

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADVOCATE	ADVOCATE GENERAL, PUNJAB,	THE ADVOCATE GENERAL,	2014	114-LEGAL	13,90,62,903	2,56,27,209	16,46,90,112
GENERAL	CHANDIGARH	PUNJAB,HIGH COURTS		ADVISORS AND			
				COUNSELS			
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			TOTAL(MH)		13,90,62,903	2,56,27,209	16,46,90,112
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		TOTAL(DDO)			13,90,62,903	2,56,27,209	16,46,90,112
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		TOTAL(CCO)			13,90,62,903	2,56,27,209	16,46,90,112

TOTAL (DEPT)				13,90,62,903	2,56,27,209	16,46,90,112
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AGRICULTURE DIRECTOR, AGRICULTURE,	AGRICULTURE ENGINEER	2401	001-DIRECTION	36,64,752	6,23,780	42,88,532
PUNJAB	(TUBEWELL), AGRICULTURE		AND			
	DEPARTMENT		ADMINISTRATION			

TOTAL (MH)				36,64,752	6,23,780	42,88,532
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TOTAL (DDO)				36,64,752	6,23,780	42,88,532
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AGRICULTURE	2401	001-DIRECTION	1,21,225	2,59,849	3,81,074
ENGINEER (IMPLEMENT), AGRICULTURE		AND			
DEPARTMENT		ADMINISTRATION			

TOTAL(MH)	1,21,225	2,59,849	3,81,074
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TOTAL(DDO)	1,21,225	2,59,849	3,81,074
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AGRICULTURE INFORMATION	2235	200-OTHER	1,11,727	0	1,11,727
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OFFICER,DIRECTOR OF AGRICULTURE	PROGRAMMES
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TOTAL(MH)	1,11,727	0	1,11,727
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2415	120-ASSISTANCE	66,26,72,832	0	66,26,72,832
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

				TO OTHER			
				INSTITUTIONS			

TOTAL (MH)				66,26,72,832	0	66,26,72,832	
AGRICULTURE DIRECTOR, AGRICULTURE,	AGRICULTURE INFORMATION	5054	101-BRIDGES	2,86,31,877	0	2,86,31,877	
PUNJAB	OFFICER,DIRECTOR OF AGRICULTURE						
				337-ROAD WORKS	9,88,73,564	0	9,88,73,564
				800-OTHER	96,000	0	96,000
				EXPENDITURE			

TOTAL (MH)				12,76,01,441	0	12,76,01,441	

TOTAL (DD0)				79,03,86,000	0	79,03,86,000	

AGRICULTURE OFFICER, AGRICULTURE	2235	104-DEPOSIT	10,000	0	10,000
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OFFICER, SANGRUR

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

1,29,299

1,50,116

2,79,415

PROGRAMMES

TOTAL(MH)

1,39,299

1,50,116

2,89,415

2401

001-DIRECTION

2,15,69,986

41,74,643

2,57,44,629

AND

ADMINISTRATION

TOTAL(MH)

2,15,69,986

41,74,643

2,57,44,629

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TOTAL(DDO)				2,17,09,285	43,24,759	2,60,34,044

ANALYST CHEMIST, MICRO TESTING	2235	200-OTHER	0	1,55,315	1,55,315
LAOBRATORY,FATEHGARH SAHIB		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	1,55,315	1,55,315

AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----
PUNJAB		

TOTAL(DDO)			0	1,55,315	1,55,315
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ANALYST CHEMIST,, FERTILIZER	2401	001-DIRECTION	51,77,360	10,23,234	62,00,594
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QUALITY CONTROL LABORATORY		AND			
		ADMINISTRATION			

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TOTAL(MH)			51,77,360	11,78,549	63,55,909
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TOTAL(DDO)			51,77,360	11,78,549	63,55,909
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ANALYST CHEMIST, FERTILIZER	2401	001-DIRECTION	12,67,953	3,32,980	16,00,933
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QUALITY CONTROL LABORATORY,		AND			
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FARIDKOT		ADMINISTRATION			
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TOTAL(MH)			12,67,953	3,32,980	16,00,933
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TOTAL (DDO)			12,67,953	3,32,980	16,00,933

ASSISTANT AGRICULTURAL ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
(IMPLEMENTATION),HOSHIARPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000

*****			-----		
TOTAL (DDO)			1,00,000	0	1,00,000

ASSISTANT AGRICULTURE	2235	200-OTHER	0	36,000	36,000
(ENGINEERING), ASSISTANT		PROGRAMMES			
AGRICULTURE (ENGINEERING),					
LUDHIANA					

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TOTAL(MH) 0 36,000 36,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	*****						
PUNJAB							

TOTAL(DDO) 0 36,000 36,000

ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD	0	73,600	73,600
(IMP), , BHATINDA		WELFARE			

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FINMIN0921.TXT

TOTAL(MH)	0	1,09,600	1,09,600
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TOTAL(DDO)	0	1,09,600	1,09,600
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ASSISTANT AGRICULTURE ENGINEER	2235	200-OTHER	3,91,214	0	3,91,214
(IMP),,NAWANSAHAR		PROGRAMMES			

TOTAL(MH)	3,91,214	0	3,91,214
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TOTAL(DDO)	3,91,214	0	3,91,214
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ASSISTANT AGRICULTURE ENGINEER	2235	200-OTHER	0	1,00,000	1,00,000
(IMP),AMRITSAR		PROGRAMMES			

FINMIN0921.TXT				
TOTAL(MH)		0	1,00,000	1,00,000

TOTAL(DDO)		0	1,00,000	1,00,000
ASSISTANT AGRICULTURE ENGINEER, 2235	200-OTHER	0	2,383	2,383
FEROZEPUR	PROGRAMMES			

TOTAL(MH)		0	2,383	2,383

TOTAL(DDO)		0	2,383	2,383
ASSISTANT AGRICULTURE ENGINEER, (2235	200-OTHER	19,285	0	19,285
GOVERNMENT OF PUNJAB				Page 5
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE

IMP)	PROGRAMMES
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TOTAL(MH)	19,285	0	19,285
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AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER, (	2401	001-DIRECTION	28,18,943	0	28,18,943
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PUNJAB	IMP)	AND
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ADMINISTRATION

119-HORTICULTUR	9,75,828	0	9,75,828
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E AND VEGETABLE

CROPS

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TOTAL(MH)	37,94,771	0	37,94,771
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TOTAL(DDO)					38,14,056		0		38,14,056

ASSISTANT AGRICULTURE	2235	200-OTHER	1,00,000		0		1,00,000
ENGINEER, (IMPLEMENT), JALANDHAR		PROGRAMMES					

*****					-----				
TOTAL(MH)					1,00,000		0		1,00,000

2401	001-DIRECTION	28,36,100	4,75,670	33,11,770
	AND			
	ADMINISTRATION			

*****				-----			
TOTAL (MH)				28,36,100	4,75,670	33,11,770	

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TOTAL (DDO)					29,36,100	4,75,670	34,11,770		

ASSISTANT AGRICULTURE	2401	001-DIRECTION	38,50,600	0	38,50,600
ENGINEER, (IMPLEMENTATION),		AND			
FEROZEPUR		ADMINISTRATION			
		119-HORTICULTUR	3,45,653	0	3,45,653
		E AND VEGETABLE			
		CROPS			

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TOTAL(MH)	41,96,253041,96,253

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUNJAB

TOTAL (DDO)

41,96,253

0

41,96,253

ASSISTANT AGRICULTURE2235200-OTHER

27,220

0

27,220

ENGINEER, (IMPLEMENTATION), LUDHIA

PROGRAMMES

NA

TOTAL (MH)

42,23,473

0

42,23,473

TOTAL (DDO)

42,23,473

0

42,23,473

ASSISTANT AGRICULTURE2235200-OTHER

0

1,00,000

1,00,000

ENGINEER, ASSISTANT AGRICULTURE

PROGRAMMES

ENGINEER

FINMIN0921.TXT					

TOTAL(MH)			0	1,00,000	1,00,000

TOTAL(DDO)			0	1,00,000	1,00,000
ASSISTANT AGRICULTURE	2235	200-OTHER	1,75,234	28,770	2,04,004
ENGINEER,ASSISTANT AGRICULTURE		PROGRAMMES			
ENGINEER (TW), HOSHIARPUR					

TOTAL(MH)			1,75,234	28,770	2,04,004

TOTAL(DDO)			1,75,234	28,770	2,04,004
ASSISTANT AGRICULTURE	2235	200-OTHER	0	2,155	2,155
ENGINEER, ROPAR		PROGRAMMES			

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TOTAL(MH)	0	2,155	2,155

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TOTAL(DDO)	0	2,155	2,155

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE	2235	200-OTHER	0	13,157	13,157
PUNJAB	OFFICER,SURVEY OF ENERGY,		PROGRAMMES			
	HOSHIARPUR					

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FINMIN0921.TXT				
TOTAL(MH)		0	13,157	13,157

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TOTAL(DDO)		0	13,157	13,157
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ASSISTANT AGRICULTURE,ASSISTANT	2702	102-LIFT	0	1,93,350	1,93,350
AGRICULTURE (BORING), LUDHIANA		IRRIGATION			
		SCHEME			

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TOTAL(MH)		0	1,93,350	1,93,350
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TOTAL(DDO)		0	1,93,350	1,93,350
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ASSISTANT AGRICULTURE,SANGRUR	2235	102-CHILD	0	11,435	11,435
		WELFARE			

FINMIN0921.TXT					
200-OTHER		60,464	15,235	75,699	
PROGRAMMES					

TOTAL (MH)		60,464	26,670	87,134	

TOTAL (DDO)		60,464	26,670	87,134	
ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	1,990	1,15,582	1,17,572
OFFICER, AMRITSAR		PROGRAMMES			

TOTAL (MH)		1,990	1,15,582	1,17,572	

TOTAL (DDO)		1,990	1,15,582	1,17,572	

ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	6,575	0	6,575
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, NAWANSHAHAR	PROGRAMMES
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TOTAL(MH)	6,575	0	6,575
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TOTAL(DDO)	6,575	0	6,575
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AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT CONTROLLER,	2235	200-OTHER	6,440	0	6,440
PUNJAB	F&A, DIRECTORATE OF AGRICULTURE,		PROGRAMMES			
	PUNJAB					

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TOTAL (MH)	6,440	0	6,440

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TOTAL (DDO)	6,440	0	6,440

ASSISTANT DEVELOPMENT OFFICER,	2235	102-CHILD	0	22,584	22,584
FEROZEPUR		WELFARE			

*****	-----		
TOTAL (MH)	0	22,584	22,584

2401	001-DIRECTION	57,825	0	57,825
	AND			
	ADMINISTRATION			

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TOTAL(MH)	57,825	0	57,825

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TOTAL(DDO)				57,825	22,584	80,409

ASSISTANT DIRECTOR	2401	119-HORTICULTUR	71,32,056	14,32,806	85,64,862
(HORTICULTURE),FATEHGARH SAHIB		E AND VEGETABLE			
		CROPS			

*****				-----		
TOTAL(MH)				71,32,056	14,32,806	85,64,862

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TOTAL(DDO)				71,32,056	14,32,806	85,64,862

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT	2401	119-HORTICULTUR	33,54,419	7,65,630	41,20,049
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PUNJAB	DIRECTOR, HORTICULTURE, MOGA		E AND VEGETABLE			
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			CROPS			
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			TOTAL(MH)	1,04,86,475	21,98,436	1,26,84,911
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			TOTAL(DDO)	1,04,86,475	21,98,436	1,26,84,911
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ASSISTANT	2401	119-HORTICULTUR	75,15,473	18,62,835	93,78,308
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DIRECTOR, HORTICULTURE, MUKATSAR		E AND VEGETABLE			
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		CROPS			
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			TOTAL(MH)	75,15,473	18,62,835	93,78,308
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TOTAL (DDO)			75,15,473	18,62,835	93,78,308

ASSISTANT MAIZE DEV	2401	001-DIRECTION	5,68,514	3,96,482	9,64,996
OFFICER, MOHALI		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			5,68,514	3,96,482	9,64,996

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TOTAL (DDO)			5,68,514	3,96,482	9,64,996

CANE COMMISSIONER, AGRICULTURE	2401	001-DIRECTION	46,97,084	9,16,300	56,13,384
DEPARTMENT		AND			
		ADMINISTRATION			

TOTAL(MH)	46,97,084	9,16,300	56,13,384
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TOTAL(DDO)	46,97,084	9,16,300	56,13,384
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CHIEF AGRICULTURE	2235	200-OTHER	4,19,579	54,378	4,73,957
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OFFICER,AMRITSAR		PROGRAMMES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,			TOTAL(MH)		4,19,579	54,378	4,73,957
PUNJAB							

	2401	001-DIRECTION	6,40,83,731	1,29,83,149	7,70,66,880
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL (MH)		6,45,03,310	1,30,37,527	7,75,40,837
	*****		-----	-----	-----
	TOTAL (DDO)		6,45,03,310	1,30,37,527	7,75,40,837
	*****		-----	-----	-----
CHIEF AGRICULTURE OFFICER,	2235	200-OTHER	2,95,925	0	2,95,925
LUDHIANA		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		2,95,925	0	2,95,925

*****		FINMIN0921.TXT		-----	
TOTAL(DDO)			2,95,925	0	2,95,925
CHIEF AGRICULTURE	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	4,52,990	0	4,52,990
		PROGRAMMES			
*****		-----			
TOTAL(MH)			4,62,990	0	4,62,990
2401		001-DIRECTION	3,10,09,903	57,06,086	3,67,15,989
		AND			
		ADMINISTRATION			

TOTAL(MH)	3,10,09,903	57,06,086	3,67,15,989
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,14,72,893	57,06,086	3,71,78,979

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,CHIEF	2235	102-PENSIONS	2,55,287	0	2,55,287
PUNJAB	AGRICULTURE OFFICER		UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			200-OTHER	3,86,816	15,500	4,02,316
			PROGRAMMES			

789-SPECIAL	9,000	0	9,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	3,16,61,006	57,21,586	3,73,82,592
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TOTAL (DDO)	3, 21, 23, 996	57, 21, 586	3, 78, 45, 582
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CHIEF AGRICULTURE OFFICER, CHIEF	2401	001-DIRECTION	47,83,287	1,86,413	49,69,700
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AGRICULTURE OFFICER, AND

ADMINISTRATION

119-HORTICULTUR	96,614	0	96,614
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E AND VEGETABLE

CROPS

*****	-----	-----	-----
TOTAL(MH)	48,79,901	1,86,413	50,66,314

*****	-----	-----	-----
TOTAL(DDO)	48,79,901	1,86,413	50,66,314

CHIEF AGRICULTURE OFFICER,CHIEF 2235	200-OTHER	2,05,722	3,36,665	5,42,387
AGRICULTURE OFFICER, FARIDKOT	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,05,722	3,36,665	5,42,387

2401	001-DIRECTION	2,42,14,788	56,48,460	2,98,63,248
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AND

ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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			TOTAL (MH)			2,42,14,788	56,48,460 2,98,63,248
AGRICULTURE DIRECTOR, AGRICULTURE,		*****				-----	-----
	PUNJAB						
		TOTAL (DDO)				2,44,20,510	59,85,125 3,04,05,635
		CHIEF AGRICULTURE OFFICER, CHIEF	2235	200-OTHER		1,34,113	2,84,004 4,18,117
		AGRICULTURE OFFICER, JALANDHAR		PROGRAMMES			
			*****			-----	-----
			TOTAL (MH)			2,43,48,901	59,32,464 3,02,81,365

2401	001-DIRECTION	2,46,75,442	49,19,814	2,95,95,256
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		2,46,75,442	49,19,814	2,95,95,256
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TOTAL(DDO)		4,92,30,065	1,11,88,943	6,04,19,008
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CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	1,79,953	14,587	1,94,540
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AGRICULTURE OFFICER, MANSA		PROGRAMMES			
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TOTAL(MH)		1,79,953	14,587	1,94,540
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2401	001-DIRECTION	1,60,01,056	38,38,130	1,98,39,186
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AND

*****	-----	-----	-----
TOTAL(MH)	1,60,01,056	38,38,130	1,98,39,186

*****	-----	-----	-----
TOTAL(DDO)	1,61,81,009	38,52,717	2,00,33,726

CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	4,26,753	0	4,26,753
AGRICULTURE OFFICER, PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,26,753	0	4,26,753

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****		-----			
AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL (DDO)	4,26,753	0	4,26,753	
PUNJAB					

CHIEF AGRICULTURE	2235	200-OTHER	50,996	34,844	85,840
OFFICER,FATEHGARH SAHIB		PROGRAMMES			

*****		-----			
	TOTAL (MH)	4,77,749	34,844	5,12,593	

*****		-----			
	TOTAL (DDO)	4,77,749	34,844	5,12,593	

CHIEF AGRICULTURE	2235	200-OTHER	1,16,892	42,360	1,59,252
OFFICER, FEROREPUR		PROGRAMMES			

***** -----

TOTAL(MH) 1,16,892 42,360 1,59,252

2401 001-DIRECTION 2,66,24,120 82,27,928 3,48,52,048

AND

ADMINISTRATION

119-HORTICULTUR 12,97,852 2,01,290 14,99,142

E AND VEGETABLE

CROPS

***** -----

TOTAL(MH) 2,79,21,972 84,29,218 3,63,51,190

***** -----

TOTAL(DDO) 2,80,38,864 84,71,578 3,65,10,442

CHIEF AGRICULTURE 2235 104-DEPOSIT 30,000 0 30,000

OFFICER, GURDASPUR

FINMIN0921.TXT
LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER3,13,6551,26,6144,40,269

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
AGRICULTURE DIRECTOR, AGRICULTURE,		CHIEF AGRICULTURE	TOTAL (MH)		3,43,655	1,26,614	4,70,269
PUNJAB		OFFICER, GURDASPUR					

FINMIN0921.TXT

2401	001-DIRECTION	4,87,38,766	1,12,08,883	5,99,47,649
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AND

ADMINISTRATION

119-HORTICULTUR	9,96,874	0	9,96,874
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E AND VEGETABLE

CROPS

TOTAL (MH)	5,00,79,295	1,13,35,497	6,14,14,792
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TOTAL (DDO)	5,00,79,295	1,13,35,497	6,14,14,792
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CHIEF AGRICULTURE	2401	001-DIRECTION	3,70,58,293	74,69,905	4,45,28,198
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OFFICER, HOSHIARPUR AND

ADMINISTRATION

TOTAL (MH)	3,70,58,293	74,69,905	4,45,28,198
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TOTAL(DDO)		3,70,58,293	74,69,905	4,45,28,198

CHIEF AGRICULTURE	2071	115-LEAVE	19,68,620	4,59,100	24,27,720
OFFICER, KAPURTHALA		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		19,68,620	4,59,100	24,27,720

2401	001-DIRECTION	1,73,04,621	32,26,387	2,05,31,008
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		1,73,04,621	32,26,387	2,05,31,008

TOTAL (DDO)	1,92,73,241	36,85,487	2,29,58,728
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2071	101-SUPERANNUAT	2,01,295	40,259	2,41,554
PUNJAB	OFFICER, LUDHIANA		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	33,70,720	20,91,480	54,62,200
			ENCASHMENT			
			BENEFITS			

TOTAL(MH)	35,72,015	21,31,739	57,03,754
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2401	001-DIRECTION	5,12,14,503	1,08,06,620	6,20,21,123
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	5,12,14,503	1,08,06,620	6,20,21,123
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TOTAL(DDO)	5,47,86,518	1,29,38,359	6,77,24,877
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CHIEF AGRICULTURE OFFICER, MOGA	2054	095-DIRECTORATE	12,980	0	12,980
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OF ACCOUNTS AND

TREASURIES

*****	-----	-----	-----
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TOTAL(MH)	12,980	0	12,980
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2235	200-OTHER	32,653	9,051	41,704
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		32,653	9,051	41,704
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2401	001-DIRECTION	1,88,36,120	39,30,509	2,27,66,629
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		1,88,36,120	39,30,509	2,27,66,629
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TOTAL(DDO)		1,88,81,753	39,39,560	2,28,21,313
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,		CHIEF AGRICULTURE OFFICER, MOHALI	2401	001-DIRECTION	1,14,62,423	27,92,963	1,42,55,386
PUNJAB				AND			
				ADMINISTRATION			

TOTAL(MH)					1,14,62,423	27,92,963	1,42,55,386

TOTAL(DDO)					1,14,62,423	27,92,963	1,42,55,386
		CHIEF AGRICULTURE	2401	001-DIRECTION	1,49,62,444	29,54,760	1,79,17,204
		OFFICER, MUKATSAR		AND			
				ADMINISTRATION			

***** -----

TOTAL(MH)1,49,62,44429,54,7601,79,17,204

***** -----

TOTAL(DDO)1,49,62,44429,54,7601,79,17,204

CHIEF AGRICULTURE2401001-DIRECTION1,88,51,44436,01,3802,24,52,824

OFFICER,NAWANSHAHARAND

ADMINISTRATION

***** -----

TOTAL(MH)1,88,51,44436,01,3802,24,52,824

***** -----

TOTAL(DDO)1,88,51,44436,01,3802,24,52,824

CHIEF AGRICULTURE2401001-DIRECTION2,59,18,02360,94,5033,20,12,526

OFFICER,PATIALAAND

ADMINISTRATION

119-HORTICULTUR	2,55,13,715	49,86,477	3,05,00,192
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E AND VEGETABLE

CROPS

*****	-----	-----	-----
TOTAL(MH)	5,14,31,738	1,10,80,980	6,25,12,718

*****	-----	-----	-----
TOTAL(DDO)	5,14,31,738	1,10,80,980	6,25,12,718

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT						
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,ROPAR	2235	200-OTHER	54,638	11,915	66,553
PUNJAB			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	54,638	11,915	66,553

2401	001-DIRECTION	1,43,35,604	30,65,383	1,74,00,987
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,43,35,604	30,65,383	1,74,00,987

*****	-----	-----	-----
TOTAL(DDO)	1,43,90,242	30,77,298	1,74,67,540

CHIEF AGRICULTURE OFFICER,TARAN	2235	102-CHILD	6,30,844	0	6,30,844
TARAN		WELFARE			

FINMIN0921.TXT					
200-OTHER		1,84,514	17,675	2,02,189	
PROGRAMMES					

TOTAL(MH)		8,15,358	17,675	8,33,033	
2401	001-DIRECTION	3,41,69,108	69,81,741	4,11,50,849	
AND					
ADMINISTRATION					

TOTAL(MH)		3,41,69,108	69,81,741	4,11,50,849	

TOTAL(DDO)		3,49,84,466	69,99,416	4,19,83,882	
CHIEF AGRUCULTURE	2401	001-DIRECTION	1,35,67,570	24,43,694	1,60,11,264
OFFICER,FATEHGARH SAHIB					
AND					
ADMINISTRATION					

*****	-----	-----	-----
TOTAL(MH)	1,35,67,570	24,43,694	1,60,11,264

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,35,67,570	24,43,694	1,60,11,264

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF INSPECTOR	2235	200-OTHER	6,13,051	2,80,830	8,93,881
PUNJAB	FERTILIZER,DIRECTORATE OF		PROGRAMMES			
	AGRICULTARE PUNJAB					

*****-----

FINMIN0921.TXT					
TOTAL (MH)			1,41,80,621	27,24,524	1,69,05,145
2702	800-OTHER		0	70,00,000	70,00,000
EXPENDITURE					
*****			-----	-----	-----
TOTAL (MH)			0	70,00,000	70,00,000
*****			-----	-----	-----
TOTAL (DDO)			1,41,80,621	97,24,524	2,39,05,145
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,29,87,190	23,42,075	1,53,29,265
OFFICER, MOGA-I		WELFARE			
		200-OTHER	0	63,420	63,420
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			1,29,87,190	24,05,495	1,53,92,685

TOTAL (DDO)			1,29,87,190	24,05,495	1,53,92,685

DEPUTY DIRECTOR	2401	001-DIRECTION	83,80,133	15,38,331	99,18,464
(AGRICULTURE), DY. DIRECTOR		AND			
I.C.D.P. MUKATSAR		ADMINISTRATION			

TOTAL (MH)			83,80,133	15,38,331	99,18,464

TOTAL (DDO)			83,80,133	15,38,331	99,18,464

DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	29,04,991	4,34,345	33,39,336
(LC&PP), , AGRICULTURE DEPARTMENT		AND			
		ADMINISTRATION			

FINMIN0921.TXT					

TOTAL(MH)			48,50,966	8,22,022	56,72,988

TOTAL(DDO)			48,50,966	8,22,022	56,72,988
DEPUTY DIRECTOR	2401	001-DIRECTION	34,10,341	4,85,748	38,96,089
AGRICULTURE(COTTON		AND			
EXTENSION), AGRICULTURE		ADMINISTRATION			
DEPARTMENT					

TOTAL(MH)			34,10,341	4,85,748	38,96,089

TOTAL(DDO)			34,10,341	4,85,748	38,96,089
DEPUTY DIRECTOR,	2235	102-CHILD	23,291	0	23,291

FINMIN0921.TXT

HORTICULTURE, AMRITSAR		WELFARE			
		200-OTHER	68,589	82,343	1,50,932
		PROGRAMMES			
		***** -----			
		TOTAL (MH)	91,880	82,343	1,74,223
2401	119-HORTICULTUR	90,53,819	17,45,620	1,07,99,439	
		E AND VEGETABLE			
		CROPS			
		***** -----			
		TOTAL (MH)	90,53,819	17,45,620	1,07,99,439

GOVERNMENT OF PUNJAB

Page20

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

				FINMIN0921.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

15,015

.....

15,015

1,96,956

ADMINISTRATION

1, 14, 15, 460

CROPS

1, 16, 12, 416

TOTAL(DDO)	97,23,392	18,89,024	1,16,12,416
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DIRECTOR, AGRICULTURE & FARMERS	2401	104-AGRICULTURA	1,00,00,00,000	0	1,00,00,00,000
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WELFARE,SAS NAGAR, MOHALI	L FARMS
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TOTAL(MH)	1,00,00,00,000	0	1,00,00,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	*****
PUNJAB	

TOTAL (DDO)	FINMIN0921.TXT	1,00,00,00,000	0	1,00,00,00,000
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DIRECTOR, AGRICULTURE, PUNJAB	2235	107-SWATANTRATA	3,176	0	3,176
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	3,00,881	0	3,00,881
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PROGRAMMES

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TOTAL (MH)	1,00,03,04,057	0	1,00,03,04,057
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2401	001-DIRECTION	4,85,77,553	99,93,844	5,85,71,397
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AND

ADMINISTRATION

104-AGRICULTURA	16,58,74,00,000	3,68,75,00,000	20,27,49,00,000
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L FARMS

105-MANURES AND	6,09,36,815	0	6,09,36,815
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FERTILIZERS

109-EXTENSION	1,13,61,749	52,56,00,000	53,69,61,749
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AND FARMERS'

TRAINING

789-SPECIAL	5,21,19,35,583	1,34,52,00,000	6,55,71,35,583
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	0	2,00,00,00,000	2,00,00,00,000
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EXPENDITURE

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TOTAL(MH)	21,92,02,11,700	7,56,82,93,844	29,48,85,05,544
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2415	120-ASSISTANCE	33,13,36,416	0	33,13,36,416
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TO OTHER

INSTITUTIONS

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TOTAL(MH) 33,13,36,416 0 33,13,36,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,		DIRECTOR, AGRICULTURE, PUNJAB	2702	800-OTHER	50,00,000	0	50,00,000
PUNJAB				EXPENDITURE			

***** -----

TOTAL(MH) 50,00,000 0 50,00,000

***** -----

TOTAL(DDO) 23,25,68,52,173 7,56,82,93,844 30,82,51,46,017

DISTRICT TRAINING	2235	200-OTHER	4,23,722	0	4,23,722
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OFFICER,,BHATINDA		PROGRAMMES			
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TOTAL(MH)		4,23,722	0	4,23,722
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2401	001-DIRECTION	16,46,175	3,22,601	19,68,776
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		16,46,175	3,22,601	19,68,776
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TOTAL(DDO)		20,69,897	3,22,601	23,92,498
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DISTRICT TRAINING	2235	200-OTHER	1,02,844	0	1,02,844
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OFFICER,DISTRICT TRAINING		PROGRAMMES			
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OFFICER, FARIDKOT

* * * * *

TOTAL (MH)

1,02,844

0

1,02,844

2401

001-DIRECTION

37,90,655

7,72,270

45,62,925

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

37,90,655

7,72,270

45,62,925

TOTAL (DDO)

38,93,499

7,72,270

46,65,769

DISTRICT TRAINING

2235

200-OTHER

5,418

0

5,418

OFFICER, DISTRICT TRAINING

PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, JALANDHAR					

			TOTAL(MH)		5,418	0	5,418

AGRICULTURE DIRECTOR, AGRICULTURE,		DISTRICT TRAINING	2401	001-DIRECTION	31,17,193	5,71,128	36,88,321
PUNJAB		OFFICER,DISTRICT TRAINING		AND			
		OFFICER, JALANDHAR		ADMINISTRATION			

			TOTAL(MH)		31,17,193	5,71,128	36,88,321

		TOTAL(DDO)			31,22,611	5,71,128	36,93,739

DISTRICT TRAINING	2401	001-DIRECTION	17,33,246	2,20,947	19,54,193
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OFFICER,DISTRICT TRAINING		AND			
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OFFICER, PATIALA		ADMINISTRATION			
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TOTAL(MH)			17,33,246	2,20,947	19,54,193
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TOTAL(DDO)			17,33,246	2,20,947	19,54,193
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DISTRICT TRAINING	2401	001-DIRECTION	2,97,925	56,394	3,54,319
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OFFICER, FEROZEPUR		AND			
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		ADMINISTRATION			
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TOTAL(MH)			2,97,925	56,394	3,54,319
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FINMIN0921.TXT

*****						-----		
TOTAL (DDO)			2,97,925		56,394		3,54,319	

DISTRICT TRAINING	2401	001-DIRECTION	21,27,356	4,40,083	25,67,439
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OFFICER, GURDASPUR	AND	ADMINISTRATION
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119-HORTICULTUR	46,429	0	46,429
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E AND VEGETABLE

CROPS

TOTAL (MH)			21,73,785		4,40,083		26,13,868	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----		
AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL(DDO)	21,73,785	4,40,083	26,13,868
PUNJAB				

DISTRICT TRAINING	2235	200-OTHER	0	7,194	7,194
OFFICER, HOSHIARPUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		21,73,785	4,47,277	26,21,062

2401	001-DIRECTION	24,33,519	4,75,323	29,08,842
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AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		24,33,519	4,75,323	29,08,842

TOTAL (DDO)			46,07,304	9,22,600	55,29,904
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DISTRICT TRAINING	2235	107-SWATANTRATA	3,67,700	18,800	3,86,500
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OFFICER, KAPURTHALA		SAINIK SAMMAN			
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PENSION SCHEME

		200-OTHER	9,204	0	9,204
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PROGRAMMES

TOTAL (MH)			3,76,904	18,800	3,95,704
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2401		001-DIRECTION	24,44,210	4,52,200	28,96,410
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AND

ADMINISTRATION

TOTAL (MH)			24,44,210	4,52,200	28,96,410
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*****				-----		
TOTAL(DDO)				28,21,114	4,71,000	32,92,114

DISTRICT TRAINING OFFICER,ROPAR	2401	001-DIRECTION	32,39,467	6,39,906	38,79,373
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

*****				-----		
TOTAL(MH)				32,39,467	6,39,906	38,79,373

*****				-----		
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TOTAL(DDO)	32,39,467	6,39,906	38,79,373
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AGRICULTURE DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2401	001-DIRECTION	7,53,898	1,18,888	8,72,786
PUNJAB	OFFICER, SANGRUR		AND			
			ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	7,53,898	1,18,888	8,72,786
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TOTAL(DDO)	7,53,898	1,18,888	8,72,786
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FIELD MAIZE CUM TOWN COMPOST	2235	200-OTHER	36,439	6,606	43,045
OFFICER,PUNJAB, MOHALI		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	36,439	6,606	43,045
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TOTAL (DDO)			36,439	6,606	43,045

FIELD MANURE-CUM TOWN COMPOST	2401	001-DIRECTION	11,53,420	1,95,024	13,48,444
OFFICER, MOHALI		AND			
		ADMINISTRATION			

TOTAL (MH)			11,53,420	1,95,024	13,48,444

TOTAL (DDO)			11,53,420	1,95,024	13,48,444

GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	52,51,374	11,10,626	63,62,000
DIV-1,, GROUND WATER CELL		AND			
		ADMINISTRATION			

FINMIN0921.TXT

TOTAL(MH)	52,51,374	11,10,626	63,62,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	*****				-----	-----	-----
PUNJAB							

TOTAL(DDO)	52,51,374	11,10,626	63,62,000
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GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	43,54,499	7,96,460	51,50,959
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DIV-2,,GROUND WATER CELL		AND			
		ADMINISTRATION			

*****-----

TOTAL(MH)	96,05,873	19,07,086	1,15,12,959
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*****				-----		
TOTAL(DDO)				96,05,873	19,07,086	1,15,12,959

JOINT DIRECTOR AGRICULTURE	2401	001-DIRECTION	2,78,23,593	55,90,103	3,34,13,696
(CC),,INCHARGE MARKETING WING		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				2,78,23,593	55,90,103	3,34,13,696

*****				-----		
TOTAL(DDO)				2,78,23,593	55,90,103	3,34,13,696

PROJECT OFFICER,PROJECT OFFICER, 2235		200-OTHER	2,93,300	2,24,656	5,17,956
SUGARCANE, JALANDHAR		PROGRAMMES			

TOTAL (MH)	2,93,300	2,24,656	5,17,956
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2401	001-DIRECTION	20,45,234	4,00,139	24,45,373
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AND

ADMINISTRATION

TOTAL (MH)	20,45,234	4,00,139	24,45,373
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TOTAL (DDO)	23,38,534	6,24,795	29,63,329
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SEED TESTING OFFICER, GURDASPUR	2401	001-DIRECTION	74,54,175	15,24,501	89,78,676
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AND

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL(MH)					74,54,175	15,24,501	89,78,676

TOTAL(DDO)					74,54,175	15,24,501	89,78,676
AGRICULTURE DIRECTOR, AGRICULTURE,	SEED TESTING OFFICER, LUDHIANA		2401	001-DIRECTION	83,67,425	19,13,043	1,02,80,468
PUNJAB				AND			
ADMINISTRATION							

TOTAL(MH)					83,67,425	19,13,043	1,02,80,468

TOTAL(DDO)			83,67,425	19,13,043	1,02,80,468
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SENIOR ANALYST, INSECTICIDE	2235	200-OTHER	1,53,829	0	1,53,829
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TESTING LABORATORY,AMRITSAR		PROGRAMMES			
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TOTAL(MH)			1,53,829	0	1,53,829
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2401	001-DIRECTION		58,88,628	11,11,899	70,00,527
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AND

ADMINISTRATION

*****	-----				
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TOTAL(MH)			58,88,628	11,11,899	70,00,527
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TOTAL(DDO)			60,42,457	11,11,899	71,54,356
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SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	47,24,024	8,73,857	55,97,881
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TESTING LABORATORY		AND			
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		ADMINISTRATION			
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TOTAL(MH)			47,24,024	8,73,857	55,97,881
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TOTAL(DDO)			47,24,024	8,73,857	55,97,881
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	SENIOR ANALYST, INSECTICIDE	2235	200-OTHER	14,000	1,00,000	1,14,000
PUNJAB	TESTING LABORATORY, BHATINDA		PROGRAMMES			

***** -----

TOTAL(MH)	47,38,024	9,73,857	57,11,881
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2401	001-DIRECTION	36,88,690	8,84,063	45,72,753
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	36,88,690	8,84,063	45,72,753
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***** -----

TOTAL(DDO)	84,26,714	18,57,920	1,02,84,634
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SOIL TESTING OFFICER,PATHANKOT	2401	001-DIRECTION	28,30,345	0	28,30,345
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AND

ADMINISTRATION

119-HORTICULTUR	7,18,495	0	7,18,495
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E AND VEGETABLE

CROPS

*****			-----		
TOTAL(MH)			35,48,840	0	35,48,840
*****			-----		
TOTAL(DDO)			35,48,840	0	35,48,840
SOIL TESTING OFFICER, SOIL	2235	200-OTHER	1,00,000	0	1,00,000
TESTING OFFICER			PROGRAMMES		
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			1,00,000	0	1,00,000

SOIL TESTING OFFICER, SOIL	2401	001-DIRECTION	1,04,66,157	27,13,543	1,31,79,700
TESTING OFFICER, BARNALA		AND			
		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)		1,04,66,157	27,13,543	1,31,79,700
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AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----	-----	-----
PUNJAB				

			TOTAL(DDO)		1,04,66,157	27,13,543	1,31,79,700
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FINMIN0921.TXT						
STATISTICIAN, AGRICULTURE		2401	001-DIRECTION	46,83,653	9,61,152	56,44,805
DEPARTMENT, AGRICULTURE			AND			
DEPARTMENT			ADMINISTRATION			
*****				-----	-----	-----
TOTAL(MH)				1,51,49,810	36,74,695	1,88,24,505
*****				-----	-----	-----
TOTAL(DDO)				1,51,49,810	36,74,695	1,88,24,505
*****				-----	-----	-----
TOTAL(CCO)				24,81,24,06,830	7,73,51,41,461	32,54,75,48,291
*****				-----	-----	-----
TOTAL(DEPT)				24,81,24,06,830	7,73,51,41,461	32,54,75,48,291
ANIMAL	DIRECTOR, ANIMAL	AGRICULTURAL DEVELOPMENT OFFICER 2403	001-DIRECTION	12,73,149	2,55,795	15,28,944
HUSBANDRY	HUSBANDRY, PUNAJB	(FEED & FODDER),DIRECTOR ANIMAL	AND			

HUSBANDRY		ADMINISTRATION			
*****		-----			
TOTAL(MH)		12,73,149	2,55,795	15,28,944	
*****		-----			
TOTAL(DDO)		12,73,149	2,55,795	15,28,944	
AGRICULTURE DEVELOPMENT OFFICER 2235		200-OTHER	3,633	0	3,633
ANIMAL		PROGRAMMES			
HUSBANDARY(DEPTT.)PUNJAB, CHANDIG					
ARH, CHANDIGARH					
*****		-----			
TOTAL(MH)		3,633	0	3,633	
*****		-----			
TOTAL(DDO)		3,633	0	3,633	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	1,31,01,110	47,62,968	1,78,64,078
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), GURDASPUR		AND			
				ADMINISTRATION			
*****					-----	-----	-----
			TOTAL(MH)		1,31,01,110	47,62,968	1,78,64,078
*****					-----	-----	-----
			TOTAL(DDO)		1,31,01,110	47,62,968	1,78,64,078
			ASSISTANT CONTROLLER	2235	104-DEPOSIT	30,000	30,000
							60,000

FINMIN0921.TXT

(F&A), , DIRECTOR ANIMAL HUSBANDRY

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

39,86,241

14,38,595

54,24,836

PROGRAMMES

* * * * *

TOTAL (MH)

40, 16, 241

14,68,595

54,84,836

2403

001-DIRECTION

2,83,76,938

57,03,698

3, 40, 80, 636

AND

ADMINISTRATION

101-VETERINARY

0

6, 23, 45, 284

6, 23, 45, 284

SERVICES AND

ANIMAL HEALTH

190-ASSISTANCE

33,20,92,084

6, 64, 18, 416

39,85,10,500

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	0	2,92,76,000	2,92,76,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	27,29,997	18,65,143	45,95,140
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	36,31,99,019	16,56,08,541	52,88,07,560
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT					

ANIMAL	DIRECTOR, ANIMAL	TOTAL(DDO)	36,72,15,260	16,70,77,136	53,42,92,396
HUSBANDRY	HUSBANDRY, PUNAJB				
	ASSISTANT DIRECTOR, ANIMAL	2235	200-OTHER	0	9,500
	HUSBANDARY (F), NABHA		PROGRAMMES		

	TOTAL(MH)		36,31,99,019	16,56,18,041	52,88,17,060
	2403	001-DIRECTION	1,38,25,756	28,32,035	1,66,57,791
	AND				
	ADMINISTRATION				

	TOTAL(MH)		1,38,25,756	28,32,035	1,66,57,791

TOTAL(DDO)		38,10,41,016	16,99,18,671	55,09,59,687

ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	6,178	12,750	18,928
HUSBANDARY (FARMS)		PROGRAMMES			

TOTAL(MH)		6,178	12,750	18,928

2403	001-DIRECTION	30,75,346	8,19,380	38,94,726
	AND			
	ADMINISTRATION			

TOTAL(MH)		30,75,346	8,19,380	38,94,726

4403	101-VETERINARY	35,840	24,118	59,958
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SERVICES AND

ANIMAL HEALTH

*****	-----	-----	-----
TOTAL (MH)	35,840	24,118	59,958

*****	-----	-----	-----
TOTAL (DDO)	31,17,364	8,56,248	39,73,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	102-CHILD	58,400	0	58,400
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (MEDICAL STORE)		WELFARE			

FINMIN0921.TXT				
	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,04,947	0	1,04,947
	PROGRAMMES			
***** -----				
	TOTAL(MH)	1,73,347	0	1,73,347
2403	001-DIRECTION	74,809	0	74,809
	AND			
	ADMINISTRATION			
***** -----				
	TOTAL(MH)	74,809	0	74,809

TOTAL(DDO)			2,48,156	0	2,48,156
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ASSISTANT DIRECTOR, ANIMAL	2235	107-SWATANTRATA	28,200	0	28,200
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HUSBANDARY (PD), PATIALA		SAINIK SAMMAN			
		PENSION SCHEME			

		200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

TOTAL(MH)			28,200	1,00,000	1,28,200
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2403		001-DIRECTION	25,64,463	10,06,719	35,71,182
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AND

ADMINISTRATION

TOTAL(MH)			25,64,463	10,06,719	35,71,182
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*****				-----		
TOTAL(DDO)				25,92,663	11,06,719	36,99,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	12,939	0	12,939
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY		PROGRAMMES			
		DEVELOPMENT),					

*****				-----		
TOTAL(MH)				12,939	0	12,939

2403	001-DIRECTION	14,79,746	2,29,579	17,09,325
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FINMIN0921.TXT					
AND					
ADMINISTRATION					

TOTAL(MH)			14,79,746	2,29,579	17,09,325

TOTAL(DDO)			14,92,685	2,29,579	17,22,264
ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	74,57,355	10,69,055	85,26,410
HUSBANDARY (POULTARY		AND			
DEVELOPMENT), JALANDHAR		ADMINISTRATION			

TOTAL(MH)			74,57,355	10,69,055	85,26,410

TOTAL(DDO)			74,57,355	10,69,055	85,26,410

ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	20,44,942	4,59,281	25,04,223
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HUSBANDRY (FARM),DHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----		
TOTAL(MH)		20,44,942	4,59,281	25,04,223	

*****	-----	-----	-----		
TOTAL(DDO)		20,44,942	4,59,281	25,04,223	

DEPUTY DIRECTOR ANIMAL	2235	104-DEPOSIT	0	30,000	30,000
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HUSBANDARY,FATEHGARH SAHIB		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	2,18,405	1,00,000	3,18,405
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY,FATEHGARH SAHIB		PROGRAMMES			

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TOTAL(MH)	2,18,405	1,30,000	3,48,405
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2403	001-DIRECTION	4,74,69,334	97,60,467	5,72,29,801
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AND

ADMINISTRATION

*****-----

TOTAL(MH)	4,74,69,334	97,60,467	5,72,29,801
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FINMIN0921.TXT

TOTAL(DDO)			4,76,87,739	98,90,467	5,75,78,206
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DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	6,88,502	0	6,88,502
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HUSBANDARY,MUKTSAR		PROGRAMMES			
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*****			-----		
	TOTAL(MH)		6,88,502	0	6,88,502

*****			-----		
	TOTAL(DDO)		6,88,502	0	6,88,502

DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	1,19,10,748	34,05,442	1,53,16,190
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HUSBANDRY, (POULTRY DEVELOPMENT)		AND			
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/ PIGGERY,DIRECTOR ANIMAL		ADMINISTRATION			
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HUSBANDRY					
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*****			-----		
	TOTAL(MH)		1,19,10,748	34,05,442	1,53,16,190

TOTAL (DDO)	1,19,10,748	34,05,442	1,53,16,190
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DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	46,33,948	9,51,055	55,85,003
HUSBANDRY, (POULTRY		AND			
DEVELOPMENT),DIRECTOR ANIMAL		ADMINISTRATION			
HUSBANDRY					

TOTAL (MH)	46,33,948	9,51,055	55,85,003
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	*****		FINMIN0921.TXT					
HUSBANDRY	HUSBANDRY, PUNAJB								
	TOTAL(DDO)				46,33,948	9,51,055	55,85,003		
	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER		5,40,931	0	5,40,931		
	HUSBANDARY		PROGRAMMES						

	TOTAL(MH)				51,74,879	9,51,055	61,25,934		
		2403	001-DIRECTION		7,62,46,448	1,40,50,397	9,02,96,845		
			AND						
			ADMINISTRATION						

	TOTAL(MH)				7,62,46,448	1,40,50,397	9,02,96,845		

FINMIN0921.TXT

TOTAL (DDO)

8, 14, 21, 327

1,50,01,452

9,64,22,779

DEPUTY DIRECTOR, ANIMAL

2403

001-DIRECTION

1,01,47,512

26,49,401

1, 27, 96, 913

HUSBANDARY (F), MATTEWARA

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

1,01,47,512

26,49,401

1, 27, 96, 913

TOTAL (DDO)

1,01,47,512

26,49,401

1, 27, 96, 913

DEPUTY DIRECTOR, ANIMAL

2403

001-DIRECTION

27,77,032

5,55,060

33,32,092

HUSBANDARY (SHEEP & WOOL

AND

MARKETING)

ADMINISTRATION

* * * * *

TOTAL (MH)

27,77,032

5,55,060

33,32,092

TOTAL (DDO)	27,77,032	5,55,060	33,32,092
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	94,996	0	94,996
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HUSBANDARY (T), PATIALA	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	94,996	0	94,996
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	40,39,339	7,22,057	47,61,396
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (T), PATIALA	AND
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*****		-----		
TOTAL(MH)		40,39,339	7,22,057	47,61,396

*****		-----		
TOTAL(DDO)		41,34,335	7,22,057	48,56,392

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	37,140	0	37,140
HUSBANDARY I/C PUNJAB VETY.		PROGRAMMES			
VACCINE INSTITUTE, LUDHIANA					

*****		-----		
TOTAL(MH)		37,140	0	37,140

2403	001-DIRECTION	1,90,69,892	34,82,273	2,25,52,165
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AND

ADMINISTRATION

FINMIN0921.TXT					

TOTAL(MH)			1,90,69,892	34,82,273	2,25,52,165

TOTAL(DDO)			1,91,07,032	34,82,273	2,25,89,305
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	55,959	11,734	67,693
HUSBANDARY NAWANSHAHAR		PROGRAMMES			

TOTAL(MH)			55,959	11,734	67,693
2403		001-DIRECTION	3,19,18,018	61,15,390	3,80,33,408
AND					
ADMINISTRATION					

TOTAL(MH)			3,19,18,018	61,15,390	3,80,33,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
ANIMAL	DIRECTOR, ANIMAL	TOTAL (DDO)			3,19,73,977	61,27,124	3,81,01,101
HUSBANDRY	HUSBANDRY, PUNAJB						
		DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	17,17,897	0	17,17,897
		HUSBANDARY, BHATINDA		PROGRAMMES			
*****					-----		
		TOTAL (MH)			3,36,35,915	61,15,390	3,97,51,305

FINMIN0921.TXT					
2403	001-DIRECTION	7,82,79,623	1,43,18,827	9,25,98,450	
AND					
ADMINISTRATION					

TOTAL(MH)					
		7,82,79,623	1,43,18,827	9,25,98,450	

TOTAL(DDO)					
		11,19,71,497	2,04,45,951	13,24,17,448	
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	1,60,556	0	1,60,556
HUSBANDARY, FARIDKOT		PROGRAMMES			

TOTAL(MH)					
		1,60,556	0	1,60,556	
2403	001-DIRECTION	3,45,75,275	79,83,515	4,25,58,790	
AND					
ADMINISTRATION					

		*****		-----			
		TOTAL (MH)		3,45,75,275	79,83,515	4,25,58,790	
		*****		-----			
		TOTAL (DDO)		3,47,35,831	79,83,515	4,27,19,346	
		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	2,10,671	0	2,10,671
		HUSBANDARY, FEROZEPUR		PROGRAMMES			
		*****		-----			
		TOTAL (MH)		2,10,671	0	2,10,671	
		2403	001-DIRECTION	6,31,31,658	98,56,072	7,29,87,730	
GOVERNMENT OF PUNJAB						Page	38

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND

ADMINISTRATION

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TOTAL(MH)	6,31,31,658	98,56,072	7,29,87,730
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TOTAL(DDO)	6,33,42,329	98,56,072	7,31,98,401
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	3,23,853	2,27,850	5,51,703
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, GURDASPUR		PROGRAMMES			
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TOTAL(MH)	3,23,853	2,27,850	5,51,703
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2403	001-DIRECTION	9,30,92,616	1,70,69,066	11,01,61,682
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ADMINISTRATION

*****		-----		
TOTAL(MH)		9,30,92,616	1,70,69,066	11,01,61,682

*****		-----		
TOTAL(DDO)		9,34,16,469	1,72,96,916	11,07,13,385

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	0	10,875	10,875
HUSBANDARY, JALANDHAR		PROGRAMMES			

*****		-----		
TOTAL(MH)		0	10,875	10,875

2403	001-DIRECTION	6,11,34,203	1,22,24,095	7,33,58,298
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AND

ADMINISTRATION

FINMIN0921.TXT			

TOTAL(MH)	6,11,34,203	1,22,24,095	7,33,58,298

TOTAL(DDO)	6,11,34,203	1,22,34,970	7,33,69,173

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	2,39,221	0	2,39,221
HUSBANDARY, LUDHIANA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL		TOTAL(MH)		2,39,221	0	2,39,221
HUSBANDRY	HUSBANDRY, PUNAJB						

2403	001-DIRECTION	10,99,31,288	2,36,51,762	13,35,83,050
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AND

ADMINISTRATION

101-VETERINARY	0	59,999	59,999
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SERVICES AND

ANIMAL HEALTH

TOTAL (MH)	11,01,70,509	2,37,11,761	13,38,82,270
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TOTAL (DDO)	11,01,70,509	2,37,11,761	13,38,82,270
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	6,13,462	2,93,147	9,06,609
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HUSBANDARY, PATIALA

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FINMIN0921.TXT
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TOTAL (MH)	6,13,462	2,93,147	9,06,609
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2403	001-DIRECTION	9,14,93,644	1,82,89,688	10,97,83,332
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AND

ADMINISTRATION

101-VETERINARY	0	90,733	90,733
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SERVICES AND

ANIMAL HEALTH

TOTAL (MH)	9,14,93,644	1,83,80,421	10,98,74,065
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4403	101-VETERINARY	10,086	5,000	15,086
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SERVICES AND

ANIMAL HEALTH

TOTAL (MH)	10,086	5,000	15,086
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TOTAL(DDO)	9,21,17,192	1,86,78,568	11,07,95,760
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	0	80,399	80,399
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, ROPAR		PROGRAMMES			

TOTAL(MH)	10,086	85,399	95,485
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2403	001-DIRECTION	3,81,79,224	89,05,492	4,70,84,716
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ADMINISTRATION

*****		-----		
TOTAL(MH)		3,81,79,224	89,05,492	4,70,84,716
*****		-----		
TOTAL(DDO)		13,02,96,416	2,76,64,459	15,79,60,875

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	7,94,116	0	7,94,116
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HUSBANDARY, SANGRUR	PROGRAMMES				
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*****		-----		
TOTAL(MH)		7,94,116	0	7,94,116

2403	001-DIRECTION	7,45,32,879	1,41,12,376	8,86,45,255
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AND

ADMINISTRATION

FINMIN0921.TXT *****					-----			
TOTAL (MH)					7,45,32,879	1,41,12,376	8,86,45,255	
*****					-----			
TOTAL (DDO)					7,53,26,995	1,41,12,376	8,94,39,371	
DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235					200-OTHER	1,23,661	15,039	1,38,700
PROGRAMMES								
*****					-----			
TOTAL (MH)					1,23,661	15,039	1,38,700	
2403					001-DIRECTION	24,78,37,404	5,18,99,278	29,97,36,682
AND								
ADMINISTRATION								
*****					-----			
TOTAL (MH)					24,78,37,404	5,18,99,278	29,97,36,682	
GOVERNMENT OF PUNJAB					Page 41			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

ANIMAL	DIRECTOR, ANIMAL	TOTAL(DDO)			24,79,61,065	5,19,14,317	29,98,75,382
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HUSBANDRY	HUSBANDRY, PUNAJB						
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	1,28,209	63,090	1,91,299
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HUSBANDRY,	PROGRAMMES
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*****-----

TOTAL(MH)	24,79,65,613	5,19,62,368	29,99,27,981
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2403	001-DIRECTION	2,78,09,803	61,31,391	3,39,41,194
------	---------------	-------------	-----------	-------------

AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		2,78,09,803	61,31,391	3,39,41,194

*****		-----	-----	-----
TOTAL (DDO)		27,58,99,077	5,81,08,798	33,40,07,875

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	6,951	0	6,951
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HUSBANDRY, MANSA PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		6,951	0	6,951

2403	001-DIRECTION	4,11,44,777	90,87,112	5,02,31,889
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	4,11,44,777	90,87,112	5,02,31,889

*****	-----	-----	-----
TOTAL(DDO)	4,11,51,728	90,87,112	5,02,38,840

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	4,14,45,019	76,76,985	4,91,22,004
HUSBANDRY, MUKTSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,14,45,019	76,76,985	4,91,22,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ANIMAL	DIRECTOR, ANIMAL	TOTAL (DDO)	4,14,45,019	76,76,985	4,91,22,004
HUSBANDRY	HUSBANDRY, PUNAJB				

FODDER DEVELOPMENT	2403	001-DIRECTION	38,18,748	6,39,607	44,58,355
OFFICER,ANIMAL HUSBANDRY		AND			
		ADMINISTRATION			

		TOTAL (MH)	4,52,63,767	83,16,592	5,35,80,359

		TOTAL (DDO)	4,52,63,767	83,16,592	5,35,80,359

FODDER DEVELOPMENT	2235	200-OTHER	0	46,196	46,196
OFFICER,ANIMAL HUSBANDRY,		PROGRAMMES			

*****		-----			
TOTAL (MH)		0	46,196	46,196	
2403	001-DIRECTION	2,78,609	61,490	3,40,099	
AND					
ADMINISTRATION					
*****		-----			
TOTAL (MH)		2,78,609	61,490	3,40,099	
*****		-----			
TOTAL (DDO)		2,78,609	1,07,686	3,86,295	
FODDER DEVELOPMENT	2403	001-DIRECTION	14,63,614	17,91,062	32,54,676
OFFICER, FODDER SEED FARM, KULLE		AND			
MAJRA PATIALA		ADMINISTRATION			

TOTAL(MH)14,63,61417,91,06232,54,676

TOTAL(DDO)14,63,61417,91,06232,54,676

JOINT DIRECTOR,ANIMAL HEALTH2235200-OTHER016,04716,047

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTITUTEPROGRAMMES

TOTAL(MH)016,04716,047

FINMIN0921.TXT							
ANIMAL	DIRECTOR, ANIMAL	JOINT DIRECTOR,ANIMAL HEALTH	2403	001-DIRECTION	1,18,70,706	23,47,259	1,42,17,965
HUSBANDRY	HUSBANDRY, PUNAJB	INSTITUTE		AND			
				ADMINISTRATION			
*****					-----	-----	-----
			TOTAL(MH)		1,18,70,706	23,47,259	1,42,17,965
*****					-----	-----	-----
		TOTAL(DDO)			1,18,70,706	23,63,306	1,42,34,012
*****					-----	-----	-----
	TOTAL(CCO)				1,64,65,68,050	42,74,45,044	2,07,40,13,094
*****					-----	-----	-----
*****					-----	-----	-----
	TOTAL(DEPT)				1,64,65,68,050	42,74,45,044	2,07,40,13,094
ARCHITECTUR	SECRETARY, ARCH. STAFF,	ARCHITECT,O/O CHIEF ARCHITECT,	2059	001-DIRECTION	1,69,95,024	29,98,571	1,99,93,595
E	PUNJAB	PUNJAB,DEPARTMENT OF		AND			

ARCHITECTURE, SCO NO. 100, ADMINISTRATION

SECTOR 17-D, CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	1,69,95,024	29,98,571	1,99,93,595

*****	-----	-----	-----
TOTAL(DDO)	1,69,95,024	29,98,571	1,99,93,595

SR. ARCHITECT (EAST),DEPARTMENT 2059 001-DIRECTION 65,31,183 12,77,642 78,08,825

OF ARCHITECTURE, PUNJAB, SCO AND

80-82, SECTOR 17-D, CHANDIGARH ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	65,31,183	12,77,642	78,08,825

2235 200-OTHER 1,58,372 0 1,58,372

PROGRAMMES

*****	-----		
TOTAL(MH)	1,58,372	0	1,58,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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ARCHITECTUR SECRETARY, ARCH. STAFF,	TOTAL(DDO)	66,89,555	12,77,642	79,67,197
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E PUNJAB

SR. ARCHITECT (NORTH),DEPARTMENT 2059	001-DIRECTION	51,46,461	10,25,038	61,71,499
OF ARCHITECTURE, PUNJAB, PATIALA	AND			
	ADMINISTRATION			

FINMIN0921.TXT				

TOTAL (MH)		53,04,833	10,25,038	63,29,871
2235	200-OTHER	74,594	22,585	97,179
PROGRAMMES				

TOTAL (MH)		74,594	22,585	97,179

TOTAL (DDO)		1,19,10,610	23,25,265	1,42,35,875
SR. ARCHITECT (SOUTH),DEPARTMENT 2059	001-DIRECTION	55,56,171	11,31,381	66,87,552
OF ARCHITECTURE, PUNJAB, PATIALA	AND			
	ADMINISTRATION			

TOTAL (MH)		55,56,171	11,31,381	66,87,552

2235	200-OTHER	77,909	0	77,909
PROGRAMMES				
*****		-----		
TOTAL(MH)		77,909	0	77,909
*****		-----		
TOTAL(DDO)		56,34,080	11,31,381	67,65,461
*****		-----		
TOTAL(CCO)		3,45,39,714	64,55,217	4,09,94,931
*****		-----		
TOTAL(DEPT)		3,45,39,714	64,55,217	4,09,94,931

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	2235	200-OTHER	1,08,463	0	1,08,463
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		PROGRAMMES			
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH					

			TOTAL(MH)		1,08,463	0	1,08,463
			3053	001-DIRECTION	28,79,345	5,37,593	34,16,938
				AND			
				ADMINISTRATION			
				003-TRAINING	1,44,49,519	0	1,44,49,519
				AND EDUCATION			
				800-OTHER	2,02,89,421	87,26,703	2,90,16,124

FINMIN0921.TXT								
EXPENDITURE								
*****					-----			
TOTAL (MH)					3,76,18,285	92,64,296	4,68,82,581	
*****					-----			
TOTAL (DDO)					3,77,26,748	92,64,296	4,69,91,044	
*****					-----			
TOTAL (CCO)					3,77,26,748	92,64,296	4,69,91,044	
*****					-----			
TOTAL (DEPT)					3,77,26,748	92,64,296	4,69,91,044	
CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	16,61,62,875	3,44,34,002	20,05,96,877	
DEFENCE AND POLICE-CUM-COMMANDANT		GUARD, PATIALA						
HOME GUARDS HOME GUARD AND DIRECTOR								
CIVIL DEFENCE, PUNJAB								

* * * * *

TOTAL (MH)

16,61,62,875

3, 44, 34, 002

20,05,96,877

TOTAL (DDO)

16,61,62,875

3,44,34,002

20,05,96,877

DIVISIONAL COMMANDANT PUNJAB

2070

107-HOME GUARDS

4,37,536

83,354

5,20,890

HOME GUARD, PATIALA

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

CIVIL

DIRECTOR GENERAL OF

TOTAL (MH)

4,37,536

83,354

5,20,890

DEFENCE AND POLICE-CUM-COMMANDANT

HOME GUARDS HOME GUARD AND DIRECTOR

CIVIL DEFENCE, PUNJAB

*****		-----		
TOTAL(DDO)		4,37,536	83,354	5,20,890

SUB DIVISIONAL MAGISTRATE (CIVIL 2070	106-CIVIL	0	1,42,574	1,42,574
DEFENCE),PATHANKOT	DEFENCE			

*****		-----		
TOTAL(MH)		4,37,536	2,25,928	6,63,464

*****		-----		
TOTAL(DDO)		4,37,536	2,25,928	6,63,464

*****		-----		
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FINMIN0921.TXT							
TOTAL (CCO)				16,66,00,411	3,46,59,930	20,12,60,341	

TOTAL (DEPT)				16,66,00,411	3,46,59,930	20,12,60,341	
CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER, CO-OPERATIVE	2235	200-OTHER	1,67,508	70,816	2,38,324	
E SOCITIES	CO-OPERATIVE SOCIETIES,		PROGRAMMES				
	SOCIETIES						
PUNJAB							

TOTAL (MH)				1,67,508	70,816	2,38,324	
		2425	101-AUDIT OF	94,43,964	18,92,315	1,13,36,279	
CO-OPERATIVES							

TOTAL (MH)				94,43,964	18,92,315	1,13,36,279	

TOTAL(DDO)

96,11,47219,63,1311,15,74,603

AUDIT OFFICER,CO-OPERATIVE2425101-AUDIT OF30,43,9246,81,26337,25,187

SOCIETIES APEX, CHANDIGARHCO-OPERATIVES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

30,43,9246,81,26337,25,187

TOTAL(DDO)

30,43,9246,81,26337,25,187

CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER, COOPERATIVE	2235	200-OTHER	8,38,059	2,52,790	10,90,849
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E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		PROGRAMMES			
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PUNJAB

*****	-----			
TOTAL(MH)		8,38,059	2,52,790	10,90,849

2425	101-AUDIT OF	7,99,46,895	1,54,13,591	9,53,60,486
	CO-OPERATIVES			

*****	-----			
TOTAL(MH)		7,99,46,895	1,54,13,591	9,53,60,486

*****	-----			
TOTAL(DDO)		8,07,84,954	1,56,66,381	9,64,51,335

AUDIT OFFICER, COOPERATIVE	2425	101-AUDIT OF	9,19,594	0	9,19,594
SOCIETIES		CO-OPERATIVES			

*****			-----		
TOTAL (MH)			9,19,594	0	9,19,594
*****			-----		
TOTAL (DDO)			9,19,594	0	9,19,594
BUDGET ACCOUNTS & AUDIT FEE	2235	200-OTHER	2,12,050	43,994	2,56,044
RECOVERY OFFICER, CHANDIGARH		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,12,050	43,994	2,56,044
2425	001-DIRECTION		0	1,06,200	1,06,200
AND					
ADMINISTRATION					
101-AUDIT OF		1,79,23,317	28,45,662	2,07,68,979	
CO-OPERATIVES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1,79,23,317	29,51,862	2,08,75,179
			*****		-----	-----	-----
			TOTAL (DDO)		1,81,35,367	29,95,856	2,11,31,223
			*****		-----	-----	-----
			TOTAL (CCO)		11,24,95,311	2,13,06,631	13,38,01,942
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT	REGISTRAR, COOPERATIVE	2425	001-DIRECTION	34,40,450	6,04,239	40,44,689

FINMIN0921.TXT						
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, ROPAR	AND			
ADMINISTRATION						

TOTAL (MH)		34,40,450	6,04,239	40,44,689		

TOTAL (DD0)		34,40,450	6,04,239	40,44,689		

ASSISTANT CO-OPERATIVE		2235	200-OTHER	51,926	1,13,067	1,64,993
SOCIETY, ASSISTANT CO-OPERATIVE		PROGRAMMES				
SOCIETY, BARNALA						

TOTAL (MH)		51,926	1,13,067	1,64,993		

TOTAL (DD0)		51,926	1,13,067	1,64,993		

ASSISTANT CO-OPERATIVE	2425	001-DIRECTION	12,75,124	1,57,586	14,32,710
SOCIETY,CO-OPERATIVE SOCIETY		AND			
		ADMINISTRATION			
		101-AUDIT OF	23,35,636	5,17,712	28,53,348
		CO-OPERATIVES			

*****	-----	-----	-----
TOTAL(MH)	36,10,760	6,75,298	42,86,058

*****	-----	-----	-----
TOTAL(DDO)	36,10,760	6,75,298	42,86,058

FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, ASSISTANT	2425	001-DIRECTION	15,48,918	4,99,984	20,48,902
E SOCITIES	SOCIETIES, PUNJAB	REGISTRAR, NAKODAR		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL(MH)	15,48,918	4,99,984	20,48,902
				*****	-----	-----	-----
				TOTAL(DDO)	15,48,918	4,99,984	20,48,902
		ASSISTANT REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	20,45,826	5,85,943	26,31,769
		SOCIETIES		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL(MH)	20,45,826	5,85,943	26,31,769

FINMIN0921.TXT

.....

TOTAL (DDO)

20,45,826

5,85,943

26, 31, 769

ASSISTANT REGISTRAR, CO-OPERATIVE 2425

001-DIRECTION

15,40,699

2,92,706

18,33,405

SOCIETIES BALACHAUR

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

15,40,699

2,92,706

18,33,405

TOTAL (DDO)

15,40,699

2,92,706

18,33,405

ASSISTANT REGISTRAR, CO-OPERATIVE 2425

001-DIRECTION

38,77,702

8,14,747

46,92,449

SOCIETIES,

AND

ADMINISTRATION

101-AUDIT OF

49,03,307

11,86,241

60,89,548

CO-OPERATIVES

*****					-----		
TOTAL(MH)					87,81,009	20,00,988	1,07,81,997

*****					-----		
TOTAL(DDO)					87,81,009	20,00,988	1,07,81,997

ASSISTANT REGISTRAR,CO-OPERATIVE	2235	200-OTHER	2,00,000	0	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETY, GURDASPUR				PROGRAMMES			

*****					-----		
TOTAL(MH)					2,00,000	0	2,00,000

*****		-----		
TOTAL (DDO)		2,00,000	0	2,00,000

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, CO-OPERATIVE 2235	200-OTHER	28,926	11,000	39,926
E SOCITIES SOCIETIES, PUNJAB	SOCIETY, ROPAR	PROGRAMMES			

*****		-----		
TOTAL (MH)		28,926	11,000	39,926

*****		-----		
TOTAL (DDO)		28,926	11,000	39,926

ASSISTANT	2425	001-DIRECTION	42,48,491	9,61,578	52,10,069
REGISTRAR, CO-OPERATIVE,		AND			
		ADMINISTRATION			

*****		-----		
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FINMIN0921.TXT					
TOTAL(MH)			42,48,491	9,61,578	52,10,069

TOTAL(DDO)			42,48,491	9,61,578	52,10,069
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	23,05,569	4,99,257	28,04,826
SOCIETIES, ABOHAR		AND			
		ADMINISTRATION			

TOTAL(MH)			23,05,569	4,99,257	28,04,826

TOTAL(DDO)			23,05,569	4,99,257	28,04,826
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	16,97,303	2,62,274	19,59,577
SOCIETIES, AJNALA		AND			
		ADMINISTRATION			

TOTAL(MH)	16,97,303	2,62,274	19,59,577
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****						
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E SOCITIES SOCIETIES, PUNJAB

TOTAL(DDO)	16,97,303	2,62,274	19,59,577
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	19,11,151	3,44,669	22,55,820
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SOCIETIES, AMLOH AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		36,08,454	6,06,943	42,15,397

*****		-----		
TOTAL(DDO)		36,08,454	6,06,943	42,15,397

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	36,58,267	7,91,493	44,49,760
SOCIETIES, AMRITSAR-I		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		36,58,267	7,91,493	44,49,760

*****		-----		
TOTAL(DDO)		36,58,267	7,91,493	44,49,760

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	21,85,325	4,88,566	26,73,891
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FINMIN0921.TXT			
SOCIETIES, AMRITSAR-II		AND	
ADMINISTRATION			
*****		-----	
TOTAL (MH)	21,85,325	4,88,566	26,73,891

*****			-----		
TOTAL(DDO)			21,85,325	4,88,566	26,73,891

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	001-DIRECTION	34,60,236	6,22,323	40,82,559
AND					
ADMINISTRATION					
*****			-----		
TOTAL (MH)			34,60,236	6,22,323	40,82,559

*****			-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			34,60,236	6,22,323	40,82,559

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,22,691	5,33,942	23,56,633
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, BABA BAKALA		AND			
				ADMINISTRATION			

*****	-----
TOTAL (MH)	52,82,927 11,56,265 64,39,192

*****	-----
TOTAL (DDO)	52,82,927 11,56,265 64,39,192

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,22,747	8,34,067	26,56,814
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SOCIETIES, BARNALA		FINMIN0921.TXT AND			
		ADMINISTRATION			

TOTAL(MH)		18,22,747	8,34,067	26,56,814	

TOTAL(DDO)		18,22,747	8,34,067	26,56,814	

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	24,33,121	4,92,065	29,25,186
SOCIETIES, BASSI PATHANA		AND			
		ADMINISTRATION			

TOTAL(MH)		24,33,121	4,92,065	29,25,186	

TOTAL(DDO)		24,33,121	4,92,065	29,25,186	

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	26,23,338	5,29,058	31,52,396
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SOCIETIES, BATALA		AND			
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ADMINISTRATION

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TOTAL (MH)			26,23,338	5,29,058	31,52,396
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TOTAL (DDO)			26,23,338	5,29,058	31,52,396
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	55,30,569	10,82,982	66,13,551
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, BHATINDA		AND			
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ADMINISTRATION

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	101-AUDIT OF	63,57,748	12,81,051	76,38,799
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E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, BHATINDA		CO-OPERATIVES			
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TOTAL (MH)		1,18,88,317	23,64,033	1,42,52,350
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*****	-----	-----	-----
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TOTAL (DDO)		1,18,88,317	23,64,033	1,42,52,350
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	9,45,594	1,59,175	11,04,769
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SOCIETIES, BHULATH		AND			
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ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)		9,45,594	1,59,175	11,04,769
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*****			FINMIN0921.TXT			-----		
TOTAL(DDO)					9,45,594	1,59,175	11,04,769	
ASSISTANT REGISTRAR, COOPERATIVE			2425	001-DIRECTION	13,20,550	3,25,542	16,46,092	
SOCIETIES, BUDHLADA				AND				
				ADMINISTRATION				
*****						-----		
TOTAL(MH)					13,20,550	3,25,542	16,46,092	
*****						-----		
TOTAL(DDO)					13,20,550	3,25,542	16,46,092	
ASSISTANT REGISTRAR, COOPERATIVE			2425	001-DIRECTION	30,04,231	6,09,417	36,13,648	
SOCIETIES, DASUYA				AND				
				ADMINISTRATION				
*****						-----		
TOTAL(MH)					30,04,231	6,09,417	36,13,648	

TOTAL(DDO)

30,04,2316,09,41736,13,648

ASSISTANT REGISTRAR, COOPERATIVE 2425001-DIRECTION

11,81,9582,38,86714,20,825

SOCIETIES, DHAR KALAN

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL(MH)

11,81,9582,38,86714,20,825

TOTAL(DDO)	11,81,958	2,38,867	14,20,825
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	33,24,442	5,78,128	39,02,570
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E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, DHURI	AND
			ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	33,24,442	5,78,128	39,02,570
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*****	-----	-----	-----
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TOTAL(DDO)	33,24,442	5,78,128	39,02,570
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ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	35,51,762	5,35,718	40,87,480
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SOCIETIES, FARIDKOT	AND
	ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	35,51,762	5,35,718	40,87,480
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*****		-----		
TOTAL (DDO)		35,51,762	5,35,718	40,87,480

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	29,80,461	7,52,115	37,32,576
SOCIETIES, FAZILKA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		29,80,461	7,52,115	37,32,576

*****		-----		
TOTAL (DDO)		29,80,461	7,52,115	37,32,576

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,19,280	3,06,690	26,25,970
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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E SOCIETIES SOCIETIES, PUNJAB

ADMINISTRATION

TOTAL(MH)	32,05,306	4,84,171	36,89,477
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TOTAL(DDO)	32,05,306	4,84,171	36,89,477
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION	26,06,720	4,42,147	30,48,867
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*****	-----	-----	-----
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TOTAL(MH)	26,06,720	4,42,147	30,48,867
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*****	-----	-----	-----
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TOTAL(DDO)	26,06,720	4,42,147	30,48,867
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND	30,11,631	6,36,881	36,48,512
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*****	-----	-----	-----
TOTAL(MH)	30,11,631	6,36,881	36,48,512

*****	-----	-----	-----
TOTAL(DDO)	30,11,631	6,36,881	36,48,512

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,88,077	3,05,633	26,93,710
SOCIETIES, JAGRAON		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	23,88,077	3,05,633	26,93,710

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			23,88,077	3,05,633	26,93,710
E SOCITIES	SOCIETIES, PUNJAB						
	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		14,86,302	1,48,414	16,34,716
	SOCIETIES, JAITO		AND				
			ADMINISTRATION				
*****					-----	-----	-----
		TOTAL(MH)			38,74,379	4,54,047	43,28,426
*****					-----	-----	-----
		TOTAL(DDO)			38,74,379	4,54,047	43,28,426
	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		12,87,742	2,86,379	15,74,121

SOCIETIES, JALALABAD AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	12,87,742	2,86,379	15,74,121

*****	-----	-----	-----
TOTAL (DDO)	12,87,742	2,86,379	15,74,121

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	21,34,868	3,77,613	25,12,481
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SOCIETIES, JALANDHAR-I AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	21,34,868	3,77,613	25,12,481

*****	-----	-----	-----
TOTAL (DDO)	21,34,868	3,77,613	25,12,481

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	27,42,037	4,87,318	32,29,355
SOCIETIES, JALANDHAR-II		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	27,42,037	4,87,318	32,29,355

*****	-----	-----	-----
TOTAL(DDO)	27,42,037	4,87,318	32,29,355

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	11,78,538	2,26,238	14,04,776
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FINMIN0921.TXT						
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, KAPURTHALA	AND			
			ADMINISTRATION			
*****				-----	-----	-----
		TOTAL(MH)		11,78,538	2,26,238	14,04,776
*****				-----	-----	-----
		TOTAL(DDO)		11,78,538	2,26,238	14,04,776
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		29,06,090	6,29,733	35,35,823
SOCIETIES, KHAMANO		AND				
		ADMINISTRATION				
*****				-----	-----	-----
		TOTAL(MH)		29,06,090	6,29,733	35,35,823
*****				-----	-----	-----
		TOTAL(DDO)		29,06,090	6,29,733	35,35,823

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	28,51,144	3,67,238	32,18,382
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SOCIETIES, KHANNA		AND			
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		ADMINISTRATION			
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TOTAL (MH)			28,51,144	3,67,238	32,18,382
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TOTAL (DDO)			28,51,144	3,67,238	32,18,382
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	30,63,057	7,55,160	38,18,217
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SOCIETIES, LUDHIANA (EAST)		AND			
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		ADMINISTRATION			
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TOTAL (MH)			30,63,057	7,55,160	38,18,217
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TOTAL(DDO)

30,63,057

7,55,160

38,18,217

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

25,90,456

4,43,061

30,33,517

SOCIETIES, LUDHIANA (WEST)

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL(MH)

25,90,456

4,43,061

30,33,517

TOTAL(DDO)

25,90,456

4,43,061

30,33,517

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	25,03,118	5,44,780	30,47,898
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E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, MANSA		AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	25,03,118	5,44,780	30,47,898

*****	-----	-----	-----
TOTAL(DDO)	25,03,118	5,44,780	30,47,898

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	21,11,649	3,96,795	25,08,444
SOCIETIES, MELERKOTLA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	21,11,649	3,96,795	25,08,444

*****	-----	-----	-----
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TOTAL(DDO)	21,11,649	3,96,795	25,08,444
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	11,01,631	2,08,738	13,10,369
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SOCIETIES, MOONAK	AND	ADMINISTRATION
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TOTAL(MH)	11,01,631	2,08,738	13,10,369
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TOTAL(DDO)	11,01,631	2,08,738	13,10,369
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	33,12,507	6,16,750	39,29,257
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SOCIETIES, MUKERIAN	AND	ADMINISTRATION
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TOTAL(MH)	33,12,507	6,16,750	39,29,257
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			33,12,507	6,16,750	39,29,257
E SOCITIES	SOCIETIES, PUNJAB						
	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		29,40,692	4,80,129	34,20,821
	SOCIETIES, NABHA		AND				
			ADMINISTRATION				
*****					-----		
	TOTAL(MH)				62,53,199	10,96,879	73,50,078

TOTAL (DDO)	62,53,199	10,96,879	73,50,078
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ASSISTANT REGISTRAR, COOPERATIVE	2071	115-LEAVE	0	4,11,180	4,11,180
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SOCIETIES, PATHANKOT		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)	0	4,11,180	4,11,180
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2425	001-DIRECTION	25,23,101	4,98,971	30,22,072
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AND

ADMINISTRATION

TOTAL (MH)	25,23,101	4,98,971	30,22,072
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TOTAL(DDO)	25,23,101	9,10,151	34,33,252
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	50,82,001	12,24,777	63,06,778
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TOTAL(MH)	50,82,001	12,24,777	63,06,778

*****	-----		
TOTAL(DDO)	50,82,001	12,24,777	63,06,778

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	19,73,898	4,65,678	24,39,576	
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, PAYAL		AND				
			ADMINISTRATION				

		TOTAL(MH)		19,73,898	4,65,678	24,39,576	

		TOTAL(DDO)		19,73,898	4,65,678	24,39,576	
	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,79,070	3,79,235	22,58,305	
	SOCIETIES, PHAGWARA		AND				
			ADMINISTRATION				

		TOTAL(MH)		18,79,070	3,79,235	22,58,305	

TOTAL(DDO)	18,79,070	3,79,235	22,58,305
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	21,99,367	4,27,591	26,26,958
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SOCIETIES, PHILLAUR	AND
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ADMINISTRATION

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TOTAL(MH)	21,99,367	4,27,591	26,26,958
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TOTAL(DDO)	21,99,367	4,27,591	26,26,958
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	17,87,138	3,07,512	20,94,650
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SOCIETIES, RAIKOT	AND
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ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	17,87,138	3,07,512	20,94,650
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***** -----

TOTAL(DDO) 17,87,138 3,07,512 20,94,650

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 36,80,336 7,44,604 44,24,940

SOCIETIES, RAJPURA AND
ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE TOTAL(MH) 36,80,336 7,44,604 44,24,940

E SOCITIES SOCIETIES, PUNJAB

TOTAL(DDO)			36,80,336	7,44,604	44,24,940
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	27,73,854	5,68,536	33,42,390
SOCIETIES, RAMPURA PHUL		AND			
		ADMINISTRATION			

TOTAL(MH)			64,54,190	13,13,140	77,67,330
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TOTAL(DDO)			64,54,190	13,13,140	77,67,330
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	28,37,151	4,81,967	33,19,118
SOCIETIES, SAMANA		AND			
		ADMINISTRATION			

TOTAL(MH)	28,37,151	4,81,967	33,19,118
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TOTAL(DDO)	28,37,151	4,81,967	33,19,118
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	20,19,471	6,04,340	26,23,811
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SOCIETIES, SAMRALA		AND			
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ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	20,19,471	6,04,340	26,23,811
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TOTAL(DDO)	20,19,471	6,04,340	26,23,811
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	32,11,482	5,36,341	37,47,823
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SOCIETIES, SANGRUR		AND			
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ADMINISTRATION

*****				-----			
TOTAL(MH)				32,11,482	5,36,341	37,47,823	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			32,11,482	5,36,341	37,47,823	
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E SOCITIES SOCIETIES, PUNJAB

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		7,81,505	1,35,952	9,17,457	
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SOCIETIES, SARDULGARH AND

ADMINISTRATION

*****			-----		
TOTAL(MH)			39,92,987	6,72,293	46,65,280
*****			-----		
TOTAL(DDO)			39,92,987	6,72,293	46,65,280
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	12,71,728	2,13,446	14,85,174
SOCIETIES, SHAHKOT		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			12,71,728	2,13,446	14,85,174
*****			-----		
TOTAL(DDO)			12,71,728	2,13,446	14,85,174
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	24,99,796	10,20,903	35,20,699

FINMIN0921.TXT

SOCIETIES, SIRHIND

AND

ADMINISTRATION

TOTAL(MH)

24,99,796

10,20,903

35,20,699

TOTAL(DDO)

24,99,796

10,20,903

35,20,699

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

13,47,789

2,68,814

16,16,603

SOCIETIES, SULTANPUR LODHI

AND

ADMINISTRATION

TOTAL(MH)

13,47,789

2,68,814

16,16,603

GOVERNMENT OF PUNJAB

Page 63

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			13,47,789	2,68,814	16,16,603
E SOCITIES	SOCIETIES, PUNJAB						
	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		18,75,021	2,06,912	20,81,933
	SOCIETIES, SUNAM		AND				
			ADMINISTRATION				
*****					-----	-----	-----
	TOTAL(MH)				32,22,810	4,75,726	36,98,536
*****					-----	-----	-----
	TOTAL(DDO)				32,22,810	4,75,726	36,98,536

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,12,991	2,99,237	18,12,228
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SOCIETIES, ZIRA		AND			
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ADMINISTRATION

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TOTAL (MH)			15,12,991	2,99,237	18,12,228
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TOTAL (DDO)			15,12,991	2,99,237	18,12,228
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	31,64,572	7,82,259	39,46,831
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SOCITIES, TALWANDI SABOO		AND			
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ADMINISTRATION

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TOTAL (MH)			31,64,572	7,82,259	39,46,831
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TOTAL(DDO)			31,64,572	7,82,259	39,46,831
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ASSTT. REGISTERAR, CO-OPERATIVE	2235	200-OTHER	9,40,344	93,048	10,33,392
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SOCIETIES		PROGRAMMES			
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TOTAL(MH)			9,40,344	93,048	10,33,392
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2425	001-DIRECTION	40,85,127	8,16,577	49,01,704
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE

ASSTT. REGISTERAR, CO-OPERATIVE

2425

FINMIN0921.TXT
101-AUDIT OF

13,31,227

5,45,766

18,76,993

E SOCITIES SOCIETIES, PUNJAB

SOCIETIES

CO-OPERATIVES

TOTAL(MH)

54,16,354

13,62,343

67,78,697

TOTAL(DDO)

63,56,698

14,55,391

78,12,089

ASSTT. REGISTRAR, COOP. SOCITIES

2425

001-DIRECTION

17,93,708

3,73,649

21,67,357

AND

ADMINISTRATION

TOTAL(MH)

17,93,708

3,73,649

21,67,357

TOTAL(DDO)

17,93,708

3,73,649

21,67,357

ASSTT.REGISTRAR,COOP.SOCITIES,BA 2425	001-DIRECTION	18,90,038	2,96,424	21,86,462
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GHA PURANA	AND			
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ADMINISTRATION				
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TOTAL(MH)		18,90,038	2,96,424	21,86,462
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TOTAL(DDO)		18,90,038	2,96,424	21,86,462
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ASSTT.REGISTRAR,COOP.SOCITIES,MO 2425	001-DIRECTION	19,30,628	3,12,391	22,43,019
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GA	AND			
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ADMINISTRATION				
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TOTAL(MH)		19,30,628	3,12,391	22,43,019
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TOTAL (DDO)	19,30,628	3,12,391	22,43,019
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ASSTT. REGISTRAR, GIDDERBAHA	2425	001-DIRECTION	24,65,357	6,22,418	30,87,775
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
CO-OPERATIV REGISTRAR, CO-OPERATIVE			TOTAL (MH)		24,65,357	6,22,418	30,87,775
E SOCITIES	SOCIETIES, PUNJAB						

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TOTAL (DDO)	FINMIN0921.TXT	24,65,357	6,22,418	30,87,775
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ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION	26,40,813	8,47,473	34,88,286
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)	51,06,170	14,69,891	65,76,061
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TOTAL (DDO)	51,06,170	14,69,891	65,76,061
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AUDIT OFFICER, CO-OPERATIVE	2425	101-AUDIT OF	41,99,857	9,20,308	51,20,165
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SOCIETY		CO-OPERATIVES			
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TOTAL (MH)	41,99,857	9,20,308	51,20,165
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FINMIN0921.TXT					

TOTAL(DDO)			41,99,857	9,20,308	51,20,165
DEPUTY REGISTRAR, CO-OPERATIVE	2235	200-OTHER	3,71,281	0	3,71,281
SOCIETIES		PROGRAMMES			

TOTAL(MH)			3,71,281	0	3,71,281
	2425	001-DIRECTION	64,52,994	13,21,095	77,74,089
		AND			
		ADMINISTRATION			

TOTAL(MH)			64,52,994	13,21,095	77,74,089

TOTAL(DDO)			68,24,275	13,21,095	81,45,370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOP.SOCITIES	2425	001-DIRECTION	16,52,837	3,59,402	20,12,239
E SOCITIES	SOCIETIES, PUNJAB			AND			
				ADMINISTRATION			

			TOTAL(MH)		16,52,837	3,59,402	20,12,239

			TOTAL(DDO)		16,52,837	3,59,402	20,12,239

		DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	3,87,373	5,533	3,92,906

SOCIETIES, AMRITSAR		FINMIN0921.TXT PROGRAMMES			
		***** -----			
TOTAL(MH)			3,87,373	5,533	3,92,906
2425	001-DIRECTION		20,67,463	4,61,800	25,29,263
		AND			
		ADMINISTRATION			
		***** -----			
TOTAL(MH)			20,67,463	4,61,800	25,29,263
		***** -----			
TOTAL(DDO)			24,54,836	4,67,333	29,22,169
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	1,97,008	3,71,632	5,68,640
SOCIETIES, BHATINDA		PROGRAMMES			
		***** -----			

TOTAL(MH)	1,97,008	3,71,632	5,68,640
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2425	001-DIRECTION	23,55,630	5,50,613	29,06,243
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	23,55,630	5,50,613	29,06,243
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TOTAL(DDO)	25,52,638	9,22,245	34,74,883
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DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	13,30,766	2,02,722	15,33,488
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SOCIETIES, FARIDKOT	AND
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

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TOTAL(MH)	13,30,766	2,02,722	15,33,488
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TOTAL(DDO)	13,30,766	2,02,722	15,33,488
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	3,28,286	0	3,28,286
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E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, FATEHGARH SAHIB		PROGRAMMES
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TOTAL(MH)	3,28,286	0	3,28,286
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2425	001-DIRECTION	25,44,783	5,09,292	30,54,075
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AND

*****		-----		
TOTAL(MH)		25,44,783	5,09,292	30,54,075

*****		-----		
TOTAL(DDO)		28,73,069	5,09,292	33,82,361

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,12,726	8,200	2,20,926
SOCIETIES, FEROZEPUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		2,12,726	8,200	2,20,926

2425	001-DIRECTION	12,19,958	2,06,821	14,26,779
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AND

ADMINISTRATION

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FINMIN0921.TXT			
TOTAL(MH)	12,19,958	2,06,821	14,26,779

*****	-----	-----	-----
TOTAL(DDO)	14,32,684	2,15,021	16,47,705

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	50,226	0	50,226
SOCIETIES, GURDASPUR		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		50,226	0	50,226

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	19,85,179	3,22,153	23,07,332
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E SOCITIES SOCIETIES, PUNJAB SOCIETIES, GURDASPUR AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	20,35,405	3,22,153	23,57,558

*****	-----	-----	-----
TOTAL (DDO)	20,35,405	3,22,153	23,57,558

DEPUTY REGISTRAR, COOPERATIVE	2235	104-DEPOSIT	10,000	0	10,000
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SOCIETIES, HOSHIARPUR

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	6,83,869	85,848	7,69,717
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PROGRAMMES

TOTAL(MH)

6,93,86985,8487,79,717

2425001-DIRECTION

31,68,3356,38,32338,06,658

AND

ADMINISTRATION

TOTAL(MH)

31,68,3356,38,32338,06,658

TOTAL(DDO)

38,62,2047,24,17145,86,375

DEPUTY REGISTRAR, COOPERATIVE2235200-OTHER

3,15,06403,15,064

SOCIETIES, JALANDHARPROGRAMMES

TOTAL(MH)

3,15,06403,15,064

2425 001-DIRECTION 23,98,188 4,73,235 28,71,423

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	TOTAL(MH)		23,98,188	4,73,235	28,71,423
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, JALANDHAR					
			*****	-----			
		TOTAL(DDO)			27,13,252	4,73,235	31,86,487

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	6,08,011	0	6,08,011
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SOCIETIES, LUDHIANA		PROGRAMMES			
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TOTAL(MH)		30,06,199	4,73,235	34,79,434
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2425	001-DIRECTION	26,95,501	5,67,997	32,63,498
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AND

ADMINISTRATION

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TOTAL(MH)		26,95,501	5,67,997	32,63,498
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TOTAL(DDO)		60,16,764	10,41,232	70,57,996
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	91,436	0	91,436
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SOCIETIES, MANSA		PROGRAMMES			
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TOTAL (MH)	91,436	0	91,436

2425	001-DIRECTION	16,63,167	2,19,029	18,82,196
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	16,63,167	2,19,029	18,82,196

*****	-----	-----	-----
TOTAL (DDO)	17,54,603	2,19,029	19,73,632

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	77,622	0	77,622
SOCIETIES, PATIALA		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		77,622	0	77,622
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	22,95,513	4,03,447	26,98,960
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, PATIALA		AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL(MH)		23,73,135	4,03,447	27,76,582

			TOTAL(DDO)		23,73,135	4,03,447	27,76,582
		DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	0	94,473	94,473

SOCIETIES, ROPAR		PROGRAMMES			

TOTAL(MH)			0	94,473	94,473
2425	001-DIRECTION		19,23,009	3,80,074	23,03,083
AND					
ADMINISTRATION					

TOTAL(MH)			19,23,009	3,80,074	23,03,083

TOTAL(DDO)			19,23,009	4,74,547	23,97,556
DEPUTY REGISTRAR, KAPURTHALA	2235	200-OTHER	2,26,505	40,500	2,67,005
PROGRAMMES					

TOTAL(MH)	2,26,505	40,500	2,67,005
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2425	001-DIRECTION	12,77,787	3,72,578	16,50,365
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AND

ADMINISTRATION

TOTAL(MH)	12,77,787	3,72,578	16,50,365
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TOTAL(DDO)	15,04,292	4,13,078	19,17,370
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY.REGISTRAR, COOP.SOCITIES, M 2425	001-DIRECTION	16,24,583	3,62,221	19,86,804
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E SOCITIES SOCIETIES, PUNJAB	OGA	AND
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ADMINISTRATION

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TOTAL(MH)	29,02,370	7,34,799	36,37,169
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TOTAL(DDO)	31,28,875	7,75,299	39,04,174
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DY.REGISTRAR, COOP.MUKATSAR	2425	001-DIRECTION	9,25,560	2,50,287	11,75,847
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AND

ADMINISTRATION

101-AUDIT OF	33,44,438	0	33,44,438
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CO-OPERATIVES

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TOTAL(MH)	42,69,998	2,50,287	45,20,285
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*****			-----		
TOTAL(DDO)			42,69,998	2,50,287	45,20,285

JOINT REGISTRAR,CO-OP.	2425	001-DIRECTION	24,34,722	5,68,173	30,02,895
SOCIETIES, JALANDHAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			24,34,722	5,68,173	30,02,895

*****			-----		
TOTAL(DDO)			24,34,722	5,68,173	30,02,895

JOINT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	24,03,662	4,11,374	28,15,036
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	24,03,662	4,11,374	28,15,036

*****	-----	-----	-----
TOTAL(DDO)	24,03,662	4,11,374	28,15,036

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	JOINT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	37,17,188	7,02,145	44,19,333
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, PATIALA		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	37,17,188	7,02,145	44,19,333

*****				-----		
TOTAL (DDO)				37,17,188	7,02,145	44,19,333

REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	4,67,45,295	87,03,781	5,54,49,076
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SOCIETIES, CHANDIGARH	AND
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ADMINISTRATION

107-ASSISTANCE	0	38,61,000	38,61,000
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TO CREDIT

CO-OPERATIVES

*****				-----		
TOTAL (MH)				4,67,45,295	1,25,64,781	5,93,10,076

*****				-----		
TOTAL (DDO)				4,67,45,295	1,25,64,781	5,93,10,076

*****				-----		
TOTAL(CCO)				28,45,18,968	6,14,02,747	34,59,21,715

*****				-----		
TOTAL(DEPT)				39,70,14,279	8,27,09,378	47,97,23,657

CONSERVATOR CHIEF CONSERVATOR OF	ASSTT. CONTROLLER(F&A),O/O	2402	001-DIRECTION	56,19,868	11,02,351	67,22,219
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR	AND			
			ADMINISTRATION			

*****				-----		
TOTAL(MH)				56,19,868	11,02,351	67,22,219

*****				-----		
TOTAL(DDO)				56,19,868	11,02,351	67,22,219

ASSTT. CONTROLER(F&A), CHIEF	2235	104-DEPOSIT	10,000	0	10,000
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CONSERVATOR OF SOILS,PUNJAB,

CHANDIGARH

FINMIN0921.TXT
LINKED

INSURANCE

SCHEME-GOVERNME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				NT PROVIDENT			
				FUND			
CONSERVATOR	CHIEF CONSERVATOR OF	ASSTT.CONTROLER(F&A),CHIEF	2235	200-OTHER	4,69,911	52,133	5,22,044
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS,PUNJAB,		PROGRAMMES			
		CHANDIGARH					
				*****	-----		
			TOTAL (MH)		4,79,911	52,133	5,32,044
			2402	001-DIRECTION	1,73,19,307	31,85,131	2,05,04,438

AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		1,73,19,307	31,85,131	2,05,04,438

*****		-----	-----	-----
TOTAL(DDO)		1,77,99,218	32,37,264	2,10,36,482

CHIEF CONSERVATOR OF	2406	001-DIRECTION	7,92,407	0	7,92,407
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FOREST,D.F.O. SOIL CONSERVATION AND

OFFICER, MOHALI ADMINISTRATION

111-ZOOLOGICAL	12,00,00,000	0	12,00,00,000
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PARK

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TOTAL(MH)		12,07,92,407	0	12,07,92,407

TOTAL(DDO)			12,07,92,407	0	12,07,92,407
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CHIEF CONSERVATOR OF	2402	001-DIRECTION	2,62,40,863	50,52,605	3,12,93,468
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER		ADMINISTRATION			
(MACHINERY), MOHALI					

TOTAL(MH)			2,62,40,863	50,52,605	3,12,93,468
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TOTAL(DDO)			2,62,40,863	50,52,605	3,12,93,468
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CHIEF CONSERVATOR OF	2402	001-DIRECTION	71,84,371	13,68,493	85,52,864
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOIL,DIVISIONAL SOIL	AND
CONSERVATION OFFICER (SOIL	ADMINISTRATION
SURVEY), MOHALI	

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TOTAL(MH)	71,84,371	13,68,493	85,52,864
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TOTAL(DDO)	71,84,371	13,68,493	85,52,864
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CONSERVATOR CHIEF	CONSERVATOR OF	CHIEF CONSERVATOR OF	2402	001-DIRECTION	35,52,545	9,08,934	44,61,479
OF SOILS	SOIL, PUNJAB	SOIL,DIVISIONAL SOIL		AND			
		CONSERVATION OFFICER (TRIANING),		ADMINISTRATION			
		MOHALI					

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TOTAL(MH)	35,52,545	9,08,934	44,61,479
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TOTAL(DDO)	35,52,545	9,08,934	44,61,479
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CONSERVATOR OF SOILS	2402	001-DIRECTION	53,08,489	11,05,412	64,13,901
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OFFICER, FEROZEPUR	AND
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ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	53,08,489	11,05,412	64,13,901
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*****	-----	-----	-----
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TOTAL(DDO)	53,08,489	11,05,412	64,13,901
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CONSERVATOR OF SOILS, CONSERVATOR 2235	200-OTHER	92,018	23,171	1,15,189
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OF SOILS, JALANDHAR	PROGRAMMES
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TOTAL(MH) 92,018 23,171 1,15,189

***** -----

TOTAL(DDO) 92,018 23,171 1,15,189

D S C O, GURDASPUR 2235 200-OTHER 1,16,916 24,590 1,41,506

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,16,916	24,590	1,41,506

CONSERVATOR CHIEF CONSERVATOR OF	D S C O, GURDASPUR	2402	001-DIRECTION	2,03,30,122	40,00,099	2,43,30,221
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OF SOILS	SOIL, PUNJAB		AND			
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ADMINISTRATION

102-SOIL	0	58,20,000	58,20,000
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CONSERVATION

789-SPECIAL	0	3,80,000	3,80,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	2,04,47,038	1,02,24,689	3,06,71,727
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TOTAL(DDO)	2,04,47,038	1,02,24,689	3,06,71,727
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D.S.C.O.,, BHATINDA	2235	200-OTHER	38,913	0	38,913
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PROGRAMMES

TOTAL(MH)	38,913	0	38,913
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2402	001-DIRECTION	1,09,92,532	22,24,572	1,32,17,104
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AND

ADMINISTRATION

102-SOIL	5,73,00,000	0	5,73,00,000
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CONSERVATION

789-SPECIAL	36,57,000	0	36,57,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	7,19,49,532	22,24,572	7,41,74,104
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TOTAL(DDO)

7,19,88,44522,24,5727,42,13,017

D.S.C.O.,D.S.C.O., MANSA2235200-OTHER3,65,2506,0713,71,321

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

3,65,2506,0713,71,321

CONSERVATOR CHIEF CONSERVATOR OFD.S.C.O.,D.S.C.O., MANSA2402001-DIRECTION99,54,56919,40,4151,18,94,984

OF SOILS SOIL, PUNJABAND

ADMINISTRATION

		102-SOIL	2,87,00,000	0	2,87,00,000
		CONSERVATION			
		789-SPECIAL	18,32,000	0	18,32,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	4,04,86,569	19,40,415	4,24,26,984

		TOTAL(DDO)	4,08,51,819	19,46,486	4,27,98,305
D.S.C.O., FEROZEPUR	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			

FUND

200-OTHER	2,40,534	0	2,40,534
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,50,534	0	2,50,534

2402	001-DIRECTION	1,27,67,799	25,24,307	1,52,92,106
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AND

ADMINISTRATION

102-SOIL	11,47,65,000	0	11,47,65,000
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CONSERVATION

789-SPECIAL	73,26,000	0	73,26,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	13,48,58,799	25,24,307	13,73,83,106
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CONSERVATOR	CHIEF CONSERVATOR OF	*****	-----
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OF SOILS	SOIL, PUNJAB
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TOTAL(DDO)	13,51,09,333	25,24,307	13,76,33,640
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DISTRICT SOIL CONSERVATION	2235	200-OTHER	2,32,881	0	2,32,881
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OFFICER,D S C O, HOSHIARPUR	PROGRAMMES
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TOTAL(MH)	13,50,91,680	25,24,307	13,76,15,987
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2402	001-DIRECTION	1,94,75,529	40,36,782	2,35,12,311
	AND			
	ADMINISTRATION			
	102-SOIL	0	9,14,07,000	9,14,07,000
	CONSERVATION			
	789-SPECIAL	0	58,28,000	58,28,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	1,94,75,529	10,12,71,782	12,07,47,311

	TOTAL(DDO)	15,48,17,743	10,37,96,089	25,86,13,832

DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	1,07,93,698	20,96,698	1,28,90,396
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OFFICER, MUKATSAR

AND

ADMINISTRATION

102-SOIL

9,28,90,000

0

9,28,90,000

CONSERVATION

789-SPECIAL

59,29,000

0

59,29,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	10,96,12,698	20,96,698	11,17,09,396
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CONSERVATOR CHIEF CONSERVATOR OF

TOTAL(DDO)

10,96,12,698

20,96,698

11,17,09,396

OF SOILS

SOIL, PUNJAB

DIVISIONAL SOIL CONSERVATION

2235

200-OTHER

16,89,177

0

16,89,177

OFFICER (MACHINERY),MOHALI

PROGRAMMES

TOTAL(MH)

11,13,01,875

20,96,698

11,33,98,573

TOTAL(DDO)

11,13,01,875

20,96,698

11,33,98,573

DIVISIONAL SOIL CONSERVATION

2011

101-LEGISLATIVE

0

18,10,000

18,10,000

OFFICER,BATHINDA

ASSEMBLY

FINMIN0921.TXT					

TOTAL (MH)			0	18,10,000	18,10,000
2235	200-OTHER		1,59,759	23,328	1,83,087
PROGRAMMES					

TOTAL (MH)			1,59,759	23,328	1,83,087

TOTAL (DDO)			1,59,759	18,33,328	19,93,087
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,93,611	3,05,376	4,98,987
OFFICER,D S C O, JALANDHAR	PROGRAMMES				

TOTAL (MH)			1,93,611	3,05,376	4,98,987

2402	001-DIRECTION	1,48,91,019	29,06,886	1,77,97,905
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AND

ADMINISTRATION

102-SOIL	0	28,22,000	28,22,000
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CONSERVATION

789-SPECIAL	0	1,78,000	1,78,000
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

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TOTAL(MH)	1,48,91,019	59,06,886	2,07,97,905
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*****				-----		
TOTAL (DDO)				1,50,84,630	62,12,262	2,12,96,892

CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	88,501	39,408	1,27,909
OF SOILS	SOIL, PUNJAB	OFFICER,D.S.C.D., LUDHIANA	PROGRAMMES			

*****				-----		
TOTAL (MH)				88,501	39,408	1,27,909

2402	001-DIRECTION	1,19,60,566	25,17,206	1,44,77,772
AND				
ADMINISTRATION				

*****				-----		
TOTAL (MH)				1,19,60,566	25,17,206	1,44,77,772

*****				-----		
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FINMIN0921.TXT

TOTAL(DDO)

1,20,49,067

25,56,614

1,46,05,681

DIVISIONAL SOIL CONSERVATION

2235

200-OTHER

5,16,978

85,139

6,02,117

OFFICER,DIVISIONAL SOIL

PROGRAMMES

CONSERVATION OFFICER

TOTAL(MH)

5,16,978

85,139

6,02,117

2402

001-DIRECTION

3,20,41,267

64,94,799

3,85,36,066

AND

ADMINISTRATION

102-SOIL

10,54,82,000

0

10,54,82,000

CONSERVATION

789-SPECIAL

67,33,000

0

67,33,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	14,42,56,267	64,94,799	15,07,51,066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	*****	-----	-----	-----
OF SOILS	SOIL, PUNJAB				

TOTAL(DDO)	14,47,73,245	65,79,938	15,13,53,183
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DIVISIONAL SOIL CONSERVATION	2235	102-PENSIONS	18,88,13,322	5,63,36,751	24,51,50,073
OFFICER,DIVISIONAL SOIL		UNDER SOCIAL			
CONSERVATION OFFICER,		SECURITY			

789-SPECIAL	25,88,28,000	9,11,31,500	34,99,59,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	59,18,97,589	15,39,63,050	74,58,60,639
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TOTAL(DDO)	59,24,14,567	15,40,48,189	74,64,62,756
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DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,21,785	62,256	1,84,041
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OFFICER,IWDP HILL, HOSHIARPUR	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	1,21,785	62,256	1,84,041
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FINMIN0921.TXT

*****			-----		
TOTAL(DDO)			1,21,785	62,256	1,84,041
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	4,26,314	1,07,430	5,33,744
OFFICER, MOHALI		PROGRAMMES			
*****			-----		
TOTAL(MH)			4,26,314	1,07,430	5,33,744
*****			-----		
TOTAL(DDO)			4,26,314	1,07,430	5,33,744
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	2,98,369	0	2,98,369
OFFICER, PATIALA		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,98,369	0	2,98,369

GOVERNMENT OF PUNJAB	Page	81
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

Page 218

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	001-DIRECTION	1,33,65,197	26,69,772	1,60,34,969
OF SOILS	SOIL, PUNJAB	OFFICER,PATIALA		AND			
				ADMINISTRATION			
				102-SOIL	2,75,92,000	0	2,75,92,000
				CONSERVATION			
				789-SPECIAL	17,60,000	0	17,60,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****-----

TOTAL(MH)	4,27,17,197	26,69,772	4,53,86,969
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*****			-----		
TOTAL (DDO)			4,30,15,566	26,69,772	4,56,85,338
DIVL.SOIL CONSERVATION	2402	001-DIRECTION	71,57,512	13,37,287	84,94,799
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			
		102-SOIL	0	1,45,85,000	1,45,85,000
		CONSERVATION			
		789-SPECIAL	0	9,27,000	9,27,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			71,57,512	1,68,49,287	2,40,06,799

*****				-----		
TOTAL(DDO)				71,57,512	1,68,49,287	2,40,06,799

SOIL CONSERVATION OFFICER,SOIL	2235	200-OTHER	25,847	17,419	43,266
CONSERVATION OFFICER, SANGRUR		PROGRAMMES			

*****				-----		
TOTAL(MH)				25,847	17,419	43,266

2402	001-DIRECTION	1,22,66,610	23,47,699	1,46,14,309
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF	CONSERVATOR OF	SOIL CONSERVATION OFFICER,SOIL	2402	102-SOIL	6,34,08,000	0	6,34,08,000
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OF SOILS	SOIL, PUNJAB	CONSERVATION OFFICER, SANGRUR		CONSERVATION
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789-SPECIAL	40,47,000	0	40,47,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	7,97,21,610	23,47,699	8,20,69,309
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TOTAL(DDO)	7,97,47,457	23,65,118	8,21,12,575
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TOTAL(CCO)	1,33,61,73,356	31,97,91,020	1,65,59,64,376
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TOTAL (DEPT)	FINMIN0921.TXT	1, 33, 61, 73, 356	31, 97, 91, 020	1, 65, 59, 64, 376
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CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY, AMRITSAR	2205	105-PUBLIC	13, 67, 214	2, 76, 193	16, 43, 407
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AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			
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ARCHAEOLOGY, MUSEUM,

PUNJAB

*****	-----			
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TOTAL (MH)		13, 67, 214	2, 76, 193	16, 43, 407
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2235	001-DIRECTION	0	4, 70, 200	4, 70, 200
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AND

ADMINISTRATION

102-CHILD	3, 32, 605	0	3, 32, 605
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WELFARE

200-OTHER	15, 57, 011	14, 59, 285	30, 16, 296
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PROGRAMMES

FINMIN0921.TXT			

TOTAL(MH)	18,89,616	19,29,485	38,19,101

TOTAL(DDO)	32,56,830	22,05,678	54,62,508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,	ASSISTANT CONTROLLER	2235	200-OTHER	2,65,997	0	2,65,997
AFFAIRS	CULTURAL AFFAIRS &	(F&A),,CULTURAL AFFAIRS		PROGRAMMES			
	ARCHAEOLOGY, MUSEUM,	ARCHAEOLOGY AND MUSEUM, PUNJAB					
	PUNJAB						

TOTAL(MH)					2,65,997	0	2,65,997

*****		-----		
TOTAL(DDO)		2,65,997	0	2,65,997

ASSTT. CONTROLLER(F&A),, CULTURAL	4202	106-MUSEUMS	2,67,00,000	7,16,61,002	9,83,61,002
AFFAIRS ARCHAEOLOGY & MUSEUM,					
PUNJAB					

*****		-----		
TOTAL(MH)		2,67,00,000	7,16,61,002	9,83,61,002

*****		-----		
TOTAL(DDO)		2,67,00,000	7,16,61,002	9,83,61,002

CHIEF LIBRARIAN,CENTRAL STATE	2205	105-PUBLIC	24,81,152	5,02,317	29,83,469
LIBRARY, PATIALA		LIBRARIES			

FINMIN0921.TXT					

TOTAL (MH)		24,81,152	5,02,317	29,83,469	

TOTAL (DDO)		24,81,152	5,02,317	29,83,469	
CURATOR MUSEUM, PATIALA	2205	102-PROMOTION	91,89,293	17,42,103	1,09,31,396
		OF ARTS AND			
		CULTURE			

TOTAL (MH)		91,89,293	17,42,103	1,09,31,396	

TOTAL (DDO)		91,89,293	17,42,103	1,09,31,396	
DIRECTOR, ARCHIVES, PUNJAB,	2205	104-ARCHIVES	62,11,325	12,04,352	74,15,677
CHANDIGARH					

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		62,11,325	12,04,352	74,15,677

CULTURAL	DIRECTOR, TOURISM,	DIRECTOR, ARCHIVES, PUNJAB,	2235	200-OTHER	17,507	0	17,507
AFFAIRS	CULTURAL AFFAIRS &	CHANDIGARH		PROGRAMMES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

***** -----

TOTAL (MH)	62,28,832	12,04,352	74,33,184
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***** -----

TOTAL(DDO)			62,28,832	12,04,352	74,33,184
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DISTRICT LIBRARY, BHATINDA	2235	200-OTHER	34,982	0	34,982
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)			34,982	0	34,982
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TOTAL(DDO)			34,982	0	34,982
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DISTRICT LIBRARY, DISTRICT	2235	200-OTHER	0	10,614	10,614
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LIBRARY, JALANDHAR		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)			0	10,614	10,614
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*****FINMIN0921.TXT*****						-----
TOTAL(DDO)						010,61410,614

DISTRICT LIBRARY, JALANDHAR	2205	105-PUBLIC	7,88,033	3,05,938	10,93,971
LIBRARIES					

*****						-----
TOTAL(MH)						7,88,0333,05,93810,93,971

*****						-----
TOTAL(DDO)						7,88,0333,05,93810,93,971

DISTRICT LIBRARY, NABHA	2235	200-OTHER	6,67,968	10,74,744	17,42,712
PROGRAMMES					

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
CULTURAL	DIRECTOR, TOURISM,		TOTAL(MH)		6,67,968	10,74,744	17,42,712
AFFAIRS	CULTURAL AFFAIRS &						
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
			*****		-----		
		TOTAL(DDO)			6,67,968	10,74,744	17,42,712
	HEAD MASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		32,57,322	5,12,798	37,70,120
	SCHOOL		SECONDARY				
			SCHOOLS				
			*****		-----		
		TOTAL(MH)			39,25,290	15,87,542	55,12,832

*****			-----		
TOTAL(DDO)			39,25,290	15,87,542	55,12,832

LIBRARIAN, DISTRICT LIBRARY	2205	105-PUBLIC	6,37,612	1,23,421	7,61,033
		LIBRARIES			

*****			-----		
TOTAL(MH)			6,37,612	1,23,421	7,61,033

*****			-----		
TOTAL(DDO)			6,37,612	1,23,421	7,61,033

LIBRARIAN, DISTRICT LIBRARY	2205	105-PUBLIC	2,00,594	23,808	2,24,402
FEROZEPUR		LIBRARIES			

*****			-----		
TOTAL(MH)			2,00,594	23,808	2,24,402

*****				-----		
TOTAL (DDO)				2,00,594	23,808	2,24,402

LIBRARIAN, GOVERNMENT DISTRICT	2205	105-PUBLIC	2,80,398	46,733	3,27,131
LIBRARY		LIBRARIES			

*****				-----		
TOTAL (MH)				2,80,398	46,733	3,27,131

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,	*****	-----				
AFFAIRS	CULTURAL AFFAIRS &						

ARCHAEOLOGY, MUSEUM,

PUNJAB

TOTAL (DDO)	2,80,398	46,733	3,27,131
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LIBRARIAN, GOVERNMENT PUBLIC	2205	102 -PROMOTION	42,27,283	1,98,053	44,25,336
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LIBRARY, S.A.S. NAGAR (MOHALI)	OF ARTS AND
	CULTURE

*****	-----	-----	-----
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TOTAL (MH)	45,07,681	2,44,786	47,52,467
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*****	-----	-----	-----
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TOTAL (DDO)	45,07,681	2,44,786	47,52,467
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LIBRARIAN, GOVT. PUBLIC LIBRARY,	2205	105 -PUBLIC	16,13,311	3,62,867	19,76,178
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MOHALI	LIBRARIES
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*****	-----	-----	-----
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TOTAL(MH)	16,13,311	3,62,867	19,76,178
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*****	-----	-----	-----
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TOTAL(DDO)	16,13,311	3,62,867	19,76,178
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LIBRARIAN, GURU NANAK DISTT.	2205	105-PUBLIC	3,60,053	72,164	4,32,217
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LIBRARY, KAPURTHALA	LIBRARIES
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*****	-----	-----	-----
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TOTAL(MH)	3,60,053	72,164	4,32,217
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*****	-----	-----	-----
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TOTAL(DDO)	3,60,053	72,164	4,32,217
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LIBRARIAN, LIBRARIAN, DISTT.LIBRAR	2205	105-PUBLIC	14,58,827	2,64,159	17,22,986
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Y, ROPAR	LIBRARIES
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TOTAL(MH)14,58,8272,64,15917,22,986

TOTAL(DDO)14,58,8272,64,15917,22,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,	LIBRARIAN, LIBRARIAN, PUBLIC	2205	105-PUBLIC	17,710	4,990	22,700
AFFAIRS	CULTURAL AFFAIRS &	LIBRARY, NABHA		LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

TOTAL(MH)17,7104,99022,700

TOTAL(DDO)		17,710	4,990	22,700

SENIOR LIBRARIAN,DEPUTY DIRECTOR 2205	105-PUBLIC	59,229	8,159	67,388
, CULTURAL AFFAIRS	LIBRARIES			

TOTAL(MH)		59,229	8,159	67,388

TOTAL(DDO)		59,229	8,159	67,388

SENIOR LIBRARIAN,DISTT.LIBRARY, 2205	105-PUBLIC	1,84,296	38,723	2,23,019
FATEHGARH SAHIB	LIBRARIES			

TOTAL(MH)		1,84,296	38,723	2,23,019

*****					-----		
TOTAL(DDO)					1,84,296	38,723	2,23,019
*****					-----		
TOTAL(CCO)					6,19,09,722	8,03,62,623	14,22,72,345
*****					-----		
TOTAL(DEPT)					6,19,09,722	8,03,62,623	14,22,72,345
DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	001-DIRECTION	25,53,873	5,08,433	30,62,306
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					25,53,873	5,08,433	30,62,306

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL (DD0)					25,53,873	5,08,433	30,62,306
DAIRY DEVELOPMENT OFFICER, DAIRY			2404	001-DIRECTION	8,14,417	2,08,113	10,22,530
DEVELOPMENT OFFICER, BIGA				AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					33,68,290	7,16,546	40,84,836
*****					-----		
TOTAL (DD0)					33,68,290	7,16,546	40,84,836

DAIRY DEVELOPMENT OFFICER, MOGA	2404	001-DIRECTION	5,01,088	44,080	5,45,168
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AND

ADMINISTRATION

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TOTAL (MH)		5,01,088	44,080	5,45,168
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TOTAL (DDO)		5,01,088	44,080	5,45,168
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DAIRY DEVELOPMENT	2404	001-DIRECTION	6,33,875	1,79,815	8,13,690
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OFFICER, PHAGWARA

AND

ADMINISTRATION

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TOTAL (MH)		6,33,875	1,79,815	8,13,690
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TOTAL(DDO)

6,33,8751,79,8158,13,690

DAIRY DEVELOPMENT OFFICER,TARAN2404001-DIRECTION

8,63,7181,68,93110,32,649

TARANAND

ADMINISTRATION

TOTAL(MH)

8,63,7181,68,93110,32,649

TOTAL(DDO)

8,63,7181,68,93110,32,649

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	001-DIRECTION	9,03,194	1,74,450	10,77,644
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, NAWANSHAHAR		AND			
				ADMINISTRATION			

			TOTAL(MH)		17,66,912	3,43,381	21,10,293

			TOTAL(DDO)		17,66,912	3,43,381	21,10,293

		DEPUTY DIRECTOR	2404	001-DIRECTION	17,72,392	2,32,343	20,04,735
		(DAIRY),KAPURTHALA		AND			
				ADMINISTRATION			

			TOTAL(MH)		17,72,392	2,32,343	20,04,735

TOTAL(DDO)			17,72,392	2,32,343	20,04,735
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DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION	17,24,294	3,58,930	20,83,224
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AND

ADMINISTRATION

TOTAL(MH)			17,24,294	3,58,930	20,83,224
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TOTAL(DDO)			17,24,294	3,58,930	20,83,224
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DEPUTY DIRECTOR,, DAIRY,	2235	200-OTHER	17,568	0	17,568
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BHATINDA		PROGRAMMES			
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TOTAL(MH)			17,568	0	17,568
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2404	001-DIRECTION	13,27,771	2,40,624	15,68,395
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AND

ADMINISTRATION

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TOTAL(MH)		13,27,771	2,40,624	15,68,395
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

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DAIRY	DIRECTOR, DAIRY	TOTAL(DDO)			13,45,339	2,40,624	15,85,963
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DEVELOPMENT DEVELOPMENT, PUNJAB

DEPUTY DIRECTOR,DAIRY	2404	001-DIRECTION	3,50,972	71,493	4,22,465
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DEVELOPMENT,MUKATSAR		AND			
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		ADMINISTRATION			
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	TOTAL(MH)		16,78,743	3,12,117	19,90,860
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	TOTAL(DDO)		16,96,311	3,12,117	20,08,428
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DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	001-DIRECTION	10,67,334	2,99,490	13,66,824
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		AND			
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		ADMINISTRATION			
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	TOTAL(MH)		10,67,334	2,99,490	13,66,824
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TOTAL (DDO)			10,67,334	2,99,490	13,66,824
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DEPUTY DIRECTOR,DAIRY,	2404	001-DIRECTION	10,95,555	1,89,323	12,84,878
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HOSHIARPUR		AND			
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		ADMINISTRATION			
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TOTAL (MH)			10,95,555	1,89,323	12,84,878
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TOTAL (DDO)			10,95,555	1,89,323	12,84,878
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DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	001-DIRECTION	18,11,514	3,70,300	21,81,814
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		AND			
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		ADMINISTRATION			
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TOTAL (MH)			18,11,514	3,70,300	21,81,814
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*****				-----
TOTAL(DDO)				18,11,514 3,70,300 21,81,814

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	16,42,470	2,94,320	19,36,790
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, AMRITSAR	AND			
			ADMINISTRATION			

*****				-----
TOTAL(MH)				16,42,470 2,94,320 19,36,790

FINMIN0921.TXT				
TOTAL(DDO)		16,42,470	2,94,320	19,36,790

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	10,25,195	2,39,795	12,64,990
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DAIRY, JALANDHAR	AND
	ADMINISTRATION

*****		-----		
TOTAL(MH)		10,25,195	2,39,795	12,64,990

*****		-----		
TOTAL(DDO)		10,25,195	2,39,795	12,64,990

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	19,40,533	3,30,540	22,71,073
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DAIRY, LUDHIANA	AND
	ADMINISTRATION

*****		-----		
TOTAL(MH)		19,40,533	3,30,540	22,71,073

TOTAL (DDO)		19,40,533	3,30,540	22,71,073
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DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	25,288	0	25,288
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DAIRY, MANSA	PROGRAMMES			
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TOTAL (MH)		25,288	0	25,288
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2404	001-DIRECTION	6,38,776	1,14,410	7,53,186
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AND

ADMINISTRATION

TOTAL (MH)		6,38,776	1,14,410	7,53,186
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT, PUNJAB						

		TOTAL(DDO)			6,64,064	1,14,410	7,78,474
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	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235		200-OTHER		0	3,421	3,421
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	DAIRY, PATIALA		PROGRAMMES				
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*****-----

		TOTAL(MH)			6,38,776	1,17,831	7,56,607
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2404		001-DIRECTION			15,39,910	2,99,013	18,38,923
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AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		15,39,910	2,99,013	18,38,923

*****		-----	-----	-----
TOTAL(DDO)		22,03,974	4,16,844	26,20,818

DEPUTY DIRECTOR,DEPUTY	2404	001-DIRECTION	9,22,086	1,90,020	11,12,106
DIRECTOR,DAIRY,FARIDKOT		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		9,22,086	1,90,020	11,12,106

*****		-----	-----	-----
TOTAL(DDO)		9,22,086	1,90,020	11,12,106

DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION	32,48,046	7,47,852	39,95,898
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	32,48,046	7,47,852	39,95,898

*****	-----	-----	-----
TOTAL(DDO)	32,48,046	7,47,852	39,95,898

DEPUTY DIRECTOR,GURDASPUR	2404	001-DIRECTION	23,03,499	5,75,205	28,78,704
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

*****				-----		
TOTAL(MH)				23,03,499	5,75,205	28,78,704

*****				-----		
TOTAL(DDO)				23,03,499	5,75,205	28,78,704

DAIRY	DIRECTOR, DAIRY	DIARY DEVELOPMENT OFFICER,DAIRY	2235	104-DEPOSIT	10,000	0	10,000
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DEVELOPMENT DEVELOPMENT, PUNJAB	DEVELOPMENT OFFICER, PHAGWARA	LINKED
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INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	3,46,090	3,41,132	6,87,222
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PROGRAMMES

*****				-----		
TOTAL(MH)				3,56,090	3,41,132	6,97,222

TOTAL(DDO)

3,56,090

3,41,132

6,97,222

DIRECTOR,DAIRY DEVELOPMENT,2235

200-OTHER

3,30,066

0

3,30,066

PUNJAB

PROGRAMMES

TOTAL(MH)

3,30,066

0

3,30,066

2404

001-DIRECTION

80,03,422

16,06,031

96,09,453

AND

ADMINISTRATION

109-EXTENSION

53,84,527

8,12,436

61,96,963

AND TRAINING

191-ASSISTANCE

42,00,000

0

42,00,000

TO COOPERATIVES

AND OTHER

BODIES

789-SPECIAL86,34,0032,47,21488,81,217

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
DAIRY	DIRECTOR, DAIRY	DIRECTOR,DAIRY DEVELOPMENT,	TOTAL(MH)		2,62,21,952	26,65,681	2,88,87,633
DEVELOPMENT	DEVELOPMENT, PUNJAB	PUNJAB					

*****-----

TOTAL (DDO)				FINMIN0921.TXT	2,65,52,018	26,65,681	2,92,17,699

TOTAL (CCO)					5,56,31,476	88,47,714	6,44,79,190

TOTAL (DEPT)					5,56,31,476	88,47,714	6,44,79,190
DIRECTORATE PR. SECRETARY, LOCAL	ASSISTANT DIRECTOR (ELECTION),	2217	001-DIRECTION		30,52,509	6,47,557	37,00,066
OF LOCAL GOVERNMENT DEPARTMENT,	LOCAL GOVT. PB.,MUNICIPAL		AND				
GOVERNMENT PUNJAB	ELECTION, LOCAL GOVERNMENT,		ADMINISTRATION				
	PUNJAB, CHANDIGARH						

TOTAL (MH)					2,92,74,461	33,13,238	3,25,87,699
				2235 200-OTHER	1,53,794	22,280	1,76,074
				PROGRAMMES			

*****		-----		
TOTAL(MH)		1,53,794	22,280	1,76,074

*****		-----		
TOTAL(DDO)		2,97,58,321	33,35,518	3,30,93,839

DEPUTY CONTROLLER, (F&A), LOCAL	2049	200-INTEREST ON	21,60,59,080	0	21,60,59,080
GOVERNMENT, PUNJAB		OTHER INTERNAL			
		DEBTS			
		701-MISCELLANEO	2,51,536	1,37,879	3,89,415
		US			

*****		-----		
TOTAL(MH)		21,63,10,616	1,37,879	21,64,48,495

2245	122-REPAIRS AND	30,00,00,000	0	30,00,00,000
RESTORATION OF				

DAMAGED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION AND

FLOOD CONTROL

WORKS

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TOTAL (MH)	30,00,00,000	0	30,00,00,000
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DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	3604	200-OTHER	8,82,31,62,889	1,65,00,00,000	10,47,31,62,889
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OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB	MISCELLANEOUS
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GOVERNMENT	PUNJAB	COMPENSATION
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AND ASSIGNMENTS

TOTAL(MH)

8,82,31,62,8891,65,00,00,00010,47,31,62,889

4217051-CONSTRUCTIO

3,04,97,00,0007,87,81,83,83010,92,78,83,830

N

789-SPECIAL

06,24,40,3996,24,40,399

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

3,04,97,00,0007,94,06,24,22910,99,03,24,229

TOTAL(DDO)

12,38,91,73,5059,59,07,62,10821,97,99,35,613

DEPUTY CONTROLLER,DIRECTOR OF2217001-DIRECTION

1,63,04,46035,27,6211,98,32,081

LOCAL GOVERNMENT PUNJAB,AND

CHANDIGARH		FINMIN0921.TXT		
		ADMINISTRATION		
		003-TRAINING	9,15,14,000	0
				9,15,14,000
		789-SPECIAL	2,55,86,000	0
				2,55,86,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

*****	-----	-----	-----
TOTAL(MH)	13,34,04,460	35,27,621	13,69,32,081

2235	200-OTHER	4,01,692	0	4,01,692
PROGRAMMES				
*****	-----	-----	-----	
TOTAL(MH)	4,01,692	0	4,01,692	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, DIRECTOR OF	4202	800-OTHER	0	2,50,000	2,50,000
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OF LOCAL	GOVERNMENT DEPARTMENT,	LOCAL GOVERNMENT PUNJAB,	EXPENDITURE				
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GOVERNMENT PUNJAB	CHANDIGARH						
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TOTAL(MH)				0	2,50,000	2,50,000
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TOTAL(DDO)				13,38,06,152	37,77,621	13,75,83,773
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DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	17,10,671	0	17,10,671
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PB., AMRITSAR	AND					
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ADMINISTRATION						
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		FINMIN0921.TXT			
TOTAL(MH)			17,10,671	0	17,10,671
*****			-----	-----	-----
TOTAL(DDO)			17,10,671	0	17,10,671
DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	23,69,579	0	23,69,579
PB., JALANDHAR		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			23,69,579	0	23,69,579
2235	200-OTHER		23,643	0	23,643
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			23,643	0	23,643

TOTAL(DDO)

23,93,222023,93,222

DEPUTY DIRECTOR, LOCAL GOVT.2217001-DIRECTION24,06,806024,06,806

PB.,PAITALAANDADMINISTRATION

TOTAL(MH)

24,06,806024,06,806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIRECTORATE PR. SECRETARY, LOCAL*****

OF LOCAL GOVERNMENT DEPARTMENT,

GOVERNMENT PUNJAB

TOTAL(DDO)		24,06,806	0	24,06,806
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DEPUTY DIRECTOR,,LOCAL GOVT. PB. 2217	001-DIRECTION	15,72,946	0	15,72,946
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FEROZEPUR	AND			
	ADMINISTRATION			

*****	-----			
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TOTAL(MH)		39,79,752	0	39,79,752
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2235	200-OTHER	4,295	0	4,295
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PROGRAMMES

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TOTAL(MH)		4,295	0	4,295
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TOTAL(DDO)		39,84,047	0	39,84,047
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DEPUTY DIRECTOR,URBAN LOCAL	2217	001-DIRECTION	15,75,630	0	15,75,630
BODIES, LUDHIANA		AND			
		ADMINISTRATION			
*****			-----	-----	-----
	TOTAL(MH)		15,75,630	0	15,75,630
*****			-----	-----	-----
	TOTAL(DDO)		15,75,630	0	15,75,630
*****			-----	-----	-----
	TOTAL(CCO)		12,59,14,81,006	9,60,40,57,280	22,19,55,38,286
*****			-----	-----	-----
	TOTAL(DEPT)		12,59,14,81,006	9,60,40,57,280	22,19,55,38,286

FINMIN0921.TXT							
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2011	101-LEGISLATIVE	23,34,800	0	23,34,800
ASSEMBLY							

*****	-----	-----	-----
TOTAL(MH)	23,34,800	0	23,34,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2013	101-SALARY OF	11,48,000	0	11,48,000
MINISTERS AND							
DEPUTY							
MINISTERS							

TOTAL(MH)							
11,48,000011,48,000							

2014	114-LEGAL	1,30,72,000	20,72,000	1,51,44,000
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ADVISORS AND

COUNSELS

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TOTAL(MH)		1,30,72,000	20,72,000	1,51,44,000
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2015	101-ELECTION	-8,000	0	-8,000
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COMMISSION

	102-ELECTORAL	-10,000	0	-10,000
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OFFICERS

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TOTAL(MH)		-18,000	0	-18,000
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2030	102-EXPENSES ON	1,59,933	11,996	1,71,929
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SALE OF STAMPS

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TOTAL (MH)	1,59,933	11,996	1,71,929
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2048	101-SINKING	5,20,00,00,000	0	5,20,00,00,000
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FUNDS

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TOTAL (MH)	5,20,00,00,000	0	5,20,00,00,000
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2049	101-INTEREST ON	2,94,51,882	98,17,294	3,92,69,176
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LOANS FOR

STATE/UNION

TERRITORY PLAN

SCHEMES

101-INTEREST ON	48,43,97,81,802	17,48,29,73,545	65,92,27,55,347
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MARKET LOANS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2049	103-INTEREST ON	10,49,363	3,59,955	14,09,318
				LOANS FOR			
				CENTRALLY			
				SPONSORED PLAN			
				SCHEMES			
				104-INTEREST ON	96,078	11,005	1,07,083
				LOANS FOR			
				NON-PLAN			
				SCHEMES			
				109-INTEREST ON	12,63,24,393	4,21,08,131	16,84,32,524
				STATE PLAN			
				LOANS			
				CONSOLIDATED IN			
				TERMS OF			

RECOMMENDATIONS

OF THE 12TH

FINANCE

COMMISSION

115-INTEREST ON	26,15,075	0	26,15,075
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WAYS AND MEANS

ADVANCES FROM

RESERVE BANK OF

INDIA

123-INTEREST ON	5,00,70,12,300	1,93,53,85,100	6,94,23,97,400
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SPECIAL

SECURITIES

ISSUED TO

NATIONAL SMALL

SAVINGS FUND OF

THE CENTRAL

GOVERNMENT BY

STATE

GOVERNMENT

305-MANAGEMENT	9,34,72,765	58,50,000	9,93,22,765
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OF DEBT

*****	-----	-----	-----
TOTAL(MH)	53,69,98,03,658	19,47,65,05,030	73,17,63,08,688

2052	091-ATTACHED	5,11,18,140	1,16,02,202	6,27,20,342
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OFFICES

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TOTAL(MH)	5,11,18,140	1,16,02,202	6,27,20,342

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT							
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2055	001-DIRECTION	-6,19,791	0	-6,19,791
				AND			
				ADMINISTRATION			
				003-EDUCATION	6,94,510	0	6,94,510
				AND TRAINING			
				101-CRIMINAL	1,40,99,344	25,54,972	1,66,54,316
				INVESTIGATION			
				AND VIGILANCE			
				104-SPECIAL	-1,29,801	0	-1,29,801
				POLICE			
				109-DISTRICT	-8,27,744	0	-8,27,744
				POLICE			
				111-RAILWAY	12,01,513	16,68,849	28,70,362
				POLICE			
				114-WIRELESS	953	0	953
				AND COMPUTERS			

***** -----

TOTAL(MH)	1,44,18,984	42,23,821	1,86,42,805
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2059	053-MAINTENANCE	0	1,11,18,215	1,11,18,215
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AND REPAIRS

***** -----

TOTAL(MH)	0	1,11,18,215	1,11,18,215
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2070	001-DIRECTION	492	0	492
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AND

ADMINISTRATION

106-CIVIL	0	-107	-107
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DEFENCE

107-HOME GUARDS	0	107	107
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FINMIN0921.TXT

TOTAL(MH)	492	0	492
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2071	101-SUPERANNUAT	1,36,86,34,784	31,93,52,820	1,68,79,87,604
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ION AND

RETIREMENT

ALLOWANCES

109-PENSIONS TO	-24,484	0	-24,484
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

TOTAL(MH)	1,36,86,10,300	31,93,52,820	1,68,79,63,120
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DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2075	101-PENSION IN	2,500	2,500	5,000
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LIEU OF RESUMED

JAGIRS, LANDS,

TERRITORIES

ETC.

*****	-----	-----	-----
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TOTAL(MH)	2,500	2,500	5,000
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2202	001-DIRECTION	13,83,601	2,56,431	16,40,032
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	13,83,601	2,56,431	16,40,032
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2210	110-HOSPITAL	18,14,484	3,84,500	21,98,984
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AND

DISPENSARIES

***** -----

TOTAL (MH)	18,14,484	3,84,500	21,98,984
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2220	001-DIRECTION	6,04,791	2,11,670	8,16,461
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AND

ADMINISTRATION

***** -----

TOTAL (MH)	6,04,791	2,11,670	8,16,461
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2235	107-SWATANTRATA	60,000	0	60,000
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	67,548	93,567	1,61,115
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PROGRAMMES

***** -----

TOTAL(MH)1,27,54893,5672,21,115

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2245	101-TRANSFER TO	3,30,00,00,000	0	3,30,00,00,000
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RESERVE FUNDS

AND DEPOSIT

ACCOUNTS-STATE

DISASTER

RESPONSE FUND

***** -----

TOTAL(MH)3,30,00,00,00003,30,00,00,000

2700	001-DIRECTION	-2,00,81,416	0	-2,00,81,416
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		-2,00,81,416	0	-2,00,81,416
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3054	337-ROAD WORKS	11,15,162	0	11,15,162
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TOTAL(MH)		11,15,162	0	11,15,162
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TOTAL(DD0)		63,63,56,14,977	19,82,58,34,752	83,46,14,49,729
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TOTAL(CCO)		63,63,56,14,977	19,82,58,34,752	83,46,14,49,729
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TOTAL(DEPT)	63,63,56,14,977	19,82,58,34,752	83,46,14,49,729
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EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION OFFICER	2202	109-GOVERNMENT	5,39,356	0	5,39,356
	DEPARTMENT OF EDUCATION, II, GURDASPUR		SECONDARY			
	PUNJAB		SCHOOLS			

TOTAL(MH)	5,39,356	0	5,39,356
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2235	200-OTHER	4,81,583	0	4,81,583
	PROGRAMMES			

TOTAL(MH)	4,81,583	0	4,81,583
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			10,20,939	0	10,20,939
		BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	16,41,235	6,16,737	22,57,972
		OFFICER,FATEHGARH CHURIAN		AND			
				ADMINISTRATION			
				101-GOVERNMENT	18,81,47,443	2,38,38,717	21,19,86,160
				PRIMARY SCHOOLS			
				104-INSPECTION	19,89,641	3,50,325	23,39,966
				109-GOVERNMENT	13,01,65,874	1,54,54,912	14,56,20,786
				SECONDARY			

SCHOOLS

***** -----

TOTAL(MH)	32,24,25,776	4,02,60,691	36,26,86,467
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2225	001-DIRECTION	0	3,60,501	3,60,501
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	0	3,60,501	3,60,501
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2235	102-CHILD	0	56,750	56,750
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WELFARE

104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	66,71,972	9,63,187	76,35,159
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PROGRAMMES

789-SPECIAL	6,78,000	1,30,000	8,08,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	73,49,972	11,59,937	85,09,909

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)
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33,03,15,104

4, 17, 81, 129

37, 20, 96, 233

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

3, 66, 54, 110

64,39,535

4, 30, 93, 645

OFFICER, KAHUNWAN II

PRIMARY SCHOOLS

104-INSPECTION

4,67,197

1,80,216

6,47,413

* * * * *

TOTAL (MH)

4,44,71,279

77, 79, 688

5, 22, 50, 967

2235

200-OTHER

1,07,341

0

1,07,341

PROGRAMMES

* * * * *

TOTAL (MH)

1,07,341

0

1,07,341

TOTAL(DDO)

36,75,43,752

4,84,00,880

41,59,44,632

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

5,10,75,068

1,06,89,097

6,17,64,165

OFFICER,PATHANKOT 3

PRIMARY SCHOOLS

104-INSPECTION

7,17,710

1,43,542

8,61,252

TOTAL(MH)

5,17,92,778

1,08,32,639

6,26,25,417

2235

200-OTHER

3,59,986

0

3,59,986

PROGRAMMES

TOTAL(MH)

3,59,986

0

3,59,986

TOTAL(DDO)

5,21,52,764

1,08,32,639

6,29,85,403

HEADMASTER, ARYA GOVERNMENT HIGH 2202	109-GOVERNMENT	5,48,979	6,52,060	12,01,039
SCHOOL, QUADIAN	SECONDARY			
	SCHOOLS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		5,48,979	6,52,060	12,01,039

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH 2235	200-OTHER	13,680	0	13,680
	DEPARTMENT OF EDUCATION,	SCHOOL, QUADIAN	PROGRAMMES			
	PUNJAB					

***** -----

FINMIN0921.TXT					
TOTAL(MH)			5,62,659	6,52,060	12,14,719

TOTAL(DDO)			5,62,659	6,52,060	12,14,719
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	74,38,222	0	74,38,222
SCHOOL, AULAKH BERI		PRIMARY SCHOOLS			
		104-INSPECTION	10,815	0	10,815
		109-GOVERNMENT	1,04,55,056	20,37,694	1,24,92,750
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,79,04,093	20,37,694	1,99,41,787
2235		200-OTHER	62,393	0	62,393
		PROGRAMMES			

TOTAL(MH)	62,393	0	62,393
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TOTAL(DDO)	1,79,66,486	20,37,694	2,00,04,180
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	11,50,794	0	11,50,794
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SCHOOL, BHAM		PRIMARY SCHOOLS
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104-INSPECTION	53,857	0	53,857
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109-GOVERNMENT	13,20,54,056	2,53,26,770	15,73,80,826
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SECONDARY

SCHOOLS

TOTAL(MH)	13,32,58,707	2,53,26,770	15,85,85,477
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2235	200-OTHER	3,80,402	0	3,80,402
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	3,80,402	0	3,80,402

*****	-----	-----	-----
TOTAL (DDO)	13,36,39,109	2,53,26,770	15,89,65,879

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	85,420	0	85,420
	DEPARTMENT OF EDUCATION,	SCHOOL, DAKOHA		AND			
	PUNJAB			ADMINISTRATION			
				101-GOVERNMENT	48,88,833	77,123	49,65,956

PRIMARY SCHOOLS

104-INSPECTION	1,87,169	0	1,87,169
109-GOVERNMENT	1,47,50,042	21,42,169	1,68,92,211

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,99,11,464	22,19,292	2,21,30,756

2235	200-OTHER	13,42,761	0	13,42,761
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	13,42,761	0	13,42,761

*****	-----	-----	-----
TOTAL(DDO)	2,12,54,225	22,19,292	2,34,73,517

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	9,83,181	2,21,083	12,04,264
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SCHOOL, FEROZEPPUR KALAN		AND			
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		ADMINISTRATION			
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		101-GOVERNMENT	2,85,30,267	7,87,314	2,93,17,581
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		PRIMARY SCHOOLS			
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		104-INSPECTION	1,47,278	22,553	1,69,831
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		109-GOVERNMENT	3,26,62,762	67,66,140	3,94,28,902
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		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			6,23,23,488	77,97,090	7,01,20,578
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109-GOVERNMENT	4,21,79,093	1,45,82,599	5,67,61,692
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	6,36,47,625	2,06,55,652	8,43,03,277
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2235	102-PENSIONS	14,500	0	14,500
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	59,375	0	59,375
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	73,875	0	73,875
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TOTAL(DDO)	6,37,21,500	2,06,55,652	8,43,77,152
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	HEADMASTER, HIGH SCHOOL, JAURA	2202	001-DIRECTION	6,32,759	54,424	6,87,183
	CHHATRAN		AND			
			ADMINISTRATION			
			101-GOVERNMENT	1,10,84,882	1,49,34,931	2,60,19,813
			PRIMARY SCHOOLS			
			104-INSPECTION	2,37,949	58,083	2,96,032
	GOVERNMENT OF PUNJAB					Page 108

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2202	109-GOVERNMENT	4,10,65,130	1,71,24,109	5,81,89,239
	DEPARTMENT OF EDUCATION,	CHHATRAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)

5,30,20,7203,21,71,5478,51,92,267

2235200-OTHER

1,12,97701,12,977

PROGRAMMES

TOTAL(MH)

1,12,97701,12,977

TOTAL(DDO)

5,31,33,6973,21,71,5478,53,05,244

HEADMASTER, KHALSA HIGH SCHOOL2202

001-DIRECTION5,99,97585,4206,85,395

AND

ADMINISTRATION

101-GOVERNMENT

1,73,90,42060,36,3072,34,26,727

PRIMARY SCHOOLS

FINMIN0921.TXT					
		104-INSPECTION	1,81,256	93,819	2,75,075
		109-GOVERNMENT	2,98,23,400	48,07,648	3,46,31,048
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	4,79,95,051	1,10,23,194	5,90,18,245

BATALA

ADMINISTRATION

101-GOVERNMENT

55,08,046

4,176

55,12,222

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

Page 109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, METHODIST	2202	109-GOVERNMENT	69,94,887	1,34,155	71,29,042
	DEPARTMENT OF EDUCATION,	CO-EDUCATION PRIMARY SCHOOL,		SECONDARY			
	PUNJAB	BATALA		SCHOOLS			

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TOTAL(MH)	1,26,63,461	1,38,331	1,28,01,792
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TOTAL (DDO)	FINMIN0921.TXT	1,26,63,461	1,38,331	1,28,01,792
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HEADMASTER, S K D KH HIGH	2202	001-DIRECTION	1,06,104	0	1,06,104
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SCHOOL, TUGALWALA		AND			
		ADMINISTRATION			

		109-GOVERNMENT	24,29,963	0	24,29,963
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SECONDARY

SCHOOLS

*****	-----
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TOTAL (MH)	25,36,067	0	25,36,067
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2235	200-OTHER	23,850	0	23,850
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PROGRAMMES

*****	-----
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TOTAL (MH)	23,850	0	23,850
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FINMIN0921.TXT					
*****			-----		
TOTAL(DDO)			25,59,917	0	25,59,917
HEADMASTER, CHRISTIAN PRIMARY	2202	101-GOVERNMENT	16,62,363	0	16,62,363
SCHOOL, HARCHOWAL		PRIMARY SCHOOLS			
		102-ASSISTANCE	1,11,957	0	1,11,957
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		109-GOVERNMENT	13,39,853	0	13,39,853
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			31,14,173	0	31,14,173

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			31,14,173	0	31,14,173
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,CHRISTIAN PRIMARY	2202	109-GOVERNMENT	3,16,544	3,50,584	6,67,128
		SCHOOL, KAHALWAN		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL(MH)			34,30,717	3,50,584	37,81,301
			2235	200-OTHER	9,047	0	9,047

FINMIN0921.TXT
PROGRAMMES

* * * * *

TOTAL (MH)

9,047

0

9,047

TOTAL (DDO)

34,39,764

3,50,584

37,90,348

HEADMASTER, D A V HIGH SCHOOL, 2202

101-GOVERNMENT

0

3,01,210

3,01,210

KALANAUR

PRIMARY SCHOOLS

109-GOVERNMENT

16, 26, 184

0

16, 26, 184

SECONDARY

SCHOOLS

110-ASSISTANCE

0

7,42,490

7,42,490

T0

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****				-----		
TOTAL(MH)				16,26,184	10,43,700	26,69,884

*****				-----		
TOTAL(DDO)				16,26,184	10,43,700	26,69,884

HEADMASTER,G N (GIRLS) HIGH	2202	109-GOVERNMENT	1,73,996	1,11,909	2,85,905
SCHOOL, DHARIWAL		SECONDARY			
		SCHOOLS			

*****				-----		
GOVERNMENT OF PUNJAB					Page	111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					1,73,996	1,11,909	2,85,905

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)

1,73,996

1,11,909

2,85,905

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

9,190

52,344

61,534

SCHOOL, BHORTH KAZICHAK

SECONDARY

SCHOOLS

TOTAL(MH)

1,83,186

1,64,253

3,47,439

2235

200-OTHER

18,711

23,822

42,533

PROGRAMMES

FINMIN0921.TXT

TOTAL(MH)	18,711	23,822	42,533
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TOTAL(DDO)	2,01,897	1,88,075	3,89,972
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HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	53,928	0	53,928
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SCHOOL, SHAHPURKANDI

109-GOVERNMENT	1,01,94,500	13,39,256	1,15,33,756
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SECONDARY

SCHOOLS

TOTAL(MH)	1,02,48,428	13,39,256	1,15,87,684
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

*****	-----	-----	-----
TOTAL(MH)	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,02,58,428	13,39,256	1,15,97,684

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT	7,45,01,075	1,23,54,398	8,68,55,473
	DEPARTMENT OF EDUCATION,			PRIMARY SCHOOLS			
	PUNJAB						

	104-INSPECTION	11,67,923	2,49,737	14,17,660
*****	-----	-----	-----	
	TOTAL(MH)	7,56,78,998	1,26,04,135	8,82,83,133
*****	-----	-----	-----	
	TOTAL(DDO)	8,59,27,426	1,39,43,391	9,98,70,817
B.P.E.O,B.P.E.O NIHAL SINGH WALA 2202	101-GOVERNMENT	7,10,23,940	1,11,51,018	8,21,74,958
	PRIMARY SCHOOLS			
	104-INSPECTION	3,50,823	1,32,244	4,83,067
*****	-----	-----	-----	
	TOTAL(MH)	7,13,74,763	1,12,83,262	8,26,58,025
*****	-----	-----	-----	
	TOTAL(DDO)	7,13,74,763	1,12,83,262	8,26,58,025

		FINMIN0921.TXT			
B.P.E.O,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,90,63,474	1,49,06,462	8,39,69,936
OFFICER, KOT KAPURA		PRIMARY SCHOOLS			
		104-INSPECTION	5,78,745	1,17,810	6,96,555
		109-GOVERNMENT	1,90,88,751	0	1,90,88,751
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	8,87,30,970	1,50,24,272	10,37,55,242
2235	200-OTHER	7,96,772	0	7,96,772	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	7,96,772	0	7,96,772
		*****	-----		
TOTAL(DDO)		8,95,27,742	1,50,24,272	10,45,52,014	

B.P.E.O,BLOCK PRIMARY EDUCATION 2235 200-OTHER 0 6,734 6,734

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, N.S.WALA PROGRAMMES

***** -----

TOTAL(MH) 0 6,734 6,734

***** -----

TOTAL(DDO) 0 6,734 6,734

EDUCATION SECRETARY TO GOVERNMENT, B.P.E.O,BLOCK PRIMAY EDUCATION 2202 101-GOVERNMENT 6,43,13,449 1,28,52,314 7,71,65,763

DEPARTMENT OF EDUCATION, OFFICER, JAITU PRIMARY SCHOOLS

PUNJAB

		104-INSPECTION	6,53,550	1,53,437	8,06,987
*****		-----			
TOTAL(MH)			6,49,66,999	1,30,05,751	7,79,72,750
2235	200-OTHER		7,99,673	85,391	8,85,064
PROGRAMMES					
*****		-----			
TOTAL(MH)			7,99,673	85,391	8,85,064
*****		-----			
TOTAL(DDO)			6,57,66,672	1,30,91,142	7,88,57,814
B.P.E.O-I, BLOCK PRIMARY	2202	101-GOVERNMENT	4,99,95,627	91,69,667	5,91,65,294
EDUCATION OFFICER-I		PRIMARY SCHOOLS			
		104-INSPECTION	7,95,544	1,51,925	9,47,469

FINMIN0921.TXT		-----			

TOTAL (MH)		5,07,91,171	93,21,592	6,01,12,763	
2235	200-OTHER	65,091	0	65,091	
PROGRAMMES					
*****		-----			
TOTAL (MH)		65,091	0	65,091	
*****		-----			
TOTAL (DDO)		5,08,56,262	93,21,592	6,01,77,854	
B.P.E.0-II,BLOCK PRIMARY	2202	101-GOVERNMENT	5,60,95,894	1,24,25,476	6,85,21,370
EDUCATION OFFICER-II		PRIMARY SCHOOLS			
GOVERNMENT OF PUNJAB					
Page 114					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-II,BLOCK PRIMARY	2202	104-INSPECTION	7,97,261	1,07,498	9,04,759
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-II					
	PUNJAB						
*****					-----		
			TOTAL(MH)		5,68,93,155	1,25,32,974	6,94,26,129
			2235	200-OTHER	8,29,816	26,368	8,56,184
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		8,29,816	26,368	8,56,184
*****					-----		
			TOTAL(DDO)		5,77,22,971	1,25,59,342	7,02,82,313

B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT	4,95,83,673	92,98,427	5,88,82,100
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EDUCATION OFFICER-III		PRIMARY SCHOOLS			
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		104-INSPECTION	6,68,378	2,92,266	9,60,644
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TOTAL(MH)			5,02,52,051	95,90,693	5,98,42,744
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2235		200-OTHER	10,55,780	1,38,132	11,93,912
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		PROGRAMMES			
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TOTAL(MH)			10,55,780	1,38,132	11,93,912
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TOTAL(DDO)			5,13,07,831	97,28,825	6,10,36,656
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B.P.E.O.,BAGHAPURANA	2202	101-GOVERNMENT	4,20,69,056	0	4,20,69,056
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		PRIMARY SCHOOLS			
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104-INSPECTION	1,40,267	0	1,40,267
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109-GOVERNMENT	35,400	0	35,400
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	4,22,44,723	0	4,22,44,723
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TOTAL(DDO)	4,22,44,723	0	4,22,44,723
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT	10,73,00,784	2,06,46,829	12,79,47,613
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DEPARTMENT OF EDUCATION,

PRIMARY SCHOOLS

PUNJAB

104-INSPECTION	13,36,770	2,44,854	15,81,624
109-GOVERNMENT	5,62,064	0	5,62,064

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	10,91,99,618	2,08,91,683	13,00,91,301

*****	-----	-----	-----
TOTAL(DDO)	10,91,99,618	2,08,91,683	13,00,91,301

B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT	5,96,13,350	1,13,60,241	7,09,73,591
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PRIMARY SCHOOLS

104-INSPECTION	5,89,169	1,76,776	7,65,945
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*****	-----	-----	-----
TOTAL(MH)	6,02,02,519	1,15,37,017	7,17,39,536

*****			-----		
TOTAL(DDO)			6,02,02,519	1,15,37,017	7,17,39,536

B.P.E.O.,LAMBI	2202	101-GOVERNMENT	6,51,02,350	1,23,27,257	7,74,29,607
PRIMARY SCHOOLS					

104-INSPECTION	8,50,052	1,97,485	10,47,537
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*****			-----		
TOTAL(MH)			6,59,52,402	1,25,24,742	7,84,77,144

*****			-----		
TOTAL(DDO)			6,59,52,402	1,25,24,742	7,84,77,144

B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT	8,89,84,388	1,62,09,920	10,51,94,308
PRIMARY SCHOOLS					

FINMIN0921.TXT

104-INSPECTION

9,44,275

1,88,855

11,33,130

TOTAL(MH)

8,99,28,663

1,63,98,775

10,63,27,438

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)

8,99,28,663

1,63,98,775

10,63,27,438

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O.,MOGA-1	2202	101-GOVERNMENT	9,12,37,509	1,78,40,894	10,90,78,403
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DEPARTMENT OF EDUCATION,	PRIMARY SCHOOLS
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PUNJAB

104-INSPECTION

3,35,191

87,985

4,23,176

TOTAL (MH)	18,15,01,363	3,43,27,654	21,58,29,017
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TOTAL (DDO)	18,15,01,363	3,43,27,654	21,58,29,017
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B.P.E.O.,MOGA-2	2202	101-GOVERNMENT	6,76,36,828	1,23,04,122	7,99,40,950
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PRIMARY SCHOOLS

104-INSPECTION	10,14,025	1,85,220	11,99,245
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TOTAL (MH)	6,86,50,853	1,24,89,342	8,11,40,195
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TOTAL (DDO)	6,86,50,853	1,24,89,342	8,11,40,195
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B.P.E.O.,MUKATSAR-II	2202	101-GOVERNMENT	7,43,22,730	1,60,75,021	9,03,97,751
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PRIMARY SCHOOLS

104-INSPECTION	4,94,830	98,966	5,93,796
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109-GOVERNMENT	1,51,605	0	1,51,605
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	7,49,69,165	1,61,73,987	9,11,43,152
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TOTAL(DDO)	7,49,69,165	1,61,73,987	9,11,43,152
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BASIC TRAINING CENTRE,BASIC	2230	001-DIRECTION	29,78,736	5,52,773	35,31,509
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TRAINING CENTRE, HOSHIARPUR		AND			
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ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	29,78,736	5,52,773	35,31,509
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FINMIN0921.TXT

2235

200-OTHER

2,53,036

C

2,53,036

PROGRAMMES

* * * * *

TOTAL (MH)

2,53,036

C

2,53,036

TOTAL (DDO)

5, 12, 95, 555

94,86,657

6,07,82,212

BLOCK PAIR PRIMARY EDUCATION

2202

101-GOVERNMENT

31, 30, 97, 169

6,26,19,905

37,57,17,074

OFFICER-II, DHARAMKO

PRIMARY SCHOOLS

104-INSPECTION

40,04,664

7,33,820

47,38,484

* * * * *

TOTAL (MH)

31, 71, 01, 833

6, 33, 53, 725

38,04,55,558

2225

001-DIRECTION

0

3,84,738

3,84,738

AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		0	3,84,738	3,84,738
*****		-----		
TOTAL(DDO)		31,71,01,833	6,37,38,463	38,08,40,296

BLOCK PRIMARY OFFICER,OFFICE OF 2202	101-GOVERNMENT	9,45,34,918	1,26,66,172	10,72,01,090
THE BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS			
OFFICER, PAKHOWAL				
	102-ASSISTANCE	4,53,251	0	4,53,251
	TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT						

			NON-GOVERNMENT			
			PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY OFFICER,OFFICE OF 2202	104-INSPECTION	4,71,436	56,967	5,28,403
	DEPARTMENT OF EDUCATION,	THE BLOCK PRIMARY EDUCATION				
PUNJAB		OFFICER, PAKHOWAL				
			109-GOVERNMENT	96,72,119	1,19,670	97,91,789
			SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	28,15,467	0	28,15,467
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL(MH)				10,79,47,191	1,28,42,809	12,07,90,000

FINMIN0921.TXT					
	2235	200-OTHER	0	9,471	9,471
PROGRAMMES					

	TOTAL(MH)		0	9,471	9,471

	TOTAL(DDO)		10,79,47,191	1,28,52,280	12,07,99,471
BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	1,44,67,415	24,02,647	1,68,70,062
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ZIRA-I					
		104-INSPECTION	8,67,880	2,47,859	11,15,739

	TOTAL(MH)		1,53,35,295	26,50,506	1,79,85,801

	TOTAL(DDO)		1,53,35,295	26,50,506	1,79,85,801

BLOCK PRIMARY EDUATION	2235	200-OTHER	1,279	0	1,279
OFFICER, JALALABAD		PROGRAMMES			

TOTAL(MH)			1,279	0	1,279

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,279	0	1,279
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,48,18,706	45,14,804	2,93,33,510
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EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
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PATHANA-1

		104-INSPECTION	5,12,566	36,481	5,49,047
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TOTAL(MH)			2,53,32,551	45,51,285	2,98,83,836
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TOTAL(DDO)			2,53,32,551	45,51,285	2,98,83,836
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,07,23,735	49,29,637	3,56,53,372
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EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
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PATHANA-II

		104-INSPECTION	5,73,914	1,52,084	7,25,998
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TOTAL(MH)			3,12,97,649	50,81,721	3,63,79,370
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TOTAL (DDO)			3,12,97,649	50,81,721	3,63,79,370

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,24,54,519	61,54,166	3,86,08,685
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EDUCATION OFFICER, KHAMANO KALAN		PRIMARY SCHOOLS			
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		104-INSPECTION	99,825	20,535	1,20,360
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TOTAL (MH)			3,25,54,344	61,74,701	3,87,29,045

TOTAL (DDO)			3,25,54,344	61,74,701	3,87,29,045

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,93,66,064	82,19,258	4,75,85,322
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EDUCATION OFFICER, SIRHAND AT		PRIMARY SCHOOLS			
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AMLOH

104-INSPECTION	5,29,230	1,06,958	6,36,188
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TOTAL(MH)	3,98,95,294	83,26,216	4,82,21,510
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			3,98,95,294	83,26,216	4,82,21,510
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DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,31,63,865	59,10,785	3,90,74,650
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EDUCATION OFFICER,SIRHAND-I	PRIMARY SCHOOLS
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		104-INSPECTION	5,87,699	1,32,707	7,20,406
*****		-----			
TOTAL(MH)			7,36,46,858	1,43,69,708	8,80,16,566
*****		-----			
TOTAL(DDO)			7,36,46,858	1,43,69,708	8,80,16,566
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,07,01,932	65,72,377	4,72,74,309
EDUCATION OFFICER, SIRHAND-II		PRIMARY SCHOOLS			
		104-INSPECTION	5,55,100	1,19,306	6,74,406
*****		-----			
TOTAL(MH)			4,12,57,032	66,91,683	4,79,48,715
*****		-----			
TOTAL(DDO)			4,12,57,032	66,91,683	4,79,48,715

FINMIN0921.TXT						
BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	7,15,29,179	1,29,53,033	8,44,82,212	
(WEST-I), JALANDHAR		PRIMARY SCHOOLS				
		104-INSPECTION	5,77,239	10,478	5,87,717	
*****			-----	-----	-----	
TOTAL(MH)			7,21,06,418	1,29,63,511	8,50,69,929	
	2235	200-OTHER	2,03,454	21,390	2,24,844	
		PROGRAMMES				
*****			-----	-----	-----	
TOTAL(MH)			2,03,454	21,390	2,24,844	
*****			-----	-----	-----	
TOTAL(DDO)			7,23,09,872	1,29,84,901	8,52,94,773	
GOVERNMENT OF PUNJAB					Page	121
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	4,90,16,437	98,92,445	5,89,08,882		
	DEPARTMENT OF EDUCATION,	BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS					
	PUNJAB								
				104-INSPECTION	6,40,277	1,75,403	8,15,680		
				*****	-----	-----	-----		
				TOTAL(MH)	4,96,56,714	1,00,67,848	5,97,24,562		
				*****	-----	-----	-----		
				TOTAL(DDO)	4,96,56,714	1,00,67,848	5,97,24,562		
				BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	11,82,857	1,78,714	13,61,571
				I,TARN TARAN		PROGRAMMES			
				*****	-----	-----	-----		

FINMIN0921.TXT					
TOTAL(MH)		11,82,857	1,78,714	13,61,571	

TOTAL(DDO)		11,82,857	1,78,714	13,61,571	
BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	4,52,153	68,959	5,21,112
II, TARN TARAN		PROGRAMMES			

TOTAL(MH)		4,52,153	68,959	5,21,112	

TOTAL(DDO)		4,52,153	68,959	5,21,112	
BLOCK PRIMARY EDUCATION OFFICER,	2202	101-GOVERNMENT	4,39,60,123	73,79,836	5,13,39,959
NAROT JAIMAL SINGH		PRIMARY SCHOOLS			
		104-INSPECTION	8,13,164	1,97,995	10,11,159

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TOTAL(MH)4,47,73,28775,77,8315,23,51,118

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TOTAL(DDO)4,47,73,28775,77,8315,23,51,118

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT4,52,53,93774,51,3295,27,05,266

OFFICER,,BLOCK PRIMARY EDUCATIONPRIMARY SCHOOLS

OFFICER, HAZIPUR

104-INSPECTION4,62,10191,2605,53,361

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		FINMIN0921.TXT						
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL (MH)	4, 57, 16, 038	75, 42, 589	5, 32, 58, 627		
	DEPARTMENT OF EDUCATION,	OFFICER,,BLOCK PRIMARY EDUCATION						
PUNJAB		OFFICER, HAZIPUR						
			2235	200-OTHER	4, 09, 259	0	4, 09, 259	
			PROGRAMMES					

			TOTAL (MH)	4, 61, 25, 297	75, 42, 589	5, 36, 67, 886		

			TOTAL (DD0)	4, 61, 25, 297	75, 42, 589	5, 36, 67, 886		
			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3, 87, 68, 552	74, 01, 316	4, 61, 69, 868
			OFFICER,,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS				
			OFFICER, TALWARA					
			104-INSPECTION		7, 25, 840	1, 14, 420	8, 40, 260	

FINMIN0921.TXT					

TOTAL(MH)			3,94,94,392	75,15,736	4,70,10,128
2235	200-OTHER		3,79,954	0	3,79,954
PROGRAMMES					

TOTAL(MH)			3,79,954	0	3,79,954

TOTAL(DDO)			3,98,74,346	75,15,736	4,73,90,082
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,98,09,207	1,23,95,798	8,22,05,005
OFFICER,ANANDPUR SAHIB		PRIMARY SCHOOLS			
		104-INSPECTION	7,75,010	1,17,580	8,92,590

TOTAL(MH)			7,05,84,217	1,25,13,378	8,30,97,595

2235	200-OTHER	1,56,515	0	1,56,515
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PROGRAMMES

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TOTAL(MH)	1,56,515	0	1,56,515
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)	7,07,40,732	1,25,13,378	8,32,54,110
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,15,30,870	58,72,700	3,74,03,570
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OFFICER,AUR		PRIMARY SCHOOLS			
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		104-INSPECTION	5,76,666	1,02,442	6,79,108
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TOTAL(MH)			3,22,64,051	59,75,142	3,82,39,193
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TOTAL(DDO)			10,28,48,268	1,84,88,520	12,13,36,788
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,87,03,399	54,37,935	3,41,41,334
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OFFICER,BALACHAUR-I		PRIMARY SCHOOLS			
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		104-INSPECTION	8,66,188	1,93,715	10,59,903
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TOTAL(MH)			2,95,69,587	56,31,650	3,52,01,237
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FINMIN0921.TXT

TOTAL(DDO)			2,95,69,587	56,31,650	3,52,01,237
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	42,60,813	0	42,60,813
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OFFICER,BALACHAUR-II		PRIMARY SCHOOLS			
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		104-INSPECTION	1,86,157	0	1,86,157
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TOTAL(MH)			44,46,970	0	44,46,970
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TOTAL(DDO)			44,46,970	0	44,46,970
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,17,19,148	65,48,269	3,82,67,417
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OFFICER,BANGA		PRIMARY SCHOOLS			
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		104-INSPECTION	9,37,740	1,87,348	11,25,088
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TOTAL(MH)			3,26,56,888	67,35,617	3,93,92,505
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2235	200-OTHER	10,949	0	10,949
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PROGRAMMES

TOTAL (MH)	10,949	0	10,949
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TOTAL (DDO)	3,30,82,812	67,35,617	3,98,18,429
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	7,342	0	7,342
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OFFICER, BHIKHWIND PROGRAMMES

TOTAL (MH)	7,342	0	7,342
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TOTAL (DDO)	7,342	0	7,342
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,68,40,853	56,38,293	3,24,79,146
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OFFICER, BHULATH		PRIMARY SCHOOLS			
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		104-INSPECTION	12,35,158	0	12,35,158
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TOTAL(MH)			2,80,76,011	56,38,293	3,37,14,304
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2235		200-OTHER	1,55,171	0	1,55,171
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		PROGRAMMES			
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TOTAL(MH)			1,55,171	0	1,55,171
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,82,31,182	56,38,293	3,38,69,475
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DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,56,66,846	85,56,938	5,42,23,784
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OFFICER,BHUNERHERI II		PRIMARY SCHOOLS			
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		104-INSPECTION	4,70,561	97,936	5,68,497
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TOTAL(MH)			4,62,92,578	86,54,874	5,49,47,452
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2235	200-OTHER		75,791	0	75,791
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PROGRAMMES

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FINMIN0921.TXT

TOTAL(MH)			75,791	0	75,791

TOTAL(DDO)			7,44,44,380	1,42,93,167	8,87,37,547
BLOCK PRIMARY EDUCATION					
2202	101-GOVERNMENT		3,82,42,578	68,15,623	4,50,58,201
OFFICER, BHUNGA-1					
PRIMARY SCHOOLS					
	104-INSPECTION		4,71,772	95,752	5,67,524

TOTAL(MH)			3,87,14,350	69,11,375	4,56,25,725
2235					
	200-OTHER		3,80,204	0	3,80,204
PROGRAMMES					

TOTAL(MH)			3,80,204	0	3,80,204

TOTAL(DDO)			3,90,94,554	69,11,375	4,60,05,929
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,65,30,375	69,20,067	4,34,50,442
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OFFICER,BHUNGA-2		PRIMARY SCHOOLS			
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		104-INSPECTION	1,96,550	39,810	2,36,360
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TOTAL(MH)			3,67,26,925	69,59,877	4,36,86,802
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	13,55,587	4,486	13,60,073
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	DEPARTMENT OF EDUCATION,	OFFICER,BHUNGA-2		PROGRAMMES			
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		TOTAL(MH)		3,80,82,512		69,64,363		4,50,46,875	
		</							

FINMIN0921.TXT					

TOTAL(MH)		19,83,007	13,05,202	32,88,209	

TOTAL(DDO)		17,50,37,043	3,64,70,298	21,15,07,341	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,63,86,521	92,45,217	5,56,31,738
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER HSP IB					
		104-INSPECTION	2,61,995	52,399	3,14,394

TOTAL(MH)		4,66,48,516	92,97,616	5,59,46,132	
2235	200-OTHER	4,60,018	0	4,60,018	
PROGRAMMES					

TOTAL(MH)		4,60,018	0	4,60,018	

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TOTAL(DDO)				4,71,08,534	92,97,616	5,64,06,150	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,46,32,222	89,48,907	5,35,81,129
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER HSP II B					
				104-INSPECTION	6,65,881	76,987	7,42,868

TOTAL(MH)				4,57,58,121	90,25,894	5,47,84,015	

	2235	200-OTHER	5,02,659	0	5,02,659	
		PROGRAMMES				
	*****		-----	-----	-----	
	TOTAL (MH)		5,02,659	0	5,02,659	
	*****		-----	-----	-----	
	TOTAL (DD0)		9,29,09,296	1,83,23,510	11,12,32,806	
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,06,89,548	1,28,79,228	8,35,68,776
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, BUDHLADA-II AT BARETA					
			104-INSPECTION	4,01,547	0	4,01,547
			109-GOVERNMENT	4,58,165	0	4,58,165
			SECONDARY			
			SCHOOLS			
	*****		-----	-----	-----	

FINMIN0921.TXT

TOTAL(MH)			7,15,49,260	1,28,79,228	8,44,28,488
2235	200-OTHER		5,13,020	42,875	5,55,895
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			5,13,020	42,875	5,55,895
*****			-----	-----	-----
TOTAL(DDO)			7,20,62,280	1,29,22,103	8,49,84,383
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,63,52,194	1,59,70,192	9,23,22,386
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDLADHA-1					
		104-INSPECTION	5,59,565	68,352	6,27,917
*****			-----	-----	-----
TOTAL(MH)			7,69,11,759	1,60,38,544	9,29,50,303

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,29,705	23,057	6,52,762
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER, BUDLADHA-1					

TOTAL(MH)					6,29,705	23,057	6,52,762

TOTAL(DDO)					7,75,41,464	1,60,61,601	9,36,03,065

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,15,80,445	59,95,106	3,75,75,551
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

OFFICER, BULHOWAL

104-INSPECTION	2,75,690	55,138	3,30,828
109-GOVERNMENT	4,59,610	0	4,59,610
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,23,15,745	60,50,244	3,83,65,989

2235	200-OTHER	4,22,949	0	4,22,949
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,22,949	0	4,22,949

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TOTAL(DDO)	3,27,38,694	60,50,244	3,87,88,938

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,77,11,302	69,05,648	4,46,16,950
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, DASUYA-2

104-INSPECTION	1,39,667	37,722	1,77,389
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109-GOVERNMENT	51,43,417	98,319	52,41,736
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	4,29,94,386	70,41,689	5,00,36,075
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2235	107-SWATANTRATA	2,72,829	0	2,72,829
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GOVERNMENT OF PUNJAB	Page 129
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK SAMMAN

PENSION SCHEME

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	1,00,000	1,00,000
	DEPARTMENT OF EDUCATION, OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB		OFFICER, DASUYA-2			

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TOTAL(MH)	2,72,829	1,00,000	3,72,829

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TOTAL(DDO)	4,32,67,215	71,41,689	5,04,08,904

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,23,82,521	75,36,652	4,99,19,173
	OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS			
	OFFICER, DASUYA-I				

104-INSPECTION	4,69,596	78,266	5,47,862
109-GOVERNMENT	18,71,914	15,47,815	34,19,729

SECONDARY

SCHOOLS

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TOTAL(MH)		4,47,24,031	91,62,733	5,38,86,764

2235	200-OTHER	12,884	0	12,884
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		12,884	0	12,884

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TOTAL(DDO)		4,47,36,915	91,62,733	5,38,99,648

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,71,35,850	1,57,33,930	9,28,69,780
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OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, EAST-1

FINMIN0921.TXT				
104-INSPECTION		4,93,704	1,50,912	6,44,616
*****		-----		
TOTAL(MH)		7,76,29,554	1,58,84,842	9,35,14,396

2235	200-OTHER	7,55,382	0	7,55,382
PROGRAMMES				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		7,55,382	0	7,55,382

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

TOTAL(DDO)			7,83,84,936	1,58,84,842	9,42,69,778
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,95,05,495	45,48,097	3,40,53,592
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, GARHSHANKAR-1

		104-INSPECTION	2,69,565	70,752	3,40,317
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		109-GOVERNMENT	16,08,581	29,06,505	45,15,086
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SECONDARY

SCHOOLS

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TOTAL(MH)			3,21,39,023	75,25,354	3,96,64,377
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2235		200-OTHER	8,92,418	0	8,92,418
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PROGRAMMES

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TOTAL(MH)			8,92,418	0	8,92,418
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TOTAL(DDO)			11,06,60,995	2,34,10,196	13,40,71,191
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,16,57,426	1,27,80,965	7,44,38,391
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, JHUNIR-1					
		104-INSPECTION	89,237	0	89,237
*****					-----
TOTAL(MH)			6,17,46,663	1,27,80,965	7,45,27,628
2235	200-OTHER		2,41,135	95,518	3,36,653
		PROGRAMMES			
*****					-----
TOTAL(MH)			2,41,135	95,518	3,36,653

TOTAL (DDO)	6,19,87,798	1,28,76,483	7,48,64,281
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,37,46,787	1,19,32,005	6,56,78,792
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DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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PUNJAB	OFFICER, JHUNIR-II AT
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SARDULGARH

104-INSPECTION	77,142	11,292	88,434
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TOTAL (MH)	5,38,23,929	1,19,43,297	6,57,67,226
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FINMIN0921.TXT

2235	200-OTHER	1,22,488	0	1,22,488
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PROGRAMME

TOTAL (MH)	1,22,488	0	1,22,488
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TOTAL (DDO)	5,39,46,417	1,19,43,297	6,58,89,714
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,49,60,874	47,62,676	2,97,23,550
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OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, MEHALPUR-1

104-INSPECTION	3,10,375	1,35,530	4,45,905
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109-GOVERNMENT	8,82,113	23,85,794	32,67,907
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SECONDARY

SCHOOLS

TOTAL (MH)	2,61,53,362	72,84,000	3,34,37,362
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	10,24,271	0	10,24,271
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
	PUNJAB	OFFICER, MEHALPUR-2		SCHOOLS			

TOTAL(MH)					2,69,91,494	37,62,846	3,07,54,340
			2235	200-OTHER	5,96,601	0	5,96,601
				PROGRAMMES			

TOTAL(MH)					5,96,601	0	5,96,601

TOTAL(DDO)					2,75,88,095	37,62,846	3,13,50,941

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,16,55,282	2,59,73,517	17,76,28,799
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER-I

		104-INSPECTION	8,53,673	1,37,845	9,91,518
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TOTAL(MH)			15,25,08,955	2,61,11,362	17,86,20,317
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2235		200-OTHER	4,81,258	2,93,374	7,74,632
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PROGRAMMES

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TOTAL(MH)			4,81,258	2,93,374	7,74,632
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TOTAL(DDO)			15,29,90,213	2,64,04,736	17,93,94,949
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,55,14,778	2,06,35,668	11,61,50,446
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)

9,94,36,555 2,07,65,563 12,02,02,118

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 6,80,99,695 1,37,22,497 8,18,22,192

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER-IV

104-INSPECTION 7,61,770 1,52,354 9,14,124

TOTAL(MH)

7,20,06,460 1,39,05,877 8,59,12,337

TOTAL(DDO)

16,82,98,020 3,46,40,414 20,29,38,434

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 3,94,86,629 62,52,150 4,57,38,779

FINMIN0921.TXT				
OFFICER, BUNERHARI - I		PRIMARY SCHOOLS		
	104-INSPECTION	6,98,657	1,17,324	8,15,981
	109-GOVERNMENT	28,54,753	0	28,54,753
		SECONDARY		
		SCHOOLS		
*****		-----		
TOTAL (MH)		4,30,40,039	63,69,474	4,94,09,513
2235	200-OTHER	4,43,422	0	4,43,422
		PROGRAMMES		
*****		-----		
TOTAL (MH)		4,43,422	0	4,43,422
*****		-----		
TOTAL (DDO)		4,34,83,461	63,69,474	4,98,52,935

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,75,78,204	44,26,283	3,20,04,487
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OFFICER, CHAMKAURSAHIB	PRIMARY SCHOOLS
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104-INSPECTION	2,67,310	1,42,805	4,10,115
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109-GOVERNMENT	0	3,64,262	3,64,262
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----
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TOTAL (MH)	2,78,45,514	49,33,350	3,27,78,864
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,15,167	13,600	2,28,767
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DEPARTMENT OF EDUCATION,	OFFICER, CHAMKAURSAHIB	PROGRAMMES
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TOTAL (MH)	2,28,422	3,200	2,31,622
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TOTAL (DDO)	2,72,11,558	47,58,369	3,19,69,927
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	2,04,013	2,04,013
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OFFICER,DERA BABA NANAK-1	ENCASHMENT
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BENEFITS

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TOTAL (MH)	0	2,04,013	2,04,013
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TOTAL (DDO)	0	2,04,013	2,04,013
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,20,08,828	38,21,381	2,58,30,209
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OFFICER,DERA BABA NANAK-2	PRIMARY SCHOOLS
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		104-INSPECTION	2,81,584	38,834	3,20,418
*****		-----			
TOTAL(MH)			5,83,61,164	1,13,29,399	6,96,90,563
*****		-----			
TOTAL(DDO)			5,83,61,164	1,13,29,399	6,96,90,563
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,37,51,796	61,20,446	3,98,72,242
OFFICER,DERA BASSI - II		PRIMARY SCHOOLS			
		104-INSPECTION	5,77,183	87,071	6,64,254
*****		-----			
TOTAL(MH)			3,43,28,979	62,07,517	4,05,36,496
*****		-----			
TOTAL(DDO)			3,43,28,979	62,07,517	4,05,36,496

FINMIN0921.TXT							
BLOCK PRIMARY EDUCATION	2235	200-OTHER	76,529	0	76,529		
OFFICER,DHARIWAL		PROGRAMMES					
*****			-----				
	TOTAL(MH)		76,529	0	76,529		
*****			-----				
	TOTAL(DDO)		76,529	0	76,529		
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,66,26,429	86,60,635	5,52,87,064		
OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS					
			104-INSPECTION	5,52,516	1,04,389	6,56,905	
*****			-----				
GOVERNMENT OF PUNJAB						Page	136
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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TOTAL(MH)4,71,78,94587,65,0245,59,43,969

EDUCATIONSECRETARY TO GOVERNMENT, *****-----

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)4,71,78,94587,65,0245,59,43,969

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT3,74,07,02077,41,5394,51,48,559

OFFICER,DHARIWAL- IIPRIMARY SCHOOLS

104-INSPECTION6,19,8302,58,4608,78,290

*****-----

TOTAL(MH)8,52,05,7951,67,65,02310,19,70,818

2235200-OTHER84,293084,293

PROGRAMMES

* * * * *

TOTAL(MH)

84,293

0

84,293

TOTAL (DDO)

8,52,90,088

1,67,65,023

10, 20, 55, 111

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

2, 98, 43, 403

56,33,558

3, 54, 76, 961

OFFICER, DHIANPUR

PRIMARY SCHOOLS

104-INSPECTION

6,19,514

1,93,086

8,12,600

* * * * *

TOTAL (MH)

3,04,62,917

58,26,644

3, 62, 89, 561

TOTAL (DDO)

3,04,62,917

58,26,644

3, 62, 89, 561

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

5,71,78,924

1,06,36,448

6, 78, 15, 372

OFFICER,DINANAGAR

PRIMARY SCHOOLS

104-INSPECTION	6,97,604	1,89,445	8,87,049
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TOTAL(MH)	5,78,76,528	1,08,25,893	6,87,02,421
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TOTAL(DDO)	5,78,76,528	1,08,25,893	6,87,02,421
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,97,04,733	87,34,975	5,84,39,708
	DEPARTMENT OF EDUCATION,	OFFICER,DINANAGAR-2		PRIMARY SCHOOLS			
	PUNJAB						

		104-INSPECTION	2,66,315	53,263	3,19,578
*****		-----			
TOTAL(MH)			10,78,47,576	1,96,14,131	12,74,61,707
*****		-----			
TOTAL(DDO)			10,78,47,576	1,96,14,131	12,74,61,707
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,30,66,256	87,76,000	6,18,42,256
OFFICER, DORANGLA		PRIMARY SCHOOLS			
		104-INSPECTION	4,66,772	65,736	5,32,508
*****		-----			
TOTAL(MH)			5,35,33,028	88,41,736	6,23,74,764
2235	200-OTHER		2,09,535	0	2,09,535
		PROGRAMMES			
*****		-----			

TOTAL(MH)			2,09,535	0	2,09,535	
*****			-----			
TOTAL(DDO)			5,37,42,563	88,41,736	6,25,84,299	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,739	0	5,739	
OFFICER,FATEHGARH SAHIB		PRIMARY SCHOOLS				
*****			-----			
TOTAL(MH)			5,739	0	5,739	
*****			-----			
TOTAL(DDO)			5,739	0	5,739	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,41,42,824	1,34,22,382	7,75,65,206	
OFFICER,FAZILKA-I		PRIMARY SCHOOLS				
			104-INSPECTION	4,83,507	1,24,575	6,08,082

***** -----

TOTAL(MH) 6,46,26,331 1,35,46,957 7,81,73,288

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,14,965	6,23,671	9,38,636
	DEPARTMENT OF EDUCATION,	OFFICER,FAZILKA-I		PROGRAMMES			
	PUNJAB						

***** -----

TOTAL(MH) 3,14,965 6,23,671 9,38,636

***** -----

TOTAL(DDO) 6,49,41,296 1,41,70,628 7,91,11,924

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,28,59,465	1,36,11,239	7,64,70,704
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OFFICER, FAZILKA-II		PRIMARY SCHOOLS			
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		104-INSPECTION	5,19,686	1,36,421	6,56,107
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TOTAL(MH)			6,33,79,151	1,37,47,660	7,71,26,811
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2235		102-PENSIONS	0	1,067	1,067
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		UNDER SOCIAL			
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		SECURITY			
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		SCHEMES			
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		200-OTHER	8,69,294	43,964	9,13,258
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		PROGRAMMES			
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TOTAL(MH)			8,69,294	45,031	9,14,325
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FINMIN0921.TXT

TOTAL(DDO)			6,42,48,445	1,37,92,691	7,80,41,136
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,03,72,917	53,77,205	3,57,50,122
OFFICER, GARHSHANKAR-2		PRIMARY SCHOOLS			
		104-INSPECTION	2,26,085	52,370	2,78,455
		109-GOVERNMENT	8,94,543	0	8,94,543
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			3,14,93,545	54,29,575	3,69,23,120
	2235	200-OTHER	1,99,053	34,925	2,33,978
		PROGRAMMES			
*****			-----		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

Page 376

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,99,053	34,925	2,33,978
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)	3,16,92,598	54,64,500	3,71,57,098
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	40,05,299	0	40,05,299
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OFFICER,GHANAUR RAJPURA	PRIMARY SCHOOLS
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109-GOVERNMENT	14,67,766	0	14,67,766
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SECONDARY

SCHOOLS

*****		-----			
TOTAL (MH)		56,72,118	34,925	57,07,043	
2235	200-OTHER	1,57,138	0	1,57,138	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,57,138	0	1,57,138	
*****		-----			
TOTAL (DDO)		3,73,22,801	54,64,500	4,27,87,301	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,11,82,263	59,32,018	3,71,14,281
OFFICER, KAHNUWAN I		PRIMARY SCHOOLS			
		104-INSPECTION	4,94,092	1,83,809	6,77,901
*****		-----			
TOTAL (MH)		3,16,76,355	61,15,827	3,77,92,182	

*****				-----		
TOTAL(DDO)				3,16,76,355	61,15,827	3,77,92,182

BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,09,172	0	2,09,172
OFFICER, KARTARPUR		PROGRAMMES			

*****				-----		
TOTAL(MH)				2,09,172	0	2,09,172

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					2,09,172	0	2,09,172

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,94,44,512	1,18,28,969	8,12,73,481
	DEPARTMENT OF EDUCATION, OFFICER,KHADUR SAHIB		PRIMARY SCHOOLS			
	PUNJAB					

104-INSPECTION	11,26,154	1,87,609	13,13,763
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TOTAL(MH)	7,07,79,838	1,20,16,578	8,27,96,416
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2235	200-OTHER	5,44,284	68,360	6,12,644
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	5,44,284	68,360	6,12,644
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TOTAL(DDO)	7,13,24,122	1,20,84,938	8,34,09,060
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,32,89,962	92,21,503	6,25,11,465
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OFFICER,KHARAR -II		PRIMARY SCHOOLS
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		104-INSPECTION	2,85,060	56,012	3,41,072
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TOTAL(MH)			5,35,75,022	92,77,515	6,28,52,537
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TOTAL(DDO)			5,35,75,022	92,77,515	6,28,52,537
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,38,44,203	58,54,876	3,96,99,079
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OFFICER,KHARAR-I AT MOHALI		PRIMARY SCHOOLS
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		104-INSPECTION	2,82,865	57,710	3,40,575
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TOTAL(MH)			3,41,27,068	59,12,586	4,00,39,654
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	2235	200-OTHER	10,33,069	0	10,33,069
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	10,33,069	0	10,33,069

*****	-----	-----	-----
TOTAL(DDO)	3,51,60,137	59,12,586	4,10,72,723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,81,08,199	1,82,52,861	9,63,61,060
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DEPARTMENT OF EDUCATION, OFFICER,KHUIAN SARWALA

PRIMARY SCHOOLS

PUNJAB

104-INSPECTION	5,74,520	1,14,904	6,89,424
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*****		-----			
TOTAL (MH)		7,86,82,719	1,83,67,765	9,70,50,484	
2235	200-OTHER	1,17,955	51,749	1,69,704	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,17,955	51,749	1,69,704	
*****		-----			
TOTAL (DDO)		7,88,00,674	1,84,19,514	9,72,20,188	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,26,69,205	72,91,577	4,99,60,782
OFFICER, KURALI		PRIMARY SCHOOLS			
		104-INSPECTION	6,85,881	1,25,001	8,10,882
*****		-----			
TOTAL (MH)		4,33,55,086	74,16,578	5,07,71,664	

*****						-----
TOTAL (DD0)			4,33,55,086	74,16,578	5,07,71,664	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,07,69,414	95,23,243	6,02,92,657	
OFFICER, MAJRI	PRIMARY SCHOOLS					
		104-INSPECTION	4,96,542	1,28,282	6,24,824	
		109-GOVERNMENT	0	4,797	4,797	
		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL (MH)			5,12,65,956	96,56,322	6,09,22,278	
*****			-----	-----	-----	
TOTAL (DD0)			5,12,65,956	96,56,322	6,09,22,278	

FINMIN0921.TXT						
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,57,85,777	1,73,22,795	11,31,08,572	
OFFICER,MANSA,BLOCK PRIMARY		PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		EDUCATION OFFICER,MANSA					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	3,46,919	48,300	3,95,219
	DEPARTMENT OF EDUCATION,	OFFICER,MANSA,BLOCK PRIMARY					
	PUNJAB	EDUCATION OFFICER,MANSA					

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TOTAL(MH)	9,61,32,696	1,73,71,095	11,35,03,791
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2235	200-OTHER	16,05,257	2,13,295	18,18,552
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	16,05,257	2,13,295	18,18,552

*****	-----	-----	-----
TOTAL(DDO)	9,77,37,953	1,75,84,390	11,53,22,343

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,39,70,537	98,19,118	4,37,89,655
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OFFICER,MORINDA	PRIMARY SCHOOLS
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104-INSPECTION	2,18,965	65,125	2,84,090
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*****	-----	-----	-----
TOTAL(MH)	3,41,89,502	98,84,243	4,40,73,745

2235	200-OTHER	6,38,154	0	6,38,154
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	6,38,154	0	6,38,154

*****				-----		
TOTAL (DDO)				3,48,27,656	98,84,243	4,47,11,899

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,06,69,608	60,96,888	3,67,66,496
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OFFICER, MUKANDPUR	PRIMARY SCHOOLS
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104-INSPECTION	3,89,631	69,025	4,58,656
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*****				-----		
TOTAL (MH)				3,10,59,239	61,65,913	3,72,25,152

*****				-----		
TOTAL (DDO)				3,10,59,239	61,65,913	3,72,25,152

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,706	0	37,706
	DEPARTMENT OF EDUCATION,	OFFICER,MUKANDPUR, BANGA		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		37,706	0	37,706

			TOTAL(DDO)		37,706	0	37,706
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,21,56,790	84,05,405	5,05,62,195
		OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS			
				104-INSPECTION	6,53,348	1,22,987	7,76,335

			TOTAL(MH)		4,28,10,138	85,28,392	5,13,38,530

2235	200-OTHER	2,48,795	0	2,48,795
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PROGRAMMES

TOTAL (MH)	2,48,795	0	2,48,795
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TOTAL (DDO)	4,30,58,933	85,28,392	5,15,87,325
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,61,67,987	72,16,744	4,33,84,731
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OFFICER, MUKERIAN BLOCK-II PRIMARY SCHOOLS

104-INSPECTION	3,38,290	67,658	4,05,948
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TOTAL (MH)	3,65,06,277	72,84,402	4,37,90,679
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2235	200-OTHER	3,98,424	0	3,98,424
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*****	-----	-----	-----
TOTAL(MH)	3,98,424	0	3,98,424

*****	-----	-----	-----
TOTAL(DDO)	3,69,04,701	72,84,402	4,41,89,103

BLOCK PRIMARY EDUCATION	2235	200-OTHER	9,69,119	3,92,452	13,61,571
OFFICER,MUKTSAR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					9,69,119	3,92,452	13,61,571

*****					-----		
TOTAL (DDO)					9,69,119	3,92,452	13,61,571
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	2,14,260	0	2,14,260
DEPARTMENT OF EDUCATION,				SECONDARY			
PUNJAB				SCHOOLS			

*****					-----		
TOTAL (MH)					2,14,260	0	2,14,260

2235	200-OTHER	2,04,921	0	2,04,921
PROGRAMMES				

*****					-----		
TOTAL (MH)					2,04,921	0	2,04,921

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TOTAL(DDO)			4,19,181	0	4,19,181
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,67,43,557	51,10,079	3,18,53,636
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OFFICER,NADALA		PRIMARY SCHOOLS			
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		104-INSPECTION	2,68,725	0	2,68,725
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TOTAL(MH)			2,70,12,282	51,10,079	3,21,22,361
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TOTAL(DDO)			2,70,12,282	51,10,079	3,21,22,361
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,87,83,863	67,62,262	4,55,46,125
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OFFICER,NANGAL TOWNSHIP		PRIMARY SCHOOLS			
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		104-INSPECTION	5,92,830	1,46,055	7,38,885
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TOTAL(MH)			3,93,76,693	69,08,317	4,62,85,010
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2235	200-OTHER	8,55,418	12,171	8,67,589
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)		8,55,418	12,171	8,67,589
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL(DDO)			4,02,32,111	69,20,488	4,71,52,599
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BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,04,868	0	1,04,868
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OFFICER,NURPUR BEDI		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	9,60,286	12,171	9,72,457

2235	200-OTHER	1,04,388	0	1,04,388
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,04,388	0	1,04,388

*****	-----	-----	-----
TOTAL(DDO)	4,04,41,367	69,20,488	4,73,61,855

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,33,864	0	1,33,864
OFFICER,OFFICE OF BLOCK PRIMARY		SECONDARY			

EDUCATION OFFICER, ESAST-2

SCHOOLS

* * * * *

TOTAL (MH)

1, 33, 864

0

1,33,864

TOTAL (DDO)

1,33,864

0

1,33,864

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

6,47,88,846

1, 31, 18, 638

7,79,07,484

OFFICER, OFFICE OF THE BLOCK

PRIMARY SCHOOLS

EDUCATION OFFICER, MANGAT-1

104-INSPECTION

9, 64, 102

1,88,411

11, 52, 513

* * * * *

TOTAL (MH)

6,57,52,948

1,33,07,049

7,90,59,997

TOTAL (DDO)

6,57,52,948

1,33,07,049

7,90,59,997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	67,216	0	67,216
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		BHOGPURA					
*****					-----		
			TOTAL(MH)		67,216	0	67,216
*****					-----		
			TOTAL(DDO)		67,216	0	67,216

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,24,35,773	59,41,825	3,83,77,598
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OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
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PRIMARY EDUCATION OFFICER,

DEHLON-II

		104-INSPECTION	6,89,132	1,31,202	8,20,334
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TOTAL(MH)			3,31,24,905	60,73,027	3,91,97,932
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2235		200-OTHER	533	0	533
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PROGRAMMES

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TOTAL(MH)			533	0	533
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TOTAL(DDO)			3,31,25,438	60,73,027	3,91,98,465
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,58,20,271	79,46,326	5,37,66,597
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OFFICER,OFFICE OF THE BLOCK
PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

DORAHA

104-INSPECTION	8,91,566	97,890	9,89,456
*****	-----	-----	-----
TOTAL(MH)	4,67,11,837	80,44,216	5,47,56,053

2235	107-SWATANTRATA	1,65,000	0	1,65,000
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	2,88,222	0	2,88,222
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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4,53,222	0	4,53,222
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4,71,65,059 80,44,216 5,52,09,275

2,19,26,485 31,18,715 2,50,45,200

58,478 37,822 96,300

.....

2,19,84,963 31,56,537 2,51,41,500

.....

2,19,84,963 31,56,537 2,51,41,500

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,34,19,979	1,09,18,830	6,43,38,809
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
JAGRAON					
		104-INSPECTION	4,80,474	1,76,672	6,57,146

TOTAL(MH)			5,39,00,453	1,10,95,502	6,49,95,955
	2235	200-OTHER	6,835	0	6,835
		PROGRAMMES			

TOTAL(MH)			6,835	0	6,835

TOTAL(DDO)			5,39,07,288	1,10,95,502	6,50,02,790

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,80,06,623	96,26,642	5,76,33,265
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OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER,

KHANNA-I

104-INSPECTION	8,91,885	1,35,056	10,26,941
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TOTAL(MH)	4,88,98,508	97,61,698	5,86,60,206
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	4,88,98,508	97,61,698	5,86,60,206
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DEPARTMENT OF EDUCATION,

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,45,66,433	1,12,32,591	6,57,99,024
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-II					

104-INSPECTION	1,54,292	0	1,54,292
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TOTAL(MH)	10,36,19,233	2,09,94,289	12,46,13,522
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2235	200-OTHER	58,260	28,154	86,414
	PROGRAMMES			

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TOTAL(MH)	58,260	28,154	86,414
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TOTAL(DDO)			10,36,77,493	2,10,22,443	12,46,99,936
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	5,000	5,000
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OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
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PRIMARY EDUCATION OFFICER,

MACHIWARA

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TOTAL(MH)			0	5,000	5,000
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TOTAL(DDO)			0	5,000	5,000
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,69,56,133	1,10,54,492	7,80,10,625
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OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
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PRIMARY EDUCATION OFFICER,

MANGAT-II

104-INSPECTION			8,36,025	1,63,605	9,99,630
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TOTAL(MH) 6,77,92,158 1,12,18,097 7,90,10,255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,05,668	0	3,05,668
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		MANGAT-II					

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TOTAL(MH) 6,80,97,826 1,12,18,097 7,93,15,923

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FINMIN0921.TXT					
TOTAL(DD0)			6,80,97,826	1,12,18,097	7,93,15,923
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,25,60,178	37,46,193	2,63,06,371
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-III NIZAM ROAD					
		104-INSPECTION	5,99,802	1,37,061	7,36,863
	*****	-----			
	TOTAL(MH)		2,31,59,980	38,83,254	2,70,43,234
	2235	200-OTHER	1,88,116	0	1,88,116
		PROGRAMMES			
	*****	-----			
	TOTAL(MH)		1,88,116	0	1,88,116
	*****	-----			
TOTAL(DD0)			2,33,48,096	38,83,254	2,72,31,350

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,47,30,428	47,02,238	2,94,32,666
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
NURMAHAL					

104-INSPECTION	4,84,187	1,42,305	6,26,492
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TOTAL(MH)	2,52,14,615	48,44,543	3,00,59,158

2235	200-OTHER	5,00,166	0	5,00,166
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,00,166	0	5,00,166

FINMIN0921.TXT					
	2235	200-OTHER	1,26,280	0	1,26,280
PROGRAMMES					
*****			-----	-----	-----
	TOTAL(MH)		1,26,280	0	1,26,280
*****			-----	-----	-----
	TOTAL(DDO)		4,86,33,852	85,76,536	5,72,10,388
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,74,12,221	40,71,574	3,14,83,795
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-I					
		104-INSPECTION	3,72,100	74,420	4,46,520
		109-GOVERNMENT	58,104	0	58,104
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----

TOTAL(MH)	2,78,42,425	41,45,994	3,19,88,419
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2235	200-OTHER	15,072	0	15,072
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PROGRAMMES

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TOTAL(MH)	15,072	0	15,072
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TOTAL(DDO)	2,78,57,497	41,45,994	3,20,03,491
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	FINMIN0921.TXT 2202 101-GOVERNMENT	3,52,04,967	70,49,165	4,22,54,132
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,				
		SAMRALA-II				

104-INSPECTION	1,41,260	22,233	1,63,493
109-GOVERNMENT	1,18,604	0	1,18,604

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	3,54,79,903	70,71,398	4,25,51,301

2235	200-OTHER	2,20,664	2,838	2,23,502
	PROGRAMMES			

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TOTAL(MH)	2,20,664	2,838	2,23,502

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FINMIN0921.TXT

TOTAL(DDO)			6,35,42,992	1,12,20,230	7,47,63,222
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,76,78,411	72,38,744	4,49,17,155
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OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
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PRIMARY EDUCATION OFFICER,

SIDHWAN BET-I

		104-INSPECTION	5,00,933	82,685	5,83,618
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TOTAL(MH)			3,81,79,344	73,21,429	4,55,00,773
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TOTAL(DDO)			3,81,79,344	73,21,429	4,55,00,773
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,62,08,890	67,04,854	4,29,13,744
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OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
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PRIMARY EDUCATION OFFICER,

SIDHWAN BET-II

104-INSPECTION	3,35,010	68,998	4,04,008
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TOTAL(MH)	3,65,43,900	67,73,852	4,33,17,752
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TOTAL(DDO)	3,65,43,900	67,73,852	4,33,17,752
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,50,54,411	1,07,42,076	6,57,96,487
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DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PUNJAB	PRIMARY EDUCATION OFFICER,
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SUDHAR

		FINMIN0921.TXT			
		104-INSPECTION	7,69,028	1,73,713	9,42,741
		*****	-----	-----	-----
		TOTAL(MH)	5,58,23,439	1,09,15,789	6,67,39,228
2235	200-OTHER		2,31,322	0	2,31,322
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,31,322	0	2,31,322
		*****	-----	-----	-----
		TOTAL(DD0)	5,60,54,761	1,09,15,789	6,69,70,550
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,58,45,384	1,76,48,550	9,34,93,934
		OFFICER,OFFICE OF THE BLOCK			
		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER-2			
		104-INSPECTION	3,22,764	2,45,930	5,68,694
		*****	-----	-----	-----

FINMIN0921.TXT					
TOTAL(MH)			7,61,68,148	1,78,94,480	9,40,62,628
2235	107-SWATANTRATA		60,000	0	60,000
SAINIK SAMMAN					
PENSION SCHEME					
*****			-----		
TOTAL(MH)			60,000	0	60,000
*****			-----		
TOTAL(DDO)			7,62,28,148	1,78,94,480	9,41,22,628
BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,458	1,00,000	1,05,458
OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
PRIMARY EDUCATION OFFICER-III					
*****			-----		
TOTAL(MH)			5,458	1,00,000	1,05,458

		FINMIN0921.TXT			
		TOTAL(MH)	4,16,52,845	80,53,301	4,97,06,146
		2235	200-OTHER	0	1,07,364
					1,07,364
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	1,07,364	1,07,364
		*****	-----	-----	-----
		TOTAL(DDO)	4,16,52,845	81,60,665	4,98,13,510
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,07,23,215	1,87,53,168	11,94,76,383
OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
KPRIMARY OFFICER-1					
		104-INSPECTION	7,16,842	91,640	8,08,482
		109-GOVERNMENT	41,806	0	41,806
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				10,14,81,863	1,88,44,808	12,03,26,671

2235	200-OTHER	4,96,962	0	4,96,962
PROGRAMMES				

*****				-----	-----	-----
TOTAL(MH)				4,96,962	0	4,96,962

*****				-----	-----	-----
TOTAL(DDO)				10,19,78,825	1,88,44,808	12,08,23,633

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,75,46,353	90,91,683	5,66,38,036
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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OFFICER,PATIALA	PRIMARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	3,67,788	90,571	4,58,359
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DEPARTMENT OF EDUCATION, OFFICER,PATIALA

PUNJAB

109-GOVERNMENT	2,49,088	0	2,49,088
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SECONDARY

SCH00LS

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TOTAL(MH)	4,81,63,229	91,82,254	5,73,45,483
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TOTAL(DD0)	4,81,63,229	91,82,254	5,73,45,483
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,39,68,376	2,32,28,068	13,71,96,444
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OFFICER, PATIALA-1		FINMIN0921.TXT PRIMARY SCHOOLS			
		104-INSPECTION	11,32,476	2,74,305	14,06,781
		*****	-----	-----	-----
		TOTAL(MH)	11,51,00,852	2,35,02,373	13,86,03,225
2235	200-OTHER	3,28,021	4,44,209	7,72,230	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,28,021	4,44,209	7,72,230
		*****	-----	-----	-----
TOTAL(DDO)			11,54,28,873	2,39,46,582	13,93,75,455
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,61,26,115	1,38,74,237	8,00,00,352
OFFICER, PATIALA-2		PRIMARY SCHOOLS			
		104-INSPECTION	5,75,885	1,14,577	6,90,462

FINMIN0921.TXT				

TOTAL(MH)		6,67,02,000	1,39,88,814	8,06,90,814

2235	200-OTHER	30,01,475	90,088	30,91,563
PROGRAMMES				

TOTAL(MH)		30,01,475	90,088	30,91,563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			6,97,03,475	1,40,78,902	8,37,82,377
DEPARTMENT OF EDUCATION,							
PUNJAB							

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,47,98,968	1,10,55,791	6,58,54,759
OFFICER,PATIALA-3		PRIMARY SCHOOLS			
		104-INSPECTION	4,22,390	1,06,471	5,28,861
		*****	-----	-----	-----
		TOTAL(MH)	5,82,22,833	1,12,52,350	6,94,75,183
	2235	200-OTHER	14,12,615	1,21,822	15,34,437
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	14,12,615	1,21,822	15,34,437
		*****	-----	-----	-----
		TOTAL(DDO)	12,63,37,448	2,53,62,986	15,17,00,434

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,77,31,547	1,32,89,177	8,10,20,724
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OFFICER, PHAGWARA		PRIMARY SCHOOLS
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104-INSPECTION	9,02,920	1,85,594	10,88,514
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109-GOVERNMENT	6,41,631	0	6,41,631
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	6,92,76,098	1,34,74,771	8,27,50,869
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TOTAL (DDO)	6,92,76,098	1,34,74,771	8,27,50,869
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,48,086	0	2,48,086
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OFFICER, RAJPURA-I		PROGRAMMES
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TOTAL (MH)	2,48,086	0	2,48,086
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TOTAL(DDO)	2,48,086	0	2,48,086
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,22,555	0	1,22,555
	DEPARTMENT OF EDUCATION,	OFFICER,RAJPURA-II		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	3,70,641	0	3,70,641
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TOTAL(DDO)			3,70,641	0	3,70,641
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	27,168	0	27,168
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OFFICER,ROPAR-I		PROGRAMMES			
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TOTAL(MH)			27,168	0	27,168
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TOTAL(DDO)			27,168	0	27,168
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,21,12,134	70,91,891	4,92,04,025
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OFFICER,ROPAR-II		PRIMARY SCHOOLS			
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		104-INSPECTION	3,48,241	51,917	4,00,158
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TOTAL(MH)			4,24,60,375	71,43,808	4,96,04,183
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	2235	200-OTHER	16,92,802	43,446	17,36,248
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		16,92,802	43,446	17,36,248
	*****		-----	-----	-----
	TOTAL(DDO)		4,41,53,177	71,87,254	5,13,40,431
BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,36,942	0	1,36,942
OFFICER,SAMANA-I		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,36,942	0	1,36,942
	*****		-----	-----	-----
	TOTAL(DDO)		1,36,942	0	1,36,942

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,97,26,568	80,18,002	4,77,44,570
	DEPARTMENT OF EDUCATION,	OFFICER,SAMANA-II		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	4,64,171	1,77,166	6,41,337
				*****	-----		
				TOTAL(MH)	4,01,90,739	81,95,168	4,83,85,907
			2235	200-OTHER	17,42,457	0	17,42,457
				PROGRAMMES			
				*****	-----		
				TOTAL(MH)	17,42,457	0	17,42,457

*****				-----		
TOTAL(DDO)				4,19,33,196	81,95,168	5,01,28,364
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		4,46,53,456	79,08,813	5,25,62,269
OFFICER,SAMANA-III		PRIMARY SCHOOLS				
		104-INSPECTION		5,52,195	1,10,189	6,62,384
*****				-----		
TOTAL(MH)				4,52,05,651	80,19,002	5,32,24,653
2235	200-OTHER			1,14,368	23,198	1,37,566
		PROGRAMMES				
*****				-----		
TOTAL(MH)				1,14,368	23,198	1,37,566

TOTAL(DDO)

4,53,20,019

80,42,200

5,33,62,219

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

2,64,23,366

52,20,318

3,16,43,684

OFFICER, SAROYA

PRIMARY SCHOOLS

104-INSPECTION

7,51,112

99,310

8,50,422

TOTAL(MH)

2,71,74,478

53,19,628

3,24,94,106

TOTAL(DDO)

2,71,74,478

53,19,628

3,24,94,106

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,74,789	0	4,74,789
	DEPARTMENT OF EDUCATION, OFFICER,SRI HARGOBIND PUR		PROGRAMMES			
	PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	2,76,49,267	53,19,628	3,29,68,895

*****	-----	-----	-----
TOTAL(DDO)	2,76,49,267	53,19,628	3,29,68,895

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	6,52,365	2,77,217	9,29,582
OFFICER,SULTANPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** -----

TOTAL(MH) 6,55,365 2,77,217 9,32,582

2235 200-OTHER 27,930 12,115 40,045

PROGRAMMES

***** -----

TOTAL(MH) 27,930 12,115 40,045

***** -----

TOTAL(DDO) 6,83,295 2,89,332 9,72,627

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 3,00,24,984 58,74,651 3,58,99,635

OFFICER, TANDA-1 PRIMARY SCHOOLS

104-INSPECTION 5,25,358 91,865 6,17,223

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TOTAL(MH) 3,05,50,342 59,66,516 3,65,16,858

2235	200-OTHER	6,95,799	0	6,95,799
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	6,95,799	0	6,95,799
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	3,12,46,141	59,66,516	3,72,12,657
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DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,33,19,899	65,83,777	3,99,03,676
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OFFICER, TANDA-2		PRIMARY SCHOOLS			
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		104-INSPECTION	2,65,490	53,098	3,18,588
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TOTAL(MH)			3,42,81,188	66,36,875	4,09,18,063
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2235		200-OTHER	4,99,224	0	4,99,224
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		PROGRAMMES			
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TOTAL(MH)			4,99,224	0	4,99,224
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TOTAL(DDO)			6,53,30,754	1,26,03,391	7,79,34,145
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,31,38,593	64,59,444	3,95,98,037
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OFFICER-I, AJNALA		PRIMARY SCHOOLS			
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		104-INSPECTION	3,13,661	58,452	3,72,113
		*****	-----	-----	-----
		TOTAL (MH)	3,34,52,254	65,17,896	3,99,70,150
		*****	-----	-----	-----
		TOTAL (DD0)	3,34,52,254	65,17,896	3,99,70,150
BLOCK PRIMARY EDUCATION	2235	200-OTHER	94,500	0	94,500
OFFICER-I, BATALA-I		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	94,500	0	94,500
		*****	-----	-----	-----
		TOTAL (DD0)	94,500	0	94,500

FINMIN0921.TXT

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,73,82,447	81,44,649	5,55,27,096
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OFFICER-I, FEROZEPUR

PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	5,78,015	1,15,603	6,93,618
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DEPARTMENT OF EDUCATION, OFFICER-I, FEROZEPUR

PUNJAB

TOTAL(MH)	4,79,60,462	82,60,252	5,62,20,714
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2235	200-OTHER	81,079	0	81,079
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PROGRAMMES

TOTAL(MH)	81,079	0	81,079
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TOTAL(DD0)	4,80,41,541	82,60,252	5,63,01,793
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BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	21,11,025	23,23,688	44,34,713
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OFFICER-I, KAPURTHALA	SECONDARY
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SCH00LS

110-ASSISTANCE	3,24,442	0	3,24,442
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TO

NON-GOVERNMENT

SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	24,35,467	23,23,688	47,59,155
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*****	-----	-----	-----
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TOTAL(DDO)			24,35,467	23,23,688	47,59,155
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,19,04,433	48,06,215	2,67,10,648
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OFFICER-II,AJNALA		PRIMARY SCHOOLS			
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		104-INSPECTION	4,72,206	96,650	5,68,856
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TOTAL(MH)			2,23,76,639	49,02,865	2,72,79,504
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TOTAL(DDO)			2,23,76,639	49,02,865	2,72,79,504
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,10,30,108	80,04,108	4,90,34,216
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OFFICER-II, FEROZEPUR		PRIMARY SCHOOLS			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	5,86,552	1,78,371	7,64,923
	DEPARTMENT OF EDUCATION,	OFFICER-II, FEROZEPUR					
	PUNJAB						

TOTAL (MH)					4,16,16,660	81,82,479	4,97,99,139
			2235	200-OTHER	53,858	76,936	1,30,794
				PROGRAMMES			

TOTAL (MH)					53,858	76,936	1,30,794

TOTAL (DDO)					4,16,70,518	82,59,415	4,99,29,933

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,53,70,072	93,05,876	6,46,75,948
OFFICER-II, KAPURTHALA		PRIMARY SCHOOLS			
		104-INSPECTION	2,69,680	1,18,719	3,88,399
		109-GOVERNMENT	19,65,088	18,94,080	38,59,168
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	3,24,442	3,24,442
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,508	0	1,508
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	5,76,06,348	1,16,43,117	6,92,49,465
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2235	200-OTHER	1,14,238	12,433	1,26,671
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PROGRAMMES

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TOTAL(MH)	1,14,238	12,433	1,26,671
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TOTAL(DDO)	5,77,20,586	1,16,55,550	6,93,76,136
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,75,36,438	1,07,62,704	7,82,99,142
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		FINMIN0921.TXT			
DEPARTMENT OF EDUCATION, OFFICER-III, FEROZEPUR		PRIMARY SCHOOLS			
PUNJAB					
		104-INSPECTION	6,85,546	1,12,591	7,98,137
*****		-----			
TOTAL(MH)			6,83,36,222	1,08,87,728	7,92,23,950
2235	200-OTHER		31,337	58,330	89,667
		PROGRAMMES			
*****		-----			
TOTAL(MH)			31,337	58,330	89,667
*****		-----			
TOTAL(DDO)			12,59,73,907	2,25,89,175	14,85,63,082
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,36,69,299	71,47,200	5,08,16,499
OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS			

104-INSPECTION	4,94,129	1,29,550	6,23,679
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TOTAL(MH)	4,41,63,428	72,76,750	5,14,40,178
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2235	200-OTHER	48,352	0	48,352
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PROGRAMMES

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TOTAL(MH)	48,352	0	48,352
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TOTAL(DDO)	4,42,11,780	72,76,750	5,14,88,530
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COMMANDING OFFICER, 5 PB GIRLS	2204	102-YOUTH	23,97,068	6,05,659	30,02,727
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BN NCC,MOGA

WELFARE

PROGRAMMES FOR

STUDENTS

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TOTAL(MH)	23,97,068	6,05,659	30,02,727
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TOTAL(DDO)	23,97,068	6,05,659	30,02,727
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	CORROSPONDENT A.D.HIGHER	2202	110-ASSISTANCE	23,61,799	4,50,088	28,11,887
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL,DHARAMKOT		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

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FINMIN0921.TXT					
TOTAL(MH)			47,58,867	10,55,747	58,14,614

TOTAL(DDO)			47,58,867	10,55,747	58,14,614
D.E.O. (P),MOGA	2202	001-DIRECTION	22,02,749	4,46,564	26,49,313
		AND			
		ADMINISTRATION			

TOTAL(MH)			22,02,749	4,46,564	26,49,313

TOTAL(DDO)			22,02,749	4,46,564	26,49,313
D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION	27,49,663	5,04,526	32,54,189
		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			27,49,663	5,04,526	32,54,189
*****			-----		
TOTAL(DDO)			27,49,663	5,04,526	32,54,189
D.E.O. (S),MOGA	2202	001-DIRECTION	44,89,234	10,16,685	55,05,919
AND					
ADMINISTRATION					
110-ASSISTANCE			28,54,588	5,89,853	34,44,441
TO					
NON-GOVERNMENT					
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			73,43,822	16,06,538	89,50,360

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)					73,43,822	16,06,538	89,50,360
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D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION			23,74,655	4,82,765	28,57,420
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AND

ADMINISTRATION

		110-ASSISTANCE			9,67,954	22,70,373	32,38,327
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	1,06,86,431	43,59,676	1,50,46,107

*****	-----	-----	-----
TOTAL (DDO)	1,06,86,431	43,59,676	1,50,46,107

DIRECTOR, SCERT	2202	001-DIRECTION	1,34,39,861	13,51,239	1,47,91,100
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AND

ADMINISTRATION

105-TEACHERS	0	6,19,113	6,19,113
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TRAINING

108-EXAMINATION	0	3,26,666	3,26,666
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109-GOVERNMENT	0	10,25,200	10,25,200
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SECONDARY

SCHOOLS

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TOTAL(MH)	1,34,39,861	33,22,218	1,67,62,079
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TOTAL(DDO)	1,34,39,861	33,22,218	1,67,62,079
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,08,84,195	21,77,362	1,30,61,557
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(SCHOOL),DISTRICT EDUCATION	AND
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OFFICER (SCHOOL)	ADMINISTRATION
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FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		1,08,84,195	21,77,362	1,30,61,557
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
				*****	-----	-----	-----
			TOTAL(DDO)		1,08,84,195	21,77,362	1,30,61,557
	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION		63,55,054	12,56,208	76,11,262
	(SCHOOL),KAPURTHALA		AND				
			ADMINISTRATION				
			109-GOVERNMENT		86,456	0	86,456
			SECONDARY				
			SCHOOLS				
				*****	-----	-----	-----

FINMIN0921.TXT					
TOTAL(MH)			1,73,25,705	34,33,570	2,07,59,275
2235	200-OTHER		24,150	0	24,150
PROGRAMMES					
*****			-----		
TOTAL(MH)			24,150	0	24,150
*****			-----		
TOTAL(DDO)			1,73,49,855	34,33,570	2,07,83,425
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	47,87,960	8,85,482	56,73,442
(SECONDARY),FATEHGARH SAHIB		AND			
ADMINISTRATION					
		101-GOVERNMENT	5,405	0	5,405
PRIMARY SCHOOLS					
		109-GOVERNMENT	42,836	0	42,836

SECONDARY

SCHOOLS

110-ASSISTANCE	22,50,834	4,21,515	26,72,349
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		70,87,035	13,06,997	83,94,032

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
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DEPARTMENT OF EDUCATION,			FINMIN0921.TXT		
PUNJAB					
TOTAL(DDO)			70,87,035	13,06,997	83,94,032
DISTRICT EDUCATION	2202	001-DIRECTION	1,19,41,971	24,15,987	1,43,57,958
OFFICER,DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			
		110-ASSISTANCE	12,50,095	2,40,726	14,90,821
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			2,02,79,101	39,63,710	2,42,42,811
*****			-----	-----	-----
TOTAL(DDO)			2,02,79,101	39,63,710	2,42,42,811

DISTRICT EDUCATION	2071	115-LEAVE	16,20,205	0	16,20,205
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OFFICER,DISTRICT EDUCATION		ENCASHMENT			
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OFFICER (SCHOOLS)		BENEFITS			
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TOTAL(MH)			16,20,205	0	16,20,205
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2202	001-DIRECTION	93,63,919	19,68,520		1,13,32,439
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AND

ADMINISTRATION

	110-ASSISTANCE	20,90,756	0		20,90,756
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)			1,14,54,675	19,68,520	1,34,23,195
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2235200-OTHER1,31,85701,31,857

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)1,31,85701,31,857

*****-----

TOTAL(DDO)1,32,06,73719,68,5201,51,75,257

EDUCATION	SECRETARY TO GOVERNMENT,	HEAD MASTER,G H S RAIPUR	2202	101-GOVERNMENT	0	48,71,211	48,71,211
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DEPARTMENT OF EDUCATION,		FINMIN0921.TXT PRIMARY SCHOOLS			
PUNJAB					
		109-GOVERNMENT	36,44,913	5,99,147	42,44,060
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	36,44,913	54,70,358	91,15,271
		*****	-----	-----	-----
		TOTAL(DDO)	36,44,913	54,70,358	91,15,271
HEAD MASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,39,240	6,06,233	37,45,473
SCHOOL		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	31,39,240	6,06,233	37,45,473

TOTAL(DDO)			31,39,240	6,06,233	37,45,473
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HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,11,61,137	19,81,513	1,31,42,650
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HIGH SCHOOL, BHUCHO-MANDI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,11,61,137	19,81,513	1,31,42,650
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TOTAL(DDO)			1,11,61,137	19,81,513	1,31,42,650
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,22,87,641	68,48,151	3,91,35,792
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SCHOOL, JAGATPUR		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	3,22,87,641	68,48,151	3,91,35,792
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TOTAL(DDO)	3,22,87,641	68,48,151	3,91,35,792
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,36,397	3,41,095	22,77,492
	DEPARTMENT OF EDUCATION,	SCHOOL, JHINGRAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****-----

TOTAL(MH)	19,36,397	3,41,095	22,77,492
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TOTAL (DDO)			19,36,397	3,41,095	22,77,492

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	8,08,994	8,08,994
SCHOOL		PRIMARY SCHOOLS			
		109-GOVERNMENT	0	4,23,510	4,23,510
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	12,32,504	12,32,504

TOTAL (DDO)			0	12,32,504	12,32,504

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,48,206	5,00,794	20,49,000
SCHOOL, GARCHA		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	15,48,206	5,00,794	20,49,000

*****	-----	-----	-----
TOTAL(DDO)	15,48,206	5,00,794	20,49,000

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,89,858	15,23,051	88,12,909
SCHOOL, GOBINDPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (MH)	72,89,858	15,23,051	88,12,909
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

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TOTAL (DDO)	72,89,858	15,23,051	88,12,909
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,40,361	6,69,739	36,10,100
SCHOOL, JASSO MAZRA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	1,02,30,219	21,92,790	1,24,23,009
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TOTAL (DDO)	1,02,30,219	21,92,790	1,24,23,009
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HEADMASTER, KRK DAV HIGH SCHOOL	2202	109-GOVERNMENT	2,77,53,311	49,51,243	3,27,04,554
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GARHDIWALA

SECONDARY

SCHOOLS

110-ASSISTANCE

20,85,042

10,08,722

30,93,764

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----
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TOTAL(MH)	2,98,38,353	59,59,965	3,57,98,318
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TOTAL(DDO)	2,98,38,353	59,59,965	3,57,98,318
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HEADMASTER, W K S D GOVERNMENT	2202	110-ASSISTANCE	11,05,343	2,23,160	13,28,503
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HIGH SCHOOL, PATHANKOT

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	11,05,343	2,23,160	13,28,503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			11,05,343	2,23,160	13,28,503

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	24,69,000	0	24,69,000
	DEPARTMENT OF EDUCATION,	NAKODAR		TO			
	PUNJAB			NON - GOVERNMENT			
				SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	35,74,343	2,23,160	37,97,503

*****	-----	-----	-----
TOTAL(DDO)	35,74,343	2,23,160	37,97,503

HEADMASTER,A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	16,30,000	3,18,812	19,48,812
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RURKA KALAN TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	16,30,000	3,18,812	19,48,812

*****	-----	-----	-----
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TOTAL (DDO)	FINMIN0921.TXT	16,30,000	3,18,812	19,48,812
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HEADMASTER,AJITSAR KHALSA HIGH	2202	109-GOVERNMENT	1,99,615	37,674	2,37,289
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SCHOOL, JANGARPUR		SECONDARY
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SCHOOLS

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TOTAL (MH)		1,99,615	37,674	2,37,289
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TOTAL (DDO)		1,99,615	37,674	2,37,289
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HEADMASTER,ARYA GIRLS HIGH	2202	001-DIRECTION	43,37,059	9,27,731	52,64,790
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SCHOOL, TARN TARAN		AND
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ADMINISTRATION

101-GOVERNMENT	32,26,06,278	5,60,62,942	37,86,69,220
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PRIMARY SCHOOLS

102-ASSISTANCE	3,13,366	0	3,13,366
TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NON-GOVERNMENT

PRIMARY SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	103-GOVERNMENT	49,83,873	7,23,408	57,07,281
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		COLLEGES AND			
	PUNJAB			INSTITUTES			

104-INSPECTION	52,99,221	11,76,199	64,75,420
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109-GOVERNMENT	61,01,24,014	15,52,57,457	76,53,81,471
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SECONDARY

SCHOOLS

110-ASSISTANCE	1,29,94,812	56,35,355	1,86,30,167
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)	96,06,58,623	21,97,83,092	1,18,04,41,715
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TOTAL(DDO)	96,06,58,623	21,97,83,092	1,18,04,41,715
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HEADMASTER,ARYA HIGH SCHOOL,	2235	200-OTHER	11,156	0	11,156
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BASTI GUJRAL	PROGRAMMES
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TOTAL(MH)	11,156	0	11,156
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TOTAL (DDO)	FINMIN0921.TXT	11,156	0	11,156
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HEADMASTER, ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	41,29,130	0	41,29,130
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MANDI PHUL		PRIMARY SCHOOLS
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104-INSPECTION	56,772	0	56,772
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109-GOVERNMENT	5,95,80,785	1,29,36,553	7,25,17,338
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SECONDARY

SCHOOLS

110-ASSISTANCE	24,52,953	4,75,424	29,28,377
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		6,62,19,640	1,34,11,977	7,96,31,617
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			6,62,19,640	1,34,11,977	7,96,31,617
		HEADMASTER,B.K.S.S. GOVERNMENT	2202	109-GOVERNMENT	30,14,400	6,44,078	36,58,478
		HIGH SCHOOL, HARIPUR		SECONDARY			
				SCHOOLS			
		*****			-----	-----	-----
		TOTAL(MH)			6,92,34,040	1,40,56,055	8,32,90,095
		*****			-----	-----	-----

TOTAL(DDO)	6,92,34,040	1,40,56,055	8,32,90,095
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HEADMASTER,B.L.VEDIC(G) MIDDLE	2202	109-GOVERNMENT	70,138	0	70,138
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SCHOOL, ABOHAR		SECONDARY
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SCHOOLS

110-ASSISTANCE	6,77,352	0	6,77,352
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)	7,47,490	0	7,47,490
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2235	200-OTHER	4,956	0	4,956
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PROGRAMMES

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FINMIN0921.TXT

TOTAL(MH)	4,956	0	4,956
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TOTAL(DDO)	7,52,446	0	7,52,446
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HEADMASTER, B.N.KHALSA H.S.S.,	2202	104-INSPECTION	0	64,590	64,590
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PATIALA

109-GOVERNMENT	2,11,34,825	38,75,788	2,50,10,613
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, B.N.KHALSA H.S.S.,	2202	110-ASSISTANCE	28,45,488	21,48,579	49,94,067
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FINMIN0921.TXT				
DEPARTMENT OF EDUCATION, PATIALA	TO			
PUNJAB	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
***** -----				
TOTAL(MH)		2,39,80,313	60,88,957	3,00,69,270
***** -----				
TOTAL(DDO)		2,39,80,313	60,88,957	3,00,69,270
HEADMASTER,BALDEV SINGH MEMORIAL 2202	101-GOVERNMENT	36,14,641	0	36,14,641
SIKH GIRLS HIGH SCHOOL, KHARAR	PRIMARY SCHOOLS			
	109-GOVERNMENT	7,35,838	0	7,35,838
	SECONDARY			
	SCHOOLS			
***** -----				
TOTAL(MH)		43,50,479	0	43,50,479

*****				-----		
TOTAL(DDO)				43,50,479	0	43,50,479
HEADMASTER, BSPS KHALSA HIGH	2202	109-GOVERNMENT	32,98,101	0	32,98,101	
SCHOOL MUKARIAN		SECONDARY				
		SCHOOLS				
		110-ASSISTANCE	23,10,699	4,64,322	27,75,021	
		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				56,08,800	4,64,322	60,73,122
*****				-----		

TOTAL (DDO)

FINMIN0921.TXT

56,08,800

4,64,322

60,73,122

HEADMASTER, CAMP KHALSA HIGH

2202

109-GOVERNMENT

0

32,046

32,046

SCHOOL, AJITSAR MOHI

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		0	32,046	32,046
			*****		-----	-----	-----
			TOTAL (DDO)		0	32,046	32,046

FINMIN0921.TXT						
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,CO-EDUCATION HIGH	2202	109-GOVERNMENT	86,82,239	13,00,401	99,82,640
	DEPARTMENT OF EDUCATION, SCHOOL, GOBINDPUR KHUN KHUN		SECONDARY			
	PUNJAB		SCHOOLS			
*****				-----	-----	-----
	TOTAL(MH)			86,82,239	13,00,401	99,82,640
		2235	200-OTHER	3,54,385	0	3,54,385
			PROGRAMMES			
*****				-----	-----	-----
	TOTAL(MH)			3,54,385	0	3,54,385
*****				-----	-----	-----
	TOTAL(DDO)			90,36,624	13,00,401	1,03,37,025
	HEADMASTER,D A V HIGH SCHOOL	2202	109-GOVERNMENT	75,27,014	0	75,27,014
	HARINA		SECONDARY			
			SCHOOLS			

*****		-----			
TOTAL(MH)		75,27,014	0	75,27,014	
*****		-----			
TOTAL(DDO)		75,27,014	0	75,27,014	
HEADMASTER,D A V HIGH SCHOOL,	2202	109-GOVERNMENT	9,64,816	0	9,64,816
FAZILKA		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	4,98,434	98,359	5,96,793
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		14,63,250	98,359	15,61,609	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,D A V HIGH SCHOOL,	2235	200-OTHER	24,843	0	24,843
	DEPARTMENT OF EDUCATION,	FAZILKA		PROGRAMMES			
	PUNJAB						

TOTAL(MH)					24,843	0	24,843

TOTAL(DDO)					14,88,093	98,359	15,86,452

		HEADMASTER,D A V HIGH SCHOOL,	2235	200-OTHER	29,375	0	29,375

FINMIN0921.TXT

KARTARPUR

PROGRAMMES

TOTAL(MH)

29,375

0

29,375

TOTAL(DDO)

29,375

0

29,375

HEADMASTER, DASHMESH KHALSA HIGH 2202

101-GOVERNMENT

0

80,694

80,694

SCHOOL, HERAN

PRIMARY SCHOOLS

104-INSPECTION

0

88,684

88,684

109-GOVERNMENT

11,19,550

10,300

11,29,850

SECONDARY

SCHOOLS

TOTAL(MH)

11,19,550

1,79,678

12,99,228

TOTAL(DDO)	11,19,550	1,79,678	12,99,228
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HEADMASTER,DASHMESH MIDDLE	2202	101-GOVERNMENT	29,72,439	0	29,72,439
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SCHOOL, DASHMESH NAGAR, LUDHIANA	PRIMARY SCHOOLS
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102-ASSISTANCE	4,24,969	0	4,24,969
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

109-GOVERNMENT	12,15,050	0	12,15,050
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

46,12,458

.....

46,12,458

65,56,754

SECONDARY

SCHOOLS

.....

65,56,754

.....

65,56,754

FINMIN0921.TXT						
HEADMASTER, DEV SAMAJ(G) HIGH	2202	101-GOVERNMENT	1,48,21,962	0	1,48,21,962	
SCHOOL, RAMPURA PHUL		PRIMARY SCHOOLS				
		104-INSPECTION	56,772	0	56,772	
		109-GOVERNMENT	3,93,50,436	68,96,249	4,62,46,685	
		SECONDARY				
		SCHOOLS				
		110-ASSISTANCE	6,45,359	0	6,45,359	
		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
***** -----						
	TOTAL(MH)		5,48,74,529	68,96,249	6,17,70,778	
***** -----						
	TOTAL(DDO)		5,48,74,529	68,96,249	6,17,70,778	

HEADMASTER,DR JAIN NATIONAL HIGH 2235	200-OTHER	320	0	320
SCHOOL, JALANDHAR CANTT.	PROGRAMMES			

*****	-----			
TOTAL(MH)		320	0	320

*****	-----			
TOTAL(DDO)		320	0	320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.G. HIGH SCHOOL,	2202	109-GOVERNMENT	38,19,596	16,93,619	55,13,215
	DEPARTMENT OF EDUCATION,	MADHOPURI		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		38,19,596	16,93,619	55,13,215

*****		-----	-----	-----
TOTAL(DDO)		38,19,596	16,93,619	55,13,215

HEADMASTER,G.H.G. KHALSA HIGH	2202	109-GOVERNMENT	9,51,165	2,18,535	11,69,700
SCHOOL, GURUSAR SUDHAR		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		9,51,165	2,18,535	11,69,700

*****		-----	-----	-----
TOTAL(DDO)		9,51,165	2,18,535	11,69,700

HEADMASTER,G.H.G. KHALSA HIGH	2202	102-ASSISTANCE	1,36,643	0	1,36,643
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FINMIN0921.TXT					
SCHOOL, MANDI BAHADURGARH	TO				
	NON - GOVERNMENT				
	PRIMARY SCHOOLS				
	109 - GOVERNMENT	2,34,369	1,08,527		3,42,896
	SECONDARY				
	SCHOOLS				
	***** -----				
	TOTAL (MH)	3,71,012	1,08,527		4,79,539
	***** -----				
	TOTAL (DDO)	3,71,012	1,08,527		4,79,539
HEADMASTER, G. H. S. KHERI	2202	101 - GOVERNMENT	1,18,809	0	1,18,809
MUSALMANA		PRIMARY SCHOOLS			
		104 - INSPECTION	64,590	0	64,590
		109 - GOVERNMENT	45,71,009	8,15,933	53,86,942
		SECONDARY			

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		47,54,408	8,15,933	55,70,341

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			47,54,408	8,15,933	55,70,341

	HEADMASTER,G.H.S. , BATHONIA	2202	101-GOVERNMENT	13,307	1,12,090	1,25,397
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FINMIN0921.TXT

PRIMARY SCHOOLS

109-GOVERNMENT	93,23,721	17,75,266	1,10,98,987
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SECONDARY

SCHOOLS

TOTAL (MH)	1,40,91,436	27,03,289	1,67,94,725
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2235	200-OTHER	22,004	0	22,004
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PROGRAMMES

TOTAL (MH)	22,004	0	22,004
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TOTAL (DDO)	1,41,13,440	27,03,289	1,68,16,729
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HEADMASTER, G.H.S., BHANKHAR	2202	101-GOVERNMENT	81,633	85,235	1,66,868
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PRIMARY SCHOOLS

109-GOVERNMENT	29,47,467	38,533	29,86,000
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SECONDARY

SCHOOLS

110-ASSISTANCE	15,84,427	0	15,84,427
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----		
TOTAL(MH)	46,13,527	1,23,768	47,37,295

*****	-----		
TOTAL(DDO)	46,13,527	1,23,768	47,37,295

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BINJAL	2202	101-GOVERNMENT	0	1,76,540	1,76,540
	DEPARTMENT OF EDUCATION,			PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	68,07,824	10,67,378	78,75,202
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	4,15,219	0	4,15,219
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					1,18,36,570	13,67,686	1,32,04,256

*****		-----		
TOTAL(DDO)		1,18,36,570	13,67,686	1,32,04,256

HEADMASTER,G.H.S., BIRARWAL,	2202	109-GOVERNMENT	69,81,202	13,03,350	82,84,552
NABHA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		69,81,202	13,03,350	82,84,552

2235	200-OTHER	16,044	7,314	23,358
	PROGRAMMES			

*****		-----		
TOTAL(MH)		16,044	7,314	23,358

*****		-----		
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TOTAL(DDO)			69,97,246	13,10,664	83,07,910
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HEADMASTER,G.H.S., CHALAILA	2202	101-GOVERNMENT	8,21,453	7,43,295	15,64,748
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PRIMARY SCHOOLS

		109-GOVERNMENT	7,10,953	1,13,205	8,24,158
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SECONDARY

SCHOOLS

*****	-----				
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TOTAL(MH)			15,32,406	8,56,500	23,88,906
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., CHALAILA	2235	FINMIN0921.TXT 200-OTHER	80,900	0	80,900
	DEPARTMENT OF EDUCATION,			PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----
				TOTAL(MH)	16,13,306	8,56,500	24,69,806
				*****	-----	-----	-----
				TOTAL(DDO)	16,13,306	8,56,500	24,69,806

HEADMASTER, G.H.S. , DHABLAN	2202	109-GOVERNMENT	67,40,911	12,20,774	79,61,685
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		67,40,911	12,20,774	79,61,685
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2235	200-OTHER	2,69,986	0	2,69,986
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		2,69,986	0	2,69,986
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TOTAL(DD0)		70,10,897	12,20,774	82,31,671
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HEADMASTER, G.H.S. , DHANETHA	2202	109-GOVERNMENT	1,18,49,910	23,26,493	1,41,76,403
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SECONDARY

SCHOOLS

110-ASSISTANCE	1,43,272	0	1,43,272
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TO

NON-GOVERNMENT

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----
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TOTAL(MH)	1,19,93,182	23,26,493	1,43,19,675
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., DHANETHA	2235	200-OTHER	1,00,000	0	1,00,000
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DEPARTMENT OF EDUCATION,		FINMIN0921.TXT PROGRAMMES			
PUNJAB					
		***** -----			
TOTAL (MH)		1,00,000	0	1,00,000	
		***** -----			
TOTAL (DDO)		1,20,93,182	23,26,493	1,44,19,675	
HEADMASTER, G.H.S. , FATEHGARH	2202	109 - GOVERNMENT	47,37,660	11,37,638	58,75,298
CHANNA		SECONDARY			
		SCHOOLS			
		***** -----			
TOTAL (MH)		47,37,660	11,37,638	58,75,298	
	2235	200 - OTHER	1,54,838	0	1,54,838
		PROGRAMMES			

FINMIN0921.TXT					

TOTAL(MH)		1,54,838	0	1,54,838	

TOTAL(DDO)		48,92,498	11,37,638	60,30,136	
HEADMASTER, G.H.S., GALWATI,	2202	101-GOVERNMENT	51,66,953	0	51,66,953
NABHA	PRIMARY SCHOOLS				
		109-GOVERNMENT	50,57,425	9,15,456	59,72,881
	SECONDARY				
	SCHOOLS				

TOTAL(MH)		1,02,24,378	9,15,456	1,11,39,834	

TOTAL(DDO)		1,02,24,378	9,15,456	1,11,39,834	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., KAKRALA,	2202	101-GOVERNMENT	0	4,46,672	4,46,672
	DEPARTMENT OF EDUCATION,	NABHA		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	91,96,311	27,83,037	1,19,79,348
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		91,96,311	32,29,709	1,24,26,020
*****					-----		

TOTAL (DDO)	FINMIN0921.TXT	91,96,311	32,29,709	1,24,26,020
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HEADMASTER, G. H. S. , KARTARPUR	2202	109-GOVERNMENT	25,81,874	6,62,107	32,43,981
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MOMIAN		SECONDARY
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SCH00LS

110-ASSISTANCE	0	1,38,407	1,38,407
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TO

NON-GOVERNMENT

SECONDARY

SCH00LS

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TOTAL (MH)	25,81,874	8,00,514	33,82,388
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TOTAL (DDO)	25,81,874	8,00,514	33,82,388
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HEADMASTER, G. H. S. , KULWANU	2202	109-GOVERNMENT	2,38,738	1,96,532	4,35,270
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FINMIN0921.TXT							
SECONDARY							
SCHOOLS							

TOTAL (MH)				2,38,738	1,96,532	4,35,270	

TOTAL (DDO)				2,38,738	1,96,532	4,35,270	
HEADMASTER, G. H. S., LACHKANI	2202	109-GOVERNMENT		1,11,50,365	20,41,366	1,31,91,731	
SECONDARY							
SCHOOLS							

TOTAL (MH)				1,11,50,365	20,41,366	1,31,91,731	
GOVERNMENT OF PUNJAB						Page	183
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,11,50,365	20,41,366	1,31,91,731
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DEPARTMENT OF EDUCATION,							
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PUNJAB							
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	HEADMASTER,G.H.S.,	LANG	2202	109-GOVERNMENT	1,17,27,182	23,14,565	1,40,41,747
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SECONDARY							
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SCHOOLS							
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			TOTAL(MH)		2,28,77,547	43,55,931	2,72,33,478
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			2235	200-OTHER	0	1,28,832	1,28,832
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PROGRAMMES							
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* * * * *

TOTAL (MH)	0	1,28,832	1,28,832
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TOTAL (DDO)	2,28,77,547	44,84,763	2,73,62,310
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HEADMASTER, G.H.S., MADANPUR	2202	101-GOVERNMENT	23,94,012	0	23,94,012
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CHALHERI PRIMARY SCHOOLS

109-GOVERNMENT	36,77,212	6,84,504	43,61,716
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	60,71,224	6,84,504	67,55,728
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TOTAL (DDO)	60,71,224	6,84,504	67,55,728
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HEADMASTER,G.H.S., MAJHAL KALAN	2202	109-GOVERNMENT	63,44,639	20,83,956	84,28,595
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SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		63,44,639	20,83,956	84,28,595

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			63,44,639	20,83,956	84,28,595

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT	1,04,83,447	22,50,953	1,27,34,400
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DEPARTMENT OF EDUCATION,

SECONDARY

PUNJAB

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	1,68,28,086	43,34,909	2,11,62,995

*****	-----	-----	-----
TOTAL (DDO)	1,68,28,086	43,34,909	2,11,62,995

HEADMASTER, G.H.S., MARIGAN	2202	109-GOVERNMENT	93,355	0	93,355
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	93,355	0	93,355

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TOTAL (DDO)	93,355	0	93,355

HEADMASTER,G.H.S., MAVI KALAN	2202	109-GOVERNMENT	43,50,651	8,10,142	51,60,793
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SECONDARY

SCH00LS

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TOTAL(MH)		43,50,651	8,10,142	51,60,793
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TOTAL(DDO)		43,50,651	8,10,142	51,60,793
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HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT	93,74,347	17,74,045	1,11,48,392
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)		93,74,347	17,74,045	1,11,48,392
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TOTAL(DDO)	93,74,347	17,74,045	1,11,48,392
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HEADMASTER,G.H.S., NAIN KALAN	2202	109-GOVERNMENT	64,32,988	13,26,764	77,59,752
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

TOTAL(MH)	64,32,988	13,26,764	77,59,752
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TOTAL(DDO)	64,32,988	13,26,764	77,59,752
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., NANGAL	2202	109-GOVERNMENT	58,65,970	13,08,580	71,74,550
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DEPARTMENT OF EDUCATION, SALEMPUR, RAJPURA	SECONDARY
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PUNJAB	SCHOOLS
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TOTAL(MH)	58,65,970	13,08,580	71,74,550
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TOTAL(DDO)	58,65,970	13,08,580	71,74,550
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HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT	45,72,849	9,58,480	55,31,329
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SECONDARY

SCHOOLS

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TOTAL(MH)	45,72,849	9,58,480	55,31,329
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TOTAL(DDO)			45,72,849	9,58,480	55,31,329
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HEADMASTER, G. H. S., SEHRA	2202	109-GOVERNMENT	42,65,699	9,61,743	52,27,442
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SECONDARY

SCHOOLS

TOTAL(MH)			42,65,699	9,61,743	52,27,442
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2235	200-OTHER		1,00,000	0	1,00,000
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PROGRAMMES

TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)			43,65,699	9,61,743	53,27,442
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT	60,18,975	12,50,280	72,69,255
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					60,18,975	12,50,280	72,69,255
*****					-----		
TOTAL(DDO)					60,18,975	12,50,280	72,69,255
		HEADMASTER,G.H.S., TURKHERI	2202	109-GOVERNMENT	47,07,086	8,09,726	55,16,812
				SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	47,07,086	8,09,726	55,16,812

2235	200-OTHER	10,934	0	10,934
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	10,934	0	10,934

*****	-----	-----	-----
TOTAL(DDO)	47,18,020	8,09,726	55,27,746

HEADMASTER, G. H. S., ASSA BUTTER	2202	109-GOVERNMENT	23,41,207	1,23,917	24,65,124
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SECONDARY

SCHOOLS

TOTAL (MH)	23,41,207	1,23,917	24,65,124
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TOTAL (DDO)	23,41,207	1,23,917	24,65,124
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HEADMASTER, G.H.S. , BALAMGARH	2202	109-GOVERNMENT	79,99,366	17,90,769	97,90,135
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	79,99,366	17,90,769	97,90,135
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)

79,99,366 17,90,769 97,90,135

HEADMASTER, G.H.S. , BHAG SAR(B) 2202 109-GOVERNMENT 1,79,02,044 60,89,830 2,39,91,874

SECONDARY

SCHOOLS

TOTAL(MH)

2,59,01,410 78,80,599 3,37,82,009

TOTAL(DDO)

2,59,01,410 78,80,599 3,37,82,009

HEADMASTER, G.H.S. , BHAG SAR(G) 2202 109-GOVERNMENT 1,62,66,536 28,07,566 1,90,74,102

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,62,66,536	28,07,566	1,90,74,102

*****	-----	-----	-----
TOTAL(DDO)	1,62,66,536	28,07,566	1,90,74,102

HEADMASTER, G. H. S. , BHULLAR	2202	109 - GOVERNMENT	16,77,182	0	16,77,182
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	16,77,182	0	16,77,182

*****	-----	-----	-----
TOTAL(DDO)	16,77,182	0	16,77,182

HEADMASTER, G.H.S., CHAK GIJJEWALA 2202	109-GOVERNMENT	38,07,091	0	38,07,091
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	38,07,091	0	38,07,091

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****						-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			38,07,091	0	38,07,091
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, G. H. S., CHAK SHERE	2202	109-GOVERNMENT	18, 28, 252	0	18, 28, 252
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WALA

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

56,35,343

0

56,35,343

TOTAL (DDO)

56,35,343

0

56,35,343

HEADMASTER, G. H. S., DOHAK

2202

109-GOVERNMENT

10,08,810

0

10,08,810

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

10,08,810

0

10,08,810

TOTAL (DDO)			10,08,810	0	10,08,810
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HEADMASTER, G. H. S. , GULABE WALA	2202	109-GOVERNMENT	6,27,837	0	6,27,837
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)			6,27,837	0	6,27,837
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TOTAL (DDO)			6,27,837	0	6,27,837
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HEADMASTER, G. H. S. , HARI KE KALAN	2202	109-GOVERNMENT	9,49,50,418	1,93,21,583	11,42,72,001
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)			9,49,50,418	1,93,21,583	11,42,72,001
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GOVERNMENT OF PUNJAB

Page 189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			9,49,50,418	1,93,21,583	11,42,72,001

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., JHADELWALI	2202	109-GOVERNMENT	14,33,329	0	14,33,329
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	9,63,83,747	1,93,21,583	11,57,05,330
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TOTAL (DDO)			9,63,83,747	1,93,21,583	11,57,05,330
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HEADMASTER, G. H. S. , KANIANWALI	2202	109 - GOVERNMENT	2,90,028	0	2,90,028
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SECONDARY

SCHOOLS

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TOTAL (MH)			2,90,028	0	2,90,028
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TOTAL (DDO)			2,90,028	0	2,90,028
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HEADMASTER, G. H. S. , KHOKHAR	2202	109 - GOVERNMENT	49,863	0	49,863
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)			49,863	0	49,863
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*****				-----		
TOTAL(DDO)				49,863	0	49,863

HEADMASTER, G. H. S. , KHUNAN KALAN	2202	109-GOVERNMENT	7,43,391	9,20,256	16,63,647
SECONDARY					
SCHOOLS					

*****				-----		
TOTAL(MH)				7,43,391	9,20,256	16,63,647

*****				-----		
TOTAL(DDO)				7,43,391	9,20,256	16,63,647

HEADMASTER, G. H. S. , LAKHEWALI(B)	2202	109-GOVERNMENT	7,410	3,060	10,470
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)	7,410	3,060	10,470
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*****-----

TOTAL(DDO)	7,410	3,060	10,470
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., LAKHEWALI(G)	2202	109-GOVERNMENT	4,31,941	2,34,657	6,66,598
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DEPARTMENT OF EDUCATION,	SECONDARY
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PUNJAB	SCHOOLS
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*****-----

TOTAL(MH)	4,31,941	2,34,657	6,66,598
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***** -----

TOTAL (DDO)			4,31,941	2,34,657	6,66,598
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HEADMASTER, G. H. S. , MALLAN	2202	109 - GOVERNMENT	1,39,877	0	1,39,877
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SECONDARY

SCHOOLS

***** -----

TOTAL (MH)			1,39,877	0	1,39,877
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TOTAL (DDO)			1,39,877	0	1,39,877
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HEADMASTER, G. H. S. , MUKATSAR (B)	2202	109 - GOVERNMENT	4,81,930	0	4,81,930
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SECONDARY

SCHOOLS

***** -----

TOTAL(MH)	4,81,930	0	4,81,930
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TOTAL(DDO)	4,81,930	0	4,81,930
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HEADMASTER, G. H. S. , MUKATSAR(G)	2202	109 -GOVERNMENT	8,000	67,667	75,667
		SECONDARY			
		SCH00LS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		8,000	67,667	75,667

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

8,000 67,667 75,667

HEADMASTER, G. H. S. , RAMGARH 2202 109-GOVERNMENT 6,08,739 0 6,08,739

CHUNGHA SECONDARY

SCHOOLS

TOTAL (MH)

6,16,739 67,667 6,84,406

TOTAL (DDO)

6,16,739 67,667 6,84,406

HEADMASTER, G. H. S. , RUPANA (G) 2202 109-GOVERNMENT 5,980 3,40,568 3,46,548

SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		5,980	3,40,568	3,46,548
*****		-----		
TOTAL(DDO)		5,980	3,40,568	3,46,548

HEADMASTER, G. H. S. , SARAI NAGA	2202	109-GOVERNMENT	53,88,385	10,25,334	64,13,719
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SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		53,88,385	10,25,334	64,13,719
*****		-----		
TOTAL(DDO)		53,88,385	10,25,334	64,13,719

HEADMASTER, G.H.S. , TAMKOT	2202	109-GOVERNMENT	2,93,289	0	2,93,289
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SECONDARY

SCHOOLS

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TOTAL(MH)	2,93,289	0	2,93,289
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	2,93,289	0	2,93,289
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, G. H. S. , THANDE WALA	2202	109-GOVERNMENT	2,58,567	0	2,58,567
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)			5,51,856	0	5,51,856
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TOTAL (DDO)			5,51,856	0	5,51,856
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HEADMASTER, G. H. S. , UDE KARAN	2202	109-GOVERNMENT	67,667	0	67,667
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)			67,667	0	67,667
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TOTAL (DDO)			67,667	0	67,667
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HEADMASTER, G. H. S. , WARRING	2202	109-GOVERNMENT	46,38,188	8,58,654	54,96,842
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)			46,38,188	8,58,654	54,96,842
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TOTAL (DDO)			46,38,188	8,58,654	54,96,842
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HEADMASTER, G. N. KHALSA GIRLS HIGH	2202	109-GOVERNMENT	9,26,260	34,791	9,61,051
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SCHOOL, MODEL TOWN, LUDHIANA		SECONDARY			
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SCHOOLS

		110-ASSISTANCE	7,83,978	2,83,535	10,67,513
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TO

NON-GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	17,10,238	3,18,326	20,28,564

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.N.KHALSA GIRLS HIGH 2235	200-OTHER	0	19,054	19,054
	DEPARTMENT OF EDUCATION,	SCHOOL, MODEL TOWN, LUDHIANA	PROGRAMMES			
	PUNJAB					

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TOTAL(MH)	0	19,054	19,054

TOTAL(DDO)	17,10,238	3,37,380	20,47,618
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HEADMASTER,G.S.R. MODEL SCHOOL, 2202	101-GOVERNMENT	68,61,101	0	68,61,101
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MILLER GANJ	PRIMARY SCHOOLS
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102-ASSISTANCE	14,02,771	0	14,02,771
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

104-INSPECTION	43,454	21,727	65,181
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109-GOVERNMENT	13,63,488	23,59,166	37,22,654
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SECONDARY

SCHOOLS

TOTAL(MH)	96,70,814	23,80,893	1,20,51,707
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2235	200-OTHER	92,983	0	92,983
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PROGRAMMES

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TOTAL(MH)	92,983	0	92,983
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TOTAL(DDO)	97,63,797	23,80,893	1,21,44,690
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HEADMASTER, G.T.B. NATIONAL HIGH	2202	109-GOVERNMENT	5,59,956	5,93,602	11,53,558
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SCHOOL, RAHAUN	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)

5,59,956

5,93,602

11,53,558

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER,G.T.B. NATIONAL HIGH

2235

200-OTHER

0

31,890

31,890

DEPARTMENT OF EDUCATION,

SCHOOL, RAHAUN

PROGRAMMES

PUNJAB

TOTAL(MH)

5,59,956

6,25,492

11,85,448

TOTAL(DDO)

5,59,956

6,25,492

11,85,448

HEADMASTER,GANDHI MEMORIAL HIGH

2202

109-GOVERNMENT

1,89,928

0

1,89,928

SCHOOL, KOTKAPOORA

SECONDARY

SCHOOLS

FINMIN0921.TXT					
TOTAL(MH)			1,89,928	0	1,89,928

TOTAL(DDO)			1,89,928	0	1,89,928
HEADMASTER, GHOVERNMENT HIGH	2202	109-GOVERNMENT	53,41,240	6,40,185	59,81,425
SCHOOL BHANA		SECONDARY			
		SCH00LS			

TOTAL(MH)			53,41,240	6,40,185	59,81,425

TOTAL(DDO)			53,41,240	6,40,185	59,81,425
HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	1,06,44,279	13,80,736	1,20,25,015
BARIAN KALAN		SECONDARY			
		SCH00LS			

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TOTAL(MH)	1,06,44,279	13,80,736	1,20,25,015
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TOTAL(DDO)	1,06,44,279	13,80,736	1,20,25,015
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HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	73,60,157	5,47,891	79,08,048
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DHANDA KALAN	SECONDARY
	SCHOOLS

***** -----

FINMIN0921.TXT							
TOTAL(MH)				73,60,157	5,47,891	79,08,048	
*****				-----	-----	-----	
TOTAL(DDO)				73,60,157	5,47,891	79,08,048	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	22,23,140	0	22,23,140
	DEPARTMENT OF EDUCATION,	DIHANA		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----	-----	-----	
TOTAL(MH)				22,23,140	0	22,23,140	
*****				-----	-----	-----	
TOTAL(DDO)				22,23,140	0	22,23,140	
	HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	16,05,507	0	16,05,507	
	FATEHPUR KHURD		SECONDARY				
			SCHOOLS				

*****		-----		
TOTAL(MH)		16,05,507	0	16,05,507

*****		-----		
TOTAL(DDO)		16,05,507	0	16,05,507

HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	0	47,914	47,914
JALALABAD		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		0	47,914	47,914

*****		-----		
TOTAL(DDO)		0	47,914	47,914

HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	7,60,552	0	7,60,552
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LAKSIHAN

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		7,60,552	0	7,60,552

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2235	200-OTHER	58,385	0	58,385
	DEPARTMENT OF EDUCATION,	LAKSIHAN		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	8,18,937	0	8,18,937
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TOTAL (DDO)	8,18,937	0	8,18,937
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HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	13,45,887	0	13,45,887
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PANDORI BEET	SECONDARY
	SCHOOLS

TOTAL (MH)	13,45,887	0	13,45,887
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2235	200-OTHER	0	82,720	82,720
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PROGRAMMES

TOTAL (MH)	0	82,720	82,720
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TOTAL (DDO)	13,45,887	82,720	14,28,607
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HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	14,000	0	14,000
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POSSI		SECONDARY
		SCHOOLS

*****	-----
TOTAL (MH)	14,000 0 14,000

*****	-----
TOTAL (DDO)	14,000 0 14,000

HEADMASTER, GIRLS HIGH SCHOOL,	2235	200-OTHER	12,416	0	12,416
RORMAZARA		PROGRAMMES			

*****	-----
TOTAL (MH)	12,416 0 12,416

*****		FINMIN0921.TXT			-----		
TOTAL(DDO)			1,83,054	0	1,83,054		
HEADMASTER, GOVERMENT HIGH SCHOOL 2202		109-GOVERNMENT	20,07,227	5,78,614	25,85,841		
MAJARA KALAN KHURD		SECONDARY					
		SCHOOLS					
*****		-----					
TOTAL(MH)			20,07,227	5,78,614	25,85,841		
*****		-----					
TOTAL(DDO)			20,07,227	5,78,614	25,85,841		
HEADMASTER, GOVERMENT HIGH SCHOOL 2202		109-GOVERNMENT	60,03,858	11,82,288	71,86,146		
MALU POTA		SECONDARY					
		SCHOOLS					
*****		-----					
TOTAL(MH)			60,03,858	11,82,288	71,86,146		

TOTAL(DDO)	60,03,858	11,82,288	71,86,146
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HEADMASTER, GOVERMENT HIGH SCHOOL 2202	109-GOVERNMENT	38,62,147	7,35,094	45,97,241
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MUTTON	SECONDARY
	SCHOOLS

TOTAL(MH)	38,62,147	7,35,094	45,97,241
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)			38,62,147	7,35,094	45,97,241
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERMENT HIGH	2202	109-GOVERNMENT	0	16,33,529	16,33,529
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SCHOOL, BHAWANIWALA		SECONDARY
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SCHOOLS

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TOTAL(MH)		38,62,147	23,68,623	62,30,770
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TOTAL(DDO)		38,62,147	23,68,623	62,30,770
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HEADMASTER, GOVERMENT HIGH	2202	109-GOVERNMENT	3,05,911	0	3,05,911
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SCHOOL, KACHA PACCA		SECONDARY
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SCHOOLS

FINMIN0921.TXT

* * * * *

TOTAL (MH)	3,05,911	0	3,05,911
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TOTAL (DDO)	3,05,911	0	3,05,911
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HEADMASTER, GOVERNEMNT HIGH	2202	109-GOVERNMENT	38,29,823	6,59,022	44,88,845
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SCHOOL AMROH SECONDARY

SCHOOLS

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TOTAL (MH)	38,29,823	6,59,022	44,88,845
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TOTAL (DDO)	38,29,823	6,59,022	44,88,845
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	43,66,102	18,52,292	62,18,394
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FINMIN0921.TXT

SCHOOLSECONDARY

SCHOOLS

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TOTAL(MH)43,66,10218,52,29262,18,394

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			43,66,102	18,52,292	62,18,394

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BACHIWIND		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	37,63,225	30,26,386	67,89,611
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	81,29,327	48,79,678	1,30,09,005
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TOTAL(DDO)	81,29,327	48,79,678	1,30,09,005
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	71,20,728	12,92,946	84,13,674
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SCHOOL, BHINDI SAYDAN	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	71,20,728	12,92,946	84,13,674
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TOTAL (DDO)	FINMIN0921.TXT	71,20,728	12,92,946	84,13,674
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	27,01,974	6,60,057	33,62,031
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SCHOOL, BHITTEWAT	SECONDARY
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SCHOOLS

*****	-----
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TOTAL (MH)	27,01,974	6,60,057	33,62,031
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TOTAL (DDO)	27,01,974	6,60,057	33,62,031
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HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	0	1,000	1,000
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SCHOOL, CHETANPURA	AND OTHER
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SERVICES

109-GOVERNMENT	43,13,888	17,49,447	60,63,335
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SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		43,13,888	17,50,447	60,64,335

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			43,13,888	17,50,447	60,64,335

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	1,47,847	0	1,47,847
SCHOOL, CHIMYARI			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL(MH)				44,61,735	17,50,447	62,12,182
*****				-----		
TOTAL(DDO)				44,61,735	17,50,447	62,12,182
HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	13,31,440	0	13,31,440
SCHOOL	PRIMARY SCHOOLS					
			109-GOVERNMENT	1,75,68,137	32,41,798	2,08,09,935
			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL(MH)				1,88,99,577	32,41,798	2,21,41,375
*****				-----		

TOTAL (DDO)	FINMIN0921.TXT	1,88,99,577	32,41,798	2,21,41,375
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HEADMASTER, GOVERNMENT	HIGH	2202	104-INSPECTION	0	55,138	55,138
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SCHOOL,

109-GOVERNMENT	2,02,05,937	41,79,049	2,43,84,986
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	2,02,05,937	42,34,187	2,44,40,124
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2235	200-OTHER	6,34,102	20,298	6,54,400
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PROGRAMMES

*****	-----	-----	-----
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FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		6,34,102	20,298	6,54,400
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			2,08,40,039	42,54,485	2,50,94,524
	HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	58,09,868	8,09,852	66,19,720
	SCHOOL, BHALLA PIND			SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		64,43,970	8,30,150	72,74,120
			2235	200-OTHER	0	24,229	24,229

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	24,229	24,229

*****	-----	-----	-----
TOTAL(DDO)	2,66,49,907	50,88,566	3,17,38,473

HEADMASTER, GOVERNMENT	HIGH	2202	109 - GOVERNMENT	22,59,383	0	22,59,383
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SCHOOL, BHIMA KOHNA

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	22,59,383	0	22,59,383

*****	-----	-----	-----
TOTAL(DDO)	22,59,383	0	22,59,383

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	0	12,73,657	12,73,657
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SCHOOL, CHAK SIKANDAR			PRIMARY SCHOOLS			
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			109-GOVERNMENT	21,33,238	4,38,644	25,71,882
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)			21,33,238	17,12,301	38,45,539
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2235	200-OTHER	10,131	0	10,131
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DEPARTMENT OF EDUCATION,	SCHOOL, CHAK SIKANDAR	PROGRAMMES
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PUNJAB

*****				-----		
TOTAL(MH)				10,131	0	10,131
*****				-----		
TOTAL(DDO)				21,43,369	17,12,301	38,55,670
HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	1,07,57,863	18,71,929	1,26,29,792
SCHOOL, HERO KALAN			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL(MH)				1,07,57,863	18,71,929	1,26,29,792
*****				-----		
TOTAL(DDO)				1,07,57,863	18,71,929	1,26,29,792
HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	13,45,105	0	13,45,105

SCHOOL, JAGDEV KALAN				PRIMARY SCHOOLS			
				109-GOVERNMENT	1,41,75,383	30,00,374	1,71,75,757
				SECONDARY			
				SCHOOLS			
				***** -----			
TOTAL(MH)					1,55,20,488	30,00,374	1,85,20,862
				***** -----			
TOTAL(DDO)					1,55,20,488	30,00,374	1,85,20,862

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	43,09,921	0	43,09,921
SCHOOL, JASRAUR			PRIMARY SCHOOLS			
			109-GOVERNMENT	70,38,237	16,11,698	86,49,935
			SECONDARY			
			SCHOOLS			

TOTAL(MH)1,13,48,15816,11,6981,29,59,856

TOTAL(DDO)1,13,48,15816,11,6981,29,59,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,37,31,541	20,06,478	1,57,38,019
	DEPARTMENT OF EDUCATION,	SCHOOL, KISANGARH PHARWALI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)1,37,31,54120,06,4781,57,38,019

2235	200-OTHER	34,456	0	34,456
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PROGRAMMES

TOTAL (MH)	34,456	0	34,456
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TOTAL (DDO)	1,37,65,997	20,06,478	1,57,72,475
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	61,50,502	11,43,032	72,93,534
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SCHOOL, KOTDA KALAN SECONDARY

SCHOOLS

TOTAL (MH)	61,50,502	11,43,032	72,93,534
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TOTAL (DDO)	61,50,502	11,43,032	72,93,534
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	59,44,318	11,85,045	71,29,363
SCHOOL, MATTI			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	59,44,318	11,85,045	71,29,363

*****	-----	-----	-----
TOTAL(DDO)	59,44,318	11,85,045	71,29,363

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	31,829	4,71,013	5,02,842
SCHOOL, PADHRI (CHOGAWAN)			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	31,829	4,71,013	5,02,842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL (DDO)			31,829	4,71,013	5,02,842
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	HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	6,47,036	2,76,085	9,23,121
	SCHOOL, RAJOKE			SECONDARY			
				SCHOOLS			

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		TOTAL (MH)			6,78,865	7,47,098	14,25,963
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TOTAL (DDO)			6,78,865	7,47,098	14,25,963
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	13,04,265	0	13,04,265
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SCHOOL, VARNALA			SECONDARY			
			SCHOOLS			

TOTAL (MH)			13,04,265	0	13,04,265
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TOTAL (DDO)			13,04,265	0	13,04,265
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HEADMASTER, GOVERNMENT	BACHHAURI	2202	109-GOVERNMENT	56,75,933	12,36,697	69,12,630
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SECONDARY

SCHOOLS

TOTAL(MH)	56,75,933	12,36,697	69,12,630
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TOTAL(DDO)	56,75,933	12,36,697	69,12,630
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HEADMASTER, GOVERNMENT CO-EDU	2202	109-GOVERNMENT	52,80,705	9,18,478	61,99,183
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HIGH SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	52,80,705	9,18,478	61,99,183
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----		
TOTAL(MH)		0	1,00,000	1,00,000
*****		-----		
TOTAL(DDO)		91,99,978	21,35,177	1,13,35,155
HEADMASTER, GOVERNMENT	2202	101-GOVERNMENT	89,542	089,542
CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS		
		104-INSPECTION	88,684	088,684
		109-GOVERNMENT	2,02,222	3,81,6245,83,846
		SECONDARY		
		SCHOOLS		
*****		-----		
TOTAL(MH)		3,80,448	3,81,624	7,62,072
*****		-----		
TOTAL(DDO)		3,80,448	3,81,624	7,62,072

HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	18,52,209	2,98,497	21,50,706
CO-EDUCATION HIGH SCHOOL,		SECONDARY			
LEHLIKALAN		SCHOOLS			

*****	-----			
TOTAL(MH)		18,52,209	2,98,497	21,50,706

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	2235	200-OTHER	47,449	0	47,449
	DEPARTMENT OF EDUCATION,	CO-EDUCATION HIGH SCHOOL,		PROGRAMMES			
	PUNJAB	LEHLIKALAN					

FINMIN0921.TXT					

TOTAL(MH)			18,99,658	2,98,497	21,98,155

TOTAL(DDO)			18,99,658	2,98,497	21,98,155
HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	17,29,997	3,45,373	20,75,370
CO-EDUCATION HIGH SCHOOL, SDILL		SECONDARY			
RURKEE		SCHOOLS			
		110-ASSISTANCE	64,89,000	0	64,89,000
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			82,18,997	3,45,373	85,64,370

TOTAL(DDO)

82,18,997

3,45,373

85,64,370

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

101-GOVERNMENT

0

89,210

89,210

SCHOOL

PRIMARY SCHOOLS

104-INSPECTION

55,138

0

55,138

109-GOVERNMENT

3,44,17,161

56,66,424

4,00,83,585

SECONDARY

SCHOOLS

TOTAL(MH)

3,44,72,299

57,55,634

4,02,27,933

TOTAL(DDO)

3,44,72,299

57,55,634

4,02,27,933

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

101-GOVERNMENT

0

38,45,183

38,45,183

SCHOOL

PRIMARY SCHOOLS

109-GOVERNMENT25,93,4581,00,30026,93,758

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****-----

TOTAL(MH)25,93,45839,45,48365,38,941

*****-----

TOTAL(DDO)25,93,45839,45,48365,38,941

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	40,95,529	8,20,094	49,15,623
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FINMIN0921.TXT					
DEPARTMENT OF EDUCATION,	SCHOOL	S00S PAJJODITTA	SECONDARY		
PUNJAB	SCHOOLS				
*****			-----		
TOTAL (MH)			40,95,529	8,20,094	49,15,623
*****			-----		
TOTAL (DDO)			40,95,529	8,20,094	49,15,623
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT		38,10,571	9,42,213	47,52,784
SCHOOL URAPUR	SECONDARY				
SCHOOLS					
*****			-----		
TOTAL (MH)			38,10,571	9,42,213	47,52,784
*****			-----		
TOTAL (DDO)			38,10,571	9,42,213	47,52,784

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	45,73,964	8,05,377	53,79,341
SCHOOL WAZIDPUR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	45,73,964	8,05,377	53,79,341

*****	-----	-----	-----
TOTAL(DDO)	45,73,964	8,05,377	53,79,341

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	14,05,779	63,426	14,69,205
SCHOOL,	PRIMARY SCHOOLS			
	104-INSPECTION	66,088	0	66,088
	109-GOVERNMENT	5,74,26,894	1,05,15,368	6,79,42,262
	SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	5,88,98,761	1,05,78,794	6,94,77,555
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2235	200-OTHER	10,67,922	0	10,67,922
	DEPARTMENT OF EDUCATION,	SCHOOL,		PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----
				TOTAL(MH)	10,67,922	0	10,67,922
				*****	-----	-----	-----
				TOTAL(DDO)	5,99,66,683	1,05,78,794	7,05,45,477

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	64,26,060	12,00,294	76,26,354
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SCHOOL, ALAMPUR	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	64,26,060	12,00,294	76,26,354
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TOTAL(DDO)	64,26,060	12,00,294	76,26,354
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	85,50,163	16,72,675	1,02,22,838
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SCHOOL, ALCHEER	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	85,50,163	16,72,675	1,02,22,838
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2235	200-OTHER	31,974	0	31,974
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PROGRAMMES

***** -----

TOTAL(MH) 31,974 0 31,974

***** -----

TOTAL(DDO) 85,82,137 16,72,675 1,02,54,812

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 47,89,551 9,79,423 57,68,974

SCHOOL, BARETA SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT		-----		

TOTAL(MH)		47,89,551	9,79,423	57,68,974

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT GIRLS HIGH 2235	200-OTHER	21,188	0	21,188
	DEPARTMENT OF EDUCATION, SCHOOL, BARETA	PROGRAMMES			
	PUNJAB				

*****		-----		
TOTAL(MH)		21,188	0	21,188

*****		-----		
TOTAL(DDO)		48,10,739	9,79,423	57,90,162

	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,16,50,117	22,99,475	1,39,49,592
	SCHOOL, BHARGO CITY	SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,16,50,117	22,99,475	1,39,49,592

2235	200-OTHER	2,17,780	0	2,17,780
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PROGRAMMES

TOTAL (MH)	2,17,780	0	2,17,780
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TOTAL (DDO)	1,18,67,897	22,99,475	1,41,67,372
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	73,05,458	13,54,365	86,59,823
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SCHOOL, BOHA SECONDARY

SCHOOLS

TOTAL (MH)	73,05,458	13,54,365	86,59,823
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2235	200-OTHER	46,447	0	46,447
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	46,447	0	46,447

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			73,51,905	13,54,365	87,06,270

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-INSPECTION	55,138	0	55,138
	DEPARTMENT OF EDUCATION,	SCHOOL, BRAHAMPURA				
	PUNJAB					

FINMIN0921.TXT				
109-GOVERNMENT		27,54,786	0	27,54,786
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		28,56,371	0	28,56,371
*****		-----	-----	-----
TOTAL(DDO)		1,01,61,829	13,54,365	1,15,16,194
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	18,74,35,969	3,70,59,202	22,44,95,171
SCHOOL, DAROLI KALAN	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		18,74,35,969	3,70,59,202	22,44,95,171
2235	200-OTHER	87,693	0	87,693
PROGRAMMES				

*****		-----		
TOTAL(MH)		87,693	0	87,693
*****		-----		
TOTAL(DD0)		18,75,23,662	3,70,59,202	22,45,82,864
*****		-----		
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-INSPECTION	55,138	0	55,138
SCHOOL, DHOTIAN				
	109-GOVERNMENT	18,45,917	3,07,148	21,53,065
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		19,01,055	3,07,148	22,08,203
*****		-----		
TOTAL(DD0)		19,01,055	3,07,148	22,08,203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	0	79,177	79,177
	DEPARTMENT OF EDUCATION,	SCHOOL, GUJJARWAL		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	46,11,256	12,94,353	59,05,609
				SECONDARY			
				SCHOOLS			
*****					-----		
				TOTAL (MH)	65,12,311	16,80,678	81,92,989

*****		FINMIN0921.TXT	-----		
TOTAL(DDO)			65,12,311	16,80,678	81,92,989
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT		84,71,031	17,24,771	1,01,95,802
SCHOOL, HAJIPUR	SECONDARY				
	SCHOOLS				
*****			-----		
TOTAL(MH)			84,71,031	17,24,771	1,01,95,802
2235	200-OTHER		1,89,688	0	1,89,688
	PROGRAMMES				
*****			-----		
TOTAL(MH)			1,89,688	0	1,89,688
*****			-----		
TOTAL(DDO)			86,60,719	17,24,771	1,03,85,490

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	18,38,399	4,13,447	22,51,846
SCHOOL, HARIPUR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		18,38,399	4,13,447	22,51,846

*****	-----			
TOTAL (DDO)		18,38,399	4,13,447	22,51,846

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	41,28,116	5,90,901	47,19,017
SCHOOL, HATHUR	SECONDARY			
	SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		41,28,116	5,90,901	47,19,017
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	DEPARTMENT OF EDUCATION,						
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	PUNJAB						
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		2235	200-OTHER		39,685	0	39,685
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			PROGRAMMES				
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			*****	-----			
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		TOTAL(MH)		41,67,801	5,90,901	47,58,702
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		TOTAL(DDO)		41,67,801	5,90,901	47,58,702
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	HEADMASTER, GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT		14,91,125	0	14,91,125
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SCHOOL, JAMSHER KHAS	FINMIN0921.TXT SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	14,91,125	0	14,91,125
	*****	-----	-----	-----
	TOTAL(DDO)	14,91,125	0	14,91,125
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	51,03,555	9,88,111	60,91,666
SCHOOL, KALA SANGIAN	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	51,03,555	9,88,111	60,91,666
	*****	-----	-----	-----
	TOTAL(DDO)	51,03,555	9,88,111	60,91,666

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,30,04,823	25,97,915	1,56,02,738
SCHOOL, KALKAROAD RAJPURA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		1,30,04,823	25,97,915	1,56,02,738

2235	200-OTHER	2,73,952	0	2,73,952
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----						
TOTAL(MH)					2,73,952	0	2,73,952

TOTAL(DD0)		1,32,78,775	25,97,915	1,58,76,690	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	53,06,307	9,91,173	62,97,480
	DEPARTMENT OF EDUCATION, SCHOOL, KOTHAGURU	SECONDARY			
	PUNJAB	SCHOOLS			

*****		-----			
TOTAL(MH)		53,06,307	9,91,173	62,97,480	

2235	102-CHILD	877	0	877
	WELFARE			
	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****		-----			
TOTAL(MH)		1,00,877	0	1,00,877	

*****		-----		
TOTAL (DDO)		54,07,184	9,91,173	63,98,357

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	83,69,010	17,41,098	1,01,10,108
SCHOOL, KULARAN	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		83,69,010	17,41,098	1,01,10,108

*****		-----		
TOTAL (DDO)		83,69,010	17,41,098	1,01,10,108

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	30,941	0	30,941
SCHOOL, LAKAR BAZAR	PRIMARY SCHOOLS			

	109-GOVERNMENT	63,33,061	20,52,289	83,85,350
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	63,64,002	20,52,289	84,16,291

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	63,64,00220,52,28984,16,291

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT	13,36,459013,36,459
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SCHOOL, NAGOKE	PRIMARY SCHOOLS			
	109-GOVERNMENT	19,78,469	1,05,641	20,84,110
	SECONDARY			
	SCHOOLS			
*****		-----		
	TOTAL(MH)	96,78,930	21,57,930	1,18,36,860
*****		-----		
	TOTAL(DDO)	96,78,930	21,57,930	1,18,36,860
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	38,42,940	1,35,661	39,78,601
SCHOOL, NAUSHERA PANNUAN	SECONDARY			
	SCHOOLS			
*****		-----		
	TOTAL(MH)	38,42,940	1,35,661	39,78,601

TOTAL (DDO)

38,42,940

1,35,661

39,78,601

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

62,73,866

13,25,194

75,99,060

SCHOOL, NEW ABADI

SECONDARY

SCHOOLS

TOTAL (MH)

62,73,866

13,25,194

75,99,060

TOTAL (DDO)

62,73,866

13,25,194

75,99,060

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

101-GOVERNMENT

29,77,295

0

29,77,295

SCHOOL, PAKHOWAL

PRIMARY SCHOOLS

109-GOVERNMENT

70,56,026

12,50,136

83,06,162

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,00,33,321	12,50,136	1,12,83,457
			*****		-----	-----	-----
			TOTAL (DDO)		1,00,33,321	12,50,136	1,12,83,457
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	99,76,467	14,92,828	1,14,69,295
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJASANSI		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----

TOTAL (MH)		99,76,467	14,92,828	1,14,69,295	
2235	200-OTHER	0	1,52,183	1,52,183	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	1,52,183	1,52,183	
*****		-----			
TOTAL (DDO)		99,76,467	16,45,011	1,16,21,478	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	91,69,111	18,88,500	1,10,57,611
SCHOOL, RAMGARH MOTI BAG		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		91,69,111	18,88,500	1,10,57,611	

*****					-----		
TOTAL(DDO)					91,69,111	18,88,500	1,10,57,611

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	6,79,051	1,15,484	7,94,535
SCHOOL, RASULPUR	SECONDARY			
	SCHOOLS			

*****					-----		
TOTAL(MH)					6,79,051	1,15,484	7,94,535

*****					-----		
TOTAL(DDO)					6,79,051	1,15,484	7,94,535

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	45,33,946	10,35,738	55,69,684
	DEPARTMENT OF EDUCATION, SCHOOL, RURKA KALAN	SECONDARY			
	PUNJAB	SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	45,33,946	10,35,738	55,69,684

*****	-----	-----	-----
TOTAL(DDO)	45,33,946	10,35,738	55,69,684

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	42,39,209	0	42,39,209
SCHOOL, SARHALI	PRIMARY SCH00LS			

109-GOVERNMENT	18,07,632	2,36,839	20,44,471
SECONDARY			
SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)	60,46,841	2,36,839	62,83,680
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*****	-----	-----	-----
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TOTAL(DDO)	60,46,841	2,36,839	62,83,680
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	29,38,585	0	29,38,585
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SCHOOL, SHEKHOO PUR	PRIMARY SCHOOLS
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109-GOVERNMENT	92,45,248	14,67,269	1,07,12,517
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,21,83,833	14,67,269	1,36,51,102
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TOTAL(DDO)	1,21,83,833	14,67,269	1,36,51,102
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	31,92,364	0	31,92,364
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SCHOOL, SIHAR	PRIMARY SCHOOLS
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104-INSPECTION	0	37,722	37,722
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109-GOVERNMENT	72,01,306	11,17,188	83,18,494
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH TOTAL(MH)			1,03,93,670	11,54,910	1,15,48,580
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DEPARTMENT OF EDUCATION, SCHOOL, SIHAR

PUNJAB

2235	200-OTHER	17,313	0	17,313
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		1,04,10,983	11,54,910	1,15,65,893
*****		-----	-----	-----
TOTAL(DDO)		1,04,10,983	11,54,910	1,15,65,893
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	1,35,300	0	1,35,300
SCHOOL, SUR SINGH	PRIMARY SCHOOLS			
	109-GOVERNMENT	15,11,815	5,27,258	20,39,073
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		16,47,115	5,27,258	21,74,373

TOTAL(DDO)

16,47,115

5,27,258

21,74,373

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

37,42,536

7,63,546

45,06,082

SCHOOL, TALWAN

SECONDARY

SCHOOLS

TOTAL(MH)

37,42,536

7,63,546

45,06,082

2235

200-OTHER

34,775

0

34,775

PROGRAMMES

TOTAL(MH)

34,775

0

34,775

TOTAL(DDO)

FINMIN0921.TXT

37,77,311

7,63,546

45,40,857

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS	2202	001-DIRECTION	90,000	0	90,000
	DEPARTMENT OF EDUCATION,	KHALSA HIGH SCHOOL, SARHALI		AND			
	PUNJAB			ADMINISTRATION			
				101-GOVERNMENT	13,42,502	0	13,42,502
				PRIMARY SCHOOLS			
				109-GOVERNMENT	3,53,137	0	3,53,137
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	17,85,639	0	17,85,639
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TOTAL(DDO)	17,85,639	0	17,85,639
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HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	3,000	0	3,000
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SCHOOL, DHAPAI		AND OTHER			
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SERVICES

109-GOVERNMENT	79,36,429	16,15,900	95,52,329
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	79,39,429	16,15,900	95,55,329
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TOTAL(DDO)	79,39,429	16,15,900	95,55,329
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HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	2,984	1,508	4,492
SCHOOL, KHAKHRANI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,06,67,037	20,66,390	1,27,33,427
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	1,508	4,508
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,06,73,021	20,69,406	1,27,42,427

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,06,73,021	20,69,406	1,27,42,427
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT GIRLS	2202	104-INSPECTION	55,138	0	55,138
		SCHOOL, KHALSA					
				109-GOVERNMENT	33,40,594	0	33,40,594
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			1,40,68,753	20,69,406	1,61,38,159

TOTAL (DDO)

1,40,68,753

20,69,406

1,61,38,159

HEADMASTER, GOVERNMENT GIRLS

2202

109-GOVERNMENT

67,96,161

13,04,112

81,00,273

SCHOOL, KHALU

SECONDARY

SCHOOLS

TOTAL (MH)

67,96,161

13,04,112

81,00,273

TOTAL (DDO)

67,96,161

13,04,112

81,00,273

HEADMASTER, GOVERNMENT GOVERNMENT

2202

109-GOVERNMENT

47,25,391

7,26,390

54,51,781

HIGH SCHOOL, MOTHANWALA

SECONDARY

SCHOOLS

789-SPECIAL

3,000

0

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	47,28,391	7,26,390	54,54,781

*****	-----	-----	-----
TOTAL(DDO)	47,28,391	7,26,390	54,54,781

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	44,44,500	0	44,44,500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	SCHOOL			PRIMARY SCHOOLS			

FINMIN0921.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,69,162	13,61,087	84,30,249
	DEPARTMENT OF EDUCATION,	SCHOOL		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		1,15,13,662	13,61,087	1,28,74,749
*****					-----	-----	-----
			TOTAL (DDO)		1,15,13,662	13,61,087	1,28,74,749
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,24,622	5,88,752	36,13,374
	SCHOOL	HUSSAINPUR LALLOWAL		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		30,24,622	5,88,752	36,13,374
*****					-----	-----	-----
			TOTAL (DDO)		30,24,622	5,88,752	36,13,374

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	84,35,335	0	84,35,335
SCHOOL,		PRIMARY SCHOOLS			
		109-GOVERNMENT	32,55,068	2,00,709	34,55,777
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,16,90,403	2,00,709	1,18,91,112
*****			-----		
TOTAL (DDO)			1,16,90,403	2,00,709	1,18,91,112
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, ALAMGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,17,60,440	16,53,691	1,34,14,131

SECONDARY

SCHOOLS

789-SPECIAL03,0003,000

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****-----

TOTAL(MH)1,17,60,44016,59,6911,34,20,131

*****-----

TOTAL(DDO)1,17,60,44016,59,6911,34,20,131

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,01,362	0	2,01,362
	DEPARTMENT OF EDUCATION, SCHOOL, BUCTTAR SOHAL		SECONDARY			
	PUNJAB		SCHOOLS			

***** -----

TOTAL(MH)2,01,36202,01,362

***** -----

TOTAL(DDO)2,01,36202,01,362

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,70,595	0	13,70,595
SCHOOL, CHABAL		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)13,70,595013,70,595

TOTAL (DDO)	13,70,595	0	13,70,595
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,410	0	28,410
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SCHOOL, GOBINDPUR, BANGA		SECONDARY
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SCHOOLS

TOTAL (MH)	28,410	0	28,410
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TOTAL (DDO)	28,410	0	28,410
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,28,245	10,79,866	61,08,111
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SCHOOL, HARRAIPUR		SECONDARY
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SCHOOLS

TOTAL (MH)	50,28,245	10,79,866	61,08,111
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			50,28,245	10,79,866	61,08,111
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,55,513	11,90,383	75,45,896
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SCHOOL, JHANDU-KE

SECONDARY

SCHOOLS

FINMIN0921.TXT					
TOTAL(MH)			1,13,83,758	22,70,249	1,36,54,007

TOTAL(DDO)			1,13,83,758	22,70,249	1,36,54,007
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,000	0	2,000
SCHOOL, KAHLWAN KARTARPUR		SECONDARY			
		SCH00LS			

TOTAL(MH)			2,000	0	2,000

TOTAL(DDO)			2,000	0	2,000
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,270	0	1,43,270
SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,43,270	0	1,43,270

*****	-----	-----	-----
TOTAL(DDO)	1,43,270	0	1,43,270

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,30,260	0	6,30,260
SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	6,30,260	0	6,30,260

FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	74,619	0	74,619
	DEPARTMENT OF EDUCATION,	SCHOOL, LIDDARAN KALAN, BANGA		PROGRAMMES			
	PUNJAB						
*****				-----			
			TOTAL(MH)		7,04,879	0	7,04,879
*****				-----			
			TOTAL(DDO)		7,04,879	0	7,04,879
		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	26,267	5,000	31,267
		SCHOOL, MUSAFAPUR, KARTARPUR		PROGRAMMES			
*****				-----			
			TOTAL(MH)		26,267	5,000	31,267

*****			-----		
TOTAL(DDO)			26,267	5,000	31,267
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,95,926	0	4,95,926
SCHOOL, PANDORI KALAN	SECONDARY				
	SCHOOLS				
*****			-----		
TOTAL(MH)			4,95,926	0	4,95,926
*****			-----		
TOTAL(DDO)			4,95,926	0	4,95,926
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	29,711	29,711
SCHOOL, PATRAN KALAN KARTARPUR	SECONDARY				
	SCHOOLS				
*****			-----		
TOTAL(MH)			0	29,711	29,711

TOTAL (DDO)			0	29,711	29,711
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,81,636	14,50,473	85,32,109
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SCHOOL, TEONA		SECONDARY			
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SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		70,81,636	14,50,473	85,32,109
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DEPARTMENT OF EDUCATION,

PUNJAB

*****		-----		
TOTAL (DDO)		70,81,636	14,50,473	85,32,109

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,04,89,197	2,19,89,302	12,24,78,499
SCHOOL		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		10,75,70,833	2,34,39,775	13,10,10,608

2235	200-OTHER	51,859	0	51,859
	PROGRAMMES			

*****		-----		
TOTAL (MH)		51,859	0	51,859

*****			-----		
TOTAL(DDO)			10,76,22,692	2,34,39,775	13,10,62,467
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,57,334	6,06,265	36,63,599
SCHOOL ALAMPUR	SECONDARY				
	SCHOOLS				
*****			-----		
TOTAL(MH)			30,57,334	6,06,265	36,63,599
*****			-----		
TOTAL(DDO)			30,57,334	6,06,265	36,63,599
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,48,412	8,76,812	55,25,224
SCHOOL GOGHRA	SECONDARY				
	SCHOOLS				
*****			-----		
TOTAL(MH)			46,48,412	8,76,812	55,25,224

*****				-----			
TOTAL(DDO)				46,48,412	8,76,812	55,25,224	

GOVERNMENT OF PUNJABPage 225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	22,48,288	4,17,599	26,65,887
	DEPARTMENT OF EDUCATION,	SCHOOL LAKSHIAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----			
TOTAL(MH)				22,48,288	4,17,599	26,65,887	

*****FINMIN0921.TXT*****					

TOTAL(DDO)			22,48,288	4,17,599	26,65,887
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,630	0	21,630
SCHOOL ZAHIDPUR KAURD		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)			21,630	0	21,630
*****		-----			
TOTAL(DDO)			21,630	0	21,630
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,96,091	8,15,166	54,11,257
SCHOOL (BOYS), RALLA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)			45,96,091	8,15,166	54,11,257

	2235	200-OTHER	1,17,992	0	1,17,992
		PROGRAMMES			
	*****		-----		
	TOTAL (MH)		1,17,992	0	1,17,992
	*****		-----		
TOTAL (DDO)			47,14,083	8,15,166	55,29,249
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,072	0	49,072
SCHOOL (GIRLS), DAHERU		PRIMARY SCHOOLS			
	*****		-----		
	TOTAL (MH)		49,072	0	49,072

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			49,072	0	49,072
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,50,398	7,49,774	55,00,172
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SCHOOL (GIRLS), JARAG	SECONDARY
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SCHOOLS

TOTAL(MH)	47,99,470	7,49,774	55,49,244
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TOTAL(DDO)	FINMIN0921.TXT	47,99,470	7,49,774	55,49,244
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,06,166	4,85,545	41,91,711
SCHOOL (GIRLS), KAMAL PURA		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----
	TOTAL(MH)	37,06,166	4,85,545	41,91,711

	*****	-----	-----	-----
TOTAL(DDO)		37,06,166	4,85,545	41,91,711

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	66,58,939	66,58,939
SCHOOL (GIRLS), KAMRAN ROAD		PRIMARY SCHOOLS			
		109-GOVERNMENT	51,05,204	13,25,230	64,30,434
		SECONDARY			
		SCHOOLS			

FINMIN0921.TXT			

TOTAL(MH)	51,05,204	79,84,169	1,30,89,373

TOTAL(DDO)	51,05,204	79,84,169	1,30,89,373

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,33,151	0	11,33,151
SCHOOL (GIRLS), MALHA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	11,33,151	0	11,33,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO)

11, 33, 151

0

11, 33, 151

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

10,782

0

10,782

SCHOOL (GIRLS), PAYAL

PRIMARY SCHOOLS

104-INSPECTION

88,684

0

88,684

109 - GOVERNMENT

3, 25, 819

0

3, 25, 819

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

15,58,436

0

15,58,436

TOTAL (DDO)	FINMIN0921.TXT	15,58,436	0	15,58,436
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,81,521	7,49,937	38,31,458
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SCHOOL BAGOWAL		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	30,81,521	7,49,937	38,31,458
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*****	-----	-----	-----
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TOTAL (DDO)		30,81,521	7,49,937	38,31,458
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,25,687	7,38,271	43,63,958
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SCHOOL BAHERA		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	36,25,687	7,38,271	43,63,958
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TOTAL(DDO)

36,25,6877,38,27143,63,958

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT52,60,00912,91,75865,51,767

SCHOOL BAKAPURSECONDARY

SCHOOLS

GOVERNMENT OF PUNJABPage228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

52,60,00912,91,75865,51,767

TOTAL(DDO)

52,60,00912,91,75865,51,767

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,53,334	0	8,53,334
	DEPARTMENT OF EDUCATION, SCHOOL BARI		PRIMARY SCHOOLS			
	PUNJAB					

109-GOVERNMENT	45,99,694	8,39,404	54,39,098
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	54,53,028	8,39,404	62,92,432

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

FINMIN0921.TXT				
200-OTHER		1,10,286	0	1,10,286
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		1,20,286	0	1,20,286
*****		-----	-----	-----
TOTAL(DDO)		55,73,314	8,39,404	64,12,718
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,29,135	6,93,074
SCHOOL BARIANA		SECONDARY		55,22,209
		SCHOOLS		
*****		-----	-----	-----
TOTAL(MH)		48,29,135	6,93,074	55,22,209
2235	200-OTHER	3,32,757	0	3,32,757
PROGRAMMES				

***** -----

TOTAL(MH)3,32,75703,32,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			51,61,892	6,93,074	58,54,966
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,72,311	6,17,202	38,89,513
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SCHOOL BERINGSECONDARY

SCHOOLS

*****		-----			
TOTAL (MH)		36,05,068	6,17,202	42,22,270	
2235	200-OTHER	1,22,980	0	1,22,980	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,22,980	0	1,22,980	
*****		-----			
TOTAL (DDO)		85,57,183	13,10,276	98,67,459	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,48,645	6,98,926	43,47,571
SCHOOL BHARTA KHURD		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		36,48,645	6,98,926	43,47,571	

*****			-----		
TOTAL (DDO)			36,48,645	6,98,926	43,47,571

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,66,330	4,01,064	27,67,394
SCHOOL BHEEN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			23,66,330	4,01,064	27,67,394

*****			-----		
TOTAL (DDO)			23,66,330	4,01,064	27,67,394

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,77,850	5,64,502	31,42,352
	DEPARTMENT OF EDUCATION,	SCHOOL CHADIANI KHURD		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL(MH)		25,77,850	5,64,502	31,42,352
*****					-----		
			TOTAL(DDO)		25,77,850	5,64,502	31,42,352
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,87,761	4,94,515	56,82,276
		SCHOOL CHAMUHI		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		51,87,761	4,94,515	56,82,276

***** -----

TOTAL(DDO) 51,87,761 4,94,515 56,82,276

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 51,91,022 13,80,662 65,71,684

SCHOOL CHAND PUR RURKI
SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 51,91,022 13,80,662 65,71,684

***** -----

TOTAL(DDO) 51,91,022 13,80,662 65,71,684

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 8,56,084 0 8,56,084

SCHOOL CHOUTALA PRIMARY SCHOOLS

109-GOVERNMENT 74,82,956 12,00,908 86,83,864

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	83,39,040	12,00,908	95,39,948

*****	-----	-----	-----
TOTAL(DDO)	83,39,040	12,00,908	95,39,948

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	66,254	0	66,254
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL CHUHAR MAJRA	PRIMARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,35,461	2,95,602	23,31,063
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FINMIN0921.TXT					
DEPARTMENT OF EDUCATION, SCHOOL CHUHAR MAJRA		SECONDARY			
PUNJAB		SCHOOLS			

TOTAL(MH)		21,01,715	2,95,602	23,97,317	

TOTAL(DDO)		21,01,715	2,95,602	23,97,317	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,43,003	2,83,247	35,26,250
SCHOOL DANDOH		SECONDARY			
		SCHOOLS			

TOTAL(MH)		32,43,003	2,83,247	35,26,250	

TOTAL(DDO)		32,43,003	2,83,247	35,26,250	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,40,458	0	15,40,458
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SCHOOL DHARLOKHRA		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			15,40,458	0	15,40,458
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2235		200-OTHER	79,969	0	79,969
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		PROGRAMMES			
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TOTAL (MH)			79,969	0	79,969
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TOTAL (DDO)			16,20,427	0	16,20,427
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	76,997	0	76,997
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SCHOOL DHUGGA KALAN

FINMIN0921.TXT
PRIMARY SCHOOLS

109-GOVERNMENT

89,22,289

16,36,738

1,05,59,027

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		89,99,286	16,36,738	1,06,36,024
	DEPARTMENT OF EDUCATION, SCHOOL DHUGGA KALAN						
PUNJAB							
*****					-----		
TOTAL(DDO)					89,99,286	16,36,738	1,06,36,024

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,92,229	10,64,236	70,56,465
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SCHOOL GILZIAN		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			1,49,91,515	27,00,974	1,76,92,489
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TOTAL(DDO)			1,49,91,515	27,00,974	1,76,92,489
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,29,991	11,24,429	77,54,420
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SCHOOL JAHAN KHELAN		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			66,29,991	11,24,429	77,54,420
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FINMIN0921.TXT

2235	200-OTHER	2, 63, 242	0	2, 63, 242
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PROGRAMMES

TOTAL(MH)	2,63,242	0	2,63,242
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TOTAL (DDO)	68,93,233	11,24,429	80,17,662
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,06,783	11,21,533	83,28,316
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SCHOOL JAJA SECONDARY

SCHOOLS

TOTAL(MH)	72,06,783	11,21,533	83,28,316
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2235	200-OTHER	35,636	78,690	1,14,326
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		35,636	78,690	1,14,326
			*****		-----		
			TOTAL (DD0)		72,42,419	12,00,223	84,42,642
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	98,43,478	18,41,617	1,16,85,095
	DEPARTMENT OF EDUCATION,	SCHOOL JANAURI		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
			TOTAL (MH)		98,43,478	18,41,617	1,16,85,095

TOTAL(DDO)	45,60,889	7,17,579	52,78,468
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,90,719	0	4,90,719
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SCHOOL KHIRERPUR		SECONDARY
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SCHOOLS

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TOTAL(MH)	4,90,719	0	4,90,719
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TOTAL(DDO)	4,90,719	0	4,90,719
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	17,436	73,509	90,945
	DEPARTMENT OF EDUCATION,	SCHOOL KHUSROPUR KARTARPUR		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL(MH)		17,436	73,509	90,945

			TOTAL(DDO)		17,436	73,509	90,945
	HEADMASTER,GOVERNMENT HIGH		2202	101-GOVERNMENT	29,48,290	0	29,48,290
	SCHOOL KOI			PRIMARY SCHOOLS			
				109-GOVERNMENT	37,74,174	4,97,249	42,71,423
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		67,22,464	4,97,249	72,19,713

TOTAL(DDO)	23,18,274	5,15,696	28,33,970
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,20,58,646	19,55,806	1,40,14,452
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SCHOOL LAMIN	SECONDARY
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SCHOOLS

*****	-----
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TOTAL(MH)	1,20,58,646	19,55,806	1,40,14,452
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GOVERNMENT OF PUNJAB	Page	235
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,31,748	0	1,31,748
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DEPARTMENT OF EDUCATION,	SCHOOL LAMIN	PROGRAMMES
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PUNJAB

*****		-----		
TOTAL (MH)		1,31,748	0	1,31,748
*****		-----		
TOTAL (DD0)		1,21,90,394	19,55,806	1,41,46,200
*****		-----		
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,53,131	042,53,131
SCHOOL MAHAL GEHLAN		PRIMARY SCHOOLS		
		104-INSPECTION	89,471	089,471
		109-GOVERNMENT	69,19,997	12,01,92381,21,920
		SECONDARY		
		SCHOOLS		
*****		-----		
TOTAL (MH)		1,12,62,599	12,01,923	1,24,64,522
*****		-----		

TOTAL (DDO)			1,12,62,599	12,01,923	1,24,64,522
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HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	28,80,030	4,68,199	33,48,229
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SCHOOL MALIKPUR		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			28,80,030	4,68,199	33,48,229
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TOTAL (DDO)			28,80,030	4,68,199	33,48,229
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HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	26,04,089	5,14,913	31,19,002
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SCHOOL MALPUR ARKAN		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			26,04,089	5,14,913	31,19,002
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*****				-----		
TOTAL(DDO)				26,04,089	5,14,913	31,19,002

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	55,57,864	10,99,802	66,57,666
	DEPARTMENT OF EDUCATION,	SCHOOL MANAK KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----		
TOTAL(MH)				55,57,864	10,99,802	66,57,666

FINMIN0921.TXT

TOTAL(DDO)			55,57,864	10,99,802	66,57,666
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	13,37,947	0	13,37,947
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SCHOOL MANDHALI		PRIMARY SCHOOLS			
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		109-GOVERNMENT	39,21,312	7,56,126	46,77,438
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SECONDARY

SCHOOLS

*****-----

TOTAL(MH)			52,59,259	7,56,126	60,15,385
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*****-----

TOTAL(DDO)			52,59,259	7,56,126	60,15,385
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,04,290	8,23,489	58,27,779
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SCHOOL MASITPUR KOT		SECONDARY			
---------------------	--	-----------	--	--	--

SCHOOLS

***** -----

TOTAL (MH)	50,04,290	8,23,489	58,27,779
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***** -----

TOTAL (DDO)	50,04,290	8,23,489	58,27,779
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HEADMASTER, GOVERNMENT HIGH	2202	101 - GOVERNMENT	42,78,100	0	42,78,100
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SCHOOL MEHLI		PRIMARY SCHOOLS
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109 - GOVERNMENT	34,19,108	5,40,851	39,59,959
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SECONDARY

SCHOOLS

***** -----

TOTAL (MH)	76,97,208	5,40,851	82,38,059
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			76,97,208	5,40,851	82,38,059
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,37,434	12,95,048	77,32,482
		SCHOOL MIANI		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		1,41,34,642	18,35,899	1,59,70,541
			2235	200-OTHER	0	1,09,165	1,09,165
				PROGRAMMES			

*****			-----		
TOTAL(MH)			0	1,09,165	1,09,165
*****			-----		
TOTAL(DDO)			1,41,34,642	19,45,064	1,60,79,706
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,28,51,435	23,51,739	1,52,03,174
SCHOOL MUKERIAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,28,51,435	23,51,739	1,52,03,174
*****			-----		
TOTAL(DDO)			1,28,51,435	23,51,739	1,52,03,174
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,93,219	6,48,010	42,41,229

SCHOOL NANGAL ISHAR

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	35,93,219	6,48,010	42,41,229

2235	200-OTHER	16,060	0	16,060
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	16,060	0	16,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

36,09,279

6,48,010

42,57,289

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

34,66,209

6,78,434

41,44,643

SCHOOL NIGHI

SECONDARY

SCHOOLS

TOTAL (MH)

34,82,269

6,78,434

41,60,703

TOTAL (DDO)

70,75,488

13,26,444

84,01,932

HEADMASTER, GOVERNMENT HIGH

2202

104-INSPECTION

89,471

0

89,471

SCHOOL PANIALI KALAN

FINMIN0921.TXT					
		109-GOVERNMENT	33,20,848	5,95,990	39,16,838
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	34,10,319	5,95,990	40,06,309
		*****	-----	-----	-----
		TOTAL (DD0)	34,10,319	5,95,990	40,06,309
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,42,851	7,09,967	41,52,818
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	34,42,851	7,09,967	41,52,818
		*****	-----	-----	-----
		TOTAL (DD0)	34,42,851	7,09,967	41,52,818

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,20,327	3,13,778	23,34,105
SCHOOL PATIAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		20,20,327	3,13,778	23,34,105

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

TOTAL (DDO)	FINMIN0921.TXT	20,20,327	3,13,778	23,34,105
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	23,780	23,780
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SCHOOL PHARALA		PRIMARY SCHOOLS			
----------------	--	-----------------	--	--	--

104-INSPECTION	53,317	0	53,317
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109-GOVERNMENT	49,35,905	9,59,535	58,95,440
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SECONDARY

SCHOOLS

*****	-----			
TOTAL (MH)	70,09,549	12,97,093	83,06,642	

*****	-----			
TOTAL (DDO)	70,09,549	12,97,093	83,06,642	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,66,444	9,54,476	54,20,920
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SCHOOL POJEWAL		SECONDARY			
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SCHOOLS

*****			-----		
TOTAL (MH)			44,66,444	9,54,476	54,20,920
*****			-----		
TOTAL (DD0)			44,66,444	9,54,476	54,20,920
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,00,143	0	42,00,143
SCHOOL RAIL MAJARA		PRIMARY SCHOOLS			
		109-GOVERNMENT	50,38,436	11,49,935	61,88,371
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			92,38,579	11,49,935	1,03,88,514
*****			-----		
TOTAL (DD0)			92,38,579	11,49,935	1,03,88,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,52,841	5,81,041	36,33,882
	DEPARTMENT OF EDUCATION,	SCHOOL RAITAINDA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					1,22,91,420	17,30,976	1,40,22,396
*****					-----		
TOTAL(DDO)					1,22,91,420	17,30,976	1,40,22,396

HEADMASTER, GOVERNMENT HIGH	FINMIN0921.TXT				
	2202	101-GOVERNMENT	66,254	0	66,254
SCHOOL RAKHRAN DHAHA	PRIMARY SCHOOLS				
		104-INSPECTION	53,317	0	53,317
		109-GOVERNMENT	28,38,047	6,33,389	34,71,436
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		29,57,618	6,33,389	35,91,007

	TOTAL(DDO)		29,57,618	6,33,389	35,91,007
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,89,992	8,60,173	58,50,165
SCHOOL RANWAL BHULAKA	SECONDARY				
		SCHOOLS			

	TOTAL(MH)		49,89,992	8,60,173	58,50,165

2235	200-OTHER	2,23,290	85,352	3,08,642
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PROGRAMMES

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TOTAL(MH)		2,23,290	85,352	3,08,642
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TOTAL(DDO)		52,13,282	9,45,525	61,58,807
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,62,185	3,81,242	20,43,427
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SCHOOL SAHAB PUR		SECONDARY
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SCHOOLS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----			
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		16,62,185	3,81,242	20,43,427
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	DEPARTMENT OF EDUCATION,						
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	PUNJAB						
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	TOTAL(DDO)				16,62,185	3,81,242	20,43,427
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	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT		65,54,680	0	65,54,680
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	SCHOOL SAHLON		PRIMARY SCHOOLS				
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			109-GOVERNMENT		71,25,043	14,16,785	85,41,828
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			SECONDARY				
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			SCHOOLS				
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FINMIN0921.TXT

TOTAL(MH)	1,53,41,908	17,98,027	1,71,39,935
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TOTAL(DDO)	1,53,41,908	17,98,027	1,71,39,935
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,53,275	4,41,889	26,95,164
SCHOOL SAID PUR KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	22,53,275	4,41,889	26,95,164
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TOTAL(DDO)	22,53,275	4,41,889	26,95,164
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,78,235	5,03,288	28,81,523
SCHOOL SANAWA		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				23,78,235	5,03,288	28,81,523

*****				-----	-----	-----
TOTAL(DDO)				23,78,235	5,03,288	28,81,523

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	11,61,524	0	11,61,524
SCHOOL SANDHWAN		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,49,201	12,51,749	65,00,950
	DEPARTMENT OF EDUCATION,	SCHOOL SANDHWAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----			
TOTAL(MH)		64,10,725	12,51,749	76,62,474	
*****		-----			
TOTAL(DDO)		64,10,725	12,51,749	76,62,474	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,11,332	14,13,918	82,25,250
SCHOOL SANGO KATRALA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		68,11,332	14,13,918	82,25,250	
2235	200-OTHER	30,794	0	30,794	
		PROGRAMMES			
*****		-----			

FINMIN0921.TXT					
TOTAL(MH)			30,794	0	30,794
*****			-----		
TOTAL(DDO)			68,42,126	14,13,918	82,56,044
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	18,390	0	18,390
SCHOOL SARHALA RANUAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	14,16,100	2,94,982	17,11,082
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			14,34,490	2,94,982	17,29,472
*****			-----		
TOTAL(DDO)			14,34,490	2,94,982	17,29,472

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,52,494	0	2,52,494
SCHOOL SEKHAL MUNDI		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,52,494	0	2,52,494

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			2,52,494	0	2,52,494

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,08,158	12,77,742	62,85,900
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SCHOOL SURA PUR		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			52,60,652	12,77,742	65,38,394
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TOTAL(DDO)			52,60,652	12,77,742	65,38,394
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,21,192	9,07,213	53,28,405
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SCHOOL TAGGER KALAN		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			44,21,192	9,07,213	53,28,405
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2235		200-OTHER	83,223	0	83,223
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TOTAL(MH)	83,223	0	83,223

*****	-----	-----	-----
TOTAL(DDO)	45,04,415	9,07,213	54,11,628

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,50,257	5,12,950	29,63,207
SCHOOL TAHLI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	24,50,257	5,12,950	29,63,207

*****	-----	-----	-----
TOTAL(DDO)	24,50,257	5,12,950	29,63,207

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,82,362	2,73,092	19,55,454
	DEPARTMENT OF EDUCATION,	SCHOOL TAKARLA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL (MH)					41,32,619	7,86,042	49,18,661
*****					-----		
TOTAL (DDO)					41,32,619	7,86,042	49,18,661
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,12,103	15,27,086	87,39,189
		SCHOOL THOPIA		SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL(MH)			72,12,103	15,27,086	87,39,189
*****			-----		
TOTAL(DDO)			72,12,103	15,27,086	87,39,189
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	4,86,951	0	4,86,951
SCHOOL(BOYS), KISHANPURA		AND			
		ADMINISTRATION			
		109-GOVERNMENT	71,57,783	12,68,769	84,26,552
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			76,44,734	12,68,769	89,13,503

*****FINMIN0921.TXT*****				-----		
TOTAL(DDO)				76,44,734	12,68,769	89,13,503

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,62,348	22,116	29,84,464
SCHOOL(BOYS), MADHAKE		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				29,62,348	22,116	29,84,464

*****				-----		
TOTAL(DDO)				29,62,348	22,116	29,84,464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,56,690	12,75,741	75,32,431
	DEPARTMENT OF EDUCATION, SCHOOL(GIRLS), DAKHA		SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	92,19,038	12,97,857	1,05,16,895

*****	-----	-----	-----
TOTAL(DDO)	92,19,038	12,97,857	1,05,16,895

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	0	1,01,749	1,01,749
SCHOOL(GIRLS), DHARAMKOT		AND			
		ADMINISTRATION			
		109-GOVERNMENT	63,44,532	14,70,632	78,15,164
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	63,44,532	15,72,381	79,16,913
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TOTAL(DDO)	63,44,532	15,72,381	79,16,913
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,14,14,727	64,77,663	3,78,92,390
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SCHOOL,		SECONDARY			
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		SCHOOLS			
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		789-SPECIAL	1,492	1,508	3,000
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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TOTAL(MH)	3,14,16,219	64,79,171	3,78,95,390
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TOTAL (DDO)		FINMIN0921 . TXT		3, 14, 16, 219	64, 79, 171	3, 78, 95, 390
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		35, 18, 788	6, 87, 469	42, 06, 257
SCHOOL, KOTHARI		SECONDARY				
		SCHOOLS				
		*****	-----			
		TOTAL (MH)		35, 18, 788	6, 87, 469	42, 06, 257
GOVERNMENT OF PUNJAB						Page 246
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			35,18,788	6,87,469	42,06,257
DEPARTMENT OF EDUCATION,							
PUNJAB							

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,75,173	5,47,904	37,23,077
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SCHOOL, AAIWAL		SECONDARY
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SCHOOLS

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TOTAL(MH)		66,93,961	12,35,373	79,29,334
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TOTAL(DDO)		66,93,961	12,35,373	79,29,334
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,65,091	0	6,65,091
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SCHOOL, ACHHARWAL		SECONDARY
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SCHOOLS

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TOTAL(MH)		6,65,091	0	6,65,091
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TOTAL(DDO)	6,65,091	0	6,65,091
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,41,114	2,83,788	15,24,902
SCHOOL, ADAMPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)	12,41,114	2,83,788	15,24,902
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2235	200-OTHER	4,419	0	4,419
	PROGRAMMES			

TOTAL(MH)	4,419	0	4,419
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TOTAL (MH)	0	21,744	21,744
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TOTAL (DDO)	63,65,749	12,39,178	76,04,927
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	60,705	8,847	69,552
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SCHOOL, AGOL, NABHA	PROGRAMMES
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TOTAL (MH)	60,705	8,847	69,552
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TOTAL (DDO)	60,705	8,847	69,552
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,492	9,000	13,492
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SCHOOL, AHENDPUR	AND OTHER
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SERVICES

109-GOVERNMENT	3,12,51,862	70,60,514	3,83,12,376
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SECONDARY

SCHOOLS

789-SPECIAL	0	21,016	21,016
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	3,12,56,354	70,90,530	3,83,46,884

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TOTAL(DDO)	3,12,56,354	70,90,530	3,83,46,884

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,73,364	14,33,104	81,06,468
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, AHMEDPUR		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		66,73,364	14,33,104	81,06,468
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	11,416	0	11,416
	DEPARTMENT OF EDUCATION,	SCHOOL, AHMEDPUR		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		11,416	0	11,416

		TOTAL(DDO)			66,84,780	14,33,104	81,17,884

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,48,177	9,75,436	52,23,613
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SCHOOL, AJIT GILL		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			42,48,177	9,75,436	52,23,613
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TOTAL(DDO)			42,48,177	9,75,436	52,23,613
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,56,865	14,37,919	78,94,784
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SCHOOL, AJNODA, NABHA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			64,56,865	14,37,919	78,94,784
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TOTAL(DDO)	64,56,865	14,37,919	78,94,784
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,33,668	10,30,190	58,63,858
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SCHOOL, AKHARA		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	48,33,668	10,30,190	58,63,858
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2235	200-OTHER	2,75,353	16,745	2,92,098
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

FINMIN0921.TXT							
*****				-----			
TOTAL(MH)				2,75,353	16,745	2,92,098	
*****				-----			
TOTAL(DDO)				51,09,021	10,46,935	61,55,956	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	52,94,498	11,00,998	63,95,496
	DEPARTMENT OF EDUCATION,	SCHOOL, AKLIA KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL(MH)				52,94,498	11,00,998	63,95,496	
*****				-----			
TOTAL(DDO)				52,94,498	11,00,998	63,95,496	
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,17,423	3,30,034	27,47,457
		SCHOOL, AMARGARH KALER		SECONDARY			

SCHOOLS

***** -----

TOTAL(MH) 24,17,423 3,30,034 27,47,457

2235 200-OTHER 3,15,769 0 3,15,769

PROGRAMMES

***** -----

TOTAL(MH) 3,15,769 0 3,15,769

***** -----

TOTAL(DDO) 27,33,192 3,30,034 30,63,226

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,42,62,303 25,64,535 1,68,26,838

SCHOOL, AMLOH ROAD, KHANNA SECONDARY

SCHOOLS

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TOTAL(MH)	1,42,62,303	25,64,535	1,68,26,838
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TOTAL(DDO)	1,42,62,303	25,64,535	1,68,26,838
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,95,514	6,49,656	47,45,170
	DEPARTMENT OF EDUCATION,	SCHOOL, ANDLU		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL(MH)	1,83,57,817	32,14,191	2,15,72,008
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TOTAL(DDO)

1,83,57,817

32,14,191

2,15,72,008

HEADMASTER, GOVERNMENT HIGH

2202

104-INSPECTION

95,686

0

95,686

SCHOOL, APRA

109-GOVERNMENT

66,173

0

66,173

SECONDARY

SCHOOLS

TOTAL(MH)

1,61,859

0

1,61,859

TOTAL(DDO)

1,61,859

0

1,61,859

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

1,00,000

0

1,00,000

SCHOOL, ASAFWALA

COLLEGES AND

INSTITUTES

109-GOVERNMENT	78,83,371	26,59,442	1,05,42,813
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SECONDARY

SCH00LS

789-SPECIAL	2,920	0	2,920
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	79,86,291	26,59,442	1,06,45,733
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2235	200-OTHER	0	6,36,000	6,36,000
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PROGRAMMES

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TOTAL(MH)	0	6,36,000	6,36,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			79,86,291	32,95,442	1,12,81,733
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,78,344	13,40,193	80,18,537
		SCHOOL, ASAR PUR		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	66,78,344	19,76,193	86,54,537

TOTAL(DDO)

1,46,64,635

46,35,635

1,93,00,270

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

11,30,293

0

11,30,293

SCHOOL, ATHOLA

SECONDARY

SCHOOLS

TOTAL(MH)

11,30,293

0

11,30,293

TOTAL(DDO)

11,30,293

0

11,30,293

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

5,188

0

5,188

SCHOOL, ATIANA

PRIMARY SCHOOLS

109-GOVERNMENT

14,82,802

0

14,82,802

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 14,87,990 0 14,87,990

***** -----

TOTAL(DDO) 14,87,990 0 14,87,990

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 59,45,327 12,12,521 71,57,848

SCHOOL, ATLA KALAN SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 59,45,327 12,12,521 71,57,848

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	41,056	41,056
	DEPARTMENT OF EDUCATION,	SCHOOL, ATLA KALAN		PROGRAMMES			
	PUNJAB						
*****				-----			
			TOTAL (MH)		0	41,056	41,056
*****				-----			
			TOTAL (DDO)		59,45,327	12,53,577	71,98,904
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	1,03,87,543	22,41,382	1,26,28,925
	SCHOOL, ATTOWAL			SECONDARY			
				SCHOOLS			
*****				-----			
			TOTAL (MH)		1,03,87,543	22,41,382	1,26,28,925

*****		-----		
TOTAL(DDO)		1,03,87,543	22,41,382	1,26,28,925

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,41,886	12,73,392	94,15,278
SCHOOL, AULAKH		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		81,41,886	12,73,392	94,15,278

2235	200-OTHER	91,917	0	91,917
	PROGRAMMES			

*****		-----		
TOTAL(MH)		91,917	0	91,917

*****		-----		
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TOTAL(DDO)	82,33,803	12,73,392	95,07,195
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,770	0	35,770
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SCHOOL, AYALI KALAN		PRIMARY SCHOOLS
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109-GOVERNMENT	96,29,087	16,36,084	1,12,65,171
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		96,64,857	16,36,084	1,13,00,941
DEPARTMENT OF EDUCATION,		SCHOOL, AYALI KALAN					
PUNJAB							

2235	200-OTHER	8,500	0	8,500
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	96,73,357	16,36,084	1,13,09,441	

*****	-----	-----	-----	
TOTAL(DDO)	96,73,357	16,36,084	1,13,09,441	

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	97,815	0	97,815
SCHOOL, BABLAUR		PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	97,815	0	97,815	

*****	-----	-----	-----	
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FINMIN0921.TXT					
TOTAL(DDO)			97,815	0	97,815
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,93,774	15,65,635	92,59,409
SCHOOL, BACHHOANA		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		76,93,774	15,65,635	92,59,409
	2235	200-OTHER	8,990	0	8,990
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		8,990	0	8,990
*****			-----		
TOTAL(DDO)			77,02,764	15,65,635	92,68,399

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	22,57,047	22,57,047
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SCHOOL, BADHOCHI KALAN		PRIMARY SCHOOLS			
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		109-GOVERNMENT	41,14,793	8,37,009	49,51,802
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GOVERNMENT OF PUNJAB					Page 254
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	41,14,793	30,94,056	72,08,849
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*****-----

TOTAL (DDO)	41,14,793	30,94,056	72,08,849
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,10,766	8,42,886	48,53,652
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DEPARTMENT OF EDUCATION, SCHOOL, BADWA, NURPUR BEDI	SECONDARY
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PUNJAB	SCHOOLS
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*****	-----	-----	-----
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TOTAL (MH)	40,10,766	8,42,886	48,53,652
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2235	200-OTHER	31,275	0	31,275
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	31,275	0	31,275
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TOTAL (DDO)	40,42,041	8,42,886	48,84,927
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,492	1,492
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SCHOOL, BAGHANA	AND OTHER
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SERVICES

109-GOVERNMENT	89,48,467	24,75,632	1,14,24,099
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SECONDARY

SCHOOLS

789-SPECIAL	0	1,492	1,492
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	89,48,467	24,78,616	1,14,27,083

*****	-----	-----	-----
TOTAL(DDO)	89,48,467	24,78,616	1,14,27,083

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	23,826	0	23,826
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,66,388	12,48,273	75,14,661
	DEPARTMENT OF EDUCATION,	SCHOOL, BAGLI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	62,90,214	12,48,273	75,38,487
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TOTAL(DDO)	62,90,214	12,48,273	75,38,487
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	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,31,360	11,71,085	70,02,445
	SCHOOL, BAHADURPUR BAHIAN		SECONDARY			

*****		-----		
TOTAL(MH)		58,31,360	11,71,085	70,02,445

*****		-----		
TOTAL(DDO)		58,31,360	11,71,085	70,02,445

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,198	0	1,198
SCHOOL, BAKARPUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,198	0	1,198

*****		-----		
TOTAL(DDO)		1,198	0	1,198

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,05,951	4,67,231	28,73,182
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SCHOOL, BAKHSHIWALA

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	24,05,951	4,67,231	28,73,182

2235	200-OTHER	85,908	1,75,272	2,61,180
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	85,908	1,75,272	2,61,180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)			24,91,859	6,42,503	31,34,362
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,38,903	23,27,851	1,04,66,754
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SCHOOL, BALBERA		SECONDARY			
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SCHOOLS

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TOTAL(MH)			82,24,811	25,03,123	1,07,27,934
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TOTAL(DDO)			1,06,30,762	29,70,354	1,36,01,116
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,68,441	8,95,549	50,63,990
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SCHOOL, BALLOH		SECONDARY			
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SCHOOLS

TOTAL(MH)			41,68,441	8,95,549	50,63,990

TOTAL(DDO)			41,68,441	8,95,549	50,63,990

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,79,089	44,207	32,23,296
SCHOOL, BANDER		SECONDARY			
		SCHOOLS			

TOTAL(MH)			31,79,089	44,207	32,23,296

TOTAL(DDO)			31,79,089	44,207	32,23,296

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,45,644	0	1,45,644
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SCHOOL, BANDIWALA		FINMIN0921.TXT			
		AND			
		ADMINISTRATION			
		109-GOVERNMENT	1,13,09,695	31,90,856	1,45,00,551
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----
TOTAL(MH)	1,14,55,33931,93,8561,46,49,195

*****				-----			
TOTAL(DD0)				1,14,55,339	31,93,856	1,46,49,195	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	44,39,674	9,46,434	53,86,108
DEPARTMENT OF EDUCATION,				SECONDARY			
PUNJAB				SCHOOLS			

*****				-----			
TOTAL(MH)				44,39,674	9,46,434	53,86,108	

*****				-----			
TOTAL(DDO)				44,39,674	9,46,434	53,86,108	

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	69,26,057	13,66,685	82,92,742		
SCHOOL, BANI LODHI				SECONDARY			
				SCHOOLS			

TOTAL (MH)	69,26,057	13,66,685	82,92,742
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2235	200-OTHER	1,32,402	0	1,32,402
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PROGRAMMES

TOTAL (MH)	1,32,402	0	1,32,402
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TOTAL (DDO)	70,58,459	13,66,685	84,25,144
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	43,455	0	43,455
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SCHOOL, BANWALA HANWATA		AND			
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ADMINISTRATION

109-GOVERNMENT	1,46,77,213	22,99,631	1,69,76,844
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SECONDARY

SCH00LS

789-SPECIAL03,0003,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)1,47,20,66823,02,6311,70,23,299

*****-----

TOTAL(DDO)1,47,20,66823,02,6311,70,23,299

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,68,642	23,67,629	1,38,36,271
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DEPARTMENT OF EDUCATION, SCHOOL, BARAN

SECONDARY

PUNJAB

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,14,68,642	23,67,629	1,38,36,271

*****	-----	-----	-----
TOTAL(DDO)	1,14,68,642	23,67,629	1,38,36,271

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	15,599	0	15,599
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SCHOOL, BAREWAL

PRIMARY SCHOOLS

109-GOVERNMENT	79,22,258	15,53,971	94,76,229
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	79,37,857	15,53,971	94,91,828

2235	200-OTHER	38,797	0	38,797
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PROGRAMMES

TOTAL (MH)	38,797	0	38,797
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TOTAL (DDO)	79,76,654	15,53,971	95,30,625
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,94,427	4,73,823	24,68,250
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SCHOOL, BARSALPUR SECONDARY

SCHOOLS

TOTAL (MH)	19,94,427	4,73,823	24,68,250
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	12,314	12,314
	DEPARTMENT OF EDUCATION,	SCHOOL, BARSALPUR		PROGRAMMES			
	PUNJAB						
*****					-----		
			TOTAL (MH)		0	12,314	12,314
*****					-----		
		TOTAL (DDO)			19,94,427	4,86,137	24,80,564
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,54,993	13,94,463	83,49,456
		SCHOOL, BASSI GULAM HUSSAN		SECONDARY			
				SCHOOLS			
*****					-----		

TOTAL (MH)			69,54,993	13,94,463	83,49,456
2235	200-OTHER		14,240	0	14,240
PROGRAMMES					
*****			-----		
TOTAL (MH)			14,240	0	14,240
*****			-----		
TOTAL (DDO)			69,69,233	13,94,463	83,63,696
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,72,816	14,88,480	89,61,296
SCHOOL, BASSI JALAL		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			74,72,816	14,88,480	89,61,296

*****						-----		
TOTAL (DDO)			74,72,816		14,88,480		89,61,296	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,85,288	6,30,686	55,15,974
SCHOOL, BASSIAN BET		SECONDARY			
		SCHOOLS			

*****						-----		
TOTAL (MH)			48,85,288		6,30,686		55,15,974	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						

PUNJAB

TOTAL (DDO)	48,85,288	6,30,686	55,15,974
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,32,25,274	28,33,167	1,60,58,441
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SCHOOL, BASTI JODHEWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,81,10,562	34,63,853	2,15,74,415

2235	200-OTHER	2,43,211	0	2,43,211
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,43,211	0	2,43,211

*****	-----	-----	-----
TOTAL (DDO)	1,83,53,773	34,63,853	2,18,17,626

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,36,754	0	6,36,754
SCHOOL, BASTI BAWKHAL		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)6,36,75406,36,754

***** -----

TOTAL(DDO)6,36,75406,36,754

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,65,708	10,54,312	67,20,020
SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)56,65,70810,54,31267,20,020

TOTAL (DDO)	56,65,708	10,54,312	67,20,020
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	8,405	0	8,405
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GOVERNMENT OF PUNJAB	Page	261
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, BEHAK BODLA	AND
	ADMINISTRATION

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,46,467	18,46,466	98,92,933
	DEPARTMENT OF EDUCATION,	SCHOOL, BEHAK BODLA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	80,54,872	18,46,466	99,01,338
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*****			-----		
TOTAL (DDO)			80,54,872	18,46,466	99,01,338

HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	1,09,913	0	1,09,913
SCHOOL, BEHAKBADLA, FAZILKA		WELFARE			

*****			-----		
TOTAL (MH)			1,09,913	0	1,09,913

*****			-----		
TOTAL (DDO)			1,09,913	0	1,09,913

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,33,30,215	7,90,098	1,41,20,313
SCHOOL, BEHBALPUR KHURD		SECONDARY			

SCHOOLS

*****			-----		
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TOTAL(MH)	1,33,30,215	7,90,098	1,41,20,313
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*****		-----	-----	-----
TOTAL(DDO)	1,33,30,215	7,90,098	1,41,20,313	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,20,595	11,16,680	72,37,275
SCHOOL, BEHLAKHAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)	61,20,595	11,16,680	72,37,275	

*****		-----	-----	-----
TOTAL(DDO)	61,20,595	11,16,680	72,37,275	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,30,987	11,29,676	72,60,663
SCHOOL, BER KALAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	61,30,987	11,29,676	72,60,663
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	77,969	0	77,969
	DEPARTMENT OF EDUCATION,	SCHOOL, BER KALAN		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	77,969	0	77,969
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TOTAL (DDO)			62,08,956	11,29,676	73,38,632
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HEADMASTER, GOVERNMENT HIGH	2202	104 -TEACHERS	0	4,492	4,492
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SCHOOL, BHADAS		AND OTHER			
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SERVICES

		109 -GOVERNMENT	49,88,278	8,26,128	58,14,406
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SECONDARY

SCHOOLS

		789 -SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)			49,88,278	8,33,620	58,21,898
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TOTAL (DDO)			49,88,278	8,33,620	58,21,898
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HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	4,87,329	0	4,87,329
SCHOOL, BHAGOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	4,87,329	0	4,87,329

*****	-----	-----	-----
TOTAL (DDO)	4,87,329	0	4,87,329

HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	0	1,508	1,508
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

SCHOOL, BHAGPUR			AND OTHER				
			SERVICES				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,66,182	7,27,797	53,93,979
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGPUR		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----		
				TOTAL(MH)	46,66,182	7,29,305	53,95,487
				*****	-----		
				TOTAL(DDO)	46,66,182	7,29,305	53,95,487
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	25,27,938	4,89,716	30,17,654
	SCHOOL, BHAGWANPUR HINGNA			SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	25,27,938	4,89,716	30,17,654

*****			-----		
TOTAL (DDO)			25,27,938	4,89,716	30,17,654

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,54,879	17,71,415	99,26,294
SCHOOL, BHAMIRI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			81,54,879	17,71,415	99,26,294

*****			-----		
TOTAL (DDO)			81,54,879	17,71,415	99,26,294

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,06,859	4,01,678	27,08,537
SCHOOL, BHAMMI PURA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 23,06,859 4,01,678 27,08,537

***** -----

TOTAL(DDO) 23,06,859 4,01,678 27,08,537

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,06,71,527 12,08,315 1,18,79,842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, BHANA	SECONDARY
	SCHOOLS

***** -----

TOTAL(MH) 1,06,71,527 12,08,315 1,18,79,842

*****				-----		
TOTAL(DDO)				1,06,71,527	12,08,315	1,18,79,842

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,98,793	0	14,98,793
	DEPARTMENT OF EDUCATION, SCHOOL, BHANDAL LUMP		SECONDARY			
	PUNJAB		SCHOOLS			

*****				-----		
TOTAL(MH)				14,98,793	0	14,98,793

*****				-----		
TOTAL(DDO)				14,98,793	0	14,98,793

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,49,205	4,30,294	30,79,499
	SCHOOL, BHANI SHALU		SECONDARY			
			SCHOOLS			

***** -----

TOTAL(MH)26,49,2054,30,29430,79,499

***** -----

TOTAL(DD0)26,49,2054,30,29430,79,499

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS01,4921,492

SCHOOL, BHANOLANGAAND OTHER

SERVICES

109-GOVERNMENT66,53,2028,77,77575,30,977

SECONDARY

SCHOOLS

110-ASSISTANCE3,80,87503,80,875

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

***** -----

TOTAL(MH)70,34,0778,79,26779,13,344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	70,34,077	8,79,267	79,13,344
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,97,841	0	14,97,841
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SCHOOL, BHANTURA	SECONDARY	
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SCH00LS

*****			-----		
TOTAL(MH)			85,31,918	8,79,267	94,11,185
*****			-----		
TOTAL(DDO)			85,31,918	8,79,267	94,11,185
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,74,358	11,78,170	49,52,528
SCHOOL, BHAPPAL RAJPURA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			37,74,358	11,78,170	49,52,528
*****			-----		
TOTAL(DDO)			37,74,358	11,78,170	49,52,528
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,60,943	14,30,338	94,91,281

FINMIN0921.TXT

SCHOOL, BHARI PNECHAN, NABHA	SECONDARY				
SCHOOLS					

TOTAL (MH)		80,60,943	14,30,338	94,91,281	
2235	200-OTHER	1,00,000	0	1,00,000	
PROGRAMMES					

TOTAL (MH)		1,00,000	0	1,00,000	

TOTAL (DDO)		81,60,943	14,30,338	95,91,281	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,16,270	5,76,756	34,93,026
GOVERNMENT OF PUNJAB					
Page 266					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, BHARROWAL KALAN		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		29,16,270	5,76,756	34,93,026

		TOTAL(DDO)			29,16,270	5,76,756	34,93,026
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,83,080	3,67,634	11,50,714
	DEPARTMENT OF EDUCATION,	SCHOOL, BHATNURA		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL(MH)		7,83,080	3,67,634	11,50,714

*****			-----		
TOTAL(DDO)			7,83,080	3,67,634	11,50,714

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,08,593	7,52,563	54,61,156
SCHOOL, BHATWAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			47,08,593	7,52,563	54,61,156

*****			-----		
TOTAL(DDO)			47,08,593	7,52,563	54,61,156

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,47,325	0	1,47,325
SCHOOL, BHEEN		COLLEGES AND			
		INSTITUTES			

FINMIN0921.TXT							
109-GOVERNMENT			43,38,218	14,14,642	57,52,860		
SECONDARY							
SCHOOLS							

TOTAL(MH)			44,85,543	14,14,642	59,00,185		

TOTAL(DDO)			44,85,543	14,14,642	59,00,185		

HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	26,92,501	5,32,714	32,25,215	
GOVERNMENT OF PUNJAB							
Page 267							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							

		FINMIN0921.TXT		SCHOOLS		
		*****		-----		
		TOTAL(MH)		26,92,501	5,32,714	32,25,215
		*****		-----		
		TOTAL(DDO)		26,92,501	5,32,714	32,25,215
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,94,353	12,49,761	75,44,114
	DEPARTMENT OF EDUCATION, SCHOOL, BHOMA		SECONDARY			
	PUNJAB		SCHOOLS			
		*****		-----		
		TOTAL(MH)		62,94,353	12,49,761	75,44,114
		*****		-----		
		TOTAL(DDO)		62,94,353	12,49,761	75,44,114

FINMIN0921.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,67,106	11,24,770	55,91,876
SCHOOL, BHOPAL		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		44,67,106	11,24,770	55,91,876
	2235	200-OTHER	91,500	0	91,500
		PROGRAMMES			
*****			-----		
	TOTAL (MH)		91,500	0	91,500
*****			-----		
	TOTAL (DDO)		45,58,606	11,24,770	56,83,376
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,492	3,016	4,508
SCHOOL, BHULLA RAI		AND OTHER			
		SERVICES			

109-GOVERNMENT	66,81,376	11,83,372	78,64,748
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	66,82,868	11,86,388	78,69,256

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	7,750	0	7,750
	DEPARTMENT OF EDUCATION,	SCHOOL, BHULLA RAI		PROGRAMMES			
	PUNJAB						

FINMIN0921.TXT					
TOTAL(MH)			7,750	0	7,750

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TOTAL(DDO)			66,90,618	11,86,388	78,77,006
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,19,164	8,71,502	67,90,666
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SCHOOL, BHULLAR		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			59,19,164	8,71,502	67,90,666
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TOTAL(DDO)			59,19,164	8,71,502	67,90,666
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,31,821	6,70,559	45,02,380
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SCHOOL, BHUMADDI		SECONDARY			
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		SCHOOLS			
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789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	38,31,821	6,73,559	45,05,380
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2235	200-OTHER	6,10,551	0	6,10,551
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	6,10,551	0	6,10,551
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TOTAL(DDO)	44,42,372	6,73,559	51,15,931
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	57,019	57,019
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SCHOOL, BHUNDER SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	0	57,019	57,019

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TOTAL(DDO)	0	57,019	57,019

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,31,704	15,40,800	98,72,504
	DEPARTMENT OF EDUCATION,	SCHOOL, BINAHERI, NABHA		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----			
TOTAL(MH)		83,31,704	15,40,800	98,72,504	

*****		-----			
TOTAL(DDO)		83,31,704	15,40,800	98,72,504	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,61,330	5,84,256	40,45,586
SCHOOL, BINJAL		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		34,61,330	5,84,256	40,45,586	

*****		-----			
TOTAL(DDO)		34,61,330	5,84,256	40,45,586	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,73,021	3,86,625	27,59,646
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FINMIN0921.TXT

SCHOOL, BINJON

SECONDARY

SCHOOLS

TOTAL(MH)

23,73,021

3,86,625

27,59,646

TOTAL(DDO)

23,73,021

3,86,625

27,59,646

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

17,443

0

17,443

SCHOOL, BIRMI

PRIMARY SCHOOLS

104-TEACHERS

0

1,508

1,508

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,63,033	6,87,425	54,50,458
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DEPARTMENT OF EDUCATION,	SCHOOL, BIRMI	SECONDARY
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PUNJAB	SCHOOLS
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TOTAL(MH)	47,80,476	6,88,933	54,69,409
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TOTAL(DDO)	47,80,476	6,88,933	54,69,409
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,94,182	4,98,707	41,92,889
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SCHOOL, BISHNADI	SECONDARY
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SCHOOLS

*****	-----
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TOTAL(MH)	36,94,182	4,98,707	41,92,889
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2235	200-OTHER	67,091	0	67,091
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PROGRAMMES

TOTAL (MH)	67,091	0	67,091
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TOTAL (DDO)	37,61,273	4,98,707	42,59,980
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,22,277	11,94,746	69,17,023
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SCHOOL, BISSO CHAK SECONDARY

SCHOOLS

TOTAL (MH)	57,22,277	11,94,746	69,17,023
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FINMIN0921.TXT						
TOTAL(DDO)			57,22,277	11,94,746	69,17,023	
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	61,23,944	11,50,818	72,74,762
SCHOOL, BOHAN			SECONDARY			
			SCHOOLS			
		*****	-----			
TOTAL(MH)			61,23,944	11,50,818	72,74,762	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			61,23,944	11,50,818	72,74,762
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,63,096	0	10,63,096
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SCHOOL, BOPA RAI		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	71,87,040	11,50,818	83,37,858
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TOTAL(DDO)	71,87,040	11,50,818	83,37,858
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,41,785	8,48,607	54,90,392
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SCHOOL, BOPA RAI KHURD		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	46,41,785	8,48,607	54,90,392
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*****			-----		
TOTAL (DDO)			46,41,785	8,48,607	54,90,392

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	98,07,110	17,64,924	1,15,72,034
SCHOOL, BOPARAI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			98,07,110	17,64,924	1,15,72,034

*****			-----		
TOTAL (DDO)			98,07,110	17,64,924	1,15,72,034

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,84,347	18,19,966	99,04,313
SCHOOL, BOPARAI KALAN		SECONDARY			
		SCHOOLS			

FINMIN0921.TXT			

TOTAL(MH)	80,84,347	18,19,966	99,04,313

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			80,84,347	18,19,966	99,04,313

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	55,37,108	12,53,043	67,90,151
	DEPARTMENT OF EDUCATION,	SCHOOL, BORA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	1,36,21,455	30,73,009	1,66,94,464

TOTAL(DDO)			1,36,21,455	30,73,009	1,66,94,464
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,71,288	4,98,639	47,69,927
SCHOOL, BRAHAMPURI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			42,71,288	4,98,639	47,69,927
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2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL (DDO)	FINMIN0921.TXT	43,71,288	4,98,639	48,69,927
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,77,768	6,25,838	43,03,606
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SCHOOL, BRAICH		SECONDARY
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SCHOOLS

*****	-----
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TOTAL (MH)	36,77,768	6,25,838	43,03,606
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TOTAL (DDO)	36,77,768	6,25,838	43,03,606
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HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	0	66,254	66,254
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SCHOOL, BRASS

109-GOVERNMENT	78,37,445	17,13,054	95,50,499
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		78,37,445	17,79,308	96,16,753
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	11,500	0	11,500
	DEPARTMENT OF EDUCATION,	SCHOOL, BRASS		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		11,500	0	11,500
			*****		-----	-----	-----
		TOTAL(DDO)			78,48,945	17,79,308	96,28,253

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,11,606	7,76,698	48,88,304
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SCHOOL, BUANI		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			41,11,606	7,76,698	48,88,304
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TOTAL (DDO)			41,11,606	7,76,698	48,88,304
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,06,413	5,92,162	36,98,575
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SCHOOL, BURAJ HAKIMA		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			31,06,413	5,92,162	36,98,575
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FINMIN0921.TXT

2235	200-OTHER	1,33,477	0	1,33,477			
PROGRAMMES							
*****		-----					
TOTAL(MH)		1,33,477	0	1,33,477			
*****		-----					
TOTAL(DDO)		32,39,890	5,92,162	38,32,052			
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,47,968	7,61,717	50,09,685		
SCHOOL, BURAJ HARI		SECONDARY					
		SCHOOLS					
GOVERNMENT OF PUNJAB					Page		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT					
***** -----					
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (MH)	42,47,968	7,61,717	50,09,685
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

2235	200-OTHER	2,12,007	0	2,12,007
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PROGRAMMES

***** -----					
TOTAL (MH)		44,59,975	7,61,717	52,21,692	

***** -----					
TOTAL (DDO)		44,59,975	7,61,717	52,21,692	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,57,241	9,97,741	1,06,54,982
SCHOOL, BUREWAL		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	96,60,241	9,97,741	1,06,57,982
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TOTAL(DDO)	96,60,241	9,97,741	1,06,57,982
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,27,269	10,09,437	88,36,706
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SCHOOL, BUSSOWAL		SECONDARY			
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SCHOOLS

789-SPECIAL	1,492	1,508	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)78,28,76110,10,94588,39,706

2235200-OTHER13,116013,116

PROGRAMMES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		13,116	0	13,116

EDUCATION SECRETARY TO GOVERNMENT, ***** -----

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			78,41,877	10,10,945	88,52,822
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,51,418	21,01,372	1,25,52,790
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SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			1,04,64,534	21,01,372	1,25,65,906
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2235	200-OTHER		1,13,268	0	1,13,268
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PROGRAMMES

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TOTAL(MH)			1,13,268	0	1,13,268
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TOTAL(DDO)			1,84,06,563	31,12,317	2,15,18,880
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,66,597	9,73,198	55,39,795
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SCHOOL, BUTAHRI		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			45,66,597	9,73,198	55,39,795
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2235		200-OTHER	1,00,000	0	1,00,000
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		PROGRAMMES			
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TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)			46,66,597	9,73,198	56,39,795
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,85,890	3,65,793	53,51,683
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FINMIN0921.TXT					
SCHOOL, BUTANA	SECONDARY				
	SCHOOLS				
	110-ASSISTANCE	9,59,255	0	9,59,255	
	TO				
	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				
	*****	-----	-----	-----	
	TOTAL(MH)	1,01,12,472	4,21,600	1,05,34,072	
	*****	-----	-----	-----	
	TOTAL(DDO)	1,01,12,472	4,21,600	1,05,34,072	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,31,973	8,02,986	54,34,959
SCHOOL, CHAHLAN WALI	SECONDARY				
	SCHOOLS				
	*****	-----	-----	-----	

FINMIN0921.TXT					
TOTAL (MH)			46,31,973	8,02,986	54,34,959
2235	200-OTHER		1,04,210	0	1,04,210
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,04,210	0	1,04,210
*****			-----		
TOTAL (DDO)			47,36,183	8,02,986	55,39,169
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,55,396	8,42,601	79,97,997
SCHOOL, CHAINA		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB				Page 277	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		71,55,396	8,42,601	79,97,997
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			*****	-----			
		TOTAL(DDO)			71,55,396	8,42,601	79,97,997
	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION		1,19,646	0	1,19,646
	SCHOOL, CHAK JAMAL GARH		AND				
			ADMINISTRATION				
			109-GOVERNMENT		1,00,37,751	37,33,908	1,37,71,659
			SECONDARY				
			SCHOOLS				

*****		-----			
TOTAL (MH)		1,73,12,793	45,76,509	2,18,89,302	
2235	200-OTHER	15,272	0	15,272	
PROGRAMMES					
*****		-----			
TOTAL (MH)		15,272	0	15,272	
*****		-----			
TOTAL (DD0)		1,73,28,065	45,76,509	2,19,04,574	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,19,670	0	1,19,670
SCHOOL, CHAK KALAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		1,19,670	0	1,19,670	

2235	200-OTHER	1,090	0	1,090
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,090	0	1,090
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*****	-----	-----	-----
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TOTAL(DDO)	1,20,760	0	1,20,760
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,73,917	8,89,158	51,63,075

		FINMIN0921.TXT			
DEPARTMENT OF EDUCATION, SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
PUNJAB		SCHOOLS			

		TOTAL(MH)	42,75,007	8,89,158	51,64,165
2235	200-OTHER	15,416	0	15,416	
		PROGRAMMES			

		TOTAL(MH)	15,416	0	15,416

		TOTAL(DDO)	44,10,093	8,89,158	52,99,251
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,47,763	8,94,502	54,42,265
SCHOOL, CHAKMAFI		SECONDARY			
		SCHOOLS			

TOTAL(MH)	45,47,763	8,94,502	54,42,265
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TOTAL(DDO)	45,47,763	8,94,502	54,42,265
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,24,175	3,72,118	36,96,293
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SCHOOL, CHAKOKI		SECONDARY
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SCHOOLS

TOTAL(MH)	33,24,175	3,72,118	36,96,293
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TOTAL(DDO)	33,24,175	3,72,118	36,96,293
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,29,478	16,73,443	95,02,921
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SCHOOL, CHANGERWAN		SECONDARY
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SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	78,29,478	16,73,443	95,02,921

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	107-SWATANTRATA	15,740	0	15,740
	DEPARTMENT OF EDUCATION,	SCHOOL, CHANGERWAN		SAINIK SAMMAN			
	PUNJAB			PENSION SCHEME			
				200-OTHER	1,25,477	0	1,25,477
				PROGRAMMES			
*****	-----	-----	-----	-----	-----	-----	-----

FINMIN0921.TXT					
TOTAL(MH)			1,41,217	0	1,41,217

TOTAL(DDO)			79,70,695	16,73,443	96,44,138
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,16,661	4,23,784	24,40,445
SCHOOL, CHANIAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			20,16,661	4,23,784	24,40,445

TOTAL(DDO)			20,16,661	4,23,784	24,40,445
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	22,82,954	22,82,954
SCHOOL, CHATHE WALA		PRIMARY SCHOOLS			

FINMIN0921.TXT					
109-GOVERNMENT		33,98,702	6,68,030	40,66,732	
SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
TOTAL(MH)		33,98,702	29,50,984	63,49,686	
*****		-----	-----	-----	
TOTAL(DDO)		33,98,702	29,50,984	63,49,686	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,20,695	5,88,517	34,09,212
SCHOOL, CHAUKIMAN		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL(MH)		28,20,695	5,88,517	34,09,212	
*****		-----	-----	-----	
TOTAL(DDO)		28,20,695	5,88,517	34,09,212	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,94,543	8,50,396	59,44,939
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAWINDA KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL (MH)		50,94,543	8,50,396	59,44,939
*****					-----		
			TOTAL (DD0)		50,94,543	8,50,396	59,44,939

FINMIN0921.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,86,718	6,80,474	45,67,192
SCHOOL, CHEEMNA		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		38,86,718	6,80,474	45,67,192
	2235	200-OTHER	0	3,101	3,101
		PROGRAMMES			
*****			-----		
	TOTAL (MH)		0	3,101	3,101
*****			-----		
	TOTAL (DDO)		38,86,718	6,83,575	45,70,293
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,34,944	7,820	70,42,764
SCHOOL, CHEHERU		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				70,34,944	7,820	70,42,764

*****				-----		
TOTAL(DDO)				70,34,944	7,820	70,42,764

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,48,627	4,75,274	29,23,901
SCHOOL, CHHAJWAL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				24,48,627	4,75,274	29,23,901

FINMIN0921.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,66,590	5,05,810	30,72,400
SCHOOL, CHOWANI MOHALLA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		25,66,590	5,05,810	30,72,400
*****			-----	-----	-----
	TOTAL (DDO)		25,66,590	5,05,810	30,72,400
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,57,788	18,76,940	45,34,728
SCHOOL, CHUGHAN KALAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		26,57,788	18,76,940	45,34,728
	2235	200-OTHER	1,62,090	0	1,62,090
		PROGRAMMES			

***** -----

TOTAL(MH)	1,62,090	0	1,62,090
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TOTAL(DDO)	28,19,878	18,76,940	46,96,818
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,09,019	13,12,191	76,21,210
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, DAD	SECONDARY
	SCHOOLS

***** -----

FINMIN0921.TXT							
TOTAL(MH)				63,09,019	13,12,191	76,21,210	
*****				-----	-----	-----	
TOTAL(DDO)				63,09,019	13,12,191	76,21,210	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,40,698	6,72,975	48,13,673
	DEPARTMENT OF EDUCATION,	SCHOOL, DADIAL		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----	-----	-----	
TOTAL(MH)				41,40,698	6,72,975	48,13,673	
*****				-----	-----	-----	
TOTAL(DDO)				41,40,698	6,72,975	48,13,673	
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	48,33,884	92,230	49,26,114	
	SCHOOL, DADU MAJRA		PRIMARY SCHOOLS				

FINMIN0921.TXT					
109-GOVERNMENT		74,16,382	18,35,469	92,51,851	
SECONDARY					
SCHOOLS					

TOTAL(MH)		1,22,50,266	19,27,699	1,41,77,965	
2235	200-OTHER	28,265	0	28,265	
PROGRAMMES					

TOTAL(MH)		28,265	0	28,265	

TOTAL(DDO)		1,22,78,531	19,27,699	1,42,06,230	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,80,135	9,45,803	60,25,938
SCHOOL, DADUWAL					
SECONDARY					
SCHOOLS					

TOTAL(MH)	50,80,135	9,45,803	60,25,938
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)	50,80,135	9,45,803	60,25,938
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,75,264	14,65,897	81,41,161
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SCHOOL, DAFTRIWALA		SECONDARY			
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*****		-----			
TOTAL (MH)		1, 17, 55, 399	24, 11, 700	1, 41, 67, 099	
2235	200-OTHER	2, 34, 103	0	2, 34, 103	
PROGRAMMES					
*****		-----			
TOTAL (MH)		2, 34, 103	0	2, 34, 103	
*****		-----			
TOTAL (DDO)		1, 19, 89, 502	24, 11, 700	1, 44, 01, 202	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10, 98, 491	0	10, 98, 491
SCHOOL, DAKHU		SECONDARY			
SCHOOLS					
*****		-----			

FINMIN0921.TXT					
TOTAL(MH)			10,98,491	0	10,98,491

TOTAL(DDO)			10,98,491	0	10,98,491
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,06,861	7,53,767	50,60,628
SCHOOL, DALLA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			43,06,861	7,53,767	50,60,628

TOTAL(DDO)			43,06,861	7,53,767	50,60,628
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,50,236	9,99,682	58,49,918
GOVERNMENT OF PUNJAB					Page 284
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					
Page 771					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, DAROULI	SECONDARY
	SCHOOLS

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TOTAL(MH)	48,50,236	9,99,682	58,49,918
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,400	0	3,400
	DEPARTMENT OF EDUCATION,	SCHOOL, DAROULI		PROGRAMMES			
	PUNJAB						

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TOTAL(MH)	3,400	0	3,400
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TOTAL (DDO)	FINMIN0921.TXT	48,53,636	9,99,682	58,53,318
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	82,98,328	16,74,828	99,73,156
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SCHOOL, DASGRAIN		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	82,98,328	16,74,828	99,73,156
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TOTAL (DDO)	82,98,328	16,74,828	99,73,156
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,08,098	20,53,887	1,34,61,985
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SCHOOL, DATARPUR		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	1,14,08,098	20,53,887	1,34,61,985
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*****				-----		
TOTAL(DDO)				1,14,08,098	20,53,887	1,34,61,985

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	4,070	0	4,070
SCHOOL, DAULATPUR		PROGRAMMES			

*****				-----		
TOTAL(MH)				4,070	0	4,070

*****				-----		
TOTAL(DDO)				4,070	0	4,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	8,60,799	2,39,946	11,00,745
	DEPARTMENT OF EDUCATION, SCHOOL, DAULATPUR DHULA		SECONDARY			
	PUNJAB		SCHOOLS			

***** -----

TOTAL(MH)8,60,7992,39,94611,00,745

2235	200-OTHER	58,049	0	58,049
	PROGRAMMES			

***** -----

TOTAL(MH)58,049058,049

***** -----

TOTAL(DDO)9,18,8482,39,94611,58,794

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	90,25,084	18,90,976	1,09,16,060
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SCHOOL, DAYAL PURA MIRZA		FINMIN0921.TXT SECONDARY			
		SCHOOLS			

TOTAL(MH)		90,25,084	18,90,976	1,09,16,060	
2235	200-OTHER	5,824	0	5,824	
		PROGRAMMES			

TOTAL(MH)		5,824	0	5,824	

TOTAL(DDO)		90,30,908	18,90,976	1,09,21,884	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,72,597	6,36,378	46,08,975
SCHOOL, DAYALPUR		SECONDARY			
		SCHOOLS			

FINMIN0921.TXT			

TOTAL(MH)	39,72,597	6,36,378	46,08,975

TOTAL(DDO)	39,72,597	6,36,378	46,08,975

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	34,36,802	7,84,486	42,21,288
	DEPARTMENT OF EDUCATION,	SCHOOL, DEHARKA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)					34,36,802	7,84,486	42,21,288

2235	200-OTHER	0	2,15,679	2,15,679
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PROGRAMMES

TOTAL (MH)	0	2,15,679	2,15,679
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TOTAL (DDO)	34,36,802	10,00,165	44,36,967
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,24,039	8,99,205	54,23,244
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SCHOOL, DEHRIWALA SECONDARY

SCHOOLS

TOTAL (MH)	45,24,039	8,99,205	54,23,244
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TOTAL(DDO)	FINMIN0921.TXT		45,24,039	8,99,205	54,23,244
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,86,497	9,65,111	60,51,608
SCHOOL, DENOWAL KALAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		50,86,497	9,65,111	60,51,608
	2235	200-OTHER	1,27,883	0	1,27,883
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,27,883	0	1,27,883
	*****		-----	-----	-----
TOTAL(DDO)			52,14,380	9,65,111	61,79,491

FINMIN0921.TXT						
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,47,211	8,52,057	64,99,268	
SCHOOL, DEVI NAGAR RAJPURA		SECONDARY				

GOVERNMENT OF PUNJABPage 287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****-----

TOTAL(MH)	56,47,211	8,52,057	64,99,268
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,06,600	0	1,06,600
	DEPARTMENT OF EDUCATION,	SCHOOL, DEVI NAGAR RAJPURA		PROGRAMMES			
	PUNJAB						

*****-----

TOTAL(MH)	1,06,600	0	1,06,600
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TOTAL(DDO)			57,53,811	8,52,057	66,05,868
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,62,492	17,78,938	99,41,430
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SCHOOL, DHADDA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)			81,62,492	17,78,938	99,41,430
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2235	200-OTHER	98,909	0	98,909
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PROGRAMMES

***** -----

TOTAL(MH)			98,909	0	98,909
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TOTAL (DDO)		FINMIN0921.TXT	82,61,401	17,78,938	1,00,40,339
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,96,338	8,66,169	52,62,507
SCHOOL, DHADDAR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			43,96,338	8,66,169	52,62,507
	2235	200-OTHER	20,849	0	20,849
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			20,849	0	20,849
GOVERNMENT OF PUNJAB				Page	288
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,22,660	12,96,448	80,19,108
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SCHOOL, DHADIOLA NAZORA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			67,22,660	12,96,448	80,19,108
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2235		200-OTHER	18,816	0	18,816
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		PROGRAMMES			
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TOTAL(MH)			18,816	0	18,816
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TOTAL(DDO)			67,41,476	12,96,448	80,37,924
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,75,400	11,65,835	82,41,235
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SCHOOL, DHAI PAI		SECONDARY			
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*****	-----	-----	-----
TOTAL(MH)	70,75,400	11,65,835	82,41,235

*****	-----	-----	-----
TOTAL(DDO)	70,75,400	11,65,835	82,41,235

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,508	4,508
SCHOOL, DHALIWAL BET		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,67,669	11,17,119	76,84,788
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FINMIN0921.TXT					
DEPARTMENT OF EDUCATION, SCHOOL, DHALIWAL BET		SECONDARY			
PUNJAB		SCHOOLS			

TOTAL(MH)		65,67,669	11,21,627	76,89,296	

TOTAL(DDO)		65,67,669	11,21,627	76,89,296	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,69,537	0	13,69,537
SCHOOL, DHALWATA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		13,69,537	0	13,69,537	

TOTAL(DDO)		13,69,537	0	13,69,537	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,78,776	6,81,379	52,60,155
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SCHOOL, DHAM BADSHAHPUR		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			45,78,776	6,81,379	52,60,155
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TOTAL (DDO)			45,78,776	6,81,379	52,60,155
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,21,431	12,68,548	73,89,979
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SCHOOL, DHAMAI		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			61,21,431	12,68,548	73,89,979
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TOTAL (DDO)

61,21,431

12,68,548

73,89,979

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

66,96,999

12,54,393

79,51,392

SCHOOL, DHAMIAN KALAN

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL (MH)

66,96,999

12,54,393

79,51,392

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

55,728

0

55,728

DEPARTMENT OF EDUCATION,

SCHOOL, DHAMIAN KALAN

PROGRAMMES

PUNJAB

*****			-----		
TOTAL(MH)			55,728	0	55,728
*****			-----		
TOTAL(DDO)			67,52,727	12,54,393	80,07,120
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,09,820	0	1,09,820
SCHOOL, DHANDURI	PROGRAMMES				
*****			-----		
TOTAL(MH)			1,09,820	0	1,09,820
*****			-----		
TOTAL(DDO)			1,09,820	0	1,09,820
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,61,557	3,33,362	19,94,919
SCHOOL, DHANDWAR	SECONDARY				

SCHOOLS

*****			-----		
TOTAL(MH)			16,61,557	3,33,362	19,94,919
*****			-----		
TOTAL(DDO)			16,61,557	3,33,362	19,94,919
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,25,16,300	26,94,526	1,52,10,826
SCHOOL, DHANGERA, NABHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,25,16,300	26,94,526	1,52,10,826
*****			-----		
TOTAL(DDO)			1,25,16,300	26,94,526	1,52,10,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,00,617	10,22,532	57,23,149
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARAM GARH RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					1,72,16,917	37,17,058	2,09,33,975
*****					-----		
TOTAL(DDO)					1,72,16,917	37,17,058	2,09,33,975
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,53,963	9,84,150	57,38,113
		SCHOOL, DHARAMPURA		SECONDARY			

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		47,53,963	9,84,150	57,38,113

*****		-----	-----	-----
TOTAL(DDO)		47,53,963	9,84,150	57,38,113

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,75,510	13,29,699	79,05,209
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SCHOOL, DHARAUR

SECONDARY

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		65,75,510	13,29,699	79,05,209

*****		-----	-----	-----
TOTAL(DDO)		65,75,510	13,29,699	79,05,209

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,94,747	15,12,562	92,07,309
SCHOOL, DHARIWAL DARAGA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		76,94,747	15,12,562	92,07,309

*****	-----			
TOTAL (DDO)		76,94,747	15,12,562	92,07,309

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,41,999	9,14,426	57,56,425
SCHOOL, DHESIRN KALAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

57,56,425

.....

57,56,425

29,68,136

SECONDARY

SCHOOLS

.....

29, 68, 136

1,00,000

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TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	25,84,403	4,83,733	30,68,136
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,52,160	0	8,52,160
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SCHOOL, DHILWAN KALAN		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	8,52,160	0	8,52,160
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TOTAL(DDO)	8,52,160	0	8,52,160
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,04,129	13,89,843	81,93,972
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SCHOOL, DHIMA WALI		SECONDARY
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SCHOOLS

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TOTAL(MH)68,04,12913,89,84381,93,972

2235200-OTHER77,007077,007

PROGRAMMES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)77,007077,007

EDUCATION SECRETARY TO GOVERNMENT, ***** -----

DEPARTMENT OF EDUCATION,

FINMIN0921.TXT

PUNJAB

TOTAL(DDO)			68,81,136	13,89,843	82,70,979
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,76,346	9,60,434	54,36,780
SCHOOL, DHOLLAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			45,53,353	9,60,434	55,13,787
*****			-----		
TOTAL(DDO)			1,13,57,482	23,50,277	1,37,07,759
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,30,520	0	34,30,520
SCHOOL, DOLE WALA		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL(MH)	34,30,520	0	34,30,520
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TOTAL(DDO)	34,30,520	0	34,30,520
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,77,396	7,49,172	45,26,568
SCHOOL, DOLON KALAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	37,77,396	7,49,172	45,26,568
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TOTAL(DDO)	37,77,396	7,49,172	45,26,568
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,38,254	10,83,976	68,22,230
SCHOOL, DUBETTA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	57,38,254	10,83,976	68,22,230

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			57,38,254	10,83,976	68,22,230
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,11,641	12,02,443	71,14,084
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SCHOOL, DUDAN SADHAN	SECONDARY
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FINMIN0921.TXT
SCHOOLS

*****		-----		
TOTAL(MH)		1,16,49,895	22,86,419	1,39,36,314

*****		-----		
TOTAL(DDO)		1,16,49,895	22,86,419	1,39,36,314

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,33,378	14,35,580	93,68,958
SCHOOL, DUGAL		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		79,33,378	14,35,580	93,68,958

*****		-----		
TOTAL(DDO)		79,33,378	14,35,580	93,68,958

FINMIN0921.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,06,160	9,54,005	54,60,165
SCHOOL, DUMNA, CHAMKAURSAHIB		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			45,06,160	9,54,005	54,60,165
	2235	200-OTHER	5,000	0	5,000
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			5,000	0	5,000
*****			-----	-----	-----
TOTAL (DDO)			45,11,160	9,54,005	54,65,165
GOVERNMENT OF PUNJAB				Page	295
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,03,698	0	3,03,698
	DEPARTMENT OF EDUCATION,	SCHOOL, DYALPUR		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		3,03,698	0	3,03,698
			*****		-----	-----	-----
			TOTAL (DDO)		3,03,698	0	3,03,698
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,42,393	10,64,942	58,07,335
		SCHOOL, FAIZULA CHARCH		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----

FINMIN0921.TXT					
TOTAL(MH)			47,42,393	10,64,942	58,07,335

TOTAL(DDO)			47,42,393	10,64,942	58,07,335
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,01,749	0	1,01,749
SCHOOL, FATEHGARH PANJTOOR		AND			
		ADMINISTRATION			
		109-GOVERNMENT	37,39,893	14,73,483	52,13,376
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			38,41,642	14,73,483	53,15,125

TOTAL(DDO)			38,41,642	14,73,483	53,15,125

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,05,753	22,02,010	66,07,763
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SCHOOL, FATEHGARH SABRAH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	44,05,753	22,02,010	66,07,763

2235	200-OTHER	60,569	0	60,569
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		60,569	0	60,569

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)

44,66,322

22,02,010

66,68,332

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

38,32,396

7,02,799

45,35,195

SCHOOL, FATHEPUR, NABHA

SECONDARY

SCHOOLS

TOTAL(MH)

38,92,965

7,02,799

45,95,764

2235

200-OTHER

18,661

0

18,661

PROGRAMMES

TOTAL(MH)

18,661

0

18,661

*****		-----			
TOTAL(DDO)		83,17,379	29,04,809	1,12,22,188	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,20,873	0	5,20,873
SCHOOL, FATU DUNGA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		5,20,873	0	5,20,873	

*****		-----			
TOTAL(DDO)		5,20,873	0	5,20,873	

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	34,54,717	0	34,54,717
SCHOOL, FAZULAPUR		PRIMARY SCHOOLS			

		109-GOVERNMENT	66,25,233	13,96,968	80,22,201
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,00,79,950	13,96,968	1,14,76,918

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	17,305	0	17,305
	DEPARTMENT OF EDUCATION,	SCHOOL, FAZULAPUR		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	17,305	0	17,305

*****					-----				
TOTAL (DDO)				1,00,97,255		13,96,968		1,14,94,223	

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	56,11,660		1,415	56,13,075			
SCHOOL, FROAR		PRIMARY SCHOOLS							
		109-GOVERNMENT	62,25,525		9,57,648	71,83,173			
		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL (MH)				1,18,37,185		9,59,063		1,27,96,248	

2235	200-OTHER	1,00,000		0	1,00,000				
	PROGRAMMES								

*****					-----				
TOTAL (MH)				1,00,000		0		1,00,000	

*****			-----		
TOTAL(DDO)			1,19,37,185	9,59,063	1,28,96,248

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,89,608	6,92,329	47,81,937
SCHOOL, GADAPUR RAJPURA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			40,89,608	6,92,329	47,81,937

*****			-----		
TOTAL(DDO)			40,89,608	6,92,329	47,81,937

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,60,825	7,71,858	45,32,683
SCHOOL, GAGRA		SECONDARY			
		SCHOOLS			

*****			-----		
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TOTAL(MH)	37,60,825	7,71,858	45,32,683
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			37,60,825	7,71,858	45,32,683
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,492	0	1,492
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SCHOOL, GAJAR GUDANA		AND OTHER
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SERVICES

FINMIN0921.TXT				
109-GOVERNMENT		13,03,250	1,97,098	15,00,348
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		50,65,567	9,68,956	60,34,523
*****		-----	-----	-----
TOTAL(DDO)		50,65,567	9,68,956	60,34,523
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,17,257	15,48,618
SCHOOL, GANDHI CAMP		SECONDARY		
		SCHOOLS		
*****		-----	-----	-----
TOTAL(MH)		83,17,257	15,48,618	98,65,875
*****		-----	-----	-----
TOTAL(DDO)		83,17,257	15,48,618	98,65,875

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	73,509	0	73,509
SCHOOL, GANDHI MOHAN SINGIR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		73,509	0	73,509	

*****	-----				
TOTAL (DDO)		73,509	0	73,509	

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	85,07,456	17,70,556	1,02,78,012
SCHOOL, GANGA		SECONDARY			
		SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)				85,07,456	17,70,556	1,02,78,012
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,76,164	23,923	2,00,087
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DEPARTMENT OF EDUCATION,		SCHOOL, GANGA	PROGRAMMES				
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PUNJAB						
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TOTAL(MH)				1,76,164	23,923	2,00,087
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TOTAL(DDO)				86,83,620	17,94,479	1,04,78,099
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HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	31,07,881	5,61,507	36,69,388
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SCHOOL, GANGROLA		SECONDARY				
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*****		-----		
TOTAL(MH)		31,07,881	5,61,507	36,69,388

*****		-----		
TOTAL(DDO)		31,07,881	5,61,507	36,69,388

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,29,150	4,98,246	26,27,396
SCHOOL, GARH BAGGA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		21,29,150	4,98,246	26,27,396

2235	200-OTHER	58,885	9,357	68,242
	PROGRAMMES			

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FINMIN0921.TXT

TOTAL(MH)	58,885	9,357	68,242
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TOTAL(DDO)	21,88,035	5,07,603	26,95,638
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,02,424	5,58,266	40,60,690
SCHOOL, GARHI QUANUNGAON		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		35,02,424	5,58,266	40,60,690
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****			-----		
TOTAL(DDO)			35,02,424	5,58,266	40,60,690

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,51,802	4,13,165	18,64,967
SCHOOL, GARLI MANSOWAL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			49,54,226	9,71,431	59,25,657

*****			-----		
TOTAL(DDO)			49,54,226	9,71,431	59,25,657

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,93,594	4,20,304	29,13,898
SCHOOL, GARLON BET		SECONDARY			

*****			-----		
TOTAL(MH)			24,93,594	4,20,304	29,13,898
*****			-----		
TOTAL(DDO)			24,93,594	4,20,304	29,13,898
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,18,542	18,37,720	1,05,56,262
SCHOOL, GEHRI DEVI NAGAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			87,18,542	18,37,720	1,05,56,262
*****			-----		
TOTAL(DDO)			87,18,542	18,37,720	1,05,56,262

FINMIN0921.TXT						
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	75,20,983	15,67,794	90,88,777
SCHOOL, GHAGWAL			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		75,20,983	15,67,794	90,88,777

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,38,027	0	1,38,027
	DEPARTMENT OF EDUCATION,	SCHOOL, GHAGWAL		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		76,59,010	15,67,794	92,26,804

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TOTAL(DDO) 76,59,010 15,67,794 92,26,804

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 41,69,939 8,74,796 50,44,735

SCHOOL, GHANDI NAGAR SECONDARY

SCHOOLS

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TOTAL(MH) 41,69,939 8,74,796 50,44,735

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TOTAL(DDO) 41,69,939 8,74,796 50,44,735

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 56,96,517 12,16,365 69,12,882

SCHOOL, GHASMANDI SECONDARY

SCHOOLS

FINMIN0921.TXT

TOTAL(MH)			56,96,517	12,16,365	69,12,882
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2235	200-OTHER	0	78,155	78,155
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PROGRAMMES

TOTAL(MH)			0	78,155	78,155
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TOTAL(DDO)			56,96,517	12,94,520	69,91,037
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,00,95,111	20,97,848	1,21,92,959
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SCHOOL, GHUDA

SECONDARY

SCHOOLS

TOTAL(MH)			1,00,95,111	20,97,848	1,21,92,959
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,00,95,111	20,97,848	1,21,92,959
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,48,688	8,67,984	54,16,672
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SCHOOL, GHULAL

SECONDARY

SCHOOLS

TOTAL(MH)			1,46,43,799	29,65,832	1,76,09,631
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TOTAL(DDO)			1,46,43,799	29,65,832	1,76,09,631
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,97,677	7,14,870	46,12,547
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SCHOOL, GHUNGARALI RAJPUTTA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			38,97,677	7,14,870	46,12,547
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TOTAL(DDO)			38,97,677	7,14,870	46,12,547
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,54,536	5,32,381	37,86,917
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SCHOOL, GHUNGRANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	32,54,536	5,32,381	37,86,917
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TOTAL (DDO)	32,54,536	5,32,381	37,86,917
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,20,999	9,92,219	68,13,218
SCHOOL, GIDDAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	58,20,999	9,92,219	68,13,218
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	14,414	0	14,414
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DEPARTMENT OF EDUCATION, SCHOOL, GIDDAR	PROGRAMMES
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PUNJAB

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TOTAL(MH)	58,35,413	9,92,219	68,27,632

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TOTAL(DDO)	58,35,413	9,92,219	68,27,632

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,16,57,934	23,46,717	1,40,04,651
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SCHOOL, GILL	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,16,57,934	23,46,717	1,40,04,651

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TOTAL(DDO)			1,16,57,934	23,46,717	1,40,04,651
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,74,231	8,46,536	52,20,767
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SCHOOL, GILL KALAN		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			43,74,231	8,46,536	52,20,767
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2235		200-OTHER	30,347	0	30,347
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		PROGRAMMES			
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TOTAL(MH)			30,347	0	30,347
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TOTAL(DDO)			44,04,578	8,46,536	52,51,114
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HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	57,51,157	10,63,861	68,15,018
SCHOOL, GODERPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	57,51,157	10,63,861	68,15,018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			57,51,157	10,63,861	68,15,018
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,38,212	8,00,075	50,38,287
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SCHOOL, GOMTI KHURD		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			99,89,369	18,63,936	1,18,53,305
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TOTAL(DDO)			99,89,369	18,63,936	1,18,53,305
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,34,053	7,06,945	44,40,998
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SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			37,34,053	7,06,945	44,40,998
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TOTAL (DDO)			37,34,053	7,06,945	44,40,998
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,02,23,396	21,75,274	1,23,98,670
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SCHOOL, GOVINDGARH		SECONDARY			
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SCHOOLS

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TOTAL (MH)			1,02,23,396	21,75,274	1,23,98,670
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2235	200-OTHER		96,499	0	96,499
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PROGRAMMES

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TOTAL (MH)			96,499	0	96,499
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TOTAL (DDO)			1,03,19,895	21,75,274	1,24,95,169
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HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	23,83,455	4,45,795	28,29,250
SCHOOL, GUMTI KALAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

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TOTAL (MH)	23,83,455	4,45,795	28,29,250
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TOTAL (DDO)	23,83,455	4,45,795	28,29,250
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	44,08,688	8,34,793	52,43,481
	DEPARTMENT OF EDUCATION,	SCHOOL, GUNACHAUR		SECONDARY			

		FINMIN0921.TXT			
PUNJAB		SCHOOLS			

		TOTAL(MH)	44,08,688	8,34,793	52,43,481

		TOTAL(DDO)	44,08,688	8,34,793	52,43,481
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	46,11,580	8,56,453
					54,68,033
SCHOOL, GUREY		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	46,11,580	8,56,453	54,68,033

		TOTAL(DDO)	46,11,580	8,56,453	54,68,033

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,02,432	0	5,02,432
SCHOOL, GURKA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			5,02,432	0	5,02,432
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TOTAL(DDO)			5,02,432	0	5,02,432
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,34,001	12,71,369	84,05,370
SCHOOL, GURU BISHANPURI		SECONDARY			
BHAWANIPUR		SCHOOLS			

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TOTAL(MH)			71,34,001	12,71,369	84,05,370
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			71,34,001	12,71,369	84,05,370
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,40,457	6,26,945	40,67,402
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SCHOOL, HABITHPUT	SECONDARY
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SCHOOLS

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH) 1,05,74,458 19,01,314 1,24,75,772

2235 200-OTHER 1,82,039 0 1,82,039

PROGRAMMES

***** -----

TOTAL (MH) 1,82,039 0 1,82,039

***** -----

TOTAL (DDO) 1,07,56,497 19,01,314 1,26,57,811

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 71,20,717 13,65,018 84,85,735

SCHOOL, HADIABAD SECONDARY

SCHOOLS

789-SPECIAL 0 3,000 3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		71,20,717	13,68,018	84,88,735

*****		-----		
TOTAL(DDO)		71,20,717	13,68,018	84,88,735

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,87,801	7,18,360	38,06,161
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SCHOOL, HAIBOWAL		SECONDARY			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

FINMIN0921.TXT							
*****				-----			
TOTAL(MH)				30,87,801	7,18,360	38,06,161	
*****				-----			
TOTAL(DDO)				30,87,801	7,18,360	38,06,161	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,96,789	6,70,585	39,67,374
	DEPARTMENT OF EDUCATION,	SCHOOL, HARLO PHROLO		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL(MH)				32,96,789	6,70,585	39,67,374	
*****				-----			
TOTAL(DDO)				32,96,789	6,70,585	39,67,374	
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,14,389	5,78,975	33,93,364
		SCHOOL, HARNAM PURA		SECONDARY			

SCHOOLS

*****		-----		
TOTAL(MH)		28,14,389	5,78,975	33,93,364
*****		-----		
TOTAL(DDO)		28,14,389	5,78,975	33,93,364

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	86,87,779	16,29,087	1,03,16,866
SCHOOL, HARPAL PUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		86,87,779	16,29,087	1,03,16,866
2235				
200-OTHER		10,204	50,00,000	50,10,204

PROGRAMMES

*****		-----		
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TOTAL(MH)	10,204	50,00,000	50,10,204
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TOTAL(DDO)	86,97,983	66,29,087	1,53,27,070
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	46,54,738	8,94,546	55,49,284
	DEPARTMENT OF EDUCATION,	SCHOOL, HARTA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	46,64,942	58,94,546	1,05,59,488
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TOTAL(DDO)			1,33,52,721	75,23,633	2,08,76,354
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,55,088	10,34,019	59,89,107
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SCHOOL, HAYAT NAGAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			49,55,088	10,34,019	59,89,107
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2235	200-OTHER		0	2,01,259	2,01,259
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PROGRAMMES

TOTAL(MH)			0	2,01,259	2,01,259
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TOTAL(DDO)			49,55,088	12,35,278	61,90,366
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,82,956	6,53,218	38,36,174
SCHOOL, HEERAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	31,82,956	6,53,218	38,36,174

*****	-----	-----	-----
TOTAL(DDO)	31,82,956	6,53,218	38,36,174

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, HULKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	50,26,257	11,44,902	61,71,159
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		50,27,257	11,44,902	61,72,159
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DEPARTMENT OF EDUCATION, SCHOOL, HULKA

PUNJAB

*****-----

TOTAL (DDO)					50,27,257	11,44,902	61,72,159
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		0	3,000	3,000
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SCHOOL, IBBAM AND OTHER

SERVICES

FINMIN0921.TXT

109 - GOVERNMENT

60, 84, 106

11,61,492

72,45,598

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

1, 11, 11, 363

23,09,394

1,34,20,757

TOTAL (DDO)

1, 11, 11, 363

23,09,394

1,34,20,757

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

44,06,051

8,37,621

52,43,672

SCHOOL, JAGATPUR JATTAN

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

44,06,051

8,37,621

52,43,672

TOTAL (DDO)			44,06,051	8,37,621	52,43,672
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,63,865	12,65,600	61,29,465
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SCHOOL, JAGDEV KHURD		SECONDARY			
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SCHOOLS

*****			-----	-----	-----
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TOTAL (MH)			48,63,865	12,65,600	61,29,465
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TOTAL (DDO)			48,63,865	12,65,600	61,29,465
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,03,721	0	12,03,721
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GOVERNMENT OF PUNJAB					Page 310
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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	SCHOOL, JAIMALWALA		SECONDARY				
			SCHOOLS				
			*****		-----	-----	-----
			TOTAL(MH)		12,03,721	0	12,03,721
			*****		-----	-----	-----
			TOTAL(DDO)		12,03,721	0	12,03,721
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		37,39,814	6,86,076	44,25,890
	DEPARTMENT OF EDUCATION, SCHOOL, JAJJAL		SECONDARY				
	PUNJAB		SCHOOLS				
			*****		-----	-----	-----
			TOTAL(MH)		37,39,814	6,86,076	44,25,890
			*****		-----	-----	-----

FINMIN0921.TXT					
TOTAL(DDO)			37,39,814	6,86,076	44,25,890
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,44,479	9,66,307	59,10,786
SCHOOL, JALELEANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			49,44,479	9,66,307	59,10,786
	2235	200-OTHER	19,035	0	19,035
		PROGRAMMES			
*****			-----		
TOTAL(MH)			19,035	0	19,035
*****			-----		
TOTAL(DDO)			49,63,514	9,66,307	59,29,821

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,91,695	6,83,622	29,75,317
SCHOOL, JALLAH		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)			22,91,695	6,83,622	29,75,317
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2235	200-OTHER	12,77,891	9,685	12,87,576
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH)			12,77,891	9,685	12,87,576
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*****				-----		
TOTAL (DDO)				35,69,586	6,93,307	42,62,893

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,22,823	9,77,527	55,00,350
	DEPARTMENT OF EDUCATION, SCHOOL, JALLOWAL KHAN00R		SECONDARY			
	PUNJAB		SCHOOLS			

*****				-----		
TOTAL (MH)				45,22,823	9,77,527	55,00,350

2235	200-OTHER	69,547	0	69,547
PROGRAMMES				

*****				-----		
TOTAL (MH)				69,547	0	69,547

*****				-----		
TOTAL (DDO)				45,92,370	9,77,527	55,69,897

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,68,914	21,95,657	1,32,64,571
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SCHOOL, JAMALPUR AWANA		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			1,10,68,914	21,95,657	1,32,64,571
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TOTAL (DDO)			1,10,68,914	21,95,657	1,32,64,571
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,82,426	14,07,973	87,90,399
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SCHOOL, JANDAWALA		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			73,82,426	14,07,973	87,90,399
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2235	200-OTHER	23,409	0	23,409
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PROGRAMMES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		23,409	0	23,409

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

FINMIN0921.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,86,953	5,91,184	36,78,137
SCHOOL, JANDI					
SECONDARY					
SCHOOLS					

TOTAL (MH)			31,10,362	5,91,184	37,01,546
2235 200-OTHER					
0 22,380 22,380					
PROGRAMMES					

TOTAL (MH)			0	22,380	22,380

TOTAL (DD0)			1,04,92,788	20,21,537	1,25,14,325
HEADMASTER, GOVERNMENT HIGH					
2202 109-GOVERNMENT					
76,94,829 14,81,898 91,76,727					
SCHOOL, JANDWAL					
SECONDARY					
SCHOOLS					

*****		-----	-----	-----
TOTAL(MH)		76,94,829	14,81,898	91,76,727

*****		-----	-----	-----
TOTAL(DDO)		76,94,829	14,81,898	91,76,727

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,32,538	10,17,717	61,50,255
SCHOOL, JANERIAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		51,32,538	10,17,717	61,50,255

*****		-----	-----	-----
TOTAL(DDO)		51,32,538	10,17,717	61,50,255

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,90,772	7,96,553	48,87,325
	DEPARTMENT OF EDUCATION,	SCHOOL, JARG		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	92,23,310	18,14,270	1,10,37,580

*****	-----	-----	-----
TOTAL(DDO)	92,23,310	18,14,270	1,10,37,580

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,23,407	10,57,138	65,80,545
SCHOOL, JARGARI		SECONDARY			
		SCHOOLS			

*****					-----				
TOTAL(MH)					55,23,407	10,57,138	65,80,545		

*****					-----				
TOTAL(DDO)					55,23,407	10,57,138	65,80,545		

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64, 75, 967	14, 17, 130	78, 93, 097
SCHOOL, JARKHAR		SECONDARY			
		SCHOOLS			

*****					-----				
TOTAL(MH)					64,75,967	14,17,130	78,93,097		

2235	200-OTHER	26,050	0	26,050
	PROGRAMMES			

*****					-----				
TOTAL(MH)					26,050	0	26,050		

TOTAL(DDO)	65,02,017	14,17,130	79,19,147
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,80,003	7,29,517	57,09,520
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SCHOOL, JASPAL BANGER		SECONDARY			
		SCHOOLS			

TOTAL(MH)	49,80,003	7,29,517	57,09,520
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	49,80,003	7,29,517	57,09,520
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,74,574	11,56,091	65,30,665
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SCHOOL, JASSOWAL KULAR		SECONDARY
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SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	1,03,54,577	18,85,608	1,22,40,185
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*****	-----	-----	-----
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TOTAL(DDO)	1,03,54,577	18,85,608	1,22,40,185
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,59,83,703	31,88,968	1,91,72,671
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SCHOOL, JAWADDI		SECONDARY
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SCH00LS

*****		-----			
TOTAL (MH)		1,59,83,703	31,88,968	1,91,72,671	
2235	200-OTHER	23,550	0	23,550	
PROGRAMMES					
*****		-----			
TOTAL (MH)		23,550	0	23,550	
*****		-----			
TOTAL (DD0)		1,60,07,253	31,88,968	1,91,96,221	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,19,774	6,52,429	46,72,203
SCHOOL, JEONDA	SECONDARY				
SCHOOLS					
*****		-----			
TOTAL (MH)		40,19,774	6,52,429	46,72,203	

2235	200-OTHER	1,25,490	0	1,25,490
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,25,490	0	1,25,490
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)	41,45,264	6,52,429	47,97,693
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,24,737	8,18,735	51,43,472
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SCHOOL, JHALLIAN KHURD		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			44,50,227	8,18,735	52,68,962
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2235		200-OTHER	0	7,065	7,065
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		PROGRAMMES			
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TOTAL (MH)			0	7,065	7,065
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TOTAL (DDO)			84,70,001	14,78,229	99,48,230
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,71,663	8,19,841	48,91,504
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SCHOOL, JHANDER KALAN		FINMIN0921.TXT SECONDARY			
		SCHOOLS			

TOTAL(MH)		40,71,663	8,19,841	48,91,504	

TOTAL(DDO)		40,71,663	8,19,841	48,91,504	

HEADMASTER, GOVERNMENT HIGH		2235	200-OTHER	48,292	1,00,000
					1,48,292
SCHOOL, JHANSLA		PROGRAMMES			

TOTAL(MH)		48,292	1,00,000	1,48,292	

TOTAL(DDO)		48,292	1,00,000	1,48,292	

FINMIN0921.TXT						
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,89,630	8,11,809	43,01,439	
SCHOOL, JIWAN ARAIN		SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----			
TOTAL (MH)	34,89,630	8,11,809	43,01,439	

*****	-----			
TOTAL (DDO)	34,89,630	8,11,809	43,01,439	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,009	0	21,009
	DEPARTMENT OF EDUCATION,	SCHOOL, JODHPUR RAMANA		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL(MH)		21,009	0	21,009
*****		-----		
TOTAL(DDO)		21,009	0	21,009

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,60,379	18,22,558	1,05,82,937
SCHOOL, JOGIPUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		87,60,379	18,22,558	1,05,82,937

2235	200-OTHER	4,000	0	4,000
	PROGRAMMES			

*****		-----		
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		FINMIN0921.TXT			
		TOTAL(MH)	4,000	0	4,000
*****			-----		
TOTAL(DDO)			87,64,379	18,22,558	1,05,86,937
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,90,871	4,41,346	33,32,217
SCHOOL, JONEWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			28,90,871	4,41,346	33,32,217
	2235	200-OTHER	22,000	0	22,000
		PROGRAMMES			
GOVERNMENT OF PUNJAB				Page	317
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		22,000	0	22,000
	DEPARTMENT OF EDUCATION,	SCHOOL, JONEWAL					
	PUNJAB						

		TOTAL (DDO)			29,12,871	4,41,346	33,54,217
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,37,793	5,98,468	35,36,261
		SCHOOL, KAKRALA KALAN		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			29,59,793	5,98,468	35,58,261

*****		-----		
TOTAL(DDO)		58,50,664	10,39,814	68,90,478

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,90,468	12,05,519	78,95,987
SCHOOL, KALA BALA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		66,90,468	12,05,519	78,95,987

2235	200-OTHER	5,881	0	5,881
	PROGRAMMES			

*****		-----		
TOTAL(MH)		5,881	0	5,881

*****		-----		
TOTAL(DDO)		66,96,349	12,05,519	79,01,868

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,88,193	6,74,436	40,62,629
SCHOOL, KALEWAL BHAGTAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)		33,88,193	6,74,436	40,62,629
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2235	200-OTHER	11,402	0	11,402
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)		11,402	0	11,402
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*****				-----		
TOTAL (DDO)				33,99,595	6,74,436	40,74,031

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,33,378	5,24,406	31,57,784
	DEPARTMENT OF EDUCATION,	SCHOOL, KALLOWAL		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----		
TOTAL (MH)				26,33,378	5,24,406	31,57,784

*****				-----		
TOTAL (DDO)				26,33,378	5,24,406	31,57,784

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,16,326	3,23,330	29,39,656
	SCHOOL, KALRA		SECONDARY			
			SCHOOLS			

*****		-----			
TOTAL(MH)		26,16,326	3,23,330	29,39,656	

*****		-----			
TOTAL(DDO)		26,16,326	3,23,330	29,39,656	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,81,028	11,15,131	73,96,159
SCHOOL, KALSIAN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		62,81,028	11,15,131	73,96,159	

*****		-----			
TOTAL(DDO)		62,81,028	11,15,131	73,96,159	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,98,500	10,14,664	51,13,164
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SCHOOL, KALWAN, NURPUR BEDI

SCHOOLS

* * * * *

TOTAL(MH)	40,98,500	10,14,664	51,13,164
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO)	40,98,500	10,14,664	51,13,164
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,46,171	18,82,662	1,07,28,833
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FINMIN0921.TXT					
SCHOOL, KAMALPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)		1,29,44,671	28,97,326	1,58,41,997	

TOTAL(DDO)		1,29,44,671	28,97,326	1,58,41,997	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,84,054	0	6,84,054
SCHOOL, KAMIANIA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		6,84,054	0	6,84,054	

TOTAL(DDO)		6,84,054	0	6,84,054	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,48,900	20,45,264	1,23,94,164
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SCHOOL, KANDALA		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			1,03,48,900	20,45,264	1,23,94,164
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2235		200-OTHER	1,86,184	0	1,86,184
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		PROGRAMMES			
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TOTAL (MH)			1,86,184	0	1,86,184
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TOTAL (DDO)			1,05,35,084	20,45,264	1,25,80,348
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,31,054	9,79,744	65,10,798
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, KANDOLA		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		55,31,054	9,79,744	65,10,798
*****					-----		
		TOTAL(DDO)			55,31,054	9,79,744	65,10,798
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,55,152	8,80,823	51,35,975
	DEPARTMENT OF EDUCATION,	SCHOOL, KAONI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)		42,55,152	8,80,823	51,35,975	

TOTAL (DDO)		42,55,152	8,80,823	51,35,975	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	99,09,924	18,21,615	1,17,31,539
SCHOOL, KAPOORI RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)		99,09,924	18,21,615	1,17,31,539	
2235	200-OTHER	18,780	0	18,780	
	PROGRAMMES				

TOTAL (MH)		18,780	0	18,780	

***** -----

TOTAL(DDO) 99,28,704 18,21,615 1,17,50,319

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 71,14,369 15,02,435 86,16,804

SCHOOL, KAPOORPIND SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 71,14,369 15,02,435 86,16,804

***** -----

TOTAL(DDO) 71,14,369 15,02,435 86,16,804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,06,643	13,14,906	75,21,549
	DEPARTMENT OF EDUCATION,	SCHOOL, KARALA RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----		
			TOTAL (MH)		62,06,643	13,14,906	75,21,549
				*****	-----		
			TOTAL (DDO)		62,06,643	13,14,906	75,21,549
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	73,39,828	15,63,736	89,03,564
	SCHOOL, KARHALI			SECONDARY			
				SCHOOLS			
				*****	-----		
			TOTAL (MH)		73,39,828	15,63,736	89,03,564

***** -----

TOTAL (DDO)			73,39,828	15,63,736	89,03,564
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	92,01,877	17,91,282	1,09,93,159
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SCHOOL, KARIAM		SECONDARY			
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		SCHOOLS			
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***** -----

TOTAL (MH)			92,01,877	17,91,282	1,09,93,159
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***** -----

TOTAL (DDO)			92,01,877	17,91,282	1,09,93,159
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,01,266	4,54,494	30,55,760
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SCHOOL, KARMUWALA		SECONDARY			
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		SCHOOLS			
--	--	---------	--	--	--

***** -----

TOTAL(MH)	26,01,266	4,54,494	30,55,760
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*****	-----	-----	-----
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TOTAL(DDO)	26,01,266	4,54,494	30,55,760
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,29,26,173	24,19,337	1,53,45,510
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SCHOOL, KASABAD	SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,29,26,173	24,19,337	1,53,45,510
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*****				-----			
TOTAL(DD0)				1,29,26,173	24,19,337	1,53,45,510	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	0	20,412	20,412
	DEPARTMENT OF EDUCATION,	SCHOOL, KASSOANA		AND			
	PUNJAB			ADMINISTRATION			
				109-GOVERNMENT	54,92,909	9,80,951	64,73,860
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)				54,92,909	10,01,363	64,94,272	
			2235	200-OTHER	14,464	2,50,000	2,64,464
				PROGRAMMES			
*****				-----			
TOTAL(MH)				14,464	2,50,000	2,64,464	

*****			-----		
TOTAL (DDO)			55,07,373	12,51,363	67,58,736

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,61,391	8,84,716	46,46,107
SCHOOL, KATANIKALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			37,61,391	8,84,716	46,46,107

*****			-----		
TOTAL (DDO)			37,61,391	8,84,716	46,46,107

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,47,688	5,23,535	36,71,223
SCHOOL, KAUL GARH		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)31,47,6885,23,53536,71,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)					31,47,688	5,23,535	36,71,223
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT			37,19,772	7,38,942	44,58,714
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SCHOOL, KHAJURALA		SECONDARY					
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SCH00LS

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	68,67,460	12,65,477	81,32,937
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*****	-----	-----	-----
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TOTAL(DDO)	68,67,460	12,65,477	81,32,937
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HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	53,317	0	53,317
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SCHOOL, KHAN KHANA

109-GOVERNMENT	27,88,247	4,20,863	32,09,110
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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FINMIN0921.TXT					
TOTAL (MH)			28,41,564	4,20,863	32,62,427
***** -----					
TOTAL (DDO)			28,41,564	4,20,863	32,62,427
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,09,371	7,26,969	46,36,340
SCHOOL, KHANIAN		SECONDARY			
		SCHOOLS			
***** -----					
TOTAL (MH)			39,09,371	7,26,969	46,36,340
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
***** -----					
GOVERNMENT OF PUNJAB				Page	324
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL (MH)		1,00,000	0	1,00,000

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	TOTAL (DDO)		40,09,371	7,26,969	47,36,340
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HEADMASTER, GOVERNMENT HIGH	2202	104 -TEACHERS	0	3,000	3,000
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SCHOOL, KHANOWAL		AND OTHER			
		SERVICES			

		109 -GOVERNMENT	25,18,472	4,63,925	29,82,397
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SECONDARY

SCH00LS

*****			-----		
TOTAL(MH)			26,18,472	4,66,925	30,85,397
*****			-----		
TOTAL(DDO)			65,27,843	11,93,894	77,21,737
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,93,927	7,46,420	45,40,347
SCHOOL, KHANPUR SAHOTA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			37,93,927	7,46,420	45,40,347
*****			-----		
TOTAL(DDO)			37,93,927	7,46,420	45,40,347
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,32,649	12,34,041	67,66,690

FINMIN0921.TXT							
SCHOOL, KHASI KALAN		SECONDARY					
		SCHOOLS					

		TOTAL(MH)		55,32,649	12,34,041	67,66,690	

		TOTAL(DDO)		55,32,649	12,34,041	67,66,690	

HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	49,35,010	8,45,050	57,80,060	
SCHOOL, KHASSAN		SECONDARY					
GOVERNMENT OF PUNJAB							
Page 325							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

FINMIN0921.TXT							
*****				-----			
TOTAL(MH)				49,35,010	8,45,050	57,80,060	
*****				-----			
TOTAL(DDO)				49,35,010	8,45,050	57,80,060	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	38,18,738	6,11,299	44,30,037
	DEPARTMENT OF EDUCATION,	SCHOOL, KHATKAR KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL(MH)				38,18,738	6,11,299	44,30,037	
*****				-----			
TOTAL(DDO)				38,18,738	6,11,299	44,30,037	
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000	1,000

FINMIN0921.TXT					
SCHOOL, KHATRI KALAN		AND OTHER			
		SERVICES			

TOTAL (DDO)	10,636	0	10,636
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,92,338	11,51,465	69,43,803
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SCHOOL, KHERA ACHHARWAL		SECONDARY
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SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	57,92,338	11,51,465	69,43,803
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,70,164	4,80,344	6,50,508
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DEPARTMENT OF EDUCATION,	SCHOOL, KHERA ACHHARWAL	PROGRAMMES
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*****		-----		
TOTAL(MH)		1,70,164	4,80,344	6,50,508

*****		-----		
TOTAL(DDO)		59,62,502	16,31,809	75,94,311

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,83,442	7,18,382	43,01,824
SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		35,83,442	7,18,382	43,01,824

2235	200-OTHER	11,000	0	11,000
	PROGRAMMES			

*****		-----		
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FINMIN0921.TXT					
TOTAL(MH)			11,000	0	11,000

TOTAL(DDO)			35,94,442	7,18,382	43,12,824
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,52,994	4,80,847	26,33,841
SCHOOL, KHIWA KHURD		SECONDARY			
		SCHOOLS			

TOTAL(MH)			21,52,994	4,80,847	26,33,841

TOTAL(DDO)			21,52,994	4,80,847	26,33,841
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,256	0	3,256
SCHOOL, KHOJI CHOWK		PROGRAMMES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,256	0	3,256
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EDUCATION	SECRETARY TO GOVERNMENT,	*****
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DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL(DDO)			3,256	0	3,256
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	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,83,059	12,45,558	74,28,617
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	SCHOOL, KHOKHAR KALAN		SECONDARY
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SCHOOLS

*****		-----			
TOTAL (MH)		61,86,315	12,45,558	74,31,873	
2235	200-OTHER	2,90,977	0	2,90,977	
PROGRAMMES					
*****		-----			
TOTAL (MH)		2,90,977	0	2,90,977	
*****		-----			
TOTAL (DDO)		64,77,292	12,45,558	77,22,850	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,20,36,305	25,16,706	1,45,53,011
SCHOOL, KHUD MOHALLA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		1,20,36,305	25,16,706	1,45,53,011	

TOTAL(DDO)	1,20,36,305	25,16,706	1,45,53,011
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	63,039	0	63,039
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SCHOOL, KHUIKHERA	AND	ADMINISTRATION
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109-GOVERNMENT	1,11,37,740	28,20,440	1,39,58,180
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SECONDARY

SCHOOLS

TOTAL(MH)	1,12,00,779	28,20,440	1,40,21,219
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	22,341	0	22,341
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DEPARTMENT OF EDUCATION,	SCHOOL, KHUIKHERA	PROGRAMMES
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PUNJAB

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TOTAL(MH)	1,12,23,120	28,20,440	1,40,43,560
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TOTAL(DDO)	1,12,23,120	28,20,440	1,40,43,560
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,71,576	7,33,319	45,04,895
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SCHOOL, KISHANPURA	SECONDARY
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SCHOOLS

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TOTAL(MH)	37,71,576	7,33,319	45,04,895
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TOTAL (DDO)			37,71,576	7,33,319	45,04,895

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,87,557	11,29,135	68,16,692
SCHOOL, KOHARA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			56,87,557	11,29,135	68,16,692

*****			-----		
TOTAL (DDO)			56,87,557	11,29,135	68,16,692

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,67,222	4,60,154	32,27,376
SCHOOL, KOHLI KHURD		SECONDARY			
		SCHOOLS			

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TOTAL(MH)		27,67,222	4,60,154	32,27,376

2235	200-OTHER	2,19,923	0	2,19,923
PROGRAMMES				

TOTAL(MH)		2,19,923	0	2,19,923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			29,87,145	4,60,154	34,47,299
DEPARTMENT OF EDUCATION,							
PUNJAB							

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,61,872	6,74,073	56,35,945
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SCHOOL, KONG SABBO		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			51,81,795	6,74,073	58,55,868
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2235		200-OTHER	61,169	0	61,169
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		PROGRAMMES			
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TOTAL(MH)			61,169	0	61,169
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TOTAL(DDO)			80,10,186	11,34,227	91,44,413
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,10,117	12,38,008	61,48,125
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SCHOOL, KOT DHARMU		SECONDARY			
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SCHOOLS

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TOTAL(MH)			49,10,117	12,38,008	61,48,125
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2235	200-OTHER		14,208	0	14,208
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PROGRAMMES

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TOTAL(MH)			14,208	0	14,208
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TOTAL(DDO)			49,24,325	12,38,008	61,62,333
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,09,533	1,91,756	17,01,289
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SCHOOL, KOT GANGU RAI		SECONDARY			
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TOTAL(MH)	15,09,533	1,91,756	17,01,289

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	15,09,533	1,91,756	17,01,289
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,49,937	8,22,204	56,72,141
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SCHOOL, KOTHE PONA		SECONDARY			
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SCHOOLS

* * * * *

TOTAL(MH)

63,59,470

10,13,960

73,73,430

TOTAL (DDO)

63,59,470

10,13,960

73,73,430

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

72,32,660

15,36,591

87,69,251

SCHOOL, KOTLA NIHANG

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

72,32,660

15,36,591

87,69,251

2235

200-OTHER

1,17,590

0

1,17,590

PROGRAMMES

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1,17,590	0	1,17,590
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73,50,250 15,36,591 88,86,841

57,85,103 11,76,060 69,61,163

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57,85,103 11,76,060 69,61,163

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57,85,103 11,76,060 69,61,163

86,27,045 15,31,861 1,01,58,906

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SCHOOL, KOTLA SURAJMAL		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		86,27,045	15,31,861	1,01,58,906
			*****		-----	-----	-----
		TOTAL (DDO)			86,27,045	15,31,861	1,01,58,906
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,23,041	10,95,544	59,18,585
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTRA KAURA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----

TOTAL (MH)			48,23,041	10,95,544	59,18,585
2235	200-OTHER		14,175	0	14,175
PROGRAMMES					
*****			-----		
TOTAL (MH)			14,175	0	14,175
*****			-----		
TOTAL (DDO)			48,37,216	10,95,544	59,32,760
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,30,496	12,12,819	68,43,315
SCHOOL, KUBA		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			56,30,496	12,12,819	68,43,315

*****					-----		
TOTAL (DDO)					56,30,496	12,12,819	68,43,315

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000		
SCHOOL, KUKRAIN		AND OTHER					
		SERVICES					
		109-GOVERNMENT	56,14,168	11,60,006	67,74,174		
		SECONDARY					
		SCHOOLS					

*****					-----		
TOTAL (MH)					56,14,168	11,63,006	67,77,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)		56,14,168	11,63,006	67,77,174
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,00,946	4,13,629	24,14,575
SCHOOL, KUKRON		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		76,15,114	15,76,635	91,91,749

*****			-----		
	TOTAL(DDO)		76,15,114	15,76,635	91,91,749

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,35,697	7,13,506	48,49,203
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SCHOOL, KULGRAN

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	41,35,697	7,13,506	48,49,203

*****	-----	-----	-----
TOTAL (DDO)	41,35,697	7,13,506	48,49,203

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,11,619	22,01,367	1,28,12,986
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SCHOOL, KUNDAN PURI

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	1,06,11,619	22,01,367	1,28,12,986

2235	200-OTHER	30,522	0	30,522
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PROGRAMMES

TOTAL(MH)	30,522	0	30,522
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TOTAL(DDO)	1,06,42,141	22,01,367	1,28,43,508
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,56,244	7,02,277	38,58,521
	DEPARTMENT OF EDUCATION,	SCHOOL, KUTBANPUR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	31,56,244	7,02,277	38,58,521
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TOTAL (DDO)			31,56,244	7,02,277	38,58,521

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,97,265	0	3,97,265
SCHOOL, KUTTIAN WALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			3,97,265	0	3,97,265

TOTAL (DDO)			3,97,265	0	3,97,265

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,48,584	4,18,440	26,67,024
SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 22,48,584 4,18,440 26,67,024

2235 200-OTHER 14,989 0 14,989

PROGRAMMES

***** -----

TOTAL(MH) 14,989 0 14,989

***** -----

TOTAL(DDO) 22,63,573 4,18,440 26,82,013

HEADMASTER, GOVERNMENT HIGH 2202 001-DIRECTION 1,09,519 0 1,09,519

SCHOOL, LAHRA ROHI AND

ADMINISTRATION

109-GOVERNMENT 52,35,126 9,80,422 62,15,548

SECONDARY

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		53,44,645	9,80,422	63,25,067

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			53,44,645	9,80,422	63,25,067

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,13,238	10,77,736	73,90,974
SCHOOL, LAKHA KC PADDA		SECONDARY			

SCHOOLS

*****		-----		
TOTAL(MH)		1,16,57,883	20,58,158	1,37,16,041

*****		-----		
TOTAL(DDO)		1,16,57,883	20,58,158	1,37,16,041

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,23,420	0	3,23,420
SCHOOL, LAKHA WALI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		3,23,420	0	3,23,420

*****		-----		
TOTAL(DDO)		3,23,420	0	3,23,420

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,22,087	11,99,645	73,21,732
SCHOOL, LAKHAN KALAN		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)			61,22,087	11,99,645	73,21,732
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***** -----

TOTAL(DDO)			61,22,087	11,99,645	73,21,732
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,46,318	9,25,964	54,72,282
SCHOOL, LAKHU GADDOWAL		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)			45,46,318	9,25,964	54,72,282
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	22,477	22,477
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHU GADDOWAL		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		0	22,477	22,477

		TOTAL (DDO)			45,46,318	9,48,441	54,94,759
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,32,154	14,29,207	81,61,361
		SCHOOL, LALBHAN KALAN		SECONDARY			
				SCHOOLS			

FINMIN0921.TXT					

TOTAL (MH)			67,32,154	14,29,207	81,61,361
2235	200-OTHER		29,069	0	29,069
PROGRAMMES					

TOTAL (MH)			29,069	0	29,069

TOTAL (DDO)			67,61,223	14,29,207	81,90,430
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,21,699	10,91,424	64,13,123
SCHOOL, LALHERI KALAN		SECONDARY			
SCHOOLS					

TOTAL (MH)			53,21,699	10,91,424	64,13,123

2235	200-OTHER	1,79,866	0	1,79,866
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		1,79,866	0	1,79,866
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TOTAL(DDO)		55,01,565	10,91,424	65,92,989
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,74,596	8,10,234	48,84,830
	DEPARTMENT OF EDUCATION,	SCHOOL, LALL KALAN		SECONDARY			

PUNJAB

FINMIN0921.TXT

SCHOOLS

*****		-----			
TOTAL(MH)		40,74,596	8,10,234	48,84,830	
*****		-----			
TOTAL(DD0)		40,74,596	8,10,234	48,84,830	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,46,361	7,61,765	45,08,126
SCHOOL, LALLIAN KALAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		37,46,361	7,61,765	45,08,126	
*****		-----			
TOTAL(DD0)		37,46,361	7,61,765	45,08,126	

FINMIN0921.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,73,433	5,26,512	39,99,945
SCHOOL, LALOCHHI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		34,73,433	5,26,512	39,99,945
*****			-----	-----	-----
	TOTAL(DDO)		34,73,433	5,26,512	39,99,945
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	99,46,181	20,57,401	1,20,03,582
SCHOOL, LANGROYA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		99,46,181	20,57,401	1,20,03,582
*****			-----	-----	-----
	TOTAL(DDO)		99,46,181	20,57,401	1,20,03,582

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,68,664	4,32,263	27,00,927
SCHOOL, LAPRAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		22,68,664	4,32,263	27,00,927
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMIN0921.TXT					
TOTAL(DDO)			22,68,664	4,32,263	27,00,927
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,15,719	7,34,967	55,50,686
SCHOOL, LEEMA JATPURA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			70,84,383	11,67,230	82,51,613
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			71,84,383	11,67,230	83,51,613

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,80,835	20,22,703	1,09,03,538
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SCHOOL, LOHSIMBLY RAJPURA		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)		88,80,835	20,22,703	1,09,03,538
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2235	200-OTHER	68,866	0	68,866
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)		68,866	0	68,866
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TOTAL (DDO)		89,49,701	20,22,703	1,09,72,404
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	36,62,299	0	36,62,299
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SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		36,62,299	0	36,62,299
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		37,62,299	0	37,62,299

*****			-----		
TOTAL(DDO)			37,62,299	0	37,62,299
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	8,850	0	8,850
SCHOOL, MAAN KHERA		PROGRAMMES			
*****			-----		
TOTAL(MH)			8,850	0	8,850
*****			-----		
TOTAL(DDO)			8,850	0	8,850
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,03,790	15,31,923	80,35,713
SCHOOL, MADHOPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****		-----		
TOTAL(MH)		65,03,790	15,34,923	80,38,713

*****		-----		
TOTAL(DDO)		65,03,790	15,34,923	80,38,713

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,22,376	6,85,702	41,08,078
SCHOOL, MAILI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		34,22,376	6,85,702	41,08,078

EDUCATIONSECRETARY TO GOVERNMENT, TOTAL(DDO)34,22,3766,85,70241,08,078

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT46,86,87013,57,62260,44,492

SCHOOL, MAKHA (RAIPUR)SECONDARY

SCHOOLS

TOTAL(MH)81,09,24620,43,3241,01,52,570

2235200-OTHER19,810019,810

PROGRAMMES

FINMIN0921.TXT					

TOTAL(MH)			19,810	0	19,810

TOTAL(DDO)			81,29,056	20,43,324	1,01,72,380
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,082	0	34,082
SCHOOL, MALAKPUR		PROGRAMMES			

TOTAL(MH)			34,082	0	34,082

TOTAL(DDO)			34,082	0	34,082
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,22,780	9,19,864	55,42,644
SCHOOL, MALEWAL		SECONDARY			
SCHOOLS					

TOTAL(MH)	46,22,780	9,19,864	55,42,644
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TOTAL(DDO)	46,22,780	9,19,864	55,42,644
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,69,375	8,98,600	63,67,975
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, MALKANA	SECONDARY
	SCHOOLS

FINMIN0921.TXT							
TOTAL(MH)				54,69,375	8,98,600	63,67,975	
*****				-----	-----	-----	
TOTAL(DDO)				54,69,375	8,98,600	63,67,975	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	23,93,351	4,13,374	28,06,725
	DEPARTMENT OF EDUCATION,	SCHOOL, MALLAHA		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----	-----	-----	
TOTAL(MH)				23,93,351	4,13,374	28,06,725	
*****				-----	-----	-----	
TOTAL(DDO)				23,93,351	4,13,374	28,06,725	
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	55,12,170	11,06,107	66,18,277	
	SCHOOL, MALLIAN KALAN		SECONDARY				
			SCHOOLS				

*****		-----			
TOTAL(MH)		55,12,170	11,06,107	66,18,277	
2235	200-OTHER	65,723	0	65,723	
PROGRAMMES					
*****		-----			
TOTAL(MH)		65,723	0	65,723	
*****		-----			
TOTAL(DD0)		55,77,893	11,06,107	66,84,000	
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,01,749	0	1,01,749
SCHOOL, MALLU WALIA WALA	AND				
ADMINISTRATION					
109-GOVERNMENT		30,24,385	8,15,098	38,39,483	
SECONDARY					

SCHOOLS

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

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TOTAL(MH)	31,26,134	8,18,098	39,44,232
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	11,260	0	11,260
	DEPARTMENT OF EDUCATION,	SCHOOL, MALLU WALIA WALA		PROGRAMMES			
	PUNJAB						

*****		-----		
TOTAL(MH)		11,260	0	11,260

*****		-----		
TOTAL(DDO)		31,37,394	8,18,098	39,55,492

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,33,913	24,79,198	1,34,13,111
SCHOOL, MALUKA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,09,33,913	24,79,198	1,34,13,111

*****		-----		
TOTAL(DDO)		1,09,33,913	24,79,198	1,34,13,111

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,02,468	6,11,653	36,14,121
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FINMIN0921.TXT					
SCHOOL, MANA TALWANDI		SECONDARY			
		SCHOOLS			

TOTAL(MH)		30,02,468	6,11,653	36,14,121	

TOTAL(DDO)		30,02,468	6,11,653	36,14,121	

HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	14,26,108	3,20,291
				17,46,399	
SCHOOL, MANAK DHERI		SECONDARY			
		SCHOOLS			

TOTAL(MH)		14,26,108	3,20,291	17,46,399	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			14,26,108	3,20,291	17,46,399

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	39,588	0	39,588
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDI AMONGANH, FAZILKA		PROGRAMMES			
	PUNJAB						

*****	-----
TOTAL (MH)	14,65,696 3,20,291 17,85,987

*****	-----
TOTAL (DDO)	14,65,696 3,20,291 17,85,987

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,42,799	14,09,870	84,52,669
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SCHOOL, MANDIAL	FINMIN0921.TXT SECONDARY				
	SCHOOLS				
*****					-----
TOTAL(MH)			70,42,799	14,09,870	84,52,669
2235	200-OTHER		8,724	0	8,724
PROGRAMMES					
*****					-----
TOTAL(MH)			8,724	0	8,724
*****					-----
TOTAL(DDO)			70,51,523	14,09,870	84,61,393
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,55,250	5,27,990	27,83,240
SCHOOL, MANDIANI					SECONDARY
SCHOOLS					

***** -----

TOTAL(MH) 22,55,250 5,27,990 27,83,240

***** -----

TOTAL(DDO) 22,55,250 5,27,990 27,83,240

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 4,40,580 1,65,188 6,05,768

SCHOOL, MANDIR SECONDARY

SCHOOLS

789-SPECIAL 0 3,000 3,000

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****				-----		
TOTAL(MH)				4,40,580	1,68,188	6,08,768
*****				-----		
TOTAL(DDO)				4,40,580	1,68,188	6,08,768

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,06,064	16,70,970	1,04,77,034
	DEPARTMENT OF EDUCATION, SCHOOL, MANDLUHI		SECONDARY			
	PUNJAB		SCHOOLS			

*****				-----		
TOTAL(MH)				88,06,064	16,70,970	1,04,77,034
*****				-----		
TOTAL(DDO)				88,06,064	16,70,970	1,04,77,034

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,40,685	18,58,523	1,09,99,208
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SCHOOL, MANI MANDIR DHALIWAL		SECONDARY			
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SCHOOLS

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TOTAL(MH)			91,40,685	18,58,523	1,09,99,208
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TOTAL(DDO)			91,40,685	18,58,523	1,09,99,208
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,89,442	7,86,564	43,76,006
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SCHOOL, MANKU MAJRA, NURUR BEDI		SECONDARY			
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SCHOOLS

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TOTAL(MH)			35,89,442	7,86,564	43,76,006
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FINMIN0921.TXT

TOTAL (DDO)

35,89,442

7,86,564

43,76,006

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

55,41,784

11, 14, 191

66,55,975

SCHOOL, MANSOOR DEVA

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

Page 344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

TOTAL (MH)

55,41,784

11, 14, 191

66,55,975

EDUCATION

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

25,418

0

25,418

DEPARTMENT OF EDUCATION, SCHOOL, MANSOOR DEVA

PROGRAMMES

PUNJAB

TOTAL(MH)	55,67,202	11,14,191	66,81,393
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TOTAL(DDO)	55,67,202	11,14,191	66,81,393
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,27,32,785	27,33,450	1,54,66,235
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SCHOOL, MAQSUDAN		SECONDARY
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SCHOOLS

TOTAL(MH)	1,27,32,785	27,33,450	1,54,66,235
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2235	200-OTHER	1,74,961	0	1,74,961
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PROGRAMMES

TOTAL(MH)	1,74,961	0	1,74,961
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*****			-----		
TOTAL (DDO)			1,29,07,746	27,33,450	1,56,41,196

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,38,539	4,68,843	20,07,382
SCHOOL, MAQSUDPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			15,38,539	4,68,843	20,07,382

*****			-----		
TOTAL (DDO)			15,38,539	4,68,843	20,07,382

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,21,268	9,01,360	59,22,628
SCHOOL, MATAUR (ANANDPUR SAHIB)		SECONDARY			
		SCHOOLS			

FINMIN0921.TXT			

TOTAL(MH)	50,21,268	9,01,360	59,22,628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,45,211	0	3,45,211
	DEPARTMENT OF EDUCATION,	SCHOOL, MATAUR (ANANDPUR SAHIB)		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	3,45,211	0	3,45,211

TOTAL(DDO)	53,66,479	9,01,360	62,67,839
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,07,347	9,96,623	63,03,970
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SCHOOL, MAUR		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			53,07,347	9,96,623	63,03,970
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TOTAL(DDO)			53,07,347	9,96,623	63,03,970
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,17,797	10,04,442	72,22,239
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SCHOOL, MEGHOWAL		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			62,17,797	10,04,442	72,22,239
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FINMIN0921.TXT					
2235		200-OTHER	1,55,377	0	1,55,377
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,55,377	0	1,55,377
*****			-----		
TOTAL(DDO)			63,73,174	10,04,442	73,77,616
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,60,441	4,22,343	24,82,784
SCHOOL, MEHATPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			20,60,441	4,22,343	24,82,784
GOVERNMENT OF PUNJAB				Page	346
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			20,60,441	4,22,343	24,82,784
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,714	0	1,08,714
		SCHOOL, MEHRANA		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	21,69,155	4,22,343	25,91,498
		*****			-----	-----	-----
		TOTAL(DDO)			21,69,155	4,22,343	25,91,498

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,26,286	4,66,122	27,92,408
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SCHOOL, MEHSAMPUR		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			23,26,286	4,66,122	27,92,408
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2235		200-OTHER	97,690	0	97,690
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		PROGRAMMES			
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TOTAL(MH)			97,690	0	97,690
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TOTAL(DDO)			24,23,976	4,66,122	28,90,098
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,32,749	0	4,32,749
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SCHOOL, MIDHA

FINMIN0921.TXT
SECONDARY

SCHOOLS

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TOTAL(MH)4,32,74904,32,749

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TOTAL(DDO)4,32,74904,32,749

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT75,46,63919,52,99594,99,634

GOVERNMENT OF PUNJABPage347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, MOUZAM

SECONDARY

SCHOOLS

FINMIN0921.TXT						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	3,0003,000
	DEPARTMENT OF EDUCATION,	SCHOOL, MOUZAM		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

			TOTAL (MH)	75,46,639	19,55,995	95,02,634
			2235	200-OTHER	26,522	026,522
				PROGRAMMES		

			TOTAL (MH)	26,522	0	26,522

			TOTAL (DDO)	75,73,161	19,55,995	95,29,156
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	21,00,600	3,99,26224,99,862
	SCHOOL, MUKANDPUR			SECONDARY		

SCHOOLS

***** -----

TOTAL(MH) 21,00,600 3,99,262 24,99,862

2235 200-OTHER 46,039 0 46,039

PROGRAMMES

***** -----

TOTAL(MH) 46,039 0 46,039

***** -----

TOTAL(DDO) 21,46,639 3,99,262 25,45,901

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 51,70,965 8,82,308 60,53,273

SCHOOL, MULANPUR MANDI SECONDARY

SCHOOLS

TOTAL(MH)51,70,9658,82,30860,53,273

TOTAL(DDO)51,70,9658,82,30860,53,273

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,45,658	11,67,114	62,12,772
	DEPARTMENT OF EDUCATION,	SCHOOL, MURADPUR HARYAL		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)50,45,65811,67,11462,12,772

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TOTAL (DDO)			50,45,658	11,67,114	62,12,772
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,68,654	6,21,728	38,90,382
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SCHOOL, NAGAR		SECONDARY			
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SCHOOLS

***** -----

TOTAL (MH)			32,68,654	6,21,728	38,90,382
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***** -----

TOTAL (DDO)			32,68,654	6,21,728	38,90,382
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,96,834	12,90,619	80,87,453
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SCHOOL, NAGRA		SECONDARY			
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SCHOOLS

***** -----

TOTAL(MH)	67,96,834	12,90,619	80,87,453
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TOTAL(DDO)	67,96,834	12,90,619	80,87,453
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,17,207	9,68,186	56,85,393
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SCHOOL, NALAS RAJPURA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	47,17,207	9,68,186	56,85,393
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TOTAL(DDO)	47,17,207	9,68,186	56,85,393
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,61,977	12,14,805	73,76,782
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SCHOOL, NANDA CHAUR		SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	61,61,977	12,14,805	73,76,782
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	60,402	1,25,500	1,85,902
	DEPARTMENT OF EDUCATION,	SCHOOL, NANDA CHAUR		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	60,402	1,25,500	1,85,902
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TOTAL (DDO)			62,22,379	13,40,305	75,62,684
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HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	44,85,088	8,38,307	53,23,395
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SCHOOL, NANGAL SHAHEEDAN		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)			44,85,088	8,38,307	53,23,395
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TOTAL (DDO)			44,85,088	8,38,307	53,23,395
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HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	9,83,159	6,45,399	16,28,558
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SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)			9,83,159	6,45,399	16,28,558
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TOTAL(DDO)

9,83,1596,45,39916,28,558

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT44,78,9948,49,72953,28,723

SCHOOL, NANOWAL JATTANSECONDARY

SCHOOLS

TOTAL(MH)

44,78,9948,49,72953,28,723

2235200-OTHER40,180040,180

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

40,180

.....

53, 68, 903

SCHOOLS

.....

1,09,22,868

.....

1,09,22,868

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,85,707	10,61,662	65,47,369
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SCHOOL, NARRUN RAJPURA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			54,85,707	10,61,662	65,47,369
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TOTAL(DDO)			54,85,707	10,61,662	65,47,369
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	98,52,803	19,89,026	1,18,41,829
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SCHOOL, NASRALA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			98,52,803	19,89,026	1,18,41,829
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2235		200-OTHER	13,900	0	13,900
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	13,900	0	13,900

*****	-----	-----	-----
TOTAL(DDO)	98,66,703	19,89,026	1,18,55,729

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, NURPUR LUBANA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	52,25,187	12,25,838	64,51,025

FINMIN0921.TXT					
SECONDARY					
SCHOOLS					

TOTAL (MH)			52,28,187	12,25,838	64,54,025

TOTAL (DDO)			52,28,187	12,25,838	64,54,025
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,60,255	5,71,680	32,31,935
SCHOOL, NURPURA		SECONDARY			
SCHOOLS					

TOTAL (MH)			26,60,255	5,71,680	32,31,935

TOTAL (DDO)			26,60,255	5,71,680	32,31,935

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,00,942	7,93,259	43,94,201
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SCHOOL, NUSI		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			36,00,942	7,93,259	43,94,201
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2235	200-OTHER		56,298	0	56,298
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		PROGRAMMES			
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TOTAL(MH)			56,298	0	56,298
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TOTAL(DDO)			36,57,240	7,93,259	44,50,499
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,00,967	8,18,018	47,18,985
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SCHOOL, PABBIAN		SECONDARY			
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SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		39,00,967	8,18,018	47,18,985

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			39,00,967	8,18,018	47,18,985

	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,508	1,508
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FINMIN0921.TXT				
SCHOOL, PADDI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	33,43,366	7,15,013	40,58,379
	SECONDARY			
	SCHOOLS			

	TOTAL(MH)	72,44,333	15,34,539	87,78,872
2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

	TOTAL(MH)	0	1,00,000	1,00,000

TOTAL(DDO)		72,44,333	16,34,539	88,78,872

FINMIN0921.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,55,319	8,48,786	52,04,105
SCHOOL, PADHIANA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		43,55,319	8,48,786	52,04,105
*****			-----	-----	-----
	TOTAL(DDO)		43,55,319	8,48,786	52,04,105
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	4,86,920	4,86,920
SCHOOL, PAKHAR BUDH		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		0	4,86,920	4,86,920
GOVERNMENT OF PUNJAB				Page	353
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			0	4,86,920	4,86,920
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,18,63,881	25,10,801	1,43,74,682
		SCHOOL, PAMAL		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	1,18,63,881	29,97,721	1,48,61,602
		*****			-----	-----	-----

FINMIN0921.TXT					
TOTAL(DDO)			1,18,63,881	29,97,721	1,48,61,602
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,32,778	13,62,398	71,95,176
SCHOOL, PANAM		SECONDARY			
		SCHOOLS			

TOTAL(MH)			58,32,778	13,62,398	71,95,176
	2235	200-OTHER	1,57,593	0	1,57,593
		PROGRAMMES			

TOTAL(MH)			1,57,593	0	1,57,593

TOTAL(DDO)			59,90,371	13,62,398	73,52,769

FINMIN0921.TXT							
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	28,40,316	5,33,081	33,73,397	
SCHOOL, PANDORI			SECONDARY				
			SCHOOLS				
*****				-----	-----	-----	
		TOTAL(MH)		28,40,316	5,33,081	33,73,397	
*****				-----	-----	-----	
TOTAL(DDO)				28,40,316	5,33,081	33,73,397	
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	21,21,985	11,61,912	32,83,897	
GOVERNMENT OF PUNJAB							Page 354
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, PANDORI KHATRIAN				SECONDARY			

FINMIN0921.TXT SCHOOLS							
*****				-----			
TOTAL (MH)				21,21,985	11,61,912	32,83,897	
*****				-----			
TOTAL (DDO)				21,21,985	11,61,912	32,83,897	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	14,68,446	2,78,526	17,46,972
	DEPARTMENT OF EDUCATION,	SCHOOL, PATHLAWA MORANWALI		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)				14,68,446	2,78,526	17,46,972	
*****				-----			
TOTAL (DDO)				14,68,446	2,78,526	17,46,972	

FINMIN0921.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,20,747	14,06,469	77,27,216
SCHOOL, PATIALA CANTT		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		63,20,747	14,06,469	77,27,216
	2235	200-OTHER	1,43,380	0	1,43,380
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL (MH)		1,43,380	0	1,43,380
*****			-----	-----	-----
	TOTAL (DDO)		64,64,127	14,06,469	78,70,596
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,91,933	6,81,717	44,73,650
SCHOOL, PATTI		SECONDARY			
		SCHOOLS			

TOTAL(MH)	37,91,933	6,81,717	44,73,650
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2235	200-OTHER	42,012	0	42,012
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	42,012	0	42,012
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TOTAL(DDO)	38,33,945	6,81,717	45,15,662
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,14,064	8,35,012	48,49,076
	DEPARTMENT OF EDUCATION, SCHOOL, PAWA		SECONDARY			
	PUNJAB		SCHOOLS			

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TOTAL(MH) 40,14,064 8,35,012 48,49,076

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TOTAL(DDO) 40,14,064 8,35,012 48,49,076

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,87,877	4,85,950	27,73,827
SCHOOL, PAWAT		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 22,87,877 4,85,950 27,73,827

FINMIN0921.TXT

TOTAL(DDO)			22,87,877	4,85,950	27,73,827
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,66,044	9,40,272	58,06,316
SCHOOL, PHALEWAL		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		48,66,044	9,40,272	58,06,316
	2235	200-OTHER	1,14,315	0	1,14,315
		PROGRAMMES			

	TOTAL(MH)		1,14,315	0	1,14,315

TOTAL(DDO)			49,80,359	9,40,272	59,20,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,79,469	5,68,445	33,47,914
	DEPARTMENT OF EDUCATION,	SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL (MH)		27,79,469	5,68,445	33,47,914
*****					-----		
			TOTAL (DDO)		27,79,469	5,68,445	33,47,914
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,80,136	15,13,680	78,93,816

SCHOOL, PLAHAR		FINMIN0921.TXT SECONDARY			
		SCHOOLS			

TOTAL(MH)		63,80,136	15,13,680	78,93,816	

TOTAL(DDO)		63,80,136	15,13,680	78,93,816	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,85,556	7,48,831	49,34,387
SCHOOL, POHIR		SECONDARY			
		SCHOOLS			

TOTAL(MH)		41,85,556	7,48,831	49,34,387	

TOTAL(DDO)		41,85,556	7,48,831	49,34,387	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,76,335	5,71,571	47,47,906
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SCHOOL, POOHLI		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			41,76,335	5,71,571	47,47,906
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TOTAL(DDO)			41,76,335	5,71,571	47,47,906
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
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SCHOOL, PUNAMPUR		PROGRAMMES			
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,00,000	0	1,00,000
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)				1,00,000	0	1,00,000
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,75,630	9,45,131	59,20,761
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SCHOOL, PURAIN

SECONDARY

SCHOOLS

*****			-----				
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TOTAL(MH)			50,75,630	9,45,131	60,20,761
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TOTAL (DDO)	FINMIN0921.TXT	50,75,630	9,45,131	60,20,761
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	82,03,020	16,16,055	98,19,075
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SCHOOL, PURANPUR		SECONDARY
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SCHOOLS

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TOTAL (MH)	82,03,020	16,16,055	98,19,075
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TOTAL (DDO)	82,03,020	16,16,055	98,19,075
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,40,361	11,12,430	66,52,791
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SCHOOL, RAINK BAZAR		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	55,40,361	11,12,430	66,52,791
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2235	200-OTHER	5,000	0	5,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	5,000	0	5,000

*****	-----	-----	-----
TOTAL (DDO)	55,45,361	11,12,430	66,57,791

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJAPUR		AND OTHER			
	PUNJAB			SERVICES			

FINMIN0921.TXT

109-GOVERNMENT	50,88,626	10,21,542	61,10,168
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SECONDARY

SCHOOLS

TOTAL (MH)	50,93,626	10,24,542	61,18,168
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TOTAL (DDO)	1,06,33,987	21,36,972	1,27,70,959
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,81,394	12,51,164	75,32,558
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SCHOOL, RAJGARH, NABHA SECONDARY

SCHOOLS

TOTAL (MH)	62,81,394	12,51,164	75,32,558
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FINMIN0921.TXT					
2235	200-OTHER	50,823	0	50,823	
PROGRAMMES					

TOTAL(MH)					
		50,823	0	50,823	

TOTAL(DDO)					
		63,32,217	12,51,164	75,83,381	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,56,406	16,34,105	97,90,511
SCHOOL, RAJPUR GAHOT		SECONDARY			
SCHOOLS					

TOTAL(MH)					
		81,56,406	16,34,105	97,90,511	
2235	200-OTHER	2,11,414	20,930	2,32,344	
PROGRAMMES					

FINMIN0921.TXT			

TOTAL(MH)	2,11,414	20,930	2,32,344

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			83,67,820	16,55,035	1,00,22,855

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	81,30,653	15,09,073	96,39,726
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJPURA TOWN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	83,42,067	15,30,003	98,72,070

2235	200-OTHER	10,980	0	10,980
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PROGRAMMES

TOTAL (MH)	10,980	0	10,980
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TOTAL (DDO)	1,65,09,453	31,64,108	1,96,73,561
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,71,877	10,09,188	73,81,065
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SCHOOL, RALLI SECONDARY

SCHOOLS

TOTAL (MH)	63,71,877	10,09,188	73,81,065
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2235	200-OTHER	3,28,807	0	3,28,807
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*****		-----		
TOTAL(MH)		3,28,807	0	3,28,807

*****		-----		
TOTAL(DDO)		67,00,684	10,09,188	77,09,872

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,49,365	7,73,408	44,22,773
SCHOOL, RAMANA AJIT SINGH		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		36,49,365	7,73,408	44,22,773

*****		-----		
TOTAL(DDO)		36,49,365	7,73,408	44,22,773

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,31,821	10,16,678	61,48,499
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL (MH)					87,81,186	17,90,086	1,05,71,272
*****					-----		
TOTAL (DDO)					87,81,186	17,90,086	1,05,71,272
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,68,162	5,47,940	41,16,102
		SCHOOL, RAMGARH BHULLAR		SECONDARY			
				SCHOOLS			

*****		-----			
TOTAL(MH)		35,68,162	5,47,940	41,16,102	
*****		-----			
TOTAL(DDO)		35,68,162	5,47,940	41,16,102	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,70,958	10,32,068	58,03,026
SCHOOL, RAMGARH SARDARAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		47,70,958	10,32,068	58,03,026	
2235	200-OTHER	79,229	0	79,229	
PROGRAMMES					
*****		-----			

FINMIN0921.TXT

TOTAL(MH)	79,229	0	79,229
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TOTAL(DDO)	48,50,187	10,32,068	58,82,255
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,33,758	10,00,407	63,34,165
SCHOOL, RAMGARH SHAHPURIA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	53,33,758	10,00,407	63,34,165
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	8,493	08,493
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH SHAHPURIA		PROGRAMMES		
	PUNJAB					

			TOTAL(MH)		8,49308,493	

			TOTAL(DDO)		53,42,25110,00,40763,42,658	
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,71,07422,13,4911,18,84,565	
		SCHOOL, RAMPUR		SECONDARY		
				SCHOOLS		

			TOTAL(MH)		96,71,07422,13,4911,18,84,565	

			TOTAL(DDO)		96,71,07422,13,4911,18,84,565	

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	39,42,094	0	39,42,094
SCHOOL, RAMPUR BALIAN		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)39,42,094039,42,094

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TOTAL(DDO)39,42,094039,42,094

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	24,10,348	5,19,247	29,29,595
SCHOOL, RAMPUR MANDER		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)24,10,3485,19,24729,29,595

TOTAL (DDO)	24,10,348	5,19,247	29,29,595
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,57,190	8,00,283	47,57,473
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SCHOOL, RANBIRPURA	SECONDARY
	SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)	39,57,190	8,00,283	47,57,473
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

2235	200-OTHER	0	9,057	9,057
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PROGRAMMES

TOTAL (MH)	39,57,190	8,09,340	47,66,530
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TOTAL (DDO)	39,57,190	8,09,340	47,66,530
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,46,657	2,93,960	22,40,617
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SCHOOL, RASULPUR SECONDARY

SCHOOLS

TOTAL (MH)	19,46,657	2,93,960	22,40,617
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TOTAL (DDO)	19,46,657	2,93,960	22,40,617
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,62,133	2,47,547	21,09,680
SCHOOL, RAUWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	18,62,133	2,47,547	21,09,680

*****	-----	-----	-----
TOTAL (DD0)	18,62,133	2,47,547	21,09,680

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,40,081	7,83,776	50,23,857
SCHOOL, RAUWALA UKAND WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	42,40,081	7,83,776	50,23,857

TOTAL (DDO)	42,40,081	7,83,776	50,23,857
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	49,76,135	8,12,982	57,89,117
	DEPARTMENT OF EDUCATION,	SCHOOL, REHANA JATTAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	49,76,135	8,12,982	57,89,117
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TOTAL (DDO)	49,76,135	8,12,982	57,89,117
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,70,291	6,24,483	38,94,774
SCHOOL, ROOMMI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	32,70,291	6,24,483	38,94,774

*****	-----	-----	-----
TOTAL(DDO)	32,70,291	6,24,483	38,94,774

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	11,829	16,949	28,778
SCHOOL, SABUANAH, FAZILKA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,829	16,949	28,778

*****	-----	-----	-----
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TOTAL(DDO)			11,829	16,949	28,778
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
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SCHOOL, SADHU CHATHA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	20,05,002	3,52,098	23,57,100
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SECONDARY

SCH00LS

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TOTAL(MH)			20,05,002	3,55,098	23,60,100
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TOTAL(DDO)			20,05,002	3,55,098	23,60,100
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,88,002	20,01,027	1,10,89,029
	DEPARTMENT OF EDUCATION,	SCHOOL, SAGRAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					1,10,93,004	23,56,125	1,34,49,129
*****					-----		
TOTAL(DDO)					1,10,93,004	23,56,125	1,34,49,129
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,09,649	7,79,693	47,89,342
		SCHOOL, SAHNI		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			40,12,649	7,79,693	47,92,342
*****			-----		
TOTAL(DDO)			40,12,649	7,79,693	47,92,342
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,81,899	15,36,294	99,18,193
SCHOOL, SAHOWAL			SECONDARY		
			SCHOOLS		
*****			-----		
TOTAL(MH)			83,81,899	15,36,294	99,18,193
*****			-----		
TOTAL(DDO)			83,81,899	15,36,294	99,18,193

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	77,22,883	13,50,338	90,73,221
SCHOOL, SAHRI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	77,22,883	13,50,338	90,73,221

*****	-----	-----	-----
TOTAL (DDO)	77,22,883	13,50,338	90,73,221

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,492	1,508	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, SAIDOWAL		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	84,98,739	17,55,694	1,02,54,433
				SECONDARY			
				SCH00LS			

			TOTAL(MH)		85,00,231	17,57,202	1,02,57,433

			TOTAL(DD0)		85,00,231	17,57,202	1,02,57,433
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,46,751	4,80,656	31,27,407
		SCHOOL, SAKRULI		SECONDARY			
				SCH00LS			

			TOTAL(MH)		26,46,751	4,80,656	31,27,407

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TOTAL (DDO)			26,46,751	4,80,656	31,27,407
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,42,678	15,48,985	89,91,663
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SCHOOL, SALIM TEBRI		SECONDARY			
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SCHOOLS

***** -----

TOTAL (MH)			74,42,678	15,48,985	89,91,663
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2235	200-OTHER	0	46,511	46,511
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PROGRAMMES

***** -----

TOTAL (MH)		0	46,511	46,511
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TOTAL(DDO)	74,42,678	15,95,496	90,38,174
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	98,18,984	19,92,647	1,18,11,631
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SCHOOL, SAMANA	SECONDARY
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SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	98,18,984	19,92,647	1,18,11,631
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,66,889	0	1,66,889
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DEPARTMENT OF EDUCATION,	SCHOOL, SAMANA	PROGRAMMES
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PUNJAB

*****			-----		
TOTAL(MH)			1,66,889	0	1,66,889
*****			-----		
TOTAL(DDO)			99,85,873	19,92,647	1,19,78,520
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,25,339	12,66,312	73,91,651
SCHOOL, SANGA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			61,25,339	12,66,312	73,91,651
*****			-----		
TOTAL(DDO)			61,25,339	12,66,312	73,91,651
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,77,204	3,72,762	22,49,966

FINMIN0921.TXT					
SCHOOL, SANGATPURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			18,77,204	3,72,762	22,49,966
2235	200-OTHER		1,80,793	12,786	1,93,579
		PROGRAMMES			

TOTAL (MH)			1,80,793	12,786	1,93,579

TOTAL (DDO)			20,57,997	3,85,548	24,43,545
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,13,165	13,98,788	83,11,953
SCHOOL, SANGOWAL		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		69,13,165	13,98,788	83,11,953
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	TOTAL(DDO)				69,13,165	13,98,788	83,11,953
	HEADMASTER, GOVERNMENT HIGH		2235	200-OTHER	14,040	0	14,040
	SCHOOL, SANOUR			PROGRAMMES			

FINMIN0921.TXT					

TOTAL(MH)			69,27,205	13,98,788	83,25,993

TOTAL(DDO)			69,27,205	13,98,788	83,25,993
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,54,427	19,65,349	1,13,19,776
SCHOOL, SANOURI GATE		SECONDARY			
		SCHOOLS			

TOTAL(MH)			93,54,427	19,65,349	1,13,19,776

TOTAL(DDO)			93,54,427	19,65,349	1,13,19,776
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,53,097	11,15,098	66,68,195
SCHOOL, SANSARPUR		SECONDARY			

SCHOOLS

110-ASSISTANCE	3,31,000	0	3,31,000
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	58,84,097	11,15,098	69,99,195

*****	-----	-----	-----
TOTAL(DDO)	58,84,097	11,15,098	69,99,195

FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,72,129	6,60,714	46,32,843
	DEPARTMENT OF EDUCATION,	SCHOOL, SARCHUR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)					39,72,129	6,60,714	46,32,843
			2235	200-OTHER	12,950	0	12,950
				PROGRAMMES			

TOTAL(MH)					12,950	0	12,950

TOTAL(DDO)					39,85,079	6,60,714	46,45,793
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,00,009	0	9,00,009

FINMIN0921.TXT					
SCHOOL, SARINH	SECONDARY				
	SCHOOLS				

TOTAL(MH)			9,00,009	0	9,00,009

TOTAL(DDO)			9,00,009	0	9,00,009
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,08,662	19,59,326	1,12,67,988
SCHOOL, SAUJA, NABHA	SECONDARY				
	SCHOOLS				

TOTAL(MH)			93,08,662	19,59,326	1,12,67,988
2235	200-OTHER		36,011	0	36,011
PROGRAMMES					

TOTAL(MH)	36,011	0	36,011
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TOTAL(DDO)	93,44,673	19,59,326	1,13,03,999
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,36,487	7,07,625	44,44,112
SCHOOL, SEH		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	37,36,487	7,07,625	44,44,112
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*****				-----		
TOTAL (DDO)				37,36,487	7,07,625	44,44,112

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,63,875	15,34,419	90,98,294
	DEPARTMENT OF EDUCATION, SCHOOL, SEHJRANA,		SECONDARY			
	PUNJAB		SCHOOLS			

*****				-----		
TOTAL (MH)				75,63,875	15,34,419	90,98,294

*****				-----		
TOTAL (DDO)				75,63,875	15,34,419	90,98,294

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,56,755	9,74,054	59,30,809
SCHOOL, SEMA		SECONDARY			
		SCHOOLS			

FINMIN0921.TXT					

TOTAL(MH)			49,56,755	9,74,054	59,30,809

TOTAL(DDO)			49,56,755	9,74,054	59,30,809
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,54,55,081	29,47,621	1,84,02,702
SCHOOL, SEONA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,54,55,081	29,47,621	1,84,02,702
2235	200-OTHER		0	12,500	12,500
		PROGRAMMES			

TOTAL(MH)			0	12,500	12,500

TOTAL (DDO)	1,54,55,081	29,60,121	1,84,15,202
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GOVERNMENT OF PUNJAB	Page 370
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,34,774	7,60,522	20,95,296
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPUR GORAYA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	13,34,774	7,73,022	21,07,796
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TOTAL(DDO)	FINMIN0921.TXT	1,67,89,855	37,20,643	2,05,10,498
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,25,727	2,90,910	19,16,637
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SCHOOL, SHAHWRA		SECONDARY
		SCHOOLS

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TOTAL(MH)	16,25,727	2,90,910	19,16,637
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TOTAL(DDO)		16,25,727	2,90,910	19,16,637
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	48,11,528	0	48,11,528
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SCHOOL, SHAMSHERPUR		PRIMARY SCHOOLS
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TOTAL(MH)	48,11,528	0	48,11,528
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FINMIN0921.TXT

*****						-----		
TOTAL(DDO)			48,11,528	0	48,11,528			
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,22,382	18,43,544	1,12,65,926			
SCHOOL, SHER PUR KALAN		SECONDARY						
		SCHOOLS						
*****						-----		
TOTAL(MH)			94,22,382	18,43,544	1,12,65,926			
*****						-----		
TOTAL(DDO)			94,22,382	18,43,544	1,12,65,926			
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	86,29,723	18,65,979	1,04,95,702			
SCHOOL, SHUTRANA		SECONDARY						
		SCHOOLS						
GOVERNMENT OF PUNJAB				Page 371				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

Page 1008

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		86,29,723	18,65,979	1,04,95,702
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

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TOTAL(DDO)					86,29,723	18,65,979	1,04,95,702
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		47,34,487	9,21,647	56,56,134
SCHOOL, SIBIAN		SECONDARY				
		SCHOOLS				

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FINMIN0921.TXT					
TOTAL(MH)			1,33,64,210	27,87,626	1,61,51,836
*****			-----		
TOTAL(DDO)			1,33,64,210	27,87,626	1,61,51,836
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	58,59,678	0	58,59,678
SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	72,77,067	15,07,026	87,84,093
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,31,36,745	15,07,026	1,46,43,771
*****			-----		
TOTAL(DDO)			1,31,36,745	15,07,026	1,46,43,771

FINMIN0921.TXT						
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,41,128	6,05,130	37,46,258	
SCHOOL, SIHALA		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
	TOTAL (MH)		31,41,128	6,05,130	37,46,258	
*****			-----	-----	-----	
	TOTAL (DDO)		31,41,128	6,05,130	37,46,258	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,44,737	5,66,488	37,11,225	
SCHOOL, SIHANDAUD		SECONDARY				
GOVERNMENT OF PUNJAB					Page	372
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)				31,44,737	5,66,488	37,11,225	
*****				-----			
TOTAL (DD0)				31,44,737	5,66,488	37,11,225	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,29,625	7,73,666	58,03,291
	DEPARTMENT OF EDUCATION,	SCHOOL, SIMBLI		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)				50,29,625	7,73,666	58,03,291	
*****				-----			
TOTAL (DD0)				50,29,625	7,73,666	58,03,291	

FINMIN0921.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,96,546	5,07,406	29,03,952
SCHOOL, SIPRIAN		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		23,96,546	5,07,406	29,03,952
*****			-----		
	TOTAL(DDO)		23,96,546	5,07,406	29,03,952
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,64,800	20,96,532	1,15,61,332
SCHOOL, SIRYA WALA		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		94,64,800	20,96,532	1,15,61,332
	2235	200-OTHER	17,348	0	17,348
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	17,348	0	17,348

*****	-----	-----	-----
TOTAL(DDO)	94,82,148	20,96,532	1,15,78,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	48,192	0	48,192
	DEPARTMENT OF EDUCATION,	SCHOOL, SOBI PIND		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	65,540	0	65,540

*****		-----		
TOTAL(DDO)		95,30,340	20,96,532	1,16,26,872

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,79,705	7,11,651	49,91,356
SCHOOL, SODHI NAGAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		42,79,705	7,14,651	49,94,356

*****		-----		
TOTAL(DDO)		42,79,705	7,14,651	49,94,356

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,28,772	13,22,922	84,51,694
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SCHOOL, SREIKHE PIND		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			71,28,772	13,22,922	84,51,694
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TOTAL(DDO)			71,28,772	13,22,922	84,51,694
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,49,046	4,09,794	28,58,840
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SCHOOL, SUJAPUR		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			24,49,046	4,09,794	28,58,840
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FINMIN0921.TXT

2235	200-OTHER	1,20,088	0	1,20,088
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	1,20,08801,20,088

*****	-----
TOTAL(DDO)	25,69,1344,09,79429,78,928

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,23,673	23,15,406	1,33,39,079
	DEPARTMENT OF EDUCATION,	SCHOOL, SUNET		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,10,23,673	23,15,406	1,33,39,079

*****		-----	-----	-----
TOTAL(DDO)		1,10,23,673	23,15,406	1,33,39,079

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,31,45,100	26,60,308	1,58,05,408
SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,31,45,100	26,60,308	1,58,05,408

*****		-----	-----	-----
TOTAL(DDO)		1,31,45,100	26,60,308	1,58,05,408

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,36,537	14,57,545	87,94,082
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SCHOOLS

*****					-----				
TOTAL(MH)					73,36,537	14,57,545	87,94,082		

2235	200-OTHER	3,85,725	0	3,85,725					
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PROGRAMMES

*****					-----				
TOTAL(MH)					3,85,725	0	3,85,725		

*****					-----				
TOTAL(DDO)					77,22,262	14,57,545	91,79,807		

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,24,281	6,62,411	43,86,692
	DEPARTMENT OF EDUCATION,	SCHOOL, TAAMKOT		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL(MH)		37,24,281	6,62,411	43,86,692

			TOTAL(DDO)		37,24,281	6,62,411	43,86,692
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,83,557	7,96,080	46,79,637
		SCHOOL, TALWANDI KHURD		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		38,83,557	7,96,080	46,79,637

*****			-----		
TOTAL(DDO)			38,83,557	7,96,080	46,79,637

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	27,783	27,783
SCHOOL, TALWANDI LAL SINGH		PROGRAMMES			

*****			-----		
TOTAL(MH)			0	27,783	27,783

*****			-----		
TOTAL(DDO)			0	27,783	27,783

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,00,952	5,41,592	33,42,544
SCHOOL, TALWANDI MADHO		SECONDARY			
		SCHOOLS			

*****			-----		
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FINMIN0921.TXT

TOTAL(MH)	28,00,952	5,41,592	33,42,544
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	29,00,952	5,41,592	34,42,544
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,02,357	9,00,619	40,02,976
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FINMIN0921.TXT					
DEPARTMENT OF EDUCATION, SCHOOL, TALWANDI MALIK		SECONDARY			
PUNJAB		SCHOOLS			

TOTAL(MH)		31,02,357	9,00,619	40,02,976	

TOTAL(DDO)		31,02,357	9,00,619	40,02,976	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,18,280	9,84,297	52,02,577
SCHOOL, TALWANDI NAHAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)		42,18,280	9,84,297	52,02,577	

TOTAL(DDO)		42,18,280	9,84,297	52,02,577	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,93,590	7,08,359	45,01,949
SCHOOL, TALWANDI-DADDIAN		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 37,93,590 7,08,359 45,01,949

***** -----

TOTAL(DDO) 37,93,590 7,08,359 45,01,949

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,02,168	6,27,511	38,29,679
SCHOOL, TALWARA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 32,02,168 6,27,511 38,29,679

TOTAL (DDO)

32,02,168

6,27,511

38,29,679

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,20,22,432

22,30,433

1,42,52,865

SCHOOL, TALWARA SECTOR-2

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL (MH)

1,20,22,432

22,30,433

1,42,52,865

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

30,279

0

30,279

DEPARTMENT OF EDUCATION,

SCHOOL, TALWARA SECTOR-2

PROGRAMMES

PUNJAB

*****			-----		
TOTAL(MH)			30,279	0	30,279
*****			-----		
TOTAL(DDO)			1,20,52,711	22,30,433	1,42,83,144
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,27,167	26,91,059	1,36,18,226
SCHOOL, TEHNA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,09,27,167	26,91,059	1,36,18,226
*****			-----		
TOTAL(DDO)			1,09,27,167	26,91,059	1,36,18,226
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	52,735	0	52,735

SCHOOL, TEJA KALAN		PROGRAMMES			
*****		-----			
TOTAL(MH)		52,735	0	52,735	
*****		-----			
TOTAL(DDO)		52,735	0	52,735	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	98,20,955	24,54,392	1,22,75,347
SCHOOL, TEPLA RAJPURA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		98,20,955	24,54,392	1,22,75,347	
2235	200-OTHER	17,110	0	17,110	
PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		17,110	0	17,110
	DEPARTMENT OF EDUCATION,	SCHOOL, TEPLA RAJPURA					
	PUNJAB						
			*****	-----			
	TOTAL(DDO)				98,38,065	24,54,392	1,22,92,457
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	73,55,124	16,76,071	90,31,195
	SCHOOL, THATHA KISAN SINGH			SECONDARY			
				SCHOOLS			

TOTAL(MH)	73,72,234	16,76,071	90,48,305
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TOTAL(DDO)	1,71,93,189	41,30,463	2,13,23,652
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,82,172	9,46,738	62,28,910
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SCHOOL, THUHA		SECONDARY
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SCHOOLS

TOTAL(MH)	52,82,172	9,46,738	62,28,910
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TOTAL(DDO)	52,82,172	9,46,738	62,28,910
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	48,49,891	0	48,49,891
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SCHOOL, TIBBI		PRIMARY SCHOOLS
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109-GOVERNMENT	64,10,421	11,98,058	76,08,479
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,12,60,312	11,98,058	1,24,58,370
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*****	-----	-----	-----
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TOTAL(DDO)	1,12,60,312	11,98,058	1,24,58,370
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,79,669	7,59,138	38,38,807
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SCHOOL, TIHARA		SECONDARY			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

SCHOOLS							

TOTAL(MH)				30,79,669	7,59,138	38,38,807	

TOTAL(DDO)				30,79,669	7,59,138	38,38,807	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,62,506	20,03,208	1,25,65,714
	DEPARTMENT OF EDUCATION,	SCHOOL, TUNGWALI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)				1,05,62,506	20,03,208	1,25,65,714	

TOTAL(DDO)				1,05,62,506	20,03,208	1,25,65,714	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,18,235	7,62,828	43,81,063
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SCHOOL, UCHA PIND		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			36,18,235	7,62,828	43,81,063
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TOTAL(DDO)			36,18,235	7,62,828	43,81,063
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,02,874	5,17,768	31,20,642
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SCHOOL, UDAWALI KHURD		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			26,02,874	5,17,768	31,20,642
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TOTAL(DDO)	26,02,874	5,17,768	31,20,642
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,93,319	12,27,800	71,21,119
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SCHOOL, UGGANI RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	58,93,319	12,27,800	71,21,119
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GOVERNMENT OF PUNJAB	Page	380
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	30,250	0	30,250
	DEPARTMENT OF EDUCATION,	SCHOOL, UGGANI RAJPURA		PROGRAMMES			
	PUNJAB						

*****		-----			
TOTAL(MH)		30,250	0	30,250	
*****		-----			
TOTAL(DDO)		59,23,569	12,27,800	71,51,369	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,46,778	8,43,879	44,90,657
SCHOOL, UGGI		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		36,46,778	8,43,879	44,90,657	
2235	200-OTHER	25,047	0	25,047	
	PROGRAMMES				
*****		-----			
TOTAL(MH)		25,047	0	25,047	

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TOTAL (DDO)			36,71,825	8,43,879	45,15,704
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,22,912	8,52,945	52,75,857
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SCHOOL, UGGOKE		SECONDARY			
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SCHOOLS

***** -----

TOTAL (MH)			44,22,912	8,52,945	52,75,857
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TOTAL (DDO)			44,22,912	8,52,945	52,75,857
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,40,375	15,23,808	67,64,183
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SCHOOL, UKSI SANIA RAJPURA		SECONDARY			
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SCHOOLS

***** -----

TOTAL(MH)52,40,37515,23,80867,64,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)	52,40,375	15,23,808	67,64,183
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,508	1,508
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SCHOOL, UPPAL	AND OTHER				
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SERVICES

FINMIN0921.TXT

109-GOVERNMENT	35,15,096	6,58,474	41,73,570
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SECONDARY

SCHOOLS

TOTAL (MH)	87,55,471	21,83,790	1,09,39,261
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TOTAL (DDO)	87,55,471	21,83,790	1,09,39,261
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,23,348	3,94,043	27,17,391
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SCHOOL, VAKILANWALA SECONDARY

SCHOOLS

TOTAL (MH)	23,23,348	3,94,043	27,17,391
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2235	200-OTHER	26,660	0	26,660
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PROGRAMMES

*****		-----		
TOTAL(MH)		26,660	0	26,660

*****		-----		
TOTAL(DDO)		23,50,008	3,94,043	27,44,051

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,95,850	12,93,915	77,89,765
SCHOOL, WARA DARKHA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		64,95,850	12,93,915	77,89,765

2235	200-OTHER	35,303	0	35,303
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	35,303	0	35,303
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TOTAL(DDO)	65,31,153	12,93,915	78,25,068
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,79,925	13,90,262	78,70,187
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	DEPARTMENT OF EDUCATION,	SCHOOL, BURJ MEHMA		SECONDARY			
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	PUNJAB			SCHOOLS			
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TOTAL(MH)	64,79,925	13,90,262	78,70,187
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TOTAL(DDO)			64,79,925	13,90,262	78,70,187
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	82,358	82,358
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SCHOOL, CHAIL KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			0	82,358	82,358
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TOTAL(DDO)			0	82,358	82,358
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,86,878	6,78,239	40,65,117
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SCHOOL, DHALLEWAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	33,86,878	6,78,239	40,65,117
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TOTAL(DDO)	33,86,878	6,78,239	40,65,117
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,22,644	3,48,046	21,70,690
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SCHOOL, DHATT		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)	18,22,644	3,48,046	21,70,690
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,77,575	1,77,575
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DEPARTMENT OF EDUCATION, SCHOOL, DHATT	PROGRAMMES
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PUNJAB

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TOTAL (MH)	0	1,77,575	1,77,575
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TOTAL (DDO)	18,22,644	5,25,621	23,48,265
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,05,622	5,63,379	39,69,001
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SCHOOL, MARRI PANWAN	SECONDARY
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SCHOOLS

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TOTAL (MH)	34,05,622	5,63,379	39,69,001
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2235	200-OTHER	1,00,000	20,748	1,20,748
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PROGRAMMES

*****		-----		
TOTAL(MH)		1,00,000	20,748	1,20,748

*****		-----		
TOTAL(DDO)		35,05,622	5,84,127	40,89,749

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	97,13,083	22,39,149	1,19,52,232
SCHOOL, MAUR KALAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		97,13,083	22,39,149	1,19,52,232

2235	200-OTHER	1,75,000	12,732	1,87,732
		PROGRAMMES		

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TOTAL(MH)	1,75,000	12,732	1,87,732
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TOTAL(DDO)	98,88,083	22,51,881	1,21,39,964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,93,743	11,59,010	77,52,753
	DEPARTMENT OF EDUCATION,	SCHOOL, RAIPUR RASULPUR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)					65,93,743	11,59,010	77,52,753

FINMIN0921.TXT

2235	200-OTHER	3,692	0	3,692
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PROGRAMMES

TOTAL (MH)	3,692	0	3,692
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TOTAL (DDO)	65,97,435	11,59,010	77,56,445
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,07,361	14,10,267	86,17,628
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SCHOOL, TEONA PUJARIAN SECONDARY

SCHOOLS

TOTAL (MH)	72,07,361	14,10,267	86,17,628
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TOTAL (DDO)	72,07,361	14,10,267	86,17,628
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HEADMASTER, GOVERNMENT JUNIOR	2235	200-OTHER	56,969	0	56,969
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MODEL HIGH SCHOOL, NABHA		PROGRAMMES			
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TOTAL (MH)			56,969	0	56,969
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TOTAL (DDO)			56,969	0	56,969
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HEADMASTER, GOVERNMENT MODEL HIGH	2202	109-GOVERNMENT	19,56,213	5,04,663	24,60,876
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SCHOOL, LOHAT BADI		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			19,56,213	5,04,663	24,60,876
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TOTAL (DDO)	19,56,213	5,04,663	24,60,876
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GOVERNMENT OF PUNJAB	Page	385
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT SPECIAL	2202	109-GOVERNMENT	59,57,783	10,65,588	70,23,371
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DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL TOWNSHIP	SECONDARY
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PUNJAB	SCHOOLS
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TOTAL (MH)	59,57,783	10,65,588	70,23,371
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TOTAL (DDO)	59,57,783	10,65,588	70,23,371
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HEADMASTER, GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	8,10,465	0	8,10,465
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DAPPAR	SECONDARY
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SCHOOLS

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TOTAL(MH)	8,10,465	0	8,10,465
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TOTAL(DDO)	8,10,465	0	8,10,465
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HEADMASTER, GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	4,87,329	1,50,461	6,37,790
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MULANPUR	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	4,87,329	1,50,461	6,37,790
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FINMIN0921.TXT						
TOTAL(DDO)			4,87,329	1,50,461	6,37,790	
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	64,54,172	14,36,981	78,91,153	
BARTANA		SECONDARY				
		SCHOOLS				
	*****		-----			
	TOTAL(MH)		64,54,172	14,36,981	78,91,153	
	*****		-----			
TOTAL(DDO)			64,54,172	14,36,981	78,91,153	
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	57,79,271	11,22,976	69,02,247	
BHAGOO MAJRA		SECONDARY				
GOVERNMENT OF PUNJAB					Page	386
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCH00LS

TOTAL(MH)	57,79,271	11,22,976	69,02,247
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TOTAL(DDO)	57,79,271	11,22,976	69,02,247
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	59,01,645	14,81,338	73,82,983
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DEPARTMENT OF EDUCATION,	BHANKARPUR	SECONDARY
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PUNJAB	SCH00LS
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TOTAL(MH)	59,01,645	14,81,338	73,82,983
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TOTAL (DDO)	FINMIN0921.TXT	59,01,645	14,81,338	73,82,983
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	47,95,369	9,76,678	57,72,047
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BHUKHRI		SECONDARY
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SCHOOLS

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TOTAL (MH)	47,95,369	9,76,678	57,72,047
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TOTAL (DDO)	47,95,369	9,76,678	57,72,047
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HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	0	2,000	2,000
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BRAHMNA DI BASIAN		AND OTHER
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SERVICES

109-GOVERNMENT	72,08,734	14,50,869	86,59,603
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SECONDARY

SCHOOLS

*****				-----		
TOTAL(MH)				72,08,734	14,52,869	86,61,603

*****				-----		
TOTAL(DDO)				72,08,734	14,52,869	86,61,603

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	78,04,576	15,72,319	93,76,895
CHATAMALI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOLS						

*****				-----		
TOTAL(MH)				78,04,576	15,72,319	93,76,895

*****				-----		
TOTAL(DDO)				78,04,576	15,72,319	93,76,895

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	84,51,136	15,86,347	1,00,37,483
	DEPARTMENT OF EDUCATION,	CHOLTA KHURAD		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----		
TOTAL(MH)				84,51,136	15,86,347	1,00,37,483

*****				-----		
TOTAL(DDO)				84,51,136	15,86,347	1,00,37,483

	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	57,78,545	9,82,858	67,61,403
	DAFARPUR		SECONDARY			
			SCHOOLS			

*****		-----			
TOTAL(MH)		57,78,545	9,82,858	67,61,403	

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TOTAL(DDO)		57,78,545	9,82,858	67,61,403	

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,36,45,945	29,31,436	1,65,77,381
DESU MAJRA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		1,36,45,945	29,31,436	1,65,77,381	

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TOTAL(DDO)		1,36,45,945	29,31,436	1,65,77,381	

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	35,27,867	6,94,993	42,22,860
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FINMIN0921.TXT				
GARANGAN		SECONDARY		
		SCHOOLS		
		789-SPECIAL	0	2,000
				2,000
		COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED							
CASTES							

TOTAL(MH)					35,27,867	6,96,993	42,24,860

TOTAL(DDO)					35,27,867	6,96,993	42,24,860

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	88,60,581	18,72,203	1,07,32,784
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DEPARTMENT OF EDUCATION, KANDALA	SECONDARY
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PUNJAB	SCHOOLS
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TOTAL(MH)	88,60,581	18,72,203	1,07,32,784
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TOTAL(DDO)	88,60,581	18,72,203	1,07,32,784
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HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	58,43,307	11,05,294	69,48,601
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KARKAUR	SECONDARY
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SCHOOLS

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TOTAL(MH)	58,43,307	11,05,294	69,48,601
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TOTAL (DDO)			58,43,307	11,05,294	69,48,601
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	62,30,222	11,52,037	73,82,259
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MANAKPUR SHARIF		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			62,30,222	11,55,037	73,85,259
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TOTAL (DDO)			62,30,222	11,55,037	73,85,259
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	2,000	2,000
	DEPARTMENT OF EDUCATION,	MIANPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	43,28,295	8,82,553	52,10,848
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,000	1,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					43,28,295	8,85,553	52,13,848

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TOTAL(DDO)43,28,2958,85,55352,13,848

HEADMASTER,GOVT HIGH SCHOOL2202109-GOVERNMENT69,52,48014,43,56183,96,041

MUKANDPURSECONDARYSCHOOLS

***** -----

TOTAL(MH)69,52,48014,43,56183,96,041

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TOTAL(DDO)69,52,48014,43,56183,96,041

HEADMASTER,GOVT HIGH SCHOOL2202109-GOVERNMENT62,86,55011,53,98574,40,535

RADIALASECONDARYSCHOOLS

TOTAL(MH)62,86,55011,53,98574,40,535

TOTAL(DDO)62,86,55011,53,98574,40,535

HEADMASTER,GOVT HIGH SCHOOL2202109-GOVERNMENT42,22,0397,14,39749,36,436

RAMGARH RURKISECONDARY

SCHOOLS

789-SPECIAL03,0003,000

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							
CASTES							

TOTAL(MH)				42,22,039	7,17,397	49,39,436	

TOTAL(DDO)				42,22,039	7,17,397	49,39,436	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	80,18,638	16,45,499	96,64,137
	DEPARTMENT OF EDUCATION,	RASANHERI		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	2,000	2,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)				80,18,638	16,47,499	96,66,137	

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TOTAL(DDO)80,18,63816,47,49996,66,137

HEADMASTER,GOVT HIGH SCHOOL2202109-GOVERNMENT77,23,38915,26,33692,49,725

SAIDPURSECONDARY
SCHOOLS

***** -----

TOTAL(MH)77,23,38915,26,33692,49,725

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TOTAL(DDO)77,23,38915,26,33692,49,725

HEADMASTER,GOVT HIGH SCHOOL2202109-GOVERNMENT1,17,27,25323,81,3201,41,08,573

SAKRULAPURSECONDARY
SCHOOLS

TOTAL(MH)1,17,27,25323,81,3201,41,08,573

TOTAL(DDO)1,17,27,25323,81,3201,41,08,573

HEADMASTER,GOVT HIGH SCHOOL SAR 2202109-GOVERNMENT38,64,2457,81,84246,46,087

GOVERNMENT OF PUNJABPage391

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SEENI
SECONDARY
SCHOOLS

TOTAL(MH)38,64,2457,81,84246,46,087

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TOTAL (DDO)				38,64,245	7,81,842	46,46,087	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	35,94,678	7,02,844	42,97,522
DEPARTMENT OF EDUCATION, TASSIMBLI				SECONDARY			
PUNJAB				SCHOOLS			

*****				-----			
TOTAL (MH)				35,94,678	7,02,844	42,97,522	

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TOTAL (DDO)				35,94,678	7,02,844	42,97,522	

HEADMASTER,GOVT HIGH SCHOOL RANI 2202				109-GOVERNMENT	74,85,106	15,35,666	90,20,772
MAJRA				SECONDARY			
				SCHOOLS			

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TOTAL(MH)	74,85,106	15,35,666	90,20,772
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TOTAL(DDO)	74,85,106	15,35,666	90,20,772
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	10,20,471	0	10,20,471
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	10,20,471	0	10,20,471
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TOTAL(DDO)	10,20,471	0	10,20,471
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	55,34,774	11,04,326	66,39,100
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(BOYS), BUTTER		SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		55,34,774	11,04,326	66,39,100

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			55,34,774	11,04,326	66,39,100

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	4,52,28,238	91,58,114	5,43,86,352
(BOYS), GHALL KALAN		SECONDARY			

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		5,07,63,012	1,02,62,440	6,10,25,452

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TOTAL(DDO)		5,07,63,012	1,02,62,440	6,10,25,452

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	25,08,548	4,93,579	30,02,127
(BOYS), JANDEANA WEST		SECONDARY			

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		25,08,548	4,93,579	30,02,127

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TOTAL(DDO)		25,08,548	4,93,579	30,02,127

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	40,58,283	8,10,441	48,68,724
(GIRLS), BHINDER KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		40,58,283	8,10,441	48,68,724

*****	-----			
TOTAL(DDO)		40,58,283	8,10,441	48,68,724

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	59,94,724	12,48,085	72,42,809
(GIRLS), KHOSA KOTLA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		59,94,724	12,48,085	72,42,809

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			59,94,724	12,48,085	72,42,809
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	37,67,350	5,98,571	43,65,921
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(GIRLS), KISHANPUR KALAN		SECONDARY
		SCHOOLS

TOTAL(MH)	97,62,074	18,46,656	1,16,08,730
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TOTAL(DDO)			97,62,074	18,46,656	1,16,08,730
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HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	28,74,907	6,50,379	35,25,286
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(GIRLS), PATTO HIRA SINGH		SECONDARY			
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SCHOOLS

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TOTAL(MH)			28,74,907	6,50,379	35,25,286
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TOTAL(DDO)			28,74,907	6,50,379	35,25,286
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HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	71,79,702	15,06,346	86,86,048
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KARYAL		SECONDARY			
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SCHOOLS

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TOTAL(MH)			71,79,702	15,06,346	86,86,048
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TOTAL(DDO)

71,79,70215,06,34686,86,048

HEADMASTER,GOVT. HIGH SCHOOL ,2202109-GOVERNMENT40,12,4637,38,51647,50,979

LOHGARHSECONDARY

SCHOOLS

TOTAL(MH)

40,12,4637,38,51647,50,979

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATIONSECRETARY TO GOVERNMENT,*****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)	40,12,463	7,38,516	47,50,979
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HEADMASTER,GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	2,74,82,596	93,53,398	3,68,35,994
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MADHE KE	PRIMARY SCHOOLS
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104-INSPECTION	2,37,363	1,39,709	3,77,072
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109-GOVERNMENT	7,05,57,644	2,30,82,278	9,36,39,922
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SECONDARY

SCHOOLS

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TOTAL(MH)	10,22,90,066	3,33,13,901	13,56,03,967
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TOTAL(DDO)	10,22,90,066	3,33,13,901	13,56,03,967
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HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	52,58,354	5,44,979	58,03,333
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MALLIANA

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		52,58,354	5,44,979	58,03,333
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TOTAL(DDO)		52,58,354	5,44,979	58,03,333
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HEADMASTER,GOVT. HIGH SCHOOL ,	2202	104-INSPECTION	62,815	0	62,815
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MANAWAN

109-GOVERNMENT		52,49,449	8,87,678	61,37,127
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		53,12,264	8,87,678	61,99,942
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TOTAL(DDO)				53,12,264	8,87,678	61,99,942

HEADMASTER,GOVT. HIGH SCHOOL ,		2202	101-GOVERNMENT	0	27,46,783	27,46,783
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINIA	PRIMARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	104-INSPECTION	37,722	0	37,722
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DEPARTMENT OF EDUCATION, MINIA

PUNJAB

109-GOVERNMENT	87,35,607	2,44,824	89,80,431
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SECONDARY

FINMIN0921.TXT
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	87,73,329	29,91,607	1,17,64,936

*****	-----	-----	-----
TOTAL(DDO)	87,73,329	29,91,607	1,17,64,936

HEADMASTER,GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	48,47,006	6,91,797	55,38,803
NANGAL	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	48,47,006	6,91,797	55,38,803

*****	-----	-----	-----
TOTAL(DDO)	48,47,006	6,91,797	55,38,803

FINMIN0921.TXT					
HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	45,06,008	9,79,200	54,85,208
RAOWAL MALAK KANGAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			45,06,008	9,79,200	54,85,208
*****			-----	-----	-----
TOTAL(DDO)			45,06,008	9,79,200	54,85,208
HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	69,12,922	12,21,463	81,34,385
TALWANDI MALLIAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			69,12,922	12,21,463	81,34,385
*****			-----	-----	-----
TOTAL(DDO)			69,12,922	12,21,463	81,34,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	40,34,075	0	40,34,075
	DEPARTMENT OF EDUCATION,	THALAKE		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					40,34,075	0	40,34,075
*****					-----		
TOTAL(DDO)					40,34,075	0	40,34,075

FINMIN0921.TXT					
HEADMASTER, GOVT. HIGH SCHOOL	2235	200-OTHER	6,41,264	2,05,658	8,46,922
GODHEWALI BASTI MOGA		PROGRAMMES			
*****			-----		
TOTAL(MH)			6,41,264	2,05,658	8,46,922
*****			-----		
TOTAL(DDO)			6,41,264	2,05,658	8,46,922
HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	91,494	0	91,494
AJITWAL		PRIMARY SCHOOLS			
104-INSPECTION			40,661	0	40,661
109-GOVERNMENT			1,45,82,528	14,56,188	1,60,38,716
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			1,47,14,683	14,56,188	1,61,70,871

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TOTAL (DDO) 1,47,14,683 14,56,188 1,61,70,871

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 57,06,843 7,10,125 64,16,968

BABIHA BHAI SECONDARY

SCHOOLS

***** -----

TOTAL (MH) 57,06,843 7,10,125 64,16,968

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TOTAL (DDO) 57,06,843 7,10,125 64,16,968

FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	95,18,045	11,95,307	1,07,13,352
	DEPARTMENT OF EDUCATION,	BADDUWAL		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL(MH)					1,52,24,888	19,05,432	1,71,30,320
*****				-----			
TOTAL(DDO)					1,52,24,888	19,05,432	1,71,30,320
	HEADMASTER, GOVT. HIGH SCHOOL,		2202	101-GOVERNMENT	2,247	0	2,247
	BADHNI KHURD			PRIMARY SCHOOLS			
				104-INSPECTION	39,498	0	39,498
				109-GOVERNMENT	40,72,372	15,57,675	56,30,047
				SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL(MH)			41,14,117	15,57,675	56,71,792
*****			-----		
TOTAL(DDO)			41,14,117	15,57,675	56,71,792
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,75,720	11,28,445	67,04,165
BADIAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			55,75,720	11,28,445	67,04,165
*****			-----		
TOTAL(DDO)			55,75,720	11,28,445	67,04,165
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,72,320	7,90,396	46,62,716

BHULLERIAN

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	38,72,320	7,90,396	46,62,716

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TOTAL(DDO)	38,72,320	7,90,396	46,62,716

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,39,410	9,46,687	47,86,097
	DEPARTMENT OF EDUCATION,	BODI WALA KHARAK SINGH		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----			
TOTAL (MH)		77,11,730	17,37,083	94,48,813	
*****		-----			
TOTAL (DDO)		77,11,730	17,37,083	94,48,813	
*****		-----			
HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	96,269	0	96,269
BUGHIPURA		PRIMARY SCHOOLS			
		104-INSPECTION	37,722	0	37,722
		109-GOVERNMENT	1,28,44,352	13,90,492	1,42,34,844
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		1,29,78,343	13,90,492	1,43,68,835	
*****		-----			

FINMIN0921.TXT

TOTAL(DDO)			1,29,78,343	13,90,492	1,43,68,835
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	46,02,128	9,30,291	55,32,419
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BULEPUR

SECONDARY

SCHOOLS

TOTAL(MH)			46,02,128	9,30,291	55,32,419
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TOTAL(DDO)			46,02,128	9,30,291	55,32,419
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,26,766	3,72,253	17,99,019
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CHAK KANIAN KALAN

SECONDARY

SCHOOLS

TOTAL(MH)			14,26,766	3,72,253	17,99,019
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TOTAL (DDO)	14,26,766	3,72,253	17,99,019
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,68,435	0	14,68,435
	DEPARTMENT OF EDUCATION,	CHAND NAWAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	28,95,201	3,72,253	32,67,454
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TOTAL (DDO)	FINMIN0921.TXT	28,95,201	3,72,253	32,67,454
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-INSPECTION	62,815	0	62,815
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CHANUWALA

109-GOVERNMENT	11,64,789	0	11,64,789
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SECONDARY

SCHOOLS

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TOTAL (MH)	12,27,604	0	12,27,604
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TOTAL (DDO)	12,27,604	0	12,27,604
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	25,96,017	0	25,96,017
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CHARIK	PRIMARY SCHOOLS
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109-GOVERNMENT	32,82,649	0	32,82,649
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FINMIN0921.TXT					
SECONDARY					
SCHOOLS					

TOTAL(MH)		58,78,666	0	58,78,666	

TOTAL(DDO)		58,78,666	0	58,78,666	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	48,93,404	9,82,579	58,75,983
CHHATIANA					
SECONDARY					
SCHOOLS					

TOTAL(MH)		48,93,404	9,82,579	58,75,983	

GOVERNMENT OF PUNJAB				Page	400
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					
Page 1087					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			48,93,404	9,82,579	58,75,983

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,92,999	0	14,92,999
	DEPARTMENT OF EDUCATION,	CHHOTA GHAR		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL (MH)	63,86,403 9,82,579 73,68,982

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TOTAL (DDO)	63,86,403 9,82,579 73,68,982

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,75,948	6,09,701	35,85,649
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CHOTIAN		FINMIN0921.TXT SECONDARY			
		SCHOOLS			

TOTAL(MH)		29,75,948	6,09,701	35,85,649	

TOTAL(DDO)		29,75,948	6,09,701	35,85,649	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,50,188	8,67,507	46,17,695
CHUGANWAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)		37,50,188	8,67,507	46,17,695	

TOTAL(DDO)		37,50,188	8,67,507	46,17,695	

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,25,512	5,38,373	42,63,885
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CHUGHA KALAN		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			37,25,512	5,38,373	42,63,885
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TOTAL(DDO)			37,25,512	5,38,373	42,63,885
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	62,64,885	13,49,117	76,14,002
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GOVERNMENT OF PUNJAB					Page 401
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DABWALI RUHRIAN WALI		SECONDARY			
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FINMIN0921.TXT							
SCHOOLS							

TOTAL(MH)				62,64,885	13,49,117	76,14,002	

TOTAL(DDO)				62,64,885	13,49,117	76,14,002	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	53,275	3,880	57,155
	DEPARTMENT OF EDUCATION,	DAGGAR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)				53,275	3,880	57,155	

TOTAL(DDO)				53,275	3,880	57,155	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-INSPECTION	39,498	0	39,498
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DAGRU

109-GOVERNMENT	43,01,965	7,09,759	50,11,724
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SECONDARY

SCHOOLS

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TOTAL(MH)	43,41,463	7,09,759	50,51,222
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TOTAL(DDO)	43,41,463	7,09,759	50,51,222
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,49,010	12,14,317	75,63,327
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DANE WALA

SECONDARY

SCHOOLS

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TOTAL(MH)	63,49,010	12,14,317	75,63,327
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TOTAL(DDO)	63,49,010	12,14,317	75,63,327
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,48,802	4,00,934	28,49,736
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DARPUR	SECONDARY
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GOVERNMENT OF PUNJAB	Page	402
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	24,48,802	4,00,934	28,49,736
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TOTAL(DDO)	24,48,802	4,00,934	28,49,736
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,36,313	7,38,599	42,74,912
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DEPARTMENT OF EDUCATION, DAULA	SECONDARY
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PUNJAB	SCHOOLS
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TOTAL(MH)	35,36,313	7,38,599	42,74,912
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TOTAL(DDO)	35,36,313	7,38,599	42,74,912
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,31,812	7,18,012	37,49,824
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DAULAT PURA NAWAN	SECONDARY
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SCHOOLS

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TOTAL(MH)	30,31,812	7,18,012	37,49,824
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TOTAL (DDO)			30,31,812	7,18,012	37,49,824

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,11,006	6,19,021	37,30,027
DEON KHERA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			31,11,006	6,19,021	37,30,027

*****			-----		
TOTAL (DDO)			31,11,006	6,19,021	37,30,027

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	1,67,989	0	1,67,989
DHALEKE		PRIMARY SCHOOLS			

		109-GOVERNMENT	61,24,808	9,82,252	71,07,060
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL (MH)	62,92,797 9,82,252 72,75,049

*****	-----
TOTAL (DDO)	62,92,797 9,82,252 72,75,049

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,77,109	0	3,77,109
	DEPARTMENT OF EDUCATION,	DHARAM KOT		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,77,109	0	3,77,109

*****	-----	-----	-----
TOTAL(DDO)	3,77,109	0	3,77,109

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,72,166	2,30,364	27,02,530
DINA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	24,72,166	2,30,364	27,02,530

*****	-----	-----	-----
TOTAL(DDO)	24,72,166	2,30,364	27,02,530

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,71,221	6,30,488	38,01,709
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GAGGAR		FINMIN0921.TXT SECONDARY			
		SCHOOLS			
		***** -----			
TOTAL(MH)		31,71,221	6,30,488	38,01,709	
		***** -----			
TOTAL(DDO)		31,71,221	6,30,488	38,01,709	
		***** -----			
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,11,59,005	22,82,757	1,34,41,762
GODE WALA		SECONDARY			
		SCHOOLS			
		***** -----			
TOTAL(MH)		1,11,59,005	22,82,757	1,34,41,762	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			1,11,59,005	22,82,757	1,34,41,762
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	95,40,726	20,05,828	1,15,46,554
		HUSNAR		SECONDARY			
				SCHOOLS			

				TOTAL(MH)	2,06,99,731	42,88,585	2,49,88,316

		TOTAL(DDO)			2,06,99,731	42,88,585	2,49,88,316

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	51,07,680	12,40,839	63,48,519
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INDER GARH		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			51,07,680	12,40,839	63,48,519
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TOTAL(DDO)			51,07,680	12,40,839	63,48,519
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,37,520	8,30,487	43,68,007
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JAIMAL WALA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			35,37,520	8,30,487	43,68,007
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*****				FINMIN0921.TXT	-----		
TOTAL(DDO)					35,37,520	8,30,487	43,68,007

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	68,61,209	16,17,392	84,78,601
JALALABAD(EAST)		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				68,61,209	16,17,392	84,78,601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		68,61,209	16,17,392	84,78,601

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	74,46,891	15,34,211	89,81,102
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JANER SECONDARY SCHOOLS

TOTAL (MH)	1,43,08,100	31,51,603	1,74,59,703

TOTAL (DDO)	1,43,08,100	31,51,603	1,74,59,703

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,18,939	5,01,856	33,20,795
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JHANDEANA SARKI SECONDARY SCHOOLS

TOTAL (MH)	28,18,939	5,01,856	33,20,795

***** -----

TOTAL(DDO)28,18,9395,01,85633,20,795

HEADMASTER,GOVT. HIGH SCHOOL,2202109-GOVERNMENT25,89,9584,75,67230,65,630

KAKHAN WALI
SECONDARY
SCHOOLS

***** -----

TOTAL(MH)25,89,9584,75,67230,65,630

***** -----

TOTAL(DDO)25,89,9584,75,67230,65,630

HEADMASTER,GOVT. HIGH SCHOOL,2202109-GOVERNMENT17,78,3913,30,48821,08,879

KHANE KI KHAB
SECONDARY
SCHOOLS

TOTAL(MH)	17,78,391	3,30,488	21,08,879
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	17,78,391	3,30,488	21,08,879
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	2,39,722	1,23,413	3,63,135
	DEPARTMENT OF EDUCATION,	KHELLON		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	20,18,113	4,53,901	24,72,014
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*****			-----		
TOTAL (DDO)			20,18,113	4,53,901	24,72,014

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	62,78,557	14,64,321	77,42,878
KHOSA PANDO		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			62,78,557	14,64,321	77,42,878

*****			-----		
TOTAL (DDO)			62,78,557	14,64,321	77,42,878

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,27,239	6,98,593	49,25,832
KHOTE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	42,27,239	6,98,593	49,25,832

*****	-----	-----	-----
TOTAL(DDO)	42,27,239	6,98,593	49,25,832

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	25,07,703	4,46,619	29,54,322
KHUDIAN GULAB SINGH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	25,07,703	4,46,619	29,54,322

*****	-----	-----	-----
TOTAL(DDO)	25,07,703	4,46,619	29,54,322

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	22,88,741	4,65,168	27,53,909
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 1107

*****			-----		
TOTAL(MH)			44,03,588	8,46,657	52,50,245
*****			-----		
TOTAL(DDO)			44,03,588	8,46,657	52,50,245
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	53,62,382	10,86,277	64,48,659
KOTHI MALIAN WALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			53,62,382	10,86,277	64,48,659
*****			-----		
TOTAL(DDO)			53,62,382	10,86,277	64,48,659
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,75,106	0	2,75,106
KOTLA MEHAR SINGH		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	2,75,106	0	2,75,106

*****	-----	-----	-----
TOTAL(DDO)	2,75,106	0	2,75,106

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	56,60,478	9,91,052	66,51,530
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KURAI WALA		SECONDARY			
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SCHOOLS

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT						

TOTAL(MH)			56,60,478	9,91,052	66,51,530	
EDUCATION	SECRETARY TO GOVERNMENT, *****	-----				
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
TOTAL(DDO)			56,60,478	9,91,052	66,51,530	
	HEADMASTER, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	33,74,666	7,53,954	41,28,620	
	KUSSA	SECONDARY				
		SCHOOLS				
*****			-----			
TOTAL(MH)			90,35,144	17,45,006	1,07,80,150	
*****			-----			
TOTAL(DDO)			90,35,144	17,45,006	1,07,80,150	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,88,308	3,25,222	25,13,530
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KUTTIAN WALI		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			21,88,308	3,25,222	25,13,530
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TOTAL(DDO)			21,88,308	3,25,222	25,13,530
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	51,84,739	10,31,989	62,16,728
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LAL BHAI		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			51,84,739	10,31,989	62,16,728
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TOTAL(DDO)	51,84,739	10,31,989	62,16,728
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,14,899	3,46,286	20,61,185
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LALEH	SECONDARY
	SCHOOLS

*****	-----
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TOTAL(MH)	17,14,899	3,46,286	20,61,185
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GOVERNMENT OF PUNJAB	Page	409
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	15,131	21,265	36,396
	DEPARTMENT OF EDUCATION,	LALEH		PROGRAMMES			
	PUNJAB						

*****			-----		
TOTAL(MH)			15,131	21,265	36,396
*****			-----		
TOTAL(DDO)			17,30,030	3,67,551	20,97,581
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,548	0	1,548
LANDEKE		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,548	0	1,548
*****			-----		
TOTAL(DDO)			1,548	0	1,548
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,52,082	0	2,52,082

FINMIN0921.TXT					
LANGEANA KHURD		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		2,52,082	0	2,52,082	
*****		-----			
TOTAL (DDO)		2,52,082	0	2,52,082	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	77,78,553	14,61,500	92,40,053
MADHIR		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		77,78,553	14,61,500	92,40,053	
*****		-----			
TOTAL (DDO)		77,78,553	14,61,500	92,40,053	

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,46,236	7,30,938	49,77,174
MAHESHRI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	42,46,236	7,30,938	49,77,174

*****	-----	-----	-----
TOTAL(DDO)	42,46,236	7,30,938	49,77,174

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,37,86,063	26,76,702	1,64,62,765
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FINMIN0921.TXT						
DEPARTMENT OF EDUCATION, MALOUT PIND			SECONDARY			
PUNJAB			SCHOOLS			
***** -----						
TOTAL (MH)			1,37,86,063	26,76,702	1,64,62,765	
***** -----						
TOTAL (DDO)			1,37,86,063	26,76,702	1,64,62,765	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	48,20,544	10,49,945	58,70,489	
MALWALA KOTRA WALA			SECONDARY			
			SCHOOLS			
***** -----						
TOTAL (MH)			48,20,544	10,49,945	58,70,489	
***** -----						
TOTAL (DDO)			48,20,544	10,49,945	58,70,489	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,97,177	4,74,384	33,71,561
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MANN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL(MH)		28,97,177	4,74,384	33,71,561	

*****	-----	-----	-----		
TOTAL(DDO)		28,97,177	4,74,384	33,71,561	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	85,06,676	17,63,022	1,02,69,698
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MEHMOOD KHERA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL(MH)		85,06,676	17,63,022	1,02,69,698	

*****			-----		
TOTAL(DDO)			85,06,676	17,99,492	1,03,06,168
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	85,77,795	18,21,067	1,03,98,862
MEHRON			SECONDARY		
			SCHOOLS		
*****			-----		
TOTAL(MH)			85,77,795	18,21,067	1,03,98,862
*****			-----		
TOTAL(DDO)			85,77,795	18,21,067	1,03,98,862
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,89,371	6,78,017	47,67,388
MIDDA			SECONDARY		
			SCHOOLS		
*****			-----		
TOTAL(MH)			40,89,371	6,78,017	47,67,388

*****				-----		
TOTAL (DDO)				40,89,371	6,78,017	47,67,388

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	33,64,414	4,69,907	38,34,321
MOHLAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				33,64,414	4,69,907	38,34,321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****

FINMIN0921.TXT

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

33,64,414

4,69,907

38,34,321

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 39,08,883 5,26,734 44,35,617

NANAKSAR (GHOLIA) SECONDARY

SCHOOLS

TOTAL (MH)

72,73,297

9,96,641

82,69,938

TOTAL (DDO)

72,73,297

9,96,641

82,69,938

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 49,20,931 9,41,131 58,62,062

PEORI SECONDARY

SCHOOLS

*****			-----		
TOTAL(MH)			49,20,931	9,41,131	58,62,062
*****			-----		
TOTAL(DDO)			49,20,931	9,41,131	58,62,062
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,95,185	5,64,917	32,60,102
RAMU WALA KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			26,95,185	5,64,917	32,60,102
*****			-----		
TOTAL(DDO)			26,95,185	5,64,917	32,60,102
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,63,166	5,65,445	35,28,611

RANI WALA

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	29,63,166	5,65,445	35,28,611

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			29,63,166	5,65,445	35,28,611

DEPARTMENT OF EDUCATION,

PUNJAB

		FINMIN0921.TXT			
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,46,655	7,40,671	44,87,326
SAFFU WALA		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	67,09,821	13,06,116	80,15,937
		*****	-----		
TOTAL(DDO)			67,09,821	13,06,116	80,15,937
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,24,636	6,15,532	41,40,168
SAHIB CHAND		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	35,24,636	6,15,532	41,40,168
		*****	-----		
TOTAL(DDO)			35,24,636	6,15,532	41,40,168

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,786	0	63,786
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SAHOKE		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			63,786	0	63,786
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TOTAL (DDO)			63,786	0	63,786
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	61,03,877	11,05,855	72,09,732
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SALINA		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			61,03,877	11,05,855	72,09,732
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			61,03,877	11,05,855	72,09,732
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,03,15,131	21,77,192	1,24,92,323
	DEPARTMENT OF EDUCATION,	SIKHA WALA		SECONDARY			
	PUNJAB			SCHOOLS			

		TOTAL (MH)			1,64,19,008	32,83,047	1,97,02,055
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			2235	200-OTHER	1,80,561	0	1,80,561
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PROGRAMMES

*****		-----		
TOTAL(MH)		1,80,561	0	1,80,561

*****		-----		
TOTAL(DDO)		1,65,99,569	32,83,047	1,98,82,616

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,05,31,759	26,40,737	1,31,72,496
SINGHA WALA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,05,31,759	26,40,737	1,31,72,496

*****		-----		
TOTAL(DDO)		1,05,31,759	26,40,737	1,31,72,496

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	57,74,540	10,87,527	68,62,067
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SURE WALA

SCHOOLS

.....

68,62,067

.....

68,62,067

77,53,910

SCHOOLS

.....

77,53,910

Page 415

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			65,70,190	11,83,720	77,53,910
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GURU NANAK GIRLS HIGH 2202	110-ASSISTANCE	19,00,852	0	19,00,852
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SCHOOL MUKARIAN	TO
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NON - GOVERNMENT

SECONDARY

SCHOOLS

*****					-----		
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TOTAL(MH)		84,71,042	11,83,720	96,54,762
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*****		FINMIN0921.TXT	-----		
TOTAL (DDO)			84,71,042	11,83,720	96,54,762

HEADMASTER, GURU NANAK KHALSA	2202	110-ASSISTANCE	16,08,466	3,21,938	19,30,404
HIGH SCHOOL, THAKHAT PURA		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		16,08,466	3,21,938	19,30,404

*****		-----		
TOTAL (DDO)		16,08,466	3,21,938	19,30,404

HEADMASTER, HDN HIGH SCHOOL	2202	110-ASSISTANCE	19,53,356	3,69,767	23,23,123
HARINA		TO			
		NON - GOVERNMENT			
		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	19,53,356	3,69,767	23,23,123

*****	-----	-----	-----
TOTAL(DDO)	19,53,356	3,69,767	23,23,123

HEADMASTER,HIGH SCHOOL, SHAHWALA 2202	109-GOVERNMENT	60,57,137	23,57,984	84,15,121
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SECONDARY			
				SCHOOLS			

TOTAL(MH)	60,57,137	23,57,984	84,15,121
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TOTAL(DDO)	60,57,137	23,57,984	84,15,121
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, JANTA CO-EDUCATION	2202	102-ASSISTANCE	16,000	0	16,000
	DEPARTMENT OF EDUCATION, SCHOOL, NAKODAR		TO			
	PUNJAB		NON-GOVERNMENT			
			PRIMARY SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	16,000	0	16,000
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TOTAL(DDO)	16,000	0	16,000
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HEADMASTER, KALAR KHALSA HIGH	2202	110-ASSISTANCE	5,59,128	0	5,59,128
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SCHOOL HARINA

FINMIN0921.TXT
TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

5,59,128

0

5,59,128

TOTAL (DDO)

5,59,128

0

5,59,128

HEADMASTER, KHALSA CO-EDUCATION

2202

110-ASSISTANCE

13,84,106

2,81,680

16,65,786

HIGH SCHOOL, BADDRN

TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

13,84,106

2,81,680

16,65,786

*****				-----	-----	-----
TOTAL(DDO)				13,84,106	2,81,680	16,65,786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	11,30,929	2,28,559	13,59,488
	DEPARTMENT OF EDUCATION,	SCHOOL, MOGA		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				11,30,929	2,28,559	13,59,488

TOTAL(DDO)	11,30,929	2,28,559	13,59,488
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HEADMASTER, KHALSA GIRLS HIGH	2202	101-GOVERNMENT	0	54,549	54,549
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SCHOOL, MORINDA	PRIMARY SCHOOLS
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110-ASSISTANCE	10,87,670	2,20,000	13,07,670
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)	10,87,670	2,74,549	13,62,219
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TOTAL(DDO)	10,87,670	2,74,549	13,62,219
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FINMIN0921.TXT					
HEADMASTER, KHALSA HIGH	2202	110-ASSISTANCE	27,91,839	5,20,062	33,11,901
SCHOOL, MANSA		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		27,91,839	5,20,062	33,11,901

*****			-----		
	TOTAL (DDO)		27,91,839	5,20,062	33,11,901

HEADMASTER, L.S.D. HIGH SCHOOL	2202	110-ASSISTANCE	22,61,431	4,48,590	27,10,021
BASSI DAULAT KHAN		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		22,61,431	4,48,590	27,10,021

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			22,61,431	4,48,590	27,10,021

HEADMASTER, MAI BHAGWATI GIRLS	2202	110-ASSISTANCE	28,35,575	0	28,35,575
HIGH SCHOOL HARINA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		50,97,006	4,48,590	55,45,596	

TOTAL(DDO)		50,97,006	4,48,590	55,45,596	

HEADMASTER,PUBLIC HIGH SCHOOL,	2235	107-SWATANTRATA	3,15,000	0	3,15,000
JASSOWAL		SAINIK SAMMAN			
		PENSION SCHEME			

TOTAL(MH)		3,15,000	0	3,15,000	

TOTAL(DDO)		3,15,000	0	3,15,000	

HEADMASTER,S D HIGH SCHOOL	2202	110-ASSISTANCE	32,09,280	6,28,938	38,38,218
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FAZILKA

FINMIN0921.TXT
TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)32,09,2806,28,93838,38,218

TOTAL (DDO)32,09,2806,28,93838,38,218

HEADMASTER, S.S. JAIN GIRLS HIGH2202110-ASSISTANCE6,99,4001,40,0428,39,442

SCHOOL, MANSA

TO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT							
NON - GOVERNMENT							
SECONDARY							
SCHOOLS							

TOTAL(MH)				6,99,400	1,40,042	8,39,442	

TOTAL(DDO)				6,99,400	1,40,042	8,39,442	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SANATAN DHARAM	2235	200-OTHER	75,276	0	75,276
	DEPARTMENT OF EDUCATION,	PRIMARY SCHOOL, TARN TARAN		PROGRAMMES			
	PUNJAB						

TOTAL(MH)				75,276	0	75,276	

TOTAL(DDO)				75,276	0	75,276	

HEADMASTER, SAS KHALSA HIGH	2202	110-ASSISTANCE	17,33,388	3,57,698	20,91,086
SCHOOL, PALDI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	17,33,388	3,57,698	20,91,086

*****	-----	-----	-----
TOTAL(DDO)	17,33,388	3,57,698	20,91,086

HEADMASTER, SBAC HIGH SCHOOL	2202	109-GOVERNMENT	44,94,538	7,43,848	52,38,386
BAJWAR		SECONDARY			
		SCHOOLS			

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FINMIN0921.TXT
TOTAL(MH)

44,94,538

7,43,848

52,38,386

TOTAL (DDO)

44,94,538

7,43,848

52,38,386

HEADMASTER, SHGN HIGH SCHOOL

2202

110-ASSISTANCE

3,46,358

2, 23, 420

5,69,778

GARHDIWALA

TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NON - GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

3,46,358

2,23,420

5,69,778

*****					-----		
TOTAL (DDO)					3,46,358	2,23,420	5,69,778
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SHRI GURU SINGH SABHA 2202	109-GOVERNMENT	1,43,68,518	30,84,543	1,74,53,061	
DEPARTMENT OF EDUCATION, SCHOOL, MODEL TOWN				SECONDARY			
PUNJAB				SCHOOLS			

*****					-----		
TOTAL (MH)					1,43,68,518	30,84,543	1,74,53,061

*****					-----		
TOTAL (DDO)					1,43,68,518	30,84,543	1,74,53,061

HEADMASTER,SHRI L.D. HIGH SCHOOL 2202	110-ASSISTANCE	6,66,726	1,35,954	8,02,680
RAMPUR HALAR	TO			
		NON-GOVERNMENT		
		SECONDARY		

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	6,66,726	1,35,954	8,02,680

*****	-----	-----	-----
TOTAL(DDO)	6,66,726	1,35,954	8,02,680

HEADMASTER, SINGH SABHA KANYA	2202	110-ASSISTANCE	6,96,705	1,27,027	8,23,732
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PATHSHALA, ABOHAR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	6,96,705	1,27,027	8,23,732

*****	-----	-----	-----
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TOTAL(DDO)

FINMIN0921.TXT

6,96,705

1,27,027

8,23,732

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,17,343	15,88,979	99,06,322
	DEPARTMENT OF EDUCATION,	SCHOOL, GILL PATTI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	83,17,343	15,88,979	99,06,322

2235	200-OTHER	42,005	0	42,005
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	42,005	0	42,005
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TOTAL(DDO)	83,59,348	15,88,979	99,48,327
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HEASMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,73,471	15,15,567	87,89,038
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SCHOOL PANUWAL JATTAN		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)	72,73,471	15,15,567	87,89,038
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TOTAL(DDO)	72,73,471	15,15,567	87,89,038
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HEASMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,57,973	6,88,712	44,46,685
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SCHOOL, WRAICH		SECONDARY			
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		SCHOOLS			
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*****			-----		
TOTAL(MH)			37,57,973	6,88,712	44,46,685
*****			-----		
TOTAL(DDO)			37,57,973	6,88,712	44,46,685
HINDU KANIYA PATHSHALA (PRY.)	2202	102-ASSISTANCE	1,38,891	73,668	2,12,559
SCHOOL,MUKATSAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
*****			-----		
TOTAL(MH)			1,38,891	73,668	2,12,559

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,38,891	73,668	2,12,559
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		MANAGER, DAV HIGH SCHOOL,	2202	110-ASSISTANCE	19,93,957	4,02,000	23,95,957
		DERABASSI		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		21,32,848	4,75,668	26,08,516
*****					-----	-----	-----

TOTAL(DDO)			21,32,848	4,75,668	26,08,516
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MANAGER, TRAINING SCHOOL FOR	2202	110-ASSISTANCE	5,49,468	1,09,599	6,59,067
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VILLAGE TEACHERS, MOGA		TO			
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NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)			5,49,468	1,09,599	6,59,067
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TOTAL(DDO)			5,49,468	1,09,599	6,59,067
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PRINCIPAL, .GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,04,13,038	18,47,424	1,22,60,462
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SCHOOL, KALYAN SUKHA		SECONDARY			
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SCHOOLS

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TOTAL(MH)	1,04,13,038	18,47,424	1,22,60,462
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,00,000	0	1,00,000
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*****	-----	-----	-----
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TOTAL(DDO)	1,05,13,038	18,47,424	1,23,60,462
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT								
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,A.S. HIGHER SECONDERY	2202	110-ASSISTANCE	52,80,684	10,06,296	62,86,980	
	DEPARTMENT OF EDUCATION,	SCHOOL MUKARIAN		TO				
	PUNJAB			NON-GOVERNMENT				
				SECONDARY				
				SCHOOLS				
*****					-----			
			TOTAL(MH)		52,80,684	10,06,296	62,86,980	
*****					-----			
			TOTAL(DDO)		52,80,684	10,06,296	62,86,980	
		PRINCIPAL,DHUDIAL KHALSA S.S.S. ,	2202	110-ASSISTANCE	47,66,362	9,57,180	57,23,542	
		PATIALA		TO				
				NON-GOVERNMENT				
				SECONDARY				
				SCHOOLS				
*****					-----			
			TOTAL(MH)		47,66,362	9,57,180	57,23,542	

TOTAL(DDO)		47,66,362	9,57,180	57,23,542

PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	109-GOVERNMENT	1,77,45,415	37,22,882	2,14,68,297
	SECONDARY			
	SCHOOLS			

TOTAL(MH)		1,77,45,415	37,22,882	2,14,68,297

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	78,755	30,366	1,09,121

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	88,755	30,366	1,19,121

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,78,34,170	37,53,248	2,15,87,418
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	109-GOVERNMENT	1,26,74,368	24,57,610	1,51,31,978
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SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		1,27,63,123	24,87,976	1,52,51,099

2235	200-OTHER	41,409	0	41,409
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PROGRAMMES

*****		-----		
TOTAL(MH)		41,409	0	41,409

*****		-----		
TOTAL(DDO)		3,05,49,947	62,10,858	3,67,60,805

PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT	12,42,597	2,52,445	14,95,042
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COLLEGES AND

INSTITUTES

		109-GOVERNMENT	6,92,48,582	1,45,39,050	8,37,87,632
		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
		TOTAL(MH)	7,04,91,179	1,47,91,495	8,52,82,674
*****			-----	-----	-----
		TOTAL(DDO)	7,04,91,179	1,47,91,495	8,52,82,674
PRINCIPAL,G.S.S.S., AJUNA	2202	109-GOVERNMENT	50,07,955	10,87,794	60,95,749
		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
		TOTAL(MH)	50,07,955	10,87,794	60,95,749
2235	200-OTHER	3,08,910	0	3,08,910	
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	3,08,910	0	3,08,910

*****	-----	-----	-----
TOTAL (DDO)	53,16,865	10,87,794	64,04,659

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., BHAGWANPUR	2202	109-GOVERNMENT	75,72,754	14,16,617	89,89,371
	DEPARTMENT OF EDUCATION,	JATTAN		SECONDARY			
	PUNJAB			SCHOOLS			

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FINMIN0921.TXT				
TOTAL(MH)		75,72,754	14,16,617	89,89,371

TOTAL(DDO)		75,72,754	14,16,617	89,89,371
PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202	109-GOVERNMENT	38,50,249	8,50,250	47,00,499
SECONDARY				
SCHOOLS				

TOTAL(MH)		38,50,249	8,50,250	47,00,499
2235	200-OTHER	1,61,686	0	1,61,686
PROGRAMMES				

TOTAL(MH)		1,61,686	0	1,61,686

TOTAL (DDO)	40,11,935	8,50,250	48,62,185
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PRINCIPAL, G.S.S.S., DITTPUR	2202	109-GOVERNMENT	91,58,064	18,35,239	1,09,93,303
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JATTAN	SECONDARY
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SCHOOLS

TOTAL (MH)	91,58,064	18,35,239	1,09,93,303
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TOTAL (DDO)	91,58,064	18,35,239	1,09,93,303
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FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,	2202	109-GOVERNMENT	3,81,14,196	86,13,862	4,67,28,058
	DEPARTMENT OF EDUCATION,	MULTIPURPOSE, PATIALA		SECONDARY			
	PUNJAB			SCH00LS			
			*****		-----	-----	-----
			TOTAL (MH)		3,81,14,196	86,13,862	4,67,28,058
			2235	200-OTHER	2,89,560	0	2,89,560
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		2,89,560	0	2,89,560
			*****		-----	-----	-----
			TOTAL (DD0)		3,84,03,756	86,13,862	4,70,17,618
	PRINCIPAL,G.S.S.S.,	PABRI,	2202	109-GOVERNMENT	1,47,91,084	31,74,309	1,79,65,393

		FINMIN0921.TXT			
RAJPURA		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	1,47,91,084	31,74,309	1,79,65,393

		TOTAL (DDO)	1,47,91,084	31,74,309	1,79,65,393

PRINCIPAL, G.S.S.S., SHANKARPURA		2202	109-GOVERNMENT	1,17,25,326	21,95,253
					1,39,20,579
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	1,17,25,326	21,95,253	1,39,20,579

		2235	200-OTHER	0	12,200
					12,200
		PROGRAMMES			

***** -----

TOTAL(MH) 0 12,200 12,200

***** -----

TOTAL(DDO) 1,17,25,326 22,07,453 1,39,32,779

PRINCIPAL,G.S.S.S., TRIPRI 2071 101-SUPERANNUAT 0 1,30,436 1,30,436

ION AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT

ALLOWANCES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE	21,28,734	0	21,28,734
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DEPARTMENT OF EDUCATION,		FINMIN0921.TXT ENCASHMENT		
PUNJAB		BENEFITS		

TOTAL(MH)		21,28,734	1,30,436	22,59,170
2202	109-GOVERNMENT	2,81,08,609	56,99,699	3,38,08,308
		SECONDARY		
		SCHOOLS		

TOTAL(MH)		2,81,08,609	56,99,699	3,38,08,308
2235	200-OTHER	90,363	68,705	1,59,068
		PROGRAMMES		

TOTAL(MH)		90,363	68,705	1,59,068

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TOTAL(DDO)			3,03,27,706	58,98,840	3,62,26,546
PRINCIPAL,G.S.S.S.,CHAREWAN	2202	109-GOVERNMENT	47,25,244	10,51,832	57,77,076
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			47,25,244	10,51,832	57,77,076
*****			-----		
TOTAL(DDO)			47,25,244	10,51,832	57,77,076
PRINCIPAL,G.S.S.S.,DODA	2202	109-GOVERNMENT	1,62,34,273	32,82,444	1,95,16,717
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			1,62,34,273	32,82,444	1,95,16,717

TOTAL(DDO)	1,62,34,273	32,82,444	1,95,16,717
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GOVERNMENT OF PUNJAB	Page	428
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,GONIANA	2202	109-GOVERNMENT	4,61,246	0	4,61,246
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	4,61,246	0	4,61,246
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*****		FINMIN0921.TXT		-----	
TOTAL(DDO)			4,61,246	0	4,61,246
PRINCIPAL, G.S.S.SCHOOL, K.F.G.	2202	109-GOVERNMENT	1,27,60,792	27,92,004	1,55,52,796
PATHANKOT		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)			1,27,60,792	27,92,004	1,55,52,796
	2235	200-OTHER	10,000	0	10,000
		PROGRAMMES			
*****		-----			
TOTAL(MH)			10,000	0	10,000
*****		-----			
TOTAL(DDO)			1,27,70,792	27,92,004	1,55,62,796

PRINCIPAL,GAD GIRLS HIGH SCHOOL, 2202	110-ASSISTANCE	27,00,284	4,75,900	31,76,184
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PATHANKOT	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		27,00,284	4,75,900	31,76,184

*****	-----			
TOTAL(DDO)		27,00,284	4,75,900	31,76,184

PRINCIPAL,GADRI BABA HARMAN 2202	104-TEACHERS	0	3,000	3,000
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SINGH GOVERNMENT HIGH SCHOOL,	AND OTHER
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KALASANGHIA	SERVICES
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	109-GOVERNMENT	1,05,39,888	21,83,394	1,27,23,282
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

TOTAL(MH)	1,05,39,888	21,86,394	1,27,26,282
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TOTAL(DDO)	1,05,39,888	21,86,394	1,27,26,282
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT BOYS SR.	2202	109-GOVERNMENT	1,48,80,289	30,90,717	1,79,71,006
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DEPARTMENT OF EDUCATION,	SEC. SCHOOL, BARETA	SECONDARY
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PUNJAB	SCHOOLS
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FINMIN0921.TXT					
TOTAL(MH)		1,48,80,289	30,90,717	1,79,71,006	
2235	200-OTHER	44,083	0	44,083	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		44,083	0	44,083	
*****		-----	-----	-----	
TOTAL(DDO)		1,49,24,372	30,90,717	1,80,15,089	
PRINCIPAL, GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	77,74,204	16,71,772	94,45,976
SCHOOL, BARA PIND		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL(MH)		77,74,204	16,71,772	94,45,976	

TOTAL (DDO)			77,74,204	16,71,772	94,45,976

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	21,64,000	4,63,220	26,27,220
SENIOR SECONDAY SCHOOL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			21,64,000	4,63,220	26,27,220

TOTAL (DDO)			21,64,000	4,63,220	26,27,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	0	1,508	1,508
	DEPARTMENT OF EDUCATION, SEC. SCHOOL, GILL		AND OTHER			
	PUNJAB		SERVICES			

109-GOVERNMENT	1,55,24,276	36,95,177	1,92,19,453
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,55,24,276	36,96,685	1,92,20,961

2235	200-OTHER	0	5,000	5,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	5,000	5,000

*****	-----	-----	-----
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TOTAL(DDO)	FINMIN0921.TXT	1,55,24,276	37,01,685	1,92,25,961
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,32,55,938	23,76,478	1,56,32,416
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SEC. SCHOOL, MACHHIWARA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,32,55,938	23,76,478	1,56,32,416
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TOTAL(DDO)	1,32,55,938	23,76,478	1,56,32,416
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,11,51,038	23,13,264	1,34,64,302
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SEC. SCHOOL, MANSURAN		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,11,51,038	23,13,264	1,34,64,302
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TOTAL(DDO)1,11,51,03823,13,2641,34,64,302

PRINCIPAL,GOVERNMENT GIRLS SR.2202109-GOVERNMENT81,61,23715,35,39396,96,630

SEC. SCHOOL, NARANGWAL
SECONDARY
SCHOOLS

GOVERNMENT OF PUNJABPage 431

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH)81,61,23715,35,39396,96,630

EDUCATIONSECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT GIRLS SR.2235200-OTHER033,09433,094

DEPARTMENT OF EDUCATION, SEC. SCHOOL, NARANGWALPROGRAMMES

PUNJAB

*****	-----	-----	-----
TOTAL(MH)	0	33,094	33,094

*****	-----	-----	-----
TOTAL(DDO)	81,61,237	15,68,487	97,29,724

PRINCIPAL, GOVERNMENT HIGH SCHOOL 2202	109-GOVERNMENT	61,75,225	12,68,720	74,43,945
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JUJHAR CHATHIAL	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	61,75,225	12,68,720	74,43,945

2235	200-OTHER	1,72,300	0	1,72,300
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PROGRAMMES

		FINMIN0921.TXT			

TOTAL (MH)		1,72,300	0	1,72,300	

TOTAL (DDO)		63,47,525	12,68,720	76,16,245	
PRINCIPAL, GOVERNMENT HIGH	2235	200-OTHER	0	2,58,034	2,58,034
SCHOOL, SITTOGANO		PROGRAMMES			

TOTAL (MH)		0	2,58,034	2,58,034	

TOTAL (DDO)		0	2,58,034	2,58,034	
PRINCIPAL, GOVERNMENT J.B.T.	2202	109-GOVERNMENT	50,94,341	9,19,417	60,13,758
SCHOOL, BUDHLADA		SECONDARY			
		SCHOOLS			

789-SPECIAL2,55,8222,81,4725,37,294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)53,50,16312,00,88965,51,052

*****-----

TOTAL(DDO)53,50,16312,00,88965,51,052

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT S.R SEC.	2202	102-ASSISTANCE	4,24,993	0	4,24,993
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DEPARTMENT OF EDUCATION, SCHOOL, JANDWALA BHIMESHAH

TO

PUNJAB

NON-GOVERNMENT

PRIMARY SCHOOLS

109-GOVERNMENT	14,53,97,348	3,29,19,178	17,83,16,526
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	14,58,22,341	3,29,19,178	17,87,41,519
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2235	200-OTHER	9,183	0	9,183
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	9,183	0	9,183
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TOTAL(DDO)	14,58,31,524	3,29,19,178	17,87,50,702
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,72,97,132	37,78,819	2,10,75,951
SCHOOL, PATHANKOT		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)			1,72,97,132	37,78,819	2,10,75,951
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2235	200-OTHER		5,75,173	57,539	6,32,712
	PROGRAMMES				

***** -----

TOTAL(MH)			5,75,173	57,539	6,32,712
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FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,78,72,305	38,36,358	2,17,08,663
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,35,77,345	26,79,971	1,62,57,316
	DEPARTMENT OF EDUCATION,	SECDONDARY SCHOOL, MULLANPUR		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,41,52,518	27,37,510	1,68,90,028
			2235	200-OTHER	2,08,626	0	2,08,626
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,08,626	0	2,08,626
		*****			-----	-----	-----

TOTAL(DDO)			3,16,58,276	65,16,329	3,81,74,605
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,19,845	8,04,855	53,24,700
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SECONDARU SCHOOL, GOHARWAR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			45,19,845	8,04,855	53,24,700
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TOTAL(DDO)			45,19,845	8,04,855	53,24,700
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	73,828	0	73,828
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SECONDARY SCHOOL		PROGRAMMES			
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TOTAL(MH)			73,828	0	73,828
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*****				-----			
TOTAL (DDO)				73,828	0	73,828	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,56,475	24,07,826	1,32,64,301		
SECONDARY SCHOOL BASSI WAZID		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL (MH)				1,08,56,475	24,07,826	1,32,64,301	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						

PUNJAB

TOTAL (DDO)			1,08,56,475	24,07,826	1,32,64,301
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,47,133	16,46,770	96,93,903
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SECONDARY SCHOOL, CHAK BANWALA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	3,000	0	3,000
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			1,89,06,608	40,54,596	2,29,61,204

2235		200-OTHER	20,912	0	20,912
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		PROGRAMMES			
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TOTAL(MH)	20,912	0	20,912
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*****	-----	-----	-----
TOTAL(DDO)	1,89,27,520	40,54,596	2,29,82,116

PRINCIPAL, GOVERNMENT SR. SEC	2202	109-GOVERNMENT	95,15,609	19,72,992	1,14,88,601
SCHOOL, HAZARA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	95,15,609	19,72,992	1,14,88,601

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TOTAL(DDO)	95,15,609	19,72,992	1,14,88,601

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,21,03,596	25,91,670	1,46,95,266
SCHOOL, LALO WALI		SECONDARY			

FINMIN0921.TXT
SCHOOLS

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	1,21,03,596	25,94,670	1,46,98,266
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT	SR. SEC.	2235	200-OTHER	19,564	0	19,564
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DEPARTMENT OF EDUCATION, SCHOOL, LALO WALI PROGRAMMES

PUNJAB

TOTAL(MH)	19,564	0	19,564
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TOTAL(DDO)	1,21,23,160	25,94,670	1,47,17,830
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,09,54,277	44,07,635	2,53,61,912
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SCHOOL(BOYS), KOTKOPURA		SECONDARY
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SCHOOLS

TOTAL(MH)	2,09,54,277	44,07,635	2,53,61,912
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2235	200-OTHER	4,18,116	0	4,18,116
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PROGRAMMES

TOTAL(MH)	4,18,116	0	4,18,116
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TOTAL(DDO)2,13,72,39344,07,6352,57,80,028

PRINCIPAL, GOVERNMENT SR. SEC.2202109-GOVERNMENT90,01,21818,47,5121,08,48,730

SCHOOL(GIRLS), GOSLAN
SECONDARY
SCHOOLS

***** -----

TOTAL(MH)90,01,21818,47,5121,08,48,730

***** -----

TOTAL(DDO)90,01,21818,47,5121,08,48,730

PRINCIPAL, GOVERNMENT SR. SEC.2202109-GOVERNMENT34,02,37815,18,99949,21,377

SCHOOL, AZAMWALA
SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	789-SPECIAL	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, AZAMWALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		34,02,378	15,21,999	49,24,377
			2235	200-OTHER	2,51,977	0	2,51,977
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		2,51,977	0	2,51,977

TOTAL (DDO)			36,54,355	15,21,999	51,76,354
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	54,00,097	11,43,662	65,43,759
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SCHOOL, BHAGGU		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			54,00,097	11,43,662	65,43,759
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TOTAL (DDO)			54,00,097	11,43,662	65,43,759
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	32,08,480	5,08,291	37,16,771
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SCHOOL, BHANI BARINGAN		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)	32,08,480	5,08,291	37,16,771
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TOTAL(DDO)	32,08,480	5,08,291	37,16,771
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	64,12,830	11,32,338	75,45,168
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SCHOOL, BHUTTA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	64,12,830	11,32,338	75,45,168
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT						

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		64,12,830	11,32,338	75,45,168
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	46,89,267	11,74,144	58,63,411
	SCHOOL, CHAKKAR		SECONDARY			
			SCHOOLS			
*****				-----		
		TOTAL(MH)		1,11,02,097	23,06,482	1,34,08,579
*****				-----		
		TOTAL(DDO)		1,11,02,097	23,06,482	1,34,08,579
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	61,55,733	12,39,160	73,94,893
	SCHOOL, CHAND BHAN		SECONDARY			

SCHOOLS

***** -----

TOTAL(MH) 61,55,733 12,39,160 73,94,893

2235 200-OTHER 17,511 0 17,511

PROGRAMMES

***** -----

TOTAL(MH) 17,511 0 17,511

***** -----

TOTAL(DDO) 61,73,244 12,39,160 74,12,404

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 59,12,010 10,10,631 69,22,641

SCHOOL, CHAUNTA SECONDARY

SCHOOLS

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TOTAL(MH)	59,12,010	10,10,631	69,22,641
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TOTAL(DDO)	59,12,010	10,10,631	69,22,641
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	78,01,609	15,75,322	93,76,931
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SCHOOL, CHUCHAK WIND	SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOLS

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TOTAL(MH)	78,01,609	15,75,322	93,76,931
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	15,992	0	15,992
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DEPARTMENT OF EDUCATION, SCHOOL, CHUCHAK WIND	PROGRAMMES
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PUNJAB

*****	-----
TOTAL(MH)	15,992 0 15,992

*****	-----
TOTAL(DDO)	78,17,601 15,75,322 93,92,923

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	85,079	0	85,079
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SCHOOL, DHUDI	SECONDARY
	SCHOOLS

*****	-----
TOTAL(MH)	85,079 0 85,079

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TOTAL(DDO)			85,079	0	85,079
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	58,02,515	13,07,228	71,09,743
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SCHOOL, GHUDANI KALAN		SECONDARY			
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SCHOOLS

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TOTAL(MH)			58,02,515	13,07,228	71,09,743
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TOTAL(DDO)			58,02,515	13,07,228	71,09,743
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	57,71,082	11,43,631	69,14,713
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SCHOOL, GIDDER WINDI		SECONDARY			
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SCHOOLS

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TOTAL(MH)			57,71,082	11,43,631	69,14,713
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TOTAL(DDO)	57,71,082	11,43,631	69,14,713
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GOVERNMENT OF PUNJAB	Page	439
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	57,91,150	10,47,624	68,38,774
	DEPARTMENT OF EDUCATION,	SCHOOL, HANS KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	57,91,150	10,47,624	68,38,774
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TOTAL(DDO)			57,91,150	10,47,624	68,38,774
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	70,52,822	13,56,033	84,08,855
SCHOOL, HASSANPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			70,52,822	13,56,033	84,08,855
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TOTAL(DDO)			70,52,822	13,56,033	84,08,855
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	54,28,729	10,28,003	64,56,732
SCHOOL, ISSRU		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)			54,28,729	10,28,003	64,56,732
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TOTAL (DDO) 54,28,729 10,28,003 64,56,732

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 37,41,343 7,24,594 44,65,937

SCHOOL, JATANA SECONDARY

SCHOOLS

***** -----

TOTAL (MH) 37,41,343 7,24,594 44,65,937

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TOTAL (DDO) 37,41,343 7,24,594 44,65,937

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 94,92,117 18,68,723 1,13,60,840

SCHOOL, KADON SECONDARY

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

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TOTAL(MH)	94,92,117	18,68,723	1,13,60,840
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TOTAL(DDO)	94,92,117	18,68,723	1,13,60,840
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	52,70,892	11,18,219	63,89,111
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DEPARTMENT OF EDUCATION,	SCHOOL, KARANDI	SECONDARY
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PUNJAB	SCHOOLS
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TOTAL(MH)	52,70,892	11,18,219	63,89,111
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TOTAL(DDO)

52,70,892

11,18,219

63,89,111

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

59,65,516

10,85,833

70,51,349

SCHOOL, KARIR SAHIB LTTER

SECONDARY

SCHOOLS

TOTAL(MH)

59,65,516

10,85,833

70,51,349

TOTAL(DDO)

59,65,516

10,85,833

70,51,349

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

97,58,380

20,57,675

1,18,16,055

SCHOOL, KOTALA

SECONDARY

SCHOOLS

TOTAL(MH)	97,58,380	20,57,675	1,18,16,055
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TOTAL(DDO)	97,58,380	20,57,675	1,18,16,055
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	65,60,711	12,16,401	77,77,112
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SCHOOL, MAKSUDRA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	65,60,711	12,16,401	77,77,112
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	65,60,711	12,16,401	77,77,112
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	78,50,646	15,62,104	94,12,750
SCHOOL, MANUPUR		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		1,44,11,357	27,78,505	1,71,89,862

*****			-----		
	TOTAL(DDO)		1,44,11,357	27,78,505	1,71,89,862

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	71,07,063	15,28,349	86,35,412
SCHOOL, MATTA		SECONDARY			

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SCHOOLS

*****		-----		
TOTAL(MH)		71,07,063	15,28,349	86,35,412

*****		-----		
TOTAL(DDO)		71,07,063	15,28,349	86,35,412

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	74,28,720	14,67,859	88,96,579
SCHOOL, MEHTA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		74,28,720	14,67,859	88,96,579

*****		-----		
TOTAL(DDO)		74,28,720	14,67,859	88,96,579

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	33,77,873	6,48,696	40,26,569
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SCHOOL, NATHOWAL		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)		33,77,873	6,48,696	40,26,569
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
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	DEPARTMENT OF EDUCATION,						
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	PUNJAB						
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TOTAL(DDO)			33,77,873	6,48,696	40,26,569
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	91,77,013	21,33,339	1,13,10,352
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SCHOOL, NOKERIAN		SECONDARY			
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		SCHOOLS			
--	--	---------	--	--	--

		789-SPECIAL	0	3,000	3,000
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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TOTAL(MH)			1,25,54,886	27,85,035	1,53,39,921
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TOTAL(DDO)			1,25,54,886	27,85,035	1,53,39,921
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	44,54,722	8,69,757	53,24,479
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SCHOOL, RACHIN		SECONDARY			
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		SCHOOLS			
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FINMIN0921.TXT					

TOTAL(MH)			44,54,722	8,69,757	53,24,479

TOTAL(DDO)			44,54,722	8,69,757	53,24,479
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	65,07,791	14,18,787	79,26,578
SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			65,07,791	14,18,787	79,26,578
2235		200-OTHER	4,50,428	0	4,50,428
		PROGRAMMES			

TOTAL(MH)			4,50,428	0	4,50,428

*****			-----		
TOTAL (DDO)			1,36,98,816	28,46,772	1,65,45,588

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	4,16,005	0	4,16,005
SCHOOL, SIKHWALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			4,16,005	0	4,16,005

*****			-----		
TOTAL (DDO)			4,16,005	0	4,16,005

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	80,07,541	14,39,087	94,46,628
SCHOOL, TAHLI SAHIB		SECONDARY			
		SCHOOLS			

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94,46,628

94,46,628

82,97,060

SECONDARY

SCHOOLS

* * * * *

82,97,060

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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			70,01,412	12,95,648	82,97,060
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,508	1,508
	DEPARTMENT OF EDUCATION,	SCHOOL, THREEKE		AND OTHER			
	PUNJAB			SERVICES			

				109-GOVERNMENT	1,06,20,112	21,56,866	1,27,76,978
				SECONDARY			
				SCHOOLS			

*****-----

		TOTAL(MH)			1,76,21,524	34,54,022	2,10,75,546
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		TOTAL(DDO)			1,76,21,524	34,54,022	2,10,75,546
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	68,98,355	13,91,155	82,89,510
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SCHOOL, UKSI	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	68,98,355	13,91,155	82,89,510

*****	-----	-----	-----
TOTAL(DDO)	68,98,355	13,91,155	82,89,510

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,09,16,386	27,45,095	1,36,61,481
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SCHOOL, WARYAM KHERA	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,09,16,386	27,45,095	1,36,61,481

2235	102-PENSIONS	0	81,75,000	81,75,000
	UNDER SOCIAL			

SECURITY

SCHEMES

200-OTHER	0	83,258	83,258
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	82,58,258	82,58,258
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,09,16,386	1,10,03,353	2,19,19,739

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC	2202	109-GOVERNMENT	76,12,419	11,91,304	88,03,723
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DEPARTMENT OF EDUCATION, SCHOOL SCHOOL, BHAGTA BHAIKA

SECONDARY

PUNJAB

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	76,12,419	94,49,562	1,70,61,981

*****	-----	-----	-----
TOTAL (DDO)	1,85,28,805	1,21,94,657	3,07,23,462

PRINCIPAL, GOVERNMENT SR. SEC	2202	109-GOVERNMENT	34,99,627	10,44,262	45,43,889
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SCHOOL, BHIKHI (BOYS)

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	34,99,627	10,44,262	45,43,889

2235	200-OTHER	26,732	0	26,732
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PROGRAMMES

*****		-----			
TOTAL(MH)		26,732	0	26,732	

*****		-----			
TOTAL(DDO)		35,26,359	10,44,262	45,70,621	

PRINCIPAL, GOVERNMENT SR.SEC	2235	200-OTHER	2,58,917	0	2,58,917
SCHOOL, BILASPUR		PROGRAMMES			

*****		-----			
TOTAL(MH)		2,58,917	0	2,58,917	

*****		-----			
TOTAL(DDO)		2,58,917	0	2,58,917	

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	83,98,878	17,54,395	1,01,53,273
SCHOOL(G), MEHRAJ		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	83,98,878	17,54,395	1,01,53,273

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	83,98,878	17,54,395	1,01,53,273
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	66,32,364	13,43,045	79,75,409
SCHOOL, KHARA		SECONDARY			

SCHOOLS

*****					-----				
TOTAL(MH)					1,50,31,242	30,97,440	1,81,28,682		

2235	200-OTHER	94,685	11,553	1,06,238					
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PROGRAMMES

*****					-----				
TOTAL(MH)					94,685	11,553	1,06,238		

*****					-----				
TOTAL(DDO)					1,51,25,927	31,08,993	1,82,34,920		

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,13,27,031	22,80,806	1,36,07,837				
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SCHOOL, NARUANA SECONDARY

SCHOOLS

FINMIN0921.TXT					

TOTAL (MH)			1,13,27,031	22,80,806	1,36,07,837
2235	200-OTHER		1,29,523	0	1,29,523
PROGRAMMES					

TOTAL (MH)			1,29,523	0	1,29,523

TOTAL (DDO)			1,14,56,554	22,80,806	1,37,37,360
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	55,54,456	7,13,592	62,68,048
SCHOOL, AHLUPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			55,54,456	7,13,592	62,68,048
GOVERNMENT OF PUNJAB				Page	447

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	23,350	0	23,350
	DEPARTMENT OF EDUCATION,	SCHOOL, AHLUPUR		PROGRAMMES			
	PUNJAB						
*****					-----		
			TOTAL(MH)		23,350	0	23,350
*****					-----		
			TOTAL(DDO)		55,77,806	7,13,592	62,91,398
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	93,55,839	17,96,130	1,11,51,969
		SCHOOL, AKKANWALI		SECONDARY			

SCHOOLS

***** -----

TOTAL(MH) 93,55,839 17,96,130 1,11,51,969

2235 200-OTHER 74,134 0 74,134

PROGRAMMES

***** -----

TOTAL(MH) 74,134 0 74,134

***** -----

TOTAL(DDO) 94,29,973 17,96,130 1,12,26,103

PRINCIPAL, GOVERNMENT SR.SEC. 2202 109-GOVERNMENT 39,88,592 8,08,906 47,97,498

SCHOOL, AKLIA SECONDARY

SCHOOLS

TOTAL (MH)	39,88,592	8,08,906	47,97,498
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2235	200-OTHER	6,039	5,658	11,697
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PROGRAMMES

TOTAL (MH)	6,039	5,658	11,697
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TOTAL (DDO)	39,94,631	8,14,564	48,09,195
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT						
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	61,05,091	14,86,248	75,91,339
	DEPARTMENT OF EDUCATION, SCHOOL, BARE		SECONDARY			
	PUNJAB		SCHOOLS			
*****				-----	-----	-----
		TOTAL(MH)		61,05,091	14,86,248	75,91,339
*****				-----	-----	-----
		TOTAL(DDO)		61,05,091	14,86,248	75,91,339
	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	59,60,282	12,25,821	71,86,103
	SCHOOL, BHADRA		SECONDARY			
			SCHOOLS			
*****				-----	-----	-----
		TOTAL(MH)		59,60,282	12,25,821	71,86,103
		2235	200-OTHER	2,402	0	2,402
PROGRAMMES						

*****		-----		
TOTAL(MH)		2,402	0	2,402

*****		-----		
TOTAL(DDO)		59,62,684	12,25,821	71,88,505

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	94,41,906	19,59,550	1,14,01,456
SCHOOL, BHAME KALAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		94,41,906	19,59,550	1,14,01,456

2235	200-OTHER	1,02,564	0	1,02,564
	PROGRAMMES			

*****		-----		
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FINMIN0921.TXT						
TOTAL(MH)				1,02,564	0	1,02,564
*****				-----		
TOTAL(DDO)				95,44,470	19,59,550	1,15,04,020
PRINCIPAL, GOVERNMENT SR.SEC.				2202	109-GOVERNMENT	
				1,18,31,856	24,95,284	1,43,27,140
SCHOOL, BHEMAN DIWANA				SECONDARY		
GOVERNMENT OF PUNJAB				Page 449		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
SCHOOLS							
*****				-----			
TOTAL(MH)				1,18,31,856	24,95,284	1,43,27,140	

FINMIN0921.TXT						
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	37,121	92,6191,29,740
	DEPARTMENT OF EDUCATION,	SCHOOL, BHEMAN DIWANA		PROGRAMMES		
	PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	37,121	92,619	1,29,740
*****	-----	-----	-----
TOTAL(DDO)	1,18,68,977	25,87,903	1,44,56,880

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	51,02,116	8,70,993	59,73,109
SCHOOL, BIR HODLA KALAN		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		51,02,116	8,70,993	59,73,109

2235	200-OTHER	12,166	0	12,166
	PROGRAMMES			

*****		-----			
TOTAL(MH)		12,166	0	12,166	
*****		-----			
TOTAL(DDO)		51,14,282	8,70,993	59,85,275	
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	72,69,694	13,67,962	86,37,656
SCHOOL, DALEL SINGH WALA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		72,69,694	13,67,962	86,37,656	
*****		-----			
TOTAL(DDO)		72,69,694	13,67,962	86,37,656	

PRINCIPAL, GOVERNMENT SR.SEC.

2202

FINMIN0921.TXT
109-GOVERNMENT

1,03,67,739

21,80,691

1,25,48,430

SCHOOL, DEON

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,03,67,739	21,80,691	1,25,48,430
			*****		-----	-----	-----
			TOTAL(DDO)		1,03,67,739	21,80,691	1,25,48,430

EDUCATION

SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.

2202

109-GOVERNMENT

44,88,431

6,80,533

51,68,964

DEPARTMENT OF EDUCATION, SCHOOL, GANDHU KALAN

SECONDARY

SCHOOLS

PUNJAB

*****			-----		
TOTAL(MH)			44,88,431	6,80,533	51,68,964
*****			-----		
TOTAL(DDO)			44,88,431	6,80,533	51,68,964
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	85,90,060	17,76,041	1,03,66,101
SCHOOL, GEHRI-BUTER		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			85,90,060	17,76,041	1,03,66,101
*****			-----		
TOTAL(DDO)			85,90,060	17,76,041	1,03,66,101
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	52,22,107	9,27,544	61,49,651

SCHOOL, GHANDA- BANA
SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	52,22,107	9,27,544	61,49,651

*****	-----	-----	-----
TOTAL (DDO)	52,22,107	9,27,544	61,49,651

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	66,53,135	13,13,130	79,66,265
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SCHOOL, GULABGARH
SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	66,53,135	13,13,130	79,66,265

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	0	1, 64, 906	1, 64, 906
	DEPARTMENT OF EDUCATION,	SCHOOL, GULABGARH		PROGRAMMES			
	PUNJAB						
*****					-----		
TOTAL(MH)					66, 53, 135	14, 78, 036	81, 31, 171
*****					-----		
TOTAL(DDO)					66, 53, 135	14, 78, 036	81, 31, 171
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	72, 25, 460	15, 40, 548	87, 66, 008
		SCHOOL, JAGA-RAM-TIRATH		SECONDARY			
				SCHOOLS			
*****					-----		

TOTAL (MH)	72,25,460	15,40,548	87,66,008
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TOTAL (DD0)	72,25,460	15,40,548	87,66,008
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	85,97,377	16,60,100	1,02,57,477
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SCHOOL, JASSI PAUWALI		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	85,97,377	16,60,100	1,02,57,477
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2235	200-OTHER	0	89,600	89,600
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	0	89,600	89,600
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TOTAL(DDO)

85,97,377

17,49,700

1,03,47,077

PRINCIPAL, GOVERNMENT SR.SEC.

2202

109-GOVERNMENT

38,48,109

8,85,542

47,33,651

SCHOOL, JHETHUKE

SECONDARY

SCHOOLS

TOTAL(MH)

38,48,109

8,85,542

47,33,651

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	23,709	0	23,709
	DEPARTMENT OF EDUCATION,	SCHOOL, JHETHUKE		PROGRAMMES			

PUNJAB

FINMIN0921.TXT

		*****			-----
TOTAL (MH)		23,709	0	23,709	

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,20,60,112	24,67,404	1,45,27,516
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SCHOOL, JODHPUR PAKHAR		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		1,20,60,112	24,67,404	1,45,27,516
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		1,00,000	0	1,00,000
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*****	-----	-----	-----
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TOTAL(DDO)		1,21,60,112	24,67,404	1,46,27,516
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	92,18,518	21,79,009	1,13,97,527
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SCHOOL, KARIAN PEHLWAN		SECONDARY
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SCHOOLS

***** -----

TOTAL(MH) 92,18,518 21,79,009 1,13,97,527

2235 200-OTHER 24,425 86,000 1,10,425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

***** -----

TOTAL(MH) 24,425 86,000 1,10,425

***** -----

TOTAL(DDO) 92,42,943 22,65,009 1,15,07,952

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	84,45,483	16,01,462	1,00,46,945
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DEPARTMENT OF EDUCATION, SCHOOL, KHIALA KALAN	SECONDARY
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PUNJAB	SCHOOLS
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*****	-----
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TOTAL(MH)	84,45,483	16,01,462	1,00,46,945
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*****	-----
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TOTAL(DDO)	84,45,483	16,01,462	1,00,46,945
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	67,95,338	14,61,931	82,57,269
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SCHOOL, KILI NIHAL SINGH	SECONDARY
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(SHAHEED SQ.LEADER AJAY AHUJA)	SCHOOLS
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TOTAL(MH)	67,95,338	14,61,931	82,57,269
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TOTAL(DDO)

67,95,338

14,61,931

82,57,269

PRINCIPAL, GOVERNMENT SR.SEC.

2202

109-GOVERNMENT

77,86,768

15,20,736

93,07,504

SCHOOL, KOT BHARA

SECONDARY

SCHOOLS

TOTAL(MH)

77,86,768

15,20,736

93,07,504

TOTAL(DDO)

77,86,768

15,20,736

93,07,504

PRINCIPAL, GOVERNMENT SR.SEC.

2202

109-GOVERNMENT

92,14,031

19,58,710

1,11,72,741

SCHOOL, KOTFATTA

SECONDARY

SCHOOLS

TOTAL(MH)

92,14,031

19,58,710

1,11,72,741

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	35,129	0	35,129
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTFATTA		PROGRAMMES			
	PUNJAB						

*****	-----
TOTAL(MH)	35,129 0 35,129

*****	-----
TOTAL(DDO)	92,49,160 19,58,710 1,12,07,870

FINMIN0921.TXT					
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	46,58,847	9,31,207	55,90,054
SCHOOL, KUSLA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		46,58,847	9,31,207	55,90,054
*****			-----	-----	-----
	TOTAL(DDO)		46,58,847	9,31,207	55,90,054
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,00,34,711	20,60,668	1,20,95,379
SCHOOL, LEHRA MOHABAT		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		1,00,34,711	20,60,668	1,20,95,379
	2235	200-OTHER	0	2,25,062	2,25,062
		PROGRAMMES			

*****	-----			
TOTAL(MH)		0	2,25,062	2,25,062

*****	-----			
TOTAL(DDO)		1,00,34,711	22,85,730	1,23,20,441

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	74,82,760	17,90,131	92,72,891
SCHOOL, MEERPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		74,82,760	17,90,131	92,72,891

FINMIN0921.TXT					
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,05,99,748	18,74,407	1,24,74,155
SCHOOL, MUSA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		1,05,99,748	18,74,407	1,24,74,155
*****			-----	-----	-----
	TOTAL(DDO)		1,05,99,748	18,74,407	1,24,74,155
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	62,67,058	14,15,685	76,82,743
SCHOOL, RAI-KE-KALAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		62,67,058	14,15,685	76,82,743
*****			-----	-----	-----
	TOTAL(DDO)		62,67,058	14,15,685	76,82,743

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	71,46,221	11,95,295	83,41,516
SCHOOL, RAIPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			71,46,221	11,95,295	83,41,516

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	10,402	0	10,402
	DEPARTMENT OF EDUCATION,	SCHOOL, RAIPUR		PROGRAMMES			
	PUNJAB						

FINMIN0921.TXT

TOTAL (MH)	10,402	0	10,402
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TOTAL (DD0)	71,56,623	11,95,295	83,51,918
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	32,34,828	6,60,899	38,95,727
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SCHOOL, RAJGARH KUBE SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	32,34,828	6,60,899	38,95,727
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TOTAL (DDO)	32,34,828	6,60,899	38,95,727
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	86,94,526	17,17,194	1,04,11,720
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SCHOOL, SANGAT SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		86,94,526	17,17,194	1,04,11,720

*****		-----		
TOTAL(DDO)		86,94,526	17,17,194	1,04,11,720

PRINCIPAL, GOVERNMENT SR. SEC .	2202	109-GOVERNMENT	1,02,79,329	19,20,337	1,21,99,666
SCHOOL, UBHA BURJ DHILWAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,02,79,329	19,20,337	1,21,99,666

2235	200-OTHER	8,757	0	8,757
	PROGRAMMES			

*****		-----		
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TOTAL(MH)	8,757	0	8,757
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GOVERNMENT OF PUNJAB

Page 457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,02,88,086	19,20,337	1,22,08,423

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	64,28,904	12,14,799	76,43,703
	DEPARTMENT OF EDUCATION,	SR.SEC.SCHOOL, BHAINI DARERA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	64,37,661	12,14,799	76,52,460
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TOTAL (DDO)		1,67,16,990	31,35,136	1,98,52,126

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,07,30,599	22,01,667	1,29,32,266
SR.SEC.SCHOOL, GOBINDPURA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1,07,30,599	22,01,667	1,29,32,266

2235	200-OTHER	4,600	0	4,600
	PROGRAMMES			

*****		-----		
TOTAL (MH)		4,600	0	4,600

*****		-----		
TOTAL (DDO)		1,07,35,199	22,01,667	1,29,36,866

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	70,17,072	13,54,492	83,71,564
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SR.SEC.SCHOOL, JANGI RANA		SECONDARY
		SCHOOLS

*****	-----
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TOTAL(MH)	70,17,072	13,54,492	83,71,564
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*****	-----
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TOTAL(DDO)	70,17,072	13,54,492	83,71,564
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PRINCIPAL, GOVERNMENTS	2202	109-GOVERNMENT	1,00,90,942	21,10,969	1,22,01,911
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SCHOOL, ARYANWALA KALAN		SECONDARY
		SCHOOLS

*****	-----
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TOTAL(MH)	1,00,90,942	21,10,969	1,22,01,911
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,00,90,942	21,10,969	1,22,01,911
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENTSR.SEC.SCH00	2202	109-GOVERNMENT	1,35,45,289	29,06,133	1,64,51,422
L, BUCHHO KALAN		SECONDARY			
		SCH00LS			

TOTAL(MH)			2,36,36,231	50,17,102	2,86,53,333
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FINMIN0921.TXT

2235	200-OTHER	43,600	0	43,600
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PROGRAMMES

TOTAL (MH)	43,600	0	43,600
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TOTAL (DDO)	2,36,79,831	50,17,102	2,86,96,933
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PRINCIPAL, GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	1,69,32,522	33,01,791	2,02,34,313
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SCHOOL, SAHNEWAL SECONDARY

SCHOOLS

TOTAL(MH)	1,69,32,522	33,01,791	2,02,34,313
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TOTAL (DDO)	1,69,32,522	33,01,791	2,02,34,313
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PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	64,69,068	14,16,043	78,85,111
SCHOOL, CHAKOHI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	64,69,068	14,19,043	78,88,111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)

64,69,068 14,19,043 78,88,111

PRINCIPAL,GOVT. SENIOR SEC. 2202 109-GOVERNMENT 73,59,056 14,30,410 87,89,466

SCHOOL, KHANPUPRA SECONDARY

SCHOOLS

TOTAL(MH)

1,38,28,124 28,49,453 1,66,77,577

TOTAL(DDO)

1,38,28,124 28,49,453 1,66,77,577

PRINCIPAL,GOVT. SENIOR SEC. 2202 109-GOVERNMENT 36,11,575 7,63,308 43,74,883

SCHOOL, SARINH SECONDARY

*****					-----						
TOTAL(MH)					36,11,575	7,63,308	43,74,883				
*****					-----						
TOTAL(DD0)					36,11,575	7,63,308	43,74,883				
PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	67,47,075	15,28,581	82,75,656						
(BOYS), DHURKOT RANSIH		SECONDARY									
		SCHOOLS									
*****					-----						
TOTAL(MH)					67,47,075	15,28,581	82,75,656				
*****					-----						
TOTAL(DD0)					67,47,075	15,28,581	82,75,656				

FINMIN0921.TXT						
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	36,95,990	8,24,533	45,20,523	
(GIRLS), BADHNI KALAN		SECONDARY				
		SCHOOLS				

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TOTAL(MH)	36,95,990	8,24,533	45,20,523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			36,95,990	8,24,533	45,20,523
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	95,59,035	19,06,764	1,14,65,799
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(GIRLS), KOT-ISE-KHAN		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			1,32,55,025	27,31,297	1,59,86,322
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TOTAL(DDO)			1,32,55,025	27,31,297	1,59,86,322
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	53,66,166	12,26,459	65,92,625
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BAUDE		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			53,66,166	12,26,459	65,92,625
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TOTAL(DDO)	FINMIN0921.TXT	53,66,166	12,26,459	65,92,625
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	29,44,729	5,77,737	35,22,466
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BHAGI KE	SECONDARY
	SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	29,44,729	5,77,737	35,22,466
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TOTAL(DDO)	29,44,729	5,77,737	35,22,466
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	69,74,001	10,57,354	80,31,355
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BHUNDER KALAN	SECONDARY
	SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	69,74,001	10,57,354	80,31,355
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			69,74,001	10,57,354	80,31,355

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	99,14,557	18,97,128	1,18,11,685
	DEPARTMENT OF EDUCATION,	DAROLI BHAI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	1,68,88,558	29,54,482	1,98,43,040
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TOTAL(DDO)	1,68,88,558	29,54,482	1,98,43,040
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	89,56,364	17,07,410	1,06,63,774
GHALOTI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	89,56,364	17,07,410	1,06,63,774

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TOTAL(DDO)	89,56,364	17,07,410	1,06,63,774

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	26,29,430	6,37,228	32,66,658
HIMMATPURA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	26,29,430	6,37,228	32,66,658

TOTAL(DDO)		26,29,430	6,37,228	32,66,658

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	64,60,608	10,73,872	75,34,480
KAILA	SECONDARY			
	SCHOOLS			

TOTAL(MH)		64,60,608	10,73,872	75,34,480

TOTAL(DDO)		64,60,608	10,73,872	75,34,480

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	45,63,031	9,57,951	55,20,982
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FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		KAMAL KE		SECONDARY			
				SCH00LS			

			TOTAL(MH)		45,63,031	9,57,951	55,20,982

		TOTAL(DDO)			45,63,031	9,57,951	55,20,982
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	84,26,991	16,69,740	1,00,96,731
	DEPARTMENT OF EDUCATION,	KHOSA RANDHIR		SECONDARY			
	PUNJAB			SCH00LS			

			TOTAL(MH)		84,26,991	16,69,740	1,00,96,731

TOTAL(DDO)	84,26,991	16,69,740	1,00,96,731
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	26,12,343	9,40,073	35,52,416
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LOPON	SECONDARY
	SCHOOLS

TOTAL(MH)	26,12,343	9,40,073	35,52,416
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TOTAL(DDO)	26,12,343	9,40,073	35,52,416
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	37,14,628	9,35,141	46,49,769
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MACHHIKE	SECONDARY
	SCHOOLS

FINMIN0921.TXT

TOTAL(MH)	37,14,628	9,35,141	46,49,769
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TOTAL(DDO)	37,14,628	9,35,141	46,49,769
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	52,73,766	14,56,951	67,30,717
MANUKE	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		52,73,766	14,56,951	67,30,717

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

52,73,766 14,56,951 67,30,717

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 50,22,112 11,25,984 61,48,096

PANNI WALA FATTA SECONDARY

SCHOOLS

TOTAL (MH)

1,02,95,878 25,82,935 1,28,78,813

TOTAL (DDO)

1,02,95,878 25,82,935 1,28,78,813

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 81,95,984 15,70,272 97,66,256

RALLA (GIRLS) SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		81,95,984	15,70,272	97,66,256
*****		-----		
TOTAL(DDO)		81,95,984	15,70,272	97,66,256
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	45,64,505	9,49,166	55,13,671
RANIAN		SECONDARY		
		SCHOOLS		
*****		-----		
TOTAL(MH)		45,64,505	9,49,166	55,13,671
*****		-----		
TOTAL(DDO)		45,64,505	9,49,166	55,13,671

FINMIN0921.TXT

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

34,89,642

8,07,724

42,97,366

RAOKE KALAN

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)

34,89,642

8,07,724

42,97,366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

EDUCATION

SECRETARY TO GOVERNMENT,

TOTAL(DDO)

34,89,642

8,07,724

42,97,366

DEPARTMENT OF EDUCATION,

PUNJAB

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	44,94,714	8,83,953	53,78,667
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RATTA TIBBA	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	79,84,356	16,91,677	96,76,033
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TOTAL(DDO)	79,84,356	16,91,677	96,76,033
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	25,94,220	5,86,692	31,80,912
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RAUNTA	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	25,94,220	5,86,692	31,80,912
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TOTAL(DDO)	25,94,220	5,86,692	31,80,912
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	58,62,151	12,18,992	70,81,143
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SAIDOKE	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	58,62,151	12,18,992	70,81,143
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TOTAL(DDO)	58,62,151	12,18,992	70,81,143
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	25,35,607	4,93,293	30,28,900
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SALABAT PURA	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	25,35,607	4,93,293	30,28,900
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TOTAL (DDO) 36,38,241 4,93,293 41,31,534

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 99,29,469 18,93,560 1,18,23,029

SARAWAN BODLA SECONDARY
SCHOOLS

***** -----

TOTAL (MH) 99,29,469 18,93,560 1,18,23,029

***** -----

TOTAL (DDO) 99,29,469 18,93,560 1,18,23,029

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 53,35,140 11,22,199 64,57,339

SHAM KHERA SECONDARY
SCHOOLS

***** -----

TOTAL(MH)	53,35,140	11,22,199	64,57,339
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TOTAL(DDO)	53,35,140	11,22,199	64,57,339
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	56,03,780	11,99,155	68,02,935
SIKHAN WALA	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	56,03,780	11,99,155	68,02,935
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

DEPARTMENT OF EDUCATION,

PUNJAB

SINGHAN WALA

SECONDARY

SCHOOLS

.....

TOTAL (DDO)	1,29,51,030	28,61,660	1,58,12,690
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TARKHAN WALA

SECONDARY

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		40,50,043	7,48,812	47,98,855

*****		-----	-----	-----
TOTAL(DDO)		40,50,043	7,48,812	47,98,855

PRINCIPAL, GOVT. SR.SEC.	2202	109-GOVERNMENT	61,12,228	13,71,515	74,83,743
SCHOOL(B), BHAI PURA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		61,12,228	13,71,515	74,83,743

*****		-----	-----	-----
TOTAL(DDO)		61,12,228	13,71,515	74,83,743

PRINCIPAL, GOVT. SR.SEC. SCHOOL,	2202	109-GOVERNMENT	79,36,784	16,18,259	95,55,043
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KHARA	SECONDARY
	SCHOOLS

*****	-----
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TOTAL(MH)	79,36,784	16,18,259	95,55,043
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2235	200-OTHER	0	10,394	10,394
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES

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TOTAL(MH)	0	10,394	10,394
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*****					-----		
TOTAL(DDO)					79,36,784	16,28,653	95,65,437
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	109-GOVERNMENT		79,82,889	14,74,929	94,57,818
	DEPARTMENT OF EDUCATION,	CHAND BAJA	SECONDARY				
	PUNJAB		SCHOOLS				
*****					-----		
TOTAL(MH)					79,82,889	14,74,929	94,57,818
*****					-----		
TOTAL(DDO)					79,82,889	14,74,929	94,57,818
	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	104-TEACHERS		0	1,508	1,508	
	JAGRAON BRIDGE	AND OTHER					
		SERVICES					
		109-GOVERNMENT		63,66,382	12,46,229	76,12,611	

FINMIN0921.TXT					
SECONDARY					
SCHOOLS					

TOTAL(MH)			63,66,382	12,47,737	76,14,119

TOTAL(DDO)			63,66,382	12,47,737	76,14,119
PRINCIPAL,GOVT.SR.SEC SCHOOL,	2202	109-GOVERNMENT	62,30,626	10,88,309	73,18,935
PATTO HIRA SINGH					
SECONDARY					
SCHOOLS					

TOTAL(MH)			62,30,626	10,88,309	73,18,935

TOTAL(DDO)			62,30,626	10,88,309	73,18,935

PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	109-GOVERNMENT	66,63,067	15,19,850	81,82,917
DEEP SINGHWALA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----
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TOTAL(MH)	66,63,067	15,19,850	81,82,917
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TOTAL(DDO)	66,63,067	15,19,850	81,82,917
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	109-GOVERNMENT	69,64,902	13,57,395	83,22,297
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FINMIN0921.TXT					
DEPARTMENT OF EDUCATION, MACHAKIMAL SINGH WALA		SECONDARY			
PUNJAB		SCHOOLS			

TOTAL (MH)		69,64,902	13,57,395	83,22,297	

TOTAL (DDO)		69,64,902	13,57,395	83,22,297	
PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	10,37,023	0	10,37,023
(BOYS), BAGHAPURANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)		10,37,023	0	10,37,023	

TOTAL (DDO)		10,37,023	0	10,37,023	

PRINCIPAL, GOVT .SR .SEC .SCHOOL	2202	109 -GOVERNMENT	94,34,843	23,35,946	1,17,70,789
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(BOYS), DALA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	94,34,843	23,35,946	1,17,70,789

*****	-----	-----	-----
TOTAL (DDO)	94,34,843	23,35,946	1,17,70,789

PRINCIPAL, GOVT .SR .SEC .SCHOOL	2202	109 -GOVERNMENT	65,29,318	12,46,267	77,75,585
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(BOYS), JHANDEWALA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	65,29,318	12,46,267	77,75,585

*****			-----		
TOTAL(DDO)			1,28,79,920	24,39,906	1,53,19,826
PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,21,11,779	26,81,952	1,47,93,731
(GIRLS), BAGHAPURANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,21,11,779	26,81,952	1,47,93,731
*****			-----		
TOTAL(DDO)			1,21,11,779	26,81,952	1,47,93,731
PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	99,28,983	19,84,874	1,19,13,857
(GIRLS), DALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			99,28,983	19,84,874	1,19,13,857

TOTAL (DDO)			99,28,983	19,84,874	1,19,13,857

PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	68,32,029	12,84,869	81,16,898
(GIRLS), GHALL KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			68,32,029	12,84,869	81,16,898

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION		SECRETARY TO GOVERNMENT, *****		FINMIN0921.TXT		-----		
		DEPARTMENT OF EDUCATION,						
		PUNJAB						
		TOTAL (DDO)				68,32,029	12,84,869	81,16,898
		PRINCIPAL, GOVT .SR .SEC .SCHOOL		2202	109-GOVERNMENT	55,71,140	10,51,499	66,22,639
		(GIRLS), KOKRI KALAN		SECONDARY				
				SCHOOLS				
				*****		-----		
				TOTAL (MH)		1,24,03,169	23,36,368	1,47,39,537
				*****		-----		
		TOTAL (DDO)				1,24,03,169	23,36,368	1,47,39,537
		PRINCIPAL, GOVT .SR .SEC .SCHOOL		2202	109-GOVERNMENT	2,10,30,532	48,05,650	2,58,36,182
		(GIRLS), MOGA		SECONDARY				
				SCHOOLS				

*****			-----		
TOTAL(MH)			2,10,30,532	48,05,650	2,58,36,182
*****			-----		
TOTAL(DDO)			2,10,30,532	48,05,650	2,58,36,182
PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	94,40,110	22,07,622	1,16,47,732
CHARIK		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			94,40,110	22,07,622	1,16,47,732
*****			-----		
TOTAL(DDO)			94,40,110	22,07,622	1,16,47,732
PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	87,56,907	17,50,195	1,05,07,102

CHUHAR CHAK

SECONDARY

SCHOOLS

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TOTAL(MH)	87,56,907	17,50,195	1,05,07,102

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			87,56,907	17,50,195	1,05,07,102

DEPARTMENT OF EDUCATION,

PUNJAB

PRINCIPAL, GOVT .SR .SEC .SCHOOL,

2202

FINMIN0921.TXT
109-GOVERNMENT

67,23,300

13,03,440

80,26,740

DAUDHAR

SECONDARY

SCHOOLS

TOTAL (MH)

1,54,80,207

30,53,635

1,85,33,842

2235

200-OTHER

3,22,608

95,276

4,17,884

PROGRAMMES

TOTAL (MH)

3,22,608

95,276

4,17,884

TOTAL (DDO)

1,58,02,815

31,48,911

1,89,51,726

PRINCIPAL, GOVT .SR .SEC .SCHOOL,

2202

103-GOVERNMENT

5,87,720

0

5,87,720

DHUDIKE

COLLEGES AND

INSTITUTES

		109-GOVERNMENT	10,100	0	10,100
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	5,97,820	0	5,97,820

		TOTAL(DDO)	5,97,820	0	5,97,820
PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	44,65,588	9,16,600	53,82,188
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	44,65,588	9,16,600	53,82,188

TOTAL(DDO)44,65,5889,16,60053,82,188

GOVERNMENT OF PUNJABPage 472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	8,33,271	0	8,33,271
	DEPARTMENT OF EDUCATION,	GTBGARH		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL(MH)8,33,27108,33,271

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TOTAL(DDO)8,33,27108,33,271

PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	109 -GOVERNMENT	28,26,981	6,41,807	34,68,788
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KALIA WALA		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			28,26,981	6,41,807	34,68,788
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TOTAL (DDO)			28,26,981	6,41,807	34,68,788
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PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	109 -GOVERNMENT	55,90,374	11,16,638	67,07,012
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KAPURE		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			55,90,374	11,16,638	67,07,012
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FINMIN0921.TXT							
TOTAL(DDO)				55,90,374	11,16,638	67,07,012	
PRINCIPAL, GOVT. SR. SEC. SCHOOL,				2202	109-GOVERNMENT	33,30,451	6,66,67239,97,123
KHUKHRANA					SECONDARY		
					SCHOOLS		
				*****	-----		
				TOTAL(MH)	33,30,451	6,66,672	39,97,123
				*****	-----		
TOTAL(DDO)					33,30,451	6,66,672	39,97,123
PRINCIPAL, GOVT. SR. SEC. SCHOOL,				2202	109-GOVERNMENT	2,71,74,894	52,34,3453,24,09,239
LANDE					SECONDARY		
GOVERNMENT OF PUNJAB						Page	473
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

TOTAL(MH)	2,71,74,894	52,34,345	3,24,09,239
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TOTAL(DDO)	2,71,74,894	52,34,345	3,24,09,239
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SCHOOL,	2202	109-GOVERNMENT	7,77,962	0	7,77,962
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DEPARTMENT OF EDUCATION,	MALKE	SECONDARY
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PUNJAB	SCHOOLS
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TOTAL(MH)	7,77,962	0	7,77,962
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TOTAL (DDO)	FINMIN0921.TXT	7,77,962	0	7,77,962
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	7,76,416	0	7,76,416
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MARI MUSTAFA	SECONDARY
	SCHOOLS

*****	-----
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TOTAL (MH)	7,76,416	0	7,76,416
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TOTAL (DDO)	7,76,416	0	7,76,416
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	9,33,550	0	9,33,550
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MEHTABGARH	SECONDARY
	SCHOOLS

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TOTAL (MH)	9,33,550	0	9,33,550
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TOTAL(DDO)

9,33,55009,33,550

PRINCIPAL, GOVT .SR .SEC .SCHOOL,2202109-GOVERNMENT68,05,07613,05,72581,10,801

RAMUWALA NAWANSECONDARY

SCHOOLS

TOTAL(MH)

68,05,07613,05,72581,10,801

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATIONSECRETARY TO GOVERNMENT, TOTAL(DDO)

68,05,07613,05,72581,10,801

DEPARTMENT OF EDUCATION,

PUNJAB

PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	109-GOVERNMENT	65,28,856	12,18,521	77,47,377
RAULI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,33,33,932	25,24,246	1,58,58,178

*****	-----	-----	-----
TOTAL (DDO)	1,33,33,932	25,24,246	1,58,58,178

PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	109-GOVERNMENT	1,15,57,895	22,76,291	1,38,34,186
SHER SINGH WALA		SECONDARY			
		SCHOOLS			

FINMIN0921.TXT		-----			

TOTAL(MH)		1,15,57,895	22,76,291	1,38,34,186	
2235	200-OTHER	13,013	0	13,013	
PROGRAMMES					
*****		-----			
TOTAL(MH)		13,013	0	13,013	
*****		-----			
TOTAL(DDO)		1,15,70,908	22,76,291	1,38,47,199	
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	3,25,62,977	62,98,005	3,88,60,982
SUKHA NAND		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		3,25,62,977	62,98,005	3,88,60,982	

*****				-----		
TOTAL(DDO)				3,25,62,977	62,98,005	3,88,60,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	49,93,981	10,84,891	60,78,872
	DEPARTMENT OF EDUCATION,	TAKHAN WADH		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----		
TOTAL(MH)				49,93,981	10,84,891	60,78,872

*****				-----		
TOTAL(DDO)				49,93,981	10,84,891	60,78,872

PRINCIPAL,HIGHER SECONDERY	2202	109-GOVERNMENT	50,91,670	10,54,405	61,46,075
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SCHOOL HOSHIARPUR		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			50,91,670	10,54,405	61,46,075
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TOTAL(DDO)			50,91,670	10,54,405	61,46,075
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PRINCIPAL,KAMALIA KHALSA HIGH	2202	110-ASSISTANCE	8,41,206	0	8,41,206
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SCHOOL, KOT		TO			
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		NON-GOVERNMENT			
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		SECONDARY			
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		SCHOOLS			
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FINMIN0921.TXT				
TOTAL(MH)		8,41,206	0	8,41,206

TOTAL(DDO)		8,41,206	0	8,41,206
PRINCIPAL,LAYALPUR KHALSA HIGHER 2202	110-ASSISTANCE	12,45,200	2,20,697	14,65,897
SECONDERY SCHOOL SHAMCHAURASI	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

TOTAL(MH)		12,45,200	2,20,697	14,65,897

TOTAL(DDO)		12,45,200	2,20,697	14,65,897
GOVERNMENT OF PUNJAB			Page	476
Page 1294				

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		30,64,277	6,14,939	36,79,216

*****	-----			
TOTAL(DDO)		30,64,277	6,14,939	36,79,216

PRINCIPAL, POINEER TECHNICAL	2202	109-GOVERNMENT	4,03,801	80,131	4,83,932
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TEACHERS TRAINING INSTITUTE		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		4,03,801	80,131	4,83,932

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TOTAL (DDO)		FINMIN0921.TXT	4,03,801	80,131	4,83,932
PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	2,16,26,912	18,33,042	2,34,59,954
SENIOR SENCONDARY SCHOOL,		SECONDARY			
BHULATH		SCHOOLS			
		789-SPECIAL	2,984	0	2,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			2,16,29,896	18,33,042	2,34,62,938
GOVERNMENT OF PUNJAB					Page 477
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)

2,16,29,896 18,33,042 2,34,62,938

PRINCIPAL,PUNJAB GOVERNMENT 2202 109-GOVERNMENT 55,71,552 9,96,641 65,68,193

SENIOR SENCONDARY SCHOOL, SECONDARY

DHILWAN SCHOOLS

TOTAL(MH)

2,72,01,448 28,29,683 3,00,31,131

TOTAL(DDO)

2,72,01,448 28,29,683 3,00,31,131

PRINCIPAL,PUNJAB GOVERNMENT 2202 109-GOVERNMENT 47,19,615 9,62,454 56,82,069

SENIOR SENCONDARY SCHOOL, SECONDARY

DYALPUR	SCHOOLS				
*****					-----
TOTAL(MH)			47,19,615	9,62,454	56,82,069
*****					-----
TOTAL(DDO)			47,19,615	9,62,454	56,82,069
PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	61,72,874	12,08,750	73,81,624
SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****					-----
TOTAL(MH)			61,72,874	12,11,750	73,84,624

***** -----

TOTAL (DDO) 61,72,874 12,11,750 73,84,624

PRINCIPAL, PUNJAB GOVERNMENT 2202 109-GOVERNMENT 52,63,750 10,50,491 63,14,241

SENIOR SENCONDARY SCHOOL, RAMIDI SECONDARY
SCHOOLS

GOVERNMENT OF PUNJAB Page 478

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH) 52,63,750 10,50,491 63,14,241

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FINMIN0921.TXT							
TOTAL(DDO)				52,63,750	10,50,491	63,14,241	
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, S.B.L., G.S.S.S.,	2202	109-GOVERNMENT	88,87,972	17,60,946	1,06,48,918	
	DEPARTMENT OF EDUCATION, DHIANPUR		SECONDARY				
	PUNJAB		SCHOOLS				
*****				-----	-----	-----	
TOTAL(MH)				88,87,972	17,60,946	1,06,48,918	
		2235	200-OTHER	38,745	0	38,745	
			PROGRAMMES				
*****				-----	-----	-----	
TOTAL(MH)				38,745	0	38,745	
*****				-----	-----	-----	
TOTAL(DDO)				89,26,717	17,60,946	1,06,87,663	

PRINCIPAL,SD HIGHER SECONDERY	2202	110-ASSISTANCE	21,52,379	4,05,845	25,58,224
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SCHOOL		TO			
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		NON-GOVERNMENT			
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		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			21,52,379	4,05,845	25,58,224
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TOTAL(DDO)			21,52,379	4,05,845	25,58,224
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PRINCIPAL,SENIOR SECONDERY	2202	109-GOVERNMENT	26,47,844	5,35,324	31,83,168
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SCHOOL BALHADDA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			26,47,844	5,35,324	31,83,168
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TOTAL (DDO)	26,47,844	5,35,324	31,83,168
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GOVERNMENT OF PUNJAB	Page 479
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, SMT. PARVATI DEVI ARYA 2202	110-ASSISTANCE	49,55,397	0	49,55,397
	DEPARTMENT OF EDUCATION,	MAHILA SENIOR SECONDERY	TO			
	PUNJAB	VIDAYALAYA	NON - GOVERNMENT			
			SECONDARY			
			SCHOOLS			

TOTAL (MH)	49,55,397	0	49,55,397
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TOTAL (DDO)	49,55,397	0	49,55,397
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PRINCIPAL, SR. SEC. SCHOOL, CHIMNE	2202	109-GOVERNMENT	89,58,061	19,75,958	1,09,34,019
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WALA	SECONDARY
	SCHOOLS

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	89,58,061	19,78,958	1,09,37,019
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TOTAL (DDO)	89,58,061	19,78,958	1,09,37,019
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PRINCIPAL, SR. SEC. SCHOOL, LAMOCHAR	2202	109-GOVERNMENT	49,27,690	8,02,598	57,30,288
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FINMIN0921.TXT					
KALAN		SECONDARY			
		SCHOOLS			
		***** -----			
TOTAL (MH)		49,27,690	8,02,598	57,30,288	
		***** -----			
TOTAL (DDO)		49,27,690	8,02,598	57,30,288	
RAMA KRISHNA PRY.	2202	102-ASSISTANCE	0	6,77,834	6,77,834
SCHOOL, MUKATSAR		TO			
		NON - GOVERNMENT			
		PRIMARY SCHOOLS			
		***** -----			
TOTAL (MH)		0	6,77,834	6,77,834	
GOVERNMENT OF PUNJAB				Page	480
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	6,77,834	6,77,834
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

SUB DIVISIONAL	2071	101-SUPERANNUAT	84,584	42,292	1,26,876
MAGISTRATE, AMRITSAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	8,66,880	0	8,66,880
		ENCASHMENT			
		BENEFITS			

FINMIN0921.TXT				

TOTAL (MH)		9,51,464	7,20,126	16,71,590
2235	200-OTHER	1,14,44,664	55,10,000	1,69,54,664
PROGRAMMES				

TOTAL (MH)		1,14,44,664	55,10,000	1,69,54,664

TOTAL (DDO)		1,23,96,128	62,30,126	1,86,26,254

TOTAL (CCO)		15,40,05,63,105	3,04,04,21,696	18,44,09,84,801

TOTAL (DEPT)		15,40,05,63,105	3,04,04,21,696	18,44,09,84,801

ELECTIONS	CHIEF ELECTORAL OFFICER, DEPUTY COMMISSIONER, DEPUTY	2235	200-OTHER	10,96,017	2,49,048	13,45,065
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PUNJAB, CHANDIGARH	COMMISSIONER		PROGRAMMES			
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TOTAL(MH)				10,96,017	2,49,048	13,45,065
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TOTAL(DDO)				10,96,017	2,49,048	13,45,065
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,,DISTRICT	2015	101-ELECTION	85,939	0	85,939
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PUNJAB, CHANDIGARH	ELECTION OFFICER			COMMISSION			
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102-ELECTORAL	72,33,994	21,97,482	94,31,476
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OFFICERS

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TOTAL(MH)	73,19,933	21,97,482	95,17,415
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2235	107-SWATANTRATA	22,500	0	22,500
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	2,07,990	1,39,607	3,47,597
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PROGRAMMES

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TOTAL(MH)	2,30,490	1,39,607	3,70,097
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TOTAL(DDO)	75,50,423	23,37,089	98,87,512
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A.D., (EO) FOR DEPUTY	2235	200-OTHER	1,02,808	29,638	1,32,446
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COMMISSIONER, FATEHGARH SAHIB		PROGRAMMES			
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TOTAL(MH)		1,02,808	29,638	1,32,446
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TOTAL(DDO)		1,02,808	29,638	1,32,446
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ADDITIONAL DEPUTY COMMISSIONER	2015	101-ELECTION	49,108	24,554	73,662
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(D),PATIALA		COMMISSION			
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		102-ELECTORAL	15,39,205	2,55,252	17,94,457
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		OFFICERS			
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TOTAL(MH)		15,88,313	2,79,806	18,68,119
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TOTAL(DDO)15,88,3132,79,80618,68,119

ADDITIONAL DEPUTY2235200-OTHER01,63,7341,63,734

COMMISSIONER,ADDITIONAL DEPUTYPROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMMISSIONER, SANGRUR

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TOTAL(MH)01,63,7341,63,734

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TOTAL(DDO)01,63,7341,63,734

ELECTIONS	CHIEF ELECTORAL OFFICER,	ADDITIONAL DISTT.ELECTION	2015	101-ELECTION	1,71,000	0	1,71,000
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PUNJAB, CHANDIGARH	OFFICER,HOSHIARPUR	COMMISSION
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TOTAL(MH)	1,71,000	0	1,71,000
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TOTAL(DDO)	1,71,000	0	1,71,000
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ADEO FOR DEPUTY	2015	101-ELECTION	49,108	24,554	73,662
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COMMISSIONER,ADEO FOR DEPUTY	COMMISSION
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COMMISSIONER, MANSA

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TOTAL(MH)	49,108	24,554	73,662
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TOTAL (DDO)			49,108	24,554	73,662
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ADEO FOR DEPUTY	2015	101-ELECTION	49,108	24,554	73,662
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COMMISSIONER, BHATINDA		COMMISSION			
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TOTAL (MH)			49,108	24,554	73,662
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TOTAL (DDO)			49,108	24,554	73,662
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ADEO FOR DEPUTY	2235	200-OTHER	1,26,916	30,260	1,57,176
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COMMISSIONER, FEROZEPUR		PROGRAMMES			
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TOTAL (MH)			1,26,916	30,260	1,57,176
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,26,916	30,260	1,57,176
ELECTIONS	CHIEF ELECTORAL OFFICER,	ADEO FOR DEPUTY	2015	101-ELECTION	32,046	0	32,046
	PUNJAB, CHANDIGARH	COMMISSIONER, LUDHIANA		COMMISSION			
*****					-----		
		TOTAL(MH)			1,58,962	30,260	1,89,222
*****					-----		
		TOTAL(DDO)			1,58,962	30,260	1,89,222

FINMIN0921.TXT					
ADE0,ADE0 FOR DEPUTY	2235	200-OTHER	25,990	0	25,990
COMMISSIONER, JALANDHAR		PROGRAMMES			
*****			-----		
	TOTAL (MH)		25,990	0	25,990
*****			-----		
	TOTAL (DDO)		25,990	0	25,990
ASSISTANT CHIEF ELECTORAL	2015	102-ELECTORAL	7,21,92,385	50,53,552	7,72,45,937
OFFICER,PUNJAB (MATERIAL),		OFFICERS			
CHANDIGARH					
		106-CHARGES FOR	11,82,140	0	11,82,140
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

TOTAL(MH)

7,33,74,525

50,53,552

7,84,28,077

TOTAL(DDO)

7,33,74,525

50,53,552

7,84,28,077

ASSISTANT CONTROLLER,F&A STATE

2015

101-ELECTION

1,29,15,370

17,20,150

1,46,35,520

ELECTION COMMISSIONER,

COMMISSION

CHANDIGARH

800-OTHER

24,937

4,80,600

5,05,537

EXPENDITURE

FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,29,40,307	22,00,750	1,51,41,057
ELECTIONS	CHIEF ELECTORAL OFFICER,	*****			-----	-----	-----
	PUNJAB, CHANDIGARH						
			TOTAL(DDO)		1,29,40,307	22,00,750	1,51,41,057
	DISTRICT ELECTION	2235	200-OTHER		5,39,314	0	5,39,314
	OFFICER, JALANDHAR		PROGRAMMES				
		*****			-----	-----	-----
			TOTAL(MH)		1,34,79,621	22,00,750	1,56,80,371
		*****			-----	-----	-----
			TOTAL(DDO)		1,34,79,621	22,00,750	1,56,80,371

FINMIN0921.TXT					
ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	66,07,599	31,93,659	98,01,258
ELECTION OFFICER		OFFICERS			
*****			-----	-----	-----
TOTAL(MH)			66,07,599	31,93,659	98,01,258
*****			-----	-----	-----
TOTAL(DDO)			66,07,599	31,93,659	98,01,258
ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	17,30,151	6,01,925	23,32,076
ELECTION OFFICER,		OFFICERS			
*****			-----	-----	-----
TOTAL(MH)			17,30,151	6,01,925	23,32,076
*****			-----	-----	-----
TOTAL(DDO)			17,30,151	6,01,925	23,32,076

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	21,00,292	8,69,153	29,69,445
OFFICER),ADDITIONAL DISTRICT		OFFICERS			
ELECTION OFFICER FOR DEPUTY					
COMMISSIONER, ROPAR					

106-CHARGES FOR	0	50,000	50,000
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LEGISLATURE							

TOTAL(MH)					21,00,292	9,19,153	30,19,445

*****				-----		
TOTAL(DDO)				21,00,292	9,19,153	30,19,445

ELECTIONS	CHIEF ELECTORAL OFFICER, TEHSILDAR (ADDITIONAL ELECTION 2015	102-ELECTORAL	24,37,459	9,10,857	33,48,316
	PUNJAB, CHANDIGARH OFFICER),KAPURTHLA	OFFICERS			

*****				-----		
TOTAL(MH)				24,37,459	9,10,857	33,48,316

*****				-----		
TOTAL(DDO)				24,37,459	9,10,857	33,48,316

TEHSILDAR (DISTRICT ELECTION 2015	102-ELECTORAL	13,26,570	5,76,831	19,03,401
OFFICER),DISTRICT ELECTION	OFFICERS			
OFFICER				

106-CHARGES FOR	0	50,000	50,000
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

***** -----

TOTAL (MH)	13,26,570	6,26,831	19,53,401
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***** -----

TOTAL (DDO)	13,26,570	6,26,831	19,53,401
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TEHSILDAR (DISTRICT ELECTION	2015	101-ELECTION	43,104	21,552	64,656
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OFFICER), JALANDHAR	COMMISSION
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102-ELECTORAL	37,07,180	22,50,141	59,57,321
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OFFICERS

106-CHARGES FOR	0	1,00,000	1,00,000
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		37,50,284	23,71,693	61,21,977
		*****			-----	-----	-----
		TOTAL (DDO)			37,50,284	23,71,693	61,21,977
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	62,37,392	41,14,552	1,03,51,944

PUNJAB, CHANDIGARH	OFFICER), LUDHIANA	FINMIN0921.TXT OFFICERS				

		TOTAL(MH)		62,37,392	41,14,552	1,03,51,944

		TOTAL(DDO)		62,37,392	41,14,552	1,03,51,944
	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	20,68,719	7,10,728	27,79,447
	OFFICER), MANSA		OFFICERS			

		TOTAL(MH)		20,68,719	7,10,728	27,79,447

		TOTAL(DDO)		20,68,719	7,10,728	27,79,447
	TEHSILDAR(DISTT.ELECTORAL	2015	102-ELECTORAL	19,09,147	8,23,380	27,32,527

*****	-----	-----	-----
TOTAL(MH)	19,09,147	8,23,380	27,32,527

*****	-----	-----	-----
TOTAL(DDO)	19,09,147	8,23,380	27,32,527

TEHSILDAR(DISTRICT ELECTION	2015	101-ELECTION	85,986	0	85,986
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OFFICER),ADDITIONAL DISTRICT

COMMISSION

ELECTION OFFICER FOR DEPUTY

COMMISSIONER

102-ELECTORAL	21,25,438	10,59,959	31,85,397
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OFFICERS

106-CHARGES FOR	0	20,000	20,000
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CONDUCT OF

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

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TOTAL(MH)	22,11,424	10,79,959	32,91,383

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TOTAL(DDO)	22,11,424	10,79,959	32,91,383

ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	21,94,377	4,96,757	26,91,134
	PUNJAB, CHANDIGARH	DISTT.ELECTION OFFICER,FATEHGARH		OFFICERS			
		SAHIB					

*****			-----		
TOTAL(MH)			21,94,377	4,96,757	26,91,134
*****			-----		
TOTAL(DDO)			21,94,377	4,96,757	26,91,134
TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	66,11,198	30,28,988	96,40,186
DISTT.ELECTION OFFICER,GURDASPUR		OFFICERS			
		106-CHARGES FOR	0	39,766	39,766
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
*****			-----		
TOTAL(MH)			66,11,198	30,68,754	96,79,952

TOTAL(DDO)			66,11,198	30,68,754	96,79,952
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TEHSILDAR, (ELECTION	2015	102-ELECTORAL	31,90,281	19,30,263	51,20,544
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OFFICER), HOSHIARPUR		OFFICERS			
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106-CHARGES FOR		0	1,00,000	1,00,000	
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							
*****				-----			
TOTAL (MH)				31,90,281	20,30,263	52,20,544	
*****				-----			
TOTAL (DDO)				31,90,281	20,30,263	52,20,544	
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR,,DISTRICT ELECTION	2015	102-ELECTORAL	37,58,927	5,85,982	43,44,909
	PUNJAB, CHANDIGARH	OFFICER, BHATINDA		OFFICERS			
*****				-----			
TOTAL (MH)				37,58,927	5,85,982	43,44,909	
			2235	200-OTHER	14,385	0	14,385
				PROGRAMMES			
*****				-----			
TOTAL (MH)				14,385	0	14,385	

*****				-----		
TOTAL (DDO)				37,73,312	5,85,982	43,59,294

TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	84,99,508	50,26,428	1,35,25,936
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OFFICER	OFFICERS
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106-CHARGES FOR	0	1,00,000	1,00,000
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

*****				-----		
TOTAL (MH)				84,99,508	51,26,428	1,36,25,936

*****				-----		
TOTAL (DDO)				84,99,508	51,26,428	1,36,25,936

TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	30,76,928	11,79,991	42,56,919
OFFICER, TARANTARN		OFFICERS			

*****	-----	-----	-----
TOTAL(MH)	30,76,928	11,79,991	42,56,919

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****				-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)			30,76,928	11,79,991	42,56,919
	PUNJAB, CHANDIGARH						

TOTAL(CCO)	15,53,70,516	3,82,33,897	19,36,04,413
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TOTAL(DEPT)	15,53,70,516	3,82,33,897	19,36,04,413
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ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	1,21,91,344	24,16,892	1,46,08,236
INSPECTORAT	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		CHARGES-ELECTRI			
E	PATIALA	PUNJAB,PATIALA		CITY DUTY			

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TOTAL(MH)	1,52,68,272	35,96,883	1,88,65,155
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2235	200-OTHER	7,90,814	0	7,90,814
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	7,90,814	0	7,90,814
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*****					-----		
TOTAL (DDO)					1,60,59,086	35,96,883	1,96,55,969

*****					-----		
TOTAL (CCO)					16,83,52,674	4,06,50,789	20,90,03,463

*****					-----		
TOTAL (DEPT)					16,83,52,674	4,06,50,789	20,90,03,463

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	7,15,000	0	7,15,000
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, ASSISTANT EXCISE &		AND			
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION			

*****					-----		
TOTAL (MH)					7,15,000	0	7,15,000

2043	001-DIRECTION	46,02,215	15,96,381	61,98,596
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	46,02,215	15,96,381	61,98,596

*****	-----	-----	-----
TOTAL (DDO)	53,17,215	15,96,381	69,13,596

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	1,48,94,376	24,62,827	1,73,57,203
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT. EXCISE &		AND			
	CHANDIGARH	TAXATION COMM,BHATINDA		ADMINISTRATION			

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TOTAL(MH)	1,48,94,376	24,62,827	1,73,57,203
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2040	001-DIRECTION	14,51,313	2,63,348	17,14,661
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	14,51,313	2,63,348	17,14,661
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2043	001-DIRECTION	2,13,01,303	44,30,744	2,57,32,047
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	2,13,01,303	44,30,744	2,57,32,047
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2235	200-OTHER	3,04,021	1,34,413	4,38,434
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*****		-----		
TOTAL(MH)		3,04,021	1,34,413	4,38,434

*****		-----		
TOTAL(DDO)		3,79,51,013	72,91,332	4,52,42,345

ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	63,23,605	16,37,258	79,60,863
COMMISSIONER,ASSTT.EXCISE &		AND			
TAXATION COMMISSIONER		ADMINISTRATION			

*****		-----		
TOTAL(MH)		63,23,605	16,37,258	79,60,863

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	2,06,89,452	48,17,232	2,55,06,684
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT.EXCISE &		AND			
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION			

TOTAL(MH)					2,06,89,452	48,17,232	2,55,06,684
			2235	200-OTHER	7,01,954	1,68,232	8,70,186
				PROGRAMMES			

TOTAL(MH)					7,01,954	1,68,232	8,70,186

TOTAL(DDO)					2,77,15,011	66,22,722	3,43,37,733

ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	8,18,877	1,46,981	9,65,858
COMMISSIONER, NAWANSHAHAR		AND			
		ADMINISTRATION			

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TOTAL(MH)			8,18,877	1,46,981	9,65,858
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2043	001-DIRECTION	32,66,168	5,99,014	38,65,182
	AND			
	ADMINISTRATION			

***** -----

TOTAL(MH)		32,66,168	5,99,014	38,65,182
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2235	200-OTHER	3,22,104	0	3,22,104
	PROGRAMMES			

***** -----

TOTAL(MH)		3,22,104	0	3,22,104
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*****				-----		
TOTAL(DDO)				44,07,149	7,45,995	51,53,144

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	9,89,057	0	9,89,057
COMMISSIONER (ICC) SHAMBOO		AND			
(IMPORT),PATIALA		ADMINISTRATION			

*****				-----		
TOTAL(MH)				9,89,057	0	9,89,057

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	28,366	0	28,366
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FINMIN0921.TXT

TAXATION

COMMISSIONER, PUNJAB,

COMMISSIONER (ICC) SHAMBOO

AND

CHANDIGARH

(IMPORT),PATIALA

ADMINISTRATION

*****-----

TOTAL(MH)28,366028,366

*****-----

TOTAL(DDO)10,17,423010,17,423

ASSISTANT EXCISE AND TAXATION2040001-DIRECTION3,28,16762,1793,90,346

COMMISSIONER (ICC), SHAMBOOAND

(EXPORT),PATIALAADMINISTRATION

*****-----

TOTAL(MH)3,28,16762,1793,90,346

*****-----

TOTAL(DDO)3,28,16762,1793,90,346

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	26,93,134	5,11,765	32,04,899
COMMISSIONER (MOBILE		AND			
WING), BHATINDA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			26,93,134	5,11,765	32,04,899
------------	--	--	-----------	----------	-----------

*****	-----	-----	-----
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TOTAL (DDO)			26,93,134	5,11,765	32,04,899
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	13,79,172	2,47,402	16,26,574
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-I		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			13,79,172	2,47,402	16,26,574
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TOTAL(DDO)

13,79,172

2,47,402

16,26,574

ASSISTANT EXCISE AND TAXATION

2040

001-DIRECTION

24,24,685

0

24,24,685

COMMISSIONER (MOBILE

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WING), JALANDHAR-II

ADMINISTRATION

TOTAL(MH)

24,24,685

0

24,24,685

EXCISE AND

EXCISE AND TAXATION

ASSISTANT EXCISE AND TAXATION

2235

200-OTHER

2,00,000

0

2,00,000

TAXATION

COMMISSIONER, PUNJAB,

COMMISSIONER (MOBILE

PROGRAMMES

CHANDIGARH

WING), JALANDHAR-II

*****			-----		
TOTAL(MH)			2,00,000	0	2,00,000
*****			-----		
TOTAL(DDO)			26,24,685	0	26,24,685
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	1,89,654	0	1,89,654
COMMISSIONER (MOBILE		AND			
WING),PATIALA		ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,89,654	0	1,89,654
2043	001-DIRECTION		68,930	0	68,930
		AND			
		ADMINISTRATION			

*****-----

TOTAL (MH)		68,930	0	68,930	
2235	200-OTHER	54,687	7,545	62,232	
PROGRAMMES					
*****		-----			
TOTAL (MH)		54,687	7,545	62,232	
*****		-----			
TOTAL (DDO)		3,13,271	7,545	3,20,816	
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	53,09,471	12,32,946	65,42,417
COMMISSIONER (WEST), LUDHIANA-II		AND			
(WEST)		ADMINISTRATION			
*****		-----			
TOTAL (MH)		53,09,471	12,32,946	65,42,417	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	95,197	0	95,197	
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (WEST), LUDHIANA-II		PROGRAMMES				
	CHANDIGARH	(WEST)						
			*****		-----	-----	-----	
			TOTAL (MH)		54,04,668	12,32,946	66,37,614	
			*****		-----	-----	-----	
			TOTAL (DD0)		54,04,668	12,32,946	66,37,614	
			ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	16,06,381	1,34,759	17,41,140
				COMMISSIONER CUM DEPUTY	AND			

FINMIN0921.TXT				
DIRECTOR, CHANDIGARH		ADMINISTRATION		

TOTAL(MH)		16,06,381	1,34,759	17,41,140
2043	001-DIRECTION	59,57,461	7,92,078	67,49,539
AND				
ADMINISTRATION				

TOTAL(MH)		59,57,461	7,92,078	67,49,539
2235	200-OTHER	52,367	29,375	81,742
PROGRAMMES				

TOTAL(MH)		52,367	29,375	81,742

TOTAL(DDO)			76,16,209	9,56,212	85,72,421
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,32,51,164	23,33,148	1,55,84,312
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COMMISSIONER,ASSISTANT EXCISE		AND			
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AND TAXATION COMMISSIONER		ADMINISTRATION			
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TOTAL(MH)			1,32,51,164	23,33,148	1,55,84,312
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	2040	001-DIRECTION	55,85,229	16,20,482	72,05,711
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		AND			
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		ADMINISTRATION			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT						

			*****	-----		
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL(MH)	55,85,229	16,20,482	72,05,711
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE				
	CHANDIGARH	AND TAXATION COMMISSIONER				
			2043	001-DIRECTION	3,52,93,581	59,74,285
				AND		4,12,67,866
				ADMINISTRATION		
			*****	-----		
			TOTAL(MH)	4,08,78,810	75,94,767	4,84,73,577
			*****	-----		
			TOTAL(DDO)	5,41,29,974	99,27,915	6,40,57,889
			ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,19,45,350
			COMMISSIONER,ASSISTANT EXCISE		AND	24,44,854
						1,43,90,204

AND TAXATION COMMISSIONER, ROPAR ADMINISTRATION

TOTAL(MH)		1,19,45,350	24,44,854	1,43,90,204

2040	001-DIRECTION	16,92,314	3,38,381	20,30,695
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AND

ADMINISTRATION

TOTAL(MH)		16,92,314	3,38,381	20,30,695

2043	001-DIRECTION	88,95,369	18,02,511	1,06,97,880
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AND

ADMINISTRATION

TOTAL(MH)		88,95,369	18,02,511	1,06,97,880

2235	200-OTHER	59,697	0	59,697
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	59,697	0	59,697
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*****	-----	-----	-----
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TOTAL(DDO)	2,25,92,730	45,85,746	2,71,78,476
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	95,31,512	17,05,891	1,12,37,403
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT		AND			
	CHANDIGARH			ADMINISTRATION			

***** -----

TOTAL(MH)	95,31,512	17,05,891	1,12,37,403
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2040	001-DIRECTION	28,46,895	4,19,186	32,66,081
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	28,46,895	4,19,186	32,66,081
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2043	001-DIRECTION	1,50,58,781	37,77,318	1,88,36,099
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	1,50,58,781	37,77,318	1,88,36,099
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2235	200-OTHER	12,290	0	12,290
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PROGRAMMES

*****		-----		
TOTAL(MH)		12,290	0	12,290
*****		-----		
TOTAL(DDO)		2,74,49,478	59,02,395	3,33,51,873

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	24,74,363	5,02,681	29,77,044
COMMISSIONER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		24,74,363	5,02,681	29,77,044

2043	001-DIRECTION	78,34,449	16,40,017	94,74,466
	AND			
	ADMINISTRATION			

***** -----

TOTAL(MH)78,34,44916,40,01794,74,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	*****	-----				
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TAXATION	COMMISSIONER, PUNJAB,
	CHANDIGARH

TOTAL(DDO)	1,03,08,812	21,42,698	1,24,51,510
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	71,96,669	65,848	72,62,517
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COMMISSIONER, FEROZEPUR	AND
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ADMINISTRATION

***** -----

TOTAL(MH)	1,50,31,118	17,05,865	1,67,36,983
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2040	001-DIRECTION	45,28,417	6,40,450	51,68,867
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	45,28,417	6,40,450	51,68,867
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2043	001-DIRECTION	2,04,20,060	40,05,208	2,44,25,268
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	2,04,20,060	40,05,208	2,44,25,268
-----------	-------------	-----------	-------------

2235	200-OTHER	2,23,681	0	2,23,681
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PROGRAMMES

*****		-----		
TOTAL(MH)		2,23,681	0	2,23,681
*****		-----		
TOTAL(DDO)		4,26,77,639	68,54,204	4,95,31,843

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,12,27,192	21,94,948	1,34,22,140
COMMISSIONER, GURDASPUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		1,12,27,192	21,94,948	1,34,22,140
2040	001-DIRECTION	40,26,592	8,48,374	48,74,966

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

*****-----

TOTAL(MH)	40,26,592	8,48,374	48,74,966
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EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	2,21,04,936	41,21,808	2,62,26,744
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, GURDASPUR		AND
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CHANDIGARH	ADMINISTRATION
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TOTAL(MH)	2,21,04,936	41,21,808	2,62,26,744
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2235	102-PENSIONS	2,000	0	2,000
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UNDER SOCIAL

FINMIN0921.TXT					
SECURITY					
SCHEMES					
200-OTHER					
		18,62,577	0	18,62,577	
PROGRAMMES					

TOTAL(MH)					
		18,64,577	0	18,64,577	

TOTAL(DDO)					
		3,92,23,297	71,65,130	4,63,88,427	
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	65,76,477	10,23,740	76,00,217
COMMISSIONER, HOSHIARPUR		AND			
ADMINISTRATION					

TOTAL(MH)					
		65,76,477	10,23,740	76,00,217	

2040	001-DIRECTION	12,70,025	2,57,065	15,27,090
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		12,70,025	2,57,065	15,27,090
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2043	001-DIRECTION	99,48,305	16,07,891	1,15,56,196
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AND

ADMINISTRATION

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		99,48,305	16,07,891	1,15,56,196

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	8,00,220	0	8,00,220
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, HOSHIARPUR		ENCASHMENT
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	CHANDIGARH			BENEFITS
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TOTAL(MH)	1,07,48,525	16,07,891	1,23,56,416
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TOTAL(DDO)	1,85,95,027	28,88,696	2,14,83,723
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,10,29,020	12,58,449	1,22,87,469
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COMMISSIONER, JALANDHAR - 1		AND
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		ADMINISTRATION
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*****	-----	-----	-----
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TOTAL(MH)	1,10,29,020	12,58,449	1,22,87,469
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2040	001-DIRECTION	24,80,749	4,22,116	29,02,865
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		24,80,749	4,22,116	29,02,865
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2043	001-DIRECTION	3,68,40,130	78,70,441	4,47,10,571
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		3,68,40,130	78,70,441	4,47,10,571
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2235	200-OTHER	10,25,723	2,58,833	12,84,556
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		10,25,723	2,58,833	12,84,556
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TOTAL (DDO)	5,13,75,622	98,09,839	6,11,85,461
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	3,68,376	10,18,853	13,87,229
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COMMISSIONER, JALANDHAR-II	AND
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GOVERNMENT OF PUNJAB	Page	500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL (MH)	3,68,376	10,18,853	13,87,229
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TOTAL(DDO)			FINMIN0921.TXT		3,68,376	10,18,853	13,87,229
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	38,45,991	4,66,558	43,12,549
	COMMISSIONER, PUNJAB,	COMMISSIONER, KAPURTHLA		AND			
	CHANDIGARH			ADMINISTRATION			
*****				-----	-----	-----	
TOTAL(MH)					38,45,991	4,66,558	43,12,549
2040				001-DIRECTION	20,73,130	3,68,081	24,41,211
				AND			
				ADMINISTRATION			
*****				-----	-----	-----	
TOTAL(MH)					20,73,130	3,68,081	24,41,211
2043				001-DIRECTION	43,98,479	8,77,347	52,75,826
				AND			
				ADMINISTRATION			

*****					-----				
TOTAL(MH)					43,98,4798,77,34752,75,826				

*****					-----				
TOTAL(DDO)					1,03,17,60017,11,9861,20,29,586				

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,33,48,108	26,18,836	1,59,66,944
COMMISSIONER, LUDHIANA-III		AND			
		ADMINISTRATION			

*****					-----				
TOTAL(MH)					1,33,48,10826,18,8361,59,66,944				

2040	001-DIRECTION	40,00,984	3,88,448	43,89,432
	AND			
	ADMINISTRATION			

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TOTAL(MH)	40,00,984	3,88,448	43,89,432
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	5,38,74,723	1,08,18,132	6,46,92,855
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,LUDHIANA-III		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----
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TOTAL(MH)	5,38,74,723	1,08,18,132	6,46,92,855
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2235	200-OTHER	1,53,565	91,514	2,45,079
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PROGRAMMES

TOTAL (MH)	1,53,565	91,514	2,45,079
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TOTAL (DDO)	7,13,77,380	1,39,16,930	8,52,94,310
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	24,98,039	4,16,297	29,14,336
COMMISSIONER, MANSA		AND			
		ADMINISTRATION			

TOTAL (MH)	24,98,039	4,16,297	29,14,336
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2043	001-DIRECTION	52,38,790	7,65,214	60,04,004
	AND			
	ADMINISTRATION			

TOTAL (MH)	52,38,790	7,65,214	60,04,004
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2235	200-OTHER	1,38,355	20,445	1,58,800
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		1,38,355	20,445	1,58,800
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*****	-----	-----	-----
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TOTAL(DDO)		78,75,184	12,01,956	90,77,140
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	8,45,880	20,798	8,66,678
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COMMISSIONER, MOGA		AND			
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ADMINISTRATION

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND	EXCISE AND TAXATION		TOTAL(MH)		8,45,880	20,798	8,66,678
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TAXATION	COMMISSIONER, PUNJAB,						
----------	-----------------------	--	--	--	--	--	--

	CHANDIGARH						
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2043	001-DIRECTION			63,21,677	14,97,037	78,18,714	
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	AND						
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	ADMINISTRATION						
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	TOTAL(MH)			71,67,557	15,17,835	86,85,392	
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	TOTAL(DDO)			71,67,557	15,17,835	86,85,392	
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		FINMIN0921.TXT			
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	14,95,74,383	2,98,30,630	17,94,05,013
COMMISSIONER, PATIALA		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			14,95,74,383	2,98,30,630	17,94,05,013
	2040	001-DIRECTION	1,74,83,841	32,97,998	2,07,81,839
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			1,74,83,841	32,97,998	2,07,81,839
	2043	001-DIRECTION	14,05,44,660	2,89,67,108	16,95,11,768
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			14,05,44,660	2,89,67,108	16,95,11,768

FINMIN0921.TXT

2235	104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	3,52,201	1,85,116	5,37,317
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PROGRAMMES

GOVERNMENT OF PUNJAB

Page 503

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	3,52,201	1,95,116	5,47,317
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*****					-----		
TOTAL(DDO)					30,79,55,085	6,22,90,852	37,02,45,937
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,18,64,228	27,52,845	1,46,17,073
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, SANGRUR		AND			
	CHANDIGARH			ADMINISTRATION			
					104-PURCHASE OF	0	77,74,730
					LIQUOR AND		
					SPIRITS		
*****					-----		
TOTAL(MH)					1,18,64,228	1,05,27,575	2,23,91,803
			2040	001-DIRECTION	1,29,600	0	1,29,600
				AND			
				ADMINISTRATION			

TOTAL(MH)	1,29,600	0	1,29,600
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2043	001-DIRECTION	1,57,21,830	33,10,088	1,90,31,918
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AND

ADMINISTRATION

TOTAL(MH)	1,57,21,830	33,10,088	1,90,31,918
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2235	200-OTHER	1,44,156	4,47,573	5,91,729
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PROGRAMMES

TOTAL(MH)	1,44,156	4,47,573	5,91,729
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TOTAL(DDO)	2,78,59,814	1,42,85,236	4,21,45,050
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ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	49,24,772	11,00,719	60,25,491
COMMISSIONER, TARN TARAN		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EXCISE AND	EXCISE AND TAXATION		TOTAL(MH)		49,24,772	11,00,719	60,25,491
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						

			TOTAL(DDO)		49,24,772	11,00,719	60,25,491

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	48,78,455	9,48,388	58,26,843
COMMISSIONER-I (EAST),LUDHIANA-I		AND			
(EAST)		ADMINISTRATION			

***** -----

TOTAL(MH)			98,03,227	20,49,107	1,18,52,334
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2043	001-DIRECTION	4,87,341	0	4,87,341
	AND			
	ADMINISTRATION			

***** -----

TOTAL(MH)			4,87,341	0	4,87,341
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2235	200-OTHER	7,29,768	0	7,29,768
	PROGRAMMES			

***** -----

FINMIN0921.TXT					
TOTAL(MH)			7,29,768	0	7,29,768
*****			-----		
TOTAL(DDO)			1,10,20,336	20,49,107	1,30,69,443
ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	12,00,921	2,41,113	14,42,034
COMMISSIONER, MUKATSAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			12,00,921	2,41,113	14,42,034
2043	001-DIRECTION		55,43,807	10,38,496	65,82,303
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			55,43,807	10,38,496	65,82,303
GOVERNMENT OF PUNJAB			Page 505		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

EXCISE AND	EXCISE AND TAXATION	TOTAL(DDO)			67,44,728	12,79,609	80,24,337
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TAXATION	COMMISSIONER, PUNJAB,	
	CHANDIGARH	

DEPUTY DIRECTOR (INVESTIGATION)	2043	001-DIRECTION	43,299	0	43,299
CUM (EXCISE AND		AND			
TAXATION),ASSITANT EXCISE AND		ADMINISTRATION			
TAXATION COMMISIONER, MOBILE					
WING					

*****-----

TOTAL(MH)	55,87,106	10,38,496	66,25,602
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TOTAL(DDO)	67,88,027	12,79,609	80,67,636
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DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	3,20,785	63,049	3,83,834
COMMISSIONER (APPEALS),PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	3,20,785	63,049	3,83,834
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2043	001-DIRECTION	42,685	0	42,685
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	42,685	0	42,685
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*****						-----		
TOTAL(DDO)						3,63,470	63,049	4,26,519

DEPUTY EXCISE AND TAXATION	2235	200-OTHER	8,54,941	0	8,54,941
COMMISSIONER (N), JALANDHAR		PROGRAMMES			

*****						-----		
TOTAL(MH)						8,54,941	0	8,54,941

*****						-----		
TOTAL(DDO)						8,54,941	0	8,54,941

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	11,263	1,19,11,145	1,19,22,408
	COMMISSIONER, PUNJAB,	COMMISSIONER (X),PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,263	1,19,11,145	1,19,22,408

*****	-----	-----	-----
TOTAL(DDO)	11,263	1,19,11,145	1,19,22,408

DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	2,56,292	0	2,56,292
COMMISSIONER(A), JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,56,292	0	2,56,292

2040	001-DIRECTION	4,35,301	1,15,173	5,50,474
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		4,35,301	1,15,173	5,50,474
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2235	200-OTHER	16,765	0	16,765
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PROGRAMMES

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TOTAL(MH)		16,765	0	16,765
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TOTAL(DDO)		7,08,358	1,15,173	8,23,531
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DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	1,95,627	0	1,95,627
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COMMISSIONER, , FEROZEPUR		AND			
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FINMIN0921.TXT
ADMINISTRATION

DIVISION(HEADQUARTER AT

BHATINDA)

TOTAL(MH)1,95,62701,95,627

TOTAL(DDO)1,95,62701,95,627

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,,LUDHIANA DIVISION	2043	001-DIRECTION AND ADMINISTRATION	12,880	0	12,880
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TOTAL(MH) 12,880 0 12,880

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TOTAL(DDO) 12,880 0 12,880

DEPUTY EXCISE AND TAXATION 2039 001-DIRECTION 82,530 38,500 1,21,030

COMMISSIONER, FARIDKOT AND

ADMINISTRATION

***** -----

TOTAL(MH) 82,530 38,500 1,21,030

2040 001-DIRECTION 10,58,973 1,95,363 12,54,336

AND

ADMINISTRATION

***** -----

TOTAL(MH) 10,58,973 1,95,363 12,54,336

*****		-----		
TOTAL(DDO)		11,41,503	2,33,863	13,75,366

DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	15,54,219	16,41,272	31,95,491
COMMISSIONER, FEROZEPUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		15,54,219	16,41,272	31,95,491

2040	001-DIRECTION	36,568	0	36,568
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		36,568	0	36,568

TOTAL (DDO)	15,90,787	16,41,272	32,32,059
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GOVERNMENT OF PUNJAB	Page 508
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	39,17,827	0	39,17,827
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			

TOTAL (MH)	39,17,827	0	39,17,827
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2040	001-DIRECTION	13,34,586	2,01,181	15,35,767
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AND

FINMIN0921.TXT

ADMINISTRATION

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TOTAL(MH)	13,34,586	2,01,181	15,35,767
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2043	001-DIRECTION	16,22,145	35,995	16,58,140
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AND

ADMINISTRATION

* * * * *

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TOTAL(MH)	16,22,145	35,995	16,58,140
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2235	200-OTHER	6,81,655	29,123	7,10,778
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PROGRAMMES

* * * * *

TOTAL(MH)	6,81,655	29,123	7,10,778
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TOTAL(DDO)			75,56,213	2,66,299	78,22,512
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EXCISE AND TAXATION	2043	001-DIRECTION	4,75,558	0	4,75,558
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COMMISSIONER,EXCISE AND TAXATION		AND			
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COMMISSIONER		ADMINISTRATION			
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TOTAL(MH)			4,75,558	0	4,75,558
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TOTAL(DDO)			4,75,558	0	4,75,558
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EXCISE AND TAXATION	2235	200-OTHER	0	77,821	77,821
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OFFICER,EXCISE AND TAXATION		PROGRAMMES			
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DEPARTMENT					
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	0	77,821	77,821

*****	-----	-----	-----
TOTAL(DDO)	0	77,821	77,821

EXCISE AND	EXCISE AND TAXATION	EXCISE AND TAXATION	2039	001-DIRECTION	0	2,99,709	2,99,709
TAXATION	COMMISSIONER, PUNJAB,	OFFICER,HAMIRA		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	0	2,99,709	2,99,709

2235	200-OTHER	21,350	10,766	32,116
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PROGRAMMES

		*****			-----
TOTAL(MH)		21,350	10,766	32,116	
</					

TOTAL(CCO)

81,70,65,84718,03,80,17299,74,46,019

TOTAL(DEPT)

81,70,65,84718,03,80,17299,74,46,019

FINANCIALJOINT SECRETARY TOCOLLECTOR, MALOUT2030102-EXPENSES ON4,95,7071,10,8856,06,592
COMMISSIONER GOVERNMENT, PUNJAB,SALE OF STAMPS
RSFINANCE DEPARTMENT,
SECRETERIAT CHANDIGARH

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE
DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

FINMIN0921.TXT							
TOTAL(MH)					4,95,707	1,10,885	6,06,592
*****					-----		
TOTAL(DDO)					4,95,707	1,10,885	6,06,592
FINANCIAL	JOINT SECRETARY TO	COLLECTOR, SUB DIVISION, JAITU	2030	102-EXPENSES ON	5,832	0	5,832
COMMISSIONE	GOVERNMENT, PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
*****					-----		
TOTAL(MH)					5,832	0	5,832
2054	095-DIRECTORATE				7,800	0	7,800
OF ACCOUNTS AND							
TREASURIES							
097-TREASURY					29,26,315	1,67,411	30,93,726
ESTABLISHMENT							

*****			-----		
TOTAL(MH)			29,34,115	1,67,411	31,01,526
*****			-----		
TOTAL(DDO)			29,39,947	1,67,411	31,07,358
DEPUTY CONTROLLER LOCAL	2054	097-TREASURY	1,15,122	0	1,15,122
AUDIT, FARIDKOT		ESTABLISHMENT			
*****			-----		
TOTAL(MH)			1,15,122	0	1,15,122
*****			-----		
TOTAL(DDO)			1,15,122	0	1,15,122
DEPUTY DIRECTOR, INTERNAL AUDIT,	2054	095-DIRECTORATE	98,49,184	20,63,591	1,19,12,775
CHANDIGARH		OF ACCOUNTS AND			

TREASURIES

*****	-----	-----	-----
TOTAL(MH)	98,49,184	20,63,591	1,19,12,775

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	JOINT SECRETARY TO	TOTAL(DDO)			98,49,184	20,63,591	1,19,12,775
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COMMISSIONE GOVERNMENT, PUNJAB,

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

FINMIN0921.TXT					
DISTRICT SPORTS OFFICER,AMRITSAR	2071	115-LEAVE	4,91,640	0	4,91,640
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			1,03,40,824	20,63,591	1,24,04,415
*****			-----		
TOTAL(DDO)			1,03,40,824	20,63,591	1,24,04,415
DISTRICT TREASURY OFFICER,,	2071	101-SUPERANNUAT	1,43,46,25,472	40,88,14,664	1,84,34,40,136
FEROZEPUR					
ION AND					
RETIREMENT					
ALLOWANCES					
102-COMMUTED			11,75,58,137	8,87,40,011	20,62,98,148
VALUE OF					
PENSIONS					
104-GRATUITIES			37,72,33,907	12,25,04,060	49,97,37,967

105-FAMILY	47,68,22,253	5,60,17,609	53,28,39,862
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PENSIONS

109-PENSIONS TO	4,46,76,147	82,05,825	5,28,81,972
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	77,70,170	32,33,617	1,10,03,787
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LEGISLATORS

115-LEAVE	8,24,35,097	1,64,29,285	9,88,64,382
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ENCASHMENT

BENEFITS

117-GOVERNMENT	38,88,61,219	8,16,97,448	47,05,58,667
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	TOTAL(MH)		2,92,99,82,402	78,56,42,519	3,71,56,24,921
COMMISSIONE	GOVERNMENT,PUNJAB,	FEROZEPUR					
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

*****-----

TOTAL(DDO)					2,92,99,82,402	78,56,42,519	3,71,56,24,921
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DISTRICT TREASURY	2235	200-OTHER	66,667	0	66,667
OFFICER,BHATINDA		PROGRAMMES			

TOTAL(MH)		2,93,00,49,069	78,56,42,519	3,71,56,91,588	

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	38,92,907	39,862	39,32,769

*****	-----	-----	-----
TOTAL(DDO)	52,65,958	4,59,298	57,25,256

DISTRICT TREASURY OFFICER,DISTT. 2030	102-EXPENSES ON	7,95,463	1,38,960	9,34,423
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TREASURY, TARN TARAN	SALE OF STAMPS
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*****	-----	-----	-----
TOTAL(MH)	7,95,463	1,38,960	9,34,423

FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,DISTT. 2071		101-SUPERANNUAT	58,67,74,096	15,76,52,472	74,44,26,568
COMMISSIONER	GOVERNMENT,PUNJAB,	TREASURY, TARN TARAN		ION AND			
RS	FINANCE DEPARTMENT,			RETIREMENT			
SECRETARIAT	CHANDIGARH			ALLOWANCES			
				102-COMMUTED	2,92,82,929	11,44,373	3,04,27,302
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	18,65,10,341	1,33,43,965	19,98,54,306
				105-FAMILY	22,33,02,230	6,89,41,856	29,22,44,086
				PENSIONS			
				109-PENSIONS TO	79,63,980	12,83,272	92,47,252
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			

FINMIN0921.TXT

115-LEAVE	4,03,36,814	1,17,82,382	5,21,19,196
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ENCASHMENT

BENEFITS

117-GOVERNMENT	15,04,73,312	3,50,42,054	18,55,15,366
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH)	1,22,46,43,702	28,91,90,374	1,51,38,34,076
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TOTAL (DDO)	1, 22, 54, 39, 165	28, 93, 29, 334	1, 51, 47, 68, 499
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DISTRICT TREASURY	2054	097-TREASURY	4,67,344	61,959	5,29,303
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OFFICER, FARIDKOT ESTABLISHMENT

***** -----

TOTAL(MH)4,67,34461,9595,29,303

2071101-SUPERANNUAT75,00,69,65415,69,29,81990,69,99,473

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED6,14,57,8731,09,71,0427,24,28,915

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VALUE OF

PENSIONS

FINANCIALJOINT SECRETARY TODISTRICT TREASURY2071104-GRATUITIES17,83,42,9325,55,89,09523,39,32,027

COMMISSIONE GOVERNMENT, PUNJAB,		OFFICER, FARIDKOT	FINMIN0921.TXT			
RS		FINANCE DEPARTMENT,				
SECRETERIAT CHANDIGARH						
			105-FAMILY	18,31,41,011	4,25,62,673	22,57,03,684
			PENSIONS			
			109-PENSIONS TO	85,36,255	17,49,337	1,02,85,592
			EMPLOYEES OF			
			STATE AIDED			
			EDUCATIONAL			
			INSTITUTIONS			
			111-PENSIONS TO	13,84,020	2,93,094	16,77,114
			LEGISLATORS			
			115-LEAVE	3,17,28,074	86,75,916	4,04,03,990
			ENCASHMENT			
			BENEFITS			
			117-GOVERNMENT	12,74,29,673	2,61,01,928	15,35,31,601
			CONTRIBUTION			

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

***** -----

TOTAL(MH)	1,34,20,89,492	30,28,72,904	1,64,49,62,396
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2235	102-PENSIONS	4,24,46,530	0	4,24,46,530
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UNDER SOCIAL

SECURITY

SCHEMES

107-SWATANTRATA	3,22,500	0	3,22,500
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	23,38,304	0	23,38,304
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PROGRAMMES

789-SPECIAL	6,92,79,000	0	6,92,79,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		11,43,86,334	0	11,43,86,334

FINANCIAL JOINT SECRETARY TO ***** -----

COMMISSIONE GOVERNMENT,PUNJAB,

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

TOTAL (DDO)	1,45,69,43,170	30,29,34,863	1,75,98,78,033
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DISTRICT TREASURY	2071	101-SUPERANNUAT	2,39,012	2,07,461	4,46,473
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OFFICER,FATEHGARH SAHIB

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

33,48,421

26,98,423

60,46,844

ENCASHMENT

BENEFITS

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TOTAL(MH)	11,79,73,767	29,05,884	12,08,79,651
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TOTAL(DDO)	1,46,05,30,603	30,58,40,747	1,76,63,71,350
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DISTRICT TREASURY	2071	101-SUPERANNUAT	2,50,84,48,891	73,04,42,651	3,23,88,91,542
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OFFICER,GURDASPUR

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	15,93,50,679	6,99,69,546	22,93,20,225
VALUE OF			
PENSIONS			
104-GRATUITIES	70,57,49,375	27,66,73,847	98,24,23,222
105-FAMILY	64,71,60,451	16,96,15,119	81,67,75,570
PENSIONS			
109-PENSIONS TO	7,43,06,334	1,21,40,625	8,64,46,959
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	0	8,30,365	8,30,365
LEGISLATORS			
115-LEAVE	22,39,20,059	5,78,46,467	28,17,66,526
ENCASHMENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	117-GOVERNMENT	40,63,16,912	8,15,14,707	48,78,31,619
COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, GURDASPUR		CONTRIBUTION			
RS	FINANCE DEPARTMENT,			FOR DEFINED			
SECRETARIAT	CHANDIGARH			CONTRIBUTION			
				PENSION SCHEME			

*****-----

TOTAL(MH)	4,72,52,52,701	1,39,90,33,327	6,12,42,86,028
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*****-----

TOTAL(DDO)	4,72,52,52,701	1,39,90,33,327	6,12,42,86,028
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DISTRICT TREASURY	FINMIN0921.TXT				
	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER, JALANDHAR		PROGRAMMES			
*****			-----	-----	-----
	TOTAL(MH)		1,00,000	0	1,00,000
*****			-----	-----	-----
	TOTAL(DDO)		1,00,000	0	1,00,000
DISTRICT TREASURY	2030	001-DIRECTION	0	57,701	57,701
OFFICER, LUDHIANA		AND			
		ADMINISTRATION			
		102-EXPENSES ON	37,40,539	18,94,398	56,34,937
		SALE OF STAMPS			
*****			-----	-----	-----
	TOTAL(MH)		37,40,539	19,52,099	56,92,638

2071	101-SUPERANNUAT	1,54,16,84,851	1,26,54,73,818	2,80,71,58,669
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ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	5,13,35,027	7,12,78,831	12,26,13,858
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VALUE OF

PENSIONS

104-GRATUITIES	20,12,05,056	19,48,82,640	39,60,87,696
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105-FAMILY	41,79,22,612	25,46,66,075	67,25,88,687
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PENSIONS

109-PENSIONS TO	6,43,46,437	4,86,16,089	11,29,62,526
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EMPLOYEES OF

FINMIN0921.TXT

STATE AIDED

EDUCATIONAL

INSTITUTIONS

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	111-PENSIONS TO	0	9, 21, 541	9, 21, 541
COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, LUDHIANA		LEGISLATORS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

115-LEAVE	16,29,60,574	2,24,03,958	18,53,64,532
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ENCASHMENT

BENEFITS

117-GOVERNMENT	43,14,69,681	8,64,35,260	51,79,04,941
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH)	2,87,09,24,238	1,94,46,78,212	4,81,56,02,450
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TOTAL (DDO)		2,87,46,64,777	1,94,66,30,311	4,82,12,95,088

DISTRICT TREASURY OFFICER,ROPAR	2235	200-OTHER	700	42,000	42,700
PROGRAMMES					

*****		-----		
TOTAL (MH)		700	42,000	42,700

*****		-----		
TOTAL (DDO)		700	42,000	42,700

TREASURY OFFICER, FARIDKOT	2030	102-EXPENSES ON	9,104	0	9,104
SALE OF STAMPS					

*****		-----		
TOTAL (MH)		9,104	0	9,104

*****				-----		
TOTAL(DDO)				9,104	0	9,104

TREASURY OFFICER, NAKODAR	2030	102-EXPENSES ON	1,81,513	33,938	2,15,451
SALE OF STAMPS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				1,81,513	33,938	2,15,451

*****				-----		
TOTAL(DDO)				1,81,513	33,938	2,15,451

FINANCIAL	JOINT SECRETARY TO	TREASURY OFFICER, PHILLAUR	2030	102-EXPENSES ON	2,70,480	49,680	3,20,160
COMMISSIONER	GOVERNMENT, PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	2,70,480	49,680	3,20,160

*****	-----	-----	-----
TOTAL(DDO)	2,70,480	49,680	3,20,160

*****	-----	-----	-----
TOTAL(CCO)	13,23,56,55,670	4,72,94,03,041	17,96,50,58,711

PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	101-SUPERANNUAT	60,648	30,324	90,972
GOVERNANCE			ION AND			

REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	FINMIN0921.TXT RETIREMENT				
	ALLOWANCES				
		115-LEAVE	17,19,960	12,813	17,32,773
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	17,80,608	43,137	18,23,745
2235	200-OTHER	25,947	1,21,930		1,47,877
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	25,947	1,21,930	1,47,877
		*****	-----	-----	-----
		TOTAL (DDO)	18,06,555	1,65,067	19,71,622

A.M.O MARKETING WING,DEPARTMENT	2071	101-SUPERANNUAT	1,16,948	0	1,16,948
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF AGRICULTURE, PUNJAB	ION AND
	RETIREMENT
	ALLOWANCES

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TOTAL(MH)	1,16,948	0	1,16,948
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TOTAL(DDO)	1,16,948	0	1,16,948
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FINANCIAL	PRINCIPAL SECRETARY,	AC (G) FOR DEPUTY	2071	115-LEAVE	4,55,970	11,33,530	15,89,500
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COMMISSIONE GOVERNANCE COMMISSIONER,AC (G) FOR DEPUTY ENCASHMENT

RS REFORMS-CUM-CHIEF COMMISSIONER BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

***** -----

TOTAL(MH) 4,55,970 11,33,530 15,89,500

***** -----

TOTAL(DDO) 4,55,970 11,33,530 15,89,500

ACCOUNTS OFFICER,CO-OPERATIVE 2071 101-SUPERANNUAT 2,43,363 40,850 2,84,213

SOCIETIES ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 12,210 16,24,300 16,36,510

ENCASHMENT

BENEFITS

FINMIN0921.TXT

* * * * *

TOTAL (MH)

2,55,573

16, 65, 150

19,20,723

TOTAL (DDO)

2,55,573

16, 65, 150

19,20,723

ADDITIONAL ADVOCATE

2071

101-SUPERANNUAT

4,79,900

95,980

5,75,880

GENERAL, ADVOCATE GENERAL, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

20,39,772

0

20,39,772

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

Page 520

DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL ADVOCATE	TOTAL(MH)		25,19,672	95,980	26,15,652
COMMISSIONE	GOVERNANCE	GENERAL,ADVOCATE GENERAL, PUNJAB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2235	200-OTHER	1,78,268	66,616	2,44,884
			PROGRAMMES				
			*****		-----	-----	-----
			TOTAL(MH)		26,97,940	1,62,596	28,60,536
			*****		-----	-----	-----
			TOTAL(DDO)		26,97,940	1,62,596	28,60,536

ADDITIONAL DEPUTY	5475	112-STATISTICS	34,17,00,000	3,80,32,000	37,97,32,000
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COMMISSIONER,DEPUTY COMMISSIONER

OFFICE, JALANDHAR

789-SPECIAL	16,08,00,000	1,78,98,000	17,86,98,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	50,25,00,000	5,59,30,000	55,84,30,000
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TOTAL(DDO)	50,25,00,000	5,59,30,000	55,84,30,000
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ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	47,48,964	14,19,672	61,68,636
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CONTROLLER,IRRIGATION, PUNJAB

ION AND

RETIREMENT

104-GRATUITIES	11,00,000	0	11,00,000
115-LEAVE	3,49,95,200	43,20,936	3,93,16,136
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	4,08,44,164	57,40,608	4,65,84,772

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			4,08,44,164	57,40,608	4,65,84,772

FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL L.R. AND ADDITIONAL	2071	101-SUPERANNUAT	2,56,986	47,717	3,04,703
COMMISSIONER	GOVERNANCE	SECRETARY,DEPARTMENT OF LEGAL		ION AND			
RS	REFORMS-CUM-CHIEF	AND LEGISLATIVE AFFAIRS ,PB		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

104-GRATUITIES	9,70,000	0	9,70,000
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TOTAL(MH)	4,20,71,150	57,88,325	4,78,59,475
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TOTAL(DDO)	4,20,71,150	57,88,325	4,78,59,475
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ASSIST EXCISE AND TAXTATION	2071	101-SUPERANNUAT	1,09,980	34,977	1,44,957
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COMMISSIONER,BHATINDA		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	5,46,070	0	5,46,070
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	6,56,050	34,977	6,91,027

*****	-----	-----	-----
TOTAL(DDO)	6,56,050	34,977	6,91,027

ASSISTANT CONTROLLER, (F & A)	2071	115-LEAVE	61,14,020	0	61,14,020
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PUNJAB ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	61,14,020	0	61,14,020

*****	-----	-----	-----
TOTAL(DDO)	61,14,020	0	61,14,020

ASSISTANT AGRICULTURE	2235	200-OTHER	0	850	850
ENGINEER, ASSISTANT AGRICULTURE		PROGRAMMES			
ENGINEER TUBEWELL					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		0	850	850

FINANCIAL PRINCIPAL SECRETARY, ***** -----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)			0	850	850
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ASSISTANT AGRICULTURE	2071	101-SUPERANNUAT	64,540	0	64,540
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ENGINEER, ASSISTANT AGRICULTURE		ION AND			
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ENGINEER(BORING)		RETIREMENT			
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		ALLOWANCES			
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TOTAL(MH)			64,540	850	65,390
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2235	200-OTHER		95,197	18,00,000	18,95,197
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		PROGRAMMES			
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TOTAL(MH)			95,197	18,00,000	18,95,197
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TOTAL(DDO)			1,59,737	18,00,850	19,60,587
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ASSISTANT APPRENTICE	2071	101-SUPERANNUAT	9,45,803	3,38,462	12,84,265
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ADVISOR,R.I.G.

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES

2,23,779

0

2,23,779

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TOTAL(MH)	11,69,582	3,38,462	15,08,044
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TOTAL(DDO)	11,69,582	3,38,462	15,08,044
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ASSISTANT COLLECTOR,F&A CUM	2070	001-DIRECTION	1,26,86,454	0	1,26,86,454
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ADMINISTRATIVE OFFICE, PUNJAB

AND

ADMINISTRATION

106-CIVIL

15,25,357

2,94,391

18,19,748

DEFENCE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A CUM	2070	107-HOME GUARDS	1,20,20,797	33,21,019	1,53,41,816
COMMISSIONE	GOVERNANCE	ADMINISTRATIVE OFFICE, PUNJAB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					2,62,32,608	36,15,410	2,98,48,018
*****					-----		
TOTAL(DDO)					2,62,32,608	36,15,410	2,98,48,018

FINMIN0921.TXT					
ASSISTANT COLLECTOR,F&A, PUNJAB	2071	115-LEAVE	7,63,240	0	7,63,240
STATE LOTTERIES DEPARTMENT,		ENCASHMENT			
CHANDIGARH		BENEFITS			
*****			-----		
TOTAL(MH)			7,63,240	0	7,63,240
	2235	200-OTHER	0	14,510	14,510
		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	14,510	14,510
*****			-----		
TOTAL(DD0)			7,63,240	14,510	7,77,750
ASSISTANT COMMISIONER,EXCISE AND	2071	101-SUPERANNUAT	35,341	0	35,341
TAXATION, PUNJAB		ION AND			
		RETIREMENT			

ALLOWANCES

115-LEAVE	24,383	0	24,383
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	59,724	0	59,724

*****	-----	-----	-----
TOTAL(DDO)	59,724	0	59,724

ASSISTANT COMMISSIONER, ASSISTANT 2071	101-SUPERANNUAT	4,58,915	1,03,735	5,62,650
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

		COMMISSIONER(G)		ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COMMISSIONER, ASSISTANT 2071	115-LEAVE	16,45,690	5,92,940	22,38,630	
COMMISSIONE	GOVERNANCE	COMMISSIONER(G)	ENCASHMENT				
RS	REFORMS-CUM-CHIEF		BENEFITS				
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
						</	

***** -----

TOTAL(DDO) 23,14,757 10,98,029 34,12,786

ASSISTANT CONTROLER (F & 2052 092-OTHER 7,17,47,163 2,61,643 7,20,08,806

A),DEPARTMENT OF GOVERNANCE OFFICES

REFORMS,

***** -----

TOTAL(MH) 7,17,47,163 2,61,643 7,20,08,806

2070 001-DIRECTION 0 11,08,617 11,08,617

AND

ADMINISTRATION

***** -----

TOTAL(MH) 0 11,08,617 11,08,617

***** -----

TOTAL(DDO) 7,17,47,163 13,70,260 7,31,17,423

ASSISTANT CONTROLLER (F &	2071	101-SUPERANNUAT	17,65,096	2,88,426	20,53,522
A),DISTRICT FOOD AND SUPPLY		ION AND			
CONTROLLER		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	18,45,240	9,22,360	27,67,600
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		36,10,336	12,10,786	48,21,122

*****					-----		
TOTAL(DDO)					36,10,336	12,10,786	48,21,122

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F&A)	2052	092-OTHER	2,75,21,901	49,18,075	3,24,39,976
COMMISSIONE	GOVERNANCE	, (GOVERNANCE		OFFICES			
RS	REFORMS-CUM-CHIEF	REFORMS),DIRECTORATE OF					
SECRETERIAT	SECRETARY, PUNJAB,	GOVERNANCE REFORMS, D-241,					
	CHANDIGARH	SECTOR 74					

*****					-----		
TOTAL(MH)					2,75,21,901	49,18,075	3,24,39,976

4070	800-OTHER	2,94,115	0	2,94,115
EXPENDITURE				

*****					-----		
TOTAL(MH)					2,94,115	0	2,94,115

TOTAL (DDO)			2,78,16,016	49,18,075	3,27,34,091
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ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	2,79,442	0	2,79,442
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(F&A), CULTURAL AFFAIRS, A&M ,		ION AND			
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PUNJAB		RETIREMENT			
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		ALLOWANCES			
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		115-LEAVE	14,12,930	0	14,12,930
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		ENCASHMENT			
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		BENEFITS			
--	--	----------	--	--	--

TOTAL (MH)			16,92,372	0	16,92,372
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TOTAL (DDO)			16,92,372	0	16,92,372
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ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	76,758	0	76,758
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F&A, M.S.E.S.I HOSPITAL
ION AND
RETIREMENT
ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	76,758	0	76,758
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2235	102-CHILD	29,200	0	29,200
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COMMISSIONE	GOVERNANCE	F&A, M.S.E.S.I HOSPITAL		WELFARE			
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
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FINMIN0921.TXT				
200-OTHER		3,60,081	1,179	3,61,260
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		3,89,281	1,179	3,90,460
*****		-----	-----	-----
TOTAL(DDO)		4,66,039	1,179	4,67,218
ASSISTANT CONTROLLER(F&A),PUNJAB 2071	115-LEAVE	7,14,290	0	7,14,290
HOME GUARD	ENCASHMENT			
	BENEFITS			
*****		-----	-----	-----
TOTAL(MH)		7,14,290	0	7,14,290
*****		-----	-----	-----
TOTAL(DDO)		7,14,290	0	7,14,290

ASSISTANT CONTROLLER,CIVIL	2071	101-SUPERANNUAT	8,19,065	1,04,002	9,23,067
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SURGEON		ION AND			
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		RETIREMENT			
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		ALLOWANCES			
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		115-LEAVE	85,67,095	14,07,460	99,74,555
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		ENCASHMENT			
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		BENEFITS			
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	TOTAL(MH)		93,86,160	15,11,462	1,08,97,622
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	TOTAL(DDO)		93,86,160	15,11,462	1,08,97,622
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ASSISTANT	2071	101-SUPERANNUAT	3,99,376	70,695	4,70,071
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CONTROLLER, CO-OPERATIVE		ION AND			
		SOCIETIES		RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT	2071	115-LEAVE	68,590	8,38,490	9,07,080
COMMISSIONE	GOVERNANCE	CONTROLLER, CO-OPERATIVE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	SOCIETIES		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		4,67,966	9,09,185	13,77,151

		TOTAL(DDO)			4,67,966	9,09,185	13,77,151

ASSISTANT CONTROLLER,CONTROLLER	2071	101-SUPERANNUAT	2,69,922	39,066	3,08,988
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OF STORES, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

105-FAMILY

1,97,585

39,517

2,37,102

PENSIONS

115-LEAVE

10,02,750

0

10,02,750

ENCASHMENT

BENEFITS

TOTAL(MH)

14,70,257

78,583

15,48,840

TOTAL(DDO)

14,70,257

78,583

15,48,840

ASSISTANT CONTROLLER,DEPARTMENT

2013

105-DISCRETIONA

0

2,00,000

2,00,000

OF INDUSTRIES AND COMMERCE,

RY GRANT BY

PUNJAB

MINISTERS

108 -TOUR

5,34,865

7,06,055

12,40,920

EXPENSES

TOTAL(MH)

5,34,865

9,06,055

14,40,920

2071

101-SUPERANNUAT

10,53,282

1,58,047

12,11,329

ION AND

RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES							

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DEPARTMENT	2071	115-LEAVE	50,22,370	12,65,130	62,87,500
COMMISSIONE	GOVERNANCE	OF INDUSTRIES AND COMMERCE,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	PUNJAB		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	60,75,652	14,23,177	74,98,829

*****	-----	-----	-----
TOTAL(DDO)	66,10,517	23,29,232	89,39,749

ASSISTANT CONTROLLER, DISPOSAL	2071	101-SUPERANNUAT	76,740	0	76,740
WORKS SECTION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,57,709	6,37,730	19,95,439
		ENCASHMENT			

FINMIN0921.TXT

BENEFITS

* * * * *

TOTAL (MH)

14,34,449

6,37,730

20,72,179

2235

200-OTHER

1, 32, 162

0

1, 32, 162

PROGRAMMES

* * * * *

TOTAL (MH)

1, 32, 162

0

1, 32, 162

TOTAL (DDO)

15, 66, 611

6,37,730

22,04,341

ASSISTANT CONTROLLER, DISTRICT

2071

101-SUPERANNUAT

6,04,230

1,20,846

7,25,076

FOOD AND SUPPLY CONTROLLER

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	8,26,510	0	8,26,510
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	14,30,740	1,20,846	15,51,586
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISTRICT	2202	109-GOVERNMENT	7,69,475	0	7,69,475
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COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		SECONDARY			
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RS	REFORMS-CUM-CHIEF			SCHOOLS			
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0921.TXT					

TOTAL(MH)		22,00,215	1,20,846	23,21,061	
2235	200-OTHER	1,60,332	11,597	1,71,929	
PROGRAMMES					

TOTAL(MH)		1,60,332	11,597	1,71,929	

TOTAL(DDO)		23,60,547	1,32,443	24,92,990	
ASSISTANT CONTROLLER, F.A. &	2071	115-LEAVE	33,27,000	0	33,27,000
C.A.O., RANJIT SAGAR DAM,		ENCASHMENT			
PTHANKOT		BENEFITS			

TOTAL(MH)		33,27,000	0	33,27,000	

*****			-----		
TOTAL(DDO)			33,27,000	0	33,27,000
ASSISTANT CONTROLLER, FOOD AND	2071	101-SUPERANNUAT	13,26,501	1,38,070	14,64,571
SUPPLIES CONTOLLER, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	68,818	2,93,296	3,62,114
		PENSIONS			
		115-LEAVE	31,96,217	0	31,96,217
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			45,91,536	4,31,366	50,22,902
*****			-----		

TOTAL(DDO)45,91,5364,31,36650,22,902

GOVERNMENT OF PUNJABPage 530

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	87,274	0	87,274
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COMMISSIONE	GOVERNANCE	SUPPLIES CONTROLLER		ION AND			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
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CHANDIGARH

				115-LEAVE	12,00,470	3,70,560	15,71,030
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ENCASHMENT

BENEFITS

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FINMIN0921.TXT					
TOTAL(MH)		12,87,744	3,70,560	16,58,304	
2235	200-OTHER	4,14,326	0	4,14,326	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		4,14,326	0	4,14,326	
*****		-----	-----	-----	
TOTAL(DDO)		17,02,070	3,70,560	20,72,630	
ASSISTANT CONTROLLER, FOOD AND	2071	101-SUPERANNUAT	1,26,854	32,790	1,59,644
SUPPLY CENTRE, PUNJAB+		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	40,28,722	4,88,780	45,17,502
		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL(MH)		41,55,576	5,21,570	46,77,146	
*****		-----			
TOTAL(DDO)		41,55,576	5,21,570	46,77,146	
ASSISTANT CONTROLLER, GOVERNMENT	2071	101-SUPERANNUAT	24,34,100	2,87,335	27,21,435
MEDICAL COLLEGE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	11,79,047	0	11,79,047
		115-LEAVE	1,24,66,291	25,61,950	1,50,28,241
		ENCASHMENT			
GOVERNMENT OF PUNJAB				Page	531
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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BENEFITS

TOTAL(MH)	1,60,79,438	28,49,285	1,89,28,723
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, GOVERNMENT	2235	200-OTHER	9,59,235	6,86,919	16,46,154
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COMMISSIONE	GOVERNANCE	MEDICAL COLLEGE		PROGRAMMES			
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
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CHANDIGARH

TOTAL(MH)	9,59,235	6,86,919	16,46,154
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TOTAL(DDO)	1,70,38,673	35,36,204	2,05,74,877
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ASSISTANT CONTROLLER, PUNJAB	2071	101-SUPERANNUAT	5,17,642	0	5,17,642
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STATE TRANSPORT DEPARTMENT

ION AND

RETIREMENT

ALLOWANCES

105-FAMILY

30,031

0

30,031

PENSIONS

115-LEAVE

19,53,326

10,17,238

29,70,564

ENCASHMENT

BENEFITS

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TOTAL(MH)	25,00,999	10,17,238	35,18,237
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2235	200-OTHER	10,779	0	10,779
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PROGRAMMES

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TOTAL(MH)	10,779	0	10,779
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TOTAL(DDO)

25,11,77810,17,23835,29,016

ASSISTANT DIRECTOR,ANIMAL2071115-LEAVE41,19,830041,19,830

HUSBANDRYENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

Page532

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		41,19,830	0	41,19,830

FINANCIALPRINCIPAL SECRETARY,*****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	41,19,830	0	41,19,830
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ASSISTANT DIRECTOR, FISERY	2071	115-LEAVE	22,41,696	0	22,41,696
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DEPARTEMNT, PUNJAB		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)	63,61,526	0	63,61,526
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TOTAL (DDO)	63,61,526	0	63,61,526
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ASSISTANT DIRECTOR, FISHERIES	2071	101-SUPERANNUAT	68,426	0	68,426
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DEPARTMENT	FINMIN0921.TXT ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	95,687	0	95,687
	ENCASHMENT			
	BENEFITS			
	***** -----			
	TOTAL(MH)	1,64,113	0	1,64,113
2202	101-GOVERNMENT	1,63,21,129	81,40,637	2,44,61,766
	PRIMARY SCHOOLS			
	104-INSPECTION	1,84,460	0	1,84,460
	109-GOVERNMENT	17,06,153	0	17,06,153
	SECONDARY			
	SCHOOLS			
	***** -----			
	TOTAL(MH)	1,82,11,742	81,40,637	2,63,52,379

TOTAL(DDO)	1,83,75,855	81,40,637	2,65,16,492
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR,LOCAL FUND	2071	101-SUPERANNUAT	9,06,300	1,76,811	10,83,111
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COMMISSIONE	GOVERNANCE	ACCOUNT, PUNJAB		ION AND			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
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CHANDIGARH

			115-LEAVE	5,58,820	0	5,58,820
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ENCASHMENT

BENEFITS

*****			-----		
TOTAL(MH)			1,96,76,862	83,17,448	2,79,94,310
*****			-----		
TOTAL(DD0)			1,98,40,975	83,17,448	2,81,58,423
ASSISTANT ELECTRICAL	2071	115-LEAVE	5,78,360	0	5,78,360
INSPECTOR, CHIEF ELECTRICAL		ENCASHMENT			
INSPECTOR, GOVT. OF PUNJAB		BENEFITS			
*****			-----		
TOTAL(MH)			5,78,360	0	5,78,360
*****			-----		
TOTAL(DD0)			5,78,360	0	5,78,360

		FINMIN0921.TXT			
ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	4,66,959	55,932	5,22,891
COMMISSIONER,,ASSISTANT EXCISE		ION AND			
AND TAXATION COMMISSIONER		RETIREMENT			
		ALLOWANCES			

		*****	-----	-----	-----
		TOTAL(MH)	4,66,959	55,932	5,22,891

		*****	-----	-----	-----
TOTAL(DDO)			4,66,959	55,932	5,22,891

ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	0	10,21,040	10,21,040
COMMISSIONER,EXCISE AND TAXATION		ENCASHMENT			
DEPARTMENT		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	0	10,21,040	10,21,040

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	10,21,040	10,21,040
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
ASSISTANT EXCISE AND TAXATION			2071	115-LEAVE	7,89,280	0	7,89,280
COMMISSIONER, EXCISE AND				ENCASHMENT			
TAXATION, DISTRICT-1				BENEFITS			
*****					-----	-----	-----
TOTAL (MH)					7,89,280	10,21,040	18,10,320

***** -----

TOTAL(DDO) 7,89,280 10,21,040 18,10,320

ASSISTANT LABOUR 2071 101-SUPERANNUAT 7,49,569 52,555 8,02,124

COMMISSIOINER,ASSISTANT LABOUR ION AND

COMMISSIOINER-I RETIREMENT

ALLOWANCES

***** -----

TOTAL(MH) 7,49,569 52,555 8,02,124

***** -----

TOTAL(DDO) 7,49,569 52,555 8,02,124

ASSISTANT MECHANICAL 2071 101-SUPERANNUAT 61,287 0 61,287

ENGINEER,PUNJAB ROADWAYS, ION AND

JALANDHAR-II RETIREMENT

FINMIN0921.TXT
ALLOWANCES

115-LEAVE	36,13,600	8,58,555	44,72,155
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ENCASHMENT

BENEFITS

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TOTAL(MH)	36,74,887	8,58,555	45,33,442
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TOTAL(DDO)	36,74,887	8,58,555	45,33,442
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ASSISTANT REGISTRAR,CO-OPEATIVE	2071	101-SUPERANNUAT	2,04,250	40,850	2,45,100
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GOVERNMENT OF PUNJAB					Page 535
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT						
SOCIETIES		ION AND				
		RETIREMENT				
		ALLOWANCES				
*****				-----		
		TOTAL (MH)	2,04,250	40,850	2,45,100	
*****				-----		
TOTAL (DDO)			2,04,250	40,850	2,45,100	
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR, CO-OPERATIVE	2071	115-LEAVE	4,51,010	04,51,010
COMMISSIONE	GOVERNANCE	SOCIETIES		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
*****				-----		
		TOTAL (MH)	4,51,010	0	4,51,010	

2235	200-OTHER	12,434	0	12,434
PROGRAMMES				

TOTAL(MH)		12,434	0	12,434
2425	101-AUDIT OF	45,90,046	9,84,442	55,74,488
CO-OPERATIVES				

TOTAL(MH)		45,90,046	9,84,442	55,74,488

TOTAL(DDO)		50,53,490	9,84,442	60,37,932
ASSISTANT REGISTRAR, CO-OPERATIVE 2071	101-SUPERANNUAT	1,42,135	28,427	1,70,562
SOCIETIES (E)	ION AND			
	RETIREMENT			

*****	-----	-----	-----
TOTAL(MH)	1,42,135	28,427	1,70,562

*****	-----	-----	-----
TOTAL(DDO)	1,42,135	28,427	1,70,562

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER,DISTRICT	2202	101-GOVERNMENT	3,28,71,095	1,65,248	3,30,36,343
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COMMISSIONE	GOVERNANCE	TOWN PLANNER		PRIMARY SCHOOLS			
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
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	104-INSPECTION	1,93,770	0	1,93,770
	109-GOVERNMENT	4,90,97,214	93,21,480	5,84,18,694
	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	65,17,047	3,31,479	68,48,526
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	8,88,21,261	98,46,634	9,86,67,895
2235	200-OTHER	34,928	0	34,928
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	34,928	0	34,928

***** -----

TOTAL(DDO) 8,88,56,189 98,46,634 9,87,02,823

ASSITANT CONTROLLER, DISTRICT 2071 101-SUPERANNUAT 1,61,715 1,00,047 2,61,762

FOOD AND SUPPLIES CONTROLLER ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 4,19,590 7,63,588 11,83,178

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH) 5,81,305 8,63,635 14,44,940

***** -----

TOTAL(DDO) 5,81,305 8,63,635 14,44,940

BATALLION COMMANDER, 5TH	2070	107-HOME GUARDS	7,47,28,394	1,66,08,736	9,13,37,130
BATALLION PUNJAB HOME GUARD					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		7,47,28,394	1,66,08,736	9,13,37,130

FINANCIAL	PRINCIPAL SECRETARY,	BATALLION COMMANDER, 5TH	2235	200-OTHER	1,94,425	0	1,94,425
COMMISSIONE	GOVERNANCE	BATALLION PUNJAB HOME GUARD		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL (MH)	1,94,425	0	1,94,425
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TOTAL (DDO)	7,49,22,819	1,66,08,736	9,15,31,555
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BATTALION COMMANDER, 6TH	2235	200-OTHER	0	13,300	13,300
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BATTALION PUNJAB HOME GUARD ,		PROGRAMMES			
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FEROZEPUR

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TOTAL (MH)	0	13,300	13,300
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TOTAL (DDO)	0	13,300	13,300
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BATTALION COMMANDANT, NO.3	2071	115-LEAVE	5,90,070	0	5,90,070
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BATTALION, P.H.G.		ENCASHMENT			
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BENEFITS

*****	-----	-----	-----
TOTAL(MH)	5,90,070	0	5,90,070

*****	-----	-----	-----
TOTAL(DDO)	5,90,070	0	5,90,070

BATTALION COMMANDER, 6TH	2071	115-LEAVE	6,07,770	0	6,07,770
BATTALION, PUNJAB HOME GUARD		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	6,07,770	0	6,07,770

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			6,07,770	0	6,07,770
FINANCIAL	PRINCIPAL SECRETARY,	BATTALION	2235	200-OTHER	4,59,384	0	4,59,384
COMMISSIONE	GOVERNANCE	COMMANDER, BATTALION-11, PUNJAB		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	HOME GUARDS					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL(MH)			10,67,154	0	10,67,154

		TOTAL(DDO)			10,67,154	0	10,67,154
		BATTALION COMMANDER, NO.I BN.	2071	101-SUPERANNUAT	2,28,190	46,136	2,74,326

PUNJAB

ION AND

RETIREMENT

ALLOWANCES

***** -----

TOTAL(MH) 2,28,190 46,136 2,74,326

***** -----

TOTAL(DDO) 2,28,190 46,136 2,74,326

BATTALLION COMMANDER,3RD 2070 106-CIVIL 820 0 820

BN.PUNJAB HOME GUARD DEFENCE

107-HOME GUARDS 3,27,64,486 73,04,267 4,00,68,753

***** -----

TOTAL(MH) 3,27,65,306 73,04,267 4,00,69,573

2235 200-OTHER 96,562 0 96,562

PROGRAMMES

*****				-----			
TOTAL(MH)				96,562	0	96,562	

*****				-----			
TOTAL(DDO)				3,28,61,868	73,04,267	4,01,66,135	

BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	4,89,619	37,663	5,27,282
OFFICER,BLOCK DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

* * * * *

5,27,282

5, 27, 282

CHANDIGARH

* * * * *

1,88,707

1,800

* * * * *

TOTAL(MH)	1,800	0	1,800
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TOTAL(DDO)	1,14,440	76,067	1,90,507
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BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,23,720	24,744	1,48,464
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OFFICER,BLOCK DEVELOPMENT AND	ION AND
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PANCHAYAT OFFICER, JALALABAD	RETIREMENT
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ALLOWANCES

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TOTAL(MH)	1,23,720	24,744	1,48,464
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TOTAL(DDO)	1,23,720	24,744	1,48,464
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BLOCK DEVELOPMENT AND PANCHAYATI	2202	109-GOVERNMENT	1,04,868	0	1,04,868
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OFFICER,BLOCK DEVELOPMENT AND	SECONDARY
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PANCHAYATI OFFICER

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,04,868	0	1,04,868

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			1,04,868	0	1,04,868

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BLOCK PRIMAR EDUCATION	2071	101-SUPERANNUAT	1,50,780	0	1,50,780
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OFFICER,BLOCK PRIMAR EDUCATION		ION AND			
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OFFICER		RETIREMENT			
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		ALLOWANCES			
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		115-LEAVE	6,50,980	0	6,50,980
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		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			9,06,628	0	9,06,628
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2202		101-GOVERNMENT	3,52,76,468	64,43,582	4,17,20,050
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		PRIMARY SCHOOLS			
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		104-INSPECTION	4,93,761	1,47,428	6,41,189
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TOTAL(MH)			3,57,70,229	65,91,010	4,23,61,239
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TOTAL(DDO)

3,66,76,857

65,91,010

4,32,67,867

BLOCK PRIMARY EDUCATION

2071

115-LEAVE

19,12,336

2,26,419

21,38,755

OFFICER,,BLOCK PRIMARY EDUCATION

ENCASHMENT

OFFICER

BENEFITS

TOTAL(MH)

19,12,336

2,26,419

21,38,755

TOTAL(DDO)

19,12,336

2,26,419

21,38,755

BLOCK PRIMARY EDUCATION

2071

101-SUPERANNUAT

9,70,400

58,808

10,29,208

OFFICER,ABOHAR-1

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES

18,00,000

9,00,000

27,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	20,80,555	14,26,389	35,06,944
COMMISSIONE	GOVERNANCE	OFFICER,ABOHAR-1		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		48,50,955	23,85,197	72,36,152
			*****		-----	-----	-----
			TOTAL(DDO)		48,50,955	23,85,197	72,36,152

FINMIN0921.TXT					
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,52,410	5,99,094	19,51,504
OFFICER,AMRITSAR-1		ENCASHMENT			
		BENEFITS			
	*****	-----	-----	-----	
	TOTAL(MH)		13,52,410	5,99,094	19,51,504
	*****	-----	-----	-----	
	TOTAL(DDO)		13,52,410	5,99,094	19,51,504
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	23,59,795	3,08,050	26,67,845
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	11,18,948	23,82,249	35,01,197
		115-LEAVE	5,50,92,646	1,06,24,641	6,57,17,287
		ENCASHMENT			
		BENEFITS			

***** -----

TOTAL(MH) 5,85,71,389 1,33,14,940 7,18,86,329

2202 101-GOVERNMENT 25,53,76,370 5,01,63,023 30,55,39,393

PRIMARY SCHOOLS

104-INSPECTION 38,43,783 8,97,628 47,41,411

109-GOVERNMENT 37,42,210 2,17,581 39,59,791

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 26,29,62,363 5,12,78,232 31,42,40,595

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	102-CHILD	16,59,509	3,36,510	19,96,019
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COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			
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RS	REFORMS-CUM-CHIEF	OFFICER					
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SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

				104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

				107-SWATANTRATA	1,23,800	0	1,23,800
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SAINIK SAMMAN

PENSION SCHEME

				200-OTHER	1,94,06,408	13,24,023	2,07,30,431
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PROGRAMMES

FINMIN0921.TXT					

TOTAL(MH)		2,11,99,717	16,60,533	2,28,60,250	
2515	001-DIRECTION	11,66,603	9,29,289	20,95,892	
AND					
ADMINISTRATION					

TOTAL(MH)		11,66,603	9,29,289	20,95,892	

TOTAL(DDO)		34,39,00,072	6,71,82,994	41,10,83,066	
BLOCK PRIMARY EDUCATION	2053	093-DISTRICT	4,84,276	0	4,84,276
OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
OFFICER,					

TOTAL(MH)		4,84,276	0	4,84,276	

2071	115-LEAVE	22,69,158	0	22,69,158
	ENCASHMENT			
	BENEFITS			

TOTAL(MH)		22,69,158	0	22,69,158

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	8,02,946	8,02,946
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
RS	REFORMS-CUM-CHIEF	OFFICER,					
SECRETERIAT	SECRETARY, PUNJAB,						

109-GOVERNMENT	0	10,43,734	10,43,734
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	0	18,46,680	18,46,680
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2235	200-OTHER	12,46,013	0	12,46,013
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	12,46,013	0	12,46,013
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TOTAL(DDO)	39,99,447	18,46,680	58,46,127
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BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	26,560	0	26,560
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FINMIN0921.TXT					
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER, ADAMPUR DOABA,		RETIREMENT			
		ALLOWANCES			

TOTAL(MH)		26,560	0	26,560	

TOTAL(DDO)		26,560	0	26,560	
BLOCK PRIMARY EDUCATION	2235	102-CHILD	43,188	0	43,188
OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			
OFFICER, AMRITSAR-6					

TOTAL(MH)		43,188	0	43,188	

TOTAL(DDO)		43,188	0	43,188	

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	3,56,508	0	3,56,508
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, DERA BASSI-1	RETIREMENT
	ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	16,01,341	0	16,01,341
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COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT
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RS	REFORMS-CUM-CHIEF	OFFICER, DERA BASSI-1		BENEFITS
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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FINMIN0921.TXT

TOTAL(MH)	19,57,849	0	19,57,849
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TOTAL(DDO)	19,57,849	0	19,57,849
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	11,49,913	2,59,301	14,09,214
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, KHARAR-3		BENEFITS			

TOTAL(MH)	11,49,913	2,59,301	14,09,214
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TOTAL(DDO)	11,49,913	2,59,301	14,09,214
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,28,070	0	8,28,070
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, MALERKOTLA-2		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	8,28,070	0	8,28,070

*****	-----	-----	-----
TOTAL(DDO)	8,28,070	0	8,28,070

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	15,40,527	1,57,008	16,97,535
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, MOGA-I		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	15,40,527	1,57,008	16,97,535

*****	-----	-----	-----
TOTAL(DDO)	15,40,527	1,57,008	16,97,535

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	3,74,125	35,213	4,09,338
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER, MOGA-II		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	19,67,940	0	19,67,940
ENCASHMENT			
BENEFITS			

*****	-----
TOTAL(MH)	38,82,592 1,92,221 40,74,813

*****-----

TOTAL(DDO)		FINMIN0921.TXT	38,82,592	1,92,221	40,74,813
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	12,52,386	12,52,386
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, SUNAM-1		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			0	12,52,386	12,52,386
	2235	200-OTHER	1,23,756	0	1,23,756
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,23,756	0	1,23,756
*****			-----	-----	-----
TOTAL(DDO)			1,23,756	12,52,386	13,76,142

FINMIN0921.TXT

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,28,104	0	10,28,104
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OFFICER, BLOCK PRIMARY EDUCATION ENCASHMENT

OFFICER, SUNAM-II	BENEFITS
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TOTAL (MH)	10,28,104	0	10,28,104
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TOTAL (DDO)	10,28,104	0	10,28,104
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,15,340	0	5,15,340
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OFFICER, BLOCK PRIMARY EDUCATION ENCASHMENT

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, GIDDERBAHA-2 (DODA)	BENEFITS
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*****				-----			
TOTAL(MH)				5,15,340	0	5,15,340	

*****				-----			
TOTAL(DDO)				5,15,340	0	5,15,340	

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	28,47,853	0	28,47,853
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, JALANDHAR-WEST-2		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----			
TOTAL(MH)				28,47,853	0	28,47,853	

*****				-----			
TOTAL(DDO)				28,47,853	0	28,47,853	

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	14,46,409	14,46,409
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OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
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OFFICER- EAST-4		BENEFITS			
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TOTAL(MH)			0	14,46,409	14,46,409
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TOTAL(DDO)			0	14,46,409	14,46,409
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	11,71,614	2,26,419	13,98,033
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OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
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OFFICER-AMRITSAR 2		BENEFITS			
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TOTAL(MH)			11,71,614	2,26,419	13,98,033
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TOTAL(DDO)	11,71,614	2,26,419	13,98,033
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,53,848	0	10,53,848
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER-EAST-I	BENEFITS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(MH)	10,53,848	0	10,53,848
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL(DDO)			10,53,848	0	10,53,848

BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	26,311	26,311
OFFICER,BPEO		PROGRAMMES			

*****			-----		
TOTAL(MH)			10,53,848	26,311	10,80,159

*****			-----		
TOTAL(DDO)			10,53,848	26,311	10,80,159

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	3,23,491	0	3,23,491
OFFICER,FEROZEPUR-1		ENCASHMENT			
		BENEFITS			

FINMIN0921.TXT		-----		

TOTAL (MH)		3,23,491	0	3,23,491
*****		-----		
TOTAL (DDO)		3,23,491	0	3,23,491
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,08,867	01,08,867
OFFICER, FEROZEPUR-2		ION AND		
		RETIREMENT		
		ALLOWANCES		
		104-GRATUITIES	9,00,000	09,00,000
*****		-----		
TOTAL (MH)		10,08,867	0	10,08,867
*****		-----		
TOTAL (DDO)		10,08,867	0	10,08,867

FINMIN0921.TXT							
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	1,37,182	0	1,37,182		
OFFICER,GURDASPUR-1		ENCASHMENT					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****	-----
TOTAL(MH)	1,37,18201,37,182

*****	-----
TOTAL(DDO)	1,37,18201,37,182

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,84,686	0	13,84,686
COMMISSIONE	GOVERNANCE	OFFICER,HOSHIARPUR-2-B		ENCASHMENT			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----			
TOTAL(MH)		13,84,686	0	13,84,686	
2235	200-OTHER	0	1,700	1,700	
PROGRAMMES					
*****		-----			
TOTAL(MH)		0	1,700	1,700	
*****		-----			
TOTAL(DD0)		13,84,686	1,700	13,86,386	
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,29,985	25,997	1,55,982
OFFICER, HOSHIARPUR-IB		ION AND			
RETIREMENT					

FINMIN0921.TXT		ALLOWANCES			
		104-GRATUITIES	2,24,775	38,293	2,63,068
		115-LEAVE	12,96,365	4,34,265	17,30,630
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			16,51,125	4,98,555	21,49,680

TOTAL(DDO)			16,51,125	4,98,555	21,49,680
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,82,247	0	5,82,247
OFFICER, JALALABAD (W) -I		ENCASHMENT			
		BENEFITS			
GOVERNMENT OF PUNJAB					Page 549
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
			TOTAL(MH)		5,82,247	0	5,82,247
*****					-----	-----	-----
			TOTAL(DDO)		5,82,247	0	5,82,247
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,363	0	37,363
COMMISSIONE	GOVERNANCE	OFFICER, JALANDHAR EAST-2		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
			TOTAL(MH)		37,363	0	37,363

TOTAL(DDO)			37,363	0	37,363
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BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	72,935	0	72,935
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OFFICER, KAPURTHALA-3		SECONDARY			
		SCHOOLS			

TOTAL(MH)			72,935	0	72,935
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TOTAL(DDO)			72,935	0	72,935
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,65,320	0	8,65,320
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OFFICER, LAMBI		ENCASHMENT			
		BENEFITS			

FINMIN0921.TXT

TOTAL(MH)	8,65,320	0	8,65,320
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TOTAL(DDO)	8,65,320	0	8,65,320
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	9,69,654	0	9,69,654
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OFFICER, MANSA	ENCASHMENT
	BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		9,69,654	0	9,69,654

OFFICER,NURPUIR BEDI		ENCASHMENT			
		BENEFITS			
		***** -----			
TOTAL(MH)		20,48,540	0	20,48,540	
		***** -----			
TOTAL(DDO)		20,48,540	0	20,48,540	
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,41,890	0	8,41,890
OFFICER,SULTANPUR LODHI-I		ENCASHMENT			
		BENEFITS			
		***** -----			
TOTAL(MH)		8,41,890	0	8,41,890	
2202	101-GOVERNMENT	3,71,08,084	73,38,889	4,44,46,973	
PRIMARY SCHOOLS					

FINMIN0921.TXT

104-INSPECTION	6,45,282	1,34,441	7,79,723
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109-GOVERNMENT	29,02,814	2,55,325	31,58,139
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE	3,19,774	0	3,19,774
COMMISSIONER	GOVERNANCE	OFFICER, SULTANPUR LODHI-I		TO			
RS	REFORMS-CUM-CHIEF			NON-GOVERNMENT			
SECRETARIAT	SECRETARY, PUNJAB,			SECONDARY			
	CHANDIGARH			SCHOOLS			

TOTAL(MH)	4,09,75,954	77,28,655	4,87,04,609
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***** -----

TOTAL(DDO)4,18,17,84477,28,6554,95,46,499

BN COMMANDER,2ND BN PUNJAB HOME 2070106-CIVIL6,58,11906,58,119

GUARD, BATALADEFENCE

107-HOME GUARDS5,73,54,93005,73,54,930

***** -----

TOTAL(MH)5,80,13,04905,80,13,049

2235200-OTHER1,15,00001,15,000

PROGRAMMES

***** -----

TOTAL(MH)1,15,00001,15,000

***** -----

TOTAL(DDO)5,81,28,04905,81,28,049

BN COMMANDER,IST BN, PUNJAB HOME 2070	107-HOME GUARDS	6,88,53,891	1,39,98,992	8,28,52,883
GUARD, GURDASPUR				

*****	-----			
TOTAL(MH)		6,88,53,891	1,39,98,992	8,28,52,883

2235	200-OTHER	6,029	4,478	10,507
PROGRAMMES				

*****	-----			
TOTAL(MH)		6,029	4,478	10,507

*****	-----			
TOTAL(DDO)		6,88,59,920	1,40,03,470	8,28,63,390

BN. COMMANDER,4TH BN PUNJAB HOME 2070	001-DIRECTION	1,256	0	1,256
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		GUARD,		AND			
				ADMINISTRATION			
FINANCIAL	PRINCIPAL SECRETARY,	BN. COMMANDER, 4TH BN PUNJAB HOME	2070	107-HOME GUARDS	5,65,34,358	1,33,07,058	6,98,41,416
COMMISSIONE	GOVERNANCE	GUARD,					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					5,65,35,614	1,33,07,058	6,98,42,672
			2235	200-OTHER	35,549	0	35,549
PROGRAMMES							

*****			-----		
TOTAL(MH)			35,549	0	35,549
*****			-----		
TOTAL(DDO)			5,65,71,163	1,33,07,058	6,98,78,221
CHIEF AGRICULTURAL	2071	115-LEAVE	7,32,240	0	7,32,240
OFFICER,AGRICULTURE DEPARTMENT			ENCASHMENT		
			BENEFITS		
*****			-----		
TOTAL(MH)			7,32,240	0	7,32,240
*****			-----		
TOTAL(DDO)			7,32,240	0	7,32,240
CHIEF AGRICULTURAL OFFICER,CHIEF	2071	115-LEAVE	44,88,676	4,75,490	49,64,166

AGRICULTURAL OFFICER, ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	44,88,676	4,75,490	49,64,166

*****	-----	-----	-----
TOTAL (DDO)	44,88,676	4,75,490	49,64,166

CHIEF AGRICULTURAL OFFICER,MANSA 2071	115-LEAVE	18,59,520	13,220	18,72,740
	ENCASHMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT					

			*****	-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	18,59,520	13,220	18,72,740
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
			*****	-----	
	TOTAL (DDO)	18,59,520	13,220	18,72,740	
CHIEF AGRICULTURE	2071	101-SUPERANNUAT	3,65,376	1,59,362	5,24,738
OFFICER, AGRICULTURE DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	6,69,583	0	6,69,583
		115-LEAVE	61,92,160	24,82,920	86,75,080
		ENCASHMENT			

FINMIN0921.TXT

BENEFITS

* * * * *

TOTAL (MH)

90,86,639

26,55,502

1, 17, 42, 141

TOTAL (DDO)

90,86,639

26,55,502

1, 17, 42, 141

CHIEF AGRICULTURE OFFICER, CHIEF 2071

101-SUPERANNUAT

42,22,888

1,99,312

44,22,200

AGRICULTURE OFFICER

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

53,92,700

9,14,280

63,06,980

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

96,15,588

11,13,592

1,07,29,180

***** -----

TOTAL(DDO) 96,15,588 11,13,592 1,07,29,180

CHIEF AGRICUTURE OFFICER,CHIEF 2071 115-LEAVE 39,37,240 0 39,37,240

AGRICUTURE OFFICER ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

FINANCIAL PRINCIPAL SECRETARY, TOTAL(MH) 39,37,240 0 39,37,240

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

*****		-----			
TOTAL(DDO)		39,37,240	0	39,37,240	
CHIEF ENGINEER,WATER SUPPLY AND	2071	101-SUPERANNUAT	4,58,335	91,667	5,50,002
SANITATION DEPARTMENT,PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	47,06,574	0	47,06,574
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	1,11,412	0	1,11,412
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			

*****			-----		
TOTAL(MH)			92,13,561	91,667	93,05,228
*****			-----		
TOTAL(DDO)			92,13,561	91,667	93,05,228
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,58,24,443	24,07,811	1,82,32,254
OFFICER,AMRITSAR		WELFARE			
		200-OTHER	4,77,878	0	4,77,878
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,63,02,321	24,07,811	1,87,10,132
*****			-----		
TOTAL(DDO)			1,63,02,321	24,07,811	1,87,10,132

CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	2,40,640	48,128	2,88,768
OFFICER,CHILD DEVELOPMENT		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROJECT OFFICER	RETIREMENT
	ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2071	115-LEAVE	8,28,347	6,40,262	14,68,609
COMMISSIONE	GOVERNANCE	OFFICER,CHILD DEVELOPMENT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	PROJECT OFFICER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL(MH)	10,68,987	6,88,390	17,57,377
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2202	109-GOVERNMENT	4,44,786	0	4,44,786
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SECONDARY

SCHOOLS

*****	-----			
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TOTAL(MH)		4,44,786	0	4,44,786
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2235	102-CHILD	4,38,13,062	68,67,359	5,06,80,421
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WELFARE

	107-SWATANTRATA	2,25,000	0	2,25,000
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SAINIK SAMMAN

PENSION SCHEME

	200-OTHER	75,633	45,657	1,21,290
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PROGRAMMES

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TOTAL(MH)		4,41,13,695	69,13,016	5,10,26,711
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*****				-----		
TOTAL(DDO)				4,56,27,468	76,01,406	5,32,28,874

CIVIL JUDGE(SR. DIVISION),CIVIL	2071	115-LEAVE	4,76,010	7,58,040	12,34,050
JUDGE(SR. DIVISION)		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				4,76,010	7,58,040	12,34,050

*****				-----		
TOTAL(DDO)				4,76,010	7,58,040	12,34,050

CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUAT	1,88,235	37,647	2,25,882
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE,CIVIL JUDGE	2071	115-LEAVE	10,87,180	1,59,661	12,46,841
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					12,75,415	1,97,308	14,72,723
*****					-----		
TOTAL(DDO)					12,75,415	1,97,308	14,72,723

CIVIL JUDGE,CIVIL JUDGE(SENIOR	2071	115-LEAVE	12,35,634	0	12,35,634
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DIVISION)		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			12,35,634	0	12,35,634
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TOTAL(DDO)			12,35,634	0	12,35,634
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CIVIL JUDGE,CIVIL JUDGE(SR.	2071	101-SUPERANNUAT	72,250	14,450	86,700
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DIVISION)		ION AND			
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		RETIREMENT			
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		ALLOWANCES			
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		115-LEAVE	14,02,893	18,600	14,21,493
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		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)14,75,14333,05015,08,193

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TOTAL(DDO)14,75,14333,05015,08,193

CIVIL JUDGE,SENIOR DIVISION2071101-SUPERANNUAT6,53,20957,4717,10,680

ION AND

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE,SENIOR DIVISION	2071	115-LEAVE	18,63,930	10,11,581	28,75,511

COMMISSIONE GOVERNANCE

FINMIN0921.TXT
ENCASHMENT

RS REFORMS-CUM-CHIEF

BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

* * * * *

TOTAL (MH)

25, 17, 139

10,69,052

35,86,191

TOTAL (DDO)

25, 17, 139

10,69,052

35,86,191

CIVIL SURGEON, SANGRUR

2071

101-SUPERANNUAT

2,33,870

37,685

2,71,555

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

92,02,729

13,38,480

1,05,41,209

ENCASHMENT

BENEFITS

* * * * *

1,08,12,764

1,08,12,764

2,02,482

48,38,730

BENEFITS

50,41,212

TOTAL (DDO)	50,41,212	0	50,41,212
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CIVIL SURGEON, CIVIL SURGEO	2071	115-LEAVE	33,05,660	0	33,05,660
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ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	33,05,660	0	33,05,660
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)			33,05,660	0	33,05,660

CIVIL SURGEON, CIVIL SURGEON	2071	101-SUPERANNUAT	55,90,705	5,53,116	61,43,821
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	44,877	0	44,877
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	9,00,000	0	9,00,000
		115-LEAVE	4,87,25,594	1,80,36,910	6,67,62,504
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			5,85,66,836	1,85,90,026	7,71,56,862

2210	001-DIRECTION	86,90,200	16,09,109	1,02,99,309
	AND			
	ADMINISTRATION			
	004-HEALTH	9,01,921	2,02,760	11,04,681
	STATISTICS AND			
	EVALUATION			
	101-PREVENTION	1,56,02,459	36,17,873	1,92,20,332
	AND CONTROL OF			
	DISEASES			
	102-PREVENTION	5,37,566	1,40,940	6,78,506
	OF FOOD			
	ADULTERATION			
	103-PRIMARY	11,072	0	11,072
	HEALTH CENTRES			
	104-COMMUNITY	47,57,997	9,21,832	56,79,829

HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON, CIVIL SURGEON	2210	104-DRUG	14,66,368	3,48,807	18,15,175
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COMMISSIONE	GOVERNANCE			CONTROL			
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
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CHANDIGARH

				110-HOSPITAL	3,12,12,532	60,98,715	3,73,11,247
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AND

DISPENSARIES

				110-HOSPITALS	7,71,049	86,369	8,57,418
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AND

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TOTAL (MH)		6,39,51,164	1,30,26,405	7,69,77,569	
2235	200-OTHER	14,21,328	14,92,013	29,13,341	
PROGRAMMES					
*****		-----			
TOTAL (MH)		14,21,328	14,92,013	29,13,341	
*****		-----			
TOTAL (DDO)		12,39,39,328	3,31,08,444	15,70,47,772	
COMMANDANT,,PUNJAB HOME GUARD	2070	106-CIVIL	7,339	0	7,339
DEFENCE					
	107-HOME GUARDS	14,03,33,953	2,85,39,297	16,88,73,250	
*****		-----			

TOTAL(MH)	14,03,41,292	2,85,39,297	16,88,80,589
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TOTAL(DDO)	14,03,41,292	2,85,39,297	16,88,80,589
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COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUAT	6,74,655	1,25,812	8,00,467
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	70,55,038	6,05,170	76,60,208
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		77,29,693	7,30,982	84,60,675
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
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COMMISSIONE	GOVERNANCE						
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
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			TOTAL(DDO)		77,29,693	7,30,982	84,60,675
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COMMANDANT, 4TH I.R.B,	JALANDHAR	2071	101-SUPERANNUAT		1,09,956	0	1,09,956
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CANTT.			ION AND				
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			RETIREMENT				
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			ALLOWANCES				
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			115-LEAVE		59,51,029	7,61,930	67,12,959
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			ENCASHMENT				
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FINMIN0921.TXT
BENEFITS

*****			-----		
TOTAL(MH)			1,37,90,678	14,92,912	1,52,83,590
*****			-----		
TOTAL(DDO)			1,37,90,678	14,92,912	1,52,83,590
COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUAT	5,11,800	99,800	6,11,600
ION AND					
RETIREMENT					
ALLOWANCES					
115-LEAVE			70,15,871	6,65,860	76,81,731
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			75,27,671	7,65,660	82,93,331

***** -----

TOTAL(DDO) 75,27,671 7,65,660 82,93,331

COMMANDANT, 7TH BATALLION P.A.P, 2071 101-SUPERANNUAT 93,985 18,797 1,12,782

JALANDHAR CANTT. ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 36,31,056 4,21,575 40,52,631

GOVERNMENT OF PUNJAB Page 561

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

***** -----

FINMIN0921.TXT							
TOTAL(MH)				37,25,041	4,40,372	41,65,413	

*****				-----			
TOTAL(DDO)				37,25,041	4,40,372	41,65,413	

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,82ND BATTALLION	2071	115-LEAVE	68,84,042	0	68,84,042
COMMISSIONE	GOVERNANCE	PUNJAB ARMED POLICE,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----			
TOTAL(MH)				68,84,042	0	68,84,042	

*****				-----			
TOTAL(DDO)				68,84,042	0	68,84,042	

FINMIN0921.TXT

COMMANDANT, 9TH BATTALLION FBD	2071	101-SUPERANNUAT	90,390	0	90,390
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	72,62,471	5,19,488	77,81,959
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ENCASHMENT

BENEFITS

TOTAL (MH)	73,52,861	5,19,488	78,72,349
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TOTAL (DDO)	73,52,861	5,19,488	78,72,349
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COMMANDANT, COMBINED H.G., CIVIL	2070	001-DIRECTION	1,12,073	0	1,12,073
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DEFENCE, TRG. INSTITUTE, PUNJAB, AND

(MOHALI) ADMINISTRATION

FINMIN0921.TXT

TOTAL(MH)	1,12,073	0	1,12,073
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TOTAL(DDO)	1,12,073	0	1,12,073
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,COMMANDANT 13TH	2071	115-LEAVE	52,10,433	0	52,10,433
COMMISSIONE	GOVERNANCE	BATTALION, PAP,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	52,10,433	0	52,10,433
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	2235	104-DEPOSIT	20,000	0	20,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	9,360	23,624	32,984
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	29,360	23,624	52,984
		*****	-----	-----	-----
		TOTAL(DDO)	52,39,793	23,624	52,63,417
		*****	-----	-----	-----
COMMANDANT,PUNJAB ARMED POLICE	2071	101-SUPERANNUAT	58,310	0	58,310

80 BATALLION	FINMIN0921.TXT ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	8,25,220	0	8,25,220
	ENCASHMENT			
	BENEFITS			

	*****	-----	-----	-----
	TOTAL(MH)	8,83,530	0	8,83,530

	*****	-----	-----	-----
	TOTAL(DDO)	8,83,530	0	8,83,530

COMMANDER, 6TH BATALLION, FAZILKA	2070	107-HOME GUARDS	7,09,24,445	1,44,85,068	8,54,09,513
	*****	-----	-----	-----	-----
	TOTAL(MH)		7,09,24,445	1,44,85,068	8,54,09,513

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			7,09,24,445	1,44,85,068	8,54,09,513
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		COMMANDING OFFICER,3RD PUNJB	2071	115-LEAVE	0	6,11,170	6,11,170
		BATTALION, NCC		ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
			TOTAL(MH)		7,09,24,445	1,50,96,238	8,60,20,683

2235	200-OTHER	0	41,969	41,969
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PROGRAMMES

TOTAL(MH)	0	41,969	41,969
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TOTAL (DDO)	7,09,24,445	1,51,38,207	8,60,62,652
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CONTROLLER, DISTRICT FOOD AND	2071	101-SUPERANNUAT	9,98,425	1,99,685	11,98,110
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SUPPLIES

ION AND

RETIREMENT

ALLOWANCES

TOTAL (MH)	9,98,425	1,99,685	11,98,110
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TOTAL(DDO)			9,98,425	1,99,685	11,98,110
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CONTROLLER,FOOD AND SUPPLY	2071	101-SUPERANNUAT	13,21,762	1,92,880	15,14,642
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DEPARTMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	1,42,559	21,878	1,64,437
		PENSIONS			
		115-LEAVE	44,59,890	12,28,970	56,88,860
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				59,24,211	14,43,728	73,67,939	

*****				-----			
TOTAL(DDO)				59,24,211	14,43,728	73,67,939	

FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER,PRINTING AND	2071	101-SUPERANNUAT	6,48,195	39,152	6,87,347
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COMMISSIONE	GOVERNANCE	STATIONERY, PUNJAB		ION AND			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
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CHANDIGARH

115-LEAVE	27,34,211	12,350	27,46,561
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ENCASHMENT

BENEFITS

*****				-----			
TOTAL(MH)				33,82,406	51,502	34,33,908	

***** -----

TOTAL(DDO)33,82,40651,50234,33,908

DEPUTY COMMISSIONER,AMRITSAR2071101-SUPERANNUAT2,50,74052,4153,03,155

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE6,21,34512,1806,33,525

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH)8,72,08564,5959,36,680

2235200-OTHER1,00,00001,00,000

PROGRAMMES

TOTAL (MH)	1,00,000	0	1,00,000
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TOTAL (DDO)	9,72,085	64,595	10,36,680
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DEPUTY COMMISSIONER, MOGA	2071	115-LEAVE	11,28,850	0	11,28,850
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

TOTAL (MH)	11,28,850	0	11,28,850
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*****				-----		
TOTAL (DDO)				11,28,850	0	11,28,850
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER,DIRECTORATE OF 2071	101-SUPERANNUAT	15,62,926	3,40,637	19,03,563
COMMISSIONE	GOVERNANCE	SOCIAL WELFARE, PUNJAB	ION AND			
RS	REFORMS-CUM-CHIEF	RETIREMENT				
SECRETERIAT	SECRETARY, PUNJAB,	ALLOWANCES				
CHANDIGARH						

DEPUTY CONTROLLER, INFORMATION	2071	101-SUPERANNUAT	24,861	0	24,861
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AND PUBLIC RELATIONS, PUNJAB		ION AND			
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		RETIREMENT			
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		ALLOWANCES			
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		115-LEAVE	25,09,290	0	25,09,290
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		ENCASHMENT			
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		BENEFITS			
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	TOTAL(MH)		25,34,151	0	25,34,151
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	TOTAL(DDO)		25,34,151	0	25,34,151
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DEPUTY CONTROLLER, LOCAL	2071	101-SUPERANNUAT	1,31,150	26,230	1,57,380
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GOVERNMENT, PUNJAB		ION AND			
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		RETIREMENT			
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115-LEAVE

8, 32, 654

8,31,990

16, 64, 644

GOVERNMENT OF PUNJAB

Page 566

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

* * * * *

.....

TOTAL (MH)

9,63,804

8,58,220

18, 22, 024

.....

TOTAL (DDO)

9,63,804

8,58,220

18, 22, 024

FINANCIAL PRINCIPAL SECRETARY,

DEPUTY CONTROLLER, RANJIT SAGAR

2071

101-SUPERANNUAT

19,97,748

7,08,214

27,05,962

COMMISSIONE GOVERNANCE

DAM PROJECT, PUNJAB

ION AND

RS

REFORMS-CUM-CHIEF

RETIREMENT

SECRETARIAT SECRETARY, PUNJAB,

ALLOWANCES

CHANDIGARH

104-GRATUITIES

0

9,70,000

9,70,000

115-LEAVE

42, 36, 610

0

42, 36, 610

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

62,34,358

16,78,214

79,12,572

TOTAL (DDO)

62, 34, 358

16,78,214

79,12,572

DEPUTY CONTROLLER, SAINIK

2071

115-LEAVE

7,21,436

0

7,21,436

WELFARE, PUNJAB

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH) 7,21,436 0 7,21,436

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TOTAL(DDO) 7,21,436 0 7,21,436

DEPUTY DIRECTOR (LOANS),FINANCE 2071 101-SUPERANNUAT 2,61,584 32,011 2,93,595

DEPARTMENT, PUNJAB ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 17,69,082 0 17,69,082

ENCASHMENT

BENEFITS

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	20,30,666	32,011	20,62,677
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)	20,30,666	32,011	20,62,677
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DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	1,05,87,522	21,37,374	1,27,24,896
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SAVINGS,LUDHIANA OF SMALL

SAVINGS

***** -----

TOTAL(MH)	1,26,18,188	21,69,385	1,47,87,573
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TOTAL (DDO)				1,26,18,188	21,69,385	1,47,87,573

DEPUTY DIRECTOR, AGRICULTURE	2071	101-SUPERANNUAT	4,33,660	86,732	5,20,392
(ICDP)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	4,68,200	75,963	5,44,163
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				9,01,860	1,62,695	10,64,555

*****				-----		
TOTAL (DDO)				9,01,860	1,62,695	10,64,555

DEPUTY DIRECTOR,ANIMAL	2071	101-SUPERANNUAT	2,52,151	0	2,52,151
HUSBANDARY		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,56,150	0	20,56,150
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		23,08,301	0	23,08,301

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	0	1,00,000	1,00,000
COMMISSIONE	GOVERNANCE	HUSBANDARY		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					0	1,00,000	1,00,000
*****					-----		
TOTAL(DDO)					23,08,301	1,00,000	24,08,301
DEPUTY DIRECTOR,ANIMAL HUSBANDRY			2071	101-SUPERANNUAT	28,89,494	4,65,743	33,55,237
ION AND							
RETIREMENT							
ALLOWANCES							
104-GRATUITIES					14,13,083	8,92,157	23,05,240
115-LEAVE					3,24,48,103	92,48,920	4,16,97,023
ENCASHMENT							

BENEFITS

***** -----

TOTAL(MH)3,67,50,6801,06,06,8204,73,57,500

2235200-OTHER1,05,02601,05,026

PROGRAMMES

***** -----

TOTAL(MH)1,05,02601,05,026

***** -----

TOTAL(DDO)3,68,55,7061,06,06,8204,74,62,526

DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071115-LEAVE54,28,4007,00,23061,28,630

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH)	54,28,400	7,00,230	61,28,630
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*****	-----	-----	-----
TOTAL(DDO)	54,28,400	7,00,230	61,28,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,DIARY	2071	101-SUPERANNUAT	5,38,377	2,20,801	7,59,178
COMMISSIONE	GOVERNANCE	DEVELOPMENT		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	6,40,619	4,36,397	10,77,016

ENCASHMENT

BENEFITS

*****		-----		
TOTAL(MH)		66,07,396	13,57,428	79,64,824

2235	200-OTHER	58,079	0	58,079
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PROGRAMMES

*****		-----		
TOTAL(MH)		58,079	0	58,079

*****		-----		
TOTAL(DDO)		66,65,475	13,57,428	80,22,903

DEPUTY DIRECTOR,INSTITUTE OF	2070	001-DIRECTION	39,657	4,36,564	4,76,221
FINANCE AND BANKING PUNJAB		AND			
		ADMINISTRATION			

TOTAL(MH)	39,657	4,36,564	4,76,221
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TOTAL(DDO)	39,657	4,36,564	4,76,221
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DEPUTY DIRECTOR,INTERNAL AUDIT	2071	101-SUPERANNUAT	3,18,500	63,700	3,82,200
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ORGANISATION ,PUNJAB		ION AND			
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RETIREMENT

ALLOWANCES

115-LEAVE	35,52,650	0	35,52,650
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ENCASHMENT

BENEFITS

TOTAL(MH)	38,71,150	63,700	39,34,850
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			38,71,150	63,700	39,34,850
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, LOCAL GOVERNMENT	2071	101-SUPERANNUAT	95,400	0	95,400
COMMISSIONER	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	9,00,000	0	9,00,000
*****					-----		
				TOTAL (MH)	48,66,550	63,700	49,30,250

FINMIN0921.TXT						

TOTAL(DD0)			48,66,550	63,700	49,30,250	
DEPUTY DIRECTOR,PANCHAYATI RAJ	2071	101-SUPERANNUAT	3,82,245	46,154	4,28,399	
COM.DEVELOPMENT		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	10,19,210	0	10,19,210	
		ENCASHMENT				
		BENEFITS				

TOTAL(MH)			14,01,455	46,154	14,47,609	

TOTAL(DD0)			14,01,455	46,154	14,47,609	
DEPUTY DIRECTOR,RESEARCH	2071	115-LEAVE	0	9,03,340	9,03,340	

LABORATORY PWD B&R, PB

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	0	9,03,340	9,03,340

*****	-----	-----	-----
TOTAL(DDO)	0	9,03,340	9,03,340

DEPUTY DIRECTOR,SMALL SAVING	2047	103-PROMOTION	8,54,380	6,60,568	15,14,948
OFFICER,		OF SMALL			
		SAVINGS			

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FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		8,54,380	6,60,568	15,14,948
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			8,54,380	6,60,568	15,14,948
		DEPUTY DIRECTOR,SMALL SAVINGS,	2047	103-PROMOTION	3,82,154	75,988	4,58,142
	FATEHGARH SAHIB			OF SMALL			
				SAVINGS			
		*****			-----	-----	-----
		TOTAL (MH)			12,36,534	7,36,556	19,73,090

TOTAL (DDO)	12,36,534	7,36,556	19,73,090
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DEPUTY DISTRICT	2235	200-OTHER	16,651	0	16,651
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ATTORNEY, DISTRICT ATTORNEY PROGRAMMES

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TOTAL (MH)	16,651	0	16,651
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TOTAL (DDO)	16,651	0	16,651
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DEPUTY FOOD AND STATISTICAL	2071	101-SUPERANNUAT	3,54,676	80,203	4,34,879
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ADVISOR, DEPUTY FOOD AND ION AND

STATISTICAL ADVISOR RETIREMENT

ALLOWANCES

104-GRATUITIES	51,074	0	51,074
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115-LEAVE	75,03,987	45,53,790	1,20,57,777
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ENCASHMENT

BENEFITS

*****				-----	
TOTAL(MH)				79,09,737	46,33,993
					1,25,43,730

2235	200-OTHER	0	23,000	23,000
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY FOOD AND STATISTICAL	TOTAL(MH)		0	23,000	23,000
COMMISSIONE	GOVERNANCE	ADVISOR,DEPUTY FOOD AND					
RS	REFORMS-CUM-CHIEF	STATISTICAL ADVISOR					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0921.TXT

*****		-----		
TOTAL(DDO)		79,09,737	46,56,993	1,25,66,730

DEPUTY MEDICAL	2071	115-LEAVE	8,52,030	0	8,52,030
SUPRINDENT,T.B.CLINIC AND		ENCASHMENT			
SANATORIA		BENEFITS			

*****		-----		
TOTAL(MH)		8,52,030	23,000	8,75,030

*****		-----		
TOTAL(DDO)		87,61,767	46,56,993	1,34,18,760

DEPUTY REGISTRER,CO-OPERATIVE	2071	115-LEAVE	0	1,59,900	1,59,900
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FINMIN0921.TXT					
SOCIETY		ENCASHMENT			
		BENEFITS			

115-LEAVE	31,32,021	15,99,093	47,31,114
ENCASHMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		35,84,507	21,44,814	57,29,321
			*****		-----	-----	-----
			TOTAL(DDO)		35,84,507	21,44,814	57,29,321
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2235	104-DEPOSIT	50,000	0	50,000

FINMIN0921.TXT					
115-LEAVE		5,60,93,415	1,01,98,277	6,62,91,692	
ENCASHMENT					
BENEFITS					

TOTAL(MH)		5,74,75,605	1,02,70,214	6,77,45,819	

TOTAL(DDO)		5,74,75,605	1,02,70,214	6,77,45,819	
DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	7,51,845	71,316	8,23,161
ION AND					
RETIREMENT					
ALLOWANCES					
115-LEAVE		63,46,020	8,77,050	72,23,070	
ENCASHMENT					
BENEFITS					
GOVERNMENT OF PUNJAB					
Page 574					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					
Page 1561					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	70,97,865	9,48,366	80,46,231
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TOTAL(DDO)	70,97,865	9,48,366	80,46,231
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FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	2,06,925	41,385	2,48,310
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****-----

FINMIN0921.TXT					
TOTAL(MH)			2,06,925	41,385	2,48,310

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TOTAL(DDO)			2,06,925	41,385	2,48,310
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DIRECTOR,COLONIZATION, PUNJAB	2071	101-SUPERANNUAT	2,54,226	42,371	2,96,597
		ION AND			
		RETIREMENT			
		ALLOWANCES			

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TOTAL(MH)			2,54,226	42,371	2,96,597
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TOTAL(DDO)			2,54,226	42,371	2,96,597
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DIRECTOR,DIRECTOR HEALTH AND	2071	101-SUPERANNUAT	28,75,512	2,88,631	31,64,143
FAMILY WELFARE, PUNJAB		ION AND			

RETIREMENT

ALLOWANCES

104-GRATUITIES	20,00,000	0	20,00,000
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115-LEAVE	2,66,04,675	11,64,924	2,77,69,599
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ENCASHMENT

BENEFITS

117-GOVERNMENT	26,548	48,550	75,098
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,DIRECTOR HEALTH AND	TOTAL(MH)	3,15,06,735	15,02,105	3,30,08,840
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COMMISSIONE	GOVERNANCE	FAMILY WELFARE, PUNJAB
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

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TOTAL(DDO)	3,15,06,735	15,02,105	3,30,08,840
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DIRECTOR,GOVERNMENT COLLEGE OF	2071	115-LEAVE	22,52,126	0	22,52,126
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SCIENCE AND RESEARCH	ENCASHMENT
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BENEFITS

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TOTAL(MH)	3,37,58,861	15,02,105	3,52,60,966
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TOTAL (DDO)	FINMIN0921.TXT	3,37,58,861	15,02,105	3,52,60,966
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DIRECTOR,KANDI WATER SHED DESIGN 2071	101-SUPERANNUAT	4,97,981	83,476	5,81,457
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DIVISION	ION AND
	RETIREMENT
	ALLOWANCES

115-LEAVE	19,47,294	21,940	19,69,234
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ENCASHMENT

BENEFITS

*****	-----
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TOTAL (MH)	24,45,275	1,05,416	25,50,691
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TOTAL (DDO)	24,45,275	1,05,416	25,50,691
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DIRECTOR,PUBLIC ENTERPRISES AND 2075	190-ASSISTANCE	1,24,11,00,000	43,00,000	1,24,54,00,000
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DISINVESTMENT, PUNJAB	TO PUBLIC
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SECTOR AND

OTHER

UNDERTAKINGS

*****	-----	-----	-----
TOTAL(MH)	1,24,11,00,000	43,00,000	1,24,54,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,PUBLIC ENTERPRISES AND	3451	092-OTHER	6,00,000	6,30,000	12,30,000
COMMISSIONE	GOVERNANCE	DISINVESTMENT, PUNJAB		OFFICES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	6,00,000	6,30,000	12,30,000
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TOTAL(DDO)	1,24,17,00,000	49,30,000	1,24,66,30,000

DIRECTOR, TECHNICAL EDUCATION AND 2071	101-SUPERANNUAT	9,25,980	2,38,815	11,64,795
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INDUSTRIAL TRAINING, PUNJAB	ION AND
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RETIREMENT

ALLOWANCES

104-GRATUITIES	6,04,914	19,40,000	25,44,914
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115-LEAVE	8,33,594	8,73,830	17,07,424
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	23,64,488	30,52,645	54,17,133

*****		FINMIN0921.TXT	-----		
TOTAL(DDO)			23,64,488	30,52,645	54,17,133
DISCTRICT SESSION JUDGE,AMRITSAR 2071	101-SUPERANNUAT		87,140	8,714	95,854
ION AND					
RETIREMENT					
ALLOWANCES					
	115-LEAVE		26,72,650	31,360	27,04,010
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			27,59,790	40,074	27,99,864
*****			-----		
TOTAL(DDO)			27,59,790	40,074	27,99,864
DISTRICT AND SESION	2071	101-SUPERANNUAT	1,06,325	21,265	1,27,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AND SESION	2071	115-LEAVE	0	4,63,975	4,63,975
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COMMISSIONE	GOVERNANCE	JUDGE, FEROZEPUR		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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TOTAL(MH)	1,06,325	4,85,240	5,91,565
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TOTAL(DDO)	1,06,325	4,85,240	5,91,565
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DISTRICT AND SESSION	2071	115-LEAVE	17,84,830	0	17,84,830
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JUDGE,DISTRICT AND SESSION JUDGE	ENCASHMENT
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BENEFITS

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TOTAL(MH)	17,84,830	0	17,84,830
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TOTAL(DDO)	17,84,830	0	17,84,830
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DISTRICT AND SESSION JUDGE,ROPAR	2071	115-LEAVE	7,67,660	24,21,310	31,88,970
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	7,67,660	24,21,310	31,88,970
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*****			-----		
TOTAL (DDO)			7,67,660	24,21,310	31,88,970
DISTRICT ATTORNEY, DISTRICT	2071	101-SUPERANNUAT	1,70,897	0	1,70,897
ATTORNEY		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,830	12,39,500	12,60,330
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			1,91,727	12,39,500	14,31,227

TOTAL(DDO)	13,77,712	33,35,480	47,13,192
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DISTRICT AYURVEDIC AND UNANI	2071	115-LEAVE	3,00,890	0	3,00,890
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OFFICER,HOSHIARPUR	ENCASHMENT
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BENEFITS

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TOTAL(MH)	3,00,890	0	3,00,890
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TOTAL(DDO)	3,00,890	0	3,00,890
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DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	32,97,925	0	32,97,925
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OFFICER,DISTRICT AYURVEDICA AND	ENCASHMENT
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UNANI	BENEFITS
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TOTAL(MH)	32,97,925	0	32,97,925
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2230	001-DIRECTION	22,186	0	22,186
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AND

ADMINISTRATION

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TOTAL(MH)	22,186	0	22,186
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2235	200-OTHER	2,800	0	2,800
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	2,800	0	2,800
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*****					-----		
TOTAL (DDO)					33,22,911	0	33,22,911

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	43,21,809	0	43,21,809
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	UNANI OFFICER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					43,21,809	0	43,21,809

*****					-----		
TOTAL (DDO)					43,21,809	0	43,21,809

DISTRICT	COMMANDANT,PUNJAB HOME	2071	101-SUPERANNUAT	1,45,125	29,025	1,74,150
GUARD			ION AND			

RETIREMENT

ALLOWANCES

*****	-----	-----	-----
TOTAL (MH)	1,45,125	29,025	1,74,150

*****	-----	-----	-----
TOTAL (DDO)	1,45,125	29,025	1,74,150

DISTRICT COMMANDANT, PUNJAB HOME	2070	106-CIVIL	38,33,908	7,44,112	45,78,020
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GUARD, LUDHIANA	DEFENCE
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107-HOME GUARDS	13,79,44,950	2,85,02,252	16,64,47,202
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TOTAL (MH)	14,17,78,858	2,92,46,364	17,10,25,222

2235	104-DEPOSIT	10,000	0	10,000
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LINKED

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER017,56317,563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****-----

TOTAL(MH)10,00017,56327,563

*****-----

TOTAL(DDO)14,17,88,8582,92,63,92717,10,52,785

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL	10,84,915	2,27,241	13,12,156
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COMMISSIONE	GOVERNANCE			DEFENCE			
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
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			107-HOME GUARDS	8,87,32,352	1,95,70,474	10,83,02,826
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TOTAL(MH)		8,98,17,267	1,97,97,715	10,96,14,982
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2235	200-OTHER	99,703	1,09,672	2,09,375
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	PROGRAMMES			
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TOTAL(MH)		99,703	1,09,672	2,09,375
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TOTAL(DDO)		8,99,16,970	1,99,07,387	10,98,24,357
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DISTRICT COMMANDER, DISTRICT	2070	107-HOME GUARDS	3,34,63,365	68,30,471	4,02,93,836
COMMANDER, PUNJAB HOME GUARDS,					
MANSA					

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TOTAL (MH)	3,34,63,365	68,30,471	4,02,93,836
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2235	200-OTHER	3,322	0	3,322
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PROGRAMMES

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TOTAL (MH)	3,322	0	3,322
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TOTAL (DDO)	3,34,66,687	68,30,471	4,02,97,158
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DISTRICT COMMANDER, GURDASPUR	2070	106-CIVIL	12,18,884	2,65,339	14,84,223
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEFENCE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,GURDASPUR	2070	107-HOME GUARDS	12,87,69,251	2,64,37,186	15,52,06,437
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COMMISSIONE GOVERNANCE

RS	REFORMS-CUM-CHIEF
----	-------------------

SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

***** -----

TOTAL(MH)	12,99,88,135	2,67,02,525	15,66,90,660
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2235	200-OTHER	25,488	0	25,488
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PROGRAMMES

***** -----

TOTAL(MH) 25,488 0 25,488

***** -----

TOTAL(DDO) 13,00,13,623 2,67,02,525 15,67,16,148

DISTRICT COMMANDER,PUNJAB HOME 2070 106-CIVIL 16,91,496 4,02,787 20,94,283

GUARD DEFENCE

107-HOME GUARDS 18,72,28,489 3,86,95,614 22,59,24,103

***** -----

TOTAL(MH) 18,89,19,985 3,90,98,401 22,80,18,386

2071 115-LEAVE 20,000 0 20,000

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH) 20,000 0 20,000

2235	200-OTHER	17,445	41,780	59,225
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	17,445	41,780	59,225
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TOTAL(DDO)	18,89,57,430	3,91,40,181	22,80,97,611
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DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	17,59,196	3,80,847	21,40,043
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GUARD , FEROZEPUR	DEFENCE
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	8,65,58,121	1,94,94,412	10,60,52,533
COMMISSIONE	GOVERNANCE	GUARD , FEROZEPUR					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					8,83,17,317	1,98,75,259	10,81,92,576
*****					-----		
TOTAL(DDO)					8,83,17,317	1,98,75,259	10,81,92,576
		DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	40,348	0	40,348
		GUARD,		DEFENCE			
*****					-----		
TOTAL(MH)					40,348	0	40,348

***** -----

TOTAL (DDO) 40,348 0 40,348

DISTRICT COMMANDER,PUNJAB HOME 2070 106-CIVIL 8,58,026 1,77,445 10,35,471

GUARD, FARIDKOT DEFENCE

107-HOME GUARDS 16,28,05,546 3,72,73,158 20,00,78,704

***** -----

TOTAL (MH) 16,36,63,572 3,74,50,603 20,11,14,175

2235 200-OTHER 2,12,912 0 2,12,912

PROGRAMMES

***** -----

TOTAL (MH) 2,12,912 0 2,12,912

***** -----

TOTAL (DDO) 16,38,76,484 3,74,50,603 20,13,27,087

DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	29,31,379	6,48,017	35,79,396
GUARD, JALANDHAR		DEFENCE			
		107-HOME GUARDS	12,86,55,388	2,90,91,638	15,77,47,026
*****			-----		
TOTAL(MH)			13,15,86,767	2,97,39,655	16,13,26,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
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COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)	13,15,86,767	2,97,39,655	16,13,26,422
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DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	4,16,46,265	86,70,760	5,03,17,025
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GUARD, KAPURTHALA

*****	-----	-----	-----
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TOTAL(MH)	17,32,33,032	3,84,10,415	21,16,43,447
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TOTAL(DDO)	17,32,33,032	3,84,10,415	21,16,43,447
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DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	7,10,795	1,51,966	8,62,761
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GUARD, ROPAR	DEFENCE
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107-HOME GUARDS	8,55,95,212	1,75,50,436	10,31,45,648
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TOTAL(MH)	8,63,06,007	1,77,02,402	10,40,08,409
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	2071	101-SUPERANNUAT	1,49,650	29,930	1,79,580
		ION AND			
		RETIREMENT			
		ALLOWANCES			

		TOTAL(MH)	1,49,650	29,930	1,79,580

		TOTAL(DDO)	8,64,55,657	1,77,32,332	10,41,87,989
DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	12,86,355	2,66,003	15,52,358
GUARD, SANGRUR		DEFENCE			
		107-HOME GUARDS	13,80,35,768	2,88,64,750	16,69,00,518

		TOTAL(MH)	13,93,22,123	2,91,30,753	16,84,52,876

2235	200-OTHER	2,25,855	0	2,25,855
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	2,25,855	0	2,25,855
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TOTAL (DDO)	13,95,47,978	2,91,30,753	16,86,78,731
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, PUNJAB HOME	2071	101-SUPERANNUAT	1,70,945	34,189	2,05,134
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COMMISSIONE	GOVERNANCE	GUARDS		ION AND
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RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

7,24,540

7,24,540

BENEFITS

.....

8,95,485

9,29,674

.....

8,95,485

9,29,674

11, 14, 224

12,92,000

ION AND

ALLOWANCES

4,47,640

4,47,640

FINMIN0921.TXT					
ENCASHMENT					
BENEFITS					

TOTAL(MH)			15,61,864	1,77,776	17,39,640

TOTAL(DDO)			15,61,864	1,77,776	17,39,640
DISTRICT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	6,25,750	2,88,541	9,14,291
FOOD AND SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	3,59,870	0	3,59,870
		ENCASHMENT			
		BENEFITS			
GOVERNMENT OF PUNJAB				Page	585
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)	9,85,620	2,88,541	12,74,161
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*****-----

TOTAL(DDO)	9,85,620	2,88,541	12,74,161
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	7,22,141	1,37,467	8,59,608
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****-----

TOTAL(MH)	7,22,141	1,37,467	8,59,608
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2235	200-OTHER	81,162	0	81,162
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PROGRAMMES

TOTAL (MH)	81,162	0	81,162
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TOTAL (DDO)	8,03,303	1,37,467	9,40,770
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DISTRICT CONTROLLER, FOOD AND	2071	101-SUPERANNUAT	11,38,016	1,71,546	13,09,562
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SUPPLY CONTROLLER ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	47,38,125	0	47,38,125
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ENCASHMENT

BENEFITS

TOTAL(MH)	58,76,141	1,71,546	60,47,687
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TOTAL(DDO)	58,76,141	1,71,546	60,47,687
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DISTRICT DEVELOPMENT AND	2071	115-LEAVE	0	3,24,730	3,24,730
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PANCHAYAT OFFICER, SANGRUR		ENCASHMENT			
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BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	3,24,730	3,24,730

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)

0 3,24,730 3,24,730

DISTRICT EDUCATION OFFICER 2071 101-SUPERANNUAT 1,73,984 0 1,73,984

(ELEMENTARY),DISTRICT EDUCATION ION AND

OFFICER (ELEMENTARY) RETIREMENT

ALLOWANCES

115-LEAVE 7,26,270 0 7,26,270

ENCASHMENT

BENEFITS

TOTAL(MH)

9,00,254 3,24,730 12,24,984

*****			-----		
TOTAL(DDO)			9,00,254	3,24,730	12,24,984

DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	2,11,190	42,238	2,53,428
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(PRIMARY),DISTRICT EDUCATION ION AND

OFFICER (PRIMARY) RETIREMENT

ALLOWANCES

115-LEAVE	6,97,350	0	6,97,350
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ENCASHMENT

BENEFITS

*****			-----		
TOTAL(MH)			9,08,540	42,238	9,50,778

*****			-----		
TOTAL(DDO)			9,08,540	42,238	9,50,778

DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	1,98,045	33,486	2,31,531
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(SECONDARY),DISTRICT EDUCATION		ION AND			
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OFFICER (SECONDARY)		RETIREMENT			
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		ALLOWANCES			
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		109-PENSIONS TO	10,00,000	10,00,000	20,00,000
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GOVERNMENT OF PUNJAB					Page 587
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION OFFICER	2071	115-LEAVE	6,04,920	0	6,04,920
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COMMISSIONE GOVERNANCE		(SECONDARY),DISTRICT EDUCATION		ENCASHMENT			
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	18,02,965	10,33,486	28,36,451

*****	-----	-----	-----
TOTAL(DDO)	18,02,965	10,33,486	28,36,451

DISTRICT EDUCATION	2071	101-SUPERANNUAT	1,60,565	32,113	1,92,678
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OFFICER(SCHOOL),ROPAR

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	0	7,41,708	7,41,708
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115-LEAVE	22,44,150	0	22,44,150
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ENCASHMENT

BENEFITS

FINMIN0921.TXT					

TOTAL(MH)		24,04,715	7,73,821	31,78,536	

TOTAL(DD0)		24,04,715	7,73,821	31,78,536	
DISTRICT EDUCATION	2071	109-PENSIONS TO	0	29,69,669	29,69,669
OFFICER(SCHOOLS), DISTRICT		EMPLOYEES OF			
EDUCATION OFFICER(SCHOOLS)		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			

TOTAL(MH)		0	29,69,669	29,69,669	

TOTAL(DD0)		0	29,69,669	29,69,669	

DISTRICT EDUCATION	2235	200-OTHER	1,17,750	0	1,17,750
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,DISTRICT EDUCATION	PROGRAMMES
OFFICER	

*****	-----
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TOTAL(MH)	1,17,750	0	1,17,750
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TOTAL(DDO)	1,17,750	0	1,17,750
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	115-LEAVE	11,74,160	0	11,74,160
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COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		ENCASHMENT			
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RS

REFORMS-CUM-CHIEF

OFFICER (PRIMARY)

FINMIN0921.TXT
BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	11,74,160	0	11,74,160

*****	-----	-----	-----
TOTAL(DDO)	11,74,160	0	11,74,160

DISTRICT EDUCATION	2071	115-LEAVE	67,76,291	7,50,220	75,26,511
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OFFICER,DISTRICT EDUCATION

ENCASHMENT

OFFICER(PRIMARY)

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	67,76,291	7,50,220	75,26,511

2202	001-DIRECTION	2,04,95,174	41,84,811	2,46,79,985
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AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		2,04,95,174	41,84,811	2,46,79,985

2235	200-OTHER	30,669	0	30,669
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PROGRAMMES

*****		-----		
TOTAL(MH)		30,669	0	30,669

*****		-----		
TOTAL(DDO)		2,73,02,134	49,35,031	3,22,37,165

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, DISTRICT EDUCATION 2071 101-SUPERANNUAT 7,17,550 88,926 8,06,476

COMMISSIONE GOVERNANCE OFFICER,DISTRICT EDUCATION ION AND

RS REFORMS-CUM-CHIEF OFFICER, PRIMARY RETIREMENT

SECRETERIAT SECRETARY, PUNJAB, ALLOWANCES

CHANDIGARH

109-PENSIONS TO 25,43,142 7,02,042 32,45,184

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

115-LEAVE 10,44,480 0 10,44,480

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH) 43,05,172 7,90,968 50,96,140

TOTAL (DDO)

43,05,172

7,90,968

50,96,140

DISTRICT EMPLOYMENT

2071

101-SUPERANNUAT

2,13,514

20,714

2,34,228

OFFICER, DISTRICT EMPLOYMENT

ION AND

OFFICER

RETIREMENT

ALLOWANCES

TOTAL (MH)

2,13,514

20,714

2,34,228

TOTAL (DDO)

2,13,514

20,714

2,34,228

DISTRICT FOOD AND SUPPLY

2071

101-SUPERANNUAT

17,89,436

3,87,224

21,76,660

CONTROLLER, AMRITSAR

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	2,83,767	0	2,83,767
115-LEAVE	4,12,750	7,74,470	11,87,220
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	24,85,953	11,61,694	36,47,647

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			24,85,953	11,61,694	36,47,647

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT MALERIA OFFICER,DEPUTY	2071	115-LEAVE	8,15,050	0	8,15,050
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COMMISSIONE GOVERNANCE

DIRECTOR MALERIA, PUNJAB

ENCASHMENT

RS REFORMS-CUM-CHIEF

BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	33,01,003	11,61,694	44,62,697

*****	-----	-----	-----
TOTAL(DDO)	33,01,003	11,61,694	44,62,697

DISTRICT PUBLIC RELATION	2235	200-OTHER	1,73,725	29,352	2,03,077
OFFICER,PUBLIC RELATION		PROGRAMMES			
DEPARTMENT					

*****	-----	-----	-----
TOTAL(MH)	1,73,725	29,352	2,03,077

*****		FINMIN0921.TXT	-----		
TOTAL(DDO)			1,73,725	29,352	2,03,077

DISTRICT SAINIK WELFARE	2235	200-OTHER	44,894	0	44,894
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			

*****		-----			
TOTAL(MH)			44,894	0	44,894

*****		-----			
TOTAL(DDO)			44,894	0	44,894

DISTRICT SAINIK WELFARE	2071	115-LEAVE	59,187	0	59,187
OFFICER,DISTRICT SAINIK WELFARE		ENCASHMENT			
OFFICER		BENEFITS			

*****		-----			
TOTAL(MH)			59,187	0	59,187

TOTAL(DDO)	59,187	0	59,187
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVING OFFICER,DISTRICT	2047	103-PROMOTION	1,18,00,421	1,33,837	1,19,34,258
COMMISSIONE	GOVERNANCE	SAVING OFFICER		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	1,18,00,421	1,33,837	1,19,34,258
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TOTAL(DDO)			1,18,00,421	1,33,837	1,19,34,258

DISTRICT SAVING	2047	103-PROMOTION	72,00,000	0	72,00,000
OFFICER, NAWANSHAHAR		OF SMALL			
		SAVINGS			

TOTAL(MH)			72,00,000	0	72,00,000

TOTAL(DDO)			72,00,000	0	72,00,000

DISTRICT SAVINGS	2047	103-PROMOTION	1,16,08,124	50,70,062	1,66,78,186
OFFICER, JALANDHAR		OF SMALL			
		SAVINGS			

FINMIN0921.TXT							
TOTAL(MH)					1,16,08,124	50,70,062	1,66,78,186
*****					-----		
TOTAL(DDO)					1,16,08,124	50,70,062	1,66,78,186
DISTRICT SAVINGS OFFICER, SMALL 2047 103-PROMOTION					24,60,252	10,78,874	35,39,126
SAVINGS, HOSHIARPUR					OF SMALL		
SAVINGS							
*****					-----		
TOTAL(MH)					24,60,252	10,78,874	35,39,126
*****					-----		
TOTAL(DDO)					24,60,252	10,78,874	35,39,126
DISTRICT SAVINGS OFFICER, SMALL 2047 103-PROMOTION					1,00,597	24,440	1,25,037
SAVINGS, KAPURTHLA					OF SMALL		
GOVERNMENT OF PUNJAB					Page 592		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAVINGS

*****	-----
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TOTAL (MH)	1,00,597	24,440	1,25,037
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TOTAL (DDO)	1,00,597	24,440	1,25,037
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SESSION JUDGE,DISTRICT	2071	101-SUPERANNUAT	3,92,534	77,482	4,70,016
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COMMISSIONE	GOVERNANCE	SESSION JUDGE		ION AND
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RS	REFORMS-CUM-CHIEF			RETIREMENT
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES
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CHANDIGARH

FINMIN0921.TXT				
115-LEAVE		13,58,270	50,240	14,08,510
ENCASHMENT				
BENEFITS				
*****		-----		
TOTAL(MH)		17,50,804	1,27,722	18,78,526
2235	200-OTHER	1,00,000	45,880	1,45,880
PROGRAMMES				
*****		-----		
TOTAL(MH)		1,00,000	45,880	1,45,880
*****		-----		
TOTAL(DDO)		18,50,804	1,73,602	20,24,406
DISTRICT SMALL SAVING OFFICER,, 2047		103-PROMOTION	3,37,87,641	1,66,98,756
				5,04,86,397
BHATINDA		OF SMALL		

*****	-----	-----	-----
TOTAL(MH)	3,37,87,641	1,66,98,756	5,04,86,397

*****	-----	-----	-----
TOTAL(DDO)	3,37,87,641	1,66,98,756	5,04,86,397

DISTRICT SMALL SAVING	2047	103-PROMOTION	5,54,625	1,09,965	6,64,590
OFFICER,DISTRICT SMALL SAVING		OF SMALL			
OFFICER,TARN TARAN		SAVINGS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT				
TOTAL(MH)		5,54,625	1,09,965	6,64,590

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

TOTAL(DDO)	5,54,625	1,09,965	6,64,590
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DISTRICT SMALL SAVINGS	2047	103-PROMOTION	50,88,187	23,730	51,11,917
OFFICER,MANSA		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
TOTAL(MH)	56,42,812	1,33,695	57,76,507

2235	200-OTHER	15,303	0	15,303
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*****		-----			
TOTAL(MH)		15,303	0	15,303	

*****		-----			
TOTAL(DDO)		56,58,115	1,33,695	57,91,810	

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	12,36,89,970	4,16,21,629	16,53,11,599
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OFFICER,DISTRICT SOCIAL SECURITY

UNDER SOCIAL

OFFICER

SECURITY

SCHEMES

200-OTHER	700	0	700
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PROGRAMMES

789-SPECIAL	18,20,57,750	6,18,54,000	24,39,11,750
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	30,57,48,420	10,34,75,629	40,92,24,049
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TOTAL(DDO)	30,57,48,420	10,34,75,629	40,92,24,049
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TOWN PLANNER,DISTRICT	2071	101-SUPERANNUAT	1,73,475	34,695	2,08,170
COMMISSIONE	GOVERNANCE	TOWN PLANNER		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

FINMIN0921.TXT					
		115-LEAVE	18,01,480	0	18,01,480
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	19,74,955	34,695	20,09,650
2235		200-OTHER	53,669	11,233	64,902
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	53,669	11,233	64,902
		*****	-----	-----	-----
		TOTAL(DD0)	20,28,624	45,928	20,74,552

*****		-----			
TOTAL(MH)		10,43,440	0	10,43,440	
*****		-----			
TOTAL(DDO)		10,43,440	0	10,43,440	
DISTRICT TRAINING	2071	101-SUPERANNUAT	4,25,465	85,093	5,10,558
OFFICER,DISTRICT TRAINING		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
*****		-----			
TOTAL(MH)		4,25,465	85,093	5,10,558	
*****		-----			
TOTAL(DDO)		4,25,465	85,093	5,10,558	

DISTRICT TRANSPORT	2235	200-OTHER	2,97,407	60,149	3,57,556
OFFICER,DISTRICT TRANSPORT		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, SANGRUR+

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TOTAL(MH)	2,97,407	60,149	3,57,556
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TOTAL(DDO)	2,97,407	60,149	3,57,556
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	4,08,42,86,937	42,50,03,006	4,50,92,89,943
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		ION AND			

FINMIN0921.TXT			
RS	REFORMS-CUM-CHIEF	RETIREMENT	
SECRETERIAT	SECRETARY, PUNJAB,	ALLOWANCES	
	CHANDIGARH		
		102-COMMUTED	15,58,81,8994,09,28,90419,68,10,803
		VALUE OF	
		PENSIONS	
		104-GRATUITIES	57,42,81,42416,21,58,29473,64,39,718
		105-FAMILY	14,08,35,5901,42,09,13715,50,44,727
		PENSIONS	
		109-PENSIONS TO	10,03,84,9231,19,65,92411,23,50,847
		EMPLOYEES OF	
		STATE AIDED	
		EDUCATIONAL	
		INSTITUTIONS	
		111-PENSIONS TO	15,10,5161,44,03716,54,553
		LEGISLATORS	
		115-LEAVE	11,47,93,3081,69,28,29313,17,21,601

ENCASHMENT

BENEFITS

117-GOVERNMENT	49,15,66,147	10,03,63,165	59,19,29,312
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	5,66,35,40,744	77,17,00,760	6,43,52,41,504

*****	-----	-----	-----
TOTAL(DDO)	5,66,35,40,744	77,17,00,760	6,43,52,41,504

DISTRICT TREASURY	2071	101-SUPERANNUAT	5,69,93,70,516	64,36,93,169	6,34,30,63,685
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,DISTRICT TREASURY		ION AND			
		OFFICER		RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	102-COMMUTED	41,34,44,546	6,04,66,454	47,39,11,000
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		VALUE OF			
RS	REFORMS-CUM-CHIEF	OFFICER		PENSIONS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

104-GRATUITIES	1,25,74,08,774	19,78,07,863	1,45,52,16,637
105-FAMILY	1,34,39,18,412	13,63,95,687	1,48,03,14,099
PENSIONS			
109-PENSIONS TO	18,01,67,189	2,06,38,986	20,08,06,175
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			

INSTITUTIONS

111-PENSIONS TO	2,24,67,840	22,47,655	2,47,15,495
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LEGISLATORS

115-LEAVE	26,58,88,937	4,40,95,611	30,99,84,548
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ENCASHMENT

BENEFITS

117-GOVERNMENT	89,65,53,360	18,00,21,570	1,07,65,74,930
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
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TOTAL(MH)	10,07,92,19,574	1,28,53,66,995	11,36,45,86,569
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TOTAL(DDO)	10,07,92,19,574	1,28,53,66,995	11,36,45,86,569
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FINMIN0921.TXT							
*****				-----			
TOTAL (MH)				5,01,30,294	0	5,01,30,294	
*****				-----			
TOTAL (DDO)				5,01,30,294	0	5,01,30,294	
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	2,13,89,16,122	1,07,32,846	2,14,96,48,968
COMMISSIONE	GOVERNANCE	OFFICER,HOSHIARPUR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED	8,35,15,452	0	8,35,15,452
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	15,51,07,824	7,00,000	15,58,07,824
				105-FAMILY	75,06,04,253	8,92,280	75,14,96,533
				PENSIONS			

109-PENSIONS TO	6,49,85,350	65,860	6,50,51,210
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
115-LEAVE	14,42,03,130	2,43,33,617	16,85,36,747
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	27,28,14,065	5,56,05,755	32,84,19,820
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
*****	-----	-----	-----
TOTAL(MH)	3,61,01,46,196	9,23,30,358	3,70,24,76,554
*****	-----	-----	-----
TOTAL(DDO)	3,61,01,46,196	9,23,30,358	3,70,24,76,554

DISTRICT TREASURY	2071	101-SUPERANNUAT	64,57,25,547	2,58,66,467	67,15,92,014
OFFICER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	102-COMMUTED	2,59,85,090	10,15,039	2,70,00,129
COMMISSIONE	GOVERNANCE	OFFICER, KAPURTHALA		VALUE OF			
RS	REFORMS-CUM-CHIEF			PENSIONS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				104-GRATUITIES	12,09,26,100	31,99,043	12,41,25,143

FINMIN0921.TXT			
105-FAMILY	18,41,52,805	65,16,971	19,06,69,776
PENSIONS			
109-PENSIONS TO	2,27,19,864	11,26,517	2,38,46,381
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	15,84,240	0	15,84,240
LEGISLATORS			
115-LEAVE	4,71,61,012	44,82,358	5,16,43,370
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	13,12,49,310	2,68,27,945	15,80,77,255
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

TOTAL(MH)	1,17,95,03,968	6,90,34,340	1,24,85,38,308
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TOTAL(DDO)	1,17,95,03,968	6,90,34,340	1,24,85,38,308
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DISTRICT TREASURY OFFICER,MOHALI 2071	101-SUPERANNUAT	1,05,66,51,643	26,15,51,625	1,31,82,03,268
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ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	8,52,97,689	1,71,84,359	10,24,82,048
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VALUE OF

PENSIONS

104-GRATUITIES	24,56,51,526	5,63,38,206	30,19,89,732
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105-FAMILY	19,52,48,498	4,44,53,366	23,97,01,864
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PENSIONS

109-PENSIONS TO	1,81,36,221	43,59,699	2,24,95,920
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER,MOHALI	2071	111-PENSIONS TO	17,37,217	5,33,314	22,70,531
COMMISSIONE	GOVERNANCE			LEGISLATORS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

115-LEAVE 11,50,21,907 2,13,27,396 13,63,49,303

ENCASHMENT

BENEFITS

117-GOVERNMENT	26,56,91,721	5,41,61,641	31,98,53,362
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH)	1,98,34,36,422	45,99,09,606	2,44,33,46,028
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TOTAL (DDO)	1,98,34,36,422	45,99,09,606	2,44,33,46,028
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DISTRICT TREASURY	2071	101-SUPERANNUAT	1,39,26,16,428	2,84,97,177	1,42,11,13,605
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OFFICER, SANGRUR ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	11,82,18,473	2,01,97,548	13,84,16,021
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VALUE OF

PENSIONS

104-GRATUITIES	34,85,87,887	6,07,82,173	40,93,70,060
105-FAMILY	37,08,19,631	92,00,090	38,00,19,721

PENSIONS

109-PENSIONS TO	3,82,33,566	1,79,920	3,84,13,486
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	44,42,210	0	44,42,210
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LEGISLATORS

115-LEAVE	5,86,26,057	1,19,84,278	7,06,10,335
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FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	117-GOVERNMENT	29,38,48,032	5,87,80,292	35,26,28,324
COMMISSIONE	GOVERNANCE	OFFICER, SANGRUR		CONTRIBUTION			
RS	REFORMS-CUM-CHIEF			FOR DEFINED			
SECRETERIAT	SECRETARY, PUNJAB,			CONTRIBUTION			
	CHANDIGARH			PENSION SCHEME			
			*****	-----			
			TOTAL (MH)		2,62,53,92,284	18,96,21,478	2,81,50,13,762
			*****	-----			
			TOTAL (DDO)		2,62,53,92,284	18,96,21,478	2,81,50,13,762
		DISTRICT WELFARE	2071	101-SUPERANNUAT	2,57,074	73,919	3,30,993
		OFFICER, DISTRICT WELFARE OFFICER		ION AND			
				RETIREMENT			

ALLOWANCES

104-GRATUITIES	54,618	0	54,618
115-LEAVE	3,77,850	0	3,77,850

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	6,89,542	73,919	7,63,461

2225	001-DIRECTION	37,32,516	7,15,653	44,48,169
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	37,32,516	7,15,653	44,48,169

*****	-----	-----	-----
TOTAL(DDO)	44,22,058	7,89,572	52,11,630

DISTRICT WELFARE	2071	115-LEAVE	3,98,930	0	3,98,930
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OFFICER, GURDASPUR		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			3,98,930	0	3,98,930
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,98,930	0	3,98,930

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT. SAVING	2047	103-PROMOTION	27,26,379	45,10,988	72,37,367
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COMMISSIONE GOVERNANCE

OFFICER, DISTRICT. SAVING OFFICER

FINMIN0921.TXT
OF SMALL

RS

REFORMS-CUM-CHIEF

SAVINGS

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

* * * * *

TOTAL (MH)

31, 25, 309

45,10,988

76,36,297

TOTAL (DDO)

31, 25, 309

45,10,988

76,36,297

DISTT. SAVING OFFICER, MOGA

2047

103-PROMOTION

15,64,557

4, 11, 651

19,76,208

OF SMALL

SAVINGS

* * * * *

TOTAL (MH)

15,64,557

4, 11, 651

19,76,208

FINMIN0921.TXT					
TOTAL(DDO)			15,64,557	4,11,651	19,76,208
DIVISIONAL /DEPUTY	2071	101-SUPERANNUAT	5,32,840	53,284	5,86,124
DIVISIONAL,RURAL DEVISION AND		ION AND			
PANCHAYAT		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	10,55,660	0	10,55,660
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			15,88,500	53,284	16,41,784
*****			-----	-----	-----
TOTAL(DDO)			15,88,500	53,284	16,41,784
DIVISIONAL COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	7,10,408	1,29,712	8,40,120
GUARD , FEROZEPUR					

*****	-----	-----	-----
TOTAL(MH)	7,10,408	1,29,712	8,40,120

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)	7,10,408	1,29,712	8,40,120
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DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	5,70,900	1,14,180	6,85,080
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OFFICER, BHATINDA		ION AND			
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		RETIREMENT			
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		ALLOWANCES			
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	TOTAL (MH)		5,70,900	1,14,180	6,85,080
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	TOTAL (DDO)		5,70,900	1,14,180	6,85,080
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DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	2,57,855	0	2,57,855
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OFFICER, DIVISIONAL SOIL		ION AND			
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CONSERVATION OFFICER		RETIREMENT			
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		ALLOWANCES			
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		102-COMMUTED	3,42,883	0	3,42,883
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				VALUE OF			
				PENSIONS			
FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	115-LEAVE	5,16,623	5,79,920	10,96,543
COMMISSIONE	GOVERNANCE	OFFICER,DIVISIONAL SOIL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	CONSERVATION OFFICER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
			TOTAL (MH)		11,17,361	5,79,920	16,97,281
*****					-----		
		TOTAL (DDO)			11,17,361	5,79,920	16,97,281

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	24,977	0	24,977
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OFFICER,DIVISIONAL SOIL		ION AND			
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CONSERVATION OFFICER(SOIL		RETIREMENT			
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SURVEY)		ALLOWANCES			
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		105-FAMILY	43,060	0	43,060
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		PENSIONS			
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TOTAL(MH)			68,037	0	68,037
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TOTAL(DDO)			68,037	0	68,037
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DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	1,42,630	28,526	1,71,156
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OFFICER, FEROZEPUR		ION AND			
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		RETIREMENT			
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		ALLOWANCES			
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FINMIN0921.TXT							
115-LEAVE				7,83,327		0	7,83,327
ENCASHMENT							
BENEFITS							

TOTAL(MH)				9,25,957		28,526	9,54,483

TOTAL(DDO)				9,25,957		28,526	9,54,483

DIVISIONAL SOIL CONSERVATION		2071	101-SUPERANNUAT	3,61,295		72,259	4,33,554
OFFICER, SANGRUR		ION AND					
GOVERNMENT OF PUNJAB							
Page 604							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

*****				-----			
TOTAL(MH)				3,61,295	72,259	4,33,554	

*****				-----			
TOTAL(DDO)				3,61,295	72,259	4,33,554	

FINANCIAL	PRINCIPAL SECRETARY,	DY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	4,23,600	0	4,23,600
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COMMISSIONE GOVERNANCE ION AND

RS REFORMS-CUM-CHIEF RETIREMENT

SECRETERIAT SECRETARY, PUNJAB, ALLOWANCES

CHANDIGARH

115-LEAVE	55,22,860	0	55,22,860
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ENCASHMENT

BENEFITS

*****				-----			
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FINMIN0921.TXT				
TOTAL(MH)		59,46,460	0	59,46,460

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TOTAL(DDO)		59,46,460	0	59,46,460
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E S I HOSPITAL,AMRITSAR	2071	115-LEAVE	79,38,283	0	79,38,283
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ENCASHMENT

BENEFITS

*****		-----	-----	-----
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TOTAL(MH)		79,38,283	0	79,38,283
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TOTAL(DDO)		79,38,283	0	79,38,283
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EMPLOYMENT OFFICER, TRAINING .T.C	2071	101-SUPERANNUAT	2,97,730	59,546	3,57,276
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	11,97,900	0	11,97,900
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	14,95,630	59,546	15,55,176

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	14,95,630	59,546	15,55,176
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXCISE AND TAXATION	2039	001-DIRECTION	5,90,86,684	0	5,90,86,684
COMMISSIONER, EXCISE AND TAXATION		AND			
COMMISSIONER		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	6,05,82,314	59,546	6,06,41,860

2071	115-LEAVE	0	7,76,260	7,76,260
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	0	7,76,260	7,76,260

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TOTAL (DDO)	FINMIN0921.TXT	6,05,82,314	8,35,806	6,14,18,120
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EXECUTIVE	ENGINEER, DRAINAGE	2071	101-SUPERANNUAT	68,433	0	68,433
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DIVISION	ION AND
	RETIREMENT
	ALLOWANCES

115-LEAVE	7,98,390	0	7,98,390
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ENCASHMENT

BENEFITS

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TOTAL (MH)	8,66,823	0	8,66,823
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TOTAL (DDO)	8,66,823	0	8,66,823
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EXECUTIVE	2071	101-SUPERANNUAT	2,34,324	78,108	3,12,432
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ENGINEER, (ECR) -CUM-DIPRI	ION AND
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RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE	2071	104-GRATUITIES	7,56,215	0	7,56,215
COMMISSIONE	GOVERNANCE	ENGINEER, (ECR) -CUM-DIPRI					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	65,18,250	9,01,628	74,19,878
				ENCASHMENT			
				BENEFITS			
*****					-----		
			TOTAL(MH)		75,08,789	9,79,736	84,88,525

*****			-----		
TOTAL(DDO)			75,08,789	9,79,736	84,88,525

EXECUTIVE ENGINEER,1ST DIVISION	2202	101-GOVERNMENT	9,04,185	0	9,04,185
I.B. PUNJAB		PRIMARY SCHOOLS			

*****			-----		
TOTAL(MH)			9,04,185	0	9,04,185

*****			-----		
TOTAL(DDO)			9,04,185	0	9,04,185

EXECUTIVE ENGINEER,ABOHAR CANAL	2071	101-SUPERANNUAT	0	89,828	89,828
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

FINMIN0921.TXT					
115-LEAVE		32,85,595	16,16,390	49,01,985	
ENCASHMENT					
BENEFITS					

TOTAL(MH)		32,85,595	17,06,218	49,91,813	

TOTAL(DDO)		32,85,595	17,06,218	49,91,813	
EXECUTIVE ENGINEER,AMRITSAR	2071	101-SUPERANNUAT	10,60,207	2,40,475	13,00,682
DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
GOVERNMENT OF PUNJAB				Page	607
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,AMRITSAR	2071	115-LEAVE	31,79,605	0	31,79,605
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					42,39,812	2,40,475	44,80,287

TOTAL(DDO)					42,39,812	2,40,475	44,80,287

		EXECUTIVE ENGINEER,BARI DOAB	2071	101-SUPERANNUAT	76,958	0	76,958
		DRAINAGE DIVISION		ION AND			
				RETIREMENT			
				ALLOWANCES			

115-LEAVE	13,79,030	0	13,79,030
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ENCASHMENT

BENEFITS

*****	-----		
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TOTAL(MH)	14,55,988	0	14,55,988
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TOTAL(DDO)	14,55,988	0	14,55,988
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EXECUTIVE ENGINEER,BHAKRA MAIN	2071	101-SUPERANNUAT	5,11,296	59,116	5,70,412
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LINE DIVISION		ION AND			
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RETIREMENT

ALLOWANCES

115-LEAVE	62,51,048	14,35,080	76,86,128
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ENCASHMENT

BENEFITS

TOTAL(MH)	67,62,344	14,94,196	82,56,540
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2235	200-OTHER	3,49,013	0	3,49,013
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PROGRAMMES

TOTAL(MH)	3,49,013	0	3,49,013
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL(DDO)					71,11,357	14,94,196	86,05,553

FINMIN0921.TXT								
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,BIST DOAB	2071	101-SUPERANNUAT	7,83,360	1,08,039	8,91,399	
COMMISSIONE	GOVERNANCE	DIVISION		ION AND				
RS	REFORMS-CUM-CHIEF			RETIREMENT				
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES				
	CHANDIGARH							
				104-GRATUITIES	9,00,000	0	9,00,000	
				115-LEAVE	67,33,942	6,94,218	74,28,160	
				ENCASHMENT				
				BENEFITS				

			TOTAL (MH)		87,66,315	8,02,257	95,68,572	

			TOTAL (DDO)		1,55,28,659	22,96,453	1,78,25,112	
		EXECUTIVE ENGINEER,CANAL LINING	2071	101-SUPERANNUAT	2,66,886	0	2,66,886	
		DIVISION		ION AND				
				RETIREMENT				

ALLOWANCES

115-LEAVE	22,51,390	6,07,818	28,59,208
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	25,18,276	6,07,818	31,26,094
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TOTAL(DDO)	25,18,276	6,07,818	31,26,094
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EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	2,62,592	0	2,62,592
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DIVISION NO-1	ION AND
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RETIREMENT

ALLOWANCES

115-LEAVE	8,61,688	0	8,61,688
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ENCASHMENT

*****	-----		
TOTAL(MH)	11,24,280	0	11,24,280

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			11,24,280	0	11,24,280
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115-LEAVE	5,52,235	0	5,52,235
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DIVISION NO-3	ENCASHMENT
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BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	16,76,515	0	16,76,515
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TOTAL(DDO)	16,76,515	0	16,76,515
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EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	1,89,550	37,910	2,27,460
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DIVISION NO-5	ION AND
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RETIREMENT

ALLOWANCES

115-LEAVE	8,86,921	1,01,936	9,88,857
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	10,76,471	1,39,846	12,16,317
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*****	-----	-----	-----
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TOTAL(DDO)	10,76,471	1,39,846	12,16,317
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EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115-LEAVE	15,50,690	0	15,50,690
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DIVISION PWD B&R	ENCASHMENT
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BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	15,50,690	0	15,50,690
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TOTAL(DDO)	15,50,690	0	15,50,690
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EXECUTIVE ENGINEER,CONSTRUCT	2071	115-LEAVE	16,32,544	4,50,760	20,83,304
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DIVISION NO.2, PWD B&R	ENCASHMENT
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL(MH)	16,32,544	4,50,760	20,83,304
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TOTAL(DDO)	16,32,544	4,50,760	20,83,304
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2235	200-OTHER	36,979	0	36,979
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COMMISSIONE	GOVERNANCE	DIVISION NO-1,	PROGRAMMES
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL(MH)			36,979	0	36,979
*****			-----		
TOTAL(DDO)			36,979	0	36,979
EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	3,83,690	0	3,83,690
DIVISION NO-2, P.W.D. B&R B.B		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			3,83,690	0	3,83,690
*****			-----		
TOTAL(DDO)			3,83,690	0	3,83,690
EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	2,63,160	29,645	2,92,805

DIVISION NO-2, PWD B&R

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

1,01,59,427

34,47,670

1,36,07,097

ENCASHMENT

BENEFITS

TOTAL(MH)

1,04,22,587

34,77,315

1,38,99,902

TOTAL(DDO)

1,04,22,587

34,77,315

1,38,99,902

GOVERNMENT OF PUNJAB

Page 611

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	3,98,545	1,03,197	5,01,742
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	3,98,545	1,03,197	5,01,742
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COMMISSIONE GOVERNANCE DIVISION NO-3 PWD B&R ION AND

RS	REFORMS-CUM-CHIEF	RETIREMENT
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SECRETARIAT SECRETARY, PUNJAB, ALLOWANCES

CHANDIGARH

115-LEAVE	19,68,655	0	19,68,655
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ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)	1,27,89,787	35,80,512	1,63,70,299
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2235	200-OTHER	1,00,000	1,00,000	2,00,000
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PROGRAMMES

* * * * *

TOTAL (MH)	1,00,000	1,00,000	2,00,000
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TOTAL(DDO)	1,28,89,787	36,80,512	1,65,70,299
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EXECUTIVE ENGINEER,CONSTRUCTION	4059	051-CONSTRUCTIO	34,38,297	0	34,38,297
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DIVISION NO.-1, PWD B&R,	N
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TOTAL(MH)	34,38,297	0	34,38,297
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TOTAL(DDO)	34,38,297	0	34,38,297
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EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	15,55,900	0	15,55,900
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DIVISION NO.1 PWD B&R	ENCASHMENT
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BENEFITS

TOTAL(MH)	15,55,900	0	15,55,900
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TOTAL(DDO)15,55,900015,55,900

EXECUTIVE ENGINEER,CONSTRUCTION2071101-SUPERANNUAT1,95,09155,9302,51,021

DIVISION NO.2ION AND
RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	14,80,360	8,37,170	23,17,530
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COMMISSIONE	GOVERNANCE	DIVISION NO.2		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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FINMIN0921.TXT

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

*****	-----	-----	-----
TOTAL (MH)	16,75,451	8,93,100	25,68,551

*****	-----	-----	-----
TOTAL (DDO)	16,75,451	8,93,100	25,68,551

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	1,03,002	51,501	1,54,503
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DIVISION NO.2, PWD B&R

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

18,80,860

0

18,80,860

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	19,83,862	51,501	20,35,363

*****			-----		
TOTAL (DDO)			19,83,862	51,501	20,35,363

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	6,03,090	0	6,03,090
DIVISION NO.4,			ENCASHMENT		
			BENEFITS		

*****			-----		
TOTAL (MH)			6,03,090	0	6,03,090

*****			-----		
TOTAL (DDO)			6,03,090	0	6,03,090

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,00,28,958	20,33,302	1,20,62,260
DIVISION PWD B&R			AND		
			ADMINISTRATION		

***** -----

TOTAL(MH)1,00,28,95820,33,3021,20,62,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	10,58,144	1,11,330	11,69,474
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COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ION AND			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
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CHANDIGARH

				115-LEAVE	20,25,023	4,52,330	24,77,353
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ENCASHMENT

BENEFITS

FINMIN0921.TXT					

TOTAL(MH)		1,31,12,125	25,96,962	1,57,09,087	
4202	203-UNIVERSITY	1,23,00,000	1,65,673	1,24,65,673	
AND HIGHER					
EDUCATION					
789-SPECIAL		77,00,000	0	77,00,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		2,00,00,000	1,65,673	2,01,65,673	

TOTAL(DDO)		3,31,12,125	27,62,635	3,58,74,760	
EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	4,85,809	0	4,85,809

FINMIN0921.TXT

DIVISION PWD B&R BR	ENCASHMENT			
	BENEFITS			
	*****			-----
TOTAL (MH)		4,85,809	0	4,85,809
	*****			-----
TOTAL (DDO)		4,85,809	0	4,85,809
EXECUTIVE ENGINEER, CONSTRUCTION 2071	101-SUPERANNUAT	2,39,335	52,751	2,92,086
DIVISION PWD B&R, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	10,45,000	0	10,45,000
	ENCASHMENT			
	BENEFITS			

GOVERNMENT OF PUNJAB

Page 614

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)	12,84,335	52,751	13,37,086
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*****-----

TOTAL(DDO)	12,84,335	52,751	13,37,086
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	1,52,151	19,565	1,71,716
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COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R BRANCH		ION AND
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RS	REFORMS-CUM-CHIEF			RETIREMENT
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES
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CHANDIGARH

115-LEAVE	28,14,556	0	28,14,556
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	29,66,707	19,565	29,86,272

*****	-----	-----	-----
TOTAL(DDO)	29,66,707	19,565	29,86,272

EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	12,45,976	2,46,240	14,92,216
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DIVSION, P.W.D. B&R

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	0	9,00,000	9,00,000
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115-LEAVE	45,68,125	9,56,460	55,24,585
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	58,14,101	21,02,700	79,16,801

*****				-----		
TOTAL (DDO)				58,14,101	21,02,700	79,16,801

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	11,38,207	0	11,38,207
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				11,38,207	0	11,38,207

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL

PRINCIPAL SECRETARY,

COMMISSIONE GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)

11,38,207

0

11,38,207

EXECUTIVE ENGINEER,COSTRUCTION

2059

001-DIRECTION

1,33,81,402

21,15,534

1,54,96,936

DIVISION NO-2

AND

ADMINISTRATION

TOTAL(MH)

1,45,19,609

21,15,534

1,66,35,143

2071

115-LEAVE

16,73,080

0

16,73,080

ENCASHMENT

BENEFITS

FINMIN0921.TXT					
TOTAL(MH)			16,73,080	0	16,73,080

TOTAL(DDO)			1,61,92,689	21,15,534	1,83,08,223
EXECUTIVE ENGINEER,DEVIGARH	2071	115-LEAVE	5,76,641	8,77,643	14,54,284
DIVISION (I.B)		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			5,76,641	8,77,643	14,54,284

TOTAL(DDO)			5,76,641	8,77,643	14,54,284
EXECUTIVE ENGINEER,DRAINAGE	2071	101-SUPERANNUAT	2,10,100	42,020	2,52,120
CONSTRUCTION DIVISION PWD B&R		ION AND			
		RETIREMENT			

ALLOWANCES

104-GRATUITIES	7,50,000	0	7,50,000
115-LEAVE	0	14,19,450	14,19,450

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,DRAINAGE	TOTAL (MH)		9,60,100	14,61,470	24,21,570
COMMISSIONE	GOVERNANCE	CONSTRUCTION DIVISION PWD B&R					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
		CHANDIGARH					

TOTAL (DDO)	9,60,100	14,61,470	24,21,570
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EXECUTIVE ENGINEER, EASTERN	2071	101-SUPERANNUAT	4,42,355	81,906	5,24,261
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DIVISION PWD

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	33,10,970	7,91,370	41,02,340
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ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)	47,13,425	23,34,746	70,48,171
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TOTAL (DDO)	47,13,425	23,34,746	70,48,171
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EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	4,47,640	0	4,47,640
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DIVISION PWD B&R		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			4,47,640	0	4,47,640
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TOTAL(DDO)			4,47,640	0	4,47,640
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EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	10,91,870	0	10,91,870
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DIVISION, PWD B&R, PUNJAB		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			10,91,870	0	10,91,870
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TOTAL(DDO)10,91,870010,91,870

GOVERNMENT OF PUNJABPage 617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ELECTRICAL	2071	101-SUPERANNUAT	2,69,544	0	2,69,544
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COMMISSIONE	GOVERNANCE	DIVISON PWD B&R		ION AND			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
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CHANDIGARH

				115-LEAVE	19,64,670	0	19,64,670
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ENCASHMENT

BENEFITS

*****-----

FINMIN0921.TXT					
TOTAL(MH)			22,34,214	0	22,34,214

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TOTAL(DDO)			22,34,214	0	22,34,214
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EXECUTIVE ENGINEER,ELECTRICITY	2071	115-LEAVE	10,03,080	5,04,410	15,07,490
DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
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TOTAL(MH)			10,03,080	5,04,410	15,07,490
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TOTAL(DDO)			10,03,080	5,04,410	15,07,490
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EXECUTIVE ENGINEER,FARIDKOT	2071	115-LEAVE	17,66,820	6,51,535	24,18,355
CANAL DIVISION,		ENCASHMENT			
		BENEFITS			

* * * * *

TOTAL (MH)

17,66,820

6,51,535

24,18,355

TOTAL (DDO)

17,66,820

6,51,535

24,18,355

EXECUTIVE ENGINEER, FARIDKOT

2071

101-SUPERANNUAT

4,17,380

83,476

5,00,856

DRAINAGE DIVISION,

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

13,49,370

0

13,49,370

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

Page 618

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			
TOTAL (MH)				17,66,750	83,476	18,50,226	

*****				-----			
TOTAL (DDO)				17,66,750	83,476	18,50,226	

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,GALEWALA	2071	101-SUPERANNUAT	4,54,151	81,975	5,36,126
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COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION,		ION AND			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
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CHANDIGARH

115-LEAVE	26,22,850	0	26,22,850
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ENCASHMENT

BENEFITS

TOTAL (MH)	30,77,001	81,975	31,58,976
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TOTAL (DDO)	30,77,001	81,975	31,58,976
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EXECUTIVE ENGINEER, HARIKA CANAL	2071	101-SUPERANNUAT	2,79,245	55,849	3,35,094
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DIVISION	ION AND
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RETIREMENT

ALLOWANCES

115-LEAVE	30,40,519	5,73,370	36,13,889
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ENCASHMENT

BENEFITS

TOTAL (MH)	33,19,764	6,29,219	39,48,983
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FINMIN0921.TXT

TOTAL (DDO)

33,19,764

6, 29, 219

39,48,983

EXECUTIVE ENGINEER, HORTICULTURE 2071

101-SUPERANNUAT

4,19,660

5,37,236

9,56,896

DIVISION, PUNJAB PWD B&R,

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

0

17,34,430

17,34,430

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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* * * * *

TOTAL (MH)

4,19,660

22,71,666

26, 91, 326

*****					-----		
TOTAL (DDO)					4,19,660	22,71,666	26,91,326
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, HOSHIARPUR	2071	115-LEAVE	44,90,218	0	44,90,218
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION	ENCASHMENT				
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL(MH)					44,90,218	0	44,90,218

*****					-----		
TOTAL(DDO)					44,90,218	0	44,90,218

EXECUTIVE ENGINEER,JANDIALA					2071	101-SUPERANNUAT	1,32,338	43,753	1,76,091
DIVISION UBDC					ION AND				

FINMIN0921.TXT				
RETIREMENT				
ALLOWANCES				
115-LEAVE		41,49,610	0	41,49,610
ENCASHMENT				
BENEFITS				
*****		-----	-----	-----
TOTAL(MH)		42,81,948	43,753	43,25,701

*****		-----	-----	-----
TOTAL(DDO)		42,81,948	43,753	43,25,701

EXECUTIVE ENGINEER, KANDI WATER	2071	101-SUPERANNUAT	11,67,209	1,53,441	13,20,650
SHED DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,67,735	0	7,67,735
		ENCASHMENT			

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	19,34,944	1,53,441	20,88,385

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)	19,34,944	1,53,441	20,88,385
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EXECUTIVE ENGINEER, LEHAL	2071	101-SUPERANNUAT	63,494	15,03,108	15,66,602
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DIVISION I.B.

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

47,69,592

21,70,970

69,40,562

ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	67,68,030	38,27,519	1,05,95,549
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*****	-----	-----	-----
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TOTAL(DDO)	67,68,030	38,27,519	1,05,95,549
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EXECUTIVE ENGINEER, MAJITHA	2071	101-SUPERANNUAT	86,098	0	86,098
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DIVISION UBDC

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES			43,049	0	43,049
115-LEAVE			23,63,936	16,74,760	40,38,696
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			24,93,083	16,74,760	41,67,843
*****			-----		
TOTAL(DDO)			24,93,083	16,74,760	41,67,843
EXECUTIVE ENGINEER,MALIL	2202	109-GOVERNMENT	9,30,968	5,99,126	15,30,094
CONSTRUCTION DIVISION SAS NAGAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			9,30,968	5,99,126	15,30,094

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

[illegible]

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TOTAL(DDO)			13,97,088	5,99,126	19,96,214

EXECUTIVE ENGINEER,MECHANICAL	2071	115-LEAVE	28,52,853	0	28,52,853
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DRAINAGE DIVISION

ENCASHMENT

BENEFITS

*****			-----		
TOTAL(MH)			28,52,853	0	28,52,853

*****			-----		
TOTAL(DDO)			28,52,853	0	28,52,853

EXECUTIVE ENGINEER,PANCHAYAT RAJ 2235	200-OTHER	1,050	0	1,050
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PROGRAMMES

TOTAL (MH)	1,050	0	1,050
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TOTAL (DDO)	1,050	0	1,050
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EXECUTIVE ENGINEER, PANCHAYATI	2071	101-SUPERANNUAT	6,42,944	78,597	7,21,541
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RAJ		ION AND
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RETIREMENT

ALLOWANCES

115-LEAVE	16,17,110	0	16,17,110
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ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****				-----			
TOTAL(MH)				22,60,054	78,597	23,38,651	

*****				-----			
TOTAL(DDO)				22,60,054	78,597	23,38,651	

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PRIVINCIAL	2071	101-SUPERANNUAT	3,02,615	60,523	3,63,138
COMMISSIONE	GOVERNANCE	DIVISION PUNBA, PWD B&R,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	13,84,581	0	13,84,581
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ENCASHMENT

BENEFITS

*****				-----			
TOTAL(MH)				16,87,196	60,523	17,47,719	

*****			-----		
TOTAL(DD0)			16,87,196	60,523	17,47,719
EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	5,50,303	83,060	6,33,363
DIVISION PWD		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	28,48,150	8,13,822	36,61,972
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			33,98,453	8,96,882	42,95,335
*****			-----		
TOTAL(DD0)			33,98,453	8,96,882	42,95,335

EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	24,873	48,538	73,411
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DIVISION PWD (B&R)		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	12,00,960	0	12,00,960
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****	-----
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TOTAL (MH)	12,25,833	48,538	12,74,371
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*****					-----		
TOTAL (DDO)					12,25,833	48,538	12,74,371
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	4,17,920	83,584	5,01,504
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R	ION AND				
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
CHANDIGARH							

EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	9,53,281	0	9,53,281
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DIVISION PWD B&R BRANCH

BENEFITS

117-GOVERNMENT	4,48,680	0	4,48,680
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH)	14,01,961	0	14,01,961
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TOTAL (DDO)	14,01,961	0	14,01,961
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EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	43,528	0	43,528
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DIVISION PWD B&R, PUNJAB

RETIREMENT

115-LEAVE

7,07,250

79,792

7,87,042

GOVERNMENT OF PUNJAB

Page 624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

7,50,778

79,792

8,30,570

TOTAL (DDO)

7,50,778

79,792

8,30,570

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	5,42,150	0	5,42,150
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FINMIN0921.TXT

COMMISSIONE GOVERNANCE

DIVISION, P.W.D. B&R, PUNJAB

ENCASHMENT

RS

REFORMS-CUM-CHIEF

BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

* * * * *

TOTAL (MH)

5,42,150

0

5,42,150

.....

TOTAL (DDO)

5,42,150

0

5,42,150

EXECUTIVE ENGINEER, PROVINCIAL

2071

101-SUPERANNUAT

1,00,040

0

1,00,040

DIVISION, PWD (B&R)

ION AND

RETIREMENT

ALLOWANCES

115- LEAVE

7,57,760

0

7,57,760

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH) 8,57,800 0 8,57,800

***** -----

TOTAL(DDO) 8,57,800 0 8,57,800

EXECUTIVE ENGINEER, PROVINCIAL 2071 101-SUPERANNUAT 1,28,223 1,34,229 2,62,452

DIVISION, PWD B&R, ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 0 5,23,680 5,23,680

ENCASHMENT

BENEFITS

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,28,223	6,57,909	7,86,132
FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			1,28,223	6,57,909	7,86,132
	EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT		3,28,325	0	3,28,325
	DIVSION PWD B&R		ION AND				
			RETIREMENT				
			ALLOWANCES				
			115-LEAVE		17,45,620	0	17,45,620

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	22,02,168	6,57,909	28,60,077

*****	-----	-----	-----
TOTAL(DDO)	22,02,168	6,57,909	28,60,077

EXECUTIVE ENGINEER,ROPAR	2071	101-SUPERANNUAT	4,82,766	35,107	5,17,873
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HEADWORKS, DIVISION

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	38,72,242	4,72,640	43,44,882
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	43,55,008	5,07,747	48,62,755

***** -----

TOTAL(DDO)43,55,0085,07,74748,62,755

EXECUTIVE ENGINEER,SANGRUR2071101-SUPERANNUAT1,75,36467,3262,42,690

DIVISION I.BION AND

RETIREMENT

ALLOWANCES

115-LEAVE22,66,005022,66,005

GOVERNMENT OF PUNJABPage626

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

FINMIN0921.TXT							
*****				-----			
TOTAL(MH)				24,41,369	67,326	25,08,695	
*****				-----			
TOTAL(DDO)				24,41,369	67,326	25,08,695	
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,SARALA	2071	115-LEAVE	8,95,820	10,52,540	19,48,360
COMMISSIONE	GOVERNANCE	CONSTRUCTION DIVISION SYL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----			
TOTAL(MH)				8,95,820	10,52,540	19,48,360	
*****				-----			
TOTAL(DDO)				8,95,820	10,52,540	19,48,360	

EXECUTIVE ENGINEER,SIDHWAN CANAL 2071	101-SUPERANNUAT	4,43,213	2,08,990	6,52,203
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DIVISION

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

48,15,722

9,98,848

58,14,570

ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	52,58,935	12,07,838	64,66,773
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*****	-----	-----	-----
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TOTAL(DDO)	52,58,935	12,07,838	64,66,773
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EXECUTIVE	2071	101-SUPERANNUAT	2,42,172	98,634	3,40,806
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ENGINEER,U.B.D.C, GURDASPUR

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	53,13,230	7,82,090	60,95,320
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		55,55,402	8,80,724	64,36,126

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)			55,55,402	8,80,724	64,36,126
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EXECUTIVE ENGINEER,WATER	2071	101-SUPERANNUAT	7,11,810	47,454	7,59,264
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MANAGEMENT INVEST.

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

48,68,119

4,76,280

53,44,399

ENCASHMENT

BENEFITS

TOTAL(MH)

1,11,35,331

14,04,458

1,25,39,789

TOTAL(DDO)

1,11,35,331

14,04,458

1,25,39,789

EXECUTIVE ENGINEER,WATER SUPPLY 2071

115-LEAVE

6,17,740

0

6,17,740

(RWS) DIVISION,

BENEFITS

.....

6,17,740

0

6,17,740

6,17,740

0

6,17,740

101-SUPERANNUAT

18,90,168

2,02,241

20,92,409

ION AND

ALLOWANCES

115-LEAVE

1,06,77,792

12,10,788

1, 18, 88, 580

ENCASHMENT

BENEFITS

1, 25, 67, 960

14,13,029

1,39,80,989

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			1,25,67,960	14,13,029	1,39,80,989
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	0	2,96,587	2,96,587
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AND SANITATION (G.W) DIVISION, ENCASHMENT

MINI SECRETARIATE BENEFITS

*****		-----			
TOTAL(MH)		1,25,67,960	17,09,616	1,42,77,576	
*****		-----			
TOTAL(DDO)		1,25,67,960	17,09,616	1,42,77,576	
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	10,84,248	1,49,442	12,33,690
AND SANITATION (GW) DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	26,78,400	1,83,350	28,61,750
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)		37,62,648	3,32,792	40,95,440	

TOTAL (DDO)	37,62,648	3,32,792	40,95,440
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EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	4,96,086	0	4,96,086
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AND SANITATION (GW) DIVISION		ENCASHMENT			
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NO-2		BENEFITS			
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TOTAL (MH)	4,96,086	0	4,96,086
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TOTAL (DDO)	4,96,086	0	4,96,086
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FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	1,71,156	42,789	2,13,945
COMMISSIONE	GOVERNANCE	AND SANITATION (GW) DIVISION		ION AND			
RS	REFORMS-CUM-CHIEF	NO.1		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	16,88,466	3,33,830	20,22,296
				ENCASHMENT			
				BENEFITS			
*****				-----			
			TOTAL (MH)		18,59,622	3,76,619	22,36,241
*****				-----			
			TOTAL (DDO)		18,59,622	3,76,619	22,36,241
		EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	27,02,874	3,13,136	30,16,010
		AND SANITATION (MECHANICAL)		ION AND			

FINMIN0921.TXT				
DIVISION	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	1,29,28,086	9,95,770	1,39,23,856
	ENCASHMENT			
	BENEFITS			

	TOTAL(MH)	1,56,30,960	13,08,906	1,69,39,866
4215	102-RURAL WATER	14,75,099	6,68,016	21,43,115
	SUPPLY			
	789-SPECIAL	2,93,942	4,75,085	7,69,027
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	17,69,041	11,43,101	29,12,142

***** -----

TOTAL(DDO)1,74,00,00124,52,0071,98,52,008

EXECUTIVE ENGINEER,WATER SUPPLY 2071101-SUPERANNUAT9,59,5592,18,30411,77,863

AND SANITATION (RWS) DIVISIONION AND
RETIREMENT
ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER,WATER SUPPLY 2071115-LEAVE45,41,915045,41,915

COMMISSIONE GOVERNANCE AND SANITATION (RWS) DIVISION ENCASHMENT

RS REFORMS-CUM-CHIEF BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

		*****			-----
TOTAL (MH)			55,01,474	2,18,304	57,19,778

*****				-----		
TOTAL(DDO)				18,82,557	1,29,906	20,12,463
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT		2,71,630	54,326	3,25,956
AND SANITATION (RWS) DIVISION-1		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE		31,11,102	1,17,812	32,28,914
		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				33,82,732	1,72,138	35,54,870
*****				-----		
TOTAL(DDO)				33,82,732	1,72,138	35,54,870

EXECUTIVE ENGINEER,WATER SUPPLY 2071 101-SUPERANNUAT 45,900 9,180 55,080

AND SANITATION DIVISION ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB Page 631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY 2071	115-LEAVE	67,569	0	67,569
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COMMISSIONE	GOVERNANCE	AND SANITATION DIVISION	ENCASHMENT
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RS	REFORMS-CUM-CHIEF	BENEFITS
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

***** -----

TOTAL(MH)	1,13,469	9,180	1,22,649
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2202	109 - GOVERNMENT	38,899	0	38,899	
	SECONDARY				
	SCHOOLS				
*****		-----	-----	-----	
	TOTAL (MH)	38,899	0	38,899	
*****		-----	-----	-----	
	TOTAL (DD0)	1,52,368	9,180	1,61,548	
EXECUTIVE ENGINEER, WATER SUPPLY	2071	115 - LEAVE	8,88,661	19,349	9,08,010
AND SANITATION DIVISION (RWS)		ENCASHMENT			
		BENEFITS			
*****		-----	-----	-----	
	TOTAL (MH)	8,88,661	19,349	9,08,010	
*****		-----	-----	-----	

FINMIN0921.TXT					
TOTAL(DDO)			8,88,661	19,349	9,08,010
EXECUTIVE ENGINEER,WATER SUPPLY 2071		101-SUPERANNUAT	14,36,149	2,86,029	17,22,178
AND SANITATION DIVISION NO.2		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	18,527	0	18,527
		115-LEAVE	33,65,876	0	33,65,876
		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	48,070	9,614	57,684
COMMISSIONE	GOVERNANCE	AND SANITATION G.W		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****	-----
TOTAL(MH)	87,68,713 2,95,643 90,64,356

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TOTAL(DDO)	FINMIN0921.TXT	87,68,713	2,95,643	90,64,356
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EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	31,13,795	7,61,227	38,75,022
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AND SANTIATION (RWS)		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			31,13,795	7,61,227	38,75,022
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TOTAL(DDO)			31,13,795	7,61,227	38,75,022
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EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	8,25,887	1,69,372	9,95,259
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AND SANTIATION (RWS)DIVISION		ION AND			
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		RETIREMENT			
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		ALLOWANCES			
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		115-LEAVE	26,17,110	5,53,909	31,71,019
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		ENCASHMENT			
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BENEFITS

*****					-----				
TOTAL(MH)					34,42,997	7,23,281	41,66,278		

2235	200-OTHER	0	99,958	99,958					
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PROGRAMMES

*****					-----				
TOTAL(MH)					0	99,958	99,958		

*****					-----				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					34,42,997	8,23,239	42,66,236

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	1,62,978	0	1,62,978
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COMMISSIONE	GOVERNANCE	AND SANTITATION (RWS) DIVISION		ION AND			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
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CHANDIGARH

				115-LEAVE	17,02,348	0	17,02,348
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ENCASHMENT

BENEFITS

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TOTAL(MH)					18,65,326	99,958	19,65,284
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TOTAL(DDO)					53,08,323	8,23,239	61,31,562
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EXECUTIVE ENGINEER,WORKSHOP			2071	101-SUPERANNUAT	7,43,827	44,403	7,88,230
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DIVISION (I.B) PUNJAB	FINMIN0921.TXT			
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	105-FAMILY	44,723	44,723	89,446
	PENSIONS			
	115-LEAVE	19,35,510	0	19,35,510
	ENCASHMENT			
	BENEFITS			

	TOTAL(MH)	27,24,060	89,126	28,13,186

	TOTAL(DDO)	27,24,060	89,126	28,13,186
EXECUTIVE ENGINEETR,WATER SUPPLY 2071	101-SUPERANNUAT	2,86,776	10,041	2,96,817
AND SANITATION DIVISION	ION AND			
	RETIREMENT			

ALLOWANCES

115-LEAVE	9,47,176	2,11,500	11,58,676
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	12,33,952	2,21,541	14,55,493

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	12,33,952	2,21,541	14,55,493
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COMMISSIONE GOVERNANCE

RS	REFORMS-CUM-CHIEF
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINNER,CENTRAL WORKS 2071	115-LEAVE	8,55,230	4,72,120	13,27,350
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DIVISION PWD B&R	ENCASHMENT
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BENEFITS

*****	-----	-----	-----
TOTAL(MH)	20,89,182	6,93,661	27,82,843

*****	-----	-----	-----
TOTAL(DDO)	20,89,182	6,93,661	27,82,843

EXECUTIVE ENGINNER,CONSTRUCTION 2071	101-SUPERANNUAT	1,11,722	1,33,731	2,45,453
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DIVISION NO-1 PWD B&R	ION AND
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RETIREMENT

ALLOWANCES

FINMIN0921.TXT				
115-LEAVE		18,76,960	0	18,76,960
ENCASHMENT				
BENEFITS				
*****		-----	-----	-----
TOTAL(MH)		19,88,682	1,33,731	21,22,413
2235	104-DEPOSIT	10,000	0	10,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
*****		-----	-----	-----
TOTAL(MH)		10,000	0	10,000
*****		-----	-----	-----
TOTAL(DDO)		19,98,682	1,33,731	21,32,413

EXECUTIVE ENGINNER,PROVINCIAL	2071	101-SUPERANNUAT	2,09,488	20,057	2,29,545
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GOVERNMENT OF PUNJAB	Page	635
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION NO-1, PWD B&R BRANCH	ION AND
	RETIREMENT
	ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER,PROVINCIAL	2071	104-GRATUITIES	0	9,00,000	9,00,000
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COMMISSIONE	GOVERNANCE	DIVISION NO-1, PWD B&R BRANCH
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

115-LEAVE	4,16,120	4,65,680	8,81,800
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ENCASHMENT

BENEFITS

*****		-----		
TOTAL(MH)		6,25,608	13,85,737	20,11,345

*****		-----		
TOTAL(DDO)		6,25,608	13,85,737	20,11,345

G A TO DEPUTY	2070	106-CIVIL	5,77,170	58,475	6,35,645
COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

*****		-----		
TOTAL(MH)		5,77,170	58,475	6,35,645

*****		-----		
TOTAL(DDO)		5,77,170	58,475	6,35,645

G A TO DEPUTY COMMISSIONER,G A	2070	106-CIVIL	2,79,075	55,815	3,34,890
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TO DEPUTY COMMISSIONER,

FINMIN0921.TXT
DEFENCE

HOSPITALITY DEPARTMENT,

JALANDHAR

	*****	-----	-----	-----
	TOTAL(MH)	2,79,075	55,815	3,34,890

	*****	-----	-----	-----
	TOTAL(DDO)	2,79,075	55,815	3,34,890

G.A TO DEPUTY	2071	115-LEAVE	4,72,370	5,27,050	9,99,420
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COMMISSIONER, FEROZEPUR

ENCASHMENT

BENEFITS

	*****	-----	-----	-----
	TOTAL(MH)	4,72,370	5,27,050	9,99,420

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	4,72,370	5,27,050	9,99,420
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

G.A. TO DEPUTY COMMISSIONER,,	2070	106-CIVIL	3,89,644	75,446	4,65,090
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Bhatinda

DEFENCE

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TOTAL (MH)	8,62,014	6,02,496	14,64,510
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2235	200-OTHER	2,19,905	23,017	2,42,922
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PROGRAMMES

* * * * *

TOTAL (MH)

2,19,905

23,017

2,42,922

TOTAL (DDO)

10,81,919

6,25,513

17,07,432

GENERAL MANAGER, PUNJAB ROADWAYS

2071

101-SUPERANNUAT

11,44,475

81,815

12, 26, 290

ION AND

RETIREMENT

ALLOWANCES

104 - GRATUITIES

5,43,029

0

5,43,029

115-LEAVE

67,79,555

5,53,610

73, 33, 165

ENCASHMENT

BENEFITS

* * * * *

FINMIN0921.TXT

TOTAL(MH)	84,67,059	6,35,425	91,02,484
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TOTAL(DDO)	84,67,059	6,35,425	91,02,484
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GENERAL	MANAGER, PUNJAB ROADWAYS 2071	101-SUPERANNUAT	5,76,778	40,320	6,17,098
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ION AND

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL	MANAGER, PUNJAB ROADWAYS 2071	115-LEAVE	13,59,600	2,39,970	15,99,570
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COMMISSIONE	GOVERNANCE	ENCASHMENT
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RS	REFORMS-CUM-CHIEF	BENEFITS
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	19,36,378	2,80,290	22,16,668

2235	104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

200-OTHER	2,41,730	91,152	3,32,882
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,41,730	1,01,152	3,42,882

TOTAL(DDO)			21,78,108	3,81,442	25,59,550
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GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	2,01,740	40,348	2,42,088
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COMMISSIONER, FARIDKOT		DEFENCE			
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TOTAL(MH)			2,01,740	40,348	2,42,088
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TOTAL(DDO)			2,01,740	40,348	2,42,088
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GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	11,16,932	1,26,160	12,43,092
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COMMISSIONER, PATIALA		HANDICAPPED			
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		102-PENSIONS	40,42,71,332	15,32,92,414	55,75,63,746
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UNDER SOCIAL

SECURITY

SCHEMES

789-SPECIAL42,87,24,95014,43,48,96257,30,73,912

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB	TOTAL(MH)		83,41,13,214	29,77,67,536	1,13,18,80,750
COMMISSIONE	GOVERNANCE	ROADWAYS-1					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)			83,41,13,214	29,77,67,536	1,13,18,80,750
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GENERAL MANAGER, DISTRICT	2071	101-SUPERANNUAT	1,72,280	34,456	2,06,736
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INDUSTRIES CENTRE		ION AND			
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RETIREMENT

ALLOWANCES

TOTAL (MH)			83,42,85,494	29,78,01,992	1,13,20,87,486
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TOTAL (DDO)			83,42,85,494	29,78,01,992	1,13,20,87,486
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GENERAL MANAGER, GOVERNMENT	2071	101-SUPERANNUAT	1,94,520	0	1,94,520
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INDUSTRIAL DEVELOPMENT CENTRE		ION AND			
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RETIREMENT

ALLOWANCES

*****					-----			
TOTAL(MH)					1,94,520	0	1,94,520	
2235	200-OTHER				1,03,033	61,798	1,64,831	
PROGRAMMES								
*****					-----			
TOTAL(MH)					1,03,033	61,798	1,64,831	
*****					-----			
TOTAL(DDO)					2,97,553	61,798	3,59,351	
GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT			37,29,743	4,66,410	41,96,153	
ION AND								
RETIREMENT								
ALLOWANCES								
104-GRATUITIES					10,26,920	0	10,26,920	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2071	115-LEAVE	1,41,63,514	29,05,281	1,70,68,795
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
			TOTAL(MH)		1,89,20,177	33,71,691	2,22,91,868
			2235	200-OTHER	9,46,626	0	9,46,626
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		9,46,626	0	9,46,626

*****				-----		
TOTAL (DDO)				1,98,66,803	33,71,691	2,32,38,494

GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	1,09,140	21,828	1,30,968
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AMRITSAR-2		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	10,79,280	0	10,79,280
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				11,88,420	21,828	12,10,248

*****				-----		
TOTAL (DDO)				11,88,420	21,828	12,10,248

GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	3,35,061	21,286	3,56,347
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	64,46,396	0	64,46,396
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	67,81,457	21,286	68,02,743
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	1,81,675	33,779	2,15,454
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ROADWAYS-1

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

68,10,847

14,75,921

82,86,768

ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	69,92,522	15,09,700	85,02,222
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*****	-----	-----	-----
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TOTAL (DDO)	69,92,522	15,09,700	85,02,222
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HEAD MASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	98,643	32,881	1,31,524
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SCHOOL

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	9,00,000	0	9,00,000
115-LEAVE	5,97,978	0	5,97,978
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	15,96,621	32,881	16,29,502

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

FINMIN0921.TXT					
CHANDIGARH					
TOTAL(DDO)			15,96,621	32,881	16,29,502
HEAD MASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	27,93,699	0	27,93,699
SCHOOL KARDALA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			43,90,320	32,881	44,23,201
*****			-----	-----	-----
TOTAL(DDO)			43,90,320	32,881	44,23,201
HEAD MASTER,GOVT.HIGH SCHOOL,	2071	115-LEAVE	8,32,375	0	8,32,375
JALHA		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	4,53,650	0	4,53,650

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	12,86,025	0	12,86,025

*****	-----	-----	-----
TOTAL(DDO)	12,86,025	0	12,86,025

HEAD MISTRESS,GOVERNMENT HIGH	2071	115-LEAVE	6,33,305	0	6,33,305
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SCHOOL		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	6,33,305	0	6,33,305

*****	-----	-----	-----
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TOTAL(DDO)	6,33,305	0	6,33,305
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GOVERNMENT OF PUNJAB	Page 642
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,B.N.D.GOVERNMENT HIGH	2071	101-SUPERANNUAT	41,571	0	41,571
COMMISSIONE	GOVERNANCE	SCHOOL(BOYS)		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	13,51,652	0	13,51,652
				ENCASHMENT			
				BENEFITS			
*****					-----		

FINMIN0921.TXT					
TOTAL(MH)			13,93,223	0	13,93,223
2202	109-GOVERNMENT		82,54,102	15,76,640	98,30,742
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			82,54,102	15,76,640	98,30,742
*****			-----		
TOTAL(DDO)			96,47,325	15,76,640	1,12,23,965
HEADMASTER, GOVERNEMNT HIGH	2071	101-SUPERANNUAT	92,635	0	92,635
SCHOOL		ION AND			
RETIREMENT					
ALLOWANCES					
		115-LEAVE	6,71,235	0	6,71,235
ENCASHMENT					

BENEFITS

*****		-----		
TOTAL(MH)		7,63,870	0	7,63,870

*****		-----		
TOTAL(DDO)		7,63,870	0	7,63,870

HEADMASTER, GOVERNMENT GIRLS HIGH 2071	115-LEAVE	3,59,311	0	3,59,311
SCHOOL	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL(MH)		3,59,311	0	3,59,311

*****		-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,59,311	0	3,59,311
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT GIRLS HIGH 2071		115-LEAVE	17,64,133	0	17,64,133
COMMISSIONE	GOVERNANCE	SCHOOL,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
		TOTAL (MH)			21,23,444	0	21,23,444
*****					-----		
		TOTAL (DDO)			21,23,444	0	21,23,444

FINMIN0921.TXT					
HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	4,71,600	0	4,71,600
SCHOOL BOYS		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL (MH)		4,71,600	0	4,71,600
*****			-----		
	TOTAL (DDO)		4,71,600	0	4,71,600
HEADMASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	12,04,133	1,74,284	13,78,417
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	18,29,327	0	18,29,327
		105-FAMILY	3,97,120	0	3,97,120
		PENSIONS			
		115-LEAVE	3,18,66,204	53,65,517	3,72,31,721

ENCASHMENT

BENEFITS

*****				-----
TOTAL(MH)				
		3,52,96,784	55,39,801	4,08,36,585

2202	109-GOVERNMENT	4,64,75,488	77,60,856	5,42,36,344
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SECONDARY

SCHOOLS

*****				-----
TOTAL(MH)				
		4,64,75,488	77,60,856	5,42,36,344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	11,52,360	1,42,326	12,94,686
COMMISSIONE	GOVERNANCE	SCHOOL		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
TOTAL(MH)					11,52,360	1,42,326	12,94,686
*****					-----	-----	-----
TOTAL(DDO)					8,29,24,632	1,34,42,983	9,63,67,615
		HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	0	13,153	13,153
		SCHOOL(BOYS)		ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL(MH)					0	13,153	13,153

TOTAL(DDO)			0	13,153	13,153
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HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	12,93,134	0	12,93,134
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SCHOOL,		ENCASHMENT			
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		BENEFITS			
--	--	----------	--	--	--

TOTAL(MH)			12,93,134	0	12,93,134
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2235	104-DEPOSIT		0	10,000	10,000
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		LINKED			
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		INSURANCE			
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		SCHEME-GOVERNME			
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		NT PROVIDENT			
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		FUND			
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TOTAL(MH)			0	10,000	10,000
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TOTAL(DDO)	12,93,134	10,000	13,03,134
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HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	9,11,971	0	9,11,971
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GOVERNMENT OF PUNJAB

Page645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, GIDDERWALI	ENCASHMENT
	BENEFITS

TOTAL(MH)	9,11,971	0	9,11,971
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		FINMIN0921.TXT				
*****				-----		
TOTAL (DDO)				9,11,971	0	9,11,971

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,19,591	11,13,226	72,32,817
COMMISSIONE	GOVERNANCE	SCHOOL, MEHARBANPURA		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL (MH)				61,19,591	11,13,226	72,32,817

*****				-----		
TOTAL (DDO)				61,19,591	11,13,226	72,32,817

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	3,31,750	3,31,750
SCHOOL, DEWAN KHERA		SECONDARY			
		SCHOOLS			

FINMIN0921.TXT					

TOTAL(MH)			0	3,31,750	3,31,750

TOTAL(DDO)			0	3,31,750	3,31,750
HEADMASTER, GOVERNMENT SPECIAL	2071	101-SUPERANNUAT	2,04,966	2,04,966	4,09,932
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL(MH)			2,04,966	2,04,966	4,09,932

TOTAL(DDO)			2,04,966	2,04,966	4,09,932
HEADMASTER, GOVERNMENTR HIGH	2071	115-LEAVE	4,57,324	0	4,57,324

SCHOOL, ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	4,57,324	0	4,57,324

*****	-----	-----	-----
TOTAL(DDO)	4,57,324	0	4,57,324

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,SPS GOVERNMENT HIGH	2071	115-LEAVE	2,44,629	4,49,705	6,94,334
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COMMISSIONE	GOVERNANCE	SCHOOL (BOYS)		ENCASHMENT
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RS	REFORMS-CUM-CHIEF			BENEFITS
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CHANDIGARH

* * * * *

TOTAL (MH)

2,44,629

4,49,705

6,94,334

TOTAL (DDO)

2,44,629

4,49,705

6,94,334

HEADMISTRESS, GOVERNMENT GIRLS

2071

115-LEAVE

3,77,580

0

3,77,580

HIGH SCHOOL

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

3,77,580

0

3,77,580

2202

109-GOVERNMENT

2,04,33,275

39,08,603

2,43,41,878

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 2,04,33,275 39,08,603 2,43,41,878

2235 200-OTHER 1,25,541 0 1,25,541

PROGRAMMES

***** -----

TOTAL(MH) 1,25,541 0 1,25,541

***** -----

TOTAL(DDO) 2,09,36,396 39,08,603 2,48,44,999

HEADMISTRESS, GOVERNMENT HIGH 2071 115-LEAVE 30,48,243 84,776 31,33,019

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOL

ENCASHMENT

BENEFITS

TOTAL (MH)	30,48,243	84,776	31,33,019
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FINANCIAL	PRINCIPAL SECRETARY,	HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,65,954	16,88,259	1,01,54,213
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COMMISSIONE	GOVERNANCE	SCHOOL		SECONDARY
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RS	REFORMS-CUM-CHIEF			SCHOOLS
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (MH)	84,65,954	16,88,259	1,01,54,213
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2235	200-OTHER	0	16,174	16,174
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	16,174	16,174

*****		-----		
TOTAL(DDO)		1,15,14,197	17,89,209	1,33,03,406

JUNIOR HYDROLOGIST,SURFACE	2071	115-LEAVE	8,11,430	0	8,11,430
HYDROLOGY DEPARTMENT, PUNJAB		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		8,11,430	0	8,11,430

*****		-----		
TOTAL(DDO)		8,11,430	0	8,11,430

LABOUR COMMISSIONER, LABOUR	2071	115-LEAVE	4,37,740	0	4,37,740
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FINMIN0921.TXT			
DEPARTMENT	ENCASHMENT		
	BENEFITS		

TOTAL(MH)	4,37,740	0	4,37,740

TOTAL(DDO)	4,37,740	0	4,37,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	LAND RECLAMATION OFFICER, LAND	2071	101-SUPERANNUAT	86,098	0	86,098
COMMISSIONE	GOVERNANCE	RECLAMATION DIVISION U.B.D.C		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			

FINMIN0921.TXT

TOTAL(MH)	1,09,83,645	21,41,268	1,31,24,913
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TOTAL(DDO)	1,09,83,645	21,41,268	1,31,24,913
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MEDICAL OFFICER,E.S.I.	2071	115-LEAVE	8,26,780	0	8,26,780
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DISPENSARY

ENCASHMENT

BENEFITS

TOTAL(MH)	8,26,780	0	8,26,780
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TOTAL(DDO)	8,26,780	0	8,26,780
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MEDICAL OFFICER,ESI DISPENSARY-I	2210	102-EMPLOYEES	99,82,256	26,49,035	1,26,31,291
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STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	99,82,256	26,49,035	1,26,31,291

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			99,82,256	26,49,035	1,26,31,291
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COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

MEDICAL OFFICER, GOVERNMENT	2071	115-LEAVE	5,11,180	0	5,11,180
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HOMEOPATY DISPENSARY			ENCASHMENT		
			BENEFITS		
*****			-----		
TOTAL (MH)			1,04,93,436	26,49,035	1,31,42,471
*****			-----		
TOTAL (DDO)			1,04,93,436	26,49,035	1,31,42,471
MEDICAL SUPRIDENT, MENTAL	2071	115-LEAVE	8,00,990	24,15,080	32,16,070
HOSPITAL			ENCASHMENT		
			BENEFITS		
*****			-----		
TOTAL (MH)			8,00,990	24,15,080	32,16,070
*****			-----		
TOTAL (DDO)			8,00,990	24,15,080	32,16,070

MEDICAL SUPRIDENT, RAJINDRA	2071	101-SUPERANNUAT	2,70,56,52,216	41,89,91,389	3,12,46,43,605
HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	24,19,26,043	3,95,99,008	28,15,25,051
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	65,19,03,393	10,30,31,983	75,49,35,376
		105-FAMILY	68,73,82,376	10,00,70,390	78,74,52,766
		PENSIONS			
		109-PENSIONS TO	6,04,65,769	90,36,698	6,95,02,467
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT,RAJINDRA	2071	111-PENSIONS TO	55,52,187	8,10,316	63,62,503
COMMISSIONE	GOVERNANCE	HOSPITAL		LEGISLATORS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				117-GOVERNMENT	45,63,06,591	9,38,68,288	55,01,74,879
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
***** -----							
			TOTAL(MH)		4,80,91,88,575	76,54,08,072	5,57,45,96,647

TOTAL(DDO)	4,80,91,88,575	76,54,08,072	5,57,45,96,647
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MEDICAL SUPRINDENT,SRI GURU TEG 2071	101-SUPERANNUAT	1,19,658	0	1,19,658
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BAHADUR HOSPITAL	ION AND
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RETIREMENT

ALLOWANCES

115-LEAVE	2,78,78,654	52,02,561	3,30,81,215
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ENCASHMENT

BENEFITS

TOTAL(MH)	2,79,98,312	52,02,561	3,32,00,873
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TOTAL(DDO)	2,79,98,312	52,02,561	3,32,00,873
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PRICNIPAL, GOVERNMENT SENIOR

2071

FINMIN0921.TXT
115-LEAVE

5,82,519

0

5,82,519

SECONDARY SCHOOL

ENCASHMENT

BENEFITS

TOTAL(MH)

5,82,519

0

5,82,519

2235

200-OTHER

500

0

500

PROGRAMMES

TOTAL(MH)

500

0

500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	5,83,019	0	5,83,019

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	4,38,098	0	4,38,098
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SECONDARY SCHOOL

ENCASHMENT

BENEFITS

*****			-----		
TOTAL(MH)			4,38,598	0	4,38,598

*****			-----		
TOTAL(DDO)			10,21,117	0	10,21,117

PRINCIPAL,BALBIR GOVERNMENT	2071	115-LEAVE	12,93,140	1,34,058	14,27,198
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SENIOR SECONDARY SCHOOL

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	12,93,140	1,34,058	14,27,198

2202	109-GOVERNMENT	2,82,48,809	54,74,382	3,37,23,191
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	2,82,48,809	54,74,382	3,37,23,191

2235	200-OTHER	1,72,155	0	1,72,155
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,72,155	0	1,72,155

TOTAL (DDO)	2,97,14,104	56,08,440	3,53,22,544
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PRINCIPAL, GOVERNEMNT SENIOR	2071	115-LEAVE	5,82,908	5,27,930	11,10,838
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SECONDARY SCHOOL	ENCASHMENT
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BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	5,82,908	5,27,930	11,10,838
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****				-----		
TOTAL (DDO)				5,82,908	5,27,930	11,10,838

PRINCIPAL, GOVERNMEMNT ITI	2071	115-LEAVE	2,33,121	9,04,900	11,38,021
				ENCASHMENT	
				BENEFITS	

*****				-----		
TOTAL (MH)				8,16,029	14,32,830	22,48,859

*****				-----		
TOTAL (DDO)				8,16,029	14,32,830	22,48,859

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,32,420	0	1,32,420
SECONDARY SCHOOL, LAMOCHAN KALAN		ION AND			
		RETIREMENT			

ALLOWANCES

*****	-----	-----	-----
TOTAL(MH)	1,32,420	0	1,32,420

*****	-----	-----	-----
TOTAL(DD0)	1,32,420	0	1,32,420

PRINCIPAL, GOVERNMENT ARTS &	2071	101-SUPERANNUAT	60,668	85,885	1,46,553
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CRAFT TEACHER TRAINING INSTITUTE

ION AND

RETIREMENT

ALLOWANCES

*****	-----	-----	-----
TOTAL(MH)	60,668	85,885	1,46,553

*****	-----	-----	-----
TOTAL(DD0)	60,668	85,885	1,46,553

PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	6,16,746	2,00,067	8,16,813
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GOVERNMENT OF PUNJAB	Page 653
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ION AND

RETIREMENT

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT COLLEGE	2071	115-LEAVE	74,33,595	10,57,068	84,90,663
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COMMISSIONE	GOVERNANCE			ENCASHMENT
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RS	REFORMS-CUM-CHIEF			BENEFITS
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****	-----
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TOTAL(MH)	80,50,341	12,57,135	93,07,476
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2202	103-GOVERNMENT	1,73,99,681	35,50,350	2,09,50,031	
	COLLEGES AND				
	INSTITUTES				
	109-GOVERNMENT	35,400	0	35,400	
	SECONDARY				
	SCHOOLS				
*****		-----	-----	-----	
	TOTAL(MH)	1,74,35,081	35,50,350	2,09,85,431	
*****		-----	-----	-----	
	TOTAL(DDO)	2,54,85,422	48,07,485	3,02,92,907	
*****		-----	-----	-----	
PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	1,47,546	0	1,47,546
(WOMEN)		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	15,67,987	0	15,67,987
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	17,15,533	0	17,15,533
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2235	200-OTHER	0	1,77,999	1,77,999
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	1,77,999	1,77,999
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*****	-----	-----	-----
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TOTAL(DDO)	17,15,533	1,77,999	18,93,532
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT DENTAL	2071	115-LEAVE	8,53,590	0	8,53,590
COMMISSIONE	GOVERNANCE	COLLEGE AND HOSPITAL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					8,53,590	0	8,53,590

TOTAL(DDO)					8,53,590	0	8,53,590

		PRINCIPAL, GOVERNMENT GIRLS	2071	101-SUPERANNUAT	52,842	0	52,842
		SENIOR SECONDARY SCHOOL		ION AND			

RETIREMENT

ALLOWANCES

115-LEAVE	81,55,089	12,41,466	93,96,555
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	82,07,931	12,41,466	94,49,397
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2202	109-GOVERNMENT	3,59,85,570	74,56,257	4,34,41,827
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	3,59,85,570	74,56,257	4,34,41,827
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2235	200-OTHER	47,569	1,00,000	1,47,569
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PROGRAMMES

***** -----

TOTAL(MH)47,5691,00,0001,47,569

***** -----

TOTAL(DDO)4,42,41,07087,97,7235,30,38,793

PRINCIPAL, GOVERNMENT GIRLS2071115-LEAVE24,04,9959,96,57234,01,567

SENIOR SECONDARY SCHOOL, ENCASHMENT
BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

FINANCIALPRINCIPAL SECRETARY,TOTAL(MH)24,04,9959,96,57234,01,567

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

2235	200-OTHER	15,990	0	15,990
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PROGRAMMES

TOTAL (MH)	24,20,985	9,96,572	34,17,557
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TOTAL (DDO)	24,20,985	9,96,572	34,17,557
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PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	5,16,108	0	5,16,108
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SENIOR SECONDARY SCHOOL, GURU	ENCASHMENT
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HAR SAHAI BENEFITS

*****		-----		
TOTAL(MH)		5,16,108	0	5,16,108
*****		-----		
TOTAL(DDO)		5,16,108	0	5,16,108
PRINCIPAL, GOVERNMENT HIGH SCHOOL 2071	115-LEAVE	3,42,643	0	3,42,643
ENCASHMENT				
BENEFITS				
*****		-----		
TOTAL(MH)		3,42,643	0	3,42,643
*****		-----		
TOTAL(DDO)		3,42,643	0	3,42,643
PRINCIPAL, GOVERNMENT INDUSTRIAL 2235	200-OTHER	10,400	0	10,400
TEACHERS TRAINING INSTITUTE		PROGRAMMES		

*****	-----			
TOTAL(MH)	10,400	0	10,400	

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			10,400	0	10,400

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT INDUSTRIAL	2071	101-SUPERANNUAT	2,09,445	41,889	2,51,334
COMMISSIONE	GOVERNANCE	TRAINING INSTITUTE		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****			-----		
TOTAL(MH)			2,19,845	41,889	2,61,734
*****			-----		
TOTAL(DDO)			2,19,845	41,889	2,61,734
PRINCIPAL, GOVERNMENT INSTITUTE	2235	200-OTHER	24,529	0	24,529
OF GARMENT TECHNOLOGY		PROGRAMMES			
*****			-----		
TOTAL(MH)			24,529	0	24,529
*****			-----		
TOTAL(DDO)			24,529	0	24,529
PRINCIPAL, GOVERNMENT INSTITUTE	2071	101-SUPERANNUAT	2,90,886	0	2,90,886
OF TEXTILE, CHEMISTRY AND		ION AND			

FINMIN0921.TXT

KNITTING TEHCNOLOGY,

RETIREMENT

ALLOWANCES

104-GRATUITIES

9,70,000

0

9,70,000

115- LEAVE

9,59,590

0

9,59,590

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

22,20,476

0

22,20,476

TOTAL (DDO)

22,20,476

0

22,20,476

PRINCIPAL, GOVERNMENT MODEL

2071

115-LEAVE

15,13,363

0

15,13,363

SECONDARY SCHOOL, PHASE-3B-4

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

15,13,363

0

15,13,363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			15,13,363	0	15,13,363
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PRINCIPAL, GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT	1,75,580	35,116	2,10,696
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ION AND

RETIREMENT

ALLOWANCES

*****		-----		
TOTAL(MH)		16,88,943	35,116	17,24,059

*****		-----		
TOTAL(DDO)		16,88,943	35,116	17,24,059

PRINCIPAL, GOVERNMENT	2071	115-LEAVE	17,13,700	4,62,990	21,76,690
POLYTECHNIC,		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		17,13,700	4,62,990	21,76,690

*****		-----		
TOTAL(DDO)		17,13,700	4,62,990	21,76,690

FINMIN0921.TXT						
PRINCIPAL, GOVERNMENT	2071	115-LEAVE	0	4,51,290	4,51,290	
POLYTECHNICH		ENCASHMENT				
		BENEFITS				
*****			-----			
	TOTAL(MH)		0	4,51,290	4,51,290	
*****			-----			
	TOTAL(DDO)		0	4,51,290	4,51,290	
PRINCIPAL, GOVERNMENT REJINDRA	2071	115-LEAVE	25,41,407	68,391	26,09,798	
COLLEGE		ENCASHMENT				
		BENEFITS				
GOVERNMENT OF PUNJAB					Page	658
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		25,41,407	68,391	26,09,798
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)					25,41,407	68,391	26,09,798
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PRINCIPAL, GOVERNMENT SECONDARY	2071	115-LEAVE			9,99,007	0	9,99,007
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SCHOOL ENCASHMENT

BENEFITS

TOTAL(MH)					35,40,414	68,391	36,08,805
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TOTAL(DDO)			35,40,414	68,391	36,08,805
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PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,21,398	0	1,21,398
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SECONDARY MODEL SCHOOL, PAU		ION AND			
		RETIREMENT			
		ALLOWANCES			

		104-GRATUITIES	6,65,595	0	6,65,595
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		115-LEAVE	22,23,403	0	22,23,403
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		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			30,10,396	0	30,10,396
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2235	200-OTHER		56,196	0	56,196
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		PROGRAMMES			
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TOTAL(MH)	56,196	0	56,196
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TOTAL(DDO)	30,66,592	0	30,66,592
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PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	21,33,943	2,69,965	24,03,908
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SECONDARY SCHOOL		ION AND
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GOVERNMENT OF PUNJAB	Page	659
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	104-GRATUITIES	60,27,000	0	60,27,000
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COMMISSIONE GOVERNANCE		SECONDARY SCHOOL		FINMIN0921.TXT				
RS		REFORMS-CUM-CHIEF						
SECRETERIAT		SECRETARY, PUNJAB,						
		CHANDIGARH						
				109-PENSIONS TO	6,36,744	0	6,36,744	
				EMPLOYEES OF				
				STATE AIDED				
				EDUCATIONAL				
				INSTITUTIONS				
				115-LEAVE	4,47,07,016	80,21,345	5,27,28,361	
				ENCASHMENT				
				BENEFITS				
				*****	-----	-----	-----	
				TOTAL(MH)	5,35,04,703	82,91,310	6,17,96,013	
				2202	101-GOVERNMENT	0	49,000	49,000
				PRIMARY SCHOOLS				

	109-GOVERNMENT	8,18,21,923	1,68,32,136	9,86,54,059
	SECONDARY			
	SCHOOLS			
***** -----				
	TOTAL(MH)	8,18,21,923	1,68,81,136	9,87,03,059

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	32,87,917	4,43,143	37,31,060
	PROGRAMMES			
***** -----				
	TOTAL(MH)	32,97,917	4,43,143	37,41,060

TOTAL (DDO)	13,86,24,543	2,56,15,589	16,42,40,132
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	6,36,199	1,63,518	7,99,717
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL (BOYS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	6,36,199	1,63,518	7,99,717
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FINMIN0921.TXT					
2202	109-GOVERNMENT	1,50,90,803	30,38,453	1,81,29,256	
SECONDARY					
SCHOOLS					

TOTAL(MH)		1,50,90,803	30,38,453	1,81,29,256	
2235	200-OTHER	0	15,907	15,907	
PROGRAMMES					

TOTAL(MH)		0	15,907	15,907	

TOTAL(DD0)		1,57,27,002	32,17,878	1,89,44,880	
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	3,48,713	0	3,48,713
SECONDARY SCHOOL LOPOKE					
ENCASHMENT					
BENEFITS					

*****		-----			
TOTAL(MH)		3,48,713	0	3,48,713	
2235	200-OTHER	1,00,000	0	1,00,000	
PROGRAMMES					
*****		-----			
TOTAL(MH)		1,00,000	0	1,00,000	
*****		-----			
TOTAL(DDO)		4,48,713	0	4,48,713	
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	22,14,606	4,76,332	26,90,938
SECONDARY SCHOOL(BOYS)		ENCASHMENT			
BENEFITS					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		22,14,606	4,76,332	26,90,938
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)					22,14,606	4,76,332	26,90,938
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PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE		41,46,685	14,23,268	55,69,953
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SECONDARY SCHOOL(GIRLS) ENCASHMENT

BENEFITS

*****			-----		
TOTAL(MH)			63,61,291	18,99,600	82,60,891
2235	200-OTHER		5,12,241	30,941	5,43,182
PROGRAMMES					
*****			-----		
TOTAL(MH)			5,12,241	30,941	5,43,182
*****			-----		
TOTAL(DDO)			68,73,532	19,30,541	88,04,073
PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	2,05,675	41,135	2,46,810
SECONDARY SCHOOL(GIRLS)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,80,652	0	20,80,652

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	22,86,327	41,135	23,27,462

*****	-----	-----	-----
TOTAL (DDO)	22,86,327	41,135	23,27,462

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,45,160	29,032	1,74,192
SECONDARY SCHOOL,		ION AND			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	33,24,193	4,92,571	38,16,764
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COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL,		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
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TOTAL(MH)		34,69,353	5,21,603	39,90,956
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2235	104-DEPOSIT	10,000	0	10,000
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	LINKED			
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	INSURANCE			
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	SCHEME-GOVERNME			
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	NT PROVIDENT			
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	FUND			
--	------	--	--	--

	200-OTHER	71,78,701	3,61,686	75,40,387
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	PROGRAMMES			
--	------------	--	--	--

FINMIN0921.TXT

TOTAL (MH)	71,88,701	3,61,686	75,50,387
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TOTAL (DDO)	1,06,58,054	8,83,289	1,15,41,343
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PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	36,950	7,390	44,340
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SECONDARY SCHOOL, ABOHAR

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	40,936	0	40,936
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ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)	77,886	7,390	85,276
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FINMIN0921.TXT

TOTAL(DDO)77,8867,39085,276

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT4,17,71704,17,717

SECONDARY SCHOOL, BIR BANAIANSECONDARY

SCHOOLS

*****-----

GOVERNMENT OF PUNJABPage663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,17,717	0	4,17,717

FINANCIALPRINCIPAL SECRETARY,*****-----

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)	4,17,717	0	4,17,717
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PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	67,026	5,19,383	5,86,409
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SECONDARY SCHOOL, BOYS		ENCASHMENT			
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BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	4,84,743	5,19,383	10,04,126
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TOTAL(DDO)	4,84,743	5,19,383	10,04,126
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PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	6,01,513	6,40,397	12,41,910
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SECONDARY SCHOOL, M.S.GATE		ENCASHMENT			
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BENEFITS

FINMIN0921.TXT *****			-----		
TOTAL(MH)			6,01,513	6,40,397	12,41,910
*****			-----		
TOTAL(DDO)			6,01,513	6,40,397	12,41,910
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	4,35,736	0	4,35,736
SECONDARY SCHOOL, RAJPUR BHAYAN		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			4,35,736	0	4,35,736
*****			-----		
TOTAL(DDO)			4,35,736	0	4,35,736
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	5,20,340	0	5,20,340
SECONDARY SCHOOL, TOWN HALL		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		5,20,340	0	5,20,340
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2235	200-OTHER	18,112	0	18,112
				PROGRAMMES			
			*****		-----	-----	-----

TOTAL(MH)	5,38,452	0	5,38,452
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TOTAL(DDO)	5,38,452	0	5,38,452
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PRINCIPAL, GOVERNMENT SHIWALIK	2071	115-LEAVE	18,79,184	14,80,402	33,59,586
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COLLEGE		ENCASHMENT			
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BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	18,79,184	14,80,402	33,59,586
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*****	-----	-----	-----
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TOTAL(DDO)	18,79,184	14,80,402	33,59,586
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PRINCIPAL, GOVT. GIRLS SENIOR	2071	115-LEAVE	4,52,472	0	4,52,472
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SECONDARY SCHOOL		ENCASHMENT			
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FINMIN0921.TXT
BENEFITS

*****		-----		
TOTAL(MH)		4,52,472	0	4,52,472
*****		-----		
TOTAL(DDO)		4,52,472	0	4,52,472
PRINCIPAL,HEALTH AND FAMILY	2071	115-LEAVE	0	25,420
WELFARE TRAINING CENTRE		ENCASHMENT		
		BENEFITS		
*****		-----		
TOTAL(MH)		0	25,420	25,420

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	25,420	25,420
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	12,22,939	0	12,22,939
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CENTRE	ION AND
	RETIREMENT
	ALLOWANCES

104-GRATUITIES	9,70,000	0	9,70,000
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115-LEAVE	23,58,200	29,170	23,87,370
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ENCASHMENT

BENEFITS

*****				-----		
TOTAL(MH)				45,51,139	54,590	46,05,729
*****				-----		
TOTAL(DDO)				45,51,139	54,590	46,05,729
PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT		2,13,610	42,722	2,56,332
CENTRE (WOMEN)		ION AND				
		RETIREMENT				
		ALLOWANCES				
*****				-----		
TOTAL(MH)				2,13,610	42,722	2,56,332
*****				-----		
TOTAL(DDO)				2,13,610	42,722	2,56,332

		FINMIN0921.TXT			
PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	2,31,530	46,306	2,77,836
INSITITUTE, KALANAUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

		*****	-----	-----	-----
		TOTAL(MH)	2,31,530	46,306	2,77,836

		*****	-----	-----	-----
		TOTAL(DDO)	2,31,530	46,306	2,77,836

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	1,21,263	0	1,21,263
COMMISSIONE	GOVERNANCE	INSTITUTE		ION AND			

		FINMIN0921.TXT			
RS	REFORMS-CUM-CHIEF	RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,	ALLOWANCES			
	CHANDIGARH				
		115-LEAVE	80,19,915	0	80,19,915
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	83,72,708	46,306	84,19,014
		*****	-----	-----	-----
		TOTAL(DDO)	83,72,708	46,306	84,19,014
PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	12,17,630	0	12,17,630
INSTITUTE, FEROZEPUR CITY		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	12,17,630	0	12,17,630
Page 1813					

*****			-----		
TOTAL(DDO)			12,17,630	0	12,17,630

PRINCIPAL, J.D.KAUR SINGH	2071	115-LEAVE	6,59,366	0	6,59,366
GOVERNMENT SENIOR SECONDARY		ENCASHMENT			
SCHOOL		BENEFITS			

*****			-----		
TOTAL(MH)			6,59,366	0	6,59,366

*****			-----		
TOTAL(DDO)			6,59,366	0	6,59,366

PRINCIPAL, M.R. GOVERNMENT	2071	115-LEAVE	73,003	10,57,744	11,30,747
COLLEGE		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	73,003	10,57,744	11,30,747
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	73,003	10,57,744	11,30,747
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,MRK GOVERNMENT SENIOR	2235	200-OTHER	5,96,615	0	5,96,615
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COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		PROGRAMMES
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL (MH)			6,69,618	10,57,744	17,27,362
*****			-----		
TOTAL (DDO)			6,69,618	10,57,744	17,27,362
PRINCIPAL, S.G.H.G	2071	115-LEAVE	9,86,294	0	9,86,294
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL (MH)			9,86,294	0	9,86,294
*****			-----		
TOTAL (DDO)			9,86,294	0	9,86,294
PRINCIPAL, SOS GOVERNMENT COLLEGE 2235	200-OTHER		0	59,129	59,129
PROGRAMMES					

*****		-----		
TOTAL(MH)		0	59,129	59,129
*****		-----		
TOTAL(DD0)		0	59,129	59,129
PRINICIPAL,MATA GUJRI GOVERNMENT 2071	115-LEAVE	19,87,188	0	19,87,188
SENIOR SECONDARY SCHOOL	ENCASHMENT			
		BENEFITS		
*****		-----		
TOTAL(MH)		19,87,188	0	19,87,188
*****		-----		
TOTAL(DD0)		19,87,188	0	19,87,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINICIPAL,SDSM GOVERNMENT	2071	115-LEAVE	14,15,319	0	14,15,319
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					14,15,319	0	14,15,319

TOTAL(DDO)					14,15,319	0	14,15,319

		PRINICPAL,GURU GOBIND SINGH	2071	115-LEAVE	49,81,724	0	49,81,724

FINMIN0921.TXT					
COLLEGE,		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		49,81,724	0	49,81,724	

TOTAL(DDO)		49,81,724	0	49,81,724	
PROGRAMME OFFICER, PROGRAMME	2071	115- LEAVE	15,06,123	4,80,781	19,86,904
OFFICER		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		15,06,123	4,80,781	19,86,904	

TOTAL(DDO)		15,06,123	4,80,781	19,86,904	

PROSECUTION AND	2071	115-LEAVE	25,80,320	0	25,80,320
LITIGATION,PROSECUTION AND		ENCASHMENT			
LITIGATION, PUNJAB		BENEFITS			

TOTAL(MH)	25,80,320	0	25,80,320
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2235	200-OTHER	2,46,421	2,43,192	4,89,613
	PROGRAMMES			

TOTAL(MH)	2,46,421	2,43,192	4,89,613
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT					

FINANCIAL	PRINCIPAL SECRETARY,	*****			

COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
TOTAL (DDO)			28,26,741	2,43,192	30,69,933
REGISTERAR, CO-OPERATIVE	2071	101-SUPERANNUAT	15,13,676	3,12,097	18,25,773
SOCIETIES, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	18,85,440	10,42,621	29,28,061
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			36,45,537	15,97,910	52,43,447

TOTAL (DDO)		62,25,857	15,97,910	78,23,767

REGISTRAR, CO-OPERATIVE SOCIETIES 2071	101-SUPERANNUAT	3,55,266	0	3,55,266
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	7,19,072	0	7,19,072
	ENCASHMENT			
	BENEFITS			

TOTAL (MH)		10,74,338	0	10,74,338

TOTAL (DDO)		10,74,338	0	10,74,338

RESEARCH OFFICER, E.S.O PUNJAB	2071	115-LEAVE	23,36,060	15,26,220	38,62,280
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ENCASHMENT

BENEFITS

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TOTAL(MH)		23,36,060	15,26,220	38,62,280
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		23,36,060	15,26,220	38,62,280
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH		FINMIN0921.TXT				

TOTAL (DDO)			5,15,60,868	72,97,567	5,88,58,435
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SEED DEVELOPMENT OFFICER, CHIEF	2071	101-SUPERANNUAT	2,30,184	60,477	2,90,661
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AGRICULTURE OFFICER

ION AND

RETIREMENT

ALLOWANCES

		104-GRATUITIES	16,70,546	0	16,70,546
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		115-LEAVE	28,57,705	0	28,57,705
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ENCASHMENT

BENEFITS

TOTAL (MH)			47,58,435	60,477	48,18,912
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2235	200-OTHER		2,39,466	49,581	2,89,047
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PROGRAMMES

TOTAL(MH)	2,39,466	49,581	2,89,047
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			49,97,901	1,10,058	51,07,959
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

SENIOR DISTRICT SAVING	2047	103-PROMOTION	18,818	0	18,818
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OFFICER,SENIOR DISTRICT SAVING	OF SMALL
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OFFICER

* * * * *

2, 58, 284

3,07,865

50,16,719

51,26,777

2071

101-SUPERANNUAT

1,17,846

19,641

1,37,487

HOSPITAL

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

1, 36, 15, 462

16,01,842

1,52,17,304

ENCASHMENT

BENEFITS

* * * * *

1,37,33,308

1, 53, 54, 791

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TOTAL (DDO)	1,37,33,308	16,21,483	1,53,54,791
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SENIOR MEDICAL OFFICER,CIVIL	2071	115-LEAVE	13,21,020	0	13,21,020
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HOSPITAL, ABOHAR	ENCASHMENT
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BENEFITS

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TOTAL (MH)	13,21,020	0	13,21,020
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TOTAL (DDO)	13,21,020	0	13,21,020
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SENIOR MEDICAL OFFICER,COMMUNITY	2071	101-SUPERANNUAT	0	95,360	95,360
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HEALTH CENTRE	ION AND
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FINMIN0921.TXT					
SENIOR MEDICAL OFFICER,E.S.I	2202	109-GOVERNMENT	42,734	0	42,734
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			42,734	0	42,734

TOTAL(DDO)			42,734	0	42,734
SENIOR MEDICAL OFFICER,E.S.I.	2071	115-LEAVE	41,10,720	2,99,134	44,09,854
HOSPITAL					
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			41,10,720	2,99,134	44,09,854

TOTAL(DDO)			41,10,720	2,99,134	44,09,854

SENIOR MEDICAL OFFICER, MOGA		2071	101-SUPERANNUAT	1,53,108	0	1,53,108
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	17,71,150	8,72,340	26,43,490
			ENCASHMENT			
			BENEFITS			
			*****	-----		
			TOTAL (MH)	19,24,258	8,72,340	27,96,598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)		19,24,258	8,72,340	27,96,598
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
	SENIOR MEDICAL OFFICER, PHSC	2071	101-SUPERANNUAT	70,735	14,080	84,815
	CIVIL HOSPITAL		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	38,48,172	16,75,160	55,23,332
			ENCASHMENT			
			BENEFITS			

		TOTAL (MH)		58,43,165	25,61,580	84,04,745

TOTAL(DDO)	58,43,165	25,61,580	84,04,745
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SENIOR MEDICAL OFFICER,PRIMARY	2071	101-SUPERANNUAT	57,846	0	57,846
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HEALTH CENTRE	ION AND
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RETIREMENT

ALLOWANCES

115-LEAVE	29,26,140	0	29,26,140
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ENCASHMENT

BENEFITS

TOTAL(MH)	29,83,986	0	29,83,986
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TOTAL(DDO)	29,83,986	0	29,83,986
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SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	37,23,902	4,17,208	41,41,110
HEALTH CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	30,03,656	9,00,000	39,03,656
		115-LEAVE	9,69,58,088	1,43,80,644	11,13,38,732

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, PRIMARY	2071	117-GOVERNMENT	4,72,370	0	4,72,370
COMMISSIONE	GOVERNANCE	HEALTH CENTRE		CONTRIBUTION			
RS	REFORMS-CUM-CHIEF			FOR DEFINED			
SECRETERIAT	SECRETARY, PUNJAB,			CONTRIBUTION			

*****		-----		
TOTAL(MH)		10,41,58,016	1,56,97,852	11,98,55,868
2235	102-CHILD	7,350	0	7,350
WELFARE				
200-OTHER		1,00,000	1,00,000	2,00,000
PROGRAMMES				
*****		-----		
TOTAL(MH)		1,07,350	1,00,000	2,07,350
*****		-----		
TOTAL(DDO)		10,42,65,366	1,57,97,852	12,00,63,218
SENIOR MEDICAL OFFICER,PRIMARY		2071	115-LEAVE	15,32,970
HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT		

BENEFITS

*****	-----			
TOTAL(MH)	15,32,970	0	15,32,970	

*****	-----			
TOTAL(DDO)	15,32,970	0	15,32,970	

SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	2,07,530	41,506	2,49,036
HEALTH CENTRE, ADAMPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	26,41,800	0	26,41,800
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	28,49,330	41,506	28,90,836	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			28,49,330	41,506	28,90,836
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	14,71,530	7,72,950	22,44,480
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HEALTH CENTRE, PANCHHAT	ENCASHMENT
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BENEFITS

FINMIN0921.TXT *****			-----		
TOTAL (MH)			43,20,860	8,14,456	51,35,316
*****			-----		
TOTAL (DDO)			43,20,860	8,14,456	51,35,316
SENIOR MEDICAL OFFICER, PRIMAY	2071	101-SUPERANNUAT	3,83,055	80,073	4,63,128
HEALTH CENTRE,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	15,69,170	6,74,710	22,43,880
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			19,52,225	7,54,783	27,07,008
*****			-----		

FINMIN0921.TXT						
TOTAL(DDO)			19,52,225	7,54,783	27,07,008	
SENIOR MEDICAL OFFICER,PUBLIC			2071	115-LEAVE	5,05,700	05,05,700
HEALTH CENTRE				ENCASHMENT		
				BENEFITS		
			*****	-----		
			TOTAL(MH)	5,05,700	0	5,05,700
			*****	-----		
TOTAL(DDO)				5,05,700	0	5,05,700
SENIOR MEDICAL OFFICER,SENIOR			2071	115-LEAVE	15,97,320	015,97,320
MEDICAL OFFICER, KASSOAHA				ENCASHMENT		
GOVERNMENT OF PUNJAB					Page	676
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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BENEFITS

TOTAL(MH)	15,97,320	0	15,97,320
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TOTAL(DDO)	15,97,320	0	15,97,320
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUBORDINATE JUDGE, SENIOR	2071	101-SUPERANNUAT	1,60,800	0	1,60,800
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COMMISSIONE	GOVERNANCE	SUBORDINATE JUDGE		ION AND			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
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CHANDIGARH

115-LEAVE	13,53,743	0	13,53,743
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ENCASHMENT

BENEFITS

*****		-----			
TOTAL(MH)		15,14,543	0	15,14,543	
*****		-----			
TOTAL(DDO)		15,14,543	0	15,14,543	
SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	29,33,140	4,07,457	33,40,597
POLICE,FARIDKOT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	8,18,194	6,71,174	14,89,368
		115-LEAVE	1,86,91,004	5,68,710	1,92,59,714
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)		2,24,42,338	16,47,341	2,40,89,679	

TOTAL(DDO)	2,24,42,338	16,47,341	2,40,89,679
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SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	50,25,769	9,20,895	59,46,664
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POLICE, FEROZEPUR	ION AND
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RETIREMENT

ALLOWANCES

115-LEAVE	1,88,33,767	30,08,960	2,18,42,727
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GOVERNMENT OF PUNJAB	Page 677
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

FINMIN0921.TXT							
TOTAL(MH)					2,38,59,536	39,29,855	2,77,89,391

TOTAL(DDO)					2,38,59,536	39,29,855	2,77,89,391
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	39,93,872	6,47,227	46,41,099
COMMISSIONE	GOVERNANCE	POLICE, KAPURTHALA		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	1,50,32,074	34,69,660	1,85,01,734
				ENCASHMENT			
				BENEFITS			

TOTAL(MH)					1,90,25,946	41,16,887	2,31,42,833

FINMIN0921.TXT					
2235	200-OTHER	0	32,451	32,451	
PROGRAMMES					

TOTAL(MH)					
032,45132,451					

TOTAL(DDO)					
1,90,25,94641,49,3382,31,75,284					
SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	21,28,151	3,63,633	24,91,784
POLICE, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,83,43,883	7,91,550	1,91,35,433
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)					
2,04,72,03411,55,1832,16,27,217					

TOTAL(DDO)	2,04,72,034	11,55,183	2,16,27,217
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	20,58,148	3,50,536	24,08,684
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COMMISSIONE	GOVERNANCE	POLICE, SANGRUR		ION AND			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
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CHANDIGARH

			115-LEAVE	2,23,98,158	23,17,148	2,47,15,306
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ENCASHMENT

BENEFITS

*****			-----		
TOTAL(MH)			4,49,28,340	38,22,867	4,87,51,207
*****			-----		
TOTAL(DDO)			4,49,28,340	38,22,867	4,87,51,207
SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	3,63,441	73,268	4,36,709
POLICE, BARNALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	71,34,260	20,74,364	92,08,624
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			74,97,701	21,47,632	96,45,333

*****						-----					
TOTAL (DDO)			74,97,701		21,47,632		96,45,333				

SENIOR SUPRINTENDENT OF	2071	115-LEAVE	62,21,187	0	62,21,187
POLICE, LUDHIANA		ENCASHMENT			
		BENEFITS			

*****						-----					
TOTAL (MH)			62,21,187		0		62,21,187				

*****						-----					
TOTAL (DDO)			62,21,187		0		62,21,187				

SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	1,31,60,698	26,35,016	1,57,95,714
POLICE, SENIOR SUPRINTENDENT OF		ION AND			
POLICE		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	104-GRATUITIES	64,720	0	64,720
COMMISSIONE	GOVERNANCE	POLICE, SENIOR SUPRINTENDENT OF					
RS	REFORMS-CUM-CHIEF	POLICE					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	19,29,95,371	2,45,62,408	21,75,57,779
				ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		20,62,20,789	2,71,97,424	23,34,18,213
			2235	104-DEPOSIT	1,80,000	20,000	2,00,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	61,20,293	15,61,798	76,82,091
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PROGRAMMES

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TOTAL(MH)	63,00,293	15,81,798	78,82,091
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TOTAL(DDO)	21,25,21,082	2,87,79,222	24,13,00,304
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SENIOR SUPRINTENDENT POLICE,MOGA 2071	101-SUPERANNUAT	15,17,678	3,01,904	18,19,582
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ION AND

RETIREMENT

ALLOWANCES

105-FAMILY	82,535	16,507	99,042
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PENSIONS

115-LEAVE	1,37,29,051	15,56,392	1,52,85,443
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ENCASHMENT

BENEFITS

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TOTAL(MH)	1,53,29,264	18,74,803	1,72,04,067
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TOTAL(DDO)	1,53,29,264	18,74,803	1,72,04,067
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SR. DISTRICT SAVING	2047	103-PROMOTION	10,11,460	12,371	10,23,831
COMMISSIONE	GOVERNANCE	OFFICER,FARIDKOT		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,63,40,724	18,87,174	1,82,27,898

*****	-----	-----	-----
TOTAL(DDO)	1,63,40,724	18,87,174	1,82,27,898

SR. DISTRICT SAVINGS	2047	103-PROMOTION	68,09,337	1,32,630	69,41,967
OFFICER,SMALL SAVINGS, FEROZEPUR		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
TOTAL(MH)	68,09,337	1,32,630	69,41,967

*****			-----		
TOTAL(DDO)			68,09,337	1,32,630	69,41,967

SR. DISTRICT SAVINGS	2047	103-PROMOTION	1,42,570	29,182	1,71,752
OFFICER,SMALL SAVINGS, GURDASPUR		OF SMALL SAVINGS			

*****			-----		
TOTAL(MH)			1,42,570	29,182	1,71,752

*****			-----		
TOTAL(DDO)			1,42,570	29,182	1,71,752

SR.DISTRICT SAVINGS	2047	103-PROMOTION	57,38,449	31,697	57,70,146
OFFICER,ROPAR		OF SMALL SAVINGS			

TOTAL(MH)57,38,44931,69757,70,146

TOTAL(DDO)57,38,44931,69757,70,146

SR.DISTRICT SAVINGS2047103-PROMOTION1,33,48,4071,22,4901,34,70,897

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,SMALL SAVINGS , PATIALAOF SMALL SAVINGS

TOTAL(MH)1,33,48,4071,22,4901,34,70,897

*****					-----		
TOTAL (DDO)					1,33,48,407	1,22,490	1,34,70,897
FINANCIAL	PRINCIPAL SECRETARY,	SR.DISTRICT SAVINGS	2047	103-PROMOTION	12,78,442	23,076	13,01,518
COMMISSIONE	GOVERNANCE	OFFICER,SMALL SAVINGS, SANGRUR		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					12,78,442	23,076	13,01,518

*****					-----		
TOTAL (DDO)					12,78,442	23,076	13,01,518

SUB DIVISIONAL	2235	200-OTHER	9,57,500	1,91,500	11,49,000		
MAGISTRATE,ANANDPUR SAHIB, ROPAR		PROGRAMMES					

*****		-----			
TOTAL(MH)		9,57,500	1,91,500	11,49,000	
*****		-----			
TOTAL(DDO)		9,57,500	1,91,500	11,49,000	
SUB DIVISIONAL	2071	101-SUPERANNUAT	76,890	15,378	92,268
MAGISTRATE, BARNALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****		-----			
TOTAL(MH)		76,890	15,378	92,268	
*****		-----			
TOTAL(DDO)		76,890	15,378	92,268	

SUB DIVISIONAL MAGISTRATE,SUB

2071

FINMIN0921.TXT
115-LEAVE

4,49,879

0

4,49,879

DIVISIONAL MAGISTRATE

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

4,49,87904,49,879

TOTAL(DDO)

4,49,87904,49,879

FINANCIAL

PRINCIPAL SECRETARY,

SUB DIVISIONAL MEGISTRATE,SUB

2235

200-OTHER

55,62,000

3,88,000

59,50,000

COMMISSIONE GOVERNANCE

DIVISIONAL MEGISTRATE

PROGRAMMES

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL(MH)			55,62,000	3,88,000	59,50,000
*****			-----		
TOTAL(DDO)			55,62,000	3,88,000	59,50,000
SUD DIVISION MEGISTRATE,SUD	2071	101-SUPERANNUAT	2,79,513	98,265	3,77,778
DIVISION MEGISTRATE(EAST)		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL(MH)			2,79,513	98,265	3,77,778
*****			-----		
TOTAL(DDO)			2,79,513	98,265	3,77,778

SUPERINTENDENT,ACCOUNT - 2,	2071	101-SUPERANNUAT	74,84,361	9,52,528	84,36,889
PUNJAB CIVIL SECRETARIATE,		ION AND			
CHANDIGARH		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	1,36,800	0	1,36,800
		105-FAMILY	11,53,410	2,25,623	13,79,033
		PENSIONS			
		115-LEAVE	2,20,75,107	48,09,636	2,68,84,743
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	3,08,49,678	59,87,787	3,68,37,465

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			3,08,49,678	59,87,787	3,68,37,465
		SUPERINTENDENT,ACCOUNT-I BRANCH, 2070		003-TRAINING	80,00,000	31,50,000	1,11,50,000
		PUNJAB CIVIL SECTT.					
				106-CIVIL	19,69,990	3,99,687	23,69,677
				DEFENCE			
				*****			-----
		TOTAL(MH)			4,08,19,668	95,37,474	5,03,57,142

*****				-----		
TOTAL (DDO)				4,08,19,668	95,37,474	5,03,57,142

SUPERINTENDENT, ACCOUNTS	PUNJAB	2235	200-OTHER	11,538	3,927	15,465
CIVIL SECTT			PROGRAMMES			

*****				-----		
TOTAL (MH)				11,538	3,927	15,465

3451	090-SECRETARIAT		3,61,15,059	69,61,295	4,30,76,354
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*****				-----		
TOTAL (MH)				3,61,15,059	69,61,295	4,30,76,354

*****				-----		
TOTAL (DDO)				3,61,26,597	69,65,222	4,30,91,819

SUPERINTENDENT,ACCOUNTS - 2	2235	104-DEPOSIT	50,000	0	50,000
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BRANCH, PUNJAB SECRETARIAT,		LINKED			
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CHANDIGARH		INSURANCE			
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SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	1,18,64,983	19,99,935	1,38,64,918
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,19,14,983	19,99,935	1,39,14,918
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNTS - 2	2251	090-SECRETARIAT	14,73,60,966	3,05,90,913	17,79,51,879
COMMISSIONE	GOVERNANCE	BRANCH, PUNJAB SECRETARIAT,					
RS	REFORMS-CUM-CHIEF	CHANDIGARH					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)

14,73,60,9663,05,90,91317,79,51,879

TOTAL(DDO)

15,92,75,9493,25,90,84819,18,66,797

SUPERINTENDENT,CENTRAL JAIL

2071101-SUPERANNUAT14,36,8603,13,31917,50,179

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

94,96,7855,61,9401,00,58,725

ENCASHMENT

BENEFITS

*****			-----		
TOTAL(MH)			1,09,33,645	8,75,259	1,18,08,904
*****			-----		
TOTAL(DDO)			1,09,33,645	8,75,259	1,18,08,904
SUPERINTENDENT,SMALL SAVINGS,	2047	103-PROMOTION	20,29,599	4,12,566	24,42,165
CHANDIGARH		OF SMALL			
		SAVINGS			
*****			-----		
TOTAL(MH)			20,29,599	4,12,566	24,42,165
*****			-----		
TOTAL(DDO)			20,29,599	4,12,566	24,42,165
SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	0	6,30,455	6,30,455

SUPPLY AND SANITATION CIRCLE, AND
CHANDIGARH,SCO N044-45 PHASE 2 ADMINISTRATION
SAS NAGAR

*****	-----
TOTAL(MH)	06,30,4556,30,455

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDING ENGINEER, WATER	2235	200-OTHER	68,391	0	68,391
COMMISSIONE	GOVERNANCE	SUPPLY AND SANITATION CIRCLE,		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	CHANDIGARH,SCO N044-45 PHASE 2					
SECRETERIAT	SECRETARY, PUNJAB,	SAS NAGAR					
	CHANDIGARH						

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TOTAL(MH)	68,391	0	68,391
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4215	789-SPECIAL	82,485	0	82,485
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)	82,485	0	82,485
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TOTAL(DDO)	1,50,876	6,30,455	7,81,331
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SUPRIDENT, CHILDREN HOME	2071	115-LEAVE	0	6,18,190	6,18,190
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ENCASHMENT

BENEFITS

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TOTAL (MH)	0	6,18,190	6,18,190
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2235	102-CHILD	6,93,049	1,11,684	8,04,733
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WELFARE

200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	6,93,049	2,11,684	9,04,733
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TOTAL (DDO)	6,93,049	8,29,874	15,22,923
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SUPRINDENT, FOR COMMISSIONER,	2071	115-LEAVE	0	4,72,710	4,72,710
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FEROZEPUR DIVISION,	ENCASHMENT
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BENEFITS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	4,72,710	4,72,710

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			0	4,72,710	4,72,710

SUPRINDENT, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	2,79,744	0	2,79,744
INSTITUTE		ION AND			

FINMIN0921.TXT					
RETIREMENT					
ALLOWANCES					
115-LEAVE					
		8,00,960	0	8,00,960	
ENCASHMENT					
BENEFITS					

TOTAL(MH)		10,80,704	4,72,710	15,53,414	

TOTAL(DDO)		10,80,704	4,72,710	15,53,414	
SUPRINDENTING ENGINEER,CENTRAL	2071	115-LEAVE	4,51,290	11,19,200	15,70,490
MECHANICAL CIRCLE I.B. PUNJAB		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		4,51,290	11,19,200	15,70,490	

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TOTAL (DDO) 4,51,290 11,19,200 15,70,490

SUPRINTENDENT ENGINEER,UBDC 2071 101-SUPERANNUAT 4,38,998 1,14,023 5,53,021

CIRCLE, ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 44,020 0 44,020

ENCASHMENT

BENEFITS

***** -----

TOTAL (MH) 4,83,018 1,14,023 5,97,041

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		4,83,018	1,14,023	5,97,041
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

SUPRINTENDENT OF POLICE,2ND	2071	115-LEAVE	17,13,710	0	17,13,710
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C.I.D. PUNJAB		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		21,96,728	1,14,023	23,10,751
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FINMIN0921.TXT					
TOTAL(DDO)			21,96,728	1,14,023	23,10,751
SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUAT	4,66,426	99,116	5,65,542
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	29,154	0	29,154
		VALUE OF			
		PENSIONS			
		115-LEAVE	1,28,61,771	14,93,410	1,43,55,181
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			1,33,57,351	15,92,526	1,49,49,877

TOTAL(DDO)			1,33,57,351	15,92,526	1,49,49,877

SUPRINTENDENT OF POLICE, C.I.D.	2071	115-LEAVE	4,97,984	0	4,97,984
PATIALA ZONE		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			4,97,984	0	4,97,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			4,97,984	0	4,97,984
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0921.TXT

SUPRINTENDENT OF	2071	101-SUPERANNUAT	0	2,64,708	2,64,708
POLICE,COMMANDANT 1ST I.R.B.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	45,01,231	0	45,01,231
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		49,99,215	2,64,708	52,63,923

	TOTAL(DDO)		49,99,215	2,64,708	52,63,923

FINMIN0921.TXT					
SUPRINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUAT	7,70,778	0	7,70,778
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	23,04,290	0	23,04,290
		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	30,75,068	0	30,75,068

		TOTAL(DDO)	30,75,068	0	30,75,068
SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUAT	10,25,362	2,20,192	12,45,554
		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE28,66,829028,66,829

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT,CENTRAL JAIL,	TOTAL(MH)		38,92,191	2,20,192	41,12,383
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COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****-----

TOTAL (DDO)	FINMIN0921.TXT	38,92,191	2,20,192	41,12,383
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SUPRINTENDENT, COMMISSIONER	2202	109-GOVERNMENT	30,10,438	5,14,631	35,25,069
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PATIALA DIVISION		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)		69,02,629	7,34,823	76,37,452
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TOTAL (DDO)		69,02,629	7,34,823	76,37,452
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SUPRINTENDENT, DISTRICT JAIL,	2071	101-SUPERANNUAT	2,53,235	50,647	3,03,882
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NABHA		ION AND			
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		RETIREMENT			
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		ALLOWANCES			
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		115-LEAVE	10,34,677	12,67,900	23,02,577
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		ENCASHMENT			
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BENEFITS

*****	-----			
TOTAL(MH)		12,87,912	13,18,547	26,06,459

*****	-----			
TOTAL(DDO)		12,87,912	13,18,547	26,06,459

SUPRINTENDENT, JAIL, PUNJAB	2071	101-SUPERANNUAT	5,31,212	2,06,677	7,37,889
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	36,50,917	0	36,50,917
		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		41,82,129	2,06,677	43,88,806
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FINANCIAL	PRINCIPAL SECRETARY,	*****					
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)		41,82,129	2,06,677	43,88,806
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SUPRINTENDING ENGINEER,CENTRAL	2071	115-LEAVE	4,08,830	0	4,08,830
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WORKS CIRCLE, PWD B&R BRANCH		ENCASHMENT			
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BENEFITS

FINMIN0921.TXT						

TOTAL(MH)			45,90,959	2,06,677	47,97,636	

TOTAL(DDO)			45,90,959	2,06,677	47,97,636	
SUPRINTENDING ENGINEER,CENTRAL		2071	115-LEAVE	0	23,47,876	23,47,876
WORKS CIRCLE,PUNJAB			ENCASHMENT			
			BENEFITS			

TOTAL(MH)			0	23,47,876	23,47,876	

TOTAL(DDO)			0	23,47,876	23,47,876	
SUPRINTENDING		2071	101-SUPERANNUAT	4,70,315	94,063	5,64,378
ENGINEER,CONSTRUCTION CIRCLE,			ION AND			

FINMIN0921.TXT

PWD B&R BRANCH

RETIREMENT

ALLOWANCES

*****	-----	-----	-----
TOTAL(MH)	4,70,315	94,063	5,64,378

2235	200-OTHER	1,04,189	0	1,04,189
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,04,189	0	1,04,189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	5,74,504	94,063	6,68,567
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

SUPRITENDING	2071	115-LEAVE	10,48,640	0	10,48,640
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ENGINEER,CONSTRUCTION CIRCLE PWD	ENCASHMENT
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B&R, PUNJAB	BENEFITS
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TOTAL(MH)	11,52,829	0	11,52,829
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TOTAL(DDO)	16,23,144	94,063	17,17,207
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SUPRITENDING ENGINEER,ELECTRICAL	2071	115-LEAVE	7,79,910	0	7,79,910
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CIRCLE (NORTH), PUNJAB		FINMIN0921.TXT ENCASHMENT			
		BENEFITS			

TOTAL(MH)		7,79,910	0	7,79,910	

TOTAL(DDO)		7,79,910	0	7,79,910	

TEHSILDAR (ELECTION), TEHSILDAR	2015	102-ELECTORAL	29,34,557	12,03,002	41,37,559
(ELECTION)		OFFICERS			

TOTAL(MH)		29,34,557	12,03,002	41,37,559	

TOTAL(DDO)		29,34,557	12,03,002	41,37,559	

FINMIN0921.TXT

TEHSILDAR, SANGRUR	2071	101-SUPERANNUAT	3,03,606	56,361	3,59,967
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	17,57,222	0	17,57,222
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ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		20,60,828	56,361	21,17,189
			*****		-----	-----	-----
			TOTAL(DDO)		20,60,828	56,361	21,17,189

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR	2071	101-SUPERANNUAT	47,00,087	7,00,969	54,01,056
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COMMISSIONE	GOVERNANCE			ION AND			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
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CHANDIGARH

				104-GRATUITIES	10,65,527	0	10,65,527
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				115-LEAVE	1,55,17,840	60,97,008	2,16,14,848
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ENCASHMENT

BENEFITS

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				TOTAL(MH)	2,12,83,454	67,97,977	2,80,81,431
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2235				200-OTHER	8,71,000	3,98,635	12,69,635
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PROGRAMMES

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FINMIN0921.TXT

TOTAL(MH)	8,71,000	3,98,635	12,69,635
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TOTAL(DDO)	2,21,54,454	71,96,612	2,93,51,066
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TEHSILDAR, TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	9,67,333	1,50,261	11,17,594
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

6,31,480

7,08,560

13,40,040

ENCASHMENT

BENEFITS

TOTAL(MH)	15,98,813	8,58,821	24,57,634
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TOTAL(DDO)	15,98,813	8,58,821	24,57,634
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT	3,58,005	44,292	4,02,297
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	5,65,070	0	5,65,070
				ENCASHMENT			
				BENEFITS			
*****					-----		
			TOTAL(MH)		9,23,075	44,292	9,67,367

*****				-----		
TOTAL(DDO)				9,23,075	44,292	9,67,367
TEHSILDAR, TEHSILDAR, ZIRA	2071	101-SUPERANNUAT	1,83,115	5,51,485	7,34,600	
ION AND						
RETIREMENT						
ALLOWANCES						
115-LEAVE			14,19,210	0	14,19,210	
ENCASHMENT						
BENEFITS						
*****				-----		
TOTAL(MH)				16,02,325	5,51,485	21,53,810
*****				-----		
TOTAL(DDO)				16,02,325	5,51,485	21,53,810

THE CHIEF ARCHITECT, THE CHIEF	2071	115-LEAVE	8,51,510	0	8,51,510
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ARCHITECT DEPARTMENT, PUNJAB		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			8,51,510	0	8,51,510
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TOTAL(DDO)			8,51,510	0	8,51,510
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THE GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	8,43,410	1,62,474	10,05,884
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ROADWAYS,		ION AND			
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		RETIREMENT			
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		ALLOWANCES			
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FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	THE GENERAL MANAGER, PUNJAB	2071	115-LEAVE	46,42,710	18,83,088	65,25,798
COMMISSIONE	GOVERNANCE	ROADWAYS,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)					54,86,120	20,45,562	75,31,682

TOTAL (DDO)					54,86,120	20,45,562	75,31,682
		TRAINING OFFICER, CHIEF	2071	115-LEAVE	0	18,68,110	18,68,110
		AGRICULTURE OFFICER		ENCASHMENT			
				BENEFITS			

TOTAL(MH)	0	18,68,110	18,68,110
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TOTAL(DDO)	0	18,68,110	18,68,110
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TREASURY OFFICER, SUB TREASURY	2071	101-SUPERANNUAT	61,49,39,891	19,08,18,831	80,57,58,722
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	5,59,33,586	1,33,76,837	6,93,10,423
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	15,70,26,256	4,11,45,003	19,81,71,259
		105-FAMILY	16,07,20,224	4,73,52,260	20,80,72,484
		PENSIONS			
		109-PENSIONS TO	1,36,77,499	35,30,477	1,72,07,976

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	10,16,468	3,27,542	13,44,010
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LEGISLATORS

117-GOVERNMENT	12,97,60,582	2,60,31,471	15,57,92,053
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSION SCHEME

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FINMIN0921.TXT							
TOTAL (MH)				1,13,30,74,506	32,25,82,421	1,45,56,56,927	

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TOTAL (DDO)				1,13,30,74,506	32,25,82,421	1,45,56,56,927	

FINANCIAL	PRINCIPAL SECRETARY,	UNDER SECRETARY,PUNJAB	2235	200-OTHER	70,00,000	0	70,00,000
COMMISSIONE	GOVERNANCE	GOVERNMENT ACCOUNTS, CHANDIGARH		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----			
TOTAL (MH)				70,00,000	0	70,00,000	

*****				-----			
TOTAL (DDO)				70,00,000	0	70,00,000	

		UNDER SECRETARY,PUNJAB VIDHAN	2071	115-LEAVE	47,42,360	0	47,42,360
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FINMIN0921.TXT									
SABHA		ENCASHMENT							
		BENEFITS							

		TOTAL (MH)		47,42,360		0		47,42,360	

		TOTAL (DDO)		47,42,360		0		47,42,360	

		TOTAL (CCO)		39,12,73,73,187		5,38,05,65,471		44,50,79,38,658	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (DEPT)		52,36,30,28,857		10,10,99,68,512		62,47,29,97,369	

		TOTAL (							

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TOTAL(MH)1,04,55001,04,550

2405001-DIRECTION36,53,0117,07,22443,60,235

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

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TOTAL(MH)36,53,0117,07,22443,60,235

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TOTAL(DDO)37,57,5617,07,22444,64,785

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	62,85,120	14,54,413	77,39,533
	FISHERIES, PUNJAB			AND			
				ADMINISTRATION			

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TOTAL(MH)	62,85,120	14,54,413	77,39,533
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TOTAL(DDO)	62,85,120	14,54,413	77,39,533
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ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	1,00,000	0	1,00,000
(MH:3451), GURDASPUR		PROGRAMMES			

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TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	1,00,000	0	1,00,000
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ASSISTANT DIRECTOR,, FISHERIES, 2235	200-OTHER	25,000	0	25,000
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BHATINDA	PROGRAMMES
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TOTAL(MH)	25,000	0	25,000
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2405	001-DIRECTION	32,48,152	5,16,448	37,64,600
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AND

ADMINISTRATION

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TOTAL(MH)	32,48,152	5,16,448	37,64,600
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TOTAL(DDO)	32,73,152	5,16,448	37,89,600
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	57,00,338	10,83,416	67,83,754
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		89,48,490	15,99,864	1,05,48,354
*****					-----		
			TOTAL(DDO)		89,73,490	15,99,864	1,05,73,354
		ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	89,502	0	89,502
		DIRECTOR, FISHERIES, LUDHIANA		PROGRAMMES			

*****					-----				
TOTAL (MH)					89,502	0	89,502		
2405	001-DIRECTION			43,07,752	10,55,441	53,63,193			
AND									
ADMINISTRATION									
*****					-----				
TOTAL (MH)					43,07,752	10,55,441	53,63,193		
*****					-----				
TOTAL (DDO)					43,97,254	10,55,441	54,52,695		
ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER			718	0	718		
DIRECTOR, FISHERIES, MANSA		PROGRAMMES							
*****					-----				
TOTAL (MH)					718	0	718		

2405	001-DIRECTION	14,57,250	3,58,807	18,16,057
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AND

ADMINISTRATION

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TOTAL(MH)	14,57,250	3,58,807	18,16,057
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TOTAL(DDO)	14,57,968	3,58,807	18,16,775
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ASSISTANT DIRECTOR,ASSISTANT	2235	104-DEPOSIT	0	10,000	10,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

	DIRECTOR, FISHERIES, PATIALA			LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	1,08,752	8,163	1,16,915
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, PATIALA		PROGRAMMES			

TOTAL(DDO)			70,82,998	12,26,788	83,09,786
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ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER	0	22,288	22,288
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DIRECTOR, FISHERIES, FARIDKOT		PROGRAMMES			
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TOTAL(MH)			0	22,288	22,288
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2405	001-DIRECTION	19,26,452	3,22,885	22,49,337
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AND

ADMINISTRATION

TOTAL(MH)			19,26,452	3,22,885	22,49,337
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TOTAL(DDO)			19,26,452	3,45,173	22,71,625
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ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION	81,79,754	17,33,522	99,13,276
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AND

ADMINISTRATION

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TOTAL(MH)		81,79,754	17,33,522	99,13,276
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FISHERIES	DIRECTOR AND WARDEN,	TOTAL(DDO)			81,79,754	17,33,522	99,13,276
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FISHERIES, PUNJAB

ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION	56,82,739	12,18,690	69,01,429
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DEPARTMENT		AND			
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		ADMINISTRATION			
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TOTAL(MH)			1,38,62,493	29,52,212	1,68,14,705
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TOTAL(DDO)			1,38,62,493	29,52,212	1,68,14,705
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ASSISTANT DIRECTOR,FISHERIES	2235	200-OTHER	35,057	0	35,057
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DEPARTMENT		PROGRAMMES			
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TOTAL(MH)			35,057	0	35,057
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2405		001-DIRECTION	74,04,169	11,11,241	85,15,410
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		AND			
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ADMINISTRATION

*****		-----		
TOTAL(MH)		74,04,169	11,11,241	85,15,410
*****		-----		
TOTAL(DDO)		74,39,226	11,11,241	85,50,467

ASSISTANT DIRECTOR,FISHERIES,	2235	200-OTHER	0	6,24,998	6,24,998
FATEHGARH SAHIB		PROGRAMMES			

*****		-----		
TOTAL(MH)		0	6,24,998	6,24,998

2405	001-DIRECTION	46,37,690	8,65,438	55,03,128
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AND

ADMINISTRATION

*****		-----		
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TOTAL(MH)	46,37,690	8,65,438	55,03,128
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FISHERIES	DIRECTOR AND WARDEN,	TOTAL(DDO)			46,37,690	14,90,436	61,28,126
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FISHERIES, PUNJAB

ASSISTANT DIRECTOR,FISHERIES,	2405	001-DIRECTION	32,04,772	9,55,040	41,59,812
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FEROZEPUR	AND
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ADMINISTRATION

*****	-----
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FINMIN0921.TXT

TOTAL(MH)			78,42,462	18,20,478	96,62,940

TOTAL(DDO)			78,42,462	24,45,476	1,02,87,938
ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	26,715	0	26,715
HOSHIARPUR		PROGRAMMES			

TOTAL(MH)			26,715	0	26,715
2405	001-DIRECTION		33,56,475	5,89,868	39,46,343
AND					
ADMINISTRATION					

TOTAL(MH)			33,56,475	5,89,868	39,46,343

TOTAL (DDO)			33,83,190	5,89,868	39,73,058
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ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	23,87,527	3,38,922	27,26,449
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JALANDHAR		AND			
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ADMINISTRATION

TOTAL (MH)			23,87,527	3,38,922	27,26,449
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TOTAL (DDO)			23,87,527	3,38,922	27,26,449
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ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	19,57,668	9,31,729	28,89,397
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MUKATSAR		AND			
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ADMINISTRATION

*****				-----		
TOTAL(DDO)				9,87,538	2,80,733	12,68,271
ASSISTANT PROJECT	2405	001-DIRECTION	24,14,065	4,61,633	28,75,698	
OFFICER,FISHRIES DHANDUVA		AND				
		ADMINISTRATION				
*****				-----		
TOTAL(MH)				24,14,065	4,61,633	28,75,698
*****				-----		
TOTAL(DDO)				24,14,065	4,61,633	28,75,698
*****				-----		
TOTAL(CCO)				7,42,55,012	1,58,59,524	9,01,14,536
*****				-----		
TOTAL(DEPT)				7,42,55,012	1,58,59,524	9,01,14,536

FOOD AND	DIRECTOR, FOOD &	ACFA (MISSION DIRECTOR FOOD	2408	103-FOOD	2,48,00,000	0	2,48,00,000
SUPPLIES	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD		PROCESSING			
		PROCESSING, PLOT NO 2, SECTOR					
		28A, CHANDIGARH					

*****	-----		
TOTAL(MH)		2,48,00,000	0 2,48,00,000

*****	-----		
TOTAL(DDO)		2,48,00,000	0 2,48,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	ADMINISTRATIVE OFFICER, FOR	3456	001-DIRECTION	7,01,32,976	1,61,15,179	8,62,48,155
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SUPPLIES	SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,		AND			
		PUNJAB		ADMINISTRATION			

				190-ASSISTANCE	1,15,84,830	16,90,636	1,32,75,466
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

				TOTAL (MH)	8,17,17,806	1,78,05,815	9,95,23,621

				TOTAL (DDO)	8,17,17,806	1,78,05,815	9,95,23,621

		ASSISTANT CONTROLLER	3456	001-DIRECTION	4,16,81,780	96,43,421	5,13,25,201
		(F&A), DISTRICT FOOD & SUPPLY		AND			
		CONTROLLER		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		4,16,81,780	96,43,421	5,13,25,201

*****		-----	-----	-----
TOTAL(DDO)		4,16,81,780	96,43,421	5,13,25,201

CONTROLLER,DISTRICT FOOD AND	3456	001-DIRECTION	3,40,35,844	46,29,354	3,86,65,198
SUPPLIES		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		3,40,35,844	46,29,354	3,86,65,198

*****		-----	-----	-----
TOTAL(DDO)		3,40,35,844	46,29,354	3,86,65,198

CONTROLLER,DISTRICT FOOD AND	2235	200-OTHER	1,16,313	0	1,16,313
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SUPPLY CONTROLLER

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,16,313	0	1,16,313

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,16,313	0	1,16,313

FOOD AND	DIRECTOR, FOOD &	D G & S G,D G & S G ,	3456	001-DIRECTION	1,83,84,009	35,85,019	2,19,69,028
SUPPLIES	SUPPLIES, PUNJAB	HOSHIARPUR		AND			
				ADMINISTRATION			

FINMIN0921.TXT *****				-----		
TOTAL(MH)				1,85,00,322	35,85,019	2,20,85,341
*****				-----		
TOTAL(DDO)				1,85,00,322	35,85,019	2,20,85,341
DIRECTOR	FOOD & CIVIL	3456	001-DIRECTION	15,46,773	3,22,385	18,69,158
SUPPLIES, PUNJAB				AND		
				ADMINISTRATION		
				102-CIVIL	3,73,00,000	03,73,00,000
				SUPPLIES SCHEME		
*****				-----		
TOTAL(MH)				3,88,46,773	3,22,385	3,91,69,158
*****				-----		
TOTAL(DDO)				3,88,46,773	3,22,385	3,91,69,158

DISTRICT FOOD & SUPPLIES	2235	104-DEPOSIT	10,000	0	10,000
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CONTROLLER,DISTRICT FOOD &		LINKED			
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SUPPLIES CONTROLLER, FARIDKOT		INSURANCE			
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		SCHEME-GOVERNME			
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		NT PROVIDENT			
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		FUND			
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		200-OTHER	5,42,168	27,053	5,69,221
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		PROGRAMMES			
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TOTAL(MH)			5,52,168	27,053	5,79,221
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3456		001-DIRECTION	2,25,66,121	45,17,160	2,70,83,281
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		AND			
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		ADMINISTRATION			
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TOTAL(MH)			2,25,66,121	45,17,160	2,70,83,281
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FOOD AND	DIRECTOR, FOOD &	TOTAL (DDO)			2,31,18,289	45,44,213	2,76,62,502
SUPPLIES	SUPPLIES, PUNJAB						
		DISTRICT FOOD & SUPPLIES	2235	200-OTHER	1,30,545	42,876	1,73,421
		CONTROLLER, MOGA		PROGRAMMES			
*****					-----		
		TOTAL (MH)			2,26,96,666	45,60,036	2,72,56,702

FINMIN0921.TXT					
3456	001-DIRECTION	2,05,04,320	39,95,918	2,45,00,238	
AND					
ADMINISTRATION					

TOTAL(MH)		2,05,04,320	39,95,918	2,45,00,238	

TOTAL(DDO)		4,37,53,154	85,83,007	5,23,36,161	
DISTRICT FOOD & SUPPLIES					
2235	200-OTHER	2,88,002	0	2,88,002	
CONTROLLER, MUKATSAR		PROGRAMMES			

TOTAL(MH)		2,88,002	0	2,88,002	
3456					
001-DIRECTION		3,50,36,287	73,04,779	4,23,41,066	
AND					
ADMINISTRATION					

800-OTHER	1,02,343	0	1,02,343
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EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	3,51,38,630	73,04,779	4,24,43,409

*****	-----	-----	-----
TOTAL (DDO)	3,54,26,632	73,04,779	4,27,31,411

DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	3,54,36,493	58,96,799	4,13,33,292
CONTROLLER, AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		3,54,36,493	58,96,799	4,13,33,292
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FOOD AND	DIRECTOR, FOOD &	*****					-----
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SUPPLIES	SUPPLIES, PUNJAB						
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		TOTAL(DDO)			3,54,36,493	58,96,799	4,13,33,292
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	DISTRICT FOOD & SUPPLY	2235	200-OTHER		2,66,890	0	2,66,890
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	CONTROLLER, BATHINDA		PROGRAMMES				
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		TOTAL(MH)			3,57,03,383	58,96,799	4,16,00,182
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		3456	001-DIRECTION		4,55,68,525	96,49,460	5,52,17,985
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AND

ADMINISTRATION

*****			-----		
TOTAL(MH)			4,55,68,525	96,49,460	5,52,17,985
*****			-----		
TOTAL(DDO)			8,12,71,908	1,55,46,259	9,68,18,167
DISTRICT FOOD & SUPPLY	2235	104-DEPOSIT	10,000	0	10,000
CONTROLLER,DISTRICT FOOD &		LINKED			
SUPPLY CONTROLLER, LUDHIANA		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	8,74,789	61,827	9,36,616
		PROGRAMMES			
*****			-----		
TOTAL(MH)			8,84,789	61,827	9,46,616

3456	001-DIRECTION	6,41,51,643	1,32,07,747	7,73,59,390
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AND

ADMINISTRATION

*****	-----			
TOTAL(MH)		6,41,51,643	1,32,07,747	7,73,59,390

*****	-----			
TOTAL(DDO)		6,50,36,432	1,32,69,574	7,83,06,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	2235	200-OTHER	0	2,48,057	2,48,057
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, NAWANSHAHR		PROGRAMMES			

*****		-----			
TOTAL(MH)		0	2,48,057	2,48,057	
*****		-----			
TOTAL(DD0)		0	2,48,057	2,48,057	
DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION	1,61,44,121	33,11,734	1,94,55,855
CONTROLLER, MOHALI		AND			
		ADMINISTRATION			
*****		-----			
TOTAL(MH)		1,61,44,121	33,11,734	1,94,55,855	
*****		-----			
TOTAL(DD0)		1,61,44,121	33,11,734	1,94,55,855	

		FINMIN0921.TXT			
DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1,89,985	4,285	1,94,270
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER					
		*****	-----	-----	-----
		TOTAL(MH)	1,89,985	4,285	1,94,270
		*****	-----	-----	-----
TOTAL(DDO)			1,89,985	4,285	1,94,270
DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1,20,366	0	1,20,366
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, HOSHIARPUR					
		*****	-----	-----	-----
		TOTAL(MH)	1,20,366	0	1,20,366
		*****	-----	-----	-----
TOTAL(DDO)			1,20,366	0	1,20,366

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	3,49,278	98,147	4,47,425
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, JALANDHAR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

					*****	-----	-----	
					TOTAL (MH)	3,49,278	98,147	4,47,425

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	3,05,19,886	60,22,559	3,65,42,445
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		AND			
		SUPPLY CONTROLLER, JALANDHAR		ADMINISTRATION			

TOTAL(MH)	3,05,19,886	60,22,559	3,65,42,445
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TOTAL(DDO)	3,08,69,164	61,20,706	3,69,89,870
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DISTRICT FOOD AND SUPPLY	2235	104-DEPOSIT	0	10,000	10,000
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CONTROLLER,DISTRICT FOOD AND		LINKED			
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SUPPLY CONTROLLER, MANSA		INSURANCE			
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		SCHEME-GOVERNME			
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		NT PROVIDENT			
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		FUND			
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		200-OTHER	30,395	0	30,395
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		PROGRAMMES			
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TOTAL(MH)	30,395	10,000	40,395
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FINMIN0921.TXT

3456	001-DIRECTION	2,63,05,050	53,01,744	3,16,06,794
AND				
ADMINISTRATION				
*****		-----		
TOTAL(MH)		2,63,05,050	53,01,744	3,16,06,794
*****		-----		
TOTAL(DDO)		2,63,35,445	53,11,744	3,16,47,189
DISTRICT FOOD AND SUPPLY				
2235	200-OTHER	7,23,895	1,67,562	8,91,457
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES		
SUPPLY CONTROLLER, PATIALA				
*****		-----		
TOTAL(MH)		7,23,895	1,67,562	8,91,457
3456 001-DIRECTION				
		5,90,39,744	1,15,69,804	7,06,09,548

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

TOTAL (MH)	5,90,39,744	1,15,69,804	7,06,09,548
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TOTAL (DDO)	5,97,63,639	1,17,37,366	7,15,01,005
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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	1,41,34,341	28,35,760	1,69,70,101
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SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, DISTRICT FOOD AND		AND			
		SUPPLY CONTROLLER, ROPAR		ADMINISTRATION			

TOTAL(MH)	1,41,34,341	28,35,760	1,69,70,101
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TOTAL(DDO)	1,41,34,341	28,35,760	1,69,70,101
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DISTRICT FOOD AND SUPPLY	2235	200-OTHER	9,59,321	1,38,527	10,97,848
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CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
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SUPPLY CONTROLLER, SANGRUR

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TOTAL(MH)	9,59,321	1,38,527	10,97,848
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3456	001-DIRECTION	5,79,02,184	1,14,55,181	6,93,57,365
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	5,79,02,184	1,14,55,181	6,93,57,365
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*****				-----		
TOTAL (DDO)				5,88,61,505	1,15,93,708	7,04,55,213

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1,09,022	0	1,09,022
CONTROLLER, FATEHGARH SAHIB		PROGRAMMES			

*****				-----		
TOTAL (MH)				1,09,022	0	1,09,022

3456	001-DIRECTION	2,08,48,033	40,44,564	2,48,92,597
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

***** -----

TOTAL(MH) 2,08,48,033 40,44,564 2,48,92,597

***** -----

TOTAL(DDO) 2,09,57,055 40,44,564 2,50,01,619

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	2,08,442	17,392	2,25,834
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, FEROZEPUR		PROGRAMMES			

***** -----

TOTAL(MH) 2,08,442 17,392 2,25,834

3456 001-DIRECTION 5,78,71,306 1,07,86,719 6,86,58,025

AND

ADMINISTRATION

***** -----

TOTAL(MH)	5,78,71,306	1,07,86,719	6,86,58,025
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*****	-----	-----	-----
TOTAL(DDO)	5,80,79,748	1,08,04,111	6,88,83,859

DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	9,68,276	1,66,382	11,34,658
CONTROLLER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	5,53,592	5,53,592
		115-LEAVE	2,88,615	0	2,88,615
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	12,56,891	7,19,974	19,76,865

FINMIN0921.TXT

2235	200-OTHER	3,10,250	0	3,10,250
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PROGRAMMES

TOTAL(MH)	3,10,250	0	3,10,250
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3456	001-DIRECTION	1,55,28,835	30,48,795	1,85,77,630
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL(MH)	1,55,28,835	30,48,795	1,85,77,630
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*****					-----		
TOTAL (DDO)					1,70,95,976	37,68,769	2,08,64,745

FOOD AND	DIRECTOR, FOOD &	DISTRICT TREASURY	2235	107-SWATANTRATA	14,51,300	2,10,500	16,61,800
SUPPLIES	SUPPLIES, PUNJAB	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
		, JALANDHAR		PENSION SCHEME			
				200-OTHER	1,60,095	18,410	1,78,505
				PROGRAMMES			

*****					-----		
TOTAL (MH)					16,11,395	2,28,910	18,40,305

*****					-----		
TOTAL (DDO)					16,11,395	2,28,910	18,40,305

DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	1,18,90,771	21,36,398	1,40,27,169
CONTROLLER, NAWANSAHAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,18,90,771	21,36,398	1,40,27,169
*****			-----		
TOTAL(DDO)			1,18,90,771	21,36,398	1,40,27,169
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,93,687	15,92,460	47,86,147
BORANWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			31,93,687	15,92,460	47,86,147
*****			-----		
TOTAL(DDO)			31,93,687	15,92,460	47,86,147

SECRETARY, STATE CONSUMER DISPUTE 2235

FINMIN0921.TXT
200-OTHER

46,813

0

46,813

REDRESSAL COMMISSION PUNJAB

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FOOD AND	DIRECTOR, FOOD &		TOTAL(MH)		46,813	0	46,813
SUPPLIES	SUPPLIES, PUNJAB						
			3456	800-OTHER	1,31,30,828	29,06,868	1,60,37,696
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		1,31,77,641	29,06,868	1,60,84,509

***** -----

TOTAL (DDO) 1,31,77,641 29,06,868 1,60,84,509

SUPERINTENDENT GR.II DISTRICT 3456 800-OTHER 46,09,446 13,19,465 59,28,911

CONSUMER REDRESSAL EXPENDITURE

FORUM, AMRITSAR

***** -----

TOTAL (MH) 46,09,446 13,19,465 59,28,911

***** -----

TOTAL (DDO) 46,09,446 13,19,465 59,28,911

SUPERINTENDENT GRADE - 3456 001-DIRECTION 0 12,890 12,890

2,DISTRICT CONSUMER DISPUTES AND

REDRESSAL FORM, JALANDHAR ADMINISTRATION

800-OTHER 44,98,249 7,73,478 52,71,727

EXPENDITURE

*****		-----		
TOTAL(MH)		44,98,249	7,86,368	52,84,617

*****		-----		
TOTAL(DDO)		44,98,249	7,86,368	52,84,617

SUPERINTENDENT GRADE -	3456	800-OTHER	35,67,433	4,91,411	40,58,844
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2,DISTRICT CONSUMER REDRESSAL EXPENDITURE

FORM, FARIDKOT

*****		-----		
TOTAL(MH)		35,67,433	4,91,411	40,58,844

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)			35,67,433	4,91,411	40,58,844
SUPPLIES	SUPPLIES, PUNJAB						
		SUPERINTENDENT GRADE -	3456	800-OTHER	26,10,581	6,84,759	32,95,340
		2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, FATEHGARH SAHIB					
*****					-----	-----	-----
		TOTAL(MH)			61,78,014	11,76,170	73,54,184
*****					-----	-----	-----
		TOTAL(DDO)			61,78,014	11,76,170	73,54,184

FINMIN0921.TXT					
SUPERINTENDENT GRADE -	3456	800-OTHER	28,10,328	5,83,897	33,94,225
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, HOSHIARPUR					
	*****		-----	-----	-----
	TOTAL(MH)		28,10,328	5,83,897	33,94,225
	*****		-----	-----	-----
TOTAL(DDO)			28,10,328	5,83,897	33,94,225
SUPERINTENDENT GRADE -	3456	800-OTHER	46,19,502	5,81,814	52,01,316
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, KAPURTHALA					
	*****		-----	-----	-----
	TOTAL(MH)		46,19,502	5,81,814	52,01,316
	*****		-----	-----	-----
TOTAL(DDO)			46,19,502	5,81,814	52,01,316

SUPERINTENDENT GRADE -	3456	800-OTHER	34,16,932	6,43,531	40,60,463
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, LUDHIANA					

*****	-----	-----	-----
TOTAL(MH)	34,16,932	6,43,531	40,60,463

*****	-----	-----	-----
TOTAL(DDO)	34,16,932	6,43,531	40,60,463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT							
FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	800-OTHER	25,80,593	5,02,091	30,82,684
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, PATIALA					
*****					-----	-----	-----
		TOTAL(MH)			25,80,593	5,02,091	30,82,684
*****					-----	-----	-----
		TOTAL(DDO)			25,80,593	5,02,091	30,82,684
		SUPERINTENDENT GRADE -	2235	200-OTHER	21,100	0	21,100
		2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES			
		FORM, ROPAR					
*****					-----	-----	-----
		TOTAL(MH)			21,100	0	21,100
			3456	800-OTHER	21,98,218	4,50,083	26,48,301
				EXPENDITURE			

*****		-----		
TOTAL(MH)		21,98,218	4,50,083	26,48,301

*****		-----		
TOTAL(DDO)		22,19,318	4,50,083	26,69,401

SUPERINTENDENT GRADE -	3456	800-OTHER	33, 39, 301	6, 69, 254	40, 08, 555
2, DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, SANGRUR					

*****		-----		
TOTAL(MH)		33,39,301	6,69,254	40,08,555

*****		-----		
TOTAL(DDO)		33,39,301	6,69,254	40,08,555

SUPERINTENDENT GRADE -	3456	800-OTHER	35,84,969	12,80,168	48,65,137
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2,DISTRICT CONSUMER REDRESSAL EXPENDITURE

FORUM, FERROZEPUR

* * * * *

TOTAL (MH)	35,84,969	12,80,168	48,65,137
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	*****	-----
SUPPLIES	SUPPLIES, PUNJAB		

TOTAL (DDO)	35,84,969	12,80,168	48,65,137
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SUPERINTENDENT GRADE -	3456	001-DIRECTION	0	14,53,529	14,53,529
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FINMIN0921.TXT						
2, DISTRICT CONSUMER REDRESSAL		AND				
FORUM, GURDASPUR		ADMINISTRATION				
		800-OTHER	37,93,001	6,74,013	44,67,014	
		EXPENDITURE				

TOTAL(MH)			73,77,970	34,07,710	1,07,85,680	

TOTAL(DDO)			73,77,970	34,07,710	1,07,85,680	
SUPERINTENDENT GRADE		3456	800-OTHER	81,80,477	38,22,664	1,20,03,141
II, CONTROLLER DISPUTE REDRESAL		EXPENDITURE				
FORUM						

TOTAL(MH)			81,80,477	38,22,664	1,20,03,141	

TOTAL(DDO)	81,80,477	38,22,664	1,20,03,141
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SUPERINTENDENT GRADE II,DISTRICT 2235	200-OTHER	15,192	0	15,192
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CONSUMER REDESSAL FORUM	PROGRAMMES
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TOTAL(MH)	15,192	0	15,192
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3456	800-OTHER	32,75,082	4,39,317	37,14,399
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EXPENDITURE

TOTAL(MH)	32,75,082	4,39,317	37,14,399
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TOTAL(DDO)	32,90,274	4,39,317	37,29,591
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FINMIN0921.TXT					

TOTAL(MH)		43,96,982	4,70,415	48,67,397	

TOTAL(DDO)		43,96,982	4,70,415	48,67,397	
SUPERINTENDENT,DISTRICT CONSUMER 3456		800-OTHER	40,26,304	8,70,894	48,97,198
DISPUTES FORM MOHALI		EXPENDITURE			

TOTAL(MH)		40,26,304	8,70,894	48,97,198	

TOTAL(DDO)		40,26,304	8,70,894	48,97,198	
SUPERINTENDENT,DISTRICT CONSUMER 3456		800-OTHER	38,25,860	7,70,003	45,95,863
DISPUTES REDRESSAL FORUM MOGA		EXPENDITURE			

TOTAL(MH)	38,25,860	7,70,003	45,95,863
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TOTAL(DDO)	38,25,860	7,70,003	45,95,863
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SUPRINTENDENT,DISTT. CONSUMER	3456	800-OTHER	40,00,806	5,53,265	45,54,071
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DISPUTE REDRESSAL FORUM	EXPENDITURE
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TOTAL(MH)	40,00,806	5,53,265	45,54,071
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				TOTAL(DDO)	40,00,806	5,53,265	45,54,071

FOOD AND	*****	-----					
SUPPLIES							
				TOTAL(CCO)	87,21,99,442	16,50,83,427	1,03,72,82,869

*****					-----		
				TOTAL(DEPT)	87,21,99,442	16,50,83,427	1,03,72,82,869

FORESTS	PRINCIPAL CHIEF	ASSISTANT CONTROLLER, CHANDIGARH	2235	200-OTHER	10,800	0	10,800
	CONSERVATOR OF FORESTS,			PROGRAMMES			
	PUNJAB						

*****					-----		
				TOTAL(MH)	40,11,606	5,53,265	45,64,871

*****			-----		
TOTAL(DDO)			40,11,606	5,53,265	45,64,871

C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION	36,61,283	8,99,932	45,61,215
			AND		
			ADMINISTRATION		

*****			-----		
TOTAL(MH)			36,61,283	8,99,932	45,61,215

*****			-----		
TOTAL(DDO)			36,61,283	8,99,932	45,61,215

CHIEF CONSERVATOR OF FOREST	2406	001-DIRECTION	1,49,69,374	30,47,081	1,80,16,455
(CAC),PCCF, PUNJAB		AND			
		ADMINISTRATION			

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TOTAL(MH)	1,49,69,374	30,47,081	1,80,16,455
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TOTAL(DDO)	1,49,69,374	30,47,081	1,80,16,455
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CONSERVATOR OF FOREST	2406	001-DIRECTION	2,70,84,364	2,75,471	2,73,59,835
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(EXTENSION),SAS NAGAR	AND
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ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	2,70,84,364	2,75,471	2,73,59,835
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*****				-----		
TOTAL (DDO)				2,70,84,364	2,75,471	2,73,59,835

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST RESEARCH	2235	200-OTHER	0	40,963	40,963
	CONSERVATOR OF FORESTS,	CIRCLE,HOSHIARPUR		PROGRAMMES			
	PUNJAB						

*****				-----		
TOTAL (MH)				0	40,963	40,963

*****				-----		
TOTAL (DDO)				0	40,963	40,963

CONSERVATOR OF FOREST, BIST	2235	200-OTHER	36,719	0	36,719
CIRCLE, JALANDHAR		PROGRAMMES			

*****				-----		
TOTAL (MH)				36,719	0	36,719

2406	001-DIRECTION	55,28,702	9,65,165	64,93,867
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AND

ADMINISTRATION

TOTAL(MH)	55,28,702	9,65,165	64,93,867
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TOTAL (DDO)	55,65,421	9,65,165	65,30,586
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CONSERVATOR OF FOREST, RESEARCH	2406	001-DIRECTION	1,00,19,607	16,30,335	1,16,49,942
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CIRCLE, SFRI, LAADOWAL, LUDHIANA AND

ADMINISTRATION

TOTAL (MH)	1,00,19,607	16,30,335	1,16,49,942
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TOTAL (DDO)	1,00,19,607	16,30,335	1,16,49,942
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, FEROZEPUR	2406	001-DIRECTION	53,68,180	10,33,646	64,01,826
	CONSERVATOR OF FORESTS,	CIRCLE		AND			
	PUNJAB			ADMINISTRATION			

TOTAL (MH)	53,68,180	10,33,646	64,01,826
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TOTAL (DDO)	53,68,180	10,33,646	64,01,826
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CONSERVATOR OF FOREST,NORTH	2406	001-DIRECTION	35,56,677	6,98,210	42,54,887
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CIRCLE		AND			
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		ADMINISTRATION			
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TOTAL(MH)			35,56,677	6,98,210	42,54,887
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TOTAL(DDO)			35,56,677	6,98,210	42,54,887
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CONSERVATOR OF FOREST,SHIVALIK	2406	001-DIRECTION	30,17,855	7,32,684	37,50,539
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CIRCLE		AND			
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		ADMINISTRATION			
--	--	----------------	--	--	--

		103-STATE	96,31,49,000	0	96,31,49,000
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		COMPENSATORY			
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		AFFORESTATION			
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		(SCA)			
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*****		-----		
TOTAL(MH)		96,61,66,855	7,32,684	96,68,99,539

*****		-----		
TOTAL(DDO)		96,61,66,855	7,32,684	96,68,99,539

CONSERVTOR OF FOREST,PARKS AND	2235	200-OTHER	5,06,964	0	5,06,964
PROTECTED AREA		PROGRAMMES			

*****		-----		
TOTAL(MH)		5,06,964	0	5,06,964

*****		-----		
TOTAL(DDO)		5,06,964	0	5,06,964

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, BHATINDA	2235	200-OTHER	4,34,449	0	4,34,449
	CONSERVATOR OF FORESTS,			PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		4,34,449	0	4,34,449
			2406	001-DIRECTION	2,10,04,732	37,37,995	2,47,42,727
				AND			
				ADMINISTRATION			
				102-SOCIAL AND	1,87,282	2,76,449	4,63,731
				FARM FORESTRY			
				111-ZOOLOGICAL	9,75,317	0	9,75,317

*****		-----		
TOTAL(MH)		2,21,67,331	40,14,444	2,61,81,775

*****		-----		
TOTAL(DDO)		2,26,01,780	40,14,444	2,66,16,224

DISTRICT FOREST	2235	200-OTHER	1,94,734	0	1,94,734
OFFICER, FEROZEPUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,94,734	0	1,94,734

2406	001-DIRECTION	2,43,87,888	47,96,675	2,91,84,563
	AND			
	ADMINISTRATION			
	102-SOCIAL AND	0	1,81,177	1,81,177

FARM FORESTRY

*****	-----	-----	-----
TOTAL(MH)	2,43,87,888	49,77,852	2,93,65,740

*****	-----	-----	-----
TOTAL(DDO)	2,45,82,622	49,77,852	2,95,60,474

DISTRICT FOREST	2235	200-OTHER	1,69,287	0	1,69,287
OFFICER, GURDASPUR		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,69,287	0	1,69,287

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2406	001-DIRECTION	2,69,32,147	75,99,441	3,45,31,588
	CONSERVATOR OF FORESTS,	OFFICER,GURDASPUR		AND			
	PUNJAB			ADMINISTRATION			

102-SOCIAL AND	19,000	5,34,092	5,53,092
FARM FORESTRY			

*****	-----	-----	-----
TOTAL(MH)	2,71,20,434	81,33,533	3,52,53,967

*****	-----	-----	-----
TOTAL(DDO)	2,71,20,434	81,33,533	3,52,53,967

DISTRICT FOREST	2406	001-DIRECTION	70,52,875	1,39,682	71,92,557
OFFICER, JALANDHAR		AND			
		ADMINISTRATION			

TOTAL (MH)	70,52,875	1,39,682	71,92,557
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TOTAL (DDO)	70,52,875	1,39,682	71,92,557
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DISTRICT FOREST OFFICER, LUDHIANA 2235	200-OTHER	2,93,947	0	2,93,947
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PROGRAMMES

TOTAL (MH)	2,93,947	0	2,93,947
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2406	001-DIRECTION	3,02,80,491	62,96,976	3,65,77,467
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AND

ADMINISTRATION

102-SOCIAL AND	0	15,000	15,000
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FARM FORESTRY

FINMIN0921.TXT			

TOTAL(MH)	3,02,80,491	63,11,976	3,65,92,467

TOTAL(DDO)	3,05,74,438	63,11,976	3,68,86,414

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,MANSA	2235	200-OTHER	1,39,168	0	1,39,168
	CONSERVATOR OF FORESTS,			PROGRAMMES			
	PUNJAB						

TOTAL(MH)	1,39,168	0	1,39,168

2406	001-DIRECTION	80,24,917	23,63,462	1,03,88,379	
	AND				
	ADMINISTRATION				
	102-SOCIAL AND	1,650	1,11,818	1,13,468	
	FARM FORESTRY				
*****		-----	-----	-----	
	TOTAL (MH)	80,26,567	24,75,280	1,05,01,847	
*****		-----	-----	-----	
	TOTAL (DDO)	81,65,735	24,75,280	1,06,41,015	
DISTRICT FOREST OFFICER, PATIALA	2235	200-OTHER	81,023	0	81,023
	PROGRAMMES				
*****		-----	-----	-----	
	TOTAL (MH)	81,023	0	81,023	

2406	001-DIRECTION	2,81,06,941	47,60,588	3,28,67,529
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AND

ADMINISTRATION

102-SOCIAL AND	0	1,13,816	1,13,816
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FARM FORESTRY

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TOTAL(MH)	2,81,06,941	48,74,404	3,29,81,345
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TOTAL (DDO)	2,81,87,964	48,74,404	3,30,62,368
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DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION	37,03,173	17,07,582	54,10,755
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AND

ADMINISTRATION

111-ZOOLOGICAL	15,55,515	5,53,450	21,08,965
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, ROPAR	TOTAL (MH)		52,58,688	22,61,032	75,19,720
	CONSERVATOR OF FORESTS,						
	PUNJAB						

	TOTAL (DDO)				52,58,688	22,61,032	75,19,720
	DIVISIONAL FOREST OFFICER, IWDP, 2406		001-DIRECTION		1,64,36,644	19,84,982	1,84,21,626
	PATHANKOT		AND				

ADMINISTRATION

111-ZOOLOGICAL	7,53,589	2,88,924	10,42,513
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PARK

*****	-----	-----	-----
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TOTAL(MH)	2,24,48,921	45,34,938	2,69,83,859
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*****	-----	-----	-----
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TOTAL(DDO)	2,24,48,921	45,34,938	2,69,83,859
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DIVISIONAL FOREST (WILD	2406	001-DIRECTION	91,71,721	18,06,704	1,09,78,425
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LIFE),DIVISIONAL FOREST (WILD		AND			
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LIFE), FEROZEPUR		ADMINISTRATION			
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111-ZOOLOGICAL	10,14,527	4,37,634	14,52,161
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PARK

*****	-----	-----	-----
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		FINMIN0921.TXT			
		TOTAL(MH)	1,01,86,248	22,44,338	1,24,30,586
*****			-----		
TOTAL(DDO)			1,01,86,248	22,44,338	1,24,30,586
DIVISIONAL FOREST (WILD	2235	200-OTHER	42,272	22,510	64,782
LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES			
LIFE), ROPAR					
*****			-----		
TOTAL(MH)			42,272	22,510	64,782
	2406	001-DIRECTION	3,11,16,466	58,30,795	3,69,47,261
AND					
ADMINISTRATION					
GOVERNMENT OF PUNJAB				Page	723
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

*****			-----		
TOTAL(MH)			88,19,058	16,01,516	1,04,20,574
*****			-----		
TOTAL(DD0)			88,19,058	16,01,516	1,04,20,574
DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	69,35,742	14,77,702	84,13,444
(EXTENSION),BHATINDA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			69,35,742	14,77,702	84,13,444
*****			-----		
TOTAL(DD0)			69,35,742	14,77,702	84,13,444

		FINMIN0921.TXT			
DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	59,97,925	11,94,555	71,92,480
(EXTENSION),PATIALA		AND			
		ADMINISTRATION			

		*****	-----	-----	-----
		TOTAL(MH)	59,97,925	11,94,555	71,92,480

		*****	-----	-----	-----
TOTAL(DDO)			59,97,925	11,94,555	71,92,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,07,22,239	10,84,636	1,18,06,875
	CONSERVATOR OF FORESTS,	(EXTENSION),PHILLAUR		AND			
	PUNJAB			ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,07,22,239	10,84,636	1,18,06,875
*****			-----		
TOTAL(DDO)			1,07,22,239	10,84,636	1,18,06,875
DIVISIONAL FOREST OFFICER (WILD	2406	001-DIRECTION	90,00,864	14,76,484	1,04,77,348
LIFE),PHILLAUR		AND			
		ADMINISTRATION			
		111-ZOOLOGICAL	16,30,345	8,16,493	24,46,838
		PARK			
*****			-----		
TOTAL(MH)			1,06,31,209	22,92,977	1,29,24,186
*****			-----		
TOTAL(DDO)			1,06,31,209	22,92,977	1,29,24,186

DIVISIONAL FOREST OFFICER	2235	200-OTHER	5,52,409	1,00,212	6,52,621
MOHALI,SAS NAGAR FOREST DIVISION		PROGRAMMES			
MOHALI					

***** -----

TOTAL(MH)			5,52,409	1,00,212	6,52,621
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2406	001-DIRECTION	10,26,11,283	2,56,39,073	12,82,50,356
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AND

ADMINISTRATION

102-SOCIAL AND	48,400	1,52,633	2,01,033
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FARM FORESTRY

111-ZOOLOGICAL	69,47,553	26,12,566	95,60,119
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PARK

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FINMIN0921.TXT

TOTAL(MH)	10,96,07,236	2,84,04,272	13,80,11,508
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TOTAL(DDO)	11,01,59,645	2,85,04,484	13,86,64,129
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER(WILD	2406	001-DIRECTION	1,72,33,093	19,45,397	1,91,78,490
	CONSERVATOR OF FORESTS,	LIFE),D.F.O.(WILD LIFE)PATIALA		AND			
	PUNJAB			ADMINISTRATION			
				111-ZOOLOGICAL	40,46,192	36,18,998	76,65,190
				PARK			

TOTAL (MH)	13,08,86,521	3,39,68,667	16,48,55,188
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TOTAL (DDO)	13,14,38,930	3,40,68,879	16,55,07,809
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DIVISIONAL FOREST	2235	200-OTHER	1,00,000	0	1,00,000
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OFFICER, (BOARD) FEROZEPUR	PROGRAMMES
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*****	-----	-----	-----
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TOTAL (MH)	1,00,000	0	1,00,000
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TOTAL (DDO)	1,00,000	0	1,00,000
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DIVISIONAL FOREST OFFICER, D.F.O. 2406	001-DIRECTION	75,46,561	0	75,46,561
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AND

ADMINISTRATION

*****					-----				
TOTAL(MH)					75,46,561		0		75,46,561

*****					-----				
TOTAL(DDO)					75,46,561		0		75,46,561

DIVISIONAL FOREST OFFICER,DASUYA 2235		200-OTHER	1,31,984		0		1,31,984
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PROGRAMMES

*****					-----				
TOTAL(MH)					1,31,984		0		1,31,984

2406	001-DIRECTION	2,09,05,133	36,27,879	2,45,33,012
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AND

ADMINISTRATION

102-SOCIAL AND	0	1,21,127	1,21,127
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FARM FORESTRY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		2,09,05,133	37,49,006	2,46,54,139
			*****		-----		
			TOTAL (DD0)		2,10,37,117	37,49,006	2,47,86,123
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	200-OTHER	2,99,829	2,00,000	4,99,829
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		PROGRAMMES			
	PUNJAB	OFFICER					
			*****		-----		
			TOTAL (MH)		2,99,829	2,00,000	4,99,829

2406	001-DIRECTION	1,76,85,842	34,18,957	2,11,04,799
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AND

ADMINISTRATION

102-SOCIAL AND	0	12,500	12,500
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FARM FORESTRY

112-PUBLIC	24,74,755	3,98,411	28,73,166
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GARDENS

TOTAL (MH)	2,01,60,597	38,29,868	2,39,90,465
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TOTAL (DDO)	2,04,60,426	40,29,868	2,44,90,294
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DIVISIONAL FOREST	2235	200-OTHER	5,763	0	5,763
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OFFICER, DIVISIONAL FOREST PROGRAMMES

OFFICER,

***** -----				
TOTAL(MH)	5,763	0	5,763	

2406	001-DIRECTION	28,09,804	0	28,09,804
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AND

ADMINISTRATION

***** -----				
TOTAL(MH)	28,09,804	0	28,09,804	

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

TOTAL(DDO)				28,15,567	0	28,15,567	
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	200-OTHER	5,000	0	5,000
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		PROGRAMMES			
	PUNJAB	OFFICER, NAWANSHAHR AT					
		GARHSHANKAR					
				*****	-----		
TOTAL(MH)				28,14,804	0	28,14,804	
			2406	001-DIRECTION	1,82,26,942	39,05,997	2,21,32,939
				AND			
				ADMINISTRATION			
				102-SOCIAL AND	0	3,63,461	3,63,461
				FARM FORESTRY			
				*****	-----		
TOTAL(MH)				1,82,26,942	42,69,458	2,24,96,400	

*****				-----		
TOTAL (DDO)				2,10,47,509	42,69,458	2,53,16,967

DIVISIONAL FOREST OFFICER,GARH	2235	200-OTHER	0	28,743	28,743
SHANKAR		PROGRAMMES			

*****				-----		
TOTAL (MH)				0	28,743	28,743

*****				-----		
TOTAL (DDO)				0	28,743	28,743

DIVISIONAL FOREST	2406	001-DIRECTION	2,19,89,131	42,77,074	2,62,66,205
OFFICER, HOSHIARPUR		AND			

ADMINISTRATION

102-SOCIAL AND	0	18,150	18,150
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FARM FORESTRY

*****				-----			
TOTAL (MH)				2,19,89,131	42,95,224	2,62,84,355	
*****				-----			
TOTAL (DDO)				2,19,89,131	42,95,224	2,62,84,355	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	200-OTHER	32,806	0	32,806
	CONSERVATOR OF FORESTS,	OFFICER, JALANDHAR FOREST		PROGRAMMES			
	PUNJAB	DIVISION					

FINMIN0921.TXT					

TOTAL(MH)			2,20,21,937	42,95,224	2,63,17,161
2406	001-DIRECTION		29,52,015	34,87,042	64,39,057
AND					
ADMINISTRATION					
102-SOCIAL AND			0	1,24,766	1,24,766
FARM FORESTRY					

TOTAL(MH)			29,52,015	36,11,808	65,63,823

TOTAL(DDO)			2,49,73,952	79,07,032	3,28,80,984
DIVISIONAL FOREST	2235	200-OTHER	1,22,587	1,00,000	2,22,587
OFFICER,MUKTSAR FOREST DIVSION		PROGRAMMES			

***** -----

TOTAL(MH) 1,22,587 1,00,000 2,22,587

2406 001-DIRECTION 2,22,80,730 48,22,057 2,71,02,787

AND

ADMINISTRATION

102-SOCIAL AND 1,43,405 2,86,765 4,30,170

FARM FORESTRY

***** -----

TOTAL(MH) 2,24,24,135 51,08,822 2,75,32,957

***** -----

TOTAL(DDO) 2,25,46,722 52,08,822 2,77,55,544

DIVISIONAL FOREST 2235 200-OTHER 0 13,378 13,378

OFFICER,PHILLAUR PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	13,378	13,378

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	*****	-----	-----	-----	-----	-----
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CONSERVATOR OF FORESTS,

PUNJAB

TOTAL(DDO)	0	13,378	13,378
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DIVISIONAL FOREST	2235	200-OTHER	4,000	0	4,000
OFFICER, TRAINING DIVISION		PROGRAMMES			

FINMIN0921.TXT					

TOTAL(MH)			4,000	13,378	17,378
2406	001-DIRECTION		17,77,699	3,74,859	21,52,558
AND					
ADMINISTRATION					

TOTAL(MH)			17,77,699	3,74,859	21,52,558

TOTAL(DDO)			17,81,699	3,88,237	21,69,936
DIVISIONALFOREST	2235	200-OTHER	2,41,370	0	2,41,370
OFFICER,AMRITSAR		PROGRAMMES			

TOTAL(MH)			2,41,370	0	2,41,370

FINMIN0921.TXT

2406	001-DIRECTION	3,26,01,827	84,54,922	4,10,56,749
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AND

ADMINISTRATION

102-SOCIAL AND	0	50,000	50,000
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FARM FORESTRY

TOTAL (MH)	3,26,01,827	85,04,922	4,11,06,749
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TOTAL (DDO)	3,28,43,197	85,04,922	4,13,48,119
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SUB DIVISIONAL	2235	200-OTHER	1,00,000	0	1,00,000
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MAGISTRATE, FEROZEPUR PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF		TOTAL(MH)		1,00,000	0	1,00,000
	CONSERVATOR OF FORESTS,						
	PUNJAB						
			2406	112-PUBLIC	2,37,767	45,937	2,83,704
				GARDENS			

			TOTAL(MH)		3,37,767	45,937	3,83,704

		TOTAL(DDO)			3,37,767	45,937	3,83,704

*****					-----	-----	-----
TOTAL(CCO)					2,44,85,37,644	29,38,18,956	2,74,23,56,600

*****					-----	-----	-----
TOTAL(DEPT)					2,44,85,37,644	29,38,18,956	2,74,23,56,600

GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT	2,41,14,346	56,99,967	2,98,14,313
ADMINISTRAT DEPARTMENT OF GENERAL				ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****					-----	-----	-----
TOTAL(MH)					2,41,14,346	56,99,967	2,98,14,313

*****					-----	-----	-----
TOTAL(DDO)					2,41,14,346	56,99,967	2,98,14,313

A.C. (G) FOR DEPUTY	2053	093-DISTRICT	2,37,67,517	54,50,813	2,92,18,330
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COMMISSIONER, PUNJAB, MOGA	ESTABLISHMENTS
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*****	-----	-----	-----
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TOTAL(MH)	2,37,67,517	54,50,813	2,92,18,330
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*****	-----	-----	-----
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TOTAL(DDO)	2,37,67,517	54,50,813	2,92,18,330
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A.C.(G) FOR D C,ROPAR	2011	101-LEGISLATIVE	2,92,50,000	3,50,000	2,96,00,000
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ASSEMBLY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT				-----			

TOTAL(MH)				2,92,50,000	3,50,000	2,96,00,000	
GENERAL	CHIEF SECRETARY,	A.C.(G) FOR D C,ROPAR	2053	093-DISTRICT	2,06,36,467	39,21,142	2,45,57,609
ADMINISTRAT DEPARTMENT OF GENERAL				ESTABLISHMENTS			
ION	ADMINISTRATION,						
CHANDIGARH							
*****				-----			
TOTAL(MH)				2,06,36,467	39,21,142	2,45,57,609	
2235				200-OTHER	0	6,92,634	6,92,634
				PROGRAMMES			
*****				-----			
TOTAL(MH)				0	6,92,634	6,92,634	
*****				-----			
TOTAL(DDO)				4,98,86,467	49,63,776	5,48,50,243	

A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT	2,48,85,512	82,47,488	3,31,33,000
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ESTABLISHMENTS

800-OTHER	0	11,29,500	11,29,500
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	2,48,85,512	93,76,988	3,42,62,500
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*****	-----	-----	-----
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TOTAL(DDO)	2,48,85,512	93,76,988	3,42,62,500
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A.C.(G) FOR	2053	093-DISTRICT	12,84,763	885	12,85,648
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D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
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D.C.JALLANDHAR

*****	-----	-----	-----
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TOTAL(MH)	12,84,763	885	12,85,648
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*****				-----		
TOTAL(DDO)				12,84,763	885	12,85,648

AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	1,47,81,089	36,86,966	1,84,68,055
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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NAWANSHAHAR			ESTABLISHMENTS			

*****				-----		
TOTAL(MH)				1,47,81,089	36,86,966	1,84,68,055

*****				-----		
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		FINMIN0921.TXT				
TOTAL(DDO)				1,47,81,089	36,86,966	1,84,68,055
GENERAL	CHIEF SECRETARY,	AC FOR DEPUTY COMMISSIONER,TARAN 2053	093-DISTRICT	2,05,32,027	40,82,731	2,46,14,758
ADMINISTRAT	DEPARTMENT OF GENERAL	TARAN	ESTABLISHMENTS			
ION	ADMINISTRATION,					
	CHANDIGARH					
*****				-----	-----	-----
TOTAL(MH)				2,05,32,027	40,82,731	2,46,14,758
*****				-----	-----	-----
TOTAL(DDO)				2,05,32,027	40,82,731	2,46,14,758
ADDITIONAL DEPUTY	2235	200-OTHER	0	1,07,961	1,07,961	
COMMISSIONER(DEVELOPMENT),ADDITI		PROGRAMMES				
ONAL DEPUTY COMMISSIONER						
,HOSHIRPUR						
*****				-----	-----	-----

TOTAL(MH)		0	1,07,961	1,07,961	
*****		-----			
TOTAL(DDO)		0	1,07,961	1,07,961	
ADDITIONAL DEPUTY	2235	200-OTHER	3,09,789	1,00,000	4,09,789
COMMISSIONER,ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER (DEVELOPMENT),					
JALANDHAR					
*****		-----			
TOTAL(MH)		3,09,789	1,00,000	4,09,789	
*****		-----			
TOTAL(DDO)		3,09,789	1,00,000	4,09,789	
ADDITIONAL DEPUTY	2235	200-OTHER	0	1,81,288	1,81,288
COMMISSIONER, FERQZEPUR		PROGRAMMES			

COMMISSIONER, JALANDHAR		FINMIN0921.TXT LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	6,62,608	4,00,000	10,62,608
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	6,72,608	5,81,288	12,53,896
		*****	-----	-----	-----
		TOTAL(DDO)	6,72,608	5,81,288	12,53,896
ASSISTANT COMMISSIONER (G) FOR	2053	093-DISTRICT	4,27,84,246	1,08,51,399	5,36,35,645
DEPUTY COMMISSIONER,, FEROZEPUR		ESTABLISHMENTS			
		101-COMMISSIONE	0	730	730
		RS			

***** -----

TOTAL(MH) 4,27,84,246 1,08,52,129 5,36,36,375

2235 104-DEPOSIT 0 10,000 10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 1,15,656 45,972 1,61,628

PROGRAMMES

***** -----

TOTAL(MH) 1,15,656 55,972 1,71,628

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			4,28,99,902	1,09,08,101	5,38,08,003
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ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

ASSISTANT COMMISSIONER	2053	093-DISTRICT	3,46,39,087	92,17,489	4,38,56,576
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(G), GURDASPUR	ESTABLISHMENTS
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TOTAL (MH)	3,47,54,743	92,73,461	4,40,28,204
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2235	200-OTHER	22,239	0	22,239
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PROGRAMMES

*****					-----				
TOTAL(MH)					22,239022,239				

*****					-----				
TOTAL(DDO)					7,75,61,2282,01,25,5909,76,86,818				

ASSISTANT COMMISSIONER	2053	093-DISTRICT	2,27,43,715	54,60,829	2,82,04,544
(G), LUDHIANA		ESTABLISHMENTS			

*****					-----				
TOTAL(MH)					2,27,43,71554,60,8292,82,04,544				

2235	200-OTHER	0	46,487	46,487
	PROGRAMMES			

*****					-----				
TOTAL(MH)					046,48746,487				

TOTAL(DDO)

2,27,43,71555,07,3162,82,51,031

ASSISTANT COMMISSIONER (GENERAL) 2053093-DISTRICT

2,50,70,62553,10,1203,03,80,745

FOR DEPUTY

ESTABLISHMENTS

COMMISSIONER,, FATEHGARH SAHIB

TOTAL(MH)

2,50,70,62553,10,1203,03,80,745

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERALCHIEF SECRETARY,

TOTAL(DDO)

2,50,70,62553,10,1203,03,80,745

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	3,78,99,806	87,31,668	4,66,31,474
FOR DEPUTY COMMISSIONER, PATIALA	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	6,29,70,431	1,40,41,788	7,70,12,219

2235	200-OTHER	3,65,475	5,37,772	9,03,247
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,65,475	5,37,772	9,03,247

*****	-----	-----	-----
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TOTAL (DDO)	FINMIN0921.TXT	6,33,35,906	1,45,79,560	7,79,15,466
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ASSISTANT COMMISSIONER FOR	2053	093-DISTRICT	2,29,16,120	41,67,139	2,70,83,259
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DEPUTY COMMISSIONER, KAPURTHALA	ESTABLISHMENTS
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*****	-----	-----	-----
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TOTAL (MH)	2,29,16,120	41,67,139	2,70,83,259
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

*****	-----	-----	-----
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TOTAL (MH)	10,000	0	10,000
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*****	-----	-----	-----
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TOTAL(DDO)	2,29,26,120	41,67,139	2,70,93,259
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ASSISTANT COMMISSIONER,	2053	093-DISTRICT	2,57,54,626	52,94,216	3,10,48,842
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(G),MANSA	ESTABLISHMENTS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	2,57,54,626	52,94,216	3,10,48,842
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*****	-----
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TOTAL(DDO)	2,57,54,626	52,94,216	3,10,48,842
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GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,,	2053	093-DISTRICT	2,24,72,065	50,15,835	2,74,87,900
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ADMINISTRAT DEPARTMENT OF GENERAL		BHATINDA	ESTABLISHMENTS		
ION		ADMINISTRATION,			
		CHANDIGARH			
			*****	-----	
TOTAL(MH)			2,24,72,065	50,15,835	2,74,87,900
			*****	-----	
TOTAL(DDO)			2,24,72,065	50,15,835	2,74,87,900
ASSISTANT COMMISSIONER,A.C. FOR 2053		093-DISTRICT	2,36,91,402	45,34,586	2,82,25,988
DEPUTY COMMISIONER,		ESTABLISHMENTS			
			*****	-----	
TOTAL(MH)			2,36,91,402	45,34,586	2,82,25,988
			*****	-----	
TOTAL(DDO)			2,36,91,402	45,34,586	2,82,25,988

ASSISTANT COMMISSIONER, ASSISTANT 2053	093-DISTRICT	2,48,29,253	48,87,202	2,97,16,455
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COMMISSIONER(GENERAL)	ESTABLISHMENTS
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*****	-----	-----	-----
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TOTAL(MH)	2,48,29,253	48,87,202	2,97,16,455
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*****	-----	-----	-----
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TOTAL(DDO)	2,48,29,253	48,87,202	2,97,16,455
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ASSISTANT COMMISSIONER, FARIDKOT 2053	093-DISTRICT	19,95,936	0	19,95,936
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	19,95,936	0	19,95,936
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			19,95,936	0	19,95,936
GENERAL	CHIEF SECRETARY,	ASSTT. CONTROLLER	2052	092-OTHER	1,17,81,903	14,77,473	1,32,59,376
ADMINISTRAT	DEPARTMENT OF GENERAL	(F&A), DEPARTMENT OF INFORMATION		OFFICES			
ION	ADMINISTRATION,	TECHNOLOGY, PUNJAB, CHANDIGARH					
	CHANDIGARH						
				*****	-----		
				TOTAL (MH)	1,37,77,839	14,77,473	1,52,55,312
				*****	-----		
				TOTAL (DDO)	1,37,77,839	14,77,473	1,52,55,312

ASSTT.COMMISSIONER (GENERAL) FOR 2053	093-DISTRICT	1,98,89,707	47,05,717	2,45,95,424
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DEPUTY COMMISIONER,FARIDKOT	ESTABLISHMENTS
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*****	-----	-----	-----
TOTAL(MH)	1,98,89,707	47,05,717	2,45,95,424

2235	200-OTHER	88,016	1,45,317	2,33,333
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	88,016	1,45,317	2,33,333

*****	-----	-----	-----
TOTAL(DDO)	1,99,77,723	48,51,034	2,48,28,757

CHEIF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	82,000	0	82,000
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PARISHAD	PROGRAMMES
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TOTAL(MH)	82,000	0	82,000
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TOTAL(DDO)	82,000	0	82,000
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CHIEF EXECUTIVE OFFICER, CHIEF	2235	200-OTHER	9,792	0	9,792
EXECUTIVE OFFICER, ZILA		PROGRAMMES			
PARISHAD, MANSA					

TOTAL(MH)	9,792	0	9,792
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL

CHIEF SECRETARY,

ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

TOTAL(DDO)

9,792

0

9,792

CHIEF EXECUTIVE OFFICER,ZILA

2235

200-OTHER

0

7,165

7,165

PARISHAD, KAPURTHALA

PROGRAMMES

TOTAL(MH)

9,792

7,165

16,957

TOTAL(DDO)

9,792

7,165

16,957

COLLECTOR, SPL.LAND

2053

093-DISTRICT

23,43,499

4,08,082

27,51,581

ACQ, JALANDHAR

ESTABLISHMENTS

*****					-----				
TOTAL(MH)					23,43,4994,08,08227,51,581				

*****					-----				
TOTAL(DDO)					23,43,4994,08,08227,51,581				

COLLECTOR, SUB DIVISION, DERABASSI 2030		102-EXPENSES ON	9,884	0	9,884
---	--	-----------------	-------	---	-------

SALE OF STAMPS

*****					-----				
TOTAL(MH)					9,88409,884				

2053093-DISTRICT		29,00,460	7,26,804	36,27,264
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ESTABLISHMENTS

*****					-----				
TOTAL(MH)					29,00,4607,26,80436,27,264				

TOTAL(DDO)

29,10,3447,26,80436,37,148

DEPUTY COMMISSIONER2053093-DISTRICT39,94,3657,43,47747,37,842

(1801),DEPUTY COMMISSIONER,ESTABLISHMENTS

PATIALA

GOVERNMENT OF PUNJAB

Page739

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

39,94,3657,43,47747,37,842

FINMIN0921.TXT							
TOTAL (DDO)				39,94,365	7,43,477	47,37,842	
GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2075	800-OTHER	4,00,000	0	4,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER		EXPENDITURE			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****				-----	-----	-----	
TOTAL (MH)				4,00,000	0	4,00,000	
			2235	200-OTHER	6,35,386	0	6,35,386
				PROGRAMMES			
*****				-----	-----	-----	
TOTAL (MH)				6,35,386	0	6,35,386	
			2245	111-EX-GRATIA	8,00,000	0	8,00,000
				PAYMENTS TO			
				BEREAVED			

FAMILIES

122-REPAIRS AND	62,03,11,172	8,33,12,000	70,36,23,172
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RESTORATION OF

DAMAGED

IRRIGATION AND

FLOOD CONTROL

WORKS

*****	-----	-----	-----
TOTAL(MH)	62,11,11,172	8,33,12,000	70,44,23,172

*****	-----	-----	-----
TOTAL(DDO)	62,21,46,558	8,33,12,000	70,54,58,558

DEPUTY COMMISSIONER,DEPUTY	2075	800-OTHER	47,715	91,243	1,38,958
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COMMISSIONER, MANSA	EXPENDITURE
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*****	-----	-----	-----
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FINMIN0921.TXT

TOTAL(MH)

47,715

91,243

1,38,958

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			47,715	91,243	1,38,958
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ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

DEPUTY COMMISSIONER,DEPUTY	2053	093-DISTRICT	71,788	0	71,788
COMMISSIONER, SANGRUR		ESTABLISHMENTS			

TOTAL (MH)	1,19,503	91,243	2,10,746
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TOTAL (DDO)	1,19,503	91,243	2,10,746
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DEPUTY COMMISSIONER, LUDHIANA	2011	101-LEGISLATIVE	5,00,000	0	5,00,000
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ASSEMBLY

*****	-----	-----	-----
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TOTAL (MH)	5,00,000	0	5,00,000
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*****	-----	-----	-----
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TOTAL (DDO)	5,00,000	0	5,00,000
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DEPUTY COMMISSIONER, MOGA	2053	093-DISTRICT	12,53,369	0	12,53,369
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ESTABLISHMENTS

101-COMMISSIONE	43,08,275	8,53,841	51,62,116
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RS

*****	-----	-----	-----
TOTAL(MH)	55,61,644	8,53,841	64,15,485

2075	800-OTHER	1,24,591	7,100	1,31,691
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,24,591	7,100	1,31,691

2235	200-OTHER	1,22,271	0	1,22,271
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,22,271	0	1,22,271

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			58,08,506	8,60,941	66,69,447
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ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	3,13,738	0	3,13,738
---------------------------------	------	-----------	----------	---	----------

OF HORTICULTURE (POTATO),

PROGRAMMES

JALANDHAR

TOTAL(MH)			4,36,009	0	4,36,009
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*****						-----					
TOTAL (DDO)						61,22,2448,60,94169,83,185					

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	0	26,023	26,023
OFFICER, GURDASPUR		PROGRAMMES			

*****						-----					
TOTAL (MH)						026,02326,023					

*****						-----					
TOTAL (DDO)						026,02326,023					

DIVISIONAL ENGINEER, PUNJAB	2235	200-OTHER	5,400	0	5,400
HOUSING & DEVELOPMENT BOARD		PROGRAMMES			

*****						-----					
TOTAL (MH)						5,40005,400					

*****				-----		
TOTAL(DDO)				5,400	0	5,400

GENERAL ADMINISTRATION FOR	2053	093-DISTRICT	2,82,32,126	83,34,825	3,65,66,951
DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS			
COMMISSIONER					

*****				-----		
TOTAL(MH)				2,82,32,126	83,34,825	3,65,66,951

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			2,82,32,126	83,34,825	3,65,66,951

CHANDIGARH

2053

24, 25, 949

4,87,093

29,13,042

800-OTHER

40,63,500

0

40,63,500

EXPENDITURE

* * * * *

TOTAL (MH)

3,47,21,575

88,21,918

4, 35, 43, 493

2235

200-OTHER

12,14,032

0

12,14,032

PROGRAMMES

* * * * *

TOTAL (MH)

12,14,032

0

12,14,032

TOTAL (DDO)			3,59,35,607	88,21,918	4,47,57,525
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S.D.M., , GARHSHANKAR	2053	093-DISTRICT	32,57,397	5,80,083	38,37,480
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ESTABLISHMENTS

TOTAL (MH)			32,57,397	5,80,083	38,37,480
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	2235	200-OTHER	6,00,000	0	6,00,000
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PROGRAMMES

TOTAL (MH)			6,00,000	0	6,00,000
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TOTAL (DDO)			38,57,397	5,80,083	44,37,480
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S.D.M.,,MUKERIAN2053093-DISTRICT18,89,6334,24,22023,13,853

ESTABLISHMENTS

800-OTHER19,41,000019,41,000

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)38,30,6334,24,22042,54,853

GENERALCHIEF SECRETARY,S.D.M.,,MUKERIAN2235200-OTHER2,50,00050,0003,00,000

ADMINISTRAT DEPARTMENT OF GENERALPROGRAMMES

IONADMINISTRATION,

CHANDIGARH

FINMIN0921.TXT

*****		-----			
TOTAL (MH)		2,50,000	50,000	3,00,000	
*****		-----			
TOTAL (DDO)		40,80,633	4,74,220	45,54,853	
S.D.M. , JAGRAON	2053	093-DISTRICT	44,04,874	10,53,643	54,58,517
ESTABLISHMENTS					
*****		-----			
TOTAL (MH)		44,04,874	10,53,643	54,58,517	
2235	200-OTHER	21,00,000	11,20,000	32,20,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		21,00,000	11,20,000	32,20,000	

*****			-----		
TOTAL (DDO)			65,04,874	21,73,643	86,78,517
S.D.M. , KHANNA	2053	093-DISTRICT	40,62,339	6,81,094	47,43,433
ESTABLISHMENTS					
*****			-----		
TOTAL (MH)			40,62,339	6,81,094	47,43,433
	2235	200-OTHER	6,10,000	1,10,000	7,20,000
PROGRAMMES					
*****			-----		
TOTAL (MH)			6,10,000	1,10,000	7,20,000
*****			-----		
TOTAL (DDO)			46,72,339	7,91,094	54,63,433

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	S.D.M. , LUDHIANA EAST, LUDHIANA	2053	093-DISTRICT	33,44,325	6,61,340	40,05,665
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	33,44,325	6,61,340	40,05,665

2235	200-OTHER	28,15,000	9,60,000	37,75,000
	PROGRAMMES			

FINMIN0921.TXT					

TOTAL(MH)			28,15,000	9,60,000	37,75,000

TOTAL(DDO)			61,59,325	16,21,340	77,80,665
S.D.M., LUDHIANA WEST, LUDHIANA	2053	093-DISTRICT	25,44,171	4,55,241	29,99,412
ESTABLISHMENTS					

TOTAL(MH)			25,44,171	4,55,241	29,99,412
2235	200-OTHER		28,75,000	9,80,000	38,55,000
PROGRAMMES					

TOTAL(MH)			28,75,000	9,80,000	38,55,000

TOTAL (DDO)			54,19,171	14,35,241	68,54,412
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S.D.M., PAYAL	2053	093-DISTRICT	7,86,051	1,09,509	8,95,560
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ESTABLISHMENTS

TOTAL (MH)			7,86,051	1,09,509	8,95,560
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2235	200-OTHER		6,30,000	0	6,30,000
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PROGRAMMES

TOTAL (MH)			6,30,000	0	6,30,000
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GENERALCHIEF SECRETARY,TOTAL (DDO)14,16,0511,09,50915,25,560

ADMINISTRAT DEPARTMENT OF GENERAL

IONADMINISTRATION,

CHANDIGARH

S.D.M. , RAJKOT, RAJKOT2053093-DISTRICT12,25,4632,18,80314,44,266

ESTABLISHMENTS

*****-----

TOTAL (MH)18,55,4632,18,80320,74,266

2235200-OTHER9,20,0001,85,00011,05,000

PROGRAMMES

FINMIN0921.TXT					
*****			-----		
TOTAL(MH)			9,20,000	1,85,000	11,05,000
*****			-----		
TOTAL(DDO)			35,61,514	5,13,312	40,74,826
S.D.M. , SAMANA	2053	093-DISTRICT	43,23,025	6,76,803	49,99,828
ESTABLISHMENTS					
*****			-----		
TOTAL(MH)			43,23,025	6,76,803	49,99,828
*****			-----		
TOTAL(DDO)			43,23,025	6,76,803	49,99,828
S.D.M. , SAMRALA	2053	093-DISTRICT	25,10,111	3,84,299	28,94,410
ESTABLISHMENTS					

***** -----

TOTAL(MH) 25,10,111 3,84,299 28,94,410

2235 200-OTHER 5,25,000 1,05,000 6,30,000

PROGRAMMES

***** -----

TOTAL(MH) 5,25,000 1,05,000 6,30,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL CHIEF SECRETARY, ***** -----

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

TOTAL (DDO)	30,35,111	4,89,299	35,24,410
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S.D.O(C),BASSI PATHANA	2053	093-DISTRICT	53,72,458	12,86,594	66,59,052
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL (MH)	58,97,458	13,91,594	72,89,052
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2235	200-OTHER	6,83,361	85,000	7,68,361
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	6,83,361	85,000	7,68,361
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TOTAL (DDO)	90,90,930	18,60,893	1,09,51,823
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S.D.O.(C),AMLOH	2053	093-DISTRICT	47,65,806	9,54,296	57,20,102
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ESTABLISHMENTS

800-OTHER	19,89,216	0	19,89,216
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	67,55,022	9,54,296	77,09,318
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*****	-----	-----	-----
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TOTAL(DDO)	67,55,022	9,54,296	77,09,318
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S.D.O.(C),KHAMANON	2053	093-DISTRICT	32,08,079	6,38,773	38,46,852
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	32,08,079	6,38,773	38,46,852
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2235	200-OTHER	8,20,000	1,60,000	9,80,000
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PROGRAMMES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		8,20,000	1,60,000	9,80,000

GENERAL	CHIEF SECRETARY,	*****	-----	-----	-----
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ADMINISTRAT DEPARTMENT OF GENERAL

ION	ADMINISTRATION,
	CHANDIGARH

TOTAL (DDO)	40,28,079	7,98,773	48,26,852
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SDM, KHADUR SAHIB	2053	093-DISTRICT	30,74,591	6,32,832	37,07,423
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)			38,94,591	7,92,832	46,87,423
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TOTAL(DDO)			71,02,670	14,31,605	85,34,275
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SDM, PATTI	2053	093-DISTRICT	46,73,992	10,56,520	57,30,512
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)			46,73,992	10,56,520	57,30,512
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*****	-----	-----	-----
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TOTAL(DDO)			46,73,992	10,56,520	57,30,512
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SDM, TARAN TARAN	2053	093-DISTRICT	33,37,363	6,43,770	39,81,133
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL (MH)	33,37,363	6,43,770	39,81,133

*****	-----	-----	-----
TOTAL (DDO)	33,37,363	6,43,770	39,81,133

SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	26,59,985	4,32,459	30,92,444
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BHAWANIGARH, SDM, BHAWANIGARH	ESTABLISHMENTS
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*****	-----	-----	-----
TOTAL (MH)	26,59,985	4,32,459	30,92,444

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			26,59,985	4,32,459	30,92,444

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	34,72,705	6,58,013	41,30,718
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ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
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ION	ADMINISTRATION,						
	CHANDIGARH						

*****					-----		
			TOTAL(MH)		61,32,690	10,90,472	72,23,162

			2235	200-OTHER	26,85,000	6,70,000	33,55,000
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PROGRAMMES

*****					-----		
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FINMIN0921.TXT

TOTAL(MH)	26,85,000	6,70,000	33,55,000
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TOTAL(DDO)	88,17,690	17,60,472	1,05,78,162
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SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	28,77,294	5,73,309	34,50,603
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ABOHAR

ESTABLISHMENTS

TOTAL(MH)	28,77,294	5,73,309	34,50,603
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2235	200-OTHER	3,75,000	75,000	4,50,000
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PROGRAMMES

TOTAL(MH)	3,75,000	75,000	4,50,000
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TOTAL (DDO)	32,52,294	6,48,309	39,00,603
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SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	34,85,302	6,66,827	41,52,129
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RAMPURA PHUL ESTABLISHMENTS

TOTAL (MH)	34,85,302	6,66,827	41,52,129
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2235	200-OTHER	5,80,000	2,90,000	8,70,000
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PROGRAMMES

GOVERNMENT OF PUNJAB Page 749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	5,80,000	2,90,000	8,70,000
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GENERAL	CHIEF SECRETARY,	*****	-----	-----	-----
	ADMINISTRAT	DEPARTMENT OF GENERAL			
ION	ADMINISTRATION,				
	CHANDIGARH				

TOTAL(DDO)	40,65,302	9,56,827	50,22,129
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SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	34,97,011	7,21,790	42,18,801
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TALWANDI SABO	ESTABLISHMENTS
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*****	-----	-----	-----
TOTAL(MH)	40,77,011	10,11,790	50,88,801

*****	-----	-----	-----
TOTAL(DDO)	75,62,313	16,78,617	92,40,930

FINMIN0921.TXT

SUB DIVISIONAL MAGISTRATE, BAGHA	2053	093-DISTRICT	11,96,499	6,35,067	18,31,566
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PURANA	ESTABLISHMENTS
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*****	-----	-----	-----
TOTAL(MH)	11,96,499	6,35,067	18,31,566

*****	-----	-----	-----
TOTAL(DDO)	11,96,499	6,35,067	18,31,566

SUB DIVISIONAL	2053	093-DISTRICT	26,83,966	5,90,269	32,74,235
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MAGISTRATE, BALACHAUR	ESTABLISHMENTS
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*****	-----	-----	-----
TOTAL(MH)	26,83,966	5,90,269	32,74,235

2235	200-OTHER	2,00,000	2,86,000	4,86,000
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PROGRAMMES

*****	-----	-----	-----
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FINMIN0921.TXT

TOTAL(MH)	2,00,000	2,86,000	4,86,000
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TOTAL(DDO)	28,83,966	8,76,269	37,60,235
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SUB DIVISIONAL	2053	093-DISTRICT	44,96,430	7,49,996	52,46,426
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MAGISTRATE, BARNALA	ESTABLISHMENTS
---------------------	----------------

TOTAL(MH)	44,96,430	7,49,996	52,46,426
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	200-OTHER	25,68,834	1,35,000	27,03,834
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ADMINISTRAT DEPARTMENT OF GENERAL

MAGISTRATE, BARNALA

PROGRAMMES

ION ADMINISTRATION,

CHANDIGARH

* * * * *

TOTAL (MH)

25,68,834

1,35,000

27,03,834

TOTAL(DDO)

70, 65, 264

8,84,996

79,50,260

SUB DIVISIONAL

2053

093-DISTRICT

33,49,837

10, 04, 195

43,54,032

MAGISTRATE, BHATINDA

ESTABLISHMENTS

* * * * *

TOTAL (MH)

33,49,837

10,04,195

43,54,032

2235

200-OTHER

10,60,000

5,90,000

16,50,000

PROGRAMMES

*****					-----				
TOTAL(MH)					10,60,000	5,90,000	16,50,000		

*****					-----				
TOTAL(DDO)					44,09,837	15,94,195	60,04,032		

SUB DIVISIONAL MAGISTRATE,DERA	2029	103-LAND	7,85,589	0	7,85,589				
BABA NANAK		RECORDS							

*****					-----				
TOTAL(MH)					7,85,589	0	7,85,589		

2053	093-DISTRICT	21,97,113	3,89,685	25,86,798					
ESTABLISHMENTS									

*****					-----				
TOTAL(MH)					21,97,113	3,89,685	25,86,798		

2235	200-OTHER	3,003	0	3,003
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----
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TOTAL (MH)	3,003	0	3,003
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*****	-----
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TOTAL (DDO)	29,85,705	3,89,685	33,75,390
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	22,80,115	4,63,855	27,43,970
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ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, DHARKALAN		ESTABLISHMENTS
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ION	ADMINISTRATION,
-----	-----------------

CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	22,80,115	4,63,855	27,43,970

*****	-----	-----	-----
TOTAL(DDO)	22,80,115	4,63,855	27,43,970

SUB DIVISIONAL MAGISTRATE,DHURI	2053	093-DISTRICT	46,95,817	9,65,443	56,61,260
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	46,95,817	9,65,443	56,61,260

2235	200-OTHER	4,80,000	3,20,000	8,00,000
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PROGRAMMES

*****	-----	-----	-----
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		FINMIN0921.TXT			
		TOTAL(MH)	4,80,000	3,20,000	8,00,000
*****			-----	-----	-----
TOTAL(DDO)			51,75,817	12,85,443	64,61,260
SUB DIVISIONAL	2053	093-DISTRICT	35,47,254	8,39,467	43,86,721
MAGISTRATE,FATEHGARH SAHIB		ESTABLISHMENTS			
*****			-----	-----	-----
TOTAL(MH)			35,47,254	8,39,467	43,86,721
	2235	200-OTHER	3,25,000	2,15,000	5,40,000
		PROGRAMMES			
*****			-----	-----	-----
GOVERNMENT OF PUNJAB				Page	752
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,25,000	2,15,000	5,40,000
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GENERAL	CHIEF SECRETARY,	*****	-----
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ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

TOTAL(DDO)	38,72,254	10,54,467	49,26,721
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SUB DIVISIONAL	2053	093-DISTRICT	24,35,548	4,96,523	29,32,071
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MAGISTRATE, FAZILKA

ESTABLISHMENTS

TOTAL(MH)	27,60,548	7,11,523	34,72,071
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TOTAL(DDO)			63,07,802	15,50,990	78,58,792
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SUB DIVISIONAL	2053	093-DISTRICT	32,95,777	7,00,580	39,96,357
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MAGISTRATE, FEROZEPUR		ESTABLISHMENTS			
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TOTAL(MH)			32,95,777	7,00,580	39,96,357
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2235	200-OTHER		19,45,000	3,95,000	23,40,000
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		PROGRAMMES			
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TOTAL(MH)			19,45,000	3,95,000	23,40,000
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TOTAL(DDO)			52,40,777	10,95,580	63,36,357
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FINMIN0921.TXT

SUB DIVISIONAL2053093-DISTRICT

17,70,2393,65,73521,35,974

MAGISTRATE,GIDDERBAHA

ESTABLISHMENTS

*****-----

TOTAL(MH)17,70,2393,65,73521,35,974

*****-----

TOTAL(DDO)17,70,2393,65,73521,35,974

SUB DIVISIONAL2053093-DISTRICT52,04,51310,35,18262,39,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MAGISTRATE,GURDASPUR

ESTABLISHMENTS

*****-----

FINMIN0921.TXT

TOTAL (MH

52,04,513

10, 35, 182

62,39,695

.....

TOTAL (DDO)

52,04,513

10, 35, 182

62,39,695

GENERAL

CHIEF SECRETARY

SUB DIVISIONA

205

093-DISTRICT

21,05,120

3,94,575

24,99,695

ADMINISTRAT DEPARTMENT OF GENERA

MAGISTRATE, GURUHARSHAH]

ESTABLISHMENT:

ION

ADMINISTRATION

CHANDIGARH

* * * * *

TOTAL (MH)

21,05,126

3,94,575

24,99,695

.....

TOTAL (DDO)

21,05,126

3,94,575

24,99,695

SUB DIVISIONAL MAGISTRATE, JAITO 205

205

093-DISTRICT

18.34.539

3.65.721

22.00.260

ESTABLISHMENT:

TOTAL (DDO)	30,18,397	5,74,298	35,92,695
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, KHADUR 2235		200-OTHER	93,41,500	0	93,41,500
ADMINISTRAT	DEPARTMENT OF GENERAL	SAHIB		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (MH)	93,41,500	0	93,41,500
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TOTAL(DDO)		93,41,500	0	93,41,500

SUB DIVISIONAL MAGISTRATE,MALOUT 2053	093-DISTRICT	18,42,611	3,23,894	21,66,505
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ESTABLISHMENTS

TOTAL(MH)		18,42,611	3,23,894	21,66,505

TOTAL(DDO)		18,42,611	3,23,894	21,66,505

SUB DIVISIONAL MAGISTRATE,MOGA 2053	093-DISTRICT	28,21,215	7,37,473	35,58,688
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ESTABLISHMENTS

TOTAL(MH)		28,21,215	7,37,473	35,58,688

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TOTAL(DDO)					28,21,2157,37,47335,58,688				

SUB DIVISIONAL MAGISTRATE,MOONCH 2235		200-OTHER	1,57,499	20,000	1,77,499
PROGRAMMES					

*****					-----				
TOTAL(MH)					1,57,49920,0001,77,499				

*****					-----				
TOTAL(DDO)					1,57,49920,0001,77,499				

SUB DIVISIONAL		2053	093-DISTRICT	25,79,107	6,43,640	32,22,747
MAGISTRATE,MUKATSAR		ESTABLISHMENTS				

*****					-----				
TOTAL(MH)					25,79,1076,43,64032,22,747				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
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ADMINISTRAT DEPARTMENT OF GENERAL

ION	ADMINISTRATION,						
	CHANDIGARH						

		TOTAL (DDO)			25,79,107	6,43,640	32,22,747
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		SUB DIVISIONAL	2053	093-DISTRICT	21,94,488	5,55,110	27,49,598
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		MAGISTRATE, NIHALSINGH WALA		ESTABLISHMENTS			
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		TOTAL (MH)			47,73,595	11,98,750	59,72,345
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***** -----

TOTAL(DDO)			47,73,595	11,98,750	59,72,345
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SUB DIVISIONAL	2053	093-DISTRICT	41,69,194	8,18,003	49,87,197
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MAGISTRATE, PATHANKOT		ESTABLISHMENTS			
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TOTAL(MH)			41,69,194	8,18,003	49,87,197
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2235	200-OTHER		3,90,000	3,52,500	7,42,500
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PROGRAMMES

***** -----

TOTAL(MH)			3,90,000	3,52,500	7,42,500
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TOTAL(DDO)			45,59,194	11,70,503	57,29,697
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SUB DIVISIONAL	2235	200-OTHER	40,118	26,934	67,052
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MAGISTRATE, SANGRUR		PROGRAMMES			
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TOTAL (MH)			40,118	26,934	67,052
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TOTAL (DDO)			40,118	26,934	67,052
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SUB DIVISIONAL	2053	093-DISTRICT	17,19,641	3,19,320	20,38,961
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MAGISTRATE, SDM, MOHALI		ESTABLISHMENTS			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

			*****	-----			
GENERAL	CHIEF SECRETARY,	TOTAL (MH)		17,19,641	3,19,320	20,38,961	
ADMINISTRAT DEPARTMENT OF GENERAL							
ION	ADMINISTRATION,						
	CHANDIGARH						
			2235	200-OTHER	5,21,933	0	5,21,933
			PROGRAMMES				
			*****	-----			
			TOTAL (MH)	22,41,574	3,19,320	25,60,894	
			*****	-----			
TOTAL (DDO)				22,41,574	3,19,320	25,60,894	
SUB DIVISIONAL MAGISTRATE, SUB			2053	093-DISTRICT	29,72,924	5,67,929	35,40,853
DIVISIONAL MAGISTRATE, KHARAR			ESTABLISHMENTS				

*****			-----		
TOTAL(MH)			29,72,924	5,67,929	35,40,853
*****			-----		
TOTAL(DDO)			29,72,924	5,67,929	35,40,853
SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER	6,600	0	6,600
PROGRAMMES					
*****			-----		
TOTAL(MH)			6,600	0	6,600
*****			-----		
TOTAL(DDO)			6,600	0	6,600
SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	48,20,207	6,71,784	54,91,991
-I,AMRITSAR					
ESTABLISHMENTS					

*****	-----	-----	-----
TOTAL(MH)	48,20,207	6,71,784	54,91,991

*****	-----	-----	-----
TOTAL(DDO)	48,20,207	6,71,784	54,91,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	87,20,655	13,74,996	1,00,95,651
ADMINISTRAT	DEPARTMENT OF GENERAL	-II,AMRITSAR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

FINMIN0921.TXT				

TOTAL(MH)		87,20,655	13,74,996	1,00,95,651

TOTAL(DDO)		87,20,655	13,74,996	1,00,95,651
SUB DIVISIONAL MEGISTRATE,DUDHAN 2053	093-DISTRICT	7,38,070	1,13,207	8,51,277
SADHAN, PATIALA	ESTABLISHMENTS			

TOTAL(MH)		7,38,070	1,13,207	8,51,277

TOTAL(DDO)		7,38,070	1,13,207	8,51,277
SUB DIVISIONAL MEGISTRATE,ROPAR 2053	093-DISTRICT	21,62,751	4,26,156	25,88,907
	ESTABLISHMENTS			

***** -----

TOTAL(MH)21,62,7514,26,15625,88,907

***** -----

TOTAL(DDO)21,62,7514,26,15625,88,907

SUB DIVISIONAL MEGISTRATE,SUB2053093-DISTRICT20,02,3683,57,50823,59,876

DIVISIONAL MEGISTRATE, CHAMKAUR ESTABLISHMENTS

SAHIB

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TOTAL(MH)20,02,3683,57,50823,59,876

***** -----

TOTAL(DDO)20,02,3683,57,50823,59,876

SUB DIVISIONAL MEGISTRATE,SUB2053093-DISTRICT36,30,5525,92,79042,23,342

DIVISIONAL MEGISTRATE, DERA ESTABLISHMENTS

BASSI

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GOVERNMENT OF PUNJAB Page 758

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		36,30,552	5,92,790	42,23,342

GENERAL CHIEF SECRETARY, ***** -----

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

			TOTAL(DDO)		36,30,552	5,92,790	42,23,342
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FINMIN0921.TXT					
SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	17,35,335	3,49,477	20,84,812
DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			53,65,887	9,42,267	63,08,154
2235	200-OTHER	0	1,17,500	1,17,500	
		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	1,17,500	1,17,500
*****			-----		
TOTAL(DDO)			53,65,887	10,59,767	64,25,654
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	21,61,793	2,22,539	23,84,332
(C),BHOLATH		ESTABLISHMENTS			
*****			-----		

FINMIN0921.TXT

TOTAL(MH)			21,61,793	2,22,539	23,84,332
2235	200-OTHER		2,40,000	0	2,40,000
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			2,40,000	0	2,40,000
*****			-----	-----	-----
TOTAL(DDO)			24,01,793	2,22,539	26,24,332
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	21,41,258	4,62,187	26,03,445
(C), FARIDKOT	ESTABLISHMENTS				
*****			-----	-----	-----
TOTAL(MH)			21,41,258	4,62,187	26,03,445
GOVERNMENT OF PUNJAB					Page 759
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	7,45,000	2,43,314	9,88,314
ADMINISTRAT	DEPARTMENT OF GENERAL	(C),FARIDKOT		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****-----

TOTAL(MH)	7,45,000	2,43,314	9,88,314
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TOTAL(DDO)	28,86,258	7,05,501	35,91,759
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SUB DIVISIONAL OFFICER (C),JAITO	2235	200-OTHER	7,35,000	1,35,000	8,70,000
		PROGRAMMES			

*****			-----		
TOTAL(MH)			7,35,000	1,35,000	8,70,000
*****			-----		
TOTAL(DDO)			7,35,000	1,35,000	8,70,000
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	35,43,322	7,44,065	42,87,387
(C),PHAGWARA		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			35,43,322	7,44,065	42,87,387
2235	200-OTHER		4,72,581	1,05,000	5,77,581
		PROGRAMMES			
*****			-----		
TOTAL(MH)			4,72,581	1,05,000	5,77,581

***** -----

TOTAL(DDO)40,15,9038,49,06548,64,968

SUB DIVISIONAL OFFICER (CIVIL), 2053093-DISTRICT40,37,9739,98,72050,36,693

- 1, JALANDHAR ESTABLISHMENTS

***** -----

TOTAL(MH)40,37,9739,98,72050,36,693

2235200-OTHER7,25,6131,11,0008,36,613

GOVERNMENT OF PUNJABPage760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

FINMIN0921.TXT							
*****				-----			
TOTAL(MH)				7,25,613	1,11,000	8,36,613	
*****				-----			
TOTAL(DDO)				47,63,586	11,09,720	58,73,306	
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	34,49,165	5,27,539	39,76,704
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),ANANDPUR SAHIB	ESTABLISHMENTS				
ION	ADMINISTRATION,						
	CHANDIGARH						
*****				-----			
TOTAL(MH)				34,49,165	5,27,539	39,76,704	
*****				-----			
TOTAL(DDO)				34,49,165	5,27,539	39,76,704	

FINMIN0921.TXT

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	37,96,974	6,49,537	44,46,511
(CIVIL),HOSHIARPUR		ESTABLISHMENTS			

***** -----

TOTAL(MH)			37,96,974	6,49,537	44,46,511
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2235	200-OTHER	9,60,322	0	9,60,322
	PROGRAMMES			

***** -----

TOTAL(MH)			9,60,322	0	9,60,322
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TOTAL(DDO)			47,57,296	6,49,537	54,06,833
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SUB DIVISIONAL OFFICER	2053	093-DISTRICT	29,31,324	5,28,272	34,59,596
(CIVIL),PHILLAUR		ESTABLISHMENTS			

***** -----

TOTAL(MH)	29,31,324	5,28,272	34,59,596
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TOTAL(DDO)	29,31,324	5,28,272	34,59,596
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	84,328	0	84,328
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ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),RAJPURA		ESTABLISHMENTS			
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ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL(MH)	84,328	0	84,328
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*****			-----		
TOTAL(DDO)			84,328	0	84,328

SUB DIVISIONAL OFFICER	2053	101-COMMISSIONE	53,77,938	12,86,832	66,64,770
(CIVIL),ROPAR		RS			

*****			-----		
TOTAL(MH)			53,77,938	12,86,832	66,64,770

2235	200-OTHER	4,35,000	3,42,155	7,77,155
PROGRAMMES				

*****			-----		
TOTAL(MH)			4,35,000	3,42,155	7,77,155

*****			-----		
TOTAL(DDO)			58,12,938	16,28,987	74,41,925

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	24,64,154	4,19,910	28,84,064
(CIVIL),SHAHKOT		ESTABLISHMENTS			

***** -----

TOTAL(MH)24,64,1544,19,91028,84,064

2235	200-OTHER	1,50,000	66,000	2,16,000
	PROGRAMMES			

***** -----

TOTAL(MH)1,50,00066,0002,16,000

***** -----

TOTAL(DDO)26,14,1544,85,91031,00,064

SUB DIVISIONAL OFFICER	2235	200-OTHER	9,95,000	0	9,95,000
(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			

(CIVIL), MALERKOTLA

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	9,95,000	0	9,95,000
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TOTAL(DDO)	9,95,000	0	9,95,000
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	47,28,082	10,40,023	57,68,105
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ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER		ESTABLISHMENTS
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ION	ADMINISTRATION,	(CIVIL), SANGRUR
-----	-----------------	------------------

CHANDIGARH

*****		-----			
TOTAL (MH)		47,28,082	10,40,023	57,68,105	
2235	200-OTHER	16,02,135	3,19,885	19,22,020	
PROGRAMMES					
*****		-----			
TOTAL (MH)		16,02,135	3,19,885	19,22,020	
*****		-----			
TOTAL (DDO)		63,30,217	13,59,908	76,90,125	
SUB DIVISIONAL OFFICER	2235	200-OTHER	5,25,000	1,05,000	6,30,000
(CIVIL),SUB DIVISIONAL OFFICER	PROGRAMMES				
(CIVIL), SUNAM					
*****		-----			
TOTAL (MH)		5,25,000	1,05,000	6,30,000	

*****					-----		
TOTAL(DDO)					5,25,000	1,05,000	6,30,000

SUB DIVISIONAL OFFICER (CIVIL)- 2053					093-DISTRICT	0	43,495	43,495
2, JALANDHAR					ESTABLISHMENTS			

*****					-----		
TOTAL(MH)					0	43,495	43,495

*****					-----		
TOTAL(DDO)					0	43,495	43,495

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	1,00,000	0	1,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	CIVIL, KHARAR		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)					1,00,000	0	1,00,000

TOTAL(DDO)					1,00,000	0	1,00,000
		SUB DIVISIONAL OFFICER	2235	200-OTHER	3,23,422	0	3,23,422
		CIVIL, MOHALI		PROGRAMMES			

TOTAL(MH)					3,23,422	0	3,23,422

TOTAL (DDO)			3,23,422	0	3,23,422

SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	36,03,649	6,91,022	42,94,671
(CIVIL),SARDULGARH		ESTABLISHMENTS			

TOTAL (MH)			36,03,649	6,91,022	42,94,671

TOTAL (DDO)			36,03,649	6,91,022	42,94,671

SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	35,13,187	6,98,002	42,11,189
(CIVIL),BUDHLADA		ESTABLISHMENTS			

TOTAL (MH)			35,13,187	6,98,002	42,11,189

*****					-----		
TOTAL(DDO)					35,13,187	6,98,002	42,11,189

SUB DIVISIONAL OFFICER,AMRITSAR- 2235					200-OTHER	20,000	0	20,000
I					PROGRAMMES			

*****					-----		
TOTAL(MH)					20,000	0	20,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	*****	-----				
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ADMINISTRAT DEPARTMENT OF GENERAL

IONADMINISTRATION,

CHANDIGARH

TOTAL(DDO)	20,000	0	20,000
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SUB DIVISIONAL OFFICER, DERA	2235	200-OTHER	14,76,500	8,58,000	23,34,500
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BASSI		PROGRAMMES			
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TOTAL(MH)	14,96,500	8,58,000	23,54,500
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TOTAL(DDO)	14,96,500	8,58,000	23,54,500
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SUB DIVISIONAL OFFICER, MANSA	2053	093-DISTRICT	37,60,642	7,91,002	45,51,644
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	37,60,642	7,91,002	45,51,644
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2235	200-OTHER	9,41,750	1,65,750	11,07,500
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PROGRAMMES

TOTAL (MH)	9,41,750	1,65,750	11,07,500
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TOTAL (DDO)	47,02,392	9,56,752	56,59,144
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SUB DIVISIONSL	2053	093-DISTRICT	54,46,473	12,04,538	66,51,011
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MAGISTRATE, NAWANSHAHR ESTABLISHMENTS

TOTAL (MH)	54,46,473	12,04,538	66,51,011
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TOTAL (DDO)	54,46,473	12,04,538	66,51,011
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SUPDT . , COMMISSIONER, PATIALA	2053	093-DISTRICT	2, 33, 142	0	2, 33, 142
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ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUPDT . , COMMISSIONER, PATIALA	2053	101-COMMISSIONE	1, 43, 04, 390	30, 40, 545	1, 73, 44, 935
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ADMINISTRAT	DEPARTMENT OF GENERAL			RS
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ION	ADMINISTRATION,
	CHANDIGARH

*****	-----
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TOTAL (MH)	1, 45, 37, 532	30, 40, 545	1, 75, 78, 077
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2235	104-DEPOSIT	10, 000	0	10, 000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	93,128	25,352	1,18,480
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,03,128	25,352	1,28,480

*****	-----	-----	-----
TOTAL (DDO)	1,46,40,660	30,65,897	1,77,06,557

SUPERINTENDENT FOR COMMISSIONER, 2053	093-DISTRICT	0	48,790	48,790
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JALANDHAR DIVISION, JALANDHAR	ESTABLISHMENTS			
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101-COMMISSIONE	1,09,66,552	23,68,792	1,33,35,344
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*****					-----				
TOTAL(MH)					1,09,66,552	24,17,582	1,33,84,134		

2235	200-OTHER	10,685	0	10,685					
PROGRAMMES									

*****					-----				
TOTAL(MH)					10,685	0	10,685		

*****					-----				
TOTAL(DDO)					1,09,77,237	24,17,582	1,33,94,819		

SUPERINTENDENT FOR	2053	101-COMMISSIONE	86,38,970	20,78,604	1,07,17,574				
COMMISSIONER, FEROZEPUR		RS							

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		86,38,970	20,78,604	1,07,17,574
GENERAL	CHIEF SECRETARY,	SUPERINTENDENT FOR	2235	200-OTHER	15,932	1,11,096	1,27,028
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, FEROZEPUR		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

			TOTAL(MH)		86,54,902	21,89,700	1,08,44,602

		TOTAL(DDO)			86,54,902	21,89,700	1,08,44,602

SUPERINTENDENT,ACCOUNTS-2, CIVIL 2052	090-SECRETARIAT	43,07,74,103	8,63,63,324	51,71,37,427
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SECRETARIAT, CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	43,07,74,103	8,63,63,324	51,71,37,427

2075	104-PENSIONS	13,00,000	0	13,00,000
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AND AWARDS IN

CONSIDERATION

OF

DISTINGUISHED

SERVICES

*****	-----	-----	-----
TOTAL(MH)	13,00,000	0	13,00,000

*****	-----	-----	-----
TOTAL(DDO)	43,20,74,103	8,63,63,324	51,84,37,427

SUPERINTENDENT, FOR	2235	200-OTHER	49,685	0	49,685
COMMISSIONER, JALLANDHAR		PROGRAMMES			
DIVN. JAL.					

*****	-----	-----	-----
TOTAL (MH)	49,685	0	49,685

*****	-----	-----	-----
TOTAL (DDO)	49,685	0	49,685

SUPERINTENDENT, PENSION & WELFARE 2070	001-DIRECTION	963	2,000	2,963
OF PENSIONERS, PUNJAB,	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CHANDIGARH

ADMINISTRATION

***** -----

TOTAL(MH) 963 2,000 2,963

***** -----

TOTAL(DDO) 963 2,000 2,963

GENERAL CHIEF SECRETARY, UNDER SECRETARY HOME,HOME -7 2014 116-STATE 3,99,45,000 26,95,000 4,26,40,000

ADMINISTRAT DEPARTMENT OF GENERAL BRANCH MINORITY CELL GOVERNMENT ADMINISTRATIVE

ION ADMINISTRATION, OF PUNJAB TRIBUNALS

CHANDIGARH

***** -----

TOTAL(MH) 3,99,45,000 26,95,000 4,26,40,000

***** -----

TOTAL(DDO) 3,99,45,000 26,95,000 4,26,40,000

*****					-----		
TOTAL(CCO)					1,91,25,19,352	34,71,61,299	2,25,96,80,651

*****					-----		
TOTAL(DEPT)					1,91,25,19,352	34,71,61,299	2,25,96,80,651

GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	17,92,360	3,48,628	21,40,988
ELECTION	ELECTION, PUNJAB	D.C.,GURDWARA ELECTIONS PUNJAB,		EXPENDITURE			
AND		CHANDIGARH					
GURUDWARA							
TRIBUNAL							

*****					-----		
TOTAL(MH)					17,92,360	3,48,628	21,40,988

*****					-----		
TOTAL(DDO)					17,92,360	3,48,628	21,40,988

TOTAL (CCO)	17,92,360	3,48,628	21,40,988
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TOTAL (DEPT)	17,92,360	3,48,628	21,40,988
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	101-PREVENTION AND CONTROL OF DISEASES	43,40,975	8,59,627	52,00,602
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				102-SUBSIDIARY	8,37,282	1,05,932	9,43,214
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HEALTH CENTRES

103-PRIMARY	44,87,930	7,97,474	52,85,404
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HEALTH CENTRES

104-COMMUNITY	9,01,290	80,021	9,81,311
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HEALTH CENTRES

110-HOSPITALS	46,80,400	7,69,948	54,50,348
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,70,40,237	29,61,630	2,00,01,867
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TOTAL(DDO)	1,70,40,237	29,61,630	2,00,01,867
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MEDICAL OFFICER,RURAL HOSPITAL, 2210	001-DIRECTION	2,45,625	2,11,568	4,57,193
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BALACHUAR	AND
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ADMINISTRATION

101-PREVENTION	31,31,970	2,08,656	33,40,626
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AND CONTROL OF

DISEASES

103-PRIMARY	86,17,981	8,40,015	94,57,996
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HEALTH CENTRES

104-COMMUNITY	24,77,744	2,58,637	27,36,381
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HEALTH CENTRES

110-HOSPITAL	58,90,274	13,89,091	72,79,365
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AND

DISPENSARIES

110-HOSPITALS	11,24,468	4,04,444	15,28,912
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AND

DISPENSARIES

FINMIN0921.TXT

TOTAL(MH)	2,14,88,062	33,12,411	2,48,00,473
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,RURAL HOSPITAL,	2235	200-OTHER		1,57,976	1,88,095	3,46,071
FAMILY	WELFARE, PUNJAB	BALACHUAR		PROGRAMMES			
WELFARE							
			*****		-----	-----	-----
			TOTAL(MH)		1,57,976	1,88,095	3,46,071
			*****		-----	-----	-----
			TOTAL(DDO)		2,16,46,038	35,00,506	2,51,46,544

FINMIN0921.TXT					
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	49,918	0	49,918
HOSPITAL MOUR		AND			
		ADMINISTRATION			
		102-SUBSIDIARY	1,00,000	0	1,00,000
		HEALTH CENTRES			
		103-PRIMARY	3,08,406	76,244	3,84,650
		HEALTH CENTRES			
		104-COMMUNITY	7,18,077	2,39,359	9,57,436
		HEALTH CENTRES			
		110-HOSPITAL	97,98,279	36,32,140	1,34,30,419
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			1,09,74,680	39,47,743	1,49,22,423

TOTAL(DDO)			1,09,74,680	39,47,743	1,49,22,423
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,20,286	1,48,238	3,68,524
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HOSPITAL RAMAN		AND			
		ADMINISTRATION			

		104-COMMUNITY	34,605	34,605	69,210
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HEALTH CENTRES

		110-HOSPITAL	29,86,316	8,93,774	38,80,090
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AND

DISPENSARIES

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TOTAL(MH)			32,41,207	10,76,617	43,17,824
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		110-HOSPITAL	95,10,892	18,79,897	1,13,90,789
		AND			
		DISPENSARIES			
		110-HOSPITALS	4,00,000	0	4,00,000
		AND			
		DISPENSARIES			
*****			-----		
		TOTAL (MH)	1,40,18,910	30,06,709	1,70,25,619
*****			-----		
		TOTAL (DDO)	1,40,18,910	30,06,709	1,70,25,619
SENIOR MEDICAL OFFICER, SUB	2210	103-PRIMARY	2,08,888	0	2,08,888
		HEALTH CENTRES			
		104-COMMUNITY	4,78,718	0	4,78,718
		HEALTH CENTRES			

110-HOSPITAL	31,09,976	0	31,09,976
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AND

DISPENSARIES

110-HOSPITALS	4,00,000	0	4,00,000
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	41,97,582	0	41,97,582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----

FINMIN0921.TXT						
FAMILY	WELFARE, PUNJAB					
WELFARE						

102-SUBSIDIARY	17,05,205	2,61,176	19,66,381
HEALTH CENTRES			
104-DRUG	1,82,520	0	1,82,520
CONTROL			
107-PUBLIC	1,24,430	24,886	1,49,316
HEALTH			
LABORATORIES			
110-HOSPITAL	55,34,055	10,00,411	65,34,466
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	2,63,26,886	43,16,964	3,06,43,850
*****	-----	-----	-----
TOTAL(DDO)	2,63,26,886	43,16,964	3,06,43,850

ASSISSTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	1,35,38,337	39,48,599	1,74,86,936
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CIVIL SURGEON	AND
ADMINISTRATION	

101-PREVENTION	4,820	0	4,820
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AND CONTROL OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISSTANT CONTROLLER(F&A),O/O	2210	102-PREVENTION	7,86,947	68,465	8,55,412
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON	OF FOOD
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WELFARE	ADULTERATION
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103-PRIMARY	22,876	0	22,876
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HEALTH CENTRES

	104-DRUG	52,772	26,386	79,158
	CONTROL			
	110-HOSPITALS	5,000	0	5,000
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	1,44,10,752	40,43,450	1,84,54,202
	*****	-----	-----	-----
	TOTAL(DDO)	1,44,10,752	40,43,450	1,84,54,202
ASSISTANT CONTROLLER (F&A),FOR 2210	001-DIRECTION	96,04,062	27,73,199	1,23,77,261
CIVIL SERGEON	AND			
	ADMINISTRATION			
	003-TRAINING	42,04,164	11,42,625	53,46,789
	004-HEALTH	13,19,584	2,31,256	15,50,840

STATISTICS AND

EVALUATION

101-PREVENTION	1,34,36,379	28,77,085	1,63,13,464
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AND CONTROL OF

DISEASES

102-PREVENTION	4,47,154	2,00,917	6,48,071
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OF FOOD

ADULTERATION

102-SUBSIDIARY	4,00,000	0	4,00,000
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HEALTH CENTRES

103-PRIMARY	35,670	0	35,670
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HEALTH CENTRES

104-DRUG	17,56,129	2,51,764	20,07,893
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CONTROL

110-HOSPITAL	2,33,58,453	47,76,275	2,81,34,728
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CONTROLLER (F&A), FOR	2210	110-HOSPITALS	4,54,910	89,173	5,44,083
FAMILY	WELFARE, PUNJAB	CIVIL SERGEON		AND			
WELFARE				DISPENSARIES			

***** -----

TOTAL(MH)	5,50,16,505	1,23,42,294	6,73,58,799
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2235	200-OTHER	0	60,805	60,805
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PROGRAMMES

***** -----

FINMIN0921.TXT

TOTAL(MH)	0	60,805	60,805
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TOTAL(DDO)	5,50,16,505	1,24,03,099	6,74,19,604
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ASSISTANT CHEMICAL	2210	001-DIRECTION	2,88,133	0	2,88,133
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EXAMINER,GOVERNMENT OF PUNJAB

AND

ADMINISTRATION

102-SUBSIDIARY	3,31,187	0	3,31,187
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HEALTH CENTRES

103-PRIMARY	8,61,907	0	8,61,907
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HEALTH CENTRES

104-COMMUNITY	4,69,428	0	4,69,428
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HEALTH CENTRES

110-HOSPITAL	1,60,328	54,882	2,15,210
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AND

DISPENSARIES

110-HOSPITALS	6,62,516	0	6,62,516
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	27,73,499	54,882	28,28,381

*****	-----	-----	-----
TOTAL(DDO)	27,73,499	54,882	28,28,381

ASSISTANT CIVIL SURAGEON, TARN	2210	001-DIRECTION	1,38,22,157	31,78,364	1,70,00,521
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TARAN	AND
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ADMINISTRATION						
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURAGEON, TARN	2210	004-HEALTH	6,02,663	64,094	6,66,757
FAMILY	WELFARE, PUNJAB	TARAN	STATISTICS AND			
WELFARE			EVALUATION			
			101-PREVENTION	15,25,239	0	15,25,239
			AND CONTROL OF			
			DISEASES			
			102-PREVENTION	5,60,846	69,904	6,30,750
			OF FOOD			
			ADULTERATION			
			103-PRIMARY	13,50,546	0	13,50,546
			HEALTH CENTRES			
			104-DRUG	1,65,830	10,815	1,76,645
			CONTROL			

FINMIN0921.TXT

110-HOSPITAL	10,60,868	0	10,60,868
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AND

DISPENSARIES

110-HOSPITALS	3,00,478	0	3,00,478
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,93,88,627	33,23,177	2,27,11,804
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2235	102-CHILD	38,68,712	0	38,68,712
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WELFARE

200-OTHER	6,04,542	99,074	7,03,616
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	44,73,254	99,074	45,72,328
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TOTAL(DDO)	2,38,61,881	34,22,251	2,72,84,132
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ASSISTANT CIVIL SURGEON, FARIDKOT 2210	001-DIRECTION	81,99,174	15,47,491	97,46,665
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AND

ADMINISTRATION

004-HEALTH	6,10,479	2,93,403	9,03,882
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STATISTICS AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EVALUATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON, FARIDKOT 2210	101-PREVENTION	1,20,06,938	20,11,081	1,40,18,019
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FAMILY	WELFARE, PUNJAB	AND CONTROL OF
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WELFARE

FINMIN0921.TXT
DISEASES

102-PREVENTION	8,45,380	1,74,461	10,19,841
OF FOOD			
ADULTERATION			
102-SUBSIDIARY	28,42,396	4,37,655	32,80,051
HEALTH CENTRES			
103-PRIMARY	39,31,519	6,63,059	45,94,578
HEALTH CENTRES			
104-COMMUNITY	25,607	0	25,607
HEALTH CENTRES			
104-DRUG	7,55,558	1,59,688	9,15,246
CONTROL			
107-PUBLIC	10,33,612	2,14,678	12,48,290
HEALTH			
LABORATORIES			

FINMIN0921.TXT				
110-HOSPITAL		4,27,90,854	87,42,921	5,15,33,775
AND				
DISPENSARIES				
110-HOSPITALS		51,21,039	9,07,558	60,28,597
AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		7,81,62,556	1,51,51,995	9,33,14,551
*****		-----	-----	-----
TOTAL(DDO)		7,81,62,556	1,51,51,995	9,33,14,551
ASSISTANT CONTROLLER (F&A) CIVIL 2235	789-SPECIAL	3,02,000	0	3,02,000
SURGEON,ASSISTANT CONTROLLER	COMPONENT PLAN			
(F&A) CIVIL SURGEON	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----

TOTAL(MH)	3,02,000	0	3,02,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,02,000	0	3,02,000

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A) FOR	2211	001-DIRECTION	39,50,062	8,78,365	48,28,427
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,KAPURTHALA	AND			
WELFARE			ADMINISTRATION			
			200-OTHER	1,90,380	38,076	2,28,456
			SERVICES AND			
			SUPPLIES			

	789-SPECIAL	4,16,104	94,684	5,10,788
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	48,58,546	10,11,125	58,69,671
	*****	-----	-----	-----
	TOTAL(DDO)	48,58,546	10,11,125	58,69,671
ASSISTANT CONTROLLER (F&A),CIVIL 2210	001-DIRECTION	2,90,30,014	40,49,503	3,30,79,517
SURGEON SAS NAGAR	AND			
	ADMINISTRATION			
	004-HEALTH	1,95,938	0	1,95,938
	STATISTICS AND			
	EVALUATION			

FINMIN0921.TXT

102-HOMEOPATHY	3,750	0	3,750
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102-PREVENTION	12,57,840	2,53,944	15,11,784
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OF FOOD

ADULTERATION

104-DRUG	6,30,134	1,93,530	8,23,664
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CONTROL

107-PUBLIC	24,75,400	0	24,75,400
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HEALTH

LABORATORIES

110-HOSPITAL	1,31,17,054	26,93,967	1,58,11,021
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AND

DISPENSARIES

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TOTAL(MH)	4,67,10,130	71,90,944	5,39,01,074
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				4,67,10,130	71,90,944	5,39,01,074
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FAMILY	WELFARE, PUNJAB
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WELFARE

ASSISTANT CONTROLLER (F&A),CIVIL 2211	001-DIRECTION	23,43,975	4,63,608	28,07,583
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SURGEON, LUDHIANA	AND
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ADMINISTRATION

102-URBAN	1,18,93,285	29,72,954	1,48,66,239
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FAMILY WELFARE

SERVICES

200-OTHER	8,10,916	1,64,317	9,75,233
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SERVICES AND

SUPPLIES

789-SPECIAL	59,02,300	20,17,146	79,19,446
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	6,76,60,606	1,28,08,969	8,04,69,575
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TOTAL (DDO)	6,76,60,606	1,28,08,969	8,04,69,575
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ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	3,44,011	1,60,019	5,04,030
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SURGEON, MUKTSAR PROGRAMMES

TOTAL (MH)	3,44,011	1,60,019	5,04,030
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TOTAL(DDO)				3,44,011	1,60,019	5,04,030

ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	5,58,407	5,279	5,63,686
SURGOEN, MOHALI		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				5,58,407	5,279	5,63,686

*****				-----	-----	-----
TOTAL(DDO)				5,58,407	5,279	5,63,686

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER F&A FOR	2235	200-OTHER	0	2,91,756	2,91,756
FAMILY	WELFARE, PUNJAB		CIVIL SURGEON, BHATINDA			
			PROGRAMMES			
WELFARE						

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TOTAL(MH) 0 2,91,756 2,91,756

***** -----

TOTAL(DDO) 0 2,91,756 2,91,756

ASSISTANT CONTROLLER FINANCE &	2210	001-DIRECTION	1,06,24,770	27,92,132	1,34,16,902
ACCOUNTS,CIVIL SURGEON,		AND			
HOSHIARPUR		ADMINISTRATION			

003-TRAINING 25,04,138 4,92,440 29,96,578

004-HEALTH 2,62,836 0 2,62,836

STATISTICS AND
EVALUATION

101-PREVENTION	83,41,491	16,78,569	1,00,20,060
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AND CONTROL OF

DISEASES

102-PREVENTION	6,12,419	1,33,367	7,45,786
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OF FOOD

ADULTERATION

103-PRIMARY	14,10,146	3,07,938	17,18,084
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HEALTH CENTRES

104-DRUG	11,12,575	1,75,893	12,88,468
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CONTROL

107-PUBLIC	4,67,780	84,927	5,52,707
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HEALTH

LABORATORIES

110-HOSPITAL	7,50,35,670	1,45,69,316	8,96,04,986
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AND

DISPENSARIES

110-HOSPITALS	5,30,990	1,04,388	6,35,378
AND			
DISPENSARIES			

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TOTAL(MH)	10,09,02,815	2,03,38,970	12,12,41,785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER FINANCE &	2235	107-SWATANTRATA	1,49,600	0	1,49,600
FAMILY	WELFARE, PUNJAB	ACCOUNTS,CIVIL SURGEON,		SAINIK SAMMAN			
WELFARE		HOSHIARPUR		PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	10,10,52,415	2,03,38,970	12,13,91,385

***** -----

TOTAL(DDO)			10,10,52,415	2,03,38,970	12,13,91,385
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ASSISTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	90,77,802	22,03,536	1,12,81,338
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CIVIL SURGEON, NAWANSAHAR		AND			
		ADMINISTRATION			

		004-HEALTH	19,64,598	4,37,373	24,01,971
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STATISTICS AND

EVALUATION

		101-PREVENTION	1,84,01,773	37,04,171	2,21,05,944
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AND CONTROL OF

DISEASES

		102-PREVENTION	8,24,648	78,999	9,03,647
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OF FOOD

ADULTERATION

102-SUBSIDIARY	0	73,659	73,659
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HEALTH CENTRES

103-PRIMARY	74,47,753	13,50,319	87,98,072
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HEALTH CENTRES

104-COMMUNITY	1,12,23,404	23,17,246	1,35,40,650
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HEALTH CENTRES

104-DRUG	15,48,082	2,64,304	18,12,386
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CONTROL

107-PUBLIC	2,63,980	52,796	3,16,776
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HEALTH

LABORATORIES

110-HOSPITAL	2,38,74,117	46,44,424	2,85,18,541
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AND

DISPENSARIES

110-HOSPITALS	3,91,628	0	3,91,628
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL (MH)		7,50,17,785	1,51,26,827	9,01,44,612
*****					-----		
			TOTAL (DDO)		7,50,17,785	1,51,26,827	9,01,44,612
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,		2210	001-DIRECTION	20,20,57,107	4,09,53,103	24,30,10,210
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		AND			
WELFARE		WELFARE CHANDIGARH		ADMINISTRATION			

004-HEALTH	77,26,205	15,09,277	92,35,482
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STATISTICS AND

EVALUATION

101-PREVENTION	88,51,811	25,70,487	1,14,22,298
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AND CONTROL OF

DISEASES

103-PRIMARY	17,90,370	5,62,031	23,52,401
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HEALTH CENTRES

104-COMMUNITY	3,64,773	67,643	4,32,416
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HEALTH CENTRES

110-HOSPITAL	1,55,45,57,300	53,78,34,442	2,09,23,91,742
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AND

DISPENSARIES

110-HOSPITALS	0	45,300	45,300
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AND

DISPENSARIES

190-ASSISTANCE	14,27,50,000	1,02,85,50,000	1,17,13,00,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	71,33,66,666	90,56,58,145	1,61,90,24,811
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	20,40,00,000	0	20,40,00,000
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EXPENDITURE

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TOTAL(MH)	2,83,54,64,232	2,51,77,50,428	5,35,32,14,660
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,	2235	200-OTHER	17,17,130	5,52,976	22,70,106
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		PROGRAMMES			
WELFARE		WELFARE CHANDIGARH					

TOTAL(MH)					2,83,71,81,362	2,51,83,03,404	5,35,54,84,766

TOTAL(DDO)					2,83,71,81,362	2,51,83,03,404	5,35,54,84,766
		ASSISTANT CONTROLLER, (F&A) FOR	2210	110-HOSPITAL	4,59,544	0	4,59,544
		CIVIL SURGEON		AND			
				DISPENSARIES			

TOTAL(MH)					4,59,544	0	4,59,544

*****					-----				
TOTAL(DDO)					4,59,544		0		4,59,544
ASSISTANT CONTROLLER, (F&A) FOR					2210	001-DIRECTION	1,06,18,037	16,54,324	1,22,72,361
CIVIL SURGEON, FEROZEPUR						AND			
						ADMINISTRATION			
						004-HEALTH	5,22,289	62,632	5,84,921
						STATISTICS AND			
						EVALUATION			
						101-AYURVEDA	6,06,683	7,32,452	13,39,135
						101-PREVENTION	74,79,758	16,03,563	90,83,321
						AND CONTROL OF			
						DISEASES			
						102-HOMEOPATHY	8,13,788	0	8,13,788
						102-PREVENTION	2,52,975	10,815	2,63,790

ADULTERATION

103-PRIMARY	5,83,513	0	5,83,513
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HEALTH CENTRES

104-COMMUNITY	2,89,175	2,36,684	5,25,859
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HEALTH CENTRES

104-DRUG	5,43,004	1,20,139	6,63,143
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CONTROL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A) FOR	2210	107-PUBLIC	3,57,942	71,244	4,29,186
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR		HEALTH			
WELFARE				LABORATORIES			

		110-HOSPITAL	4,87,13,537	1,03,77,466	5,90,91,003
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	7,07,80,701	1,48,69,319	8,56,50,020
2235		200-OTHER	7,22,200	0	7,22,200
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	7,22,200	0	7,22,200
		*****	-----	-----	-----
		TOTAL(DDO)	7,15,02,901	1,48,69,319	8,63,72,220
ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	11,68,782	2,03,618	13,72,400
CIVIL SURGEON, JALANDHAR		AND			

ADMINISTRATION

101-PREVENTION	15,98,874	2,63,304	18,62,178
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AND CONTROL OF

DISEASES

102-EMPLOYEES	3,11,10,947	64,05,433	3,75,16,380
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STATE INSURANCE

SCHEME

102-SUBSIDIARY	3,83,991	0	3,83,991
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HEALTH CENTRES

103-PRIMARY	64,40,335	1,55,556	65,95,891
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HEALTH CENTRES

104-COMMUNITY	31,85,687	2,86,725	34,72,412
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HEALTH CENTRES

110-HOSPITALS	2,15,642	0	2,15,642
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AND

*****	-----			
TOTAL(MH)	4,41,04,258	73,14,636	5,14,18,894	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR		2211	001-DIRECTION	8,70,103	0	8,70,103
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR		AND			
WELFARE				ADMINISTRATION			
				102-URBAN	19,83,467	0	19,83,467
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	18,75,958	0	18,75,958

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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

47,29,528

0

47,29,528

2235

200-OTHER

6, 14, 819

0

6, 14, 819

PROGRAMMES

* * * * *

TOTAL (MH)

6, 14, 819

0

6,14,819

TOTAL (DDO)

4,94,48,605

73,14,636

5,67,63,241

ASSISTANT CONTROLLER, (F&A),

2210

001-DIRECTION

1, 41, 57, 244

28,38,449

1,69,95,693

CIVIL SURGEON, MANSA

AND

ADMINISTRATION

101-PREVENTION	11,980	0	11,980
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AND CONTROL OF

DISEASES

102-PREVENTION	5,77,410	97,305	6,74,715
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OF FOOD

ADULTERATION

103-PRIMARY	39,755	2,863	42,618
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HEALTH CENTRES

104-DRUG	2,95,195	59,039	3,54,234
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CONTROL

110-HOSPITAL	37,84,505	7,09,733	44,94,238
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AND

DISPENSARIES

110-HOSPITALS	1,33,431	62,790	1,96,221
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

TOTAL(MH)	1,89,99,520	37,70,179	2,27,69,699
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A),	2235	200-OTHER	5,60,172	3,29,339	8,89,511
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, MANSA	PROGRAMMES			
WELFARE						

TOTAL(MH)	5,60,172	3,29,339	8,89,511
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TOTAL(DDO)		1,95,59,692	40,99,518	2,36,59,210
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ASSISTANT CONTROLLER, (F&A), ESI 2210	102-EMPLOYEES	1,98,82,778	37,33,845	2,36,16,623
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HOSPITAL, PHAGWARA	STATE INSURANCE			
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SCHEME

*****	-----	-----	-----	
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TOTAL(MH)		1,98,82,778	37,33,845	2,36,16,623
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TOTAL(DDO)		1,98,82,778	37,33,845	2,36,16,623
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ASSISTANT CONTROLLER, (F&A), FOR 2210	001-DIRECTION	70,20,748	13,81,036	84,01,784
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CIVIL SURGEON, LUDHIANA	AND			
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ADMINISTRATION

	004-HEALTH	32,77,794	2,04,677	34,82,471
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STATISTICS AND

EVALUATION

			101-PREVENTION	1,83,57,043	32,70,786	2,16,27,829
			AND CONTROL OF			
			DISEASES			
			102-EMPLOYEES	40,163	0	40,163
			STATE INSURANCE			
			SCHEME			
			102-PREVENTION	13,12,922	2,58,324	15,71,246
			OF FOOD			
			ADULTERATION			
			102-SUBSIDIARY	24,528	0	24,528
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2210	103-PRIMARY	16,17,024	7,58,883	23,75,907
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA	HEALTH CENTRES
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WELFARE

104-COMMUNITY	44,50,925	3,58,068	48,08,993
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HEALTH CENTRES

104-DRUG	15,21,364	3,68,164	18,89,528
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CONTROL

107-PUBLIC	2,70,595	54,119	3,24,714
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HEALTH

LABORATORIES

110-HOSPITAL	7,82,00,280	1,51,00,059	9,33,00,339
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AND

DISPENSARIES

110-HOSPITALS	7,24,164	2,53,000	9,77,164
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AND

DISPENSARIES

*****					-----				
TOTAL(MH)					11,68,17,550	2,20,07,116	13,88,24,666		

2235	107-SWATANTRATA	1,179	0	1,179					
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	0	13,810	13,810						
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PROGRAMMES

*****					-----				
TOTAL(MH)					1,179	13,810	14,989		

*****					-----				
TOTAL(DDO)					11,68,18,729	2,20,20,926	13,88,39,655		

ASSISTANT CONTROLLER, (FINANCE &	2211	001-DIRECTION	32,39,044	6,65,050	39,04,094				
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ACCOUNTS) CIVIL SURGEON, AND
HOSHIARPUR ADMINISTRATION

003-TRAINING 8,71,795 1,40,601 10,12,396

200-OTHER 10,72,041 1,89,665 12,61,706

SERVICES AND

SUPPLIES

789-SPECIAL 7,95,851 1,82,865 9,78,716

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

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			TOTAL (MH)	59,78,731	11,78,181	71,56,912		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (FINANCE &	2235	200-OTHER	8,86,570	1,54,282	10,40,852	
FAMILY	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,		PROGRAMMES				
WELFARE		HOSHIARPUR						
			*****	-----	-----	-----		
			TOTAL (MH)	8,86,570	1,54,282	10,40,852		
			*****	-----	-----	-----		
			TOTAL (DDO)	68,65,301	13,32,463	81,97,764		
			ASSISTANT CONTROLLER,DHS FAMILY	2211	001-DIRECTION	1,47,38,657	31,47,646	1,78,86,303
			WELFARE, CHANDIGARH		AND			
					ADMINISTRATION			
				789-SPECIAL	22,92,574	2,29,020	25,21,594	
				COMPONENT PLAN				
				FOR SCHEDULED				

CASTES

*****		-----	-----	-----
TOTAL(MH)		1,70,31,231	33,76,666	2,04,07,897
*****		-----	-----	-----
TOTAL(DDO)		1,70,31,231	33,76,666	2,04,07,897

ASSISTANT CONTROLLER,ESI	2210	102-EMPLOYEES	2,16,11,062	46,03,644	2,62,14,706
DISPENSARY NO.1, HSP		STATE INSURANCE			
		SCHEME			

*****		-----	-----	-----	
TOTAL(MH)		2,16,11,062	46,03,644	2,62,14,706	
2235		200-OTHER	81,681	0	81,681

PROGRAMMES

*****		-----	-----	-----
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TOTAL(MH)	81,681	0	81,681
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	2,16,92,743	46,03,644	2,62,96,387
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FAMILY	WELFARE, PUNJAB
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WELFARE

ASSISTANT DIRECTOR	2235	200-OTHER	2,98,011	0	2,98,011
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(HOMEOPATHY), JALANDHAR	PROGRAMMES
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FINMIN0921.TXT					
TOTAL(MH)		3,79,692	0	3,79,692	

TOTAL(DDO)		2,19,90,754	46,03,644	2,65,94,398	
ASSISTANT DIRECTOR	2235	200-OTHER	200	0	200
(HOMEOPATHY), KAPURTHALA		PROGRAMMES			
*****		-----			
TOTAL(MH)		200	0	200	
*****		-----			
TOTAL(DDO)		200	0	200	
ASSISTANT DIRECTOR MATERNITY &	2210	001-DIRECTION	13,36,486	3,17,068	16,53,554
CHILD WELFARE		AND			
SERVICES, CHANDIGARH		ADMINISTRATION			

FINMIN0921.TXT					
*****			-----		
TOTAL(MH)			13,36,486	3,17,068	16,53,554
*****			-----		
TOTAL(DDO)			13,36,486	3,17,068	16,53,554
ASSISTANT DIRECTOR, HEALTH	2210	001-DIRECTION	1,74,435	34,717	2,09,152
EDUCATION , PUNJAB,CHANDIGARH		AND			
		ADMINISTRATION			
		101-PREVENTION	21,07,248	3,75,266	24,82,514
		AND CONTROL OF			
		DISEASES			
*****			-----		
TOTAL(MH)			22,81,683	4,09,983	26,91,666
GOVERNMENT OF PUNJAB				Page	788
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL(DDO)					22,81,683	4,09,983	26,91,666
ASSISTANT DIRECTOR,			2210	102-HOMEOPATHY	16,13,206	2,70,376	18,83,582
HEMEOPATHY,ASSISTANT DIRECTOR,							
HEMEOPATHY, HOSHIARPUR							

TOTAL(MH)					38,94,889	6,80,359	45,75,248
			2235	200-OTHER	10,900	0	10,900

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	10,900	0	10,900

*****	-----	-----	-----
TOTAL(DDO)	39,05,789	6,80,359	45,86,148

ASSISTANT DIRECTOR, ASSISTANT	2235	102-CHILD	6,296	10,520	16,816
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DIRECTOR, HOEMOPATHY, SANGRUR		WELFARE
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200-OTHER	37,420	0	37,420
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	43,716	10,520	54,236

*****	-----	-----	-----
TOTAL(DDO)	43,716	10,520	54,236

ASSISTANT DIRECTOR, ASSISTANT	2210	102-HOMEOPATHY	21,54,460	4,19,042	25,73,502
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DIRECTOR, HOMEOPATHY

*****	-----	-----	-----
TOTAL (MH)	21,54,460	4,19,042	25,73,502

*****	-----	-----	-----
TOTAL (DDO)	21,54,460	4,19,042	25,73,502

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR, GURDASPUR	2210	001-DIRECTION	2,52,317	0	2,52,317

FAMILY	WELFARE, PUNJAB	FINMIN0921.TXT AND			
WELFARE		ADMINISTRATION			
		101-AYURVEDA	88,080	0	88,080
		101-PREVENTION	8,75,244	5,67,978	14,43,222
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	52,792	0	52,792
		OF FOOD			
		ADULTERATION			
		102-SUBSIDIARY	3,29,142	0	3,29,142
		HEALTH CENTRES			
		103-PRIMARY	10,67,392	3,00,000	13,67,392
		HEALTH CENTRES			
		110-HOSPITAL	54,35,860	13,69,022	68,04,882
		AND			
		DISPENSARIES			

FINMIN0921.TXT					
	110-HOSPITALS		8,72,051	93,152	9,65,203
AND					
DISPENSARIES					

	TOTAL(MH)		89,72,878	23,30,152	1,13,03,030
2235	200-OTHER		55,619	0	55,619
PROGRAMMES					

	TOTAL(MH)		55,619	0	55,619

	TOTAL(DDO)		90,28,497	23,30,152	1,13,58,649
ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	23,44,841	3,28,458	26,73,299

	TOTAL(MH)		23,44,841	3,28,458	26,73,299

TOTAL(DDO)	23,44,841	3,28,458	26,73,299
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ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	2,89,08,262	9,73,584	2,98,81,846
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GOVERNMENT OF PUNJAB	Page	790
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(H0) CHANDIGARH

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,HOMEOPATHY	2210	789-SPECIAL	1,02,60,000	0	1,02,60,000
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FAMILY	WELFARE, PUNJAB	(H0) CHANDIGARH		COMPONENT PLAN
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WELFARE				FOR SCHEDULED
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CASTES

FINMIN0921.TXT *****					-----
TOTAL(MH)					3,91,68,262 9,73,584 4,01,41,846

2235	200-OTHER	35,528	0	35,528
PROGRAMMES				

*****					-----
TOTAL(MH)					35,528 0 35,528

*****					-----
TOTAL(DDO)					3,92,03,790 9,73,584 4,01,77,374

ASSISTANT DIRECTOR,HOMEOPATHY,	2210	001-DIRECTION	5,06,637	0	5,06,637
FEROZEPUR		AND			
		ADMINISTRATION			
		102-HOMEOPATHY	25,37,185	5,92,787	31,29,972
		103-PRIMARY	0	45,639	45,639
		HEALTH CENTRES			

*****		-----	-----	-----
TOTAL(MH)		30,43,822	6,38,426	36,82,248

*****		-----	-----	-----
TOTAL(DDO)		30,43,822	6,38,426	36,82,248

ASSISTANT	2210	102-HOMEOPATHY	23,95,294	4,80,343	28,75,637
DIRECTOR,HOMEOPATHY,HOMEOPATHY,					
FARIDKOT					

*****		-----	-----	-----
TOTAL(MH)		23,95,294	4,80,343	28,75,637

*****		-----	-----	-----
TOTAL(DDO)		23,95,294	4,80,343	28,75,637

ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION	1,06,836	53,418	1,60,254
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AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR,ROPAR	2210	101-PREVENTION	16,46,756	7,93,584	24,40,340
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FAMILY	WELFARE, PUNJAB		AND CONTROL OF			
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WELFARE			DISEASES			
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			102-SUBSIDIARY	8,97,653	3,95,932	12,93,585
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HEALTH CENTRES

			103-PRIMARY	3,63,656	3,18,197	6,81,853
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HEALTH CENTRES

			104-COMMUNITY	68,68,772	15,32,630	84,01,402
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FINMIN0921.TXT
HEALTH CENTRES

110-HOSPITAL	33,75,427	0	33,75,427
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AND

DISPENSARIES

110-HOSPITALS	16,20,459	8,73,721	24,94,180
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,48,79,559	39,67,482	1,88,47,041
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TOTAL(DDO)	1,48,79,559	39,67,482	1,88,47,041
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ASSISTANT DIRECTOR/SENIOR	2210	001-DIRECTION	2,87,957	6,58,507	9,46,464
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MEDICAL OFFICER,MOGA	AND
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ADMINISTRATION

FINMIN0921.TXT							
003-TRAINING			1,12,060		91,897		2,03,957
004-HEALTH			1,22,446		61,223		1,83,669
STATISTICS AND							
EVALUATION							
101-PREVENTION			20,68,139		6,17,578		26,85,717
AND CONTROL OF							
DISEASES							
102-SUBSIDIARY			27,99,394		6,90,745		34,90,139
HEALTH CENTRES							
103-PRIMARY			29,72,566		10,93,956		40,66,522
HEALTH CENTRES							
104-COMMUNITY			20,86,594		9,19,872		30,06,466
HEALTH CENTRES							
GOVERNMENT OF PUNJAB							Page 792

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR/SENIOR	2210	110-HOSPITAL	2,50,55,574	88,93,313	3,39,48,887
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FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER,MOGA		AND			
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WELFARE				DISPENSARIES			
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				110-HOSPITALS	40,35,273	16,00,416	56,35,689
--	--	--	--	---------------	-----------	-----------	-----------

				AND			
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				DISPENSARIES			
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			*****		-----	-----	-----
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			TOTAL(MH)		3,95,40,003	1,46,27,507	5,41,67,510
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			2235	200-OTHER	7,13,306	15,78,716	22,92,022
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				PROGRAMMES			
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			*****		-----	-----	-----
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			TOTAL(MH)		7,13,306	15,78,716	22,92,022
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TOTAL (DDO)			4,02,53,309	1,62,06,223	5,64,59,532
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ASSTT. CIVIL SURGEON, CIVIL	2210	001-DIRECTION	1,32,64,481	24,65,008	1,57,29,489
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HOSPITAL, MUKATSAR

AND

ADMINISTRATION

101-PREVENTION

19,035

49,000

68,035

AND CONTROL OF

DISEASES

102-PREVENTION

7,95,525

1,21,954

9,17,479

OF FOOD

ADULTERATION

103-PRIMARY

2,35,239

0

2,35,239

HEALTH CENTRES

104-DRUG

3,71,721

75,789

4,47,510

CONTROL

110-HOSPITAL	1,19,111	1,05,000	2,24,111
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AND

DISPENSARIES

110-HOSPITALS	4,48,600	1,00,000	5,48,600
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,52,53,712	29,16,751	1,81,70,463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	1,52,53,712	29,16,751	1,81,70,463
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FAMILY WELFARE, PUNJAB

WELFARE

ASSTT. CONTROLLER (F& A) FOR	2210	102-EMPLOYEES	40,40,330	8,19,172	48,59,502
MEDICAL SUPERINTENDENT,ESI		STATE INSURANCE			
HOSPITAL, LUDHIANA		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,92,94,042	37,35,923	2,30,29,965

*****	-----	-----	-----
TOTAL(DDO)	1,92,94,042	37,35,923	2,30,29,965

ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	27,14,218	5,31,004	32,45,222
CIVIL SURGEON,CIVIL SURGEON,		AND			
FARIDKOT		ADMINISTRATION			

FINMIN0921.TXT				
789-SPECIAL		7,00,068	1,04,923	8,04,991
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		34,14,286	6,35,927	40,50,213
*****		-----	-----	-----
TOTAL(DDO)		34,14,286	6,35,927	40,50,213
ASSTT. CONTROLLER (F&A) FOR	2210	001-DIRECTION	95,95,708	21,27,964
CIVIL SURGEON,CIVIL SURGEON,		AND		1,17,23,672
SANGRUR		ADMINISTRATION		
		003-TRAINING	25,94,679	4,03,806
				29,98,485
		004-HEALTH	7,92,194	1,50,291
				9,42,485
		STATISTICS AND		
		EVALUATION		

101-PREVENTION	71,27,627	16,04,847	87,32,474
AND CONTROL OF			
DISEASES			

102-EMPLOYEES	20,90,328	5,05,023	25,95,351
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE INSURANCE
SCHEME

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2210	102-PREVENTION	8,99,654	1,80,319	10,79,973
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,	OF FOOD			
WELFARE		SANGRUR	ADULTERATION			

103-PRIMARY	9,408	0	9,408
HEALTH CENTRES			

	104-COMMUNITY	5,56,163	1,64,270	7,20,433
	HEALTH CENTRES			
	104-DRUG	8,61,376	1,75,805	10,37,181
	CONTROL			
	110-HOSPITAL	5,69,57,524	1,55,40,423	7,24,97,947
	AND			
	DISPENSARIES			
	110-HOSPITALS	13,750	0	13,750
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	8,14,98,411	2,08,52,748	10,23,51,159
2211	001-DIRECTION	53,64,117	8,34,487	61,98,604
	AND			
	ADMINISTRATION			

		003-TRAINING	11,31,385	4,45,298	15,76,683
		200-OTHER	22,71,975	4,72,045	27,44,020
		SERVICES AND			
		SUPPLIES			
		789-SPECIAL	8,23,368	2,06,367	10,29,735
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		95,90,845	19,58,197	1,15,49,042

	TOTAL(DDO)		9,10,89,256	2,28,10,945	11,39,00,201

ASSTT. CONTROLLER (F&A) FOR	2235	200-OTHER	4,95,563	0	4,95,563
CIVIL SURGEON,FATEHGARH SAHIB		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)	4,95,563	0	4,95,563
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*****-----

TOTAL(DDO)	4,95,563	0	4,95,563
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	28,47,031	5,82,053	34,29,084
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, O/O CIVIL SURGEON,	AND			
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WELFARE		PATIALA	ADMINISTRATION			
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			102-URBAN	94,26,528	20,42,386	1,14,68,914
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FAMILY WELFARE

SERVICES

789-SPECIAL	50,72,764	9,19,972	59,92,736
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,73,46,323	35,44,411	2,08,90,734

2235	200-OTHER	20,704	0	20,704
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	20,704	0	20,704

*****	-----	-----	-----
TOTAL(DD0)	1,73,67,027	35,44,411	2,09,11,438

		FINMIN0921.TXT					
ASSTT. CONTROLLER(F&A) CIVIL	2210	001-DIRECTION	68,85,645	15,84,358	84,70,003		
SURGEON,CIVIL SURGEON		AND					
		ADMINISTRATION					
		003-TRAINING	22,39,945	4,27,467	26,67,412		
		004-HEALTH	6,35,790	1,27,218	7,63,008		
		STATISTICS AND					
		EVALUATION					
		101-PREVENTION	40,47,801	8,01,758	48,49,559		
		AND CONTROL OF					
		DISEASES					
		102-PREVENTION	5,83,394	1,09,300	6,92,694		
		OF FOOD					
GOVERNMENT OF PUNJAB					Page	796	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADULTERATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A) CIVIL	2210	103-PRIMARY	2,000	0	2,000
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FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON	HEALTH CENTRES
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WELFARE

104-DRUG	5,44,667	1,11,789	6,56,456
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CONTROL

110-HOSPITAL	3,91,95,892	92,33,845	4,84,29,737
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AND

DISPENSARIES

110-HOSPITALS	8,00,000	0	8,00,000
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	5,49,35,134	1,23,95,735	6,73,30,869
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2211	001-DIRECTION	15,59,987	5,14,937	20,74,924
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AND

ADMINISTRATION

200-OTHER	13,90,183	3,19,344	17,09,527
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SERVICES AND

SUPPLIES

789-SPECIAL	19,52,475	5,70,173	25,22,648
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	49,02,645	14,04,454	63,07,099
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2235	200-OTHER	4,53,726	0	4,53,726
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	4,53,726	0	4,53,726
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*****				-----		
TOTAL(DDO)				6,02,91,505	1,38,00,189	7,40,91,694

ASSTT. CONTROLLER(F&A), CIVIL	2235	200-OTHER	6,93,525	0	6,93,525
SURGEON, GURDASPUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)	6,93,525	0	6,93,525

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)			6,93,525	0	6,93,525
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ASTT.CONTROLLER(F&A), STATE	2235	200-OTHER	1,29,212	0	1,29,212
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HEALTH AND FAMILY WELFARE		PROGRAMMES			
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INSTITUTION PUNJAB, KHARAR					
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TOTAL(MH)			8,22,737	0	8,22,737
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TOTAL(DDO)			8,22,737	0	8,22,737
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BACTERIOLOGIST,BACTERIOLOGIST TO 2210		107-PUBLIC	7,16,103	1,47,276	8,63,379
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GOVERNMENT PUNJAB		HEALTH			
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		LABORATORIES			
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TOTAL(MH)	7,16,103	1,47,276	8,63,379
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TOTAL(DDO)	7,16,103	1,47,276	8,63,379

BACTERIOLOGIST,INCHARGE STATE	2210	102-PREVENTION	26,87,895	0	26,87,895
PUBLIC HEALTH LABORATORY, KHARAR		OF FOOD			
		ADULTERATION			
		104-DRUG	24,87,610	0	24,87,610
		CONTROL			

*****	-----	-----	-----
TOTAL(MH)	51,75,505	0	51,75,505

2235	200-OTHER	2,35,474	12,997	2,48,471
	PROGRAMMES			

TOTAL(MH)	2,35,474	12,997	2,48,471
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL(DDO)	54,10,979	12,997	54,23,976
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CHEMICAL EXAMINER,CHEMICAL	2055	101-CRIMINAL	0	52,120	52,120
EXAMINER, PUNJAB GOVERNMENT		INVESTIGATION			
		AND VIGILANCE			

FINMIN0921.TXT					
116-FORENSIC		1,06,46,468	19,85,384	1,26,31,852	
SCIENCE					

TOTAL(MH)		1,08,81,942	20,50,501	1,29,32,443	

TOTAL(DDO)		1,60,57,447	20,50,501	1,81,07,948	
CIVIL HOSPITAL,BANDLA	2210	104-COMMUNITY	5,93,224	90,406	6,83,630
HEALTH CENTRES					
110-HOSPITALS		84,38,894	20,75,687	1,05,14,581	
AND					
DISPENSARIES					

TOTAL(MH)		90,32,118	21,66,093	1,11,98,211	

TOTAL (DDO)			90,32,118	21,66,093	1,11,98,211
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CIVIL SURGEON, CIVIL SURGEON	2210	001-DIRECTION	77,21,354	12,45,344	89,66,698
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AND

ADMINISTRATION

004-HEALTH			10,90,099	1,92,952	12,83,051
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STATISTICS AND

EVALUATION

101-PREVENTION			1,90,27,147	46,44,569	2,36,71,716
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AND CONTROL OF

DISEASES

102-PREVENTION			9,79,007	1,40,574	11,19,581
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OF FOOD

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADULTERATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2210	102-SUBSIDIARY	5,00,000	0	5,00,000
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FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
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WELFARE

				103-PRIMARY	66,32,830	4,99,938	71,32,768
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HEALTH CENTRES

				104-COMMUNITY	21,53,995	4,30,799	25,84,794
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HEALTH CENTRES

				104-DRUG	17,32,477	3,42,274	20,74,751
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CONTROL

				110-HOSPITAL	11,50,24,689	2,53,04,859	14,03,29,548
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AND

DISPENSARIES

	110-HOSPITALS	28,73,345	3,52,610	32,25,955
	AND			
	DISPENSARIES			
***** -----				
	TOTAL (MH)	15,77,34,943	3,31,53,919	19,08,88,862

2211	001-DIRECTION	48,41,719	9,20,563	57,62,282
	AND			
	ADMINISTRATION			
	102-URBAN	80,24,282	15,88,840	96,13,122
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	39,09,220	9,65,668	48,74,888
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

***** -----

TOTAL(MH)1,67,75,22134,75,0712,02,50,292

***** -----

TOTAL(DDO)17,45,10,1643,66,28,99021,11,39,154

CIVIL SURGEON,CIVIL SURGEON,2211001-DIRECTION63,40,31912,86,35176,26,670
BHATINDAAND
ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2211	003-TRAINING	14,45,835	2,08,096	16,53,931
FAMILY	WELFARE, PUNJAB	BHATINDA					

WELFARE

FINMIN0921.TXT

102-URBAN	30,67,838	4,90,988	35,58,826
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FAMILY WELFARE

SERVICES

789-SPECIAL	7,11,101	1,42,312	8,53,413
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,15,65,093	21,27,747	1,36,92,840
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2235	200-OTHER	1,00,000	7,88,210	8,88,210
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,00,000	7,88,210	8,88,210
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TOTAL (DDO)

1,16,65,093

29,15,957

1,45,81,050

CIVIL SURGEON, CIVIL SURGEON,2235

200-OTHER

7,14,685

3,20,592

10,35,277

FARIDKOT

PROGRAMMES

TOTAL (MH)

7,14,685

3,20,592

10,35,277

TOTAL (DDO)

7,14,685

3,20,592

10,35,277

CIVIL SURGEON, CIVIL SURGEON,2211

001-DIRECTION

4,97,436

0

4,97,436

ROPAR

AND

ADMINISTRATION

200-OTHER

3,77,759

0

3,77,759

SERVICES AND

SUPPLIES

789-SPECIAL	5,65,269	0	5,65,269
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 801

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, CIVIL SURGEON,	TOTAL (MH)	14,40,464	0	14,40,464
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FAMILY WELFARE, PUNJAB ROPAR

WELFARE

2235	200-OTHER	64,200	4,21,185	4,85,385
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PROGRAMMES

*****		-----			
TOTAL (MH)		15,04,664	4,21,185	19,25,849	
*****		-----			
TOTAL (DDO)		15,04,664	4,21,185	19,25,849	
CIVIL SURGEON, CIVIL	2210	001-DIRECTION	39,07,279	18,40,217	57,47,496
SURGEON, FAZILKA		AND			
		ADMINISTRATION			
		004-HEALTH	5,77,525	1,02,303	6,79,828
		STATISTICS AND			
		EVALUATION			
		101-AYURVEDA	1,79,293	0	1,79,293
		101-PREVENTION	11,31,068	1,41,088	12,72,156
		AND CONTROL OF			
		DISEASES			

102-HOMEOPATHY	1,32,919	0	1,32,919
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102-PREVENTION	3,59,966	74,648	4,34,614
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OF FOOD

ADULTERATION

103-PRIMARY	58,304	0	58,304
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HEALTH CENTRES

104-DRUG	32,445	10,815	43,260
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CONTROL

110-HOSPITAL	17,51,191	3,34,084	20,85,275
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AND

DISPENSARIES

110-HOSPITALS	3,19,590	0	3,19,590
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	84,49,580	25,03,155	1,09,52,735
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				84,49,580	25,03,155	1,09,52,735
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FAMILY	WELFARE, PUNJAB
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WELFARE

CIVIL SURGEON, DISTRICT TRAINING	2235	200-OTHER	15,043	0	15,043
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WING, FEROZEPUR	PROGRAMMES
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TOTAL(MH)			84,64,623	25,03,155	1,09,67,778
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TOTAL (DDO)				84,64,623	25,03,155	1,09,67,778	
CIVIL SURGEON, FATEHGARH SAHIB 2210				001-DIRECTION	10,63,906	1,98,472	12,62,378
				AND			
				ADMINISTRATION			
				101-PREVENTION	14,93,325	2,94,755	17,88,080
				AND CONTROL OF			
				DISEASES			
				103-PRIMARY	67,91,299	9,83,575	77,74,874
				HEALTH CENTRES			
				110-HOSPITAL	3,30,62,974	62,60,078	3,93,23,052
				AND			
				DISPENSARIES			
				110-HOSPITALS	79,180	0	79,180

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	4,24,90,684	77,36,880	5,02,27,564

*****	-----	-----	-----
TOTAL(DDO)	4,24,90,684	77,36,880	5,02,27,564

CIVIL SURGEON, FEROZEPUR	2211	001-DIRECTION	48,09,931	8,66,513	56,76,444
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AND

ADMINISTRATION

200-OTHER	3,28,240	73,422	4,01,662
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				SERVICES AND			
				SUPPLIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, FEROZEPUR	2211	789-SPECIAL		7,70,999	2,08,162	9,79,161
FAMILY	WELFARE, PUNJAB		COMPONENT PLAN				
WELFARE			FOR SCHEDULED				
			CASTES				

*****-----

TOTAL(MH)	59,09,170	11,48,097	70,57,267
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TOTAL(DDO)	59,09,170	11,48,097	70,57,267
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CIVIL SURGEON, GURDASPUR	2211	001-DIRECTION	45,10,168	8,45,908	53,56,076
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AND

ADMINISTRATION

FINMIN0921.TXT				
003-TRAINING		11,60,618	3,27,105	14,87,723
200-OTHER		16,19,227	3,26,781	19,46,008
SERVICES AND				
SUPPLIES				
789-SPECIAL		15,50,092	2,60,434	18,10,526
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		88,40,105	17,60,228	1,06,00,333

TOTAL(DDO)		88,40,105	17,60,228	1,06,00,333
CIVIL SURGEON, JALANDHAR		2211	001-DIRECTION	4,65,041
AND				0
ADMINISTRATION				4,65,041

101-RURAL	0	41,479	41,479
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FAMILY WELFARE

SERVICES

102-URBAN	8,24,505	82,762	9,07,267
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FAMILY WELFARE

SERVICES

789-SPECIAL	8,62,999	15,938	8,78,937
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

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FINMIN0921.TXT				
TOTAL (MH)		21,52,545	1,40,179	22,92,724

TOTAL (DDO)		21,52,545	1,40,179	22,92,724

HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, NAWAN SHAHAR	2235	200-OTHER	1,15,500	0	1,15,500
FAMILY	WELFARE, PUNJAB		PROGRAMMES			
WELFARE						

TOTAL (MH)		1,15,500	0	1,15,500

TOTAL (DDO)		1,15,500	0	1,15,500

CIVIL SURGEON, ROPAR	2210	110-HOSPITAL	13,92,278	0	13,92,278
		AND			
		DISPENSARIES			

*****		-----	-----	-----
TOTAL(MH)		13,92,278	0	13,92,278

*****		-----	-----	-----
TOTAL(DDO)		13,92,278	0	13,92,278

DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	7,98,96,358	96,31,724	8,95,28,082
DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
(SI),CHANDIGARH		SCHEME			

*****		-----	-----	-----
TOTAL(MH)		7,98,96,358	96,31,724	8,95,28,082

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

*****		-----	-----	-----
TOTAL(MH)		1,00,000	0	1,00,000

TOTAL(DDO)	7,99,96,358	96,31,724	8,96,28,082
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DEPUTY DIRECTOR MALARIA,	2210	101-PREVENTION	1,13,69,177	19,07,078	1,32,76,255
FAMILY	WELFARE, PUNJAB	PUNJAB, CHANDIGARH		AND CONTROL OF			
WELFARE				DISEASES			

TOTAL(MH)	1,13,69,177	19,07,078	1,32,76,255
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*****		FINMIN0921.TXT			

TOTAL(DDO)			1,13,69,177	19,07,078	1,32,76,255
DEPUTY DIRECTOR,AYURVEDIC	2210	101-AYURVEDA	8,77,99,288	17,73,373	8,95,72,661
DEPERTMENT(HO) CHANDIGARH					
*****		-----			
TOTAL(MH)			8,77,99,288	17,73,373	8,95,72,661
*****		-----			
TOTAL(DDO)			8,77,99,288	17,73,373	8,95,72,661
DEPUTY MEDICAL COMM.,H.S.C. MATA	2210	004-HEALTH	3,46,251	63,215	4,09,466
KAUSHALAYA HOSPITAL, PATIALA		STATISTICS AND			
		EVALUATION			
		110-HOSPITAL	7,82,10,526	1,44,67,950	9,26,78,476
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	7,85,56,777	1,45,31,165	9,30,87,942

*****	-----	-----	-----
TOTAL(DDO)	7,85,56,777	1,45,31,165	9,30,87,942

DIRECTOR, RESEARCH & MEDICAL	2210	001-DIRECTION	91,15,892	25,03,044	1,16,18,936
EDUCTION,SECTOR 69, S.A.S NAGAR		AND			
		ADMINISTRATION			
		102-HOMEOPATHY	2,60,371	0	2,60,371
		105-ALLOPATHY	3,55,49,225	1,22,00,000	4,77,49,225

*****	-----	-----	-----
TOTAL(MH)	4,49,25,488	1,47,03,044	5,96,28,532

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			4,49,25,488	1,47,03,044	5,96,28,532

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT ARUYVEDIC& UNANI	2210	101-AYURVEDA	1,55,32,049	31,05,487	1,86,37,536
FAMILY	WELFARE, PUNJAB	OFFICER, BHATINDA					
WELFARE							

*****	-----
TOTAL (MH)	6,04,57,537 1,78,08,531 7,82,66,068

*****	-----
TOTAL (DDO)	6,04,57,537 1,78,08,531 7,82,66,068

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	88,55,434	17,42,781	1,05,98,215
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OFFICER, FATEHGARH SAHIB		FINMIN0921.TXT			
		*****	-----		
TOTAL(MH)			88,55,434	17,42,781	1,05,98,215
		*****	-----		
TOTAL(DDO)			88,55,434	17,42,781	1,05,98,215
DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	1,70,481	75,771	2,46,252
OFFICER,BHATINDA		PROGRAMMES			
		*****	-----		
TOTAL(MH)			1,70,481	75,771	2,46,252
		*****	-----		
TOTAL(DDO)			1,70,481	75,771	2,46,252
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,51,73,302	28,90,294	1,80,63,596

OFFICER, DISTRICT AYURVEDIC &

UNANI OFFICER

*****	-----	-----	-----
TOTAL (MH)	1,51,73,302	28,90,294	1,80,63,596

2235	200-OTHER	11,075	54,888	65,963
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	11,075	54,888	65,963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	1,51,84,377	29,45,182	1,81,29,559
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FAMILY	WELFARE, PUNJAB
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WELFARE

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	70,638	0	70,638
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OFFICER,DISTRICT AYURVEDIC &	PROGRAMMES
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UNANI OFFICER, JALANDHAR

*****	-----	-----	-----
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TOTAL(MH)	81,713	54,888	1,36,601
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TOTAL(DDO)	1,52,55,015	29,45,182	1,82,00,197
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DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,79,13,692	48,81,373	3,27,95,065
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OFFICER,DISTRICT AYURVEDIC &

UNANI OFFICER, LUDHIANA

*****		-----			
TOTAL(MH)		2,79,13,692	48,81,373	3,27,95,065	
2235	200-OTHER	3,56,698	1,47,579	5,04,277	
PROGRAMMES					
*****		-----			
TOTAL(MH)		3,56,698	1,47,579	5,04,277	
*****		-----			
TOTAL(DDO)		2,82,70,390	50,28,952	3,32,99,342	
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	63,91,177	11,60,447	75,51,624
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, MANSA					
*****		-----			
TOTAL(MH)		63,91,177	11,60,447	75,51,624	

2235	200-OTHER	61,221	0	61,221
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	61,221	0	61,221
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL(DDO)	64,52,398	11,60,447	76,12,845
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DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	2,98,028	0	2,98,028
OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES			
UNANI OFFICER, SANGRUR					

***** -----

TOTAL(MH)3,59,24903,59,249

***** -----

TOTAL(DDO)67,50,42611,60,44779,10,873

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	75,63,183	16,54,440	92,17,623
OFFICER,FARIDKOT					

***** -----

TOTAL(MH)75,63,18316,54,44092,17,623

***** -----

TOTAL (DDO)	FINMIN0921.TXT	75,63,183	16,54,440	92,17,623
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DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,63,50,263	46,64,388	2,10,14,651
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OFFICER, JALANDHAR

*****	-----
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TOTAL (MH)	1,63,50,263	46,64,388	2,10,14,651
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TOTAL (DDO)	1,63,50,263	46,64,388	2,10,14,651
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DISTRICT AYURVEDIC & UNANI	2071	101-SUPERANNUAT	2,14,390	7,13,111	9,27,501
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OFFICER, PATIALA

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	5,96,070	12,36,190	18,32,260
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ENCASHMENT

BENEFITS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		8,10,460	19,49,301	27,59,761

HEALTH AND	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI		2210	101-AYURVEDA	1,71,17,476	42,65,604	2,13,83,080
FAMILY	WELFARE, PUNJAB	OFFICER,PATIALA					
WELFARE							

***** -----

TOTAL (MH)	1,79,27,936	62,14,905	2,41,42,841
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2235	200-OTHER	3,18,082	0	3,18,082
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*****		-----		
TOTAL(MH)		3,18,082	0	3,18,082

*****		-----		
TOTAL(DDO)		1,82,46,018	62,14,905	2,44,60,923

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,01,04,180	21,38,956	1,22,43,136
OFFICER,ROPAR					

*****		-----		
TOTAL(MH)		1,01,04,180	21,38,956	1,22,43,136

*****		-----		
TOTAL(DDO)		1,01,04,180	21,38,956	1,22,43,136

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,05,57,155	22,76,427	1,28,33,582
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OFFOCER, KAPURTHALA

FINMIN0921.TXT

*****	-----	-----	-----
TOTAL (MH)	1,05,57,155	22,76,427	1,28,33,582

*****	-----	-----	-----
TOTAL (DDO)	1,05,57,155	22,76,427	1,28,33,582

DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	75,24,861	18,80,181	94,05,042
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OFFICER, DISTRICT AYURVEDIC AND

UNANI OFFICER

*****	-----	-----	-----
TOTAL (MH)	75,24,861	18,80,181	94,05,042

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			75,24,861	18,80,181	94,05,042
FAMILY	WELFARE, PUNJAB						
WELFARE							
DISTRICT AYURVEDIC AND UNANI			2210	101-AYURVEDA	63,63,654	5,41,481	69,05,135
OFFICER, DISTRICT AYURVEDIC AND							
UNANI OFFICER, FAZILKA							
				102-HOMEOPATHY	2,99,275	0	2,99,275
*****			-----				
TOTAL(MH)					1,41,87,790	24,21,662	1,66,09,452
*****			-----				
TOTAL(DDO)					1,41,87,790	24,21,662	1,66,09,452

DISTRICT AYURVEDIC AND UNANI	2235	200-OTHER	17,617	0	17,617
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OFFICER,FATEHGARH SAHIB		PROGRAMMES			
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TOTAL(MH)		17,617	0	17,617
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*****	-----			
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TOTAL(DDO)		17,617	0	17,617
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	80,82,341	17,72,871	98,55,212
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OFFICER, FEROZEPUR					
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*****	-----			
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TOTAL(MH)		80,82,341	17,72,871	98,55,212
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2235	200-OTHER	1,16,273	0	1,16,273
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	PROGRAMMES			
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*****	-----			
TOTAL(MH)	1,16,273	0	1,16,273	

*****	-----			
TOTAL(DDO)	81,98,614	17,72,871	99,71,485	

DISTRICT AYURVEDIC AND UNANI	2210	001-DIRECTION	2,55,998	0	2,55,998
OFFICER,GURDASPUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	2,36,23,752	63,34,523	2,99,58,275
FAMILY	WELFARE, PUNJAB	OFFICER,GURDASPUR					

TOTAL(DDO)

1,61,30,918

25,11,035

1,86,41,953

DISTRICT AYURVEDICA AND UNANI

2071

115-LEAVE

0

3,13,574

3,13,574

OFFICER,DISTRICT AYURVEDICA AND

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNANI OFFICE

BENEFITS

TOTAL(MH)

0

3,13,574

3,13,574

HEALTH AND

DIRECTOR, HEALTH & FAMILY

DISTRICT AYURVEDICA AND UNANI

2210

001-DIRECTION

7,26,042

0

7,26,042

FAMILY

WELFARE, PUNJAB

OFFICER,DISTRICT AYURVEDICA AND

AND

WELFARE

UNANI OFFICE

ADMINISTRATION

FINMIN0921.TXT

102-URBAN

9,85,264

8,41,068

18, 26, 332

FAMILY WELFARE

SERVICES

789-SPECIAL

8, 39, 194

8,77,260

17,16,454

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

22,15,906

21,09,776

43,25,682

.....

TOTAL (DDO)

22,15,906

21,09,776

43, 25, 682

DISTRICT FAMILY WELFARE

2235

200-OTHER

6,94,506

2, 58, 265

9,52,771

OFFICER, KAPURTHALA

PROGRAMMES

* * * * *

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		6,94,506	2,58,265	9,52,771

HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----					
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	6,94,506	2,58,265	9,52,771
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DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	32,19,502	6,41,573	38,61,075
OFFICER,DISTRICT HOMEOPATHY					
OFFICER					

***** -----

TOTAL(MH)		39,14,008	8,99,838	48,13,846	
2235	200-OTHER	0	13,935	13,935	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		0	13,935	13,935	
*****		-----	-----	-----	
TOTAL(DDO)		39,14,008	9,13,773	48,27,781	
DY.MEDICAL SUPDT.,PUNJAB MENTAL	2210	003-TRAINING	75,69,849	12,62,169	88,32,018
HOSPITAL					
		004-HEALTH	2,14,517	56,056	2,70,573
		STATISTICS AND			
		EVALUATION			
		110-HOSPITAL	3,97,10,463	74,07,199	4,71,17,662

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	4,74,94,829	87,25,424	5,62,20,253

2235	200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	1,00,000	1,00,000

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

TOTAL(DDO)				4,74,94,829	88,25,424	5,63,20,253	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ESI DISPENSARY NO. 2,MANDI	2210	102-EMPLOYEES	3,22,054	62,109	3,84,163
FAMILY	WELFARE, PUNJAB	GOBINDGARH		STATE INSURANCE			
WELFARE				SCHEME			
*****				-----			
TOTAL(MH)				3,22,054	1,62,109	4,84,163	
*****				-----			
TOTAL(DDO)				4,78,16,883	88,87,533	5,67,04,416	
ESI DISPENSARY NO.1,MANDI				2210	102-EMPLOYEES	33,78,883	4,66,854
GOBINDGARH					STATE INSURANCE		38,45,737
					SCHEME		
*****				-----			
TOTAL(MH)				33,78,883	4,66,854	38,45,737	

*****			-----		
TOTAL (DDO)			33,78,883	4,66,854	38,45,737
G.H.,SKANING CANCER HOSPITAL,	2210	003-TRAINING	46,01,502	8,83,958	54,85,460
JALANDHAR					
		110-HOSPITAL	11,10,27,837	2,08,34,183	13,18,62,020
AND					
DISPENSARIES					
*****			-----		
TOTAL (MH)			11,56,29,339	2,17,18,141	13,73,47,480
*****			-----		
TOTAL (DDO)			11,56,29,339	2,17,18,141	13,73,47,480
H.M.O.,H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	23,66,925	4,35,388	28,02,313

DISPENSARY, SANGRUR

*****	-----	-----	-----
TOTAL(MH)	23,66,925	4,35,388	28,02,313

*****	-----	-----	-----
TOTAL(DDO)	23,66,925	4,35,388	28,02,313

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	35,69,688	7,61,918	43,31,606
FAMILY	WELFARE, PUNJAB	OFFICER,GOVERNMENT HOMEO					
WELFARE		DISPENSARY, PATIALA					

FINMIN0921.TXT					

TOTAL(MH)			59,36,613	11,97,306	71,33,919

TOTAL(DDO)			59,36,613	11,97,306	71,33,919
HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	15,39,284	2,48,073	17,87,357
OFFICER,GOVERNMENT HOMEOPATHIC					
DISPENSARY, GURDASPUR					

TOTAL(MH)			15,39,284	2,48,073	17,87,357
2235		200-OTHER	1,00,000	0	1,00,000
PROGRAMMES					

TOTAL(MH)			1,00,000	0	1,00,000

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TOTAL (DDO)			16,39,284	2,48,073	18,87,357
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HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	51,58,952	8,02,544	59,61,496
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OFFICER, GOVERNMENT HOMEOPATHIC

DISPENSARY, LUDHIANA

***** -----

TOTAL (MH)			51,58,952	8,02,544	59,61,496
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***** -----

TOTAL (DDO)			51,58,952	8,02,544	59,61,496
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HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	37,37,249	6,72,102	44,09,351
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OFFICER, HOMEOPATHIC DEPARTMENT

PUNJAB CHANDIGARH

***** -----

TOTAL(MH)	37,37,249	6,72,102	44,09,351
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	37,37,249	6,72,102	44,09,351
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FAMILY	WELFARE, PUNJAB
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WELFARE

I/C SENIOR MEDICAL OFFICER,CIVIL 2210	001-DIRECTION	13,04,708	2,34,736	15,39,444
HOSPITAL,ABOHAR	AND			
	ADMINISTRATION			

FINMIN0921.TXT				
110-HOSPITAL		2,32,84,792	45,25,510	2,78,10,302
AND				
DISPENSARIES				

TOTAL(MH)		2,83,26,749	54,32,348	3,37,59,097

TOTAL(DDO)		2,83,26,749	54,32,348	3,37,59,097
JOINT COMMISSIONER (DRUGS),FOOD 2210	001-DIRECTION	9,32,101	0	9,32,101
& DRUGS ADMINISTRATION,KHARAR				
AND				
ADMINISTRATION				
102-PREVENTION		72,28,577	27,62,883	99,91,460
OF FOOD				
ADULTERATION				
104-DRUG		69,09,964	32,77,338	1,01,87,302
CONTROL				

107-PUBLIC	0	10,92,633	10,92,633
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HEALTH

LABORATORIES

TOTAL (MH)	1,50,70,642	71,32,854	2,22,03,496
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TOTAL (DDO)	1,50,70,642	71,32,854	2,22,03,496
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MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	27,09,514	5,73,000	32,82,514
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DISPENSARY, JITWAL KALAN STATE INSURANCE

SCHEME

TOTAL (MH)	27,09,514	5,73,000	32,82,514
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			27,09,514	5,73,000	32,82,514
FAMILY	WELFARE, PUNJAB						
WELFARE							
		MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	36,12,446	17,06,551	53,18,997
		DISPENSARY, MALERKOTLA		STATE INSURANCE			
				SCHEME			
*****					-----	-----	-----
			TOTAL(MH)		63,21,960	22,79,551	86,01,511

*****				-----		
TOTAL(DDO)				63,21,960	22,79,551	86,01,511
MEDICAL OFFICER,ESI	DISPENSARY	2210	102-EMPLOYEES	43,37,154	5,76,520	49,13,674
NO.2, HOSHIARPUR				STATE INSURANCE		
				SCHEME		
*****				-----		
TOTAL(MH)				43,37,154	5,76,520	49,13,674
*****				-----		
TOTAL(DDO)				43,37,154	5,76,520	49,13,674
MEDICAL OFFICER,ESI	DISPENSARY	2210	102-EMPLOYEES	44,69,005	21,67,168	66,36,173
				STATE INSURANCE		
				SCHEME		
*****				-----		
TOTAL(MH)				44,69,005	21,67,168	66,36,173

*****				-----		
TOTAL (DDO)				44,69,005	21,67,168	66,36,173

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	53,87,322	4,71,124	58,58,446
NO. 1, JALANDHAR		STATE INSURANCE			
		SCHEME			

*****				-----		
TOTAL (MH)				53,87,322	4,71,124	58,58,446

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FINMIN0921.TXT

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)

53,87,322

4,71,124

58,58,446

MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES 15,37,228 4,78,435 20,15,663

NO. 1, MOHALI STATE INSURANCE

SCHEME

TOTAL (MH)

69,24,550

9,49,559

78,74,109

TOTAL (DDO)

69,24,550

9,49,559

78,74,109

MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES 30,49,267 4,19,944 34,69,211

NO. 2 STATE INSURANCE

SCHEME

*****		-----	-----	-----
TOTAL(MH)		30,49,267	4,19,944	34,69,211

*****		-----	-----	-----
TOTAL(DDO)		30,49,267	4,19,944	34,69,211

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	72,43,466	17,92,346	90,35,812
NO. 2, JALANDHAR		STATE INSURANCE			
		SCHEME			

*****		-----	-----	-----
TOTAL(MH)		72,43,466	17,92,346	90,35,812

*****		-----	-----	-----
TOTAL(DDO)		72,43,466	17,92,346	90,35,812

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	34,94,693	6,36,697	41,31,390
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NO. 2, RAJPURA

STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	34,94,693	6,36,697	41,31,390

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			34,94,693	6,36,697	41,31,390
FAMILY	WELFARE, PUNJAB						
WELFARE							

FINMIN0921.TXT					
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	35,38,332	6,56,659	41,94,991
NO. 3	STATE INSURANCE				
SCHEME					
*****			-----		
TOTAL(MH)			70,33,025	12,93,356	83,26,381
*****			-----		
TOTAL(DDO)			70,33,025	12,93,356	83,26,381
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,01,23,614	17,74,504	1,18,98,118
NO. 3, JALANDHAR	STATE INSURANCE				
SCHEME					
*****			-----		
TOTAL(MH)			1,01,23,614	17,74,504	1,18,98,118
*****			-----		
TOTAL(DDO)			1,01,23,614	17,74,504	1,18,98,118

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	61,36,358	15,32,275	76,68,633
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NO. 4, JALANDHAR		STATE INSURANCE			
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		SCHEME			
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TOTAL(MH)			61,36,358	15,32,275	76,68,633
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2235		200-OTHER	1,00,000	0	1,00,000
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		PROGRAMMES			
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TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)			62,36,358	15,32,275	77,68,633
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	18,84,926	4,33,189	23,18,115
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NO. 5, JALANDHAR

STATE INSURANCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	18,84,926	4,33,189	23,18,115

*****	-----	-----	-----
TOTAL(DDO)	18,84,926	4,33,189	23,18,115

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	81,01,807	17,12,213	98,14,020
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FAMILY	WELFARE, PUNJAB	NO. I	STATE INSURANCE
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WELFARE	SCHEME
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*****					-----				
TOTAL(MH)					81,01,80717,12,21398,14,020				

*****					-----				
TOTAL(DDO)					81,01,80717,12,21398,14,020				

MEDICAL OFFICER,ESI DISPENSARY 2210102-EMPLOYEES					5,43,6402,47,3117,90,951				
SIRHIND					STATE INSURANCE				
					SCHEME				

*****					-----				
TOTAL(MH)					5,43,6402,47,3117,90,951				

*****					-----				
TOTAL(DDO)					5,43,6402,47,3117,90,951				

MEDICAL OFFICER,ESI DISPENSARY, 2210102-EMPLOYEES					14,07,9785,31,44219,39,420				
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FINMIN0921.TXT

ABOHARSTATE INSURANCE

SCHEME

*****-----

TOTAL(MH)14,07,9785,31,44219,39,420

2235200-OTHER1,00,00001,00,000

PROGRAMMES

*****-----

TOTAL(MH)1,00,00001,00,000

*****-----

TOTAL(DDO)15,07,9785,31,44220,39,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,		2210	102-EMPLOYEES	26,09,171	6,37,940	32,47,111
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FAMILY	WELFARE, PUNJAB	ASRON		STATE INSURANCE			
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WELFARE				SCHEME			
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TOTAL(MH)				27,09,171	6,37,940	33,47,111
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TOTAL(DDO)				41,17,149	11,69,382	52,86,531
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MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	32,97,644	5,83,501	38,81,145
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BAHADURGARH		STATE INSURANCE			
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		SCHEME			
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TOTAL(MH)				32,97,644	5,83,501	38,81,145
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2235	200-OTHER	1,97,093	0	1,97,093
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		1,97,093	0	1,97,093
*****		-----	-----	-----
TOTAL(DDO)		34,94,737	5,83,501	40,78,238
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	22,60,371	5,87,654	28,48,025
BANAH	STATE INSURANCE			
	SCHEME			
*****		-----	-----	-----
TOTAL(MH)		22,60,371	5,87,654	28,48,025
*****		-----	-----	-----

FINMIN0921.TXT							
TOTAL(DDO)				22,60,371	5,87,654	28,48,025	
MEDICAL OFFICER,ESI DISPENSARY, 2235				200-OTHER	0	2,06,173	2,06,173
BANKARPUR				PROGRAMMES			
				*****	-----		
TOTAL(MH)					0	2,06,173	2,06,173
				*****	-----		
GOVERNMENT OF PUNJAB						Page	822
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					0	2,06,173	2,06,173
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY, 2210		102-EMPLOYEES	90,58,262	9,00,279	99,58,541

FAMILY	WELFARE, PUNJAB	BATALA	STATE INSURANCE
WELFARE			SCHEME

*****	-----	-----	-----
TOTAL (MH)	90,58,262	11,06,452	1,01,64,714

*****	-----	-----	-----
TOTAL (DDO)	90,58,262	11,06,452	1,01,64,714

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	31,07,098	6,45,104	37,52,202
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CHOHAL	STATE INSURANCE
	SCHEME

*****	-----	-----	-----
TOTAL (MH)	31,07,098	6,45,104	37,52,202

*****	-----	-----	-----
TOTAL (DDO)	31,07,098	6,45,104	37,52,202

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	68,49,885	19,01,437	87,51,322
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DHARIWAL	STATE INSURANCE
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SCHEME

*****	-----	-----	-----
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TOTAL(MH)	68,49,885	19,01,437	87,51,322
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	69,49,885	19,01,437	88,51,322
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	15,10,878	6,59,366	21,70,244
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DINA NAGAR

STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	15,10,878	6,59,366	21,70,244

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				15,10,878	6,59,366	21,70,244
FAMILY	WELFARE, PUNJAB						
WELFARE							

MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES			36,25,018	7,97,239	44,22,257
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GORAYA		STATE INSURANCE			
		SCHEME			

TOTAL (MH)		51,35,896	14,56,605	65,92,501	

TOTAL (DDO)		51,35,896	14,56,605	65,92,501	

MEDICAL OFFICER,ESI DISPENSARY, 2210		102-EMPLOYEES	34,53,513	6,20,158	40,73,671
KAPURTHALA		STATE INSURANCE			
		SCHEME			

TOTAL (MH)		34,53,513	6,20,158	40,73,671	

TOTAL (DDO)		34,53,513	6,20,158	40,73,671	

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	29,72,797	10,15,781	39,88,578
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KOTKAPURA	STATE INSURANCE
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SCHEME

*****	-----	-----	-----
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TOTAL(MH)	29,72,797	10,15,781	39,88,578
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TOTAL(DDO)	29,72,797	10,15,781	39,88,578
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	23,92,296	6,75,773	30,68,069
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MANSA	STATE INSURANCE
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SCHEME

*****	-----	-----	-----
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TOTAL(MH)	23,92,296	6,75,773	30,68,069
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			23,92,296	6,75,773	30,68,069
		MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	27,49,708	7,17,448	34,67,156
		NABHA	STATE INSURANCE				
			SCHEME				
		*****		-----			
		TOTAL (MH)			51,42,004	13,93,221	65,35,225

TOTAL(DDO)	51,42,004	13,93,221	65,35,225
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	27,09,306	4,60,031	31,69,337
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PATHANKOT	STATE INSURANCE
	SCHEME

TOTAL(MH)	27,09,306	4,60,031	31,69,337
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TOTAL(DDO)	27,09,306	4,60,031	31,69,337
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	42,42,813	9,19,248	51,62,061
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PATIALA	STATE INSURANCE
	SCHEME

FINMIN0921.TXT								
TOTAL (MH)					42,42,813	9,19,248	51,62,061	
2235	200-OTHER				1,28,137	0	1,28,137	
PROGRAMMES								
*****					-----	-----	-----	
TOTAL (MH)					1,28,137	0	1,28,137	
*****					-----	-----	-----	
TOTAL (DDO)					43,70,950	9,19,248	52,90,198	
MEDICAL OFFICER, ESI DISPENSARY, 2210					102-EMPLOYEES	30,61,316	10,03,188	40,64,504
GOVERNMENT OF PUNJAB							Page 825	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PHILLAOUR

STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	30,61,316	10,03,188	40,64,504

*****	-----	-----	-----
TOTAL(DDO)	30,61,316	10,03,188	40,64,504

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, 2235	107-SWATANTRATA	4,03,250	0	4,03,250
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FAMILY	WELFARE, PUNJAB	RAJPURA	SAINIK SAMMAN
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WELFARE	PENSION SCHEME
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*****	-----	-----	-----
TOTAL(MH)	4,03,250	0	4,03,250

*****	-----	-----	-----
TOTAL(DDO)	4,03,250	0	4,03,250

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	9,31,032	1,99,704	11,30,736
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SAMANA	STATE INSURANCE
	SCHEME

*****	-----	-----	-----
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TOTAL(MH)	9,31,032	1,99,704	11,30,736
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TOTAL(DDO)	9,31,032	1,99,704	11,30,736
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MEDICAL OFFICER,ESI DISPPENSARY, 2210	102-EMPLOYEES	20,49,032	4,20,942	24,69,974
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GOUNDWAL	STATE INSURANCE
	SCHEME

*****	-----	-----	-----
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TOTAL(MH)	20,49,032	4,20,942	24,69,974
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*****FINMIN0921.TXT*****					-----		
TOTAL(DDO)					20,49,032	4,20,942	24,69,974

MEDICAL OFFICER,ESI SAILA KHURD 2210					102-EMPLOYEES	16,56,679	1,60,431	18,17,110
					STATE INSURANCE			
					SCHEME			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		16,56,679	1,60,431	18,17,110

HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----
FAMILY	WELFARE, PUNJAB	
WELFARE		

TOTAL(DDO)	16,56,679	1,60,431	18,17,110
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MEDICAL OFFICER,HEALTH CENTRE, 2210	101-PREVENTION	44,48,401	7,78,640	52,27,041
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GURU HAR SAHAI	AND CONTROL OF DISEASES
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102-SUBSIDIARY	33,18,580	5,69,992	38,88,572
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HEALTH CENTRES

103-PRIMARY	43,38,246	13,71,076	57,09,322
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HEALTH CENTRES

104-COMMUNITY	48,27,567	8,76,834	57,04,401
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HEALTH CENTRES

*****	-----	-----	-----
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TOTAL(MH)	1,85,89,473	37,56,973	2,23,46,446
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TOTAL(DDO)			1,85,89,473	37,56,973	2,23,46,446
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MEDICAL OFFICER,I/C CIVIL	2210	103-PRIMARY	0	65,000	65,000
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HOSPITAL		HEALTH CENTRES			
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		104-DRUG	15,42,800	0	15,42,800
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CONTROL

		110-HOSPITAL	5,93,21,792	1,09,56,724	7,02,78,516
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AND

DISPENSARIES

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TOTAL(MH)			6,08,64,592	1,10,21,724	7,18,86,316
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TOTAL(DDO)			6,08,64,592	1,10,21,724	7,18,86,316
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MEDICAL OFFICER,I/C E.S.I.

2210

FINMIN0921.TXT
102-EMPLOYEES

32,64,890

6,98,815

39,63,705

DISPENSARY, BHAKARPUR

STATE INSURANCE

SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		32,64,890	6,98,815	39,63,705
			*****		-----	-----	-----
			TOTAL(DDO)		32,64,890	6,98,815	39,63,705

HEALTH AND

DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,I/C ESI DISP N01

2210

001-DIRECTION

1,21,290

0

1,21,290

FAMILY

WELFARE, PUNJAB

AND

WELFARE

ADMINISTRATION

	102-EMPLOYEES	54,16,457	16,75,066	70,91,523
	STATE INSURANCE			
	SCHEME			
	102-HOMEOPATHY	89,184	0	89,184
*****	-----	-----	-----	-----
	TOTAL(MH)	56,26,931	16,75,066	73,01,997
*****	-----	-----	-----	-----
	TOTAL(DDO)	56,26,931	16,75,066	73,01,997
MEDICAL OFFICER,I/C ESI DISP N02 2210	102-EMPLOYEES	55,71,260	10,28,107	65,99,367
	STATE INSURANCE			
	SCHEME			
*****	-----	-----	-----	-----
	TOTAL(MH)	55,71,260	10,28,107	65,99,367

TOTAL(DDO)			55,71,260	10,28,107	65,99,367
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MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	35,33,916	5,63,872	40,97,788
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DISPENSARY FOCAL POINT DERABASSI		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			35,33,916	5,63,872	40,97,788
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TOTAL(DDO)			35,33,916	5,63,872	40,97,788
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MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	59,50,630	12,42,958	71,93,588
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DISPENSARY KHARAR		STATE INSURANCE			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME

TOTAL(MH)	59,50,630	12,42,958	71,93,588
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TOTAL(DDO)	59,50,630	12,42,958	71,93,588
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,I/C ESI HOSPITAL 2210	102-EMPLOYEES	2,81,79,026	67,29,408	3,49,08,434
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FAMILY	WELFARE, PUNJAB	STATE INSURANCE
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WELFARE	SCHEME
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TOTAL(MH)	2,81,79,026	67,29,408	3,49,08,434
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TOTAL(DDO)	2,81,79,026	67,29,408	3,49,08,434
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MEDICAL OFFICER, INCHARGE E.S.I. 2210	102-EMPLOYEES	17,32,644	1,74,710	19,07,354
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DISPENSARY, KHANNA	STATE INSURANCE
	SCHEME

103-PRIMARY	19,900	0	19,900
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HEALTH CENTRES

104-COMMUNITY	12,828	0	12,828
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HEALTH CENTRES

TOTAL(MH)	17,65,372	1,74,710	19,40,082
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TOTAL(DDO)	17,65,372	1,74,710	19,40,082
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MEDICAL OFFICER,PRIMARY HEALTH	2210	110-HOSPITAL	1,27,229	0	1,27,229
CENTRE, CHOKOWAL		AND			
		DISPENSARIES			

*****	-----			
TOTAL(MH)		1,27,229	0	1,27,229

*****	-----			
TOTAL(DDO)		1,27,229	0	1,27,229

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT,CIVIL		2210	001-DIRECTION	27,60,272	5,50,019	33,10,291
FAMILY	WELFARE, PUNJAB	HOSPITAL, JALANDHAR		AND			

WELFARE

FINMIN0921.TXT

ADMINISTRATION

*****					-----				
TOTAL(MH)					27,60,272				
					5,50,019				
					33,10,291				

2235	200-OTHER	12,873	0	12,873
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PROGRAMMES

*****					-----				
TOTAL(MH)					12,873				
					0				
					12,873				

*****					-----				
TOTAL(DDO)					27,73,145				
					5,50,019				
					33,23,164				

MEDICAL SUPERINTENDENT,ESI	2210	102-EMPLOYEES	4,60,95,179	95,64,102	5,56,59,281
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HOSPITAL

STATE INSURANCE

SCHEME

*****					-----				
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TOTAL (MH)	4,60,95,179	95,64,102	5,56,59,281
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TOTAL (DD0)	4,60,95,179	95,64,102	5,56,59,281
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MEDICAL SUPERINTENDENT,GGS	2210	110-HOSPITAL	76,78,647	14,98,743	91,77,390
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HOSPITAL, FARIDKOT		AND			
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DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	76,78,647	14,98,743	91,77,390
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2235	200-OTHER	6,42,780	38,737	6,81,517
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	6,42,780	38,737	6,81,517
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TOTAL(DDO)	83,21,427	15,37,480	98,58,907
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MEDICAL SUPERINTENDENT,MATA	2211	200-OTHER	47,87,617	6,21,471	54,09,088
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KAUSHLYA HOSPITAL, PATIALA	SERVICES AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SUPPLIES

TOTAL(MH)	47,87,617	6,21,471	54,09,088
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL SUPERINTENDENT,MATA	2235	200-OTHER	48,760	0	48,760
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FAMILY	WELFARE, PUNJAB	KAUSHLYA HOSPITAL, PATIALA	PROGRAMMES
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WELFARE

*****			-----		
TOTAL(MH)			48,760	0	48,760
*****			-----		
TOTAL(DDO)			48,36,377	6,21,471	54,57,848
MEDICAL SUPERINTENDENT, TB	2235	200-OTHER	0	1,00,000	1,00,000
HOSPITAL, SANGRUR		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	1,00,000	1,00,000
*****			-----		
TOTAL(DDO)			0	1,00,000	1,00,000
MEDICAL SUPERITENDENT, .E.S.I.	2210	102-EMPLOYEES	50,74,486	10,14,116	60,88,602

DISPENSARY, VERKA

STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	50,74,486	10,14,116	60,88,602

*****	-----	-----	-----
TOTAL(DDO)	50,74,486	10,14,116	60,88,602

P C M S I /SENIOR MEDICAL	2210	101-PREVENTION	46,23,820	9,03,132	55,26,952
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OFFICER, PRIMARY HEALTH CENTRE

AND CONTROL OF

GOUIANA

DISEASES

103-PRIMARY	88,76,519	20,97,546	1,09,74,065
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HEALTH CENTRES

104-COMMUNITY	13,96,383	2,82,059	16,78,442
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HEALTH CENTRES

110-HOSPITALS	16,52,714	3,34,434	19,87,148
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	1,65,49,436	36,17,171	2,01,66,607

*****	-----	-----	-----
TOTAL (DDO)	1,65,49,436	36,17,171	2,01,66,607

HEALTH AND	DIRECTOR, HEALTH & FAMILY PHY, I/C GOVERNMENT HOMEOPATHIC	2210	102-HOMEOPATHY	11,39,480	2,03,064	13,42,544
FAMILY	WELFARE, PUNJAB	DISPENSARY,,ROPAR				
WELFARE						

*****	-----	-----	-----
TOTAL(MH)	11,39,480	2,03,064	13,42,544

*****	-----	-----	-----
TOTAL(DDO)	11,39,480	2,03,064	13,42,544

PHYSICIAN INCHARGE GOVT. HOMOE0 2210	102-HOMEOPATHY	19,07,846	4,92,116	23,99,962
DISPENSARY, JALANDHAR				

*****	-----	-----	-----
TOTAL(MH)	19,07,846	4,92,116	23,99,962

*****	-----	-----	-----
TOTAL(DDO)	19,07,846	4,92,116	23,99,962

PHYSICIAN INCHARGE,GOVERNMENT 2210	102-HOMEOPATHY	12,89,205	2,02,122	14,91,327
HOMEOPATHIC DISPENSARY,				

KAPURTHALA

*****	-----	-----	-----
TOTAL(MH)	12,89,205	2,02,122	14,91,327

*****	-----	-----	-----
TOTAL(DDO)	12,89,205	2,02,122	14,91,327

PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION	25,11,923	5,03,266	30,15,189
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	14,72,276	6,23,833	20,96,109
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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				FINMIN0921.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,BILGA	2210	103-PRIMARY	62,75,908	12,17,727	74,93,635
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	58,92,415	14,96,379	73,88,794
				HEALTH CENTRES			
				110-HOSPITAL	4,71,630	94,326	5,65,956
				AND			
				DISPENSARIES			
				110-HOSPITALS	63,12,973	14,45,015	77,57,988
				AND			
				DISPENSARIES			

				TOTAL(MH)	2,29,37,125	53,80,546	2,83,17,671

FINMIN0921.TXT					

TOTAL(DD0)			2,29,37,125	53,80,546	2,83,17,671
PRIMARY HEALTH CENTRE, JAMSHER	2210	001-DIRECTION	8,71,728	1,42,912	10,14,640
KHASS		AND			
		ADMINISTRATION			
		101-PREVENTION	47,93,352	9,34,656	57,28,008
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	57,89,535	12,55,344	70,44,879
		HEALTH CENTRES			
*****			-----		
TOTAL(MH)			1,14,54,615	23,32,912	1,37,87,527
*****			-----		
TOTAL(DD0)			1,14,54,615	23,32,912	1,37,87,527

PRIMARY HEALTH CENTRE, JANDIALA		2210	001-DIRECTION	0	2,53,439	2,53,439
AND						
ADMINISTRATION						
			101-PREVENTION	42,44,078	6,98,030	49,42,108
AND CONTROL OF						
DISEASES						
			103-PRIMARY	67,65,152	12,22,018	79,87,170

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE, JANDIALA	2210	110-HOSPITALS	39,89,462	8,15,563	48,05,025
FAMILY	WELFARE, PUNJAB			AND			

WELFARE

FINMIN0921.TXT
DISPENSARIES

* * * * *

TOTAL (MH)

1, 49, 98, 692

29,89,050

1,79,87,742

TOTAL (DDO)

1, 49, 98, 692

29,89,050

1,79,87,742

PRIMARY HEALTH CENTRE, MEHATPUR 2210

101-PREVENTION

33,57,568

7,72,483

41,30,051

AND CONTROL OF

DISEASES

103-PRIMARY

1,06,43,435

21,83,652

1,28,27,087

HEALTH CENTRES

110-HOSPITALS

27,80,315

5,12,488

32,92,803

AND

DISPENSARIES

* * * * *

FINMIN0921.TXT					
TOTAL(MH)		1,67,81,318	34,68,623	2,02,49,941	

TOTAL(DDO)		1,67,81,318	34,68,623	2,02,49,941	
PRINCIPAL MEDICAL OFFICER,CANAL	2210	003-TRAINING	13,64,146	2,92,186	16,56,332
HOSPITAL, NANGAL					
		110-HOSPITAL	17,48,311	0	17,48,311
AND					
DISPENSARIES					

TOTAL(MH)		31,12,457	2,92,186	34,04,643	

TOTAL(DDO)		31,12,457	2,92,186	34,04,643	

PRINCIPAL MEDICAL OFFICER,CANAL	2210	110-HOSPITAL	3,20,546	0	3,20,546
HOSPITAL, NANGAL TOWN SHIP		AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)		3,20,546	0	3,20,546
FAMILY	WELFARE, PUNJAB						
WELFARE							

2211	003-TRAINING	3,13,162	56,963	3,70,125
TOTAL(MH)		6,33,708	56,963	6,90,671

	2235	200-OTHER	23,305	0	23,305
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		23,305	0	23,305
	*****		-----	-----	-----
	TOTAL(DDO)		6,57,013	56,963	7,13,976
PRINCIPAL,FAMILY WELFARE,	2211	003-TRAINING	19,28,375	4,50,589	23,78,964
TRAINING AND RESEARCH CENTRE					
		789-SPECIAL	11,94,222	2,40,440	14,34,662
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----

FINMIN0921.TXT					
TOTAL(MH)			31,22,597	6,91,029	38,13,626
2235	200-OTHER		45,617	0	45,617
PROGRAMMES					
*****			-----		
TOTAL(MH)			45,617	0	45,617
*****			-----		
TOTAL(DDO)			31,68,214	6,91,029	38,59,243
PRINCIPAL,HEALTH & WELFARE	2210	001-DIRECTION	15,40,272	3,82,545	19,22,817
TRAINING CENTRE PUNJAB,ASR.		AND			
		ADMINISTRATION			
		003-TRAINING	46,38,684	9,34,932	55,73,616
*****			-----		
GOVERNMENT OF PUNJAB					Page 835
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					
Page 2272					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	61,78,956	13,17,477	74,96,433
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL(DDO)	61,78,956	13,17,477	74,96,433
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S.M.O, CIVIL HOSPITAL, BANGA	2210	102-SUBSIDIARY	4,44,130	0	4,44,130
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HEALTH CENTRES

103-PRIMARY	4,97,045	2,56,910	7,53,955
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HEALTH CENTRES

FINMIN0921.TXT				
104-COMMUNITY		17,85,402	3,97,115	21,82,517
HEALTH CENTRES				
110-HOSPITAL		45,05,464	8,73,073	53,78,537
AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		1,34,10,997	28,44,575	1,62,55,572
*****		-----	-----	-----
TOTAL(DDO)		1,34,10,997	28,44,575	1,62,55,572
S.M.O, CIVIL HOSPITAL, NAWANSAHAR 2210				
001-DIRECTION		20,36,718	4,99,209	25,35,927
AND				
ADMINISTRATION				
101-PREVENTION		9,552	6,004	15,556
AND CONTROL OF				
DISEASES				

103-PRIMARY	10,00,000	0	10,00,000
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HEALTH CENTRES

110-HOSPITAL	3,32,96,719	66,16,649	3,99,13,368
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AND

DISPENSARIES

110-HOSPITALS	5,00,000	0	5,00,000
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	3,68,42,989	71,21,862	4,39,64,851
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)			3,68,42,989	71,21,862	4,39,64,851
FAMILY	WELFARE, PUNJAB					
WELFARE						

S.M.O, ESI HOSPITAL, RAJPURA	2235	104-DEPOSIT	20,000	0	20,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	15,787	0	15,787
		PROGRAMMES			

*****				-----		
TOTAL(MH)				3,68,78,776	71,21,862	4,40,00,638

TOTAL (DDO)			3,68,78,776	71,21,862	4,40,00,638
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S.M.O, I/C P.H.C. MUKANDPUR	2210	101-PREVENTION	10,76,512	2,02,614	12,79,126
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	14,22,196	3,40,650	17,62,846
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HEALTH CENTRES

103-PRIMARY	53,79,169	8,49,857	62,29,026
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HEALTH CENTRES

104-COMMUNITY	39,18,767	8,49,277	47,68,044
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HEALTH CENTRES

110-HOSPITAL	5,89,507	1,17,902	7,07,409
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AND

DISPENSARIES

110-HOSPITALS	30,29,700	3,72,096	34,01,796
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,54,15,851	27,32,396	1,81,48,247

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,54,15,851	27,32,396	1,81,48,247
FAMILY	WELFARE, PUNJAB						
WELFARE							

S.M.O,I/C P.H.C. SUJJAN	2210	101-PREVENTION	22,70,482	4,42,325	27,12,807
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	26,27,971	4,44,474	30,72,445
		HEALTH CENTRES			
		103-PRIMARY	32,73,716	6,15,925	38,89,641
		HEALTH CENTRES			
		110-HOSPITALS	81,37,103	13,45,530	94,82,633
		AND			
		DISPENSARIES			

	TOTAL(MH)		3,17,25,123	55,80,650	3,73,05,773

	TOTAL(DDO)		3,17,25,123	55,80,650	3,73,05,773

S.M.O, I/C P.H.C.SAROYA	2071	115-LEAVE	27,77,660	0	27,77,660
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)		27,77,660	0	27,77,660
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2210	101-PREVENTION	20,54,918	4,19,409	24,74,327
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AND CONTROL OF

DISEASES

	102-SUBSIDIARY	13,54,486	2,84,529	16,39,015
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HEALTH CENTRES

	103-PRIMARY	56,77,000	11,23,078	68,00,078
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HEALTH CENTRES

	104-COMMUNITY	8,48,333	1,62,059	10,10,392
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HEALTH CENTRES

110-HOSPITAL3,71,80974,9134,46,722

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O, I/C P.H.C.SAROYA	2210	110-HOSPITALS	38,46,779	9,99,987	48,46,766
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FAMILY	WELFARE, PUNJAB		AND
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WELFARE			DISPENSARIES
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*****-----

TOTAL(MH)	1,41,53,325	30,63,975	1,72,17,300
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*****-----

TOTAL(DDO)	1,69,30,985	30,63,975	1,99,94,960
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S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION	25,33,725	2,58,103	27,91,828
		AND			
		ADMINISTRATION			
		101-PREVENTION	29,95,873	5,61,396	35,57,269
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	38,88,675	6,61,680	45,50,355
		HEALTH CENTRES			
		103-PRIMARY	54,85,623	10,17,369	65,02,992
		HEALTH CENTRES			
		110-HOSPITAL	61,87,251	10,90,324	72,77,575
		AND			
		DISPENSARIES			
		110-HOSPITALS	56,86,031	8,81,612	65,67,643
		AND			

*****		-----			
TOTAL(MH)		2,67,77,178	44,70,484	3,12,47,662	
*****		-----			
TOTAL(DDO)		2,67,77,178	44,70,484	3,12,47,662	
S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION	29,91,895	5,73,273	35,65,168
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	35,48,861	6,59,273	42,08,134
		HEALTH CENTRES			
		103-PRIMARY	37,48,942	7,13,519	44,62,461
GOVERNMENT OF PUNJAB				Page	839
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C.MUZAFFRPUR	2210	104-COMMUNITY	17,39,873	3,07,975	20,47,848
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FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
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WELFARE

				110-HOSPITALS	43,967	0	43,967
--	--	--	--	---------------	--------	---	--------

AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)		1,20,73,538	22,54,040	1,43,27,578
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*****	-----	-----	-----
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TOTAL(DDO)		1,20,73,538	22,54,040	1,43,27,578
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S.M.O,PRIMARY HEALTH	2210	001-DIRECTION	12,98,052	50,397	13,48,449
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CENTRE, THRIEWAL

AND

ADMINISTRATION

101-PREVENTION

48,61,008

9,68,214

58,29,222

AND CONTROL OF

DISEASES

102-SUBSIDIARY

21,79,145

6,72,730

28,51,875

HEALTH CENTRES

103-PRIMARY

65,39,009

13,07,631

78,46,640

HEALTH CENTRES

104-COMMUNITY

34,78,125

0

34,78,125

HEALTH CENTRES

110-HOSPITAL

28,77,623

4,93,018

33,70,641

AND

DISPENSARIES

110-HOSPITALS

46,22,542

11,44,265

57,66,807

DISPENSARIES

*****					-----				
TOTAL(MH)					2,58,55,504	46,36,255	3,04,91,759		

2235	200-OTHER	1,00,000	0	1,00,000					
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PROGRAMMES

*****					-----				
TOTAL(MH)					1,00,000	0	1,00,000		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				2,59,55,504	46,36,255	3,05,91,759
FAMILY	WELFARE, PUNJAB						
WELFARE							

S.M.O. I/C	P.H.C.,KUM KALAN	2210	101-PREVENTION	27,16,692	8,39,246	35,55,938
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	9,91,616	3,23,346	13,14,962
			HEALTH CENTRES			
			103-PRIMARY	33,66,395	7,82,690	41,49,085
			HEALTH CENTRES			
			104-COMMUNITY	34,45,291	4,38,682	38,83,973
			HEALTH CENTRES			
			110-HOSPITALS	4,42,635	1,20,505	5,63,140
			AND			
			DISPENSARIES			

*****		-----			
TOTAL(MH)		1,10,62,629	25,04,469	1,35,67,098	
*****		-----			
TOTAL(DD0)		3,69,18,133	71,40,724	4,40,58,857	
S.M.O.,E.S.I.	2210	102-EMPLOYEES	2,06,95,296	39,05,822	2,46,01,118
DISPENSARY,AMRITSAR		STATE INSURANCE			
		SCHEME			
*****		-----			
TOTAL(MH)		2,06,95,296	39,05,822	2,46,01,118	
*****		-----			
TOTAL(DD0)		2,06,95,296	39,05,822	2,46,01,118	

S.M.O., S.M.O. HARTA BADLA		2210	FINMIN0921.TXT 001-DIRECTION	7,84,612	1,31,915	9,16,527
			AND			
			ADMINISTRATION			
			101-PREVENTION	45,35,926	9,00,409	54,36,335
			AND CONTROL OF			
GOVERNMENT OF PUNJAB						Page 841
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O., S.M.O. HARTA BADLA	2210	103-PRIMARY	46,98,597	5,04,446	52,03,043
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	27,08,508	6,41,036	33,49,544
				HEALTH CENTRES			

110-HOSPITAL	0	19,814	19,814
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AND

DISPENSARIES

110-HOSPITALS	11,95,734	2,91,340	14,87,074
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,39,23,377	24,88,960	1,64,12,337
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TOTAL(DDO)	1,39,23,377	24,88,960	1,64,12,337
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	56,20,490	13,55,656	69,76,146
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DISPENSARY NO. 1, PHAGWARA	STATE INSURANCE
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SCHEME

*****	-----	-----	-----
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TOTAL(MH)	56,20,490	13,55,656	69,76,146
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*****				-----		
TOTAL(DDO)				56,20,490	13,55,656	69,76,146

SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	16,09,611	3,60,948	19,70,559
DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE			
		SCHEME			

*****				-----		
TOTAL(MH)				16,09,611	3,60,948	19,70,559

*****				-----		
TOTAL(DDO)				16,09,611	3,60,948	19,70,559

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	37,12,060	3,30,849	40,42,909
HEALTH CENTRE, PANCHHAT		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	8,47,654	1,28,412	9,76,066
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PANCHHAT		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	46,01,999	9,24,782	55,26,781
				HEALTH CENTRES			
				104-COMMUNITY	19,51,538	3,34,893	22,86,431
				HEALTH CENTRES			
				110-HOSPITAL	26,56,938	3,93,227	30,50,165
				AND			
				DISPENSARIES			

110-HOSPITALS	29,64,682	5,99,029	35,63,711
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,67,34,871	27,11,192	1,94,46,063
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2211	101-RURAL	46,56,296	11,11,087	57,67,383
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FAMILY WELFARE

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	46,56,296	11,11,087	57,67,383
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)		2,14,91,167	38,22,279	2,53,13,446
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SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	50,66,833	9,54,834	60,21,667
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SURGEON,KHIALA KALAN	FAMILY WELFARE
	SERVICES

789-SPECIAL	2,94,418	59,558	3,53,976
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT					

		TOTAL (MH)	53,61,251	10,14,392	63,75,643
HEALTH AND	DIRECTOR, HEALTH & FAMILY *****		-----		
FAMILY	WELFARE, PUNJAB				
WELFARE					
		TOTAL (DDO)	53,61,251	10,14,392	63,75,643
SENIOR MEDICAL OFFICER FOR CIVIL 2211		101-RURAL	26,58,470	4,52,523	31,10,993
SURGEON, SARDULGARH		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	19,88,789	3,77,688	23,66,477
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	1,00,08,510	18,44,603	1,18,53,113

*****			-----		
TOTAL(DDO)			1,00,08,510	18,44,603	1,18,53,113

SENIOR MEDICAL	2211	003-TRAINING	17,97,443	5,66,474	23,63,917
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OFFICER(MALE), TRAINING CENTRE,

NABHA

789-SPECIAL	15,66,501	50,812	16,17,313
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			33,63,944	6,17,286	39,81,230

*****			-----		
TOTAL(DDO)			33,63,944	6,17,286	39,81,230

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	50,23,387	9,30,163	59,53,550
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P.H.C., DHIANPUR, GURDASPUR		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	22,14,135	4,62,471	26,76,606
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		72,37,522	13,92,634	86,30,156

*****				-----		
TOTAL(DDO)				72,37,522	13,92,634	86,30,156

HEALTH AND	DIRECTOR, HEALTH & FAMILY	2211	101-RURAL	53,23,469	10,74,512	63,97,981
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FAMILY	WELFARE, PUNJAB	P.H.C.,KAHNUWAN, GURDASPUR	FAMILY WELFARE
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WELFARE	SERVICES
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789-SPECIAL	17,05,429	34,470	17,39,899
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				70,28,898	11,08,982	81,37,880

*****				-----		
TOTAL(DDO)				70,28,898	11,08,982	81,37,880

SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	13,33,355	2,66,671	16,00,026
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FINMIN0921.TXT				
P.H.C., KALANAUR, GURDASPUR	AND			
	ADMINISTRATION			
	101-PREVENTION	35,49,080	7,21,495	42,70,575
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	15,08,730	2,38,958	17,47,688
	HEALTH CENTRES			
	103-PRIMARY	56,87,483	9,84,023	66,71,506
	HEALTH CENTRES			
	104-COMMUNITY	3,92,430	80,019	4,72,449
	HEALTH CENTRES			
	110-HOSPITAL	39,42,758	15,66,380	55,09,138
	AND			
	DISPENSARIES			
	110-HOSPITALS	29,62,050	6,63,907	36,25,957
	AND			

DISPENSARIES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,93,75,886	45,21,453	2,38,97,339
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	27,81,634	5,48,859	33,30,493
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FAMILY	WELFARE, PUNJAB	P.H.C., KALANAUR, GURDASPUR		FAMILY WELFARE
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WELFARE				SERVICES
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789-SPECIAL	9,30,777	1,86,791	11,17,568
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL(MH)		2,30,88,297	52,57,103	2,83,45,400	
*****		-----			
TOTAL(DD0)		2,30,88,297	52,57,103	2,83,45,400	
SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	5,00,392	1,21,563	6,21,955
P.H.C.,MALOUDH		AND			
		ADMINISTRATION			
		101-PREVENTION	57,63,441	11,56,015	69,19,456
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	6,37,206	5,07,574	11,44,780
		HEALTH CENTRES			
		103-PRIMARY	17,78,480	4,58,206	22,36,686
		HEALTH CENTRES			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,, FAZILKA	2210	110-HOSPITAL	1,99,31,369	39,64,227	2,38,95,596
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					2,07,49,368	41,28,545	2,48,77,913

TOTAL(DDO)					2,07,49,368	41,28,545	2,48,77,913
		SENIOR MEDICAL OFFICER,, I/C	2210	101-PREVENTION	2,21,950	44,390	2,66,340
		CIVIL HOSPITAL		AND CONTROL OF			
				DISEASES			

FINMIN0921.TXT				
	103-PRIMARY	83,000	0	83,000
HEALTH CENTRES				
	110-HOSPITAL	4,17,10,448	81,93,444	4,99,03,892
AND				
DISPENSARIES				

	TOTAL(MH)	4,20,15,398	82,37,834	5,02,53,232
2211	102-URBAN	16,675	0	16,675
FAMILY WELFARE				
SERVICES				
	200-OTHER	25,60,660	5,32,327	30,92,987
SERVICES AND				
SUPPLIES				

	TOTAL(MH)	25,77,335	5,32,327	31,09,662

TOTAL (DDO)	4,45,92,733	87,70,161	5,33,62,894
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SENIOR MEDICAL OFFICER,AMLOH	2210	103-PRIMARY	3,00,000	0	3,00,000
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HEALTH CENTRES

110-HOSPITAL	75,62,448	12,65,383	88,27,831
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AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		78,62,448	12,65,383	91,27,831

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)

78,62,44812,65,38391,27,831

SENIOR MEDICAL OFFICER,C.HEALTH 2210101-PREVENTION2,14,28453,3912,67,675

CENTREAND CONTROL OFDISEASES

102-HOMEOPATHY41,086041,086

104-COMMUNITY64,56,72720,34,68084,91,407

HEALTH CENTRES

110-HOSPITALS76,834076,834

AND

DISPENSARIES

FINMIN0921.TXT					
TOTAL(MH)			1,46,51,379	33,53,454	1,80,04,833
2211	101-RURAL		3,58,895	71,779	4,30,674
FAMILY WELFARE					
SERVICES					
789-SPECIAL					
			7,17,331	1,29,990	8,47,321
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			10,76,226	2,01,769	12,77,995
*****			-----		
TOTAL(DDO)			1,57,27,605	35,55,223	1,92,82,828
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,57,84,958	48,17,819	2,06,02,777
HOSPITAL		AND			

ADMINISTRATION

004-HEALTH	29,039	0	29,039
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STATISTICS AND

EVALUATION

101-PREVENTION	32,47,624	6,16,988	38,64,612
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND CONTROL OF

DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	102-PREVENTION	14,012	3,000	17,012
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FAMILY	WELFARE, PUNJAB	HOSPITAL		OF FOOD			
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WELFARE				ADULTERATION			
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FINMIN0921.TXT			
102-SUBSIDIARY	12,36,851	2,50,132	14,86,983
HEALTH CENTRES			
103-PRIMARY	76,62,217	11,33,579	87,95,796
HEALTH CENTRES			
104-COMMUNITY	42,92,001	11,16,212	54,08,213
HEALTH CENTRES			
104-DRUG	61,380	12,276	73,656
CONTROL			
110-HOSPITAL	12,33,96,935	2,38,15,126	14,72,12,061
AND			
DISPENSARIES			
110-HOSPITALS	34,73,417	3,34,074	38,07,491
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	15,91,98,434	3,20,99,206	19,12,97,640

2211	200-OTHER	18,77,947	3,61,198	22,39,145
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SERVICES AND

SUPPLIES

TOTAL(MH)	18,77,947	3,61,198	22,39,145
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TOTAL (DDO)	16,10,76,381	3,24,60,404	19,35,36,785
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	16,46,281	12,21,882	28,68,163
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HOSPITAL KHARAR AND

ADMINISTRATION

103-PRIMARY	0	10,00,000	10,00,000
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HEALTH CENTRES

104-COMMUNITY	74,56,759	15,20,250	89,77,009
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	1,33,60,764	26,84,132	1,60,44,896
FAMILY	WELFARE, PUNJAB	HOSPITAL KHARAR		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	68,43,578	14,42,609	82,86,187
				AND			
				DISPENSARIES			
*****					-----		
TOTAL(MH)					2,93,07,382	78,68,873	3,71,76,255

*****				FINMIN0921.TXT			-----		
TOTAL(DDO)					2,93,07,382	78,68,873	3,71,76,255		
SENIOR MEDICAL OFFICER,CIVIL				2210	102-SUBSIDIARY	5,00,000	0	5,00,000	
HOSPITAL MALOUT					HEALTH CENTRES				
					104-COMMUNITY	17,91,635	2,31,983	20,23,618	
					HEALTH CENTRES				
					110-HOSPITAL	96,90,032	17,07,276	1,13,97,308	
					AND				
					DISPENSARIES				
*****				-----					
TOTAL(MH)					1,19,81,667	19,39,259	1,39,20,926		
*****				-----					
TOTAL(DDO)					1,19,81,667	19,39,259	1,39,20,926		

FINMIN0921.TXT							
SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	6,18,815	1,24,783	7,43,598		
HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES					
		110-HOSPITAL	1,53,51,395	24,57,514	1,78,08,909		
		AND					
		DISPENSARIES					
*****			-----				
		TOTAL(MH)	1,59,70,210	25,82,297	1,85,52,507		
*****			-----				
		TOTAL(DDO)	1,59,70,210	25,82,297	1,85,52,507		
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	6,75,754	0	6,75,754		
HOSPITAL MOGA		AND					
GOVERNMENT OF PUNJAB						Page	850
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	003-TRAINING	1,68,090	0	1,68,090
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FAMILY	WELFARE, PUNJAB	HOSPITAL MOGA
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WELFARE

004-HEALTH	1,83,669	0	1,83,669
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STATISTICS AND

EVALUATION

102-SUBSIDIARY	82,022	0	82,022
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HEALTH CENTRES

103-PRIMARY	20,29,886	0	20,29,886
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HEALTH CENTRES

104-COMMUNITY	14,878	0	14,878
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HEALTH CENTRES

FINMIN0921.TXT				
110-HOSPITAL		1,62,33,368	0	1,62,33,368
AND				
DISPENSARIES				
110-HOSPITALS		9,38,922	0	9,38,922
AND				
DISPENSARIES				

TOTAL(MH)		2,03,26,589	0	2,03,26,589

TOTAL(DDO)		2,03,26,589	0	2,03,26,589
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	19,00,616	3,73,681
HOSPITAL, DASUYAN		AND		22,74,297
		ADMINISTRATION		
104-COMMUNITY		14,91,377	3,00,016	17,91,393
HEALTH CENTRES				

110-HOSPITAL	2,74,99,466	55,02,543	3,30,02,009
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	3,08,91,459	61,76,240	3,70,67,699

*****	-----	-----	-----
TOTAL(DDO)	3,08,91,459	61,76,240	3,70,67,699

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	12,63,323	2,38,549	15,01,872
FAMILY	WELFARE, PUNJAB	HOSPITAL, ANANDPUR SAHIB		AND			

WELFARE

ADMINISTRATION

103-PRIMARY

7, 18, 610

0

7,18,610

HEALTH CENTRES

104-COMMUNITY

5,06,357

0

5,06,357

HEALTH CENTRES

110-HOSPITAL

1, 56, 80, 134

27,15,646

1,83,95,780

AND

DISPENSARIES

* * * * *

TOTAL (MH)

1,81,68,424

29, 54, 195

2, 11, 22, 619

TOTAL (DDO)

1,81,68,424

29, 54, 195

2, 11, 22, 619

SENIOR MEDICAL OFFICER, CIVIL

2210

103-PRIMARY

6,00,000

0

6,00,000

HOSPITAL, BASSI PATHANA		FINMIN0921.TXT HEALTH CENTRES			
		110-HOSPITAL	75,67,378	16,34,186	92,01,564
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	81,67,378	16,34,186	98,01,564
		*****	-----	-----	-----
		TOTAL(DDO)	81,67,378	16,34,186	98,01,564
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	16,03,821	2,87,084	18,90,905
HOSPITAL, BATALA		AND			
		ADMINISTRATION			
		103-PRIMARY	13,00,000	0	13,00,000
		HEALTH CENTRES			
		110-HOSPITAL	2,93,17,992	61,42,371	3,54,60,363

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	3,22,21,813	64,29,455	3,86,51,268

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	102-URBAN	7,94,959	1,48,484	9,43,443
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FAMILY	WELFARE, PUNJAB	HOSPITAL, BATALA		FAMILY WELFARE			
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WELFARE				SERVICES			
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				789-SPECIAL	3,49,502	53,928	4,03,430
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			11,44,461	2,02,412	13,46,873
*****			-----		
TOTAL(DDO)			3,33,66,274	66,31,867	3,99,98,141
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	4,25,862	0	4,25,862
HOSPITAL, DHURI		AND			
		ADMINISTRATION			
		102-EMPLOYEES	1,66,951	0	1,66,951
		STATE INSURANCE			
		SCHEME			
		104-COMMUNITY	1,46,522	0	1,46,522
		HEALTH CENTRES			
		110-HOSPITAL	88,13,893	0	88,13,893

FINMIN0921.TXT					
AND					
DISPENSARIES					

TOTAL(MH)		95,53,228	0	95,53,228	

TOTAL(DDO)		95,53,228	0	95,53,228	
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,16,03,942	23,70,055	1,39,73,997
HOSPITAL, FATEHGARH SAHIB		AND			
ADMINISTRATION					
		101-PREVENTION	2,11,552	1,35,693	3,47,245
AND CONTROL OF					
DISEASES					
		102-PREVENTION	6,75,357	1,36,224	8,11,581
OF FOOD					
GOVERNMENT OF PUNJAB				Page	853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADULTERATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	2,09,655	0	2,09,655
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FAMILY	WELFARE, PUNJAB	HOSPITAL, FATEHGARH SAHIB		HEALTH CENTRES			
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WELFARE

				104-COMMUNITY	3,15,989	52,728	3,68,717
--	--	--	--	---------------	----------	--------	----------

HEALTH CENTRES

				104-DRUG	3,64,005	53,571	4,17,576
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CONTROL

				110-HOSPITAL	1,10,66,172	23,35,482	1,34,01,654
--	--	--	--	--------------	-------------	-----------	-------------

AND

DISPENSARIES

		*****			-----		
		TOTAL (MH)		2, 44, 46, 672	50, 83, 753	2, 95, 30, 425	

SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	1,61,22,894	31,45,499	1,92,68,393
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HOSPITAL, GIDDERBAHA		AND			
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DISPENSARIES

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TOTAL(MH)			1,61,22,894	31,45,499	1,92,68,393
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TOTAL(DDO)			1,61,22,894	31,45,499	1,92,68,393
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	31,16,751	4,96,625	36,13,376
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HOSPITAL, JAGRAON		AND			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	101-PREVENTION	37,31,451	6,88,037	44,19,488
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FAMILY	WELFARE, PUNJAB	HOSPITAL, JAGRAON	AND CONTROL OF
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WELFARE			DISEASES
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104-COMMUNITY	26,23,739	5,22,846	31,46,585
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HEALTH CENTRES

104-DRUG	2,78,490	55,698	3,34,188
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CONTROL

110-HOSPITAL	1,85,75,229	34,81,645	2,20,56,874
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	2,83,25,660	52,44,851	3,35,70,511
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*****	-----	-----	-----
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TOTAL(DDO)	2,83,25,660	52,44,851	3,35,70,511
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SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	9,28,321	4,46,116	13,74,437
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HOSPITAL, JALALABAD (W)		HEALTH CENTRES			
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		104-COMMUNITY	28,46,547	8,83,892	37,30,439
--	--	---------------	-----------	----------	-----------

		HEALTH CENTRES			
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		110-HOSPITAL	49,12,842	9,16,370	58,29,212
--	--	--------------	-----------	----------	-----------

		AND			
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		DISPENSARIES			
--	--	--------------	--	--	--

*****			-----	-----	-----
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TOTAL(MH)			86,87,710	22,46,378	1,09,34,088
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*****			-----	-----	-----
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TOTAL(DDO)			86,87,710	22,46,378	1,09,34,088
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SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	0	9,800	9,800
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*****				-----			
TOTAL(MH)				0	9,800	9,800	

*****				-----			
TOTAL(DDO)				0	9,800	9,800	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	101-RURAL	62,27,447	11,44,568	73,72,015
FAMILY	WELFARE, PUNJAB	HOSPITAL, KIRATPUR SAHIB		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	8,54,388	1,71,486	10,25,874

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	70,81,835	13,25,854	84,07,689

*****	-----	-----	-----
TOTAL(DDO)	70,81,835	13,25,854	84,07,689

SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	4,00,000	0	4,00,000
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HOSPITAL, KOTKAPURA HEALTH CENTRES

110-HOSPITAL	1,76,85,906	42,20,140	2,19,06,046
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,80,85,906	42,20,140	2,23,06,046

2211	102-URBAN	6,61,218	1,68,504	8,29,722
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	1,64,238	0	1,64,238
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	8,25,456	1,68,504	9,93,960

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

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TOTAL(DDO)1,90,11,36243,88,6442,34,00,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,98,321	0	1,98,321
FAMILY	WELFARE, PUNJAB	HOSPITAL, MALERKOTLA		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	10,77,110	2,52,224	13,29,334
				AND CONTROL OF			
				DISEASES			
				110-HOSPITAL	2,22,24,349	39,95,565	2,62,19,914
				AND			
				DISPENSARIES			

***** -----

TOTAL(MH)	2,35,99,780	42,47,789	2,78,47,569
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2211	102-URBAN	54,075	10,815	64,890
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FAMILY WELFARE

SERVICES

***** -----

TOTAL(MH)	54,075	10,815	64,890
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	66,380	0	66,380
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PROGRAMMES

*****			-----		
TOTAL(MH)			76,380	0	76,380
*****			-----		
TOTAL(DDO)			4,26,41,597	86,47,248	5,12,88,845
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	9,94,665	2,76,331	12,70,996
HOSPITAL, MUKATSAR		AND			
		ADMINISTRATION			
		110-HOSPITAL	3,37,48,210	58,54,893	3,96,03,103
		AND			
		DISPENSARIES			
*****			-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,47,42,875	61,31,224	4,08,74,099
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL(DDO)	3,47,42,875	61,31,224	4,08,74,099
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	15,89,783	3,06,104	18,95,887
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HOSPITAL, NABHA	AND
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ADMINISTRATION

004-HEALTH	1,00,726	0	1,00,726
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STATISTICS AND

EVALUATION

110-HOSPITAL	2,76,97,646	57,53,030	3,34,50,676
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	6,41,31,030	1,21,90,358	7,63,21,388
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2235	200-OTHER	21,915	0	21,915
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	21,915	0	21,915
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TOTAL(DDO)	6,41,52,945	1,21,90,358	7,63,43,303
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	23,10,396	4,64,288	27,74,684
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HOSPITAL, NAKODAR	AND
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ADMINISTRATION

103-PRIMARY	10,00,000	0	10,00,000
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HEALTH CENTRES

104-COMMUNITY	9,90,066	73,590	10,63,656
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HEALTH CENTRES

110-HOSPITAL	1,48,93,448	31,71,068	1,80,64,516
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AND

DISPENSARIES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,91,93,910	37,08,946	2,29,02,856

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	1,91,93,910	37,08,946	2,29,02,856
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	20,81,554	76,127	21,57,681
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HOSPITAL, PATHANKOT

AND

ADMINISTRATION

101-PREVENTION	17,07,928	0	17,07,928
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AND CONTROL OF

DISEASES

102-PREVENTION	3,66,874	0	3,66,874
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OF FOOD

ADULTERATION

103-PRIMARY	20,00,000	0	20,00,000
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HEALTH CENTRES

	104-COMMUNITY	11,82,023	3,69,746	15,51,769
	HEALTH CENTRES			
	110-HOSPITAL	4,69,59,601	91,72,549	5,61,32,150
	AND			
	DISPENSARIES			
	110-HOSPITALS	8,00,000	0	8,00,000
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	7,42,91,890	1,33,27,368	8,76,19,258
2211	102-URBAN	6,05,758	1,32,183	7,37,941
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	68,555	4,99,627	5,68,182
	COMPONENT PLAN			

FOR SCHEDULED

CASTES

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TOTAL(MH)	6,74,313	6,31,810	13,06,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
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FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	7,49,66,203	1,39,59,178	8,89,25,381
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FINMIN0921.TXT					
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	6,45,863	1,10,790	7,56,653
HOSPITAL, PHAGWARA					
AND					
ADMINISTRATION					
103-PRIMARY					
			6,00,000	0	6,00,000
HEALTH CENTRES					
110-HOSPITAL					
			2,60,48,245	49,90,219	3,10,38,464
AND					
DISPENSARIES					
110-HOSPITALS					
			10,00,000	0	10,00,000
AND					
DISPENSARIES					
*****			-----		
TOTAL(MH)			2,89,68,421	57,32,819	3,47,01,240

TOTAL(DDO)			10,32,60,311	1,90,60,187	12,23,20,498

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	20,01,353	3,73,622	23,74,975
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HOSPITAL, SAMANA

AND

ADMINISTRATION

104-DRUG

3,01,320

0

3,01,320

CONTROL

110-HOSPITAL

1,75,40,492

36,30,692

2,11,71,184

AND

DISPENSARIES

TOTAL(MH)

1,98,43,165

40,04,314

2,38,47,479

TOTAL(DDO)

1,98,43,165

40,04,314

2,38,47,479

SENIOR MEDICAL OFFICER,CIVIL

2210

001-DIRECTION

11,50,078

2,01,627

13,51,705

HOSPITAL, SAMRALA

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	3,97,981	48,916	4,46,897
FAMILY	WELFARE, PUNJAB	HOSPITAL, SAMRALA		HEALTH CENTRES			
WELFARE							
110-HOSPITAL							
					1,56,37,463	35,58,605	1,91,96,068
AND							
DISPENSARIES							

TOTAL(MH)					1,71,85,522	38,09,148	2,09,94,670

TOTAL(DDO)			1,71,85,522	38,09,148	2,09,94,670
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SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	27,68,237	4,36,146	32,04,383
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HOSPITAL, SHANKER		HEALTH CENTRES			
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		110-HOSPITALS	65,77,372	11,43,795	77,21,167
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AND

DISPENSARIES

TOTAL(MH)			93,45,609	15,79,941	1,09,25,550
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TOTAL(DDO)			93,45,609	15,79,941	1,09,25,550
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	13,48,124	2,79,853	16,27,977
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HOSPITAL, SULTANPUR LODHI		AND			
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ADMINISTRATION

103-PRIMARY	11,00,000	0	11,00,000
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HEALTH CENTRES

110-HOSPITAL	1,29,96,416	28,36,553	1,58,32,969
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,54,44,540	31,16,406	1,85,60,946

2235	200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

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FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	1,00,000	1,00,000
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL(DDO)			1,54,44,540	32,16,406	1,86,60,946
		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	16,88,730	2,43,706	19,32,436
		HOSPITAL, SUNAM		AND			
				ADMINISTRATION			
				104-DRUG	1,82,520	0	1,82,520
				CONTROL			
				110-HOSPITAL	1,75,93,359	35,77,410	2,11,70,769
				AND			
				DISPENSARIES			

*****		-----			
TOTAL(MH)		1,94,64,609	39,21,116	2,33,85,725	
2235	200-OTHER	65,525	0	65,525	
PROGRAMMES					
*****		-----			
TOTAL(MH)		65,525	0	65,525	
*****		-----			
TOTAL(DD0)		3,49,74,674	70,37,522	4,20,12,196	
SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	18,05,087	3,53,599	21,58,686
HOSPITAL, TARN TARAN		SERVICES AND			
		SUPPLIES			
*****		-----			
TOTAL(MH)		18,05,087	3,53,599	21,58,686	

***** -----

TOTAL(DDO)18,05,0873,53,59921,58,686

SENIOR MEDICAL OFFICER,CIVIL2210110-HOSPITAL1,96,60,84434,00,9232,30,61,767

HOSPITAL, ZIRAAND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

HEALTH AND DIRECTOR, HEALTH & FAMILYTOTAL(MH)1,96,60,84434,00,9232,30,61,767

FAMILYWELFARE, PUNJAB

WELFARE

2235	200-OTHER	0	5,600	5,600
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PROGRAMMES

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TOTAL(MH)	1,96,60,844	34,06,523	2,30,67,367
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TOTAL(DDO)	1,96,60,844	34,06,523	2,30,67,367
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	10,92,310	2,63,292	13,55,602
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HOSPITAL, KHANNA	AND
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ADMINISTRATION

104-DRUG	3,03,655	60,731	3,64,386
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CONTROL

110-HOSPITAL	4,04,86,283	77,19,086	4,82,05,369
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FINMIN0921.TXT					
AND					
DISPENSARIES					

TOTAL(MH)			4,18,82,248	80,43,109	4,99,25,357

TOTAL(DDO)			4,18,82,248	80,43,109	4,99,25,357
SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	1,64,26,367	33,28,758	1,97,55,125
HOSPITALPATTI		AND			
DISPENSARIES					

TOTAL(MH)			1,64,26,367	33,28,758	1,97,55,125

TOTAL(DDO)			1,64,26,367	33,28,758	1,97,55,125

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,58,88,140	27,83,441	1,86,71,581
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SURGEON MOGA	AND
ADMINISTRATION	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	003-TRAINING	6,47,560	1,29,133	7,76,693
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FAMILY	WELFARE, PUNJAB	SURGEON MOGA
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WELFARE

004-HEALTH	3,69,196	0	3,69,196
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STATISTICS AND

EVALUATION

101-PREVENTION	11,18,919	2,26,320	13,45,239
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FINMIN0921.TXT
AND CONTROL OF

DISEASES

102-PREVENTION	6,86,581	1,35,574	8,22,155
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OF FOOD

ADULTERATION

103-PRIMARY	1,432	0	1,432
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HEALTH CENTRES

104-DRUG	5,77,269	1,16,454	6,93,723
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CONTROL

110-HOSPITAL	24,960	0	24,960
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AND

DISPENSARIES

110-HOSPITALS	1,800	17,021	18,821
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AND

DISPENSARIES

***** -----

FINMIN0921.TXT					
TOTAL(MH)			1,93,15,857	34,07,943	2,27,23,800
2235	200-OTHER		1,00,000	0	1,00,000
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			1,94,15,857	34,07,943	2,28,23,800
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,02,41,404	25,57,736	1,27,99,140
SURGEON, GURDASPUR		AND			
		ADMINISTRATION			
		003-TRAINING	10,22,008	1,94,071	12,16,079
		004-HEALTH	13,78,492	2,74,648	16,53,140
GOVERNMENT OF PUNJAB					Page 864
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					
Page 2351					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATISTICS AND

EVALUATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	101-AYURVEDA	0	1,42,230	1,42,230
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FAMILY	WELFARE, PUNJAB	SURGEON, GURDASPUR
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WELFARE

101-PREVENTION	1,79,52,675	39,79,281	2,19,31,956
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AND CONTROL OF

DISEASES

102-PREVENTION	14,78,547	6,85,941	21,64,488
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OF FOOD

ADULTERATION

103-PRIMARY	16,59,742	20,040	16,79,782
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104-DRUG	15,82,340	1,45,014	17,27,354
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CONTROL

107-PUBLIC	6,71,255	1,34,251	8,05,506
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HEALTH

LABORATORIES

110-HOSPITAL	5,73,94,096	1,03,43,812	6,77,37,908
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AND

DISPENSARIES

110-HOSPITALS	15,200	0	15,200
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	9,33,95,759	1,84,77,024	11,18,72,783

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TOTAL(DDO)	9,33,95,759	1,84,77,024	11,18,72,783
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SENIOR MEDICAL OFFICER,COMMUNITY 2210	101-PREVENTION	5,70,796	0	5,70,796
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HEALTH CENTRE	AND CONTROL OF			
	DISEASES			

	102-SUBSIDIARY	1,50,000	0	1,50,000
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	HEALTH CENTRES			
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	104-COMMUNITY	33,46,867	0	33,46,867
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	HEALTH CENTRES			
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	110-HOSPITAL	9,01,040	0	9,01,040
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES				
HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,COMMUNITY 2210	110-HOSPITALS	30,35,237	030,35,237
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE	AND	
WELFARE		DISPENSARIES		

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TOTAL(MH)	80,03,940	0	80,03,940
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2211	101-RURAL	40,49,677	7,61,619	48,11,296
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FAMILY WELFARE
SERVICES

789-SPECIAL	2,67,395	53,479	3,20,874
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL(MH)	43,17,072	8,15,098	51,32,170
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TOTAL (DDO)	1,23,21,012	8,15,098	1,31,36,110
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SENIOR MEDICAL OFFICER, COMMUNITY 2211	101-RURAL	77,29,775	13,03,972	90,33,747
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HEALTH CENTRE, GHAROTA

SERVICES

789-SPECIAL	49,92,462	8,81,371	58,73,833
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	1,27,22,237	21,85,343	1,49,07,580
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TOTAL (DDO)	1,27,22,237	21,85,343	1,49,07,580
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SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	24,89,626	4,79,465	29,69,091
HEALTH CENTRE, NAROT JAIMAL	FAMILY WELFARE			
SINGH	SERVICES			
	789-SPECIAL	20,460	0	20,460
	COMPONENT PLAN			
	FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		25,10,086	4,79,465	29,89,551

TOTAL(DDO)				25,10,086	4,79,465	29,89,551
HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,COMMUNITY 2210	001-DIRECTION		10,86,939	2,08,034	12,94,973
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TARSIKA	AND			
WELFARE		ADMINISTRATION				
		101-PREVENTION		54,14,065	11,85,941	66,00,006
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY		20,29,869	4,07,601	24,37,470
		HEALTH CENTRES				
		103-PRIMARY		60,34,086	12,24,242	72,58,328
		HEALTH CENTRES				
		104-COMMUNITY		13,23,255	2,64,651	15,87,906
		HEALTH CENTRES				
		110-HOSPITAL		2,67,090	1,09,299	3,76,389

FINMIN0921.TXT
AND

DISPENSARIES

110-HOSPITALS	51,60,252	10,19,082	61,79,334
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AND

DISPENSARIES

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TOTAL(MH)	2,13,15,556	44,18,850	2,57,34,406
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2211	101-RURAL	47,31,319	9,33,627	56,64,946
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FAMILY WELFARE

SERVICES

789-SPECIAL	10,35,859	2,05,600	12,41,459
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	57,67,178	11,39,227	69,06,405
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			2,70,82,734	55,58,077	3,26,40,811
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER,E.S.I	2210	102-EMPLOYEES	25,45,799	7,05,652	32,51,451
		DISPENSARY MOGA		STATE INSURANCE			
				SCHEME			
*****					-----	-----	-----
				TOTAL(MH)	83,12,977	18,44,879	1,01,57,856

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TOTAL(DDO)			25,90,524	7,81,130	33,71,654
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SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	32,70,239	7,25,235	39,95,474
DISPENSARY, SANGRUR		STATE INSURANCE			
		SCHEME			

*****-----

TOTAL(MH)			32,70,239	7,25,235	39,95,474
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TOTAL(DDO)			32,70,239	7,25,235	39,95,474
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SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	39,88,342	9,09,150	48,97,492
DISPENSARY-2		STATE INSURANCE			

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME							

TOTAL(MH)					39,88,342	9,09,150	48,97,492

TOTAL(DDO)					39,88,342	9,09,150	48,97,492
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.,	2210	102-EMPLOYEES	17,05,508	3,04,071	20,09,579
FAMILY	WELFARE, PUNJAB	AKBARPUR	STATE INSURANCE				
WELFARE			SCHEME				

TOTAL(MH)					17,05,508	3,04,071	20,09,579

TOTAL(DDO)			17,05,508	3,04,071	20,09,579
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	29,99,074	9,00,314	38,99,388
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DISPENSARY NO. 5, LUDHIANA		STATE INSURANCE			
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SCHEME

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TOTAL(MH)			29,99,074	9,00,314	38,99,388
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TOTAL(DDO)			29,99,074	9,00,314	38,99,388
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	24,94,058	7,89,937	32,83,995
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DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE			
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SCHEME

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TOTAL(MH)			24,94,058	7,89,937	32,83,995
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TOTAL (DDO)				24,94,058	7,89,937	32,83,995

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	10,11,356	2,74,513	12,85,869
DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****				-----		
TOTAL (MH)				10,11,356	2,74,513	12,85,869

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	10,11,356	2,74,513	12,85,869
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FAMILY	WELFARE, PUNJAB
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WELFARE

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	19,85,046	3,53,619	23,38,665
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DISPENSARY NO. 12, LUDHIANA	STATE INSURANCE
	SCHEME

*****	-----
TOTAL(MH)	29,96,402 6,28,132 36,24,534

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TOTAL(DDO)	29,96,402 6,28,132 36,24,534

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	90,05,019	13,48,966	1,03,53,985
DISPENSARY NO. 3, LUDHIANA	STATE INSURANCE				
	SCHEME				

TOTAL(MH)		90,05,019	13,48,966	1,03,53,985	

TOTAL(DDO)		90,05,019	13,48,966	1,03,53,985	

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	52,92,376	20,66,069	73,58,445
DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)		52,92,376	20,66,069	73,58,445	

TOTAL(DDO)		52,92,376	20,66,069	73,58,445	

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	24,99,885	6,29,914	31,29,799
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SCHEME

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TOTAL(MH)	24,99,885	6,29,914	31,29,799

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
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FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	24,99,885	6,29,914	31,29,799
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	68,35,166	20,24,575	88,59,741
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DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)		93,35,051	26,54,489	1,19,89,540	

TOTAL(DDO)		93,35,051	26,54,489	1,19,89,540	
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	40,51,713	7,89,476	48,41,189
DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)		40,51,713	7,89,476	48,41,189	

TOTAL(DDO)		40,51,713	7,89,476	48,41,189	

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,12,14,765	53,46,512	1,65,61,277
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DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
		SCHEME			

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TOTAL(MH)			1,12,14,765	53,46,512	1,65,61,277
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TOTAL(DDO)			1,12,14,765	53,46,512	1,65,61,277
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	12,00,525	3,35,609	15,36,134
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DISPENSARY NO. 1, MALOUT		STATE INSURANCE			
		SCHEME			

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TOTAL(MH)			12,00,525	3,35,609	15,36,134
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			12,00,525	3,35,609	15,36,134
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	85,56,534	22,36,289	1,07,92,823
		DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE			
				SCHEME			
*****					-----		
			TOTAL(MH)		97,57,059	25,71,898	1,23,28,957

TOTAL(DDO)			97,57,059	25,71,898	1,23,28,957
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	82,72,535	21,68,742	1,04,41,277
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DISPENSARY,CHHEHARTA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			82,72,535	21,68,742	1,04,41,277
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TOTAL(DDO)			82,72,535	21,68,742	1,04,41,277
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SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER	8,000	0	8,000
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A.P.JAIN, CIVIL HOSPITAL,RAJPURA		PROGRAMMES			
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TOTAL(MH)			8,000	0	8,000
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TOTAL(DDO) 8,000 0 8,000

SENIOR MEDICAL OFFICER, I/C 2210 001-DIRECTION 1,08,150 21,630 1,29,780

CHC, TIBA, KAPURTHALA AND
ADMINISTRATION

101-PREVENTION 11,86,120 2,15,102 14,01,222

AND CONTROL OF
DISEASES

102-SUBSIDIARY 18,23,123 6,40,632 24,63,755

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT									

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	103-PRIMARY	51,43,613	9,63,155	61,06,768		
FAMILY	WELFARE, PUNJAB	CHC, TIBA, KAPURTHALA		HEALTH CENTRES					
WELFARE									
				104-COMMUNITY	17,02,679	2,30,560	19,33,239		
				HEALTH CENTRES					
				110-HOSPITALS	34,64,731	7,90,206	42,54,937		
				AND					
				DISPENSARIES					
				*****	-----	-----	-----		
				TOTAL (MH)	1,34,28,416	28,61,285	1,62,89,701		
				*****	-----	-----	-----		
				TOTAL (DDO)	1,34,28,416	28,61,285	1,62,89,701		
				SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITAL	2,06,87,125	40,84,253	2,47,71,378

FINMIN0921.TXT				
CHILDERN & GENERAL	AND			
HOSPITAL,BHATINDA	DISPENSARIES			

TOTAL(MH)		2,06,87,125	40,84,253	2,47,71,378

TOTAL(DDO)		2,06,87,125	40,84,253	2,47,71,378
SENIOR MEDICAL OFFICER,I/C CIVIL 2210	103-PRIMARY	6,50,608	77,504	7,28,112
HOSPITAL, JAITU	HEALTH CENTRES			
	104-COMMUNITY	16,90,374	2,30,890	19,21,264
	HEALTH CENTRES			
	110-HOSPITAL	51,27,802	8,98,138	60,25,940
	AND			
	DISPENSARIES			

TOTAL(MH)	74,68,784	12,06,532	86,75,316
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TOTAL(DDO)	74,68,784	12,06,532	86,75,316
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SENIOR MEDICAL OFFICER,I/C CIVIL 2071	115-LEAVE	7,55,160	0	7,55,160
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HOSPITAL, MANSA	ENCASHMENT
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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BENEFITS

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TOTAL(MH)	7,55,160	0	7,55,160
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,I/C CIVIL 2210	001-DIRECTION	16,39,437	11,76,686	28,16,123
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FAMILY	WELFARE, PUNJAB	HOSPITAL, MANSA	AND		
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WELFARE		ADMINISTRATION			
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103-PRIMARY	10,007	0	10,007
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HEALTH CENTRES

110-HOSPITAL	2,84,10,193	61,54,622	3,45,64,815
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AND

DISPENSARIES

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TOTAL(MH)	3,00,59,637	73,31,308	3,73,90,945
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2235	200-OTHER	0	19,919	19,919
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PROGRAMMES

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TOTAL(MH)	0	19,919	19,919
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TOTAL (DDO)		3,08,14,797	73,51,227	3,81,66,024
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SENIOR MEDICAL OFFICER, I/C CIVIL 2211	102-URBAN	1,06,944	21,980	1,28,924
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HOSPITAL, GIDDERBAHA	FAMILY WELFARE			
	SERVICES			

***** -----

TOTAL (MH)		1,06,944	21,980	1,28,924
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TOTAL (DDO)		1,06,944	21,980	1,28,924
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SENIOR MEDICAL OFFICER, I/C CIVIL 2210	103-PRIMARY	23,00,000	0	23,00,000
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HOSPITAL, KPT.	HEALTH CENTRES			
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	110-HOSPITAL	4,60,38,490	90,31,541	5,50,70,031
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AND

DISPENSARIES

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GOVERNMENT OF PUNJAB Page 874

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,83,38,490	90,31,541	5,73,70,031
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HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

		TOTAL(DDO)			4,83,38,490	90,31,541	5,73,70,031
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		SENIOR MEDICAL OFFICER,I/C CIVIL 2211		003-TRAINING	3,57,670	65,534	4,23,204
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FINMIN0921.TXT					
HOSPITAL, MOGA					
		789-SPECIAL	12,76,039	2,44,953	15,20,992
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	4,99,72,199	93,42,028	5,93,14,227
		*****	-----	-----	-----
		TOTAL(DDO)	4,99,72,199	93,42,028	5,93,14,227
SENIOR MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	19,76,889	6,17,291	25,94,180
DISPENSARY, HAMIRA		STATE INSURANCE			
		SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	19,76,889	6,17,291	25,94,180

TOTAL (DDO)			19,76,889	6,17,291	25,94,180
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	52,90,162	10,42,536	63,32,698
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NAUSHERA PANNUA AT KAIRON		FAMILY WELFARE			
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SERVICES

		789-SPECIAL	3,28,260	67,572	3,95,832
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			56,18,422	11,10,108	67,28,530
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			56,18,422	11,10,108	67,28,530
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	37,78,515	7,29,878	45,08,393
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FAMILY	WELFARE, PUNJAB	BOOTHGARH		FAMILY WELFARE			
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WELFARE				SERVICES			
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				789-SPECIAL	14,70,604	2,86,103	17,56,707
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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		TOTAL (MH)			1,08,67,541	21,26,089	1,29,93,630
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FINMIN0921.TXT					
TOTAL(DDO)			1,08,67,541	21,26,089	1,29,93,630
SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	64,21,987	12,99,444	77,21,431
DERABASSI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	19,14,268	3,71,414	22,85,682
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			83,36,255	16,70,858	1,00,07,113
*****			-----	-----	-----
TOTAL(DDO)			83,36,255	16,70,858	1,00,07,113
SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	53,89,408	11,87,093	65,76,501
GHARUAN		FAMILY WELFARE			

SERVICES

789-SPECIAL	31,83,851	6,49,215	38,33,066
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	85,73,259	18,36,308	1,04,09,567

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TOTAL(DDO)	85,73,259	18,36,308	1,04,09,567

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	2,18,246	41,835	2,60,081
FAMILY	WELFARE, PUNJAB		AND			
WELFARE			ADMINISTRATION			
			101-PREVENTION	39,43,469	7,95,225	47,38,694
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	9,61,235	1,87,633	11,48,868
			HEALTH CENTRES			
			103-PRIMARY	1,04,76,300	24,24,632	1,29,00,932
			HEALTH CENTRES			
			104-COMMUNITY	26,46,907	4,20,404	30,67,311
			HEALTH CENTRES			
			110-HOSPITAL	8,56,015	1,71,253	10,27,268
			AND			
			DISPENSARIES			

FINMIN0921.TXT					

TOTAL(MH)			1,91,02,172	40,40,982	2,31,43,154

TOTAL(DDO)			1,91,02,172	40,40,982	2,31,43,154
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	89,09,037	17,27,695	1,06,36,732
PRIMARY HEALTH CENTRE,		FAMILY WELFARE			
BAJJAKHANNA		SERVICES			
		789-SPECIAL	13,14,174	2,78,997	15,93,171
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			1,02,23,211	20,06,692	1,22,29,903

TOTAL(DDO)	1,02,23,211	20,06,692	1,22,29,903
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SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	76,62,149	15,89,720	92,51,869
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PRIMARY HEALTH CENTRE, CHABAL		AND CONTROL OF DISEASES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C	2210	102-SUBSIDIARY	42,29,284	8,40,209	50,69,493
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		PRIMARY HEALTH CENTRE, CHABAL		HEALTH CENTRES
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WELFARE

			103-PRIMARY	48,83,053	14,35,919	63,18,972
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HEALTH CENTRES

FINMIN0921.TXT				
104-COMMUNITY		22,01,476	4,91,012	26,92,488
HEALTH CENTRES				
110-HOSPITAL		11,40,220	2,28,044	13,68,264
AND				
DISPENSARIES				
110-HOSPITALS		37,08,988	8,00,258	45,09,246
AND				
DISPENSARIES				
*****		-----		
TOTAL(MH)		2,38,25,170	53,85,162	2,92,10,332
*****		-----		
TOTAL(DDO)		2,38,25,170	53,85,162	2,92,10,332
SENIOR MEDICAL OFFICER, I/C		2210	004-HEALTH	79,690
PRIMARY HEALTH CENTRE, DABWALI			STATISTICS AND	15,938
KALAN, FAZILKA			EVALUATION	95,628

101-PREVENTION	38,86,078	7,66,407	46,52,485
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	24,75,320	4,73,880	29,49,200
HEALTH CENTRES			
103-PRIMARY	25,20,643	5,81,713	31,02,356
HEALTH CENTRES			
104-COMMUNITY	27,73,045	3,57,339	31,30,384
HEALTH CENTRES			
110-HOSPITALS	22,76,682	4,32,347	27,09,029
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	1,40,11,458	26,27,624	1,66,39,082

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,40,11,458	26,27,624	1,66,39,082
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	7,87,370	1,57,724	9,45,094
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FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, GHARYALA		AND			
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WELFARE				ADMINISTRATION			
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				101-PREVENTION	39,39,675	7,91,835	47,31,510
--	--	--	--	----------------	-----------	----------	-----------

AND CONTROL OF

DISEASES

				102-SUBSIDIARY	30,60,047	5,30,284	35,90,331
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HEALTH CENTRES

103-PRIMARY	63,97,549	14,11,458	78,09,007
HEALTH CENTRES			
104-COMMUNITY	28,48,909	6,76,524	35,25,433
HEALTH CENTRES			
110-HOSPITAL	2,71,510	54,302	3,25,812
AND			
DISPENSARIES			
110-HOSPITALS	35,39,048	6,33,504	41,72,552
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	3,48,55,566	68,83,255	4,17,38,821
*****	-----	-----	-----
TOTAL(DDO)	3,48,55,566	68,83,255	4,17,38,821

SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	80,450	16,090	96,540
PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS AND			
BHIMESHAH, FAZILKA		EVALUATION			
		101-PREVENTION	28,08,982	5,01,070	33,10,052
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	34,02,819	3,32,252	37,35,071
		HEALTH CENTRES			
		103-PRIMARY	41,61,561	6,46,964	48,08,525
		HEALTH CENTRES			
		110-HOSPITAL	2,51,314	0	2,51,314
		AND			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITALS	14,83,449	2,90,495	17,73,944
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FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDWALA		AND			
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WELFARE		BHIMESHAH, FAZILKA		DISPENSARIES			
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			TOTAL(MH)		1,21,88,575	17,86,871	1,39,75,446
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			TOTAL(DDO)		1,21,88,575	17,86,871	1,39,75,446
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		SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	46,99,621	8,53,676	55,53,297
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		PRIMARY HEALTH CENTRE, SEKHAN		FAMILY WELFARE			
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		KALAN (THATHI BHAI)		SERVICES			
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				789-SPECIAL	9,08,966	1,81,375	10,90,341
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FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	56,08,587	10,35,051	66,43,638

*****	-----	-----	-----
TOTAL(DDO)	56,08,587	10,35,051	66,43,638

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	45,92,154	7,71,725	53,63,879
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PRIMARY HEALTH CENTRE, ALAMWALA

FAMILY WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	45,92,154	7,71,725	53,63,879

*****	-----	-----	-----
TOTAL(DDO)	45,92,154	7,71,725	53,63,879

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	36,81,380	7,36,942	44,18,322
PRIMARY HEALTH CENTRE, CHAK		FAMILY WELFARE			
SHERWALA		SERVICES			
		789-SPECIAL	25,21,272	5,06,248	30,27,520
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	TOTAL(MH)		62,02,652	12,43,190	74,45,842
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHAK					
WELFARE		SHERWALA					

TOTAL(DDO)			62,02,652	12,43,190	74,45,842
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	33,09,475	6,45,718	39,55,193
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PRIMARY HEALTH CENTRE, DAROLI		FAMILY WELFARE			
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BHAI		SERVICES			
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		789-SPECIAL	8,99,501	1,93,761	10,93,262
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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TOTAL(MH)			1,04,11,628	20,82,669	1,24,94,297
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TOTAL(DDO)	FINMIN0921.TXT	1,04,11,628	20,82,669	1,24,94,297
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	48,82,667	9,40,380	58,23,047
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PRIMARY HEALTH CENTRE, DHUDIKE		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	21,51,680	4,05,070	25,56,750
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)		70,34,347	13,45,450	83,79,797
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TOTAL(DDO)		70,34,347	13,45,450	83,79,797
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	52,89,966	11,61,089	64,51,055
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PRIMARY HEALTH CENTRE, DODA		FAMILY WELFARE			
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SERVICES

789-SPECIAL	10,06,720	1,08,596	11,15,316
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----	-----	-----
TOTAL(MH)	62,96,686	12,69,685	75,66,371

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TOTAL(DDO)	62,96,686	12,69,685	75,66,371

FINMIN0921.TXT							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	33,38,543	6,19,126	39,57,669
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, KOT ISA		AND CONTROL OF			
WELFARE		KHAN		DISEASES			
				102-SUBSIDIARY	39,94,606	7,77,653	47,72,259
				HEALTH CENTRES			
				103-PRIMARY	72,12,496	15,48,558	87,61,054
				HEALTH CENTRES			
				104-COMMUNITY	44,08,332	9,32,875	53,41,207
				HEALTH CENTRES			
				110-HOSPITAL	5,88,269	76,237	6,64,506
				AND			
				DISPENSARIES			
				110-HOSPITALS	5,00,000	0	5,00,000
				AND			
				DISPENSARIES			

TOTAL(MH)	2,00,42,246	39,54,449	2,39,96,695
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2211	101-RURAL	47,69,579	9,45,551	57,15,130
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FAMILY WELFARE

SERVICES

789-SPECIAL	13,36,597	2,72,061	16,08,658
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	61,06,176	12,17,612	73,23,788
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TOTAL(DDO)	2,61,48,422	51,72,061	3,13,20,483
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	19,34,936	3,93,803	23,28,739
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,LAMBI		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	5,85,132	1,25,405	7,10,537
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		25,20,068	5,19,208	30,39,276

		TOTAL(DDO)			25,20,068	5,19,208	30,39,276

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	23,69,606	4,99,658	28,69,264
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PRIMARY HEALTH CENTRE, PATTO HIRA		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	30,94,680	5,55,868	36,50,548
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			54,64,286	10,55,526	65,19,812

TOTAL(DDO)			54,64,286	10,55,526	65,19,812

SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	80,069	15,938	96,007
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PUBLIC HEALTH CENTRE, KHUI KHERE		STATISTICS AND			
		EVALUATION			

101-PREVENTION	52,22,956	10,37,296	62,60,252
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	33,78,413	6,11,411	39,89,824
HEALTH CENTRES			
103-PRIMARY	39,88,860	11,45,037	51,33,897
HEALTH CENTRES			
104-COMMUNITY	27,66,785	7,49,390	35,16,175
HEALTH CENTRES			
110-HOSPITAL	15,06,963	2,15,376	17,22,339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							
AND							
DISPENSARIES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITALS	63,62,142	13,65,160	77,27,302
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE	AND				
WELFARE	DISPENSARIES						

*****	-----	-----	-----
TOTAL(MH)	2,33,06,188	51,39,608	2,84,45,796

*****	-----	-----	-----
TOTAL(DDO)	2,33,06,188	51,39,608	2,84,45,796

SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	52,88,930	10,30,945	63,19,875
PUBLIC HEALTH CENTRE, SITTOGUNNO		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	43,42,793	14,26,016	57,68,809
		HEALTH CENTRES			

103-PRIMARY	32,10,488	22,44,540	54,55,028
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HEALTH CENTRES

104-COMMUNITY	46,45,273	9,09,274	55,54,547
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HEALTH CENTRES

110-HOSPITAL	0	29,347	29,347
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,74,87,484	56,40,122	2,31,27,606
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TOTAL(DDO)	1,74,87,484	56,40,122	2,31,27,606
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SENIOR MEDICAL OFFICER, INCHARGE 2210	001-DIRECTION	9,83,968	3,61,143	13,45,111
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PUBLIC HEALTH CENTRE, CHAKOWAL	AND
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ADMINISTRATION

101-PREVENTION 66,55,671 11,88,639 78,44,310

AND CONTROL OF

DISEASES

103-PRIMARY 1,23,23,290 23,27,560 1,46,50,850

HEALTH CENTRES

104-COMMUNITY 8,49,579 0 8,49,579

GOVERNMENT OF PUNJAB Page 884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, INCHARGE	2210	110-HOSPITAL	40,81,507	8,78,554	49,60,061
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FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, CHAKOWAL		AND
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WELFARE				DISPENSARIES
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110-HOSPITALS	9,37,627	1,82,232	11,19,859
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AND

DISPENSARIES

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TOTAL(MH)	2,58,31,642	49,38,128	3,07,69,770
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TOTAL(DDO)	2,58,31,642	49,38,128	3,07,69,770
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SENIOR MEDICAL OFFICER, JAIN	2210	001-DIRECTION	20,23,206	3,78,734	24,01,940
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HOSPITAL, RAJPURA		AND			
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ADMINISTRATION

004-HEALTH	1,94,370	0	1,94,370
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STATISTICS AND

EVALUATION

110-HOSPITAL	3,35,00,662	65,09,975	4,00,10,637
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AND

DISPENSARIES

*****			-----		
TOTAL(MH)			3,57,18,238	68,88,709	4,26,06,947
*****			-----		
TOTAL(DDO)			3,57,18,238	68,88,709	4,26,06,947
SENIOR MEDICAL OFFICER,MLA	2210	110-HOSPITAL	80,46,448	18,08,426	98,54,874
HOSTAL CIVIL DISPENSARY, PB		AND			
SEC-4, CHANDIGARH		DISPENSARIES			
*****			-----		
TOTAL(MH)			80,46,448	18,08,426	98,54,874
*****			-----		
TOTAL(DDO)			80,46,448	18,08,426	98,54,874

SENIOR MEDICAL OFFICER, NAUSHERA	2210	001-DIRECTION	1,44,255	10,815	1,55,070
PUNIAN AT KAIRON		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, NAUSHERA	2210	101-PREVENTION	51,98,026	11,57,037	63,55,063
FAMILY	WELFARE, PUNJAB	PUNIAN AT KAIRON		AND CONTROL OF			
WELFARE				DISEASES			

102-SUBSIDIARY	10,69,112	2,05,741	12,74,853
HEALTH CENTRES			

103-PRIMARY	84,90,410	15,98,616	1,00,89,026
HEALTH CENTRES			

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		104-COMMUNITY	15,27,841	3,85,180	19,13,021
HEALTH CENTRES					
		110-HOSPITAL	5,30,580	1,05,506	6,36,086
AND					
DISPENSARIES					
		110-HOSPITALS	45,44,997	9,28,834	54,73,831
AND					
DISPENSARIES					
*****			-----	-----	-----
		TOTAL (MH)	2,15,05,221	43,91,729	2,58,96,950
*****			-----	-----	-----
		TOTAL (DDO)	2,15,05,221	43,91,729	2,58,96,950
SENIOR MEDICAL	2071	115-LEAVE	33,75,630	20,62,292	54,37,922
OFFICER,P.H.C.BABA BAKALA		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	33,75,630	20,62,292	54,37,922
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2210	001-DIRECTION	42,29,962	6,34,312	48,64,274
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AND

ADMINISTRATION

101-PREVENTION	60,29,987	12,81,393	73,11,380
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	76,09,882	14,54,343	90,64,225
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HEALTH CENTRES

103-PRIMARY	97,69,758	19,38,736	1,17,08,494
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HEALTH CENTRES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2210	104-COMMUNITY	62,53,797	12,54,870	75,08,667
FAMILY	WELFARE, PUNJAB	OFFICER,P.H.C.BABA BAKALA		HEALTH CENTRES			
WELFARE							
				104-DRUG	2,99,365	0	2,99,365
				CONTROL			
				110-HOSPITAL	41,76,302	8,36,214	50,12,516
				AND			
				DISPENSARIES			
				110-HOSPITALS	68,36,068	18,66,280	87,02,348
				AND			
				DISPENSARIES			
*****					-----		
TOTAL(MH)					4,52,05,121	92,66,148	5,44,71,269

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TOTAL (DDO)			4,85,80,751	1,13,28,440	5,99,09,191
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SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	2,01,315	42,578	2,43,893
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BOOTHGARH		AND			
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ADMINISTRATION

101-PREVENTION		36,73,288	6,95,513	43,68,801
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AND CONTROL OF

DISEASES

102-HOMEOPATHY		1,43,988	0	1,43,988
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102-SUBSIDIARY		1,80,180	36,036	2,16,216
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HEALTH CENTRES

103-PRIMARY		73,71,073	14,78,973	88,50,046
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HEALTH CENTRES

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TOTAL(MH)	1,15,69,844	22,53,100	1,38,22,944
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TOTAL(DDO)	1,15,69,844	22,53,100	1,38,22,944
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SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	4,98,335	1,12,336	6,10,671
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GHARAUN		AND			
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ADMINISTRATION

101-PREVENTION	64,86,565	16,44,354	81,30,919
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND CONTROL OF

DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2210	102-SUBSIDIARY	9,34,700	5,43,000	14,77,700
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FAMILY	WELFARE, PUNJAB	GHARAUN		HEALTH CENTRES			
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WELFARE

				103-PRIMARY	1,38,73,087	30,25,781	1,68,98,868
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HEALTH CENTRES

				110-HOSPITALS	0	18,598	18,598
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AND

DISPENSARIES

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TOTAL(MH)		2,17,92,687	53,44,069	2,71,36,756
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TOTAL(DDO)		2,17,92,687	53,44,069	2,71,36,756
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,34,172	83,543	4,17,715
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HEALTH CENTER SARHALI		AND			
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ADMINISTRATION

101-PREVENTION	47,06,171	9,47,185	56,53,356
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	11,43,154	3,71,382	15,14,536
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HEALTH CENTRES

103-PRIMARY	59,93,942	10,96,781	70,90,723
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HEALTH CENTRES

104-COMMUNITY	61,43,574	12,81,732	74,25,306
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HEALTH CENTRES

110-HOSPITAL	2,67,096	36,000	3,03,096
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AND

DISPENSARIES

110-HOSPITALS	51,77,908	11,30,591	63,08,499
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,37,66,017	49,47,214	2,87,13,231

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL(DDO)			2,37,66,017	49,47,214	2,87,13,231

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	51,96,128	10,37,177	62,33,305
FAMILY	WELFARE, PUNJAB	HEALTH CENTER, SARHALI		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	5,74,598	1,15,352	6,89,950

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	2,95,36,743	60,99,743	3,56,36,486

*****	-----	-----	-----
TOTAL (DDO)	2,95,36,743	60,99,743	3,56,36,486

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	40,02,235	10,39,837	50,42,072
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HEALTH CENTER, SUR SINGH

AND CONTROL OF

DISEASES

102-SUBSIDIARY	12,68,020	3,02,314	15,70,334
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HEALTH CENTRES

103-PRIMARY	70,54,132	12,54,226	83,08,358
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HEALTH CENTRES

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104-COMMUNITY		35,18,830	9,54,571	44,73,401	
HEALTH CENTRES					
110-HOSPITAL		6,82,680	1,36,536	8,19,216	
AND					
DISPENSARIES					
110-HOSPITALS		30,27,891	5,59,551	35,87,442	
AND					
DISPENSARIES					
*****		-----			
TOTAL (MH)		1,95,53,788	42,47,035	2,38,00,823	
*****		-----			
TOTAL (DDO)		1,95,53,788	42,47,035	2,38,00,823	
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	11,49,484	2,88,133	14,37,617
HEALTH CENTRE					
AND					
ADMINISTRATION					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,42,77,657	27,85,225	1,70,62,882
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	1,31,45,265	26,71,247	1,58,16,512
				HEALTH CENTRES			
				103-PRIMARY	1,32,67,152	27,47,613	1,60,14,765
				HEALTH CENTRES			
				104-COMMUNITY	54,27,572	7,87,426	62,14,998
				HEALTH CENTRES			

110-HOSPITAL	5,80,574	1,03,982	6,84,556
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AND

DISPENSARIES

110-HOSPITALS	1,48,71,938	29,12,935	1,77,84,873
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	6,27,19,642	1,22,96,561	7,50,16,203
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2211	001-DIRECTION	4,62,423	0	4,62,423
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AND

ADMINISTRATION

101-RURAL	4,59,14,678	1,09,85,286	5,68,99,964
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FAMILY WELFARE

SERVICES

102-URBAN	9,82,269	0	9,82,269
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FAMILY WELFARE

SERVICES

789-SPECIAL	1,16,44,115	29,76,301	1,46,20,416
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	5,90,03,485	1,39,61,587	7,29,65,072

*****	-----	-----	-----
TOTAL(DDO)	12,17,23,127	2,62,58,148	14,79,81,275

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	19,67,891	3,89,777	23,57,668
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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HEALTH CENTRE DAROLI BHAI

AND CONTROL OF

HEALTH AND

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER,PRIMARY

2210

102-SUBSIDIARY

12,18,790

2,44,210

14,63,000

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE DAROLI BHAI

HEALTH CENTRES

WELFARE

103-PRIMARY

35,96,329

7,79,029

43,75,358

HEALTH CENTRES

104-COMMUNITY

45,87,775

8,09,449

53,97,224

HEALTH CENTRES

TOTAL(MH)

1,13,70,785

22,22,465

1,35,93,250

TOTAL(DDO)

1,13,70,785

22,22,465

1,35,93,250

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	48,29,206	9,74,786	58,03,992
HEALTH CENTRE DHUDIKE		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	36,37,720	5,65,550	42,03,270
		HEALTH CENTRES			
		103-PRIMARY	39,33,879	9,26,025	48,59,904
		HEALTH CENTRES			
		104-COMMUNITY	28,99,972	5,59,930	34,59,902
		HEALTH CENTRES			
		110-HOSPITALS	65,93,122	13,67,067	79,60,189
		AND			
		DISPENSARIES			

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TOTAL (MH)	2,18,93,899	43,93,358	2,62,87,257
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TOTAL(DDO)	2,18,93,899	43,93,358	2,62,87,257
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	28,97,880	5,95,085	34,92,965
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HEALTH CENTRE PATTO HIR SINGH		AND CONTROL OF DISEASES
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102-SUBSIDIARY	4,00,131	1,93,094	5,93,225
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	74,56,191	14,21,147	88,77,338
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		HEALTH CENTRE PATTO HIR SINGH		HEALTH CENTRES
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WELFARE

		104-COMMUNITY	46,74,646	9,88,494	56,63,140
		HEALTH CENTRES			
		110-HOSPITALS	32,48,348	5,81,368	38,29,716
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	1,86,77,196	37,79,188	2,24,56,384
		*****	-----	-----	-----
		TOTAL(DDO)	1,86,77,196	37,79,188	2,24,56,384
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	42,94,417	9,74,778	52,69,195
HEALTH CENTRE SUJJON		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	12,29,595	2,45,919	14,75,514
		COMPONENT PLAN			

FINMIN0921.TXT					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		55,24,012	12,20,697	67,44,709	

TOTAL(DDO)		55,24,012	12,20,697	67,44,709	
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	7,53,873	0	7,53,873
HEALTH CENTRE THATHI BHAJ SEKHAJ		AND CONTROL OF			
KALAJ		DISEASES			
		102-SUBSIDIARY	7,06,442	0	7,06,442
		HEALTH CENTRES			
		103-PRIMARY	23,76,582	0	23,76,582
		HEALTH CENTRES			

TOTAL(MH)	38,36,897	0	38,36,897
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			38,36,897	0	38,36,897

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	81,66,120	17,59,459	99,25,579
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE VERKA		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	26,97,054	5,15,662	32,12,716
				HEALTH CENTRES			

FINMIN0921.TXT			
103-PRIMARY	43,18,510	8,67,593	51,86,103
HEALTH CENTRES			
104-COMMUNITY	83,14,070	16,36,662	99,50,732
HEALTH CENTRES			
110-HOSPITAL	2,67,090	53,418	3,20,508
AND			
DISPENSARIES			
110-HOSPITALS	29,66,817	6,54,049	36,20,866
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	3,05,66,558	54,86,843	3,60,53,401
*****	-----	-----	-----
TOTAL(DDO)	3,05,66,558	54,86,843	3,60,53,401

FINMIN0921.TXT					
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	29,81,032	4,79,869	34,60,901
HEALTH CENTRE, ADAMPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,94,758	1,65,979	9,60,737
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
		TOTAL(MH)	37,75,790	6,45,848	44,21,638
*****			-----		
		TOTAL(DDO)	37,75,790	6,45,848	44,21,638
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,12,890	42,578	2,55,468
HEALTH CENTRE, ALAMWALA		AND			
		ADMINISTRATION			
GOVERNMENT OF PUNJAB				Page	893

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	29,33,157	5,75,123	35,08,280
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ALAMWALA		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	51,12,395	11,32,740	62,45,135
				HEALTH CENTRES			
				103-PRIMARY	88,58,212	11,53,226	1,00,11,438
				HEALTH CENTRES			
				110-HOSPITAL	12,38,439	2,72,348	15,10,787
				AND			
				DISPENSARIES			
				110-HOSPITALS	3,00,000	0	3,00,000

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,86,55,093	31,76,015	2,18,31,108

*****	-----	-----	-----
TOTAL(DDO)	1,86,55,093	31,76,015	2,18,31,108

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	48,61,833	10,77,677	59,39,510
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HEALTH CENTRE, AMARGARH

FAMILY WELFARE

SERVICES

789-SPECIAL	15,91,508	4,33,722	20,25,230
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	64,53,341	15,11,399	79,64,740

TOTAL(DDO)	64,53,341	15,11,399	79,64,740
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	39,39,695	8,05,299	47,44,994
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HEALTH CENTRE, ANANDPUR KALUR	AND CONTROL OF	DISEASES
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103-PRIMARY	1,08,52,552	20,77,567	1,29,30,119
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HEALTH CENTRES

104-COMMUNITY	85,99,290	17,87,852	1,03,87,142
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GOVERNMENT OF PUNJAB	Page	894
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	29,70,776	6,72,788	36,43,564
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ANANDPUR KALUR		AND			
WELFARE				DISPENSARIES			

*****	-----	-----	-----
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TOTAL(MH)	2,63,62,313	53,43,506	3,17,05,819
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TOTAL(DDO)	2,63,62,313	53,43,506	3,17,05,819
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	59,70,267	11,44,395	71,14,662
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HEALTH CENTRE, BABA BAKALA	FAMILY WELFARE
	SERVICES

789-SPECIAL	25,38,571	5,08,251	30,46,822
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COMPONENT PLAN
FOR SCHEDULED
CASTES

		*****	-----		
TOTAL (MH)			85,08,838	16,52,646	1,01,61,484

TOTAL(DDO)	48,24,689	8,90,296	57,14,985
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	30,55,921	5,71,431	36,27,352
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HEALTH CENTRE, BALAIWALI	FAMILY WELFARE
	SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	16,39,787	3,30,626	19,70,413
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BALAIWALI		COMPONENT PLAN
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WELFARE				FOR SCHEDULED
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CASTES

TOTAL(MH)	46,95,708	9,02,057	55,97,765
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*****					-----				
TOTAL(DDO)					46,95,708	9,02,057	55,97,765		
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	27,76,996	5,57,834	33,34,830				
HEALTH CENTRE, BALIANWALI		AND CONTROL OF							
		DISEASES							

FINMIN0921.TXT					
DISPENSARIES					
		110-HOSPITALS	39,89,845	7,72,112	47,61,957
AND					
DISPENSARIES					
		*****	-----		
		TOTAL (MH)	2,11,29,977	41,34,057	2,52,64,034
		*****	-----		
		TOTAL (DDO)	2,11,29,977	41,34,057	2,52,64,034
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	7,78,272	1,57,779	9,36,051
HEALTH CENTRE, BARAPIND		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	2,57,170	1,29,276	3,86,446
		HEALTH CENTRES			
		103-PRIMARY	70,90,093	19,65,171	90,55,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	45,95,504	10,24,607	56,20,111
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BARAPIND		HEALTH CENTRES			
WELFARE							

TOTAL(MH)					1,27,21,039	32,76,833	1,59,97,872
			2211	101-RURAL	16,58,318	5,57,003	22,15,321
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	6,06,915	1,21,373	7,28,288

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)		22,65,233	6,78,376	29,43,609

*****	-----			
TOTAL (DDO)		1,49,86,272	39,55,209	1,89,41,481

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	4,91,997	84,192	5,76,189
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HEALTH CENTRE, BEHRAMPUR AND

ADMINISTRATION

101-PREVENTION		45,75,171	9,01,293	54,76,464
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AND CONTROL OF

DISEASES

102-SUBSIDIARY		22,89,372	3,84,383	26,73,755
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103-PRIMARY	62,33,565	12,55,468	74,89,033
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HEALTH CENTRES

104-COMMUNITY	5,33,140	0	5,33,140
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HEALTH CENTRES

110-HOSPITAL	78,85,168	15,66,747	94,51,915
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AND

DISPENSARIES

110-HOSPITALS	1,00,000	0	1,00,000
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	2,21,08,413	41,92,083	2,63,00,496
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	45,67,603	10,82,721	56,50,324
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR		FAMILY WELFARE			
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WELFARE				SERVICES			
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				789-SPECIAL	10,91,854	49,316	11,41,170
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)					56,59,457	11,32,037	67,91,494
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2235				200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

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TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	2,78,67,870	53,24,120	3,31,91,990
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	71,69,032	13,06,712	84,75,744
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HEALTH CENTRE, BHADSO		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	13,32,909	2,83,086	16,15,995
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	85,01,941	15,89,798	1,00,91,739
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TOTAL(DDO)			FINMIN0921.TXT		85,01,941	15,89,798	1,00,91,739
SENIOR MEDICAL OFFICER,PRIMARY			2210	101-PREVENTION	83,10,165	16,58,276	99,68,441
HEALTH CENTRE, BHADSON				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	21,88,857	3,31,058	25,19,915
				HEALTH CENTRES			
				103-PRIMARY	1,28,98,359	29,15,148	1,58,13,507
				HEALTH CENTRES			
GOVERNMENT OF PUNJAB							Page 898
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	33,53,090	6,64,293	40,17,383
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSON		HEALTH CENTRES			

WELFARE

110-HOSPITALS		34,96,539	6,75,900	41,72,439
AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		3,02,47,010	62,44,675	3,64,91,685
*****		-----	-----	-----
TOTAL(DDO)		3,02,47,010	62,44,675	3,64,91,685
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	15,000	015,000
HEALTH CENTRE, BHAGTA		AND		
		ADMINISTRATION		
101-PREVENTION		18,20,721	4,05,285	22,26,006
AND CONTROL OF				
DISEASES				

	102-SUBSIDIARY	13,08,672	2,89,676	15,98,348
	HEALTH CENTRES			
	103-PRIMARY	91,46,972	21,46,573	1,12,93,545
	HEALTH CENTRES			
	104-COMMUNITY	19,41,557	3,01,505	22,43,062
	HEALTH CENTRES			
	110-HOSPITALS	33,08,556	5,80,145	38,88,701
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	1,75,41,478	37,23,184	2,12,64,662
2211	101-RURAL	45,88,730	8,70,292	54,59,022
	FAMILY WELFARE			
	SERVICES			

FINMIN0921.TXT

789-SPECIAL

12,59,967

2,27,652

14,87,619

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

58,48,697

10,97,944

69,46,641

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

TOTAL(DDO)

2,33,90,175

48,21,128

2,82,11,303

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	8,00,200	1,60,040	9,60,240
HEALTH CENTRE, BHAM		AND			
		ADMINISTRATION			
		101-PREVENTION	57,25,208	8,55,051	65,80,259
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	14,58,739	2,51,964	17,10,703
		HEALTH CENTRES			
		103-PRIMARY	98,05,993	20,60,777	1,18,66,770
		HEALTH CENTRES			
		104-COMMUNITY	11,70,232	2,35,030	14,05,262
		HEALTH CENTRES			
		110-HOSPITAL	1,29,81,594	27,86,995	1,57,68,589
		AND			
		DISPENSARIES			

110-HOSPITALS	55,48,178	9,97,592	65,45,770
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	4,33,38,841	84,45,393	5,17,84,234
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TOTAL (DDO)	6,08,80,319	1,21,68,577	7,30,48,896
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,15,754	0	1,15,754
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HEALTH CENTRE, BHARATGARH	AND
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ADMINISTRATION

101-PREVENTION	35,90,111	7,18,114	43,08,225
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	10,92,965	1,90,165	12,83,130
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	46,63,583	14,93,704	61,57,287
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	11,90,309	0	11,90,309
				HEALTH CENTRES			
				110-HOSPITAL	7,51,877	1,04,840	8,56,717
				AND			
				DISPENSARIES			
				110-HOSPITALS	29,45,501	6,01,055	35,46,556
				AND			

DISPENSARIES

***** -----

TOTAL(MH) 1,43,50,100 31,07,878 1,74,57,978

2211 101-RURAL 26,68,198 5,73,738 32,41,936

FAMILY WELFARE

SERVICES

789-SPECIAL 13,29,025 2,50,217 15,79,242

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 39,97,223 8,23,955 48,21,178

***** -----

TOTAL(DDO) 1,83,47,323 39,31,833 2,22,79,156

SENIOR MEDICAL OFFICER, PRIMARY		2210	101-PREVENTION	29,30,488	6,08,722	35,39,210
HEALTH CENTRE, BHAWANIGARH			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	4,89,298	0	4,89,298
			HEALTH CENTRES			
			103-PRIMARY	76,29,530	18,19,122	94,48,652
			HEALTH CENTRES			
			110-HOSPITAL	29,82,156	11,14,143	40,96,299
			AND			
			DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

WELFARE

CASTES

.....

PROGRAMMES

*****			-----		
TOTAL(MH)			2,60,447	3,92,175	6,52,622
*****			-----		
TOTAL(DDO)			1,94,81,618	49,87,923	2,44,69,541
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	13,38,112	3,02,299	16,40,411
HEALTH CENTRE, BHULLAR,		AND			
GURDASPUR		ADMINISTRATION			
		101-PREVENTION	74,12,947	14,66,709	88,79,656
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	24,44,447	4,29,530	28,73,977
		HEALTH CENTRES			
		103-PRIMARY	1,09,69,892	26,17,783	1,35,87,675

HEALTH CENTRES

110-HOSPITAL	8,49,245	1,66,269	10,15,514
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AND

DISPENSARIES

110-HOSPITALS	48,98,512	9,34,955	58,33,467
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AND

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
			TOTAL(MH)		2,79,13,155	59,17,545	3,38,30,700

FINMIN0921.TXT							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	77,16,233	14,49,918	91,66,151
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,		FAMILY WELFARE			
WELFARE		GURDASPUR		SERVICES			
				789-SPECIAL	27,71,367	5,00,256	32,71,623
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,04,87,600	19,50,174	1,24,37,774

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	8,63,032	53,098	9,16,130
HEALTH CENTRE, BHUNGA		AND			
		ADMINISTRATION			
		101-PREVENTION	45,37,448	11,47,560	56,85,008
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	91,81,369	17,05,710	1,08,87,079
		HEALTH CENTRES			
		104-COMMUNITY	31,31,012	7,31,006	38,62,018
		HEALTH CENTRES			
		110-HOSPITAL	29,41,677	6,50,881	35,92,558
		AND			
		DISPENSARIES			
		110-HOSPITALS	55,80,196	8,53,654	64,33,850
		AND			

DISPENSARIES

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GOVERNMENT OF PUNJAB

Page 903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,62,34,734	51,41,909	3,13,76,643
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	62,72,906	12,68,815	75,41,721
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHUNGA		FAMILY WELFARE			
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WELFARE				SERVICES			
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				789-SPECIAL	7,98,138	19,761	8,17,899
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL(MH)		3,33,05,778	64,30,485	3,97,36,263	
*****		-----			
TOTAL(DDO)		3,33,05,778	64,30,485	3,97,36,263	
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	67,52,029	12,85,109	80,37,138
HEALTH CENTRE, BUDHAWAR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	2,93,053	55,282	3,48,335
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		70,45,082	13,40,391	83,85,473	

TOTAL(DDO)	70,45,082	13,40,391	83,85,473
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	28,07,607	5,41,444	33,49,051
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HEALTH CENTRE, BUDLADA		AND CONTROL OF DISEASES			
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		102-SUBSIDIARY	22,32,176	4,38,217	26,70,393
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		HEALTH CENTRES			
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		103-PRIMARY	1,78,06,054	36,14,392	2,14,20,446
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		HEALTH CENTRES			
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		104-COMMUNITY	33,93,414	7,12,798	41,06,212
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		HEALTH CENTRES			
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		110-HOSPITAL	31,02,941	11,57,950	42,60,891
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		AND			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	32,32,658	6,31,674	38,64,332
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDLADA		AND			
WELFARE				DISPENSARIES			

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TOTAL(MH)	3,25,74,850	70,96,475	3,96,71,325
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2211	101-RURAL	52,37,004	9,99,557	62,36,561
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FAMILY WELFARE

SERVICES

789-SPECIAL	10,11,142	1,99,651	12,10,793
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				62,48,146	11,99,208	74,47,354
*****				-----		
TOTAL(DDO)				3,88,22,996	82,95,683	4,71,18,679
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		9,95,735	1,99,147	11,94,882
HEALTH CENTRE, BUGHAL BADHANI		AND				
		ADMINISTRATION				
		101-PREVENTION		42,87,951	8,94,934	51,82,885
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY		37,48,053	7,77,355	45,25,408
		HEALTH CENTRES				
		103-PRIMARY		20,59,053	4,22,993	24,82,046

HEALTH CENTRES

104-COMMUNITY	6,03,375	0	6,03,375
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HEALTH CENTRES

110-HOSPITAL	27,41,225	7,03,441	34,44,666
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AND

DISPENSARIES

110-HOSPITALS	22,23,258	5,72,364	27,95,622
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AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

FINMIN0921.TXT
TOTAL(MH)

1,66,58,650

35,70,234

2,02,28,884

FAMILY WELFARE, PUNJAB

HEALTH CENTRE, BUGHAL BADHANI

WELFARE

2211

101-RURAL

26,15,452

4,76,508

30,91,960

FAMILY WELFARE

SERVICES

789-SPECIAL

14,11,791

2,70,326

16,82,117

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

2,06,85,893

43,17,068

2,50,02,961

TOTAL(DDO)

2,06,85,893

43,17,068

2,50,02,961

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	88,208	0	88,208
HEALTH CENTRE, CHAKSHERWALA		AND			
		ADMINISTRATION			
		101-PREVENTION	38,78,318	7,62,695	46,41,013
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	59,97,605	11,14,662	71,12,267
		HEALTH CENTRES			
		103-PRIMARY	53,94,998	18,29,796	72,24,794
		HEALTH CENTRES			
		104-COMMUNITY	33,79,056	5,65,137	39,44,193
		HEALTH CENTRES			
		110-HOSPITALS	66,94,620	12,81,059	79,75,679
		AND			
		DISPENSARIES			

TOTAL(MH)	2,54,32,805	55,53,349	3,09,86,154
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TOTAL(DDO)	2,54,32,805	55,53,349	3,09,86,154
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	35,70,494	7,04,927	42,75,421
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAMKAUR SAHIB		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	25,80,830	4,63,045	30,43,875
				HEALTH CENTRES			

	103-PRIMARY	59,78,077	10,91,877	70,69,954
	HEALTH CENTRES			
	104-COMMUNITY	1,09,23,226	21,89,437	1,31,12,663
	HEALTH CENTRES			
	110-HOSPITALS	32,76,087	6,14,616	38,90,703
	AND			
	DISPENSARIES			
***** -----				
	TOTAL(MH)	5,17,61,519	1,06,17,251	6,23,78,770

2211	101-RURAL	34,80,161	6,20,152	41,00,313
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	9,61,839	1,99,129	11,60,968
	COMPONENT PLAN			
	FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL(MH)	44,42,000	8,19,281	52,61,281

*****	-----	-----	-----
TOTAL(DDO)	5,62,03,519	1,14,36,532	6,76,40,051

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	35,37,285	7,26,970	42,64,255
HEALTH CENTRE, CHANARTHAL KALAN		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	86,96,113	17,22,388	1,04,18,501
		HEALTH CENTRES			
		104-COMMUNITY	18,14,394	4,00,452	22,14,846
		HEALTH CENTRES			
		110-HOSPITALS	29,79,158	7,91,358	37,70,516
		AND			

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL (MH)		1,70,26,950	36,41,168	2,06,68,118
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	48,13,609	10,14,897	58,28,506
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHANARTHAL KALAN		FAMILY WELFARE			
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WELFARE				SERVICES			
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				789-SPECIAL	15,10,947	3,32,087	18,43,034
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL (MH)		63,24,556	13,46,984	76,71,540	
2235	200-OTHER	1,00,000	0	1,00,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,00,000	0	1,00,000	
*****		-----			
TOTAL (DDO)		2,34,51,506	49,88,152	2,84,39,658	
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	51,70,474	10,35,384	62,05,858
HEALTH CENTRE, CHOKOWAL		FAMILY WELFARE			
SERVICES					
		789-SPECIAL	5,18,370	1,04,632	6,23,002
COMPONENT PLAN					

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	56,88,844	11,40,016	68,28,860

*****	-----	-----	-----
TOTAL (DDO)	56,88,844	11,40,016	68,28,860

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	29,88,641	5,95,114	35,83,755
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HEALTH CENTRE, DABWALA KALAN

FAMILY WELFARE

SERVICES

789-SPECIAL	13,82,699	2,43,013	16,25,712
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOR SCHEDULED

CASTES

TOTAL(MH)	43,71,340	8,38,127	52,09,467
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TOTAL(DDO)	43,71,340	8,38,127	52,09,467
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	62,17,693	11,50,038	73,67,731
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANAULA		AND CONTROL OF
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WELFARE				DISEASES
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102-SUBSIDIARY	14,35,178	2,07,576	16,42,754
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HEALTH CENTRES

103-PRIMARY	1,13,35,270	25,66,474	1,39,01,744
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104-COMMUNITY	26,64,540	5,57,519	32,22,059
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HEALTH CENTRES

110-HOSPITAL	18,47,782	11,535	18,59,317
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AND

DISPENSARIES

110-HOSPITALS	30,33,793	4,86,666	35,20,459
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AND

DISPENSARIES

*****	-----		
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TOTAL(MH)	2,65,34,256	49,79,808	3,15,14,064
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2211	101-RURAL	67,36,846	13,61,798	80,98,644
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FAMILY WELFARE

SERVICES

789-SPECIAL	10,23,495	2,17,410	12,40,905
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	77,60,341	15,79,208	93,39,549

*****	-----	-----	-----
TOTAL(DDO)	3,42,94,597	65,59,016	4,08,53,613

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	14,39,778	3,27,974	17,67,752
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHIANPUR		AND			
WELFARE				ADMINISTRATION			

101-PREVENTION	64,39,373	12,92,402	77,31,775
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	10,05,421	2,39,771	12,45,192
HEALTH CENTRES			

103-PRIMARY	71,75,205	17,47,208	89,22,413
HEALTH CENTRES			

110-HOSPITAL	1,14,27,129	17,61,249	1,31,88,378
AND			
DISPENSARIES			

110-HOSPITALS	1,50,000	0	1,50,000
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	3,53,97,247	69,47,812	4,23,45,059

*****		-----		
TOTAL(DDO)		6,19,31,503	1,19,27,620	7,38,59,123

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	7,98,955	1,59,356	9,58,311
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HEALTH CENTRE, DHILLWAN

AND

ADMINISTRATION

101-PREVENTION

47,50,750

9,41,879

56,92,629

AND CONTROL OF

DISEASES

103-PRIMARY

52,59,059

10,48,989

63,08,048

HEALTH CENTRES

104-COMMUNITY

28,37,959

7,09,891

35,47,850

HEALTH CENTRES

110-HOSPITALS

47,11,975

9,01,649

56,13,624

AND

*****	-----	-----	-----
TOTAL(MH)	1,83,58,698	37,61,764	2,21,20,462

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	66,47,840	12,68,650	79,16,490
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHILLWAN		FAMILY WELFARE			
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WELFARE				SERVICES			
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				789-SPECIAL	3,99,060	1,28,442	5,27,502
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,54,05,598	51,58,856	3,05,64,454

*****	-----	-----	-----
TOTAL(DDO)	2,54,05,598	51,58,856	3,05,64,454

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,05,305	61,061	3,66,366
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HEALTH CENTRE, DODA

AND

ADMINISTRATION

101-PREVENTION	47,89,002	10,94,372	58,83,374
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	26,20,180	4,36,357	30,56,537
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HEALTH CENTRES

103-PRIMARY	99,68,140	17,91,922	1,17,60,062
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HEALTH CENTRES

104-COMMUNITY	45,50,904	4,41,134	49,92,038
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HEALTH CENTRES

110-HOSPITALS	22,26,937	9,84,488	32,11,425
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	2,44,60,468	48,09,334	2,92,69,802
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TOTAL(DDO)	2,44,60,468	48,09,334	2,92,69,802
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	33,00,064	6,26,029	39,26,093
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HEALTH CENTRE, DORANGLA		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	16,61,197	4,07,075	20,68,272
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	51,61,151	12,16,320	63,77,471
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DORANGLA	HEALTH CENTRES				
				110-HOSPITALS	52,15,126	11,42,328	63,57,454
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL (MH)		1,53,37,538	33,91,752	1,87,29,290
			2211	101-RURAL	36,91,976	7,46,018	44,37,994
				FAMILY WELFARE			

SERVICES

789-SPECIAL	7,63,080	1,91,864	9,54,944
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	44,55,056	9,37,882	53,92,938

*****	-----	-----	-----
TOTAL(DDO)	1,97,92,594	43,29,634	2,41,22,228

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	12,86,463	2,68,483	15,54,946
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HEALTH CENTRE, FATEGARH CHURIAN	AND
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ADMINISTRATION

101-PREVENTION	50,50,850	9,13,907	59,64,757
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AND CONTROL OF

102-SUBSIDIARY	27,04,397	4,26,318	31,30,715
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HEALTH CENTRES

103-PRIMARY	69,72,673	17,58,169	87,30,842
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HEALTH CENTRES

104-COMMUNITY	5,42,186	1,09,044	6,51,230
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HEALTH CENTRES

110-HOSPITAL	43,77,935	7,11,760	50,89,695
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AND

DISPENSARIES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	38,37,457	7,29,363	45,66,820
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN		AND			
WELFARE				DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,47,71,961	49,17,044	2,96,89,005

2211	101-RURAL	41,23,397	8,24,517	49,47,914
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	6,79,371	1,53,535	8,32,906
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	48,02,768	9,78,052	57,80,820

TOTAL(DDO)	2,95,74,729	58,95,096	3,54,69,825
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	26,99,666	5,79,720	32,79,386
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HEALTH CENTRE, FEROZESHAH		AND CONTROL OF DISEASES			
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		102-SUBSIDIARY	39,89,229	6,68,146	46,57,375
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		HEALTH CENTRES			
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		103-PRIMARY	59,72,407	13,59,301	73,31,708
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		HEALTH CENTRES			
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		104-COMMUNITY	39,71,828	6,37,215	46,09,043
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		HEALTH CENTRES			
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		110-HOSPITAL	8,68,974	2,05,375	10,74,349
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		AND			
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		DISPENSARIES			
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		110-HOSPITALS	37,11,951	15,95,789	53,07,740
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DISPENSARIES

***** -----

TOTAL(MH)2,12,14,05550,45,5462,62,59,601

2211101-RURAL41,47,9417,03,85448,51,795

FAMILY WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	789-SPECIAL	13,07,460	3,56,564	16,64,024
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		COMPONENT PLAN
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WELFARE				FOR SCHEDULED
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CASTES

* * * * *

TOTAL (MH)

54, 55, 401

10,60,418

65,15,819

TOTAL (DDO)

2, 66, 69, 456

61,05,964

3, 27, 75, 420

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

47,83,568

8,95,812

56,79,380

HEALTH CENTRE, GUNIANA

FAMILY WELFARE

SERVICES

789-SPECIAL

18,17,380

4,31,185

22,48,565

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

66,00,948

13,26,997

79,27,945

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TOTAL(DDO) 66,00,948 13,26,997 79,27,945

SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 47,45,655 9,95,489 57,41,144

HEALTH CENTRE, GURUHARSAHAI
FAMILY WELFARE
SERVICES

789-SPECIAL 9,91,565 1,74,238 11,65,803

COMPONENT PLAN
FOR SCHEDULED

CASTES

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TOTAL(MH) 57,37,220 11,69,727 69,06,947

***** -----

TOTAL(DDO) 57,37,220 11,69,727 69,06,947

		FINMIN0921.TXT			
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	47, 49, 112	8, 94, 514	56, 43, 626

HEALTH CENTRE, HALTA BADLA

FAMILY WELFARE

SERVICES

GOVERNMENT OF PUNJAB

Page 914

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2211	789-SPECIAL	2,86,584	77,133	3,63,717
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HALTA BADLA	COMPONENT PLAN
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WELFARE FOR SCHEDULED

CASTES

TOTAL (MH)	50,35,696	9,71,647	60,07,343
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TOTAL (DDO)	50,35,696	9,71,647	60,07,343
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,61,795	54,499	4,16,294
HEALTH CENTRE, HATHAUR		AND			
		ADMINISTRATION			
		101-PREVENTION	28,12,804	4,91,321	33,04,125
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	41,37,726	9,35,154	50,72,880
		HEALTH CENTRES			
		104-COMMUNITY	3,74,565	74,913	4,49,478
		HEALTH CENTRES			
		110-HOSPITALS	63,28,964	15,79,818	79,08,782
		AND			
		DISPENSARIES			

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TOTAL(MH)	1,40,15,854	31,35,705	1,71,51,559
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2211	101-RURAL	46,28,605	9,05,257	55,33,862
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	32,02,208	6,52,906	38,55,114
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL(MH)	78,30,813	15,58,163	93,88,976	

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL (MH)		1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR					
WELFARE							
			*****		-----		
TOTAL (DD0)					2,19,46,667	46,93,868	2,66,40,535
SENIOR MEDICAL OFFICER,PRIMARY			2210	001-DIRECTION	3,44,825	48,965	3,93,790
HEALTH CENTRE, JAIMAL SINGH			AND				
			ADMINISTRATION				
			101-PREVENTION		36,41,958	7,67,592	44,09,550
			AND CONTROL OF				
			DISEASES				

102-SUBSIDIARY	29,52,685	3,69,475	33,22,160
HEALTH CENTRES			
103-PRIMARY	21,97,300	6,46,549	28,43,849
HEALTH CENTRES			
104-COMMUNITY	4,51,035	90,207	5,41,242
HEALTH CENTRES			
110-HOSPITAL	35,77,040	6,75,202	42,52,242
AND			
DISPENSARIES			
110-HOSPITALS	28,16,782	7,97,446	36,14,228
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	1,60,81,625	33,95,436	1,94,77,061

TOTAL(DDO)	3,79,28,292	80,89,304	4,60,17,596
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	26,46,979	6,41,550	32,88,529
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HEALTH CENTRE, JAMSHER KHAS	FAMILY WELFARE
	SERVICES

789-SPECIAL	32,06,152	5,14,752	37,20,904
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							
TOTAL(MH)					58,53,131	11,56,302	70,09,433
*****					-----		
TOTAL(DDO)					58,53,131	11,56,302	70,09,433
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,21,804	65,475	3,87,279
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAND SAHIB		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	33,03,891	6,61,557	39,65,448
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	1,73,025	34,605	2,07,630
				HEALTH CENTRES			
				103-PRIMARY	76,23,135	15,33,063	91,56,198
				HEALTH CENTRES			
				104-COMMUNITY	59,29,733	10,60,530	69,90,263

HEALTH CENTRES

110-HOSPITALS	33,95,289	6,41,200	40,36,489
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AND

DISPENSARIES

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TOTAL(MH)	2,07,46,877	39,96,430	2,47,43,307
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2211	101-RURAL	67,46,152	14,47,232	81,93,384
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FAMILY WELFARE

SERVICES

789-SPECIAL	9,20,517	1,85,448	11,05,965
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	76,66,669	16,32,680	92,99,349
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TOTAL(DDO)				2,84,13,546	56,29,110	3,40,42,656

SENIOR MEDICAL OFFICER,PRIMARY		2211	101-RURAL	14,76,794	4,03,889	18,80,683
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRE, JANDIALA		FAMILY WELFARE	
		SERVICES	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	5,99,430	4,82,710	10,82,140
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JANDIALA	COMPONENT PLAN				
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WELFARE				FOR SCHEDULED			
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CASTES

FINMIN0921.TXT					

TOTAL (MH)			20,76,224	8,86,599	29,62,823

TOTAL (DDO)			20,76,224	8,86,599	29,62,823
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	27,21,799	5,27,427	32,49,226
HEALTH CENTRE, JANDWAL		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	4,49,819	95,990	5,45,809
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			31,71,618	6,23,417	37,95,035

TOTAL(DDO)			31,71,618	6,23,417	37,95,035
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	55,98,140	10,16,370	66,14,510
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HEALTH CENTRE, KAHNUWAN		AND CONTROL OF DISEASES			
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		102-SUBSIDIARY	36,66,685	8,01,402	44,68,087
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		HEALTH CENTRES			
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		103-PRIMARY	44,88,068	10,37,501	55,25,569
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		HEALTH CENTRES			
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		104-COMMUNITY	11,67,907	2,37,891	14,05,798
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		HEALTH CENTRES			
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		110-HOSPITAL	68,82,629	13,89,560	82,72,189
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		AND			
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		DISPENSARIES			
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		110-HOSPITALS	35,35,067	6,91,735	42,26,802
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		AND			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	2,53,38,496	51,74,459	3,05,12,955

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TOTAL (DDO)	2,53,38,496	51,74,459	3,05,12,955

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	15,38,313	3,38,796	18,77,109
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALA BAKARA		FAMILY WELFARE			
WELFARE				SERVICES			

FINMIN0921.TXT					
		789-SPECIAL	13,46,789	2,95,759	16,42,548
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH) 57,67,868 9,23,866 66,91,734

2235 200-OTHER 1,00,000 1,00,000 2,00,000

PROGRAMMES

***** -----

TOTAL(MH) 1,00,000 1,00,000 2,00,000

***** -----

TOTAL(DDO) 58,67,868 10,23,866 68,91,734

SENIOR MEDICAL OFFICER,PRIMARY 2071 115-LEAVE 12,28,320 0 12,28,320

FINMIN0921.TXT					
		110-HOSPITALS	35,48,631	6,49,739	41,98,370
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	2,03,93,044	39,03,208	2,42,96,252
		*****	-----	-----	-----
		TOTAL (DDO)	2,16,21,364	39,03,208	2,55,24,572
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	32,09,153	6,28,746	38,37,899
HEALTH CENTRE, KALO MAJRA		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	1,08,05,139	18,41,500	1,26,46,639
		HEALTH CENTRES			
		104-COMMUNITY	13,76,291	3,47,892	17,24,183
		HEALTH CENTRES			

110-HOSPITALS	17,84,796	3,26,331	21,11,127
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AND

DISPENSARIES

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TOTAL(MH)	1,71,75,379	31,44,469	2,03,19,848
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TOTAL(DDO)	1,71,75,379	31,44,469	2,03,19,848
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	34,59,753	6,81,503	41,41,256
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALOMAJRA,		FAMILY WELFARE			

WELFARE

PATIALA

FINMIN0921.TXT
SERVICES

789-SPECIAL 6,02,509 2,23,470 8,25,979

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 40,62,262 9,04,973 49,67,235

2235 200-OTHER 1,79,266 0 1,79,266

PROGRAMMES

***** -----

TOTAL(MH) 1,79,266 0 1,79,266

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TOTAL(DDO) 42,41,528 9,04,973 51,46,501

FINMIN0921.TXT					
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	37,673	37,673	75,346
HEALTH CENTRE, KARTARPUR					
AND					
ADMINISTRATION					
		101-PREVENTION	31,78,588	6,81,943	38,60,531
AND CONTROL OF					
DISEASES					
		103-PRIMARY	38,91,920	10,58,131	49,50,051
HEALTH CENTRES					
		104-COMMUNITY	17,08,338	3,00,078	20,08,416
HEALTH CENTRES					
		110-HOSPITALS	8,50,492	2,15,642	10,66,134
AND					
DISPENSARIES					
***** -----					
TOTAL(MH)			96,67,011	22,93,467	1,19,60,478

2211101-RURAL16,77,4353,37,27320,14,708

FAMILY WELFARE

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	23,72,492	4,62,055	28,34,547
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KARTARPUR		COMPONENT PLAN
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WELFARE				FOR SCHEDULED
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CASTES

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TOTAL(MH)				40,49,927	7,99,328	48,49,255
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TOTAL(DDO)	FINMIN0921.TXT	1,37,16,938	30,92,795	1,68,09,733
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	49,46,175	9,75,580	59,21,755
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HEALTH CENTRE, KASSOANA		AND CONTROL OF			
		DISEASES			

		102-SUBSIDIARY	30,86,613	5,47,335	36,33,948
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		HEALTH CENTRES			
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		103-PRIMARY	58,92,666	12,68,656	71,61,322
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		HEALTH CENTRES			
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		104-COMMUNITY	71,65,868	12,71,909	84,37,777
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		HEALTH CENTRES			
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		110-HOSPITALS	34,32,345	6,47,740	40,80,085
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		AND			
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		DISPENSARIES			
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TOTAL(MH)		2,45,23,667	47,11,220	2,92,34,887	
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TOTAL(DDO)	2,45,23,667	47,11,220	2,92,34,887
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	43,53,280	8,81,721	52,35,001
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HEALTH CENTRE, KASSOWANA	FAMILY WELFARE
	SERVICES

789-SPECIAL	15,93,338	3,08,244	19,01,582
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	59,46,618	11,89,965	71,36,583
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			59,46,618	11,89,965	71,36,583
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	53,76,181	9,81,188	63,57,369
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAUHRIAN		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	20,74,115	5,52,320	26,26,435
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
		TOTAL(MH)			1,33,96,914	27,23,473	1,61,20,387

FINMIN0921.TXT					
2235	200-OTHER	58,848	0	58,848	
PROGRAMMES					

TOTAL(MH)					
58,848058,848					

TOTAL(DDO)					
1,34,55,76227,23,4731,61,79,235					
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	29,92,603	5,96,648	35,89,251
HEALTH CENTRE, KAULI		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	12,28,118	2,22,234	14,50,352
		HEALTH CENTRES			
		103-PRIMARY	1,05,50,181	20,93,755	1,26,43,936
		HEALTH CENTRES			

FINMIN0921.TXT				
TOTAL(MH)		1,47,70,902	29,12,637	1,76,83,539

2211	101-RURAL	42,05,950	7,34,843	49,40,793
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FAMILY WELFARE

SERVICES

789-SPECIAL	11,30,605	3,46,129	14,76,734
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		53,36,555	10,80,972	64,17,527
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	26,934	0	26,934
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAULI		PROGRAMMES			
WELFARE							

*****	-----			
TOTAL (MH)		26,934	0	26,934

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TOTAL (DDO)		2,01,34,391	39,93,609	2,41,28,000

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	56,95,515	11,47,405	68,42,920
HEALTH CENTRE, KHIALA KALAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	26,12,634	4,38,454	30,51,088
		HEALTH CENTRES			
		103-PRIMARY	1,78,41,687	30,66,934	2,09,08,621

FINMIN0921.TXT
HEALTH CENTRES

104-COMMUNITY	20,94,216	3,62,482	24,56,698
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HEALTH CENTRES

110-HOSPITALS	1,10,79,999	17,97,312	1,28,77,311
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AND

DISPENSARIES

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TOTAL(MH)	3,93,24,051	68,12,587	4,61,36,638
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2235	200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

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TOTAL(MH)	0	1,00,000	1,00,000
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TOTAL(DDO)	3,93,24,051	69,12,587	4,62,36,638
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	42,05,377	8,18,602	50,23,979
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HEALTH CENTRE, KHUI KHERA		FAMILY WELFARE
		SERVICES

789-SPECIAL	5,52,540	1,10,508	6,63,048
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOR SCHEDULED

CASTES

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TOTAL(MH)	47,57,917	9,29,110	56,87,027
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TOTAL (DDO)				47,57,917	9,29,110	56,87,027	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,31,463	66,672	3,98,135
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KIRATPUR SAHIB		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	61,35,444	12,64,562	74,00,006
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	46,34,867	10,51,537	56,86,404
				HEALTH CENTRES			
				103-PRIMARY	35,99,278	7,20,495	43,19,773
				HEALTH CENTRES			
				110-HOSPITAL	0	15,905	15,905
				AND			
				DISPENSARIES			

FINMIN0921.TXT

110-HOSPITALS

32,18,957

6,09,625

38,28,582

AND

DISPENSARIES

* * * * *

TOTAL (MH)

1,79,20,009

37,28,796

2, 16, 48, 805

2235

200-OTHER

0

50,000

50,000

PROGRAMMES

* * * * *

TOTAL (MH)

0

50,000

50,000

TOTAL (DDO)

1,79,20,009

37,78,796

2, 16, 98, 805

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

28,47,590

8,81,502

37,29,092

HEALTH CENTRE, KOOMKALAN

FAMILY WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	11,47,096	2,36,960	13,84,056
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KOOMKALAN		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					39,94,686	11,18,462	51,13,148
*****					-----		
TOTAL(DDO)					39,94,686	11,18,462	51,13,148

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	2,04,091	41,735	2,45,826
HEALTH CENTRE, LAMBI		AND			
		ADMINISTRATION			
		101-PREVENTION	24,96,836	5,02,189	29,99,025
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	14,26,150	2,68,543	16,94,693
		HEALTH CENTRES			
		103-PRIMARY	87,26,879	11,03,164	98,30,043
		HEALTH CENTRES			
		104-COMMUNITY	25,57,607	2,21,994	27,79,601
		HEALTH CENTRES			
		110-HOSPITALS	53,86,259	9,55,567	63,41,826
		AND			
		DISPENSARIES			

FINMIN0921.TXT				-----		

TOTAL(MH)				2,07,97,822	30,93,192	2,38,91,014
*****				-----		
TOTAL(DDO)				2,07,97,822	30,93,192	2,38,91,014
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION		43,44,267	8,94,266	52,38,533
HEALTH CENTRE, LONGOWAL		AND CONTROL OF				
		DISEASES				
		103-PRIMARY		1,05,20,101	18,56,066	1,23,76,167
		HEALTH CENTRES				
		104-COMMUNITY		10,24,094	2,67,469	12,91,563
		HEALTH CENTRES				
GOVERNMENT OF PUNJAB				Page 926		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	9,86,358	1,97,008	11,83,366
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	36,66,786	5,00,569	41,67,355
				AND			
				DISPENSARIES			

TOTAL (MH)					2,05,41,606	37,15,378	2,42,56,984
			2211	101-RURAL	42,16,227	6,66,826	48,83,053
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	25,50,267	5,62,765	31,13,032
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****		-----		
TOTAL(MH)		67,66,494	12,29,591	79,96,085

2235	200-OTHER	0	1,56,063	1,56,063
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	1,56,063	1,56,063

*****		-----		
TOTAL(DDO)		2,73,08,100	51,01,032	3,24,09,132

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	31,59,197	6,19,187	37,78,384
HEALTH CENTRE, MACHIWALA		AND CONTROL OF			
		DISEASES			

FINMIN0921.TXT							
102-SUBSIDIARY				9,73,103	2,55,461	12,28,564	
HEALTH CENTRES							
104-COMMUNITY				11,67,468	7,70,766	19,38,234	
HEALTH CENTRES							
110-HOSPITALS				69,79,326	13,12,632	82,91,958	
AND							
DISPENSARIES							
*****				-----			
TOTAL(MH)				1,22,79,094	29,58,046	1,52,37,140	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	14,35,806	2,49,869	16,85,675

FINMIN0921.TXT

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MACHIWALA	FAMILY WELFARE
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WELFARE SERVICES

789-SPECIAL	13, 14, 965	2, 55, 635	15, 70, 600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	27,50,771	5,05,504	32,56,275
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TOTAL (DDO)	1,50,29,865	34,63,550	1,84,93,415
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SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	21,775	0	21,775
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HEALTH CENTRE, MALERKOTLA PROGRAMMES

TOTAL (MH)	21,775	0	21,775
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TOTAL(DDO) 21,775 0 21,775

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 40,09,744 0 40,09,744

HEALTH CENTRE, MANAPUR
FAMILY WELFARE
SERVICES

789-SPECIAL 35,79,571 5,63,309 41,42,880

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 75,89,315 5,63,309 81,52,624

***** -----

TOTAL(DDO) 75,89,315 5,63,309 81,52,624

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	10,73,625	2,17,550	12,91,175
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HEALTH CENTRE, MAND BHANDER		AND			
		ADMINISTRATION			

		101-PREVENTION	52,19,513	10,08,510	62,28,023
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AND CONTROL OF					
		DISEASES					

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	5,00,000	0	5,00,000
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER		HEALTH CENTRES			
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WELFARE

		103-PRIMARY	74,80,697	13,05,040	87,85,737
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HEALTH CENTRES

	104-COMMUNITY	25,78,029	6,52,680	32,30,709
	HEALTH CENTRES			
	110-HOSPITAL	5,07,380	1,04,476	6,11,856
	AND			
	DISPENSARIES			
	110-HOSPITALS	23,30,353	4,78,055	28,08,408
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	1,96,89,597	37,66,311	2,34,55,908
2211	101-RURAL	90,97,671	11,27,461	1,02,25,132
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	4,60,950	1,61,327	6,22,277
	COMPONENT PLAN			

FOR SCHEDULED

CASTES

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TOTAL(MH)	95,58,621	12,88,788	1,08,47,409

*****	-----	-----	-----
TOTAL(DDO)	2,92,48,218	50,55,099	3,43,03,317

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	41,33,027	6,50,397	47,83,424
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HEALTH CENTRE, MANDOT

FAMILY WELFARE

SERVICES

789-SPECIAL	14,66,726	3,00,209	17,66,935
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		55,99,753	9,50,606	65,50,359

HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----					
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	55,99,753	9,50,606	65,50,359
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	4,34,558	86,228	5,20,786
HEALTH CENTRE, MANUPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	76,32,568	15,31,335	91,63,903

AND CONTROL OF

DISEASES

102-SUBSIDIARY	42,35,987	12,44,645	54,80,632
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HEALTH CENTRES

103-PRIMARY	52,55,508	8,72,133	61,27,641
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HEALTH CENTRES

104-COMMUNITY	17,25,324	5,87,158	23,12,482
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HEALTH CENTRES

110-HOSPITALS	28,39,262	3,66,655	32,05,917
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AND

DISPENSARIES

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TOTAL(MH)	2,77,22,960	56,38,760	3,33,61,720
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TOTAL(DDO)	2,77,22,960	56,38,760	3,33,61,720
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	49,76,084	10,99,994	60,76,078
HEALTH CENTRE, MEHAKPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	14,72,963	2,77,497	17,50,460
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
		TOTAL (MH)	64,49,047	13,77,491	78,26,538

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	64,49,047	13,77,491	78,26,538
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FAMILY	WELFARE, PUNJAB
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WELFARE

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,00,000	0	1,00,000
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HEALTH CENTRE, MEHAL KALAN	AND
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ADMINISTRATION

101-PREVENTION	29,18,491	13,73,687	42,92,178
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	28,79,803	0	28,79,803
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HEALTH CENTRES

103-PRIMARY	88,05,543	27,59,918	1,15,65,461
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HEALTH CENTRES

	104-COMMUNITY	11,43,518	2,57,202	14,00,720
	HEALTH CENTRES			
	110-HOSPITAL	4,41,601	0	4,41,601
	AND			
	DISPENSARIES			
	110-HOSPITALS	26,20,771	3,22,558	29,43,329
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	2,53,58,774	60,90,856	3,14,49,630

2211	101-RURAL	23,30,907	9,98,882	33,29,789
	FAMILY WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	23,30,907	9,98,882	33,29,789

2235	200-OTHER	24,445	1,00,000	1,24,445
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PROGRAMMES

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TOTAL(MH)	24,445	1,00,000	1,24,445
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			2,77,14,126	71,89,738	3,49,03,864

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	44,20,959	7,77,530	51,98,489
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MOONAK		FAMILY WELFARE			

WELFARE

FINMIN0921.TXT
SERVICES

789-SPECIAL 12,25,359 2,18,627 14,43,986

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 56,70,763 10,96,157 67,66,920

2235 200-OTHER 3,22,135 0 3,22,135

PROGRAMMES

***** -----

TOTAL(MH) 3,22,135 0 3,22,135

***** -----

TOTAL(DDO) 3,36,82,579 81,85,895 4,18,68,474

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	33,01,501	6,37,174	39,38,675
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HEALTH CENTRE, MUJAFFARPUR		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	17,84,559	3,57,533	21,42,092
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)			50,86,060	9,94,707	60,80,767
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TOTAL (DDO)			50,86,060	9,94,707	60,80,767
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	25,00,218	3,60,675	28,60,893
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HEALTH CENTRE, MUKANDPUR		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	6,37,849	84,927	7,22,776
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	31,38,067	4,45,602	35,83,669
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*****-----

TOTAL (DDO)	31,38,067	4,45,602	35,83,669
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	30,00,253	5,14,573	35,14,826
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NANDPUR KALOUR		FAMILY WELFARE			
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WELFARE

FINMIN0921.TXT

SERVICES

789-SPECIAL26,43,7561,08,42427,52,180

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)56,44,0096,22,99762,67,006

*****-----

TOTAL(DDO)56,44,0096,22,99762,67,006

SENIOR MEDICAL OFFICER,PRIMARY2210101-PREVENTION41,00,3137,28,38648,28,699

HEALTH CENTRE, NATHANA
AND CONTROL OF
DISEASES

102-SUBSIDIARY28,99,6415,23,14834,22,789

HEALTH CENTRES

103-PRIMARY	89,52,181	15,12,596	1,04,64,777
HEALTH CENTRES			
104-COMMUNITY	19,26,675	2,36,967	21,63,642
HEALTH CENTRES			
110-HOSPITALS	15,45,324	3,08,773	18,54,097
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,94,24,134	33,09,870	2,27,34,004

2211	101-RURAL	38,26,322	7,90,469	46,16,791
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	9,63,949	1,94,555	11,58,504

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	47,90,271	9,85,024	57,75,295
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TOTAL (DDO)	2,42,14,405	42,94,894	2,85,09,299
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	82,11,454	13,28,689	95,40,143
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAUSHERA MAJJA		AND CONTROL OF			
WELFARE		SINGH		DISEASES			

102-SUBSIDIARY	30,46,361	4,72,398	35,18,759
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HEALTH CENTRES

103-PRIMARY	76,60,626	14,47,855	91,08,481
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HEALTH CENTRES

104-COMMUNITY	1,22,85,369	18,79,858	1,41,65,227
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HEALTH CENTRES

110-HOSPITAL	1,69,18,595	24,56,093	1,93,74,688
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AND

DISPENSARIES

110-HOSPITALS	32,08,708	5,79,980	37,88,688
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AND

DISPENSARIES

*****	-----		
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TOTAL(MH)	5,13,31,113	81,64,873	5,94,95,986
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2211	101-RURAL	82,76,984	14,50,836	97,27,820
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FAMILY WELFARE

SERVICES

789-SPECIAL	8,00,569	1,93,187	9,93,756
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	90,77,553	16,44,023	1,07,21,576

*****	-----	-----	-----
TOTAL(DDO)	6,04,08,666	98,08,896	7,02,17,562

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,60,254	0	1,60,254
FAMILY	WELFARE, PUNJAB		AND			
WELFARE	HEALTH CENTRE, NOORPUR BEDI		ADMINISTRATION			
			101-PREVENTION	22,88,201	0	22,88,201
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	10,10,771	0	10,10,771
			HEALTH CENTRES			
			103-PRIMARY	5,45,484	0	5,45,484
			HEALTH CENTRES			
			104-COMMUNITY	15,08,013	0	15,08,013
			HEALTH CENTRES			
			110-HOSPITAL	8,64,887	0	8,64,887
			AND			
			DISPENSARIES			

110-HOSPITALS	20,89,413	0	20,89,413
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	84,67,023	0	84,67,023
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2211	101-RURAL	46,88,091	10,54,227	57,42,318
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FAMILY WELFARE

SERVICES

789-SPECIAL	8,40,010	1,68,002	10,08,012
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	55,28,101	12,22,229	67,50,330
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TOTAL(DDO)	1,39,95,124	12,22,229	1,52,17,353
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	14,34,061	2,15,985	16,50,046
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HEALTH CENTRE, PAKHOWAL	AND
	ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	42,10,666	8,45,091	50,55,757
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAKHOWAL		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	20,46,115	5,01,127	25,47,242
				HEALTH CENTRES			

FINMIN0921.TXT				
103-PRIMARY		54,78,893	10,58,596	65,37,489
HEALTH CENTRES				
104-COMMUNITY		20,00,842	3,80,290	23,81,132
HEALTH CENTRES				
110-HOSPITALS		1,12,21,103	20,71,332	1,32,92,435
AND				
DISPENSARIES				
*****		-----		
TOTAL(MH)		2,63,91,680	50,72,421	3,14,64,101
2211	101-RURAL	29,54,815	5,89,735	35,44,550
FAMILY WELFARE				
SERVICES				
789-SPECIAL		18,14,669	3,05,847	21,20,516
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

*****				-----		
TOTAL(MH)				47,69,484	8,95,582	56,65,066
*****				-----		
TOTAL(DDO)				3,11,61,164	59,68,003	3,71,29,167
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		7,92,700	0	7,92,700
HEALTH CENTRE, PALDI		AND				
		ADMINISTRATION				
		101-PREVENTION		16,31,447	90,043	17,21,490
		AND CONTROL OF				
		DISEASES				
		103-PRIMARY		94,52,585	3,54,652	98,07,237
		HEALTH CENTRES				
		104-COMMUNITY		43,58,164	8,49,789	52,07,953
		HEALTH CENTRES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		1,62,34,896	12,94,484	1,75,29,380
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, RANJI					
WELFARE							

2211	101-RURAL	26,11,786	4,69,899	30,81,685
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	6,55,411	1,632	6,57,043
	COMPONENT PLAN			

CASTES

		*****				-----			
		TOTAL(MH)		1,95,02,093		17,66,015		2,12,68,108	
						</			

FINMIN0921.TXT

103-PRIMARY	54,51,415	10,23,120	64,74,535
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HEALTH CENTRES

104-COMMUNITY	22,94,261	3,11,563	26,05,824
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HEALTH CENTRES

110-HOSPITAL	8,65,670	1,69,281	10,34,951
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AND

DISPENSARIES

110-HOSPITALS	11,78,515	95,069	12,73,584
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AND

DISPENSARIES

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TOTAL(MH)	1,80,90,179	32,40,484	2,13,30,663
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	17,50,194	2,36,666	19,86,860
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL		FAMILY WELFARE			
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WELFARE				SERVICES			
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				789-SPECIAL	32,41,841	5,90,159	38,32,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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			TOTAL(MH)		2,30,82,214	40,67,309	2,71,49,523
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			TOTAL(DDO)		2,30,82,214	40,67,309	2,71,49,523
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		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	33,35,668	8,10,209	41,45,877
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HEALTH CENTRE, POSSI

FINMIN0921.TXT
FAMILY WELFARE

SERVICES

789-SPECIAL	7,75,254	0	7,75,254
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	41,10,922	8,10,209	49,21,131
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TOTAL (DDO)	41,10,922	8,10,209	49,21,131
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	36,45,291	7,30,199	43,75,490
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HEALTH CENTRE, RANJIT BAGH AND CONTROL OF

DISEASES

102-SUBSIDIARY	19,26,323	3,76,156	23,02,479
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HEALTH CENTRES

103-PRIMARY	51,17,238	9,75,603	60,92,841
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HEALTH CENTRES

104-COMMUNITY	80,44,800	12,70,880	93,15,680
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HEALTH CENTRES

110-HOSPITAL	13,17,301	2,52,345	15,69,646
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AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, RANJIT BAGH		AND			
WELFARE				DISPENSARIES			

***** -----

TOTAL(MH) 2,01,50,953 36,05,183 2,37,56,136

2211 101-RURAL 36,34,911 7,10,549 43,45,460

FAMILY WELFARE

SERVICES

789-SPECIAL 3,66,453 76,302 4,42,755

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 40,01,364 7,86,851 47,88,215

***** -----

TOTAL(DD0) 2,41,52,317 43,92,034 2,85,44,351

SENIOR MEDICAL OFFICER, PRIMARY	2210	FINMIN0921.TXT 001-DIRECTION	3,58,465	1,02,708	4,61,173
HEALTH CENTRE, SAHNEWAL		AND			
		ADMINISTRATION			
		101-PREVENTION	44,89,088	10,36,916	55,26,004
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	64,66,133	13,64,131	78,30,264
		HEALTH CENTRES			
		104-COMMUNITY	37,11,199	7,46,181	44,57,380
		HEALTH CENTRES			
		104-DRUG	2,36,694	0	2,36,694
		CONTROL			
		110-HOSPITALS	34,11,212	6,74,628	40,85,840
		AND			
		DISPENSARIES			

FINMIN0921.TXT

TOTAL(MH)	1,86,72,791	39,24,564	2,25,97,355
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TOTAL(DDO)	1,86,72,791	39,24,564	2,25,97,355
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-EMPLOYEES	10,85,658	3,80,401	14,66,059
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAMRALA		STATE INSURANCE			
WELFARE				SCHEME			

TOTAL(MH)	10,85,658	3,80,401	14,66,059
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TOTAL(DDO)	10,85,658	3,80,401	14,66,059
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	42,81,132	8,10,965	50,92,097
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HEALTH CENTRE, SANGAT	AND CONTROL OF	DISEASES
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103-PRIMARY	80,72,307	14,48,656	95,20,963
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HEALTH CENTRES

104-COMMUNITY	8,57,555	1,71,511	10,29,066
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HEALTH CENTRES

110-HOSPITALS	23,20,679	5,07,616	28,28,295
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AND

DISPENSARIES

TOTAL(MH)	1,55,31,673	29,38,748	1,84,70,421
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	2211	101-RURAL	44,41,092	8,98,803	53,39,895
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	17,16,065	3,46,191	20,62,256
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	61,57,157	12,44,994	74,02,151

		TOTAL(DDO)	2,16,88,830	41,83,742	2,58,72,572

	2210	101-PREVENTION	58,19,081	11,86,606	70,05,687
		HEALTH CENTRE, SARDULGARH			
		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	11,45,639	2,31,289	13,76,928
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SARDULGARH		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	1,31,58,686	25,71,983	1,57,30,669
				HEALTH CENTRES			
				104-COMMUNITY	38,06,974	5,63,595	43,70,569
				HEALTH CENTRES			
				110-HOSPITALS	1,75,634	29,200	2,04,834
				AND			
				DISPENSARIES			

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TOTAL(MH)	2,41,06,014	45,82,673	2,86,88,687
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TOTAL(DDO)	2,41,06,014	45,82,673	2,86,88,687
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	24,99,315	4,61,718	29,61,033
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HEALTH CENTRE, SAROYA		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	9,10,427	1,87,537	10,97,964
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	34,09,742	6,49,255	40,58,997
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TOTAL(DDO)		FINMIN0921.TXT			34,09,742	6,49,255	40,58,997
SENIOR MEDICAL OFFICER,PRIMARY		2211	101-RURAL		32,99,394	8,16,408	41,15,802
HEALTH CENTRE, SHAHKOT			FAMILY WELFARE				
			SERVICES				
			789-SPECIAL		17,00,370	3,86,348	20,86,718
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		*****	-----				
TOTAL(MH)					49,99,764	12,02,756	62,02,520
GOVERNMENT OF PUNJAB							Page 941

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	10,000	0	10,000
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHAHKOT		PROGRAMMES			
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WELFARE

*****	-----	-----	-----
TOTAL (MH)	50,09,764	12,02,756	62,12,520

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TOTAL (DDO)	50,09,764	12,02,756	62,12,520

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	50,02,089	10,23,369	60,25,458
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HEALTH CENTRE, SHERPUR		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	3,34,490	72,790	4,07,280
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HEALTH CENTRES

103-PRIMARY	68,93,916	16,80,751	85,74,667
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HEALTH CENTRES

	104-COMMUNITY	25,12,446	5,36,629	30,49,075
	HEALTH CENTRES			
	110-HOSPITAL	6,49,816	1,21,109	7,70,925
	AND			
	DISPENSARIES			
***** -----				
	TOTAL(MH)	1,53,92,757	34,34,648	1,88,27,405
2211	101-RURAL	32,12,015	5,91,449	38,03,464
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	25,64,245	5,08,771	30,73,016
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)	57,76,260	11,00,220	68,76,480
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2235	200-OTHER	3,36,300	0	3,36,300
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PROGRAMMES

TOTAL(MH)	3,36,300	0	3,36,300
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	2,15,05,317	45,34,868	2,60,40,185
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FAMILY	WELFARE, PUNJAB
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WELFARE

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	89,62,839	19,26,766	1,08,89,605
HEALTH CENTRE, SHUTRANA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	10,93,400	2,01,224	12,94,624
		HEALTH CENTRES			
		103-PRIMARY	1,17,56,922	22,94,142	1,40,51,064
		HEALTH CENTRES			
		104-COMMUNITY	1,21,59,855	22,65,609	1,44,25,464
		HEALTH CENTRES			
		110-HOSPITALS	12,45,858	2,20,160	14,66,018
		AND			
		DISPENSARIES			

***** -----

TOTAL(MH) 3,55,55,174 69,07,901 4,24,63,075

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			
*****		-----		
	TOTAL (MH)	1,00,000	0	1,00,000

*****		-----		
	TOTAL (DDO)	5,68,24,191	1,14,42,769	6,82,66,960

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	41,45,688	8,80,788	50,26,476
HEALTH CENTRE, SHUTRANA, PATIALA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	6,21,552	1,62,080	7,83,632
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	47,67,240	10,42,868	58,10,108
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			47,67,240	10,42,868	58,10,108
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FAMILY	WELFARE, PUNJAB
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WELFARE

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	44,08,598	9,12,258	53,20,856
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HEALTH CENTRE, SIDHWANBET	FAMILY WELFARE
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SERVICES

		789-SPECIAL	39,40,499	6,95,646	46,36,145
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,31,16,337	26,50,772	1,57,67,109
		*****	-----	-----	-----
		TOTAL(DDO)	1,31,16,337	26,50,772	1,57,67,109
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	34,90,977	8,00,645	42,91,622
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	2,19,500	56,682	2,76,182
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				37,10,477	8,57,327	45,67,804
*****				-----		
TOTAL (DDO)				37,10,477	8,57,327	45,67,804
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION		1,70,195	49,094	2,19,289
HEALTH CENTRE, SUDHAR		AND				
		ADMINISTRATION				
		101-PREVENTION		25,03,682	4,95,535	29,99,217
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY		10,13,111	1,89,562	12,02,673
GOVERNMENT OF PUNJAB				Page 944		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	14,19,270	1,17,825	15,37,095
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR		HEALTH CENTRES			
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WELFARE

				104-COMMUNITY	32,20,114	6,97,336	39,17,450
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HEALTH CENTRES

				110-HOSPITAL	97,75,294	20,79,291	1,18,54,585
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AND

DISPENSARIES

				110-HOSPITALS	1,22,86,759	24,31,899	1,47,18,658
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AND

DISPENSARIES

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TOTAL(MH)	3,03,88,425	60,60,542	3,64,48,967
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2211	101-RURAL	23,18,790	4,00,922	27,19,712
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FAMILY WELFARE

SERVICES

789-SPECIAL	22,07,360	4,47,586	26,54,946
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	45,26,150	8,48,508	53,74,658
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TOTAL(DDO)	3,49,14,575	69,09,050	4,18,23,625
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	9,05,018	9,63,674	18,68,692
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HEALTH CENTRE, TALWANDI SAHIB	AND
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ADMINISTRATION

101-PREVENTION	31,52,387	5,92,985	37,45,372
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	6,08,540	1,04,348	7,12,888
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HEALTH CENTRES

103-PRIMARY	78,28,414	16,88,514	95,16,928
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	24,57,968	4,39,524	28,97,492
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB		HEALTH CENTRES			

WELFARE

FINMIN0921.TXT

110-HOSPITAL	22,60,467	5,03,198	27,63,665
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AND

DISPENSARIES

110-HOSPITALS	31,13,958	4,87,890	36,01,848
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AND

DISPENSARIES

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TOTAL (MH)	2,03,26,752	47,80,133	2,51,06,885
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2211	101-RURAL	50,81,853	10,38,342	61,20,195
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FAMILY WELFARE

SERVICES

789-SPECIAL	10,23,133	2,49,123	12,72,256
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			61,04,986	12,87,465	73,92,451
*****			-----		
TOTAL(DDO)			2,64,31,738	60,67,598	3,24,99,336
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	6,88,347	0	6,88,347
HEALTH CENTRE, TANDA		AND			
		ADMINISTRATION			
		101-PREVENTION	35,40,066	0	35,40,066
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	38,68,237	0	38,68,237
		HEALTH CENTRES			
		104-COMMUNITY	28,40,584	0	28,40,584
		HEALTH CENTRES			

110-HOSPITALS	39,36,546	0	39,36,546
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AND

DISPENSARIES

*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,48,73,780	0	1,48,73,780
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	65,90,187	0	65,90,187
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TANDA		FAMILY WELFARE
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WELFARE				SERVICES
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789-SPECIAL	52,231	0	52,231
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	2,15,16,198	0	2,15,16,198

*****	-----	-----	-----
TOTAL (DDO)	2,15,16,198	0	2,15,16,198

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	44,94,865	12,72,236	57,67,101
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HEALTH CENTRE, TAPA

AND CONTROL OF

DISEASES

103-PRIMARY	87,90,410	15,86,512	1,03,76,922
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HEALTH CENTRES

104-COMMUNITY	33,70,045	8,96,074	42,66,119
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HEALTH CENTRES

110-HOSPITAL	53,16,536	9,84,399	63,00,935
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AND

DISPENSARIES

110-HOSPITALS	29,74,431	14,33,586	44,08,017
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	2,49,46,287	61,72,807	3,11,19,094
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2211	101-RURAL	48,80,543	9,24,475	58,05,018
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FAMILY WELFARE

SERVICES

789-SPECIAL	2,54,320	50,864	3,05,184
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	51,34,863	9,75,339	61,10,202
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HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL(DDO)	3,00,81,150	71,48,146	3,72,29,296
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	56,62,024	10,83,722	67,45,746
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HEALTH CENTRE, THRIEWAL	FAMILY WELFARE
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SERVICES

FINMIN0921.TXT					
		789-SPECIAL	24,19,559	4,80,461	29,00,020
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL(MH)			1,32,16,446	25,39,522	1,57,55,968
*****			-----	-----	-----
TOTAL(DDO)			3,81,62,733	87,12,329	4,68,75,062
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	32,77,750	11,78,117	44,55,867
HEALTH CENTRE, TIBBA		FAMILY WELFARE			
SERVICES					
		789-SPECIAL	5,99,970	0	5,99,970
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

***** -----

TOTAL(MH) 38,77,720 11,78,117 50,55,837

***** -----

TOTAL(DDO) 38,77,720 11,78,117 50,55,837

SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 54,020 0 54,020

HEALTH CENTRE, WAHABWALA
FAMILY WELFARE
SERVICES

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TOTAL(MH) 54,020 0 54,020

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				54,020	0	54,020
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FAMILY	WELFARE, PUNJAB						
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WELFARE

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,20,406	10,815	1,31,221
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HEALTH CENTRE, MAINWIND		AND			
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ADMINISTRATION

101-PREVENTION	50,28,740	10,57,248	60,85,988
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	19,25,979	3,40,229	22,66,208
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HEALTH CENTRES

103-PRIMARY	34,62,449	8,81,777	43,44,226
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HEALTH CENTRES

		104-COMMUNITY	54,35,531	6,97,142	61,32,673
		HEALTH CENTRES			
		110-HOSPITALS	33,36,088	5,06,703	38,42,791
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,93,63,213	34,93,914	2,28,57,127
		*****	-----	-----	-----
		TOTAL (DDO)	1,93,63,213	34,93,914	2,28,57,127
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	52,97,843	10,61,675	63,59,518
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	53,39,181	10,13,311	63,52,492
		HEALTH CENTRES			

103-PRIMARY	39,71,847	8,20,492	47,92,339
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HEALTH CENTRES

104-COMMUNITY	4,16,535	84,521	5,01,056
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HEALTH CENTRES

110-HOSPITAL	1,38,10,418	30,57,861	1,68,68,279
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AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	2,88,35,824	60,37,860	3,48,73,684
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*****				-----			
TOTAL(DDO)				2,88,35,824	60,37,860	3,48,73,684	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	21,75,084	4,16,584	25,91,668
FAMILY	WELFARE, PUNJAB	HEALTH UNIT, SIDHWAN BET		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	34,80,376	7,59,021	42,39,397
				HEALTH CENTRES			
				103-PRIMARY	48,38,842	11,38,293	59,77,135
				HEALTH CENTRES			
				104-COMMUNITY	13,51,941	5,07,029	18,58,970
				HEALTH CENTRES			
				110-HOSPITALS	58,96,972	11,67,446	70,64,418
				AND			
				DISPENSARIES			

FINMIN0921.TXT					

TOTAL(MH)			1,77,43,215	39,88,373	2,17,31,588

TOTAL(DDO)			1,77,43,215	39,88,373	2,17,31,588
SENIOR MEDICAL OFFICER,PUBLIC	2210	101-PREVENTION	31,00,628	6,58,711	37,59,339
HEALTH CENTRE, MAMDOT		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	53,95,354	16,39,271	70,34,625
		HEALTH CENTRES			
		103-PRIMARY	56,60,410	13,34,371	69,94,781
		HEALTH CENTRES			
		104-COMMUNITY	15,81,675	50,032	16,31,707
		HEALTH CENTRES			
		110-HOSPITALS	29,55,047	4,75,638	34,30,685

AND

DISPENSARIES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,86,93,114	41,58,023	2,28,51,137

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)					1,86,93,114	41,58,023	2,28,51,137
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SENIOR MEDICAL OFFICER, PUNJAB	2210	FINMIN0921.TXT 001-DIRECTION	3,85,748	0	3,85,748
HEALTH CENTRE, ADAMPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	29,01,581	5,82,549	34,84,130
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	9,86,320	1,97,264	11,83,584
		HEALTH CENTRES			
		103-PRIMARY	70,63,764	14,08,430	84,72,194
		HEALTH CENTRES			
		104-COMMUNITY	40,98,900	7,29,963	48,28,863
		HEALTH CENTRES			
		110-HOSPITALS	46,55,934	8,71,502	55,27,436
		AND			
		DISPENSARIES			

FINMIN0921.TXT					
TOTAL(MH)			3,87,85,361	79,47,731	4,67,33,092

TOTAL(DDO)			3,87,85,361	79,47,731	4,67,33,092
SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	9,99,885	2,00,077	11,99,962
HEALTH DEPARTMENT, KALA BAKARA		AND			
		ADMINISTRATION			
		101-PREVENTION	18,26,190	3,64,097	21,90,287
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	9,23,979	1,87,384	11,11,363
		HEALTH CENTRES			
		103-PRIMARY	95,18,439	19,17,411	1,14,35,850
		HEALTH CENTRES			
GOVERNMENT OF PUNJAB				Page	951
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					
Page 2588					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	104-COMMUNITY	12,45,405	2,51,504	14,96,909
FAMILY	WELFARE, PUNJAB	HEALTH DEPARTMENT, KALA BAKARA		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	2,03,458	1,13,392	3,16,850
				AND			
				DISPENSARIES			
				110-HOSPITALS	36,16,618	7,07,527	43,24,145
				AND			
				DISPENSARIES			
*****					-----		
TOTAL(MH)					1,83,33,974	37,41,392	2,20,75,366

*****		-----		
TOTAL(DDO)		1,83,33,974	37,41,392	2,20,75,366

SENIOR MEDICAL OFFICER,SANGHAL	2211	101-RURAL	25,38,314	4,76,455	30,14,769
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,96,653	1,62,898	9,59,551
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		33,34,967	6,39,353	39,74,320

*****		-----		
TOTAL(DDO)		33,34,967	6,39,353	39,74,320

SENIOR MEDICAL OFFICER,SEKHALAN	2071	101-SUPERANNUAT	30,26,650	0	30,26,650
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RETIREMENT

115-LEAVE	14,35,845	0	14,35,845
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BENEFITS

TOTAL (MH)	44,62,495	0	44,62,495
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GOVERNMENT OF PUNJAB Page 952

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)	44,62,495	0	44,62,495
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	25,60,967	5,05,546	30,66,513
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, AMARGARH		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	20,25,625	4,05,225	24,30,850
				HEALTH CENTRES			
				103-PRIMARY	69,36,481	14,99,389	84,35,870
				HEALTH CENTRES			
				104-COMMUNITY	15,72,154	3,14,580	18,86,734
				HEALTH CENTRES			
				110-HOSPITAL	27,80,444	8,39,905	36,20,349
				AND			
				DISPENSARIES			

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TOTAL(MH)	2,03,38,166	35,64,645	2,39,02,811
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	2235	200-OTHER	52,096	0	52,096
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		52,096	0	52,096
	*****		-----	-----	-----
	TOTAL(DDO)		2,03,90,262	35,64,645	2,39,54,907
SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	55,03,656	12,81,075	67,84,731
MEDICAL OFFICER, FATEHGARH		AND CONTROL OF			
PANJGARIAN		DISEASES			
		102-SUBSIDIARY	18,42,068	3,93,030	22,35,098
		HEALTH CENTRES			
		103-PRIMARY	50,51,775	9,70,593	60,22,368
		HEALTH CENTRES			

104-COMMUNITY	15,17,985	1,61,021	16,79,006
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HEALTH CENTRES

110-HOSPITAL	32,30,141	6,10,016	38,40,157
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AND

DISPENSARIES

GOVERNMENT OF PUNJAB

Page 953

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	110-HOSPITALS	45,31,169	7,23,708	52,54,877
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH		AND			
WELFARE		PANJGARIAN		DISPENSARIES			

* * * * *

TOTAL (MH)	2,16,76,794	41,39,443	2,58,16,237
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2211	101-RURAL	53,59,234	9,59,113	63,18,347
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FAMILY WELFARE

SERVICES

789-SPECIAL

11,07,284	4,35,490	15,42,774
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	64,66,518	13,94,603	78,61,121
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2235	200-OTHER	31,008	15,87,539	16,18,547
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	31,008	15,87,539	16,18,547
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TOTAL(DDO)			2,81,74,320	71,21,585	3,52,95,905
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SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	74,38,478	15,05,673	89,44,151
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MEDICAL OFFICER, KORIAN		AND CONTROL OF			
		DISEASES			

		103-PRIMARY	73,41,389	12,14,462	85,55,851
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		HEALTH CENTRES			
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		104-COMMUNITY	69,87,705	13,25,713	83,13,418
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		HEALTH CENTRES			
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		110-HOSPITAL	6,05,735	1,21,147	7,26,882
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		AND			
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		DISPENSARIES			
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		110-HOSPITALS	31,97,808	6,28,625	38,26,433
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		AND			
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		DISPENSARIES			
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TOTAL(MH)2,55,71,11547,95,6203,03,66,735

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)2,55,71,11547,95,6203,03,66,735

FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER,SENIOR2211101-RURAL28,81,3863,80,72732,62,113

MEDICAL OFFICER, MALOWALFAMILY WELFARE
SERVICES

789-SPECIAL	13,33,832	2,41,519	15,75,351
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	2,97,86,333	54,17,866	3,52,04,199
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	2,98,86,333	54,17,866	3,53,04,199
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SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	60,44,595	11,89,909	72,34,504
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MEDICAL OFFICER, MOONAK

FINMIN0921.TXT
AND CONTROL OF

DISEASES

103-PRIMARY	1,04,10,852	20,66,063	1,24,76,915
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HEALTH CENTRES

104-COMMUNITY	49,07,138	8,77,548	57,84,686
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HEALTH CENTRES

110-HOSPITAL	1,82,524	2,85,945	4,68,469
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AND

DISPENSARIES

110-HOSPITALS	30,96,812	5,10,730	36,07,542
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AND

DISPENSARIES

***** -----

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,46,41,921	49,30,195	2,95,72,116
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----				
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			2,46,41,921	49,30,195	2,95,72,116
		SENIOR MEDICAL OFFICER, SHAHKOT	2210	101-PREVENTION	32,39,181	5,35,363	37,74,544
				AND CONTROL OF			
				DISEASES			
				103-PRIMARY	1,06,05,339	23,21,423	1,29,26,762
				HEALTH CENTRES			
				104-COMMUNITY	13,06,085	2,68,980	15,75,065
				HEALTH CENTRES			

		110-HOSPITALS	1,16,38,305	15,91,290	1,32,29,595
		AND			
		DISPENSARIES			

		TOTAL(MH)	5,14,30,831	96,47,251	6,10,78,082

		TOTAL(DDO)	5,14,30,831	96,47,251	6,10,78,082
SENIOR MEDICAL OFFICER,SNAGRUR	2210	001-DIRECTION	1,73,798	0	1,73,798
		AND			
		ADMINISTRATION			
		110-HOSPITAL	1,31,49,710	0	1,31,49,710
		AND			
		DISPENSARIES			

TOTAL (MH)	1,33,23,508	0	1,33,23,508
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TOTAL (DDO)	1,33,23,508	0	1,33,23,508
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SENIOR MEDICAL OFFICER, SUB	2210	102-SUBSIDIARY	0	4,00,000	4,00,000
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DIVISIONAL HOSPITAL		HEALTH CENTRES
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104-COMMUNITY	10,58,540	2,34,467	12,93,007
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SUB	2210	110-HOSPITAL	1,20,73,294	20,54,639	1,41,27,933
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FAMILY WELFARE, PUNJAB DIVISIONAL HOSPITAL

AND

WELFARE

DISPENSARIES

110-HOSPITALS

0

3,00,000

3,00,000

AND

DISPENSARIES

* * * * *

TOTAL (MH)

1, 31, 31, 834

29, 89, 106

1,61,20,940

TOTAL (DDO)

1, 31, 31, 834

29, 89, 106

1,61,20,940

SR MEDICAL OFFICER, I/C PHC

2210

001-DIRECTION

6,346

0

6,346

DERABASSI

AND

ADMINISTRATION

101-PREVENTION

28,90,204

5,45,489

34, 35, 693

AND CONTROL OF

DISEASES

103-PRIMARY	85,92,228	17,37,506	1,03,29,734
HEALTH CENTRES			
104-COMMUNITY	1,81,47,889	41,18,953	2,22,66,842
HEALTH CENTRES			
110-HOSPITAL	1,94,57,620	48,66,742	2,43,24,362
AND			
DISPENSARIES			
110-HOSPITALS	78,92,229	20,36,508	99,28,737
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL (MH)	5,69,86,516	1,33,05,198	7,02,91,714
*****	-----	-----	-----
TOTAL (DDO)	5,69,86,516	1,33,05,198	7,02,91,714

SR. MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	5,99,689	0	5,99,689
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HOSPITAL, MAND MANDHER AND DISPENSARIES

GOVERNMENT OF PUNJAB

Page 957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY	TOTAL(MH)	5,99,689	0	5,99,689
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FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	5,99,689	0	5,99,689
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SR. MEDICAL OFFICER, CIVIL	2210	101-PREVENTION	4,44,096	0	4,44,096
HOSPITAL, MUKERIAN		AND CONTROL OF			
		DISEASES			
		104-COMMUNITY	12,72,975	3,27,920	16,00,895
		HEALTH CENTRES			
		110-HOSPITAL	1,84,59,835	41,50,071	2,26,09,906
		AND			
		DISPENSARIES			
		110-HOSPITALS	1,54,793	0	1,54,793
		AND			
		DISPENSARIES			

***** -----

TOTAL(MH)	2,09,31,388	44,77,991	2,54,09,379
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TOTAL(DDO)			2,09,31,388	44,77,991	2,54,09,379
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SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	28,63,078	11,28,779	39,91,857
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DISPENSARY, PURHARAN		STATE INSURANCE			
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SCHEME

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TOTAL(MH)			28,63,078	11,28,779	39,91,857
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TOTAL(DDO)			28,63,078	11,28,779	39,91,857
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SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	25,41,536	4,52,409	29,93,945
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DUDHAN SADAN		AND CONTROL OF			
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DISEASES

		102-SUBSIDIARY	18,00,150	3,60,030	21,60,180
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER, I/C PHC,	2210	103-PRIMARY	65,58,141	11,95,863	77,54,004
FAMILY	WELFARE, PUNJAB	DUDHAN SADAN		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	24,93,712	3,87,688	28,81,400
				HEALTH CENTRES			
				110-HOSPITALS	22,64,734	4,72,364	27,37,098
				AND			
				DISPENSARIES			
*****					-----		
TOTAL (MH)					1,56,58,273	28,68,354	1,85,26,627

	2211	101-RURAL	43,74,507	8,37,027	52,11,534
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	2,18,029	41,613	2,59,642
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	45,92,536	8,78,640	54,71,176
		*****	-----	-----	-----
		TOTAL(DDO)	2,02,50,809	37,46,994	2,39,97,803
SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	35,70,322	7,43,683	43,14,005
HARPALPUR		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	0	1,00,000	1,00,000
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HEALTH CENTRES

103-PRIMARY	67,17,654	13,83,545	81,01,199
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HEALTH CENTRES

104-COMMUNITY	47,51,940	7,95,468	55,47,408
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HEALTH CENTRES

110-HOSPITALS	48,53,063	9,85,960	58,39,023
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AND

DISPENSARIES

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TOTAL(MH)	1,98,92,979	40,08,656	2,39,01,635
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER, I/C PHC,	2211	101-RURAL	33,10,684	6,24,456	39,35,140
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FAMILY	WELFARE, PUNJAB	HARPALPUR	FAMILY WELFARE
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WELFARE	SERVICES
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789-SPECIAL	9,42,458	1,93,332	11,35,790
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----
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TOTAL(MH)	42,53,142	8,17,788	50,70,930
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2235	200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

*****	-----
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TOTAL(MH)	0	1,00,000	1,00,000
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TOTAL (DDO)			2,41,46,121	49,26,444	2,90,72,565
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SR. MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	4,79,023	1,21,241	6,00,264
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HEALTH CENTRE, PASSI		AND			
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		ADMINISTRATION			
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		101-PREVENTION	42,00,788	10,49,055	52,49,843
--	--	----------------	-----------	-----------	-----------

		AND CONTROL OF			
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		DISEASES			
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		102-SUBSIDIARY	1,89,171	73,703	2,62,874
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		HEALTH CENTRES			
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		103-PRIMARY	67,47,222	15,05,869	82,53,091
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		HEALTH CENTRES			
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		104-COMMUNITY	47,68,765	11,05,415	58,74,180
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		HEALTH CENTRES			
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110-HOSPITALS	80,42,258	12,86,497	93,28,755
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AND

DISPENSARIES

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TOTAL(MH)	2,44,27,227	51,41,780	2,95,69,007
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,44,27,227	51,41,780	2,95,69,007

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PUBLIC	2210	001-DIRECTION	4,84,949	97,294	5,82,243
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,BUDHABAR		AND			

WELFARE

FINMIN0921.TXT

ADMINISTRATION

101 -PREVENTION 32,43,384 8,06,629 40,50,013

AND CONTROL OF

DISEASES

103 -PRIMARY 83,86,988 14,25,605 98,12,593

HEALTH CENTRES

104 -COMMUNITY 20,41,420 4,27,751 24,69,171

HEALTH CENTRES

110 -HOSPITAL 19,28,393 1,47,167 20,75,560

AND

DISPENSARIES

110 -HOSPITALS 36,42,258 6,88,481 43,30,739

AND

DISPENSARIES

***** -----

TOTAL(MH) 4,41,54,619 87,34,707 5,28,89,326

*****			-----		
TOTAL (DDO)			4, 41, 54, 619	87, 34, 707	5, 28, 89, 326
SR. MEDICAL OFFICER, RURAL	2210	001-DIRECTION	3, 92, 405	78, 579	4, 70, 984
HOSPITAL, HAZIPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	47, 97, 708	11, 04, 237	59, 01, 945
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	51, 59, 318	10, 47, 317	62, 06, 635
		HEALTH CENTRES			
		104-COMMUNITY	99, 40, 793	17, 22, 851	1, 16, 63, 644
		HEALTH CENTRES			
		110-HOSPITAL	47, 73, 131	9, 63, 568	57, 36, 699
		AND			

DISPENSARIES

110-HOSPITALS	43,92,719	8,25,760	52,18,479
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

DISPENSARIES

*****	-----
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TOTAL(MH)	2,94,56,074	57,42,312	3,51,98,386
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER,RURAL	2211	101-RURAL	15,54,122	7,67,253	23,21,375
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FAMILY	WELFARE, PUNJAB	HOSPITAL, HAZIPUR	FAMILY WELFARE
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WELFARE	SERVICES
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FINMIN0921.TXT					
789-SPECIAL		1,72,572	1,28,910	3,01,482	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		17,26,694	8,96,163	26,22,857	

TOTAL(DDO)		3,11,82,768	66,38,475	3,78,21,243	
SR.MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	8,77,054	2,55,491	11,32,545
HOSPITAL, GARHSHANKAR		AND			
		ADMINISTRATION			
		104-COMMUNITY	18,68,381	2,25,160	20,93,541
		HEALTH CENTRES			
		110-HOSPITAL	1,46,47,957	33,39,192	1,79,87,149
		AND			

DISPENSARIES

*****		-----	-----	-----
TOTAL(MH)		1,73,93,392	38,19,843	2,12,13,235

*****		-----	-----	-----
TOTAL(DDO)		1,73,93,392	38,19,843	2,12,13,235

THE DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	13,28,749	2,62,799	15,91,548
OFFICER,GOVERNMENT HOMEOPATHY					
DISPENSARY					

*****		-----	-----	-----
TOTAL(MH)		13,28,749	2,62,799	15,91,548

*****		-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			13,28,749	2,62,799	15,91,548

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ZONAL MALARIA OFFICER, FEROZEPUR	2210	101-PREVENTION	20,98,810	4,27,202	25,26,012
FAMILY	WELFARE, PUNJAB			AND CONTROL OF			
WELFARE				DISEASES			

*****	-----		
TOTAL (MH)	34,27,559	6,90,001	41,17,560

*****	-----		
TOTAL (DDO)	34,27,559	6,90,001	41,17,560

ZONAL MALARIA OFFICER, JALANDHAR	2210	101-PREVENTION	50,21,493	9,02,484	59,23,977
		AND CONTROL OF			

FINMIN0921.TXT
DISEASES

*****	-----	-----	-----
TOTAL(MH)	50,21,493	9,02,484	59,23,977

*****	-----	-----	-----
TOTAL(DDO)	50,21,493	9,02,484	59,23,977

ZONAL OFFICER,NATIONAL MALARIA	2210	101-PREVENTION	50,63,045	9,12,279	59,75,324
ERADICATION PROGRAMME, PATIALA		AND CONTROL OF			
		DISEASES			

*****	-----	-----	-----
TOTAL(MH)	50,63,045	9,12,279	59,75,324

*****	-----	-----	-----
TOTAL(DDO)	50,63,045	9,12,279	59,75,324

TOTAL (CCO)	9,85,91,68,872	3,91,67,49,038	13,77,59,17,910
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TOTAL (DEPT)	9,85,91,68,872	3,91,67,49,038	13,77,59,17,910
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HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER	2211	200-OTHER	8,54,444	1,21,082	9,75,526
SERVICES	MEDICAL EDUCATION,	(F&A), PRINCIPAL MEDICAL COLLEGE		SERVICES AND			
	PUNJAB, CHANDIGARH			SUPPLIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		8,54,444	1,21,082	9,75,526

*****		-----		
TOTAL (DDO)		8,54,444	1,21,082	9,75,526

DEPUTY CONTROLLER (F&A) FOR	2211	200-OTHER	19,79,277	3,50,751	23,30,028
PRINCIPAL, GOVT .MEDICAL		SERVICES AND			
COLLEGE, PATIALA		SUPPLIES			

*****		-----		
TOTAL (MH)		28,33,721	4,71,833	33,05,554

4210	789-SPECIAL	40,80,812	19,20,000	60,00,812
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	86,71,724	40,80,000	1,27,51,724
	EXPENDITURE			

FINMIN0921.TXT					

TOTAL(MH)			1,27,52,536	60,00,000	1,87,52,536

TOTAL(DDO)			1,55,86,257	64,71,833	2,20,58,090
DEPUTY MEDICAL	2235	200-OTHER	27,92,282	8,65,855	36,58,137
SUPERINTENDENT, T.B. CENTRE,		PROGRAMMES			
PATIALA					

TOTAL(MH)			27,92,282	8,65,855	36,58,137

TOTAL(DDO)			27,92,282	8,65,855	36,58,137
DEPUTY MEDICAL SUPERINTENDENT, TB	2210	110-HOSPITAL	1,39,59,405	25,34,738	1,64,94,143
AND CHEST DISEASES HOSPITAL,		AND			

PATIALA

DISPENSARIES

***** -----

TOTAL(MH) 1,39,59,405 25,34,738 1,64,94,143

2235 200-OTHER 4,73,428 0 4,73,428

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

***** -----

TOTAL(MH) 4,73,428 0 4,73,428

***** -----

		FINMIN0921.TXT					
TOTAL(DDO)				1,44,32,833	25,34,738	1,69,67,571	
HEALTH	DIRECTOR, RESEARCH &	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,52,12,409	31,02,116	1,83,14,525
SERVICES	MEDICAL EDUCATION,	OFFICER,AMRITSAR					
	PUNJAB, CHANDIGARH						
				*****	-----	-----	-----
				TOTAL(MH)	1,52,12,409	31,02,116	1,83,14,525
				*****	-----	-----	-----
TOTAL(DDO)					1,52,12,409	31,02,116	1,83,14,525
	DY.MEDICAL SUPDT.,T.B. CLINIC &		2210	102-EMPLOYEES	26,34,363	4,84,630	31,18,993
	SANATORIUM			STATE INSURANCE			
				SCHEME			
				110-HOSPITAL	1,82,01,824	34,76,088	2,16,77,912
				AND			
				DISPENSARIES			

*****		-----			
TOTAL(MH)		2,08,36,187	39,60,718	2,47,96,905	
2235	200-OTHER	2,40,294	0	2,40,294	
PROGRAMMES					
*****		-----			
TOTAL(MH)		2,40,294	0	2,40,294	
*****		-----			
TOTAL(DD0)		2,10,76,481	39,60,718	2,50,37,199	
MEDICAL SUPERINTENDENT, RAJINDRA	2210	105-ALLOPATHY	1,04,71,715	20,91,179	1,25,62,894
HOSPITAL, PATIALA					
110-HOSPITAL		22,32,70,704	4,03,02,816	26,35,73,520	
AND					
DISPENSARIES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
HEALTH	DIRECTOR, RESEARCH &	MEDICAL SUPERINTENDENT,RAJINDRA	TOTAL(MH)		23,37,42,419	4,23,93,995	27,61,36,414
SERVICES	MEDICAL EDUCATION,	HOSPITAL, PATIALA					
	PUNJAB, CHANDIGARH						
			2235	200-OTHER	21,76,917	2,47,980	24,24,897
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		23,59,19,336	4,26,41,975	27,85,61,311

*****					-----				
TOTAL (DDO)					23,59,19,336 4,26,41,975 27,85,61,311				

PRINCIPAL, DENTAL COLLEGE,	2210	105-ALLOPATHY	3,10,67,149	51,29,954	3,61,97,103
PATIALA					

*****					-----				
TOTAL (MH)					3,10,67,149 51,29,954 3,61,97,103				

2235	200-OTHER	9,32,016	47,677	9,79,693
PROGRAMMES				

*****					-----				
TOTAL (MH)					9,32,016 47,677 9,79,693				

*****					-----				
TOTAL (DDO)					3,19,99,165 51,77,631 3,71,76,796				

PRINCIPAL,GGS MEDICAL COLLEGE,	2235	200-OTHER	2,40,987	73,699	3,14,686
FARIDKOT		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,40,987	73,699	3,14,686

*****	-----	-----	-----
TOTAL(DDO)	2,40,987	73,699	3,14,686

PRINCIPAL,GOVERNMENT AYURVEDIC	2210	101-AYURVEDA	2,06,54,132	39,66,516	2,46,20,648
COLLEGE, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	2,06,54,132	39,66,516	2,46,20,648

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	TOTAL(DDO)			2,06,54,132	39,66,516	2,46,20,648
SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						

PRINCIPAL, GOVERNMENT MEDICAL	2210	001-DIRECTION	1,09,278	0	1,09,278
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COLLEGE AND

ADMINISTRATION

105-ALLOPATHY	44,82,60,136	6,78,57,853	51,61,17,989
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TOTAL(MH)	46,90,23,546	7,18,24,369	54,08,47,915
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4210	105-ALLOPATHY	5,30,67,000	0	5,30,67,000
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FINMIN0921.TXT				
789-SPECIAL		2,49,73,000	0	2,49,73,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		7,80,40,000	0	7,80,40,000
*****		-----	-----	-----
TOTAL(DDO)		54,70,63,546	7,18,24,369	61,88,87,915
PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	44,42,49,445	9,37,31,995
COLLEGE, PATIALA				53,79,81,440
*****		-----	-----	-----
TOTAL(MH)		44,42,49,445	9,37,31,995	53,79,81,440
2235	102-CHILD	1,27,93,381	25,10,547	1,53,03,928
WELFARE				

104-DEPOSIT10,000010,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER14,57,05810,07,98624,65,044

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, GOVERNMENT MEDICAL	TOTAL(MH)		1,42,60,439	35,18,533	1,77,78,972
SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA					
	PUNJAB, CHANDIGARH						

*****		-----		
TOTAL(DDO)		45,85,09,884	9,72,50,528	55,57,60,412

PRINCIPAL,PUNJAB GOVERNMENT	2210	105-ALLOPATHY	3,69,65,825	72,02,204	4,41,68,029
DENTAL COLLEGE, HOSPITAL					

*****		-----		
TOTAL(MH)		5,12,26,264	1,07,20,737	6,19,47,001

2235	200-OTHER	52,860	0	52,860
PROGRAMMES				

*****		-----		
TOTAL(MH)		52,860	0	52,860

*****			FINMIN0921.TXT		
*****			-----		
TOTAL(DDO)			49,55,28,569	10,44,52,732	59,99,81,301
PRINCIPAL,STATE HEALTH AND	2211	003-TRAINING	51,44,044	8,93,872	60,37,916
FAMILY INSTITUTION PUNJAB					
		789-SPECIAL	2,31,415	1,32,258	3,63,673
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			53,75,459	10,26,130	64,01,589
*****			-----		
TOTAL(DDO)			53,75,459	10,26,130	64,01,589
PRINCIPAL,STATE INSTITUTE OF	2210	003-TRAINING	1,06,80,411	22,26,118	1,29,06,529
HEALTH AND FAMILY WELFARE					

*****	-----	-----	-----
TOTAL(MH)	1,06,80,411	22,26,118	1,29,06,529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,STATE INSTITUTE OF	2235	200-OTHER	1,13,718	0	1,13,718
SERVICES	MEDICAL EDUCATION,	HEALTH AND FAMILY WELFARE		PROGRAMMES			
	PUNJAB, CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,13,718	0	1,13,718

*****	-----	-----	-----
TOTAL(DDO)	1,07,94,129	22,26,118	1,30,20,247

REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	89,44,487	14,99,506	1,04,43,993
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SUPERINTENDENT,SGTB HOSPITAL

110-HOSPITAL	25,62,42,509	6,18,01,684	31,80,44,193
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AND

DISPENSARIES

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TOTAL(MH)	26,51,86,996	6,33,01,190	32,84,88,186
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2235	200-OTHER	14,54,566	0	14,54,566
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PROGRAMMES

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TOTAL(MH)	14,54,566	0	14,54,566
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TOTAL(DDO)	FINMIN0921.TXT	26,66,41,562	6,33,01,190	32,99,42,752
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SECRETARY, SECRETARY TO	2235	200-OTHER	0	84,000	84,000
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GOVERNMENT OF PUNJAB	PROGRAMMES
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TOTAL(MH)	0	84,000	84,000
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TOTAL(DDO)	0	84,000	84,000
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SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	95,70,343	16,73,204	1,12,43,547
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AYURVEDIC HOSPITAL, PATIALA

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TOTAL(MH)	95,70,343	16,73,204	1,12,43,547
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,64,702	5,312	1,70,014

*****	-----	-----	-----
TOTAL(DDO)	1,89,85,679	34,74,703	2,24,60,382

*****	-----	-----	-----
TOTAL(CCO)	1,68,16,48,694	31,12,17,807	1,99,28,66,501

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TOTAL(DEPT)	1,68,16,48,694	31,12,17,807	1,99,28,66,501

HIGH COURT REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE, (SENIOR	2014	105-CIVIL AND	4,90,059	0	4,90,059
OF PUNJAB HARYANA HIGH COURT,	DIVISION), FAZILKA		SESSION COURTS			
AND HARYANA CHANDIGARH						

*****					-----				
TOTAL(MH)					4,90,059		0		4,90,059

2235	200-OTHER		1,07,500				0		1,07,500
PROGRAMMES									

*****					-----				
TOTAL(MH)					1,07,500		0		1,07,500

*****					-----				
TOTAL(DDO)					5,97,559		0		5,97,559

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE,SENIOR	2070	001-DIRECTION	3,600	0	3,600
OF PUNJAB	HARYANA HIGH COURT,	DIVISION,KHARAR		AND			
AND HARYANA	CHANDIGARH			ADMINISTRATION			
				106-CIVIL	1,90,183	35,566	2,25,749
				DEFENCE			
				107-HOME GUARDS	4,73,14,683	94,79,271	5,67,93,954
			*****	-----	-----	-----	-----
			TOTAL(MH)		4,76,15,966	95,14,837	5,71,30,803
			*****	-----	-----	-----	-----
			TOTAL(DDO)		4,81,06,025	95,14,837	5,76,20,862
		ADDITIONAL JUDGE,ADDITIONAL	2235	200-OTHER	4,09,579	4,396	4,13,975
		JUDGE, SANGRUR		PROGRAMMES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		4,09,579	4,396	4,13,975

*****			-----		
TOTAL(DDO)			4,09,579	4,396	4,13,975

ADDITIONAL JUDGE,DESIGNATED	2014	105-CIVIL AND	24,52,503	7,26,123	31,78,626
COURT, PATIALA		SESSION COURTS			

*****			-----		
TOTAL(MH)			24,52,503	7,26,123	31,78,626

*****			-----		
TOTAL(DDO)			24,52,503	7,26,123	31,78,626

ADDITIONAL SESSION JUDGE(SENIOR	2071	101-SUPERANNUAT	35,111	0	35,111
DIVISION),ADDITIONAL SESSION		ION AND			
JUDGE(SENIOR DIVISION)		RETIREMENT			
		ALLOWANCES			

115-LEAVE	4,37,990	0	4,37,990
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ENCASHMENT

BENEFITS

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TOTAL(MH)	4,73,101	0	4,73,101
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL SESSION JUDGE(SENIOR	2235	102-CHILD	25,584	0	25,584
OF PUNJAB	HARYANA HIGH COURT,	DIVISION),ADDITIONAL SESSION		WELFARE			
AND HARYANA CHANDIGARH		JUDGE(SENIOR DIVISION)					

200-OTHER	2,00,000	21,024	2,21,024
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PROGRAMMES

*****			-----		
TOTAL(MH)			2,25,584	21,024	2,46,608
*****			-----		
TOTAL(DDO)			6,98,685	21,024	7,19,709
ADDITIONAL SESSION	2235	200-OTHER	0	2,56,126	2,56,126
JUDGE,ADDITIONAL SESSION JUDGE,		PROGRAMMES			
SANGRUR					
*****			-----		
TOTAL(MH)			0	2,56,126	2,56,126
*****			-----		
TOTAL(DDO)			0	2,56,126	2,56,126
ADDITIONAL SESSION	2235	200-OTHER	3,84,428	0	3,84,428

JUDGE, ADDITIONAL SESSION JUDGE, PROGRAMMES

HOSHIARPUR

*****	-----	-----	-----
TOTAL (MH)	3,84,428	0	3,84,428

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TOTAL (DDO)	3,84,428	0	3,84,428

ADMINISTRATIVE GENERAL AND	2235	200-OTHER	11,06,648	0	11,06,648
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OFFICIAL TRUSTEE, PROGRAMMES

PUNJAB, CHANDIGARH

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TOTAL (MH)	11,06,648	0	11,06,648

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TOTAL (DDO)	11,06,648	0	11,06,648

CHIEF JUDICIAL MAGISTRATE,CHIEF 2070 106-CIVIL 59,509 0 59,509

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JUDICIAL MAGISTRATE DEFENCE

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TOTAL(MH) 59,509 0 59,509

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TOTAL(DDO) 59,509 0 59,509

HIGH COURT	REGISTRAR, PUNJAB &	CHIEF JUDICIAL MEGISTRATE,CHIEF	2014	105-CIVIL AND	4,155	0	4,155
OF PUNJAB	HARYANA HIGH COURT,	JUDICIAL MEGISTRATE,GURDASPUR		SESSION COURTS			

AND HARYANA CHANDIGARH

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TOTAL(MH)		4,155	0	4,155

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TOTAL(DDO)		4,155	0	4,155

CHIEF JUDICIAL	2014	105-CIVIL AND	33,69,823	6,99,094	40,68,917
MEGISTRATE,FATEHGARH SAHIB		SESSION COURTS			

*****		-----		
TOTAL(MH)		33,69,823	6,99,094	40,68,917

*****		-----		
TOTAL(DDO)		33,69,823	6,99,094	40,68,917

CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	6,74,88,019	1,49,76,907	8,24,64,926
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DIVISION),CIVIL JUDGE (SENIOR SESSION COURTS

DIVISION)

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TOTAL(MH)	6,74,88,019	1,49,76,907	8,24,64,926

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TOTAL(DDO)	6,74,88,019	1,49,76,907	8,24,64,926

CIVIL JUDGE (SENIOR 2014 105-CIVIL AND 2,75,26,119 58,15,830 3,33,41,949

DIVISON),CIVIL JUDGE (SENIOR SESSION COURTS

DIVISON)

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TOTAL(MH)	2,75,26,119	58,15,830	3,33,41,949

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	*****					
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
		TOTAL (DDO)			2,75,26,119	58,15,830	3,33,41,949
		CIVIL JUDGE (SR.DIVISION),CIVIL	2014	105-CIVIL AND	3,16,97,906	64,24,170	3,81,22,076
		JUDGE (SR.DIVISION)		SESSION COURTS			

				TOTAL (MH)	5,92,24,025	1,22,40,000	7,14,64,025

		TOTAL (DDO)			5,92,24,025	1,22,40,000	7,14,64,025

CIVIL JUDGE(S.D), SENIOR	2014	105-CIVIL AND	2,46,02,917	50,67,816	2,96,70,733
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DIVISION, NAWANSHAHR		SESSION COURTS			
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TOTAL(MH)		2,46,02,917	50,67,816	2,96,70,733
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2071	115-LEAVE	0	5,04,930	5,04,930
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ENCASHMENT

BENEFITS

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TOTAL(MH)		0	5,04,930	5,04,930
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TOTAL(DDO)		2,46,02,917	55,72,746	3,01,75,663
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CIVIL JUDGE(SENIOR	2014	105-CIVIL AND	2,23,92,189	46,32,138	2,70,24,327
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DIVISION), CIVIL JUDGE(SENIOR		SESSION COURTS			
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DIVISION)

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TOTAL(MH)	2,23,92,189	46,32,138	2,70,24,327

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TOTAL(DDO)	2,23,92,189	46,32,138	2,70,24,327

CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND	3,83,11,772	81,41,500	4,64,53,272
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SESSION COURTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0921.TXT							
TOTAL(MH)					3,83,11,772	81,41,500	4,64,53,272
*****					-----	-----	-----
TOTAL(DDO)					3,83,11,772	81,41,500	4,64,53,272
HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	16,78,49,347	3,11,43,139	19,89,92,486
OF PUNJAB	HARYANA HIGH COURT,	DIVISION,LUDHIANA		SESSION COURTS			
AND HARYANA	CHANDIGARH						
*****					-----	-----	-----
TOTAL(MH)					16,78,49,347	3,11,43,139	19,89,92,486
*****					-----	-----	-----
TOTAL(DDO)					16,78,49,347	3,11,43,139	19,89,92,486
CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	1,69,16,939	37,31,232	2,06,48,171		
DIVISIONA),		SESSION COURTS					

TOTAL(MH)	1,69,16,939	37,31,232	2,06,48,171
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2235	107-SWATANTRATA	30,000	0	30,000
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	4,556	0	4,556
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PROGRAMMES

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	37,556	0	37,556
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TOTAL(DDO)	1,69,54,495	37,31,232	2,06,85,727
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CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	6,38,91,193	1,36,37,742	7,75,28,935
DIVISIONA), SANGRUR		SESSION COURTS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		6,38,91,193	1,36,37,742	7,75,28,935

HIGH COURT	REGISTRAR, PUNJAB &	*****	-----				
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
		TOTAL(DDO)			6,38,91,193	1,36,37,742	7,75,28,935

CIVIL JUDGE,CIVIL JUEGE (SENIOR	2014	105-CIVIL AND	9,06,41,066	1,85,67,195	10,92,08,261
DIVISION)		SESSION COURTS			

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TOTAL(MH)	15,45,32,259	3,22,04,937	18,67,37,196
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TOTAL(DDO)	15,45,32,259	3,22,04,937	18,67,37,196
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CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND	5,87,33,189	1,13,21,684	7,00,54,873
		SESSION COURTS			

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TOTAL(MH)	5,87,33,189	1,13,21,684	7,00,54,873
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TOTAL(DDO)	5,87,33,189	1,13,21,684	7,00,54,873
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CIVIL JUDGE,SENIOR DIVISION	2014	105-CIVIL AND	6,11,92,361	1,25,53,171	7,37,45,532
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SESSION COURTS

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TOTAL(MH)		6,11,92,361	1,25,53,171	7,37,45,532
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2235	200-OTHER	3,94,617	7,85,551	11,80,168
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PROGRAMMES

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TOTAL(MH)		3,94,617	7,85,551	11,80,168
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TOTAL(DDO)		6,15,86,978	1,33,38,722	7,49,25,700
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CIVIL JUDGE,SENIOR DIVISION,	2014	105-CIVIL AND	4,08,33,263	85,41,319	4,93,74,582
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KAPURTHALA		SESSION COURTS			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	4,08,33,263	85,41,319	4,93,74,582

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,SENIOR DIVISION,	2235	200-OTHER	8,226	0	8,226
OF PUNJAB	HARYANA HIGH COURT,	KAPURTHALA		PROGRAMMES			
AND HARYANA CHANDIGARH							

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TOTAL(MH)	8,226	0	8,226

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FINMIN0921.TXT

TOTAL(DDO)

4,08,41,489

85,41,319

4,93,82,808

CIVIL JUDGE,SENIOR DIVISION,

2014

105-CIVIL AND

9,78,52,084

1,79,77,795

11,58,29,879

PATIALA

SESSION COURTS

TOTAL(MH)

9,78,52,084

1,79,77,795

11,58,29,879

2071

101-SUPERANNUAT

5,25,367

22,250

5,47,617

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

12,74,852

11,82,520

24,57,372

ENCASHMENT

BENEFITS

TOTAL(MH)

18,00,219

12,04,770

30,04,989

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TOTAL(DDO) 9,96,52,303 1,91,82,565 11,88,34,868

CIVIL JUDGE,SR. DIVISION, MANSA 2014 105-CIVIL AND 3,08,28,550 56,79,159 3,65,07,709

SESSION COURTS

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TOTAL(MH) 3,08,28,550 56,79,159 3,65,07,709

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TOTAL(DDO) 3,08,28,550 56,79,159 3,65,07,709

			FINMIN0921.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	DISTICT & SESSION	2014	105-CIVIL AND	9,48,00,768	56,79,001	10,04,79,769
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, FATEHGARH SAHIB		SESSION COURTS			
AND HARYANA	CHANDIGARH						

TOTAL(MH)					9,48,00,768	56,79,001	10,04,79,769

TOTAL(DDO)					9,48,00,768	56,79,001	10,04,79,769
		DISTRICT & SESSION JUDGE, MOHALI	2014	105-CIVIL AND	4,34,35,145	88,37,555	5,22,72,700
				SESSION COURTS			

TOTAL(MH)					4,34,35,145	88,37,555	5,22,72,700
			2235	200-OTHER	1,73,903	0	1,73,903

PROGRAMMES

*****		-----		
TOTAL(MH)		1,73,903	0	1,73,903

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TOTAL(DDO)		4,36,09,048	88,37,555	5,24,46,603

DISTRICT & SESSION JUDGE, TARN	2014	105-CIVIL AND	2,48,43,011	50,88,118	2,99,31,129
TARAN		SESSION COURTS			

*****		-----		
TOTAL(MH)		2,48,43,011	50,88,118	2,99,31,129

2235	200-OTHER	30,667	0	30,667
	PROGRAMMES			

*****		-----		
TOTAL(MH)		30,667	0	30,667

*****				-----		
TOTAL(DDO)				2,48,73,678	50,88,118	2,99,61,796

DISTRICT & SESSIONS JUDGE,MANSA		2014	105-CIVIL AND	2,38,01,000	45,75,974	2,83,76,974
SESSION COURTS						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,38,01,000	45,75,974	2,83,76,974

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSIONS JUDGE,MANSA	2235	200-OTHER	70,863	20,620	91,483
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OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

FINMIN0921.TXT
PROGRAMMES

		*****			-----
TOTAL(MH)			2,38,71,863	45,96,594	2,84,68,457
*****		-----			
TOTAL(DDO)			2,38,71,863	45,96,594	2,84,68,457
DISTRICT AND SESSION	2014	105-CIVIL AND	12,21,66,926	2,62,62,446	14,84,29,372
JUDGE,DISTRICT AND SESSION JUDGE		SESSION COURTS			

TOTAL(MH)			12,21,66,926	2,62,62,446	14,84,29,372
2235		102-CHILD	11,316	0	11,316
		WELFARE			
		200-OTHER	7,99,558	60,282	8,59,840

PROGRAMMES

*****					-----				
TOTAL(MH)					8,10,87460,2828,71,156				

*****					-----				
TOTAL(DDO)					12,29,77,8002,63,22,72814,93,00,528				

DISTRICT AND SESSION	2014	105-CIVIL AND	4,32,95,166	84,32,641	5,17,27,807
JUDGE,DISTRICT AND SESSION		SESSION COURTS			
JUDGE, SANGRUR					

*****					-----				
TOTAL(MH)					4,32,95,16684,32,6415,17,27,807				

2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER3,50,8551,16,3124,67,167

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****-----

TOTAL(MH)3,60,8551,16,3124,77,167

*****-----

TOTAL(DDO)4,36,56,02185,48,9535,22,04,974

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	FINMIN0921.TXT 2014	105-CIVIL AND	2,54,54,262	51,90,525	3,06,44,787
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT COURTS		SESSION COURTS			
AND HARYANA	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	2,54,54,262	51,90,525	3,06,44,787

2235	200-OTHER	1,02,490	6,880	1,09,370
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,02,490	6,880	1,09,370

*****	-----	-----	-----
TOTAL(DDO)	2,55,56,752	51,97,405	3,07,54,157

DISTRICT AND SESSION	2014	105-CIVIL AND	3,79,26,069	79,38,654	4,58,64,723
JUDGE,HOSHIARPUR		SESSION COURTS			

***** -----

TOTAL(MH)	3,79,26,069	79,38,654	4,58,64,723
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	2,98,887	0	2,98,887
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PROGRAMMES

***** -----

TOTAL(MH)	3,08,887	0	3,08,887
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***** -----

TOTAL(DDO)	3,82,34,956	79,38,654	4,61,73,610
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	105-CIVIL AND	6,17,55,632	1,27,96,170	7,45,51,802
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, JALANDHAR		SESSION COURTS			
AND HARYANA	CHANDIGARH						

*****	-----	-----	-----
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TOTAL(MH)	6,17,55,632	1,27,96,170	7,45,51,802
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2235	200-OTHER	1,11,415	2,66,930	3,78,345
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,11,415	2,66,930	3,78,345
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*****			-----		
TOTAL(DDO)			6,18,67,047	1,30,63,100	7,49,30,147

DISTRICT AND SESSION	2014	105-CIVIL AND	2,83,49,089	60,41,439	3,43,90,528
JUDGE, KAPURTHALA		SESSION COURTS			

*****			-----		
TOTAL(MH)			2,83,49,089	60,41,439	3,43,90,528

2235	200-OTHER	13,030	2,16,608	2,29,638
	PROGRAMMES			

*****			-----		
TOTAL(MH)			13,030	2,16,608	2,29,638

*****			-----		
TOTAL(DDO)			2,83,62,119	62,58,047	3,46,20,166

DISTRICT AND SESSION	2014	105-CIVIL AND	9,18,24,651	2,02,82,950	11,21,07,601
JUDGE, LUDHIANA		SESSION COURTS			

*****	-----	-----	-----
TOTAL (MH)	9,18,24,651	2,02,82,950	11,21,07,601

2235	200-OTHER	4,95,451	23,697	5,19,148
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,95,451	23,697	5,19,148

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT REGISTRAR, PUNJAB &

OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

TOTAL (DDO)

9, 23, 20, 102

2,03,06,647

11,26,26,749

DISTRICT AND SESSION

2014

105-CIVIL AND

5,08,46,111

1,09,68,110

6, 18, 14, 221

JUDGE, PATIALA

SESSION COURTS

* * * * *

TOTAL (MH)

5, 13, 41, 562

1,09,91,807

6, 23, 33, 369

2235

200-OTHER

3,21,604

0

3, 21, 604

PROGRAMMES

* * * * *

TOTAL (MH)

3, 21, 604

0

3,21,604

*****FINMIN0921.TXT*****					-----				
TOTAL(DDO)					14,34,87,8173,12,74,75717,47,62,574				
DISTRICT AND SESSION JUDGE,ROPAR 2014					105-CIVIL AND				
					2,83,49,11858,37,1793,41,86,297				
					SESSION COURTS				
*****					-----				
TOTAL(MH)					2,83,49,11858,37,1793,41,86,297				
2235					200-OTHER				
					65,9472,04,5832,70,530				
					PROGRAMMES				
*****					-----				
TOTAL(MH)					65,9472,04,5832,70,530				
*****					-----				
TOTAL(DDO)					2,84,15,06560,41,7623,44,56,827				

FINMIN0921.TXT

JUDGE, SMALL CAUSE COURT,	2014	106-SMALL	58,53,429	11,39,893	69,93,322
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CAUSES COURTS

TOTAL(MH)	58,53,429	11,39,893	69,93,322
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			58,53,429	11,39,893	69,93,322

HIGH COURT	REGISTRAR, PUNJAB &	REGISTRAR,PUNJAB AND HARYANA	2235	200-OTHER	34,96,795	2,40,580	37,37,375
OF PUNJAB	HARYANA HIGH COURT,	HIGH COURT		PROGRAMMES			
AND HARYANA	CHANDIGARH						

*****		-----			
TOTAL(MH)		93,50,224	13,80,473	1,07,30,697	

*****		-----			
TOTAL(DDO)		93,50,224	13,80,473	1,07,30,697	

SESSION SUB	JUDGE, HOSHIARPUR	2235	200-OTHER	8,729	0	8,729
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PROGRAMMES

*****		-----			
TOTAL(MH)		8,729	0	8,729	

*****		-----			
TOTAL(DDO)		8,729	0	8,729	

SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	74,75,110	14,62,252	89,37,362
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PUNJAB, SPECIAL JUDGE (CBI)	SESSION COURTS				
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PUNJAB		FINMIN0921.TXT			
		*****	-----		
TOTAL(MH)			74,75,110	14,62,252	89,37,362
		*****	-----		
TOTAL(DDO)			74,75,110	14,62,252	89,37,362
SPECIAL JUDICIAL MAGISTRATE	2014	105-CIVIL AND	24,25,748	5,46,204	29,71,952
(C.B.I),SPECIAL JUDICIAL		SESSION COURTS			
MAGISTRATE (C.B.I)					
		*****	-----		
TOTAL(MH)			24,25,748	5,46,204	29,71,952
		*****	-----		
TOTAL(DDO)			24,25,748	5,46,204	29,71,952

SUPERINTENDENT ADMINISTRATION	2014	110-ADMINISTRAT	9,50,002	1,90,364	11,40,366
GENERAL & OFFICE		ORS GENERAL AND			

Page 983

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	9,50,002	1,90,364	11,40,366

*****				-----	-----	-----
TOTAL (DD0)		9,50,002	1,90,364		11,40,366	

Page 2676

AND HARYANA CHANDIGARH

*****			-----		
TOTAL(MH)			9,67,37,863	2,01,69,610	11,69,07,473
2235	200-OTHER		0	1,00,000	1,00,000
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	1,00,000	1,00,000
*****			-----		
TOTAL(DDO)			9,67,37,863	2,02,69,610	11,70,07,473
THE CIVIL JUDGE, FEROZEPUR	2014	105-CIVIL AND	8,20,08,126	1,67,24,004	9,87,32,130
SESSION COURTS					
*****			-----		

FINMIN0921.TXT

TOTAL(MH)			8,20,08,126	1,67,24,004	9,87,32,130
*****			-----		
TOTAL(DDO)			8,20,08,126	1,67,24,004	9,87,32,130
THE CIVIL JUDGE,GURDASPUR	2014	105-CIVIL AND	6,34,74,459	1,24,27,996	7,59,02,455
SESSION COURTS					
*****			-----		
TOTAL(MH)			6,34,74,459	1,24,27,996	7,59,02,455
2235	200-OTHER	72,557	0	72,557	
PROGRAMMES					
*****			-----		
GOVERNMENT OF PUNJAB					Page 984
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		72,557	0	72,557
HIGH COURT	REGISTRAR, PUNJAB &	*****			-----	-----	-----
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
		TOTAL(DDO)			6,35,47,016	1,24,27,996	7,59,75,012
		THE CIVIL JUDGE,THE CIVIL JUDGE, 2014		105-CIVIL AND	6,52,06,320	1,24,15,451	7,76,21,771
		SENIOR DIVISION, BHATINDA		SESSION COURTS			
		*****			-----	-----	-----
		TOTAL(MH)			6,52,78,877	1,24,15,451	7,76,94,328
			2235	200-OTHER	2,00,000	0	2,00,000

*****			-----		
TOTAL(MH)			2,00,000	0	2,00,000
*****			-----		
TOTAL(DDO)			12,89,53,336	2,48,43,447	15,37,96,783
THE DISTRICT AND SESSION	2014	105-CIVIL AND	4,94,51,115	97,13,937	5,91,65,052
JUDGE, GURDASPUR		SESSION COURTS			
		114-LEGAL	2,222	0	2,222
		ADVISORS AND			
		COUNSELS			
*****			-----		
TOTAL(MH)			4,94,53,337	97,13,937	5,91,67,274
2235		200-OTHER	4,36,576	63,903	5,00,479

*****	-----	-----	-----
TOTAL(MH)	4,36,576	63,903	5,00,479

*****	-----	-----	-----
TOTAL(DDO)	4,98,89,913	97,77,840	5,96,67,753

THE DISTRICT AND SESSION	2014	105-CIVIL AND	4,20,88,887	93,16,435	5,14,05,322
JUDGE,THE DISTRICT AND SESSION		SESSION COURTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JUDGE, BHATINDA

*****	-----	-----	-----
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FINMIN0921.TXT							
TOTAL(MH)				4,20,88,887	93,16,435	5,14,05,322	
HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2235	104-DEPOSIT	10,000	0	10,000
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,THE DISTRICT AND SESSION		LINKED			
AND HARYANA	CHANDIGARH	JUDGE, BHATINDA		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	3,68,406	1,39,304	5,07,710
				PROGRAMMES			
*****				-----			
TOTAL(MH)				3,78,406	1,39,304	5,17,710	
*****				-----			
TOTAL(DDO)				4,24,67,293	94,55,739	5,19,23,032	
THE DISTRICT SESSION			2014	105-CIVIL AND	4,80,45,017	1,10,51,120	5,90,96,137

JUDGE, FEROZEPUR

SESSION COURTS

***** -----

TOTAL(MH) 4,80,45,017 1,10,51,120 5,90,96,137

2235 200-OTHER 59,598 5,419 65,017

PROGRAMMES

***** -----

TOTAL(MH) 59,598 5,419 65,017

***** -----

TOTAL(DDO) 4,81,04,615 1,10,56,539 5,91,61,154

***** -----

TOTAL(CCO) 2,04,76,72,780 40,64,80,794 2,45,41,53,574

FINMIN0921.TXT

TOTAL (DEPT)

2,04,76,72,780

40,64,80,794

2,45,41,53,574

HOMEOPATHY

HEAD OF HOMEOPATHY,

DISTRICT HOMEOPATHY

2210

001-DIRECTION

2,419

0

2,419

PUNJAB

OFFICER,DISTRICT HOMEOPATHY

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

HOSPITAL, SAS NAGAR MOHALI

ADMINISTRATION

HOMEOPATHY

HEAD OF HOMEOPATHY,

DISTRICT HOMEOPATHY

2210

102-HOMEOPATHY

22,14,809

7,00,689

29,15,498

PUNJAB

OFFICER,DISTRICT HOMEOPATHY

HOSPITAL, SAS NAGAR MOHALI

TOTAL (MH)

22,17,228

7,00,689

29,17,917

*****					-----		
TOTAL (DDO)					22,17,228	7,00,689	29,17,917

*****					-----		
TOTAL (CCO)					22,17,228	7,00,689	29,17,917

*****					-----		
TOTAL (DEPT)					22,17,228	7,00,689	29,17,917

HORTICULTUR DIRECTOR, HORTICULTURE,		ASSISTANT DIRECTOR	2235	200-OTHER	14,000	0	14,000
E	PUNJAB	(HORTICULTURE), KAPURTHALA		PROGRAMMES			

*****					-----		
TOTAL (MH)					14,000	0	14,000

2401	119-HORTICULTUR	50,36,749	9,34,222	59,70,971
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CROPS

*****	-----	-----	-----
TOTAL(MH)	50,36,749	9,34,222	59,70,971

*****	-----	-----	-----
TOTAL(DDO)	50,50,749	9,34,222	59,84,971

ASSISTANT	2401	119-HORTICULTUR	36,69,886	6,01,507	42,71,393
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DIRECTOR(HORTICULTURE),HORTICULT E AND VEGETABLE

URE DEPARTMENT CROPS

*****	-----	-----	-----
TOTAL(MH)	36,69,886	6,01,507	42,71,393

*****	-----	-----	-----
TOTAL(DDO)	36,69,886	6,01,507	42,71,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	5,154	0	5,154
E	PUNJAB	DIRECTOR, HORTICULTURE		PROGRAMMES			

TOTAL(MH)					36,75,040	6,01,507	42,76,547
			2401	119-HORTICULTUR	40,18,831	6,57,210	46,76,041
				E AND VEGETABLE			
				CROPS			

TOTAL(MH)					40,18,831	6,57,210	46,76,041

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TOTAL (DDO)			76,93,871	12,58,717	89,52,588
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ASSISTANT	2235	200-OTHER	47,531	0	47,531
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DIRECTOR, HORTICULTURE, ROPAR		PROGRAMMES			
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***** -----

TOTAL (MH)			47,531	0	47,531
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2401	119-HORTICULTUR	48,00,410	10,14,238	58,14,648
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E AND VEGETABLE

CROPS

***** -----

TOTAL (MH)			48,00,410	10,14,238	58,14,648
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***** -----

TOTAL (DDO)			48,47,941	10,14,238	58,62,179
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D D H (P),D D H (P), JALANDHAR	2235	200-OTHER	3,14,026	8,117	3,22,143
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PROGRAMMES

*****	-----
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TOTAL(MH)	3,14,026	8,117	3,22,143
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2401	119-HORTICULTUR	1,30,80,699	28,90,242	1,59,70,941
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E AND VEGETABLE

CROPS

*****	-----
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TOTAL(MH)	1,30,80,699	28,90,242	1,59,70,941
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT					

HORTICULTUR DIRECTOR, HORTICULTURE,	TOTAL(DDO)		1,33,94,725	28,98,359	1,62,93,084
E	PUNJAB				
DEPUTY DIRECTOR	2401	119-HORTICULTUR	74,29,120	18,04,160	92,33,280
HORTICULTURE(GRAPES), BHATINDA		E AND VEGETABLE			
		CROPS			

	TOTAL(MH)		2,05,09,819	46,94,402	2,52,04,221

	TOTAL(DDO)		2,08,23,845	47,02,519	2,55,26,364
DEPUTY DIRECTOR	2235	200-OTHER	1,05,032	0	1,05,032

FINMIN0921.TXT						
HORTICULTURE, HORTICULTURE		PROGRAMMES				

TOTAL (MH)		1,05,032	0	1,05,032		
2401	119-HORTICULTUR	88,66,727	17,11,535	1,05,78,262		
E AND VEGETABLE						
CROPS						

TOTAL (MH)		88,66,727	17,11,535	1,05,78,262		

TOTAL (DDO)		89,71,759	17,11,535	1,06,83,294		

DEPUTY DIRECTOR OF		2401	001-DIRECTION	28,82,654	85,340	29,67,994
HORTICULTURE, FEROZEPUR		AND				
ADMINISTRATION						

119-HORTICULTUR	2,86,609	2,18,513	5,05,122
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E AND VEGETABLE

CROPS

*****	-----	-----	-----
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TOTAL(MH)	31,69,263	3,03,853	34,73,116
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			31,69,263	3,03,853	34,73,116

HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,	2235	200-OTHER	0	15,494	15,494
E	PUNJAB	HORTICULTURE, HOSHIARPUR	PROGRAMMES			

*****		-----		
TOTAL(MH)		31,69,263	3,19,347	34,88,610
2401	119-HORTICULTUR	1,42,30,360	27,48,386	1,69,78,746
E AND VEGETABLE				
CROPS				
*****		-----		
TOTAL(MH)		1,42,30,360	27,48,386	1,69,78,746
*****		-----		
TOTAL(DDO)		1,73,99,623	30,67,733	2,04,67,356
DEPUTY DIRECTOR,	2235	104-DEPOSIT	0	10,000
HORTICULTURE, SANGRUR		LINKED		
INSURANCE				
SCHEME -GOVERNME				
NT PROVIDENT				

FUND

200-OTHER	0	5,000	5,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	15,000	15,000

2401	119-HORTICULTUR	52,22,445	15,25,415	67,47,860
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E AND VEGETABLE

CROPS

*****	-----	-----	-----
TOTAL(MH)	52,22,445	15,25,415	67,47,860

*****	-----	-----	-----
TOTAL(DDO)	52,22,445	15,40,415	67,62,860

DEPUTY DIRECTOR,,HORTICULTURE	2235	200-OTHER	37,681	0	37,681
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DEPARTMENTPROGRAMMES

*****-----

GOVERNMENT OF PUNJABPage 990

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		37,681	0	37,681
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HORTICULTUR DIRECTOR, HORTICULTURE, *****-----

E PUNJAB

			TOTAL(DDO)		37,681	0	37,681
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		DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235		200-OTHER	0	14,432	14,432
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HORTICULTURE, FARIDKOTPROGRAMMES

*****		-----		
TOTAL(MH)		37,681	14,432	52,113
2401	119-HORTICULTUR	51,09,040	9,27,150	60,36,190
E AND VEGETABLE				
CROPS				
*****		-----		
TOTAL(MH)		51,09,040	9,27,150	60,36,190
*****		-----		
TOTAL(DDO)		51,46,721	9,41,582	60,88,303
DEPUTY DIRECTOR,HORTICULTURE	2235	200-OTHER	0	23,000
PROGRAMMES				
*****		-----		
TOTAL(MH)		0	23,000	23,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		ABOHAR		AND			
				ADMINISTRATION			
HORTICULTUR DIRECTOR, HORTICULTURE,		DEPUTY DIRECTOR,HORTICULTURE,	2401	119-HORTICULTUR	95,05,625	21,85,811	1,16,91,436
E	PUNJAB	ABOHAR		E AND VEGETABLE			
				CROPS			

*****-----

TOTAL(MH)	1,32,03,153	21,85,811	1,53,88,964
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*****-----

TOTAL(DDO)	1,32,03,153	21,85,811	1,53,88,964
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DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR	1,54,88,367	26,31,350	1,81,19,717
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DEPARTMENT, PUNJAB		E AND VEGETABLE			
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FINMIN0921.TXT

CROPS

* * * * *

TOTAL (MH)

1, 54, 88, 367

26, 31, 350

1,81,19,717

2851

107-SERICULTURE

1, 26, 266

26,848

1,53,114

INDUSTRIES

* * * * *

TOTAL (MH)

1, 26, 266

26,848

1,53,114

TOTAL (DDO)

1, 56, 14, 633

26, 58, 198

1,82,72,831

EXECUTIVE ENGINEER, HORTICULTURE 2235

200-OTHER

18,764

0

18,764

DIVISION, SAS NAGAR

PROGRAMMES

* * * * *

TOTAL (MH)

18,764

0

18,764

*****				-----		
TOTAL (DDO)				18,764	0	18,764
*****				-----		
TOTAL (CCO)				11,16,09,584	2,14,73,088	13,30,82,672
*****				-----		
TOTAL (DEPT)				11,16,09,584	2,14,73,088	13,30,82,672

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITALITY DIRECTOR, HOSPITALITY,

ASSISTANT DIRECTOR,HOSPITALITY

2070

FINMIN0921.TXT
001-DIRECTION

0

1,42,463

1,42,463

PUNJAB

DEPARTMENT, PUNJAB

AND

ADMINISTRATION

115-GUEST

7,37,57,895

1,81,45,586

9,19,03,481

HOUSES,

GOVERNMENT

HOSTELS ETC.

TOTAL(MH)

7,37,76,659

1,82,88,049

9,20,64,708

2071

115-LEAVE

39,92,952

5,61,420

45,54,372

ENCASHMENT

BENEFITS

TOTAL(MH)

39,92,952

5,61,420

45,54,372

FINMIN0921.TXT						
TOTAL(DDO)				7,77,69,611	1,88,49,469	9,66,19,080
*****				-----	-----	-----
TOTAL(CCO)				18,93,60,431	4,03,22,557	22,96,82,988
*****				-----	-----	-----
TOTAL(DEPT)				18,93,60,431	4,03,22,557	22,96,82,988
HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY CONTROLLER		2202	109-GOVERNMENT	61,679	0	61,679
URBAN	DEVELOPMENT, PUNJAB	(F&A),DIRECTOR, HOUSING AND	SECONDARY			
DEVELOPMENT		URBAN DEVELOPMENT	SCHOOLS			
		DEPARTMENT,PUNJAB, MOHALI				
*****				-----	-----	-----
TOTAL(MH)				61,679	0	61,679
		2216	190-ASSISTANCE	5,00,00,000	5,00,00,000	10,00,00,000
TO PUBLIC						

SECTOR AND

OTHER

UNDERTAKINGS

*****	-----	-----	-----
TOTAL(MH)	5,00,00,000	5,00,00,000	10,00,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOUSING AND	DIRECTOR, HOUSING & URBAN	DEPUTY CONTROLLER	4216	106-GENERAL	19,55,346	0	19,55,346
URBAN	DEVELOPMENT, PUNJAB	(F&A),DIRECTOR, HOUSING AND		POOL			
DEVELOPMENT		URBAN DEVELOPMENT		ACCOMMODATION			
		DEPARTMENT,PUNJAB, MOHALI					

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FINMIN0921.TXT				
TOTAL(MH)		5,19,55,346	5,00,00,000	10,19,55,346

TOTAL(DDO)		5,20,17,025	5,00,00,000	10,20,17,025
DEPUTY CONTROLLER,(F&A), HOUSING 2216		789-SPECIAL	0	17,21,83,040
& URBAN DEVELOPMENT DEPTT,		COMPONENT PLAN		
PUNJAB		FOR SCHEDULED		
		CASTES		
		800-OTHER	0	18,05,400
		EXPENDITURE		

TOTAL(MH)		0	17,39,88,440	17,39,88,440

TOTAL(DDO)		0	17,39,88,440	17,39,88,440

TOTAL(CCO)	5,20,17,025	22,39,88,440	27,60,05,465
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SECRETARY TO GOVERNMENT, DEPUTY COMMISSIONER, CHANDIGARH	2235	200-OTHER	5,000	0	5,000
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HOUSING & URBAN	PROGRAMMES
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DEVELOPMENT, PUNJAB

TOTAL(MH)	5,000	0	5,000
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TOTAL(DDO)	5,000	0	5,000
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TOTAL(CCO)	5,000	0	5,000
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TOTAL (DEPT)			5,20,22,025	22,39,88,440	27,60,10,465
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	001-DIRECTION	4,02,90,025	1,92,08,801	5,94,98,826
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TRAINING	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,		AND			
AND	TRAINING, PUNJAB	PUNJAB		ADMINISTRATION			

TECHNICAL

EDUCATION

			800-OTHER		1,58,86,423	3,13,54,643	4,72,41,066
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EXPENDITURE

*****	-----						
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TOTAL (MH)			5,61,76,448	5,05,63,444	10,67,39,892
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*****		-----		
TOTAL (DDO)		5,61,76,448	5,05,63,444	10,67,39,892

HEAD MISTRESS, GOVERNMENT	2230	001-DIRECTION	24,70,462	3,71,328	28,41,790
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN)		ADMINISTRATION			

*****		-----		
TOTAL (MH)		24,70,462	3,71,328	28,41,790

*****		-----		
TOTAL (DDO)		24,70,462	3,71,328	28,41,790

HEAD MISTRESS, GOVT. ITI (WOMEN),	2071	101-SUPERANNUAT	1,57,676	0	1,57,676
MOHALI		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	8,36,400	0	8,36,400
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ENCASHMENT

BENEFITS

*****	-----		
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TOTAL(MH)	9,94,076	0	9,94,076
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TOTAL(DDO)	9,94,076	0	9,94,076
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HEADMASTER,G.I.S.G., DERA BABA	2230	001-DIRECTION	10,02,610	1,31,921	11,34,531
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NANAK	AND
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ADMINISTRATION

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
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INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL(MH)		10,02,610	1,31,921	11,34,531
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TRAINING	EDUCATION & INDUSTRIAL						
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AND	TRAINING, PUNJAB						
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TECHNICAL							
-----------	--	--	--	--	--	--	--

EDUCATION							
-----------	--	--	--	--	--	--	--

		2235	200-OTHER		18,000	0	18,000
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			PROGRAMMES				
--	--	--	------------	--	--	--	--

			*****	-----	-----	-----	-----
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			TOTAL(MH)		10,20,610	1,31,921	11,52,531
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*****			-----	-----	-----	-----	-----
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		TOTAL(DDO)			10,20,610	1,31,921	11,52,531
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HEADMASTER, G. I. T. I	2230	001-DIRECTION	11,01,991	0	11,01,991
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WOMEN, BHOGPUR		AND			
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ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)		11,01,991	0	11,01,991
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*****	-----	-----	-----
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TOTAL (DDO)		11,01,991	0	11,01,991
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HEADMASTER, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	6,99,651	1,42,531	8,42,182
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SCHOOL FOR BOYS, HOSHIARPUR		AND			
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ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)		6,99,651	1,42,531	8,42,182
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TOTAL(DDO)	6,99,651	1,42,531	8,42,182
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HEADMASTER,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	8,00,491	1,64,145	9,64,636
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TRAINING CENTRE, KAPURTHALA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	8,00,491	1,64,145	9,64,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			8,00,491	1,64,145	9,64,636
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						

TECHNICAL

EDUCATION

HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	52,06,590	10,44,182	62,50,772
CENTRE, FATEHGARH CHURIAN		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	60,07,081	12,08,327	72,15,408

*****	-----	-----	-----
TOTAL(DDO)	60,07,081	12,08,327	72,15,408

HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	34,23,944	6,87,764	41,11,708
INSTITUTE FOR WOMEN (SC), MANSA		AND			
		ADMINISTRATION			

FINMIN0921.TXT				
003-TRAINING OF		1,68,375	32,782	2,01,157
CRAFTSMEN AND				
SUPERVISORS				
789-SPECIAL		56,125	11,250	67,375
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		36,48,444	7,31,796	43,80,240

TOTAL(DDO)		36,48,444	7,31,796	43,80,240
HEADMASTER, INDUSTRIAL TRAINING				
2230	001-DIRECTION	15,91,318	2,88,049	18,79,367
INSTITUTE, MOONAK				
AND				
ADMINISTRATION				

FINMIN0921.TXT

TOTAL(MH)	15,91,318	2,88,049	18,79,367
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TOTAL(DDO)	15,91,318	2,88,049	18,79,367
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, G I S G, DHARMKOT	2235	200-OTHER	0	6,75,000	6,75,000
TRAINING	EDUCATION & INDUSTRIAL			PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL(MH)	0	6,75,000	6,75,000
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TOTAL(DDO)		0	6,75,000	6,75,000

HEADMISTRESS,G I S G, HOSHIARPUR 2230	101-EMPLOYMENT	1,25,86,855	0	1,25,86,855
SERVICES				

TOTAL(MH)		1,25,86,855	0	1,25,86,855

TOTAL(DDO)		1,25,86,855	0	1,25,86,855

HEADMISTRESS,G.I. T .I. WOMEN, 2230	001-DIRECTION	12,230	0	12,230
BARNALA				
AND				
ADMINISTRATION				

FINMIN0921.TXT *****						-----		
TOTAL (MH)						12,230	0	12,230
*****						-----		
TOTAL (DDO)						12,230	0	12,230
HEADMISTRESS, G.I.S.G., KHANNA	2230	001-DIRECTION	15,91,211	3,97,592	19,88,803			
AND								
ADMINISTRATION								
*****						-----		
TOTAL (MH)						15,91,211	3,97,592	19,88,803
*****						-----		
TOTAL (DDO)						15,91,211	3,97,592	19,88,803
HEADMISTRESS, G.I.S.G., NABHA	2230	001-DIRECTION	25,18,327	4,43,694	29,62,021			
GOVERNMENT OF PUNJAB						Page 998		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		25,18,327	4,43,694	29,62,021
			*****		-----	-----	-----
			TOTAL (DDO)		25,18,327	4,43,694	29,62,021
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., PATHANKOT	2230	001-DIRECTION	25,43,800	3,87,586	29,31,386
TRAINING	EDUCATION & INDUSTRIAL			AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****				-----		
TOTAL(MH)				25,43,800	3,87,586	29,31,386
*****				-----		
TOTAL(DDO)				25,43,800	3,87,586	29,31,386
HEADMISTRESS, G.I.S.G., SAMRALA	2230	001-DIRECTION		11,32,305	2,15,425	13,47,730
AND						
ADMINISTRATION						
*****				-----		
TOTAL(MH)				11,32,305	2,15,425	13,47,730
*****				-----		
TOTAL(DDO)				11,32,305	2,15,425	13,47,730

FINMIN0921.TXT

HEADMISTRESS, G.I.T.I. (WOMEN),	2230	001-DIRECTION	10,10,805	1,95,497	12,06,302
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GIDDERBAHA	AND
	ADMINISTRATION

003-TRAINING OF	33,375	0	33,375
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CRAFTSMEN AND
SUPERVISORS

789-SPECIAL	11,125	0	11,125
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COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL(MH)	10,55,305	1,95,497	12,50,802
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)	10,55,305	1,95,497	12,50,802
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	11,129	0	11,129
INDUSTRIAL TRAINING (WOMEN),		AND			
SANGRUR		ADMINISTRATION			

*****			-----		
	TOTAL (MH)		10,66,434	1,95,497	12,61,931

*****			-----		
	TOTAL (DDO)		10,66,434	1,95,497	12,61,931

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	22,13,576	5,48,522	27,62,098
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INDUSTRIAL TRAINING CENTRE		AND			
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(WOMEN)		ADMINISTRATION			
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TOTAL (MH)			22,13,576	5,48,522	27,62,098
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TOTAL (DDO)			22,13,576	5,48,522	27,62,098
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	8,27,480	1,58,218	9,85,698
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INDUSTRIAL TRAINING FOR WOMEN,		AND			
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DHURI		ADMINISTRATION			
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TOTAL (MH)			8,27,480	1,58,218	9,85,698
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TOTAL(DDO)

8,27,480

1,58,218

9,85,698

HEADMISTRESS, GOVERNMENT

2230

001-DIRECTION

25,37,114

4,72,213

30,09,327

INDUSTRIAL TRAINING INSTITUTE

AND

(WOMEN)

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		25,37,114	4,72,213	30,09,327

INDUSTRIAL DIRECTOR TECHNICAL

TRAINING

EDUCATION & INDUSTRIAL

AND

TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL (DDO)	25,37,114	4,72,213	30,09,327
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	16,38,779	2,29,910	18,68,689
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INDUSTRIAL TRAINING INSTITUTE		AND			
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(WOMEN), FEROZEPUR		ADMINISTRATION			
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TOTAL (MH)	41,75,893	7,02,123	48,78,016
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2235	200-OTHER	0	1,75,000	1,75,000
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PROGRAMMES

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TOTAL (MH)	0	1,75,000	1,75,000
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TOTAL(DDO)			41,75,893	8,77,123	50,53,016
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	14,24,549	2,18,466	16,43,015
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INDUSTRIAL TRAINING INSTITUTE		AND			
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(WOMEN), KARTARPUR		ADMINISTRATION			
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TOTAL(MH)			14,24,549	2,18,466	16,43,015
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TOTAL(DDO)			14,24,549	2,18,466	16,43,015
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	19,68,973	3,99,879	23,68,852
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INDUSTRIAL TRAINING INSTITUTE		AND			
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(WOMEN), KHARAR		ADMINISTRATION			
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		003-TRAINING OF	20,357	45,000	65,357
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		CRAFTSMEN AND			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		19,89,330	4,44,879	24,34,209

INDUSTRIAL DIRECTOR TECHNICAL ***** -----

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL (DDO)	19,89,330	4,44,879	24,34,209
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	18,26,608	3,93,221	22,19,829
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INDUSTRIAL TRAINING INSTITUTE		AND			
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(WOMEN), KOTKAPURA		ADMINISTRATION			
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TOTAL(MH)			38,15,938	8,38,100	46,54,038
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TOTAL(DDO)			38,15,938	8,38,100	46,54,038
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	9,24,884	0	9,24,884
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INDUSTRIAL TRAINING INSTITUTE		AND			
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(WOMEN), MORINDA		ADMINISTRATION			
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TOTAL(MH)			9,24,884	0	9,24,884
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TOTAL(DDO)			9,24,884	0	9,24,884
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	2,79,787	57,342	3,37,129
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), PHILLAUR		ADMINISTRATION			

***** -----

TOTAL(MH)2,79,78757,3423,37,129

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TOTAL(DDO)2,79,78757,3423,37,129

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	15,10,266	2,88,184	17,98,450
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), RAMPURAPHOOL		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL(MH)		15,10,266	2,88,184	17,98,450
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
			*****		-----		
TOTAL(DDO)					15,10,266	2,88,184	17,98,450
HEADMISTRESS, GOVERNMENT			2230	001-DIRECTION	10,78,697	1,08,662	11,87,359
INDUSTRIAL TRAINING INSTITUTE			AND				
(WOMEN), RAYYA			ADMINISTRATION				
			003-TRAINING OF		46,912	0	46,912

CRAFTSMEN AND

SUPERVISORS

*****	-----	-----	-----
TOTAL(MH)	26,35,875	3,96,846	30,32,721

*****	-----	-----	-----
TOTAL(DDO)	26,35,875	3,96,846	30,32,721

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	12,39,794	0	12,39,794
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INDUSTRIAL TRAINING INSTITUTE AND

(WOMEN), ZIRA ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	12,39,794	0	12,39,794

*****	-----	-----	-----
TOTAL(DDO)	12,39,794	0	12,39,794

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	4, 92, 638	49, 715	5, 42, 353
INDUSTRIAL TRAINING INSTITUTE		AND			
FOR WOMEN, AHMEDGARH		ADMINISTRATION			

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TOTAL (MH)			4, 92, 638	49, 715	5, 42, 353
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TOTAL (DDO)			4, 92, 638	49, 715	5, 42, 353
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	47, 60, 914	9, 15, 066	56, 75, 980
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FINMIN0921.TXT

TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE	AND
AND	TRAINING, PUNJAB	FOR WOMEN, HOSHIARPUR	ADMINISTRATION
TECHNICAL			
EDUCATION			

101-EMPLOYMENT	14,800	0	14,800
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SERVICES

*****	-----	-----	-----
TOTAL(MH)	52,68,352	9,64,781	62,33,133

*****	-----	-----	-----
TOTAL(DDO)	52,68,352	9,64,781	62,33,133

HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	10,22,704	2,44,274	12,66,978
INSTITUTE (WOMEN)	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	10,22,704	2,44,274	12,66,978

TOTAL(DDO)		10,22,704	2,44,274	12,66,978

HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	6,54,241	1,05,185	7,59,426
INSTITUTE FOR WOMEN CHUHARCHAK	AND			
	ADMINISTRATION			

TOTAL(MH)		6,54,241	1,05,185	7,59,426

TOTAL(DDO)		6,54,241	1,05,185	7,59,426

HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	4,36,580	1,79,101	6,15,681
INSTITUTE FOR WOMEN DHARAMKOT	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,36,580	1,79,101	6,15,681

*****	-----	-----	-----
TOTAL(DDO)	4,36,580	1,79,101	6,15,681

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	MANAGER,GOVERNMENT WORKS CENTRE, 2235		107-SWATANTRATA	30,000	0	30,000
TRAINING	EDUCATION & INDUSTRIAL	RAJPURA		SAINIK SAMMAN			
AND	TRAINING, PUNJAB			PENSION SCHEME			
TECHNICAL							
EDUCATION							

FINMIN0921.TXT					

TOTAL(MH)			30,000	0	30,000

TOTAL(DDO)			30,000	0	30,000
PLACEMENT OFFICER, GOVT. ITI	2230	001-DIRECTION	76,48,245	17,17,167	93,65,412
(WOMEN), MOHALI		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,04,000	3,60,000	6,64,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,01,000	45,000	1,46,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	80,53,245	21,22,167	1,01,75,412
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TOTAL(DDO)	80,53,245	21,22,167	1,01,75,412
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PRINCIPAL, DAYANAND INDUSTRIAL	2230	001-DIRECTION	77,66,128	16,05,415	93,71,543
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TRAINING INSTITUTE		AND			
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		ADMINISTRATION			
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		003-TRAINING OF	87,580	44,000	1,31,580
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		CRAFTSMEN AND			
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		SUPERVISORS			
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TOTAL(MH)	78,53,708	16,49,415	95,03,123
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TOTAL(DDO)	78,53,708	16,49,415	95,03,123
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PRINCIPAL, GOVERNMENT ART AND	2230	001-DIRECTION	18,39,217	5,86,718	24,25,935
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CRAFTS INSTITUTE		AND			
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		ADMINISTRATION			
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	TOTAL (MH)		18,39,217	5,86,718	24,25,935
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	TOTAL (DDO)		18,39,217	5,86,718	24,25,935
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PRINCIPAL, GOVERNMENT CRAFT	2230	001-DIRECTION	21,42,173	4,30,509	25,72,682
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TEACHER TRAINING, NABHA		AND			
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		ADMINISTRATION			
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	TOTAL (MH)		21,42,173	4,30,509	25,72,682
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TOTAL (DDO)	21,42,173	4,30,509	25,72,682
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PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	18,81,869	2,99,093	21,80,962
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TEACHERS TRAINING	AND
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ADMINISTRATION

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TOTAL (MH)	18,81,869	2,99,093	21,80,962
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TOTAL (DDO)	18,81,869	2,99,093	21,80,962
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PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	19,51,631	4,81,478	24,33,109
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		TRAINING INSTITUTE (W), ANANDPUR		AND			
				ADMINISTRATION			

			TOTAL(MH)		19,51,631	4,81,478	24,33,109

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	23,585	0	23,585
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (W), ANANDPUR		PROGRAMMES			
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AND	TRAINING, PUNJAB						
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TECHNICAL

EDUCATION

			TOTAL(MH)		23,585	0	23,585

			TOTAL(DDO)		19,75,216	4,81,478	24,56,694

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	44,33,221	10,88,133	55,21,354
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TRAINING INSTITUTE (W), KHEOWALI		AND			
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		ADMINISTRATION			
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TOTAL(MH)			44,33,221	10,88,133	55,21,354
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2235	200-OTHER		48,364	1,63,298	2,11,662
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		PROGRAMMES			
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TOTAL(MH)			48,364	1,63,298	2,11,662
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TOTAL(DDO)			44,81,585	12,51,431	57,33,016
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	70,21,923	20,54,620	90,76,543
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TRAINING INSTITUTE (WOEMN),		AND			
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AMRITSAR

ADMINISTRATION

003-TRAINING OF

29,516

0

29,516

CRAFTSMEN AND

SUPERVISORS

TOTAL(MH)

70,51,439

20,54,620

91,06,059

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			70,51,439	20,54,620	91,06,059
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						

TECHNICAL

FINMIN0921.TXT

EDUCATION

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	27,79,843	5,64,508	33,44,351
TRAINING INSTITUTE (WOMEN),		AND			
BHATINDA		ADMINISTRATION			
		003-TRAINING OF	1,10,250	22,500	1,32,750
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	36,750	7,500	44,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	99,78,282	26,49,128	1,26,27,410

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TOTAL(DDO)			99,78,282	26,49,128	1,26,27,410
PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	30,971	0	30,971
TRAINING INSTITUTE (WOMEN),		PROGRAMMES			
JALANDHAR					
*****			-----		
TOTAL(MH)			30,971	0	30,971
*****			-----		
TOTAL(DDO)			30,971	0	30,971
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	35,03,706	6,82,107	41,85,813
TRAINING INSTITUTE (WOMEN),		AND			
LUDHIANA		ADMINISTRATION			
*****			-----		
TOTAL(MH)			35,03,706	6,82,107	41,85,813

TOTAL(DDO)	35,03,706	6,82,107	41,85,813
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GOVERNMENT OF PUNJAB	Page 1008
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	11,603	0	11,603
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN), MOGA		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL(MH)	11,603	0	11,603
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TOTAL (DDO)		11,603	0	11,603

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	4,95,126	1,30,845	6,25,971
TRAINING INSTITUTE (WOMEN),		AND			
NANGAL		ADMINISTRATION			

*****		-----		
TOTAL (MH)		4,95,126	1,30,845	6,25,971

*****		-----		
TOTAL (DDO)		4,95,126	1,30,845	6,25,971

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	61,81,551	4,53,685	66,35,236
TRAINING INSTITUTE (WOMEN),		AND			
RAJPURA		ADMINISTRATION			

FINMIN0921.TXT				
003-TRAINING OF		1,22,235	0	1,22,235
CRAFTSMEN AND				
SUPERVISORS				
789-SPECIAL		57,523	0	57,523
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		63,61,309	4,53,685	68,14,994
*****		-----		
TOTAL(DDO)		63,61,309	4,53,685	68,14,994
PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	3,23,868	55,975	3,79,843
TRAINING INSTITUTE (WOMEN),	AND			
SUNAM	ADMINISTRATION			
GOVERNMENT OF PUNJAB			Page 1009	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	3,23,868	55,975	3,79,843
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	12,355	0	12,355
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		PROGRAMMES			
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AND	TRAINING, PUNJAB	SUNAM					
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TECHNICAL

EDUCATION

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TOTAL(MH)	12,355	0	12,355
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TOTAL(DDO)	FINMIN0921.TXT	3,36,223	55,975	3,92,198
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	102-CHILD	1,77,54,621	34,25,998	2,11,80,619
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TRAINING INSTITUTE FOR WOMEN,		WELFARE			
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PATIALA

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TOTAL(MH)	1,77,54,621	34,25,998	2,11,80,619
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TOTAL(DDO)	1,77,54,621	34,25,998	2,11,80,619
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	0	11,468	11,468
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TRAINING INSTITUTE, (SC) BAGWAIN		PROGRAMMES			
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GARHSHANKAR

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TOTAL(MH)	0	11,468	11,468
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TOTAL(DDO)	0	11,468	11,468
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	91,95,633	18,43,883	1,10,39,516
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TRAINING INSTITUTE, RAJPURA	AND	ADMINISTRATION
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003-TRAINING OF	3,08,458	71,400	3,79,858
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	1,45,156	33,600	1,78,756
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GOVERNMENT OF PUNJAB	Page 1010
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	96,49,247	19,48,883	1,15,98,130

*****	-----	-----	-----
TOTAL (DDO)	96,49,247	19,48,883	1,15,98,130

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,11,40,098	22,48,623	1,33,88,721
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, RANJIT		AND			
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AND	TRAINING, PUNJAB	AVENUE		ADMINISTRATION			
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TECHNICAL

EDUCATION

789-SPECIAL	1,35,000	0	1,35,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****					-----				
TOTAL(MH)					1,12,75,09822,48,6231,35,23,721				

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TOTAL(DDO)					1,12,75,09822,48,6231,35,23,721				

PRINCIPAL, GOVERNMENT INDUSTRIAL		2230	001-DIRECTION	1,30,86,63428,69,8321,59,56,466	
TRAINING, SUNAM			AND		
			ADMINISTRATION		

*****					-----				
TOTAL(MH)					1,30,86,63428,69,8321,59,56,466				

2235	200-OTHER	12,396	0	12,396
PROGRAMMES				

*****					-----				
TOTAL(MH)					12,396012,396				

TOTAL(DDO)

1,30,99,03028,69,8321,59,68,862

PRINCIPAL, GOVT. INDUSTRIAL2230001-DIRECTION61,95,62912,60,80274,56,431

TRAINING INSTITUTE FOR WOMENAND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL(MH)

61,95,62912,60,80274,56,431

TOTAL(DDO)	61,95,629	12,60,802	74,56,431
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVT.INDUSTRIAL	2230	001-DIRECTION	1,13,306	0	1,13,306
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, MAKSOADPUR		AND			
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AND	TRAINING, PUNJAB			ADMINISTRATION			
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TECHNICAL

EDUCATION

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TOTAL(MH)	1,13,306	0	1,13,306
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TOTAL(DDO)	1,13,306	0	1,13,306
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PRINCIPAL,I.T.I. FDK.	2230	001-DIRECTION	1,20,24,498	22,17,390	1,42,41,888
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AND

ADMINISTRATION

FINMIN0921.TXT				
003-TRAINING OF		1,46,613	60,000	2,06,613
CRAFTSMEN AND				
SUPERVISORS				
789-SPECIAL		46,000	0	46,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		1,22,17,111	22,77,390	1,44,94,501

TOTAL(DDO)		1,22,17,111	22,77,390	1,44,94,501
PRINCIPAL, I.T.I., BOMIAL		2230		
001-DIRECTION		55,28,530	10,92,134	66,20,664
AND				
ADMINISTRATION				
003-TRAINING OF		51,774	0	51,774

CRAFTSMEN AND

SUPERVISORS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, I.T.I., BOMIAL	2230	789-SPECIAL	15,000	15,000	30,000
TRAINING	EDUCATION & INDUSTRIAL			COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							
*****					-----		
			TOTAL(MH)		55,95,304	11,07,134	67,02,438
*****					-----		
			TOTAL(DDO)		55,95,304	11,07,134	67,02,438

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	25,05,591	4,41,026	29,46,617
CENTRE MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	25,05,591	4,41,026	29,46,617

*****	-----	-----	-----
TOTAL(DDO)	25,05,591	4,41,026	29,46,617

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	44,90,467	9,51,067	54,41,534
INSTITUTE		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,05,000	15,000	1,20,000
		CRAFTSMEN AND			
		SUPERVISORS			

*****	-----	-----	-----
TOTAL(MH)	45,95,467	9,66,067	55,61,534

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TOTAL(DDO)	45,95,467	9,66,067	55,61,534

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	19,54,816	4,30,774	23,85,590
INSTITUTE (WOMEN), JAGRAON		AND			
		ADMINISTRATION			

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TOTAL(MH)	19,54,816	4,30,774	23,85,590

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			19,54,816	4,30,774	23,85,590
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	87,82,386	17,15,260	1,04,97,646
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TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE , BASSI PATHANA		AND			
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AND	TRAINING, PUNJAB			ADMINISTRATION			
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TECHNICAL

EDUCATION

				003-TRAINING OF	2,21,550	0	2,21,550
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CRAFTSMEN AND

SUPERVISORS

				789-SPECIAL	93,450	0	93,450
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)			1,10,52,202	21,46,034	1,31,98,236
2235	200-OTHER		0	61,108	61,108
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			0	61,108	61,108
*****			-----	-----	-----
TOTAL (DDO)			1,10,52,202	22,07,142	1,32,59,344
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	22,95,713	3,56,349	26,52,062
INSTITUTE FOR WOMEN,		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			22,95,713	3,56,349	26,52,062

*****						-----		
TOTAL (DDO)				22,95,713	3,56,349	26,52,062		

PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	98,552	0	98,552			
INSTITUTE FOR WOMEN, PATHANKOT	PROGRAMMES							

*****						-----		
TOTAL (MH)				98,552	0	98,552		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)	98,552	0	98,552			

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	41,35,614	6,40,646	47,76,260
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INSTITUTE FOR WOMEN, TANDA		AND			
		ADMINISTRATION			

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TOTAL (MH)			42,34,166	6,40,646	48,74,812
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TOTAL (DDO)			42,34,166	6,40,646	48,74,812
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PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	1,00,000	9,38,588	10,38,588
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INSTITUTE HOSHIARPUR		PROGRAMMES			
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TOTAL(MH)	1,00,000	9,38,588	10,38,588
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TOTAL(DDO)	1,00,000	9,38,588	10,38,588
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,30,49,940	25,83,095	1,56,33,035
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INSTITUTE MOGA		AND			
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		ADMINISTRATION			
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		003-TRAINING OF	4,64,628	1,12,500	5,77,128
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		CRAFTSMEN AND			
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		SUPERVISORS			
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		789-SPECIAL	1,54,871	37,500	1,92,371
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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FINMIN0921.TXT

TOTAL(MH)	1,36,69,439	27,33,095	1,64,02,534
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TOTAL(DDO)	1,36,69,439	27,33,095	1,64,02,534
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	88,78,544	19,53,776	1,08,32,320
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE NAWANSHAHAR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		2,26,91,499	46,86,871	2,73,78,370

*****		-----	-----	-----
TOTAL(DDO)		2,26,91,499	46,86,871	2,73,78,370

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	22,38,677	3,61,778	26,00,455
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INSTITUTE SOONDH AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		22,38,677	3,61,778	26,00,455

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TOTAL(DDO)		22,38,677	3,61,778	26,00,455

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1, 25, 31, 625	26, 11, 963	1, 51, 43, 588
INSTITUTE,		AND			
		ADMINISTRATION			
		003-TRAINING OF	1, 93, 051	1, 18, 534	3, 11, 585
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	54, 197	0	54, 197
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1, 27, 78, 873	27, 30, 497	1, 55, 09, 370
*****			-----		
TOTAL (DDO)			1, 27, 78, 873	27, 30, 497	1, 55, 09, 370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	24,64,120	4,70,024	29,34,144
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BANUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	78,638	10,200	88,838
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	37,006	4,800	41,806
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		*****	-----		
		TOTAL (MH)	1, 53, 58, 637	32, 15, 521	1, 85, 74, 158

PROGRAMMES

*****				-----			
TOTAL(MH)				1,00,000	0	1,00,000	
*****				-----			
TOTAL(DDO)				1,19,39,833	22,24,346	1,41,64,179	

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,21,45,238	42,08,929	2,63,54,167	
INSTITUTE, BHATINDA		AND				
		ADMINISTRATION				
		003-TRAINING OF	2,75,444	56,250	3,31,694	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

CRAFTSMEN AND							
SUPERVISORS							
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	789-SPECIAL	91,814	18,750	1,10,564
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BHATINDA		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							

TOTAL (MH)					2,25,12,496	42,83,929	2,67,96,425
2235				200-OTHER	4,27,457	1,11,396	5,38,853
PROGRAMMES							

TOTAL (MH)					4,27,457	1,11,396	5,38,853

TOTAL(DDO)			2,29,39,953	43,95,325	2,73,35,278
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PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	2,33,537	30,938	2,64,475
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INSTITUTE, BUDLADA		PROGRAMMES			
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TOTAL(MH)			2,33,537	30,938	2,64,475
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TOTAL(DDO)			2,33,537	30,938	2,64,475
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	34,42,967	6,85,163	41,28,130
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INSTITUTE, GAJJARWAL		AND			
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		ADMINISTRATION			
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		003-TRAINING OF	20,400	10,200	30,600
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		CRAFTSMEN AND			
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		SUPERVISORS			
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789-SPECIAL	9,600	4,800	14,400
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	34,72,967	7,00,163	41,73,130
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			34,72,967	7,00,163	41,73,130
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TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,89,18,998	0	1,89,18,998
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INSTITUTE, GURDASPUR		AND			
		ADMINISTRATION			

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TOTAL(MH)			2,23,91,965	7,00,163	2,30,92,128
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TOTAL(DDO)			2,23,91,965	7,00,163	2,30,92,128
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,10,49,812	39,68,957	2,50,18,769
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INSTITUTE, HOSHIARPUR		AND			
		ADMINISTRATION			

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TOTAL(MH)			2,10,49,812	39,68,957	2,50,18,769
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TOTAL(DDO)			2,10,49,812	39,68,957	2,50,18,769

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	60,89,872	13,76,138	74,66,010
INSTITUTE, KALANAUR		AND			
		ADMINISTRATION			

TOTAL(MH)			60,89,872	13,76,138	74,66,010

TOTAL(DDO)			60,89,872	13,76,138	74,66,010

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	31,46,587	8,26,757	39,73,344
INSTITUTE, LOPOKE		AND			
		ADMINISTRATION			

003-TRAINING OF	45,000	1,20,000	1,65,000
CRAFTSMEN AND			
SUPERVISORS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	31,91,587	9,46,757	41,38,344
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TOTAL(DDO)	31,91,587	9,46,757	41,38,344
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,28,54,990	46,66,596	2,75,21,586
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, LUDHIANA		AND			

FINMIN0921.TXT					
AND	TRAINING, PUNJAB	ADMINISTRATION			
TECHNICAL					
EDUCATION					
		003-TRAINING OF	1,12,500	89,274	2,01,774
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	37,500	29,757	67,257
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	2,30,04,990	47,85,627	2,77,90,617
2235		200-OTHER	6,70,000	0	6,70,000
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	6,70,000	0	6,70,000

*****				-----		
TOTAL(DDO)				2,36,74,990	47,85,627	2,84,60,617

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	65,00,063	13,58,905	78,58,968
INSTITUTE, MANUKE		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				65,00,063	13,58,905	78,58,968

*****				-----		
TOTAL(DDO)				65,00,063	13,58,905	78,58,968

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,29,23,504	25,02,554	1,54,26,058
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		INSTITUTE, NANGAL		AND			
				ADMINISTRATION			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	003-TRAINING OF	1,91,065	0	1,91,065
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, NANGAL		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							
				789-SPECIAL	24,000	0	24,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					1,31,38,569	25,02,554	1,56,41,123

TOTAL(DDO)			1,31,38,569	25,02,554	1,56,41,123
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,87,38,301	36,98,909	2,24,37,210
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INSTITUTE, PATHANKOT		AND			
		ADMINISTRATION			

		003-TRAINING OF	2,35,161	1,95,000	4,30,161
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		CRAFTSMEN AND			
		SUPERVISORS			

		789-SPECIAL	75,000	0	75,000
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			1,90,48,462	38,93,909	2,29,42,371
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TOTAL (DDO)	1,90,48,462	38,93,909	2,29,42,371
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,63,67,442	57,32,177	3,20,99,619
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INSTITUTE, PATIALA		AND			
		ADMINISTRATION			

003-TRAINING OF	7,13,237	1,87,103	9,00,340
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	2,14,534	44,153	2,58,687
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

CASTES

*****					-----		
TOTAL(MH)					2,72,95,213	59,63,433	3,32,58,646

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	4,87,868	2,06,751	6,94,619
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATIALA		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

*****					-----		
TOTAL(MH)					4,87,868	2,06,751	6,94,619

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TOTAL(DDO)					2,77,83,081	61,70,184	3,39,53,265

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	91,29,284	17,91,056	1,09,20,340
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TOTAL (DDO) 1,01,84,629 19,58,785 1,21,43,414

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 1,08,25,805 20,69,892 1,28,95,697

INSTITUTE, SAMRALA AND

GOVERNMENT OF PUNJAB Page 1022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	003-TRAINING OF	19,125	11,250	30,375
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TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, SAMRALA		CRAFTSMEN AND			
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AND	TRAINING, PUNJAB			SUPERVISORS			
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TECHNICAL

EDUCATION

789-SPECIAL	6,375	3,750	10,125
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,08,51,305	20,84,892	1,29,36,197
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TOTAL(DDO)	1,08,51,305	20,84,892	1,29,36,197
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,29,03,589	24,07,130	1,53,10,719
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INSTITUTE, TALWARA		AND			
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ADMINISTRATION

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TOTAL(MH)	1,29,03,589	24,07,130	1,53,10,719
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FINMIN0921.TXT					

TOTAL(DDO)			1,29,03,589	24,07,130	1,53,10,719
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	9,93,155	2,38,602	12,31,757
INSTITUTE, INDUSTRIAL TRAINING		AND			
INSTITUTE, JAITO		ADMINISTRATION			

TOTAL(MH)			9,93,155	2,38,602	12,31,757
2235		200-OTHER	1,03,544	3,017	1,06,561
PROGRAMMES					

TOTAL(MH)			1,03,544	3,017	1,06,561

TOTAL(DDO)			10,96,699	2,41,619	13,38,318

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	26,27,731	54,579	26,82,310
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, JAITU		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

TOTAL (MH)					26,27,731	54,579	26,82,310
			2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES							

TOTAL (MH)

1,00,00001,00,000

TOTAL (DD0)

27,27,73154,57927,82,310

PRINCIPAL, JUNIOR TECHNICAL2230001-DIRECTION1,66,97,78933,11,0042,00,08,793

SCHOOL, KAPURTHALAAND

ADMINISTRATION

003-TRAINING OF60,00033,75093,750

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL20,00011,25031,250

COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN0921.TXT

TOTAL(MH)	1,67,77,789	33,56,004	2,01,33,793
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TOTAL(DDO)	1,67,77,789	33,56,004	2,01,33,793
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PRINCIPAL, MEHAR CHAND	2230	001-DIRECTION	1,44,08,666	26,37,038	1,70,45,704
INDUSTRICAL TRAINING CENTRE		AND			
		ADMINISTRATION			

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TOTAL(MH)	1,44,08,666	26,37,038	1,70,45,704
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TOTAL(DDO)	1,44,08,666	26,37,038	1,70,45,704
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

INDUSTRIAL DIRECTOR TECHNICAL SUPERINTENDENT(TECH), GOVERNMENT 2230 001-DIRECTION 19,94,842 3,26,129 23,20,971

TRAINING EDUCATION & INDUSTRIAL INDUSTRIAL TRAINING INSTITUTE AND

AND TRAINING, PUNJAB ADMINISTRATION

TECHNICAL

EDUCATION

003-TRAINING OF 82,020 60,000 1,42,020

CRAFTSMEN AND

SUPERVISORS

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TOTAL(MH) 20,76,862 3,86,129 24,62,991

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TOTAL(DDO) 20,76,862 3,86,129 24,62,991

SUPERINTENDENT (TECH), INDUSTRIAL	2230	001-DIRECTION	45,60,087	9,41,441	55,01,528
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TRAINING INSTITUTE LALRU		AND			
		ADMINISTRATION			

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TOTAL (MH)			45,60,087	9,41,441	55,01,528
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TOTAL (DDO)			45,60,087	9,41,441	55,01,528
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SUPERINTENDENT, GOVERNMENT	2230	001-DIRECTION	33,55,647	5,71,605	39,27,252
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INDUSTRIAL TRAINING INSTITUTE,		AND			
		ADMINISTRATION			

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TOTAL (MH)			33,55,647	5,71,605	39,27,252
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FINMIN0921.TXT

TOTAL(DDO)			33,55,647	5,71,605	39,27,252
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SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	35,86,714	7,06,527	42,93,241
TRAINING INSTITUTE		AND			
		ADMINISTRATION			

TOTAL(MH)			35,86,714	7,06,527	42,93,241
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			35,86,714	7,06,527	42,93,241
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						

TECHNICAL

EDUCATION

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	21,39,584	4,28,904	25,68,488
TRAINING INSTITUTE SARAINAGA		AND			
		ADMINISTRATION			

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TOTAL(MH)	57,26,298	11,35,431	68,61,729

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TOTAL(DDO)	57,26,298	11,35,431	68,61,729

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	95,25,361	17,34,792	1,12,60,153
TRAINING INSTITUTE, FAZILKA		AND			
		ADMINISTRATION			

FINMIN0921.TXT				
003-TRAINING OF		56,250	11,250	67,500
CRAFTSMEN AND				
SUPERVISORS				
789-SPECIAL		18,750	3,750	22,500
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		96,00,361	17,49,792	1,13,50,153

TOTAL(DDO)		96,00,361	17,49,792	1,13,50,153
SUPERINTENDENT, INDUSTRIAL		2230		
001-DIRECTION		1,23,77,966	27,11,556	1,50,89,522
TRAINING INSTITUTE, FEROZEPUR				
AND				
ADMINISTRATION				
003-TRAINING OF		3,15,000	90,000	4,05,000

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	1,05,000	30,000	1,35,000
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,27,97,966	28,31,556	1,56,29,522
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TOTAL(DDO)	1,27,97,966	28,31,556	1,56,29,522
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INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	20,27,067	4,98,864	25,25,931
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, HARIANA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	20,27,067	4,98,864	25,25,931

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TOTAL(DDO)	20,27,067	4,98,864	25,25,931

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	48,94,694	8,58,364	57,53,058
TRAINING INSTITUTE, NABHA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	48,94,694	8,58,364	57,53,058

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TOTAL (DDO)			48,94,694	8,58,364	57,53,058

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	7,61,022	1,40,657	9,01,679
TRAINING INSTITUTE, SULTANPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			7,61,022	1,40,657	9,01,679

*****			-----		
TOTAL (DDO)			7,61,022	1,40,657	9,01,679

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	14,92,138	2,61,924	17,54,062
TRAINING INSTITUTE, TALWANDI		AND			
CHAUDHRIAN		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		14,92,138	2,61,924	17,54,062
		*****			-----	-----	-----
		TOTAL (DDO)			14,92,138	2,61,924	17,54,062
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	28,28,615	5,36,295	33,64,910
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, UTALAN		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	99,280	60,871	1,60,151

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	46,720	28,645	75,365
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	29,74,615	6,25,811	36,00,426
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TOTAL(DDO)	29,74,615	6,25,811	36,00,426
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SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	15,93,590	3,47,742	19,41,332
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TRAINING INSTITUTE, NAKODAR		AND			
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ADMINISTRATION

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FINMIN0921.TXT							
TOTAL(MH)					15,93,590	3,47,742	19,41,332
*****					-----		
TOTAL(DDO)					15,93,590	3,47,742	19,41,332
*****					-----		
TOTAL(CCO)					61,83,07,079	15,73,81,301	77,56,88,380
DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	109-GOVERNMENT		7,37,636	1,48,469	8,86,105
EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY				
	EDUCATION		SCHOOLS				
GOVERNMENT OF PUNJAB							Page 1028
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT					

INDUSTRIAL	TOTAL(MH)		7,37,636	1,48,469	8,86,105
TRAINING					
AND					
TECHNICAL					
EDUCATION					

TOTAL(DDO)			7,37,636	1,48,469	8,86,105

DEPUTY CONTROLLER	2235	200-OTHER	24,99,947	1,98,748	26,98,695
(F&A), INDUSTRIAL TRAINING		PROGRAMMES			
WING, DEPARTMENT OF TECHNICAL					
EDUCATION & INDUSTRIAL TRAINIG,					
PUNJAB					

TOTAL(MH)			32,37,583	3,47,217	35,84,800

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TOTAL(DDO)			32,37,583	3,47,217	35,84,800
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DIRECTOR, TECHNICAL	2203	001-DIRECTION	2,78,47,993	57,99,252	3,36,47,245
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EDUCATION, CHANDIGARH		AND			
		ADMINISTRATION			

		102-ASSISTANCE	0	6,12,00,000	6,12,00,000
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TO UNIVERSITIES

FOR TECHNICAL

EDUCATION

		105-POLYTECHNIC	3,34,20,000	2,65,72,000	5,99,92,000
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		789-SPECIAL	0	2,88,00,000	2,88,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	29,03,401	1,72,81,190	2,01,84,591
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EXPENDITURE

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TOTAL(MH)	6,41,71,394	13,96,52,442	20,38,23,836

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			6,41,71,394	13,96,52,442	20,38,23,836

INDUSTRIAL	DIRECTOR, TECHNICAL	PRICNIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	33,18,392	0	33,18,392
TRAINING	EDUCATION, PUNJAB	COLLEGE		S			

AND

TECHNICAL

EDUCATION

*****		-----	-----	-----
TOTAL(MH)		6,74,89,786	13,96,52,442	20,71,42,228

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TOTAL(DDO)		6,74,89,786	13,96,52,442	20,71,42,228

PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	2,81,81,807	51,06,747	3,32,88,554
POLYTECHNICAL, FOR		S			
WOMEN, AMRITSAR					

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TOTAL(MH)		2,81,81,807	51,06,747	3,32,88,554

*****		-----	-----	-----
TOTAL(DDO)		2,81,81,807	51,06,747	3,32,88,554

PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	3,43,54,151	70,05,158	4,13,59,309
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POLYTECHNICAL, AMRITSAR		S			
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TOTAL(MH)			3,43,54,151	70,05,158	4,13,59,309
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2235	200-OTHER		25,321	0	25,321
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PROGRAMMES

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TOTAL(MH)			25,321	0	25,321
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TOTAL(DDO)			3,43,79,472	70,05,158	4,13,84,630
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PRINCIPAL, JAGATRAM GOVERNMENT	2203	105-POLYTECHNIC	3,18,29,276	60,42,915	3,78,72,191
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POLYTECHNICAL, HOSHIARPUR		S			
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TOTAL(MH)3,18,29,27660,42,9153,78,72,191

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL(DDO)			3,18,29,276	60,42,915	3,78,72,191
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TRAINING EDUCATION, PUNJAB

AND

TECHNICAL

EDUCATION

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,10,05,678	20,75,602	1,30,81,280
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FINMIN0921.TXT					
POLYTECHNIC COLLEGE		S			

TOTAL(MH)		4,28,34,954		81,18,517	5,09,53,471

TOTAL(DDO)		4,28,34,954		81,18,517	5,09,53,471
PRINCIPAL, GOVERNMENT INSTITUTE	2203	105-POLYTECHNIC	39,34,703	7,86,267	47,20,970
OF LEATHER AND FOOTWEAR		S			
TECHNOLOGY					

TOTAL(MH)		39,34,703		7,86,267	47,20,970
2235	200-OTHER	1,73,277		0	1,73,277
PROGRAMMES					

TOTAL(MH)	1,73,277	0	1,73,277
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TOTAL(DDO)	41,07,980	7,86,267	48,94,247
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PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	1,85,65,661	45,01,838	2,30,67,499
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TOTAL(MH)	1,85,65,661	45,01,838	2,30,67,499
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TOTAL(DDO)	1,85,65,661	45,01,838	2,30,67,499
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	1,43,02,791	26,72,009	1,69,74,800
TRAINING	EDUCATION, PUNJAB	COLLEGE		S			
AND							
TECHNICAL							
EDUCATION							
*****					-----		
TOTAL(MH)					1,43,02,791	26,72,009	1,69,74,800
*****					-----		
TOTAL(DDO)					1,43,02,791	26,72,009	1,69,74,800
PRINCIPAL, GOVERNMENT POLYTECHNIC					2,01,44,728	37,84,257	2,39,28,985
COLLEGE,							
*****					-----		

TOTAL(MH)	2,01,44,728	37,84,257	2,39,28,985
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TOTAL(DDO)	2,01,44,728	37,84,257	2,39,28,985
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PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	2,48,19,398	48,03,714	2,96,23,112
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FOR WOMEN, LUDHIANA	S
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TOTAL(MH)	2,48,19,398	48,03,714	2,96,23,112
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TOTAL(DDO)	2,48,19,398	48,03,714	2,96,23,112
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PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	4,46,04,626	1,11,44,509	5,57,49,135
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FOR WOMEN, PATIALA	S
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TOTAL(MH)	4,46,04,626	1,11,44,509	5,57,49,135
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TOTAL(DDO)	4,46,04,626	1,11,44,509	5,57,49,135
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PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	2,15,79,769	43,34,173	2,59,13,942
GURU TEG BAHADURGARH(MOGA)	S			

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TOTAL(MH)	2,15,79,769	43,34,173	2,59,13,942
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT					
*****			-----		
INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL(DDO)	2,15,79,769	43,34,173	2,59,13,942
TRAINING	EDUCATION, PUNJAB				
AND					
TECHNICAL					
EDUCATION					
	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	4,43,55,090	81,70,634
	POLYTECHNIC, BHATINDA		S		5,25,25,724
*****			-----		
		TOTAL(MH)	6,59,34,859	1,25,04,807	7,84,39,666
*****			-----		
		TOTAL(DDO)	6,59,34,859	1,25,04,807	7,84,39,666
	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	86,83,266	21,78,013
	POLYTECHNICAL BHIKHIWIND		S		1,08,61,279

*****		-----		
TOTAL(MH)		86,83,266	21,78,013	1,08,61,279

*****		-----		
TOTAL(DDO)		86,83,266	21,78,013	1,08,61,279

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	91,85,722	18,34,434	1,10,20,156
POLYTECHNICAL FOR WOMEN, ROPAR		S			

*****		-----		
TOTAL(MH)		91,85,722	18,34,434	1,10,20,156

2235	200-OTHER	0	20,480	20,480
PROGRAMMES				

*****		-----		
TOTAL(MH)		0	20,480	20,480

*****				-----		
TOTAL(DDO)				91,85,722	18,54,914	1,10,40,636

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	2,87,92,284	61,63,264	3,49,55,548
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
POLYTECHNICAL, BATALA				S			

*****				-----		
TOTAL(MH)				2,87,92,284	61,63,264	3,49,55,548

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT	2235	200-OTHER	30,479	0	30,479
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL, BATALA	PROGRAMMES				

AND

TECHNICAL

EDUCATION

FINMIN0921.TXT

*****	-----	-----	-----
TOTAL (MH)	30,479	0	30,479

*****	-----	-----	-----
TOTAL (DDO)	2,88,22,763	61,63,264	3,49,86,027

PRINCIPAL, GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	61,95,578	12,68,254	74,63,832
TEXTILE CHEMISTRY & KNITTING		S			
TECHNOLOGY, LUDHIANA					

*****	-----	-----	-----
TOTAL (MH)	61,95,578	12,68,254	74,63,832

2235	200-OTHER	12,861	0	12,861
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	12,861	0	12,861

*****	-----	-----	-----
TOTAL(DDO)	62,08,439	12,68,254	74,76,693

PRINCIPAL, GOVT. POLYTECHNIC FOR	2203	105-POLYTECHNIC	2,91,03,654	62,64,209	3,53,67,863
WOMEN, JALANDHAR		S			

*****	-----	-----	-----
TOTAL(MH)	2,91,03,654	62,64,209	3,53,67,863

2235	200-OTHER	24,207	0	24,207
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	24,207	0	24,207

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							
TOTAL (DDO)					2,91,27,861	62,64,209	3,53,92,070
PRINCIPAL, INDUSTRIAL TRAINING			2235	200-OTHER	2,00,000	1,47,441	3,47,441
INSTITUTE, FAZILKA				PROGRAMMES			

FINMIN0921.TXT					
TOTAL(MH)			2,24,207	1,47,441	3,71,648

TOTAL(DDO)			2,93,27,861	64,11,650	3,57,39,511
PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	2,34,202	0	2,34,202
INSTITUTE, FEROZEPUR		PROGRAMMES			

TOTAL(MH)			2,34,202	0	2,34,202

TOTAL(DDO)			2,34,202	0	2,34,202
PRINCIPAL, POLYTECHNIC COLLEGE,	2203	105-POLYTECHNIC	3,00,71,180	60,36,029	3,61,07,209
KHUNIMAJRA		S			

TOTAL (MH)	3,00,71,180	60,36,029	3,61,07,209
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TOTAL (DDO)	3,00,71,180	60,36,029	3,61,07,209
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PRINCIPAL, PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	50,20,334	10,15,776	60,36,110
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INSTITUTE OF GARMENTS		S			
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TECHNOLOGY

*****	-----	-----	-----
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TOTAL (MH)	50,20,334	10,15,776	60,36,110
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TOTAL(DDO)50,20,33410,15,77660,36,110

INDUSTRIAL DIRECTOR, TECHNICAL PRINCIPAL, PUNJAB GOVERNMENT 2203 105-POLYTECHNIC 67,08,822 59,14,022 1,26,22,844

TRAINING EDUCATION, PUNJAB INSTITUTE OF TEXTILE TECHNOLOGY S

AND

TECHNICAL

EDUCATION

*****-----

TOTAL(MH)1,17,29,15669,29,7981,86,58,954

*****-----

TOTAL(DDO)1,17,29,15669,29,7981,86,58,954

PRINCIPAL, S. AMARJIT SINGH SAHI 2203 105-POLYTECHNIC 91,78,184 14,47,610 1,06,25,794

GOVERNMENT POLYTECHNIC COLEGE, S

TALWARA

*****				-----		
TOTAL(MH)				91,78,184	14,47,610	1,06,25,794
*****				-----		
TOTAL(DDO)				91,78,184	14,47,610	1,06,25,794
PRINCIPAL, SHAHEED NAND SINGH	2203	105-POLYTECHNIC		52,31,002	10,48,987	62,79,989
GOVERNMENT POLYTECHNIC COLLEGE		S				
*****				-----		
TOTAL(MH)				52,31,002	10,48,987	62,79,989
*****				-----		
TOTAL(DDO)				52,31,002	10,48,987	62,79,989
*****				-----		
TOTAL(CCO)				50,72,75,420	23,37,66,001	74,10,41,421

TOTAL(DEPT)	1,12,55,82,499	39,11,47,302	1,51,67,29,801
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INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,DISTRICT	2235	200-OTHER	38,660	0	38,660
	PUNJAB	INDUSTRIES CENTRE, FEROZEPUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		38,660	0	38,660

TOTAL (DDO)	FINMIN0921.TXT	38,660	0	38,660
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A.R.C.S., A.R.C.S., NAKODAR	2235	200-OTHER	33,135	3,52,381	3,85,516
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	71,795	3,52,381	4,24,176
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TOTAL (DDO)	71,795	3,52,381	4,24,176
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ASSISTANT CONTROLLER (F&A),	2070	001-DIRECTION	0	1,99,226	1,99,226
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DEPARTMENT OF INDUSTRIES,		AND			
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PUNJAB, CHANDIGARH		ADMINISTRATION			
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TOTAL (MH)	0	1,99,226	1,99,226
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FINMIN0921.TXT				
2851	001-DIRECTION	6,32,84,482	1,25,89,274	7,58,73,756
	AND			
	ADMINISTRATION			
	105-KHADI AND	2,13,57,000	61,03,000	2,74,60,000
	VILLAGE			
	INDUSTRIES			
	190-ASSISTANCE	6,60,00,000	0	6,60,00,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	800-OTHER	34,435	0	34,435
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	15,06,75,917	1,86,92,274	16,93,68,191

*****	-----	-----	-----
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TOTAL (DDO)	15,06,75,917	1,88,91,500	16,95,67,417
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ASSISTANT CONTROLLER, F&A,	2235	200-OTHER	11,88,235	5,38,852	17,27,087
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GOVERNMENT OF PUNJAB	Page 1037
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT OF INDUSTRIES,	PROGRAMMES
PUNJAB, CHANDIGARH	

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TOTAL (MH)	11,88,235	5,38,852	17,27,087
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TOTAL (DDO)	11,88,235	5,38,852	17,27,087
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INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER,OFFICE OF	2057	101-PURCHASE	1,01,87,262	19,73,066	1,21,60,328
	PUNJAB	CONTROLLER OF STORES, PUNJAB,					
		CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	1,01,87,262	19,73,066	1,21,60,328

*****	-----	-----	-----
TOTAL(DDO)	1,01,87,262	19,73,066	1,21,60,328

ASSISTANT DISTRICT INDUSTRIES	2235	200-OTHER	13,655	0	13,655
OFFICER,ASSISTANT DISTRICT		PROGRAMMES			
INDUSTRIES OFFICER, GORANA					

*****	-----	-----	-----
TOTAL(MH)	13,655	0	13,655

*****	-----	-----	-----
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FINMIN0921.TXT					
TOTAL(DDO)			13,655	0	13,655
ASSISTANT REGISTRAR, CO-OPERATIVE 2235		200-OTHER	78,726	1,62,195	2,40,921
SOCIETY		PROGRAMMES			
*****			-----		
TOTAL(MH)			78,726	1,62,195	2,40,921
*****			-----		
TOTAL(DDO)			78,726	1,62,195	2,40,921
CHILD DEVELOPMENT AND PANCHAYAT 2071		101-SUPERANNUAT	2,00,145	40,029	2,40,174
OFFICER,CHILD DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
		ALLOWANCES			
*****			-----		
GOVERNMENT OF PUNJAB				Page 1038	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					
Page 2825					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,00,145	40,029	2,40,174
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INDUSTRIES	DIRECTOR, INDUSTRIES,	*****					
	PUNJAB						

	TOTAL(DDO)				2,00,145	40,029	2,40,174
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DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	001-DIRECTION		28,34,520	5,45,811	33,80,331
OF FACTORIES, JALANDHARA		AND				
		ADMINISTRATION				

	TOTAL(MH)			30,34,665	5,85,840	36,20,505	

*****			-----		
TOTAL(DDO)			30,34,665	5,85,840	36,20,505

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	2,02,361	0	2,02,361
OF INDUSTRIES PUNJAB, HOSHIARPUR		PROGRAMMES			

*****			-----		
TOTAL(MH)			2,02,361	0	2,02,361

*****			-----		
TOTAL(DDO)			2,02,361	0	2,02,361

DEPUTY DIRECTOR,INDUSTRIES MOGA	2235	200-OTHER	61,010	2,85,955	3,46,965
		PROGRAMMES			

*****			-----		
TOTAL(MH)			61,010	2,85,955	3,46,965

TOTAL(DDO)

61,0102,85,9553,46,965

DEPUTY DIRECTOR, INDUSTRIES,2230001-DIRECTION9,12,7051,80,70110,93,406

PUNJABAND

ADMINISTRATION

TOTAL(MH)

9,12,7051,80,70110,93,406

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					9,12,705	1,80,701	10,93,406

INDUSTRIES	DIRECTOR, INDUSTRIES,	DIRECTOR,DIRECTOR OF BOILERS	2230	102-WORKING	12,55,540	2,62,990	15,18,530
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PUNJAB	PUNJAB	CONDITIONS AND
		SAFETY

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TOTAL(MH)	21,68,245	4,43,691	26,11,936
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TOTAL(DDO)	21,68,245	4,43,691	26,11,936
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DIRECTOR, INDUSTRIES DEPARTMENT	2852	789-SPECIAL	1,53,52,00,000	0	1,53,52,00,000
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PUNJAB	COMPONENT PLAN
	FOR SCHEDULED
	CASTES

800-OTHER	4,92,04,86,000	2,96,86,000	4,95,01,72,000
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EXPENDITURE

*****		-----		
TOTAL(MH)		6,45,56,86,000	2,96,86,000	6,48,53,72,000

*****		-----		
TOTAL(DDO)		6,45,56,86,000	2,96,86,000	6,48,53,72,000

DISTRICT INDUSTRIAL	2235	200-OTHER	50,741	0	50,741
CENTRE, MALERKOTLA, DISTRICT		PROGRAMMES			
INDUSTRIAL CENTRE, MALERKOTLA					

*****		-----		
TOTAL(MH)		50,741	0	50,741

2851	001-DIRECTION	38,66,919	5,83,854	44,50,773
	AND			
	ADMINISTRATION			

*****		-----		
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FINMIN0921.TXT

TOTAL(MH)	38,66,919	5,83,854	44,50,773
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TOTAL(DDO)	39,17,660	5,83,854	45,01,514
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DIVISIONAL SERICULTURE	2235	200-OTHER	1,10,975	0	1,10,975
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,SUJANPUR	PROGRAMMES
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TOTAL(MH)	1,10,975	0	1,10,975
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INDUSTRIES	DIRECTOR, INDUSTRIES,	DIVISIONAL SERICULTURE	2851	107-SERICULTURE	93,86,222	21,656	94,07,878
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PUNJAB

OFFICER, SUJANPUR

INDUSTRIES

TOTAL (MH)	93,86,222	21,656	94,07,878
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TOTAL (DDO)	94,97,197	21,656	95,18,853
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DOLL MARKETING CENTRE, DOLL	2235	200-OTHER	23,221	0	23,221
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MARKETING CENTRE, MOHALI PROGRAMMES

TOTAL (MH)	23,221	0	23,221
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TOTAL (DDO)	23,221	0	23,221
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		FINMIN0921.TXT			
GENERAL MANAGER DIC, MOHALI	2851	001-DIRECTION	50,75,587	11,49,836	62,25,423
		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL(MH)	50,75,587	11,49,836	62,25,423
		*****	-----		
		TOTAL(DDO)	50,75,587	11,49,836	62,25,423
GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	47,71,939	10,85,163	58,57,102
		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL(MH)	47,71,939	10,85,163	58,57,102
		*****	-----		
		TOTAL(DDO)	47,71,939	10,85,163	58,57,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2235	200-OTHER	17,808	0	17,808
	PUNJAB	INDUSTRIES CENTRE NAWANSHAHAR		PROGRAMMES			

			TOTAL (MH)		17,808	0	17,808
			2851	001-DIRECTION	23,68,450	2,35,505	26,03,955
				AND			
				ADMINISTRATION			

			TOTAL (MH)		23,68,450	2,35,505	26,03,955

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*****		-----		
TOTAL(DDO)		23,86,258	2,35,505	26,21,763

GENERAL MANAGER,DISTRICT	2235	200-OTHER	43,976	0	43,976
INDUSTRIES CENTRE, AMRITSAR		PROGRAMMES			

*****		-----		
TOTAL(MH)		43,976	0	43,976

2851	001-DIRECTION	65,81,457	14,54,047	80,35,504
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		65,81,457	14,54,047	80,35,504

TOTAL(DDO)			66,25,433	14,54,047	80,79,480
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GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	69,27,284	11,91,668	81,18,952
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INDUSTRIES CENTRE, BATALA		AND			
		ADMINISTRATION			

TOTAL(MH)			69,27,284	11,91,668	81,18,952
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TOTAL(DDO)			69,27,284	11,91,668	81,18,952
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GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	63,44,528	11,34,189	74,78,717
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INDUSTRIES CENTRE, BHATINDA		AND			
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FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL(MH)					63,44,528	11,34,189	74,78,717

TOTAL(DDO)					63,44,528	11,34,189	74,78,717
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2235	104-DEPOSIT	0	10,000	10,000
	PUNJAB	INDUSTRIES CENTRE, FARIDKOT		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

TOTAL(MH)					0	10,000	10,000

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2851	001-DIRECTION	21,44,847	4,31,023	25,75,870
	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		21,44,847	4,31,023	25,75,870
*****		-----		
TOTAL(DDO)		21,44,847	4,41,023	25,85,870
GENERAL MANAGER,DISTRICT	2235	200-OTHER	0	34,834
INDUSTRIES CENTRE, FATEHGARH		PROGRAMMES		
SAHIB				
*****		-----		
TOTAL(MH)		0	34,834	34,834

2851	001-DIRECTION	42,96,094	9,60,368	52,56,462
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		42,96,094	9,60,368	52,56,462
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TOTAL(DDO)		42,96,094	9,95,202	52,91,296
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	48,19,484	9,18,971	57,38,455
	PUNJAB	INDUSTRIES CENTRE, FEROZEPUR		AND			

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		91,15,578	18,79,339	1,09,94,917
*****		-----	-----	-----
TOTAL(DDO)		91,15,578	19,14,173	1,10,29,751

GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	47,58,168	8,77,116	56,35,284
INDUSTRIES CENTRE, HOSHIARPUR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		47,58,168	8,77,116	56,35,284
*****		-----	-----	-----
TOTAL(DDO)		47,58,168	8,77,116	56,35,284

GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	68,64,547	11,57,999	80,22,546
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INDUSTRIES CENTRE, JALANDHAR		AND			
		ADMINISTRATION			

*****			-----		
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TOTAL(MH)			68,64,547	11,57,999	80,22,546
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*****			-----		
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TOTAL(DDO)			68,64,547	11,57,999	80,22,546
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GENERAL MANAGER,DISTRICT	2235	200-OTHER	44,205	0	44,205
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INDUSTRIES CENTRE, KAPURTHALA		PROGRAMMES			
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*****			-----		
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TOTAL(MH)			44,205	0	44,205
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2851		001-DIRECTION	50,19,317	7,56,208	57,75,525
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AND

*****	-----	-----	-----
TOTAL(MH)	50,19,317	7,56,208	57,75,525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			50,63,522	7,56,208	58,19,730
	PUNJAB						

GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	94,23,545	15,53,884	1,09,77,429
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INDUSTRIES CENTRE, LUDHIANA AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		1,44,42,862	23,10,092	1,67,52,954

*****		-----		
TOTAL(DDO)		1,44,87,067	23,10,092	1,67,97,159

GENERAL MANAGER,DISTRICT	2235	200-OTHER	16,327	0	16,327
INDUSTRIES CENTRE, MANSA		PROGRAMMES			

*****		-----		
TOTAL(MH)		16,327	0	16,327

*****		-----		
TOTAL(DDO)		16,327	0	16,327

GENERAL MANAGER,DISTRICT	2235	200-OTHER	87,153	0	87,153
INDUSTRIES CENTRE, PATIALA		PROGRAMMES			

*****		-----				
TOTAL (MH)		87,153	0	87,153		
2851	001-DIRECTION	84,36,812	17,20,316	1,01,57,128		
AND						
ADMINISTRATION						
*****		-----				
TOTAL (MH)		84,36,812	17,20,316	1,01,57,128		
*****		-----				
TOTAL (DD0)		85,23,965	17,20,316	1,02,44,281		
GENERAL MANAGER, DISTT.		2851	001-DIRECTION	27,47,641	5,47,455	32,95,096
INDUSTRIES CENTRE		AND				
ADMINISTRATION						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTT.	2851	800-OTHER	2,110	0	2,110
	PUNJAB	INDUSTRIES CENTRE		EXPENDITURE			

TOTAL(MH)					27,49,751	5,47,455	32,97,206

TOTAL(DDO)					27,49,751	5,47,455	32,97,206
OSD, FOR REGISTER CO -OPERATIVE			2235	104-DEPOSIT	30,000	0	30,000
SOCIETY PUNJAB				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			

FINMIN0921.TXT						
NT PROVIDENT						
FUND						
200-OTHER			5,61,637	1,25,134	6,86,771	
PROGRAMMES						
*****			-----			
TOTAL(MH)			5,91,637	1,25,134	7,16,771	
*****			-----			
TOTAL(DDO)			5,91,637	1,25,134	7,16,771	
PROJECT MANAGER,PROJECT MANAGER	2851	001-DIRECTION	16,54,816	3,77,585	20,32,401	
FOR GENERAL MANAGER, DIC, MANSA		AND				
ADMINISTRATION						
*****			-----			
TOTAL(MH)			16,54,816	3,77,585	20,32,401	

TOTAL(DDO)

16,54,8163,77,58520,32,401

S.T.O.,S.T.O., SPORTS LEATHER2851001-DIRECTION4,59,09127,4664,86,557

GOODS, JALANDHARANDADMINISTRATION

TOTAL(MH)

4,59,09127,4664,86,557

TOTAL(DDO)

4,59,09127,4664,86,557

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	8,37,302	1,67,510	10,04,812
	PUNJAB	(I),PUNJAB TEST HOUSE		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		12,96,393	1,94,976	14,91,369
*****					-----		
			TOTAL(DDO)		12,96,393	1,94,976	14,91,369
		SENIOR TECHNICAL	2235	200-OTHER	94,012	1,005	95,017
		OFFICER,GOVERNMENT QUALITY		PROGRAMMES			
		MARKETING CENTER GOODS					
*****					-----		
			TOTAL(MH)		94,012	1,005	95,017

FINMIN0921.TXT

2851	001-DIRECTION	8,73,035	1,79,281	10,52,316
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AND

ADMINISTRATION

TOTAL(MH)	8,73,035	1,79,281	10,52,316
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TOTAL (DDO)	9,67,047	1,80,286	11,47,333
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SENIOR TECHNICAL	2851	001-DIRECTION	9,03,295	2,16,179	11,19,474
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OFFICER, GOVERNMENT QUALITY AND

MARKING CENTRE (ENGG.) ADMINISTRATION

TOTAL (MH)	9,03,295	2,16,179	11,19,474
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TOTAL (DDO)	9,03,295	2,16,179	11,19,474
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SENIOR TECHNICAL	2235	200-OTHER	3,61,299	0	3,61,299
OFICER, INDUSTRIAL DEVELOPMENT		PROGRAMMES			
CUM QUALITY MARKING					
CENTRE(ENGINEERING), PATIALA					

*****	-----			
TOTAL(MH)		3,61,299	0	3,61,299

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2851	001-DIRECTION	9,05,270	1,81,054	10,86,324
	PUNJAB	OFICER, INDUSTRIAL DEVELOPMENT		AND			
		CUM QUALITY MARKING		ADMINISTRATION			

FINMIN0921.TXT					
CENTRE(ENGINEERING), PATIALA					

TOTAL(MH)			9,05,270	1,81,054	10,86,324

TOTAL(DDO)			12,66,569	1,81,054	14,47,623
SERICULTURE OFFICER, SERICULTURE	2851	107-SERICULTURE	33,72,808	0	33,72,808
DEPARTMENT		INDUSTRIES			

TOTAL(MH)			33,72,808	0	33,72,808

TOTAL(DDO)			33,72,808	0	33,72,808

TOTAL(CCO)			6,72,76,49,793	7,00,18,786	6,79,76,68,579
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DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	2235	200-OTHER	0	28,116	28,116
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MEASURES, PUNJAB	METROLOGY		PROGRAMMES			
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			789-SPECIAL	0	96,245	96,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)			0	1,24,361	1,24,361
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3456	001-DIRECTION		14,41,913	0	14,41,913
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)			14,41,913	0	14,41,913
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3475106-REGULATION1,38,58,79125,88,5811,64,47,372

OF WEIGHTS AND

GOVERNMENT OF PUNJAB

Page 1048

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MEASURES

*****-----

TOTAL(MH)1,38,58,79125,88,5811,64,47,372

*****-----

TOTAL(DDO)1,53,00,70427,12,9421,80,13,646

INDUSTRIES	DIRECTOR, WEIGHT &	CONTROLLER, LEGAL METROLOGY,	2235	200-OTHER	2,70,040	0	2,70,040
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MEASURES, PUNJAB		FINMIN0921.TXT		
PUNJAB,		PROGRAMMES		

TOTAL(MH)		2,70,040	0	2,70,040
3475	106-REGULATION	24,71,667	4,38,145	29,09,812
		OF WEIGHTS AND		
		MEASURES		

TOTAL(MH)		24,71,667	4,38,145	29,09,812
5475	800-OTHER	22,47,774	0	22,47,774
		EXPENDITURE		

TOTAL(MH)		22,47,774	0	22,47,774

TOTAL (DDO)	49,89,481	4,38,145	54,27,626
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TOTAL (CCO)	2,02,90,185	31,51,087	2,34,41,272
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TOTAL (DEPT)	6,74,79,39,978	7,31,69,873	6,82,11,09,851
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INFORMATION DIRECTOR, INFORMATION & ADDITIONAL PUBLIC RELATION	2235	200-OTHER	0	4,980	4,980
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AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,FAZILKA		PROGRAMMES			
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RELATION

TOTAL (MH)	0	4,980	4,980
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(DDO)	0	4,980	4,980
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ADDL. DISTRICT PUBLIC RELATION	2220	001-DIRECTION	13,97,457	2,77,227	16,74,684
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OFFICER,ADDL. DISTRICT PUBLIC	AND
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RELATION OFFICER,BARNALA	ADMINISTRATION
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106-FIELD	34,213	0	34,213
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PUBLICITY

*****	-----	-----	-----
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TOTAL(MH)	14,31,670	2,82,207	17,13,877
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TOTAL(DDO)	14,31,670	2,82,207	17,13,877
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DEPUTY CONTROLLER, (F&A)	2220	001-DIRECTION	5,22,45,200	1,02,09,472	6,24,54,672
DIRECTORATE OF INFORMATION AND		AND			
PUBLIC RELATIONS,PB,CHANDIGARH		ADMINISTRATION			
		101-ADVERTISING	63,19,674	32,05,846	95,25,520
		AND VISUAL			
		PUBLICITY			
		105-PRODUCTION	14,78,32,488	7,93,28,113	22,71,60,601
		OF FILMS			
		106-FIELD	13,64,89,412	22,02,045	13,86,91,457
		PUBLICITY			
		789-SPECIAL	2,12,86,062	6,19,381	2,19,05,443
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	33,06,061	12,25,706	45,31,767

EXPENDITURE

*****				-----		
TOTAL(MH)				36,74,78,897	9,67,90,563	46,42,69,460

*****				-----		
TOTAL(DDO)				36,74,78,897	9,67,90,563	46,42,69,460

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	31,96,510	5,93,935	37,90,445
OFFICER,AMRITSAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION

2220

FINMIN0921.TXT
106-FIELD

57,57,546

15,44,462

73,02,008

AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,AMRITSAR

PUBLICITY

RELATION

TOTAL(MH)

89,54,056

21,38,397

1,10,92,453

2235

200-OTHER

65,224

0

65,224

PROGRAMMES

TOTAL(MH)

65,224

0

65,224

TOTAL(DDO)

90,19,280

21,38,397

1,11,57,677

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

14,19,903

3,47,333

17,67,236

OFFICER,BHATINDA

AND

ADMINISTRATION

FINMIN0921.TXT

106-FIELD

6,57,939

0

6,57,939

PUBLICITY

* * * * *

TOTAL (MH)

20,77,842

3,47,333

24, 25, 175

2235

200-OTHER

1,90,506

0

1,90,506

PROGRAMMES

* * * * *

TOTAL (MH)

1,90,506

0

1,90,506

TOTAL (DDO)

22,68,348

3,47,333

26,15,681

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

40,08,223

7,97,499

48,05,722

OFFICER, DISTRICT PUBLIC RELATION

AND

OFFICER, JALANDHAR

ADMINISTRATION

106-FIELD	56,36,662	14,04,790	70,41,452
PUBLICITY			

*****	-----	-----	-----
TOTAL(MH)	96,44,885	22,02,289	1,18,47,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	200-OTHER	1,65,161	26,619	1,91,780
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION	PROGRAMMES			
RELATION	OFFICER, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	98,10,046	22,28,908	1,20,38,954

TOTAL(DDO)			98,10,046	22,28,908	1,20,38,954

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	19,59,945	4,01,358	23,61,303
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, LUDHIANA		ADMINISTRATION			

	106-FIELD	38,48,712	0	38,48,712
	PUBLICITY			

TOTAL(MH)			58,08,657	4,01,358	62,10,015

2235	200-OTHER	32,590	1,60,307	1,92,897
	PROGRAMMES			

TOTAL(MH)			32,590	1,60,307	1,92,897

TOTAL(DDO)			58,41,247	5,61,665	64,02,912

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	18,99,211	3,79,675	22,78,886
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, MANSA		ADMINISTRATION			
		106-FIELD	1,99,990	1,770	2,01,760
		PUBLICITY			

TOTAL(MH)			20,99,201	3,81,445	24,80,646

2235	200-OTHER	7,588	0	7,588
	PROGRAMMES			

TOTAL(MH)			7,588	0	7,588

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	*****				-----	-----	-----
AND PUBLIC	PUBLIC RELATION, PUNJAB						
RELATION							

TOTAL(DDO)					21,06,789	3,81,445	24,88,234
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION			11,59,541	2,44,463	14,04,004
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OFFICER,DISTRICT PUBLIC RELATION		AND					
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OFFICER, TARN TARAN		ADMINISTRATION					
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		106-FIELD			1,47,552	0	1,47,552
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		*****			-----
		TOTAL (MH)	13,14,681	2,44,463	15,59,144

FINMIN0921.TXT
PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	22,908	20,023	42,931

*****	-----	-----	-----
TOTAL (DDO)	17,90,630	3,74,457	21,65,087

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	20,96,428	4,10,908	25,07,336
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		106-FIELD	2,47,390	0	2,47,390
		PUBLICITY			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----			
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INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	TOTAL(MH)		23,43,818	4,10,908	27,54,726
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AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,FATEHGARH SAHIB					
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RELATION							
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*****			-----				
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TOTAL(DDO)				23,43,818	4,10,908	27,54,726
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION		30,31,812	5,93,397	36,25,209
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OFFICER, FEROZEPUR		AND				
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		ADMINISTRATION				
--	--	----------------	--	--	--	--

		106-FIELD		1,41,275	0	1,41,275
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		PUBLICITY				
--	--	-----------	--	--	--	--

			*****	-----			
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FINMIN0921.TXT				
TOTAL(MH)		55,16,905	10,04,305	65,21,210

2235	200-OTHER	1,19,551	0	1,19,551
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		1,19,551	0	1,19,551
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*****	-----	-----	-----
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TOTAL(DDO)		56,36,456	10,04,305	66,40,761
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	47,77,036	8,49,861	56,26,897
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OFFICER,GURDASPUR		AND			
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ADMINISTRATION

		106-FIELD	5,37,280	30,585	5,67,865
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PUBLICITY

*****	-----	-----	-----
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TOTAL(MH)	53,14,316	8,80,446	61,94,762
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2235	200-OTHER	0	2,00,000	2,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	2,00,000	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			53,14,316	10,80,446	63,94,762

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	19,28,013	3,54,881	22,82,894
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AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,HOSHIARPUR

AND

RELATION

ADMINISTRATION

106-FIELD	2,41,362	1,16,949	3,58,311
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PUBLICITY

*****	-----	-----	-----
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TOTAL(MH)	21,69,375	6,71,830	28,41,205
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2235	200-OTHER	68,141	0	68,141
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	68,141	0	68,141
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TOTAL(DD0)	75,51,832	15,52,276	91,04,108
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FINMIN0921.TXT					
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	15,17,529	2,65,820	17,83,349
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			
		106-FIELD	11,29,543	0	11,29,543
		PUBLICITY			
*****			-----		
TOTAL (MH)			26,47,072	2,65,820	29,12,892
2235		200-OTHER	0	1,03,734	1,03,734
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	1,03,734	1,03,734
*****			-----		
TOTAL (DD0)			26,47,072	3,69,554	30,16,626

FINMIN0921.TXT					
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	18,77,141	3,66,244	22,43,385
OFFICER, MOGA		AND			
		ADMINISTRATION			
		106-FIELD	2,29,601	60,859	2,90,460

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLICITY

*****	-----	-----	-----
TOTAL(MH)	21,06,742	4,27,103	25,33,845

*****	-----	-----	-----
TOTAL(DDO)	21,06,742	4,27,103	25,33,845

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	16,49,025	3,99,146	20,48,171
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AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, MOHALI	AND			
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RELATION			ADMINISTRATION			
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			106-FIELD	1,19,91,678	0	1,19,91,678
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PUBLICITY

*****	-----				
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TOTAL(MH)				1,36,40,703	3,99,146	1,40,39,849
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TOTAL(DDO)				1,36,40,703	3,99,146	1,40,39,849
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	19,50,052	3,52,444	23,02,496
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OFFICER, MUKATSAR	AND				
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ADMINISTRATION

			106-FIELD	2,80,916	0	2,80,916
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PUBLICITY

*****		-----		
TOTAL(MH)		22,30,968	3,52,444	25,83,412

*****		-----		
TOTAL(DDO)		22,30,968	3,52,444	25,83,412

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	12,37,706	2,33,017	14,70,723
OFFICER,NAWANSHAHAR		AND			
		ADMINISTRATION			
		106-FIELD	50,000	0	50,000
		PUBLICITY			

*****		-----		
TOTAL(MH)		12,87,706	2,33,017	15,20,723

*****		-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			12,87,706	2,33,017	15,20,723

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	37,73,629	6,76,348	44,49,977
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AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,PATIALA	AND			
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RELATION			ADMINISTRATION			
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			106-FIELD	11,64,206	0	11,64,206
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			PUBLICITY			
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		TOTAL(MH)		62,25,541	9,09,365	71,34,906
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		2235	200-OTHER	22,094	5,823	27,917
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PROGRAMMES

*****		-----			
TOTAL (MH)		22,094	5,823	27,917	
*****		-----			
TOTAL (DDO)		62,47,635	9,15,188	71,62,823	
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	16,20,293	3,53,390	19,73,683
OFFICER, ROPAR		AND			
		ADMINISTRATION			
		106-FIELD	89,252	0	89,252
		PUBLICITY			
*****		-----			
TOTAL (MH)		17,09,545	3,53,390	20,62,935	
2235	200-OTHER	28,454	15,198	43,652	

*****	-----	-----	-----
TOTAL(MH)	28,454	15,198	43,652

*****	-----	-----	-----
TOTAL(DDO)	17,37,999	3,68,588	21,06,587

JOINT DIRECTOR, INFORMATION AND	2220	001-DIRECTION	4,06,529	0	4,06,529
PUBLIC RELATIONS, PUNJAB,NEW		AND			
DELHI		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0921.TXT									
TOTAL(MH)					4,06,529	0	4,06,529		
INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB					-----				
TOTAL(DDO)					4,06,529	0	4,06,529		
TOTAL(CCO)					44,32,59,936	10,87,38,042	55,19,97,978		
TOTAL(DEPT)					44,32,59,936	10,87,38,042	55,19,97,978		
INSTITUTION DIRECTOR, INSTITUTIONAL, JOINT CONTROLLER					2070	001-DIRECTION	2,17,308	0	2,17,308
AL FINANCE FINANCE & BANKING, (F&A),DIRECTORATE OF					AND				
AND BANKING CHANDIGARH					ADMINISTRATION				
FINANCE, PUNJAB									

*****				-----		
TOTAL(MH)				6,23,837	0	6,23,837

*****				-----		
TOTAL(DDO)				6,23,837	0	6,23,837

*****				-----		
TOTAL(CCO)				44,34,77,244	10,87,38,042	55,22,15,286

*****				-----		
TOTAL(DEPT)				44,34,77,244	10,87,38,042	55,22,15,286

IRRIGATION	CHIEF ENGINEER, CANALS	REGISTRAR (PSTC), IRRIGATION	2702	102-LIFT	37,49,055	8,98,875	46,47,930
AND POWER	(PSTC), IRRIGATION WORKS, WORKS,PUNJAB, CHANDIGARH			IRRIGATION			
	PUNJAB, CHANDIGARH			SCHEME			

FINMIN0921.TXT

103-TUBEWELLS-030,00,44,3726,47,00,00036,47,44,372

THER

MAINTENANCE

EXPENDITURE

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TOTAL(MH)30,37,93,4276,55,98,87536,93,92,302

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----							
IRRIGATION	CHIEF ENGINEER, CANALS	TOTAL(DDO)			30,37,93,427	6,55,98,875	36,93,92,302
AND POWER	(PSTC), IRRIGATION WORKS,						
	PUNJAB, CHANDIGARH						

TOTAL (CCO)	30,37,93,427	6,55,98,875	36,93,92,302
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CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	5,096	0	5,096
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IRRIGATION WORKS, PUNJAB, (WORKS),BATHINDA CANAL DIVISION	PROGRAMMES
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CHANDIGARH

TOTAL (MH)	30,37,98,523	6,55,98,875	36,93,97,398
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TOTAL (DDO)	30,37,98,523	6,55,98,875	36,93,97,398
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EXECUTIVE ENGINEER	2701	001-DIRECTION	3,28,90,001	63,11,186	3,92,01,187
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(WORKS),INVESTIGATION CIRCLE,	AND
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IRRIGATION DEVELOPMENT, PUNJAB	ADMINISTRATION
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TOTAL(MH)	3,28,90,001	63,11,186	3,92,01,187
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TOTAL(DDO)	3,28,90,001	63,11,186	3,92,01,187
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F A & C A O, BBMB (WORKS),BHAKRA 2700	001-DIRECTION	39,50,00,000	39,50,00,000	79,00,00,000
DAM AT NANGAL, ROPAR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	39,50,00,000	39,50,00,000	79,00,00,000
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TOTAL(DDO)	39,50,00,000	39,50,00,000	79,00,00,000
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F.A. &C.A.O., RANJIT SAGAR DAM 2235	102-PENSIONS	13,500	0	13,500
(WORKS),SHAHPUR KANDI	UNDER SOCIAL			

SCHEMES

GOVERNMENT OF PUNJAB

Page 1059

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	2235	200-OTHER	17,50,000	4,00,000	21,50,000
AND POWER	IRRIGATION WORKS, PUNJAB, (WORKS),	SHAHPUR KANDI		PROGRAMMES			
	CHANDIGARH						

			TOTAL(MH)		17,63,500	4,00,000	21,63,500
			2700	001-DIRECTION	63,64,89,258	12,82,30,832	76,47,20,090
AND							
ADMINISTRATION							

FINMIN0921.TXT							
*****				-----			
TOTAL (MH)				63,64,89,258	12,82,30,832	76,47,20,090	
4700	799-SUSPENSE			-51,44,685	-60,06,135	-1,11,50,820	
	800-OTHER			50,72,498	60,06,010	1,10,78,508	
EXPENDITURE							
*****				-----			
TOTAL (MH)				-72,187	-125	-72,312	
*****				-----			
TOTAL (DDO)				63,81,80,571	12,86,30,707	76,68,11,278	
*****				-----			
TOTAL (CCO)				1,36,98,69,095	59,55,40,768	1,96,54,09,863	
CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	122-REPAIRS AND	2,18,47,70,908	0	2,18,47,70,908	
IRRIGATION, CANALS,	CONTROLLER / F&A, IRRIGATION		RESTORATION OF				

PUNJAB

BRANCH (HO),PUNJAB

DAMAGED

IRRIGATION AND

FLOOD CONTROL

WORKS

***** -----

TOTAL(MH) 2,18,47,70,908 0 2,18,47,70,908

2711 001-DIRECTION 91,78,535 22,34,179 1,14,12,714

AND

ADMINISTRATION

***** -----

TOTAL(MH) 91,78,535 22,34,179 1,14,12,714

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,19,39,49,443	22,34,179	2,19,61,83,622
IRRIGATION	CHIEF ENGINEER,	ADDL.	2235	200-OTHER	2,13,73,869	53,91,987	2,67,65,856
AND POWER	IRRIGATION, CANALS,	DIRECTOR-CUM-CONT./F&A, IRRIGATIO		PROGRAMMES			
	PUNJAB	N WORKS, PUNJAB					

		TOTAL(MH)			3,05,52,404	76,26,166	3,81,78,570
			2700	001-DIRECTION	1,64,58,005	29,61,493	1,94,19,498
				AND			
				ADMINISTRATION			

		TOTAL(MH)			1,64,58,005	29,61,493	1,94,19,498

2701	001-DIRECTION	17,21,768	2,49,166	19,70,934
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		17,21,768	2,49,166	19,70,934
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4702	102-GROUND	3,90,73,000	4,00,01,000	7,90,74,000
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WATER

789-SPECIAL	0	3,13,00,000	3,13,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	0	28,21,00,000	28,21,00,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)		3,90,73,000	35,34,01,000	39,24,74,000
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*****						-----		
TOTAL(DDO)						2,27,25,76,085	36,42,37,825	2,63,68,13,910

ADE, ELECTRICAL MECHNICAL	2235	200-OTHER	1,27,323	0	1,27,323
DESIGN, SYL PROJECT,		PROGRAMMES			
PUNJAB, CHANDIGARH					

*****						-----		
TOTAL(MH)						1,27,323	0	1,27,323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT					

IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)	1,27,323	0	1,27,323
AND POWER	IRRIGATION, CANALS,				
	PUNJAB				

ASSISTANT CONTROLLER	2235	200-OTHER	1,00,000	0	1,00,000
(F&A), S.Y.L.CANAL		PROGRAMMES			
PROJECT(H.O), PUNJAB					

TOTAL(MH)			2,27,323	0	2,27,323

2700	001-DIRECTION	19,45,262	3,94,141	23,39,403
	AND			
	ADMINISTRATION			

TOTAL(MH)			19,45,262	3,94,141	23,39,403

TOTAL(DDO)		21,72,585	3,94,141	25,66,726
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EXECUTIVE ENGINEER (CANALS),BIST 2235	200-OTHER	28,62,074	0	28,62,074
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DOAB DIVISION, JALANDHAR	PROGRAMMES
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TOTAL(MH)		28,62,074	0	28,62,074
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2700	001-DIRECTION	6,72,27,276	1,32,53,400	8,04,80,676
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AND

ADMINISTRATION

TOTAL(MH)		6,72,27,276	1,32,53,400	8,04,80,676
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2701	800-OTHER	0	6,99,679	6,99,679
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EXPENDITURE

*****					-----				
TOTAL(MH)					0	6,99,679	6,99,679		

4701	800-OTHER	2,20,15,232	38,346	2,20,53,578					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

*****					-----				
TOTAL(MH)					2,20,15,232	38,346	2,20,53,578		

*****					-----				
TOTAL(DDO)					9,21,04,582	1,39,91,425	10,60,96,007		

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	1,78,70,415	34,30,224	2,13,00,639
AND POWER	IRRIGATION, CANALS,	(CANALS),CANAL LINING DIVISION,		AND			
	PUNJAB	MUKATSAR		ADMINISTRATION			

799-SUSPENSE	-40,831	0	-40,831
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TOTAL(MH)	1,78,29,584	34,30,224	2,12,59,808
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*****	-----	-----	-----
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TOTAL(DDO)	1,78,29,584	34,30,224	2,12,59,808
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EXECUTIVE ENGINEER	2700	001-DIRECTION	9,60,85,717	1,97,70,546	11,58,56,263
	(CANALS),DEVIGARH DIVISION	AND			
	(IB),PTL	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	9,60,85,717	1,97,70,546	11,58,56,263
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2701	001-DIRECTION	1,71,01,710	30,67,250	2,01,68,960
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AND

ADMINISTRATION

TOTAL (MH)	1,71,01,710	30,67,250	2,01,68,960
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TOTAL (DDO)	11,31,87,427	2,28,37,796	13,60,25,223
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EXECUTIVE ENGINEER	2235	200-OTHER	5,000	0	5,000
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(CANALS), INVESTIGATION DIVISION PROGRAMMES

(J), HOSHIARPUR

TOTAL (MH)	5,000	0	5,000
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2700	001-DIRECTION	1,58,607	0	1,58,607
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,58,607	0	1,58,607

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	1,24,87,653	15,60,411	1,40,48,064
AND POWER	IRRIGATION, CANALS,	(CANALS), INVESTIGATION DIVISION		AND			
	PUNJAB	(J), HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,24,87,653	15,60,411	1,40,48,064

*****		-----	-----	-----
TOTAL(DDO)		1,26,51,260	15,60,411	1,42,11,671

EXECUTIVE ENGINEER	2235	200-OTHER	65,74,169	2,00,000	67,74,169
(CANALS),LEHAL DIVISION I.B.,		PROGRAMMES			
PATIALA					

*****		-----	-----	-----
TOTAL(MH)		65,74,169	2,00,000	67,74,169

2701	799-SUSPENSE	0	-11,262	-11,262
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*****		-----	-----	-----
TOTAL(MH)		0	-11,262	-11,262

*****		-----	-----	-----
TOTAL(DDO)		65,74,169	1,88,738	67,62,907

EXECUTIVE ENGINEER	2700	001-DIRECTION	4,86,90,880	99,42,198	5,86,33,078
(CANALS),MANSA DIVISION (I.B.),		AND			
JAWARHARKE		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,86,90,880	99,42,198	5,86,33,078

2701	800-OTHER	35,73,667	25,93,480	61,67,147
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	35,73,667	25,93,480	61,67,147

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		TOTAL (DDO)			5,22,64,547	1,25,35,678	6,48,00,225
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	7,920	0	7,920
AND POWER	IRRIGATION, CANALS,	(CANALS),PROJECT DIVISION-II,		PROGRAMMES			
	PUNJAB	MOHALI					

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TOTAL (MH)	35,81,587	25,93,480	61,75,067
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TOTAL (DDO)	5,22,72,467	1,25,35,678	6,48,08,145
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EXECUTIVE ENGINEER	2235	200-OTHER	4,03,790	0	4,03,790
	(CANALS),ROPAR HEADWORKS	PROGRAMMES			
	DIVISION, ROPAR				

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FINMIN0921.TXT					
TOTAL(MH)		4,03,790	0	4,03,790	
2701	800-OTHER	68,54,233	0	68,54,233	
EXPENDITURE					
*****		-----			
TOTAL(MH)		68,54,233	0	68,54,233	
*****		-----			
TOTAL(DDO)		72,58,023	0	72,58,023	
EXECUTIVE ENGINEER	2700	001-DIRECTION	78,49,328	18,81,477	97,30,805
(CANALS),S.E.SIRHIND CANAL		AND			
CIRCLE, LUDHIANA		ADMINISTRATION			
*****		-----			
TOTAL(MH)		78,49,328	18,81,477	97,30,805	

TOTAL(DDO)			78,49,328	18,81,477	97,30,805
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EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000	0	10,000
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(CANALS),SANGRUR DIVISION (IB),		LINKED			
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SANGRUR		INSURANCE			
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SCHEME-GOVERNME

NT PROVIDENT

FUND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	44,25,917	4,88,003	49,13,920
AND POWER	IRRIGATION, CANALS,	(CANALS),SANGRUR DIVISION (IB),		PROGRAMMES			
	PUNJAB	SANGRUR					

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TOTAL(MH) 44,35,917 4,88,003 49,23,920

2700 001-DIRECTION 5,62,46,266 1,12,31,837 6,74,78,103

AND

ADMINISTRATION

***** -----

TOTAL(MH) 5,62,46,266 1,12,31,837 6,74,78,103

2701 800-OTHER 40,01,771 1,42,357 41,44,128

EXPENDITURE

***** -----

TOTAL(MH) 40,01,771 1,42,357 41,44,128

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TOTAL(DDO) 6,46,83,954 1,18,62,197 7,65,46,151

EXECUTIVE ENGINEER	2235	104-DEPOSIT	50,000	0	50,000
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(CANALS),SIDHWAN CANAL DIVISION,		LINKED			
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LUDHIANA		INSURANCE			
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		SCHEME-GOVERNME			
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		NT PROVIDENT			
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		FUND			
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		200-OTHER	29,89,425	4,04,228	33,93,653
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		PROGRAMMES			
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TOTAL(MH)			30,39,425	4,04,228	34,43,653
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2700		001-DIRECTION	5,27,14,279	1,13,58,164	6,40,72,443
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		AND			
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		ADMINISTRATION			
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TOTAL(MH)			5,27,14,279	1,13,58,164	6,40,72,443
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2701800-OTHER39,92,94485,65,3751,25,58,319

EXPENDITURE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)39,92,94485,65,3751,25,58,319

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TOTAL(DDO)5,97,46,6482,03,27,7678,00,74,415

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (WORKS),SHAH	2235	200-OTHER	21,210	1,00,000	1,21,210
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AND POWER		IRRIGATION, CANALS,	NAHAR EXTENSION MECHANICAL	FINMIN0921.TXT PROGRAMMES		
		PUNJAB	DIVISION, HOSHIARPUR			
				*****	-----	
TOTAL(MH)				21,210	1,00,000	1,21,210
				*****	-----	
TOTAL(DDO)				21,210	1,00,000	1,21,210
EXECUTIVE ENGINEER, CHANDPUR		2700	001-DIRECTION	1,86,46,353	39,51,472	2,25,97,825
CONSTRUCTION DIVISION			AND			
SYL, CHANDIGARH			ADMINISTRATION			
				*****	-----	
TOTAL(MH)				1,86,46,353	39,51,472	2,25,97,825
				*****	-----	
TOTAL(DDO)				1,86,46,353	39,51,472	2,25,97,825

EXECUTIVE ENGINEER,,STORE	2701	001-DIRECTION	36,27,693	5,04,612	41,32,305
PROCUREMENT DIVISION I.B,		AND			
(PB),SCO 38/3, 17E, CHANDIGARH		ADMINISTRATION			

*****	-----			
TOTAL(MH)		36,27,693	5,04,612	41,32,305

2702	102-LIFT	43,85,387	11,42,159	55,27,546
	IRRIGATION			
	SCHEME			

*****	-----			
TOTAL(MH)		43,85,387	11,42,159	55,27,546

*****	-----			
TOTAL(DDO)		80,13,080	16,46,771	96,59,851

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ABOHAR CANAL	2235	200-OTHER	4,00,000	0	4,00,000
AND POWER	IRRIGATION, CANALS,	DIVISION, ABOHAR		PROGRAMMES			
	PUNJAB						

*****-----

TOTAL(MH)	47,85,387	11,42,159	59,27,546
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2700	001-DIRECTION	5,94,83,654	1,16,70,362	7,11,54,016
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AND

ADMINISTRATION

*****-----

TOTAL(MH)	5,94,83,654	1,16,70,362	7,11,54,016
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2701	001-DIRECTION	1,95,000	0	1,95,000
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AND

ADMINISTRATION

799-SUSPENSE	57,95,063	0	57,95,063
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800-OTHER	72,97,976	1,00,000	73,97,976
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EXPENDITURE

TOTAL (MH)	1,32,88,039	1,00,000	1,33,88,039
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TOTAL (DDO)	8,11,84,773	1,34,17,133	9,46,01,906
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EXECUTIVE ENGINEER, BATHINDA	2235	200-OTHER	23,28,792	1,00,000	24,28,792
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CANAL DIVISION, BATHINDA

TOTAL (MH)	23,28,792	1,00,000	24,28,792
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2700	001-DIRECTION	7,79,93,856	1,55,23,848	9,35,17,704
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AND

ADMINISTRATION

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TOTAL(MH)		7,79,93,856	1,55,23,848	9,35,17,704
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2701	800-OTHER	1,44,62,229	22,37,291	1,66,99,520
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EXPENDITURE

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,44,62,229	22,37,291	1,66,99,520

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,BATHINDA	4701	789-SPECIAL	0	3,65,896	3,65,896
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION, BATHINDA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

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TOTAL(MH)	1,44,62,229	26,03,187	1,70,65,416

*****	-----	-----	-----
TOTAL(DDO)	9,47,84,877	1,82,27,035	11,30,11,912

EXECUTIVE ENGINEER,BHAKHRA MAIN	2700	001-DIRECTION	9,91,90,442	1,91,54,734	11,83,45,176
LINE DIVISION, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	9,91,90,442	1,91,54,734	11,83,45,176

2701	800-OTHER	34,04,912	10,18,198	44,23,110
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EXPENDITURE

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TOTAL(MH)		34,04,912	10,18,198	44,23,110
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4700	800-OTHER	0	57,50,278	57,50,278
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EXPENDITURE

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TOTAL(MH)		0	57,50,278	57,50,278
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4701	800-OTHER	91,95,025	0	91,95,025
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EXPENDITURE

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TOTAL(MH)		91,95,025	0	91,95,025
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TOTAL(DDO)

11,17,90,3792,59,23,21013,77,13,589

EXECUTIVE ENGINEER,DEVIGARH2235200-OTHER5,95,3557,33,01313,28,368

DIVISION, PATIALA

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATIONCHIEF ENGINEER,TOTAL(MH)5,95,3557,33,01313,28,368

AND POWERIRRIGATION, CANALS,

PUNJAB

2701	800-OTHER	0	2,44,730	2,44,730
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EXPENDITURE

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TOTAL(MH)	5,95,355	9,77,743	15,73,098
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TOTAL(DDO)	5,95,355	9,77,743	15,73,098
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EXECUTIVE ENGINEER,DISCHARGE	2071	101-SUPERANNUAT	1,28,060	0	1,28,060
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DIVISION I.B. MOHALI	ION AND
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RETIREMENT

ALLOWANCES

115-LEAVE	9,59,860	4,91,070	14,50,930
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ENCASHMENT

BENEFITS

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FINMIN0921.TXT					
TOTAL(MH)			10,87,920	4,91,070	15,78,990
*****			-----		
TOTAL(DDO)			10,87,920	4,91,070	15,78,990
EXECUTIVE ENGINEER,EASTERN	2235	200-OTHER	45,31,312	3,30,809	48,62,121
CANAL DIVISION		PROGRAMMES			
*****			-----		
TOTAL(MH)			45,31,312	3,30,809	48,62,121
2700	001-DIRECTION		7,24,27,576	1,48,51,982	8,72,79,558
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			7,24,27,576	1,48,51,982	8,72,79,558

2701	800-OTHER	0	83,43,434	83,43,434
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	0	83,43,434	83,43,434
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TOTAL(DDO)	7,69,58,888	2,35,26,225	10,04,85,113
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,FARIDKOT	2235	200-OTHER	17,67,890	13,98,626	31,66,516
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AND POWER	IRRIGATION, CANALS,	CANAL DIVISION, FARIDKOT		PROGRAMMES			
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PUNJAB

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TOTAL(MH) 17,67,890 13,98,626 31,66,516

2700 001-DIRECTION 5,42,15,839 1,05,41,624 6,47,57,463

AND

ADMINISTRATION

***** -----

TOTAL(MH) 5,42,15,839 1,05,41,624 6,47,57,463

2701 800-OTHER 96,65,464 38,20,048 1,34,85,512

EXPENDITURE

***** -----

TOTAL(MH) 96,65,464 38,20,048 1,34,85,512

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TOTAL(DDO) 6,56,49,193 1,57,60,298 8,14,09,491

EXECUTIVE ENGINEER,GHANAULI	2700	001-DIRECTION	5,71,16,829	1,03,16,770	6,74,33,599
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CONST.DIV. S.Y.L. CANAL PROJECT		AND			
		ADMINISTRATION			

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TOTAL(MH)			5,71,16,829	1,03,16,770	6,74,33,599
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TOTAL(DDO)			5,71,16,829	1,03,16,770	6,74,33,599
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EXECUTIVE ENGINEER,GURDASPUR	2235	200-OTHER	27,14,106	12,09,047	39,23,153
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DIVISION,UBDC		PROGRAMMES			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	27,14,106	12,09,047	39,23,153
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,GURDASPUR	2700	001-DIRECTION	9,12,82,981	1,86,24,141	10,99,07,122
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AND POWER	IRRIGATION, CANALS,	DIVISION,UBDC		AND			
	PUNJAB			ADMINISTRATION			

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TOTAL(MH)	9,39,97,087	1,98,33,188	11,38,30,275
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2701	800-OTHER	1,23,65,403	0	1,23,65,403
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EXPENDITURE

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TOTAL(MH)	1,23,65,403	0	1,23,65,403
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TOTAL(DDO)			10,63,62,490	1,98,33,188	12,61,95,678
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EXECUTIVE ENGINEER,HARIKE CANAL	2235	200-OTHER	2,00,000	1,00,000	3,00,000
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DIVISION, FEROZEPUR		PROGRAMMES			
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TOTAL(MH)			2,00,000	1,00,000	3,00,000
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2700	001-DIRECTION		4,83,37,841	1,24,19,754	6,07,57,595
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AND

ADMINISTRATION

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TOTAL(MH)			4,83,37,841	1,24,19,754	6,07,57,595
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2701	800-OTHER		89,06,565	5,93,249	94,99,814
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EXPENDITURE

TOTAL(MH)89,06,5655,93,24994,99,814

TOTAL(DDO)5,74,44,4061,31,13,0037,05,57,409

EXECUTIVE ENGINEER,INTENSIVE2700001-DIRECTION2,21,40102,21,401
INVESTIGATION DIVISIONAND
ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

IRRIGATION CHIEF ENGINEER, TOTAL(MH)2,21,40102,21,401
AND POWER IRRIGATION, CANALS,

PUNJAB

2701	001-DIRECTION	68,12,516	0	68,12,516
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		70,33,917	0	70,33,917
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4701	789-SPECIAL	0	14,25,794	14,25,794
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		0	14,25,794	14,25,794
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TOTAL(DDO)		70,33,917	14,25,794	84,59,711
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EXECUTIVE ENGINEER, INVESTIGATION 2235	200-OTHER	47,734	1,00,000	1,47,734
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DIVISION (IB)	PROGRAMMES
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TOTAL(MH)		47,734	1,00,000	1,47,734
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2700	001-DIRECTION	1,59,108	0	1,59,108
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AND

ADMINISTRATION

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TOTAL(MH)		1,59,108	0	1,59,108
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2701	001-DIRECTION	67,33,287	77,62,564	1,44,95,851
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	67,33,287	77,62,564	1,44,95,851

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	69,40,129	78,62,564	1,48,02,693
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,IRRIGATION	2700	001-DIRECTION	2,15,96,612	55,43,316	2,71,39,928
AND POWER	IRRIGATION, CANALS,	DEVELOPMENT INVEST. DIVN. NO-1,		AND			
	PUNJAB	MOHALI		ADMINISTRATION			

TOTAL(MH)	2,83,29,899	1,33,05,880	4,16,35,779
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TOTAL (DDO)				2,85,36,741	1,34,05,880	4,19,42,621

EXECUTIVE ENGINEER, JANDIALA	2700	001-DIRECTION	6,78,43,943	1,35,81,304	8,14,25,247
DIVISION, UBDC, AMRITSAR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				6,78,43,943	1,35,81,304	8,14,25,247

2701	800-OTHER	12,03,472	17,51,289	29,54,761
	EXPENDITURE			

*****				-----		
TOTAL (MH)				12,03,472	17,51,289	29,54,761

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TOTAL(DDO)			6,90,47,415	1,53,32,593	8,43,80,008
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EXECUTIVE ENGINEER,LEHAL	2700	001-DIRECTION	8,79,53,516	1,77,12,125	10,56,65,641
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DIVISION (IB), PATIALA		AND			
		ADMINISTRATION			

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TOTAL(MH)			8,79,53,516	1,77,12,125	10,56,65,641
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TOTAL(DDO)			8,79,53,516	1,77,12,125	10,56,65,641
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EXECUTIVE ENGINEER,MACHANICAL	2235	200-OTHER	44,060	0	44,060
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DIVISION, RAJPURA		PROGRAMMES			
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TOTAL(MH)			44,060	0	44,060
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		TOTAL (DDO)			44,060	0	44,060
		EXECUTIVE ENGINEER, MADHOPUR	2235	200-OTHER	3,00,000	2,00,000	5,00,000
		DIVISION, UBDC		PROGRAMMES			

			TOTAL (MH)		3,44,060	2,00,000	5,44,060

FINMIN0921.TXT					
2700		001-DIRECTION	5,13,85,157	1,01,60,443	6,15,45,600
AND					
ADMINISTRATION					

TOTAL(MH)			5,13,85,157	1,01,60,443	6,15,45,600
2701		800-OTHER	25,14,993	6,21,416	31,36,409
EXPENDITURE					

TOTAL(MH)			25,14,993	6,21,416	31,36,409

TOTAL(DDO)			5,42,44,210	1,09,81,859	6,52,26,069
EXECUTIVE ENGINEER,MAILI		2235	200-OTHER	0	2,05,385
CONSTRUCTION DIVISION, MOHALI			PROGRAMMES		

***** -----

TOTAL(MH) 0 2,05,385 2,05,385

***** -----

TOTAL(DDO) 0 2,05,385 2,05,385

EXECUTIVE ENGINEER,MAJITHA 2235 200-OTHER 27,73,273 0 27,73,273

DIVISION, UBDC, AMRITSAR PROGRAMMES

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TOTAL(MH) 27,73,273 0 27,73,273

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MAJITHA	2700	001-DIRECTION	8,93,62,799	2,19,20,800	11,12,83,599
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC, AMRITSAR		AND			
	PUNJAB			ADMINISTRATION			

			TOTAL(MH)		8,93,62,799	2,19,20,800	11,12,83,599
			2701	800-OTHER	86,99,890	0	86,99,890
				EXPENDITURE			

			TOTAL(MH)		86,99,890	0	86,99,890

			TOTAL(DDO)		10,08,35,962	2,19,20,800	12,27,56,762
		EXECUTIVE ENGINEER,PATIALA	2235	200-OTHER	0	12,300	12,300
		CONSTRUCTION SYL, MOHALI		PROGRAMMES			

*****		-----		
TOTAL(MH)		0	12,300	12,300

*****		-----		
TOTAL(DDO)		0	12,300	12,300

EXECUTIVE ENGINEER, RAJASTHAN	2235	200-OTHER	1,00,000	0	1,00,000
FEEDER DIVISION, FEROZEPUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL(DDO)		1,00,000	0	1,00,000

EXECUTIVE ENGINEER, RAJSTHAN	2700	001-DIRECTION	3,01,83,260	61,70,730	3,63,53,990
FEEDER DIVISION CANAL COLONY,		AND			

FEROZEPUR

ADMINISTRATION

799-SUSPENSE	3	0	3
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*****	-----	-----	-----
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TOTAL(MH)	3,01,83,263	61,70,730	3,63,53,993
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4700	799-SUSPENSE	22,450	0	22,450
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		22,450	0	22,450

IRRIGATION	CHIEF ENGINEER,	*****	-----	-----	-----
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AND POWER	IRRIGATION, CANALS,
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FINMIN0921.TXT

PUNJAB

TOTAL(DDO)			3,02,05,713	61,70,730	3,63,76,443
EXECUTIVE ENGINEER,ROPAR	2235	200-OTHER	9,17,970	0	9,17,970
DIVISION(SIRHIND CANAL)		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			9,40,420	0	9,40,420
*****			-----	-----	-----
TOTAL(DDO)			3,11,23,683	61,70,730	3,72,94,413
EXECUTIVE ENGINEER,SHAH NAHAR	2701	001-DIRECTION	73,55,417	48,38,271	1,21,93,688
EXTENSION CIVIL DIVISION		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			73,55,417	48,38,271	1,21,93,688

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*****			-----		
TOTAL (DDO)			73,55,417	48,38,271	1,21,93,688

EXECUTIVE ENGINEER, SHAH NEHAR	2235	200-OTHER	32,746	0	32,746
EXTN. CIVIL DIVISION		PROGRAMMES			

*****			-----		
TOTAL (MH)			32,746	0	32,746

*****			-----		
TOTAL (DDO)			32,746	0	32,746

EXECUTIVE ENGINEER, WATER	2235	200-OTHER	1,00,000	0	1,00,000
DRAINAGE CONSTRUCTION DIVISION		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,00,000	0	1,00,000
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,WORKSHOP	2701	001-DIRECTION	60,40,981	8,68,415	69,09,396
AND POWER	IRRIGATION, CANALS,	DIVISION, IRRIGATION WORKS,		AND			
	PUNJAB	PUNJAB		ADMINISTRATION			

***** -----

		TOTAL (MH)			61,40,981	8,68,415	70,09,396
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*****			-----		
TOTAL(DDO)			61,40,981	8,68,415	70,09,396

GEOLOGIST/HYDROLOGIST,DIVISION	2235	200-OTHER	1,00,000	0	1,00,000
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NO.2 GWD DIVISION	PROGRAMMES				
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*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000

*****			-----		
TOTAL(DDO)			1,00,000	0	1,00,000

LAND RECLAMATION OFFICER, LAND	2700	001-DIRECTION	12,07,264	0	12,07,264
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RECLAMATION DIVISION,UBDC,	AND				
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AMRITSAR	ADMINISTRATION				
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*****			-----		
TOTAL(MH)			12,07,264	0	12,07,264

TOTAL(DDO)			12,07,264	0	12,07,264
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R.O.,ROPAR INSPECTION DIVISION, 2701	001-DIRECTION	85,52,816	19,62,899	1,05,15,715
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SYL, ROPAR	AND			
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ADMINISTRATION

TOTAL(MH)			85,52,816	19,62,899	1,05,15,715
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TOTAL(DDO)			85,52,816	19,62,899	1,05,15,715
------------	--	--	-----------	-----------	-------------

S.E.,PATIALA CIRCLE 2700	001-DIRECTION	85,41,122	15,11,600	1,00,52,722
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AND

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	85,41,122	15,11,600	1,00,52,722
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*****	-----	-----	-----
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TOTAL(DDO)	85,41,122	15,11,600	1,00,52,722
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IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING	2071	101-SUPERANNUAT	2,41,230	0	2,41,230
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AND POWER	IRRIGATION, CANALS,	ENGINEER,FEROZEPUR CANAL CIRCLE		ION AND			
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PUNJAB		C C, FEROZEPUR		RETIREMENT			
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ALLOWANCES

			115-LEAVE	17,20,017	0	17,20,017
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	19,61,247	0	19,61,247

2700	001-DIRECTION	72,48,897	16,08,632	88,57,529
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	72,48,897	16,08,632	88,57,529

*****	-----	-----	-----
TOTAL(DDO)	92,10,144	16,08,632	1,08,18,776

*****	-----	-----	-----
TOTAL(CCO)	3,80,05,64,719	69,68,42,109	4,49,74,06,828

FINMIN0921.TXT							
CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	11,00,69,765	1,67,52,844	12,68,22,609	
IRRIGATION, DRAINAGE,	(DRAINAGE),AMRITSAR DRAINAGE		AND				
PUNJAB	DIVISION, AMRITSAR		ADMINISTRATION				
*****				-----	-----	-----	
		TOTAL(MH)		11,00,69,765	1,67,52,844	12,68,22,609	
*****				-----	-----	-----	
	TOTAL(DDO)			11,00,69,765	1,67,52,844	12,68,22,609	
	EXECUTIVE ENGINEER	2711	001-DIRECTION	1,38,06,386	29,06,174	1,67,12,560	
GOVERNMENT OF PUNJAB						Page 1079	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	(DRAINAGE),BARI DOAB DRAINAGE		AND				

FINMIN0921.TXT

ADMINISTRATION

DIVISION

TOTAL(MH)

1,38,06,386

29,06,174

1,67,12,560

TOTAL(DDO)

1,38,06,386

29,06,174

1,67,12,560

EXECUTIVE ENGINEER

2235

200-OTHER

8,300

0

8,300

(DRAINAGE),DISCHARGE DIVISION,

PROGRAMMES

SAS NAGAR

TOTAL(MH)

8,300

0

8,300

TOTAL(DDO)

8,300

0

8,300

FINMIN0921.TXT					
EXECUTIVE ENGINEER	2711	001-DIRECTION	88,75,705	18,20,465	1,06,96,170
(DRAINAGE),DRAINAGE		AND			
CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	88,75,705	18,20,465	1,06,96,170

4711	001-DIRECTION	49,75,649	18,08,089	67,83,738
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	49,75,649	18,08,089	67,83,738

*****	-----	-----	-----
TOTAL(DDO)	1,38,51,354	36,28,554	1,74,79,908

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,03,12,056	19,48,314	1,22,60,370
(DRAINAGE),DRAINAGE CONSTRUCTION		AND			

DIVISION, MALOUT

ADMINISTRATION

799-SUSPENSE

0

-57,753

-57,753

* * * * *

TOTAL (MH)

1, 03, 12, 056

18,90,561

1,22,02,617

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	0	1,43,73,046	1,43,73,046
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AND POWER IRRIGATION, DRAINAGE, (DRAINAGE), DRAINAGE CONSTRUCTION AND
PUNJAB DIVISION, MALOUT ADMINISTRATION

* * * * *

TOTAL (MH)

0

1,43,73,046

1,43,73,046

*****		-----		
TOTAL (DDO)		1,03,12,056	1,62,63,607	2,65,75,663

EXECUTIVE ENGINEER	2235	200-OTHER	3,00,000	0	3,00,000
(DRAINAGE), DRAINAGE DIVISION,		PROGRAMMES			
PATIALA					

*****		-----		
TOTAL (MH)		3,00,000	0	3,00,000

2711	001-DIRECTION	3,34,82,765	60,46,619	3,95,29,384
AND				
ADMINISTRATION				

*****		-----		
TOTAL (MH)		3,34,82,765	60,46,619	3,95,29,384

4711	001-DIRECTION	2,72,75,344	2,99,92,683	5,72,68,027
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AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		2,72,75,344	2,99,92,683	5,72,68,027

*****		-----		
TOTAL(DDO)		6,10,58,109	3,60,39,302	9,70,97,411

EXECUTIVE ENGINEER	2235	200-OTHER	0	1,00,000	1,00,000
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(DRAINAGE), DRAINAGE PROGRAMMES

DIVISION, SANGRUR

*****		-----		
TOTAL(MH)		0	1,00,000	1,00,000

2711	001-DIRECTION	2,89,14,419	56,31,774	3,45,46,193
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			*****		-----		
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	TOTAL (MH)		2,89,14,419	56,31,774	3,45,46,193
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), DRAINAGE					
	PUNJAB	DIVISION, SANGRUR					
			4711	001-DIRECTION	1,68,28,243	1,00,71,757	2,69,00,000
				AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL (MH)		4,57,42,662	1,57,03,531	6,14,46,193

*****		-----		
TOTAL (DDO)		4,57,42,662	1,58,03,531	6,15,46,193

EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
(DRAINAGE), EXECUTIVE ENGINEER,		PROGRAMMES			
JALANDHAR DRAINAGE DIVISION,					
JALANDHAR					

*****		-----		
TOTAL (MH)		1,00,000	0	1,00,000

2711	001-DIRECTION	2,43,70,614	48,11,222	2,91,81,836
AND				
ADMINISTRATION				

*****		-----		
TOTAL (MH)		2,43,70,614	48,11,222	2,91,81,836

4711	001-DIRECTION	2,68,08,238	3,43,71,290	6,11,79,528
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AND

ADMINISTRATION

*****	-----
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TOTAL(MH)	2,68,08,238	3,43,71,290	6,11,79,528
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TOTAL(DDO)	5,12,78,852	3,91,82,512	9,04,61,364
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EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
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(DRAINAGE),GOLEWALA DRAINAGE	PROGRAMMES
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DIVISION

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,		TOTAL(MH)		1,00,000	0	1,00,000
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AND POWER	IRRIGATION, DRAINAGE,						
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	PUNJAB						
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2711	001-DIRECTION			3,82,03,186	72,09,665		4,54,12,851
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)				3,83,03,186	72,09,665		4,55,12,851
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4711	001-DIRECTION			2,19,09,603	93,95,404		3,13,05,007
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AND

ADMINISTRATION

TOTAL (MH)	2,19,09,603	93,95,404	3,13,05,007
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TOTAL (DDO)	6,02,12,789	1,66,05,069	7,68,17,858
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EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
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(DRAINAGE), GURDASPUR DRAINAGE	PROGRAMMES
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DIVISION, GURDASPUR

TOTAL (MH)	1,00,000	0	1,00,000
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2711	001-DIRECTION	4,16,95,562	82,13,699	4,99,09,261
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AND

ADMINISTRATION

799-SUSPENSE	0	13,241	13,241
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FINMIN0921.TXT				
TOTAL(MH)		4,16,95,562	82,26,940	4,99,22,502

4711	001-DIRECTION	6,89,98,135	2,48,02,388	9,38,00,523
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AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		6,89,98,135	2,48,02,388	9,38,00,523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****		-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			11,07,93,697	3,30,29,328	14,38,23,025
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AND POWER IRRIGATION, DRAINAGE,

PUNJAB

EXECUTIVE ENGINEER	2711	001-DIRECTION	2,52,93,032	40,26,740	2,93,19,772
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(DRAINAGE), HOSHIARPUR DRAINAGE		AND			
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DIVISION, HOSHIARPUR		ADMINISTRATION			
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TOTAL (MH)			9,42,91,167	2,88,29,128	12,31,20,295
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4711		001-DIRECTION	2,10,31,975	81,12,362	2,91,44,337
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		AND			
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		ADMINISTRATION			
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TOTAL (MH)			2,10,31,975	81,12,362	2,91,44,337
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TOTAL (DDO)			15,71,18,704	4,51,68,430	20,22,87,134
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EXECUTIVE ENGINEER	2702	102-LIFT	2,07,09,808	36,37,468	2,43,47,276
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(DRAINAGE), KANDI AREA DAM		IRRIGATION			
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MAINTENANCE DIVN., HOSHIARPUR		SCHEME			
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TOTAL (MH)			2,07,09,808	36,37,468	2,43,47,276
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2711		001-DIRECTION	11,89,026	2,84,307	14,73,333
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AND

ADMINISTRATION

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TOTAL (MH)			11,89,026	2,84,307	14,73,333
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TOTAL (DDO)			2,18,98,834	39,21,775	2,58,20,609
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FINMIN0921.TXT					
EXECUTIVE ENGINEER	2711	001-DIRECTION	1,62,79,133	39,94,010	2,02,73,143
(DRAINAGE), LUDHIANA DRAINAGE		AND			
DIVISION, LUDHIANA		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,62,79,133	39,94,010	2,02,73,143

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	2,02,26,505	1,90,85,820	3,93,12,325
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), LUDHIANA DRAINAGE		AND			
	PUNJAB	DIVISION, LUDHIANA		ADMINISTRATION			

			TOTAL (MH)		3,65,05,638	2,30,79,830	5,95,85,468

*****		-----		
TOTAL(DDO)		3,65,05,638	2,30,79,830	5,95,85,468

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,08,32,890	21,05,283	1,29,38,173
(DRAINAGE),MANSA DRAINAGE		AND			
DIVISION, MANSA		ADMINISTRATION			

*****		-----		
TOTAL(MH)		1,08,32,890	21,05,283	1,29,38,173

4711	001-DIRECTION	50,75,760	0	50,75,760
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		50,75,760	0	50,75,760

*****FINMIN0921.TXT*****-----					
TOTAL(DDO)			1,59,08,650	21,05,283	1,80,13,933

EXECUTIVE ENGINEER	2235	200-OTHER	8,45,546	0	8,45,546
(DRAINAGE),MECHANICAL DRAINAGE		PROGRAMMES			
CONSTRUCTION DIVISION,FEROZEPUR					

*****-----					
TOTAL(MH)			8,45,546	0	8,45,546

*****-----					
TOTAL(DDO)			8,45,546	0	8,45,546

EXECUTIVE ENGINEER	2711	001-DIRECTION	2,64,67,804	45,23,387	3,09,91,191
(DRAINAGE),MECHANICAL DRAINAGE		AND			
DIVISION, AMRITSAR		ADMINISTRATION			

*****-----					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,64,67,804	45,23,387	3,09,91,191
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4700	799-SUSPENSE	2,60,630	0	2,60,630
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),MECHANICAL DRAINAGE					
	PUNJAB	DIVISION, AMRITSAR					

			TOTAL(MH)		2,67,28,434	45,23,387	3,12,51,821
			4711	799-SUSPENSE	11,96,064	77,715	12,73,779

			TOTAL(MH)		11,96,064	77,715	12,73,779

*****		-----		
TOTAL(DDO)		2,79,24,498	46,01,102	3,25,25,600

EXECUTIVE ENGINEER	2711	001-DIRECTION	85,96,648	39,20,801	1,25,17,449
(DRAINAGE), PHAGWARA DRAINAGE		AND			
DIVISION, JALANDHAR		ADMINISTRATION			

*****		-----		
TOTAL(MH)		85,96,648	39,20,801	1,25,17,449

4711	001-DIRECTION	63,48,736	4,91,61,248	5,55,09,984
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		63,48,736	4,91,61,248	5,55,09,984

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TOTAL(DDO)

FINMIN0921.TXT

1,49,45,384

5,30,82,049

6,80,27,433

EXECUTIVE ENGINEER

2711

001-DIRECTION

2,20,370

44,074

2,64,444

(DRAINAGE),STORE PROCUREMENT

AND

ADMINISTRATION

TOTAL(MH)

2,20,370

44,074

2,64,444

TOTAL(DDO)

2,20,370

44,074

2,64,444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT							
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	64,32,279	12,15,461	76,47,740
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),WATER MANAGEMENT		AND			
	PUNJAB	IRRIGATION DIVISION, ROPAR		ADMINISTRATION			

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TOTAL(MH)	64,32,279	12,15,461	76,47,740
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4711	001-DIRECTION	3,16,67,346	40,41,381	3,57,08,727
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AND

ADMINISTRATION

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TOTAL(MH)	3,16,67,346	40,41,381	3,57,08,727
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TOTAL(DDO)	3,80,99,625	52,56,842	4,33,56,467
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EXECUTIVE ENGINEER	2702	102-LIFT	56,05,934	10,11,280	66,17,214
(DRAINAGE),WORKSHOP DIVISION		IRRIGATION			

SCHEME

***** -----

TOTAL(MH) 56,05,934 10,11,280 66,17,214

2711 001-DIRECTION 21,65,158 4,25,259 25,90,417

AND

ADMINISTRATION

***** -----

TOTAL(MH) 21,65,158 4,25,259 25,90,417

***** -----

TOTAL(DDO) 77,71,092 14,36,539 92,07,631

EXECUTIVE ENGINEER 2711 001-DIRECTION 2,89,97,574 37,72,452 3,27,70,026

(DRAINGAE),DRAINAGE CONSTRUCTION AND

DIVISION,FEROZEPUR ADMINISTRATION

799-SUSPENSE	0	-233	-233
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TOTAL(MH)	2,89,97,574	37,72,219	3,27,69,793
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4711	001-DIRECTION	1,09,84,778	1,00,15,222	2,10,00,000
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	1,09,84,778	1,00,15,222	2,10,00,000
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FINMIN0921.TXT							
TOTAL(DDO)				3,99,82,352	1,37,87,441	5,37,69,793	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,AMRITSAR	2235	200-OTHER	1,00,000	0	1,00,000
AND POWER	IRRIGATION, DRAINAGE,	DRAINAGE DIVISION		PROGRAMMES			
	PUNJAB						
*****				-----	-----	-----	
TOTAL(MH)				1,00,000	0	1,00,000	
			2711	001-DIRECTION	1,87,82,823	37,85,204	2,25,68,027
				AND			
				ADMINISTRATION			
*****				-----	-----	-----	
TOTAL(MH)				1,87,82,823	37,85,204	2,25,68,027	
*****				-----	-----	-----	
TOTAL(DDO)				1,88,82,823	37,85,204	2,26,68,027	

EXECUTIVE ENGINEER, DRAINAGE	2711	001-DIRECTION	1,45,33,130	26,44,737	1,71,77,867
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CONSTRUCTION DIVISION, FARIDKOT		AND			
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		ADMINISTRATION			
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TOTAL (MH)			1,45,33,130	26,44,737	1,71,77,867
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TOTAL (DDO)			1,45,33,130	26,44,737	1,71,77,867
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EXECUTIVE ENGINEER, DRAINAGE	2711	001-DIRECTION	4,08,822	0	4,08,822
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CONSTRUCTION DIVISION, FARIDKOT		AND			
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AT GIDDERBAHA		ADMINISTRATION			
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TOTAL (MH)			4,08,822	0	4,08,822
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FINMIN0921.TXT

4711	001-DIRECTION	0	1,78,98,545	1,78,98,545
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		0	1,78,98,545	1,78,98,545
		*****			-----	-----	-----
		TOTAL(DDO)			4,08,822	1,78,98,545	1,83,07,367

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,NANGAL	2711	001-DIRECTION	2,20,76,733	46,26,468	2,67,03,201
AND POWER	IRRIGATION, DRAINAGE,	MECHANICAL DIVISION WITH HEAD		AND			
	PUNJAB	QUARTER AT MOHALI		ADMINISTRATION			

799-SUSPENSE		5,75,027	0	5,75,027	
*****		-----	-----	-----	
TOTAL(MH)		2,26,51,760	46,26,468	2,72,78,228	
*****		-----	-----	-----	
TOTAL(DDO)		2,26,51,760	46,26,468	2,72,78,228	
S.E., (DRAINAGE)DRAINAGE	2711	001-DIRECTION	39,05,259	7,37,090	46,42,349
CIRCLE, GIDDERBAGA		AND			
		ADMINISTRATION			
*****		-----	-----	-----	
TOTAL(MH)		39,05,259	7,37,090	46,42,349	
*****		-----	-----	-----	
TOTAL(DDO)		39,05,259	7,37,090	46,42,349	

SUPERINTENDING ENGINEER	2711	001-DIRECTION	63,16,999	14,35,533	77,52,532
(DRAINAGE),AMRITSAR DRAINAGE		AND			
CIRCLE, AMRITSAR		ADMINISTRATION			

***** -----

TOTAL(MH)			63,16,999	14,35,533	77,52,532
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***** -----

TOTAL(DDO)			63,16,999	14,35,533	77,52,532
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SUPERINTENDING ENGINEER	2702	102-LIFT	56,56,866	9,91,572	66,48,438
(DRAINAGE),CENTRAL MECHANICAL		IRRIGATION			
CIRCLE, PUNJAB, CHANDIGARH		SCHEME			

***** -----

TOTAL(MH)			56,56,866	9,91,572	66,48,438
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			56,56,866	9,91,572	66,48,438
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AND POWER IRRIGATION, DRAINAGE,

PUNJAB

SUPERINTENDING ENGINEER	2235	200-OTHER	9,617	0	9,617
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(DRAINAGE), DRAINAGE CIRCLE, PROGRAMMES

PATIALA

		*****			-----		
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TOTAL(MH)			56,66,483	9,91,572	66,58,055
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2711	001-DIRECTION		89,70,586	15,94,953	1,05,65,539
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	89,70,586	15,94,953	1,05,65,539

*****	-----	-----	-----
TOTAL(DDO)	1,46,37,069	25,86,525	1,72,23,594

SUPERINTENDING ENGINEER	2235	104-DEPOSIT	0	10,000	10,000
(DRAINAGE), JALANDHAR DRAINAGE		LINKED			
CIRCLE, JALANDHAR		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

*****	-----	-----	-----
TOTAL(MH)	0	10,000	10,000

2711	001-DIRECTION	41,08,720	13,38,366	54,47,086
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AND

ADMINISTRATION

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TOTAL(MH)	41,08,720	13,38,366	54,47,086
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TOTAL(DDO)	41,08,720	13,48,366	54,57,086
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER, BHAKHRA	2235	200-OTHER	3,92,110	21,120	4,13,230
AND POWER	IRRIGATION, DRAINAGE,	MAIN LINE CIRCLE, PATIALA		PROGRAMMES			

*****		-----			
TOTAL(MH)		3,92,110	21,120	4,13,230	
2700	001-DIRECTION	97,90,390	18,81,937	1,16,72,327	
AND					
ADMINISTRATION					
*****		-----			
TOTAL(MH)		97,90,390	18,81,937	1,16,72,327	
*****		-----			
TOTAL(DDO)		1,01,82,500	19,03,057	1,20,85,557	
XEN, (DRAINAGE)CANAL LINING	2711	001-DIRECTION	1,08,30,687	19,91,540	1,28,22,227
DIVN.MUKATSAR		AND			
ADMINISTRATION					

FINMIN0921.TXT						
*****				-----		
TOTAL(MH)				1,08,30,687	19,91,540	1,28,22,227
*****				-----		
TOTAL(DDO)				1,08,30,687	19,91,540	1,28,22,227
*****				-----		
TOTAL(CCO)				83,40,18,735	33,86,22,023	1,17,26,40,758
CHIEF ENGINEER,	ASSITANT DESIGN	2700	001-DIRECTION	12,36,69,114	2,16,82,394	14,53,51,508
IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE		AND			
DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.		ADMINISTRATION			
*****				-----		
TOTAL(MH)				12,36,69,114	2,16,82,394	14,53,51,508
*****				-----		
TOTAL(DDO)				12,36,69,114	2,16,82,394	14,53,51,508

ASSTT. CONTROLLER, FA &	4700	001-DIRECTION	3,73,78,610	76,37,614	4,50,16,224
CAO, SHAHPUR KANDI DAM PROJECT,		AND			
CAMP CHD		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
IRRIGATION	CHIEF ENGINEER,		TOTAL(MH)		3,73,78,610	76,37,614	4,50,16,224
AND POWER	IRRIGATION, KANDI AREA						
	DAM, PUNJAB						

FINMIN0921.TXT

TOTAL(DDO)			3,73,78,610	76,37,614	4,50,16,224
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EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	4,54,00,758	97,88,876	5,51,89,634
DAM)),SHAH NAHAR HEAD WORKS		AND			
DIVISION, TALWARA		ADMINISTRATION			

TOTAL(MH)			8,27,79,368	1,74,26,490	10,02,05,858

TOTAL(DDO)			8,27,79,368	1,74,26,490	10,02,05,858

EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	43,900	1,00,000	1,43,900
DAM),KANDI AREA MAINTENANCE		PROGRAMMES			
DIVISION, HOSHIARPUR					

TOTAL(MH)			43,900	1,00,000	1,43,900

2700	001-DIRECTION	3,50,59,948	70,82,818	4,21,42,766
AND				
ADMINISTRATION				

TOTAL(MH)		3,50,59,948	70,82,818	4,21,42,766

TOTAL(DDO)		3,51,03,848	71,82,818	4,22,86,666
EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	4,08,601	1,00,000
DAM),KANDI WATERSHED DRAINAGE		PROGRAMMES		5,08,601
DIVISION, HOSHIARPUR				

TOTAL(MH)		4,08,601	1,00,000	5,08,601
2700	001-DIRECTION	2,63,27,632	41,30,623	3,04,58,255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	2,63,27,632	41,30,623	3,04,58,255

*****	-----	-----	-----
TOTAL (DDO)	2,67,36,233	42,30,623	3,09,66,856

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2235	104-DEPOSIT	10,000	0	10,000
AND POWER	IRRIGATION, KANDI AREA	DAM),SHAH NAHAR EXTENSION CIVIL		LINKED			
	DAM, PUNJAB	DIVISION, HOSHIARPUR		INSURANCE			

FINMIN0921.TXT					
SCHEME-GOVERNMENT PROVIDENT FUND					
200-OTHER					
PROGRAMMES					

TOTAL(MH)		4,04,548	1,00,000	5,04,548	

TOTAL(DDO)		4,04,548	1,00,000	5,04,548	
EXECUTIVE ENGINEER					
2235	200-OTHER	1,16,134	0	1,16,134	
(STAGE-II),STAGE II DIVISION ,		PROGRAMMES			
HOSHIARPUR					

TOTAL(MH)		1,16,134	0	1,16,134	

TOTAL(DDO)	1,16,134	0	1,16,134
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SENIOR DESIGN ENGINEER,KANDI	2700	001-DIRECTION	1,10,61,723	19,16,564	1,29,78,287
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WATERSHED DESIGN DTE		AND			
		ADMINISTRATION			

TOTAL(MH)	1,10,61,723	19,16,564	1,29,78,287
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TOTAL(DDO)	1,10,61,723	19,16,564	1,29,78,287
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IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER (KANDI	2700	001-DIRECTION	55,07,121	13,52,529	68,59,650
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AND POWER	IRRIGATION, KANDI AREA	AREA DAM),DHOLBAHA DAM		AND			
	DAM, PUNJAB	CONSTRUCTION CIRCLE, HOSHIARPUR		ADMINISTRATION			

TOTAL(MH)					1,65,68,844	32,69,093	1,98,37,937
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TOTAL(DDO)					1,65,68,844	32,69,093	1,98,37,937
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SUPERINTENDING ENGINEER (KANDI	2701	001-DIRECTION		0	3,01,526	3,01,526
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AREA DAM),KANDI CANAL CIRCLE,		AND				
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HOSHIARPUR		ADMINISTRATION				
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TOTAL(MH)				0	3,01,526	3,01,526
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*****				-----	-----	-----
TOTAL(DDO)				0	3,01,526	3,01,526

*****				-----	-----	-----
TOTAL(CCO)				28,53,78,089	5,41,92,944	33,95,71,033

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	14,53,245	0	14,53,245
IRRIGATION, LINING,	(LINING),CANAL LINING ARREAR		AND			
PUNJAB	DIVISION TARN TARAN AT ASR.		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				14,53,245	0	14,53,245

*****				-----	-----	-----
TOTAL(DDO)				14,53,245	0	14,53,245

EXECUTIVE ENGINEER	2235	200-OTHER	1,18,944	0	1,18,944
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(LINING),KOTRA CANAL LINING, PROGRAMMES

SANGRUR

*****				-----			
TOTAL(MH)				1,18,944	0	1,18,944	
*****				-----			
TOTAL(DDO)				1,18,944	0	1,18,944	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER	4701	800-OTHER	26,63,266	0	26,63,266
AND POWER	IRRIGATION, LINING,	(LINING),CANAL LINING CIRCLE,		EXPENDITURE			
	PUNJAB	PATIALA					

*****		-----		
TOTAL(MH)		27,82,210	0	27,82,210

*****		-----		
TOTAL(DDO)		27,82,210	0	27,82,210

*****		-----		
TOTAL(CCO)		42,35,455	0	42,35,455

CHIEF ENGINEER,	CHIEF	2701	001-DIRECTION	7,49,52,350	1,51,70,893	9,01,23,243
IRRIGATION, PLANNING,	ENGINEER(R) -CUM-DIRECTOR, IRRIGAT		AND			
PUNJAB	ION & POWER RESEARCH INSTITUTE,		ADMINISTRATION			
	PUNJAB, AMRITSAR					

*****		-----		
TOTAL(MH)		7,49,52,350	1,51,70,893	9,01,23,243

FINMIN0921.TXT						

TOTAL(DDO)				7,49,52,350	1,51,70,893	9,01,23,243

TOTAL(CCO)				7,49,52,350	1,51,70,893	9,01,23,243
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	24,05,137	4,86,239	28,91,376
IRRIGATION, UBDC, PUNJAB	(UBDC),GURDASPUR UBDC DIVISION,		IRRIGATION			
	GURDASPUR		SCHEME			

TOTAL(MH)				24,05,137	4,86,239	28,91,376

TOTAL(DDO)				24,05,137	4,86,239	28,91,376
EXECUTIVE ENGINEER		4701	789-SPECIAL	0	43,78,696	43,78,696
(UBDC),MAJITHA DIVISION UBDC,			COMPONENT PLAN			

AMRITSAR

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		0	43,78,696	43,78,696

IRRIGATION CHIEF ENGINEER, ***** -----

AND POWER IRRIGATION, UBDC, PUNJAB

TOTAL (DDO)			0	43,78,696	43,78,696
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EXECUTIVE ENGINEER (UBDC),UBDC	2702	102-LIFT	6,20,556	1,24,992	7,45,548
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MADHOPUR DIVISION, GURDASPUR		FINMIN0921.TXT IRRIGATION			
		SCHEME			

TOTAL(MH)		6,20,556	45,03,688	51,24,244	

TOTAL(DDO)		6,20,556	45,03,688	51,24,244	
LAND RECLAMATION OFFICER (N)	2702	102-LIFT	11,34,548	0	11,34,548
(UBDC), LAND RECLAMATION		IRRIGATION			
DIVISION, AMRITSAR		SCHEME			

TOTAL(MH)		11,34,548	0	11,34,548	

TOTAL(DDO)		11,34,548	0	11,34,548	

PA TO SUPERINTENDING ENGINEER	2700	001-DIRECTION	79,33,206	15,28,180	94,61,386
(UBDC),AMRITSAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			79,33,206	15,28,180	94,61,386
*****			-----		
TOTAL(DDO)			79,33,206	15,28,180	94,61,386
*****			-----		
TOTAL(CCO)			1,20,93,447	65,18,107	1,86,11,554
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	45,03,159	8,94,842
IRRIGATION,	(VIGILANCE),VIGILANCE AND		IRRIGATION		
VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		SCHEME		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXAMINER, PUNJAB

*****	-----	-----	-----
TOTAL(MH)	45,03,159	8,94,842	53,98,001

*****	-----	-----	-----
TOTAL(DDO)	45,03,159	8,94,842	53,98,001

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,VIGILANCE AND	2702	102-LIFT	35,72,686	6,43,226	42,15,912
AND POWER	IRRIGATION,	QUALITY CONTROL DIVISION,		IRRIGATION			
	VIGILANCE-CUM-TECHNICAL	AMRITSAR		SCHEME			

EXAMINER, PUNJAB

*****	-----	-----	-----
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FINMIN0921.TXT						
TOTAL(MH)				35,72,686	6,43,226	42,15,912
*****				-----	-----	-----
TOTAL(DDO)				35,72,686	6,43,226	42,15,912
*****				-----	-----	-----
TOTAL(CCO)				80,75,845	15,38,068	96,13,913
CHIEF ENGINEER,	ASSISTANT GEOLIGIST,GWC	2701	001-DIRECTION	3,32,142	0	3,32,142
IRRIGATION, WATER			AND			
RESOURCES, PUNJAB			ADMINISTRATION			
*****				-----	-----	-----
TOTAL(MH)				3,32,142	0	3,32,142
*****				-----	-----	-----
TOTAL(DDO)				3,32,142	0	3,32,142

DIRECTOR (WATER RESOURCES),WATER 2702	102-LIFT	97,32,497	22,57,338	1,19,89,835
RESOURCES I& ENVIRONMENT DTE,	IRRIGATION			
SECTOR 68 MOHALI	SCHEME			

*****	-----			
TOTAL(MH)		97,32,497	22,57,338	1,19,89,835

*****	-----			
TOTAL(DDO)		97,32,497	22,57,338	1,19,89,835

DIRECTOR,PLANNING & DESIGN	2701	001-DIRECTION	12,43,586	3,41,529	15,85,115
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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32-34, SEC 17-C CHD.

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	12,43,586	3,41,529	15,85,115

*****	-----	-----	-----
TOTAL(DDO)	12,43,586	3,41,529	15,85,115

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (WATER	2702	001-DIRECTION	10,60,011	5,36,871	15,96,882
AND POWER	IRRIGATION, WATER	RESOURCES),WATER RESOURCES		AND			
	RESOURCES, PUNJAB	INVESTIGATION DIVISION, SECTOR		ADMINISTRATION			
		68 MOHALI					

102-LIFT	1,13,64,071	16,17,068	1,29,81,139
IRRIGATION			
SCHEME			
800-OTHER	1,12,75,000	0	1,12,75,000
EXPENDITURE			

*****		-----		
TOTAL(MH)		2,36,99,082	21,53,939	2,58,53,021

*****		-----		
TOTAL(DDO)		2,36,99,082	21,53,939	2,58,53,021

EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	0	9,33,549	9,33,549
AND QUALITY ASSURANCE		IRRIGATION			
DIVISION, FEROZEPUR		SCHEME			

*****		-----		
TOTAL(MH)		0	9,33,549	9,33,549

*****		-----		
TOTAL(DDO)		0	9,33,549	9,33,549

EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	0	14,74,227	14,74,227
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TOTAL (MH)	0	14,74,227	14,74,227

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			0	14,74,227	14,74,227

IRRIGATION	CHIEF ENGINEER,	SENIOR HYDROLOGIST,SURFACE	2700	001-DIRECTION	51,79,862	9,32,921	61,12,783
AND POWER	IRRIGATION, WATER	HYDROLOGY DIVISION PB.SEC 22 CHD		AND			
	RESOURCES, PUNJAB			ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		51,79,862	24,07,148	75,87,010

*****		-----	-----	-----
TOTAL(DDO)		51,79,862	24,07,148	75,87,010

SR HYDROCHEMIST, PLANNING &	2700	001-DIRECTION	1,21,31,880	21,30,302	1,42,62,182
DESIGN STUDIES		AND			
DIRECTORATE(I.B)PUNJAB		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		1,21,31,880	21,30,302	1,42,62,182

*****		-----	-----	-----
TOTAL(DDO)		1,21,31,880	21,30,302	1,42,62,182

SR.HYDROGEOLOGIST (WATER	2700	001-DIRECTION	50,38,357	10,90,602	61,28,959
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RESOURCES), GWR DIVN., IB PB.SCO		FINMIN0921.TXT AND			
32-34, SEC 17-C CHD.		ADMINISTRATION			

TOTAL(MH)		50,38,357	10,90,602	61,28,959	

TOTAL(DDO)		50,38,357	10,90,602	61,28,959	

SUPRINTENDING ENGINEER,		2702	102-LIFT	0	37,203
					37,203
VIGILANCE AND QUALITY ASSURANCE		IRRIGATION			
CIRCLE CC, FEROZEPUR		SCHEME			

TOTAL(MH)		0	37,203	37,203	

TOTAL(DDO)		0	37,203	37,203	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL(CCO)				5,73,57,406	1,13,51,610	6,87,09,016

IRRIGATION	CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702		001-DIRECTION	47,66,347	4,68,048	52,34,395
AND POWER	REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER		AND			
	WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,		ADMINISTRATION			
	NAGAR	MOHALI					
				102-LIFT	8,71,868	0	8,71,868
				IRRIGATION			
				SCHEME			

TOTAL(MH)	56,38,215	5,05,251	61,43,466
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TOTAL(DDO)	56,38,215	5,05,251	61,43,466
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S.E. POLICY EVALUATION AND	2702	001-DIRECTION	11,34,806	9,10,004	20,44,810
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EDUCATION CIRCLE,WATER RESOURCES		AND			
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BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION			
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102-LIFT	21,70,416	0	21,70,416
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IRRIGATION

SCHEME

*****	-----	-----	-----
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TOTAL(MH)	33,05,222	9,10,004	42,15,226
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TOTAL(DDO)	33,05,222	9,10,004	42,15,226
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TOTAL (CC0)	6,63,00,843	1,27,29,662	7,90,30,505
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SECRETARY TO GOVERNMENT, DY. SECRETARY, DEPARTMENT OF	4801	052-MACHINERY	40,00,00,000	0	40,00,00,000
DEPARTMENT OF POWER,		POWER, PUNJAB GOVERNMENT,			AND EQUIPMENT
PUNJAB		CHANDIGARH			

TOTAL (MH)	40,00,00,000	0	40,00,00,000
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TOTAL (DD0)	40,00,00,000	0	40,00,00,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	SECRETARY TO GOVERNMENT,	UNDER SECRETARY, DEPARTMENT OF	2801	101-ASSISTANCE	50,42,80,000	12,60,70,000	63,03,50,000
AND POWER	DEPARTMENT OF POWER,	POWER,PUNJAB CIVIL SECRETARIAT,		TO ELECTRICITY			
	PUNJAB	CHANDIGARH		BOARDS			
				789-SPECIAL	5,03,85,20,000	0	5,03,85,20,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		5,54,28,00,000	12,60,70,000	5,66,88,70,000

		TOTAL(DDO)			5,54,28,00,000	12,60,70,000	5,66,88,70,000

		TOTAL(CCO)			5,94,28,00,000	12,60,70,000	6,06,88,70,000

SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	200-OTHER	1,00,000	1,00,000	2,00,000
POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE		PROGRAMMES			
	PROJECT, SHAHPUR KANDI					

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TOTAL (MH)	1,00,000	1,00,000	2,00,000
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4700	001-DIRECTION	92,34,32,014	2,35,97,578	94,70,29,592
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AND

ADMINISTRATION

800-OTHER	9,96,28,803	62,62,370	10,58,91,173
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EXPENDITURE

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TOTAL (MH)	1,02,30,60,817	2,98,59,948	1,05,29,20,765
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*****				FINMIN0921.TXT				-----			
TOTAL (DDO)				1,02,31,60,817		2,99,59,948		1,05,31,20,765			

*****				-----			
TOTAL (CCO)				1,02,31,60,817	2,99,59,948	1,05,31,20,765	

*****				-----					
TOTAL (DEPT)				13,42,14,49,395		1,87,71,84,522		15,29,86,33,917	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, OPEN AIR	2056	101-JAILS	1,62,87,690	0	1,62,87,690
	PRISONS, PUNJAB	JAIL, KAPURTHLA					

FINMIN0921.TXT					
102-JAIL		5,64,232	0	5,64,232	
MANUFACTURES					

TOTAL(MH)		1,68,51,922	0	1,68,51,922	

TOTAL(DDO)		1,68,51,922	0	1,68,51,922	
DEPUTY COMMISSIONER, BHATINDA	2245	117-ASSISTANCE	90,000	0	90,000
TO FARMERS FOR					
PURCHASE OF					
LIVE STOCK					
122-REPAIRS AND		4,51,21,000	0	4,51,21,000	
RESTORATION OF					
DAMAGED					
IRRIGATION AND					
FLOOD CONTROL					
WORKS					

*****			-----		
TOTAL(MH)			4,52,11,000	0	4,52,11,000
*****			-----		
TOTAL(DDO)			4,52,11,000	0	4,52,11,000
DEPUTY COMMISSIONER, LUDHIANA	2056	101-JAILS	2,04,417	0	2,04,417
*****			-----		
TOTAL(MH)			2,04,417	0	2,04,417
*****			-----		
TOTAL(DDO)			2,04,417	0	2,04,417
DEPUTY COMMISSIONER, PATIALA	2235	200-OTHER	0	30,783	30,783

PROGRAMMES

TOTAL(MH)030,78330,783

TOTAL(DDO)030,78330,783

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DEPUTY CONTROLLER, (F&A), A.D.G.	2056	001-DIRECTION	2,80,24,177	79,82,727	3,60,06,904
	PRISONS, PUNJAB	(PRISONS) PUNJAB		AND			
				ADMINISTRATION			

101-JAILS78,3101,74080,050

TOTAL(MH)2,81,02,48779,84,4673,60,86,954

2235	200-OTHER	4,73,567	23,214	4,96,781
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PROGRAMMES

TOTAL (MH)	4,73,567	23,214	4,96,781
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TOTAL (DDO)	2,85,76,054	80,07,681	3,65,83,735
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DEPUTY SUPERINTENDENT OF	2235	200-OTHER	29,068	0	29,068
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POLICE, GURDASPUR

TOTAL (MH)	29,068	0	29,068
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TOTAL (DDO)	29,068	0	29,068
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DEPUTY SUPERINTENDENT, SUB	4055	800-OTHER	0	7,87,000	7,87,000
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JAIL, ROPAR		EXPENDITURE			
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*****	-----				
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TOTAL(MH)			0	7,87,000	7,87,000
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TOTAL(DDO)			0	7,87,000	7,87,000
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DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	1,46,76,942	34,10,077	1,80,87,019
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,BARNALA

*****	-----				
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TOTAL(MH)			1,46,76,942	34,10,077	1,80,87,019
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2235	200-OTHER	24,059	0	24,059
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	24,059	0	24,059
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TOTAL(DDO)	1,47,01,001	34,10,077	1,81,11,078
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JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	70,33,977	13,36,457	83,70,434
	PRISONS, PUNJAB	MOGA					

TOTAL(MH)	70,33,977	13,36,457	83,70,434
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*****				-----		
TOTAL (DDO)				70,33,977	13,36,457	83,70,434

DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	1, 24, 22, 761	17, 70, 963	1, 41, 93, 724
MUKATSAR					

*****				-----		
TOTAL (MH)				1,24,22,761	17,70,963	1,41,93,724

*****				-----		
TOTAL (DDO)				1,24,22,761	17,70,963	1,41,93,724

DEPUTY SUPERINTENDENT, SUB JAIL,	2056	101-JAILS	59, 78, 674	9, 56, 486	69, 35, 160
FAZILKA					

*****				-----		
TOTAL (MH)				59,78,674	9,56,486	69,35,160

2235	200-OTHER	8,021	0	8,021
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PROGRAMMES

*****	-----
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TOTAL(MH)	8,021	0	8,021
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TOTAL(DDO)	59,86,695	9,56,486	69,43,181
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DEPUTY SUPERINTENDENT,SUB JAIL,	2056	101-JAILS	50,43,119	11,26,553	61,69,672
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MALERKOTLA

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

61, 69, 672

3,19,752

PROGRAMMES

.....

3,19,752

.....

64,89,424

3,27,440

AND

.....

TOTAL(MH)	2,06,070	1,21,370	3,27,440
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TOTAL(DD0)	2,06,070	1,21,370	3,27,440
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DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	4,51,338	0	4,51,338
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FEROZEPUR		AND			
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		ADMINISTRATION			
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*****	-----	-----	-----
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TOTAL(MH)	4,51,338	0	4,51,338
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TOTAL(DD0)	4,51,338	0	4,51,338
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DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	2,58,767	37,844	2,96,611
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HOSHIARPUR		AND			
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		ADMINISTRATION			
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***** -----

TOTAL(MH)2,58,76737,8442,96,611

2235200-OTHER49,509049,509

PROGRAMMES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)49,509049,509

JAILSINSPECTOR GENERAL OF***** -----

PRISONS, PUNJAB

TOTAL(DDO)			3,08,276	37,844	3,46,120
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DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	5,59,832	71,690	6,31,522
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JALANDHAR		AND			
		ADMINISTRATION			

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TOTAL(MH)			6,09,341	71,690	6,81,031
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TOTAL(DDO)			8,68,108	1,09,534	9,77,642
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DISTRICT PROBATION	2056	001-DIRECTION	6,42,339	1,10,231	7,52,570
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OFFICER,DISTRICT PROBATION		AND			
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OFFICER		ADMINISTRATION			
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TOTAL(MH)			6,42,339	1,10,231	7,52,570
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*****			-----		
TOTAL (DDO)			6,42,339	1,10,231	7,52,570
DISTRICT PROBATION	2056	001-DIRECTION	4,68,540	37,367	5,05,907
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			
		101-JAILS	0	54,922	54,922
*****			-----		
TOTAL (MH)			4,68,540	92,289	5,60,829
*****			-----		
TOTAL (DDO)			4,68,540	92,289	5,60,829
DISTRICT PROBATION	2056	001-DIRECTION	7,48,734	1,50,220	8,98,954
OFFICER, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,48,734	1,50,220	8,98,954

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)	7,48,7341,50,2208,98,954
	PRISONS, PUNJAB		

DISTRICT PROBATION	2056	001-DIRECTION	11,25,097	1,64,013	12,89,110
OFFICER,PATIALA		AND			
		ADMINISTRATION			

		*****	-----	-----	-----
		TOTAL(MH)	18,73,831	3,14,233	21,88,064

FINMIN0921.TXT

OFFICER, SANGRUR

AND

ADMINISTRATION

TOTAL (MH)

12,02,949

2,23,021

14,25,970

2235

200-OTHER

6,332

0

6,332

PROGRAMMES

TOTAL (MH)

6,332

0

6,332

TOTAL (DDO)

12,09,281

2,23,021

14,32,302

DY.SUPDT., SUB JAIL, PATHANKOT

2056

101-JAILS

98,76,665

25,84,247

1,24,60,912

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF		TOTAL(MH)		98,76,665	25,84,247	1,24,60,912
	PRISONS, PUNJAB						

		TOTAL(DDO)			98,76,665	25,84,247	1,24,60,912
	PRINCIPAL, PUNJAB JAIL TRAINING	2056	101-JAILS		28,75,133	5,00,286	33,75,419
	SCHOOL, PATIALA						

		TOTAL(MH)			1,27,51,798	30,84,533	1,58,36,331

FINMIN0921.TXT				
2235	200-OTHER	27,822	0	27,822

PROGRAMMES

TOTAL (MH)	27,822	0	27,822
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TOTAL (DDO)	1,27,79,620	30,84,533	1,58,64,153
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SUPERINTENDENT, CENTRAL	2056	101-JAILS	2,60,80,997	0	2,60,80,997
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JAIL, JALANDHAR

102-JAIL	11,72,253	0	11,72,253
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MANUFACTURES

TOTAL(MH)	2,72,53,250	0	2,72,53,250
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2235	200-OTHER	32,154	0	32,154
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200-OTHER	32,154	0	32,154
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32,154	0	32,154
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0 32,154

32,154

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	32,154	0	32,154

*****	-----	-----	-----
TOTAL(DDO)	2,72,85,404	0	2,72,85,404

SUPERINTENDENT, CENTRAL	2056	101-JAILS	6,70,80,122	1,20,67,496	7,91,47,618
JAIL, LUDHIANA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL	2056	102-JAIL	5,97,988	3,29,226	9,27,214

PRISONS, PUNJAB		JAIL, LUDHIANA	FINMIN0921.TXT MANUFACTURES		
			*****	-----	
		TOTAL(MH)	6,76,78,110	1,23,96,722	8,00,74,832
2235	200-OTHER		1,00,000	1,58,813	2,58,813
		PROGRAMMES			
			*****	-----	
		TOTAL(MH)	1,00,000	1,58,813	2,58,813
4055	800-OTHER		9,26,000	50,23,000	59,49,000
		EXPENDITURE			
			*****	-----	
		TOTAL(MH)	9,26,000	50,23,000	59,49,000
			*****	-----	
		TOTAL(DDO)	6,87,04,110	1,75,78,535	8,62,82,645

SUPERINTENDENT, DISTRICT	2056	101-JAILS	2,36,96,653	47,03,113	2,83,99,766
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JAIL, LUDHIANA

		102-JAIL	11,92,207	2,70,438	14,62,645
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MANUFACTURES

*****	-----				
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TOTAL(MH)			2,48,88,860	49,73,551	2,98,62,411
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2235		200-OTHER	1,83,732	9,479	1,93,211
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PROGRAMMES

*****	-----				
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TOTAL(MH)			1,83,732	9,479	1,93,211
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*****	-----				
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TOTAL(DDO)			2,50,72,592	49,83,030	3,00,55,622
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SUPERINTENDENT, WOMEN	2056	101-JAILS	1,13,03,563	28,34,658	1,41,38,221
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JAIL, LUDHIANA

102-JAIL	7,920	0	7,920
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MANUFACTURES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, WOMEN	TOTAL (MH)	1,13,11,483	28,34,658	1,41,46,141
	PRISONS, PUNJAB	JAIL, LUDHIANA				

2235	200-OTHER	1,00,000	0	1,00,000
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*****	-----	-----	-----
TOTAL(MH)	1,14,11,483	28,34,658	1,42,46,141

*****	-----	-----	-----
TOTAL(DDO)	1,14,11,483	28,34,658	1,42,46,141

SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	3,25,57,204	1,17,34,450	4,42,91,654
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GURDASPUR

102-JAIL	5,14,305	2,93,625	8,07,930
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MANUFACTURES

*****	-----	-----	-----
TOTAL(MH)	3,30,71,509	1,20,28,075	4,50,99,584

2235	200-OTHER	1,67,481	0	1,67,481
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PROGRAMMES

*****		-----			
TOTAL (MH)		1,67,481	0	1,67,481	
4055	800-OTHER	0	3,50,000	3,50,000	
EXPENDITURE					
*****		-----			
TOTAL (MH)		0	3,50,000	3,50,000	
*****		-----			
TOTAL (DDO)		3,32,38,990	1,23,78,075	4,56,17,065	
SUPERINTENDENT, CENTRAL JAIL,	2056	101- JAILS	3,56,78,718	2,00,94,107	5,57,72,825
KAPURTHLA					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,60,30,171	2,04,92,075	5,65,22,246
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JAILS	INSPECTOR GENERAL OF	*****	-----
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PRISONS, PUNJAB

TOTAL(DDO)	3,60,30,171	2,04,92,075	5,65,22,246
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SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	6,57,30,894	1,29,41,068	7,86,71,962
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PATIALA

102-JAIL	24,17,820	3,16,532	27,34,352
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TOTAL(MH) 10,41,78,885 3,37,49,675 13,79,28,560

2235 104-DEPOSIT 10,000 0 10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 3,78,525 45,699 4,24,224

PROGRAMMES

***** -----

TOTAL(MH) 3,88,525 45,699 4,34,224

4055 800-OTHER 78,13,000 8,56,41,111 9,34,54,111

EXPENDITURE

*****				-----			
TOTAL(MH)				78,13,000	8,56,41,111	9,34,54,111	
*****				-----			
TOTAL(DDO)				11,23,80,410	11,94,36,485	23,18,16,895	
SUPERINTENDENT,CENTRAL JAILS, 2056				101-JAILS	8,71,37,380	2,39,73,445	11,11,10,825
				102-JAIL	15,46,175	2,48,949	17,95,124
				MANUFACTURES			
*****				-----			
TOTAL(MH)				8,86,83,555	2,42,22,394	11,29,05,949	

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

JAILS INSPECTOR GENERAL OF SUPERINTENDENT,CENTRAL JAILS, 2235 104-DEPOSIT 10,000 0 10,000

PRISONS, PUNJAB

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

1,62,607

0

1,62,607

PROGRAMMES

TOTAL(MH)

1,72,607

0

1,72,607

TOTAL(DDO)

8,88,56,162

2,42,22,394

11,30,78,556

SUPERINTENDENT,CENTRAL JAILS,

2056

101-JAILS

5,04,36,542

86,04,354

5,90,40,896

102-JAIL		12,27,881	2,49,101	14,76,982
MANUFACTURES				
*****		-----	-----	-----
TOTAL(MH)		5,16,64,423	88,53,455	6,05,17,878
2235	200-OTHER	38,092	1,50,282	1,88,374
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		38,092	1,50,282	1,88,374
4055	800-OTHER	46,28,000	0	46,28,000
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		46,28,000	0	46,28,000

TOTAL(DDO)

5,63,30,51590,03,7376,53,34,252

SUPERINTENDENT,CENTRAL JAILS,2056101-JAILS

4,91,90,0101,41,23,5936,33,13,603

FEROZEPUR

102-JAIL

25,92,4451,70,86127,63,306

MANUFACTURES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	TOTAL(MH)		5,17,82,455	1,42,94,454	6,60,76,909
	PRISONS, PUNJAB	FEROZEPUR					

2235	104-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	2,46,296	24,654	2,70,950
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,20,38,751	1,43,29,108	6,63,67,859

4055	800-OTHER	3,86,000	1,53,000	5,39,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	3,86,000	1,53,000	5,39,000

*****			-----		
TOTAL (DDO)			5,24,24,751	1,44,82,108	6,69,06,859

SUPERINTENDENT, DISTRICT JAIL,	2056	101- JAILS	2,93,21,228	52,94,022	3,46,15,250
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HOSHIARPUR

102- JAIL	2,96,011	60,236	3,56,247
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MANUFACTURES

*****			-----		
TOTAL (MH)			2,96,17,239	53,54,258	3,49,71,497

2235	200-OTHER	1,00,000	10,500	1,10,500
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PROGRAMMES

*****			-----		
TOTAL (MH)			1,00,000	10,500	1,10,500

4055	800-OTHER	0	1,97,000	1,97,000
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EXPENDITURE

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	1,97,000	1,97,000

JAILS	INSPECTOR GENERAL OF	*****	-----				
	PRISONS, PUNJAB						
		TOTAL(DDO)			2,97,17,239	55,61,758	3,52,78,997

SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	5,44,82,763	1,00,11,396	6,44,94,159
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NABHA

***** -----

TOTAL(MH) 5,44,82,763 1,02,08,396 6,46,91,159

2235 104-DEPOSIT 20,000 0 20,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 0 1,06,900 1,06,900

PROGRAMMES

***** -----

TOTAL(MH) 20,000 1,06,900 1,26,900

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TOTAL (DDO)	FINMIN0921.TXT	8,42,20,002	1,56,80,054	9,99,00,056
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SUPERINTENDENT, DISTRICT	2056	101- JAILS	3,88,07,090	66,85,878	4,54,92,968
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JAIL, SANGRUR

102- JAIL	3,59,587	76,238	4,35,825
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MANUFACTURES

*****	-----
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TOTAL (MH)	3,91,66,677	67,62,116	4,59,28,793
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	5,69,151	1,22,438	6,91,589
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	5,79,151	1,22,438	7,01,589
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TOTAL (DDO)	3,97,45,828	68,84,554	4,66,30,382
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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT	2056	101- JAILS	6,02,91,180	1,15,90,190	7,18,81,370
	PRISONS, PUNJAB	JAILS, FARIDKOT					

				102- JAIL	2,79,583	1,67,664	4,47,247
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MANUFACTURES

***** -----

TOTAL(MH) 6,05,70,763 1,17,57,854 7,23,28,617

2235 104-DEPOSIT 10,000 0 10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 1,40,039 1,19,401 2,59,440

PROGRAMMES

***** -----

TOTAL(MH) 1,50,039 1,19,401 2,69,440

***** -----

TOTAL(DDO) 6,07,20,802 1,18,77,255 7,25,98,057

SUPERINTENDENT,OPEN AIR JAIL,	2056	101-JAILS	60,94,857	14,16,391	75,11,248
NABHA					

*****	-----				
TOTAL(MH)			60,94,857	14,16,391	75,11,248

2235	200-OTHER	0	1,00,582	1,00,582
PROGRAMMES				

*****	-----				
TOTAL(MH)			0	1,00,582	1,00,582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)	60,94,857	15,16,973	76,11,830
	PRISONS, PUNJAB				
	SUPERINTENDENT, ROPAR	2056 101- JAILS	2,59,94,162	49,07,372	3,09,01,534
*****			-----		
		TOTAL(MH)	2,59,94,162	50,07,954	3,10,02,116
*****			-----		
		TOTAL(DDO)	3,20,89,019	64,24,345	3,85,13,364
	SUPERITENDENT, SUB- JAIL	2056 101- JAILS	78,01,272	15,49,675	93,50,947
*****			-----		
		TOTAL(MH)	78,01,272	15,49,675	93,50,947
*****			-----		
		TOTAL(DDO)	78,01,272	15,49,675	93,50,947

*****				-----		
TOTAL(CCO)				85,55,27,224	26,89,63,454	1,12,44,90,678

*****				-----		
TOTAL(DEPT)				85,55,27,224	26,89,63,454	1,12,44,90,678

LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	47,87,771	9,69,280	57,57,051
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EMPLOYMENT	PUNJAB	GENERATION & TRAINING,DISTRICT		AND			
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		BUREAU OF EMPLOYMENT & TRAINING		ADMINISTRATION			
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				101-EMPLOYMENT	10,40,015	2,54,767	12,94,782
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				SERVICES			
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*****				-----		
TOTAL(MH)				58,27,786	12,24,047	70,51,833

TOTAL(DDO)

58,27,786

12,24,047

70,51,833

DEPUTY DIRECTOR, EMPLOYMENT2230001-DIRECTION77,63,54215,31,80792,95,349

GENRATION AND TRAINING,DISTRICTAND

BUREAU OF EMPLOYMENT ANDADMINISTRATION

TRAINING

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	101-EMPLOYMENT	14,58,161	3,63,531	18,21,692
EMPLOYMENT	PUNJAB	GENRATION AND TRAINING,DISTRICT		SERVICES			
		BUREAU OF EMPLOYMENT AND					
		TRAINING					

FINMIN0921.TXT					
TOTAL(MH)			92,21,703	18,95,338	1,11,17,041
2235	200-OTHER		2,68,151	0	2,68,151
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			2,68,151	0	2,68,151
*****			-----	-----	-----
TOTAL(DDO)			94,89,854	18,95,338	1,13,85,192
DEPUTY DIRECTOR,DISTRICT BUREAU	2235	200-OTHER	0	57,641	57,641
OF EMPLOYMENT GENERATION AND		PROGRAMMES			
TRAINING					
*****			-----	-----	-----
TOTAL(MH)			0	57,641	57,641

TOTAL(DDO)			0	57,641	57,641
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DEPUTY DIRECTOR,EMPLOYMENT	2230	001-DIRECTION	2,80,70,058	55,81,114	3,36,51,172
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GENERATION & TRAINING		AND			
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OFFICER,DISTRICT BUREAU OF		ADMINISTRATION			
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EMPLOYMENT & TRAINING

		101-EMPLOYMENT	47,62,908	8,09,500	55,72,408
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SERVICES

TOTAL(MH)			3,28,32,966	63,90,614	3,92,23,580
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TOTAL(DDO)			3,28,32,966	63,90,614	3,92,23,580
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DEPUTY DIRECTOR,EMPLOYMENT	2235	200-OTHER	35,567	0	35,567
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		35,567	0	35,567

LABOUR AND	DIRECTOR, EMPLOYMENT,	*****	-----				
EMPLOYMENT	PUNJAB						
		TOTAL(DDO)			35,567	0	35,567

DIRECTOR,DIRECTORATE OF	2230	001-DIRECTION	7,61,08,581	1,35,16,064	8,96,24,645
EMPLOYMENT	GENARATION AND	AND			
TRAINING,PUNJAB		ADMINISTRATION			

FINMIN0921.TXT

003-TRAINING OF	11,85,78,000	0	11,85,78,000
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CRAFTSMEN AND

SUPERVISORS

101-EMPLOYMENT	28,62,767	85,628	29,48,395
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SERVICES

789-SPECIAL	3,99,48,000	0	3,99,48,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	23,75,32,915	1,36,01,692	25,11,34,607
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TOTAL (DDO)	23,75,32,915	1,36,01,692	25,11,34,607
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DISTRICT EMPLOYMENT	2235	200-OTHER	77,929	0	77,929
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OFFICER, BHATINDA		PROGRAMMES			

TOTAL (MH)		77,929	0	77,929	

TOTAL (DDO)		77,929	0	77,929	
DISTRICT EMPLOYMENT GENERATION	2230	001-DIRECTION	34,44,979	10,91,468	45,36,447
AND TRAINING OFFICER, DISTRICT		AND			
BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
TRAINING					
		101-EMPLOYMENT	7,05,538	1,49,266	8,54,804
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENERATION	TOTAL(MH)		41,50,517	12,40,734	53,91,251
EMPLOYMENT	PUNJAB	AND TRAINING OFFICER,DISTRICT					
		BUREAU OF EMPLOYMENT AND					
		TRAINING					
			*****	-----			
		TOTAL(DDO)			41,50,517	12,40,734	53,91,251
		DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	1,09,95,589	20,78,656	1,30,74,245
		AND TRAINING OFFICER,DISTRICT		AND			
		BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
		TRAINING					
				101-EMPLOYMENT	22,70,767	5,01,297	27,72,064

SERVICES

*****		-----	-----	-----
TOTAL(MH)		1,74,16,873	38,20,687	2,12,37,560

2235	200-OTHER	1,17,318	0	1,17,318
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		1,17,318	0	1,17,318

*****		-----	-----	-----
TOTAL(DDO)		1,75,34,191	38,20,687	2,13,54,878

DISTRICT EMPLOYMENT	2230	001-DIRECTION	26,33,185	5,77,801	32,10,986
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OFFICER,DISTRICT EMPLOYMENT AND

OFFICER, HOSHIARPUR ADMINISTRATION

101-EMPLOYMENT		7,26,600	1,46,125	8,72,725
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SERVICES

*****	-----	-----	-----
TOTAL(MH)	33,59,785	7,23,926	40,83,711

*****	-----	-----	-----
TOTAL(DDO)	33,59,785	7,23,926	40,83,711

DISTRICT EMPLOYMENT	2230	001-DIRECTION	40,41,654	7,10,204	47,51,858
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OFFICER,DISTRICT EMPLOYMENT	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	OFFICER, LUDHIANA			ADMINISTRATION			

FINMIN0921.TXT							
LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2230	101-EMPLOYMENT	8,31,806	1,75,876	10,07,682
EMPLOYMENT	PUNJAB	OFFICER,DISTRICT EMPLOYMENT		SERVICES			
		OFFICER, LUDHIANA					
*****					-----	-----	-----
		TOTAL(MH)			48,73,460	8,86,080	57,59,540
*****					-----	-----	-----
		TOTAL(DDO)			48,73,460	8,86,080	57,59,540
		DISTRICT EMPLOYMENT	2230	001-DIRECTION	1,08,790	0	1,08,790
		OFFICER,FATEHGARH SAHIB		AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL(MH)			1,08,790	0	1,08,790
*****					-----	-----	-----
		TOTAL(DDO)			1,08,790	0	1,08,790

DISTRICT EMPLOYMENT	2230	001-DIRECTION	22,10,915	9,38,521	31,49,436
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
		101-EMPLOYMENT	3,00,517	60,928	3,61,445
		SERVICES			
*****			-----		
TOTAL(MH)			25,11,432	9,99,449	35,10,881
2235		200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			26,11,432	9,99,449	36,10,881

DY. DIRECTOR EMPLOYMENT,SPL.	2230	001-DIRECTION	7,02,674	1,32,193	8,34,867
EMPLOYMENT EXCHANGE FOR		AND			
PHYSICALLY HANDICAPPED		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	
LABOUR AND	DIRECTOR, EMPLOYMENT,		TOTAL(MH)		7,02,674	1,32,193	8,34,867
EMPLOYMENT	PUNJAB						

*****	-----
TOTAL(DDO)	7,02,674 1,32,193 8,34,867

EMLOYMENT OFFICER, NAWANSHAHAR	2230	001-DIRECTION	5,32,978	0	5,32,978
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		12,35,652	1,32,193	13,67,845
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2235	200-OTHER	3,18,260	0	3,18,260
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		3,18,260	0	3,18,260
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*****	-----	-----	-----
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TOTAL(DDO)		15,53,912	1,32,193	16,86,105
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EMPLOYMENT GENERATION & TRAINING	2230	001-DIRECTION	2,14,027	0	2,14,027
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OFFICER,TOWN EMPLOYMENT EXCHANGE AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	2,14,027	0	2,14,027

*****	-----	-----	-----
TOTAL(DDO)	2,14,027	0	2,14,027

EMPLOYMENT GENRATION AND	2235	200-OTHER	15,006	0	15,006
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TRAINING OFFICER,TOWN EMPLOYMENT PROGRAMMES

EXCHANGE

*****	-----	-----	-----
TOTAL(MH)	15,006	0	15,006

*****	-----	-----	-----
TOTAL(DDO)	15,006	0	15,006

EMPLOYMENT OFFICER, ABOHAR	2230	001-DIRECTION	948	0	948
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AND

ADMINISTRATION

*****	-----				
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TOTAL (MH)			948	0	948
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*****	-----				
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TOTAL (DDO)			948	0	948
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EMPLOYMENT OFFICER, BATALA	2230	001-DIRECTION	59,525	0	59,525
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AND

ADMINISTRATION

*****	-----				
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TOTAL (MH)			59,525	0	59,525
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TOTAL(DDO)			59,525	0	59,525
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EMPLOYMENT OFFICER,EMPLOYMENT	2230	001-DIRECTION	1,563	0	1,563
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OFFICER, TALWARA		AND			
		ADMINISTRATION			

		101-EMPLOYMENT	5,07,939	0	5,07,939
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SERVICES

TOTAL(MH)			5,09,502	0	5,09,502
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TOTAL(DDO)5,09,50205,09,502

LABOUR AND DIRECTOR, EMPLOYMENT, EMPLOYMENT OFFICER,FAZILKA2230001-DIRECTION25,65,5904,18,13729,83,727

EMPLOYMENT PUNJABANDADMINISTRATION

101-EMPLOYMENT2,44,7055,2222,49,927

SERVICES

*****-----

TOTAL(MH)33,19,7974,23,35937,43,156

*****-----

TOTAL(DDO)33,19,7974,23,35937,43,156

EMPLOYMENT OFFICER,MOGA2230001-DIRECTION2,55,48002,55,480

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	2,55,480	0	2,55,480

*****	-----	-----	-----
TOTAL(DDO)	2,55,480	0	2,55,480

EMPLOYMENT OFFICER, NABHA	2230	001-DIRECTION	21,483	0	21,483
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	21,483	0	21,483

*****	-----	-----	-----
TOTAL(DDO)	21,483	0	21,483

EMPLOYMENT OFFICER, PATHANKOT	2230	001-DIRECTION	12,39,432	2,01,846	14,41,278
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AND

ADMINISTRATION

101-EMPLOYMENT	7,42,988	43,000	7,85,988
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SERVICES

*****	-----	-----	-----
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TOTAL(MH)	19,82,420	2,44,846	22,27,266
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	*****	-----	-----	-----
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EMPLOYMENT PUNJAB

TOTAL(DDO)	FINMIN0921.TXT	19,82,420	2,44,846	22,27,266
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TOTAL(CCO)		33,26,46,909	3,03,99,872	36,30,46,781
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LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	001-DIRECTION	2,29,83,092	53,55,534	2,83,38,626
PUNJAB	(FACTORIES),ADDITIONAL DIRECTOR		AND			
	OF FACTORY,MOHALI		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)		2,49,65,512	56,00,380	3,05,65,892
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*****	-----	-----	-----
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TOTAL(DDO)		2,49,65,512	56,00,380	3,05,65,892
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ADDITIONAL DIRECTOR OF	2235	200-OTHER	16,414	0	16,414
FACTORIES,PUNJAB, CHANDIGARH		PROGRAMMES			

***** -----

TOTAL(MH) 16,414 0 16,414

***** -----

TOTAL(DDO) 16,414 0 16,414

ASSISSTANT LABOUR 2230 001-DIRECTION 24,89,747 6,48,082 31,37,829

COMMISSIONER/LABOUR CUM AND

CONCILLIATION OFFICER,MOGA ADMINISTRATION

***** -----

TOTAL(MH) 24,89,747 6,48,082 31,37,829

2235 200-OTHER 43,452 0 43,452

PROGRAMMES

***** -----

TOTAL(MH) 43,452 0 43,452

TOTAL (DDO)	25,33,199	6,48,082	31,81,281
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT /DEPUTY DIRECTOR OF FACTORIES, FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	19,12,777	6,03,244	25,16,021
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TOTAL (MH)	19,56,229	6,03,244	25,59,473
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2235	200-OTHER	7,290	47,685	54,975
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*****		-----		
TOTAL(MH)		7,290	47,685	54,975

*****		-----		
TOTAL(DDO)		44,53,266	12,99,011	57,52,277

ASSISTANT APPRENTICE ADVISOR	2230	001-DIRECTION	16,01,133	3,15,304	19,16,437
(JR),ASSISTANT APPRENTICE		AND			
ADVISOR (JR) RIC, MOHALI		ADMINISTRATION			

*****		-----		
TOTAL(MH)		16,01,133	3,15,304	19,16,437

*****		-----		
TOTAL(DDO)		16,01,133	3,15,304	19,16,437

FINMIN0921.TXT

ASSISTANT LABOUR	2235	200-OTHER	40,506	0	40,506
COMMISSIONER, ASSISTANT LABOUR		PROGRAMMES			
COMMISSIONER					
*****			-----		
	TOTAL (MH)		40,506	0	40,506
*****			-----		
	TOTAL (DDO)		40,506	0	40,506
ASSISTANT LABOUR	2230	001-DIRECTION	35,76,381	3,79,596	39,55,977
COMMISSIONER, ASSISTANT LABOUR		AND			
COMMISSIONER, MOHALI		ADMINISTRATION			
*****			-----		
	TOTAL (MH)		35,76,381	3,79,596	39,55,977

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

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TOTAL (MH)	35,17,950	8,27,181	43,45,131
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TOTAL (DDO)	35,17,950	8,27,181	43,45,131
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	10,20,481	2,63,135	12,83,616
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FACTORIES, BATALA
 AND
 ADMINISTRATION

* * * * *

TOTAL (MH)	10,20,481	2,63,135	12,83,616
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TOTAL (DDO)	10,20,481	2,63,135	12,83,616
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	49,21,387	11,00,628	60,22,015
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FACTORIES, HOSHIARPUR AND

ADMINISTRATION

101-EMPLOYMENT	0	48,06,683	48,06,683
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SERVICES

*****	-----	-----	-----
TOTAL(MH)	49,21,387	59,07,311	1,08,28,698

2235	200-OTHER	80,205	0	80,205
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	80,205	0	80,205

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
LABOUR AND	LABOUR COMMISSIONER,	TOTAL(DDO)	50,01,592	59,07,311	1,09,08,903
EMPLOYMENT	PUNJAB				

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	35,31,006	5,60,491	40,91,497
FACTORIES, LUDHIANA		AND			
		ADMINISTRATION			

*****			-----		
	TOTAL(MH)		36,11,211	5,60,491	41,71,702

*****			-----		
	TOTAL(DDO)		85,32,598	64,67,802	1,50,00,400

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	8,87,994	1,80,849	10,68,843
FACTORIES, MOGA		AND			

*****		-----		
TOTAL(MH)		8,87,994	1,80,849	10,68,843

*****		-----		
TOTAL(DDO)		8,87,994	1,80,849	10,68,843

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	9,20,984	2,08,216	11,29,200
FACTORIES,PATIALA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		9,20,984	2,08,216	11,29,200

2235	200-OTHER	18,298	0	18,298
	PROGRAMMES			

*****		-----		
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FINMIN0921.TXT

TOTAL(MH)	18,298	0	18,298
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TOTAL(DDO)	9,39,282	2,08,216	11,47,498
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	2,60,731	49,429	3,10,160
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FACTORIES, PHAGWARA	AND
	ADMINISTRATION

TOTAL(MH)	2,60,731	49,429	3,10,160
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*****				-----		
TOTAL(DDO)				2,60,731	49,429	3,10,160

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DPEUTY DIRECTOR OF	2230	001-DIRECTION	14,81,108	3,20,603	18,01,711
EMPLOYMENT	PUNJAB	FACTORIES,MANDIGOBIND GARH		AND			
				ADMINISTRATION			

*****				-----		
TOTAL(MH)				14,81,108	3,20,603	18,01,711

*****				-----		
TOTAL(DDO)				14,81,108	3,20,603	18,01,711

ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION	9,54,207	2,18,890	11,73,097
FACTORIES,AMRITSAR		AND			
		ADMINISTRATION			

*****				-----		
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FINMIN0921.TXT					
TOTAL(MH)			9,54,207	2,18,890	11,73,097
2235	200-OTHER		8,110	0	8,110
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			8,110	0	8,110
*****			-----	-----	-----
TOTAL(DDO)			9,62,317	2,18,890	11,81,207
ASSISTANT/LABOUR	2230	001-DIRECTION	4,40,177	76,818	5,16,995
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, BATALA		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			4,40,177	76,818	5,16,995

TOTAL(DDO)	4,40,177	76,818	5,16,995
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	11,72,811	5,02,665	16,75,476
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,BHATINDA		ADMINISTRATION			

TOTAL(MH)	11,72,811	5,02,665	16,75,476
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TOTAL(DDO)	11,72,811	5,02,665	16,75,476
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ASSISTANT/LABOUR	2230	001-DIRECTION	13,49,759	5,01,896	18,51,655
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COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
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TION OFFICER, FEROZEPUR		ADMINISTRATION			
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TOTAL(MH)			13,49,759	5,01,896	18,51,655
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TOTAL(DDO)			13,49,759	5,01,896	18,51,655
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ASSISTANT/LABOUR	2230	001-DIRECTION	19,63,620	4,58,038	24,21,658
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COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
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TION OFFICER, GURDASPUR		ADMINISTRATION			
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TOTAL(MH)			19,63,620	4,58,038	24,21,658
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TOTAL (DDO)			19,63,620	4,58,038	24,21,658

ASSISTANT/LABOUR	2230	001-DIRECTION	19,41,342	3,55,873	22,97,215
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,HOSHIARPUR		ADMINISTRATION			

TOTAL (MH)			19,41,342	3,55,873	22,97,215

TOTAL (DDO)			19,41,342	3,55,873	22,97,215

ASSISTANT/LABOUR	2230	001-DIRECTION	27,41,026	5,33,021	32,74,047
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TION OFFICER, JALANDHAR	ADMINISTRATION
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TOTAL(MH)	27,41,026	5,33,021	32,74,047
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TOTAL(DDO)	27,41,026	5,33,021	32,74,047
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LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	13,79,207	2,76,703	16,55,910
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EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA	AND
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TION OFFICER, KAPURTHALA	ADMINISTRATION
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TOTAL(MH)	13,79,207	2,76,703	16,55,910
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TOTAL (DDO)	13,79,207	2,76,703	16,55,910
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ASSISTANT/LABOUR	2230	001-DIRECTION	63,73,704	11,48,278	75,21,982
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COMMISSIONER/LABOUR-CUM-CONCILIA	AND
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TION OFFICER, LUDHIANA	ADMINISTRATION
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TOTAL (MH)	63,73,704	11,48,278	75,21,982
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2235	200-OTHER	57,770	0	57,770
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PROGRAMMES

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TOTAL (MH)	57,770	0	57,770
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TOTAL (DDO)	64,31,474	11,48,278	75,79,752
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ASSISTANT/LABOUR	2230	001-DIRECTION	54,69,864	12,82,870	67,52,734
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	54,69,864	12,82,870	67,52,734

2235	200-OTHER	42,254	1,97,021	2,39,275
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	TOTAL(MH)		42,254	1,97,021	2,39,275
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA					

TION OFFICER, PATIALA

*****			-----		
TOTAL (DDO)			55,12,118	14,79,891	69,92,009

ASSISTANT/LABOUR	2230	001-DIRECTION	30,01,149	0	30,01,149
COMMISSIONER/LABOUR-CUM-COUNCILI		AND			
ATION OFFICER, AMRITSAR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			30,43,403	1,97,021	32,40,424

*****			-----		
TOTAL (DDO)			85,13,267	14,79,891	99,93,158

DEPUTY CONTROLLER (F&A) (LABOUR	2230	001-DIRECTION	8,55,639	0	8,55,639
COMMISSIONER), LABOUR		AND			

COMMISSIONER OFFICE		ADMINISTRATION			

TOTAL(MH)		8,55,639	0	8,55,639	

TOTAL(DDO)		8,55,639	0	8,55,639	
DEPUTY DIRECTOR OF	2230	001-DIRECTION	9,02,109	1,56,441	10,58,550
FACTORIES, SANGRUR		AND			
		ADMINISTRATION			

TOTAL(MH)		9,02,109	1,56,441	10,58,550	

TOTAL(DDO)		9,02,109	1,56,441	10,58,550	

LABOUR-CUM-COUNCILIATION	2230	001-DIRECTION	1,56,884	0	1,56,884
OFFICER, LABOUR-CUM-COUNCILIATION		AND			
OFFICER, FATEHGARH SAHIB		ADMINISTRATION			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,56,884	0	1,56,884
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LABOUR AND LABOUR COMMISSIONER, ***** -----

EMPLOYMENT PUNJAB

TOTAL(DDO)	1,56,884	0	1,56,884
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PRESIDING OFFICER, LABOUR	2230	001-DIRECTION	27,59,277	5,20,906	32,80,183
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COURT, BHATINDA		AND			
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		ADMINISTRATION			
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	TOTAL(MH)		29,16,161	5,20,906	34,37,067
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	TOTAL(DDO)		29,16,161	5,20,906	34,37,067
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PRESIDING OFFICER, LABOUR	2230	001-DIRECTION	24,71,801	6,23,391	30,95,192
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COURT, LUDHIANA		AND			
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		ADMINISTRATION			
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*****			-----	-----	-----
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	TOTAL(MH)		24,71,801	6,23,391	30,95,192
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	2235	200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

*****		-----			
TOTAL(MH)		0	1,00,000	1,00,000	
*****		-----			
TOTAL(DD0)		24,71,801	7,23,391	31,95,192	
PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	24,20,333	9,28,620	33,48,953
TRIBUNAL		AND			
		ADMINISTRATION			
*****		-----			
TOTAL(MH)		24,20,333	9,28,620	33,48,953	
*****		-----			
TOTAL(DD0)		24,20,333	9,28,620	33,48,953	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	26,88,286	5,06,657	31,94,943
EMPLOYMENT	PUNJAB	TRIBUNAL -CUM- LABOUR		AND			
		COURT, JALANDHAR		ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					26,88,286	5,06,657	31,94,943
*****					-----	-----	-----
TOTAL(DDO)					26,88,286	5,06,657	31,94,943
		PRESIDING OFFICER, INDUSTRIAL	2235	200-OTHER	6,413	0	6,413
		TRIBUNAL, PUNJAB, CHANDIGARH		PROGRAMMES			

FINMIN0921.TXT							
*****					-----		
TOTAL(MH)					6,413	0	6,413
*****					-----		
TOTAL(DDO)					6,413	0	6,413
*****					-----		
TOTAL(CCO)					42,13,34,053	5,47,59,700	47,60,93,753
*****					-----		
TOTAL(DEPT)					42,13,34,053	5,47,59,700	47,60,93,753
LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL	3,91,614	1,07,530	4,99,144
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			
*****					-----		
TOTAL(MH)					3,91,614	1,07,530	4,99,144

*****				-----		
TOTAL(DDO)				3,91,614	1,07,530	4,99,144

A.C. (G) FOR DEPUTY	2029	103-LAND	3,89,824	0	3,89,824
COMMISSIONER, KAPURTHALA		RECORDS			

*****				-----		
TOTAL(MH)				3,89,824	0	3,89,824

*****				-----		
TOTAL(DDO)				3,89,824	0	3,89,824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

LAND	DIRECTOR, LAND RECORDS,	A.C.(G) FOR DEPUTY	2029	103-LAND	45,17,313	5,44,754	50,62,067
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER, SANGRUR		RECORDS			
*****					-----	-----	-----
TOTAL(MH)					49,07,137	5,44,754	54,51,891
			2235	200-OTHER	3,91,298	27,521	4,18,819
				PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					3,91,298	27,521	4,18,819
*****					-----	-----	-----
TOTAL(DDO)					52,98,435	5,72,275	58,70,710
CHILD DEVELOPMENT PROJECT			2235	102-CHILD	97,01,291	21,96,183	1,18,97,474
OFFICER, SEHNA				WELFARE			

200-OTHER			6,84,660	1,270	6,85,930
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,03,85,951	21,97,453	1,25,83,404
*****			-----		
TOTAL(DDO)			1,03,85,951	21,97,453	1,25,83,404
COLLECTOR, AGRICULTURE, FAZILKA	2029	103-LAND	3,97,663	0	3,97,663
RECORDS					
*****			-----		
TOTAL(MH)			3,97,663	0	3,97,663
*****			-----		
TOTAL(DDO)			3,97,663	0	3,97,663

D R O FOR DEPUTY COMMISSIONER,	2029	103-LAND	23,78,160	3,85,894	27,64,054
JALANDHAR		RECORDS			

*****	-----			
TOTAL(MH)		23,78,160	3,85,894	27,64,054

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			23,78,160	3,85,894	27,64,054

LAND	DIRECTOR, LAND RECORDS,	DEPUTY COMMISSIONER, JALANDHAR	2235	200-OTHER	2,33,550	0	2,33,550
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

		*****			-----
TOTAL(MH)		26,11,710	3,85,894	29,97,604	

DISTRICT REVENUE OFFICER &	2029	103-LAND	17,01,503	2,51,071	19,52,574
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DEPUTY COMMISSIONER, ROPAR		RECORDS			
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TOTAL(MH)	17,01,503	2,51,071	19,52,574
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TOTAL(DDO)	17,01,503	2,51,071	19,52,574
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DISTRICT REVENUE OFFICER FOR	2029	103-LAND	13,55,036	4,35,934	17,90,970
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DEPUTY COMMISSIONER, DEPUTY		RECORDS			
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COMMISSIONER					
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*****	-----	-----	-----
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TOTAL(MH)	13,55,036	4,35,934	17,90,970
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TOTAL(DDO)	13,55,036	4,35,934	17,90,970
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DISTRICT REVENUE	2029	103-LAND	40,78,287	3,94,906	44,73,193
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, FARIDKOT	RECORDS
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TOTAL(MH)	40,78,287	3,94,906	44,73,193
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LAND	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE	2235	200-OTHER	0	7,274	7,274
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RECORDS	PUNJAB, CHANDIGARH	OFFICER, FARIDKOT		PROGRAMMES
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TOTAL(MH)	0	7,274	7,274
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*****			-----		
TOTAL(DDO)			40,78,287	4,02,180	44,80,467

DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	21,16,645	3,54,228	24,70,873
DEPUTY COMMISSIONER		RECORDS			

*****			-----		
TOTAL(MH)			21,16,645	3,54,228	24,70,873

*****			-----		
TOTAL(DDO)			21,16,645	3,54,228	24,70,873

DISTRICT REVENUE	2029	103-LAND	15,21,016	2,29,663	17,50,679
OFFICER, LUDHIANA		RECORDS			

*****			-----		
TOTAL(MH)			15,21,016	2,29,663	17,50,679

*****			-----		
TOTAL (DDO)			15,21,016	2,29,663	17,50,679

DISTT. REVENUE OFFICER, MOGA	2029	103-LAND	31,96,972	1,26,637	33,23,609
RECORDS					

*****			-----		
TOTAL (MH)			31,96,972	1,26,637	33,23,609

*****			-----		
TOTAL (DDO)			31,96,972	1,26,637	33,23,609

DISTT.REVENUE OFFICER TO	2053	093-DISTRICT	4,79,152	0	4,79,152
D.C.,PATIALA		ESTABLISHMENTS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)	4,79,152	0	4,79,152
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*****-----

TOTAL(DDO)	4,79,152	0	4,79,152
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LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND	23,62,959	5,39,083	29,02,042
RECORDS	PUNJAB, CHANDIGARH	FEROZEPUR		RECORDS			

*****-----

TOTAL(MH)	23,62,959	5,39,083	29,02,042
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2053	093-DISTRICT	2,50,710	0	2,50,710
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FINMIN0921.TXT

ESTABLISHMENTS

* * * * *

TOTAL (MH)

2, 50, 710

0

2,50,710

TOTAL (DDO)

26,13,669

5,39,083

31, 52, 752

DRO FOR DEPUTY

2029

103-LAND

23,60,175

4,95,024

28,55,199

COMMISSIONER, DEPUTY

RECORDS

COMMISSIONER, BHATINDA

* * * * *

TOTAL (MH)

23,60,175

4,95,024

28,55,199

2235

200-OTHER

20,416

0

20,416

PROGRAMMES

* * * * *

TOTAL (MH)	20,416	0	20,416
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TOTAL (DDO)	23,80,591	4,95,024	28,75,615
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DRO FOR DEPUTY	2029	103-LAND	53,94,838	2,62,253	56,57,091
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COMMISSIONER, GURDASPUR	RECORDS
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*****	-----	-----	-----
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TOTAL (MH)	53,94,838	2,62,253	56,57,091
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	*****			FINMIN0921.TXT			-----		
RECORDS	PUNJAB, CHANDIGARH									
TOTAL (DDO)				53,94,838		2,62,253		56,57,091		
DRO FOR DEPUTY		2029	103-LAND	24,59,527		5,47,324		30,06,851		
COMMISSIONER, HOSHIARPUR			RECORDS							
				*****			-----			
TOTAL (MH)				78,54,365		8,09,577		86,63,942		
				*****			-----			
TOTAL (DDO)				78,54,365		8,09,577		86,63,942		
DRO FOR DEPUTY		2029	103-LAND	15,93,473		4,90,468		20,83,941		
COMMISSIONER, MANSA			RECORDS							
				*****			-----			
TOTAL (MH)				15,93,473		4,90,468		20,83,941		

*****			-----		
TOTAL(DDO)			15,93,473	4,90,468	20,83,941

DRO FOR DEPUTY	2029	103-LAND	8,05,303	1,85,251	9,90,554
COMMISSIONER, MUKATSAR		RECORDS			

*****			-----		
TOTAL(MH)			8,05,303	1,85,251	9,90,554

*****			-----		
TOTAL(DDO)			8,05,303	1,85,251	9,90,554

DRO FOR DEPUTY	2029	103-LAND	25,74,950	5,59,398	31,34,348
COMMISSIONER, PATIALA		RECORDS			

*****			-----		
TOTAL(MH)			25,74,950	5,59,398	31,34,348

TOTAL(DDO)	25,74,950	5,59,398	31,34,348
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HEADMASTER, STATE PATWAR	2029	103-LAND	27,49,219	5,23,217	32,72,436
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, JALANDHAR	RECORDS
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TOTAL(MH)	27,49,219	5,23,217	32,72,436
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TOTAL(DDO)			FINMIN0921.TXT	27,49,219	5,23,217	32,72,436
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LAND	DIRECTOR, LAND RECORDS,	SUB DIVISIONAL MAGISTRATE,SUB	2235	200-OTHER	14,418	0	14,418
RECORDS	PUNJAB, CHANDIGARH	DIVISIONAL MAGISTRATE		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	14,418	0	14,418
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TOTAL(DDO)	14,418	0	14,418
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SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	13,25,584	4,49,100	17,74,684
DIVISIONAL MEGISTRAT, TAPA		ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL(MH)	13,25,584	4,49,100	17,74,684
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*****	-----	-----	-----
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FINMIN0921.TXT					
TOTAL(DDO)			13,25,584	4,49,100	17,74,684
SUB DIVISIONAL OFFICER	2235	200-OTHER	7,40,000	1,40,000	8,80,000
(C),NAWANSHAHAR		PROGRAMMES			
*****			-----		
TOTAL(MH)			7,40,000	1,40,000	8,80,000
*****			-----		
TOTAL(DDO)			7,40,000	1,40,000	8,80,000
TEHSILDAR, ABOHAR	2029	103-LAND	78,56,730	16,92,012	95,48,742
		RECORDS			
*****			-----		
TOTAL(MH)			78,56,730	16,92,012	95,48,742
	2235	200-OTHER	60,206	0	60,206

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	60,206	0	60,206
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TOTAL(DDO)	79,16,936	16,92,012	96,08,948
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, BARNALA,SANGRUR	2235	200-OTHER	0	36,478	36,478
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RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			
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FINMIN0921.TXT				
TOTAL(MH)		0	36,478	36,478

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TOTAL(DDO)		0	36,478	36,478
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TEHSILDAR,	2029	103-LAND	38,41,391	8,42,502	46,83,893
BHAWANIGARH, TEHSILDAR,		RECORDS			
BHAWANIGARH					

*****	-----			
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TOTAL(MH)		38,41,391	8,42,502	46,83,893
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2053	093-DISTRICT	24,07,107	6,52,427	30,59,534
ESTABLISHMENTS				
800-OTHER		8,34,000	16,32,000	24,66,000
EXPENDITURE				

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FINMIN0921.TXT			
TOTAL (MH)	32, 41, 107	22, 84, 427	55, 25, 534

2235	200-OTHER	0	12,108	12,108
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PROGRAMMES

TOTAL (MH)	0	12,108	12,108
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TOTAL (DDO)	70,82,498	31,39,037	1,02,21,535
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TEHSILDAR, DHURI, SANGRUR	2029	103-LAND	55,48,749	10,08,476	65,57,225
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RECORDS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		55,48,749	10,08,476	65,57,225
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RECORDS	PUNJAB, CHANDIGARH						
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		2053	093-DISTRICT		56,93,302	13,21,946	70,15,248
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ESTABLISHMENTS

			800-OTHER		19,91,314	1,40,328	21,31,642
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EXPENDITURE

			*****	-----	-----	-----	-----
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			TOTAL(MH)		1,32,33,365	24,70,750	1,57,04,115
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		TOTAL(DDO)			1,32,33,365	24,70,750	1,57,04,115
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TEHSILDAR, JALALABAD	2029	103-LAND	40,06,693	14,59,150	54,65,843
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)		40,06,693	14,59,150	54,65,843
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2053	093-DISTRICT	41,93,551	6,97,589	48,91,140
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ESTABLISHMENTS

800-OTHER	11,03,693	0	11,03,693
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)		52,97,244	6,97,589	59,94,833
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*****	-----	-----	-----
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TOTAL(DDO)		93,03,937	21,56,739	1,14,60,676
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TEHSILDAR, JALANDHAR - II

103-LAND

18,09,035

1, 16, 59, 588

* * * * *

98,50,553

18,09,035

1,16,59,588

093-DISTRICT

55,63,375

11,63,838

67, 27, 213

800-OTHER

22, 18, 650

1,60,500

23,79,150

Page 1141

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

EXPENDITURE

* * * * *

TOTAL (MH)

77,82,025

13, 24, 338

91,06,363

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*****					-----		
TOTAL(DDO)					1,76,32,578	31,33,373	2,07,65,951

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KHAMANNO,FATEHGARH	2029	103-LAND	27,64,262	5,41,726	33,05,988
RECORDS	PUNJAB, CHANDIGARH	SAHIB		RECORDS			

*****					-----		
TOTAL(MH)					27,64,262	5,41,726	33,05,988

*****					-----		
TOTAL(DDO)					27,64,262	5,41,726	33,05,988

TEHSILDAR, MAJHITA,TEHSILDAR,	2029	103-LAND	49,95,246	10,03,751	59,98,997		
MAJHITHA		RECORDS					

*****					-----		
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FINMIN0921.TXT				
TOTAL(MH)		49,95,246	10,03,751	59,98,997
2053	093-DISTRICT	21,97,322	11,04,742	33,02,064
ESTABLISHMENTS				
*****		-----	-----	-----
TOTAL(MH)		21,97,322	11,04,742	33,02,064
*****		-----	-----	-----
TOTAL(DDO)		71,92,568	21,08,493	93,01,061
TEHSILDAR, MALERKOTLA, SANGRUR	2029	103-LAND	76,79,487	15,69,319
			92,48,806	
RECORDS				
*****		-----	-----	-----
TOTAL(MH)		76,79,487	15,69,319	92,48,806
2053	093-DISTRICT	41,71,838	8,24,780	49,96,618

ESTABLISHMENTS

800-OTHER	33,39,928	0	33,39,928
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MALERKOTLA, SANGRUR	TOTAL (MH)		75,11,766	8,24,780	83,36,546
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, MOONAK, SANGRUR	2029	103-LAND	19,07,867	4,09,105	23,16,972
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	94,19,633	12,33,885	1,06,53,518
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2053	093-DISTRICT	50,46,275	8,57,718	59,03,993
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ESTABLISHMENTS

800-OTHER	10,88,758	4,45,500	15,34,258
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	61,35,033	13,03,218	74,38,251
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2235	200-OTHER	2,12,744	0	2,12,744
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PROGRAMMES

*****	-----	-----	-----
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FINMIN0921.TXT					
TOTAL(MH)			2,12,744	0	2,12,744
*****			-----		
TOTAL(DDO)			2,34,46,897	41,06,422	2,75,53,319
TEHSILDAR, SUNAM, SANGRUR	2029	103-LAND	69,38,262	13,18,875	82,57,137
RECORDS					
*****			-----		
TOTAL(MH)			69,38,262	13,18,875	82,57,137
	2053	093-DISTRICT	54,99,552	16,25,346	71,24,898
ESTABLISHMENTS					
		800-OTHER	18,67,500	9,40,500	28,08,000
EXPENDITURE					
*****			-----		
GOVERNMENT OF PUNJAB			Page 1143		
Page 3111					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		73,67,052	25,65,846	99,32,898
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SUNAM, SANGRUR	2235	200-OTHER	1,00,000	60,615	1,60,615
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			
			*****		-----		
			TOTAL(MH)		74,67,052	26,26,461	1,00,93,513
			*****		-----		
			TOTAL(DDO)		1,44,05,314	39,45,336	1,83,50,650
		TEHSILDAR,, FEROZEPUR	2029	103-LAND	84,83,670	25,48,157	1,10,31,827
				RECORDS			

***** -----

TOTAL(MH)	84,83,670	25,48,157	1,10,31,827
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2053	093-DISTRICT	1,08,30,158	21,66,723	1,29,96,881
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ESTABLISHMENTS

800-OTHER	51,39,000	64,500	52,03,500
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EXPENDITURE

***** -----

TOTAL(MH)	1,59,69,158	22,31,223	1,82,00,381
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2235	200-OTHER	0	59,691	59,691
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PROGRAMMES

***** -----

TOTAL(MH)	0	59,691	59,691
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*****				-----		
TOTAL(DDO)				2,44,52,828	48,39,071	2,92,91,899

TEHSILDAR,, ZIRA	2029	103-LAND	52,16,179	8,99,285	61,15,464
RECORDS					

*****				-----		
TOTAL(MH)				52,16,179	8,99,285	61,15,464

2235	200-OTHER	34,927	0	34,927
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT						

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,, ZIRA	TOTAL(MH)	34,927	0	34,927
RECORDS	PUNJAB, CHANDIGARH					

			TOTAL(DDO)	52,51,106	8,99,285	61,50,391

TEHSILDAR,, BABA BAKALA	2029	103-LAND	1,13,38,572	22,65,500	1,36,04,072	
		RECORDS				

			TOTAL(MH)	1,13,73,499	22,65,500	1,36,38,999

			TOTAL(DDO)	1,65,89,678	31,64,785	1,97,54,463

TEHSILDAR,, DASUYA	2029	103-LAND	1,07,57,176	19,61,917	1,27,19,093	
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RECORDS

*****	-----	-----	-----
TOTAL(MH)	1,07,57,176	19,61,917	1,27,19,093

2053	093-DISTRICT	90,83,354	13,41,367	1,04,24,721
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	90,83,354	13,41,367	1,04,24,721

2235	200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	1,00,000	1,00,000

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	FINMIN0921.TXT		
TOTAL (DDO)	1,98,40,530	34,03,284	2,32,43,814

TEHSILDAR, , GARHSANKAR	2029	103-LAND	69,14,623	23,08,899	92,23,522
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RECORDS

TOTAL(MH)	69,14,623	23,08,899	92,23,522
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GOVERNMENT OF PUNJAB Page 1145

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS, TEHSILDAR, , GARHSANKAR	2053	093-DISTRICT	80, 84, 742	8, 49, 960	89, 34, 702
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RECORDS	PUNJAB, CHANDIGARH	ESTABLISHMENTS
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TOTAL (MH)	1,49,99,365	31,58,859	1,81,58,224
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2235	200-OTHER	13,978	0	13,978
PROGRAMMES				

TOTAL(MH)		13,978	0	13,978

TOTAL(DDO)		1,50,13,343	31,58,859	1,81,72,202

TEHSILDAR, ,MUKERIAN	2029	103-LAND	38,66,420	8,63,737	47,30,157
RECORDS					

TOTAL(MH)			38,66,420	8,63,737	47,30,157

2053	093-DISTRICT	72,16,396	21,34,903	93,51,299
ESTABLISHMENTS				

		TOTAL(MH)	72,16,396	21,34,903	93,51,299

		TOTAL(DDO)	1,10,82,816	29,98,640	1,40,81,456
TEHSILDAR, , SANGRUR	2029	103-LAND	42,31,776	18,45,431	60,77,207
		RECORDS			

		TOTAL(MH)	42,31,776	18,45,431	60,77,207
	2053	093-DISTRICT	7,50,223	0	7,50,223
		ESTABLISHMENTS			
		800-OTHER	11,43,000	0	11,43,000
		EXPENDITURE			

***** -----

TOTAL(MH)18,93,223018,93,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			61,24,999	18,45,431	79,70,430
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, AMLOH	2029	103-LAND	48,20,128	9,91,010	58,11,138
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RECORDS

***** -----

TOTAL(MH)	67,13,351	9,91,010	77,04,361
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2053	093-DISTRICT	64,20,349	10,52,911	74,73,260
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ESTABLISHMENTS

800-OTHER	12,16,500	0	12,16,500
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	76,36,849	10,52,911	86,89,760
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2235	200-OTHER	97,545	9,314	1,06,859
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	97,545	9,314	1,06,859
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TOTAL(DDO)	1,86,79,521	38,98,666	2,25,78,187
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TEHSILDAR,AMRITSAR-1	2029	103-LAND	73,16,609	16,58,804	89,75,413
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	73,16,609	16,58,804	89,75,413
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2053	093-DISTRICT	1,08,64,737	19,77,416	1,28,42,153
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	1,08,64,737	19,77,416	1,28,42,153
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2071	115-LEAVE	29,39,970	5,39,030	34,79,000
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ENCASHMENT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****	-----
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TOTAL(MH)	29,39,970	5,39,030	34,79,000
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TOTAL(DDO)	2,11,21,316	41,75,250	2,52,96,566
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMRITSAR-II	2029	103-LAND	1,31,46,381	25,21,753	1,56,68,134
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RECORDS	PUNJAB, CHANDIGARH			RECORDS
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*****	-----
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TOTAL(MH)	1,31,46,381	25,21,753	1,56,68,134
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2053	093-DISTRICT	7,22,225	1,03,631	8,25,856
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ESTABLISHMENTS

***** -----

TOTAL(MH) 7,22,225 1,03,631 8,25,856

2235 200-OTHER 1,00,000 0 1,00,000

PROGRAMMES

***** -----

TOTAL(MH) 1,00,000 0 1,00,000

***** -----

TOTAL(DDO) 1,39,68,606 26,25,384 1,65,93,990

TEHSILDAR, BAGHAPURANA 2029 103-LAND 45,46,407 5,97,852 51,44,259

RECORDS

***** -----

TOTAL(MH) 45,46,407 5,97,852 51,44,259

2053	093-DISTRICT	35,73,233	6,39,899	42,13,132
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ESTABLISHMENTS

800-OTHER	11,13,000	0	11,13,000
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	46,86,233	6,39,899	53,26,132

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			92,32,640	12,37,751	1,04,70,391

RECORDS

PUNJAB, CHANDIGARH

TEHSILDAR, BALACHAUR

2029

103-LAND

35,76,756

7,20,198

42,96,954

RECORDS

* * * * *

TOTAL (MH)

82,62,989

13,60,097

96,23,086

2053

093-DISTRICT

45, 96, 215

13, 92, 638

59,88,853

ESTABLISHMENTS

800-OTHER

27,61,500

0

27,61,500

EXPENDITURE

* * * * *

TOTAL (MH)

73,57,715

13,92,638

87,50,353

FINMIN0921.TXT					
TOTAL (DDO)			2,01,67,111	33,50,587	2,35,17,698
TEHSILDAR, BASSI PHATANA	2029	103-LAND	4,08,926	0	4,08,926
RECORDS					
*****			-----	-----	-----
TOTAL (MH)			4,08,926	0	4,08,926
	2053	093-DISTRICT	13,71,977	1,15,581	14,87,558
ESTABLISHMENTS					
		800-OTHER	20,17,500	0	20,17,500
EXPENDITURE					
*****			-----	-----	-----
TOTAL (MH)			33,89,477	1,15,581	35,05,058
*****			-----	-----	-----
TOTAL (DDO)			37,98,403	1,15,581	39,13,984

	TEHSILDAR, BATALA	2029	103-LAND	2,07,34,255	46,69,454	2,54,03,709
			RECORDS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,07,34,255	46,69,454	2,54,03,709

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, BATALA	2053	093-DISTRICT	1,45,44,884	21,47,145	1,66,92,029
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

***** -----

TOTAL(MH)	3,52,79,139	68,16,599	4,20,95,738
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FINMIN0921.TXT

2235	200-OTHER	44,981	0	44,981
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PROGRAMMES

TOTAL (MH)	44,981	0	44,981
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TOTAL (DDO)	3,53,24,120	68,16,599	4,21,40,719
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TEHSILDAR, BHOLATH	2029	103-LAND	27,89,893	3,95,659	31,85,552
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RECORDS

TOTAL (MH)	27,89,893	3,95,659	31,85,552
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2053	093-DISTRICT	28,49,538	6,42,508	34,92,046
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ESTABLISHMENTS

800-OTHER	8,83,500	0	8,83,500
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	37,33,038	6,42,508	43,75,546
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*****	-----	-----	-----
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TOTAL(DDO)	65,22,931	10,38,167	75,61,098
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TEHSILDAR, BUDHLADA	2029	103-LAND	29,37,961	5,65,422	35,03,383
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	29,37,961	5,65,422	35,03,383
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2053	093-DISTRICT	51,84,683	14,19,419	66,04,102
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ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BUDHLADA	2053	800-OTHER	31,98,000	16,29,000	48,27,000
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		83,82,683	30,48,419	1,14,31,102
			2235	200-OTHER	14,000	0	14,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		14,000	0	14,000

FINMIN0921.TXT					

TOTAL(DDO)			1,13,34,644	36,13,841	1,49,48,485
TEHSILDAR,DERA BABA NANAK	2029	103-LAND	2,45,645	0	2,45,645
RECORDS					

TOTAL(MH)			2,45,645	0	2,45,645

TOTAL(DDO)			2,45,645	0	2,45,645
TEHSILDAR,DERRABASSI	2053	093-DISTRICT	88,39,369	21,27,981	1,09,67,350
ESTABLISHMENTS					
		800-OTHER	36,20,618	36,79,167	72,99,785
EXPENDITURE					

TOTAL (MH)	1,24,59,987	58,07,148	1,82,67,135
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TOTAL (DDO)	1,24,59,987	58,07,148	1,82,67,135
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TEHSILDAR, DHARAMKOT	2029	103-LAND	9,70,846	0	9,70,846
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RECORDS

*****	-----	-----	-----
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TOTAL (MH)	9,70,846	0	9,70,846
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TOTAL (DDO)	9,70,846	0	9,70,846
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				FINMIN0921.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, FARIDKOT	2029	103-LAND	32,96,047	9,69,550	42,65,597
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

TOTAL(MH)					32,96,047	9,69,550	42,65,597
			2053	093-DISTRICT	44,22,167	15,66,575	59,88,742
				ESTABLISHMENTS			
				800-OTHER	16,28,921	3,42,435	19,71,356
				EXPENDITURE			

TOTAL(MH)					60,51,088	19,09,010	79,60,098
			2235	200-OTHER	26,800	0	26,800

PROGRAMMES

*****		-----		
TOTAL(MH)		26,800	0	26,800

*****		-----		
TOTAL(DDO)		93,73,935	28,78,560	1,22,52,495

TEHSILDAR, FATEHGARH SAHIB	2029	103-LAND	54,92,670	13,97,942	68,90,612
RECORDS					

*****		-----		
TOTAL(MH)		54,92,670	13,97,942	68,90,612

2053	093-DISTRICT	80,71,526	16,05,298	96,76,824
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ESTABLISHMENTS

800-OTHER	35,70,000	0	35,70,000
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EXPENDITURE

***** -----

TOTAL(MH)1,16,41,52616,05,2981,32,46,824

2235200-OTHER011,28711,287

PROGRAMMES

***** -----

TOTAL(MH)011,28711,287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			1,71,34,196	30,14,527	2,01,48,723
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TEHSILDAR, FAZILKA	2029	103-LAND	61,31,211	10,16,747	71,47,958
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	61,31,211	10,28,034	71,59,245
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2053	093-DISTRICT	51,82,336	11,10,091	62,92,427
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ESTABLISHMENTS

800-OTHER	14,25,750	0	14,25,750
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	66,08,086	11,10,091	77,18,177
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FINMIN0921.TXT					
TOTAL(DDO)			2,98,73,493	51,41,365	3,50,14,858
TEHSILDAR,GIDDERBAHA	2029	103-LAND	29,15,964	7,83,579	36,99,543
RECORDS					
*****			-----		
TOTAL(MH)			29,15,964	7,83,579	36,99,543
	2053	093-DISTRICT	29,21,759	7,39,308	36,61,067
ESTABLISHMENTS					
		800-OTHER	7,33,900	66,000	7,99,900
EXPENDITURE					
*****			-----		
TOTAL(MH)			36,55,659	8,05,308	44,60,967
*****			-----		
TOTAL(DDO)			65,71,623	15,88,887	81,60,510

TEHSILDAR, GURDASPUR	2029	103-LAND	2,72,61,289	73,71,161	3,46,32,450
		RECORDS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	2,72,61,289	73,71,161	3,46,32,450
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, GURDASPUR	2053	093-DISTRICT	1,63,75,745	19,79,720	1,83,55,465
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL(MH)	1,63,75,745	19,79,720	1,83,55,465
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	2235	200-OTHER	85,782	6,09,510	6,95,292
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		85,782	6,09,510	6,95,292
	*****		-----	-----	-----
	TOTAL(DDO)		4,37,22,816	99,60,391	5,36,83,207
TEHSILDAR, GURUHARSHAHI	2029	103-LAND	27,18,442	4,93,978	32,12,420
		RECORDS			
	*****		-----	-----	-----
	TOTAL(MH)		27,18,442	4,93,978	32,12,420
	2053	093-DISTRICT	24,59,702	3,83,319	28,43,021
		ESTABLISHMENTS			

800-OTHER	0	20,41,500	20,41,500
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EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	24,59,702	24,24,819	48,84,521

*****	-----	-----	-----
TOTAL (DDO)	51,78,144	29,18,797	80,96,941

TEHSILDAR, HOSHIARPUR	2029	103-LAND	1,14,59,805	13,33,883	1,27,93,688
RECORDS					

*****	-----	-----	-----
TOTAL (MH)	1,14,59,805	13,33,883	1,27,93,688

2053	093-DISTRICT	72,45,503	12,13,371	84,58,874
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

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TOTAL(MH)	72,45,503	12,13,371	84,58,874
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TOTAL(DDO)	1,87,05,308	25,47,254	2,12,52,562
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JAGRAON	2029	103-LAND	46,83,738	7,25,005	54,08,743
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

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TOTAL(MH)	46,83,738	7,25,005	54,08,743
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*****			-----		
TOTAL (DDO)			46,83,738	7,25,005	54,08,743

TEHSILDAR, JAITU	2029	103-LAND	27,96,171	5,48,467	33,44,638
RECORDS					

*****			-----		
TOTAL (MH)			27,96,171	5,48,467	33,44,638

2053	093-DISTRICT	32,40,442	6,50,046	38,90,488
ESTABLISHMENTS				

800-OTHER	9,58,050	1,90,500	11,48,550
EXPENDITURE			

*****			-----		
TOTAL (MH)			41,98,492	8,40,546	50,39,038

2235	200-OTHER	13,035	0	13,035
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	13,035	0	13,035
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*****	-----	-----	-----
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TOTAL(DDO)	70,07,698	13,89,013	83,96,711
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TEHSILDAR, JALANDHAR-I	2029	103-LAND	92,81,866	20,25,107	1,13,06,973
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RECORDS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0921.TXT					
LAND	DIRECTOR, LAND RECORDS,	TOTAL(MH)	92,81,866	20,25,107	1,13,06,973
RECORDS	PUNJAB, CHANDIGARH				

2053	093-DISTRICT	68,56,635	13,65,868	82,22,503
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ESTABLISHMENTS

800-OTHER	33,61,000	10,81,500	44,42,500
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,94,99,501	44,72,475	2,39,71,976

*****	-----	-----	-----
TOTAL(DDO)	1,94,99,501	44,72,475	2,39,71,976

TEHSILDAR, KAPURTHALA	2029	103-LAND	82,12,647	18,81,093	1,00,93,740
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RECORDS

***** -----

TOTAL(MH)	82,12,647	18,81,093	1,00,93,740
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2053	093-DISTRICT	55,64,891	14,65,578	70,30,469
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ESTABLISHMENTS

***** -----

TOTAL(MH)	55,64,891	14,65,578	70,30,469
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2071	101-SUPERANNUAT	2,70,000	23,988	2,93,988
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	0	4,95,800	4,95,800
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ENCASHMENT

BENEFITS

***** -----

RECORDS PUNJAB, CHANDIGARH

ESTABLISHMENTS

800-OTHER	10,65,000	0	10,65,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	35,07,632	5,65,667	40,73,299
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TOTAL(DDO)	50,69,650	9,30,077	59,99,727
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TEHSILDAR, KOTKAPURA	2029	103-LAND	1,97,891	0	1,97,891
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	1,97,891	0	1,97,891
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2053	093-DISTRICT	10,54,239	3,70,965	14,25,204
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FINMIN0921.TXT
ESTABLISHMENTS

800-OTHER	7,36,500	0	7,36,500
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	17,90,739	3,70,965	21,61,704
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TOTAL(DDO)	19,88,630	3,70,965	23,59,595
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TEHSILDAR, LDH. (EAST)	2053	093-DISTRICT	91,61,163	20,73,065	1,12,34,228
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ESTABLISHMENTS

800-OTHER	25,12,500	0	25,12,500
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	1,16,73,663	20,73,065	1,37,46,728
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GOVERNMENT OF PUNJAB

Page 1157

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,16,73,663	20,73,065	1,37,46,728

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, LEHRAGAGA	2029	103-LAND	15,54,616	0	15,54,616
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

TOTAL(MH)					1,32,28,279	20,73,065	1,53,01,344
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2053				093-DISTRICT	37,76,337	9,17,864	46,94,201
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ESTABLISHMENTS

800-OTHER	9,91,050	4,86,850	14,77,900
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)	47,67,387	14,04,714	61,72,101
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TOTAL (DDO)	1,79,95,666	34,77,779	2,14,73,445
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TEHSILDAR, LUDHIANA	2029	103-LAND	1,38,53,504	24,85,618	1,63,39,122
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RECORDS

*****	-----	-----	-----
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TOTAL (MH)	1,38,53,504	24,85,618	1,63,39,122
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2235	200-OTHER	0	1,33,912	1,33,912
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PROGRAMMES

		FINMIN0921.TXT			
		*****		-----	
		TOTAL (MH)		0	1,33,912
					1,33,912
		*****		-----	
		TOTAL (DDO)		1,38,53,504	26,19,530
					1,64,73,034
		TEHSILDAR, MALOUT		2029	103-LAND
				44,47,821	53,20,572
					97,68,393
		RECORDS			
		*****		-----	
		TOTAL (MH)		44,47,821	53,20,572
					97,68,393
		2053		093-DISTRICT	
				26,61,830	5,37,505
					31,99,335
		ESTABLISHMENTS			
		GOVERNMENT OF PUNJAB		Page 1158	
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021			

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MALOUT	2053	800-OTHER	8,30,200	0	8,30,200
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			

TOTAL(MH)					34,92,030	5,37,505	40,29,535

TOTAL(DDO)					79,39,851	58,58,077	1,37,97,928
TEHSILDAR, MANSA			2029	103-LAND	42,28,129	8,36,105	50,64,234
RECORDS							

TOTAL(MH)					42,28,129	8,36,105	50,64,234
			2053	093-DISTRICT	70,91,618	13,54,393	84,46,011

ESTABLISHMENTS

800-OTHER	16,17,000	16,06,500	32,23,500
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	87,08,618	29,60,893	1,16,69,511
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2235	200-OTHER	6,697	42,974	49,671
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	6,697	42,974	49,671
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TOTAL(DDO)	1,29,43,444	38,39,972	1,67,83,416
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TEHSILDAR, MOGA	2029	103-LAND	55,38,108	19,56,244	74,94,352
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TOTAL(MH)55,38,10819,56,24474,94,352

2053093-DISTRICT85,27,01421,37,5721,06,64,586

ESTABLISHMENTS

800-OTHER15,82,0007,89,00023,71,000

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MOGA	TOTAL(MH)		1,01,09,014	29,26,572	1,30,35,586
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RECORDS	PUNJAB, CHANDIGARH						
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2235	200-OTHER	1,65,900	1,47,734	3,13,634
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		1,02,74,914	30,74,306	1,33,49,220

*****		-----	-----	-----
TOTAL(DDO)		1,58,13,022	50,30,550	2,08,43,572

TEHSILDAR, MUKATSAR	2029	103-LAND	50,49,257	6,47,512	56,96,769
		RECORDS			
*****		-----	-----	-----	
TOTAL(MH)		50,49,257	6,47,512	56,96,769	

2053	093-DISTRICT	47,65,011	8,85,149	56,50,160
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ESTABLISHMENTS

800-OTHER	8,65,500	8,11,100	16,76,600
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	56,30,511	16,96,249	73,26,760
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2235	200-OTHER	34,814	9,230	44,044
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	34,814	9,230	44,044
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TOTAL(DDO)	1,07,14,582	23,52,991	1,30,67,573
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TEHSILDAR, NABHA	2029	103-LAND	65,77,230	13,38,280	79,15,510
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TOTAL(MH)	65,77,230	13,38,280	79,15,510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NABHA	2053	093-DISTRICT	69,02,204	12,42,412	81,44,616
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	29,71,395	0	29,71,395
				EXPENDITURE			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					98,73,599	12,42,412	1,11,16,011

TOTAL (DDO)			1,64,50,829	25,80,692	1,90,31,521
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TEHSILDAR, NAKODAR	2029	103-LAND	50,41,626	9,06,797	59,48,423
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RECORDS

TOTAL (MH)			50,41,626	9,06,797	59,48,423
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	2053	093-DISTRICT	32,02,468	7,02,678	39,05,146
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ESTABLISHMENTS

		800-OTHER	21,82,500	1,12,500	22,95,000
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EXPENDITURE

TOTAL (MH)			53,84,968	8,15,178	62,00,146
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TOTAL (DDO)

1,04,26,594

17,21,975

1,21,48,569

TEHSILDAR, NAWANSHAHAR

2029

103-LAND

58,64,727

10,44,220

69,08,947

RECORDS

TOTAL (MH)

58,64,727

10,44,220

69,08,947

2053

093-DISTRICT

38,32,255

12,61,652

50,93,907

ESTABLISHMENTS

800-OTHER

31,20,000

0

31,20,000

EXPENDITURE

TOTAL (MH)

69,52,255

12,61,652

82,13,907

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NAWANSHAHAR	2235	200-OTHER	0	48,653	48,653	
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES				

			TOTAL (MH)		0	48,653	48,653	

			TOTAL (DDO)		1,28,16,982	23,54,525	1,51,71,507	
			TEHSILDAR, NIHALSINGHWALA	2029	103-LAND	1,48,387	0	1,48,387
				RECORDS				

TOTAL(MH)	1,48,387	0	1,48,387
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2053	093-DISTRICT	38,86,675	7,15,598	46,02,273
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ESTABLISHMENTS

800-OTHER	9,07,982	0	9,07,982
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	47,94,657	7,15,598	55,10,255
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*****	-----	-----	-----
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TOTAL(DDO)	49,43,044	7,15,598	56,58,642
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TEHSILDAR, PATHANKOT	2029	103-LAND	59,78,683	12,90,106	72,68,789
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	59,78,683	12,90,106	72,68,789
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2053	093-DISTRICT	67,54,842	12,12,556	79,67,398
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ESTABLISHMENTS

*****	-----
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TOTAL(MH)		67,54,842	12,12,556	79,67,398
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2235	104-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PATHANKOT	2235	200-OTHER	7,38,271	4,81,879	12,20,150
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

TOTAL (MH)					7,58,271	4,81,879	12,40,150

TOTAL (DDO)					1,34,91,796	29,84,541	1,64,76,337
TEHSILDAR, PATIALA			2029	103-LAND	1,30,40,343	24,93,844	1,55,34,187
				RECORDS			

TOTAL (MH)					1,30,40,343	24,93,844	1,55,34,187
			2235	200-OTHER	0	45,843	45,843
				PROGRAMMES			

*****			-----		
TOTAL(MH)			0	45,843	45,843
*****			-----		
TOTAL(DDO)			1,30,40,343	25,39,687	1,55,80,030
TEHSILDAR, PATRAN	2029	103-LAND	23,48,169	4,42,941	27,91,110
RECORDS					
*****			-----		
TOTAL(MH)			23,48,169	4,42,941	27,91,110
*****			-----		
TOTAL(DDO)			23,48,169	4,42,941	27,91,110
TEHSILDAR, PAYAL	2029	103-LAND	40,53,181	8,17,545	48,70,726
RECORDS					

***** -----

TOTAL(MH) 40,53,181 8,17,545 48,70,726

2053 093-DISTRICT 39,34,712 6,15,288 45,50,000

ESTABLISHMENTS

800-OTHER 25,72,500 0 25,72,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE

EXPENDITURE

***** -----

TOTAL(MH) 65,07,212 6,15,288 71,22,500

*****				-----		
TOTAL(DDO)				1,05,60,393	14,32,833	1,19,93,226

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PHAGWARA	2029	103-LAND	32,76,499	8,14,499	40,90,998
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****				-----		
TOTAL(MH)				32,76,499	8,14,499	40,90,998

2053	093-DISTRICT	32,39,601	9,26,544	41,66,145
ESTABLISHMENTS				

800-OTHER	33,37,500	57,000	33,94,500
EXPENDITURE			

*****				-----		
TOTAL(MH)				65,77,101	9,83,544	75,60,645

2235	200-OTHER	24,141	0	24,141
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	24,141	0	24,141
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TOTAL(DDO)	98,77,741	17,98,043	1,16,75,784
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TEHSILDAR, PHILLAUR	2029	103-LAND	76,74,816	13,90,910	90,65,726
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	76,74,816	13,90,910	90,65,726
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2053	093-DISTRICT	55,84,393	15,61,945	71,46,338
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	55,84,393	15,61,945	71,46,338
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			1,32,59,209	29,52,855	1,62,12,064
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RECORDS	PUNJAB, CHANDIGARH
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TEHSILDAR, RAIKOT	2029	103-LAND	49,26,106	7,80,698	57,06,804
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RECORDS

TOTAL(MH)	1,05,10,499	23,42,643	1,28,53,142
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2053	093-DISTRICT	29,52,229	3,78,713	33,30,942
ESTABLISHMENTS				
	800-OTHER	19,77,000	0	19,77,000
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		49,29,229	3,78,713	53,07,942
2235	200-OTHER	0	16,255	16,255
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		0	16,255	16,255
*****		-----	-----	-----
TOTAL(DDO)		2,31,14,544	41,28,521	2,72,43,065

TEHSILDAR, RAJPURA	2029	103-LAND	38,29,549	7,53,105	45,82,654
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	38,29,549	7,53,105	45,82,654
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2053	093-DISTRICT	60,97,155	14,08,147	75,05,302
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ESTABLISHMENTS

800-OTHER	34,61,326	22,54,596	57,15,922
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	95,58,481	36,62,743	1,32,21,224
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*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,33,88,030	44,15,848	1,78,03,878

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,ROPAR	2029	103-LAND	44,29,472	8,56,532	52,86,004
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----
TOTAL (MH)	1,39,87,953 45,19,275 1,85,07,228

2053	093-DISTRICT	21,50,312	5,42,854	26,93,166
ESTABLISHMENTS				
	800-OTHER	0	21,27,000	21,27,000
EXPENDITURE				

*****	-----
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FINMIN0921.TXT					
TOTAL(MH)			21,50,312	26,69,854	48,20,166

TOTAL(DDO)			1,99,67,814	79,42,234	2,79,10,048
TEHSILDAR, SAMANA	2029	103-LAND	32,26,691	5,78,479	38,05,170
RECORDS					

TOTAL(MH)			32,26,691	5,78,479	38,05,170
	2053	093-DISTRICT	49,51,356	9,83,764	59,35,120
ESTABLISHMENTS					
		800-OTHER	16,50,000	25,500	16,75,500
EXPENDITURE					

TOTAL(MH)			66,01,356	10,09,264	76,10,620

*****				-----		
TOTAL (DDO)				98,28,047	15,87,743	1,14,15,790

TEHSILDAR, SAMRALA	2029	103 - LAND	32,96,663	5,39,094	38,35,757
RECORDS					

*****				-----		
TOTAL (MH)				32,96,663	5,39,094	38,35,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SAMRALA	2053	093-DISTRICT	41,87,729	7,64,139	49,51,868

800-OTHER	32,86,345	0	32,86,345
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	74,74,074	7,64,139	82,38,213
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TOTAL(DDO)	1,07,70,737	13,03,233	1,20,73,970
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TEHSILDAR, SARDULGARH	2029	103-LAND	38,07,206	7,27,247	45,34,453
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	38,07,206	7,27,247	45,34,453
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2053	093-DISTRICT	41,81,829	7,82,022	49,63,851
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ESTABLISHMENTS

800-OTHER	12,79,500	6,000	12,85,500
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EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	54,61,329	7,88,022	62,49,351

*****	-----	-----	-----
TOTAL (DDO)	92,68,535	15,15,269	1,07,83,804

TEHSILDAR, SHAHKOT	2029	103-LAND	40,74,798	6,92,809	47,67,607
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RECORDS

*****	-----	-----	-----
TOTAL (MH)	40,74,798	6,92,809	47,67,607

2053	093-DISTRICT	38,43,105	14,68,145	53,11,250
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ESTABLISHMENTS

800-OTHER	21,54,600	0	21,54,600
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	59,97,705	14,68,145	74,65,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	*****				-----	-----	-----

LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			1,00,72,503	21,60,954	1,22,33,457
RECORDS	PUNJAB, CHANDIGARH						

	TEHSILDAR, SULTANPUR LODHI	2029	103-LAND	38,55,688	6,81,483	45,37,171
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*****		-----			
TOTAL (MH)		98,53,393	21,49,628	1,20,03,021	
2053	093-DISTRICT	25,12,208	4,20,946	29,33,154	
ESTABLISHMENTS					
800-OTHER		13,60,500	10,12,500	23,73,000	
EXPENDITURE					
*****		-----			
TOTAL (MH)		38,72,708	14,33,446	53,06,154	
*****		-----			
TOTAL (DDO)		1,78,00,899	42,75,883	2,20,76,782	
TEHSILDAR, TARN TARAN	2235	200-OTHER	50,674	18,434	69,108
PROGRAMMES					

*****		-----	-----	-----
TOTAL(MH)		50,674	18,434	69,108

*****		-----	-----	-----
TOTAL(DDO)		50,674	18,434	69,108

TEHSILDAR, TEHSILDAR	2029	103-LAND	4,55,07,546	84,72,281	5,39,79,827
RECORDS					

*****		-----	-----	-----
TOTAL(MH)		4,55,07,546	84,72,281	5,39,79,827

*****		-----	-----	-----
TOTAL(DDO)		4,55,07,546	84,72,281	5,39,79,827

TEHSILDAR, TEHSILDAR , KHARAR	2029	103-LAND	1,43,16,029	27,56,596	1,70,72,625
RECORDS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		1,43,16,029	27,56,596	1,70,72,625
RECORDS	PUNJAB, CHANDIGARH						

			TOTAL(DDO)		1,43,16,029	27,56,596	1,70,72,625
TEHSILDAR, TEHSILDAR, ANANDPUR			2029	103-LAND	50,60,310	9,56,719	60,17,029
SAHIB				RECORDS			

TOTAL(MH)

1,93,76,33937,13,3152,30,89,654

2053093-DISTRICT

31,61,5946,12,87537,74,469

ESTABLISHMENTS

TOTAL(MH)

31,61,5946,12,87537,74,469

TOTAL(DDO)

2,25,37,93343,26,1902,68,64,123

TEHSILDAR, TEHSILDAR, BARNALA2029103-LAND

1,43,29,38927,82,4111,71,11,800

RECORDS

TOTAL(MH)

1,43,29,38927,82,4111,71,11,800

FINMIN0921.TXT				
2053	093-DISTRICT	80,80,999	16,37,748	97,18,747
ESTABLISHMENTS				
	800-OTHER	27,77,600	0	27,77,600
EXPENDITURE				
*****		-----		
TOTAL(MH)		1,08,58,599	16,37,748	1,24,96,347

2235	200-OTHER	0	37,461	37,461
PROGRAMMES				
*****		-----		
TOTAL(MH)		0	37,461	37,461

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			2,51,87,988	44,57,620	2,96,45,608
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RECORDS	PUNJAB, CHANDIGARH						
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	TEHSILDAR, TEHSILDAR, BHATINDA	2029	103-LAND		1,04,17,048	21,99,872	1,26,16,920
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			RECORDS				
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*****				-----			
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		TOTAL(MH)			1,04,17,048	22,37,333	1,26,54,381
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		2053	093-DISTRICT		1,08,62,260	30,88,084	1,39,50,344
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			ESTABLISHMENTS				
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			800-OTHER		17,70,000	15,30,000	33,00,000
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			EXPENDITURE				
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FINMIN0921.TXT			-----		

TOTAL(MH)			1,26,32,260	46,18,084	1,72,50,344
2235	200-OTHER		1,00,000	1,01,253	2,01,253
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,00,000	1,01,253	2,01,253
*****			-----		
TOTAL(DDO)			4,83,37,296	1,13,76,829	5,97,14,125
TEHSILDAR, TEHSILDAR, CHAMKAUR	2053	093-DISTRICT	28,00,725	4,67,041	32,67,766
SAHIB			ESTABLISHMENTS		
			800-OTHER	16,71,750	60,750
			17,32,500		
EXPENDITURE					
*****			-----		

*****					-----		
TOTAL(DDO)					69,85,380	8,90,711	78,76,091

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, MOHALI	2029	103-LAND	25,24,321	3,60,392	28,84,713
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****					-----		
TOTAL(MH)					25,24,321	3,60,392	28,84,713

*****					-----		
TOTAL(DDO)					25,24,321	3,60,392	28,84,713

TEHSILDAR,TEHSILDAR, NANGAL			2053	093-DISTRICT	18,61,039	4,23,830	22,84,869
ESTABLISHMENTS							
				800-OTHER	7,90,500	0	7,90,500

FINMIN0921.TXT
EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	26,51,539	4,23,830	30,75,369

*****	-----	-----	-----
TOTAL(DDO)	26,51,539	4,23,830	30,75,369

TEHSILDAR, TEHSILDAR, RAMPURA	2029	103-LAND	51,46,065	7,73,050	59,19,115
PHUL		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	51,46,065	7,73,050	59,19,115

2053	093-DISTRICT	40,49,264	11,23,788	51,73,052
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ESTABLISHMENTS

800-OTHER	14,97,000	0	14,97,000
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	55,46,264	11,23,788	66,70,052

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			1,06,92,329	18,96,838	1,25,89,167
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, TEHSILDAR, TALWANDI	2029	103-LAND	40,15,838	8,16,778	48,32,616
SABO		RECORDS			

*****	-----	-----	-----
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TOTAL(MH)	95,62,102	19,40,566	1,15,02,668
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2053	093-DISTRICT	28,68,401	7,57,834	36,26,235
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ESTABLISHMENTS

800-OTHER	0	13,21,550	13,21,550
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	28,68,401	20,79,384	49,47,785
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2235	200-OTHER	0	6,086	6,086
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	6,086	6,086
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*****	-----	-----	-----
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TOTAL (DDO)	FINMIN0921.TXT	1,75,76,568	47,99,086	2,23,75,654
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TEHSILDAR, TEHSILDAR, TAPA	2053	093-DISTRICT	51,69,084	9,77,316	61,46,400
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ESTABLISHMENTS

800-OTHER	15,63,000	0	15,63,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)	67,32,084	9,77,316	77,09,400
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TOTAL (DDO)	67,32,084	9,77,316	77,09,400
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TEHSILDAR, TEHSILDAR, KHARAR	2053	093-DISTRICT	3,25,79,061	71,24,931	3,97,03,992
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ESTABLISHMENTS

800-OTHER	11,46,000	10,99,500	22,45,500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

TOTAL (MH)	3,37,25,061	82,24,431	4,19,49,492
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TOTAL (DDO)	3,37,25,061	82,24,431	4,19,49,492
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, MOAHLI	2053	093-DISTRICT	34,47,952	8,80,375	43,28,327
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RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
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800-OTHER	20,92,500	1,77,000	22,69,500
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EXPENDITURE

***** -----

TOTAL(MH)	55,40,452	10,57,375	65,97,827
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2071	101-SUPERANNUAT	7,28,784	2,14,638	9,43,422
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	15,51,480	0	15,51,480
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ENCASHMENT

BENEFITS

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TOTAL(MH)	22,80,264	2,14,638	24,94,902
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2235	200-OTHER	2,91,466	10,560	3,02,026
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PROGRAMMES

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FINMIN0921.TXT

TOTAL(MH)	2,91,466	10,560	3,02,026
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TOTAL(DDO)	81,12,182	12,82,573	93,94,755
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TESILDAR, TEHSILDAR, DERA BASSI	2029	103-LAND	54,30,220	9,53,535	63,83,755
RECORDS					

TOTAL(MH)	54,30,220	9,53,535	63,83,755
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							
TOTAL (DDO)				54,30,220	9,53,535	63,83,755	
LAND	DIRECTOR, LAND RECORDS,	UNDER SECRETARY TO THE FINANCIAL	2235	200-OTHER	23,12,042	2,51,735	25,63,777
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER, PUNJAB, CHANDIGARH		PROGRAMMES			
*****				-----	-----	-----	
TOTAL (MH)				77,42,262	12,05,270	89,47,532	
*****				-----	-----	-----	
TOTAL (DDO)				77,42,262	12,05,270	89,47,532	
*****				-----	-----	-----	
TOTAL (CCO)				1,04,08,69,460	22,53,76,536	1,26,62,45,996	
*****				-----	-----	-----	
TOTAL (DEPT)				1,04,08,69,460	22,53,76,536	1,26,62,45,996	

LANGUAGE	DIRECTOR, LANGUAGES,	DEPUTY DIRECTOR (HINDI CELL),	2202	001-DIRECTION	22,96,594	5,21,206	28,17,800
	PUNJAB	LANGUAGE DEPARTMENT,		AND			
		PUNJAB, CHANDIGARH		ADMINISTRATION			

***** -----

TOTAL (MH)22,96,5945,21,20628,17,800

***** -----

TOTAL (DDO)22,96,5945,21,20628,17,800

DIRECTOR (ACCOUNTS), LANGUAGE2202001-DIRECTION3,68,49,69382,02,1524,50,51,845

DEPARTMENT, PUNJAB, PATIALAANDADMINISTRATION

102-PROMOTION14,68,00950,88515,18,894

OF MODERN

INDIAN

LANGUAGES AND

LITERATURE

FINMIN0921.TXT

106-TEXT BOOKS	1,75,972	87,986	2,63,958
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DEVELOPMENT

TOTAL (MH)	3,84,93,674	83,41,023	4,68,34,697
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2235	200-OTHER	3,60,857	1,88,059	5,48,916
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL (MH)	3,60,857	1,88,059	5,48,916
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TOTAL(DDO)

3,88,54,531

85,29,082

4,73,83,613

LANGUAGE	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE	2202	001-DIRECTION	3,41,494	69,529	4,11,023
	PUNJAB	OFFICER, BHATINDA		AND			
				ADMINISTRATION			
				109-GOVERNMENT	5,20,291	6,41,712	11,62,003
				SECONDARY			
				SCHOOLS			

TOTAL(MH)

8,61,785

7,11,241

15,73,026

TOTAL(DDO)

8,61,785

7,11,241

15,73,026

DISTRICT LANGUAGE	2202	001-DIRECTION	7,94,744	1,56,926	9,51,670
OFFICER, FATEHGARH SAHIB		AND			

ADMINISTRATION

*****		-----		
TOTAL(MH)		7,94,744	1,56,926	9,51,670

*****		-----		
TOTAL(DDO)		7,94,744	1,56,926	9,51,670

DISTRICT	LANGUAGE	2235	200-OTHER	5,200	0	5,200
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OFFICER, FEROZEPURPROGRAMMES

*****		-----		
TOTAL(MH)		5,200	0	5,200

*****		-----		
TOTAL(DDO)		5,200	0	5,200

*****				-----		
TOTAL(MH)				2,59,876	32,046	2,91,922
*****				-----		
TOTAL(DDO)				2,59,876	32,046	2,91,922
DISTRICT LANGUAGE OFFICER,MANSA	2202	001-DIRECTION		9,01,246	1,82,808	10,84,054
AND						
ADMINISTRATION						
*****				-----		
TOTAL(MH)				9,01,246	1,82,808	10,84,054
*****				-----		
TOTAL(DDO)				9,01,246	1,82,808	10,84,054
DISTRICT LANGUAGE OFFICER,ROPAR	2202	001-DIRECTION		9,81,246	2,32,897	12,14,143

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	9,81,246	2,32,897	12,14,143

*****	-----	-----	-----
TOTAL (DDO)	9,81,246	2,32,897	12,14,143

DISTRICT LANGUAGE	2202	001-DIRECTION	10,12,123	1,92,834	12,04,957
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OFFICER, SANGRUR AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	10,12,123	1,92,834	12,04,957

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LANGUAGE	DIRECTOR, LANGUAGES,	*****					
	PUNJAB						
		TOTAL (DDO)			10,12,123	1,92,834	12,04,957

		TOTAL (CCO)			4,75,19,716	1,08,74,287	5,83,94,003

		TOTAL (DEPT)			4,75,19,716	1,08,74,287	5,83,94,003
LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT, FOR LEGAL	2014	114-LEGAL	1,65,71,719	26,15,010	1,91,86,729
	REMEMBRANCE SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY.TO GOVT. OF		ADVISORS AND			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND		COUNSELS			

DEPARTMENT, CHANDIGARH LEGISLATIVE AFFAIRS, PB.,

CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	1,75,83,842	28,07,844	2,03,91,686

2235	200-OTHER	13,513	43,888	57,401
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	13,513	43,888	57,401

*****	-----	-----	-----
TOTAL(DDO)	1,75,97,355	28,51,732	2,04,49,087

*****	-----	-----	-----
TOTAL(CCO)	6,41,04,948	1,35,33,185	7,76,38,133

TOTAL(DEPT)	6,41,04,948	1,35,33,185	7,76,38,133
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LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL MEGISTRATE, 1ST	2075	800-OTHER	18,000	77,051	95,051
	DY. SECRETARY TO GOVT.,	CLASS,ADDITIONAL MEGISTRATE, 1ST		EXPENDITURE			
	PUNJAB, FINANCE	CLASS, JALLANDHAR					
	DEPARTMENT						

TOTAL(MH)	18,000	77,051	95,051
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT						
TOTAL(DDO)			18,000	77,051	95,051	
ADEO FOR DEPUTY		2235	200-OTHER	9,00,000	0	9,00,000
COMMISSIONER, HOSHIARPUR			PROGRAMMES			

TOTAL(MH)	31,139	32,638	63,777
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TOTAL(DD0)	31,139	32,638	63,777
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ASSISTANT COMMISSIONER, FOR	2075	800-OTHER	50,000	0	50,000
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DEPUTY COMMISSIONER, ROPAR		EXPENDITURE			
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TOTAL(MH)	50,000	0	50,000
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2235	200-OTHER	0	3,12,000	3,12,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	3,12,000	3,12,000
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TOTAL (DDO)	50,000	3,12,000	3,62,000
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ASSTT.DIRECTOR,HOSPITALITY	2075	190-ASSISTANCE	1,61,79,00,000	50,29,00,000	2,12,08,00,000
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DEPTT.PB.	TO PUBLIC
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SECTOR AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OTHER

UNDERTAKINGS

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TOTAL (MH)	1,61,79,00,000	50,29,00,000	2,12,08,00,000
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FINMIN0921.TXT							
TOTAL(DDO)					1,61,79,00,000	50,29,00,000	2,12,08,00,000
LOTTERIES	DIRECTOR, LOTTERIES, AND	COMMISSIONER,GURDWARA ELECTION	2075	800-OTHER	11,02,714	1,97,920	13,00,634
DY. SECRETARY TO GOVT., PUNJAB					EXPENDITURE		
PUNJAB, FINANCE							
DEPARTMENT							
*****					-----	-----	-----
TOTAL(MH)					11,02,714	1,97,920	13,00,634
*****					-----	-----	-----
TOTAL(DDO)					11,02,714	1,97,920	13,00,634
DEPUTY COMMISSIONER,KAPURTHALA			2075	800-OTHER	0	44,850	44,850
					EXPENDITURE		
*****					-----	-----	-----
TOTAL(MH)					0	44,850	44,850

*****			-----		
TOTAL (DDO)			0	44,850	44,850

G.A. TO DEPUTY	2075	800-OTHER	72,561	0	72,561
COMMISSIONER, NAWANSAHAR		EXPENDITURE			

*****			-----		
TOTAL (MH)			72,561	0	72,561

*****			-----		
TOTAL (DDO)			72,561	0	72,561

GENERAL ASSISTANT TO DEPUTY	2075	800-OTHER	3,24,516	59,800	3,84,316
COMMISSIONER (ELECTION), LUDHIANA		EXPENDITURE			

*****			-----		
TOTAL (MH)			3,24,516	59,800	3,84,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LOTTERIES	DIRECTOR, LOTTERIES, AND	*****			-----	-----	-----
	DY. SECRETARY TO GOVT.,						
	PUNJAB, FINANCE						
	DEPARTMENT						

TOTAL (DDO)	3,24,516	59,800	3,84,316
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PUNJAB STATE LOTTERIES	2075	103-STATE	24,74,99,723	91,66,783	25,66,66,506
DEPARTMENT, CHANDIGARH		LOTTERIES			

*****	-----	-----	-----
TOTAL (MH)	24,78,24,239	92,26,583	25,70,50,822

	2235	200-OTHER	3,76,846	22,500	3,99,346
		PROGRAMMES			

		TOTAL(MH)	3,76,846	22,500	3,99,346

		TOTAL(DDO)	24,82,01,085	92,49,083	25,74,50,168
THE DEPUTY	2075	800-OTHER	84,835	0	84,835
COMMISSIONER, FEROZEPUR		EXPENDITURE			

		TOTAL(MH)	84,835	0	84,835

		TOTAL(DDO)	84,835	0	84,835

TOTAL (CCO)	1,86,83,60,334	51,28,13,542	2,38,11,73,876
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TOTAL (DEPT)	1,86,83,60,334	51,28,13,542	2,38,11,73,876
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PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY	5475	112-STATISTICS	1,53,00,000	22,00,62,000	23,53,62,000
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PUNJAB	COMMISSIONER(DEVELOPMENT), FEROZE
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PUR

789-SPECIAL	72,00,000	10,35,60,000	11,07,60,000
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FOR SCHEDULED

CASTES

TOTAL(MH)

2,25,00,000

32,36,22,000

34,61,22,000

TOTAL(DDO)

2,25,00,000

32,36,22,000

34,61,22,000

PLANNING

SECRETARY, PLANNING,

ADDITIONAL DEPUTY

5475

112-STATISTICS

23,21,79,000

8,59,54,000

31,81,33,000

PUNJAB

COMMISSIONER, (DISTRICT CENSUS

OFFICER), BHATINDA

789-SPECIAL

10,92,67,000

4,04,45,000

14,97,12,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN0921.TXT					

TOTAL(MH)			34,14,46,000	12,63,99,000	46,78,45,000

TOTAL(DDO)			34,14,46,000	12,63,99,000	46,78,45,000
ASSTT. CONTROLLER (FINANCE AND	3451	092-OTHER	5,70,000	0	5,70,000
ACCOUNTS),PUNJAB INFRASTRUCTURE		OFFICES			
REGULATORY AUTHORITY					

TOTAL(MH)			5,70,000	0	5,70,000

TOTAL(DDO)			5,70,000	0	5,70,000
DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	4,40,493	81,702	5,22,195
ADVISIOR,BHATINDA		SAMPLE SURVEY			

ORGANISATION

204-CENTRAL	21,08,478	6,38,971	27,47,449
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STATISTICAL

ORGANISATION

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TOTAL(MH)	25,48,971	7,20,673	32,69,644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PLANNING	SECRETARY, PLANNING,	TOTAL(DDO)			25,48,971	7,20,673	32,69,644
	PUNJAB						

DEPUTY ECONOMIC & STATISTICAL	2235	200-OTHER	89,125	11,420	1,00,545
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ADVISER, MOGA		PROGRAMMES			
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TOTAL(MH)			26,38,096	7,32,093	33,70,189
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3454	204-CENTRAL		21,02,886	5,07,879	26,10,765
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	STATISTICAL				
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	ORGANISATION				
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TOTAL(MH)			21,02,886	5,07,879	26,10,765
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5475	112-STATISTICS		6,90,20,000	9,09,11,000	15,99,31,000
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	789-SPECIAL		3,24,80,000	4,27,81,000	7,52,61,000
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	COMPONENT PLAN				
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	FOR SCHEDULED				
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	CASTES				
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FINMIN0921.TXT

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TOTAL(MH)

10,15,00,000

13,36,92,000

23,51,92,000

TOTAL (DDO)

10,62,40,982

13,49,31,972

24,11,72,954

DEPUTY ECONOMIC & STATISTICAL

3454

201-NATIONAL

2,64,760

81,661

3,46,421

ADVISOR, AMRITSAR

SAMPLE SURVEY

ORGANISATION

204-CENTRAL

45,93,435

9,00,444

54,93,879

STATISTICAL

ORGANISATION

* * * * *

TOTAL (MH)

48, 58, 195

9,82,105

58,40,300

5475

112-STATISTICS

59,84,00,000

0

59,84,00,000

789-SPECIAL28,16,00,000028,16,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 1182

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)88,00,00,000088,00,00,000

*****-----

TOTAL(DDO)88,48,58,1959,82,10588,58,40,300

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	5475	112-STATISTICS	11,75,04,000	36,42,69,000	48,17,73,000
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PUNJAB		ADVISOR, MOHALI		FINMIN0921.TXT			
		789-SPECIAL		5,52,96,000	17,14,20,000	22,67,16,000	
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		*****		-----	-----	-----	
		TOTAL (MH)		17,28,00,000	53,56,89,000	70,84,89,000	
		*****		-----	-----	-----	
		TOTAL (DDO)		17,28,00,000	53,56,89,000	70,84,89,000	
		DEPUTY ECONOMIC AND STATISTICAL 3454		204-CENTRAL	6,43,096	1,26,178	7,69,274
		ADVISER, MUKATSAR		STATISTICAL			
				ORGANISATION			
		*****		-----	-----	-----	
		TOTAL (MH)		6,43,096	1,26,178	7,69,274	

5475	112-STATISTICS	8,21,75,000	3,79,00,000	12,00,75,000
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789-SPECIAL	3,86,70,000	1,78,35,000	5,65,05,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	12,08,45,000	5,57,35,000	17,65,80,000
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TOTAL (DDO)	12,14,88,096	5,58,61,178	17,73,49,274
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DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	26,25,036	5,24,499	31,49,535
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ADVISOR, PUNJAB, CHANDIGARH SAMPLE SURVEY

ORGANISATION

204-CENTRAL	1,88,37,365	36,96,748	2,25,34,113
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATISTICAL			
				ORGANISATION			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	789-SPECIAL	90,077	18,387	1,08,464
	PUNJAB	ADVISOR, PUNJAB,CHANDIGARH		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					2,15,52,478	42,39,634	2,57,92,112
*****					-----		
TOTAL(DDO)					2,15,52,478	42,39,634	2,57,92,112

FINMIN0921.TXT

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	10,700	0	10,700
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICAL ADVISOR					

TOTAL(MH)			10,700	0	10,700
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3454	204-CENTRAL	7,69,038	1,42,032	9,11,070
	STATISTICAL			
	ORGANISATION			
	789-SPECIAL	0	26,500	26,500
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)			7,69,038	1,68,532	9,37,570
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5475	112-STATISTICS	0	10,20,000	10,20,000
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FINMIN0921.TXT					
789-SPECIAL		0	4,80,000	4,80,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----	-----	-----	
TOTAL(MH)		0	15,00,000	15,00,000	
*****		-----	-----	-----	
TOTAL(DDO)		7,79,738	16,68,532	24,48,270	
DEPUTY ECONOMIC AND STATISTICAL 3454		204-CENTRAL	22,05,070	2,48,275	24,53,345
GOVERNMENT OF PUNJAB					
Page 1184					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADVISOR,DEPUTY ECONOMIC AND				STATISTICAL			

		STATISTICAL ADVISOR, FARIDKOT		ORGANISATION			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	789-SPECIAL	77,500	15,500	93,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		COMPONENT PLAN			
		STATISTICAL ADVISOR, FARIDKOT		FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL(MH)		22,82,570	2,63,775	25,46,345

*****	-----			
TOTAL(DDO)		22,82,570	2,63,775	25,46,345

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	29,88,454	6,51,826	36,40,280
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, HOSHIARPUR		ORGANISATION			

*****	-----			
TOTAL(MH)		29,88,454	6,51,826	36,40,280

	5475	112-STATISTICS	29,72,16,000	12,54,70,000	42,26,86,000
		789-SPECIAL	13,98,66,000	5,90,44,000	19,89,10,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		43,70,82,000	18,45,14,000	62,15,96,000

TOTAL(DDO)			44,00,70,454	18,51,65,826	62,52,36,280
DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	4,86,848	99,258	5,86,106
ADVISOR,DEPUTY ECONOMIC AND		SAMPLE SURVEY			
STATISTICAL ADVISOR, LUDHIANA		ORGANISATION			
		204-CENTRAL	33,37,654	6,32,139	39,69,793
		STATISTICAL			

ORGANISATION

***** -----

TOTAL(MH) 38,24,502 7,31,397 45,55,899

5475 112-STATISTICS 61,65,56,000 6,85,39,000 68,50,95,000

789-SPECIAL 29,01,44,000 6,42,55,000 35,43,99,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 90,67,00,000 13,27,94,000 1,03,94,94,000

*****				-----			
TOTAL(DDO)				91,05,24,502	13,35,25,397	1,04,40,49,899	

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	12,36,619	3,52,141	15,88,760
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
		STATISTICAL ADVISOR, MANSA		ORGANISATION			

*****				-----			
TOTAL(MH)				12,36,619	3,52,141	15,88,760	

5475	112-STATISTICS	10,20,000	88,95,000	99,15,000	
	789-SPECIAL	4,80,000	41,86,000	46,66,000	

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)				15,00,000	1,30,81,000	1,45,81,000	

*****		-----		
TOTAL(DDO)		27,36,619	1,34,33,141	1,61,69,760

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	49,723	0	49,723
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICAL ADVISOR, PATIALA					

*****		-----		
TOTAL(MH)		49,723	0	49,723

3454	201-NATIONAL	4,72,259	95,779	5,68,038
SAMPLE SURVEY				
ORGANISATION				
204-CENTRAL		38,19,588	6,82,256	45,01,844
STATISTICAL				
ORGANISATION				

***** -----

TOTAL(MH) 42,91,847 7,78,035 50,69,882

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	51,72,61,000	45,05,000	52,17,66,000
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	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND					
		STATISTICAL ADVISOR, PATIALA					

				789-SPECIAL	24,34,17,000	21,20,000	24,55,37,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 76,06,78,000 66,25,000 76,73,03,000

*****					-----				
TOTAL(DDO)					76,50,19,57074,03,03577,24,22,605				

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	23,97,593	5,32,907	29,30,500
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, ROPAR		ORGANISATION			

*****					-----				
TOTAL(MH)					23,97,5935,32,90729,30,500				

5475	112-STATISTICS	13,08,66,000	15,31,000	13,23,97,000
	789-SPECIAL	6,15,84,000	7,20,000	6,23,04,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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		FINMIN0921.TXT			
		TOTAL(MH)	19,24,50,000	22,51,000	19,47,01,000
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		TOTAL(DDO)	19,48,47,593	27,83,907	19,76,31,500
DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	34,57,025	7,29,090	41,86,115
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, SANGRUR		ORGANISATION			
*****			-----	-----	-----
		TOTAL(MH)	34,57,025	7,29,090	41,86,115
5475	112-STATISTICS	8,60,20,000	17,05,95,000	25,66,15,000	
	789-SPECIAL	9,80,80,000	2,26,80,000	12,07,60,000	
	COMPONENT PLAN				
GOVERNMENT OF PUNJAB				Page 1187	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED							
CASTES							

TOTAL(MH)					18,41,00,000	19,32,75,000	37,73,75,000

TOTAL(DDO)					18,75,57,025	19,40,04,090	38,15,61,115
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	28,42,615	5,40,467	33,83,082
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
		STATISTICS ADVISOR		ORGANISATION			

TOTAL(MH)					28,42,615	5,40,467	33,83,082

5475	112-STATISTICS	33,17,26,000	8,90,71,000	42,07,97,000	
	789-SPECIAL	15,61,05,000	4,19,16,000	19,80,21,000	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
	*****	-----	-----	-----	
	TOTAL (MH)	48,78,31,000	13,09,87,000	61,88,18,000	
	*****	-----	-----	-----	
	TOTAL (DDO)	49,06,73,615	13,15,27,467	62,22,01,082	
DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	26,168	0	26,168
ADVISOR, FATEHGARH SAHIB		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)	26,168	0	26,168	

FINMIN0921.TXT

3454	204-CENTRAL	21,92,262	3,93,067	25,85,329
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STATISTICAL

ORGANISATION

789-SPECIAL	55,000	11,000	66,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	22,47,262	4,04,067	26,51,329
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	1,36,00,000	20,68,03,000	22,04,03,000
	PUNJAB	ADVISOR,FATEHGARH SAHIB					

789-SPECIAL	64,00,000	9,73,19,000	10,37,19,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	2,22,47,262	30,45,26,067	32,67,73,329
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TOTAL(DDO)	2,22,73,430	30,45,26,067	32,67,99,497
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DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	48,82,425	10,22,237	59,04,662
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ADVISOR, FEROZEPUR	STATISTICAL
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ORGANISATION

789-SPECIAL	77,500	15,500	93,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		49,59,925	10,37,737	59,97,662	
5475	112-STATISTICS	34,87,72,000	5,44,91,000	40,32,63,000	
789-SPECIAL		16,41,28,000	2,56,44,000	18,97,72,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		51,29,00,000	8,01,35,000	59,30,35,000	
*****		-----			
TOTAL(DDO)		51,78,59,925	8,11,72,737	59,90,32,662	
DEPUTY ECONOMIC AND STATISTICAL	3451	101-NITI AAYOG	0	3,05,000	3,05,000
ADVISOR, GURDASPUR					

789-SPECIAL	0	1,43,000	1,43,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	TOTAL(MH)		0	4,48,000	4,48,000
	PUNJAB	ADVISOR,GURDASPUR					

3454	204-CENTRAL	55,53,770	10,83,280	66,37,050
STATISTICAL				
ORGANISATION				

*****		-----				
TOTAL(MH)		55,53,770	15,31,280	70,85,050		
5475	112-STATISTICS	28,23,36,000	12,12,43,000	40,35,79,000		
	789-SPECIAL	13,28,64,000	5,70,56,000	18,99,20,000		
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****		-----				
TOTAL(MH)		41,52,00,000	17,82,99,000	59,34,99,000		
*****		-----				
TOTAL(DDO)		42,07,53,770	17,98,30,280	60,05,84,050		
DEPUTY ECONOMIC AND STATISTICAL		2235	200-OTHER	1,88,600	0	1,88,600
ADVISOR, JALANDHAR		PROGRAMMES				

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TOTAL(MH)	1,88,600	0	1,88,600
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3454	201-NATIONAL	3,84,194	42,133	4,26,327
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SAMPLE SURVEY

ORGANISATION

204-CENTRAL	50,20,518	9,38,932	59,59,450
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STATISTICAL

ORGANISATION

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TOTAL(MH)	54,04,712	9,81,065	63,85,777
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TOTAL(DDO)	55,93,312	9,81,065	65,74,377
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DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	35,49,174	5,66,278	41,15,452
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TOTAL (MH)	31,00,00,000	50,00,000	31,50,00,000
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TOTAL (DDO)	31,35,49,174	55,66,278	31,91,15,452
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DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	0	24,893	24,893
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ADVISOR, NAWANSHAHAR	PROGRAMMES
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TOTAL (MH)	0	24,893	24,893
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3454	204-CENTRAL	23,25,891	3,58,520	26,84,411
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STATISTICAL

ORGANISATION

TOTAL (MH)	23,25,891	3,58,520	26,84,411
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5475	112-STATISTICS	17,00,000	17,54,77,000	17,71,77,000
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	789-SPECIAL	8,00,000	8,25,78,000	8,33,78,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		25,00,000	25,80,55,000	26,05,55,000
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TOTAL(DDO)		48,25,891	25,84,38,413	26,32,64,304
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL	17,63,827	3,91,597	21,55,424
	PUNJAB	ADVISER PUNJAB,S.A.S NAGAR		STATISTICAL			
		MOHALI		ORGANISATION			

		TOTAL(MH)			17,63,827	3,91,597	21,55,424

		TOTAL(DDO)			17,63,827	3,91,597	21,55,424

		TOTAL(CCO)			5,95,25,66,766	2,68,24,06,496	8,63,49,73,262

		TOTAL(DEPT)			5,95,25,66,766	2,68,24,06,496	8,63,49,73,262
POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	001-DIRECTION	15,96,821	3,21,894	19,18,715

FINMIN0921.TXT					
POLICE, PUNJAB	POLICE, TRAFFIC, PUNJAB	AND			
		ADMINISTRATION			
		114-WIRELESS	4,000	0	4,000
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL (MH)	16,00,821	3,21,894	19,22,715
		*****	-----	-----	-----
		TOTAL (DDO)	16,00,821	3,21,894	19,22,715

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	21,13,895	2,80,000	23,93,895

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TOTAL(DDO)	21,13,895	2,80,000	23,93,895

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	001-DIRECTION	8,62,076	0	8,62,076
	POLICE, PUNJAB	(F&A), COMMISSIONER OF POLICE		AND			
				ADMINISTRATION			

101-CRIMINAL	70,49,170	13,93,768	84,42,938
INVESTIGATION			
AND VIGILANCE			

109-DISTRICT	2,74,07,85,759	56,25,59,267	3,30,33,45,026
POLICE			

113-WELFARE OF	27,28,285	2,84,141	30,12,426
POLICE			
PERSONNEL			

114-WIRELESS	4,65,455	1,23,480	5,88,935
AND COMPUTERS			

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TOTAL(MH)	2,75,40,04,640	56,46,40,656	3,31,86,45,296

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TOTAL(DDO)	2,75,40,04,640	56,46,40,656	3,31,86,45,296

ASSISTANT CONTROLLER	2055	109-DISTRICT	96,54,52,579	19,16,17,418	1,15,70,69,997
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F&A, COMMISSIONER OF POLICE		POLICE			
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		113-WELFARE OF	22,43,054	3,51,540	25,94,594
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		POLICE			
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		PERSONNEL			
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		114-WIRELESS	2,09,903	2,10,031	4,19,934
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		AND COMPUTERS			
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TOTAL (MH)			96,79,05,536	19,21,78,989	1,16,00,84,525
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2235		200-OTHER	5,25,733	1,89,556	7,15,289
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		PROGRAMMES			
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		789-SPECIAL	0	9,375	9,375
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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TOTAL(MH)	5,25,733	1,98,931	7,24,664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						

TOTAL(DDO)	96,84,31,269	19,23,77,920	1,16,08,09,189
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ASSISTANT INSPECTOR	2055	104-SPECIAL	3,06,501	0	3,06,501
GENERAL, GOVERNMENT RAILWAY		POLICE			
POLICE, PATIALA					

FINMIN0921.TXT				
109-DISTRICT		9,32,955	11,54,281	20,87,236
POLICE				
111-RAILWAY		41,60,48,723	8,32,89,924	49,93,38,647
POLICE				
114-WIRELESS		10,160	19,000	29,160
AND COMPUTERS				
*****		-----		
TOTAL(MH)		41,78,24,072	8,46,62,136	50,24,86,208
2235	200-OTHER	6,80,694	1,00,000	7,80,694
PROGRAMMES				
*****		-----		
TOTAL(MH)		6,80,694	1,00,000	7,80,694
*****		-----		
TOTAL(DDO)		1,38,64,10,302	27,69,41,125	1,66,33,51,427

ASSTT. CONTROLLER(F&	2055	101-CRIMINAL	16,87,027	3,34,517	20,21,544
A), SSP, FZR.		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	53,50,29,195	11,02,92,203	64,53,21,398
		POLICE			
		113-WELFARE OF	11,92,533	2,03,540	13,96,073
		POLICE			
		PERSONNEL			
		114-WIRELESS	80,011	0	80,011
		AND COMPUTERS			

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TOTAL(MH)	53,79,88,766	11,08,30,260	64,88,19,026

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSTT. CONTROLLER(F&	2235	104-DEPOSIT	50,000	0	50,000
	POLICE, PUNJAB	A), SSP, FZR.		LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	10,50,728	6,47,432	16,98,160
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		53,90,89,494	11,14,77,692	65,05,67,186
*****					-----		
		TOTAL (DDO)			53,90,89,494	11,14,77,692	65,05,67,186

ASSTT.	2055	101-CRIMINAL	29,30,066	6,01,950	35,32,016
CONTROLLER(F&A),SR.SUPDT.OF		INVESTIGATION			
POLICE,PATIALA		AND VIGILANCE			
		104-SPECIAL	2,34,929	0	2,34,929
		POLICE			
		109-DISTRICT	1,10,04,53,776	21,61,20,823	1,31,65,74,599
		POLICE			
		113-WELFARE OF	17,33,109	2,95,071	20,28,180
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,50,575	59,888	2,10,463
		AND COMPUTERS			

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TOTAL(MH)	1,10,55,02,455	21,70,77,732	1,32,25,80,187
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TOTAL (DDO)	1,10,55,02,455	21,70,77,732	1,32,25,80,187
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COMMANDANT, 27TH BN PUNJAB ARMED 2055	104-SPECIAL	27,52,90,066	5,50,36,541	33,03,26,607
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POLICE, JALANDHAR CANTT	POLICE
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109-DISTRICT	86,548	0	86,548
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POLICE

113-WELFARE OF	16,65,105	3,31,101	19,96,206
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POLICE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PERSONNEL

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 27TH BN PUNJAB ARMED 2055	114-WIRELESS	87,273	0	87,273
	POLICE, PUNJAB	POLICE, JALANDHAR CANTT	AND COMPUTERS			

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TOTAL(MH)	27,71,28,992	5,53,67,642	33,24,96,634	

2235	104-DEPOSIT	40,000	0	40,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	4,00,000	1,05,548	5,05,548	
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PROGRAMMES

*****	-----			
TOTAL(MH)	4,40,000	1,05,548	5,45,548	

TOTAL(DDO)	27,75,68,992	5,54,73,190	33,30,42,182
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COMMANDANT, 3RD INDIAN RESERVE	2055	104-SPECIAL	23,54,88,950	5,23,91,760	28,78,80,710
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BN, JALANDHAR	POLICE
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113-WELFARE OF	17,72,041	3,12,765	20,84,806
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POLICE

PERSONNEL

114-WIRELESS	50,492	4,622	55,114
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AND COMPUTERS

TOTAL(MH)	23,73,11,483	5,27,09,147	29,00,20,630
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TOTAL(DDO)	23,73,11,483	5,27,09,147	29,00,20,630
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COMMANDANT,,7TH BN	2055	104-SPECIAL	27,88,39,482	5,88,76,429	33,77,15,911
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PAP,JALANDHAR CANTT		POLICE			
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		109-DISTRICT	32,827	2,49,700	2,82,527
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		POLICE			
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		113-WELFARE OF	15,24,468	3,32,985	18,57,453
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				POLICE			
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				PERSONNEL			
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POLICE	DIRECTOR GENERAL OF	COMMANDANT,,7TH BN	2055	114-WIRELESS	30,249	95,725	1,25,974
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	POLICE, PUNJAB	PAP,JALANDHAR CANTT		AND COMPUTERS			
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		FINMIN0921.TXT			
		TOTAL(MH)	28,04,27,026	5,95,54,839	33,99,81,865
	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	51,51,397	1,02,530	52,53,927
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	51,61,397	1,02,530	52,63,927
		*****	-----	-----	-----
		TOTAL(DDO)	28,55,88,423	5,96,57,369	34,52,45,792
COMMANDANT, 2ND INDIAN RESERVE	2235	104-DEPOSIT	20,000	20,000	40,000

		FINMIN0921.TXT			
BN, LEDDI KOTHI		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,18,875	27,433	3,46,308
		PROGRAMMES			

		TOTAL(MH)	3,38,875	47,433	3,86,308

		TOTAL(DDO)	3,38,875	47,433	3,86,308
COMMANDANT, 4TH I.R.V JALANDHAR		2055	104-SPECIAL	26,84,61,361	5,41,53,294
					32,26,14,655
		POLICE			
		113-WELFARE OF			
				4,45,540	87,369
					5,32,909
		POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 4TH I.R.V JALANDHAR	2055	114-WIRELESS	14,535	0	14,535
	POLICE, PUNJAB			AND COMPUTERS			

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TOTAL(MH)	26,89,21,436	5,42,40,663	32,31,62,099
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2235	200-OTHER	3,98,613	1,99,373	5,97,986
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PROGRAMMES

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TOTAL(MH)	3,98,613	1,99,373	5,97,986
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TOTAL (DDO)			26,93,20,049	5,44,40,036	32,37,60,085
COMMANDANT, 5TH COMMANDO BN	2055	104-SPECIAL	21,07,98,212	4,87,87,062	25,95,85,274
BAHADURGARH		POLICE			
		109-DISTRICT	15,352	11,658	27,010
		POLICE			
		113-WELFARE OF	8,78,644	82,283	9,60,927
		POLICE			
		PERSONNEL			
		114-WIRELESS	29,950	0	29,950
		AND COMPUTERS			
*****			-----		
TOTAL (MH)			21,17,22,158	4,88,81,003	26,06,03,161

2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	3,07,643	0	3,07,643
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PROGRAMMES

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TOTAL(MH)	3,17,643	0	3,17,643
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TOTAL(DDO)	21,20,39,801	4,88,81,003	26,09,20,804
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	COMMANDANT, 5TH IRB	2055	104-SPECIAL	28,52,06,476	5,63,26,533	34,15,33,009
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POLICE, PUNJAB

POLICE

109-DISTRICT	7,730	0	7,730
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POLICE

113-WELFARE OF	18,75,940	3,86,455	22,62,395
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POLICE

PERSONNEL

114-WIRELESS	47,197	9,550	56,747
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AND COMPUTERS

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TOTAL(MH)	28,71,37,343	5,67,22,538	34,38,59,881
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FINMIN0921.TXT					
2235	104-DEPOSIT	20,000	0	20,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	6,58,509	1,57,694	8,16,203	
	PROGRAMMES				
***** -----					
	TOTAL(MH)	6,78,509	1,57,694	8,36,203	
***** -----					
	TOTAL(DDO)	28,78,15,852	5,68,80,232	34,46,96,084	
COMMANDANT, 6TH	2055	104-SPECIAL	17,17,33,979	3,43,51,019	20,60,84,998
IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE			
LADDA KOTHI					

109-DISTRICT	1,48,382	0	1,48,382
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POLICE

113-WELFARE OF	10,82,858	2,18,060	13,00,918
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POLICE

PERSONNEL

114-WIRELESS	4,000	4,300	8,300
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AND COMPUTERS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		17,29,69,219	3,45,73,379	20,75,42,598

POLICE	DIRECTOR GENERAL OF	*****	-----
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POLICE, PUNJAB

TOTAL(DDO)	17,29,69,219	3,45,73,379	20,75,42,598
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COMMANDANT,75TH BN PUNJAB ARMED 2055	104-SPECIAL	25,77,28,213	5,26,37,936	31,03,66,149
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POLICE, JALANDHAR CANTT

POLICE

109-DISTRICT	93,929	99,491	1,93,420
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POLICE

113-WELFARE OF	15,52,175	3,13,491	18,65,666
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POLICE

PERSONNEL

114-WIRELESS	46,186	0	46,186
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AND COMPUTERS

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TOTAL(MH)	43,23,89,722	8,76,24,297	52,00,14,019
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	2235	104-DEPOSIT	10,000	10,000	20,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	12,51,207	3,75,610	16,26,817
		PROGRAMMES			

		TOTAL(MH)	12,61,207	3,85,610	16,46,817

		TOTAL(DDO)	43,36,50,929	8,80,09,907	52,16,60,836
		COMMANDANT, 7TH BN IRB,	2054	095-DIRECTORATE	2,000
		KAPURTHALA		500	2,500
		OF ACCOUNTS AND			
		TREASURIES			

097-TREASURY35,72,43481,44036,53,874

ESTABLISHMENT

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		35,74,434	81,940	36,56,374

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 7TH BN IRB,	2055	104-SPECIAL	19,04,12,344	3,78,98,605	22,83,10,949
	POLICE, PUNJAB	KAPURTHALA		POLICE			
				113-WELFARE OF	1,65,700	47,553	2,13,253
				POLICE			
				PERSONNEL			

	114-WIRELESS	11,166	8,437	19,603
	AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	19,41,63,644	3,80,36,535	23,22,00,179

2071	115-LEAVE	15,63,628	0	15,63,628
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	15,63,628	0	15,63,628

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER	2,29,207	0	2,29,207
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PROGRAMMES

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TOTAL(MH)	2,39,207	0	2,39,207
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TOTAL(DDO)	19,59,66,479	3,80,36,535	23,40,03,014
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COMMANDANT, 80 TH BN, JALANDHAR	2055	104-SPECIAL	27,46,31,667	5,54,62,325	33,00,93,992
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CANTT		POLICE			
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113-WELFARE OF	14,06,830	2,87,606	16,94,436
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POLICE

PERSONNEL

114-WIRELESS	60,362	54,669	1,15,031
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AND COMPUTERS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	27,60,98,859	5,58,04,600	33,19,03,459
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POLICE	DIRECTOR GENERAL OF	COMMANDANT,80 TH BN, JALANDHAR	2235	104-DEPOSIT	10,000	0	10,000
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POLICE, PUNJAB	CANTT	LINKED
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INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	8,74,814	1,16,685	9,91,499
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PROGRAMMES

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TOTAL(MH)	8,84,814	1,16,685	10,01,499
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TOTAL(DDO)	27,69,83,673	5,59,21,285	33,29,04,958
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COMMANDANT,82 BN, P.A.P.,	2055	104-SPECIAL	29,55,37,888	5,84,95,955	35,40,33,843
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CHANDIGARH		POLICE			
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109-DISTRICT	80,550	0	80,550
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POLICE			
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113-WELFARE OF	18,81,739	4,03,641	22,85,380
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POLICE			
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PERSONNEL			
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114-WIRELESS	10,500	0	10,500
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AND COMPUTERS			
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FINMIN0921.TXT

TOTAL(MH)	29,75,10,677	5,88,99,596	35,64,10,273
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	7,72,892	6,54,196	14,27,088
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PROGRAMMES

TOTAL(MH)	7,82,892	6,54,196	14,37,088
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----			
POLICE	DIRECTOR GENERAL OF	TOTAL(DD0)	29,82,93,569	5,95,53,792	35,78,47,361	
	POLICE, PUNJAB					
	COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL	30,18,91,755	5,94,15,211	36,13,06,966
			POLICE			
			109-DISTRICT	9,582	0	9,582
			POLICE			
			113-WELFARE OF	10,28,177	2,01,212	12,29,389
			POLICE			
			PERSONNEL			
			114-WIRELESS	12,238	0	12,238
			AND COMPUTERS			

TOTAL(MH)	30,37,24,644	6,02,70,619	36,39,95,263
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2235	104-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	7,00,081	2,20,781	9,20,862
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PROGRAMMES

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TOTAL(MH)	7,20,081	2,20,781	9,40,862
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TOTAL(DD0)	60,19,55,402	11,93,90,996	72,13,46,398
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TOTAL(MH)			23,90,67,673	4,90,77,551	28,81,45,224
*****			-----		
TOTAL(DDO)			23,90,67,673	4,90,77,551	28,81,45,224
COMMANDANT,POLICE RECRUITS	2055	003-EDUCATION	5,61,00,016	1,12,73,782	6,73,73,798
TRAINING CENTRE		AND TRAINING			
		109-DISTRICT	2,00,116	0	2,00,116
		POLICE			
		113-WELFARE OF	13,93,232	2,78,268	16,71,500
		POLICE			
		PERSONNEL			
		114-WIRELESS	29,550	0	29,550
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			5,77,22,914	1,15,52,050	6,92,74,964

*****		-----		
TOTAL(DDO)		5,77,22,914	1,15,52,050	6,92,74,964

COMMDT.5TH BN.,MALOUT	2235	200-OTHER	0	19,722	19,722
PROGRAMMES					

*****		-----		
TOTAL(MH)		0	19,722	19,722

*****		-----		
TOTAL(DDO)		0	19,722	19,722

CONTROLLER (F&A) CENTRAL POLICE	2055	001-DIRECTION	9,63,60,432	2,13,66,330	11,77,26,762
ORGANISATION, O/O DIRECTOR		AND			
GENERAL OF POLICE, PUNJAB		ADMINISTRATION			

FINMIN0921.TXT

109-DISTRICT

1,54,01,663

19,89,209

1,73,90,872

POLICE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE	2055	113-WELFARE OF	0	12,27,68,517	12,27,68,517
	POLICE, PUNJAB	ORGANISATION, O/O DIRECTOR		POLICE			
		GENERAL OF POLICE, PUNJAB		PERSONNEL			
				114-WIRELESS	1,48,418	3,40,557	4,88,975
				AND COMPUTERS			
				190-ASSISTANCE	2,69,70,000	6,59,15,000	9,28,85,000
				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			

800-OTHER	31,47,816	5,61,315	37,09,131
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EXPENDITURE

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TOTAL(MH)	14,20,28,329	21,29,40,928	35,49,69,257
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2235	200-OTHER	14,54,444	4,00,554	18,54,998
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	14,54,444	4,00,554	18,54,998
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TOTAL(DDO)	14,34,82,773	21,33,41,482	35,68,24,255
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D.I.G. OF POLICE, JALANDHAR	2055	001-DIRECTION	73,99,521	12,56,048	86,55,569
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RANGE, JALANDHAR CANTT	AND
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ADMINISTRATION

114-WIRELESS	44,863	0	44,863
AND COMPUTERS			

*****	-----		
TOTAL(MH)	74,44,384	12,56,048	87,00,432

*****	-----		
TOTAL(DDO)	74,44,384	12,56,048	87,00,432

D.I.G.,PATIALA RANGE	2055	001-DIRECTION	77,08,613	17,60,485	94,69,098
AND					
ADMINISTRATION					

104-SPECIAL	42,774	0	42,774
POLICE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	D.I.G.,PATIALA RANGE	2055	109-DISTRICT	0	9,062	9,062
	POLICE, PUNJAB			POLICE			
				114-WIRELESS	17,555	0	17,555
				AND COMPUTERS			
*****					-----		
			TOTAL(MH)		77,68,942	17,69,547	95,38,489
*****					-----		
		TOTAL(DDO)			77,68,942	17,69,547	95,38,489
		DEPUTY CONTROLLER,INSPECTOR	2071	115-LEAVE	29,05,615	0	29,05,615
		GENERAL OF PRISIONS, PUNJAB		ENCASHMENT			
				BENEFITS			

*****		-----			
TOTAL(MH)		29,05,615	0	29,05,615	
2235	200-OTHER	5,000	0	5,000	
PROGRAMMES					
*****		-----			
TOTAL(MH)		5,000	0	5,000	
*****		-----			
TOTAL(DD0)		29,10,615	0	29,10,615	
DEPUTY DIRECTOR (FINANCE &	2245	122-REPAIRS AND	7,00,00,000	0	7,00,00,000
ACCOUNTS),INSPECTOR GENERAL,		RESTORATION OF			
JAILS, PUNJAB		DAMAGED			
		IRRIGATION AND			
		FLOOD CONTROL			
		WORKS			

*****				-----			
TOTAL(MH)				7,00,00,000	0	7,00,00,000	

*****				-----			
TOTAL(DDO)				7,00,00,000	0	7,00,00,000	

DEPUTY INSPECTOR GENERAL OF	2055	101-CRIMINAL	6,36,08,931	1,30,54,323	7,66,63,254		
POLICE (CRIME DDO),ADDITIONAL		INVESTIGATION					
DIRECTOR GENERAL OF POLICE		AND VIGILANCE					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CRIME, PUNJAB							

FINMIN0921.TXT							
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	109-DISTRICT	19,42,880	1,94,748	21,37,628
	POLICE, PUNJAB	POLICE (CRIME DDO),ADDITIONAL		POLICE			
		DIRECTOR GENERAL OF POLICE					
		CRIME, PUNJAB					
				114-WIRELESS	9,750	67,900	77,650
				AND COMPUTERS			

			TOTAL(MH)		6,55,61,561	1,33,16,971	7,88,78,532

			TOTAL(DDO)		6,55,61,561	1,33,16,971	7,88,78,532
		DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	6,74,845	23,124	6,97,969
		POLICE,,DEPUTY INSPECTOR GENERAL		AND			
		OF POLICE,		ADMINISTRATION			
				101-CRIMINAL	48,62,62,854	10,39,78,027	59,02,40,881
				INVESTIGATION			

FINMIN0921.TXT					
AND VIGILANCE					
109-DISTRICT		1,345	7,533	8,878	
POLICE					
114-WIRELESS		7,71,933	2,85,600	10,57,533	
AND COMPUTERS					
116-FORENSIC		1,04,00,980	24,085	1,04,25,065	
SCIENCE					
*****			-----		
TOTAL (MH)		49,81,11,957	10,43,18,369	60,24,30,326	
*****			-----		
TOTAL (DDO)		49,81,11,957	10,43,18,369	60,24,30,326	
DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	4,29,27,102	98,05,104	5,27,32,206
POLICE,,0/0		POLICE			
ADDL.DGP,PAP,JALANDHAR CANTT.					

114-WIRELESS	0	27,320	27,320
AND COMPUTERS			

*****	-----		
TOTAL(MH)	4,29,27,102	98,32,424	5,27,59,526

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2235	200-OTHER	4,206	27,248	31,454
	POLICE, PUNJAB	POLICE,,0/0		PROGRAMMES			
		ADDL.DGP,PAP, JALANDHAR CANTT.					

*****	-----		
TOTAL(MH)	4,206	27,248	31,454

*****			-----		
TOTAL(DDO)			4,29,31,308	98,59,672	5,27,90,980

DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	52,25,210	9,16,315	61,41,525
POLICE,COMMANDO ADMN,		POLICE			
BAHADURGARH					

114-WIRELESS	20,230	0	20,230
AND COMPUTERS			

*****			-----		
TOTAL(MH)			52,45,440	9,16,315	61,61,755

*****			-----		
TOTAL(DDO)			52,45,440	9,16,315	61,61,755

DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	40,37,999	9,47,544	49,85,543
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POLICE,DEPUTY INSPECTOR GENERAL	AND				
OF POLICE	ADMINISTRATION				
	109-DISTRICT	6,894	14,945	21,839	
	POLICE				
	114-WIRELESS	18,780	5,650	24,430	
	AND COMPUTERS				
	*****	-----	-----	-----	
	TOTAL (MH)	40,63,673	9,68,139	50,31,812	
	*****	-----	-----	-----	
	TOTAL (DDO)	40,63,673	9,68,139	50,31,812	
DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	28,10,364	2,60,714	30,71,078
POLICE, LUDHIANA		AND			
		ADMINISTRATION			
		109-DISTRICT	31,618	0	31,618

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	114-WIRELESS	46,345	0	46,345
	POLICE, PUNJAB	POLICE, LUDHIANA		AND COMPUTERS			

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TOTAL(MH)	28,88,327	2,60,714	31,49,041
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2235	200-OTHER	0	27,954	27,954
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PROGRAMMES

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TOTAL(MH)	0	27,954	27,954
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*****			-----		
TOTAL(DDO)			28,88,327	2,88,668	31,76,995

DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	18,69,015	3,92,615	22,61,630
POLICE,P.A.P-II AND TRAINING,		POLICE			
PUNJAB					

*****			-----		
TOTAL(MH)			18,69,015	3,92,615	22,61,630

*****			-----		
TOTAL(DDO)			18,69,015	3,92,615	22,61,630

DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	1,50,15,661	29,45,727	1,79,61,388
POLICE,PATIALA RANGE, PATIALA.		WELFARE			

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TOTAL (MH)	1,50,15,661	29,45,727	1,79,61,388
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TOTAL (DDO)	1,50,15,661	29,45,727	1,79,61,388
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DEPUTY SEUPERINTENDENT OF	2235	104-DEPOSIT	60,000	20,000	80,000
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POLICE,DDO FOR COMMANDER PHASE		LINKED			
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XI		INSURANCE			
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		SCHEME -GOVERNME			
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		NT PROVIDENT			
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		FUND			
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		200-OTHER	18,47,854	10,42,227	28,90,081
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		PROGRAMMES			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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*****	-----	-----	-----
TOTAL(MH)	19,07,854	10,62,227	29,70,081

*****	-----	-----	-----
TOTAL(DDO)	19,07,854	10,62,227	29,70,081

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	49,78,76,820	16,43,35,832	66,22,12,652
	POLICE, PUNJAB	POLICE(DDO),13 BN, PAP,		POLICE			
		CHANDIGARH					

113-WELFARE OF	20,19,725	3,92,983	24,12,708
POLICE			
PERSONNEL			

114-WIRELESS	35,649	0	35,649
AND COMPUTERS			

FINMIN0921.TXT					

TOTAL(MH)			49,99,32,194	16,47,28,815	66,46,61,009

TOTAL(DDO)			49,99,32,194	16,47,28,815	66,46,61,009
DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	13,52,685	3,34,511	16,87,196
POLICE,3RD COMDT. BN. PHASE-XI,		ION AND			
MOHALI		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	88,010	17,602	1,05,612
		PENSIONS			
		115-LEAVE	66,46,169	1,03,559	67,49,728
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			80,86,864	4,55,672	85,42,536

2235	104-DEPOSIT	7,670	0	7,670
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	2,29,491	0	2,29,491

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES			
				*****	-----		
			TOTAL(MH)		2,37,161	0	2,37,161

*****					-----		
TOTAL(DDO)					83,24,025	4,55,672	87,79,697
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	24,98,17,736	5,12,97,062	30,11,14,798
	POLICE, PUNJAB	POLICE,4TH COMMAND BN, PHASE-XI,		POLICE			
		MOHALI					
				113-WELFARE OF	10,15,561	1,67,769	11,83,330
				POLICE			
				PERSONNEL			
				114-WIRELESS	49,950	0	49,950
				AND COMPUTERS			
*****					-----		
TOTAL(MH)					25,08,83,247	5,14,64,831	30,23,48,078
*****					-----		

FINMIN0921.TXT					
TOTAL(DDO)			25,08,83,247	5,14,64,831	30,23,48,078
DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	18,03,91,101	3,49,48,556	21,53,39,657
POLICE,FOR COMMANDENT IST		POLICE			
COMMANDO BTN, BAHADURGARH					
		109-DISTRICT	40,930	0	40,930
		POLICE			
		113-WELFARE OF	10,30,365	1,94,143	12,24,508
		POLICE			
		PERSONNEL			
		114-WIRELESS	39,955	0	39,955
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			18,15,02,351	3,51,42,699	21,66,45,050
	2235	104-DEPOSIT	20,000	0	20,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FUND							
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2235	200-OTHER	2,61,319	2,48,656	5,09,975
	POLICE, PUNJAB	POLICE,FOR COMMANDENT IST		PROGRAMMES			
		COMMANDO BTN, BAHADURGARH					

			TOTAL(MH)		2,81,319	2,48,656	5,29,975

*****		FINMIN0921.TXT				-----	
TOTAL(DDO)			18,17,83,670	3,53,91,355	21,71,75,025		
DEPUTY	2055	109-DISTRICT	1,57,629	75,176	2,32,805		
SUPERINTENDENT, INFORMATION		POLICE					
TECHNOLOGY & TELECOMMUNICATION,							
PUNJAB CHANDIGARH							
		114-WIRELESS	82,29,99,597	18,86,22,611	1,01,16,22,208		
		AND COMPUTERS					
*****		-----					
TOTAL(MH)			82,31,57,226	18,86,97,787	1,01,18,55,013		
2235	104-DEPOSIT	40,000	10,000	50,000			
LINKED							
INSURANCE							
SCHEME-GOVERNME							
NT PROVIDENT							
FUND							

200-OTHER	8,13,294	1,37,812	9,51,106
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	8,53,294	1,47,812	10,01,106

*****	-----	-----	-----
TOTAL (DDO)	82,40,10,520	18,88,45,599	1,01,28,56,119

DEPUTY SUPRINTENDENT FOR	2055	104-SPECIAL	20,85,79,519	4,32,35,451	25,18,14,970
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COMMANDANT, 2ND COMMANDO	POLICE
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BATTALION

109-DISTRICT	46,096	26,007	72,103
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POLICE

113-WELFARE OF	14,53,608	3,62,653	18,16,261
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE

PERSONNEL

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT FOR	2055	114-WIRELESS	49,960	0	49,960
	POLICE, PUNJAB	COMMANDANT,2ND COMMANDO		AND COMPUTERS			
		BATTALION					

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TOTAL(MH)	21,01,29,183	4,36,24,111	25,37,53,294
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2235	104-DEPOSIT	20,000	10,000	30,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FINMIN0921.TXT FUND					
200-OTHER		1,10,800	0	1,10,800	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		1,30,800	10,000	1,40,800	
*****		-----	-----	-----	
TOTAL(DDO)		21,02,59,983	4,36,34,111	25,38,94,094	
DEPUTY SUPRINTENDENT OF POLICE,	2055	101-CRIMINAL	5,35,509	2,13,392	7,48,901
SECURITY,PUNJAB RAJ BHAWAN,		INVESTIGATION			
AND VIGILANCE					
*****		-----	-----	-----	
TOTAL(MH)		5,35,509	2,13,392	7,48,901	
*****		-----	-----	-----	

FINMIN0921.TXT					
TOTAL(DDO)			5,35,509	2,13,392	7,48,901
DEPUTY SUPRINTENDENT OF	2055	003-EDUCATION	18,25,66,996	3,82,84,791	22,08,51,787
POLICE,DIRECTOR P.A.P,		AND TRAINING			
		109-DISTRICT	7,35,413	2,24,220	9,59,633
		POLICE			
		113-WELFARE OF	38,06,338	9,20,952	47,27,290
		POLICE			
		PERSONNEL			
		114-WIRELESS	31,986	0	31,986
GOVERNMENT OF PUNJAB					Page 1213
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				18,71,40,733	3,94,29,963	22,65,70,696	

*****				-----			
TOTAL(DDO)				18,71,40,733	3,94,29,963	22,65,70,696	

POLICE	DIRECTOR GENERAL OF	DIG OF POLICE, FEROZEPUR RANGE,	2055	001-DIRECTION	54,98,489	10,27,816	65,26,305
	POLICE, PUNJAB	FEROZEPUR CANTT		AND			
				ADMINISTRATION			
				114-WIRELESS	25,083	0	25,083
				AND COMPUTERS			

*****				-----			
TOTAL(MH)				55,23,572	10,27,816	65,51,388	

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TOTAL(DDO)	FINMIN0921.TXT	55,23,572	10,27,816	65,51,388
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DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL	66,49,678	12,66,795	79,16,473
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POLICE

114-WIRELESS	35,750	0	35,750
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	66,85,428	12,66,795	79,52,223
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2235	200-OTHER	16,218	0	16,218
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	16,218	0	16,218
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TOTAL(DDO)	67,01,646	12,66,795	79,68,441
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DIRCTOR GENERAL OF	2071	101-SUPERANNUAT	5,36,864	0	5,36,864
POLICE,DIRCTOR GENERAL OF POLICE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	24,97,816	0	24,97,816

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

POLICE	DIRECTOR GENERAL OF	DIRCTOR GENERAL OF	2071	117-GOVERNMENT	5,19,699	0	5,19,699
	POLICE, PUNJAB	POLICE,DIRCTOR GENERAL OF POLICE		CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			

PENSION SCHEME

*****		-----		
TOTAL(MH)		35,54,379	0	35,54,379

2235	200-OTHER	1,68,000	0	1,68,000
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PROGRAMMES

*****		-----		
TOTAL(MH)		1,68,000	0	1,68,000

*****		-----		
TOTAL(DDO)		37,22,379	0	37,22,379

DIRECTOR, FORENSIC SCIENCE	2055	001-DIRECTION	15,900	0	15,900
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LABORATORY AND

ADMINISTRATION

FINMIN0921.TXT				
101-CRIMINAL		0	6,39,151	6,39,151
INVESTIGATION				
AND VIGILANCE				
114-WIRELESS		25,618	0	25,618
AND COMPUTERS				
116-FORENSIC		1,59,57,814	57,90,996	2,17,48,810
SCIENCE				
*****		-----		
TOTAL(MH)		1,59,99,332	64,30,147	2,24,29,479
2235	200-OTHER	12,01,399	0	12,01,399
PROGRAMMES				
*****		-----		
TOTAL(MH)		12,01,399	0	12,01,399
*****		-----		

TOTAL(DDO)	1,72,00,731	64,30,147	2,36,30,878
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DISTRICT TREASURY	2235	107-SWATANTRATA	4,97,500	2,02,500	7,00,000
	POLICE, PUNJAB	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
		OFFICER, FATEHGARHSAHIB		PENSION SCHEME			
				200-OTHER	9,78,959	0	9,78,959
				PROGRAMMES			

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TOTAL(MH)	26,77,858	2,02,500	28,80,358
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TOTAL(DDO)			1,86,77,190	66,32,647	2,53,09,837
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DISTRICT TREASURY	2030	001-DIRECTION	0	5,133	5,133
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OFFICER,DISTRICT TREASURY		AND			
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OFFICER, JALANDHAR		ADMINISTRATION			
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		102-EXPENSES ON	20,13,308	4,66,778	24,80,086
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		SALE OF STAMPS			
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TOTAL(MH)			20,13,308	4,71,911	24,85,219
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TOTAL(DDO)			20,13,308	4,71,911	24,85,219
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DISTRICT TREASURY	2235	200-OTHER	22,181	0	22,181
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OFFICER,DISTRICT TREASURY		PROGRAMMES			
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OFFICER,ROPAR					
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*****		-----			
TOTAL(MH)		22,181	0	22,181	
*****		-----			
TOTAL(DDO)		22,181	0	22,181	
INSPECTOR GENERAL OF POLICE,	2055	104-SPECIAL	5,63,78,028	1,08,71,442	6,72,49,470
SPECIAL OPERATIONS		POLICE			
GROUP, BAHADURGARH					
		114-WIRELESS	30,430	20,200	50,630
		AND COMPUTERS			
*****		-----			
TOTAL(MH)		5,64,08,458	1,08,91,642	6,73,00,100	
GOVERNMENT OF PUNJAB				Page 1216	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

TOTAL(DDO)	6,11,34,846	1,17,89,177	7,29,24,023
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INSPECTOR GENERAL OF POLICE,NRI 2055	001-DIRECTION	6,08,666	0	6,08,666
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AND WOMEN WING	AND
	ADMINISTRATION

101-CRIMINAL	62,857	0	62,857
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INVESTIGATION

AND VIGILANCE

114-WIRELESS	14,071	0	14,071
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AND COMPUTERS

TOTAL(MH)	6,85,594	0	6,85,594
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TOTAL(DDO)	6,85,594	0	6,85,594
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	OFFICER IN CHARGE, POLICE	2055	003-EDUCATION	2, 26, 26, 134	45, 55, 688	2, 71, 81, 822
	REFRESHER TRAINING SCHOOL, JAHAN		AND TRAINING			
	KALAN					
			109-DISTRICT	51, 205	0	51, 205
			POLICE			
			113-WELFARE OF	6, 58, 750	1, 29, 881	7, 88, 631
			POLICE			
			PERSONNEL			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	OFFICER IN CHARGE, POLICE	2055	114-WIRELESS	29, 386	0	29, 386
	POLICE, PUNJAB	REFRESHER TRAINING SCHOOL, JAHAN		AND COMPUTERS			

KALAN

*****		-----		
TOTAL(MH)		2,33,65,475	46,85,569	2,80,51,044

*****		-----		
TOTAL(DDO)		2,33,65,475	46,85,569	2,80,51,044

SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	1,06,39,84,004	21,87,45,170	1,28,27,29,174
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BATALA

POLICE

113-WELFARE OF	16,14,498	2,39,436	18,53,934
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POLICE

PERSONNEL

114-WIRELESS	32,946	59,664	92,610
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AND COMPUTERS

*****		-----		
TOTAL(MH)		1,06,56,31,448	21,90,44,270	1,28,46,75,718

2235	104-DEPOSIT	1,00,000	0	1,00,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,09,05,386	64,29,215	1,73,34,601
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	1,10,05,386	64,29,215	1,74,34,601
	*****	-----	-----	-----
	TOTAL(DDO)	1,07,66,36,834	22,54,73,485	1,30,21,10,319
	*****	-----	-----	-----
SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	42,77,75,973	8,55,91,563	51,33,67,536

FEROZEPUR

FINMIN0921.TXT
POLICE

113-WELFARE OF

3,00,000

0

3,00,000

POLICE

PERSONNEL

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055		114-WIRELESS	91,590	0	91,590
	POLICE, PUNJAB	FEROZEPUR		AND COMPUTERS			
			*****	-----			
			TOTAL(MH)		42,81,67,563	8,55,91,563	51,37,59,126

			TOTAL(DDO)		42,81,67,563	8,55,91,563	51,37,59,126

SENIOR SUPERINTENDENT OF POLICE, 2055	101-CRIMINAL	1,25,53,503	24,52,466	1,50,05,969
HOSHIARPUR	INVESTIGATION			
	AND VIGILANCE			
	109-DISTRICT	62,77,69,050	13,07,94,622	75,85,63,672
	POLICE			
	113-WELFARE OF	10,95,435	2,45,524	13,40,959
	POLICE			
	PERSONNEL			
	114-WIRELESS	95,745	0	95,745
	AND COMPUTERS			

***** -----

TOTAL(MH)	64,15,13,733	13,34,92,612	77,50,06,345
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2235	104-DEPOSIT	60,000	10,000	70,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	39,93,639	14,62,137	54,55,776
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	40,53,639	14,72,137	55,25,776
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TOTAL(DDO)	64,55,67,372	13,49,64,749	78,05,32,121
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SENIOR SUPERINTENDENT OF POLICE, 2235	102-CHILD	58,400	0	58,400
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JALANDHAR	WELFARE
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104-DEPOSIT	80,000	20,000	1,00,000
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LINKED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235		200-OTHER	1,13,64,774	7,80,619	1,21,45,393
	POLICE, PUNJAB	JALANDHAR		PROGRAMMES			

				TOTAL(MH)	1,15,03,174	8,00,619	1,23,03,793

				TOTAL(DDO)	1,15,03,174	8,00,619	1,23,03,793

SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	34,22,730	7,33,527	41,56,257
POLICE, BHATINDA		AND			
		ADMINISTRATION			
		101-CRIMINAL	10,21,53,064	2,09,58,283	12,31,11,347
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	78,37,81,933	16,37,23,755	94,75,05,688
		POLICE			
		113-WELFARE OF	19,99,076	3,98,132	23,97,208
		POLICE			
		PERSONNEL			
		114-WIRELESS	2,69,128	66,045	3,35,173
		AND COMPUTERS			

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TOTAL(MH)	89,16,25,931	18,58,79,742	1,07,75,05,673
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2235	104-DEPOSIT	40,000	20,000	60,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	72,31,335	44,508	72,75,843
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	72,71,335	64,508	73,35,843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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Page 3322

114-WIRELESS	1,00,364	43,050	1,43,414
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	40,09,48,017	7,59,61,152	47,69,09,169
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2235	104-DEPOSIT	30,000	0	30,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	10,57,858	0	10,57,858
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	10,87,858	0	10,87,858
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TOTAL(DDO)	1,29,36,61,806	26,18,40,894	1,55,55,02,700
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SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	32,39,42,001	6,61,66,849	39,01,08,850
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POLICE,FATEHGARH SAHIB	POLICE
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113-WELFARE OF	15,46,292	2,12,815	17,59,107
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POLICE

PERSONNEL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	1,09,328	0	1,09,328
	POLICE, PUNJAB	POLICE,FATEHGARH SAHIB		AND COMPUTERS			

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FINMIN0921.TXT					
TOTAL(MH)			32,55,97,621	6,63,79,664	39,19,77,285
2235	104-DEPOSIT		20,000	10,000	30,000
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER		13,97,552	2,81,677	16,79,229
	PROGRAMMES				
*****		-----			
TOTAL(MH)			14,17,552	2,91,677	17,09,229
*****		-----			
TOTAL(DDO)			32,70,15,173	6,66,71,341	39,36,86,514
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	69,43,764	13,95,699	83,39,463

FINMIN0921.TXT					
POLICE, GURDASPUR	INVESTIGATION				
	AND VIGILANCE				
	109-DISTRICT				
		48,96,77,419	9,90,81,184	58,87,58,603	
POLICE					
113-WELFARE OF					
		19,75,268	6,14,636	25,89,904	
POLICE					
PERSONNEL					
114-WIRELESS					
		58,468	0	58,468	
AND COMPUTERS					

TOTAL(MH)					
		49,86,54,919	10,10,91,519	59,97,46,438	

TOTAL(DDO)					
		49,86,54,919	10,10,91,519	59,97,46,438	
SENIOR SUPERINTENDENT OF	2055	104-SPECIAL	5,13,29,436	1,02,53,952	6,15,83,388

POLICE,IN SERVICs IN TRAINING POLICE

KAPURTHLA

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	37,104	0	37,104	
	POLICE, PUNJAB	POLICE,IN SERVICs IN TRAINING		AND COMPUTERS				
		KAPURTHLA						
			*****-----					
			TOTAL (MH)		5,13,66,540	1,02,53,952	6,16,20,492	
				2235	200-OTHER	17,787	0	17,787
				PROGRAMMES				

FINMIN0921.TXT					

TOTAL(MH)		17,787	0	17,787	

TOTAL(DDO)		5,13,84,327	1,02,53,952	6,16,38,279	
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	16,83,291	3,27,723	20,11,014
POLICE, JAGRAON		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	28,34,08,020	5,63,04,165	33,97,12,185
		POLICE			
		113-WELFARE OF	17,52,470	3,11,414	20,63,884
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,06,122	79,561	1,85,683
		AND COMPUTERS			

***** -----

TOTAL(MH)	28,69,49,903	5,70,22,863	34,39,72,766
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2235	104-DEPOSIT	50,000	0	50,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	16,08,108	2,63,897	18,72,005
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PROGRAMMES

***** -----

TOTAL(MH)	16,58,108	2,63,897	19,22,005
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			28,86,08,011	5,72,86,760	34,58,94,771
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	52,78,09,895	10,80,77,380	63,58,87,275
	POLICE, PUNJAB	POLICE, KAPURTHLA		POLICE			
				113-WELFARE OF	7,68,216	4,72,169	12,40,385
				POLICE			
				PERSONNEL			
				114-WIRELESS	59,160	12,430	71,590
				AND COMPUTERS			
*****					-----		
				TOTAL (MH)	53,02,95,379	10,88,25,876	63,91,21,255

FINMIN0921.TXT

2235	104-DEPOSIT	10,000	10,000	20,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	10,51,677	4,45,305	14,96,982
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PROGRAMMES

TOTAL (MH)	10,61,677	4,55,305	15,16,982
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TOTAL (DDO)	81,83,06,959	16,63,04,044	98,46,11,003
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SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	13,04,700	2,61,391	15,66,091
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POLICE, KHANNA INVESTIGATION

AND VIGILANCE

109-DISTRICT	25,54,55,657	4,93,99,699	30,48,55,356
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POLICE

113-WELFARE OF	12,48,255	5,08,514	17,56,769
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POLICE

PERSONNEL

114-WIRELESS	1,82,844	0	1,82,844
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	25,81,91,456	5,01,69,604	30,83,61,060
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT				
101-CRIMINAL		33,39,749	5,19,448	38,59,197
INVESTIGATION				
AND VIGILANCE				
109-DISTRICT		48,04,61,310	9,58,64,325	57,63,25,635
POLICE				
113-WELFARE OF		14,17,123	1,68,009	15,85,132
POLICE				
PERSONNEL				
114-WIRELESS		46,742	0	46,742
AND COMPUTERS				
*****		-----		
TOTAL(MH)		48,54,93,075	9,65,51,782	58,20,44,857
2235	200-OTHER	5,07,040	2,37,852	7,44,892
PROGRAMMES				
*****		-----		

TOTAL(MH)	5,07,040	2,37,852	7,44,892
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TOTAL(DDO)	48,60,00,115	9,67,89,634	58,27,89,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	50,000	0	50,000
	POLICE, PUNJAB	POLICE, MOGA		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

FINMIN0921.TXT					
200-OTHER			8,55,183	5,53,574	14,08,757
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			9,05,183	5,53,574	14,58,757
*****			-----	-----	-----
TOTAL(DDO)			9,05,183	5,53,574	14,58,757
SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	52,81,30,933	10,61,11,541	63,42,42,474
POLICE, MUKATSAR		POLICE			
		114-WIRELESS	1,32,062	0	1,32,062
AND COMPUTERS					
*****			-----	-----	-----
TOTAL(MH)			52,82,62,995	10,61,11,541	63,43,74,536
	2235	104-DEPOSIT	10,000	0	10,000

FINMIN0921.TXT					
LINKED					
INSURANCE					
SCHEME-GOVERNME					
NT PROVIDENT					
FUND					
200-OTHER		10,10,500	1,39,238	11,49,738	
PROGRAMMES					
*****		-----			
TOTAL(MH)		10,20,500	1,39,238	11,59,738	
*****		-----			
TOTAL(DDO)		52,92,83,495	10,62,50,779	63,55,34,274	
SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	39,19,45,542	7,73,03,263	46,92,48,805
POLICE, NAWANSHAHAR		POLICE			
114-WIRELESS		2,47,325	0	2,47,325	
AND COMPUTERS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----		

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	TOTAL(MH)		39,21,92,867	7,73,03,263	46,94,96,130
	POLICE, PUNJAB	POLICE, NAWANSHAHAR					

2235	104-DEPOSIT	10,000	40,000	50,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

FINMIN0921.TXT				
200-OTHER		60,65,740	1,14,079	61,79,819
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		39,82,68,607	7,74,57,342	47,57,25,949
4055	207-STATE	3,57,96,346	0	3,57,96,346
POLICE				
*****		-----	-----	-----
TOTAL(MH)		3,57,96,346	0	3,57,96,346
*****		-----	-----	-----
TOTAL(DDO)		43,40,64,953	7,74,57,342	51,15,22,295
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	15,43,573	3,00,544
POLICE,ROPAR		INVESTIGATION		18,44,117
		AND VIGILANCE		

109-DISTRICT	35,00,31,077	6,97,19,464	41,97,50,541
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POLICE

113-WELFARE OF	14,85,063	3,89,829	18,74,892
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POLICE

PERSONNEL

114-WIRELESS	12,350	0	12,350
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	35,30,72,063	7,04,09,837	42,34,81,900
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2235	104-DEPOSIT	30,000	10,000	40,000
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LINKED

INSURANCE

FINMIN0921.TXT				
109-DISTRICT		64,84,31,558	12,96,21,358	77,80,52,916
POLICE				
113-WELFARE OF		21,99,555	1,98,123	23,97,678
POLICE				
PERSONNEL				
114-WIRELESS		1,09,693	62,258	1,71,951
AND COMPUTERS				
***** -----				
TOTAL(MH)		66,02,90,738	13,18,74,284	79,21,65,022
2235	104-DEPOSIT	1,30,000	10,000	1,40,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
200-OTHER		50,71,794	6,74,031	57,45,825

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	52,01,794	6,84,031	58,85,825

*****	-----	-----	-----
TOTAL(DDO)	66,54,92,532	13,25,58,315	79,80,50,847

SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	1,50,000	0	1,50,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		POLICE, SENIOR SUPERINTENDENT OF		LINKED			
		POLICE		INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			

FUND

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	16,64,767	2,00,000	18,64,767
	POLICE, PUNJAB	POLICE, SENIOR SUPERINTENDENT OF		PROGRAMMES			
		POLICE					

***** -----

TOTAL(MH)18,14,7672,00,00020,14,767

***** -----

TOTAL(DDO)18,14,7672,00,00020,14,767

SENIOR SUPERINTENDENT OF2055001-DIRECTION89,3143,76,6584,65,972

POLICE, SSP, MOHALIAND

ADMINISTRATION

101-CRIMINAL1,65,0901,97,3103,62,400

INVESTIGATION

AND VIGILANCE

	109-DISTRICT	72,52,02,172	14,79,47,072	87,31,49,244
	POLICE			
	113-WELFARE OF	2,38,160	2,32,672	4,70,832
	POLICE			
	PERSONNEL			
	114-WIRELESS	1,68,574	35,462	2,04,036
	AND COMPUTERS			
	116-FORENSIC	10,620	0	10,620
	SCIENCE			
	*****	-----	-----	-----
	TOTAL(MH)	72,58,73,930	14,87,89,174	87,46,63,104

2071	101-SUPERANNUAT	3,79,833	84,209	4,64,042
	ION AND			
	RETIREMENT			
	ALLOWANCES			

115-LEAVE	91,93,662	19,15,500	1,11,09,162
ENCASHMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	TOTAL(MH)		95,73,495	19,99,709	1,15,73,204
	POLICE, PUNJAB	POLICE, SSP, MOHALI					

			*****	-----			
		TOTAL(DDO)			73,54,47,425	15,07,88,883	88,62,36,308

SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	4,07,607	0	4,07,607
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POLICE, TARN TARAN

AND

ADMINISTRATION

109-DISTRICT

60,31,04,091

11,79,07,230

72,10,11,321

POLICE

113-WELFARE OF

3,87,895

52,453

4,40,348

POLICE

PERSONNEL

114-WIRELESS

1,25,450

52,290

1,77,740

AND COMPUTERS

TOTAL (MH)		61,35,98,538	12,00,11,682	73,36,10,220
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2235	200-OTHER	28,86,076	1,00,000	29,86,076
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PROGRAMMES

FINMIN0921.TXT			-----		

TOTAL(MH)			28,86,076	1,00,000	29,86,076
*****			-----		
TOTAL(DDO)			1,34,23,58,544	26,89,00,856	1,61,12,59,400
SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	58,24,26,389	12,26,25,964	70,50,52,353
POLICE(RURAL), SENIOR		POLICE			
SUPRINTENDENT OF POLICE(RURAL)					
		114-WIRELESS	2,03,577	0	2,03,577
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			58,26,29,966	12,26,25,964	70,52,55,930
*****			-----		
TOTAL(DDO)			58,26,29,966	12,26,25,964	70,52,55,930
GOVERNMENT OF PUNJAB			Page 1230		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF POLICE,	2055	109-DISTRICT	66,18,33,365	13,16,96,705	79,35,30,070
		POLICE, PUNJAB		POLICE			
		RURAL, SENIOR SUPRINTENDENT OF					
		POLICE, RURAL					
				113-WELFARE OF	12,86,755	1,86,679	14,73,434
				POLICE			
				PERSONNEL			
				114-WIRELESS	2,00,220	39,590	2,39,810
				AND COMPUTERS			
*****					-----		
			TOTAL(MH)		66,33,20,340	13,19,22,974	79,52,43,314

TOTAL(DDO)			66,33,20,340	13,19,22,974	79,52,43,314
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SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	29,54,24,571	6,20,55,520	35,74,80,091
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POLICE,SENIOR SUPRINTENDENT OF		POLICE			
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POLICE, BARNALA

		113-WELFARE OF	12,12,537	2,17,579	14,30,116
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POLICE

PERSONNEL

		114-WIRELESS	41,404	0	41,404
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AND COMPUTERS

TOTAL(MH)			29,66,78,512	6,22,73,099	35,89,51,611
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2235	102-PENSIONS		5,392	0	5,392
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SECURITY

SCHEMES

104-DEPOSIT	50,000	0	50,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	10,54,679	2,98,528	13,53,207
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT						
TOTAL(MH)			11,10,071	2,98,528	14,08,599	
POLICE	DIRECTOR GENERAL OF	*****	-----			
	POLICE, PUNJAB					
TOTAL(DDO)			29,77,88,583	6,25,71,627	36,03,60,210	
SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT	46,81,58,891	9,28,46,679	56,10,05,570	
			POLICE			
			113-WELFARE OF	6,00,000	0	6,00,000
			POLICE			
			PERSONNEL			
			114-WIRELESS	1,51,305	0	1,51,305
			AND COMPUTERS			
			*****	-----		
TOTAL(MH)			47,00,20,267	9,31,45,207	56,31,65,474	

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TOTAL(DDO)			76,66,98,779	15,54,18,306	92,21,17,085
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SUDERINTENDANT OF POLICE	2055	101-CRIMINAL	6,53,82,142	1,41,25,304	7,95,07,446
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CID/ZONE, LUDHIANA		INVESTIGATION			
		AND VIGILANCE			

		109-DISTRICT	10,009	1,600	11,609
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		POLICE			
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		114-WIRELESS	11,062	9,815	20,877
--	--	--------------	--------	-------	--------

		AND COMPUTERS			
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TOTAL(MH)			6,54,03,213	1,41,36,719	7,95,39,932
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2235		104-DEPOSIT	0	20,000	20,000
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		LINKED			
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SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	1,00,000	28,511	1,28,511
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,00,000	48,511	1,48,511

POLICE	DIRECTOR GENERAL OF	*****	-----				
	POLICE, PUNJAB						

TOTAL (DDO)			6,55,03,213	1,41,85,230	7,96,88,443
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SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	19,85,63,245	3,75,63,825	23,61,27,070
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COMMENDANT 36TH BN		POLICE			
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P.A.P., BAHADURGARH

109-DISTRICT			76,462	0	76,462
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POLICE

113-WELFARE OF			15,14,263	2,80,126	17,94,389
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POLICE

PERSONNEL

114-WIRELESS			12,380	17,900	30,280
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AND COMPUTERS

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TOTAL (MH)			20,02,66,350	3,79,10,362	23,81,76,712
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TOTAL(DDO)		26,56,69,563	5,20,47,081	31,77,16,644
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SUPERINTENDENT OF POLICE, FINGER 2055	101-CRIMINAL	1,62,77,703	32,16,592	1,94,94,295
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PRINT BUREAU,PHILLAU	INVESTIGATION			
	AND VIGILANCE			

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TOTAL(MH)		1,62,77,703	32,16,592	1,94,94,295
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2235	200-OTHER	27,552	0	27,552
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PROGRAMMES

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TOTAL(MH)		27,552	0	27,552
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TOTAL(DDO)		1,63,05,255	32,16,592	1,95,21,847
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SUPERINTENDENT OF POLICE, P.A.P. 2055104-SPECIAL2,98,44,56259,01,7213,57,46,283

TRAINING CENTRE,JALANDHARPOLICE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, P.A.P. 2055	109-DISTRICT	44,441	0	44,441
	POLICE, PUNJAB	TRAINING CENTRE,JALANDHAR	POLICE			

114-WIRELESS	95,457	0	95,457
AND COMPUTERS			

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TOTAL(MH)	2,99,84,460	59,01,721	3,58,86,181
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	1,17,215	0	1,17,215
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PROGRAMMES

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TOTAL(MH)	1,27,215	0	1,27,215
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TOTAL(DDO)	3,01,11,675	59,01,721	3,60,13,396
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SUPERINTENDENT OF POLICE,C.I.D. 2055	101-CRIMINAL	27,60,52,796	5,44,44,534	33,04,97,330
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UNIT,	INVESTIGATION
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AND VIGILANCE

109-DISTRICT	59,672	31,574	91,246
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POLICE

114-WIRELESS	52,302	79,037	1,31,339
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AND COMPUTERS

*****	-----		
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TOTAL(MH)	27,61,64,770	5,45,55,145	33,07,19,915
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2235	104-DEPOSIT	10,000	10,000	20,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	6,70,869	1,76,992	8,47,861
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PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	6,80,869	1,86,992	8,67,861

*****	-----	-----	-----
TOTAL(DDO)	27,68,45,639	5,47,42,137	33,15,87,776

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,CID	2055	101-CRIMINAL	10,20,87,194	2,04,18,400	12,25,05,594
	POLICE, PUNJAB	ZONAL, PATIALA		INVESTIGATION			
				AND VIGILANCE			
				114-WIRELESS	22,720	5,730	28,450
				AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	10,21,09,914	2,04,24,130	12,25,34,044

	2235	200-OTHER	2,86,155	0	2,86,155
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,86,155	0	2,86,155
	*****		-----	-----	-----
	TOTAL(DDO)		10,23,96,069	2,04,24,130	12,28,20,199
SUPERINTENDENT OF	2055	104-SPECIAL	17,31,50,942	3,40,27,067	20,71,78,009
POLICE,COMMENDENT 2ND INDIA		POLICE			
RESERVE BN. LADDA KOTHI					
		109-DISTRICT	60,735	41,615	1,02,350
		POLICE			
		113-WELFARE OF	10,73,249	2,07,950	12,81,199
		POLICE			

PERSONNEL

114-WIRELESS	26,450	0	26,450
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AND COMPUTERS

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TOTAL(MH)	17,43,11,376	3,42,76,632	20,85,88,008
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2235	104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME-GOVERNME

NT PROVIDENT

FINMIN0921.TXT							
FUND							
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2235	200-OTHER	2,67,914	0	2,67,914
	POLICE, PUNJAB	POLICE,COMMENDENT 2ND INDIA		PROGRAMMES			
		RESERVE BN. LADDA KOTHI					
*****					-----		
			TOTAL(MH)		2,67,914	10,000	2,77,914
*****					-----		
			TOTAL(DDO)		17,45,79,290	3,42,86,632	20,88,65,922
		SUPERINTENDENT OF POLICE, FOR	2055	104-SPECIAL	19,13,87,169	3,66,01,021	22,79,88,190
		COMMANDENT IST INDIA RESERVE BN,		POLICE			
		BAHADURGARH					
				109-DISTRICT	18,467	0	18,467
				POLICE			
				113-WELFARE OF	11,70,480	1,67,320	13,37,800

FINMIN0921.TXT					
POLICE					
PERSONNEL					
114-WIRELESS					
			20,835	0	20,835
AND COMPUTERS					

TOTAL(MH)			19,25,96,951	3,67,68,341	22,93,65,292

TOTAL(DDO)			19,25,96,951	3,67,68,341	22,93,65,292
SUPERINTENDENT OF POLICE, O/O		2055	101-CRIMINAL	11,23,24,320	2,05,09,061
A.D.G.P (SECY.), CHANDIGARH			INVESTIGATION		13,28,33,381
			AND VIGILANCE		
114-WIRELESS					
			2,36,098	50,005	2,86,103
AND COMPUTERS					

TOTAL(MH)	11,25,60,418	2,05,59,066	13,31,19,484
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TOTAL(DDO)	11,25,60,418	2,05,59,066	13,31,19,484
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,POLICE	2055	104-SPECIAL	4,77,91,992	93,48,828	5,71,40,820
	POLICE, PUNJAB	COMMANDO TRAINING SCHOOL FORT,		POLICE			
		BAHADURGARH					
				109-DISTRICT	0	23,845	23,845
				POLICE			

FINMIN0921.TXT					
114-WIRELESS		14,963	12,396	27,359	
AND COMPUTERS					

TOTAL(MH)		16,03,67,373	2,99,44,135	19,03,11,508	
2235	200-OTHER	42,320	11,553	53,873	
PROGRAMMES					

TOTAL(MH)		42,320	11,553	53,873	

TOTAL(DDO)		16,04,09,693	2,99,55,688	19,03,65,381	
SUPERINTENDENT OF POLICE,SPECIAL 2055		101-CRIMINAL	1,43,22,643	14,22,526	1,57,45,169
PROTECTION UNIT, CHANDIGARH		INVESTIGATION			
		AND VIGILANCE			

FINMIN0921.TXT				
109-DISTRICT		0	13,74,973	13,74,973
POLICE				
114-WIRELESS		17,995	0	17,995
AND COMPUTERS				
*****		-----		
TOTAL(MH)		1,43,40,638	27,97,499	1,71,38,137
*****		-----		
TOTAL(DDO)		1,43,40,638	27,97,499	1,71,38,137
SUPERINTENDENT OF		2055	001-DIRECTION	2,59,384
POLICE,WIRELESS, CHANDIGARH				0
AND				2,59,384
ADMINISTRATION				
*****		-----		
TOTAL(MH)		2,59,384	0	2,59,384

FINMIN0921.TXT					
TOTAL(MH)			12,08,80,627	2,40,99,614	14,49,80,241
2235	200-OTHER		3,04,359	98,268	4,02,627
PROGRAMMES					
*****		-----			
TOTAL(MH)			3,04,359	98,268	4,02,627
*****		-----			
TOTAL(DDO)			12,11,84,986	2,41,97,882	14,53,82,868
SUPERINTENDENT OF POLICE,ZONAL,	2055	101-CRIMINAL	12,99,08,898	2,63,44,402	15,62,53,300
CID PUNJAB JALANDHAR		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	23,713	0	23,713
		AND COMPUTERS			
*****		-----			

TOTAL(MH)	12,99,32,611	2,63,44,402	15,62,77,013
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	4,05,719	22,309	4,28,028
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PROGRAMMES

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TOTAL(MH)	4,15,719	22,309	4,38,028
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POLICE DIRECTOR GENERAL OF *****

POLICE, PUNJAB

TOTAL(DDO)13,03,48,3302,63,66,71115,67,15,041

SUPRINTENDENT OF2071115-LEAVE7,45,67007,45,670

POLICE,ADDITIONAL DIRECTORENCASHMENT

GENERAL OF POLICE, SECURITYBENEFITS

*****-----

TOTAL(MH)11,61,38922,30911,83,698

*****-----

TOTAL(DDO)13,10,94,0002,63,66,71115,74,60,711

*****-----

FINMIN0921.TXT							
TOTAL(CCO)					25,03,81,05,802	5,31,90,69,257	30,35,71,75,059
*****					-----	-----	-----
TOTAL(DEPT)					25,03,81,05,802	5,31,90,69,257	30,35,71,75,059

PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	22,981	0	22,981
AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,		ION AND			
STATIONERY		PATIALA		RETIREMENT			
				ALLOWANCES			
				115-LEAVE	33,04,790	4,61,180	37,65,970
				ENCASHMENT			
				BENEFITS			

*****					-----	-----	-----
TOTAL(MH)					33,27,771	4,61,180	37,88,951

2235	104-DEPOSIT		0	10,000	10,000		
LINKED							

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	1,22,937	76,697	1,99,634
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,22,937	86,697	2,09,634

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PRINTING	CONTROLLER, PRINTING &	TOTAL(DDO)	34,50,708	5,47,877	39,98,585
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AND STATIONERY, PUNJAB

STATIONERY

FINMIN0921.TXT

ASSISTANT CONTROLLER, GOVERNMENT 2058	103-GOVERNMENT	2,90,83,544	53,38,892	3,44,22,436
TICKET PRINTING PRESS, PATIALA	PRESSES			

*****	-----			
TOTAL(MH)		2,92,06,481	54,25,589	3,46,32,070

2235	104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

FINMIN0921.TXT				

TOTAL(MH)		2,00,000	10,000	2,10,000

TOTAL(DDO)		3,27,34,252	58,96,769	3,86,31,021
DEPUTY CONTROLLER (F&A),PRINTING 2058	001-DIRECTION	1,26,07,397	22,43,407	1,48,50,804
AND STATIONARY DEPARTMENT,	AND			
CHANDIGARH	ADMINISTRATION			
	103-GOVERNMENT	1,55,71,482	24,96,236	1,80,67,718
	PRESSES			
	104-COST OF	18,63,583	0	18,63,583
	PRINTING BY			
	OTHER SOURCES			
	800-OTHER	24,81,577	4,87,354	29,68,931
	EXPENDITURE			

***** -----

TOTAL(MH) 3,25,24,039 52,26,997 3,77,51,036

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRINTING	CONTROLLER, PRINTING &	DEPUTY CONTROLLER (F&A),PRINTING	2235	104-DEPOSIT	20,000	0	20,000
AND	STATIONERY, PUNJAB	AND STATIONARY DEPARTMENT,		LINKED			
STATIONERY		CHANDIGARH		INSURANCE			
				SCHEME -GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	12,58,100	1,98,240	14,56,340
				PROGRAMMES			

FINMIN0921.TXT			-----		
*****			-----		
TOTAL (MH)			12,78,100	1,98,240	14,76,340
*****			-----		
TOTAL (DDO)			3,38,02,139	54,25,237	3,92,27,376
SUPERVISOR, GOVERNMENT	2235	200-OTHER	3,55,848	0	3,55,848
TYPEWRITERS WORKSHOP PUNJAB,		PROGRAMMES			
SANGRUR					
*****			-----		
TOTAL (MH)			3,55,848	0	3,55,848
*****			-----		
TOTAL (DDO)			3,55,848	0	3,55,848
*****			-----		
TOTAL (CCO)			6,68,92,239	1,13,22,006	7,82,14,245

TOTAL (DEPT)	6,68,92,239	1,13,22,006	7,82,14,245
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PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, BHATINDA	2014	114-LEGAL	96,31,798	18,37,871	1,14,69,669
AND LITIGATION, PUNJAB,		ADVISORS AND			
LITIGATION CHANDIGARH		COUNSELS			

TOTAL (MH)	96,31,798	18,37,871	1,14,69,669
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2235	200-OTHER	76,687	0	76,687
	PROGRAMMES			

TOTAL (MH)	76,687	0	76,687
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &	*****	-----
AND	LITIGATION, PUNJAB,	
LITIGATION	CHANDIGARH	

TOTAL(DDO)	97,08,485	18,37,871	1,15,46,356
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DISTRICT ATTORNEY, DISTRICT	2014	114-LEGAL	2,00,20,304	40,17,738	2,40,38,042
ATTORNEY		ADVISORS AND			
		COUNSELS			

*****-----

TOTAL(MH)	2,00,96,991	40,17,738	2,41,14,729
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FINMIN0921.TXT					
2235	200-OTHER	55,500	0	55,500	
PROGRAMMES					
*****		-----			
TOTAL(MH)		55,500	0	55,500	
*****		-----			
TOTAL(DDO)		2,97,84,289	58,55,609	3,56,39,898	
DISTRICT ATTORNEY, FARIDKOT	2014	114-LEGAL	50,47,713	10,10,901	60,58,614
ADVISORS AND					
COUNSELS					
*****		-----			
TOTAL(MH)		50,47,713	10,10,901	60,58,614	
*****		-----			
TOTAL(DDO)		50,47,713	10,10,901	60,58,614	

DISTRICT ATTORNEY, FATEHGARH	2014	114-LEGAL	72,57,836	13,27,264	85,85,100
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SAHIB		ADVISORS AND			
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		COUNSELS			
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TOTAL(MH)			72,57,836	13,27,264	85,85,100
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TOTAL(DDO)			72,57,836	13,27,264	85,85,100
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DISTRICT ATTORNEY, FEROZEPUR	2014	114-LEGAL	95,30,925	19,94,526	1,15,25,451
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADVISORS AND

COUNSELS

*****		-----		
TOTAL(MH)		95,30,925	19,94,526	1,15,25,451

PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, FEROZEPUR	2235	200-OTHER	5,133	0	5,133
AND LITIGATION, PUNJAB,		PROGRAMMES			
LITIGATION CHANDIGARH					

*****		-----		
TOTAL(MH)		5,133	0	5,133

*****		-----		
TOTAL(DDO)		95,36,058	19,94,526	1,15,30,584

DISTRICT ATTORNEY, GURDASPUR	2014	114-LEGAL	1,05,54,738	20,35,514	1,25,90,252
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ADVISORS AND

COUNSELS

*****		-----			
TOTAL (MH)		1,05,54,738	20,35,514	1,25,90,252	
2235	200-OTHER	0	39,034	39,034	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	39,034	39,034	
*****		-----			
TOTAL (DDO)		1,05,54,738	20,74,548	1,26,29,286	
DISTRICT ATTORNEY, HOSHIARPUR	2014	114-LEGAL	59,84,138	14,85,714	74,69,852
ADVISORS AND					
COUNSELS					
*****		-----			
TOTAL (MH)		59,84,138	14,85,714	74,69,852	

2235	200-OTHER	18,379	0	18,379
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PROGRAMMES

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TOTAL(MH)	18,379	0	18,379
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROSECUTION DIRECTOR, PROSECUTION &	*****	-----	-----	-----
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AND LITIGATION, PUNJAB,

LITIGATION CHANDIGARH

TOTAL(DDO)	60,02,517	14,85,714	74,88,231
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DISTRICT ATTORNEY, JALANDHAR	2014	114-LEGAL	1,23,01,842	24,51,686	1,47,53,528
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ADVISORS AND

COUNSELS

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TOTAL(MH)	1,23,20,221	24,51,686	1,47,71,907
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TOTAL(DDO)	1,83,04,359	39,37,400	2,22,41,759
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DISTRICT ATTORNEY, KAPURTHALA	2014	114-LEGAL	54,19,742	10,28,282	64,48,024
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ADVISORS AND

COUNSELS

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TOTAL(MH)	54,19,742	10,28,282	64,48,024
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FINMIN0921.TXT					
	2071	115-LEAVE	6,46,590	0	6,46,590
ENCASHMENT					
BENEFITS					
*****			-----		
	TOTAL(MH)		6,46,590	0	6,46,590
*****			-----		
	TOTAL(DDO)		60,66,332	10,28,282	70,94,614
DISTRICT ATTORNEY, LUDHIANA	2014	114-LEGAL	1,97,74,515	40,45,865	2,38,20,380
ADVISORS AND					
COUNSELS					
*****			-----		
	TOTAL(MH)		1,97,74,515	40,45,865	2,38,20,380
	2235	200-OTHER	1,17,808	0	1,17,808
PROGRAMMES					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,17,808	0	1,17,808

PUBLIC DIRECTOR GENERAL SCHOOL ***** -----

INSTRUCTION EDUCATION CUM MEMBER

S (COLLE SECRETARY

TOTAL(DDO) 1,98,92,323 40,45,865 2,39,38,188

DISTRICT ATTORNEY,MANSA 2014 114-LEGAL 35,93,313 9,27,125 45,20,438

ADVISORS AND

COUNSELS

*****			-----		
TOTAL(MH)			37,11,121	9,27,125	46,38,246
*****			-----		
TOTAL(DDO)			2,34,85,636	49,72,990	2,84,58,626
DISTRICT ATTORNEY, MOGA	2014	114-LEGAL	51,41,396	11,06,525	62,47,921
ADVISORS AND					
COUNSELS					
*****			-----		
TOTAL(MH)			51,41,396	11,06,525	62,47,921
*****			-----		
TOTAL(DDO)			51,41,396	11,06,525	62,47,921

DISTRICT ATTORNEY, PATIALA

2014

FINMIN0921.TXT
114-LEGAL

1,76,79,456

37,25,559

2,14,05,015

ADVISORS AND

COUNSELS

TOTAL(MH)

1,76,79,456

37,25,559

2,14,05,015

TOTAL(DDO)

1,76,79,456

37,25,559

2,14,05,015

DISTRICT ATTORNEY, ROPAR

2014

114-LEGAL

77,31,352

13,46,804

90,78,156

ADVISORS AND

COUNSELS

TOTAL(MH)

77,31,352

13,46,804

90,78,156

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,ROPAR	2235	200-OTHER	2,000	0	2,000
AND	LITIGATION, PUNJAB,		PROGRAMMES			
LITIGATION	CHANDIGARH					

*****-----

TOTAL(MH)	2,000	0	2,000
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*****-----

TOTAL(DDO)	77,33,352	13,46,804	90,80,156
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DISTRICT ATTORNEY, SANGRUR	2014	114-LEGAL	1,10,20,826	23,37,060	1,33,57,886
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ADVISORS AND

COUNSELS

*****-----

TOTAL(MH)	1,10,20,826	23,37,060	1,33,57,886
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2235	200-OTHER	9,000	0	9,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	9,000	0	9,000
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*****	-----	-----	-----
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TOTAL(DDO)	1,10,29,826	23,37,060	1,33,66,886
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DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL	1,10,50,829	24,54,603	1,35,05,432
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ADVISORS AND

COUNSELS

*****	-----	-----	-----
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TOTAL(MH)	1,10,50,829	24,54,603	1,35,05,432
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*****						-----					
TOTAL (DDO)						1,10,50,82924,54,6031,35,05,432					

DISTRICT ATTORNY, NAWANSHAHAR						2014114-LEGAL34,66,1917,37,84842,04,039					
ADVISORS AND											
COUNSELS											

*****						-----					
TOTAL (MH)						34,66,1917,37,84842,04,039					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &						*****					
AND						LITIGATION, PUNJAB,					

LITIGATION CHANDIGARH

TOTAL (DDO)			34,66,191	7,37,848	42,04,039
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DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL	40,10,584	9,02,618	49,13,202
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ADVISORS AND

COUNSELS

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TOTAL (MH)			74,76,775	16,40,466	91,17,241
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TOTAL (DDO)			74,76,775	16,40,466	91,17,241
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SUPERINTENDENT GRADE I	2014	114-LEGAL	2,33,64,998	47,17,014	2,80,82,012
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(ADMN.),PROSECUTION & LITIGATION		ADVISORS AND			
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DEPARTMENT PUNJAB, CHANDIGARH		COUNSELS			
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FINMIN0921.TXT							
TOTAL(MH)				2,33,64,998	47,17,014	2,80,82,012	

TOTAL(DDO)				2,33,64,998	47,17,014	2,80,82,012	

TOTAL(CCO)				19,35,13,593	3,95,29,551	23,30,43,144	

TOTAL(DEPT)				19,35,13,593	3,95,29,551	23,30,43,144	

PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	109-GOVERNMENT	61,929	4,682	66,611
INSTRUCTION EDUCATION CUM MEMBER		DIRECTOR,SARV SHIKSHA ABHIYAN		SECONDARY			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		SCHOOLS			
(COLLEGES)							
				109-SCHOLARSHIP	21,00,016	21,00,000	42,00,016

INCENTIVES

110-ASSISTANCE16,37,23,8912,63,30,05219,00,53,943

TO

NON-GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECONDARY

SCHOOLS

PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	789-SPECIAL	7,21,20,418	1,23,90,612	8,45,11,030
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		COMPONENT PLAN			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		FOR SCHEDULED			
(COLLEGES)				CASTES			

FINMIN0921.TXT					
TOTAL(MH)			23,80,06,254	4,08,25,346	27,88,31,600
2235	200-OTHER		1,33,81,415	25,26,547	1,59,07,962
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			1,33,81,415	25,26,547	1,59,07,962
*****			-----	-----	-----
TOTAL(DDO)			25,13,87,669	4,33,51,893	29,47,39,562
DEPUTY STATE PROJECT	2202	101-GOVERNMENT	1,14,82,01,300	5,29,98,200	1,20,11,99,500
DIRECTOR,SARV SHIKSHA ABHIYAN		PRIMARY SCHOOLS			
AUTHORITY, PUNJAB					
		109-GOVERNMENT	1,21,43,01,516	2,50,77,000	1,23,93,78,516
		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,20,61,82,449	12,58,30,438	2,33,20,12,887
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	4,56,86,85,265	20,39,05,638	4,77,25,90,903
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4202	800-OTHER	1,83,40,000	0	1,83,40,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	1,83,40,000	0	1,83,40,000
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*****	-----	-----	-----
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TOTAL(DDO)	4,58,70,25,265	20,39,05,638	4,79,09,30,903
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL(CCO)				4,83,84,12,934	24,72,57,531	5,08,56,70,465

PUBLIC	DIRECTOR PUBLIC	ASSISTANT CONTROLLER, (F&A)	2235	200-OTHER	0	26,934	26,934
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	PRINCIPAL GURU GOBIND SINGH		PROGRAMMES			
S		COLLEGE, FARIDKOT					
(COLLEGES)							

*****	-----
TOTAL(MH)	1,83,40,00026,9341,83,66,934

*****	-----
TOTAL(DDO)	4,58,70,25,26520,39,32,5724,79,09,57,837

C.O., 2 PUNJAB GIRLS BN	2204	102-YOUTH	22,39,041	4,07,436	26,46,477
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NCC, JALANDHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	22,39,041	4,07,436	26,46,477

2235	200-OTHER	0	10,000	10,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	10,000	10,000

*****	-----	-----	-----
TOTAL(DDO)	22,39,041	4,17,436	26,56,477

COMMANDING OFFICER, 1 PUBJAB	2204	102-YOUTH	21,68,517	4,54,721	26,23,238
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NAVAL UNIT, NCC,NAYA NANGAL

WELFARE

PROGRAMMES FOR

STUDENTS

*****	-----			
TOTAL(MH)		21,68,517	4,54,721	26,23,238

*****	-----			
TOTAL(DDO)		21,68,517	4,54,721	26,23,238

COMMANDING OFFICER, 12 PUNJAB BN 2204	102-YOUTH	18,60,799	3,74,820	22,35,619
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NCC,HOSHIARPUR

WELFARE

PROGRAMMES FOR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT						

STUDENTS						
*****				-----		
TOTAL(MH)				18,60,799	3,74,820	22,35,619
*****				-----		
TOTAL(DD0)				18,60,799	3,74,820	22,35,619
PUBLIC	DIRECTOR PUBLIC	COMMANDING OFFICER, 3 INDIP COY, 2204	102-YOUTH	30,56,527	5,58,574	36,15,101
INSTRUCTION INSTRUCTIONS (C), PUNJAB, NCC,ROPAR			WELFARE			
S			PROGRAMMES FOR			
(COLLEGES)			STUDENTS			
*****				-----		
TOTAL(MH)				30,56,527	5,58,574	36,15,101
*****				-----		
TOTAL(DD0)				30,56,527	5,58,574	36,15,101

DEPUTY DIRECTOR,DIRECTOR PUBLIC	2235	200-OTHER	12,673	0	12,673
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INSTRUCTIONS (C) PUNJAB		PROGRAMMES			
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TOTAL(MH)			12,673	0	12,673
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TOTAL(DDO)			12,673	0	12,673
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DIRECTOR PUBLIC	2202	001-DIRECTION	80,69,330	23,30,180	1,03,99,510
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INSTRUCTIONS(C),DIRECTOR PUBLIC		AND			
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INSTRUCTIONS(C)		ADMINISTRATION			
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		101-GOVERNMENT	7,06,525	0	7,06,525
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		PRIMARY SCHOOLS			
--	--	-----------------	--	--	--

		102-ASSISTANCE	1,08,60,34,667	47,16,08,581	1,55,76,43,248
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		TO UNIVERSITIES			
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103-GOVERNMENT	6,29,65,781	2,24,91,525	8,54,57,306
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COLLEGES AND

INSTITUTES

104-ASSISTANCE	78,85,43,510	16,19,21,752	95,04,65,262
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TO

NON-GOVERNMENT

COLLEGES AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTITUTES

PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	800-OTHER	48,89,699	0	48,89,699
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INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	INSTRUCTIONS(C),DIRECTOR PUBLIC	EXPENDITURE
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S	INSTRUCTIONS(C)
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(COLLEGES)

*****		-----		
TOTAL(MH)		1,95,12,09,512	65,83,52,038	2,60,95,61,550

*****		-----		
TOTAL(DDO)		1,95,12,09,512	65,83,52,038	2,60,95,61,550

DIRECTOR,DIRECTOR SCIENCE AND	2235	200-OTHER	1,00,000	0	1,00,000
REASEARCH COLLEGE, JAGROAN		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL(DDO)		1,00,000	0	1,00,000

PRADHANACHARYA, SANSKRIT	2235	200-OTHER	8,777	0	8,777
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FINMIN0921.TXT						
MAHAVIDYALAYA, NABHA			PROGRAMMES			
*****			-----			
TOTAL(MH)			8,777	0	8,777	
*****			-----			
TOTAL(DDO)			8,777	0	8,777	
PRINCIPAL, A.D. COLLEGE DHARMKOT			2235	102-PENSIONS	0	57,94,500
						57,94,500
				UNDER SOCIAL		
				SECURITY		
				SCHEMES		
				200-OTHER	1,00,000	0
						1,00,000
				PROGRAMMES		
*****			-----			
TOTAL(MH)			1,00,000	57,94,500	58,94,500	

TOTAL(DDO)	1,00,000	57,94,500	58,94,500
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GOVERNMENT OF PUNJAB

Page 1251

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,A.S. COLLEGE FOR	2202	109-GOVERNMENT	1,94,31,285	41,01,596	2,35,32,881
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, WOMEN, KHANNA			SECONDARY			
S				SCHOOLS			
(COLLEGES)							

TOTAL(MH)	1,95,31,285	98,96,096	2,94,27,381
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FINMIN0921.TXT

TOTAL(DDO)			1,95,31,285	98,96,096	2,94,27,381
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PRINCIPAL,BABA SHIHAN SINGH GILL 2202	103-GOVERNMENT		39,42,098	7,54,019	46,96,117
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GOVT. COLLEGE, SIDHSAR	COLLEGES AND				
	INSTITUTES				

TOTAL(MH)			39,42,098	7,54,019	46,96,117

TOTAL(DDO)			39,42,098	7,54,019	46,96,117

PRINCIPAL,BABA SRI CHAND JI 2202	103-GOVERNMENT		10,38,297	9,84,346	20,22,643
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GOVT.COLLEGE SARDARGAN	COLLEGES AND				
	INSTITUTES				

TOTAL(MH)			10,38,297	9,84,346	20,22,643

2235	200-OTHER	2,97,025	0	2,97,025
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PROGRAMMES

* * * * *

TOTAL (MH)	2,97,025	0	2,97,025
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TOTAL (DDO)	13,35,322	9,84,346	23,19,668
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PRINCIPAL, D.A.V. COLLEGE FOR	2235	200-OTHER	0	4,50,000	4,50,000
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WOMEN, FEROZEPUR PROGRAMMES

* * * * *

TOTAL (MH)	0	4,50,000	4,50,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----		-----

PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)			0	4,50,000	4,50,000
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL,DEV SAMAJ COLLEGE OF	2235	200-OTHER	0	825	825
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EDUCATION FOR WOMEN,FZR	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	0	4,50,825	4,50,825
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*****	-----	-----	-----
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TOTAL(DDO)	0	4,50,825	4,50,825
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PRINCIPAL,G.G.N. COLLEGE, KALA	2202	103-GOVERNMENT	19,48,552	7,37,772	26,86,324
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AFGAN		COLLEGES AND			
		INSTITUTES			

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TOTAL(MH)			19,48,552	7,37,772	26,86,324
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TOTAL(DDO)			19,48,552	7,37,772	26,86,324
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PRINCIPAL,G.N. GIRLS COLLEGE,	2202	110-ASSISTANCE	7,99,623	0	7,99,623
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MODEL TOWN, LUDHIANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			7,99,623	0	7,99,623
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*****				-----			
TOTAL(DDO)				7,99,623	0	7,99,623	

PRINCIPAL, G. N. NATIONAL COLLEGE, 2202	109-GOVERNMENT	0	2,75,146	2,75,146
DORAHA	SECONDARY			
	SCHOOLS			

*****				-----			
TOTAL(MH)				0	2,75,146	2,75,146	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC		DIRECTOR PUBLIC		*****		FINMIN0921.TXT		-----		
INSTRUCTION INSTRUCTIONS (C), PUNJAB,										
S										
(COLLEGES)										
TOTAL(DDO)				0		2,75,146		2,75,146		
PRINCIPAL,GOPICHAND ARYA MAHILA		2202		102-ASSISTANCE		3,73,369		0		
COLLEGE ABOHAR				TO						
				NON-GOVERNMENT						
				PRIMARY SCHOOLS						
		*****		-----						
TOTAL(MH)				3,73,369		2,75,146		6,48,515		
2235		200-OTHER		8,556		0		8,556		
				PROGRAMMES						
		*****		-----						
TOTAL(MH)				8,556		0		8,556		

*****		-----		
TOTAL(DDO)		3,81,925	2,75,146	6,57,071

PRINCIPAL,GOVENMENT COLLEGE,	2202	103-GOVERNMENT	34,29,190	26,24,108	60,53,298
FAZILKA		COLLEGES AND			
		INSTITUTES			

*****		-----		
TOTAL(MH)		34,29,190	26,24,108	60,53,298

2235	200-OTHER	1,12,561	0	1,12,561
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,12,561	0	1,12,561

*****		-----		
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TOTAL (DDO)	35,41,751	26,24,108	61,65,859
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PRINCIPAL, GOVERNMENT COLLEGE	2202	109-GOVERNMENT	1,18,61,018	21,10,142	1,39,71,160
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,POJEWAL	SECONDARY
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SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
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PUBLIC	DIRECTOR PUBLIC	TOTAL (MH)	1,18,61,018	21,10,142	1,39,71,160
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

*****			-----		
TOTAL (DDO)			1,18,61,018	21,10,142	1,39,71,160

PRINCIPAL, GOVERNMENT ART AND	2202	103-GOVERNMENT	74,83,769	15,07,963	89,91,732
SCIENCE COLLEGE, TALWARA		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	49,02,175	10,80,810	59,82,985
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			2,42,46,962	46,98,915	2,89,45,877

*****			-----		
TOTAL (DDO)			2,42,46,962	46,98,915	2,89,45,877

PRINCIPAL, GOVERNMENT ARTS AND	2202	103-GOVERNMENT	91,74,216	20,69,482	1,12,43,698
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SPORTS COLLEGE		FINMIN0921.TXT			
		COLLEGES AND			
		INSTITUTES			

TOTAL(MH)		91,74,216	20,69,482	1,12,43,698	

TOTAL(DDO)		91,74,216	20,69,482	1,12,43,698	
PRINCIPAL, GOVERNMENT BARJINDRA	2071	115-LEAVE	16,05,125	0	16,05,125
COLLEGE		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		16,05,125	0	16,05,125	
2202	103-GOVERNMENT	1,56,45,067	31,44,749	1,87,89,816	
		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----		

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT BARJINDRA	TOTAL(MH)		1,56,45,067	31,44,749	1,87,89,816
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE

S

(COLLEGES)

2235	200-OTHER	3,99,444	0	3,99,444
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PROGRAMMES

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TOTAL(MH)		1,60,44,511	31,44,749	1,91,89,260
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*****		-----		
TOTAL (DDO)		1,76,49,636	31,44,749	2,07,94,385

PRINCIPAL, GOVERNMENT BIKRAM	2202	103-GOVERNMENT	77,26,714	17,24,276	94,50,990
COLLEGE OF COMMERCE		COLLEGES AND			
		INSTITUTES			

*****		-----		
TOTAL (MH)		77,26,714	17,24,276	94,50,990

2235	200-OTHER	2,80,714	0	2,80,714
	PROGRAMMES			

*****		-----		
TOTAL (MH)		2,80,714	0	2,80,714

*****		-----		
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FINMIN0921.TXT					
TOTAL(DDO)			80,07,428	17,24,276	97,31,704
PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	4,25,545	80,306	5,05,851
ION AND					
RETIREMENT					
ALLOWANCES					
		104-GRATUITIES	19,056	0	19,056
		115-LEAVE	31,74,674	8,12,673	39,87,347
ENCASHMENT					
BENEFITS					
***** -----					
TOTAL(MH)			36,19,275	8,92,979	45,12,254

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	2,08,32,413	41,09,948	2,49,42,361
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INSTRUCTION	INSTRUCTIONS (C), PUNJAB,			COLLEGES AND			
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S				INSTITUTES			
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(COLLEGES)							
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TOTAL(MH)				2,08,32,413	41,09,948	2,49,42,361
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2235		200-OTHER		1,49,221	1,88,351	3,37,572
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PROGRAMMES						
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TOTAL(MH)				1,49,221	1,88,351	3,37,572
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TOTAL(DDO)				2,46,00,909	51,91,278	2,97,92,187
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PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	3,21,04,219	65,24,169	3,86,28,388
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(BOYS), LDH		COLLEGES AND			
		INSTITUTES			

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TOTAL(MH)			3,21,04,219	65,24,169	3,86,28,388
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2235	200-OTHER		4,71,973	1,00,000	5,71,973
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PROGRAMMES

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TOTAL(MH)			4,71,973	1,00,000	5,71,973
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TOTAL(DDO)			3,25,76,192	66,24,169	3,92,00,361
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PRINCIPAL, GOVERNMENT COLLEGE (W)	2202	109-GOVERNMENT	2,34,31,782	54,58,388	2,88,90,170
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MANDI GOBIND GARH		SECONDARY			
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*****					-----				
TOTAL(MH)					2,34,31,782	54,58,388	2,88,90,170		

2235	200-OTHER	2,52,716	41,955	2,94,671	
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PROGRAMMES

*****					-----				
TOTAL(MH)					2,52,716	41,955	2,94,671		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----				
PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)			2,36,84,498	55,00,343	2,91,84,841		

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	3,19,04,956	70,49,525	3,89,54,481
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(WOMEN),		COLLEGES AND			
		INSTITUTES			

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TOTAL(MH)			3,21,57,672	70,91,480	3,92,49,152
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2235	200-OTHER		3,49,487	0	3,49,487
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PROGRAMMES

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TOTAL(MH)			3,49,487	0	3,49,487
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*****		FINMIN0921.TXT	-----		
TOTAL(DDO)			5,59,38,941	1,25,49,868	6,84,88,809
PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	2,51,41,019	50,76,072	3,02,17,091
(WOMEN), LDH		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL(MH)			2,51,41,019	50,76,072	3,02,17,091
*****			-----		
TOTAL(DDO)			2,51,41,019	50,76,072	3,02,17,091
PRINCIPAL, GOVERNMENT COLLEGE FOR 2071		115-LEAVE	20,15,460	4,49,720	24,65,180
GIRLS		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			20,15,460	4,49,720	24,65,180

2235	200-OTHER	1,38,433	46,256	1,84,689
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----			

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE FOR TOTAL(MH)			1,38,433	46,256	1,84,689
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, GIRLS

S

(COLLEGES)

*****			-----	-----	-----
TOTAL(DDO)			21,53,893	4,95,976	26,49,869

PRINCIPAL, GOVERNMENT COLLEGE OF	2202	103-GOVERNMENT	1, 21, 40, 224	23, 03, 404	1, 44, 43, 628
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EDUCATION		COLLEGES AND			
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		INSTITUTES			
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TOTAL (MH)			1, 22, 78, 657	23, 49, 660	1, 46, 28, 317
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2235		200-OTHER	39, 678	1, 63, 348	2, 03, 026
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		PROGRAMMES			
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TOTAL (MH)			39, 678	1, 63, 348	2, 03, 026
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TOTAL (DD0)			1, 43, 33, 795	29, 62, 728	1, 72, 96, 523
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PRINCIPAL, GOVERNMENT COLLEGE,

2202

FINMIN0921.TXT
103-GOVERNMENT

46,89,540

9,05,700

55,95,240

COLLEGES AND

INSTITUTES

109-GOVERNMENT

2,31,05,880

56,85,063

2,87,90,943

SECONDARY

SCHOOLS

TOTAL(MH)

2,77,95,420

65,90,763

3,43,86,183

2235

200-OTHER

0

39,093

39,093

PROGRAMMES

TOTAL(MH)

0

39,093

39,093

TOTAL(DDO)

2,77,95,420

66,29,856

3,44,25,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	32,95,994	6,05,099	39,01,093
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, BHOLATH			COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							
*****					-----		
TOTAL(MH)					32,95,994	6,05,099	39,01,093
*****					-----		
TOTAL(DDO)					32,95,994	6,05,099	39,01,093
		PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	49,37,627	9,42,731	58,80,358

KARAMSAR		COLLEGES AND			
		INSTITUTES			

TOTAL (MH)		49,37,627	9,42,731	58,80,358	

TOTAL (DDO)		49,37,627	9,42,731	58,80,358	
PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	81,03,661	16,27,700	97,31,361
MALERKOTLA		COLLEGES AND			
		INSTITUTES			

TOTAL (MH)		81,03,661	16,27,700	97,31,361	
2235	200-OTHER	3,03,615	36,648	3,40,263	
		PROGRAMMES			

*****				-----			
TOTAL(MH)				3,03,615	36,648	3,40,263	

*****				-----			
TOTAL(DDO)				84,07,276	16,64,348	1,00,71,624	

PRINCIPAL, GOVERNMENT COLLEGE,	2202	101-GOVERNMENT	0	46,92,453	46,92,453		
ROPAR		PRIMARY SCHOOLS					
		103-GOVERNMENT	1,65,89,320	45,29,714	2,11,19,034		
		COLLEGES AND					
		INSTITUTES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----		
TOTAL(MH)		1,65,89,320	92,22,167	2,58,11,487

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2235	200-OTHER	2,51,263	68,879	3,20,142
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, ROPAR

PROGRAMMES

S

(COLLEGES)

*****		-----		
TOTAL(MH)		2,51,263	68,879	3,20,142

*****		-----		
TOTAL(DDO)		1,68,40,583	92,91,046	2,61,31,629

PRINCIPAL, GOVERNMENT COLLEGE,	2202	101-GOVERNMENT	1,16,851	0	1,16,851
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SUNAM

PRIMARY SCHOOLS

103-GOVERNMENT	55,39,300	17,27,475	72,66,775
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COLLEGES AND

INSTITUTES

*****	-----	-----	-----
TOTAL (MH)	56,56,151	17,27,475	73,83,626

*****	-----	-----	-----
TOTAL (DDO)	56,56,151	17,27,475	73,83,626

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	23,30,223	4,07,601	27,37,824
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ZIRA

COLLEGES AND

INSTITUTES

*****	-----	-----	-----
TOTAL (MH)	23,30,223	4,07,601	27,37,824

*****	-----	-----	-----
TOTAL (DDO)	23,30,223	4,07,601	27,37,824

PRINCIPAL, GOVERNMENT	2202	103-GOVERNMENT	1,57,00,075	31,26,244	1,88,26,319
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COLLEGE, TANDA URMAR

COLLEGES AND

INSTITUTES

* * * * *

TOTAL (MH)

1,57,00,075

31,26,244

1,88,26,319

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT	2235	200-OTHER	11,800	1,00,000	1,11,800
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, TANDA URMAR

PROGRAMMES

S

(COLLEGES)

*****			-----		
TOTAL(MH)			1,57,11,875	32,26,244	1,89,38,119
*****			-----		
TOTAL(DDO)			1,57,11,875	32,26,244	1,89,38,119
PRINCIPAL, GOVERNMENT KIRTI	2235	200-OTHER	68,000	0	68,000
COLLEGE,NIHAL PATTRAN		PROGRAMMES			
*****			-----		
TOTAL(MH)			68,000	0	68,000
*****			-----		
TOTAL(DDO)			68,000	0	68,000
PRINCIPAL, GOVERNMENT RAJINDRA	2202	103-GOVERNMENT	1,91,65,374	33,83,230	2,25,48,604
COLLEGE		COLLEGES AND			
		INSTITUTES			

*****				-----		
TOTAL(MH)				1,91,65,374	33,83,230	2,25,48,604
*****				-----		
TOTAL(DDO)				1,91,65,374	33,83,230	2,25,48,604
PRINCIPAL, GOVERNMENT RIPUDAMAN	2202	103-GOVERNMENT		1,23,61,312	25,92,824	1,49,54,136
COLLEGE, NABHA		COLLEGES AND				
		INSTITUTES				
*****				-----		
TOTAL(MH)				1,23,61,312	25,92,824	1,49,54,136
*****				-----		
TOTAL(DDO)				1,23,61,312	25,92,824	1,49,54,136

FINMIN0921.TXT

PRINCIPAL, GOVERNMENT SCIENCE AND 2202	103-GOVERNMENT	57,50,394	11,25,909	68,76,303
RESEARCH COLLEGE, JAGRAON	COLLEGES AND			
	INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		57,50,394	11,25,909	68,76,303

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT SCIENCE AND 2235	200-OTHER	11,125	0	11,125
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, RESEARCH COLLEGE, JAGRAON		PROGRAMMES			
S						
(COLLEGES)						
			*****	-----	-----	-----
			TOTAL (MH)	11,125	0	11,125

TOTAL (DDO)			57,61,519	11,25,909	68,87,428

PRINCIPAL, GOVERNMENT SHIVALIK	2202	103-GOVERNMENT	28,76,700	27,82,762	56,59,462
COLLEGE, NAYA NANGAL		COLLEGES AND			
		INSTITUTES			

TOTAL (MH)			28,76,700	27,82,762	56,59,462

2235	200-OTHER		0	81,528	81,528
	PROGRAMMES				

TOTAL (MH)			0	81,528	81,528

TOTAL(DDO)			28,76,700	28,64,290	57,40,990
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PRINCIPAL,GOVT COLLEGE DERA	2202	103-GOVERNMENT	1,05,40,552	22,75,420	1,28,15,972
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BASSI		COLLEGES AND			
		INSTITUTES			

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TOTAL(MH)			1,05,40,552	22,75,420	1,28,15,972
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TOTAL(DDO)			1,05,40,552	22,75,420	1,28,15,972
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PRINCIPAL,GOVT COLLEGE MOHALI	2071	101-SUPERANNUAT	58,902	0	58,902
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ION AND

RETIREMENT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVT COLLEGE MOHALI	2071	115-LEAVE	41,44,936	0	41,44,936
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INSTRUCTION	INSTRUCTIONS (C), PUNJAB,			ENCASHMENT			
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S				BENEFITS			
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(COLLEGES)

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TOTAL(MH)	42,03,838	0	42,03,838
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2202	103-GOVERNMENT	3,03,99,358	63,09,184	3,67,08,542
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COLLEGES AND

INSTITUTES

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TOTAL(MH)	3,03,99,358	63,09,184	3,67,08,542
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TOTAL (DDO)			3,46,03,196	63,09,184	4,09,12,380
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PRINCIPAL, GOVT. COLLEGE OF	2202	103-GOVERNMENT	99,20,181	18,99,457	1,18,19,638
EDUCATION, PATIALA		COLLEGES AND			
		INSTITUTES			

TOTAL (MH)			99,20,181	18,99,457	1,18,19,638
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2235	200-OTHER	0	40,211	40,211
	PROGRAMMES			

TOTAL (MH)			0	40,211	40,211
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TOTAL (DDO)			99,20,181	19,39,668	1,18,59,849
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PRINCIPAL, GOVT. MOHINDRA	2202	103-GOVERNMENT	3,63,09,641	88,65,130	4,51,74,771
COLLEGE, PATIALA		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	3,63,09,641	88,65,130	4,51,74,771

2235	200-OTHER	0	2,45,170	2,45,170
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----	-----	-----	-----	-----

FINMIN0921.TXT								
TOTAL (MH)				0	2,45,170	2,45,170		
*****				-----				
TOTAL (DDO)				3,63,09,641	91,10,300	4,54,19,941		
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVT.COLLEGE, MUKATSAR	2202	103-GOVERNMENT	72,10,252	14,39,254	86,49,506	
INSTRUCTION INSTRUCTIONS (C), PUNJAB,				COLLEGES AND				
S				INSTITUTES				
(COLLEGES)								
*****				-----				
TOTAL (MH)				72,10,252	14,39,254	86,49,506		
*****				-----				
TOTAL (DDO)				72,10,252	14,39,254	86,49,506		
PRINCIPAL, GURU NANAK COLLEGE, FZR				2202	110-ASSISTANCE	87,028	21,757	1,08,785
CANTT				T0				

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	87,028	21,757	1,08,785

*****	-----	-----	-----
TOTAL(DDO)	87,028	21,757	1,08,785

PRINCIPAL, GURU NANAK GOVT.	2202	103 - GOVERNMENT	18,53,704	11,23,215	29,76,919
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COLLEGE, G.T.B.

COLLEGES AND

INSTITUTES

*****	-----	-----	-----
TOTAL(MH)	18,53,704	11,23,215	29,76,919

*****	-----	-----	-----
TOTAL(DDO)	18,53,704	11,23,215	29,76,919

PRINCIPAL, JWAHAR LAL NEHRU	2202	103-GOVERNMENT	37,66,623	7,07,700	44,74,323
COLLEGE FOR WOMEN,		COLLEGES AND			
MANDIGOBINDGARH		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
PUBLIC	DIRECTOR PUBLIC		TOTAL(MH)		37,66,623	7,07,700	44,74,323

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

*****			-----		
TOTAL(DDO)			37,66,623	7,07,700	44,74,323
PRINCIPAL,LALA LAJPAT RAI GOVT. 2202	109-GOVERNMENT	87,14,054	17,86,050	1,05,00,104	
COLLEGE, DHUDIKE		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,24,80,677	24,93,750	1,49,74,427
*****			-----		
TOTAL(DDO)			1,24,80,677	24,93,750	1,49,74,427
PRINCIPAL,M.JS.A GOVERNMENT 2071	115-LEAVE	10,74,665	0	10,74,665	
COLLEGE		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			10,74,665	0	10,74,665

	2202	103-GOVERNMENT	1,52,05,003	27,77,804	1,79,82,807
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	3,50,043	0	3,50,043
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,55,55,046	27,77,804	1,83,32,850

		TOTAL(DDO)	1,66,29,711	27,77,804	1,94,07,515
PRINCIPAL, MBHGD GOVERNMENT	2202	103-GOVERNMENT	39,09,530	9,00,673	48,10,203
COLLEGE, POJEWAL		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR PUBLIC		TOTAL(MH)		39,09,530	9,00,673	48,10,203
INSTRUCTION INSTRUCTIONS (C), PUNJAB,							
S							
(COLLEGES)							
			2235	200-OTHER	46,883	0	46,883
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		39,56,413	9,00,673	48,57,086

TOTAL(DDO)			39,56,413	9,00,673	48,57,086
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PRINCIPAL, NEHRU MEMORIAL	2202	103-GOVERNMENT	25,34,978	20,01,139	45,36,117
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GOVERNMENT COLLEGE, MANSA		COLLEGES AND			
		INSTITUTES			

TOTAL(MH)			25,34,978	20,01,139	45,36,117
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2235	200-OTHER	2,28,158	60,811	2,88,969
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PROGRAMMES

TOTAL(MH)			2,28,158	60,811	2,88,969
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TOTAL(DDO)			27,63,136	20,61,950	48,25,086
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PRINCIPAL, PUNJAB GOVERNMENT	2204	101-PHYSICAL	1,07,30,920	18,43,874	1,25,74,794
COLLEGE OF PHYSICAL EDUCATION,		EDUCATION			
PATIALA					

*****	-----	-----	-----
TOTAL(MH)	1,07,30,920	18,43,874	1,25,74,794

*****	-----	-----	-----
TOTAL(DDO)	1,07,30,920	18,43,874	1,25,74,794

PRINCIPAL, S.B.S. GOVT. COLLEGE,	2202	103-GOVERNMENT	45,43,278	36,10,959	81,54,237
KOT KAPURA		COLLEGES AND			

				FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE				

INSTITUTES											

TOTAL(MH)					45,43,278	36,10,959	81,54,237				
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,S.B.S. GOVT. COLLEGE,	2235	200-OTHER	2,13,045	0	2,13,045				
INSTRUCTION INSTRUCTIONS (C), PUNJAB, KOT KAPURA				PROGRAMMES							
S											
(COLLEGES)											

TOTAL(MH)					2,13,045	0	2,13,045				

TOTAL(DDO)					47,56,323	36,10,959	83,67,282				
PRINCIPAL,S.G.A.D.GOVT.			2235	200-OTHER	17,042	0	17,042				

COLLEGE, TARN TARAN		FINMIN0921.TXT			
		PROGRAMMES			

TOTAL (MH)		17,042	0	17,042	

TOTAL (DDO)		17,042	0	17,042	
PRINCIPAL, SANT DARBARA SINGH	2202	109-GOVERNMENT	0	2,22,456	2,22,456
COLLEGE OF EDUCATION FOR WOMEN,		SECONDARY			
LOPE		SCHOOLS			

TOTAL (MH)		0	2,22,456	2,22,456	

TOTAL (DDO)		0	2,22,456	2,22,456	

TOTAL(CCO)	7,31,92,85,264	1,03,77,96,820	8,35,70,82,084
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DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION	7,79,231	1,56,871	9,36,102
INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND			
PUNJAB			ADMINISTRATION			

TOTAL(MH)	7,79,231	1,56,871	9,36,102
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	TOTAL(DDO)	7,79,231	1,56,871	9,36,102
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INSTRUCTION

FINMIN0921.TXT

S

(COLLEGES)

AGRIICULTURE CONSULTANT,PUNJAB	2235	200-OTHER	0	5,00,00,000	5,00,00,000
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EDUCATION DEPARTMENT	PROGRAMMES
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TOTAL(MH)	7,79,231	5,01,56,871	5,09,36,102
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TOTAL(DDO)	7,79,231	5,01,56,871	5,09,36,102
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B.P.E.O,KALANOUR	2235	200-OTHER	5,57,761	0	5,57,761
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PROGRAMMES

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TOTAL(MH)	5,57,761	0	5,57,761
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TOTAL(DDO)					5,57,76105,57,761				

B.P.E.O., NATHANA	2202	101-GOVERNMENT	18,50,16,332	3,85,15,711	22,35,32,043
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PRIMARY SCHOOLS

104-INSPECTION	11,87,592	6,12,411	18,00,003
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109-GOVERNMENT	18,500	0	18,500
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SECONDARY

SCHOOLS

*****					-----				
TOTAL(MH)					18,62,22,4243,91,28,12222,53,50,546				

2235	200-OTHER	6,86,209	96,014	7,82,223
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PROGRAMMES

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TOTAL(MH)	6,86,209	96,014	7,82,223
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			18,69,08,633	3,92,24,136	22,61,32,769

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., SHERPUR	2202	101-GOVERNMENT	5,60,16,385	1,08,82,330	6,68,98,715
INSTRUCTION	INSTRUCTION, SCHOOL,			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-INSPECTION	4,67,455	1,000	4,68,455
				109-GOVERNMENT	0	1,31,237	1,31,237

SCHOOLS

*****			-----		
TOTAL(MH)			5,71,70,049	1,11,10,581	6,82,80,630
*****			-----		
TOTAL(DDO)			24,33,92,473	5,02,38,703	29,36,31,176
B.P.E.O., ,MANDI PHUL (EAST)	2202	101-GOVERNMENT	5,48,93,593	1,00,72,382	6,49,65,975

PRIMARY SCHOOLS

104-INSPECTION		4,31,757	38,834	4,70,591
*****		-----		
TOTAL(MH)		5,53,25,350	1,01,11,216	6,54,36,566
*****		-----		
TOTAL(DDO)		5,53,25,350	1,01,11,216	6,54,36,566

B.P.E.O.,ADRASH PRIMARY SCHOOL	2202	109-GOVERNMENT	0	1,57,112	1,57,112
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	0	1,57,112	1,57,112
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TOTAL(DDO)	0	1,57,112	1,57,112
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B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT	5,29,44,214	1,11,43,091	6,40,87,305
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PRIMARY SCHOOLS

104-INSPECTION	4,23,491	84,884	5,08,375
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TOTAL(MH)	5,33,67,705	1,12,27,975	6,45,95,680
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					5,33,67,705	1,12,27,975	6,45,95,680
B.P.E.O.,B.P.E.O., SRI			2202	101-GOVERNMENT	3,31,23,429	52,04,077	3,83,27,506
HARGOBINDPUR				PRIMARY SCHOOLS			
				104-INSPECTION	4,16,934	52,917	4,69,851

TOTAL(MH)					8,69,08,068	1,64,84,969	10,33,93,037

*****				-----		
TOTAL(DDO)				8,69,08,068	1,64,84,969	10,33,93,037

B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT	2,66,23,022	52,74,281	3,18,97,303
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PRIMARY SCHOOLS

104-INSPECTION	3,61,241	66,515	4,27,756
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TOTAL(MH)				2,69,84,263	53,40,796	3,23,25,059

2235	200-OTHER	7,361	27,345	34,706
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PROGRAMMES

*****				-----		
TOTAL(MH)				7,361	27,345	34,706

*****				-----		
TOTAL(DDO)				2,69,91,624	53,68,141	3,23,59,765

B.P.E.O., TALWANDI-SABO	2202	101-GOVERNMENT	7,37,13,640	1,24,95,931	8,62,09,571
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PRIMARY SCHOOLS

104-INSPECTION	5,12,311	76,844	5,89,155
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TOTAL(MH)	7,42,25,951	1,25,72,775	8,67,98,726
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2235	200-OTHER	10,67,221	0	10,67,221
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PROGRAMMES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,67,221	0	10,67,221

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)	7,52,93,172	1,25,72,775	8,78,65,947
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BLOCK PRIMARY EDU.OFFICER,BLOCK 2235	200-OTHER	10,12,490	0	10,12,490
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PRIMARY EDU.OFFICER,PATHANKOT 1	PROGRAMMES
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*****	-----		
TOTAL(MH)	20,79,711	0	20,79,711

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TOTAL(DDO)	7,63,05,662	1,25,72,775	8,88,78,437

FINMIN0921.TXT

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	5,11,31,043	1,05,18,859	6,16,49,902
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-1, NAWANSHAHAR

PRIMARY SCHOOLS

104-INSPECTION	2,75,300	54,860	3,30,160
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TOTAL(MH)	5,14,06,343	1,05,73,719	6,19,80,062
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2235	200-OTHER	3,87,642	91,276	4,78,918
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PROGRAMMES

TOTAL(MH)	3,87,642	91,276	4,78,918
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TOTAL(DDO)	5,17,93,985	1,06,64,995	6,24,58,980
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BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	7,74,94,952	1,70,59,829	9,45,54,781
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-II, ABOHAR

PRIMARY SCHOOLS

104-INSPECTION	9,46,245	1,89,249	11,35,494
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TOTAL(MH)	7,84,41,197	1,72,49,078	9,56,90,275
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2235	200-OTHER	6,59,410	37,591	6,97,001
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER	TOTAL(MH)	6,59,410	37,591	6,97,001
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INSTRUCTION	INSTRUCTION, SCHOOL,	-II,ABOHAR
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S	PUNJAB
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(COLLEGES)

*****					-----				
TOTAL (DDO)					7,91,00,607	1,72,86,669	9,63,87,276		
BLOCK PRIMARY EDUCATION OFFICER, 2202					101-GOVERNMENT	35,20,08,890	5,97,60,155	41,17,69,045	
GORAYA - II					PRIMARY SCHOOLS				
					104-INSPECTION	40,61,733	9,14,562	49,76,295	
*****					-----				
TOTAL (MH)					35,67,30,033	6,07,12,308	41,74,42,341		
2235					200-OTHER	0	350	350	
					PROGRAMMES				
*****					-----				
TOTAL (MH)					0	350	350		
*****					-----				

TOTAL (DDO)	FINMIN0921.TXT		43,51,71,230	7,79,61,736	51,31,32,966
BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	66,84,874	14,66,779	81,51,653
OFFICER,ALAWALPUR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		66,84,874	14,66,779	81,51,653
	2235	200-OTHER	1,25,827	0	1,25,827
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,25,827	0	1,25,827
*****			-----	-----	-----
TOTAL (DDO)			68,10,701	14,66,779	82,77,480

FINMIN0921.TXT

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,91,73,357	96,35,991	5,88,09,348
OFFICER, BANUR		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	8,89,448	1,48,951	10,38,399
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, BANUR					
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	5,00,62,805	97,84,942	5,98,47,747
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TOTAL(DDO)	5,00,62,805	97,84,942	5,98,47,747
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BLOCK PRIMARY EDUCATION	2235	102-CHILD	29,200	0	29,200
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OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			
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OFFICER

		200-OTHER	8,35,248	0	8,35,248
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PROGRAMMES

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TOTAL(MH)			8,64,448	0	8,64,448
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TOTAL(DDO)			8,64,448	0	8,64,448
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,10,18,995	78,48,060	4,88,67,055
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, ADAMPUR

		104-INSPECTION	5,23,289	1,40,001	6,63,290
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FINMIN0921.TXT					

TOTAL(MH)		4,15,42,284	79,88,061	4,95,30,345	
2235	200-OTHER	1,31,501	308	1,31,809	
PROGRAMMES					

TOTAL(MH)		1,31,501	308	1,31,809	

TOTAL(DDO)		4,16,73,785	79,88,369	4,96,62,154	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,60,46,356	74,11,517	5,34,57,873
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, AHMEDGARH					
GOVERNMENT OF PUNJAB					
Page 1274					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	4,25,161	1,05,621	5,30,782
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, AHMEDGARH					
(COLLEGES)							

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TOTAL(MH)	4,64,71,517	75,17,138	5,39,88,655
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2235	102-CHILD	984	0	984
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WELFARE

200-OTHER	4,58,449	0	4,58,449
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PROGRAMMES

*****-----

TOTAL(MH)	4,59,433	0	4,59,433
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TOTAL(DDO) 4,69,30,950 75,17,138 5,44,48,088

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 83,04,500 0 83,04,500

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, BARNALA

***** -----

TOTAL(MH) 83,04,500 0 83,04,500

2235 200-OTHER 48,494 0 48,494

PROGRAMMES

***** -----

TOTAL(MH) 48,494 0 48,494

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TOTAL(DDO)		FINMIN0921.TXT	83,52,994	0	83,52,994
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,15,84,508	84,15,542	5,00,00,050
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BHAWANIGARH					
		104-INSPECTION	3,78,810	51,870	4,30,680
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TOTAL(MH)			4,19,63,318	84,67,412	5,04,30,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	104-DEPOSIT	10,000	0	10,000
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		LINKED			
S	PUNJAB	OFFICER, BHAWANIGARH		INSURANCE			

FINMIN0921.TXT					
(COLLEGES)	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	84,924	0	84,924	
	PROGRAMMES				
	*****	-----	-----	-----	
	TOTAL(MH)	94,924	0	94,924	
	*****	-----	-----	-----	
	TOTAL(DDO)	4,20,58,242	84,67,412	5,05,25,654	
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,61,67,291	93,47,458
					5,55,14,749
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, CHEEMA				
	104-INSPECTION	89,695	8,078	97,773	
	*****	-----	-----	-----	
	TOTAL(MH)	4,62,56,986	93,55,536	5,56,12,522	
	Page 3472				

TOTAL(MH)4,51,93,04894,61,9695,46,55,017

TOTAL(DDO)4,51,93,04894,61,9695,46,55,017

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,40,491	0	1,40,491
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER, JALANDHAR-4					
(COLLEGES)							

TOTAL(MH)1,40,49101,40,491

*****					-----				
TOTAL (DDO)				1,40,491		0		1,40,491	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,99,87,173	94,19,386	6,94,06,559
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, LEHRAGAGA

104-INSPECTION	4,76,774	1,11,241	5,88,015
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109-GOVERNMENT	0	6,695	6,695
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SECONDARY

SCHOOLS

*****					-----				
TOTAL (MH)				6,04,63,947		95,37,322		7,00,01,269	

2235	200-OTHER	3,02,771	0	3,02,771
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PROGRAMMES

*****		-----			
TOTAL(MH)		3,02,771	0	3,02,771	
*****		-----			
TOTAL(DDO)		6,07,66,718	95,37,322	7,03,04,040	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,54,56,419	93,30,628	5,47,87,047
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MALERKOTLA					
		104-INSPECTION	3,52,603	1,26,168	4,78,771
*****		-----			
TOTAL(MH)		4,58,09,022	94,56,796	5,52,65,818	
*****		-----			
TOTAL(DDO)		4,58,09,022	94,56,796	5,52,65,818	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****		-----			
TOTAL (MH)		56,592	0	56,592	
*****		-----			
TOTAL (DDO)		56,592	1,01,118	1,57,710	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,11,10,499	54,72,294	3,65,82,793
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-1					
		104-INSPECTION	60,980	1,46,541	2,07,521
*****		-----			
TOTAL (MH)		3,11,71,479	56,18,835	3,67,90,314	
2235	200-OTHER	4,28,825	71,960	5,00,785	
PROGRAMMES					
*****		-----			

TOTAL(MH)	4,28,825	71,960	5,00,785
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*****	-----	-----	-----
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TOTAL(DDO)	3,16,00,304	56,90,795	3,72,91,099
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,99,73,027	66,83,672	4,66,56,699
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, NAKODAR-2

104-INSPECTION	6,39,748	1,29,485	7,69,233
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*****	-----	-----	-----
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TOTAL(MH)	4,06,12,775	68,13,157	4,74,25,932
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	13,290	0	13,290
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		UNDER SOCIAL			
S	PUNJAB	OFFICER, NAKODAR-2		SECURITY			
(COLLEGES)				SCHEMES			
				200-OTHER	1,13,314	0	1,13,314
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		4,07,39,379	68,13,157	4,75,52,536
			*****	-----			
			TOTAL(DDO)		4,07,39,379	68,13,157	4,75,52,536
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,59,06,918	1,23,12,553	7,82,19,471
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, SANGRUR					

104-INSPECTION	6,30,577	1,52,061	7,82,638
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109-GOVERNMENT	0	5,38,978	5,38,978
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	6,65,37,495	1,30,03,592	7,95,41,087
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2235	200-OTHER	1,08,380	0	1,08,380
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,08,380	0	1,08,380
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TOTAL(DDO)	6,66,45,875	1,30,03,592	7,96,49,467
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BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	17,400	0	17,400
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OFFICER,BLOCK PRIMARY EDUCATION	UNDER SOCIAL
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OFFICER, SEHNA

SECURITY

SCHEMES

200-OTHER

22,595

28,197

50,792

PROGRAMMES

789-SPECIAL

10,95,600

0

10,95,600

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)

11,35,595

28,197

11,63,792

*****				-----		
TOTAL(DDO)				11,35,595	28,197	11,63,792

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	69,691	29,911	99,602
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
S	PUNJAB	OFFICER, SHAINA		SCHOOLS			
(COLLEGES)							

*****				-----		
TOTAL(MH)				69,691	29,911	99,602

2235		200-OTHER		56,780	0	56,780
PROGRAMMES						

*****				-----		
TOTAL(MH)				56,780	0	56,780

*****				-----		
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TOTAL(DDO)			1,26,471	29,911	1,56,382
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,48,84,388	90,31,072	5,39,15,460
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, SUNAM-2

		104-INSPECTION	5,22,555	1,04,511	6,27,066
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		109-GOVERNMENT	0	6,000	6,000
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SECONDARY

SCHOOLS

*****	-----				
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TOTAL(MH)			4,54,06,943	91,41,583	5,45,48,526
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2235	200-OTHER		9,58,196	0	9,58,196
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PROGRAMMES

*****	-----				
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TOTAL(MH)			9,58,196	0	9,58,196
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TOTAL(DDO)	4,63,65,139	91,41,583	5,55,06,722
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GOVERNMENT OF PUNJAB	Page 1280
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,95,00,126	1,08,61,964	6,03,62,090
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, SUNAM-I					
(COLLEGES)							

104-INSPECTION	5,93,170	1,20,355	7,13,525
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TOTAL(MH)	5,00,93,296	1,09,82,319	6,10,75,615
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	2235	200-OTHER	2,470	0	2,470
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		2,470	0	2,470
	*****		-----	-----	-----
	TOTAL (DDO)		5,00,95,766	1,09,82,319	6,10,78,085
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	18,71,23,980	3,43,18,362
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		22,14,42,342
	OFFICER,SHAINA				
			104-INSPECTION	15,17,919	3,39,836
					18,57,755
	*****		-----	-----	-----
	TOTAL (MH)		18,86,41,899	3,46,58,198	22,33,00,097
	*****		-----	-----	-----

FINMIN0921.TXT					
TOTAL (DDO)			18,86,41,899	3,46,58,198	22,33,00,097
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,82,15,428	77,78,504	4,59,93,932
OFFICER, GHALL KHURD-I		PRIMARY SCHOOLS			
		104-INSPECTION	5,73,879	1,23,967	6,97,846

TOTAL (MH)			3,87,89,307	79,02,471	4,66,91,778
	2235	107-SWATANTRATA	7,500	0	7,500
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	0	24,655	24,655
		PROGRAMMES			

GOVERNMENT OF PUNJAB					Page 1281
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		7,500	24,655	32,155

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

		TOTAL(DDO)			3,87,96,807	79,27,126	4,67,23,933
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	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		4,05,78,332	71,44,607	4,77,22,939
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	OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS				
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			104-INSPECTION		5,62,059	1,55,474	7,17,533
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*****					-----	-----	-----
		TOTAL(MH)			4,11,47,891	73,24,736	4,84,72,627

	2235	200-OTHER	24,911	0	24,911
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		24,911	0	24,911
	*****		-----	-----	-----
	TOTAL(DDO)		7,99,62,109	1,52,27,207	9,51,89,316
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,01,53,113	84,94,814	5,86,47,927
OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS			
		104-INSPECTION	5,58,445	1,40,476	6,98,921
	*****		-----	-----	-----
	TOTAL(MH)		5,07,11,558	86,35,290	5,93,46,848
	*****		-----	-----	-----

TOTAL(DDO)			5,07,11,558	86,35,290	5,93,46,848
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,73,36,467	95,85,456	5,69,21,923
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OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS			
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		104-INSPECTION	7,25,606	1,86,784	9,12,390
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TOTAL(MH)			4,80,62,073	97,72,240	5,78,34,313
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TOTAL(DDO)			4,80,62,073	97,72,240	5,78,34,313
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,49,37,152	71,34,157	4,20,71,309
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,HOSHIARPUR-IA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-INSPECTION	4,75,497	94,868	5,70,365
			*****		-----	-----	-----
			TOTAL(MH)		3,54,12,649	72,29,025	4,26,41,674
			*****		-----	-----	-----
			TOTAL(DDO)		3,54,12,649	72,29,025	4,26,41,674
		BLOCK PRIMARY EDUCATION	2235	200-OTHER	12,73,442	1,53,174	14,26,616
		OFFICER, JALALABAD		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		12,73,442	1,53,174	14,26,616

*****						-----		
TOTAL(DDO)				12,73,442	1,53,174	14,26,616		
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		6,63,78,090	1,44,85,265	8,08,63,355		
OFFICER, KHARAR -I		PRIMARY SCHOOLS						
		104-INSPECTION		2,40,475	48,095	2,88,570		
*****						-----		
TOTAL(MH)				6,66,18,565	1,45,33,360	8,11,51,925		
*****						-----		
TOTAL(DDO)				6,66,18,565	1,45,33,360	8,11,51,925		
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		8,07,32,905	2,02,01,516	10,09,34,421		
OFFICER, KHARAR -III		PRIMARY SCHOOLS						
		104-INSPECTION		8,41,247	1,76,799	10,18,046		
*****						-----		
TOTAL(MH)				8,15,74,152	2,03,78,315	10,19,52,467		

TOTAL (DDO)	8,15,74,152	2,03,78,315	10,19,52,467
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	38,409	0	38,409
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GOVERNMENT OF PUNJAB	Page 1283
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, LOHIA KHAS	PROGRAMMES
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TOTAL (MH)	38,409	0	38,409
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TOTAL(DDO)				FINMIN0921.TXT	38,409	0	38,409
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,09,43,049	1,03,54,866	7,12,97,915
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,MALERKOTLA - II		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-INSPECTION	5,54,367	1,47,306	7,01,673
*****				-----	-----	-----	
TOTAL(MH)					6,14,97,416	1,05,02,172	7,19,99,588
			2235	200-OTHER	3,836	0	3,836
				PROGRAMMES			
*****				-----	-----	-----	
TOTAL(MH)					3,836	0	3,836
*****				-----	-----	-----	
TOTAL(DDO)					6,15,01,252	1,05,02,172	7,20,03,424

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,26,78,198	1,44,93,149	10,71,71,347
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OFFICER,MANDI PHUL(WEST)		PRIMARY SCHOOLS			
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		104-INSPECTION	2,66,695	42,524	3,09,219
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TOTAL(MH)			9,29,44,893	1,45,35,673	10,74,80,566
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2235		200-OTHER	7,18,040	0	7,18,040
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		PROGRAMMES			
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TOTAL(MH)			7,18,040	0	7,18,040
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TOTAL(DDO)			9,36,62,933	1,45,35,673	10,81,98,606
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,27,07,358	90,38,499	6,17,45,857
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OFFICER, PATHANKOT-2

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	3,88,643	85,079	4,73,722
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, PATHANKOT-2					
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL (MH)	5,30,96,001	91,23,578	6,22,19,579
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*****-----

TOTAL (DDO)	5,30,96,001	91,23,578	6,22,19,579
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,92,20,395	65,21,881	4,57,42,276
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OFFICER,QADIAN		PRIMARY SCHOOLS			
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		104-INSPECTION	4,87,636	2,27,158	7,14,794
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TOTAL(MH)			3,97,08,031	67,49,039	4,64,57,070
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TOTAL(DDO)			3,97,08,031	67,49,039	4,64,57,070
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,912	0	2,912
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OFFICER,SANGAT		PROGRAMMES			
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TOTAL(MH)			2,912	0	2,912
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TOTAL(DDO)			2,912	0	2,912
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,65,22,197	47,13,838	3,12,36,035
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OFFICER, SHAHKOT - I		PRIMARY SCHOOLS			
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		104-INSPECTION	8,00,000	1,79,455	9,79,455
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TOTAL (MH)			2,73,22,197	48,93,293	3,22,15,490
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2235		200-OTHER	5,32,768	0	5,32,768
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		PROGRAMMES			
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TOTAL (MH)			5,32,768	0	5,32,768
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,78,54,965	48,93,293	3,27,48,258
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INSTRUCTION	INSTRUCTION, SCHOOL,						
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S	PUNJAB						
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(COLLEGES)							
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BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	15,07,056	18,28,505	33,35,561		
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OFFICER-I, SULTANPUR							
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SECONDARY							
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SCHOOLS							
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789-SPECIAL	4,492	0	4,492				
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COMPONENT PLAN							
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FOR SCHEDULED							
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CASTES							
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TOTAL(MH)			20,44,316	18,28,505	38,72,821		
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TOTAL (DDO)		2,93,66,513	67,21,798	3,60,88,311

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,78,40,275	77,14,183	4,55,54,458
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OFFICER-II, SULTANPUR		PRIMARY SCHOOLS
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104-INSPECTION	1,04,025	96,664	2,00,689
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109-GOVERNMENT	5,66,872	0	5,66,872
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SECONDARY

SCHOOLS

110-ASSISTANCE	0	3,19,752	3,19,752
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****		-----		
TOTAL (MH)		3,85,11,172	81,30,599	4,66,41,771

***** -----

TOTAL(DDO) 3,85,11,172 81,30,599 4,66,41,771

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 4,67,44,216 79,22,916 5,46,67,132

OFFICER-III,KAPURTHALA PRIMARY SCHOOLS

104-INSPECTION 2,15,618 1,04,973 3,20,591

109-GOVERNMENT 31,770 0 31,770

GOVERNMENT OF PUNJAB Page 1286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

***** -----

TOTAL(MH)	4,69,91,604	80,27,889	5,50,19,493
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*****	-----		
TOTAL(DDO)	4,69,91,604	80,27,889	5,50,19,493

PUBLIC	DIRECTOR, PUBLIC	C.O., 21 PUNJAB BN	2204	001-DIRECTION	471	0	471
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, KAPURTHALA		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

102-YOUTH	12,20,725	0	12,20,725
WELFARE			
PROGRAMMES FOR			
STUDENTS			

*****	-----		
TOTAL(MH)	12,21,196	0	12,21,196

*****		FINMIN0921.TXT			-----		
TOTAL(DDO)			12,21,196	0		12,21,196	
COMMANDING OFFICER, 14 PUNJAB BN 2204		102-YOUTH	30,35,954	6,39,200		36,75,154	
NCC, NABHA		WELFARE					
		PROGRAMMES FOR					
		STUDENTS					
*****		-----					
TOTAL(MH)			30,35,954	6,39,200		36,75,154	
*****		-----					
TOTAL(DDO)			30,35,954	6,39,200		36,75,154	
COMMANDING OFFICER, 22 PUNJAB BN 2204		001-DIRECTION	54,158	0		54,158	
NCC, BATALA,BATALA		AND					
		ADMINISTRATION					
		102-YOUTH	39,69,878	7,86,832		47,56,710	

WELFARE

PROGRAMMES FOR

STUDENTS

***** -----

GOVERNMENT OF PUNJAB

Page 1287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		40,24,036	7,86,832	48,10,868

PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 22 PUNJAB BN 2235	200-OTHER	23,434	0	23,434
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, BATALA,BATALA	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						

***** -----

TOTAL(MH)	40,47,470	7,86,832	48,34,302
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*****					-----				
TOTAL(DDO)					40,47,470	7,86,832	48,34,302		
COMMANDING OFFICER, 7 PUNJAB BN 2204					102-YOUTH	40,21,878	10,30,678	50,52,556	
NCC, GURDASPUR					WELFARE				
					PROGRAMMES FOR				
					STUDENTS				

*****		-----		
TOTAL(MH)		40,21,878	10,30,678	50,52,556

*****		-----		
TOTAL(DDO)		40,21,878	10,30,678	50,52,556

COMMANDING OFFICER, 8 PUNJAB BN 2204	102-YOUTH	20,77,470	3,08,185	23,85,655
NCC, PHAGWARA	WELFARE			

STUDENTS

*****		-----		
TOTAL(MH)		20,77,470	3,08,185	23,85,655

2235	200-OTHER	18,415	0	18,415
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PROGRAMMES

*****		-----		
TOTAL(MH)		18,415	0	18,415

*****		-----		
TOTAL(DDO)		20,95,885	3,08,185	24,04,070

CORRESPONDENT, KHALSA AV MIDDLE	2202	110-ASSISTANCE	27,10,325	3,71,989	30,82,314
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SCHOOL TO

NON - GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

TOTAL (MH)	27,10,325	3,71,989	30,82,314
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TOTAL (DDO)	27,10,325	3,71,989	30,82,314
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PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT, PURSHATHI M.D.	2202	110-ASSISTANCE	18,03,284	1,62,114	19,65,398
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INSTRUCTION	INSTRUCTION, SCHOOL,	RAMLILA KANYA PATHSHALA, NABHA		TO
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S	PUNJAB		NON-GOVERNMENT
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(COLLEGES)		SECONDARY
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SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	18,03,284	1,62,114	19,65,398

*****	-----	-----	-----
TOTAL(DDO)	18,03,284	1,62,114	19,65,398

CORRESPONDENT, RAMGARHIA MIDDLE	2202	110-ASSISTANCE	2,22,043	0	2,22,043
SCHOOL, NANGAL MAJJA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,22,043	0	2,22,043

2235	200-OTHER	1,06,011	0	1,06,011
	PROGRAMMES			

*****	-----		
TOTAL(MH)	1,06,011	0	1,06,011

*****	-----		
TOTAL(DDO)	3,28,054	0	3,28,054

CORRESPONDENT,SDKMV HIGHER SEC. 2202	110-ASSISTANCE	55,74,263	11,02,070	66,76,333
SCHOOL, PHAGWARA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT						

PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	55,74,263	11,02,070	66,76,333	
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						

TOTAL(DDO)			55,74,263	11,02,070	66,76,333	

D.E.O.(PRY),DISTRICT EDUCATION	2202	109-GOVERNMENT	10,730	0	10,730	
OFFICER (PRIMARY), FARIDKOT		SECONDARY				
		SCHOOLS				

TOTAL(MH)			55,84,993	11,02,070	66,87,063	

TOTAL(DDO)			55,84,993	11,02,070	66,87,063	

D.E.O.(S),DISTRICT EDUCATION	2202	001-DIRECTION	70,14,786	14,39,385	84,54,171
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OFFICER (S), FARIDKOT

AND

ADMINISTRATION

109-GOVERNMENT

9,150

0

9,150

SECONDARY

SCHOOLS

110-ASSISTANCE

85,04,295

26,10,150

1,11,14,445

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

1,55,28,231

40,49,535

1,95,77,766

				FINMIN0921.TXT			
TOTAL(DDO)					1,55,28,231	40,49,535	1,95,77,766
DEPUTY CONTROLLER (F&A), DPI (S) 2202				001-DIRECTION	9,42,911	0	9,42,911
PUNJAB				AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL(MH)	9,42,911	0	9,42,911
GOVERNMENT OF PUNJAB							Page 1290
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			9,42,911	0	9,42,911
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						

(COLLEGES)

DIRECTOR PUBLIC	2202	001-DIRECTION	62,233	20,296	82,529
INSTRUCTIONS, ELEMENTARY		AND			
EDUCATION		ADMINISTRATION			
		101-GOVERNMENT	7,37,01,272	4,54,37,486	11,91,38,758
		PRIMARY SCHOOLS			
*****			-----		
TOTAL(MH)			7,47,06,416	4,54,57,782	12,01,64,198
2235		200-OTHER	1,72,248	12,579	1,84,827
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,72,248	12,579	1,84,827

*****		-----		
TOTAL(DDO)		7,48,78,664	4,54,70,361	12,03,49,025

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	41,40,426	5,24,217	46,64,643
(P),DISTRICT EDUCATION OFFICER		AND			
(P), SANGRUR		ADMINISTRATION			

*****		-----		
TOTAL(MH)		41,40,426	5,24,217	46,64,643

2235	200-OTHER	5,928	0	5,928
	PROGRAMMES			

*****		-----		
TOTAL(MH)		5,928	0	5,928

*****		-----		
TOTAL(DDO)		41,46,354	5,24,217	46,70,571

DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,11,111	0	2,11,111
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(PRIMARY),DISTRICT EDUCATION	PROGRAMMES
OFFICER (P)	

*****	-----
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TOTAL(MH)	2,11,111	0	2,11,111
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TOTAL(DDO)	2,11,111	0	2,11,111
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	58,55,818	11,30,455	69,86,273
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FINMIN0921.TXT				
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION	AND	
S	PUNJAB	OFFICER (PRIMARY)	ADMINISTRATION	
(COLLEGES)				

TOTAL(MH)				
		58,55,818	11,30,455	69,86,273
2235	102-CHILD	3,87,279	0	3,87,279
WELFARE				
200-OTHER				
		2,50,436	49,650	3,00,086
PROGRAMMES				

TOTAL(MH)				
		6,37,715	49,650	6,87,365

TOTAL(DDO)				
		64,93,533	11,80,105	76,73,638

DISTRICT EDUCATION OFFICER	2235	200-OTHER	52,819	0	52,819
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), FARIDKOT					

***** -----

TOTAL(MH)			52,819	0	52,819
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***** -----

TOTAL(DDO)			52,819	0	52,819
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DISTRICT EDUCATION OFFICER	2235	200-OTHER	4,37,967	0	4,37,967
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), JALANDHAR					

***** -----

TOTAL(MH)			4,37,967	0	4,37,967
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			4,37,967	0	4,37,967

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

DISTRICT EDUCATION OFFICER	2235	200-OTHER	7,71,945	0	7,71,945
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(PRIMARY),DISTRICT EDUCATION PROGRAMMES

OFFICER (PRIMARY), ROPAR

TOTAL(MH)	12,09,912	0	12,09,912
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TOTAL(DDO)			12,09,912	0	12,09,912
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	36,38,565	8,84,933	45,23,498
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(PRIMARY), KAPURTHALA		AND			
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ADMINISTRATION

TOTAL(MH)			36,38,565	8,84,933	45,23,498
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TOTAL(DDO)			36,38,565	8,84,933	45,23,498
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DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	1,67,472	55,824	2,23,296
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(PRIMARY), NAWANSHAHAR		ION AND			
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RETIREMENT

ALLOWANCES

TOTAL(MH)	1,67,472	55,824	2,23,296
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2202	001-DIRECTION	23,73,577	4,47,905	28,21,482
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	23,73,577	4,47,905	28,21,482
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2235	200-OTHER	36,434	0	36,434
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

FINMIN0921.TXT					-----		

TOTAL(MH)					36,434	0	36,434

*****					-----		
TOTAL(DDO)					25,77,483	5,03,729	30,81,212

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	44,53,221	9,28,268	53,81,489
INSTRUCTION	INSTRUCTION, SCHOOL,	(S),DISTRICT EDUCATION OFFICER		AND			
S	PUNJAB	(S)		ADMINISTRATION			
(COLLEGES)							

*****					-----		
TOTAL(MH)					44,53,221	9,28,268	53,81,489

2235	200-OTHER				26,207	0	26,207
PROGRAMMES							

*****					-----		
TOTAL(MH)					26,207	0	26,207

*****				-----		
TOTAL (DDO)				44,79,428	9,28,268	54,07,696

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	32, 24, 839	6, 52, 704	38, 77, 543
SCONDARY, NAWANSHAHAR		AND			
		ADMINISTRATION			
		110-ASSISTANCE	1, 49, 66, 052	41, 15, 139	1, 90, 81, 191
		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				1,81,90,891	47,67,843	2,29,58,734

*****				-----		
TOTAL (DDO)				1,81,90,891	47,67,843	2,29,58,734

DISTRICT EDUCATION	2202	001-DIRECTION	41,64,547	8,08,810	49,73,357
OFFICER(P), FEROZPUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		41,64,547	8,08,810	49,73,357
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(DDO)			41,64,547	8,08,810	49,73,357
DISTRICT EDUCATION	2202	001-DIRECTION	40,98,904	8,06,342	49,05,246
OFFICER(PRIMARY),BTD.		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			82,63,451	16,15,152	98,78,603
*****			-----		
TOTAL(DDO)			82,63,451	16,15,152	98,78,603
DISTRICT EDUCATION	2202	001-DIRECTION	58,71,402	13,60,593	72,31,995
OFFICER(PRIMARY),GURDASPUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			58,71,402	13,60,593	72,31,995

2235	200-OTHER	5,01,106	0	5,01,106
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PROGRAMMES

TOTAL (MH)	5,01,106	0	5,01,106
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TOTAL (DDO)	63,72,508	13,60,593	77,33,101
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DISTRICT EDUCATION	2202	001-DIRECTION	80,27,296	14,95,690	95,22,986
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OFFICER(S), FER0ZEPUR AND

ADMINISTRATION

102-ASSISTANCE	10,80,793	0	10,80,793
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TO

NON - GOVERNMENT

PRIMARY SCHOOLS

FINMIN0921.TXT					
TOTAL(MH)			66,648	0	66,648

TOTAL(DDO)			2,40,67,840	44,84,690	2,85,52,530
DISTRICT EDUCATION OFFICER, (P)	2202	001-DIRECTION	37,37,794	6,87,912	44,25,706
MOHALI		AND			
		ADMINISTRATION			

TOTAL(MH)			37,37,794	6,87,912	44,25,706
2235	200-OTHER		6,41,615	97,191	7,38,806
		PROGRAMMES			

TOTAL(MH)			6,41,615	97,191	7,38,806

TOTAL(DDO)

43,79,4097,85,10351,64,512

DISTRICT EDUCATION2235200-OTHER1,53,70110,5771,64,278

OFFICER, (PRIMARY)PROGRAMMES

TOTAL(MH)

1,53,70110,5771,64,278

TOTAL(DDO)

1,53,70110,5771,64,278

DISTRICT EDUCATION2235200-OTHER96,07515,3141,11,389

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

				FINMIN0921.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, (PRIMARY), FEROZEPUR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		96,075	15,314	1,11,389
			*****		-----	-----	-----
		TOTAL (DDO)			96,075	15,314	1,11,389
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	102-ASSISTANCE	14,12,841	2,13,818	16,26,659
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, (SCHOOLS)		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				PRIMARY SCHOOLS			
				110-ASSISTANCE	1,12,95,495	1,12,48,118	2,25,43,613
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,27,08,336	1,14,61,936	2,41,70,272

*****		-----	-----	-----
TOTAL(DDO)		1,27,08,336	1,14,61,936	2,41,70,272

DISTRICT EDUCATION	2202	001-DIRECTION	25,32,038	5,84,287	31,16,325
OFFICER,DISTRICT EDUCATION		AND			
OFFICER (P)		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		25,32,038	5,84,287	31,16,325

*****		-----	-----	-----
TOTAL(DDO)		25,32,038	5,84,287	31,16,325

DISTRICT EDUCATION	2202	001-DIRECTION	53,50,583	11,23,396	64,73,979
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OFFICER,DISTRICT EDUCATION AND

OFFICER (PRIMARY) ADMINISTRATION

110-ASSISTANCE 42,54,144 17,51,786 60,05,930

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		96,04,727	28,75,182	1,24,79,909

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

FINMIN0921.TXT

TOTAL (DDO) 96,04,727 28,75,182 1,24,79,909

DISTRICT EDUCATION 2235 200-OTHER 1,15,750 6,865 1,22,615

OFFICER,DISTRICT EDUCATION PROGRAMMES

OFFICER (PRIMARY), PATIALA

***** -----

TOTAL (MH) 97,20,477 28,82,047 1,26,02,524

***** -----

TOTAL (DDO) 97,20,477 28,82,047 1,26,02,524

DISTRICT EDUCATION 2235 200-OTHER 1,97,167 0 1,97,167

OFFICER,DISTRICT EDUCATION PROGRAMMES

OFFICER(PRIMARY), HOSHIARPUR

*****		-----	-----	-----
TOTAL(MH)		1,97,167	0	1,97,167

*****		-----	-----	-----
TOTAL(DDO)		1,97,167	0	1,97,167

DISTRICT EDUCATION	2202	001-DIRECTION	43,96,146	8,26,447	52,22,593
OFFICER,ELEMENTARY		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		43,96,146	8,26,447	52,22,593

*****		-----	-----	-----
TOTAL(DDO)		43,96,146	8,26,447	52,22,593

DISTRICT EDUCATION	2235	200-OTHER	2,21,296	31,245	2,52,541
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OFFICER, GURDASPUR

PROGRAMMES

TOTAL (MH)	2, 21, 296	31, 245	2, 52, 541
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2, 21, 296	31, 245	2, 52, 541
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

DISTRICT EDUCATION	FINMIN0921.TXT			
	2202001-DIRECTION	1,36,03,827	26,14,994	1,62,18,821
OFFICER,OFFICE OF THE DISTRICT	AND			
EDUCATION OFFICER (PRIMARY)	ADMINISTRATION			
	102-ASSISTANCE	13,87,472	3,71,000	17,58,472
	TO			
	NON-GOVERNMENT			
	PRIMARY SCHOOLS			
	109-GOVERNMENT	12,55,165	0	12,55,165
	SECONDARY			
	SCHOOLS			

TOTAL(MH)		1,64,67,760	30,17,239	1,94,84,999
2235	200-OTHER	13,846	0	13,846
	PROGRAMMES			

TOTAL(MH)		13,846	0	13,846

TOTAL(DDO)			1,64,81,606	30,17,239	1,94,98,845
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DISTRICT EDUCATION	2202	001-DIRECTION	1,04,26,514	19,01,422	1,23,27,936
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OFFICER,OFFICE OF THE DISTRICT		AND			
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EDUCATION OFFICER(S)		ADMINISTRATION			
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		102-ASSISTANCE	4,40,014	0	4,40,014
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

		109-GOVERNMENT	2,77,152	8,34,298	11,11,450
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SECONDARY

SCHOOLS

		110-ASSISTANCE	5,70,93,210	2,84,11,479	8,55,04,689
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)	6,82,36,890	3,11,47,199	9,93,84,089
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	1,30,471	27,306	1,57,777
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,OFFICE OF THE DISTRICT		PROGRAMMES			
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S	PUNJAB	EDUCATION OFFICER(S)					
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(COLLEGES)

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TOTAL(MH)	1,30,471	27,306	1,57,777
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*****				-----	
TOTAL (DDO)			6,83,67,361	3,11,74,505	9,95,41,866

DISTRICT EDUCATION	2202	001-DIRECTION	28,04,861	6,60,406	34,65,267
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OFFICER,PRIMARY FATEHGARH

AND

ADMINISTRATION

101-GOVERNMENT	71,786	0	71,786
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PRIMARY SCHOOLS

104-INSPECTION	99,065	0	99,065
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109-GOVERNMENT	6,104	0	6,104
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SECONDARY

SCHOOLS

110-ASSISTANCE	55,47,032	10,46,316	65,93,348
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TO

NON - GOVERNMENT

SECONDARY

FINMIN0921.TXT

SCHOOLS

* * * * *

TOTAL (MH)

85,28,848

17,06,722

1,02,35,570

2235

200-OTHER

42,29,934

2,69,915

44,99,849

PROGRAMMES

* * * * *

TOTAL (MH)

42,29,934

2,69,915

44,99,849

GOVERNMENT OF PUNJAB

Page 1300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
TOTAL (DDO)					1,27,58,782	19,76,637	1,47,35,419

PUBLIC	DIRECTOR, PUBLIC	DISTT.EDUCATION	2202	001-DIRECTION	1,08,11,494	20,65,558	1,28,77,052
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S), JALANDHAR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				110-ASSISTANCE	76,13,000	15,31,000	91,44,000
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		2,26,54,428	38,66,473	2,65,20,901

			TOTAL(DDO)		3,11,83,276	55,73,195	3,67,56,471

		FINMIN0921.TXT			
GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH	23,88,683	6,29,894	30,18,577
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		*****	-----		
		TOTAL(MH)	23,88,683	6,29,894	30,18,577
		*****	-----		
		TOTAL(DDO)	23,88,683	6,29,894	30,18,577
GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	30,10,410	5,81,568	35,91,978
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		*****	-----		
		TOTAL(MH)	30,10,410	5,81,568	35,91,978

TOTAL(DDO)	30,10,410	5,81,568	35,91,978
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GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	17,72,792	3,00,234	20,73,026
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HQ, LUDHIANA	WELFARE
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PROGRAMMES FOR

STUDENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	17,72,792	3,00,234	20,73,026
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TOTAL(DDO)	17,72,792	3,00,234	20,73,026
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PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,70,365	10,60,638	29,31,003
INSTRUCTION	INSTRUCTION, SCHOOL,	DHARIWAL KALER, AMRITSAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	18,70,365	10,60,638	29,31,003

*****	-----	-----	-----
TOTAL(DDO)	18,70,365	10,60,638	29,31,003

HEADMASTER GHS,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	26,04,452	6,69,468	32,73,920
TUGALWAL, GURDASPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	26,04,452	6,69,468	32,73,920

*****			-----		
TOTAL (DDO)			26,04,452	6,69,468	32,73,920
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	20,07,414	4,36,601	24,44,015
SCHOOL		AND			
		ADMINISTRATION			
		101-GOVERNMENT	31,16,843	30,56,723	61,73,566
		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,65,892	2,98,283	4,64,175
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	37,722	0	37,722
		104-TEACHERS	3,492	12,000	15,492
		AND OTHER			
		SERVICES			

109-GOVERNMENT31,93,97,6796,73,13,39038,67,11,069

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	110-ASSISTANCE	45,36,313	0	45,36,313
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INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		TO			
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S	PUNJAB			NON-GOVERNMENT			
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(COLLEGES)				SECONDARY			
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SCHOOLS

				789-SPECIAL	0	28,508	28,508
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			32,92,65,355	7,11,45,505	40,04,10,860
*****			-----		
TOTAL(DDO)			32,92,65,355	7,11,45,505	40,04,10,860
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,55,724	0	1,55,724
SCHOOL, ABOHAR, ACCHA-RHIKKI		AND			
		ADMINISTRATION			
		109-GOVERNMENT	71,41,676	8,80,856	80,22,532
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			72,97,400	8,80,856	81,78,256
*****			-----		

TOTAL (DDO)	FINMIN0921.TXT	72,97,400	8,80,856	81,78,256
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,470	0	79,470
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SCHOOL, ALAM WALA, BAGHA PURANA		SECONDARY			
		SCHOOLS			

*****	-----			
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TOTAL (MH)		79,470	0	79,470
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TOTAL (DDO)		79,470	0	79,470
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	86,792	0	86,792
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SCHOOL, BANARSI		PRIMARY SCHOOLS			
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FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	58,830	0	58,830
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, BANARSI					
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	1,15,96,979	12,64,731	1,28,61,710
				SECONDARY			
				SCHOOLS			

				TOTAL(MH)	1,17,42,601	12,64,731	1,30,07,332

				TOTAL(DDO)	1,17,42,601	12,64,731	1,30,07,332
				HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	28,825
				SCHOOL, DAANEWALA SATKOSHI,			
				AND			

ABOHAR		ADMINISTRATION			
		109-GOVERNMENT	45,83,352	7,51,315	53,34,667
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	46,12,177	7,51,315	53,63,492

		TOTAL(DDO)	46,12,177	7,51,315	53,63,492
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,50,946	7,64,353	20,15,299
SCHOOL, JALALABAD (W), KATHGARH		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	12,50,946	7,64,353	20,15,299

*****				-----		
TOTAL (DDO)				12,50,946	7,64,353	20,15,299

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,78,05,888	61,20,866	3,39,26,754
SCHOOL, PATIALA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				2,78,05,888	61,20,866	3,39,26,754

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL (DDO)	2,78,05,888	61,20,866	3,39,26,754
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,54,88,156	31,80,172	1,86,68,328
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SCHOOL, ROPAR		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	4,32,94,044	93,01,038	5,25,95,082
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TOTAL (DDO)	4,32,94,044	93,01,038	5,25,95,082
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,35,44,247	29,89,137	1,65,33,384
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SCHOOL, SANGRUR		SECONDARY
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SCHOOLS

*****		-----			
TOTAL(MH)		1,35,44,247	29,89,137	1,65,33,384	
*****		-----			
TOTAL(DDO)		1,35,44,247	29,89,137	1,65,33,384	
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	4,34,18,578	78,73,995	5,12,92,573
SCHOOL, TARAN TARAN		PRIMARY SCHOOLS			
		104-INSPECTION	6,25,301	1,46,403	7,71,704
		109-GOVERNMENT	6,85,40,789	1,86,78,140	8,72,18,929
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		11,25,84,668	2,66,98,538	13,92,83,206	
*****		-----			

TOTAL (DDO)

FINMIN0921.TXT

11,25,84,668

2,66,98,538

13,92,83,206

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

71,61,219

15,49,072

87,10,291

SCHOOL, JAGATPURA KALAN,

SECONDARY

GURDASPUR

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)

71,61,219

15,49,072

87,10,291

TOTAL (DDO)

71,61,219

15,49,072

87,10,291

FINMIN0921.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,70,577	15,91,684	82,62,261
INSTRUCTION	INSTRUCTION, SCHOOL,	SECONDARY SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----	-----	-----
TOTAL(MH)				66,70,577	15,91,684	82,62,261
*****				-----	-----	-----
TOTAL(DDO)				66,70,577	15,91,684	82,62,261

HEADMASTER, GOVT HIGH SCH00,	2202	109-GOVERNMENT	25,47,444	4,36,255	29,83,699
KHALASPUR, FATEHGARH		SECONDARY			
		SCHOOLS			
*****				-----	-----
TOTAL(MH)				25,47,444	4,36,255
					29,83,699

*****				-----	-----
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TOTAL(DDO)			25,47,444	4,36,255	29,83,699
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HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	31,02,482	5,84,411	36,86,893
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,KOTHE NATHA SING, BATHINDA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			31,02,482	5,84,411	36,86,893
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TOTAL(DDO)			31,02,482	5,84,411	36,86,893
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	57,38,683	11,64,388	69,03,071
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ANEKKOT		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			57,38,683	11,64,388	69,03,071
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			57,38,683	11,64,388	69,03,071
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	28,70,107	5,90,272	34,60,379
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ATHWAL SECONDARY

SCHOOLS

TOTAL(MH)	86,08,790	17,54,660	1,03,63,450
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TOTAL(DDO)	86,08,790	17,54,660	1,03,63,450
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	21,89,830	4,61,839	26,51,669
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BABA BAKALA, AMRITSAR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	21,89,830	4,61,839	26,51,669
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TOTAL(DDO)	21,89,830	4,61,839	26,51,669
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	28,15,121	6,96,975	35,12,096
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BABRI NANGAL, GURDASPUR		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)				28,15,121	6,96,975	35,12,096	

*****				-----			
TOTAL(DDO)				28,15,121	6,96,975	35,12,096	

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	46,96,323	10,64,080	57,60,403		
BANTHANWAL, GURDASPUR		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL(MH)				46,96,323	10,64,080	57,60,403	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	46,96,323	10,64,080	57,60,403
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

HEADMASTER,GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	0	11,17,319	11,17,319
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BASRAWAN, GURDASPUR	TO
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NON-GOVERNMENT

SECONDARY

SCH00LS

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TOTAL(MH)	46,96,323	21,81,399	68,77,722
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TOTAL (DDO)			46,96,323	21,81,399	68,77,722
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	22,13,889	4,83,464	26,97,353
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BEHMAN JASSA SINGH, BATHINDA		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			22,13,889	4,83,464	26,97,353
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TOTAL (DDO)			22,13,889	4,83,464	26,97,353
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	99,013	1,08,498	2,07,511
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BHAINI JODHA, FAZILKA		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			99,013	1,08,498	2,07,511
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TOTAL(DDO) 99,013 1,08,498 2,07,511

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 17,81,206 2,85,261 20,66,467

BHAINI, BARNALA SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL(MH) 17,81,206 2,85,261 20,66,467

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(DDO)			17,81,206	2,85,261	20,66,467

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	19,97,754	4,61,870	24,59,624
BURJ MANSA, BATHINDA		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			37,78,960	7,47,131	45,26,091

*****			-----		
TOTAL(DDO)			37,78,960	7,47,131	45,26,091

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	23,84,347	6,43,786	30,28,133
CHAK NIDHANA, FEROZEPUR		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			23,84,347	6,43,786	30,28,133
*****			-----		
TOTAL(DDO)			23,84,347	6,43,786	30,28,133
HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	66,254	0	66,254
CHATARPURA, FATEHGARH		PRIMARY SCHOOLS			
		109-GOVERNMENT	19,99,045	4,08,858	24,07,903
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			20,65,299	4,08,858	24,74,157
*****			-----		
TOTAL(DDO)			20,65,299	4,08,858	24,74,157

HEADMASTER, GOVT HIGH SCHOOL, DAL 2202 109-GOVERNMENT 22,83,802 5,06,977 27,90,779

GOVERNMENT OF PUNJAB Page 1309

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SINGH WALA, FARIDKOT SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 22,83,802 5,06,977 27,90,779

***** -----

TOTAL(DDO) 22,83,802 5,06,977 27,90,779

FINMIN0921.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	29,20,374	29,20,374
INSTRUCTION	INSTRUCTION, SCHOOL,	DOAD	SECONDARY				
S	PUNJAB	SCHOOLS					
(COLLEGES)							

TOTAL(MH)

029,20,37429,20,374

TOTAL(DD0)

029,20,37429,20,374

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	23,18,923	4,57,008	27,75,931
DUGRI		SECONDARY			
		SCHOOLS			

TOTAL(MH)

23,18,9234,57,00827,75,931

FINMIN0921.TXT					
TOTAL (DDO)			23,18,923	4,57,008	27,75,931
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	15,52,487	3,56,050	19,08,537
GANDUAN KALAN, FATEHGARH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			15,52,487	3,56,050	19,08,537
*****			-----		
TOTAL (DDO)			15,52,487	3,56,050	19,08,537
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	20,98,293	4,34,687	25,32,980
GUDAR PANJ GRAIN, FEROZPUR		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB					Page 1310
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		20,98,293	4,34,687	25,32,980
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

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TOTAL(DDO)				20,98,293	4,34,687	25,32,980
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		21,78,183	4,99,833	26,78,016
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HARIE WALA, FARIDKOT		SECONDARY				
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SCHOOLS

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FINMIN0921.TXT					
TOTAL(MH)			42,76,476	9,34,520	52,10,996

TOTAL(DDO)			42,76,476	9,34,520	52,10,996
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	30,67,798	6,19,918	36,87,716
HAWELI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			30,67,798	6,19,918	36,87,716

TOTAL(DDO)			30,67,798	6,19,918	36,87,716
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	49,55,613	10,40,195	59,95,808
JHANDU WALA, FEROZPUR		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)				49,55,613	10,40,195	59,95,808	

*****				-----			
TOTAL(DDO)				49,55,613	10,40,195	59,95,808	

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	22,81,350	4,66,917	27,48,267		
JOGI CHEEMA, GURDASPUR		SECONDARY					
		SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			

PUBLIC	DIRECTOR, PUBLIC	FINMIN0921.TXT TOTAL(MH)	22,81,350	4,66,917	27,48,267
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

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TOTAL(DDO)	22,81,350	4,66,917	27,48,267
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	10,31,938	2,16,321	12,48,259
KARIAL, AMRITSAR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	33,13,288	6,83,238	39,96,526
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TOTAL(DDO)	33,13,288	6,83,238	39,96,526
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	28,19,710	5,82,806	34,02,516
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KOTLA DOOM		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			28,19,710	5,82,806	34,02,516
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TOTAL(DDO)			28,19,710	5,82,806	34,02,516
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HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	5,77,573	0	5,77,573
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KOTLI KHURD, BATHINDA		PRIMARY SCHOOLS			
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		109-GOVERNMENT	28,32,464	4,43,214	32,75,678
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		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			34,10,037	4,43,214	38,53,251
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TOTAL(DDO)

34,10,037

4,43,214

38,53,251

HEADMASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

26,39,900

3,70,577

30,10,477

GOVERNMENT OF PUNJAB

Page 1312

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAPPO, FEROZPUR

SECONDARY

SCHOOLS

TOTAL(MH)

26,39,900

3,70,577

30,10,477

*****				FINMIN0921.TXT				-----					
TOTAL(DDO)						26,39,900		3,70,577		30,10,477			
PUBLIC	DIRECTOR, PUBLIC		HEADMASTER,GOVT HIGH SCHOOL,		2202	109-GOVERNMENT		12,77,225		2,50,882		15,28,107	
INSTRUCTION		INSTRUCTION, SCHOOL,		MAHAWA, AMRITSAR		SECONDARY							
S	PUNJAB				SCHOOLS								
(COLLEGES)													

TOTAL(MH)	12,77,225	2,50,882	15,28,107
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TOTAL(DDO)	12,77,225	2,50,882	15,28,107
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HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	21,85,893	0	21,85,893
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NOORPURA, FATEHGARH	PRIMARY SCHOOLS
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109-GOVERNMENT	22,37,581	4,43,855	26,81,436
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SECONDARY

FINMIN0921.TXT
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	44,23,474	4,43,855	48,67,329

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TOTAL(DDO)	44,23,474	4,43,855	48,67,329

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	16,53,765	4,08,242	20,62,007
PHULLO KHARI, BATHINDA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	16,53,765	4,08,242	20,62,007

*****	-----	-----	-----
TOTAL(DDO)	16,53,765	4,08,242	20,62,007

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 39,47,375 7,71,188 47,18,563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PINDI, FEROZEPUR

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 39,47,375 7,71,188 47,18,563

***** -----

TOTAL(DDO) 39,47,375 7,71,188 47,18,563

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 38,78,927 8,93,180 47,72,107

INSTRUCTION INSTRUCTION, SCHOOL, PIPLI NAVIN, FARIDKOT

SECONDARY

S PUNJAB

FINMIN0921.TXT
SCHOOLS

(COLLEGES)

*****			-----		
TOTAL(MH)			38,78,927	8,93,180	47,72,107
*****			-----		
TOTAL(DD0)			38,78,927	8,93,180	47,72,107
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	40,89,151	8,34,925	49,24,076
QILA JIWAN SINGH, AMRITSAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			40,89,151	8,34,925	49,24,076
*****			-----		
TOTAL(DD0)			40,89,151	8,34,925	49,24,076

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	15,89,324	2,96,030	18,85,354
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RAILLON, FATEHGARH		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			15,89,324	2,96,030	18,85,354
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TOTAL(DDO)			15,89,324	2,96,030	18,85,354
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	27,38,008	6,71,617	34,09,625
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RUDALA, AMRITSAR		SECONDARY			
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		SCHOOLS			
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		27,38,008	6,71,617	34,09,625
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INSTRUCTION	INSTRUCTION, SCHOOL,						
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(DDO)					27,38,008	6,71,617	34,09,625
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		26,72,361	15,11,066	41,83,427	
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SADHANA WALA, FARIDKOT		SECONDARY					
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		SCHOOLS					
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TOTAL(MH)					54,10,369	21,82,683	75,93,052
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TOTAL (DDO)			54,10,369	21,82,683	75,93,052

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	26,40,544	4,77,452	31,17,996
SANGRAHOOR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			26,40,544	4,77,452	31,17,996

TOTAL (DDO)			26,40,544	4,77,452	31,17,996

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	32,16,155	9,41,123	41,57,278
SURGHURI, FARIDKOT		SECONDARY			
		SCHOOLS			

FINMIN0921.TXT						
TOTAL(MH)				32,16,155	9,41,123	41,57,278

TOTAL(DDO)				32,16,155	9,41,123	41,57,278
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	29,00,228	8,81,176	37,81,404
SWAYA RAI UTTAR, FEROZEPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)	29,00,228	8,81,176	37,81,404
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

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TOTAL (DDO)		29,00,228	8,81,176	37,81,404

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	23,68,874	3,84,104	27,52,978
THAKKAR SANDHU, GURDASPUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		52,69,102	12,65,280	65,34,382

*****		-----		
TOTAL (DDO)		52,69,102	12,65,280	65,34,382

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	8,79,610	3,01,327	11,80,937
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UDHANWAL, GURDASPUR		FINMIN0921.TXT SECONDARY			
		SCHOOLS			

TOTAL(MH)		8,79,610	3,01,327	11,80,937	

TOTAL(DDO)		8,79,610	3,01,327	11,80,937	
HEADMASTER, GOVT HIGH		2202	101-GOVERNMENT	4,24,911	0
					4,24,911
SCHOOL, BAMBIHA, BATHINDA		PRIMARY SCHOOLS			
		109-GOVERNMENT			
			24,32,243	4,32,485	28,64,728
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		28,57,154	4,32,485	32,89,639	

TOTAL(DDO)	28,57,154	4,32,485	32,89,639
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HEADMASTER, GOVT HIGH SCHOOL, BHAI 2202	109-GOVERNMENT	19,964	0	19,964
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BAKHTAUR, BATHINDA	SECONDARY
	SCHOOLS

TOTAL(MH)	19,964	0	19,964
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TOTAL(DDO)	19,964	0	19,964
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	21,34,368	4,24,374	25,58,742
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,CHACK SHARIF,GURDASPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	21,34,368	4,24,374	25,58,742

*****	-----	-----	-----
TOTAL(DDO)	21,34,368	4,24,374	25,58,742

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	33,93,779	7,33,907	41,27,686
SCHOOL,DARAJ, BARNALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	33,93,779	7,33,907	41,27,686

TOTAL (DDO)		33,93,779	7,33,907	41,27,686

HEADMASTER, GOVT HIGH SCHOOL, DEVI 2202	109-GOVERNMENT	28,86,078	5,46,823	34,32,901
DAS PURA, AMRITSAR	SECONDARY			
	SCHOOLS			

TOTAL (MH)		28,86,078	5,46,823	34,32,901

TOTAL (DDO)		28,86,078	5,46,823	34,32,901

HEADMASTER, GOVT HIGH 2202	109-GOVERNMENT	23,91,073	4,90,426	28,81,499
SCHOOL, GURTHARI, BATHINDA	SECONDARY			
	SCHOOLS			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		23,91,073	4,90,426	28,81,499
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
		TOTAL (DDO)			23,91,073	4,90,426	28,81,499
		HEADMASTER, GOVT HIGH	2202	109 - GOVERNMENT	6,98,622	92,578	7,91,200
		SCHOOL, HETAM PURA, AMRITSAR		SECONDARY			
				SCHOOLS			

TOTAL(MH)			30,89,695	5,83,004	36,72,699

TOTAL(DDO)			30,89,695	5,83,004	36,72,699

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	12,60,423	3,04,817	15,65,240
SCHOOL, JAFERKOT, AMRITSAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			12,60,423	3,04,817	15,65,240

TOTAL(DDO)			12,60,423	3,04,817	15,65,240

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	22,21,985	4,12,062	26,34,047
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SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	22,21,985	4,12,062	26,34,047

*****	-----	-----	-----
TOTAL(DDO)	22,21,985	4,12,062	26,34,047

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	53,89,529	11,84,446	65,73,975
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SCHOOL, JUMLA MALKAN, BARNALA

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT					

PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	53,89,529	11,84,446	65,73,975
INSTRUCTION INSTRUCTION, SCHOOL,					
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)			53,89,529	11,84,446	65,73,975

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	41,54,390	7,96,738	49,51,128
SCHOOL, KAILE WANDER, BATHINDA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			95,43,919	19,81,184	1,15,25,103

TOTAL(DDO)			95,43,919	19,81,184	1,15,25,103

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	20,13,987	4,01,183	24,15,170
SCHOOL, KAMASKE, AMRITSAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	20,13,987	4,01,183	24,15,170

*****	-----	-----	-----
TOTAL(DDO)	20,13,987	4,01,183	24,15,170

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	21,57,082	4,38,300	25,95,382
SCHOOL, KOTHE LAL SING, BATHINDA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	21,57,082	4,38,300	25,95,382

TOTAL (DDO)	21,57,082	4,38,300	25,95,382
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	28,23,435	5,43,711	33,67,146
SCHOOL, LAKHUWAL, AMRTISAR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)	28,23,435	5,43,711	33,67,146
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL (DDO)			28,23,435	5,43,711	33,67,146

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	23,83,898	4,74,972	28,58,870
SCHOOL, NANGAL, BARNALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			52,07,333	10,18,683	62,26,016

*****			-----		
TOTAL (DDO)			52,07,333	10,18,683	62,26,016

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	20,23,992	4,03,710	24,27,702
SCHOOL, PATTON, FATEHGARH		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		20,23,992	4,03,710	24,27,702	

*****		-----			
TOTAL(DDO)		20,23,992	4,03,710	24,27,702	

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	40,27,360	9,06,196	49,33,556
SCHOOL, SANGATPUR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		40,27,360	9,06,196	49,33,556	

*****		-----			
TOTAL(DDO)		40,27,360	9,06,196	49,33,556	

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	16,65,471	2,80,812	19,46,283
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SCHOOL, SIDHANA, BATHINDA

FINMIN0921.TXT
SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		16,65,471	2,80,812	19,46,283
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
			*****	-----			
TOTAL (DD0)					16,65,471	2,80,812	19,46,283

FINMIN0921.TXT					
HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	6,88,748	1,38,242	8,26,990
SCHOOL, SOURRIAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			23,54,219	4,19,054	27,73,273
*****			-----	-----	-----
TOTAL(DDO)			23,54,219	4,19,054	27,73,273
HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	20,12,737	4,49,235	24,61,972
SCHOOL, TARKHANWALA, BATHINDA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			20,12,737	4,49,235	24,61,972
*****			-----	-----	-----
TOTAL(DDO)			20,12,737	4,49,235	24,61,972

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	23,95,073	4,66,727	28,61,800
SCHOOL, TATLEY		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	23,95,073	4,66,727	28,61,800

*****	-----	-----	-----
TOTAL(DDO)	23,95,073	4,66,727	28,61,800

HEADMASTER, GOVT. HIGH SCHOOL KOT 2202	109-GOVERNMENT	17,33,358	3,30,344	20,63,702
GURU, BATHINDA	SECONDARY			
	SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		17,33,358	3,30,344	20,63,702
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
			*****	-----			
		TOTAL(DDO)			17,33,358	3,30,344	20,63,702
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,13,508	3,19,497	20,33,005
		BHILOWAL, AMRITSAR		SECONDARY			
				SCHOOLS			
			*****	-----			
		TOTAL(MH)			34,46,866	6,49,841	40,96,707

TOTAL (DDO)			34,46,866	6,49,841	40,96,707

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,81,365	5,50,005	32,31,370
FATEHPUR MANIAN WALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			26,81,365	5,50,005	32,31,370

TOTAL (DDO)			26,81,365	5,50,005	32,31,370

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	24,29,416	5,77,964	30,07,380
SCHOOL, DALLA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)24,29,4165,77,96430,07,380

***** -----

TOTAL(DDO)24,29,4165,77,96430,07,380

KANYA VIDYALAYA,KANYA VIDYALAYA, 2202110-ASSISTANCE19,11,8733,84,28622,96,159

GARHSHANKARTO

NON - GOVERNMENT

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

FINMIN0921.TXT			

TOTAL(MH)	19,11,873	3,84,286	22,96,159

TOTAL(DDO)	19,11,873	3,84,286	22,96,159

PUBLIC	DIRECTOR, PUBLIC	MANAGER, LAJPAT RAI HIGH SCHOOL, 2202	110-ASSISTANCE	0	11,32,543	11,32,543
INSTRUCTION	INSTRUCTION, SCHOOL,	BASSI PATHALA	TO			
S	PUNJAB		NON-GOVERNMENT			
(COLLEGES)			SECONDARY			
			SCHOOLS			

TOTAL(MH)	0	11,32,543	11,32,543

TOTAL(DDO)	0	11,32,543	11,32,543

OAP PATHSHALIA, GARHDIWALA	2202	110-ASSISTANCE	8,64,148	4,32,034	12,96,182
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	8,64,148	4,32,034	12,96,182
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TOTAL(DDO)	8,64,148	4,32,034	12,96,182
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,07,095	0	26,07,095
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SECONDARY SCHOOL		SECONDARY			
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	26,07,095	0	26,07,095
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TOTAL(DDO)

26,07,095

0

26,07,095

S.D.O.,DISTT. EDUCATION OFFICER, 2202

001-DIRECTION

53,09,211

10,38,388

63,47,599

PATIALA

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL(MH)

53,09,211

10,38,388

63,47,599

TOTAL(DDO)

53,09,211

10,38,388

63,47,599

PUBLIC	DIRECTOR, PUBLIC	SECRETARY CORRESPONDENT, DURGA	2202	110-ASSISTANCE	8,84,897	1,77,719	10,62,616
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INSTRUCTION	INSTRUCTION, SCHOOL,	BAL VIDYA MANDIR MIDDLE SCHOOL,		TO			
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S	PUNJAB	RAJPURA		NON-GOVERNMENT			
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(COLLEGES)				SECONDARY			
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	8,84,897	1,77,719	10,62,616
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*****	-----	-----	-----
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TOTAL(DDO)	8,84,897	1,77,719	10,62,616
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SUB DIVISIONAL	2053	093-DISTRICT	5,21,085	3,32,240	8,53,325
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MAGISTRATE, MAJITHA		ESTABLISHMENTS			
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*****	-----	-----	-----
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TOTAL(MH)	5,21,085	3,32,240	8,53,325
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***** -----

TOTAL(DDO) 5,21,085 3,32,240 8,53,325

THE DEPUTY STATE PROJECT 2202 109-GOVERNMENT 1,58,41,20,494 31,57,57,765 1,89,98,78,259

DIRECTOR, EDUSAT, INFORMATION AND SECONDARY

COMMUNICATION TECHNOLOLY SCHOOLS

789-SPECIAL 58,91,94,078 11,46,78,501 70,38,72,579

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 2,17,33,14,572 43,04,36,266 2,60,37,50,838

***** -----

TOTAL(DDO) 2,17,33,14,572 43,04,36,266 2,60,37,50,838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	TOTAL(CCO)				5,76,53,75,111	1,24,57,21,535	7,01,10,96,646
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INSTRUCTION

S

(COLLEGES)

DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,16,40,184	10,86,28,121	61,02,68,305
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INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALA NANGAL		SECONDARY
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PUNJAB			SCHOOLS
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TOTAL(MH)				2,67,49,54,756	53,90,64,387	3,21,40,19,143
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2235	200-OTHER	7,66,504	0	7,66,504
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PROGRAMMES

TOTAL (MH)	7,66,504	0	7,66,504
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TOTAL (DDO)	2,67,57,21,260	53,90,64,387	3,21,47,85,647
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,43,84,490	30,15,086	1,73,99,576
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SECONDARY SCHOOL, WARSOLA	SECONDARY
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SCHOOLS

TOTAL (MH)	1,43,84,490	30,15,086	1,73,99,576
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2235	200-OTHER	42,556	0	42,556
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PROGRAMMES

*****		-----		
TOTAL(MH)		42,556	0	42,556
*****		-----		
TOTAL(DDO)		1,44,27,046	30,15,086	1,74,42,132

PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	0	9,04,037	9,04,037
SECONDARY SCHOOL, BATALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		0	9,04,037	9,04,037
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							

*****					-----		
TOTAL (DDO)					0	9,04,037	9,04,037
PRINCIPAL, SENIOR SECONDARY			2202	109-GOVERNMENT	68,85,200	14,64,511	83,49,711
SCHOOL, BABEWALI				SECONDARY			
				SCHOOLS			

*****					-----		
TOTAL (MH)					68,85,200	23,68,548	92,53,748

*****			-----		
TOTAL(DDO)			68,85,200	23,68,548	92,53,748
A.O. FOR DISTT. EDUCATION	2202	109-GOVERNMENT	14,32,287	0	14,32,287
OFFICER (S),DISTT. EDUCATION		SECONDARY			
OFFICER (S), KAPURTHALA		SCHOOLS			
*****			-----		
TOTAL(MH)			14,32,287	0	14,32,287
*****			-----		
TOTAL(DDO)			14,32,287	0	14,32,287
ADMINISTRATIVE OFFICER,OFFICE OF	2202	102-ASSISTANCE	13,47,057	6,99,000	20,46,057
THE DISTRICT EDUCATION OFFICER		TO			
(S)		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		110-ASSISTANCE	8,41,92,000	1,89,59,048	10,31,51,048

TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	8,55,39,057	1,96,58,048	10,51,97,105

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			8,55,39,057	1,96,58,048	10,51,97,105

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,59,70,560	86,47,629	5,46,18,189
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INSTRUCTION INSTRUCTIONS(SECONDARY), OFFICER,GOVERNMENT SENIOR

S PUNJAB SECONDARY SCHOOL, HSP-2 A

(COLLEGES)

FINMIN0921.TXT
PRIMARY SCHOOLS

104-INSPECTION 8,02,227 1,87,498 9,89,725

109-GOVERNMENT 6,82,720 0 6,82,720

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 13,29,94,564 2,84,93,175 16,14,87,739

2235 200-OTHER 6,59,347 0 6,59,347

PROGRAMMES

***** -----

TOTAL(MH) 6,59,347 0 6,59,347

***** -----

TOTAL(DDO) 13,36,53,911 2,84,93,175 16,21,47,086

CORRESPONDENT, H.D.S.D.HR.SEC.SCH 2202	110-ASSISTANCE	13,37,929	6,77,812	20,15,741
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OOL, KAPURTHALA	TO
	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	13,37,929	6,77,812	20,15,741

*****	-----	-----	-----
TOTAL(DDO)	13,37,929	6,77,812	20,15,741

CORRESPONDENT, KHALSA AMARJIT 2202	110-ASSISTANCE	23,35,765	4,65,627	28,01,392
HIGH SCHOOL, KAPURTHALA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

***** -----

TOTAL(MH)23,35,7654,65,62728,01,392

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			23,35,765	4,65,627	28,01,392
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

CORRESPONDENT,NAV BHARAT GIRLS	2202	110-ASSISTANCE	5,97,211	2,93,688	8,90,899
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HIGH SCHOOL, PANCHHAT		TO
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	29,32,976	7,59,315	36,92,291

*****	-----	-----	-----
TOTAL(DDO)	29,32,976	7,59,315	36,92,291

CORRESPONDENT,PUBLIC GIRLS HIGH 2202	110-ASSISTANCE	16,68,104	3,22,787	19,90,891
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SCHOOL, OLD RAJPURA TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	16,68,104	3,22,787	19,90,891

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TOTAL (DDO)	16,68,104	3,22,787	19,90,891
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CORRESPONDENT, S.N.A.S. HIGHER	2202	110-ASSISTANCE	0	10,63,444	10,63,444
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SECONDARY SCHOOL, MANDI TO

GOBINDGARH NON - GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	0	10,63,444	10,63,444
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TOTAL (DDO)	0	10,63,444	10,63,444
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CORRESPONDENT, SH. KRISHAN KUMAR	2202	110-ASSISTANCE	3,26,111	0	3,26,111
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HIGH SCHOOL, RAJPURA TOWN TO

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)	3,26,111	0	3,26,111
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TOTAL(DDO)	3,26,111	0	3,26,111
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PUBLIC	DIRECTOR, PUBLIC	DCFA, DIRECTOR PUBLIC	2202	106-TEXT BOOKS	18,96,00,000	0	18,96,00,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), INSTRUCTION (SE) PUNJAB,PSEB

S	PUNJAB	COMPLEX, PHASE 8 MOHALI
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(COLLEGES)

789-SPECIAL	4,74,00,000	0	4,74,00,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	23,70,00,000	0	23,70,00,000

*****	-----	-----	-----
TOTAL(DDO)	23,70,00,000	0	23,70,00,000

DIRECTOR PUBLIC INSTRUCTIONS	2202	101-GOVERNMENT	14,00,422	0	14,00,422
(SECONDARY EDUCATION),DIRECTOR		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (SECONDARY					
EDUCATION					

789-SPECIAL	21,46,00,000	0	21,46,00,000
COMPONENT PLAN			
FOR SCHEDULED			

CASTES

800-OTHER	1,22,98,767	0	1,22,98,767
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EXPENDITURE

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TOTAL(MH)	22,82,99,189	0	22,82,99,189
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TOTAL(DDO)	22,82,99,189	0	22,82,99,189
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	69,52,540	12,74,673	82,27,213
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(S), SANGRUR	ADMINISTRATION				
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	102-ASSISTANCE	3,91,813	0	3,91,813
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(S),DISTRICT EDUCATION OFFICER		TO			
S	PUNJAB	(S), SANGRUR		NON-GOVERNMENT			
(COLLEGES)				PRIMARY SCHOOLS			
				110-ASSISTANCE	2,14,11,730	0	2,14,11,730
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)					2,87,56,083	12,74,673	3,00,30,756
*****				-----			
TOTAL(DDO)					2,87,56,083	12,74,673	3,00,30,756

		FINMIN0921.TXT			
DISTRICT EDUCATION OFFICER	2235	102-PENSIONS	750	0	750
(SCHOOL),DISTRICT EDUCATION		UNDER SOCIAL			
OFFICER (SCHOOL)		SECURITY			
		SCHEMES			
		200-OTHER	55,342	0	55,342
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	56,092	0	56,092
		*****	-----	-----	-----
		TOTAL(DDO)	56,092	0	56,092
DISTRICT EDUCATION OFFICER	2235	200-OTHER	3,54,913	99,811	4,54,724
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), JALANDHAR					
		*****	-----	-----	-----
		TOTAL(MH)	3,54,913	99,811	4,54,724

TOTAL(DDO)

3,54,91399,8114,54,724

DISTRICT EDUCATION OFFICER2235200-OTHER58,4613,10761,568

(SECONDARY),DISTRICT EDUCATIONPROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER (SECONDARY), MANSA

TOTAL(MH)

58,4613,10761,568

TOTAL(DDO)	58,461	3,107	61,568
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,32,054	44,746	2,76,800
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
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S	PUNJAB	OFFICER (SECONDARY), ROPAR					
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(COLLEGES)

*****	-----	-----	-----
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TOTAL(MH)	2,32,054	44,746	2,76,800
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*****	-----	-----	-----
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TOTAL(DDO)	2,32,054	44,746	2,76,800
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	70,62,585	15,36,949	85,99,534
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(SECONDARY), ROPAR		AND			
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ADMINISTRATION

		109-GOVERNMENT	2,01,973	39,476	2,41,449
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FINMIN0921.TXT
SECONDARY

SCHOOLS

110-ASSISTANCE	58,28,222	8,63,700	66,91,922
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,30,92,780	24,40,125	1,55,32,905
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2235	200-OTHER	21,254	0	21,254
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	21,254	0	21,254
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*****	-----	-----	-----
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TOTAL(DDO)	1,31,14,034	24,40,125	1,55,54,159
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	1,62,110	1,33,681	2,95,791
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER(SECONDARY),D.E.O.,(SECON		PROGRAMMES			
S	PUNJAB	DARY),SANGRUR					
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,62,110	1,33,681	2,95,791
*****					-----		
TOTAL(DDO)					1,62,110	1,33,681	2,95,791

DISTRICT EDUCATION	2202	001-DIRECTION	53,40,890	11,41,746	64,82,636
OFFICER(SECONDARY),DISTRICT		AND			
EDUCATION OFFICER(SECONDARY)		ADMINISTRATION			
		109-GOVERNMENT	1,05,229	24,232	1,29,461
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	72,59,248	12,17,603	84,76,851
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,27,05,367	23,83,581	1,50,88,948

	TOTAL(DDO)		1,27,05,367	23,83,581	1,50,88,948

DISTRICT EDUCATION OFFICER, (SS)	2071	101-SUPERANNUAT	1,65,789	0	1,65,789
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MOHALI

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

40,73,519

11,84,931

52,58,450

ENCASHMENT

BENEFITS

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TOTAL (MH)	42,39,308	11,84,931	54,24,239
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2202	001-DIRECTION	43,84,298	8,53,331	52,37,629
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AND

ADMINISTRATION

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (SS)	2202	110-ASSISTANCE	24,58,887	4,35,000	28,93,887
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MOHALI		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

TOTAL(MH)					68,43,185	12,88,331	81,31,516

TOTAL(DDO)					1,10,82,493	24,73,262	1,35,55,755
		DISTRICT EDUCATION	2202	001-DIRECTION	73,30,364	17,19,107	90,49,471
		OFFICER,, (SECONDARY)		AND			
				ADMINISTRATION			
				101-GOVERNMENT	7,12,94,115	1,31,46,054	8,44,40,169

PRIMARY SCHOOLS

104-INSPECTION	3,61,376	96,644	4,58,020
110-ASSISTANCE	93,99,927	18,94,189	1,12,94,116

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	8,83,85,782	1,68,55,994	10,52,41,776

2235	200-OTHER	2,52,972	0	2,52,972
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,52,972	0	2,52,972

*****-----

TOTAL(DDO)

FINMIN0921.TXT

8,86,38,754

1,68,55,994

10,54,94,748

DISTRICT EDUCATION

2235

200-OTHER

2,37,750

70,540

3,08,290

OFFICER,DISTRICT EDUCATION

PROGRAMMES

OFFICER (SECONDARY), PATIALA

TOTAL(MH)

2,37,750

70,540

3,08,290

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					2,37,750	70,540	3,08,290

FINMIN0921.TXT							
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	1,74,917	62,350	2,37,267
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,SECONDARY EDU.		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			35,08,554	7,64,702	42,73,256
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GOVERNMENT HIGH SCHOOL,DUNE KE	2202	109-GOVERNMENT	69,99,047	14,11,134	84,10,181
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)			69,99,047	14,11,134	84,10,181
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TOTAL(DDO)			69,99,047	14,11,134	84,10,181
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GOVERNMENT HIGH	2202	109-GOVERNMENT	20,37,614	3,96,159	24,33,773
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SCHOOL,KISHANGARH PAKHARWARH		SECONDARY			
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)			20,37,614	3,96,159	24,33,773
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TOTAL(DDO)	20,37,614	3,96,159	24,33,773
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVERNEMNT HIGH	2202	109-GOVERNMENT	2,20,25,897	37,79,589	2,58,05,486
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	2,20,25,897	37,79,589	2,58,05,486
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TOTAL (DDO)			2,20,25,897	37,79,589	2,58,05,486
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HEAD MASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	2,97,360	19,824	3,17,184
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SCHOOL		ION AND			
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RETIREMENT

ALLOWANCES

TOTAL (MH)			2,97,360	19,824	3,17,184
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2202	101-GOVERNMENT	65,560	0	65,560
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PRIMARY SCHOOLS

	109-GOVERNMENT	77,87,627	1,99,171	79,86,798
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SECONDARY

SCHOOLS

	110-ASSISTANCE	7,40,088	0	7,40,088
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TO

FINMIN0921.TXT					
NON-GOVERNMENT					
SECONDARY					
SCHOOLS					
789-SPECIAL		0	3,000	3,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)		85,93,275	2,02,171	87,95,446	
*****			-----		
TOTAL(DDO)		88,90,635	2,21,995	91,12,630	
HEAD MISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,24,474	0	3,24,474
SCHOOL		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		3,24,474	0	3,24,474
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			*****	-----			
		TOTAL(DDO)			3,24,474	0	3,24,474
		HEADMASTER,AD HIGHER SECONDARY	2202	109-GOVERNMENT	18,02,649	0	18,02,649
	SCHOOL, NADALON			SECONDARY			
				SCHOOLS			

		110-ASSISTANCE	25,42,443	1,75,955	27,18,398
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	46,69,566	1,75,955	48,45,521

		TOTAL(DDO)	46,69,566	1,75,955	48,45,521

HEADMASTER, ADARSH KANYA	2202	109-GOVERNMENT	38,109	1,94,723	2,32,832
VIDYALYA, JAGRAON		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	38,109	1,94,723	2,32,832

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TOTAL(DDO)38,1091,94,7232,32,832

HEADMASTER, ARYA HIGH SCHOOL, 2202101-GOVERNMENT067,76,76067,76,760

RAM PURA PHULPRIMARY SCHOOLS

104-INSPECTION68,233068,233

109-GOVERNMENT1,54,88,13036,38,9041,91,27,034

SECONDARY

SCHOOLS

110-ASSISTANCE20,54,9022,95,58723,50,489

TO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT

				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	1,76,11,265	1,07,11,251	2,83,22,516
				*****	-----		
				TOTAL(DDO)	1,76,11,265	1,07,11,251	2,83,22,516
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA GIRLS HIGH	2202	109-GOVERNMENT	13,52,491	0	13,52,491
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL MUKERIAN			SECONDARY			
S	PUNJAB			SCHOOLS			
				110-ASSISTANCE	21,04,566	4,17,354	25,21,920
				TO			
				NON-GOVERNMENT			
				SECONDARY			

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SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	34,57,057	4,17,354	38,74,411

*****	-----	-----	-----
TOTAL(DDO)	34,57,057	4,17,354	38,74,411

HEADMASTER,ARYA GIRLS HIGH	2202	104-INSPECTION	64,590	0	64,590
SCHOOL, PATIALA					

109-GOVERNMENT	17,28,278	0	17,28,278
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SECONDARY

SCHOOLS

110-ASSISTANCE	33,68,177	6,62,779	40,30,956
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****				-----			
TOTAL(MH)				51,61,045	6,62,779	58,23,824	
*****				-----			
TOTAL(DDO)				51,61,045	6,62,779	58,23,824	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA HIGH	2202	109-GOVERNMENT	20,75,464	11,000	20,86,464
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,NABHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

FINMIN0921.TXT					
110-ASSISTANCE		20,34,645	3,97,188	24,31,833	
TO					
NON-GOVERNMENT					
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL(MH)		41,10,109	4,08,188	45,18,297	
*****		-----			
TOTAL(DDO)		41,10,109	4,08,188	45,18,297	
HEADMASTER,ARYA KANYA PATHSALE	2202	101-GOVERNMENT	1,51,591	0	1,51,591
JAIJON, DOABA		PRIMARY SCHOOLS			
102-ASSISTANCE		62,797	1,18,868	1,81,665	
TO					
NON-GOVERNMENT					
PRIMARY SCHOOLS					

FINMIN0921.TXT				
109-GOVERNMENT		3,10,273	0	3,10,273
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		5,24,661	1,18,868	6,43,529
*****		-----	-----	-----
TOTAL(DD0)		5,24,661	1,18,868	6,43,529
HEADMASTER,ATMA RAM KUMAR SABHA 2202	109-GOVERNMENT	16,93,330	14,29,053	31,22,383
HR.S.S., PATIALA	SECONDARY			
	SCHOOLS			
110-ASSISTANCE		66,44,712	13,33,340	79,78,052
TO				
NON-GOVERNMENT				
SECONDARY				
SCHOOLS				

***** -----

TOTAL(MH)83,38,04227,62,3931,11,00,435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	83,38,042	27,62,393	1,11,00,435
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HEADMASTER, BHAI S.D. HIGH	2202	101-GOVERNMENT	66,85,791	0	66,85,791
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SCHOOL, CHAMKAUR SAHIB	PRIMARY SCHOOLS
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FINMIN0921.TXT

104-INSPECTION	89,343	0	89,343
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109-GOVERNMENT	18,30,660	0	18,30,660
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SECONDARY

SCHOOLS

110-ASSISTANCE	13,58,048	2,75,400	16,33,448
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TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)	1,83,01,884	30,37,793	2,13,39,677
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TOTAL (DDO)	1,83,01,884	30,37,793	2,13,39,677
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HEADMASTER, BHARAT HIGH SCHOOL,	2202	101-GOVERNMENT	76,997	0	76,997
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TUTOMAZARAL PRIMARY SCHOOLS

109-GOVERNMENT	42,46,724	8,04,209	50,50,933
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	43,23,721	8,04,209	51,27,930
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	44,23,721	8,04,209	52,27,930
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,BSD HIGH SCHOOL	2202	109-GOVERNMENT	10,79,063	0	10,79,063
INSTRUCTION	INSTRUCTIONS(SECONDARY), KANDHALA JATTAN			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				110-ASSISTANCE	9,33,952	0	9,33,952
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		21,13,015	0	21,13,015
*****					-----		

FINMIN0921.TXT

TOTAL(DDO)	64,36,736	8,04,209	72,40,945
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HEADMASTER, CHRISTIAN HIGH SCHOOL, KHARAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,61,655	0	2,61,655
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TOTAL(MH)	2,61,655	0	2,61,655
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TOTAL(DDO)	2,61,655	0	2,61,655
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HEADMASTER, D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	71,91,225	0	71,91,225
		109-GOVERNMENT SECONDARY SCHOOLS	11,67,131	0	11,67,131

110-ASSISTANCE	18,37,218	3,59,400	21,96,618
TO			
NON-GOVERNMENT			
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,01,95,574	3,59,400	1,05,54,974

*****	-----	-----	-----
TOTAL(DDO)	1,01,95,574	3,59,400	1,05,54,974

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINMIN0921.TXT					
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	101-GOVERNMENT	1,32,508	0	1,32,508
INSTRUCTION INSTRUCTIONS(SECONDARY),		SUREWAL, ROPAR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-INSPECTION	1,40,784	0	1,40,784
				109-GOVERNMENT	5,72,998	0	5,72,998
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	9,30,428	1,77,000	11,07,428
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
		*****		-----			
		TOTAL(MH)		1,19,72,292	5,36,400	1,25,08,692	
		*****		-----			
		TOTAL(DDO)		1,19,72,292	5,36,400	1,25,08,692	

HEADMASTER,D.A.V. HIGH SCHOOL,	2202	101-GOVERNMENT	7,85,486	0	7,85,486
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TAKHATGARH		PRIMARY SCHOOLS			
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		110-ASSISTANCE	15,93,111	3,22,400	19,15,511
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)			23,78,597	3,22,400	27,00,997
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TOTAL(DDO)			23,78,597	3,22,400	27,00,997
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HEADMASTER,G.H.S, BOLEWALALA	2202	109-GOVERNMENT	25,07,469	5,32,485	30,39,954
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	25,07,469	5,32,485	30,39,954

*****	-----	-----	-----
TOTAL(DDO)	25,07,469	5,32,485	30,39,954

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, SARDOWAL KALAN 2202	109-GOVERNMENT	59,14,574	12,27,230	71,41,804
INSTRUCTION	INSTRUCTIONS(SECONDARY),		SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

TOTAL(MH)

59,14,574

12,27,230

71,41,804

2235

200-OTHER

32,789

0

32,789

PROGRAMMES

TOTAL(MH)

32,789

0

32,789

TOTAL(DDO)

59,47,363

12,27,230

71,74,593

HEADMASTER, G. H. S, KHERI JHAMERI

2202

101-GOVERNMENT

71,104

0

71,104

PRIMARY SCHOOLS

109-GOVERNMENT

12,17,96,497

2,35,33,438

14,53,29,935

SECONDARY

SCHOOLS

FINMIN0921.TXT				
789-SPECIAL		0	6,000	6,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		12,18,67,601	2,35,39,438	14,54,07,039

TOTAL(DDO)		12,18,67,601	2,35,39,438	14,54,07,039
HEADMASTER, G. H. S, RAMGARH(SAMRALA 2202	101-GOVERNMENT	68,61,101	0	68,61,101
ROAD)	PRIMARY SCHOOLS			
	104-INSPECTION	37,322	0	37,322
	109-GOVERNMENT	66,36,296	14,63,025	80,99,321
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL(MH)	1,35,34,719	14,66,025	1,50,00,744
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TOTAL(DDO)	1,35,34,719	14,66,025	1,50,00,744
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. AJNER	2202	109-GOVERNMENT	36,35,130	5,12,636	41,47,766
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY
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S PUNJAB

FINMIN0921.TXT
SCHOOLS

(COLLEGES)

*****					-----				
TOTAL(MH)					36,35,130	5,12,636	41,47,766		

2235	200-OTHER	42,704	0	42,704					
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PROGRAMMES

*****					-----				
TOTAL(MH)					42,704	0	42,704		

*****					-----				
TOTAL(DDO)					36,77,834	5,12,636	41,90,470		

HEADMASTER, G. H. S. BANWALA	2202	109-GOVERNMENT	62,89,081	12,88,083	75,77,164				
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SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 62,89,081 12,88,083 75,77,164

***** -----

TOTAL(DDO) 62,89,081 12,88,083 75,77,164

HEADMASTER, G. H. S. BARSAT 2202 109-GOVERNMENT 56,58,934 14,99,381 71,58,315

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 56,58,934 14,99,381 71,58,315

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			56,58,934	14,99,381	71,58,315
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. BHUGGA KAULAN	2202	109-GOVERNMENT	43,24,850	8,79,910	52,04,760
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)

			*****		-----	-----	-----
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		TOTAL(MH)			99,83,784	23,79,291	1,23,63,075
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		TOTAL(DDO)			99,83,784	23,79,291	1,23,63,075
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		HEADMASTER,G.H.S. HANDANA	2202	101-GOVERNMENT	80,441	25,870	1,06,311
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PRIMARY SCHOOLS

FINMIN0921.TXT							
109-GOVERNMENT				84,09,055	22,04,460	1,06,13,515	
SECONDARY							
SCHOOLS							
*****				-----			
TOTAL(MH)				84,89,496	22,30,330	1,07,19,826	
*****				-----			
TOTAL(DDO)				84,89,496	22,30,330	1,07,19,826	
HEADMASTER,G.H.S. JAND MANGAULI	2202	101-GOVERNMENT	46,707	0	46,707		
PRIMARY SCHOOLS							
109-GOVERNMENT				59,27,493	18,02,842	77,30,335	
SECONDARY							
SCHOOLS							
*****				-----			
TOTAL(MH)				59,74,200	18,02,842	77,77,042	

TOTAL(DDO)

59,74,200

18,02,842

77,77,042

HEADMASTER,G.H.S. KHERI FATTA2202

109-GOVERNMENT

62,70,707

21,44,165

84,14,872

SECONDARY

SCHOOLS

110-ASSISTANCE

3,31,479

0

3,31,479

T0

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NON-GOVERNMENT

SECONDARY

SCHOOLS

FINMIN0921.TXT								

TOTAL(MH)			66,02,186		21,44,165		87,46,351	

TOTAL(DDO)			66,02,186		21,44,165		87,46,351	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. LUHAR MAJRA	2202	101-GOVERNMENT	2,260	0	2,260
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALAN		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)			2,260		0		2,260	

TOTAL(DDO)			2,260		0		2,260	

HEADMASTER, G. H. S. MIRZAPUR	2202	FINMIN0921.TXT 101-GOVERNMENT	4,46,922	35,65,277	40,12,199
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PRIMARY SCHOOLS

109-GOVERNMENT	3,38,72,837	74,61,226	4,13,34,063
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	3,43,19,759	1,10,26,503	4,53,46,262
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TOTAL(DDO)	3,43,19,759	1,10,26,503	4,53,46,262
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HEADMASTER, G. H. S. TALANIA	2202	101-GOVERNMENT	0	12,000	12,000
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PRIMARY SCHOOLS

109-GOVERNMENT	47,11,437	9,68,450	56,79,887
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SECONDARY

SCHOOLS

FINMIN0921.TXT				

TOTAL(MH)		47,11,437	9,80,450	56,91,887

2235	200-OTHER	1,00,000	0	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)		1,00,000	0	1,00,000

TOTAL(DDO)		48,11,437	9,80,450	57,91,887
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT	64,14,459	14,70,920	78,85,379
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)

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TOTAL(MH)	64,14,459	14,70,920	78,85,379
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TOTAL(DDO)	64,14,459	14,70,920	78,85,379
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HEADMASTER,G.H.S., DATIAL FEROZA	2202	109-GOVERNMENT	1,07,80,760	20,22,722	1,28,03,482
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,07,80,760	20,22,722	1,28,03,482
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*****FINMIN0921.TXT*****						-----		
TOTAL(DDO)				1,07,80,760	20,22,722	1,28,03,482		

HEADMASTER, G. H. S., IBRAHIMWALA	2202	109-GOVERNMENT	32, 68, 562	6, 99, 663	39, 68, 225
SECONDARY					
SCHOOLS					

*****						-----		
TOTAL(MH)				32,68,562	6,99,663	39,68,225		

*****						-----		
TOTAL(DDO)				32,68,562	6,99,663	39,68,225		

HEADMASTER, G. H. S., KAHALWAN	2202	109-GOVERNMENT	47, 12, 914	8, 78, 172	55, 91, 086
SECONDARY					
SCHOOLS					

*****						-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		47,12,914	8,78,172	55,91,086
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., KAHALWAN	2235	200-OTHER	1,95,714	0	1,95,714
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		49,08,628	8,78,172	57,86,800
			*****		-----	-----	-----
			TOTAL(DDO)		49,08,628	8,78,172	57,86,800

HEADMASTER,G.H.S., KOTLI SURAT	2202	109-GOVERNMENT	59,65,695	14,54,873	74,20,568
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MALHI		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			59,65,695	14,54,873	74,20,568
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TOTAL(DDO)			59,65,695	14,54,873	74,20,568
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HEADMASTER,G.H.S., KULARA	2202	101-GOVERNMENT	4,45,672	0	4,45,672
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		PRIMARY SCHOOLS			
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		109-GOVERNMENT	3,36,840	3,169	3,40,009
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		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			7,82,512	3,169	7,85,681
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TOTAL (DDO)				7,82,512	3,169	7,85,681

HEADMASTER,G.H.S., LADA MUNDI	2202	109-GOVERNMENT	44,37,976	9,02,627	53,40,603
SECONDARY					
SCHOOLS					

*****				-----		
TOTAL (MH)				44,37,976	9,02,627	53,40,603

*****				-----		
GOVERNMENT OF PUNJAB				Page 1347		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							
TOTAL(DDO)				44,37,976	9,02,627	53,40,603	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., MANN KHERA	2202	109-GOVERNMENT	45,07,966	8,00,475	53,08,441
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB	SCHOOLS					
(COLLEGES)							
*****				-----			
TOTAL(MH)				89,45,942	17,03,102	1,06,49,044	
*****				-----			
TOTAL(DDO)				89,45,942	17,03,102	1,06,49,044	
HEADMASTER,G.H.S., NANGLA			2202	109-GOVERNMENT	20,93,461	4,75,569	25,69,030
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)				20,93,461	4,75,569	25,69,030	

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TOTAL(DDO)			20,93,461	4,75,569	25,69,030

HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT	38,94,965	6,02,537	44,97,502
SECONDARY					
SCHOOLS					

TOTAL(MH)			38,94,965	6,02,537	44,97,502

TOTAL(DDO)			38,94,965	6,02,537	44,97,502

HEADMASTER,G.H.S., RAMPURA	2202	109-GOVERNMENT	51,57,923	9,71,393	61,29,316
GHANOTA					
SECONDARY					
SCHOOLS					

*****	-----	-----	-----
TOTAL(MH)	51,57,923	9,71,393	61,29,316

*****	-----	-----	-----
TOTAL(DDO)	51,57,923	9,71,393	61,29,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., RURKA	2202	109-GOVERNMENT	31,52,618	6,74,850	38,27,468
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL (MH)	31,52,618	6,74,850	38,27,468
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TOTAL (DDO)	31,52,618	6,74,850	38,27,468
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HEADMASTER, G.H.S., SHEIKHPURA	2202	109-GOVERNMENT	53,56,562	11,99,680	65,56,242
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	53,56,562	11,99,680	65,56,242
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*****	-----	-----	-----
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TOTAL (DDO)	53,56,562	11,99,680	65,56,242
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HEADMASTER, G.H.S., SHERON	2202	109-GOVERNMENT	75,25,234	14,49,147	89,74,381
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SECONDARY

SCHOOLS

*****		-----			
TOTAL(MH)		75,25,234	14,49,147	89,74,381	
*****		-----			
TOTAL(DD0)		75,25,234	14,49,147	89,74,381	
HEADMASTER, G. H. S. , SIRAH	2202	109-GOVERNMENT	29,83,906	4,94,412	34,78,318
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL(MH)		29,83,906	4,94,412	34,78,318	
*****		-----			
TOTAL(DD0)		29,83,906	4,94,412	34,78,318	

HEADMASTER, G. H. S. , SHEKHUPURA	2202	FINMIN0921.TXT 104-TEACHERS	0	3,000	3,000
AND OTHER					
SERVICES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G. H. S. , SHEKHUPURA	2202	109-GOVERNMENT	56,11,029	9,83,198	65,94,227
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				110-ASSISTANCE	5,37,035	0	5,37,035
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

***** -----

TOTAL(MH) 61,48,064 9,86,198 71,34,262

2235 200-OTHER 32,246 1,10,979 1,43,225

PROGRAMMES

***** -----

TOTAL(MH) 32,246 1,10,979 1,43,225

***** -----

TOTAL(DDO) 61,80,310 10,97,177 72,77,487

HEADMASTER, G. H. S. ALMADIPUR 2202 109-GOVERNMENT 67,66,778 9,62,764 77,29,542

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 67,66,778 9,62,764 77,29,542

***** -----

TOTAL(DDO) 67,66,778 9,62,764 77,29,542

HEADMASTER, G. H. S. BAGH SIKANDAR 2202 101-GOVERNMENT 0 2,827 2,827

PRIMARY SCHOOLS

109-GOVERNMENT 64,34,957 12,38,528 76,73,485

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 64,34,957 12,41,355 76,76,312

***** -----

TOTAL(DDO) 64,34,957 12,41,355 76,76,312

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G. H. S. BHARPURGARH	2202	101-GOVERNMENT	16,320	0	16,320
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			PRIMARY SCHOOLS			
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S	PUNJAB						
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(COLLEGES)

				109-GOVERNMENT	36,13,946	12,09,478	48,23,424
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SECONDARY

SCHOOLS

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TOTAL(MH)					36,30,266	12,09,478	48,39,744
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2235				200-OTHER	1,68,003	0	1,68,003
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PROGRAMMES

*****			-----		
TOTAL(MH)			1,68,003	0	1,68,003
*****			-----		
TOTAL(DDO)			37,98,269	12,09,478	50,07,747
HEADMASTER, G. H. S. BHASMARA	2202	109 - GOVERNMENT	39,01,557	7,54,955	46,56,512
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			39,01,557	7,54,955	46,56,512
*****			-----		
TOTAL(DDO)			39,01,557	7,54,955	46,56,512
HEADMASTER, G. H. S. DALWA	2202	109 - GOVERNMENT	48,23,123	11,62,608	59,85,731
SECONDARY					

SCHOOLS

*****				-----			
TOTAL(MH)				48,23,123	11,62,608	59,85,731	

*****				-----			
TOTAL(DDO)				48,23,123	11,62,608	59,85,731	

HEADMASTER, G. H. S. DHARAMKOT, GURU 2202	109-GOVERNMENT	4,88,493	0	4,88,493
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NANAK KOT ISSU KHAN (MASITAN)	SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

FINMIN0921.TXT							
*****				-----			
TOTAL(MH)				4,88,493	0	4,88,493	

*****				-----			
TOTAL(DDO)				4,88,493	0	4,88,493	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. GHANAUR SARAI	2202	109-GOVERNMENT	40, 64, 134	7, 83, 150	48, 47, 284
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				40,64,134	7,83,150	48,47,284	

*****				-----			
TOTAL(DDO)				40,64,134	7,83,150	48,47,284	

		HEADMASTER,G.H.S.GURDITPUR	2202	109-GOVERNMENT	66,34,313	13,11,713	79,46,026
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FINMIN0921.TXT					
SECONDARY					
SCHOOLS					

TOTAL(MH)			66,34,313	13,11,713	79,46,026

TOTAL(DDO)			66,34,313	13,11,713	79,46,026
HEADMASTER, G. H. S. HARBANSPURA	2202	109-GOVERNMENT	55,06,464	9,11,884	64,18,348
SECONDARY					
SCHOOLS					

TOTAL(MH)			55,06,464	9,11,884	64,18,348

TOTAL(DDO)			55,06,464	9,11,884	64,18,348

HEADMASTER,G.H.S.HARIAO KHURD 2202 109-GOVERNMENT 47,77,046 8,67,906 56,44,952

SECONDARY

SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		47,77,046	8,67,906	56,44,952
--	--	--	-----------	--	-----------	----------	-----------

PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN0921.TXT

TOTAL(DDO)			47,77,046	8,67,906	56,44,952
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HEADMASTER, G. H. S. KHERI	BARNA	2202	109-GOVERNMENT	65,30,709	10,04,726	75,35,435
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SECONDARY

SCHOOLS

TOTAL(MH)			1,13,07,755	18,72,632	1,31,80,387
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TOTAL(DDO)			1,13,07,755	18,72,632	1,31,80,387
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HEADMASTER, G. H. S. KHERI	GAJJU	2202	109-GOVERNMENT	43,38,098	9,61,028	52,99,126
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SECONDARY

SCHOOLS

TOTAL(MH)			43,38,098	9,61,028	52,99,126
-----------	--	--	-----------	----------	-----------

TOTAL (DDO)			43,38,098	9,61,028	52,99,126
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HEADMASTER, G. H. S. NALINI	2202	101 - GOVERNMENT	0	25,426	25,426
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PRIMARY SCHOOLS

		109 - GOVERNMENT	44,91,250	9,84,101	54,75,351
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SECONDARY

SCHOOLS

TOTAL (MH)			44,91,250	10,09,527	55,00,777
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TOTAL (DDO)			44,91,250	10,09,527	55,00,777
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HEADMASTER, G. H. S. NAMADA	2202	109 - GOVERNMENT	20,88,506	2,79,303	23,67,809
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	20,88,506	2,79,303	23,67,809

*****	-----	-----	-----
TOTAL (DDO)	20,88,506	2,79,303	23,67,809

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. ROHTA	2202	109-GOVERNMENT	95,56,167	18,87,809	1,14,43,976
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----			
TOTAL (MH)		95,56,167	18,87,809	1,14,43,976	
*****		-----			
TOTAL (DD0)		95,56,167	18,87,809	1,14,43,976	
HEADMASTER, G. H. S. SADHUGARH	2202	101-GOVERNMENT	58,48,930	27,173	58,76,103
PRIMARY SCHOOLS					
		109-GOVERNMENT	72,25,141	13,84,070	86,09,211
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL (MH)		1,30,74,071	14,11,243	1,44,85,314	
*****		-----			
TOTAL (DD0)		1,30,74,071	14,11,243	1,44,85,314	

HEADMASTER, G. H. S. THUHI	2202	109-GOVERNMENT	76,24,412	13,65,571	89,89,983
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)			76,24,412	13,65,571	89,89,983
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*****	-----	-----	-----
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TOTAL(DDO)			76,24,412	13,65,571	89,89,983
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HEADMASTER, G. H. S. UPPAL HERI	2202	109-GOVERNMENT	33,73,426	6,77,069	40,50,495
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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SCHOOLS

*****-----

TOTAL(MH)33,73,4266,77,06940,50,495

*****-----

TOTAL(DDO)33,73,4266,77,06940,50,495

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.M.N. HIGH SCHOOL,	2202	101-GOVERNMENT	15,10,920	0	15,10,920
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROPAR		PRIMARY SCHOOLS
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S	PUNJAB
---	--------

(COLLEGES)

109-GOVERNMENT	1,50,957	0	1,50,957
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SECONDARY

SCHOOLS

110-ASSISTANCE	14,21,400	2,80,700	17,02,100
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

***** -----

TOTAL(MH)30,83,2772,80,70033,63,977

***** -----

TOTAL(DDO)30,83,2772,80,70033,63,977

HEADMASTER,GANDHI NATIONAL2202109-GOVERNMENT6,88,68106,88,681

MIDDLE SCHOOL, NANGALSECONDARYSCHOOLS

110-ASSISTANCE10,92,0072,21,40013,13,407

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

***** -----

TOTAL(MH)17,80,6882,21,40020,02,088

***** -----

TOTAL(DDO)17,80,6882,21,40020,02,088

HEADMASTER, GOV T. HIGH SCHOOL, 2202109-GOVERNMENT12,77,277012,77,277

GOVERNMENT OF PUNJABPage 1355

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ABOHAR(MODEL)SECONDARYSCHOOLS

***** -----

FINMIN0921.TXT							
TOTAL(MH)					12,77,277	0	12,77,277

TOTAL(DDO)					12,77,277	0	12,77,277
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	11,97,645	0	11,97,645
INSTRUCTION INSTRUCTIONS(SECONDARY), BADDUWAL				SECONDARY			
S PUNJAB				SCHOOLS			
(COLLEGES)							

TOTAL(MH)					11,97,645	0	11,97,645

TOTAL(DDO)					11,97,645	0	11,97,645
HEADMASTER,GOV T. HIGH SCHOOL,			2202	001-DIRECTION	41,300	0	41,300
BAHMNI WALA				AND			

ADMINISTRATION

109-GOVERNMENT	1,60,10,006	30,58,430	1,90,68,436
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,60,51,306	30,58,430	1,91,09,736
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*****	-----	-----	-----
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TOTAL(DDO)	1,60,51,306	30,58,430	1,91,09,736
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HEADMASTER, GOV T. HIGH SCHOOL, 2202	109-GOVERNMENT	1,43,64,223	30,07,159	1,73,71,382
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BHAGHE-KE-UTTAR	SECONDARY
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SCHOOLS

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,43,64,223	30,10,159	1,73,74,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	1,43,64,223	30,10,159	1,73,74,382
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HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	29,657	0	29,657
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CHAK VEROKE		FINMIN0921.TXT AND				
		ADMINISTRATION				
		109-GOVERNMENT	40,04,292	1,55,679	41,59,971	
		SECONDARY				
		SCHOOLS				
*****		-----				
TOTAL(MH)		1,83,98,172	31,65,838	2,15,64,010		
*****		-----				
TOTAL(DDO)		1,83,98,172	31,65,838	2,15,64,010		
HEADMASTER,GOV T. HIGH SCHOOL,		2202	001-DIRECTION	1,43,569	21,648	1,65,217
DALMIR KHERA		AND				
		ADMINISTRATION				
		104-TEACHERS	0	18,000	18,000	
		AND OTHER				
		SERVICES				

		109-GOVERNMENT	7,61,72,625	1,63,50,842	9,25,23,467
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		7,63,16,194	1,63,93,490	9,27,09,684

	TOTAL(DDO)		7,63,16,194	1,63,93,490	9,27,09,684
	HEADMASTER,GOV T. HIGH SCHOOL, 2202	104-TEACHERS	0	3,000	3,000
	GADDAN DHAB	AND OTHER			
	GOVERNMENT OF PUNJAB				Page 1357
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021				
					Page 3694

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	48,08,606	7,15,097	55,23,703
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	GADDAN DHAB		SECONDARY
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S	PUNJAB			SCHOOLS
---	--------	--	--	---------

(COLLEGES)

				789-SPECIAL	0	6,000	6,000
--	--	--	--	-------------	---	-------	-------

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----						
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TOTAL(MH)					48,08,606	7,24,097	55,32,703
-----------	--	--	--	--	-----------	----------	-----------

*****				FINMIN0921.TXT			-----		
TOTAL(DDO)					48,08,606	7,24,097	55,32,703		
HEADMASTER, GOV T. HIGH SCHOOL,				2202	104-TEACHERS	0	3,000	3,000	
GHALLU					AND OTHER				
					SERVICES				
					109-GOVERNMENT	1,02,91,063	14,13,663	1,17,04,726	
					SECONDARY				
					SCHOOLS				
				*****			-----		
TOTAL(MH)						1,02,91,063	14,16,663	1,17,07,726	
				*****			-----		
TOTAL(DDO)						1,02,91,063	14,16,663	1,17,07,726	
HEADMASTER, GOVERNMENT HIGH				2202	109-GOVERNMENT	88,24,144	16,13,279	1,04,37,423	
SCHOOL, BEHNIWAL					SECONDARY				

*****	-----	-----	-----
TOTAL(MH)	88,24,144	16,13,279	1,04,37,423

*****	-----	-----	-----
TOTAL(DDO)	88,24,144	16,13,279	1,04,37,423

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	2,08,63,360	40,28,778	2,48,92,138
SCHOOL, JAAURKIAN			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	2,08,63,360	40,28,778	2,48,92,138
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL (DDO)			2,08,63,360	40,28,778	2,48,92,138

HEADMASTER, GOVERNMENT CO-EDU.	2202	101-GOVERNMENT	76,997	0	76,997
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HIGH SCHOOL, LEHLI KALAN	PRIMARY SCHOOLS
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*****			-----		
TOTAL (MH)			2,09,40,357	40,28,778	2,49,69,135

*****			-----		
TOTAL (DDO)			2,09,40,357	40,28,778	2,49,69,135

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,08,04,553	24,83,241	1,32,87,794
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SCHOOL, KHIVA NAKODAR	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,08,04,553	24,83,241	1,32,87,794
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2235	200-OTHER	1,05,930	0	1,05,930
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,05,930	0	1,05,930
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*****	-----	-----	-----
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TOTAL(DDO)	1,09,10,483	24,83,241	1,33,93,724
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	40,14,673	7,04,270	47,18,943
--	----------------	-----------	----------	-----------

SCHOOL, LOHIA KHAS	SECONDARY
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*****				-----			
TOTAL(MH)				40,14,673	7,04,270	47,18,943	

*****				-----			
TOTAL(DDO)				40,14,673	7,04,270	47,18,943	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	4,000	0	4,000	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALSIA	SECONDARY				
S	PUNJAB		SCHOOLS				
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	4,000	0	4,000

*****	-----	-----	-----
TOTAL(DDO)	4,000	0	4,000

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	47,56,388	11,52,008	59,08,396
SCHOOL, PARJIAN KALAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	47,56,388	11,52,008	59,08,396

2235	200-OTHER	35,626	0	35,626
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	35,626	0	35,626

*****		-----		
TOTAL (DDO)		47,92,014	11,52,008	59,44,022

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	11,84,917	0	11,84,917
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		11,84,917	0	11,84,917

*****		-----		
TOTAL (DDO)		11,84,917	0	11,84,917

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	45,55,607	10,21,045	55,76,652
SCHOOL, SHAHKOT	SECONDARY			
	SCHOOLS			

110-ASSISTANCE5,87,00005,87,000

TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)51,42,60710,21,04561,63,652

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH	2235	200-OTHER	1,47,118	20,228	1,67,346
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHAHKOT	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

*****		-----		
TOTAL(MH)		1,47,118	20,228	1,67,346

*****		-----		
TOTAL(DDO)		52,89,725	10,41,273	63,30,998

HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	5,79,78,311	1,08,71,939	6,88,50,250
SENIOR SECONDARY SCHOOL, BHADORH		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		5,79,78,311	1,08,71,939	6,88,50,250

*****		-----		
TOTAL(DDO)		5,79,78,311	1,08,71,939	6,88,50,250

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	2,827	2,827
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109-GOVERNMENT

84,35,801

15,65,670

1,00,01,471

SECONDARY

SCHOOLS

TOTAL(MH)

84,35,801

15,68,497

1,00,04,298

TOTAL(DDO)

84,35,801

15,68,497

1,00,04,298

HEADMASTER, GOVERNMENT HIGH

2071

101-SUPERANNUAT

2,86,238

0

2,86,238

SCHOOL

ION AND

RETIREMENT

ALLOWANCES

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	19,23,070	0	19,23,070
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							

			TOTAL (MH)		22,09,308	0	22,09,308
			2202	001-DIRECTION	72,822	1,12,479	1,85,301
				AND			
				ADMINISTRATION			
				101-GOVERNMENT	1,56,08,054	14,64,020	1,70,72,074
				PRIMARY SCHOOLS			
				104-INSPECTION	2,31,943	0	2,31,943
				109-GOVERNMENT	22,71,34,909	4,56,30,878	27,27,65,787

SECONDARY

SCHOOLS

110-ASSISTANCE	0	18,33,762	18,33,762
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	0	6,000	6,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	24,30,47,728	4,90,47,139	29,20,94,867
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2210	001-DIRECTION	5,44,020	1,08,804	6,52,824
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AND

ADMINISTRATION

101-PREVENTION	68,86,774	14,27,094	83,13,868
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	42,59,490	7,74,795	50,34,285
HEALTH CENTRES			
103-PRIMARY	93,30,625	17,93,458	1,11,24,083
HEALTH CENTRES			
110-HOSPITAL	16,37,361	3,25,606	19,62,967

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

DISPENSARIES

FINMIN0921.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2210	110-HOSPITALS	36,18,251	6,89,237	43,07,488
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		AND			
S	PUNJAB			DISPENSARIES			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,62,76,521	51,18,994	3,13,95,515

2235	102-CHILD	1,21,314	0	1,21,314
WELFARE				
	102-PENSIONS	482	0	482
UNDER SOCIAL				
SECURITY				
SCHEMES				
	107-SWATANTRATA	7,500	0	7,500
SAINIK SAMMAN				
PENSION SCHEME				
	200-OTHER	3,61,168	57,106	4,18,274

PROGRAMMES

*****			-----		
TOTAL(MH)			4,90,464	57,106	5,47,570
*****			-----		
TOTAL(DDO)			27,20,24,021	5,42,23,239	32,62,47,260
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,62,142	0	34,62,142
SCHOOL (G) LALRU		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			34,62,142	0	34,62,142
*****			-----		
TOTAL(DDO)			34,62,142	0	34,62,142

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	11,29,699	3,62,186	14,91,885
SCHOOL DAPPAR		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	11,29,699	3,62,186	14,91,885
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	11,29,699	3,62,186	14,91,885
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,84,967	14,19,716	89,04,683
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SCHOOL DHOLA KHERA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			86,14,666	17,81,902	1,03,96,568
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TOTAL(DDO)			86,14,666	17,81,902	1,03,96,568
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,01,987	5,10,333	27,12,320
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SCHOOL JANDAU		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			22,01,987	5,10,333	27,12,320
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TOTAL(DDO)			22,01,987	5,10,333	27,12,320
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,21,125	0	5,21,125
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SCHOOL KUKUR SUHA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			5,21,125	0	5,21,125
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TOTAL(DDO)			5,21,125	0	5,21,125
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,56,869	5,78,575	33,35,444
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SCHOOL LIDDER KALAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		27,56,869	5,78,575	33,35,444

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	14,695	0	14,695
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL LIDDER KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----		
TOTAL (MH)	27,71,564	5,78,575	33,50,139

*****	-----		
TOTAL (DDO)	27,71,564	5,78,575	33,50,139

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,65,540	4,98,498	28,64,038
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SCHOOL NARAIANGARH		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			23,65,540	4,98,498	28,64,038
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TOTAL(DDO)			23,65,540	4,98,498	28,64,038
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	61,408	0	61,408
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SCHOOL (BOYS), SANGHAL		PRIMARY SCHOOLS			
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		109-GOVERNMENT	63,41,003	12,17,087	75,58,090
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		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			64,02,411	12,17,087	76,19,498
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TOTAL(DDO)64,02,41112,17,08776,19,498

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT73,91,81513,85,07387,76,888

SCHOOL (GIRLS), TAPPA
SECONDARY
SCHOOLS

***** -----

TOTAL(MH)73,91,81513,85,07387,76,888

2235200-OTHER9,40209,402

GOVERNMENT OF PUNJABPage 1365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

PROGRAMMES							

TOTAL(MH)				9,402	0	9,402	

TOTAL(DDO)				74,01,217	13,85,073	87,86,290	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	59,16,342	59,16,342
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BADALI MAJ KI		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	1,08,02,800	21,76,755	1,29,79,555
				SECONDARY			
				SCHOOLS			

TOTAL(MH)				1,08,02,800	80,93,097	1,88,95,897	

*****		-----			
TOTAL (DDO)		1,08,02,800	80,93,097	1,88,95,897	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,82,845	8,63,165	47,46,010
SCHOOL BEHLOR KALAN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		38,82,845	8,63,165	47,46,010	

2235	200-OTHER	1,33,599	0	1,33,599	
	PROGRAMMES				

*****		-----			
TOTAL (MH)		1,33,599	0	1,33,599	

*****		-----			
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TOTAL(DDO)	40,16,444	8,63,165	48,79,609
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,57,508	12,15,702	91,73,210
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SCHOOL BIKHOWAL		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	79,57,508	12,15,702	91,73,210
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	79,57,508	12,15,702	91,73,210
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,35,946	6,07,606	36,43,552
SCHOOL CHAK DANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,09,93,454	18,23,308	1,28,16,762
	2235	200-OTHER	1,31,178	0	1,31,178
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,31,178	0	1,31,178
*****			-----		
TOTAL(DDO)			1,11,24,632	18,23,308	1,29,47,940

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,56,429	0	8,56,429
SCHOOL DAGANA KALAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		8,56,429	0	8,56,429

*****			-----	-----	-----
	TOTAL(DDO)		8,56,429	0	8,56,429

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	10,92,447	10,92,447
SCHOOL GARH PADHANA		PRIMARY SCHOOLS			
		104-INSPECTION	0	89,471	89,471
		109-GOVERNMENT	14,79,267	2,86,405	17,65,672
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)14,79,26714,68,32329,47,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,67,168	20,090	1,87,258
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL GARH PADHANA		PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)

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TOTAL(MH)16,46,43514,88,41331,34,848

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FINMIN0921.TXT

TOTAL (DDO)			16,46,435	14,88,413	31,34,848
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	68,382	0	68,382
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SCHOOL HIALA		PRIMARY SCHOOLS			
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		104-INSPECTION	0	43,616	43,616
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		109-GOVERNMENT	78,83,040	14,60,042	93,43,082
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SECONDARY

SCHOOLS

*****-----

TOTAL (MH)			79,51,422	15,03,658	94,55,080
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2235	200-OTHER		2,97,459	27,996	3,25,455
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PROGRAMMES

*****-----

TOTAL (MH)			2,97,459	27,996	3,25,455
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TOTAL(DDO)			82,48,881	15,31,654	97,80,535
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,17,407	13,67,987	81,85,394
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SCHOOL JHAJI PIND		SECONDARY			
		SCHOOLS			

TOTAL(MH)			68,17,407	13,67,987	81,85,394
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TOTAL(DDO)			68,17,407	13,67,987	81,85,394
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,33,816	0	2,33,816
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SCHOOL JHAJJI PIND		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)	2,33,816	0	2,33,816
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*****-----

TOTAL(DDO)	2,33,816	0	2,33,816
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	41,91,503	41,91,503
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KARIHA		PRIMARY SCHOOLS
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S	PUNJAB
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(COLLEGES)

109-GOVERNMENT	63,23,004	11,67,548	74,90,552
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SECONDARY

SCH00LS

110-ASSISTANCE	1,91,753	0	1,91,753
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	65,14,757	53,59,051	1,18,73,808

2235	200-OTHER	13,941	0	13,941
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	13,941	0	13,941

*****	-----	-----	-----
TOTAL(DDO)	65,28,698	53,59,051	1,18,87,749

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	0	53,317	53,317
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SCHOOL KOT RANJA

109-GOVERNMENT	32,84,348	5,63,225	38,47,573
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	32,84,348	6,16,542	39,00,890
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2235	200-OTHER	58,179	34,733	92,912
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT					-----		

TOTAL (MH)					58,179	34,733	92,912

*****					-----		
TOTAL (DDO)					33,42,527	6,51,275	39,93,802

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	84,738	0	84,738
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL MUSAPUR

S PUNJAB

(COLLEGES)

109-GOVERNMENT	55,15,731	9,89,024	65,04,755
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SECONDARY

SCHOOLS

*****					-----		
TOTAL (MH)					56,00,469	9,89,024	65,89,493

*****					-----		
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FINMIN0921.TXT

TOTAL (DDO)	56,00,469	9,89,024	65,89,493
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,85,474	5,38,168	35,23,642
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SCHOOL PANJAWA SECONDARY

SCHOOLS

TOTAL(MH)	29,85,474	5,38,168	35,23,642
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TOTAL (DDO)	29,85,474	5,38,168	35,23,642
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	23,94,012	0	23,94,012
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SCHOOL, PRIMARY SCHOOLS

109-GOVERNMENT	1,03,40,052	18,52,377	1,21,92,429
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SECONDARY

SCHOOLS

***** -----

TOTAL(MH)1,27,34,06418,52,3771,45,86,441

***** -----

TOTAL(DDO)1,27,34,06418,52,3771,45,86,441

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,16,752	9,36,043	55,52,795
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAGRAN		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)

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FINMIN0921.TXT					
TOTAL(MH)			1,73,50,816	27,88,420	2,01,39,236
*****			-----		
TOTAL(DDO)			1,73,50,816	27,88,420	2,01,39,236
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,86,133	8,13,343	49,99,476
SCHOOL, DASAUNDA SINGH WALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			41,86,133	8,13,343	49,99,476
2235	200-OTHER		4,485	0	4,485
	PROGRAMMES				
*****			-----		
TOTAL(MH)			4,485	0	4,485

*****			-----		
TOTAL(DDO)			41,90,618	8,13,343	50,03,961
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,09,659	8,78,399	39,88,058
SCHOOL, ABIAN KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			31,09,659	8,78,399	39,88,058
*****			-----		
TOTAL(DDO)			31,09,659	8,78,399	39,88,058
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,27,598	4,26,169	27,53,767
SCHOOL, ADARMANPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			23,27,598	4,26,169	27,53,767

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	12,742	0	12,742
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ADARMANPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(MH)					23,40,340	4,26,169	27,66,509
*****					-----		
TOTAL(DDO)					23,40,340	4,26,169	27,66,509

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	15,26,744	51,360	15,78,104
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SCHOOL, ADDI		COLLEGES AND
		INSTITUTES

109-GOVERNMENT	14,56,12,984	3,16,50,018	17,72,63,002
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SECONDARY

SCHOOLS

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TOTAL (MH)	14,71,39,728	3,17,01,378	17,88,41,106
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TOTAL (DDO)	14,71,39,728	3,17,01,378	17,88,41,106
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,764	0	59,764
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SCHOOL, AJJOWAL		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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FINMIN0921.TXT							
TOTAL(MH)				59,764	0	59,764	

TOTAL(DDO)				59,764	0	59,764	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		74,42,606	17,00,480	91,43,086	
SCHOOL, AJRAM		SECONDARY					
		SCHOOLS					

TOTAL(MH)				74,42,606	17,00,480	91,43,086	

TOTAL(DDO)				74,42,606	17,00,480	91,43,086	
GOVERNMENT OF PUNJAB						Page 1372	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,88,660	11,50,397	50,39,057
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, AKBAR PURA		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)							
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TOTAL(MH)				38,88,660	11,50,397	50,39,057
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2235	200-OTHER		11,750	65,727	77,477
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PROGRAMMES					
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TOTAL(MH)				11,750	65,727	77,477
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TOTAL (DDO)	FINMIN0921.TXT	39,00,410	12,16,124	51,16,534
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	2,717	2,717
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SCHOOL, ALIPUR SODHIAN		PRIMARY SCHOOLS			
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		109-GOVERNMENT	39,89,673	17,83,109	57,72,782
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SECONDARY

SCHOOLS

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TOTAL (MH)		39,89,673	17,85,826	57,75,499
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TOTAL (DDO)		39,89,673	17,85,826	57,75,499
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,15,901	4,67,090	56,82,991
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SCHOOL, ALISHER		SECONDARY			
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SCHOOLS

FINMIN0921.TXT				

TOTAL(MH)		52,15,901	4,67,090	56,82,991

2235	200-OTHER	29,070	0	29,070
PROGRAMMES				

TOTAL(MH)		29,070	0	29,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			52,44,971	4,67,090	57,12,061

INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,07,621	7,38,976	59,46,597
SCHOOL, ALLUNA PALHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			52,36,691	7,38,976	59,75,667
	2235	200-OTHER	1,58,203	0	1,58,203
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,58,203	0	1,58,203
*****			-----		
TOTAL(DDO)			1,06,10,795	12,06,066	1,18,16,861

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	4,324	4,324
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SCHOOL, AMRALA		PRIMARY SCHOOLS			
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		109-GOVERNMENT	87,34,107	18,08,028	1,05,42,135
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SECONDARY

SCHOOLS

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TOTAL (MH)			87,34,107	18,12,352	1,05,46,459
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TOTAL (DDO)			87,34,107	18,12,352	1,05,46,459
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,01,749	74,971	1,76,720
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SCHOOL, ARNIWALA SHEIKH SUBHAN		AND			
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ADMINISTRATION

		109-GOVERNMENT	2,16,01,015	61,24,970	2,77,25,985
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SECONDARY

SCHOOLS

789-SPECIAL	1,000	6,000	7,000
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

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TOTAL(MH)	2,17,03,764	62,05,941	2,79,09,705
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TOTAL(DDO)	2,17,03,764	62,05,941	2,79,09,705
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	17,90,438	0	17,90,438
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, ASPAL KALAN	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

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TOTAL(MH)	17,90,438	0	17,90,438
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TOTAL(DDO)	17,90,438	0	17,90,438
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,45,273	3,28,722	21,73,995
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SCHOOL, BACHHOHI	SECONDARY
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SCHOOLS

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TOTAL(MH)	18,45,273	3,28,722	21,73,995
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TOTAL (DDO)				18,45,273		3,28,722		21,73,995	

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,01,20,136		0	1,01,20,136			
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SCHOOL, BADBAR		PRIMARY SCHOOLS							
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		109-GOVERNMENT	15,57,76,694		2,73,65,600	18,31,42,294			
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SECONDARY

SCHOOLS

*****					-----				
TOTAL (MH)				16,58,96,830		2,73,65,600		19,32,62,430	

2235	200-OTHER	94,591		0	94,591				
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PROGRAMMES

*****					-----				
TOTAL (MH)				94,591		0		94,591	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			16,59,91,421	2,73,65,600	19,33,57,021
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,64,15,176	91,46,879	3,55,62,055
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SCHOOL, BADRA	PRIMARY SCHOOLS
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104-INSPECTION	58,830	0	58,830
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109-GOVERNMENT	10,97,31,811	2,85,49,342	13,82,81,153
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SECONDARY

FINMIN0921.TXT

SCHOOLS

* * * * *

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TOTAL (MH)

13,63,00,408

3, 76, 96, 221

17, 39, 96, 629

2235

200-OTHER

1, 32, 385

0

1,32,385

PROGRAMMES

* * * * *

TOTAL (MH)

1, 32, 385

0

1,32,385

.....

TOTAL (DDO)

30, 23, 29, 623

6, 50, 61, 821

36, 73, 91, 444

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

14,95,504

86,693

15,82,197

SCHOOL, BADROKHAN

SECONDARY

SCHOOLS

TOTAL(MH)	14,95,504	86,693	15,82,197
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2235	200-OTHER	1,87,865	0	1,87,865
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PROGRAMMES

TOTAL(MH)	1,87,865	0	1,87,865
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TOTAL(DDO)	16,83,369	86,693	17,70,062
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	56,80,807	0	56,80,807
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BADWALA				PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	32,03,576	5,70,304	37,73,880
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					88,84,383	5,70,304	94,54,687
*****					-----		
TOTAL(DDO)					88,84,383	5,70,304	94,54,687
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	37,82,579	3,61,462	41,44,041
SCHOOL, BAHADUR				SECONDARY			
				SCHOOLS			
*****					-----		

TOTAL(MH)	37,82,579	3,61,462	41,44,041
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TOTAL(DDO)	37,82,579	3,61,462	41,44,041
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,64,172	0	5,64,172
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SCHOOL, BAJWARA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	5,64,172	0	5,64,172
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TOTAL(DDO)	5,64,172	0	5,64,172
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	99,85,920	14,90,559	1,14,76,479
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SCHOOL, BAKHORA KALAN		SECONDARY
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TOTAL(MH) 99,85,920 14,90,559 1,14,76,479

2235 200-OTHER 49,862 0 49,862

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		49,862	0	49,862
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BAKHORA KALAN

S PUNJAB

(COLLEGES)

TOTAL (DDO)			1,00,35,782	14,90,559	1,15,26,341
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	75,08,478	0	75,08,478
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SCHOOL, BALAD KALAN		PRIMARY SCHOOLS			
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		104-INSPECTION	7,438	0	7,438
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		109-GOVERNMENT	71,61,699	11,63,040	83,24,739
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SECONDARY

SCHOOLS

TOTAL (MH)			1,47,27,477	11,63,040	1,58,90,517
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2235	200-OTHER		4,500	0	4,500
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PROGRAMMES

TOTAL(MH)	4,500	0	4,500
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TOTAL(DDO)	2,47,17,897	26,53,599	2,73,71,496
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,01,036	6,98,095	36,99,131
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SCHOOL, BALAMGARH (MANDWARA)		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	30,01,036	6,98,095	36,99,131
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TOTAL(DDO)	30,01,036	6,98,095	36,99,131
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,54,337	17,33,558	87,87,895
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SCHOOL, BALPUR		SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		70,54,337	17,33,558	87,87,895

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	70,54,337	17,33,558	87,87,895
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,05,546	0	5,05,546
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SCHOOL, BANBHORI

PRIMARY SCHOOLS

109-GOVERNMENT62,29,7508,56,48570,86,235

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)1,37,89,63325,90,0431,63,79,676

2235200-OTHER8,94108,941

PROGRAMMES

*****-----

TOTAL(MH)8,94108,941

*****-----

TOTAL(DDO)1,37,98,57425,90,0431,63,88,617

HEADMASTER, GOVERNMENT HIGH

2202109-GOVERNMENT34,12,2995,40,57239,52,871

SCHOOL, BANSIAN

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	34,12,299	5,40,572	39,52,871

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TOTAL (DDO)	34,12,299	5,40,572	39,52,871

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,36,283	4,52,792	26,89,075
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SCHOOL, BASIALA

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	22,36,283	4,52,792	26,89,075

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					22,36,283	4,52,792	26,89,075
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT			37,48,582	6,61,511	44,10,093
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SCHOOL, BAZIDPUR

SECONDARY

SCHOOLS

*****					-----	-----	-----
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TOTAL(MH)					59,84,865	11,14,303	70,99,168
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TOTAL (DDO)			59,84,865	11,14,303	70,99,168
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HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	96,417	0	96,417
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SCHOOL, BHABHATGARH		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			96,417	0	96,417
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2235		200 - OTHER	21,052	0	21,052
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		PROGRAMMES			
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TOTAL (MH)			21,052	0	21,052
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TOTAL (DDO)			1,17,469	0	1,17,469
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,99,495	8,35,294	51,34,789
SCHOOL, BHAGU		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)			42,99,495	8,35,294	51,34,789
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TOTAL(DDO)			42,99,495	8,35,294	51,34,789
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,71,478	7,02,471	44,73,949
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAI KI PISHORE		SECONDARY			

		FINMIN0921.TXT			
S	PUNJAB	SCHOOLS			
(COLLEGES)					

		TOTAL(MH)	37,71,478	7,02,471	44,73,949
2235	200-OTHER	12,204	0	12,204	
		PROGRAMMES			

		TOTAL(MH)	12,204	0	12,204

		TOTAL(DDO)	37,83,682	7,02,471	44,86,153
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,58,368	4,50,172	28,08,540
SCHOOL, BHALIAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			23,58,368	4,50,172	28,08,540
*****			-----		
TOTAL(DDO)			23,58,368	4,50,172	28,08,540
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,78,631	3,36,489	25,15,120
SCHOOL, BHANGAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			21,78,631	3,36,489	25,15,120
*****			-----		
TOTAL(DDO)			21,78,631	3,36,489	25,15,120
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,75,927	1,88,592	15,64,519
SCHOOL, BHAOWAL		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	13,75,927	1,88,592	15,64,519

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			13,75,927	1,88,592	15,64,519

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN0921.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	68,233	0	68,233
SCHOOL, BHASOUR		PRIMARY SCHOOLS			
		109-GOVERNMENT	46,12,452	0	46,12,452
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		60,56,612	1,88,592	62,45,204
*****			-----		
	TOTAL(DDO)		60,56,612	1,88,592	62,45,204
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,27,49,320	23,91,445	1,51,40,765
SCHOOL, BHATHALAN		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		1,27,49,320	23,91,445	1,51,40,765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	42,098	42,098
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHIKH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		0	42,098	42,098

2235	200-OTHER	0	8,050	8,050
	PROGRAMMES			

FINMIN0921.TXT					

TOTAL(MH)			0	8,050	8,050

TOTAL(DDO)			0	50,148	50,148
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,00,845	5,69,906	70,70,751
SCHOOL, BHIM JASSA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			65,00,845	5,69,906	70,70,751

TOTAL(DDO)			65,00,845	5,69,906	70,70,751
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,81,587	7,82,760	49,64,347
SCHOOL, BHOL KALOTA		SECONDARY			

SCHOOLS

*****		-----			
TOTAL (MH)		41,81,587	7,82,760	49,64,347	
*****		-----			
TOTAL (DDO)		41,81,587	7,82,760	49,64,347	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,88,076	4,89,531	30,77,607
SCHOOL, BHOTIAN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		25,88,076	4,89,531	30,77,607	

				FINMIN0921.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,61,860	4,55,950	31,17,810
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SCHOOL, BHUMSI		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			26,61,860	4,55,950	31,17,810
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TOTAL (DDO)			26,61,860	4,55,950	31,17,810
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,04,442	0	5,04,442
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SCHOOL, BHUTAL KHURD		PRIMARY SCHOOLS			
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		109-GOVERNMENT	31,13,024	6,10,656	37,23,680
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		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)	36,17,466	6,10,656	42,28,122
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2235	200-OTHER	73,257	0	73,257
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	73,257	0	73,257
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			36,90,723	6,10,656	43,01,379
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,09,741	4,81,998	26,91,739
SCHOOL, BIHALA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			22,82,998	4,81,998	27,64,996
	2235	200-OTHER	69,531	0	69,531
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			69,531	0	69,531
*****			-----	-----	-----
TOTAL(DDO)			59,69,995	10,92,654	70,62,649

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,42,042	14,30,972	79,73,014
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SCHOOL, BODHIGH KALAN		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			65,42,042	14,30,972	79,73,014
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TOTAL (DDO)			65,42,042	14,30,972	79,73,014
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,12,337	2,51,673	20,64,010
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SCHOOL, BOPA RAI KALAN		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			18,12,337	2,51,673	20,64,010
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2235		200-OTHER	0	11,850	11,850
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PROGRAMMES

*****	-----			
TOTAL(MH)	0	11,850	11,850	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			18,12,337	2,63,523	20,75,860
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		FINMIN0921.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	72,21,818	0	72,21,818
SCHOOL, BRAHMAN MAJRA		PRIMARY SCHOOLS			
		109-GOVERNMENT	65,10,697	12,53,227	77,63,924
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,37,32,515	12,65,077	1,49,97,592
		*****	-----	-----	-----
TOTAL(DDO)			1,55,44,852	15,16,750	1,70,61,602
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,31,526	11,20,343	69,51,869
SCHOOL, BUTA MANDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****		-----		
TOTAL(MH)		58,31,526	11,23,343	69,54,869

*****		-----		
TOTAL(DDO)		58,31,526	11,23,343	69,54,869

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,94,989	16,43,362	91,38,351
SCHOOL, CHAHAL KALAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		74,94,989	16,43,362	91,38,351

2235	200-OTHER	1,714	1,00,000	1,01,714
PROGRAMMES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)	1,714	1,00,000	1,01,714
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*****-----

TOTAL(DDO)	74,96,703	17,43,362	92,40,065
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,07,867	4,70,246	30,78,113
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAK VENDAL		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

*****-----

TOTAL(MH)	26,07,867	4,70,246	30,78,113
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*****			-----		
TOTAL (DDO)			26,07,867	4,70,246	30,78,113
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	55,134	0	55,134
SCHOOL, CHANAN KHERA		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	0	6,000	6,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,10,32,418	45,03,091	2,55,35,509
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,10,87,552	45,09,091	2,55,96,643

FINMIN0921.TXT				
2235	200-OTHER	1,800	0	1,800

PROGRAMMES

*****	-----	-----	-----	
TOTAL (MH)	1,800	0	1,800	

*****	-----	-----	-----	
TOTAL (DDO)	2,10,89,352	45,09,091	2,55,98,443	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,400	0	6,400
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SCHOOL, CHHAPRAL

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT							
*****				-----			
TOTAL(MH)				6,400	0	6,400	
*****				-----			
TOTAL(DDO)				6,400	0	6,400	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,90,274	16,86,405	98,76,679
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, CHORI				SECONDARY			
S PUNJAB				SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)				81,90,274	16,86,405	98,76,679	
*****				-----			
TOTAL(DDO)				81,90,274	16,86,405	98,76,679	

FINMIN0921.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,44,81,868	27,45,240	1,72,27,108
SCHOOL, CHUNI KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		1,44,81,868	27,45,240	1,72,27,108

	TOTAL(DDO)		1,44,81,868	27,45,240	1,72,27,108
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	23,38,132	2,717	23,40,849
SCHOOL, DADHERI		PRIMARY SCHOOLS			
		109-GOVERNMENT	60,15,491	13,93,292	74,08,783
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		83,53,623	13,96,009	97,49,632

TOTAL(DDO)

83,53,62313,96,00997,49,632

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT84,78,26917,07,2561,01,85,525

SCHOOL, DAKOHA

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

TOTAL(MH)

84,78,26917,07,2561,01,85,525

PUBLICDIRECTOR, PUBLICHEADMASTER, GOVERNMENT HIGH2235200-OTHER1,14,5071,06,8592,21,366

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DAKOHA

PROGRAMMES

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL (MH)	1,14,507	1,06,859	2,21,366

*****	-----	-----	-----
TOTAL (DDO)	85,92,776	18,14,115	1,04,06,891

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,80,206	7,82,751	44,62,957
SCHOOL, DALEL WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	36,80,206	7,82,751	44,62,957

2235	200-OTHER	1,29,818	13,929	1,43,747
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,29,818	13,929	1,43,747

*****		-----		
TOTAL(DDO)		38,10,024	7,96,680	46,06,704

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,47,158	0	2,47,158
SCHOOL, DASKA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		2,47,158	0	2,47,158

*****		-----		
TOTAL(DDO)		2,47,158	0	2,47,158

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,168	0	1,05,168
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SCHOOL, DHALI WAL

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)

1,05,168

0

1,05,168

TOTAL (DDO)

1, 05, 168

0

1,05,168

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,80,307	5,27,302	36,07,609
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DHARAMGARH SECONDARY

S	PUNJAB	SCHOOLS
---	--------	---------

(COLLEGES)

*****		-----		
TOTAL(MH)		30,80,307	5,27,302	36,07,609

*****		-----		
TOTAL(DDO)		30,80,307	5,27,302	36,07,609

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	7,250	0	7,250
SCHOOL, DHAULA		PROGRAMMES			

*****		-----		
TOTAL(MH)		7,250	0	7,250

*****		-----		
TOTAL(DDO)		7,250	0	7,250

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,65,336	11,05,598	75,70,934
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SCHOOL, DHILWAN		FINMIN0921.TXT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		64,65,336	11,05,598	75,70,934	

TOTAL(DDO)		64,65,336	11,05,598	75,70,934	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,86,686	7,86,686

SCHOOL, DHURKOT		SECONDARY			
		SCHOOLS			

TOTAL(MH)		0	7,86,686	7,86,686	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			0	7,86,686	7,86,686
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	52,294	52,294
		SCHOOL, DIWANA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		0	8,38,980	8,38,980
		*****			-----	-----	-----
		TOTAL(DDO)			0	8,38,980	8,38,980

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,75,316	6,52,604	37,27,920
SCHOOL, DRAULI		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)		30,75,316	6,52,604	37,27,920
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

***** -----

TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DD0)		31,75,316	6,52,604	38,27,920
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		FINMIN0921.TXT				
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,70,699	10,14,029	58,84,728	
SCHOOL, DUGARI		SECONDARY				
		SCHOOLS				

		*****	-----	-----	-----	
		TOTAL(MH)	48,70,699	10,14,029	58,84,728	

		*****	-----	-----	-----	
		TOTAL(DDO)	48,70,699	10,14,029	58,84,728	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,58,518	6,98,093	50,56,611
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, FATEHGARH PANJ GRAIAN		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL(MH)			43,58,518	6,98,093	50,56,611
*****			-----		
TOTAL(DDO)			43,58,518	6,98,093	50,56,611
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,77,337	2,79,259	23,56,596
SCHOOL, FATEHPUR BHAGWAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			20,77,337	2,79,259	23,56,596
*****			-----		
TOTAL(DDO)			20,77,337	2,79,259	23,56,596

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,10,365	5,45,874	44,56,239
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SCHOOL, GAGGA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			39,10,365	5,45,874	44,56,239
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TOTAL(DDO)			39,10,365	5,45,874	44,56,239
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,86,664	5,75,115	34,61,779
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SCHOOL, GAMBHIRPUR		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			28,86,664	5,75,115	34,61,779
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TOTAL (DDO)	FINMIN0921.TXT	28,86,664	5,75,115	34,61,779
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,19,711	3,10,121	19,29,832
SCHOOL, GANDHRAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	16,19,711	3,10,121	19,29,832

*****	-----	-----	-----
TOTAL (DDO)	16,19,711	3,10,121	19,29,832

FINMIN0921.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,85,642	9,19,471	57,05,113
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, GANDUAN			SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****				-----	-----	-----
TOTAL(MH)				47,85,642	9,19,471	57,05,113

TOTAL(DDO)				47,85,642	9,19,471	57,05,113

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	27,41,076	6,19,332	33,60,408
SCHOOL, GARDI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			27,41,076	6,19,332	33,60,408

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TOTAL(DDO)			27,41,076	6,19,332	33,60,408
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,54,317	8,47,812	38,02,129
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SCHOOL, GEHAL		SECONDARY			
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SCHOOLS

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TOTAL(MH)			29,54,317	8,47,812	38,02,129
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TOTAL(DDO)			29,54,317	8,47,812	38,02,129
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,97,575	9,88,543	63,86,118
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SCHOOL, GERA		SECONDARY			
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SCHOOLS

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TOTAL(MH)			53,97,575	9,88,543	63,86,118
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			53,97,575	9,88,543	63,86,118
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,36,608	7,46,670	42,83,278
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SCHOOL, GHANAUR JATAN SECONDARY

SCHOOLS

TOTAL(MH)	89,34,183	17,35,213	1,06,69,396
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TOTAL(DDO)	89,34,183	17,35,213	1,06,69,396
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,28,007	12,15,061	57,43,068
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SCHOOL, GHARAGNA		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	45,28,007	12,15,061	57,43,068
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2235	200-OTHER	2,31,325	4,592	2,35,917
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PROGRAMMES

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TOTAL(MH)	2,31,325	4,592	2,35,917
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TOTAL(DDO)

47,59,33212,19,65359,78,985

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT62,46,75810,48,32572,95,083

SCHOOL, GHUNALSECONDARYSCHOOLS

TOTAL(MH)

62,46,75810,48,32572,95,083

TOTAL(DDO)

62,46,75810,48,32572,95,083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	29,657	0	29,657
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHURIANA		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				109-GOVERNMENT	48,74,540	15,15,222	63,89,762
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	6,000	6,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,11,50,955	25,69,547	1,37,20,502

			TOTAL(DD0)		1,11,50,955	25,69,547	1,37,20,502

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,93,468	0	1,93,468
SCHOOL, GIDDERAN WALI		AND			
		ADMINISTRATION			
		104-TEACHERS	0	3,000	3,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	64,52,810	13,49,704	78,02,514
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)			66,46,278	13,52,704	79,98,982
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2235	200-OTHER		65,756	0	65,756
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PROGRAMMES

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TOTAL(MH)	65,756	0	65,756
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TOTAL(DDO)	67,12,034	13,52,704	80,64,738
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,23,980	8,87,962	65,11,942
SCHOOL, GOBINDGARH KHOKHAR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	56,23,980	8,87,962	65,11,942
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FINMIN0921.TXT						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	5,281	05,281
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GOBINDGARH KHOKHAR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
*****					-----	
TOTAL(MH)					5,281	05,281
*****					-----	
TOTAL(DDO)					56,29,261	8,87,96265,17,223
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,91,249	5,60,193	34,51,442
	SCHOOL, HAMIRGARH		SECONDARY			
			SCHOOLS			
*****					-----	
TOTAL(MH)					28,91,249	5,60,19334,51,442

TOTAL(DDO)

28,91,249

5,60,193

34,51,442

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,15,32,741

28,66,711

1,43,99,452

SCHOOL, HANDIANA

SECONDARY

SCHOOLS

TOTAL(MH)

1,15,32,741

28,66,711

1,43,99,452

TOTAL(DDO)

1,15,32,741

28,66,711

1,43,99,452

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

31,63,919

6,02,449

37,66,368

SCHOOL, HARIPUR

SECONDARY

SCHOOLS

TOTAL(MH)

31,63,919

6,02,449

37,66,368

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	31,63,919	6,02,449	37,66,368
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,64,065	8,28,558	48,92,623
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HARIPUR (MEHATPUR)		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	72,27,984	14,31,007	86,58,991
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TOTAL(DDO)

72,27,984

14,31,007

86,58,991

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

21,80,431

4,36,208

26,16,639

SCHOOL, HERO KHURD

SECONDARY

SCHOOLS

TOTAL(MH)

21,80,431

4,36,208

26,16,639

TOTAL(DDO)

21,80,431

4,36,208

26,16,639

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

42,91,302

8,28,044

51,19,346

SCHOOL, HIMATANA

SECONDARY

SCHOOLS

FINMIN0921.TXT					
TOTAL(MH)			42,91,302	8,28,044	51,19,346
2235	200-OTHER		37,692	0	37,692
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			37,692	0	37,692
*****			-----	-----	-----
TOTAL(DDO)			43,28,994	8,28,044	51,57,038
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,83,949	9,16,762	57,00,711
SCHOOL, IBRAHIMPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
GOVERNMENT OF PUNJAB					Page 1397
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		47,83,949	9,16,762	57,00,711

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)		47,83,949	9,16,762	57,00,711
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,81,588	4,50,289	31,31,877
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SCHOOL, ISSI SECONDARY

SCHOOLS

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TOTAL(MH)		74,65,537	13,67,051	88,32,588
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*****			-----		
TOTAL(DDO)			74,65,537	13,67,051	88,32,588

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,27,056	11,62,284	69,89,340
SCHOOL, JABO MAJRA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			58,27,056	11,62,284	69,89,340

*****			-----		
TOTAL(DDO)			58,27,056	11,62,284	69,89,340

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,25,20,722	23,80,487	1,49,01,209
SCHOOL, JAKHEPAL		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)1,25,20,72223,80,4871,49,01,209

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TOTAL(DDO)1,25,20,72223,80,4871,49,01,209

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT42,55,2737,52,97650,08,249

SCHOOL, JALBHISECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		42,55,273	7,52,976	50,08,249

FINMIN0921.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,78,050	7,44,958	43,23,008
SCHOOL, JANAL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		35,78,050	7,44,958	43,23,008
*****			-----	-----	-----
	TOTAL (DDO)		35,78,050	7,44,958	43,23,008
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,210	0	10,210
SCHOOL, JATOOR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		10,210	0	10,210
*****			-----	-----	-----
	TOTAL (DDO)		10,210	0	10,210

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,54,823	1,72,846	14,27,669
SCHOOL, JHALUR VIA MOONAK		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		12,54,823	1,72,846	14,27,669

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			12,54,823	1,72,846	14,27,669
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,61,703	10,49,937	74,11,640
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SCHOOL, JHANER		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			76,16,526	12,22,783	88,39,309
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2235	200-OTHER		21,626	0	21,626
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		PROGRAMMES			
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TOTAL (MH)			21,626	0	21,626
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TOTAL (DDO)			76,38,152	12,22,783	88,60,935
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,93,746	7,64,942	47,58,688
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SCHOOL, JHINJARI		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			39,93,746	7,64,942	47,58,688
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TOTAL(DDO)			39,93,746	7,64,942	47,58,688
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,99,189	0	9,99,189
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SCHOOL, KA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			9,99,189	0	9,99,189
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TOTAL(DDO)	9,99,189	0	9,99,189
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GOVERNMENT OF PUNJAB	Page 1400
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,06,435	7,43,839	37,50,274
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KAIRE		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)

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TOTAL(MH)	30,06,435	7,43,839	37,50,274
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TOTAL(DDO)	30,06,435	7,43,839	37,50,274
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,66,860	0	3,66,860
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SCHOOL, KALA BAHAIAN		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			3,66,860	0	3,66,860
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TOTAL(DDO)			3,66,860	0	3,66,860
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,25,425	9,41,152	63,66,577
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SCHOOL, KALAL MAJRA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			54,25,425	9,41,152	63,66,577
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,69,945	6,71,929	38,41,874
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SCHOOLS

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TOTAL (DDO)	31,69,945	6,71,929	38,41,874
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GOVERNMENT OF PUNJAB Page 1401

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOL, KALEKE	SECONDARY
	SCHOOLS

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TOTAL(MH)	93,374	0	93,374
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	7,559	0	7,559
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALEKE		PROGRAMMES
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S	PUNJAB
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(COLLEGES)

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TOTAL(MH)	7,559	0	7,559
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TOTAL(DDO)	1,00,933	0	1,00,933
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,85,476	8,92,643	57,78,119
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SCHOOL, KALITRAN		SECONDARY			
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		48,85,476	8,92,643	57,78,119
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TOTAL(DDO)		48,85,476	8,92,643	57,78,119
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,09,660	4,40,202	29,49,862
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SCHOOL, KALUWAHAR		SECONDARY			
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		25,09,660	4,40,202	29,49,862
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FINMIN0921.TXT						
TOTAL(DDO)				25,09,660	4,40,202	29,49,862
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		22,85,448	4,17,668	27,03,116
SCHOOL, KALYAN		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				22,85,448	4,17,668	27,03,116

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			22,85,448	4,17,668	27,03,116
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,08,473	10,23,189	59,31,662
SCHOOL, KAMALPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			71,93,921	14,40,857	86,34,778
	2235	200-OTHER	1,16,263	0	1,16,263
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,16,263	0	1,16,263
*****			-----	-----	-----
TOTAL(DDO)			73,10,184	14,40,857	87,51,041

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,74,939	12,35,250	80,10,189
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SCHOOL, KANAKWAL		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			67,74,939	12,35,250	80,10,189
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TOTAL(DDO)			67,74,939	12,35,250	80,10,189
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,34,135	20,11,841	1,21,45,976
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SCHOOL, KANJLA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			1,01,34,135	20,11,841	1,21,45,976
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FINMIN0921.TXT				
2235	200-OTHER	1,58,570	0	1,58,570
PROGRAMMES				

*****		-----		
TOTAL(MH)		1,58,570	0	1,58,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,02,92,705	20,11,841	1,23,04,546

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,67,419	6,70,951	37,38,370
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SCHOOL, KARALI		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			32,25,989	6,70,951	38,96,940
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TOTAL(DDO)			1,33,60,124	26,82,792	1,60,42,916
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,35,506	13,50,524	76,86,030
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SCHOOL, KARAM GARH		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			63,35,506	13,50,524	76,86,030
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TOTAL (DDO)	FINMIN0921.TXT	63,35,506	13,50,524	76,86,030
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,87,995	17,33,035	1,12,21,030
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SCHOOL, KATRAH		SECONDARY
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SCHOOLS

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TOTAL (MH)	94,87,995	17,33,035	1,12,21,030
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TOTAL (DDO)	94,87,995	17,33,035	1,12,21,030
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,22,456	14,22,677	81,45,133
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SCHOOL, KHADIAL		SECONDARY
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SCHOOLS

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TOTAL (MH)	67,22,456	14,22,677	81,45,133
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			67,22,456	14,22,677	81,45,133
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,61,370	7,18,503	44,79,873
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SCHOOL, KHADIALA SAINIAN

SECONDARY

SCHOOLS

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TOTAL(MH)			1,04,83,826	21,41,180	1,26,25,006
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TOTAL(DDO)			1,04,83,826	21,41,180	1,26,25,006
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,93,280	9,82,443	46,75,723
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SCHOOL, KHAIRA KHURD		SECONDARY			
		SCHOOLS			

TOTAL(MH)			36,93,280	9,82,443	46,75,723
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2235	200-OTHER		14,367	0	14,367
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PROGRAMMES

TOTAL(MH)			14,367	0	14,367
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*****				FINMIN0921.TXT	-----		
TOTAL(DDO)					37,07,647	9,82,443	46,90,090

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,91,560	13,50,580	78,42,140
SCHOOL, KHANAL KALAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				64,91,560	13,50,580	78,42,140

*****				-----		
TOTAL (DDO)				64,91,560	13,50,580	78,42,140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,00,632	6,63,469	41,64,101
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHANDEBAD		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)

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TOTAL(MH)	99,92,192	20,14,049	1,20,06,241
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TOTAL(DDO)	99,92,192	20,14,049	1,20,06,241
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,71,332	6,40,057	50,11,389
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SCHOOL, KHANOURI KALAN		SECONDARY			
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	43,71,332	6,40,057	50,11,389
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TOTAL(DDO)			43,71,332	6,40,057	50,11,389
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,59,272	12,86,981	83,46,253
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SCHOOL, KHERA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			70,59,272	12,86,981	83,46,253
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2235	200-OTHER	15,249	0	15,249
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PROGRAMMES

TOTAL(MH)			15,249	0	15,249
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TOTAL(DDO)			70,74,521	12,86,981	83,61,502
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,10,959	8,20,595	52,31,554
SCHOOL, KHETLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	44,10,959	8,20,595	52,31,554

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			44,10,959	8,20,595	52,31,554
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HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	78,729	14,770	93,499
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SCHOOL, KHOTHRON		SECONDARY			
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SCHOOLS

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TOTAL (MH)			44,89,688	8,35,365	53,25,053
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TOTAL (DDO)			44,89,688	8,35,365	53,25,053
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HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	30,23,064	4,86,812	35,09,876
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SCHOOL, KHUDI KHURD		SECONDARY			
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SCHOOLS

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TOTAL (MH)			30,23,064	4,86,812	35,09,876
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2235	200-OTHER	3,202	0	3,202
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PROGRAMMES

TOTAL (MH)	3,202	0	3,202
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TOTAL (DDO)	30,26,266	4,86,812	35,13,078
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41, 95, 185	5, 70, 465	47, 65, 650
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SCHOOL, KOTDUNA SECONDARY

SCHOOLS

TOTAL (MH)	41,95,185	5,70,465	47,65,650
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	FINMIN0921.TXT			
TOTAL (DD0)		41,95,185	5,70,465	47,65,650

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,06,844	6,80,778	46,87,622
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KOTLAH POWER HOUSE				SECONDARY			
S PUNJAB				SCHOOLS			
(COLLEGES)							

				TOTAL(MH)	40,06,844	6,80,778	46,87,622

				TOTAL(DDO)	40,06,844	6,80,778	46,87,622

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,97,689	13,89,229	80,86,918
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SCHOOL, KURD		SECONDARY			
		SCHOOLS			

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TOTAL(MH)		66,97,689	13,89,229	80,86,918
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2235	200-OTHER	0	2,31,654	2,31,654
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		0	2,31,654	2,31,654
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TOTAL(DDO)		66,97,689	16,20,883	83,18,572
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	43,529	0	43,529
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SCHOOL, LAMAN KALAN		PROGRAMMES			
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*****	-----	-----	-----
TOTAL(MH)	43,529	0	43,529

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TOTAL(DDO)	43,529	0	43,529

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,78,879	6,09,844	39,88,723
SCHOOL, LATTOUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	33,78,879	6,09,844	39,88,723

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			33,78,879	6,09,844	39,88,723
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,28,146	8,38,445	54,66,591
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LOHA KHERA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		TOTAL(MH)			80,07,025	14,48,289	94,55,314

		TOTAL(DDO)			80,07,025	14,48,289	94,55,314
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	34,42,967	0	34,42,967
		SCHOOL, MADHOPUR		PRIMARY SCHOOLS			

FINMIN0921.TXT

109-GOVERNMENT	63,40,867	12,53,017	75,93,884
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SECONDARY

SCHOOLS

TOTAL (MH)	97,83,834	12,53,017	1,10,36,851
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2235	200-OTHER	0	6,800	6,800
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PROGRAMMES

TOTAL (MH)	0	6,800	6,800
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TOTAL (DDO)	97,83,834	12,59,817	1,10,43,651
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4, 92, 709	0	4, 92, 709
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SCHOOL, MAGARH SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	4,92,709	0	4,92,709

*****	-----	-----	-----
TOTAL(DDO)	4,92,709	0	4,92,709

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,020	0	3,020
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SCHOOL, MAHODAR		SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

FINMIN0921.TXT							
*****				-----			
TOTAL(MH)				3,020	0	3,020	
*****				-----			
TOTAL(DDO)				3,020	0	3,020	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,99,486	15,90,627	94,90,113
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MAHOLI KALAN				SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)				78,99,486	15,90,627	94,90,113	
*****				-----			
TOTAL(DDO)				78,99,486	15,90,627	94,90,113	
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	22,65,609	4,02,860	26,68,469

FINMIN0921.TXT					
SCHOOL, MAKRAR SAHIB		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		22,65,609	4,02,860	26,68,469	
*****		-----			
TOTAL(DDO)		22,65,609	4,02,860	26,68,469	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,27,591	26,26,707	1,36,54,298
SCHOOL, MALERKOTLA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		1,10,27,591	26,26,707	1,36,54,298	
2235		200-OTHER	10,410	59,558	69,968
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10,410	59,558	69,968

*****	-----	-----	-----
TOTAL(DDO)	1,10,38,001	26,86,265	1,37,24,266

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,70,874	7,19,580	42,90,454
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALIKPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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FINMIN0921.TXT					
TOTAL(MH)			35,70,874	7,19,580	42,90,454

TOTAL(DDO)			35,70,874	7,19,580	42,90,454

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	61,981	0	61,981
SCHOOL, MALLUPOTA		PROGRAMMES			

TOTAL(MH)			61,981	0	61,981

TOTAL(DDO)			61,981	0	61,981

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,25,669	19,18,051	1,13,43,720
SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	94,25,669	19,18,051	1,13,43,720
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TOTAL(DDO)	94,25,669	19,18,051	1,13,43,720
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,33,643	5,46,603	33,80,246
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SCHOOL, MANAKI		SECONDARY
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SCHOOLS

TOTAL(MH)	28,33,643	5,46,603	33,80,246
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TOTAL(DDO)	28,33,643	5,46,603	33,80,246
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,53,698	11,14,337	68,68,035
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SCHOOL, MANAKPUR		SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	57,53,698	11,14,337	68,68,035

*****	-----	-----	-----
TOTAL(DDO)	57,53,698	11,14,337	68,68,035

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,77,306	7,70,037	51,47,343
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANDIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----			
TOTAL(MH)		43,77,306	7,70,037	51,47,343	
2235	200-OTHER	1,13,041	0	1,13,041	
PROGRAMMES					
*****		-----			
TOTAL(MH)		1,13,041	0	1,13,041	
*****		-----			
TOTAL(DD0)		44,90,347	7,70,037	52,60,384	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,39,485	18,51,313	1,08,90,798
SCHOOL, MANGWAL		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		90,39,485	18,51,313	1,08,90,798	

2235	200-OTHER	1,14,352	0	1,14,352
PROGRAMMES				

TOTAL(MH)		1,14,352	0	1,14,352

TOTAL(DDO)		91,53,837	18,51,313	1,10,05,150

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,33,798	8,34,409	52,68,207
SCHOOL, MANIANA		SECONDARY			
		SCHOOLS			

FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					44,33,798	8,34,409	52,68,207
*****					-----		
TOTAL(DDO)					44,33,798	8,34,409	52,68,207
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,07,098	13,69,030	80,76,128
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MANSURPUR				SECONDARY			
S PUNJAB				SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					67,07,098	13,69,030	80,76,128
*****					-----		
TOTAL(DDO)					67,07,098	13,69,030	80,76,128

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,53,151	11,21,972	63,75,123
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SCHOOL, MANVI		SECONDARY			
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		SCHOOLS			
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	TOTAL(MH)		52,53,151	11,21,972	63,75,123
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	TOTAL(DDO)		52,53,151	11,21,972	63,75,123
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,76,080	6,81,480	41,57,560
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SCHOOL, MATOI		SECONDARY			
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		SCHOOLS			
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	TOTAL(MH)		34,76,080	6,81,480	41,57,560
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TOTAL(DDO)	34,76,080	6,81,480	41,57,560
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,71,526	18,09,450	1,03,80,976
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SCHOOL, MEEMSA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	85,71,526	18,09,450	1,03,80,976
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	85,71,526	18,09,450	1,03,80,976
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,78,012	11,52,415	50,30,427
SCHOOL, MEHAL KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,24,49,538	29,61,865	1,54,11,403

*****	-----	-----	-----
TOTAL(DDO)	1,24,49,538	29,61,865	1,54,11,403

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,77,129	4,36,304	30,13,433
SCHOOL, MOHAR SINGH WALA		SECONDARY			
		SCHOOLS			

FINMIN0921.TXT					

TOTAL(MH)			25,77,129	4,36,304	30,13,433
2235	200-OTHER		29,398	0	29,398
PROGRAMMES					

TOTAL(MH)			29,398	0	29,398

TOTAL(DDO)			26,06,527	4,36,304	30,42,831
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,66,276	12,33,832	73,00,108
SCHOOL, MOUR		SECONDARY			
SCHOOLS					

TOTAL(MH)			60,66,276	12,33,832	73,00,108

TOTAL(DDO)	60,66,276	12,33,832	73,00,108
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,45,101	6,94,355	45,39,456
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MUBARIKPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	99,11,377	19,28,187	1,18,39,564
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*****FINMIN0921.TXT*****					
TOTAL(DDO)			99,11,377	19,28,187	1,18,39,564
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,99,651	7,74,842	39,74,493
SCHOOL, MUKARI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			31,99,651	7,74,842	39,74,493
*****			-----		
TOTAL(DDO)			31,99,651	7,74,842	39,74,493
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,45,845	2,93,048	25,38,893
SCHOOL, MULEPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			22,45,845	2,93,048	25,38,893

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	98,711	0	98,711
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAGRA		PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)

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TOTAL(MH)					80,77,488	15,36,135	96,13,623
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TOTAL(DDO)					80,77,488	15,36,135	96,13,623
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HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	5,75,925	2,79,818	8,55,743
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SCHOOL, NAHAL				SECONDARY			
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*****			-----		
TOTAL (MH)			5,75,925	2,79,818	8,55,743
2235	200-OTHER		1,00,599	0	1,00,599
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,00,599	0	1,00,599
*****			-----		
TOTAL (DDO)			6,76,524	2,79,818	9,56,342
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,21,778	5,73,021	35,94,799
SCHOOL, NAIWALA	SECONDARY				
SCHOOLS					
*****			-----		

FINMIN0921.TXT

TOTAL(MH)	30,21,778	5,73,021	35,94,799
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TOTAL(DDO)	30,21,778	5,73,021	35,94,799
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,03,591	15,06,836	94,10,427
SCHOOL, NAMOL		SECONDARY			
		SCHOOLS			

TOTAL(MH)	79,03,591	15,06,836	94,10,427
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	8,000	8,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAMOL		PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(MH)	79,03,591	15,14,836	94,18,427
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TOTAL(DDO)	79,03,591	15,14,836	94,18,427
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	60,000	0	60,000
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SCHOOL, NANEWAL		PROGRAMMES			
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TOTAL(MH)	60,000	0	60,000
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TOTAL (DDO)	FINMIN0921.TXT	60,000	0	60,000
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,27,947	8,28,450	45,56,397
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SCHOOL, NANGAL		SECONDARY
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SCHOOLS

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TOTAL (MH)	37,27,947	8,28,450	45,56,397
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TOTAL (DDO)		37,27,947	8,28,450	45,56,397
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,14,189	6,03,935	36,18,124
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SCHOOL, NANGAL FATEHKHAN		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	30,14,189	6,03,935	36,18,124
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TOTAL(DDO)

30,14,1896,03,93536,18,124

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT50,16,79210,04,21360,21,005

SCHOOL, NARIKE

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

TOTAL(MH)

50,16,79210,04,21360,21,005

TOTAL(DDO)

50,16,79210,04,21360,21,005

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,99,728	12,03,930	70,03,658
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NARU NANGAL		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)

*****	-----	-----	-----
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TOTAL(MH)		57,99,728	12,03,930	70,03,658
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TOTAL(DDO)		57,99,728	12,03,930	70,03,658
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,92,405	14,16,140	86,08,545
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SCHOOL, NATHU MAJRA		SECONDARY			
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		71,92,405	14,16,140	86,08,545
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TOTAL (DDO)			71,92,405	14,16,140	86,08,545

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,01,503	4,39,353	23,40,856
SCHOOL, NAWAN GANW		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			19,01,503	4,39,353	23,40,856

*****			-----		
TOTAL (DDO)			19,01,503	4,39,353	23,40,856

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	19,940	19,940
SCHOOL, NAYA GAON		SECONDARY			
		SCHOOLS			

* * * * *

0

19,940

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

0

19,940

(COLLEGES)

37,09,516

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*****			-----		
TOTAL(MH)			30,89,990	6,39,466	37,29,456
*****			-----		
TOTAL(DDO)			30,89,990	6,39,466	37,29,456
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,67,849	0	1,67,849
SCHOOL, PACHRANGA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,67,849	0	1,67,849
*****			-----		
TOTAL(DDO)			1,67,849	0	1,67,849

FINMIN0921.TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,93,587	4,79,716	28,73,303
SCHOOL, PADDI JAGIR		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	23,93,587	4,79,716	28,73,303

		TOTAL(DDO)	23,93,587	4,79,716	28,73,303

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,89,611	7,52,433	51,42,044
SCHOOL, PANDORI ATTOWAL		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	43,89,611	7,52,433	51,42,044

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			43,89,611	7,52,433	51,42,044
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,88,660	12,86,181	80,74,841
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SCHOOL, PANDORI KHAS

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)	1,11,78,271	20,38,614	1,32,16,885
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TOTAL(DDO)			1,11,78,271	20,38,614	1,32,16,885
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,71,745	1,25,825	7,97,570
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SCHOOL, PANJAUR		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			6,71,745	1,25,825	7,97,570
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TOTAL(DDO)			6,71,745	1,25,825	7,97,570
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,46,138	20,14,291	1,08,60,429
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SCHOOL, PHAGUWALA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			88,46,138	20,14,291	1,08,60,429
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2235	200-OTHER	2,500	0	2,500
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,500	0	2,500
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TOTAL(DDO)	88,48,638	20,14,291	1,08,62,929
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,10,170	7,05,107	42,15,277
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHOOL KHURD		SECONDARY			
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FINMIN0921.TXT					
S	PUNJAB	SCHOOLS			
(COLLEGES)					

TOTAL (MH)		35,12,670	7,05,107	42,17,777	

TOTAL (DD0)		1,23,58,808	27,19,398	1,50,78,206	

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	56,780	0	56,780
SCHOOL, POLA					
PRIMARY SCHOOLS					

109-GOVERNMENT		28,44,533	4,96,126	33,40,659	
SECONDARY					
SCHOOLS					

TOTAL (MH)		29,01,313	4,96,126	33,97,439	

TOTAL(DDO)			29,01,313	4,96,126	33,97,439
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,21,322	3,50,321	21,71,643
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SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			18,21,322	3,50,321	21,71,643
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TOTAL(DDO)			18,21,322	3,50,321	21,71,643
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,65,325	12,62,950	87,28,275
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SCHOOL, RAJ MAJRA		SECONDARY			
		SCHOOLS			

FINMIN0921.TXT

TOTAL(MH)	74,65,325	12,62,950	87,28,275
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TOTAL(DDO)	74,65,325	12,62,950	87,28,275
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,73,781	9,52,917	51,26,698
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJINDERGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	1,16,39,106	22,15,867	1,38,54,973
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TOTAL (DDO)			1,16,39,106	22,15,867	1,38,54,973
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,21,813	15,55,417	60,77,230
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SCHOOL, RAJPURA		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			45,21,813	15,55,417	60,77,230
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2235	200-OTHER		10,500	0	10,500
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		PROGRAMMES			
--	--	------------	--	--	--

TOTAL (MH)			10,500	0	10,500
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TOTAL (DDO)			45,32,313	15,55,417	60,87,730
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,48,865	9,06,524	56,55,389
SCHOOL, RAJPURA, SANGRUR		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)47,48,8659,06,52456,55,389

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TOTAL(DDO)47,48,8659,06,52456,55,389

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,72,520	14,06,664	90,79,184
SCHOOL, RAM GARH		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)76,72,52014,06,66490,79,184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	27,952	0	27,952
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAM GARH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					77,00,472	14,06,664	91,07,136

TOTAL(DDO)					77,00,472	14,06,664	91,07,136

HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	32,37,733	7,17,148	39,54,881

FINMIN0921.TXT					
SCHOOL, RAMPURA JAWAHARWALA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		32,37,733	7,17,148	39,54,881	
2235	200-OTHER	32,882	0	32,882	
		PROGRAMMES			
*****		-----			
TOTAL(MH)		32,882	0	32,882	
*****		-----			
TOTAL(DDO)		32,70,615	7,17,148	39,87,763	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,05,306	7,46,027	42,51,333
SCHOOL, ROGLA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 35,05,306 7,46,027 42,51,333

***** -----

TOTAL(DDO) 35,05,306 7,46,027 42,51,333

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 30,89,215 6,56,572 37,45,787

SCHOOL, RUPEWALI SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 30,89,215 6,56,572 37,45,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,81,882	8,27,516	56,09,398
SCHOOL, SAHOKE DADRIAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		47,81,882	8,27,516	56,09,398
*****			-----	-----	-----
	TOTAL(DDO)		47,81,882	8,27,516	56,09,398
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,78,912	10,36,967	57,15,879
SCHOOL, SAHOR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		46,78,912	10,36,967	57,15,879
*****			-----	-----	-----
	TOTAL(DDO)		46,78,912	10,36,967	57,15,879

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,71,102	11,42,088	71,13,190
SCHOOL, SAINFAL PUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	59,71,102	11,42,088	71,13,190

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			59,71,102	11,42,088	71,13,190
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,21,635	15,00,095	91,21,730
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SCHOOL, SAKRONDI		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			1,35,92,737	26,42,183	1,62,34,920
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2235		200-OTHER	1,294	0	1,294
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		PROGRAMMES			
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TOTAL (MH)			1,294	0	1,294
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TOTAL (DDO)			1,35,94,031	26,42,183	1,62,36,214
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,48,951	9,21,033	51,69,984
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SCHOOL, SALAR		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			42,48,951	9,21,033	51,69,984
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2235		200-OTHER	99,343	0	99,343
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		PROGRAMMES			
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TOTAL(MH)			99,343	0	99,343
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TOTAL(DD0)			43,48,294	9,21,033	52,69,327
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,26,485	10,28,857	66,55,342
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SCHOOL, SAMAUN		SECONDARY			
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SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		56,26,485	10,28,857	66,55,342
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	19,149	22,723	41,872
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAMAUN		PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)

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			TOTAL(MH)		56,45,634	10,51,580	66,97,214
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TOTAL(DDO)

56,45,634

10,51,580

66,97,214

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

38,48,802

7,95,051

46,43,853

SCHOOL, SANG DESIAN

SECONDARY

SCHOOLS

TOTAL(MH)

38,48,802

7,95,051

46,43,853

TOTAL(DDO)

38,48,802

7,95,051

46,43,853

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

45,10,444

0

45,10,444

SCHOOL, SANIPUR

PRIMARY SCHOOLS

109-GOVERNMENT

53,22,831

11,20,530

64,43,361

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 98,33,275 11,20,530 1,09,53,805

2235 200-OTHER 57,596 41,759 99,355

PROGRAMMES

***** -----

TOTAL(MH) 57,596 41,759 99,355

***** -----

TOTAL(DDO) 98,90,871 11,62,289 1,10,53,160

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 33,66,044 5,89,906 39,55,950

SCHOOL, SARHALA KALAN SECONDARY

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

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TOTAL(MH)	33,66,044	5,89,906	39,55,950
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TOTAL(DDO)	33,66,044	5,89,906	39,55,950
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,86,177	7,92,979	62,79,156
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAROUD		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

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TOTAL(MH)	54,86,177	7,92,979	62,79,156
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*****			-----		
TOTAL(DDO)			54,86,177	7,92,979	62,79,156

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,60,999	5,32,368	34,93,367
SCHOOL, SEHJRA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			29,60,999	5,32,368	34,93,367

*****			-----		
TOTAL(DDO)			29,60,999	5,32,368	34,93,367

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,97,356	4,57,185	23,54,541
SCHOOL, SEKHUWAS		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)	18,97,356	4,57,185	23,54,541
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TOTAL(DDO)	18,97,356	4,57,185	23,54,541
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,64,397	4,49,425	29,13,822
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SCHOOL, SHANKAR		SECONDARY
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SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		24,64,397	4,49,425	29,13,822

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,97,680	0	1,97,680
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHANKAR		PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(MH)	26,62,077	4,49,425	31,11,502
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TOTAL(DDO)	26,62,077	4,49,425	31,11,502
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,81,680	13,64,314	80,45,994
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SCHOOL, SHEKHUPUR KALAN		SECONDARY			
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SCHOOLS					
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TOTAL(MH)	66,81,680	13,64,314	80,45,994
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TOTAL(DDO)

66,81,680

13,64,314

80,45,994

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

49,00,498

14,11,205

63,11,703

SCHOOL, SHERGARH

SECONDARY

SCHOOLS

TOTAL(MH)

49,00,498

14,11,205

63,11,703

2235

200-OTHER

0

18,000

18,000

PROGRAMMES

TOTAL(MH)

0

18,000

18,000

TOTAL(DDO)

49,00,498

14,29,205

63,29,703

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,33,438	4,42,717	25,76,155
SCHOOL, SINGHPUR BET		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		21,33,438	4,42,717	25,76,155

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			21,33,438	4,42,717	25,76,155
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,33,130	12,67,515	67,00,645
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SCHOOL, SIRHIND SHAHAR		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			75,66,568	17,10,232	92,76,800
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TOTAL (DDO)			75,66,568	17,10,232	92,76,800
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,03,304	85,079	6,88,383
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SCHOOL, SOKAWALI		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			6,03,304	85,079	6,88,383
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TOTAL(DDO)			6,03,304	85,079	6,88,383

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,958	24,16,352	24,37,310
SCHOOL, SOKHA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			20,958	24,16,352	24,37,310

*****			-----		
TOTAL(DDO)			20,958	24,16,352	24,37,310

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,73,861	3,82,053	24,55,914
SCHOOL, SUKHPUR		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		20,73,861	3,82,053	24,55,914
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	5,113	0	5,113
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SUKHPUR		PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)

			TOTAL(MH)		20,78,974	3,82,053	24,61,027
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TOTAL(DDO)	FINMIN0921.TXT	20,78,974	3,82,053	24,61,027
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,58,149	7,48,361	44,06,510
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SCHOOL, TALLEWAL		SECONDARY
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SCHOOLS

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TOTAL(MH)	36,58,149	7,48,361	44,06,510
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TOTAL(DDO)		36,58,149	7,48,361	44,06,510
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,56,427	11,50,117	61,06,544
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SCHOOL, TALWANDI		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	49,56,427	11,50,117	61,06,544
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TOTAL(DDO)

49,56,427

11,50,117

61,06,544

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

23,58,149

4,69,940

28,28,089

SCHOOL, THAKARWAL

SECONDARY

SCHOOLS

TOTAL(MH)

23,58,149

4,69,940

28,28,089

TOTAL(DDO)

23,58,149

4,69,940

28,28,089

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 34,44,923 5,66,298 40,11,221

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, THALOOH SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

***** -----

TOTAL(MH) 34,44,923 5,66,298 40,11,221

***** -----

TOTAL(DDO) 34,44,923 5,66,298 40,11,221

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 20,91,729 3,98,842 24,90,571

SCHOOL, THANA SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 20,91,729 3,98,842 24,90,571

*****			-----		
TOTAL (DDO)			20,91,729	3,98,842	24,90,571

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,42,263	14,35,002	80,77,265
SCHOOL, TIBBA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			66,42,263	14,35,002	80,77,265

*****			-----		
TOTAL (DDO)			66,42,263	14,35,002	80,77,265

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	20,878	0	20,878
SCHOOL, UGRAHAN		PROGRAMMES			

*****			-----		
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FINMIN0921.TXT

TOTAL(MH)	20,878	0	20,878
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*****-----

TOTAL(DDO)	20,878	0	20,878
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,42,402	6,24,311	38,66,713
SCHOOL, UPPAL KHALSA UPPAL JAGIR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)	32,42,402	6,24,311	38,66,713
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL (DDO)			32,42,402	6,24,311	38,66,713

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,39,497	8,02,921	54,42,418
SCHOOL, VAZID-KAI-KHURD		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			78,81,899	14,27,232	93,09,131

*****			-----		
TOTAL (DDO)			78,81,899	14,27,232	93,09,131

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,62,879	14,90,195	73,53,074
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SCHOOL, SUHAGHERI	FINMIN0921.TXT SECONDARY				
	SCHOOLS				

	TOTAL(MH)		58,62,879	14,90,195	73,53,074

	TOTAL(DDO)		58,62,879	14,90,195	73,53,074
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	98,74,332	19,02,934	1,17,77,266
SCHOOL.	SECONDARY				
	SCHOOLS				

	TOTAL(MH)		98,74,332	19,02,934	1,17,77,266

	TOTAL(DDO)		98,74,332	19,02,934	1,17,77,266

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,48,812	19,48,893	1,14,97,705
SCHOOLHARSE MANSAR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		95,48,812	19,48,893	1,14,97,705
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2235	200-OTHER	16,706	0	16,706
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PROGRAMMES

*****		-----		
TOTAL(MH)		95,65,518	19,48,893	1,15,14,411

*****		-----		
TOTAL(DDO)		95,65,518	19,48,893	1,15,14,411

HEADMASTER, GOVERNMENT HIGH	2235	107-SWATANTRATA	7,500	0	7,500
SHCOOL, BILASPUR		SAINIK SAMMAN			
		PENSION SCHEME			

*****		-----		
TOTAL(MH)		7,500	0	7,500

*****		-----		
TOTAL(DDO)		7,500	0	7,500

FINMIN0921.TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,68,046	7,84,036	39,52,082
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SHCOOL, RAI PUR RAJPUTTAN	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	31,68,046	7,84,036	39,52,082

*****	-----	-----	-----
TOTAL(DDO)	31,68,046	7,84,036	39,52,082

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,78,892	13,27,484	72,06,376
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SHCOOL, SOHIAN	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	58,78,892	13,27,484	72,06,376

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			58,78,892	13,27,484	72,06,376
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT PUBLIC	2202	110-ASSISTANCE	13,49,557	2,65,464	16,15,021
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL, BINGALI		TO			
S	PUNJAB			NON - GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			72,28,449	15,92,948	88,21,397
*****					-----		
		TOTAL (DDO)			72,28,449	15,92,948	88,21,397

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,62,88,371	33,04,783	1,95,93,154
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SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			1,62,88,371	33,04,783	1,95,93,154
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2235		200-OTHER	2,41,474	0	2,41,474
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		PROGRAMMES			
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TOTAL (MH)			2,41,474	0	2,41,474
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TOTAL (DDO)			1,65,29,845	33,04,783	1,98,34,628
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HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,19,06,060	25,08,656	1,44,14,716
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SECONDARY SCHOOL,

FINMIN0921.TXT
SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,19,06,060	25,08,656	1,44,14,716

*****	-----	-----	-----
TOTAL(DDO)	1,19,06,060	25,08,656	1,44,14,716

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,73,944	20,36,578	1,22,10,522
SECONDARY SCHOOL, BASTI DANISH		SECONDARY			
MANDIR		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT					

PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	1,01,73,944	20,36,578	1,22,10,522
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S PUNJAB					
(COLLEGES)					

2235	200-OTHER	40,518	0	40,518
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PROGRAMMES

TOTAL (MH)					
			1,02,14,462	20,36,578	1,22,51,040

TOTAL (DDO)					
			1,02,14,462	20,36,578	1,22,51,040

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,10,244	9,45,638	52,55,882
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SECONDARY SCHOOL, HARDO FANDE	SECONDARY
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SCHOOLS

		*****			-----
		TOTAL(MH)	43,10,244	9,45,638	52,55,882

FINMIN0921.TXT

TOTAL(MH)	2,15,617	0	2,15,617
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TOTAL(DDO)	1,09,72,054	23,08,448	1,32,80,502
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HEADMASTER, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	73,08,655	14,25,602	87,34,257
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SCHOOL, KOTHALA	SECONDARY
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	73,08,655	14,25,602	87,34,257
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TOTAL(DDO)				73,08,655	14,25,602	87,34,257	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	5,67,119	5,67,119
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KAD WALA HAJRAKHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				0	5,67,119	5,67,119	

*****				-----			
TOTAL(DDO)				0	5,67,119	5,67,119	

HEADMASTER,GOVT HIGH SCHOOL (B) 2202				109-GOVERNMENT	1,23,787	83,852	2,07,639
MULANPUR				SECONDARY			
				SCHOOLS			

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TOTAL(MH)	1,23,787	83,852	2,07,639
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TOTAL(DDO)	1,23,787	83,852	2,07,639
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,45,41,767	29,68,345	1,75,10,112
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BAKARPUR		SECONDARY			
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SCHOOLS

789-SPECIAL	0	2,000	2,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,45,41,767	29,70,345	1,75,12,112
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	43,45,661	8,33,034	51,78,695
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BATTA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	2,000	2,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)			43,45,661	8,35,034	51,80,695
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TOTAL (DDO)			43,45,661	8,35,034	51,80,695
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HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	0	2,000	2,000
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BOOTHGARH		AND OTHER			
		SERVICES			

		109-GOVERNMENT	72,85,895	15,25,027	88,10,922
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,000	1,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		72,85,895	15,28,027	88,13,922
	*****		-----	-----	-----
	TOTAL(DDO)		72,85,895	15,28,027	88,13,922
			</		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAUN	SECONDARY
	SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	67,17,439	14,02,291	81,19,730
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TOTAL(DDO)	67,17,439	14,02,291	81,19,730
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	69,78,414	12,31,573	82,09,987
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAWAHARPUR		SECONDARY
S	PUNJAB			SCHOOLS

(COLLEGES)

*****	-----	-----	-----
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TOTAL(MH)	69,78,414	12,31,573	82,09,987
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TOTAL (DDO)			69,78,414	12,31,573	82,09,987
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	46,14,665	9,37,161	55,51,826
KUBAHERI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,17,07,704	24,53,576	1,41,61,280
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LANDRAN		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)		1,17,07,704	24,53,576	1,41,61,280
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TOTAL (DDO)		1,17,07,704	24,53,576	1,41,61,280
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	27,63,661	5,36,297	32,99,958
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INSTRUCTION INSTRUCTIONS(SECONDARY), MAJAT

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

789-SPECIAL

0

3,000

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1, 44, 71, 365

29,92,873

1,74,64,238

TOTAL (DDO)

1,44,71,365

29,92,873

1,74,64,238

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

93,91,867

19,90,051

1, 13, 81, 918

MAULI BAIDWAN

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	93,91,867	19,90,051	1,13,81,918
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TOTAL (DDO)	93,91,867	19,90,051	1,13,81,918
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	55,01,090	10,62,615	65,63,705
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NAYA GAON		SECONDARY			
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		SCHOOLS			
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*****	-----	-----	-----
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TOTAL (MH)	55,01,090	10,62,615	65,63,705
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TOTAL (DDO)	55,01,090	10,62,615	65,63,705
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	54,60,340	10,90,230	65,50,570
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PARACHH		SECONDARY			
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		SCHOOLS			
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*****	-----	-----	-----
TOTAL(MH)	54,60,340	10,90,230	65,50,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL(DDO)			54,60,340	10,90,230	65,50,570

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	56,78,134	9,78,294	66,56,428
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PHANTWAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

FINMIN0921.TXT					
*****			-----		
TOTAL(MH)			1,11,38,474	20,68,524	1,32,06,998
*****			-----		
TOTAL(DDO)			1,11,38,474	20,68,524	1,32,06,998
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,38,59,345	29,31,780	1,67,91,125
PHASE XI MOHALI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,38,59,345	29,31,780	1,67,91,125
*****			-----		
TOTAL(DDO)			1,38,59,345	29,31,780	1,67,91,125
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	31,19,279	6,95,019	38,14,298
SUNDRAN		SECONDARY			

SCHOOLS

*****		-----		
TOTAL(MH)		31,19,279	6,95,019	38,14,298
*****		-----		
TOTAL(DDO)		31,19,279	6,95,019	38,14,298

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	49,82,622	10,18,114	60,00,736
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DODLA SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		49,82,622	10,18,114	60,00,736

2235	200-OTHER	19,962	0	19,962
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	19,962	0	19,962
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	50,02,584	10,18,114	60,20,698
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	26,02,353	5,24,931	31,27,284
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GOBINDPURA	SECONDARY
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SCHOOLS

*****		-----			
TOTAL (MH)		26,22,315	5,24,931	31,47,246	
2235	200-OTHER	0	15,000	15,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	15,000	15,000	
*****		-----			
TOTAL (DD0)		76,04,937	15,58,045	91,62,982	
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	33,52,671	6,60,959	40,13,630
JHANDU KALAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		33,52,671	6,60,959	40,13,630	

2235	200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	1,00,000	1,00,000
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TOTAL(DDO)	33,52,671	7,60,959	41,13,630
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	32,03,160	7,57,723	39,60,883
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MAKHA CHEHLAN	SECONDARY
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SCHOOLS

				FINMIN0921.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
				TOTAL(MH)	32,03,160	7,57,723	39,60,883
				*****	-----		
				TOTAL(DDO)	32,03,160	7,57,723	39,60,883
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,70,82,730	32,51,155	2,03,33,885
				INSTRUCTION INSTRUCTIONS(SECONDARY), MANDER	SECONDARY		
				S PUNJAB	SCHOOLS		
				(COLLEGES)			
				*****	-----		
				TOTAL(MH)	1,70,82,730	32,51,155	2,03,33,885
				*****	-----		
				TOTAL(DDO)	1,70,82,730	32,51,155	2,03,33,885

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	35,57,933	7,51,970	43,09,903
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SADE WALA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			35,57,933	7,51,970	43,09,903
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2235		200-OTHER	1,00,000	0	1,00,000
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		PROGRAMMES			
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TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)			36,57,933	7,51,970	44,09,903
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HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	65,23,345	13,33,007	78,56,352
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FINMIN0921.TXT				
SCHOOL KHURADPUR	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	***** -----			
	TOTAL(MH)	65,23,345	13,36,007	78,59,352
GOVERNMENT OF PUNJAB	Page 1442			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2235	104-DEPOSIT	0	10,000	10,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),		SCHOOL KHURADPUR		LINKED		

S	PUNJAB	FINMIN0921.TXT					
		INSURANCE					
(COLLEGES)		SCHEME - GOVERNME					
		NT PROVIDENT					
		FUND					
		200-OTHER	1,00,000	0	1,00,000		
		PROGRAMMES					

		TOTAL (MH)	1,00,000	10,000	1,10,000		

		TOTAL (DD0)	66,23,345	13,46,007	79,69,352		

		HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	25,67,853	5,28,711	30,96,564
		SCHOOL LAODIWALI ROAD		SECONDARY			
				SCHOOLS			

		TOTAL (MH)	25,67,853	5,28,711	30,96,564		

*****			-----		
TOTAL(DDO)			25,67,853	5,28,711	30,96,564

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	34,03,259	6,95,542	40,98,801
SCHOOL, DAYAL PUR		SECONDARY			

SCHOOLS

789-SPECIAL	0	1,508	1,508
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			34,03,259	6,97,050	41,00,309

*****			-----		
TOTAL(DDO)			34,03,259	6,97,050	41,00,309

HEADMASTER, GOVT. GIRLS HIGH	2202	001-DIRECTION	1,19,646	0	1,19,646
SCHOOL, JANDWALA HANWANTA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. GIRLS HIGH	2202	104-TEACHERS	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JANDWALA HANWANTA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	59,09,365	11,65,909	70,75,274
SECONDARY			
SCHOOLS			

FINMIN0921.TXT					

TOTAL(MH)		60,29,011	11,68,909	71,97,920	
2235	200-OTHER	1,06,900	0	1,06,900	
PROGRAMMES					

TOTAL(MH)		1,06,900	0	1,06,900	

TOTAL(DDO)		61,35,911	11,68,909	73,04,820	
HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	76,44,244	12,71,550	89,15,794
SCHOOL, MOONAK		SECONDARY			
		SCHOOLS			

TOTAL(MH)		76,44,244	12,71,550	89,15,794	

	2235	200-OTHER	41,716	0	41,716
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		41,716	0	41,716
	*****		-----	-----	-----
	TOTAL (DDO)		76,85,960	12,71,550	89,57,510
	HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	61,95,971	14,51,966
					76,47,937
	SCHOOL, PHUL		SECONDARY		
			SCHOOLS		
	*****		-----	-----	-----
	TOTAL (MH)		61,95,971	14,51,966	76,47,937

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2235	200-OTHER	14,924	0	14,924
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHUL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					14,924	0	14,924

TOTAL(DDO)					62,10,895	14,51,966	76,62,861

HEADMASTER,GOVT. HIGH	SCHOOL,	2202	109-GOVERNMENT	37,43,113	6,90,754	44,33,867	
BIANPUR			SECONDARY				
			SCHOOLS				

*****		-----			
TOTAL (MH)		37,43,113	6,90,754	44,33,867	
*****		-----			
TOTAL (DDO)		37,43,113	6,90,754	44,33,867	
HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	4,29,76,693	87,55,538	5,17,32,231
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL (MH)		4,29,76,693	87,55,538	5,17,32,231	
2235	200-OTHER	19,597	0	19,597	
PROGRAMMES					
*****		-----			
TOTAL (MH)		19,597	0	19,597	

*****				-----		
TOTAL(DDO)				4,29,96,290	87,55,538	5,17,51,828

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	67,26,884	14,11,450	81,38,334
(GIRLS), MALUKA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				67,26,884	14,11,450	81,38,334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	67,26,884	14,11,450	81,38,334
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	31,66,195	5,56,642	37,22,837
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, SANDOHA SECONDARY

SCHOOLS

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TOTAL(MH)	98,93,079	19,68,092	1,18,61,171
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TOTAL(DDO)	98,93,079	19,68,092	1,18,61,171
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	69,10,670	13,13,394	82,24,064
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JHOKE HARI HAR SECONDARY

*****		-----		
TOTAL(MH)		69,10,670	13,13,394	82,24,064
2235	200-OTHER	48,672	46,742	95,414
PROGRAMMES				
*****		-----		
TOTAL(MH)		48,672	46,742	95,414
*****		-----		
TOTAL(DDO)		69,59,342	13,60,136	83,19,478
HEADMASTER, GOVT. HIGH SCHOOL KOT 2202	109-GOVERNMENT	41,79,234	7,55,306	49,34,540
KAROR KALAN				
SECONDARY				
SCHOOLS				
*****		-----		

FINMIN0921.TXT							
TOTAL(MH)				41,79,234	7,55,306	49,34,540	
2235	200-OTHER			1,88,738	49,601	2,38,339	
PROGRAMMES							
*****				-----			
TOTAL(MH)				1,88,738	49,601	2,38,339	
GOVERNMENT OF PUNJAB						Page 1446	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			43,67,972	8,04,907	51,72,879
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	48,25,025	31,57,577	79,82,602
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DHUR KOT		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			50,13,763	32,07,178	82,20,941
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2235		200-OTHER	30,200	35,815	66,015
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		PROGRAMMES			
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TOTAL(MH)			30,200	35,815	66,015
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TOTAL(DDO)			92,23,197	39,98,299	1,32,21,496
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	59,27,845	12,34,649	71,62,494
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ADAMWAL		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			59,27,845	12,34,649	71,62,494
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TOTAL(DDO)			59,27,845	12,34,649	71,62,494
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,71,437	7,53,196	45,24,633
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AKLIAN JALAL		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			37,71,437	7,53,196	45,24,633
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2235		200-OTHER	21,205	0	21,205
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ALACHAUR		SECONDARY			
		SCHOOLS			
		***** -----			
TOTAL (MH)		64,95,824	11,26,704	76,22,528	
		***** -----			
TOTAL (DDO)		1,02,67,261	18,79,900	1,21,47,161	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,02,245	5,42,066	33,44,311
ANARKALI BASTI BELE SINGH		SECONDARY			
		SCHOOLS			
		***** -----			
TOTAL (MH)		28,02,245	5,42,066	33,44,311	
2235	200-OTHER	0	22,284	22,284	
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	22,284	22,284

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TOTAL(DDO)	28,02,245	5,64,350	33,66,595

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	52,56,373	9,82,332	62,38,705
ANDANA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	52,56,373	9,82,332	62,38,705

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FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			52,56,373	9,82,332	62,38,705
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	33,41,603	7,13,257	40,54,860
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAJAK		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		85,97,976	16,95,589	1,02,93,565
			*****		-----	-----	-----
		TOTAL(DDO)			85,97,976	16,95,589	1,02,93,565
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,40,642	3,13,873	17,54,515
		BAKHLAUR		SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL(MH)			14,40,642	3,13,873	17,54,515
*****			-----		
TOTAL(DDO)			14,40,642	3,13,873	17,54,515
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,18,779	9,09,685	53,28,464
BANDI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			44,18,779	9,09,685	53,28,464
*****			-----		
TOTAL(DDO)			44,18,779	9,09,685	53,28,464

FINMIN0921.TXT

HEADMASTER, GOVT. HIGH SCHOOL, 2202101-GOVERNMENT

4,25,876

0

4,25,876

BANGI RAGHU

PRIMARY SCHOOLS

109-GOVERNMENT

50,20,342

9,32,351

59,52,693

SECONDARY

SCHOOLS

TOTAL(MH)

54,46,218

9,32,351

63,78,569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			54,46,218	9,32,351	63,78,569

FINMIN0921.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,35,358	3,36,946	22,72,304
INSTRUCTION	INSTRUCTIONS(SECONDARY), BARM			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	73,81,576	12,69,297	86,50,873

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TOTAL(DDO)	73,81,576	12,69,297	86,50,873

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,500	82,554	92,054
BEER RAUNKE		SECONDARY			
		SCHOOLS			

TOTAL (MH)			9,500	82,554	92,054

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TOTAL(DDO)			9,500	82,554	92,054
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,45,794	11,23,550	52,69,344
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BEHANA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			41,45,794	11,23,550	52,69,344
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TOTAL(DDO)			41,45,794	11,23,550	52,69,344
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	84,29,991	26,95,867	1,11,25,858
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BEHBAL KALAN		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			84,29,991	26,95,867	1,11,25,858
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2235	200-OTHER	12,327	67,508	79,835
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)		12,327	67,508	79,835
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL(DDO)		84,42,318	27,63,375	1,12,05,693
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	48,01,860	10,97,284	58,99,144
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BHADALWAD		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			48,14,187	11,64,792	59,78,979
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TOTAL(DDO)			1,32,44,178	38,60,659	1,71,04,837
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,41,825	21,24,370	59,66,195
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BHADLA NIWAN		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			38,41,825	21,24,370	59,66,195
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TOTAL(DDO)			38,41,825	21,24,370	59,66,195
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,58,930	7,39,645	44,98,575
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BHANDAL HIMAT		SECONDARY			
		SCHOOLS			

TOTAL(MH)			37,58,930	7,39,645	44,98,575
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TOTAL(DDO)			37,58,930	7,39,645	44,98,575
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,60,026	3,95,796	25,55,822
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BHANGLI, NARAINGARH		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		21,60,026	3,95,796	25,55,822

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL(DD0)	21,60,026	3,95,796	25,55,822

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
BHAWANIPUR		AND OTHER			
		SERVICES			

FINMIN0921.TXT					
		109-GOVERNMENT	79,31,735	15,71,840	95,03,575
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,91,761	19,70,636	1,20,62,397
		*****	-----	-----	-----
		TOTAL(DD0)	1,00,91,761	19,70,636	1,20,62,397
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	78,38,984	16,38,385	94,77,369
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	78,38,984	16,38,385	94,77,369
		*****	-----	-----	-----
		TOTAL(DD0)	78,38,984	16,38,385	94,77,369

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	96,48,123	19,77,039	1,16,25,162
BHULARHERI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		96,48,123	19,77,039	1,16,25,162

2235	200-OTHER	42,627	0	42,627
	PROGRAMMES			

*****	-----			
TOTAL (MH)		42,627	0	42,627

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	96,90,750	19,77,039	1,16,67,789

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,92,780	8,56,949	46,49,729
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BHUNDAR SECONDARY

SCHOOLS

TOTAL(MH)	38,35,407	8,56,949	46,92,356
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TOTAL(DDO)	1,34,83,530	28,33,988	1,63,17,518
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	29,114	0	29,114
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BHUNEHAR		PROGRAMMES			
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TOTAL(MH)	29,114	0	29,114
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TOTAL(DDO)	29,114	0	29,114
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	61,93,868	11,21,879	73,15,747
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BIBI WALA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)	61,93,868	11,21,879	73,15,747
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TOTAL(DDO)	61,93,868	11,21,879	73,15,747
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	68,07,890	9,89,471	77,97,361
BIR RAOKE		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		68,07,890	9,89,471	77,97,361

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	68,07,890	9,89,471	77,97,361
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	101-GOVERNMENT	11,809	0	11,809
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BUDHSINGHWALA	PRIMARY SCHOOLS
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109-GOVERNMENT	23,95,316	0	23,95,316
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SECONDARY

SCH00LS

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TOTAL (MH)	92,15,015	9,89,471	1,02,04,486
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TOTAL (DDO)	92,15,015	9,89,471	1,02,04,486
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	75,98,412	6,75,245	82,73,657
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BUKAN WALA	SECONDARY
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SCH00LS

*****			-----		
TOTAL(MH)			75,98,412	6,75,245	82,73,657
*****			-----		
TOTAL(DDO)			75,98,412	6,75,245	82,73,657
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,45,833	7,06,441	47,52,274
BURJ HARI SINGH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			40,45,833	7,06,441	47,52,274
*****			-----		
TOTAL(DDO)			40,45,833	7,06,441	47,52,274
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	39,96,572	9,48,924	49,45,496

BURJ RAKHIKA

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		39,96,572	9,48,924	49,45,496
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)

39,96,572 9,48,924 49,45,496

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,24,392	4,88,008	29,12,400
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CHACHRARI		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			64,20,964	14,36,932	78,57,896
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TOTAL(DDO)			64,20,964	14,36,932	78,57,896
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	0	1,18,223	1,18,223
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CHAK JANI SAR		PROGRAMMES			
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TOTAL(MH)			0	1,18,223	1,18,223
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TOTAL(DDO)			0	1,18,223	1,18,223
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,95,451	5,57,765	36,53,216
CHAK SUHELA WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----
TOTAL (MH)	30,98,451 5,57,765 36,56,216

2235	107-SWATANTRATA	0	7,500	7,500
	SAINIK SAMMAN			
	PENSION SCHEME			

FINMIN0921.TXT					

TOTAL(MH)			95,34,735	19,97,024	1,15,31,759
2235	200-OTHER		6,470	0	6,470
PROGRAMMES					

TOTAL(MH)			6,470	0	6,470

TOTAL(DDO)			95,41,205	19,97,024	1,15,38,229
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,39,667	7,70,023	45,09,690
CHEEMA (KHANNA)		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
COMPONENT PLAN					
FOR SCHEDULED					

CASTES

***** -----

TOTAL(MH)37,39,6677,73,02345,12,690

2235200-OTHER1,00,00001,00,000

PROGRAMMES

***** -----

TOTAL(MH)1,00,00001,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	FINMIN0921.TXT	38,39,667	7,73,023	46,12,690
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	82,81,136	16,47,074	99,28,210
CHEWARAN WALI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		83,81,136	16,47,074	1,00,28,210

2235	200-OTHER	65,626	68,255	1,33,881
	PROGRAMMES			
*****	-----			
TOTAL(MH)		65,626	68,255	1,33,881

*****			-----		
TOTAL(DDO)			1,21,86,429	24,88,352	1,46,74,781
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,81,270	6,30,788	39,12,058
CHEYA PARI	SECONDARY				
		SCHOOLS			
*****			-----		
TOTAL(MH)			32,81,270	6,30,788	39,12,058
*****			-----		
TOTAL(DDO)			32,81,270	6,30,788	39,12,058
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,36,508	33,36,139	39,72,647
CHIREWAL	SECONDARY				
		SCHOOLS			
*****			-----		
TOTAL(MH)			6,36,508	33,36,139	39,72,647

***** -----

TOTAL(DDO)6,36,50833,36,13939,72,647

HEADMASTER,GOVT. HIGH SCHOOL,2202109-GOVERNMENT28,12,5696,38,05434,50,623

GOVERNMENT OF PUNJABPage 1457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHUGE KHURD
SECONDARY
SCHOOLS

***** -----

TOTAL(MH)28,12,5696,38,05434,50,623

*****				FINMIN0921.TXT				-----			
TOTAL (DDO)								28,12,569	6,38,054	34,50,623	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	47,59,849	9,42,528	57,02,377				
INSTRUCTION INSTRUCTIONS(SECONDARY), DAN SINGH WALA				SECONDARY							
S	PUNJAB			SCHOOLS							
(COLLEGES)											

*****				-----			
TOTAL(MH)					47,59,849	9,42,528	57,02,377

*****				-----			
TOTAL(DDO)					47,59,849	9,42,528	57,02,377

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,96,071	2,29,793	17,25,864
DANDIAN		SECONDARY			
		SCHOOLS			

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FINMIN0921.TXT					
TOTAL(MH)			14,96,071	2,29,793	17,25,864

TOTAL(DDO)			14,96,071	2,29,793	17,25,864
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	78,45,722	14,15,107	92,60,829
DHAB GURU KI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			78,45,722	14,15,107	92,60,829

TOTAL(DDO)			78,45,722	14,15,107	92,60,829
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	68,92,716	14,84,303	83,77,019
DHADOGAL KHERI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		68,92,716	14,84,303	83,77,019
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2235	200-OTHER	36,581	3,76,572	4,13,153
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PROGRAMMES

*****-----

TOTAL(MH)	69,29,297	18,60,875	87,90,172
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*****						-----					
TOTAL (DDO)						69,29,29718,60,87587,90,172					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	45,65,051	9,91,722	55,56,773
DHANI PIND		SECONDARY			
		SCHOOLS			

*****						-----					
TOTAL (MH)						45,65,0519,91,72255,56,773					

2235	200-OTHER	5,000	0	5,000
	PROGRAMMES			

*****						-----					
TOTAL (MH)						5,00005,000					

*****						-----					
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FINMIN0921.TXT					
TOTAL(DDO)			45,70,051	9,91,722	55,61,773
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,55,192	6,45,400	38,00,592
DHUL KOT		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			31,55,192	6,45,400	38,00,592
2235	200-OTHER		36,000	0	36,000
PROGRAMMES					
*****			-----		
TOTAL(MH)			36,000	0	36,000
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)				31,91,192	6,45,400	38,36,592
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		59,15,911	11,18,489	70,34,400
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DHURA

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)				59,51,911	11,18,489	70,70,400
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2235	200-OTHER			1,89,004	0	1,89,004
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PROGRAMMES

FINMIN0921.TXT

* * * * *

TOTAL (MH)

1,89,004

0

1,89,004

TOTAL (DDO)

92, 96, 107

17,63,889

1, 10, 59, 996

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

45, 81, 641

9,94,061

55,75,702

DIKH

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

45, 81, 641

9,94,061

55,75,702

TOTAL (DDO)

45,81,641

9,94,061

55,75,702

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109 - GOVERNMENT

18, 74, 121

3,08,906

21,83,027

FINMIN0921.TXT

DULE WALA

SECONDARY

SCHOOLS

TOTAL(MH)

18,74,121

3,08,906

21,83,027

TOTAL(DDO)

18,74,121

3,08,906

21,83,027

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	98,635	0	98,635
INSTRUCTION INSTRUCTIONS(SECONDARY), ENA BAJWA							
S PUNJAB							
(COLLEGES)							

*****		-----			
TOTAL(MH)		98,635	0	98,635	
*****		-----			
TOTAL(DDO)		98,635	0	98,635	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	25,54,489	4,29,022	29,83,511
FARIDE WALA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		25,54,489	4,29,022	29,83,511	
*****		-----			
TOTAL(DDO)		25,54,489	4,29,022	29,83,511	

FINMIN0921.TXT						
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	39,18,285	8,05,430	47,23,715	
FATEHPUR RAJPUTAN		SECONDARY				
		SCHOOLS				
		*****	-----			
		TOTAL (MH)	39,18,285	8,05,430	47,23,715	
		*****	-----			
		TOTAL (DDO)	39,18,285	8,05,430	47,23,715	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,32,82,940	27,78,381	1,60,61,321	
GHUBAYA		SECONDARY				
		SCHOOLS				
		*****	-----			
		TOTAL (MH)	1,32,82,940	27,78,381	1,60,61,321	
		2235	200-OTHER	50,714	0	50,714
		PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	50,714	0	50,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,33,33,654	27,78,381	1,61,12,035
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,63,599	4,16,709	24,80,308
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GHUDANI KHURD

SECONDARY

FINMIN0921.TXT

SCHOOLS

* * * * *

TOTAL (MH)

21, 14, 313

4,16,709

25,31,022

TOTAL (DDO)

1, 53, 97, 253

31,95,090

1,85,92,343

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

54,22,438

11,79,433

66,01,871

GURNE KALAN

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

54,22,438

11,79,433

66,01,871

2235

200-OTHER

1,78,293

0

1,78,293

PROGRAMMES

FINMIN0921.TXT

TOTAL (MH)	1,78,293	0	1,78,293
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TOTAL (DDO)	56,00,731	11,79,433	67,80,164
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,70,500	7,17,375	42,87,875
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HARAJ SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	35,70,500	7,17,375	42,87,875
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2235	200-OTHER	65,964	0	65,964
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PROGRAMMES

* * * * *

TOTAL (MH)	65,964	0	65,964
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			36,36,464	7,17,375	43,53,839
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,24,846	6,91,695	37,16,541
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HASAN BHATI SECONDARY

SCHOOLS

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TOTAL(MH)			30,90,810	6,91,695	37,82,505
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	2235	200-OTHER	27,142	0	27,142
		PROGRAMMES			

	TOTAL(MH)		27,142	0	27,142

	TOTAL(DDO)		66,88,452	14,09,070	80,97,522
HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	0	69,732	69,732
HASTA KALAN		PROGRAMMES			

	TOTAL(MH)		0	69,732	69,732

TOTAL(DDO)

FINMIN0921.TXT

0

69,732

69,732

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

72,08,925

15,21,186

87,30,111

HATHAN

SECONDARY

SCHOOLS

TOTAL(MH)

72,08,925

15,21,186

87,30,111

TOTAL(DDO)

72,08,925

15,21,186

87,30,111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,32,673	7,12,387	45,45,060
INSTRUCTION	INSTRUCTIONS(SECONDARY), HISSOWAL			SECONDARY			
S	PUNJAB	SCHOOLS					
(COLLEGES)							

*****				-----	-----	-----
TOTAL(MH)				38,32,673	7,12,387	45,45,060
*****				-----	-----	-----
TOTAL(DDO)				38,32,673	7,12,387	45,45,060

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,46,365	8,93,323	45,39,688
JHOK TEHAL SINGH		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		36,46,365	8,93,323	45,39,688

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TOTAL(DDO)			36,46,365	8,93,323	45,39,688
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	78,51,540	14,92,422	93,43,962
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JIWAN SINGH WALA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			78,51,540	14,92,422	93,43,962
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TOTAL(DDO)			78,51,540	14,92,422	93,43,962
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
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KABOOL SHAH KHUMBA		AND OTHER			
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		SERVICES			
--	--	----------	--	--	--

		109-GOVERNMENT	82,84,169	18,14,423	1,00,98,592
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		SECONDARY			
--	--	-----------	--	--	--

*****	-----	-----	-----
TOTAL(MH)	82,84,169	18,17,423	1,01,01,592

*****	-----	-----	-----
TOTAL(DDO)	82,84,169	18,17,423	1,01,01,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	51,12,210	11,30,153	62,42,363
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KARAR WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

FINMIN0921.TXT					

TOTAL (MH)			1,33,96,379	29,47,576	1,63,43,955
2235	200-OTHER		28,302	0	28,302
PROGRAMMES					

TOTAL (MH)			28,302	0	28,302

TOTAL (DDO)			1,34,24,681	29,47,576	1,63,72,257
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	27,82,391	6,16,259	33,98,650
KHANDOOR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			27,82,391	6,16,259	33,98,650

TOTAL(DDO)	27,82,391	6,16,259	33,98,650
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,33,949	7,93,853	49,27,802
KHIALI WALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	41,33,949	7,93,853	49,27,802
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TOTAL(DDO)	41,33,949	7,93,853	49,27,802
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
KHIPPANWALI		AND OTHER			
		SERVICES			

FINMIN0921.TXT				109-GOVERNMENT	55,57,425	11,62,176	67,19,601
SECONDARY							
SCHOOLS							
GOVERNMENT OF PUNJAB							Page 1465
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL(MH)					55,57,425	11,65,176	67,22,601
*****					-----	-----	-----
TOTAL(DDO)					55,57,425	11,65,176	67,22,601
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	1,61,405	1,61,405
INSTRUCTION INSTRUCTIONS(SECONDARY), KHUI				SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	0	1,61,405	1,61,405

*****	-----	-----	-----
TOTAL(DDO)	0	1,61,405	1,61,405

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,99,278	9,24,503	50,23,781
KHUNDAR UTTAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	40,99,278	9,24,503	50,23,781

2235	200-OTHER	51,682	0	51,682
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	51,682	0	51,682
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*****	-----	-----	-----
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TOTAL(DDO)	41,50,960	9,24,503	50,75,463
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	79,50,108	17,50,623	97,00,731
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KIKAR KHERA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	79,50,108	17,53,623	97,03,731
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	56,530	0	56,530
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KIKAR KHERA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					56,530	0	56,530

TOTAL(DDO)					80,06,638	17,53,623	97,60,261

HEADMASTER,GOVT. HIGH SCHOOL,			2202	109-GOVERNMENT	28,93,379	7,09,450	36,02,829
KOT BADAL KHAN				SECONDARY			
				SCHOOLS			

*****		-----			
TOTAL(MH)		28,93,379	7,09,450	36,02,829	
*****		-----			
TOTAL(DDO)		28,93,379	7,09,450	36,02,829	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,82,487	10,39,404	61,21,891
KULAR KHURD		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		50,82,487	10,39,404	61,21,891	
2235	200-OTHER	5,465	0	5,465	
		PROGRAMMES			
*****		-----			
TOTAL(MH)		5,465	0	5,465	

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TOTAL(DDO) 50,87,952 10,39,404 61,27,356

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 1,23,01,447 23,18,622 1,46,20,069

LADOWAL SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 1,23,01,447 23,18,622 1,46,20,069

GOVERNMENT OF PUNJAB Page 1467

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT					

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,23,01,447	23,18,622	1,46,20,069
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	49,30,257	10,71,052	60,01,309
LEHRABEGA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	1,72,31,704	33,89,674	2,06,21,378
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2235	200-OTHER	1,27,800	0	1,27,800
	PROGRAMMES			

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TOTAL(MH)	1,27,800	0	1,27,800
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TOTAL (DDO)			1,73,59,504	33,89,674	2,07,49,178
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	54,49,731	10,59,079	65,08,810
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LELE WALA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)			54,49,731	10,59,079	65,08,810
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***** -----

TOTAL (DDO)			54,49,731	10,59,079	65,08,810
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,24,018	15,22,781	45,46,799
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MADHAK		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)	30,24,018	15,22,781	45,46,799
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*****	-----	-----	-----
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TOTAL(DDO)	30,24,018	15,22,781	45,46,799
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	0	1,58,061	1,58,061
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAHATMA NAGAR (W.STAFF)		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
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TOTAL(MH)	30,24,018	16,80,842	47,04,860
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*****						-----					
TOTAL(DDO)						30,24,01816,80,84247,04,860					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,10,123	6,08,061	36,18,184
MALLA		SECONDARY			
		SCHOOLS			

*****						-----					
TOTAL(MH)						30,10,1236,08,06136,18,184					

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,00,000	0	1,00,000

PROGRAMMES

*****			-----		
TOTAL(MH)			1,00,000	10,000	1,10,000
*****			-----		
TOTAL(DDO)			31,10,123	6,18,061	37,28,184
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,91,068	10,88,892	66,79,960
MOHANKE HATHAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			55,91,068	10,88,892	66,79,960
*****			-----		
TOTAL(DDO)			55,91,068	10,88,892	66,79,960

FINMIN0921.TXT					
MURDAWALDAL	PROGRAMMES				

TOTAL(MH)		24,891	0	24,891	

TOTAL(DD0)		24,891	0	24,891	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,90,514	5,27,116	32,17,630
MUSHKA BAD	SECONDARY				
	SCHOOLS				

TOTAL(MH)		26,90,514	5,27,116	32,17,630	

TOTAL(DD0)		26,90,514	5,27,116	32,17,630	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	73,63,533	15,51,075	89,14,608
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NAHIAN WALA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			73,63,533	15,51,075	89,14,608
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TOTAL(DDO)			73,63,533	15,51,075	89,14,608
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	82,02,444	17,29,128	99,31,572
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PALLA MEGHA		SECONDARY			
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		SCHOOLS			
--	--	---------	--	--	--

PUBLIC

DIRECTOR, PUBLIC

TOTAL(MH)

82,02,444

17,29,128

99,31,572

INSTRUCTION

INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

82,02,444

17,29,128

99,31,572

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

0

3,000

3,000

PANJAWA MODEL

AND OTHER

SERVICES

109-GOVERNMENT

33,64,596

6,73,897

40,38,493

SECONDARY

SCHOOLS

FINMIN0921.TXT					

TOTAL(MH)			1,15,67,040	24,06,025	1,39,73,065

TOTAL(DDO)			1,15,67,040	24,06,025	1,39,73,065
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	10,96,991	2,03,155	13,00,146
PATTIMULTANI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			10,96,991	2,03,155	13,00,146

TOTAL(DDO)			10,96,991	2,03,155	13,00,146
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,79,624	3,68,420	21,48,044
RABBON UCHI		SECONDARY			

SCHOOLS

TOTAL(MH)	17,79,624	3,68,420	21,48,044
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TOTAL(DDO)	17,79,624	3,68,420	21,48,044
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	25,47,850	5,64,029	31,11,879
INSTRUCTION	INSTRUCTIONS(SECONDARY), RAIPUR ANARI			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	25,47,850	5,64,029	31,11,879

*****	-----	-----	-----
TOTAL(DDO)	25,47,850	5,64,029	31,11,879

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	80,11,597	11,45,504	91,57,101
RAJE WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	80,11,597	11,45,504	91,57,101

2235	200-OTHER	22,165	0	22,165
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	22,165	0	22,165

*****		-----		
TOTAL(DDO)		80,33,762	11,45,504	91,79,266

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	14,362	0	14,362
RAM PURA PIND		PROGRAMMES			

*****		-----		
TOTAL(MH)		14,362	0	14,362

*****		-----		
TOTAL(DDO)		14,362	0	14,362

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,90,439	4,94,049	29,84,488
RAMU WALA		SECONDARY			
		SCHOOLS			

*****		-----		
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TOTAL(MH)	24,90,439	4,94,049	29,84,488
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			24,90,439	4,94,049	29,84,488

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,94,168	5,98,851	34,93,019
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	53,84,607	10,92,900	64,77,507
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*****		-----			
TOTAL (DDO)		53,84,607	10,92,900	64,77,507	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,27,420	5,78,299	32,05,719
ROMANA ALBEL SINGH		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		26,27,420	5,78,299	32,05,719	

*****		-----			
TOTAL (DDO)		26,27,420	5,78,299	32,05,719	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,81,556	5,66,610	35,48,166
ROSSIANA		SECONDARY			
		SCHOOLS			

FINMIN0921.TXT

TOTAL(MH)	29,81,556	5,66,610	35,48,166
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TOTAL(DDO)	29,81,556	5,66,610	35,48,166
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,50,630	11,36,633	55,87,263
RUKNE WALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	44,50,630	11,36,633	55,87,263
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TOTAL(DDO)	44,50,630	11,36,633	55,87,263
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

Page 4010

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,60,453	8,61,103	52,21,556
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RURKA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					43,60,453	8,61,103	52,21,556
*****					-----	-----	-----
TOTAL(DDO)					43,60,453	8,61,103	52,21,556
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,12,19,573	24,76,759	1,36,96,332
		SADATPUR		SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		1,12,19,573	24,76,759	1,36,96,332

*****		-----		
TOTAL(DDO)		1,12,19,573	24,76,759	1,36,96,332

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,32,49,459	28,04,221	1,60,53,680
SANDHE HASAM		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,32,49,459	28,04,221	1,60,53,680

*****		-----		
TOTAL(DDO)		1,32,49,459	28,04,221	1,60,53,680

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	5,44,412	5,44,412
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FINMIN0921.TXT

SANGAT PURA

SECONDARY

SCHOOLS

TOTAL (MH)

0

5, 44, 412

5, 44, 412

TOTAL (DDO)

0

5, 44, 412

5, 44, 412

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109 - GOVERNMENT

0

21, 568

21, 568

SARAR KALAN

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							
*****				-----			
TOTAL(MH)				0	21,568	21,568	
*****				-----			
TOTAL(DDO)				0	21,568	21,568	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,46,904	5,02,926	26,49,830
INSTRUCTION INSTRUCTIONS(SECONDARY), SEHJO MAJRA				SECONDARY			
S PUNJAB				SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)				21,46,904	5,02,926	26,49,830	
*****				-----			
TOTAL(DDO)				21,46,904	5,02,926	26,49,830	

FINMIN0921.TXT

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,25,72,704	23,71,031	1,49,43,735
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SHERPUR	SECONDARY
	SCHOOLS

*****-----

TOTAL (MH)	1,25,72,704	23,71,031	1,49,43,735
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2235	200-OTHER	0	37,195	37,195
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PROGRAMMES

*****-----

TOTAL (MH)	0	37,195	37,195
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*****-----

TOTAL (DD0)	1,25,72,704	24,08,226	1,49,80,930
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	1,69,862	1,13,904	2,83,766
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SINDHAR

PROGRAMMES

FINMIN0921.TXT			

TOTAL(MH)	1,69,862	1,13,904	2,83,766

TOTAL(DDO)	1,69,862	1,13,904	2,83,766

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	70,25,254	13,77,295	84,02,549
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SULARGHRAT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	70,25,254	13,77,295	84,02,549

2235	200-OTHER	1,39,212	43,295	1,82,507
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PROGRAMMES

* * * * *

TOTAL (MH)	1,39,212	43,295	1,82,507
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TOTAL (DDO)	71,64,466	14,20,590	85,85,056
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,40,200	3,37,106	21,77,306
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SUNERH KALAN

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	18,40,200	3,37,106	21,77,306
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*****		FINMIN0921.TXT		-----	
TOTAL(DDO)			18,40,200	3,37,106	21,77,306
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
TALWANDI PHAI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	48,39,946	9,76,224	58,16,170
		SECONDARY			
		SCHOOLS			
*****				-----	
TOTAL(MH)			48,39,946	9,79,224	58,19,170
*****				-----	
TOTAL(DDO)			48,39,946	9,79,224	58,19,170
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,68,642	6,90,726	37,59,368
T00T		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		30,68,642	6,90,726	37,59,368
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

			TOTAL (DD0)		30,68,642	6,90,726	37,59,368

	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		29,69,746	5,22,792	34,92,538

VIRK KHURD

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	60,38,388	12,13,518	72,51,906

*****	-----	-----	-----
TOTAL (DDO)	60,38,388	12,13,518	72,51,906

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,41,031	7,86,362	45,27,393
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WARA BHAI KA

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	37,41,031	7,86,362	45,27,393

*****	-----	-----	-----
TOTAL (DDO)	37,41,031	7,86,362	45,27,393

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	11,386	11,386
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WAZIDPUR		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			0	11,386	11,386
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TOTAL (DDO)			0	11,386	11,386
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
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WAZIDPUR KUTIAN WALI		AND OTHER			
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		SERVICES			
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FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	83,57,923	19,18,847	1,02,76,770
INSTRUCTION	INSTRUCTIONS(SECONDARY),	WAZIDPUR KUTIAN WALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
			TOTAL(MH)		83,57,923	19,21,847	1,02,79,770
*****					-----		
			TOTAL(DDO)		83,57,923	19,21,847	1,02,79,770
		HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	47,01,610	9,62,913	56,64,523
		SCHOOL, JHUMAIN WALI		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		47,01,610	9,62,913	56,64,523

*****			-----		
TOTAL(DDO)			47,01,610	9,62,913	56,64,523

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	63,24,954	15,33,993	78,58,947
SCHOOL, KIRIAN WALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			63,24,954	15,33,993	78,58,947

*****			-----		
TOTAL(DDO)			63,24,954	15,33,993	78,58,947

HEADMASTER, GOVT. HIGH	2235	200-OTHER	0	9,072	9,072
SCHOOL, MACHHI WARA		PROGRAMMES			

TOTAL(MH)	0	9,072	9,072
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TOTAL(DDO)	0	9,072	9,072
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HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	63,55,800	13,54,348	77,10,148
SCHOOL, PARTAPPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	63,55,800	13,54,348	77,10,148
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			63,55,800	13,54,348	77,10,148

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	32,18,405	6,54,163	38,72,568
SCHOOL, TUMBER BHAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			95,74,205	20,08,511	1,15,82,716

TOTAL(DDO)			95,74,205	20,08,511	1,15,82,716

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	42,52,654	8,36,034	50,88,688
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SCHOOL,WARA BHAI		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		42,52,654	8,36,034	50,88,688
*****			-----		
	TOTAL (DDO)		42,52,654	8,36,034	50,88,688
HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	53,84,414	11,23,514	65,07,928
BHARANA		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		53,84,414	11,23,514	65,07,928
2235	200-OTHER		0	5,325	5,325
		PROGRAMMES			

*****	-----			
TOTAL(MH)		0	5,325	5,325

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					53,84,414	11,28,839	65,13,253
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	31,01,604	5,75,042	36,76,646
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHUGATTEWALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	31,01,604	5,80,367	36,81,971
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TOTAL(DDO)	84,86,018	17,03,881	1,01,89,899
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HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	34,13,794	5,56,158	39,69,952
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BALOKI		SECONDARY			
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		SCHOOLS			
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*****	-----	-----	-----
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TOTAL(MH)	34,13,794	5,56,158	39,69,952
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2235	200-OTHER	78,380	0	78,380
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		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)	78,380	0	78,380
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TOTAL(DDO)	34,92,174	5,56,158	40,48,332
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HEADMASTER, GOVT. HIGH. SCHOOL, 2202	109-GOVERNMENT	61,05,053	12,31,830	73,36,883
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BHURE KHURD	SECONDARY
	SCHOOLS

TOTAL(MH)	61,05,053	12,31,830	73,36,883
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2235	200-OTHER	0	845	845
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PROGRAMMES

TOTAL(MH)	0	845	845
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TOTAL(DDO)	61,05,053	12,32,675	73,37,728
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	76,02,410	11,94,969	87,97,379
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HERA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					76,02,410	11,94,969	87,97,379
*****					-----		
TOTAL(DDO)					76,02,410	11,94,969	87,97,379

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	28,45,342	5,95,278	34,40,620
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POWADHRA		SECONDARY			
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		SCHOOLS			
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*****			-----	-----	-----
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TOTAL(MH)			28,45,342	5,95,278	34,40,620
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*****			-----	-----	-----
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TOTAL(DDO)			28,45,342	5,95,278	34,40,620
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HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	29,48,053	6,22,080	35,70,133
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SOHAL JAGIR		SECONDARY			
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		SCHOOLS			
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*****			-----	-----	-----
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TOTAL(MH)			29,48,053	6,22,080	35,70,133
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TOTAL(DDO)			29,48,053	6,22,080	35,70,133
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HEADMASTER, GOVT. MODEL HIGH	2202	109-GOVERNMENT	1,49,30,483	32,66,357	1,81,96,840
SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)			1,49,30,483	32,66,357	1,81,96,840
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2235	200-OTHER		1,15,490	0	1,15,490
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PROGRAMMES

***** -----

TOTAL(MH)			1,15,490	0	1,15,490
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,50,45,973	32,66,357	1,83,12,330
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT.GIRLS HIGH	2202	109-GOVERNMENT	44,02,354	8,08,291	52,10,645
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SCHOOL, NATHANA	SECONDARY
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SCHOOLS

TOTAL(MH)	45,17,844	8,08,291	53,26,135
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2235	200-OTHER	0	99,123	99,123
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PROGRAMMES

***** -----

TOTAL(MH) 0 99,123 99,123

***** -----

TOTAL(DDO) 1,94,48,327 41,73,771 2,36,22,098

HEADMASTER, GOVT .GIRLS HIGH 2202 109-GOVERNMENT 53,92,467 10,50,226 64,42,693

SCHOOL, QUAZI MOHALLA SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 53,92,467 10,50,226 64,42,693

2235 200-OTHER 3,39,802 0 3,39,802

PROGRAMMES

***** -----

TOTAL(MH) 3,39,802 0 3,39,802

TOTAL(DDO)

57,32,26910,50,22667,82,495

HEADMASTER, GOVT.HIGH2235200-OTHER075,00075,000

SCHOOL, RATAUL ROHIPROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		0	75,000	75,000

PUBLICDIRECTOR, PUBLIC*****

INSTRUCTION INSTRUCTIONS(SECONDARY),

FINMIN0921.TXT					
S	PUNJAB				
(COLLEGES)					
TOTAL(DDO)			0	75,000	75,000
HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	55,37,072	11,84,647	67,21,719
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			55,37,072	12,59,647	67,96,719
*****			-----		
TOTAL(DDO)			55,37,072	12,59,647	67,96,719
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,68,230	6,65,880	47,34,110
BABARPUR		SECONDARY			
SCHOOLS					

***** -----

TOTAL(MH)40,68,2306,65,88047,34,110

***** -----

TOTAL(DDO)40,68,2306,65,88047,34,110

HEADMASTER,GOVT.HIGH SCHOOL,2202109-GOVERNMENT60,82,72411,60,91072,43,634

BIBIPURSECONDARY

SCHOOLS

***** -----

TOTAL(MH)60,82,72411,60,91072,43,634

***** -----

TOTAL(DDO)60,82,72411,60,91072,43,634

HEADMASTER,GOVT.HIGH SCHOOL,2202109-GOVERNMENT15,62,7254,18,74619,81,471

KALBANJARASECONDARY

SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		15,62,725	4,18,746	19,81,471

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL(DDO)		15,62,725	4,18,746	19,81,471
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FINMIN0921.TXT					
HEADMASTER, GOVT .HIGH SCHOOL,	2202	109-GOVERNMENT	24,19,243	5,40,454	29,59,697
MIRZEENA		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		39,81,968	9,59,200	49,41,168
*****			-----		
	TOTAL (DDO)		39,81,968	9,59,200	49,41,168
HEADMASTER, GOVT .HIGH SCHOOL,	2202	109-GOVERNMENT	45,17,132	9,90,320	55,07,452
MULLANPUR		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		45,17,132	9,90,320	55,07,452
	2235	200-OTHER	1,86,987	0	1,86,987
		PROGRAMMES			

*****		-----			
TOTAL(MH)		1,86,987	0	1,86,987	
*****		-----			
TOTAL(DDO)		47,04,119	9,90,320	56,94,439	
HEADMASTER, GOVT .HIGH SCHOOL,	2202	109-GOVERNMENT	34,06,282	6,72,716	40,78,998
NATHEHA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		34,06,282	6,72,716	40,78,998	
2235	200-OTHER	1,70,000	0	1,70,000	
	PROGRAMMES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,70,000	0	1,70,000
*****					-----	-----	-----
TOTAL(DDO)					35,76,282	6,72,716	42,48,998
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	54,71,198	11,09,395	65,80,593
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NATT PIND		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		54,71,198	11,09,395	65,80,593

*****			-----		
TOTAL(DDO)			54,71,198	11,09,395	65,80,593

HEADMASTER, GOVT .HIGH	2235	200-OTHER	12,962	0	12,962
SCHOOL, ABOHAR(BRANCH)		PROGRAMMES			

*****			-----		
TOTAL(MH)			12,962	0	12,962

*****			-----		
TOTAL(DDO)			12,962	0	12,962

HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	52,93,720	10,62,993	63,56,713
SCHOOL, ALAMGIR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			52,93,720	10,62,993	63,56,713

TOTAL (DDO)		52,93,720	10,62,993	63,56,713

HEADMASTER, GOVT .HIGH SCHOOL, AMAR 2202	109-GOVERNMENT	97,64,011	22,06,705	1,19,70,716
PURA	SECONDARY			
	SCHOOLS			

TOTAL (MH)		97,64,011	22,06,705	1,19,70,716

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH SCHOOL, AMAR 2235

FINMIN0921.TXT
200-OTHER

3,17,431

9,522

3,26,953

INSTRUCTION INSTRUCTIONS(SECONDARY), PUNJAB

PROGRAMMES

S

PUNJAB

(COLLEGES)

TOTAL(MH)

1,00,81,442

22,16,227

1,22,97,669

TOTAL(DDO)

1,00,81,442

22,16,227

1,22,97,669

HEADMASTER, GOVT. HIGH

2202

104-TEACHERS

0

3,000

3,000

SCHOOL, BAKAIAN WALA

AND OTHER

SERVICES

109-GOVERNMENT

55,18,092

12,26,719

67,44,811

SECONDARY

SCHOOLS

FINMIN0921.TXT					
TOTAL (MH)			55,18,092	12,29,719	67,47,811
2235	200-OTHER		19,000	0	19,000
PROGRAMMES					
*****			-----		
TOTAL (MH)			19,000	0	19,000
*****			-----		
TOTAL (DDO)			55,37,092	12,29,719	67,66,811
HEADMASTER, GOVT . HIGH	2202	109- GOVERNMENT	53,01,599	11,57,200	64,58,799
SCHOOL, BAKSHIWALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			53,01,599	11,57,200	64,58,799

***** -----

TOTAL (DDO) 53,01,599 11,57,200 64,58,799

HEADMASTER, GOVT .HIGH 2202 109 -GOVERNMENT 59,82,742 12,05,167 71,87,909

SCHOOL, BAMOL SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL (MH) 59,82,742 12,05,167 71,87,909

***** -----

TOTAL (DDO) 59,82,742 12,05,167 71,87,909

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	38,56,468	7,93,103	46,49,571
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAINI MAHARAJ		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	38,56,468	7,93,103	46,49,571

*****	-----	-----	-----
TOTAL(DDO)	38,56,468	7,93,103	46,49,571

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	53,91,539	8,83,486	62,75,025
SCHOOL, BHATRAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	53,91,539	8,83,486	62,75,025

TOTAL(DDO)

53,91,539

8,83,486

62,75,025

HEADMASTER,GOVT.HIGH SCHOOL,CHAK 2202

109-GOVERNMENT

42,39,837

8,37,871

50,77,708

RAM SINGH WALA

SECONDARY

SCHOOLS

TOTAL(MH)

42,39,837

8,37,871

50,77,708

2235

200-OTHER

0

17,200

17,200

PROGRAMMES

TOTAL(MH)

0

17,200

17,200

TOTAL(DDO)

42,39,837

8,55,071

50,94,908

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH	2202	109-GOVERNMENT	69,70,175	14,20,399	83,90,574
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DEWAN KHERA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
			TOTAL(MH)		69,70,175	14,37,599	84,07,774
			2235	200-OTHER	10,492	0	10,492
			PROGRAMMES				

FINMIN0921.TXT

TOTAL (MH)	10,492	0	10,492
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TOTAL (DDO)	1,12,20,504	22,75,470	1,34,95,974
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HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	27,47,720	4,51,275	31,98,995
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SCHOOL, GHURIAL SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	27,47,720	4,51,275	31,98,995
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TOTAL (DDO)	27,47,720	4,51,275	31,98,995
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HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	48,97,597	9,87,211	58,84,808
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SCHOOL, HAMIR GARH	SECONDARY
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FINMIN0921.TXT
SCHOOLS

*****					-----				
TOTAL(MH)					48,97,597	9,87,211	58,84,808		

2235	200-OTHER	1,17,063	0	1,17,063					
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PROGRAMMES

*****					-----				
TOTAL(MH)					1,17,063	0	1,17,063		

*****					-----				
TOTAL(DDO)					50,14,660	9,87,211	60,01,871		

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT .HIGH 2202 109-GOVERNMENT 33,80,062 5,96,386 39,76,448

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,KESAR SINGH WALA SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

***** -----

TOTAL(MH) 33,80,062 5,96,386 39,76,448

***** -----

TOTAL(DDO) 33,80,062 5,96,386 39,76,448

HEADMASTER, GOVT .HIGH 2202 109-GOVERNMENT 84,27,345 16,94,708 1,01,22,053

SCHOOL,KHURLA KINGRA SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 84,27,345 16,94,708 1,01,22,053

2235	200-OTHER	21,330	0	21,330
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PROGRAMMES

TOTAL (MH)	21,330	0	21,330
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TOTAL (DDO)	84,48,675	16,94,708	1,01,43,383
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HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	18,26,027	3,37,684	21,63,711
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SCHOOL, LIDHRAN SECONDARY

SCHOOLS

TOTAL (MH)	18,26,027	3,37,684	21,63,711
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2235	200-OTHER	76,288	0	76,288
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	76,288	0	76,288

*****	-----	-----	-----
TOTAL(DDO)	19,02,315	3,37,684	22,39,999

HEADMASTER, GOVT.HIGH	2202	109-GOVERNMENT	68,17,859	21,00,525	89,18,384
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	SCHOOL, MALOOKPURA			SECONDARY			
				SCHOOLS			

FINMIN0921.TXT							
TOTAL (MH)				68,17,859	21,00,525	89,18,384	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2235	200-OTHER	6,05,315	0	6,05,315
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALOOKPURA	PROGRAMMES				
S	PUNJAB						
(COLLEGES)							
*****				-----	-----	-----	
TOTAL (MH)				6,05,315	0	6,05,315	
*****				-----	-----	-----	
TOTAL (DDO)				74,23,174	21,00,525	95,23,699	
HEADMASTER, GOVT .HIGH			2202	109-GOVERNMENT	52,84,054	10,04,008	62,88,062
SCHOOL, SARDAR GARH			SECONDARY				
				SCHOOLS			
*****				-----	-----	-----	

FINMIN0921.TXT				
TOTAL(MH)		52,84,054	10,04,008	62,88,062
2235	200-OTHER	12,790	0	12,790
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		12,790	0	12,790
*****		-----	-----	-----
TOTAL(DDO)		52,96,844	10,04,008	63,00,852
HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	74,58,737	16,34,471
				90,93,208
SCHOOL, SEKHU		SECONDARY		
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		74,58,737	16,34,471	90,93,208

FINMIN0921.TXT				
2235	200-OTHER	1,822	0	1,822
PROGRAMMES				

*****		-----		
TOTAL(MH)		1,822	0	1,822

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	74,60,559	16,34,471	90,95,030

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,H.D.N. HIGH SCHOOL,	2202	110-ASSISTANCE	15,96,183	3,23,000	19,19,183
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BHANOPLI, ROPAR		TO			
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NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)			15,98,005	3,23,000	19,21,005
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TOTAL(DDO)			90,56,742	19,57,471	1,10,14,213
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HEADMASTER,HINDU HIGH	2202	110-ASSISTANCE	19,75,967	6,48,492	26,24,459
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SCHOOL, RAMAN		TO			
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NON-GOVERNMENT

SECONDARY

SCHOOLS

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FINMIN0921.TXT

TOTAL(MH)			19,75,967	6,48,492	26,24,459
*****			-----		
TOTAL(DDO)			19,75,967	6,48,492	26,24,459
HEADMASTER,HINDU SEWA SAMITI	2202	110-ASSISTANCE	16,29,064	3,27,110	19,56,174
GIRLS HIGH SCHOOL, PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			16,29,064	3,27,110	19,56,174
*****			-----		
TOTAL(DDO)			16,29,064	3,27,110	19,56,174

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,HINDU SEWA SAMITI	2235	200-OTHER	39,252	0	39,252
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL,PTL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					39,252	0	39,252

TOTAL(DDO)					39,252	0	39,252

HEADMASTER, I T I (WEST)			2235	200-OTHER	3,913	0	3,913
				PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,913	0	3,913

*****	-----	-----	-----
TOTAL(DDO)	3,913	0	3,913

HEADMASTER, KHALSA (G) HIGH	2202	110-ASSISTANCE	11,75,078	2,96,400	14,71,478
SCHOOL, FZR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	11,75,078	2,96,400	14,71,478

*****	-----	-----	-----
TOTAL(DDO)	11,75,078	2,96,400	14,71,478

HEADMASTER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	13,65,400	3,41,400	17,06,800
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ROPAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		13,65,400	3,41,400	17,06,800

*****	-----			
TOTAL(DDO)		13,65,400	3,41,400	17,06,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT									
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, LAKHI SINGH GIRLS	2202	110-ASSISTANCE	38,54,633	0	38,54,633		
INSTRUCTION INSTRUCTIONS(SECONDARY), MIDDLE SCHOOL LAKHINDER				TO					
S	PUNJAB			NON-GOVERNMENT					
(COLLEGES)				SECONDARY					
				SCHOOLS					
*****					-----	-----	-----		
TOTAL(MH)					38,54,633	0	38,54,633		
*****					-----	-----	-----		
TOTAL(DD0)					38,54,633	0	38,54,633		
HEADMASTER, MATA SAHIB KAUR GIRLS 2202				110-ASSISTANCE	22,25,947	4,45,215	26,71,162		
SCHOOL, PATIALA				TO					
				NON-GOVERNMENT					
				SECONDARY					
				SCHOOLS					
*****					-----	-----	-----		
TOTAL(MH)					22,25,947	4,45,215	26,71,162		

TOTAL(DDO)		22,25,947	4,45,215	26,71,162

HEADMASTER,MODEL MIDDLE SCHOOL, 2202	110-ASSISTANCE	7,91,232	1,52,400	9,43,632
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ROPAR TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)		7,91,232	1,52,400	9,43,632

TOTAL(DDO)		7,91,232	1,52,400	9,43,632

HEADMASTER,PUBLIC HIGH SCHOOL, 2202	109-GOVERNMENT	21,88,004	4,38,372	26,26,376
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SCHOOLS

789-SPECIAL3,00003,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		21,91,004	4,38,372	26,29,376

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	21,91,004	4,38,372	26,29,376
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HEADMASTER,PUBLIC HIGH SCHOOL, 2202	109-GOVERNMENT	20,377	0	20,377
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SAMANA	SECONDARY
	SCHOOLS

110-ASSISTANCE	9,54,024	1,90,711	11,44,735
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	31,65,405	6,29,083	37,94,488
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*****	-----	-----	-----
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TOTAL (DDO)	31,65,405	6,29,083	37,94,488
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HEADMASTER, R.K. HIGH SCHOOL,	2202	110-ASSISTANCE	12,55,706	6,72,985	19,28,691
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JAGROAN		TO			
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NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)			12,55,706	6,72,985	19,28,691
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TOTAL(DDO)			12,55,706	6,72,985	19,28,691
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HEADMASTER, R.S.D. (G) MIDDLE	2202	110-ASSISTANCE	5,22,912	1,00,566	6,23,478
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SCHOOL, ABOHAR		TO			
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NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)5,22,9121,00,5666,23,478

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,R.S.D.(G) MIDDLE	2235	200-OTHER	1,50,000	0	1,50,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,ABOHAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)6,72,9121,00,5667,73,478

TOTAL(DDO)6,72,9121,00,5667,73,478

HEADMASTER, R. S. JAIN PUBLIC HIGH	2202	110-ASSISTANCE	14,74,622	2,96,007	17,70,629
SCHOOL, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	14,74,622	2,96,007	17,70,629

*****	-----	-----	-----
TOTAL (DDO)	14,74,622	2,96,007	17,70,629

HEADMASTER, RAMGARHIA GIRLS HIGH	2202	110-ASSISTANCE	29,84,875	14,75,194	44,60,069
SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)	29,84,875	14,75,194	44,60,069
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***** -----

TOTAL(DDO)	29,84,875	14,75,194	44,60,069
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HEADMASTER, S.D. GIRLS HIGH	2202	110-ASSISTANCE	11,37,928	2,28,435	13,66,363
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SCHOOL, NABHA		TO			
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NON - GOVERNMENT

SECONDARY

SCHOOLS

***** -----

TOTAL(MH)	11,37,928	2,28,435	13,66,363
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			11,37,928	2,28,435	13,66,363
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
HEADMASTER, S.D. KANYA VIDYALA,			2202	110-ASSISTANCE	2,52,000	0	2,52,000
ROPAR				TO			
				NON - GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					13,89,928	2,28,435	16,18,363

TOTAL (DDO)		13,89,928	2,28,435	16,18,363
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HEADMASTER, S.D.BOYS HIGH SCHOOL, 2202	110-ASSISTANCE	29,61,055	5,94,314	35,55,369
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NABHA	TO			
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NON - GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)		29,61,055	5,94,314	35,55,369
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TOTAL (DDO)		29,61,055	5,94,314	35,55,369
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HEADMASTER, S.D.HIGH SCHOOL, 2202	110-ASSISTANCE	10,10,824	2,04,340	12,15,164
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ANANDPUR SAHIB	TO			
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NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	10,10,824	2,04,340	12,15,164

*****	-----	-----	-----
TOTAL(DDO)	10,10,824	2,04,340	12,15,164

HEADMASTER, S.D.K.M.V., RAMPURA	2202	110-ASSISTANCE	12,83,086	2,62,705	15,45,791
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PHUL	TO
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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NON - GOVERNMENT

SECONDARY

FINMIN0921.TXT				SCHOOLS		
*****				-----		
TOTAL(MH)				12,83,086	2,62,705	15,45,791
*****				-----		
TOTAL(DDO)				12,83,086	2,62,705	15,45,791
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,S.S.BHAI PHERU KHALSA 2202	110-ASSISTANCE	13,36,765	2,17,481	15,54,246
INSTRUCTION INSTRUCTIONS(SECONDARY), HIGH SCHOOL, FARIDKOT				TO		
S PUNJAB				NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		
*****				-----		
TOTAL(MH)				13,36,765	2,17,481	15,54,246
*****				-----		
TOTAL(DDO)				13,36,765	2,17,481	15,54,246

HEADMASTER, S. S. HARBHAGWAN MIDDLE 2202	110-ASSISTANCE	8,11,265	1,62,751	9,74,016
SCHOOL, SAMANA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	8,11,265	1,62,751	9,74,016

*****	-----	-----	-----
TOTAL (DDO)	8,11,265	1,62,751	9,74,016

HEADMASTER, S. S. N. ARYA HIGH 2202	110-ASSISTANCE	10,55,392	1,51,290	12,06,682
SCHOOL, RAMAN	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	10,55,392	1,51,290	12,06,682

*****	-----	-----	-----
TOTAL(DDO)	10,55,392	1,51,290	12,06,682

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,SANT ISHAR DASS	2202	109-GOVERNMENT	50,56,260	7,38,453	57,94,713
INSTRUCTION	INSTRUCTIONS(SECONDARY),	YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	MOOM		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
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FINMIN0921.TXT					
TOTAL(MH)			50,56,260	7,38,453	57,94,713

TOTAL(DDO)			50,56,260	7,38,453	57,94,713
HEADMASTER,SHRI JAIN GIRLS	2202	110-ASSISTANCE	13,93,354	2,74,581	16,67,935
MIDDLE SCHOOL, PATIALA		TO			
		NON -GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			13,93,354	2,74,581	16,67,935

TOTAL(DDO)			13,93,354	2,74,581	16,67,935
HEADMASTER,SHRI KALGIDHAR KANYA	2202	102-ASSISTANCE	7,515	0	7,515

FINMIN0921.TXT					
PATHSHALA, ROPAR		TO			
		NON - GOVERNMENT			
		PRIMARY SCHOOLS			
*****		-----			
TOTAL(MH)		7,515	0	7,515	
*****		-----			
TOTAL(DDO)		7,515	0	7,515	
HEADMASTER, SOM NATH ARYA KANYA	2202	102-ASSISTANCE	5,00,929	0	5,00,929
PATHSHALA, ROPAR		TO			
		NON - GOVERNMENT			
		PRIMARY SCHOOLS			
*****		-----			
TOTAL(MH)		5,00,929	0	5,00,929	
*****		-----			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			5,00,929	0	5,00,929
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PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,ARYA HIGH	2202	110-ASSISTANCE	21,95,914	0	21,95,914
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHAGWARA		TO			
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S	PUNJAB			NON-GOVERNMENT			
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(COLLEGES)				SECONDARY			
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SCHOOLS

		*****			-----	-----	-----
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		TOTAL(MH)			26,96,843	0	26,96,843
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		*****			-----	-----	-----
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FINMIN0921.TXT			
TOTAL (DD0)	26,96,843	0	26,96,843

HEADMISTRESS, G. H. S. BHANOKI	2202	109-GOVERNMENT	83,53,711	17,05,471	1,00,59,182
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SECONDARY

SCHOOLS

789-SPECIAL	0	1,492	1,492
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	83,53,711	17,06,963	1,00,60,674
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TOTAL (DD0)	83,53,711	17,06,963	1,00,60,674
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HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,41,767	11,29,774	69,71,541
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SCHOOL (GIRLS), GOSLAN	SECONDARY
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SCHOOLS

*****		-----		
TOTAL(MH)		58,41,767	11,29,774	69,71,541
*****		-----		
TOTAL(DDO)		58,41,767	11,29,774	69,71,541

HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,86,467	4,22,325	25,08,792
SCHOOL, BIHLA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		20,86,467	4,22,325	25,08,792

PUBLIC

DIRECTOR, PUBLIC

TOTAL(DDO)

20,86,467

4,22,325

25,08,792

INSTRUCTION

INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

HEADMISTRESS, GOVERNMENT HIGH

2235

200-OTHER

5,500

0

5,500

SCHOOL, DANGARH

PROGRAMMES

TOTAL(MH)

20,91,967

4,22,325

25,14,292

TOTAL(DDO)

20,91,967

4,22,325

25,14,292

HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,49,863	4,55,851	24,05,714
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SCHOOL, PHARWALI		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			19,49,863	4,55,851	24,05,714
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TOTAL(DDO)			19,49,863	4,55,851	24,05,714
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HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,71,484	18,40,784	1,04,12,268
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SCHOOL, UPPLI		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			85,71,484	18,40,784	1,04,12,268
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2235		200-OTHER	1,77,849	0	1,77,849
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PROGRAMMES

*****				-----			
TOTAL (MH)				1,77,849	0	1,77,849	
*****				-----			
TOTAL (DDO)				87,49,333	18,40,784	1,05,90,117	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,31,128	5,31,703	29,62,831
INSTRUCTION	INSTRUCTIONS(SECONDARY), SAYIAN WALA			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	24,31,128	5,31,703	29,62,831

*****	-----	-----	-----
TOTAL(DDO)	24,31,128	5,31,703	29,62,831

HEADMISTRESS, RAMGARHIA GIRLS	2202	110-ASSISTANCE	28,27,311	0	28,27,311
HIGH SCHOOL, PHAGWARA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	28,27,311	0	28,27,311

*****	-----	-----	-----
TOTAL(DDO)	28,27,311	0	28,27,311

HEADMISTRESS, T.W.B.I.SCHOOL,	2202	110-ASSISTANCE	15,48,800	0	15,48,800
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PHAGWARA		TO			
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NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)			15,48,800	0	15,48,800
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TOTAL(DDO)			15,48,800	0	15,48,800
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MANAGER, BSH ARYA HIGH SCHOOL,	2202	110-ASSISTANCE	16,69,265	3,37,000	20,06,265
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SOHANA		TO			
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NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)	16,69,265	3,37,000	20,06,265
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			16,69,265	3,37,000	20,06,265

PUBLIC	DIRECTOR, PUBLIC	MANAGER,CHAKWAL SENIOR SECONDARY 2202	110-ASSISTANCE	28,43,508	5,84,000	34,27,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KURALI	TO			
S	PUNJAB		NON-GOVERNMENT			
(COLLEGES)			SECONDARY			
			SCHOOLS			

FINMIN0921.TXT					
TOTAL(MH)			45,12,773	9,21,000	54,33,773

*****			-----		
TOTAL(DDO)			45,12,773	9,21,000	54,33,773

MANAGER,KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	9,63,628	1,88,000	11,51,628
SOHANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			9,63,628	1,88,000	11,51,628

*****			-----		
TOTAL(DDO)			9,63,628	1,88,000	11,51,628

MANAGER,KHALSA SENIOR SECONDARY	2202	110-ASSISTANCE	39,36,409	9,04,000	48,40,409
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FINMIN0921.TXT

SCHOOL, KURALI

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

39,36,409

9,04,000

48,40,409

TOTAL(DDO)

39,36,409

9,04,000

48,40,409

MANAGER,M.G. ASHOKA SR. SEC.

2202

101-GOVERNMENT

22,52,250

0

22,52,250

GIRLS SCHOOL, SIRHNID MANDI

PRIMARY SCHOOLS

110-ASSISTANCE

14,05,312

2,72,995

16,78,307

TO

NON-GOVERNMENT

SECONDARY

GOVERNMENT OF PUNJAB

Page 1502

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

Page 4089

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----
TOTAL(MH)	36,57,562 2,72,995 39,30,557

*****	-----
TOTAL(DDO)	36,57,562 2,72,995 39,30,557

PUBLIC	DIRECTOR, PUBLIC	MANAGER,M.K. ARYA GIRLS HIGH	2202	110-ASSISTANCE	24,38,979	4,60,097	28,99,076
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NABHA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

FINMIN0921.TXT				

TOTAL(MH)	24,38,979	4,60,097	28,99,076	

TOTAL(DDO)	24,38,979	4,60,097	28,99,076	
PRESIDENT, JANTA HIGHER SECONDARY 2202	110-ASSISTANCE	20,82,426	4,16,405	24,98,831
SCHOOL, RAJPURA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

TOTAL(MH)	20,82,426	4,16,405	24,98,831	

TOTAL(DDO)	20,82,426	4,16,405	24,98,831	

FINMIN0921.TXT					
PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,24,038	31,56,883	1,65,80,921
SECONDARY SCHOOL BHANGALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,34,24,038	31,56,883	1,65,80,921

2235	200-OTHER	22,250	1,28,133	1,50,383
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	22,250	1,28,133	1,50,383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION	INSTRUCTIONS(SECONDARY),
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S	PUNJAB
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(COLLEGES)

TOTAL(DDO)	1,34,46,288	32,85,016	1,67,31,304
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PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,53,22,770	55,10,870	3,08,33,640
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SECONDARY SCHOOL HARDO KHUNDPUR	SECONDARY
	SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	2,53,45,020	56,39,003	3,09,84,023
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2235	200-OTHER	74,804	53,888	1,28,692
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	74,804	53,888	1,28,692
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*****		-----		
TOTAL (DDO)		3,88,43,862	88,49,774	4,76,93,636

PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	92,75,669	18,16,277	1,10,91,946
SECONDARY SCHOOL HERSE KOLOTA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		92,75,669	18,16,277	1,10,91,946

2235	200-OTHER	13,000	0	13,000
		PROGRAMMES		

*****		-----		
TOTAL (MH)		13,000	0	13,000

*****		-----		
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TOTAL(DDO)	92,88,669	18,16,277	1,11,04,946
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PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,36,872	16,94,323	1,00,31,195
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SECONDARY SCHOOL MALHOMAN PATCAL	SECONDARY
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SCHOOLS

*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		83,36,872	16,94,323	1,00,31,195

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	83,36,872	16,94,323	1,00,31,195
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PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,46,427	13,93,022	79,39,449
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SECONDARY SCHOOL MEHTABPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	1,48,83,299	30,87,345	1,79,70,644
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2235	200-OTHER	12,444	0	12,444
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	12,444	0	12,444
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*****	-----	-----	-----
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TOTAL(DDO)	1,48,95,743	30,87,345	1,79,83,088
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PRIINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	9,32,73,514	1,77,07,684	11,09,81,198
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SECONDARY SCHOOL, TUR

PRIMARY SCHOOLS

102-ASSISTANCE	1,52,30,039	0	1,52,30,039
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

104-INSPECTION	16,67,563	4,28,728	20,96,291
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104-TEACHERS	0	1,000	1,000
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AND OTHER

SERVICES

109-GOVERNMENT	53,64,95,777	11,44,21,052	65,09,16,829
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SECONDARY

SCHOOLS

110-ASSISTANCE	5,55,46,533	1,76,23,921	7,31,70,454
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TO

NON-GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		70,22,13,426	15,01,82,385	85,23,95,811
			*****		-----		
			TOTAL (DD0)		70,22,13,426	15,01,82,385	85,23,95,811
PUBLIC	DIRECTOR, PUBLIC	PRINCIPA, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,56,74,010	33,88,573	1,90,62,583
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHIM NAGAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----			
TOTAL(MH)		1,56,74,010	33,88,573	1,90,62,583	
2235	200-OTHER	2,11,663	0	2,11,663	
PROGRAMMES					
*****		-----			
TOTAL(MH)		2,11,663	0	2,11,663	
*****		-----			
TOTAL(DDO)		1,58,85,673	33,88,573	1,92,74,246	
PRINCIPAL, ARYA GOVERNMENT	2202	110-ASSISTANCE	28,99,170	5,82,960	34,82,130
HIGHER SECONDARY SCHOOL,		TO			
PATHANKOT		NON-GOVERNMENT			
SECONDARY					
SCHOOLS					

		*****				-----							
		TOTAL (MH)				28,99,170		5,82,960		34,82,130			

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	13,166	0	13,166

*****	-----	-----	-----
TOTAL(DDO)	1,39,30,197	24,89,814	1,64,20,011

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,58,92,232	51,63,422	3,10,55,654
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL LAMBRA SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	2,58,92,232	51,63,422	3,10,55,654

*****						-----					
TOTAL(DDO)						2,58,92,23251,63,4223,10,55,654					

PRINCIPAL, GOVT.IN SERVICE TRG.	2235	200-OTHER	3,359	0	3,359
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CENTRE, FZR	PROGRAMMES
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*****						-----					
TOTAL(MH)						3,35903,359					

*****						-----					
TOTAL(DDO)						3,35903,359					

PRINCIPAL, GOVT.SR.SEC	2202	109-GOVERNMENT	79,26,171	18,36,356	97,62,527
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SCHOOL, MAMDOT	SECONDARY
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SCHOOLS

*****						-----					
TOTAL(MH)						79,26,17118,36,35697,62,527					

*****				-----		
TOTAL (DDO)				79,26,171	18,36,356	97,62,527

PRINCIPAL,, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,19,95,397	24,97,319	1,44,92,716
SECONDARY SCHOOL, BEHRAMPUR		SECONDARY			
ZIMINDARI		SCHOOLS			

*****				-----		
TOTAL (MH)				1,19,95,397	24,97,319	1,44,92,716

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,, GOVERNMENT SENIOR	2235	200-OTHER	70,347	31,121	1,01,468
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FINMIN0921.TXT						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BEHRAMPUR	PROGRAMMES			
S	PUNJAB	ZIMINDARI				
(COLLEGES)						
			*****	-----	-----	-----
		TOTAL(MH)	70,347	31,121	1,01,468	
			*****	-----	-----	-----
		TOTAL(DDO)	1,20,65,744	25,28,440	1,45,94,184	
		PRINCIPAL,, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,19,435	10,10,000
		SECONDARY SCHOOL, BHAKKU MAJRA		SECONDARY		59,29,435
				SCHOOLS		
			*****	-----	-----	-----
		TOTAL(MH)	49,19,435	10,10,000	59,29,435	
			*****	-----	-----	-----
		TOTAL(DDO)	49,19,435	10,10,000	59,29,435	

PRINCIPAL,,GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,19,280	9,94,215	59,13,495
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SECONDARY SCHOOL, GARDLEY		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			49,19,280	9,94,215	59,13,495
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TOTAL(DDO)			49,19,280	9,94,215	59,13,495
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PRINCIPAL,,GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,28,388	13,62,683	79,91,071
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SECONDARY SCHOOL, TAJPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			66,28,388	13,62,683	79,91,071
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TOTAL (DDO)	66,28,388	13,62,683	79,91,071
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PRINCIPAL, ARYA GIRLS HIGHER	2202	110-ASSISTANCE	13,26,068	2,60,117	15,86,185
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GOVERNMENT OF PUNJAB	Page 1508
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, MOGA	TO
	NON - GOVERNMENT
	SECONDARY
	SCHOOLS

TOTAL (MH)	13,26,068	2,60,117	15,86,185
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*****				-----		
TOTAL(DDO)				13,26,068	2,60,117	15,86,185

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,BHUPINDER KHALSA SR.	2202	110-ASSISTANCE	23,23,945	4,28,755	27,52,700
INSTRUCTION INSTRUCTIONS(SECONDARY),				TO			
S PUNJAB				NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****				-----		
TOTAL(MH)				23,23,945	4,28,755	27,52,700

*****				-----		
TOTAL(DDO)				23,23,945	4,28,755	27,52,700

PRINCIPAL, CORRESPONDENT HINDI	2202	102- ASSISTANCE	4, 40, 014	0	4, 40, 014
PUTRI PATHSHALA, SENIOR		TO			
SECONDARY SCHOOL, KHANNA		NON- GOVERNMENT			
		PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,40,014	0	4,40,014

*****	-----	-----	-----
TOTAL(DDO)	4,40,014	0	4,40,014

PRINCIPAL,D.A.V. PUBLIC SR. SEC. 2202	110-ASSISTANCE	34,14,385	6,92,340	41,06,725
SCHOOL, ROPAR	T0			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	34,14,385	6,92,340	41,06,725

*****	-----	-----	-----
TOTAL(DDO)	34,14,385	6,92,340	41,06,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, D.I.E.T, FARIDKOT	2202	001-DIRECTION	14,500	0	14,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				109-GOVERNMENT	28,98,940	2,95,449	31,94,389
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,43,952	3,65,094	6,09,046
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----			
TOTAL(MH)		31,57,392	6,60,543	38,17,935	
2235	200-OTHER	2,26,577	0	2,26,577	
PROGRAMMES					
*****		-----			
TOTAL(MH)		2,26,577	0	2,26,577	
*****		-----			
TOTAL(DDO)		33,83,969	6,60,543	40,44,512	
PRINCIPAL, D.I.E.T. AT JAGROAN	2202	109-GOVERNMENT	23,35,241	3,06,104	26,41,345
SECONDARY					
SCHOOLS					
		200-OTHER ADULT	20,597	0	20,597
EDUCATION					

PROGRAMMES

789-SPECIAL	7,22,901	0	7,22,901
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	30,78,739	3,06,104	33,84,843

*****	-----	-----	-----
TOTAL(DDO)	30,78,739	3,06,104	33,84,843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T.DEON	2202	109-GOVERNMENT	23,08,305	3,84,468	26,92,773		
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY					
S	PUNJAB			SCHOOLS					
(COLLEGES)									
				789-SPECIAL	3,43,372	1,12,160	4,55,532		
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					
				*****	-----				
TOTAL(MH)					26,51,677	4,96,628	31,48,305		
2235				200-OTHER	1,32,153	1,66,702	2,98,855		
				PROGRAMMES					
				*****	-----				
TOTAL(MH)					1,32,153	1,66,702	2,98,855		

TOTAL (DDO)		27,83,830	6,63,330	34,47,160
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PRINCIPAL, DEV SAMAJ GIRLS HIGHER 2202	110-ASSISTANCE	26,20,283	4,70,696	30,90,979
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SECONDARY SCHOOL, MOGA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

TOTAL (MH)		26,20,283	4,70,696	30,90,979
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TOTAL (DDO)		26,20,283	4,70,696	30,90,979
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PRINCIPAL, DIET FEROZEPUR	2202	109-GOVERNMENT	29,61,296	3,31,247	32,92,543
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SECONDARY

SCHOOLS

789-SPECIAL	6,09,202	0	6,09,202
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	35,70,498	3,31,247	39,01,745
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DIET FEROZEPUR	2235	200-OTHER	1,04,490	588	1,05,078
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

* * * * *

1,05,078

40,06,823

34,17,558

SCHOOLS

7, 81, 129

CASTES

* * * * *

41,98,687

TOTAL(DDO)			36,91,529	5,07,158	41,98,687
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PRINCIPAL, DISTRICT INSTITUTE OF	2202	109-GOVERNMENT	29,13,916	5,00,163	34,14,079
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EDUCATION & TRAINING		SECONDARY			
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		SCHOOLS			
--	--	---------	--	--	--

		789-SPECIAL	3,95,718	41,818	4,37,536
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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TOTAL(MH)			33,09,634	5,41,981	38,51,615
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2235		200-OTHER	1,13,219	0	1,13,219
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		PROGRAMMES			
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TOTAL(MH)			1,13,219	0	1,13,219
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TOTAL(DDO)	34,22,853	5,41,981	39,64,834
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GOVERNMENT OF PUNJAB	Page 1512
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTE OF	2202	109-GOVERNMENT	23,56,024	2,50,712	26,06,736
INSTRUCTION	INSTRUCTIONS(SECONDARY),	EDUCATION AND TRAINING, SANGRUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	5,15,390	0	5,15,390
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL (MH)		28,71,414	2,50,712	31,22,126	
2235	200-OTHER	82,427	13,052	95,479	
PROGRAMMES					
*****		-----			
TOTAL (MH)		82,427	13,052	95,479	
*****		-----			
TOTAL (DD0)		29,53,841	2,63,764	32,17,605	
PRINCIPAL, DISTRICT INSTITUTION	2202	109-GOVERNMENT	20,86,816	62,312	21,49,128
OF EDUCATION TRAINING, AJJOWAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,49,430	2,98,562	5,47,992
COMPONENT PLAN					

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	23,36,246	3,60,874	26,97,120

*****	-----	-----	-----
TOTAL(DDO)	23,36,246	3,60,874	26,97,120

PRINCIPAL,DISTRICT TRAINING	2202	109-GOVERNMENT	13,83,481	1,04,169	14,87,650
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INSTITUTE, RAMPUR LALLIAN		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,36,470	1,83,979	5,20,449
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COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)	17,19,951	2,88,148	20,08,099
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*****-----

TOTAL(DDO)	17,19,951	2,88,148	20,08,099
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTT.EDUCATION AND	2202	109-GOVERNMENT	27,60,383	6,05,884	33,66,267
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	TRAINING INSTITUTION		SECONDARY
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S	PUNJAB			SCH00LS
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(COLLEGES)

789-SPECIAL	3,95,135	44,000	4,39,135
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		31,55,518	6,49,884	38,05,402

2235	200-OTHER	27,603	0	27,603
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PROGRAMMES

*****		-----		
TOTAL(MH)		27,603	0	27,603

*****		-----		
TOTAL(DDO)		31,83,121	6,49,884	38,33,005

PRINCIPAL,DISTT.INSTITUTE OF	2202	109-GOVERNMENT	18,62,073	1,81,266	20,43,339
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EDUCATION AND TRAINING,GURDASPUR

SECONDARY

SCHOOLS

		789-SPECIAL	3,39,244	2,26,242	5,65,486
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	22,01,317	4,07,508	26,08,825

*****	-----	-----	-----
TOTAL(DDO)	22,01,317	4,07,508	26,08,825

PRINCIPAL, DR. A.B.L. GOVERNMENT	2202	109-GOVERNMENT	32,45,384	7,35,320	39,80,704
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SENIOR SECONDARY SCHOOL, LASARHA		SECONDARY			

FINMIN0921.TXT SCHOOLS							
*****				-----			
TOTAL(MH)				32,45,384	7,35,320	39,80,704	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DR. A.B.L. GOVERNMENT	2235	200-OTHER	0	66,299	66,299
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, LASARHA	PROGRAMMES				
S	PUNJAB						
(COLLEGES)							
*****				-----			
TOTAL(MH)				0	66,299	66,299	
*****				-----			
TOTAL(DD0)				32,45,384	8,01,619	40,47,003	
PRINCIPAL,DR. D.S.J. GOVERNMENT				2202	109-GOVERNMENT	1,24,40,325	24,69,505
SENIOR SECONDARY SCHOOL, ATTOWAL				SECONDARY			
SCHOOLS							

TOTAL(MH)	1,24,40,325	24,69,505	1,49,09,830

TOTAL(DDO)	1,24,40,325	24,69,505	1,49,09,830

PRINCIPAL, DR. HARI RAM HIGHER	2202	110-ASSISTANCE	26,29,332	5,28,582	31,57,914
SECONDARY SCHOOL, DATARPUR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	26,29,332	5,28,582	31,57,914

TOTAL(DDO)	26,29,332	5,28,582	31,57,914

PRINCIPAL,DS GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,14,792	17,50,020	1,04,64,812
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SECONDARY SCHOOL, MIRZAJAN	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	87,14,792	17,50,020	1,04,64,812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	87,14,792 17,50,020 1,04,64,812

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, G. (GIRLS) . S.S.S. ,	2202	109-GOVERNMENT	1,01,15,918	20,64,569	1,21,80,487
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BASSI PATHANA		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			1,88,30,710	38,14,589	2,26,45,299
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TOTAL (DDO)			1,88,30,710	38,14,589	2,26,45,299
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PRINCIPAL, G.G.S.S.S. , AMLOH	2202	109-GOVERNMENT	1,95,64,254	41,14,083	2,36,78,337
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		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			1,95,64,254	41,14,083	2,36,78,337
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	2235	200-OTHER	30,372	2,52,211	2,82,583
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		30,372	2,52,211	2,82,583
	*****		-----	-----	-----
	TOTAL (DDO)		1,95,94,626	43,66,294	2,39,60,920
PRINCIPAL, G.G.S.S.S., BATALA	2202	109-GOVERNMENT	2,20,79,701	47,86,631	2,68,66,332
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		2,20,79,701	47,86,631	2,68,66,332
	*****		-----	-----	-----
	TOTAL (DDO)		2,20,79,701	47,86,631	2,68,66,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.G.S.S.S., FATEHGARH	2202	109-GOVERNMENT	1,94,99,325	38,80,319	2,33,79,644
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHURIA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					4,15,79,026	86,66,950	5,02,45,976
*****					-----		
TOTAL(DDO)					4,15,79,026	86,66,950	5,02,45,976

PRINCIPAL, G.G.S.S.SCHOOL, BANGOUN 2202	109-GOVERNMENT	84,69,529	19,64,036	1,04,33,565
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I	SECONDARY
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SCHOOLS

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TOTAL(MH)	84,69,529	19,64,036	1,04,33,565
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TOTAL(DDO)	84,69,529	19,64,036	1,04,33,565
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PRINCIPAL, G.G.S.S.SCHOOL, GURDASP 2235	200-OTHER	3,05,951	0	3,05,951
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UR	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	3,05,951	0	3,05,951
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TOTAL(DDO)	3,05,951	0	3,05,951
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PRINCIPAL,G.M.S.S.S.,WADALA	2202	104-TEACHERS	3,000	0	3,000
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KALAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	66,30,352	13,21,478	79,51,830
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		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			66,33,352	13,21,478	79,54,830
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TOTAL(DDO)			66,33,352	13,21,478	79,54,830
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,G.S.S.S JAGOWAL 2202 109-GOVERNMENT 1,79,97,251 39,12,573 2,19,09,824

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

***** -----

TOTAL(MH) 2,46,30,603 52,34,051 2,98,64,654

2235 200-OTHER 1,42,428 0 1,42,428

PROGRAMMES

***** -----

TOTAL(MH) 1,42,428 0 1,42,428

***** -----

TOTAL(DDO) 2,47,73,031 52,34,051 3,00,07,082

PRINCIPAL, G.S.S.S (BOYS),	2202	109-GOVERNMENT	1,68,86,936	35,83,917	2,04,70,853
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JAWAHAR NAGAR		SECONDARY			
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		SCH00LS			
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TOTAL(MH)			1,68,86,936	35,83,917	2,04,70,853
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2235		200-OTHER	24,500	0	24,500
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		PROGRAMMES			
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TOTAL(MH)			24,500	0	24,500
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TOTAL(DDO)			1,69,11,436	35,83,917	2,04,95,353
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PRINCIPAL, G.S.S.S DHARIWAL RANIA	2202	109-GOVERNMENT	87,76,855	17,90,097	1,05,66,952
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	87,76,855	17,90,097	1,05,66,952

*****	-----	-----	-----
TOTAL(DDO)	87,76,855	17,90,097	1,05,66,952

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S(GIRLS) ANAND	2202	109-GOVERNMENT	1,33,81,044	29,00,118	1,62,81,162
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PUR SAHIB		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL(MH)			1,33,81,044	29,00,118	1,62,81,162
2235	200-OTHER		0	16,130	16,130
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	16,130	16,130
*****			-----		
TOTAL(DDO)			1,33,81,044	29,16,248	1,62,97,292
PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT	1,78,64,722	33,74,175	2,12,38,897
SECONDARY					
SCHOOLS					
*****			-----		

FINMIN0921.TXT				
TOTAL(MH)		1,78,64,722	33,74,175	2,12,38,897
2235	200-OTHER	1,57,314	1,00,000	2,57,314
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		1,57,314	1,00,000	2,57,314
*****		-----	-----	-----
TOTAL(DDO)		1,80,22,036	34,74,175	2,14,96,211
PRINCIPAL,G.S.S.S, DERA BABA	2202	109-GOVERNMENT	46,41,349	26,92,622
				73,33,971
NANAK		SECONDARY		
		SCHOOLS		
*****		-----	-----	-----
TOTAL(MH)		46,41,349	26,92,622	73,33,971

TOTAL(DDO)	46,41,349	26,92,622	73,33,971
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PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT	1,51,72,777	29,19,331	1,80,92,108
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

TOTAL(MH)	1,51,72,777	29,19,331	1,80,92,108
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TOTAL(DDO)	1,51,72,777	29,19,331	1,80,92,108
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS	0	3,000	3,000
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INSTRUCTION INSTRUCTIONS(SECONDARY),	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

109-GOVERNMENT	1,13,06,409	22,36,281	1,35,42,690
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	1,13,06,409	22,39,281	1,35,45,690
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TOTAL(DDO)	1,13,06,409	22,39,281	1,35,45,690
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PRINCIPAL,G.S.S.S, SINGPURA	2202	109-GOVERNMENT	38,96,440	8,31,507	47,27,947
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SECONDARY

SCH00LS

*****		-----		
TOTAL(MH)		38,96,440	8,31,507	47,27,947

*****		-----		
TOTAL(DDO)		38,96,440	8,31,507	47,27,947

PRINCIPAL,G.S.S.S,TALWANDI	2202	109-GOVERNMENT	93,62,614	27,97,281	1,21,59,895
CHAUDHRIAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		93,62,614	27,97,281	1,21,59,895

2235	200-OTHER	0	1,02,745	1,02,745
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		0	1,02,745	1,02,745
PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			93,62,614	29,00,026	1,22,62,640
		PRINCIPAL, G.S.S.S., BAGOWAL	2235	200-OTHER	2,40,889	0	2,40,889
				PROGRAMMES			

			TOTAL (MH)		2,40,889	1,02,745	3,43,634

TOTAL(DDO)			96,03,503	29,00,026	1,25,03,529
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PRINCIPAL,G.S.S.S., BALPURIAN	2202	109-GOVERNMENT	73,92,955	14,97,450	88,90,405
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SECONDARY

SCHOOLS

TOTAL(MH)			73,92,955	14,97,450	88,90,405
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2235	200-OTHER		25,478	0	25,478
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PROGRAMMES

TOTAL(MH)			25,478	0	25,478
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*****				FINMIN0921.TXT	-----		
TOTAL (DDO)					74,18,433	14,97,450	89,15,883

PRINCIPAL, G.S.S.S.,	2202	109-GOVERNMENT	74,58,791	15,78,236	90,37,027
DEHARFATTOPUR		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				74,58,791	15,78,236	90,37,027

*****				-----		
TOTAL (DDO)				74,58,791	15,78,236	90,37,027

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., GHROTA	2202	109-GOVERNMENT	1,15,77,028	21,02,863	1,36,79,891
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)

*****	-----	-----	-----
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TOTAL(MH)	1,90,35,819	36,81,099	2,27,16,918
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TOTAL(DDO)	1,90,35,819	36,81,099	2,27,16,918
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PRINCIPAL,G.S.S.S., MIRTHAL	2202	109-GOVERNMENT	68,36,336	15,91,206	84,27,542
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	68,36,336	15,91,206	84,27,542
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*****					-----			
TOTAL(DDO)					68,36,336	15,91,206	84,27,542	

PRINCIPAL,G.S.S.S., RIALI KALAN	2202	109-GOVERNMENT	32,25,791	7,65,613	39,91,404			
SECONDARY								
SCHOOLS								

*****					-----			
TOTAL(MH)					32,25,791	7,65,613	39,91,404	

*****					-----			
TOTAL(DDO)					32,25,791	7,65,613	39,91,404	

PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT	1,56,85,917	32,94,280	1,89,80,197
SECONDARY					
SCHOOLS					

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FINMIN0921.TXT

TOTAL(MH)	1,56,85,917	32,94,280	1,89,80,197
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TOTAL(DDO)	1,56,85,917	32,94,280	1,89,80,197
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PRINCIPAL, G.S.S.S., SALANA	2202	109-GOVERNMENT	1,35,06,431	28,93,292	1,63,99,723
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	1,35,06,431	28,93,292	1,63,99,723
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*****					-----		
TOTAL(DDO)					1,35,06,431	28,93,292	1,63,99,723

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.SCHOOL	2202	109-GOVERNMENT	61,03,843	11,34,987	72,38,830
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL(MH)					61,03,843	11,34,987	72,38,830

2235	200-OTHER				6,50,003	0	6,50,003
PROGRAMMES							

*****					-----		
TOTAL(MH)					6,50,003	0	6,50,003

*****					-----		
TOTAL(DDO)					67,53,846	11,34,987	78,88,833

PRINCIPAL, G.S.S.SCHOOL, ATHOULI	2202	109-GOVERNMENT	62,00,574	12,60,874	74,61,448
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,492	0	1,492
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	62,02,066	12,60,874	74,62,940
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TOTAL(DDO)	62,02,066	12,60,874	74,62,940
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PRINCIPAL, G.S.S.SCHOOL, NANGAL	2202	109-GOVERNMENT	69,02,880	16,13,923	85,16,803
MAJJA		SECONDARY			

789-SPECIAL03,0003,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)	69,02,880	16,16,923	85,19,803
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*****-----

TOTAL(DDO)	69,02,880	16,16,923	85,19,803
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FINMIN0921.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT	51,30,670	10,39,245	61,69,915
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	51,30,670	10,39,245	61,69,915

*****	-----	-----	-----
TOTAL(DDO)	51,30,670	10,39,245	61,69,915

PRINCIPAL, GANDHI SENIOR	2202	110-ASSISTANCE	30,56,005	6,12,902	36,68,907
SECONDARY SCHOOL, MANSA		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	30,56,005	6,12,902	36,68,907

TOTAL(DDO)

30,56,005

6,12,902

36,68,907

PRINCIPAL, GOVERENMENT SENIOR

2202

109-GOVERNMENT

43,43,592

8,76,057

52,19,649

SECONDARY SCHOOL, SIRTHALA

SECONDARY

SCHOOLS

TOTAL(MH)

43,43,592

8,76,057

52,19,649

TOTAL(DDO)

43,43,592

8,76,057

52,19,649

PRINCIPAL, GOVERNMEENT SENIOR

2202

109-GOVERNMENT

92,74,195

18,48,184

1,11,22,379

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL MANHOTA	SECONDARY
	SCHOOLS

*****	-----
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TOTAL(MH)	92,74,195	18,48,184	1,11,22,379
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TOTAL(DDO)	92,74,195	18,48,184	1,11,22,379
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT DDN GIRLS	2202	109-GOVERNMENT	55,74,532	11,56,832	67,31,364
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAIKOT	SECONDARY
S	PUNJAB	SCHOOLS

(COLLEGES)

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TOTAL(MH)	55,74,532	11,56,832	67,31,364
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TOTAL (DDO)					55,74,532	11,56,832	67,31,364		

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	3, 87, 12, 750	78, 89, 255	4, 66, 02, 005
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

*****					-----				
TOTAL (MH)					3,87,12,750	78,89,255	4,66,02,005		

2235	200-OTHER	1,69,773	0	1,69,773					
PROGRAMMES									

*****					-----				
TOTAL (MH)					1,69,773	0	1,69,773		

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TOTAL (DDO)	3,88,82,523	78,89,255	4,67,71,778
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PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	1,38,06,831	25,77,700	1,63,84,531
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SECONDARY SCHOOL , HARIKE CHINA SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	1,38,06,831	25,77,700	1,63,84,531
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)	1,38,06,831	25,77,700	1,63,84,531
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	1,68,91,839	34,74,093	2,03,65,932
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY	SCHOOL,		SECONDARY			
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S	PUNJAB				SCHOOLS			
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(COLLEGES)

*****	-----	-----	-----
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TOTAL(MH)	3,06,98,670	60,51,793	3,67,50,463
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TOTAL(DDO)	3,06,98,670	60,51,793	3,67,50,463
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PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	4,96,15,703	1,22,10,567	6,18,26,270
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SECONDARY	SCHOOL		SECONDARY			
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	4,96,15,703	1,22,10,567	6,18,26,270
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FINMIN0921.TXT					
2235	200-OTHER	10,330	76,905	87,235	
PROGRAMMES					

TOTAL(MH)		10,330	76,905	87,235	

TOTAL(DDO)		4,96,26,033	1,22,87,472	6,19,13,505	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,12,68,761	17,60,716	1,30,29,477
SECONDARY SCHOOL, PHATTA MALOKA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		1,12,68,761	17,60,716	1,30,29,477	
2235	200-OTHER	49,640	0	49,640	
PROGRAMMES					

***** -----

TOTAL(MH)49,640049,640

***** -----

TOTAL(DDO)1,13,18,40117,60,7161,30,79,117

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,94,230	19,98,191	1,18,92,421
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARDULGARH		SECONDARY			
S	PUNJAB	(GIRLS)		SCHOOLS			
(COLLEGES)							

***** -----

FINMIN0921.TXT							
TOTAL(MH)					98,94,230	19,98,191	1,18,92,421
*****					-----		
TOTAL(DDO)					98,94,230	19,98,191	1,18,92,421
PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT		1,71,12,549	37,10,678	2,08,23,227
SECONDARY SCHOOL, (GIRLS)					SECONDARY		
BUDHLADA					SCHOOLS		
*****					-----		
TOTAL(MH)					1,71,12,549	37,10,678	2,08,23,227
2235	200-OTHER				30,929	0	30,929
PROGRAMMES							
*****					-----		
TOTAL(MH)					30,929	0	30,929

TOTAL (DDO)

1,71,43,478

37,10,678

2,08,54,156

PRINCIPAL, GOVERNMENT ADARSH

2071

115-LEAVE

4,27,580

0

4,27,580

SENIOR SECONDARY SCHOOL

ENCASHMENT

BENEFITS

TOTAL (MH)

4,27,580

0

4,27,580

2202

109-GOVERNMENT

93,41,168

21,41,145

1,14,82,313

SECONDARY

SCHOOLS

TOTAL (MH)

93,41,168

21,41,145

1,14,82,313

2235

102-PENSIONS

0

9,330

9,330

UNDER SOCIAL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECURITY

SCHEMES

*****	-----	-----	-----
TOTAL (MH)	0	9,330	9,330

*****	-----	-----	-----
TOTAL (DDO)	97,68,748	21,50,475	1,19,19,223

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT BOYS SENIOR 2202	109-GOVERNMENT	71,36,807	14,96,359	86,33,166
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALOUDH	SECONDARY			
S	PUNJAB		SCHOOLS			

(COLLEGES)

*****		-----		
TOTAL(MH)		71,36,807	14,96,359	86,33,166

*****		-----		
TOTAL(DDO)		71,36,807	14,96,359	86,33,166

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	58,50,578	11,51,705	70,02,283
CO-EDUCATION HIGHER SECONDARY		SECONDARY			
SCHOOL, KAUNKE KALAN		SCHOOLS			

*****		-----		
TOTAL(MH)		58,50,578	11,51,705	70,02,283

*****		-----		
TOTAL(DDO)		58,50,578	11,51,705	70,02,283

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	59,02,616	12,06,686	71,09,302
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CO-EDUCATION SENIOR SECONDARY		SECONDARY			
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SCHOOL, KOT FATEHI		SCHOOLS			
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TOTAL(MH)			59,02,616	12,06,686	71,09,302
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TOTAL(DDO)			59,02,616	12,06,686	71,09,302
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PRINCIPAL, GOVERNMENT COLLOEGE	2202	103-GOVERNMENT	10,69,967	1,21,118	11,91,085
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AMARGARH		COLLEGES AND			
		INSTITUTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		10,69,967	1,21,118	11,91,085
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
TOTAL (DDO)					10,69,967	1,21,118	11,91,085
PRINCIPAL, GOVERNMENT GIRLS			2202	109-GOVERNMENT	1,57,30,014	31,10,165	1,88,40,179
SECONDARY SCHOOL, BEGOWAL				SECONDARY			
TARAGARH				SCHOOLS			
			*****		-----	-----	-----
TOTAL (MH)					1,67,99,981	32,31,283	2,00,31,264

FINMIN0921.TXT					
	2235	200-OTHER	43,767	0	43,767
PROGRAMMES					

	TOTAL(MH)		43,767	0	43,767

TOTAL(DDO)			1,68,43,748	32,31,283	2,00,75,031
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,02,16,399	46,54,791	2,48,71,190
SECONDARY SCHOOL, PURANI POLICE		SECONDARY			
LINE		SCHOOLS			

	TOTAL(MH)		2,02,16,399	46,54,791	2,48,71,190
	2235	200-OTHER	1,40,434	3,907	1,44,341
PROGRAMMES					

TOTAL(MH)	1,40,434	3,907	1,44,341
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TOTAL(DDO)	2,03,56,833	46,58,698	2,50,15,531
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PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	0	1,59,302	1,59,302
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SENIOR SECONDARY	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	0	1,59,302	1,59,302
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*****					-----		
TOTAL(DDO)					0	1,59,302	1,59,302

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	94,72,773	19,13,424	1,13,86,197
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, CHABAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL(MH)					94,72,773	19,13,424	1,13,86,197

2235	200-OTHER	0	1,08,009	1,08,009
PROGRAMMES				

*****					-----		
TOTAL(MH)					0	1,08,009	1,08,009

*****					-----		
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FINMIN0921.TXT

TOTAL(DDO)	94,72,773	20,21,433	1,14,94,206
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,19,69,418	44,53,961	2,64,23,379
SENIOR SECONDARY SCHOOL,		SECONDARY			
SANGHAL		SCHOOLS			

*****-----

TOTAL(MH)	2,19,69,418	44,53,961	2,64,23,379
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2235	200-OTHER	3,46,475	0	3,46,475
	PROGRAMMES			

*****-----

TOTAL(MH)	3,46,475	0	3,46,475
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*****-----

TOTAL(DDO)	2,23,15,893	44,53,961	2,67,69,854
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PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	1,44,529	0	1,44,529
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,44,529	0	1,44,529
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

2202	104-TEACHERS	3,000	0	3,000
	AND OTHER			

FINMIN0921.TXT
SERVICES

109-GOVERNMENT	7,28,90,419	1,97,74,050	9,26,64,469
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SECONDARY

SCH00LS

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	7,30,40,948	1,97,74,050	9,28,14,998

2235	200-OTHER	0	3,25,601	3,25,601
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PROGRAMMES

*****	-----		
TOTAL(MH)	0	3,25,601	3,25,601

FINMIN0921.TXT

*****			-----		
TOTAL(DDO)			7,30,40,948	2,00,99,651	9,31,40,599
PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	51,84,220	10,84,191	62,68,411
SENIOR SECONDARY SCHOOL HERIAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			51,84,220	10,84,191	62,68,411
*****			-----		
TOTAL(DDO)			51,84,220	10,84,191	62,68,411
PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	66,38,049	11,96,230	78,34,279
SENIOR SECONDARY SCHOOL KHUN		SECONDARY			
KHUN KALAN		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	66,38,049	11,96,230	78,34,279
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2235	200-OTHER	3,43,019	37,408	3,80,427
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PROGRAMMES

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TOTAL(MH)	69,81,068	12,33,638	82,14,706
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TOTAL(DDO)	FINMIN0921.TXT	69,81,068	12,33,638	82,14,706
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,33,86,173	25,79,030	1,59,65,203
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SENIOR SECONDARY SCHOOL URMAR		SECONDARY
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TANDA		SCHOOLS
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*****	-----	-----	-----
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TOTAL(MH)	1,33,86,173	25,79,030	1,59,65,203
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2235	200-OTHER	22,619	0	22,619
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	22,619	0	22,619
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TOTAL(DDO)	1,34,08,792	25,79,030	1,59,87,822
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FINMIN0921.TXT					
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	6,54,24,332	1,37,78,548	7,92,02,880
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	6,54,24,332	1,37,78,548	7,92,02,880

2235	200-OTHER	2,70,247	0	2,70,247
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,70,247	0	2,70,247

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)6,56,94,5791,37,78,5487,94,73,127

PRINCIPAL, GOVERNMENT GIRLS2202109-GOVERNMENT94,75,89019,30,5811,14,06,471

SENIOR SECONDARY SCHOOL,SECONDARY

ABADPURA SCHOOLS

789-SPECIAL03,0003,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)97,46,13719,33,5811,16,79,718

*****		FINMIN0921.TXT				
*****		-----				
TOTAL(DDO)			7,51,70,469	1,57,12,129	9,08,82,598	
PRINCIPAL, GOVERNMENT GIRLS		2202	109-GOVERNMENT	1,62,31,812	30,83,310	1,93,15,122
SENIOR SECONDARY SCHOOL, ADARSH			SECONDARY			
NAGAR			SCHOOLS			
*****		-----				
TOTAL(MH)			1,62,31,812	30,83,310	1,93,15,122	
2235			200-OTHER	3,95,051	0	3,95,051
			PROGRAMMES			
*****		-----				
TOTAL(MH)			3,95,051	0	3,95,051	
*****		-----				
TOTAL(DDO)			1,66,26,863	30,83,310	1,97,10,173	

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	77,07,065	16,68,660	93,75,725
SENIOR SECONDARY SCHOOL,		SECONDARY			
AJITSAR, RAIKOT		SCHOOLS			

*****	-----			
TOTAL(MH)		77,07,065	16,68,660	93,75,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					77,07,065	16,68,660	93,75,725
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,26,64,518	25,84,745	1,52,49,263
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SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			2,03,71,583	42,53,405	2,46,24,988
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2235		200-OTHER	1,98,027	0	1,98,027
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PROGRAMMES

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TOTAL(MH)			1,98,027	0	1,98,027
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TOTAL(DD0)			2,05,69,610	42,53,405	2,48,23,015
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FINMIN0921.TXT					
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,04,68,639	21,05,503	1,25,74,142
SENIOR SECONDARY SCHOOL,		SECONDARY			
BALACHAUR		SCHOOLS			
*****			-----		
TOTAL(MH)			1,04,68,639	21,05,503	1,25,74,142
*****			-----		
TOTAL(DDO)			1,04,68,639	21,05,503	1,25,74,142
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,10,44,865	22,12,507	1,32,57,372
SENIOR SECONDARY SCHOOL, BASTI		SECONDARY			
SHEIKH		SCHOOLS			
*****			-----		
TOTAL(MH)			1,10,44,865	22,12,507	1,32,57,372
*****			-----		
TOTAL(DDO)			1,10,44,865	22,12,507	1,32,57,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	46,62,511	9,93,840	56,56,351
INSTRUCTION	INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, BHIKHI			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

***** -----

TOTAL(MH) 46,62,511 9,93,840 56,56,351

2235 200-OTHER 59,118 38,709 97,827

PROGRAMMES

***** -----

TOTAL(MH)	59,118	38,709	97,827
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TOTAL(DDO)	47,21,629	10,32,549	57,54,178
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	57,40,776	12,08,252	69,49,028
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SENIOR SECONDARY SCHOOL, CHAK		SECONDARY
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BILGA, BANGA		SCHOOLS
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TOTAL(MH)	57,40,776	12,08,252	69,49,028
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TOTAL(DDO)	57,40,776	12,08,252	69,49,028
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	37,59,734	8,42,616	46,02,350
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SENIOR SECONDARY SCHOOL,		SECONDARY
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GIDDERPINDI

FINMIN0921.TXT
SCHOOLS

*****					-----				
TOTAL(MH)			37,59,734	8,42,616		46,02,350			

2235	200-OTHER	11,668	0	11,668
PROGRAMMES				

*****					-----				
TOTAL(MH)			11,668	0		11,668			

*****					-----				
TOTAL(DDO)			37,71,402	8,42,616		46,14,018			

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	52,55,217	10,50,852		63,06,069			
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FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SENIOR SECONDARY SCHOOL, GORAYA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		52,55,217	10,50,852	63,06,069

		*****			-----	-----	-----
		TOTAL(DDO)			52,55,217	10,50,852	63,06,069

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,90,16,017	39,12,275	2,29,28,292
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, JAGROAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,90,16,017	39,12,275	2,29,28,292

TOTAL(DDO)

1,90,16,017

39,12,275

2,29,28,292

PRINCIPAL, GOVERNMENT GIRLS

2202

109-GOVERNMENT

88,08,525

19,22,366

1,07,30,891

SENIOR SECONDARY SCHOOL,

SECONDARY

JANDIALA

SCHOOLS

TOTAL(MH)

88,08,525

19,22,366

1,07,30,891

2235

200-OTHER

1,00,000

0

1,00,000

PROGRAMMES

TOTAL(MH)

1,00,000

0

1,00,000

TOTAL (DDO)

FINMIN0921.TXT

89,08,525

19,22,366

1,08,30,891

PRINCIPAL, GOVERNMENT GIRLS

2202

109-GOVERNMENT

70,20,731

13,13,632

83,34,363

SENIOR SECONDARY SCHOOL,

SECONDARY

KARAMSAR

SCHOOLS

TOTAL (MH)

70,20,731

13,13,632

83,34,363

2235

200-OTHER

30,675

0

30,675

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

PROGRAMMES

FINMIN0921.TXT						
TOTAL(MH)				30,675	0	30,675

*****				-----		
TOTAL(DDO)				70,51,406	13,13,632	83,65,038

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	11,000	0	11,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, KHANNA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(MH)				11,000	0	11,000

*****				-----		
TOTAL(DDO)				11,000	0	11,000

PRINCIPAL, GOVERNMENT GIRLS	2202	109 - GOVERNMENT	1, 30, 08, 515	25, 51, 101	1, 55, 59, 616
SENIOR SECONDARY SCHOOL,		SECONDARY			

KOTKOPURA		SCHOOLS			

TOTAL (MH)		1,30,08,515	25,51,101	1,55,59,616	

TOTAL (DDO)		1,30,08,515	25,51,101	1,55,59,616	
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,11,10,423	42,25,311	2,53,35,734
SENIOR SECONDARY SCHOOL,		SECONDARY			
MALERKOTLA		SCHOOLS			

TOTAL (MH)		2,11,10,423	42,25,311	2,53,35,734	
	2235	200-OTHER	89,148	0	89,148
		PROGRAMMES			

TOTAL(MH)89,148089,148

TOTAL(DDO)2,11,99,57142,25,3112,54,24,882

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	14,20,93,004	2,93,01,128	17,13,94,132
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, MODEL		SECONDARY			
S	PUNJAB	TOWN		SCHOOLS			
(COLLEGES)							

789-SPECIAL7,47,23007,47,230

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****					-----				
TOTAL(MH)					14,28,40,234	2,93,01,128	17,21,41,362		

2235	200-OTHER	1,25,323	88,117	2,13,440					
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PROGRAMMES

*****					-----				
TOTAL(MH)					1,25,323	88,117	2,13,440		

*****					-----				
TOTAL(DDO)					14,29,65,557	2,93,89,245	17,23,54,802		

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	61,51,096	12,51,876	74,02,972				
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SENIOR SECONDARY SCHOOL, NAURA		SECONDARY		
		SCHOOLS		

*****		-----		
TOTAL(MH)		61,51,096	12,51,876	74,02,972

*****		-----		
TOTAL(DDO)		61,51,096	12,51,876	74,02,972

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	82,323	0	82,323
SENIOR SECONDARY SCHOOL, NAYA		SECONDARY			
SAHOUBO		SCHOOLS			

*****		-----		
TOTAL(MH)		82,323	0	82,323

*****		-----		
TOTAL(DDO)		82,323	0	82,323

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,11,58,295	69,86,230	3,81,44,525
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
		GARH		SCHOOLS			

			TOTAL(MH)		3,11,58,295	69,86,230	3,81,44,525
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	0	39,526	39,526
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, NEHRU		PROGRAMMES			
S	PUNJAB	GARH					
(COLLEGES)							

			TOTAL(MH)		0	39,526	39,526

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TOTAL (DDO)			3,11,58,295	70,25,756	3,81,84,051
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	51,01,732	10,53,391	61,55,123
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SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			
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PURA		SCHOOLS			
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***** -----

TOTAL (MH)			51,01,732	10,53,391	61,55,123
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2235	200-OTHER	16,000	0	16,000
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PROGRAMMES

***** -----

TOTAL (MH)			16,000	0	16,000
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***** -----

TOTAL (DDO)			51,17,732	10,53,391	61,71,123
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	32,97,676	6,52,501	39,50,177
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SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			32,97,676	6,52,501	39,50,177
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TOTAL(DDO)			32,97,676	6,52,501	39,50,177
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,02,454	0	1,02,454
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

SENIOR SECONDARY SCHOOL, PATEERA				SECONDARY			
				SCHOOLS			

TOTAL(MH)				1,02,454	0	1,02,454	

TOTAL(DDO)				1,02,454	0	1,02,454	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,48,79,595	31,29,487	1,80,09,082
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S	PUNJAB	PHAGWARA	SCHOOLS				
(COLLEGES)							

TOTAL(MH)				1,48,79,595	31,29,487	1,80,09,082	

TOTAL (DDO)			1,48,79,595	31,29,487	1,80,09,082
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,03,72,555	22,71,496	1,26,44,051
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SENIOR SECONDARY SCHOOL,		SECONDARY			
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PHILLAUR		SCHOOLS			
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TOTAL (MH)			1,03,72,555	22,71,496	1,26,44,051
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2235	200-OTHER		12,810	0	12,810
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PROGRAMMES

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TOTAL (MH)			12,810	0	12,810
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TOTAL (DDO)			1,03,85,365	22,71,496	1,26,56,861
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	43,52,129	8,67,632	52,19,761
SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
JHIKKI		SCHOOLS			

***** -----

TOTAL(MH)	43,52,129	8,67,632	52,19,761
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***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			43,52,129	8,67,632	52,19,761

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	89,39,815	19,14,850	1,08,54,665
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAHON		SECONDARY			

		FINMIN0921.TXT			
S	PUNJAB	SCHOOLS			
(COLLEGES)					

		TOTAL(MH)	1,32,91,944	27,82,482	1,60,74,426
2235	200-OTHER	12,513	26,424	38,937	
		PROGRAMMES			

		TOTAL(MH)	12,513	26,424	38,937

		TOTAL(DDO)	1,33,04,457	28,08,906	1,61,13,363
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,72,22,832	36,24,343	2,08,47,175
SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
TOWN		SCHOOLS			

***** -----

TOTAL (MH) 1,72,22,832 36,24,343 2,08,47,175

2235 200-OTHER 11,000 22,700 33,700

PROGRAMMES

***** -----

TOTAL (MH) 11,000 22,700 33,700

***** -----

TOTAL (DDO) 1,72,33,832 36,47,043 2,08,80,875

PRINCIPAL, GOVERNMENT GIRLS 2202 104-TEACHERS 0 1,508 1,508

SENIOR SECONDARY SCHOOL, SAMRALA AND OTHER SERVICES

109-GOVERNMENT 23,27,26,659 4,85,59,658 28,12,86,317

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	23,27,26,659	4,85,61,166	28,12,87,825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			23,27,26,659	4,85,61,166	28,12,87,825
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	67,77,724	13,23,293	81,01,017
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FINMIN0921.TXT					
SENIOR SECONDARY SCHOOL, SHANKAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)		23,95,04,383	4,98,84,459	28,93,88,842	

TOTAL (DDO)		23,95,04,383	4,98,84,459	28,93,88,842	
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,35,11,196	27,55,253	1,62,66,449
SENIOR SECONDARY SCHOOL, SIRHIND		SECONDARY			
MANDI		SCHOOLS			

TOTAL (MH)		1,35,11,196	27,55,253	1,62,66,449	
2235	200-OTHER	10,550	2,06,481	2,17,031	
PROGRAMMES					

FINMIN0921.TXT

*****			-----		
TOTAL(MH)			10,550	2,06,481	2,17,031
*****			-----		
TOTAL(DDO)			1,35,21,746	29,61,734	1,64,83,480
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,07,25,756	36,91,382	1,44,17,138
SENIOR SECONDARY SCHOOL, TAPIALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,07,25,756	36,91,382	1,44,17,138
*****			-----		
TOTAL(DDO)			1,07,25,756	36,91,382	1,44,17,138
GOVERNMENT OF PUNJAB			Page 1542		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,08,03,356	18,70,388	1,26,73,744
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAMAN		SECONDARY			
S	PUNJAB	MANDI		SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					2,15,29,112	55,61,770	2,70,90,882
*****					-----		
TOTAL(DDO)					2,15,29,112	55,61,770	2,70,90,882
PRINCIPAL, GOVERNMENT GIRLS			2235	200-OTHER	5,085	0	5,085
SENIOR SECONDARY, FEROZEPUR				PROGRAMMES			

FINMIN0921.TXT					

TOTAL(MH)			5,085	0	5,085

TOTAL(DDO)			5,085	0	5,085
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	76,16,932	14,19,449	90,36,381
SEC. SCHOOL, BALIAN WALI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			76,16,932	14,19,449	90,36,381
2235	200-OTHER		36,000	0	36,000
		PROGRAMMES			

TOTAL(MH)			36,000	0	36,000

***** -----

TOTAL (DDO) 76,52,932 14,19,449 90,72,381

PRINCIPAL, GOVERNMENT GIRLS SR. 2202 109-GOVERNMENT 13,78,28,474 2,75,85,545 16,54,14,019

SEC. SCHOOL, BARNALA SECONDARY
SCHOOLS

***** -----

TOTAL (MH) 13,78,28,474 2,75,85,545 16,54,14,019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	FINMIN0921.TXT	13,78,28,474	2,75,85,545	16,54,14,019
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB					
(COLLEGES)						

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	2,26,91,143	48,83,739	2,75,74,882
SEC. SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		16,05,19,617	3,24,69,284	19,29,88,901

*****	-----			
TOTAL(DDO)		16,05,19,617	3,24,69,284	19,29,88,901

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	2,29,55,694	51,02,047	2,80,57,741
SEC. SCHOOL, SUNAM		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		2,29,55,694	51,02,047	2,80,57,741

*****		-----	-----	-----
TOTAL(DDO)		2,29,55,694	51,02,047	2,80,57,741

PRINCIPAL, GOVERNMENT GIRLS SR.	2235	200-OTHER	14,818	0	14,818
SECONDARY SCHOOL, CHAK BILYA		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		14,818	0	14,818

*****		-----	-----	-----
TOTAL(DDO)		14,818	0	14,818

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,18,50,991	24,85,595	1,43,36,586
SECONDARY SCHOOL, HARGOBINDPUR		SECONDARY			

SCHOOLS

*****				-----			
TOTAL(MH)				1,18,50,991	24,85,595	1,43,36,586	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					1,18,50,991	24,85,595	1,43,36,586

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,18,13,660	23,73,085	1,41,86,745
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALOUDH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----			
TOTAL(MH)		2,36,64,651	48,58,680	2,85,23,331	

*****		-----			
TOTAL(DDO)		2,36,64,651	48,58,680	2,85,23,331	

PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,89,744	8,61,046	59,50,790
SCHOOL, BALAMGARH		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		50,89,744	8,61,046	59,50,790	

*****		-----			
TOTAL(DDO)		50,89,744	8,61,046	59,50,790	

PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	92,82,499	21,14,212	1,13,96,711
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FINMIN0921.TXT					
SCHOOL, CHARAUTHAL KALAN	SECONDARY				
	SCHOOLS				

TOTAL (MH)			92, 82, 499	21, 14, 212	1, 13, 96, 711

TOTAL (DDO)			92, 82, 499	21, 14, 212	1, 13, 96, 711
PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	41, 22, 588	6, 37, 212	47, 59, 800
SCHOOL, GAGG KALAN	SECONDARY				
	SCHOOLS				

TOTAL (MH)			41, 22, 588	6, 37, 212	47, 59, 800

TOTAL (DDO)			41, 22, 588	6, 37, 212	47, 59, 800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,42,269	9,06,674	71,48,943
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHUMANDGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
			TOTAL(MH)		62,42,269	9,06,674	71,48,943
*****					-----		
			TOTAL(DDO)		62,42,269	9,06,674	71,48,943

FINMIN0921.TXT					
PRINCIPAL, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,78,720	0	35,78,720
SCHOOL, KOTLA BAJWARA		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,14,47,175	22,44,987	1,36,92,162
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		1,50,25,895	22,44,987	1,72,70,882
	*****	-----	-----	-----	
	TOTAL(DDO)		1,50,25,895	22,44,987	1,72,70,882
PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	86,60,562	20,13,062	1,06,73,624
SCHOOL, PARTAP PURA LAMBRA		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		86,60,562	20,13,062	1,06,73,624

TOTAL(DDO)

86,60,562

20,13,062

1,06,73,624

PRINCIPAL, GOVERNMENT HIGH2202109-GOVERNMENT1,07,79,88622,57,0311,30,36,917

SCHOOL, PIR MOHAMMADSECONDARY

SCHOOLS

TOTAL(MH)

1,07,79,886

22,57,031

1,30,36,917

TOTAL(DDO)

1,07,79,886

22,57,031

1,30,36,917

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT INSERVICE 2235 200-OTHER 1,95,073 0 1,95,073

INSTRUCTION INSTRUCTIONS(SECONDARY), TRAINING CENTRE PROGRAMMES

S PUNJAB

(COLLEGES)

***** -----

TOTAL(MH) 1,95,073 0 1,95,073

***** -----

TOTAL(DDO) 1,95,073 0 1,95,073

PRINCIPAL, GOVERNMENT MODEL 2235 200-OTHER 0 17,031 17,031

CO-EDUCATION SENIOR.SECONDARY PROGRAMMES

SCHOOL

***** -----

TOTAL(MH) 0 17,031 17,031

*****		-----			
TOTAL (DDO)		0	17,031	17,031	

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	1,35,45,402	29,13,436	1,64,58,838
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		1,35,45,402	29,13,436	1,64,58,838	

*****		-----			
TOTAL (DDO)		1,35,45,402	29,13,436	1,64,58,838	

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	47,80,412	7,88,429	55,68,841
SENIOR SECONDARY SCHOOL, DATEWAS		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 47,80,412 7,88,429 55,68,841

***** -----

TOTAL(DDO) 47,80,412 7,88,429 55,68,841

PRINCIPAL, GOVERNMENT MODEL 2202 109-GOVERNMENT 43,43,578 14,47,294 57,90,872

SENIOR SECONDARY SCHOOL, GUDAR SECONDARY

DHANDI SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 43,43,578 14,47,294 57,90,872

*****					-----		
TOTAL(DDO)					43,43,578	14,47,294	57,90,872

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	22, 98, 086	3, 28, 016	26, 26, 102
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, HIRO		SECONDARY			
S	PUNJAB	KALAN, BUDHLADA-1		SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL(MH)					22,98,086	3,28,016	26,26,102

*****					-----		
TOTAL(DDO)					22,98,086	3,28,016	26,26,102

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	34, 74, 810	6, 84, 887	41, 59, 697
SENIOR SECONDARY SCHOOL, JATANA		SECONDARY			
KALAN		SCHOOLS			

*****		-----		
TOTAL(MH)		34,74,810	6,84,887	41,59,697

*****		-----		
TOTAL(DDO)		34,74,810	6,84,887	41,59,697

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	50,62,146	14,47,276	65,09,422
SENIOR SECONDARY SCHOOL, KULRIAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		50,62,146	14,47,276	65,09,422

*****		-----		
TOTAL(DDO)		50,62,146	14,47,276	65,09,422

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	13,04,935	0	13,04,935
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FINMIN0921.TXT

SENIOR SECONDARY SCHOOL, LEHALSECONDARY

KALANSCHOOLS

*****-----

TOTAL(MH)13,04,935013,04,935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

PUBLICDIRECTOR, PUBLICTOTAL(DDO)13,04,935013,04,935

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	34,10,182	6,14,655	40,24,837
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SENIOR SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS			

-------	--	--	--	--	--

TOTAL(MH)			47,15,117	6,14,655	53,29,772
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TOTAL(DDO)			47,15,117	6,14,655	53,29,772
------------	--	--	-----------	----------	-----------

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	30,13,259	14,27,311	44,40,570
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SENIOR SECONDARY SCHOOL, MIAN		SECONDARY			
		SCHOOLS			

-------	--	--	--	--	--

TOTAL(MH)			30,13,259	14,27,311	44,40,570
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TOTAL (DDO)	FINMIN0921.TXT	30,13,259	14,27,311	44,40,570
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	44,53,298	10,42,929	54,96,227
SENIOR SECONDARY SCHOOL,		SECONDARY			
USMANWALA		SCHOOLS			

	*****	-----	-----	-----
	TOTAL (MH)	44,53,298	10,42,929	54,96,227

	*****	-----	-----	-----
TOTAL (DDO)		44,53,298	10,42,929	54,96,227

PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	1,26,71,704	27,94,335	1,54,66,039
SCHOOL, RANDHAWA MASTER		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----
	TOTAL (MH)	1,26,71,704	27,94,335	1,54,66,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SECONDARY	2235	200-OTHER	51,745	0	51,745
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RANDHAWA MASTER		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					51,745	0	51,745

TOTAL(DDO)					1,27,23,449	27,94,335	1,55,17,784

PRINCIPAL, GOVERNMENT SECONDARY			2202	109-GOVERNMENT	85,90,908	17,68,413	1,03,59,321

SCHOOL, PAKKA-KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			85,90,908	17,68,413	1,03,59,321
*****			-----		
TOTAL (DDO)			85,90,908	17,68,413	1,03,59,321
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,83,572	11,26,088	64,09,660
GIRLS SECONDARY SCHOOL,		SECONDARY			
KATANIKALAN		SCHOOLS			
*****			-----		
TOTAL (MH)			52,83,572	11,26,088	64,09,660
*****			-----		
TOTAL (DDO)			52,83,572	11,26,088	64,09,660

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,43,190	10,72,724	68,15,914
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SCONDARY SCHOOL, SANGAT PURA

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)

57,43,190

10,72,724

68, 15, 914

TOTAL (DDO)

57,43,190

10,72,724

68,15,914

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	7,91,057	0	7,91,057
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT											
SECONDARY SCHOOL				ENCASHMENT							
				BENEFITS							
				***** -----							
				TOTAL (MH)		7,91,057		0		7,91,057	

*****			-----		
TOTAL(MH)			3,30,485	3,750	3,34,235
*****			-----		
TOTAL(DD0)			10,32,87,152	2,10,07,406	12,42,94,558
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,64,86,567	33,78,837	1,98,65,404
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,64,86,567	33,78,837	1,98,65,404
*****			-----		
TOTAL(DD0)			1,64,86,567	33,78,837	1,98,65,404

PRINCIPAL, GOVERNMENT SENIOR

2202

FINMIN0921.TXT
109-GOVERNMENT

63,71,517

18,61,238

82,32,755

SECONDARY SCHOOL, MAKHU

SECONDARY

SCHOOLS

TOTAL(MH)

63,71,517

18,61,238

82,32,755

2235

200-OTHER

1,00,000

0

1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

PROGRAMMES

TOTAL(MH)

1,00,000

0

1,00,000

*****					-----		
TOTAL(DDO)					64,71,517	18,61,238	83,32,755

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	26, 85, 052	7, 89, 229	34, 74, 281
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY	SCHOOL, TANDA BANDA	SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL(MH)					26,85,052	7,89,229	34,74,281

*****					-----		
TOTAL(DDO)					26,85,052	7,89,229	34,74,281

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,17,860	0	1,17,860
SECONDARY SCHOOL, ZIRA(BOYS)					
PROGRAMMES					

*****					-----		
TOTAL(MH)					1,17,860	0	1,17,860

*****		-----		
TOTAL(DDO)		1,17,860	0	1,17,860

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,71,406	18,63,520	1,09,34,926
SECONDARY (BOYS) SCHOOL,		SECONDARY			
BUDLADA		SCHOOLS			

*****		-----		
TOTAL(MH)		90,71,406	18,63,520	1,09,34,926

2235	200-OTHER	2,68,383	23,586	2,91,969
	PROGRAMMES			

*****		-----		
TOTAL(MH)		2,68,383	23,586	2,91,969

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TOTAL(DDO)93,39,78918,87,1061,12,26,895

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,67,57,620	33,07,072	2,00,64,692
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY (G) SCHOOL, JAITU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)1,70,26,00333,30,6582,03,56,661

2235200-OTHER1,70,1051,36,0073,06,112

PROGRAMMES

*****			-----		
TOTAL(MH)			1,70,105	1,36,007	3,06,112
*****			-----		
TOTAL(DDO)			2,62,67,514	53,30,185	3,15,97,699
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,25,36,738	23,23,972	1,48,60,710
SECONDARY GIRLS SCHOOL, DASUYA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,25,36,738	23,23,972	1,48,60,710
*****			-----		
TOTAL(DDO)			1,25,36,738	23,23,972	1,48,60,710
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,41,187	6,26,894	34,68,081

SECONDARY GIRLS SCHOOL, SARIH	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	28,41,187	6,26,894	34,68,081

*****	-----	-----	-----
TOTAL (DDO)	28,41,187	6,26,894	34,68,081

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,39,985	12,28,602	69,68,587
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SECONDARY SCH00, LADHAN JHIKA	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	57,39,985	12,28,602	69,68,587

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			57,39,985	12,28,602	69,68,587
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,46,492	14,96,891	77,43,383
		SECONDARY SCH00, SURSINGH WALA		SECONDARY			
				SCH00LS			
				*****	-----	-----	-----
				TOTAL (MH)	1,19,86,477	27,25,493	1,47,11,970
		*****			-----	-----	-----

TOTAL (DDO)			1,19,86,477	27,25,493	1,47,11,970
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PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	96,245	19,249	1,15,494
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SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	34,90,020	0	34,90,020
		ENCASHMENT			
		BENEFITS			

*****	-----				
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TOTAL (MH)			35,86,265	19,249	36,05,514
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2202	109-GOVERNMENT		83,79,26,089	16,71,74,848	1,00,51,00,937
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SECONDARY

SCHOOLS

*****	-----				
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TOTAL (MH)			83,79,26,089	16,71,74,848	1,00,51,00,937
------------	--	--	--------------	--------------	----------------

2220	001-DIRECTION	16,66,506	2,98,265	19,64,771
	AND			
	ADMINISTRATION			
	106-FIELD	3,10,574	2,24,050	5,34,624
	PUBLICITY			
*****		-----	-----	-----
TOTAL(MH)		19,77,080	5,22,315	24,99,395

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2230	001-DIRECTION	39,25,508	6,62,856	45,88,364

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL

S PUNJAB

(COLLEGES)

FINMIN0921.TXT

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	59,02,588	11,85,171	70,87,759

2235	200-OTHER	29,29,883	4,21,919	33,51,802
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	29,29,883	4,21,919	33,51,802

2404	001-DIRECTION	8,24,556	1,74,267	9,98,823
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	8,24,556	1,74,267	9,98,823

TOTAL (DDO)			85,11,69,381	16,89,75,454	1,02,01,44,835
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,13,747	13,26,569	75,40,316
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SECONDARY SCHOOL GEEGE MAJRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			62,13,747	13,26,569	75,40,316
------------	--	--	-----------	-----------	-----------

TOTAL (DDO)			62,13,747	13,26,569	75,40,316
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,71,069	29,02,879	1,55,73,948
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SECONDARY SCHOOL (B), SAMRALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,26,71,069	29,02,879	1,55,73,948
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2235	200-OTHER	80,726	13,300	94,026
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)	80,726	13,300	94,026
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (B), SAMRALA

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(DDO)			1,27,51,795	29,16,179	1,56,67,974
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,12,994	19,46,896	1,10,59,890
SECONDARY SCHOOL (BOYS) ABUL		SECONDARY			
KHURANA		SCHOOLS			
*****			-----		
TOTAL(MH)			91,93,720	19,60,196	1,11,53,916
*****			-----		
TOTAL(DDO)			2,18,64,789	48,63,075	2,67,27,864
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	21,705	0	21,705
SECONDARY SCHOOL (BOYS),		PROGRAMMES			
DHANOULA					
*****			-----		
TOTAL(MH)			21,705	0	21,705

TOTAL (DDO)			21,705	0	21,705

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,11,76,709	43,22,200	2,54,98,909
SECONDARY SCHOOL (BOYS), FAZILKA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			2,11,76,709	43,22,200	2,54,98,909

TOTAL (DDO)			2,11,76,709	43,22,200	2,54,98,909

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,49,03,159	29,97,784	1,79,00,943
SECONDARY SCHOOL (BOYS), JAGROAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,49,03,159	29,97,784	1,79,00,943
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	1,14,767	0	1,14,767
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,50,17,926	29,97,784	1,80,15,710

TOTAL(DDO)

1,50,17,926

29,97,784

1,80,15,710

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

75,26,712

14,34,880

89,61,592

SECONDARY SCHOOL (BOYS), RAHON

SECONDARY

SCHOOLS

TOTAL(MH)

75,26,712

14,34,880

89,61,592

2235

200-OTHER

5,84,345

0

5,84,345

PROGRAMMES

TOTAL(MH)

5,84,345

0

5,84,345

TOTAL(DDO)

81,11,057

14,34,880

95,45,937

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,28,113	23,96,631	1,32,24,744
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SECONDARY SCHOOL (BOYS), ROPAR		SECONDARY
		SCHOOLS

*****	-----	-----	-----	
TOTAL(MH)		1,08,28,113	23,96,631	1,32,24,744

*****	-----	-----	-----	
TOTAL(DDO)		1,08,28,113	23,96,631	1,32,24,744

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,33,387	14,63,330	58,96,717
SECONDARY SCHOOL (BOYS),		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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				FINMIN0921.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SULTANPUR LODHI		SCHOOLS			
				*****	-----		
				TOTAL(MH)	44,33,387	14,63,330	58,96,717
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	7,348	7,348
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS),		PROGRAMMES			
S	PUNJAB	SULTANPUR LODHI					
(COLLEGES)							
				*****	-----		
				TOTAL(MH)	0	7,348	7,348
				*****	-----		
				TOTAL(DDO)	44,33,387	14,70,678	59,04,065
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	59,59,702	11,38,966	70,98,668

FINMIN0921.TXT

SECONDARY SCHOOL (BOYS), SWADI

SECONDARY

KALAN

SCHOOLS

TOTAL(MH)

59,59,702

11,38,966

70,98,668

2235

200-OTHER

1,02,773

0

1,02,773

PROGRAMMES

TOTAL(MH)

1,02,773

0

1,02,773

TOTAL(DDO)

60,62,475

11,38,966

72,01,441

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,97,23,857

37,91,917

2,35,15,774

SECONDARY SCHOOL (BOYS), MANSA

SECONDARY

SCHOOLS

***** -----

TOTAL(MH)1,97,23,85737,91,9172,35,15,774

2235200-OTHER8,07,26130,9618,38,222

PROGRAMMES

***** -----

TOTAL(MH)8,07,26130,9618,38,222

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			2,05,31,118	38,22,878	2,43,53,996
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	85,18,203	17,21,250	1,02,39,453
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SECONDARY SCHOOL (GIRLS)		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			93,25,464	17,52,211	1,10,77,675
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TOTAL (DDO)			2,90,49,321	55,44,128	3,45,93,449
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,73,209	9,68,131	45,41,340
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SECONDARY SCHOOL (GIRLS), BHAGTA		SECONDARY			
BHAI KA		SCHOOLS			

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FINMIN0921.TXT					
TOTAL(MH)			35,73,209	9,68,131	45,41,340

TOTAL(DDO)			35,73,209	9,68,131	45,41,340
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,92,084	21,41,714	1,27,33,798
SECONDARY SCHOOL (GIRLS),		SECONDARY			
DHANOLA		SCHOOLS			

TOTAL(MH)			1,05,92,084	21,41,714	1,27,33,798
2235		200-OTHER	79,737	0	79,737
		PROGRAMMES			

TOTAL(MH)			79,737	0	79,737

TOTAL(DDO)	1,06,71,821	21,41,714	1,28,13,535
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,49,090	17,80,821	1,08,29,911
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), DHER		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	90,49,090	17,80,821	1,08,29,911
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TOTAL(DDO)		FINMIN0921.TXT	90,49,090	17,80,821	1,08,29,911
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,12,30,523	22,79,805	1,35,10,328
SECONDARY SCHOOL (GIRLS),		SECONDARY			
JAWAHAR NAGAR		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,12,30,523	22,79,805	1,35,10,328
	2235	200-OTHER	12,103	0	12,103
			PROGRAMMES		
*****			-----	-----	-----
TOTAL(MH)			12,103	0	12,103
*****			-----	-----	-----
TOTAL(DDO)			1,12,42,626	22,79,805	1,35,22,431

FINMIN0921.TXT

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,97,77,979	60,72,683	3,58,50,662
SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			2,97,77,979	60,72,683	3,58,50,662
2235		200-OTHER	44,625	99,870	1,44,495
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			44,625	99,870	1,44,495
*****			-----	-----	-----
TOTAL(DDO)			2,98,22,604	61,72,553	3,59,95,157
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,68,170	12,79,527	76,47,697
GOVERNMENT OF PUNJAB				Page 1560	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL (GIRLS), NANGAL	SECONDARY
KHURD	SCHOOLS

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TOTAL(MH)	63,68,170	12,79,527	76,47,697
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TOTAL(DDO)	63,68,170	12,79,527	76,47,697
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	0	12,393	12,393
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), ROPAR	PRIMARY SCHOOLS
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S	PUNJAB
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(COLLEGES)

FINMIN0921.TXT		-----			

TOTAL (MH)		0	12,393	12,393	
2235	200-OTHER	0	12,267	12,267	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	12,267	12,267	
*****		-----			
TOTAL (DDO)		0	24,660	24,660	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,02,43,500	22,02,764	1,24,46,264
SECONDARY SCHOOL (GIRLS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS			
*****		-----			
TOTAL (MH)		1,02,43,500	22,02,764	1,24,46,264	

*****				-----		
TOTAL(DDO)				1,02,43,500	22,02,764	1,24,46,264

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,12,574	12,18,602	65,31,176
SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY			
KALAN		SCHOOLS			

*****				-----		
TOTAL(MH)				53,12,574	12,18,602	65,31,176

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					53,12,574	12,18,602	65,31,176

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,62,771	15,49,543	79,12,314
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		SECONDARY			
S	PUNJAB	TAKHATGARH NURPURBEDI		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,16,75,345	27,68,145	1,44,43,490

2235	200-OTHER	11,085	0	11,085
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,085	0	11,085

*****	-----	-----	-----
TOTAL(DDO)	1,16,86,430	27,68,145	1,44,54,575

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,45,42,151	32,10,229	1,77,52,380
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SECONDARY SCHOOL (GIRLS),		SECONDARY			
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TALWARA SECTOR-3		SCHOOLS			
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TOTAL(MH)			1,45,42,151	32,10,229	1,77,52,380
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2235		200-OTHER	70,069	1,88,330	2,58,399
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		PROGRAMMES			
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TOTAL(MH)			70,069	1,88,330	2,58,399
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TOTAL(DDO)			1,46,12,220	33,98,559	1,80,10,779
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,86,27,961	37,41,360	2,23,69,321
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SECONDARY SCHOOL , BADSON, NABHA		SECONDARY			
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*****				-----		
TOTAL(MH)				1,86,27,961	37,41,360	2,23,69,321

2235	200-OTHER	6,800	0	6,800
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				6,800	0	6,800

TOTAL(DDO)	1,86,34,761	37,41,360	2,23,76,121
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,04,106	22,851	2,26,957
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , DANDRALA,		PROGRAMMES			
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S	PUNJAB	NABHA					
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(COLLEGES)

*****				-----	-----	-----
TOTAL(MH)				2,04,106	22,851	2,26,957

*****				-----	-----	-----
TOTAL(DDO)				2,04,106	22,851	2,26,957

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,12,07,651	22,60,641	1,34,68,292
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SECONDARY SCHOOL , DHINGI, NABHA		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				1,12,07,651	22,60,641	1,34,68,292

2235	200-OTHER	3,86,606	0	3,86,606
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PROGRAMMES

TOTAL (MH)	3,86,606	0	3,86,606
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TOTAL (DDO)	1,15,94,257	22,60,641	1,38,54,898
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,13,675	13,27,115	78,40,790
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SECONDARY SCHOOL , MALEWAL, SECONDARY

NABHA SCHOOLS

TOTAL (MH)	65,13,675	13,27,115	78,40,790
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2235	200-OTHER	1, 43, 334	51, 544	1, 94, 878
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		1,43,334	51,544	1,94,878
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , MALEWAL,					
S	PUNJAB	NABHA					
(COLLEGES)							
			*****	-----			
TOTAL (DDO)					66,57,009	13,78,659	80,35,668
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,39,634	27,06,982	1,53,46,616

SECONDARY SCHOOL , NABHA

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,27,82,968	27,58,526	1,55,41,494

2235	200-OTHER	3,95,548	0	3,95,548
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,95,548	0	3,95,548

*****	-----	-----	-----
TOTAL(DDO)	1,96,92,191	40,85,641	2,37,77,832

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,39,392	12,98,243	76,37,635
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SECONDARY SCHOOL , TOHRA, NABHA

SECONDARY

SCHOOLS

		*****				-----			
		TOTAL (MH)		63,39,392		12,98,243		76,37,635	
		2235		200-OTHER		0		1,00,000	
								1,00,000	
				PROGRAMMES					
				</					

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

TOTAL(MH)					56,98,148	12,41,771	69,39,919

TOTAL(DDO)					56,98,148	12,41,771	69,39,919
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,19,80,541	22,61,947	1,42,42,488
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHUNGA	SECONDARY				
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					1,19,80,541	22,61,947	1,42,42,488

FINMIN0921.TXT

2235	200-OTHER	1,17,205	0	1,17,205
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PROGRAMMES

TOTAL(MH)	1,17,205	0	1,17,205
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TOTAL (DDO)	1,20,97,746	22,61,947	1,43,59,693
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	50,449	0	50,449
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SECONDARY SCHOOL BUDHI PIND PROGRAMMES

TOTAL (MH)	50,449	0	50,449
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TOTAL (DDO)	50,449	0	50,449
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,70,530	10,00,444	62,70,974
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SECONDARY SCHOOL CHONAGRAN		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		52,70,530	10,00,444	62,70,974
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*****	-----	-----	-----
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TOTAL(DDO)		52,70,530	10,00,444	62,70,974
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,85,843	22,24,442	1,23,10,285
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOLLAHA	SECONDARY
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*****	-----	-----	-----
TOTAL(MH)	1,53,56,373	32,24,886	1,85,81,259

*****	-----	-----	-----
TOTAL(DDO)	1,53,56,373	32,24,886	1,85,81,259

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,28,75,106	28,08,053	1,56,83,159
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SECONDARY SCHOOL DHOOD KALAN

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,28,75,106	28,08,053	1,56,83,159

*****	-----	-----	-----
TOTAL(DDO)	1,28,75,106	28,08,053	1,56,83,159

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,98,123	16,81,452	1,00,79,575
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SECONDARY SCHOOL FATEHPUR		SECONDARY
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BHATTAN		SCHOOLS
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*****	-----	-----	-----
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TOTAL(MH)		83,98,123	16,81,452	1,00,79,575
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TOTAL(DDO)		83,98,123	16,81,452	1,00,79,575
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PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	6,88,097	4,74,219	11,62,316
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SECONDARY SCHOOL FOR BOYS		ENCASHMENT
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		BENEFITS
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*****	-----	-----	-----
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TOTAL(MH)		6,88,097	4,74,219	11,62,316
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TOTAL(DDO)

6,88,097

4,74,219

11,62,316

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

29,170

1,12,495

1,41,665

SECONDARY SCHOOL GOBINGARH

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

29,170

1,12,495

1,41,665

TOTAL(DDO)

29,170

1,12,495

1,41,665

FINMIN0921.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,23,605	20,83,926	1,26,07,531
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MANSURPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,05,23,605	20,83,926	1,26,07,531

2235	200-OTHER	64,829	0	64,829
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	64,829	0	64,829

*****	-----	-----	-----
TOTAL(DDO)	1,05,88,434	20,83,926	1,26,72,360

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,08,860	15,51,571	83,60,431
SECONDARY SCHOOL RATEWAL		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	68,08,860	15,51,571	83,60,431

*****	-----	-----	-----
TOTAL(DDO)	68,08,860	15,51,571	83,60,431

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,28,327	9,34,415	62,62,742
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SECONDARY SCHOOL SAHIBA

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	53,28,327	9,34,415	62,62,742

*****	-----	-----	-----
TOTAL(DDO)	53,28,327	9,34,415	62,62,742

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-INSPECTION	42,369	0	42,369
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL SOONDH MAQSUD

S	PUNJAB	PUR
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(COLLEGES)

109-GOVERNMENT	41,44,293	7,44,104	48,88,397
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SECONDARY

SCHOOLS

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TOTAL(MH)	95,14,989	16,78,519	1,11,93,508
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TOTAL (DDO)			95,14,989	16,78,519	1,11,93,508
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	27,052	0	27,052
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SECONDARY SCHOOL(B), BHINDER		PROGRAMMES			
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KALAN

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TOTAL (MH)			27,052	0	27,052
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TOTAL (DDO)			27,052	0	27,052
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,69,872	17,07,027	1,13,76,899
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SECONDARY SCHOOL(BOYS), BOHA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			96,69,872	17,07,027	1,13,76,899
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TOTAL(DDO)

96,69,87217,07,0271,13,76,899

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT1,64,79,03433,65,5341,98,44,568

SECONDARY SCHOOL(BOYS), JAITUSECONDARY

SCHOOLS

TOTAL(MH)

1,64,79,03433,65,5341,98,44,568

2235200-OTHER92,64145,9181,38,559

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	92,641	45,918	1,38,559
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TOTAL (DDO)	1,65,71,675	34,11,452	1,99,83,127
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 25, 34, 553	23, 27, 423	1, 48, 61, 976
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL(BOYS), NATHANA	SECONDARY
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S	PUNJAB	SCH00LS
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(COLLEGES)

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TOTAL(MH)	1,25,34,553	23,27,423	1,48,61,976
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TOTAL (DDO)	1,25,34,553	23,27,423	1,48,61,976
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PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	1,23,514	0	1,23,514
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SECONDARY SCHOOL(G), SADIQ		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			1,23,514	0	1,23,514
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2202	109-GOVERNMENT		1,09,88,890	20,73,170	1,30,62,060
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	SECONDARY				
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	SCHOOLS				
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TOTAL(MH)			1,09,88,890	20,73,170	1,30,62,060
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2235	200-OTHER		1,12,515	0	1,12,515
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	PROGRAMMES				
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TOTAL(MH)			1,12,515	0	1,12,515
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TOTAL(DDO)1,12,24,91920,73,1701,32,98,089

PRINCIPAL, GOVERNMENT SENIOR2071101-SUPERANNUAT64,790064,790

SECONDARY SCHOOL(GIRLS)ION AND
RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

PUBLICDIRECTOR, PUBLICPRINCIPAL, GOVERNMENT SENIOR2071115-LEAVE4,24,63704,24,637

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL(GIRLS)ENCASHMENT

S PUNJABBENEFITS

(COLLEGES)

*****			-----		
TOTAL(MH)			4,89,427	0	4,89,427
2235	200-OTHER		10,59,019	0	10,59,019
PROGRAMMES					
*****			-----		
TOTAL(MH)			10,59,019	0	10,59,019
*****			-----		
TOTAL(DDO)			15,48,446	0	15,48,446
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	9,10,281	0	9,10,281
SECONDARY SCHOOL,		ENCASHMENT			
BENEFITS					
*****			-----		

TOTAL(MH)	9,10,281	0	9,10,281
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2202	109-GOVERNMENT	23,05,84,949	4,85,51,733	27,91,36,682
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	23,05,84,949	4,85,51,733	27,91,36,682
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2235	200-OTHER	8,05,759	22,290	8,28,049
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	8,05,759	22,290	8,28,049
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TOTAL(DDO)	23,23,00,989	4,85,74,023	28,08,75,012
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 01, 18, 894	20, 55, 015	1, 21, 73, 909
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SECONDARY SCHOOL, BHULLAR SECONDARY
SCHOOLS

GOVERNMENT OF PUNJAB

Page 1570

DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)	1,01,18,894	20,55,015	1,21,73,909
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TOTAL (DDO)	1,01,18,894	20,55,015	1,21,73,909
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,67,507	15,58,511	89,26,018
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NAINKOT	SECONDARY
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		FINMIN0921.TXT			
S	PUNJAB	SCHOOLS			
(COLLEGES)					

		TOTAL(MH)	73,67,507	15,58,511	89,26,018
2235	200-OTHER	23,884	0	23,884	
		PROGRAMMES			

		TOTAL(MH)	23,884	0	23,884

		TOTAL(DDO)	73,91,391	15,58,511	89,49,902
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,28,79,468	26,68,709	1,55,48,177
SECONDARY SCHOOL, RASULRA		SECONDARY			
		SCHOOLS			

FINMIN0921.TXT

*****						-----									
TOTAL(MH)						1,28,79,468		26,68,709		1,55,48,177					
2235						200-OTHER		21,168		0		21,168			
PROGRAMMES															
*****						-----									
TOTAL(MH)						21,168		0		21,168					
*****						-----									
TOTAL(DDO)						1,29,00,636		26,68,709		1,55,69,345					
PRINCIPAL, GOVERNMENT SENIOR						2202		109-GOVERNMENT		77,79,502		16,38,739		94,18,241	
SECONDARY SCHOOL, RATTANGARH								SECONDARY							
								SCHOOLS							
GOVERNMENT OF PUNJAB												Page 1571			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021															

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		77,79,502	16,38,739	94,18,241
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			*****		-----		
		TOTAL(DDO)			77,79,502	16,38,739	94,18,241
		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0	1,00,000
		SECONDARY SCHOOL, SHERGARH	PROGRAMMES				
			*****		-----		
		TOTAL(MH)			78,79,502	16,38,739	95,18,241

*****		-----		
TOTAL(DDO)		78,79,502	16,38,739	95,18,241

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,492	1,508	3,000
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SECONDARY SCHOOL, (BOYS)		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,28,70,556	27,03,563	1,55,74,119
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		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,28,72,048	27,05,071	1,55,77,119

2235	200-OTHER	1,66,885	0	1,66,885
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	PROGRAMMES			
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TOTAL(MH)	1,66,885	0	1,66,885
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TOTAL(DDO)	1,30,38,933	27,05,071	1,57,44,004
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,80,32,771	97,83,915	5,78,16,686
SECONDARY SCHOOL, (GIRLS),		SECONDARY			
CHAMKAURSAHIB		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	4,80,32,771	97,83,915	5,78,16,686
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	4,80,32,771	97,83,915	5,78,16,686
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0	1,00,000
SECONDARY SCHOOL, ABOHAR(BOYS)		PROGRAMMES			

*****			-----		
	TOTAL(MH)		4,81,32,771	97,83,915	5,79,16,686

*****			-----		
	TOTAL(DDO)		4,81,32,771	97,83,915	5,79,16,686

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,50,809	16,52,447	1,00,03,256
SECONDARY SCHOOL, AHRANA KALAN		SECONDARY			

FINMIN0921.TXT
SCHOOLS

*****		-----		
TOTAL(MH)		83,50,809	16,52,447	1,00,03,256

*****		-----		
TOTAL(DDO)		83,50,809	16,52,447	1,00,03,256

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,05,824	5,06,266	29,12,090
SECONDARY SCHOOL, ALI-KE		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		24,05,824	5,06,266	29,12,090

*****		-----		
TOTAL(DDO)		24,05,824	5,06,266	29,12,090

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,59,626	19,20,065	1,19,79,691
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SECONDARY SCHOOL, AMBALA JATTAN	SECONDARY
	SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,00,59,626	19,20,065	1,19,79,691
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	1,00,59,626	19,20,065	1,19,79,691
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	94,30,279	19,43,417	1,13,73,696
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SECONDARY SCHOOL, AMBEDKAR NAGAR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			1,94,89,905	38,63,482	2,33,53,387
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2235		200-OTHER	1,91,138	0	1,91,138
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PROGRAMMES

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TOTAL(MH)			1,91,138	0	1,91,138
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TOTAL(DDO)			1,96,81,043	38,63,482	2,35,44,525
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,24,59,863	27,22,084	1,51,81,947
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FINMIN0921.TXT					
SECONDARY SCHOOL, AMERGARH	SECONDARY				
	SCHOOLS				
	110-ASSISTANCE	8,89,859	0	8,89,859	
	TO				
	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				
	*****	-----			
	TOTAL(MH)	1,33,49,722	27,22,084	1,60,71,806	
	*****	-----			
	TOTAL(DDO)	1,33,49,722	27,22,084	1,60,71,806	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,64,44,386	33,86,494	1,98,30,880
SECONDARY SCHOOL, AMLOH	SECONDARY				
	SCHOOLS				
	*****	-----			

TOTAL(MH)	1,64,44,386	33,86,494	1,98,30,880
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,64,44,386	33,86,494	1,98,30,880
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,28,15,492	25,12,059	1,53,27,551
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SECONDARY SCHOOL, ARIF KE	SECONDARY
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SCHOOLS

*****		-----			
TOTAL(MH)		2,92,59,878	58,98,553	3,51,58,431	
2235	200-OTHER	62,070	0	62,070	
PROGRAMMES					
*****		-----			
TOTAL(MH)		62,070	0	62,070	
*****		-----			
TOTAL(DDO)		2,93,21,948	58,98,553	3,52,20,501	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,29,89,640	7,16,05,295	42,45,94,935
SECONDARY SCHOOL, ATHOULA		SECONDARY			
SCHOOLS					
*****		-----			
TOTAL(MH)		35,29,89,640	7,16,05,295	42,45,94,935	

2235	200-OTHER	7,500	13,020	20,520
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	7,500	13,020	20,520
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TOTAL(DDO)	35,29,97,140	7,16,18,315	42,46,15,455
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,03,046	13,22,507	79,25,553
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SECONDARY SCHOOL, ATTARI		SECONDARY			
		SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		66,03,046	13,22,507	79,25,553
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2235	200-OTHER		60,973	0	60,973
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PROGRAMMES

TOTAL(MH)		66,64,019	13,22,507	79,86,526
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TOTAL(DDO)		66,64,019	13,22,507	79,86,526
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FINMIN0921.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	92,27,213	18,46,197	1,10,73,410
SECONDARY SCHOOL, BABARPUR,		SECONDARY			
NABHA		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	92,27,213	18,46,197	1,10,73,410

2235	200-OTHER	1,28,826	0	1,28,826
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,28,826	0	1,28,826

*****	-----	-----	-----
TOTAL(DDO)	93,56,039	18,46,197	1,12,02,236

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,01,120	11,07,504	60,08,624
SECONDARY SCHOOL, BADALA		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				49,01,120	11,07,504	60,08,624

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TOTAL(DDO)				49,01,120	11,07,504	60,08,624

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,42,97,031	29,41,954	1,72,38,985
SECONDARY SCHOOL, BADHANI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOLS						

*****				-----	-----	-----
TOTAL(MH)				1,42,97,031	29,41,954	1,72,38,985

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,35,795	0	1,35,795
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADHANI		PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(MH)				1,35,795	0	1,35,795
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TOTAL(DDO)				1,44,32,826	29,41,954	1,73,74,780
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,10,365	24,51,767	1,50,62,132
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SECONDARY SCHOOL, BADRUKHAN		SECONDARY			
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SCHOOLS					
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TOTAL(MH)				1,26,10,365	24,51,767	1,50,62,132
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2235	200-OTHER	13,218	0	13,218
PROGRAMMES				

TOTAL(MH)		13,218	0	13,218

TOTAL(DDO)		1,26,23,583	24,51,767	1,50,75,350

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	94,16,797	21,44,840	1,15,61,637
SECONDARY SCHOOL, BADSHAPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			94,16,797	21,44,840	1,15,61,637

FINMIN0921.TXT

TOTAL (DDO)

94,16,797

21,44,840

1, 15, 61, 637

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1, 54, 36, 607

33,19,835

1,87,56,442

SECONDARY SCHOOL, BAGARIA

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

* * * * *

TOTAL (MH)

1, 54, 36, 607

33,19,835

1,87,56,442

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

1,76,449

0

1,76,449

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BAGARIA

PROGRAMMES

S PUNJAB

(COLLEGES)

Page 4294

*****			-----		
TOTAL(MH)			1,76,449	0	1,76,449
*****			-----		
TOTAL(DD0)			1,56,13,056	33,19,835	1,89,32,891
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,67,73,762	54,82,543	3,22,56,305
SECONDARY SCHOOL, BAHADUR GARH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,67,73,762	54,82,543	3,22,56,305
*****			-----		
TOTAL(DD0)			2,67,73,762	54,82,543	3,22,56,305

		FINMIN0921.TXT			
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,27,574	12,95,183	78,22,757
SECONDARY SCHOOL, BAJA KHANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	65,27,574	12,95,183	78,22,757

2235	200-OTHER	3,01,765	0	3,01,765
		PROGRAMMES		

*****	-----	-----	-----
TOTAL(MH)	3,01,765	0	3,01,765

*****	-----	-----	-----
TOTAL(DDO)	68,29,339	12,95,183	81,24,522

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,04,027	11,74,645	74,78,672
SECONDARY SCHOOL, BAJROOR NURPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BEDI	SCHOOLS
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TOTAL(MH)	63,04,027	11,74,645	74,78,672
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TOTAL(DDO)	63,04,027	11,74,645	74,78,672
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,15,75,098	24,45,295	1,40,20,393
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJWAN KALAN		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

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TOTAL (MH)		1,15,75,098	24,45,295	1,40,20,393	
2235	200-OTHER	2,88,069	0	2,88,069	
PROGRAMMES					
*****		-----			
TOTAL (MH)		2,88,069	0	2,88,069	
*****		-----			
TOTAL (DDO)		1,18,63,167	24,45,295	1,43,08,462	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,15,15,642	23,31,774	1,38,47,416
SECONDARY SCHOOL, BALAHRI KALAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		1,15,15,642	23,31,774	1,38,47,416	

2235	200-OTHER	29,799	0	29,799
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PROGRAMMES

*****	-----	-----	-----	
TOTAL(MH)		29,799	0	29,799

*****	-----	-----	-----	
TOTAL(DDO)		1,15,45,441	23,31,774	1,38,77,215

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, BALAR KHANPUR		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,76,565	13,02,336	85,78,901
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALAR KHANPUR	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

*****	-----	-----	-----
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TOTAL(MH)	72,76,565	13,05,336	85,81,901
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TOTAL(DDO)	72,76,565	13,05,336	85,81,901
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,59,53,208	34,80,547	1,94,33,755
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SECONDARY SCHOOL, BALLUANA	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,59,53,208	34,80,547	1,94,33,755
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FINMIN0921.TXT

2235	200-OTHER	1,11,155	20,949	1,32,104
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PROGRAMMES

TOTAL(MH)	1, 11, 155	20, 949	1, 32, 104
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TOTAL (DDO)	1,60,64,363	35,01,496	1,95,65,859
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,81,273	27,14,403	1,53,95,676
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SECONDARY SCHOOL, BAMIAL	SECONDARY
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SCHOOLS

TOTAL(MH)	1,26,81,273	27,14,403	1,53,95,676
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TOTAL (DDO)	1,26,81,273	27,14,403	1,53,95,676
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,25,466	0	1,25,466
SECONDARY SCHOOL, BAN BHAURA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,25,466	0	1,25,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,25,466	0	1,25,466

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,43,05,873	30,83,821	1,73,89,694
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SECONDARY SCHOOL, BANAU		SECONDARY
SCHOOL, RAJPURA		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,44,31,339	30,83,821	1,75,15,160

*****	-----	-----	-----
TOTAL(DDO)	1,44,31,339	30,83,821	1,75,15,160

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,44,98,936	26,55,614	1,71,54,550
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SECONDARY SCHOOL, BANDALI ALA		SECONDARY
SINGH		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,44,98,936	26,55,614	1,71,54,550

	2235	200-OTHER	22,250	0	22,250
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		22,250	0	22,250
	*****		-----	-----	-----
	TOTAL (DDO)		1,45,21,186	26,55,614	1,71,76,800

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,04,145	0	12,04,145
SECONDARY SCHOOL, BANGAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		12,04,145	0	12,04,145

	2235	200-OTHER	33,963	2,12,030	2,45,993
		PROGRAMMES			

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TOTAL(MH)33,9632,12,0302,45,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			12,38,108	2,12,030	14,50,138
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,04,41,029	20,55,052	1,24,96,081
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SECONDARY SCHOOL, BANGOWANI	SECONDARY
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SCHOOLS

***** -----

TOTAL(MH) 1,04,74,992 22,67,082 1,27,42,074

2235 200-OTHER 91,355 5,000 96,355

PROGRAMMES

***** -----

TOTAL(MH) 91,355 5,000 96,355

***** -----

TOTAL(DDO) 1,17,70,492 22,72,082 1,40,42,574

PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 35,994 0 35,994

SECONDARY SCHOOL, BARA PIND PROGRAMMES

***** -----

TOTAL(MH) 35,994 0 35,994

TOTAL(DDO)		35,994	0	35,994	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,82,284	12,17,805	69,00,089
SECONDARY SCHOOL, BARAUNDI		SECONDARY			
		SCHOOLS			

TOTAL(MH)		56,82,284	12,17,805	69,00,089	

TOTAL(DDO)		56,82,284	12,17,805	69,00,089	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,47,31,104	30,20,228	1,77,51,332
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARGARI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,47,31,104	30,20,228	1,77,51,332
			2235	200-OTHER	1,75,356	0	1,75,356
				PROGRAMMES			
*****					-----		
TOTAL(MH)					1,75,356	0	1,75,356
*****					-----		
TOTAL(DDO)					1,49,06,460	30,20,228	1,79,26,688

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,35,047	8,79,937	42,14,984
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SECONDARY SCHOOL, BARIAR		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		33,35,047	8,79,937	42,14,984
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TOTAL(DDO)		33,35,047	8,79,937	42,14,984
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,12,913	12,99,771	71,12,684
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SECONDARY SCHOOL, BARSAL		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		58,12,913	12,99,771	71,12,684
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*****				-----	-----	-----
TOTAL(DDO)				58,12,913	12,99,771	71,12,684

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,59,597	22,52,432	1,32,12,029
SECONDARY SCHOOL, BASOWAL		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				1,09,59,597	22,52,432	1,32,12,029

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,09,59,597	22,52,432	1,32,12,029

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,53,502	16,06,910	1,05,60,412
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SECONDARY SCHOOL, BASSI PATHANA	SECONDARY
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SCHOOLS

*****	-----
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TOTAL(MH)	1,99,13,099	38,59,342	2,37,72,441
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2235	200-OTHER	27,432	0	27,432
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PROGRAMMES

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TOTAL(MH)	27,432	0	27,432
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TOTAL (DDO)			1,99,40,531	38,59,342	2,37,99,873
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,28,549	13,93,648	84,22,197
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SECONDARY SCHOOL, BASSIAN

SECONDARY

SCHOOLS

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	70,28,549	13,96,648	84,25,197
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2235	200-OTHER	2,87,672	0	2,87,672
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PROGRAMMES

*****	-----
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TOTAL (MH)	2,87,672	0	2,87,672
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TOTAL(DDO)73,16,22113,96,64887,12,869

PRINCIPAL, GOVERNMENT SENIOR2071115-LEAVE23,08,717023,08,717

GOVERNMENT OF PUNJABPage 1584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, BEHBAL MANJ

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH)23,08,717023,08,717

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FINMIN0921.TXT							
TOTAL(DDO)				23,08,717	0	23,08,717	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,42,12,373	47,16,454	2,89,28,827
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BELA,		SECONDARY			
S	PUNJAB	CHAMKAURSAHIB		SCHOOLS			
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	2,42,12,373	47,16,454	2,89,28,827
				*****	-----	-----	-----
TOTAL(DDO)				2,42,12,373	47,16,454	2,89,28,827	
PRINCIPAL, GOVERNMENT SENIOR			2202	109-GOVERNMENT	54,35,426	10,93,765	65,29,191
SECONDARY SCHOOL, BENEWAL				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
TOTAL(MH)				54,35,426	10,93,765	65,29,191	

*****		-----		
TOTAL (DDO)		54,35,426	10,93,765	65,29,191

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,67,502	16,66,443	96,33,945
SECONDARY SCHOOL, BERO KALAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		79,67,502	16,66,443	96,33,945

2235	200-OTHER	2,70,167	16,341	2,86,508
	PROGRAMMES			

*****		-----		
TOTAL (MH)		2,70,167	16,341	2,86,508

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			82,37,669	16,82,784	99,20,453
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,10,48,661	21,56,452	1,32,05,113
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHABOUR SAHIB		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)

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		TOTAL(MH)			1,13,18,828	21,72,793	1,34,91,621
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2235			200-OTHER		14,17,618	45,934	14,63,552
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		14,17,618	45,934	14,63,552

*****		-----	-----	-----
TOTAL(DDO)		2,07,03,948	38,85,170	2,45,89,118

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,73,99,960	73,02,303	4,47,02,263
SECONDARY SCHOOL, BHADDI		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		3,73,99,960	73,02,303	4,47,02,263

*****		-----	-----	-----
TOTAL(DDO)		3,73,99,960	73,02,303	4,47,02,263

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,02,609	17,41,950	1,06,44,559
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FINMIN0921.TXT						
SECONDARY SCHOOL, BHADHAN		SECONDARY				
		SCHOOLS				

TOTAL(MH)		89,02,609	17,41,950	1,06,44,559		
2235	200-OTHER	0	4,300	4,300		
		PROGRAMMES				

TOTAL(MH)		0	4,300	4,300		

TOTAL(DDO)		89,02,609	17,46,250	1,06,48,859		
GOVERNMENT OF PUNJAB		Page 1586				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	1,62,136	1,62,136
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAGHELLA		PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(MH)				0	1,62,136	1,62,136
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TOTAL(DDO)				0	1,62,136	1,62,136
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,13,747	14,90,919	85,04,666
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SECONDARY SCHOOL, BHAGWANGARH		SECONDARY			
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SCHOOLS					
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FINMIN0921.TXT					
TOTAL(MH)			70,13,747	14,90,919	85,04,666

TOTAL(DDO)			70,13,747	14,90,919	85,04,666
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,53,529	24,47,946	1,34,01,475
SECONDARY SCHOOL, BHAINI BAGHA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,09,53,529	24,47,946	1,34,01,475
2235		200-OTHER	1,48,465	0	1,48,465
		PROGRAMMES			

TOTAL(MH)			1,48,465	0	1,48,465

TOTAL(DDO)	1,11,01,994	24,47,946	1,35,49,940
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,23,283	30,51,453	1,48,74,736
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SECONDARY SCHOOL, BHAINIAN MIAN		SECONDARY			
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KHA		SCHOOLS			
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TOTAL(MH)	1,18,23,283	30,51,453	1,48,74,736
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,18,23,283	30,51,453	1,48,74,736
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INSTRUCTION INSTRUCTIONS(SECONDARY),		FINMIN0921.TXT				
S	PUNJAB					
(COLLEGES)						
PRINCIPAL,GOVERNMENT SENIOR		2202	109-GOVERNMENT	1,57,07,035	30,00,362	1,87,07,397
SECONDARY SCHOOL, BHALLAN		SECONDARY				
		SCHOOLS				

TOTAL(MH)		-----				
				2,75,30,318	60,51,815	3,35,82,133
		2235	200-OTHER	70,137	0	70,137
		PROGRAMMES				

TOTAL(MH)		-----				
				70,137	0	70,137

FINMIN0921.TXT

TOTAL(DDO)			2,76,00,455	60,51,815	3,36,52,270
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	14,44,27,288	3,02,78,096	17,47,05,384
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SECONDARY SCHOOL, BHALWAN		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)			14,44,27,288	3,02,78,096	17,47,05,384
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2235	200-OTHER	0	1,98,587	1,98,587
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PROGRAMMES

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TOTAL(MH)		0	1,98,587	1,98,587
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TOTAL(DDO)			14,44,27,288	3,04,76,683	17,49,03,971
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,44,398	14,28,195	86,72,593
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SECONDARY SCHOOL, BHAMBOTUR		SECONDARY
		SCHOOLS

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TOTAL(MH)		1,33,45,862	26,88,858	1,60,34,720
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2235	200-OTHER	1,75,307	0	1,75,307
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		1,75,307	0	1,75,307
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TOTAL(DDO)		1,35,21,169	26,88,858	1,62,10,027
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,492	1,508	3,000
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FINMIN0921.TXT				
SECONDARY SCHOOL, BHANDAL BET	AND OTHER			
	SERVICES			
	109-GOVERNMENT	53,38,622	9,93,136	63,31,758
	SECONDARY			
	SCHOOLS			

	TOTAL(MH)	53,40,114	9,94,644	63,34,758
2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

	TOTAL(MH)	1,00,000	0	1,00,000

	TOTAL(DDO)	54,40,114	9,94,644	64,34,758
GOVERNMENT OF PUNJAB				Page 1589
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021				
Page 4326				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	78,54,495	15,58,669	94,13,164
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHANI SAHIB		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
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TOTAL(MH)	78,54,495	15,58,669	94,13,164
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2235	200-OTHER	0	14,456	14,456
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	14,456	14,456
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*****		-----			
TOTAL (DDO)		78,54,495	15,73,125	94,27,620	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,45,774	21,39,767	1,27,85,541
SECONDARY SCHOOL, BHARATGARH		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		1,06,45,774	21,39,767	1,27,85,541	

*****		-----			
TOTAL (DDO)		1,06,45,774	21,39,767	1,27,85,541	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	92,50,864	18,97,334	1,11,48,198
SECONDARY SCHOOL, BHAWANIGARH		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 92,50,864 18,97,334 1,11,48,198

2235 200-OTHER 2,25,924 5,312 2,31,236

PROGRAMMES

***** -----

TOTAL(MH) 2,25,924 5,312 2,31,236

***** -----

TOTAL(DDO) 94,76,788 19,02,646 1,13,79,434

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,43,58,583	30,64,463	1,74,23,046
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHOA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					1,45,84,507	30,69,775	1,76,54,282
*****					-----	-----	-----
TOTAL(DDO)					2,38,35,371	49,67,109	2,88,02,480
PRINCIPAL, GOVERNMENT SENIOR			2202	109-GOVERNMENT	1,54,16,884	33,83,782	1,88,00,666
SECONDARY SCHOOL, BHOGIWAL				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					1,54,16,884	33,83,782	1,88,00,666

FINMIN0921.TXT					
2235	200-OTHER	2,37,833	0	2,37,833	
PROGRAMMES					

TOTAL(MH)					
		2,37,833	0	2,37,833	

TOTAL(DDO)					
		1,56,54,717	33,83,782	1,90,38,499	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,12,064	13,12,986	76,25,050
SECONDARY SCHOOL, BHUNDRI		SECONDARY			
SCHOOLS					

TOTAL(MH)					
		63,12,064	13,12,986	76,25,050	
2235	200-OTHER	13,971	0	13,971	
PROGRAMMES					

FINMIN0921.TXT			

TOTAL(MH)	13,971	0	13,971

TOTAL(DDO)	63,26,035	13,12,986	76,39,021

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,79,84,723	43,09,783	2,22,94,506
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNERHERI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	1,79,84,723	43,09,783	2,22,94,506

2235	200-OTHER	3,05,703	11,573	3,17,276
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PROGRAMMES

* * * * *

TOTAL (MH)	3,05,703	11,573	3,17,276
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TOTAL (DDO)	1,82,90,426	43,21,356	2,26,11,782
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	42, 53, 735	9, 00, 635	51, 54, 370
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SECONDARY SCHOOL, BHUNGRANI	SECONDARY
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SCHOOLS

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TOTAL (MH)	42,53,735	9,00,635	51,54,370
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*****		FINMIN0921.TXT			
*****		-----			
TOTAL(DDO)			42,53,735	9,00,635	51,54,370
PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	13,29,798	0	13,29,798
SECONDARY SCHOOL, BHURTA KALAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	53,56,784	11,62,538	65,19,322
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)			66,86,582	11,62,538	78,49,120
*****		-----			
TOTAL(DDO)			66,86,582	11,62,538	78,49,120
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,48,011	10,19,232	59,67,243
SECONDARY SCHOOL, BIAS PIND		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		49,48,011	10,19,232	59,67,243

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	49,48,011	10,19,232	59,67,243
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,62,235	9,13,199	55,75,434
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SECONDARY SCHOOL, BIKRAMPUR		SECONDARY			
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SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		96,10,246	19,32,431	1,15,42,677

2235	200-OTHER	1,33,814	0	1,33,814
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		1,33,814	0	1,33,814

*****		-----	-----	-----
TOTAL(DDO)		97,44,060	19,32,431	1,16,76,491

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,04,824	10,34,510	59,39,334
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SECONDARY SCHOOL, BIR BEHMAN	SECONDARY				
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SCHOOLS

		FINMIN0921.TXT			

TOTAL(MH)		49,04,824	10,34,510	59,39,334	

TOTAL(DDO)		49,04,824	10,34,510	59,39,334	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,98,552	13,17,864	67,16,416
SECONDARY SCHOOL, BIRK		SECONDARY			
		SCHOOLS			

TOTAL(MH)		53,98,552	13,17,864	67,16,416	
2235	200-OTHER	7,900	0	7,900	
		PROGRAMMES			
GOVERNMENT OF PUNJAB				Page 1593	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	7,900	0	7,900
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TOTAL(DDO)	54,06,452	13,17,864	67,24,316
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,07,807	21,87,942	1,27,95,749
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BODAL		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

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TOTAL(MH)	1,06,07,807	21,87,942	1,27,95,749
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TOTAL(DDO)			1,06,07,807	21,87,942	1,27,95,749
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,26,871	14,44,908	98,71,779
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SECONDARY SCHOOL, BOMBELI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			84,26,871	14,44,908	98,71,779
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TOTAL(DDO)			84,26,871	14,44,908	98,71,779
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,43,689	17,91,443	1,01,35,132
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SECONDARY SCHOOL, BUDHABAR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			83,43,689	17,91,443	1,01,35,132
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*****				-----		
TOTAL (DDO)				83,43,689	17,91,443	1,01,35,132

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,95,587	12,96,230	75,91,817
SECONDARY SCHOOL, BUDLADEWALA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				62,95,587	12,96,230	75,91,817

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	22,017	0	22,017
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BUDLADEWALA PROGRAMMES

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	22,017	0	22,017

*****	-----	-----	-----
TOTAL(DDO)	63,17,604	12,96,230	76,13,834

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,85,209	9,82,899	55,68,108
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SECONDARY SCHOOL, BURJ GILL

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	45,85,209	9,82,899	55,68,108

*****	-----	-----	-----
TOTAL(DDO)	45,85,209	9,82,899	55,68,108

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	36,000	2,31,260	2,67,260
SECONDARY SCHOOL, BURMAJRA,		PROGRAMMES			
CHAMKAURSAHIB					

*****	-----	-----	-----
TOTAL(MH)	36,000	2,31,260	2,67,260

*****	-----	-----	-----
TOTAL(DDO)	36,000	2,31,260	2,67,260

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,21,850	10,56,219	66,78,069
SECONDARY SCHOOL, BUTTER KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	56,21,850	10,56,219	66,78,069

2235	200-OTHER	3,68,243	0	3,68,243
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	3,68,243	0	3,68,243
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	59,90,093	10,56,219	70,46,312
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,66,090	7,08,132	41,74,222
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SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)			38,34,333	7,11,132	45,45,465
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TOTAL (DDO)			94,56,183	17,67,351	1,12,23,534
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,21,455	20,78,385	1,28,99,840
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SECONDARY SCHOOL,		SECONDARY			
CHAK . RULDU . SINGH . WALA		SCHOOLS			

*****		-----			
TOTAL (MH)		1,08,21,455	20,78,385	1,28,99,840	
2235	200-OTHER	0	17,651	17,651	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	17,651	17,651	
*****		-----			
TOTAL (DD0)		1,08,21,455	20,96,036	1,29,17,491	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,91,185	16,74,731	98,65,916
SECONDARY SCHOOL, CHAKBAMU		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		81,91,185	16,74,731	98,65,916	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			81,91,185	16,74,731	98,65,916
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	3,055	3,055
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SECONDARY SCHOOL, CHALoor, PROGRAMMES

BARNALA

TOTAL(MH)	81,91,185	16,77,786	98,68,971
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TOTAL(DDO)	81,91,185	16,77,786	98,68,971
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	50,957	0	50,957
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SECONDARY SCHOOL, CHANANWAL	PROGRAMMES
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TOTAL(MH)	50,957	0	50,957
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TOTAL(DDO)	50,957	0	50,957
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,26,964	15,39,482	90,66,446
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SECONDARY SCHOOL, CHANOLI BASSI,	SECONDARY
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NURPUR BEDI	SCHOOLS
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***** -----

TOTAL(MH) 75,26,964 15,39,482 90,66,446

2235 200-OTHER 5,771 0 5,771

PROGRAMMES

***** -----

TOTAL(MH) 5,771 0 5,771

***** -----

TOTAL(DDO) 75,32,735 15,39,482 90,72,217

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	71,964	071,964
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHAPPA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
*****				-----		
TOTAL(MH)				71,964	0	71,964
*****				-----		
TOTAL(DDO)				71,964	0	71,964
	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,96,771	12,28,603	87,25,374
	SECONDARY SCHOOL, CHHAHAR		SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL(MH)				74,96,771	12,28,603	87,25,374

FINMIN0921.TXT						
	2235	200-OTHER	23,954	0	23,954	
	PROGRAMMES					

	TOTAL(MH)		23,954	0	23,954	

	TOTAL(DD0)		75,20,725	12,28,603	87,49,328	

	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	11,684	0	11,684
	SECONDARY SCHOOL, CHINNA					
	PROGRAMMES					

	TOTAL(MH)		11,684	0	11,684	

	TOTAL(DD0)		11,684	0	11,684	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,16,331	12,06,107	73,22,438
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SECONDARY SCHOOL, CHOWKE		SECONDARY
		SCHOOLS

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TOTAL(MH)	61,16,331	12,06,107	73,22,438
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2235	200-OTHER	34,076	0	34,076
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

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TOTAL(MH)	34,076	0	34,076
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*****					-----		
TOTAL(DDO)					61,50,407	12,06,107	73,56,514

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,47,797	10,59,588	67,07,385
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHUGE KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL(MH)					56,47,797	10,59,588	67,07,385

2235	200-OTHER	0	14,516	14,516
PROGRAMMES				

*****					-----		
TOTAL(MH)					0	14,516	14,516

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TOTAL(DDO)			56,47,797	10,74,104	67,21,901
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,65,14,666	1,09,16,394	5,74,31,060
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SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			4,65,14,666	1,09,16,394	5,74,31,060
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2235		200-OTHER	1,69,231	28,640	1,97,871
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		PROGRAMMES			
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TOTAL(MH)			1,69,231	28,640	1,97,871
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TOTAL(DDO)			4,66,83,897	1,09,45,034	5,76,28,931
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,62,921	17,54,808	1,11,17,729
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SECONDARY SCHOOL, DABWALA KALAN	SECONDARY
	SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	93,62,921	17,54,808	1,11,17,729
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0	1,00,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DABWALA KALAN	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

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FINMIN0921.TXT					
TOTAL(MH)			1,00,000	0	1,00,000

TOTAL(DDO)			94,62,921	17,54,808	1,12,17,729
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,83,155	18,79,886	1,15,63,041
SECONDARY SCHOOL, DADAH00R		SECONDARY			
		SCH00LS			

TOTAL(MH)			96,83,155	18,79,886	1,15,63,041
2235		200-OTHER	11,340	0	11,340
		PROGRAMMES			

TOTAL(MH)			11,340	0	11,340

TOTAL(DDO)			96,94,495	18,79,886	1,15,74,381
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,15,973	15,32,899	85,48,872
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SECONDARY SCHOOL, DAFFAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			70,15,973	15,32,899	85,48,872
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2235	200-OTHER	0	8,271	8,271
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PROGRAMMES

TOTAL(MH)		0	8,271	8,271
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			70,15,973	15,41,170	85,57,143
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,28,47,789	25,03,177	1,53,50,966
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SECONDARY SCHOOL, DAKALA		SECONDARY
		SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		1,28,47,789	25,11,448	1,53,59,237

2235	200-OTHER	2,41,437	0	2,41,437
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PROGRAMMES

*****		-----			
TOTAL (MH)		2,41,437	0	2,41,437	
*****		-----			
TOTAL (DDO)		2,01,05,199	40,44,347	2,41,49,546	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,35,741	24,96,216	1,34,31,957
SECONDARY SCHOOL, DALLA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,492	1,508	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		1,09,37,233	24,97,724	1,34,34,957	

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	26,031	0	26,031
	PROGRAMMES			

*****	-----			
TOTAL(MH)		26,031	10,000	36,031

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,09,63,264	25,07,724	1,34,70,988

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,03,382	14,07,746	86,11,128
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SECONDARY SCHOOL, DAROLIKLAN

SECONDARY

SCHOOLS

*****			-----		
TOTAL(MH)			72,29,413	14,17,746	86,47,159

2235	200-OTHER	54,325	0	54,325
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PROGRAMMES

*****			-----		
TOTAL(MH)			54,325	0	54,325

*****		-----		
TOTAL(DDO)		1,82,20,971	39,15,470	2,21,36,441

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,59,653	7,50,898	63,10,551
SECONDARY SCHOOL, DASKA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		55,59,653	7,50,898	63,10,551

2235	200-OTHER	38,446	0	38,446
	PROGRAMMES			

*****		-----		
TOTAL(MH)		38,446	0	38,446

*****		-----		
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TOTAL(DDO)	55,98,099	7,50,898	63,48,997
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,30,43,702	27,57,705	1,58,01,407
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SECONDARY SCHOOL, DASUYA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)	1,30,43,702	27,57,705	1,58,01,407
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN0921.TXT

2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

TOTAL (MH)	1,31,43,702	27,57,705	1,59,01,407
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TOTAL (DDO)	1,31,43,702	27,57,705	1,59,01,407
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,16,113	16,53,281	96,69,394
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SECONDARY SCHOOL, DATEWAS	SECONDARY
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SCHOOLS

TOTAL (MH)	80,16,113	16,53,281	96,69,394
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2235	200-OTHER	31,118	0	31,118
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		31,118	0	31,118

*****		-----	-----	-----
TOTAL(DDO)		80,47,231	16,53,281	97,00,512

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	89,996	14,178	1,04,174
SECONDARY SCHOOL, DAULAT		PROGRAMMES			
SINGHWALA					

*****		-----	-----	-----
TOTAL(MH)		89,996	14,178	1,04,174

*****		-----	-----	-----
TOTAL(DDO)		89,996	14,178	1,04,174

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,67,931	24,97,008	1,48,64,939
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SECONDARY SCHOOL, DAULTPUR

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

* * * * *

TOTAL (MH)

1, 23, 67, 931

24,97,008

1, 48, 64, 939

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,91,785	0	1,91,785
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DAULTPUR PROGRAMMES

S PUNJAB

(COLLEGES)

* * * * *

TOTAL (MH)

1,91,785

0

1,91,785

*****			-----		
TOTAL(DDO)			1,25,59,716	24,97,008	1,50,56,724

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,61,07,031	34,64,530	1,95,71,561
SECONDARY SCHOOL, DEHLON		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,61,07,031	34,64,530	1,95,71,561

*****			-----		
TOTAL(DDO)			1,61,07,031	34,64,530	1,95,71,561

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,71,910	11,63,699	66,35,609
SECONDARY SCHOOL, DHAMANA,		SECONDARY			
NURPUR BEDI		SCHOOLS			

***** -----

TOTAL(MH) 54,71,910 11,63,699 66,35,609

2235 200-OTHER 99,572 0 99,572

PROGRAMMES

***** -----

TOTAL(MH) 99,572 0 99,572

***** -----

TOTAL(DDO) 55,71,482 11,63,699 67,35,181

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 85,34,106 12,82,625 98,16,731

SECONDARY SCHOOL, DHAMOT SECONDARY

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

TOTAL(MH)	85,34,106	12,82,625	98,16,731
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TOTAL(DDO)	85,34,106	12,82,625	98,16,731
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,13,186	10,59,546	54,72,732
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANANSU		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)

TOTAL(MH)	44,13,186	10,59,546	54,72,732
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*****		FINMIN0921.TXT			

TOTAL(DDO)			44,13,186	10,59,546	54,72,732
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,83,225	9,18,064	99,01,289
SECONDARY SCHOOL, DHANGRALI		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)			89,83,225	9,18,064	99,01,289
	2235	200-OTHER	1,10,461	36,249	1,46,710
		PROGRAMMES			
*****		-----			
TOTAL(MH)			1,10,461	36,249	1,46,710
*****		-----			
TOTAL(DDO)			90,93,686	9,54,313	1,00,47,999

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,47,659	9,41,366	49,89,025
SECONDARY SCHOOL, DHANOWALI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		40,47,659	9,41,366	49,89,025

*****	-----			
TOTAL(DDO)		40,47,659	9,41,366	49,89,025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,51,359	30,76,625	1,03,27,984
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHARAMKOT		SECONDARY			

FINMIN0921.TXT						
S	PUNJAB	RANDHAWA	SCHOOLS			
(COLLEGES)						
			*****	-----	-----	-----
			TOTAL (MH)	72,51,359	30,76,625	1,03,27,984
			2235	200-OTHER	36,294	036,294
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL (MH)	36,294	036,294	
			*****	-----	-----	-----
			TOTAL (DDO)	72,87,653	30,76,625	1,03,64,278
			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,17,3906,47,67436,65,064
			SECONDARY SCHOOL, DHARAMPUR	SECONDARY		
			SCHOOLS			

*****		-----			
TOTAL(MH)		30,17,390	6,47,674	36,65,064	
2235	200-OTHER	17,383	0	17,383	
PROGRAMMES					
*****		-----			
TOTAL(MH)		17,383	0	17,383	
*****		-----			
TOTAL(DDO)		30,34,773	6,47,674	36,82,447	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,03,49,308	21,82,289	1,25,31,597
SECONDARY SCHOOL, DHARKALAN	SECONDARY				
SCHOOLS					
*****		-----			
TOTAL(MH)		1,03,49,308	21,82,289	1,25,31,597	

*****				-----			
TOTAL(DDO)				1,03,49,308	21,82,289	1,25,31,597	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	95,85,395	20,50,551	1,16,35,946
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAROWALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				1,99,34,703	42,32,840	2,41,67,543	

TOTAL(DDO)			1,99,34,703	42,32,840	2,41,67,543
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,29,592	20,14,874	1,17,44,466
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SECONDARY SCHOOL, DIRBAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			97,29,592	20,14,874	1,17,44,466
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2235	200-OTHER		1,34,140	5,000	1,39,140
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PROGRAMMES

TOTAL(MH)			1,34,140	5,000	1,39,140
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TOTAL(DDO)			98,63,732	20,19,874	1,18,83,606
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PRINCIPAL, GOVERNMENT SENIOR	2202	110-ASSISTANCE	16,50,000	0	16,50,000
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SECONDARY SCHOOL, DOLKE DOHAR		TO			
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		NON-GOVERNMENT			
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		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			16,50,000	0	16,50,000
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TOTAL(DDO)			16,50,000	0	16,50,000
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,34,127	7,10,091	45,44,218
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SECONDARY SCHOOL, DOODIAN		SECONDARY			
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		SCHOOLS			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		38,34,127	7,10,091	45,44,218

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			38,34,127	7,10,091	45,44,218
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	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,18,93,917	26,03,985	1,44,97,902
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SECONDARY SCHOOL, DORAHA

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)			1,57,28,044	33,14,076	1,90,42,120
2235	200-OTHER		2,38,856	0	2,38,856
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,38,856	0	2,38,856
*****			-----		
TOTAL (DDO)			1,59,66,900	33,14,076	1,92,80,976
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,93,812	15,89,523	90,83,335
SECONDARY SCHOOL, DOSTPUR		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			74,93,812	15,89,523	90,83,335

TOTAL (DDO)			74,93,812	15,89,523	90,83,335
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,12,392	14,80,799	93,93,191
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SECONDARY SCHOOL, DUDWINDI		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,492	1,508	3,000
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT						
TOTAL(MH)			79,13,884	14,82,307	93,96,191	

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			79,13,884	14,82,307	93,96,191	
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,95,466	13,58,911	58,54,377	
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SECONDARY SCHOOL, DUGRI

SECONDARY

SCHOOLS

*****	-----	-----	-----	
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TOTAL(MH)			1,24,09,350	28,41,218	1,52,50,568	
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2235	200-OTHER	0	15,642	15,642		
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	15,642	15,642

*****	-----	-----	-----
TOTAL(DDO)	1,24,09,350	28,56,860	1,52,66,210

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,20,255	18,28,532	1,08,48,787
SECONDARY SCHOOL, ENGINE		SECONDARY			
SHED/LOCO SHED		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	90,20,255	18,28,532	1,08,48,787

2235	200-OTHER	32,000	0	32,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	32,000	0	32,000

*****				-----		
TOTAL (DDO)				90,52,255	18,28,532	1,08,80,787

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,48,012	6,65,305	51,13,317
SECONDARY SCHOOL, FATEHPUR KHURD		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				44,48,012	6,65,305	51,13,317

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,12,797	0	1,12,797
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, FATEHPUR KHURD PROGRAMMES

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	1,12,797	0	1,12,797

*****	-----	-----	-----
TOTAL(DDO)	45,60,809	6,65,305	52,26,114

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,40,852	9,32,465	48,73,317
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SECONDARY SCHOOL, FATUHI KHERA SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	39,40,852	9,32,465	48,73,317

*****	-----	-----	-----
TOTAL(DDO)	39,40,852	9,32,465	48,73,317

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,00,25,858	40,77,133	2,41,02,991
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SECONDARY SCHOOL, GAHLARI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			2,00,25,858	40,77,133	2,41,02,991
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2235		200-OTHER	37,865	18,382	56,247
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		PROGRAMMES			
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TOTAL(MH)			37,865	18,382	56,247
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TOTAL(DD0)			2,00,63,723	40,95,515	2,41,59,238
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		FINMIN0921.TXT				
	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	40,26,308	8,33,447	48,59,755
	SECONDARY SCHOOL, GAJEWAS		SECONDARY			
			SCHOOLS			
GOVERNMENT OF PUNJAB					Page 1610	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----
			TOTAL(MH)		40,26,308	8,33,447	48,59,755

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	94,593	0	94,593
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAJEWAS		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	94,593	0	94,593

*****		-----		
TOTAL (DDO)		41,20,901	8,33,447	49,54,348

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,37,922	20,34,956	1,21,72,878
SECONDARY SCHOOL, GAJU MAJARA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1,01,37,922	20,34,956	1,21,72,878

2235	200-OTHER	5,634	0	5,634
	PROGRAMMES			

*****		-----		
TOTAL (MH)		5,634	0	5,634

*****		-----		
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TOTAL(DDO)			1,01,43,556	20,34,956	1,21,78,512
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,40,32,879	28,91,198	1,69,24,077
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SECONDARY SCHOOL, GALIB KALAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			1,40,32,879	28,91,198	1,69,24,077
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TOTAL(DDO)			1,40,32,879	28,91,198	1,69,24,077
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,32,73,201	26,44,021	1,59,17,222
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SECONDARY SCHOOL, GARHA		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					1,32,73,201	26,44,021	1,59,17,222
*****					-----		
TOTAL(DDO)					1,32,73,201	26,44,021	1,59,17,222
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,51,927	14,91,051	85,42,978
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					70,51,927	14,91,051	85,42,978

FINMIN0921.TXT					
	2235	200-OTHER	26,641	2,29,099	2,55,740
	PROGRAMMES				

	TOTAL(MH)		26,641	2,29,099	2,55,740

	TOTAL(DDO)		70,78,568	17,20,150	87,98,718

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,02,39,359	20,61,922	1,23,01,281
SECONDARY SCHOOL, GHABDAN		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,02,39,359	20,61,922	1,23,01,281

	2235	200-OTHER	27,750	0	27,750
	PROGRAMMES				

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TOTAL(MH)27,750027,750

***** -----

TOTAL(DDO)1,02,67,10920,61,9221,23,29,031

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT1,01,27,92322,10,1701,23,38,093

SECONDARY SCHOOL, GHANAUR KALAN
SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,01,27,923	22,10,170	1,23,38,093
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2235	200-OTHER	22,364	0	22,364
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PROGRAMMES

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TOTAL(MH)	1,01,50,287	22,10,170	1,23,60,457
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TOTAL(DDO)	1,01,50,287	22,10,170	1,23,60,457
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,61,226	22,61,181	1,29,22,407
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SECONDARY SCHOOL, GHARACHOAM		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,06,61,226	22,61,181	1,29,22,407
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2235	200-OTHER	9,000	3,219	12,219
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	9,000	3,219	12,219
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TOTAL(DDO)	1,06,70,226	22,64,400	1,29,34,626
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,86,177	15,89,076	96,75,253
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SECONDARY SCHOOL, GHOT POKAR		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	80,86,177	15,89,076	96,75,253
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TOTAL(DDO)

80,86,17715,89,07696,75,253

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT

46,21,7329,42,41155,64,143

SECONDARY SCHOOL, GHUMAN

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)

46,21,7329,42,41155,64,143

TOTAL(DDO)

46,21,7329,42,41155,64,143

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,04,47,040	20,68,042	1,25,15,082
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)

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TOTAL(MH)	1,04,47,040	20,68,042	1,25,15,082
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2235	200-OTHER	82,783	0	82,783
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PROGRAMMES

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TOTAL(MH)	82,783	0	82,783
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TOTAL(DDO)	1,05,29,823	20,68,042	1,25,97,865
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,75,540	12,01,770	67,77,310
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SECONDARY SCHOOL, GIANA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		55,75,540	12,01,770	67,77,310
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TOTAL(DDO)		55,75,540	12,01,770	67,77,310
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,56,60,601	31,32,705	1,87,93,306
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SECONDARY SCHOOL, GOLEWALA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		1,56,60,601	31,32,705	1,87,93,306
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2235	200-OTHER	0	65,799	65,799
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		0	65,799	65,799
			*****		-----	-----	-----
			TOTAL (DDO)		1,56,60,601	31,98,504	1,88,59,105
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,46,690	16,43,057	1,02,89,747
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GOVIND NAGAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

FINMIN0921.TXT					

TOTAL(MH)			86,46,690	16,43,057	1,02,89,747

TOTAL(DDO)			86,46,690	16,43,057	1,02,89,747
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,57,158	8,79,701	56,36,859
SECONDARY SCHOOL, GUJJAR WAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			47,57,158	8,79,701	56,36,859

TOTAL(DDO)			47,57,158	8,79,701	56,36,859
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,39,028	18,23,304	1,05,62,332
SECONDARY SCHOOL, GUJJRAN		SECONDARY			

SCHOOLS

*****				-----			
TOTAL(MH)				87,39,028	18,23,304	1,05,62,332	

2235	200-OTHER	2,39,076	0	2,39,076			
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PROGRAMMES

*****				-----			
TOTAL(MH)				2,39,076	0	2,39,076	

*****				-----			
TOTAL(DDO)				89,78,104	18,23,304	1,08,01,408	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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				FINMIN0921.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,87,576	9,07,096	47,94,672
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GURAM		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----		
				TOTAL(MH)	41,26,652	9,07,096	50,33,748
				*****	-----		
				TOTAL(DDO)	1,28,65,680	27,30,400	1,55,96,080
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,69,505	10,83,762	58,53,267
		SECONDARY SCHOOL, HAFIZABAD		SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	47,69,505	10,83,762	58,53,267

*****		-----		
TOTAL(DDO)		47,69,505	10,83,762	58,53,267

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,42,341	10,05,430	64,47,771
SECONDARY SCHOOL, HAIBOWAL		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		54,42,341	10,05,430	64,47,771

2235	200-OTHER	27,100	0	27,100
		PROGRAMMES		

*****		-----		
TOTAL(MH)		27,100	0	27,100

*****		-----		
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TOTAL(DDO)	54,69,441	10,05,430	64,74,871
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,13,32,584	23,81,360	1,37,13,944
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SECONDARY SCHOOL, HAIBOWAL KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,13,32,584	23,81,360	1,37,13,944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,13,32,584	23,81,360	1,37,13,944
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,42,743	17,22,606	93,65,349
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SECONDARY SCHOOL, HALWARA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	1,89,75,327	41,03,966	2,30,79,293
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2235	200-OTHER	1,57,820	0	1,57,820
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	1,57,820	0	1,57,820
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TOTAL (DDO)	1,91,33,147	41,03,966	2,32,37,113
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,79,937	20,48,652	1,29,28,589
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SECONDARY SCHOOL, HAMBRA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,08,79,937	20,48,652	1,29,28,589

*****	-----	-----	-----
TOTAL(DDO)	1,08,79,937	20,48,652	1,29,28,589

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	58,734	0	58,734
SECONDARY SCHOOL, HAMIDI		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	58,734	0	58,734

*****	-----	-----	-----
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TOTAL (DDO)	58,734	0	58,734
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,17,744	13,34,896	73,52,640
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GOVERNMENT OF PUNJAB	Page 1617
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, HANDWAL	SECONDARY
	SCHOOLS

*****	-----
TOTAL (MH)	60,17,744 13,34,896 73,52,640

*****-----

TOTAL (DDO)	60,17,744	13,34,896	73,52,640
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,85,268	15,56,437	95,41,705
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARCHOWAL	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

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TOTAL(MH)	79,85,268	15,56,437	95,41,705
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TOTAL(DDO)	79,85,268	15,56,437	95,41,705
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,29,591	21,37,415	1,21,67,006
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SECONDARY SCHOOL, HARDOCHANNI	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,00,29,591	21,37,415	1,21,67,006
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2235	104-DEPOSIT	0	10,000	10,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	87,26,813	16,68,266	1,03,95,079
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	17,325	0	17,325
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARI NAU		PROGRAMMES
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S PUNJAB

(COLLEGES)

TOTAL(MH)	17,325	0	17,325
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TOTAL(DDO)		FINMIN0921.TXT	87,44,138	16,68,266	1,04,12,404
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,82,456	15,52,411	97,34,867
SECONDARY SCHOOL, HATHOA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			81,82,456	15,52,411	97,34,867
	2235	200-OTHER	11,404	0	11,404
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			11,404	0	11,404
*****			-----	-----	-----
TOTAL(DDO)			81,93,860	15,52,411	97,46,271

FINMIN0921.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,25,983	8,08,643	55,34,626
SECONDARY SCHOOL, HATHUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	47,25,983	8,08,643	55,34,626

2235	200-OTHER	0	66,381	66,381
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	66,381	66,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)47,25,9838,75,02456,01,007

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT1,32,10,89425,92,6421,58,03,536

SECONDARY SCHOOL, HAZIPURSECONDARY
SCHOOLS

*****-----

TOTAL(MH)1,32,10,89426,59,0231,58,69,917

2235200-OTHER015,61015,610

PROGRAMMES

*****-----

TOTAL(MH)015,61015,610

*****			-----		
TOTAL (DDO)			1,79,36,877	34,83,276	2,14,20,153

PRINCIPAL, GOVERNMENT SENIOR	2071	115 - LEAVE	13,23,554	5,58,901	18,82,455
SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			13,23,554	5,58,901	18,82,455

*****			-----		
TOTAL (DDO)			13,23,554	5,58,901	18,82,455

PRINCIPAL, GOVERNMENT SENIOR	2202	104 - TEACHERS	1,492	1,508	3,000
SECONDARY SCHOOL, HUSSANPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,27,94,463	26,50,346	1,54,44,809
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,27,95,955	26,51,854	1,54,47,809

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,27,95,955	26,51,854	1,54,47,809
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,02,608	8,86,295	48,88,903
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SECONDARY SCHOOL, ISPUR		SECONDARY
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MAKHSUSPUR CHELLA		SCHOOLS
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TOTAL(MH)		1,67,98,563	35,38,149	2,03,36,712
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TOTAL(DDO)		1,67,98,563	35,38,149	2,03,36,712
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,19,685	17,65,440	1,08,85,125
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SECONDARY SCHOOL, JADLA		SECONDARY
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		SCHOOLS
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*****	-----	-----	-----
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TOTAL(MH)		91,19,685	17,65,440	1,08,85,125
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*****			FINMIN0921.TXT		
*****			-----		
TOTAL(DDO)			91,19,685	17,65,440	1,08,85,125
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,26,493	14,43,550	83,70,043
SECONDARY SCHOOL, JAI SINGH WALA			SECONDARY		
			SCHOOLS		
*****			-----		
TOTAL(MH)			69,26,493	14,43,550	83,70,043
*****			-----		
TOTAL(DDO)			69,26,493	14,43,550	83,70,043
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,17,092	9,20,617	57,37,709
SECONDARY SCHOOL, JAIJON DOABA			SECONDARY		
			SCHOOLS		
*****			-----		
TOTAL(MH)			48,17,092	9,20,617	57,37,709

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			48,17,092	9,20,617	57,37,709
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,60,917	15,54,189	93,15,106
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SECONDARY SCHOOL, JAIN SECONDARY

CHHABBARWAL SCHOOLS

TOTAL(MH)	1,25,78,009	24,74,806	1,50,52,815
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TOTAL(DDO)	1,25,78,009	24,74,806	1,50,52,815	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,19,35,943	23,64,375	1,43,00,318
SECONDARY SCHOOL, JANDIALI		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)	1,19,35,943	23,64,375	1,43,00,318	

*****		-----	-----	-----
TOTAL(DDO)	1,19,35,943	23,64,375	1,43,00,318	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,10,698	18,07,785	1,04,18,483
SECONDARY SCHOOL, JANDSAHIB		SECONDARY			

*****		-----		
TOTAL(MH)		86,10,698	18,07,785	1,04,18,483

2235	200-OTHER	1,28,170	0	1,28,170
PROGRAMMES				

*****		-----		
TOTAL(MH)		1,28,170	0	1,28,170

*****		-----		
TOTAL(DDO)		87,38,868	18,07,785	1,05,46,653

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	1,00,000	1,00,000
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FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, JANDWALA		PROGRAMMES			
		KARMIKHERA, FAZILKA					

			TOTAL(MH)		0	1,00,000	1,00,000

		TOTAL(DDO)			0	1,00,000	1,00,000
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,36,136	10,52,916	64,89,052
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JASSI BAG WALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL(MH)		54,36,136	10,52,916	64,89,052

	2235	200-OTHER	21,816	22,649	44,465
		PROGRAMMES			

	TOTAL(MH)		21,816	22,649	44,465

TOTAL(DDO)			54,57,952	10,75,565	65,33,517
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,60,052	10,95,169	71,55,221
SECONDARY SCHOOL, JAURA BAGHIRI		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		60,60,052	10,95,169	71,55,221

TOTAL(DDO)

FINMIN0921.TXT

60,60,052

10,95,169

71,55,221

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

98,64,444

19,91,298

1,18,55,742

SECONDARY SCHOOL, JHABKRA

SECONDARY

SCHOOLS

TOTAL(MH)

98,64,444

19,91,298

1,18,55,742

2235

200-OTHER

13,046

0

13,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

FINMIN0921.TXT							
TOTAL(MH)				13,046	0	13,046	

*****				-----			
TOTAL(DDO)				98,77,490	19,91,298	1,18,68,788	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	92,61,021	18,49,652	1,11,10,673
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY			
S	PUNJAB	BEDI		SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				92,61,021	18,49,652	1,11,10,673	

2235	200-OTHER			13,069	0	13,069	
	PROGRAMMES						

*****				-----			
TOTAL(MH)				13,069	0	13,069	

*****			-----		
TOTAL(DDO)			92,74,090	18,49,652	1,11,23,742

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	12,900	12,900
SECONDARY SCHOOL, JHALLIAN KALAN		PROGRAMMES			

*****			-----		
TOTAL(MH)			0	12,900	12,900

*****			-----		
TOTAL(DDO)			0	12,900	12,900

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,79,960	14,63,142	88,43,102
SECONDARY SCHOOL, JHANDUKE		SECONDARY			
		SCHOOLS			

*****			-----		
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FINMIN0921.TXT

TOTAL(MH)

73,79,960

14,63,142

88,43,102

2235

200-OTHER

8,750

0

8,750

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		8,750	0	8,750
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHANDUKE					
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			73,88,710	14,63,142	88,51,852
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,34,142	14,97,378	98,31,520
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SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			83,42,892	14,97,378	98,40,270
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2235	200-OTHER		18,651	0	18,651
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		PROGRAMMES			
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TOTAL(MH)			18,651	0	18,651
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TOTAL(DDO)			1,57,41,503	29,60,520	1,87,02,023
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,69,081	5,74,456	35,43,537
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SECONDARY SCHOOL, JHORRAN		SECONDARY
		SCHOOLS

*****	-----
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TOTAL(MH)	29,69,081	5,74,456	35,43,537
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*****	-----
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TOTAL(DDO)	29,69,081	5,74,456	35,43,537
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,96,653	20,83,378	1,11,80,031
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SECONDARY SCHOOL, JHUNIR		SECONDARY
		SCHOOLS

*****	-----
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TOTAL(MH)	90,96,653	20,83,378	1,11,80,031
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2235	200-OTHER	9,768	0	9,768
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	9,768	0	9,768
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TOTAL(DDO)	91,06,421	20,83,378	1,11,89,799
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,82,161	14,26,568	76,08,729
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JITWAL KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		*****			-----
		TOTAL (MH)	61,82,161	14,26,568	76,08,729
2235	200-OTHER	9,677	1,00,000	1,09,677	
		PROGRAMMES			
		*****			-----
		TOTAL (MH)	9,677	1,00,000	1,09,677
		*****			-----
TOTAL (DDO)		61,91,838	15,26,568	77,18,406	
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
		*****			-----
		TOTAL (MH)	1,00,000	0	1,00,000

*****				-----			
TOTAL(DDO)				1,00,000	0	1,00,000	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,89,763	12,48,656	79,38,419		
SECONDARY SCHOOL, KAHANPUR KHUHI		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL(MH)				66,89,763	12,48,656	79,38,419	

*****				-----			
TOTAL(DDO)				66,89,763	12,48,656	79,38,419	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,95,390	24,64,120	1,34,59,510
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAHNUWAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)					1,76,85,153	37,12,776	2,13,97,929
2235				200-OTHER	2,05,907	0	2,05,907
				PROGRAMMES			
*****				-----			
TOTAL(MH)					2,05,907	0	2,05,907
*****				-----			
TOTAL(DD0)					1,78,91,060	37,12,776	2,16,03,836

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,34,415	11,65,400	65,99,815
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SECONDARY SCHOOL, KALA AFGANA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		54,34,415	11,65,400	65,99,815
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*****	-----	-----	-----
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TOTAL(DDO)		54,34,415	11,65,400	65,99,815
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	94,45,047	18,04,175	1,12,49,222
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SECONDARY SCHOOL, KALABAKRA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		94,45,047	18,04,175	1,12,49,222
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2235	200-OTHER	66,679	0	66,679
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	66,679	0	66,679

*****	-----	-----	-----
TOTAL(DDO)	95,11,726	18,04,175	1,13,15,901

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,49,619	6,75,548	44,25,167
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALAL WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	37,49,619	6,75,548	44,25,167
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TOTAL(DDO)	37,49,619	6,75,548	44,25,167
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,71,30,058	35,51,723	2,06,81,781
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SECONDARY SCHOOL, KALANAUR		SECONDARY
		SCHOOLS

TOTAL(MH)	1,71,30,058	35,51,723	2,06,81,781
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2235	200-OTHER	25,208	0	25,208
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PROGRAMMES

TOTAL(MH)	25,208	0	25,208
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TOTAL (DDO)			1,71,55,266	35,51,723	2,07,06,989
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,90,55,263	37,43,147	2,27,98,410
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SECONDARY SCHOOL, KALYAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,90,55,263	37,43,147	2,27,98,410
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2235	200-OTHER		2,11,792	0	2,11,792
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PROGRAMMES

TOTAL (MH)			2,11,792	0	2,11,792
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TOTAL (DDO)			1,92,67,055	37,43,147	2,30,10,202
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,46,560	26,63,516	1,50,10,076
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, KAMAI DEVI	SECONDARY
	SCHOOLS

*****	-----
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TOTAL(MH)	1,23,46,560	26,63,516	1,50,10,076
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TOTAL(DDO)	1,23,46,560	26,63,516	1,50,10,076
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FINMIN0921.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,24,182	10,66,228	61,90,410
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KAMAL PURA				SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)

51,24,18210,66,22861,90,410

TOTAL(DDO)

51,24,18210,66,22861,90,410

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,36,747	9,18,872	52,55,619
SECONDARY SCHOOL, KAMALUSWAICH		SECONDARY			
		SCHOOLS			

TOTAL(MH)

43,36,7479,18,87252,55,619

TOTAL (DDO)			43,36,747	9,18,872	52,55,619
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,46,076	0	1,46,076
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SECONDARY SCHOOL, KANGANWAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			1,46,076	0	1,46,076
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2235	200-OTHER		6,400	2,38,012	2,44,412
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PROGRAMMES

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TOTAL (MH)			6,400	2,38,012	2,44,412
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,52,476	2,38,012	3,90,488

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	94,92,298	20,06,446	1,14,98,744
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KARNANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL (MH)		94,98,698	22,44,458	1,17,43,156

*****	-----			
TOTAL (DDO)		96,44,774	22,44,458	1,18,89,232

		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,44,005	8,12,063	42,56,068
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FINMIN0921.TXT

SECONDARY SCHOOL, KARTARPUR,

SECONDARY

NURPUR

SCHOOLS

*****-----

TOTAL(MH)

34,44,0058,12,06342,56,068

2235200-OTHER

66,320066,320

PROGRAMMES

*****-----

TOTAL(MH)

66,320066,320

*****-----

TOTAL(DDO)

35,10,3258,12,06343,22,388

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT

1,60,17,53132,69,9861,92,87,517

SECONDARY SCHOOL, KATHERA (DR.

SECONDARY

PRATAP SINGH NAGAR)

SCHOOLS

***** -----

TOTAL(MH)1,60,17,53132,69,9861,92,87,517

***** -----

TOTAL(DDO)1,60,17,53132,69,9861,92,87,517

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT1,23,64,97325,92,4751,49,57,448

SECONDARY SCHOOL, KAULI
SECONDARY
SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,23,64,973	25,92,475	1,49,57,448

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	11,000	2,22,413	2,33,413
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAULI		PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(MH)	1,23,75,973	28,14,888	1,51,90,861
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TOTAL(DDO)	1,23,75,973	28,14,888	1,51,90,861
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,39,808	13,22,359	80,62,167
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SECONDARY SCHOOL, KHANPUR		SECONDARY			
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SCHOOLS					
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TOTAL(MH)	67,39,808	13,22,359	80,62,167
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	2235	200-OTHER	1,06,075	3,92,794	4,98,869
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,06,075	3,92,794	4,98,869
	*****		-----	-----	-----
	TOTAL(DDO)		68,45,883	17,15,153	85,61,036
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	18,860	18,860
SECONDARY SCHOOL, KHANURI KALAN		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		0	18,860	18,860
	*****		-----	-----	-----
	TOTAL(DDO)		0	18,860	18,860

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,95,129	11,08,590	60,03,719
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SECONDARY SCHOOL, KHARKAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	48,95,129	11,08,590	60,03,719

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	48,95,129 11,08,590 60,03,719

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,19,049	21,86,814	1,27,05,863
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SECONDARY SCHOOL, KHASPUR HIRAN		SECONDARY
		SCHOOLS

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TOTAL(MH)		1,54,14,178	32,95,404	1,87,09,582
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TOTAL(DDO)		1,54,14,178	32,95,404	1,87,09,582
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,38,659	10,80,651	66,19,310
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SECONDARY SCHOOL, KHEMUANA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		55,38,659	10,80,651	66,19,310
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***** -----

TOTAL(DDO) 55,38,659 10,80,651 66,19,310

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,492 1,508 3,000

SECONDARY SCHOOL, KHERA DONA
AND OTHER
SERVICES

109-GOVERNMENT 1,03,32,820 19,40,197 1,22,73,017

SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 1,03,34,312 19,41,705 1,22,76,017

***** -----

TOTAL(DDO) 1,03,34,312 19,41,705 1,22,76,017

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 25,17,729 6,41,763 31,59,492

SECONDARY SCHOOL, KHERA KALMOTE SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	25,17,729	6,41,763	31,59,492

*****	-----	-----	-----
TOTAL(DDO)	25,17,729	6,41,763	31,59,492

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,03,47,112	18,85,216	1,22,32,328
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERI		SECONDARY			
S	PUNJAB	SALABATPUR CHAMKAURSAHIB		SCHOOLS			

(COLLEGES)

*****		-----			
TOTAL(MH)		1,03,47,112	18,85,216	1,22,32,328	
2235	200-OTHER	2,53,672	0	2,53,672	
PROGRAMMES					
*****		-----			
TOTAL(MH)		2,53,672	0	2,53,672	
*****		-----			
TOTAL(DDO)		1,06,00,784	18,85,216	1,24,86,000	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,12,81,704	28,64,963	1,41,46,667
SECONDARY SCHOOL, KHUDDA	SECONDARY				
SCHOOLS					
*****		-----			

FINMIN0921.TXT							
TOTAL(MH)				1,12,81,704	28,64,963	1,41,46,667	
*****				-----			
TOTAL(DDO)				1,12,81,704	28,64,963	1,41,46,667	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		2,68,82,396	56,59,440	3,25,41,836	
SECONDARY SCHOOL, KHYALA KALAN		SECONDARY					
		SCHOOLS					
*****				-----			
TOTAL(MH)				2,68,82,396	56,59,440	3,25,41,836	
*****				-----			
TOTAL(DDO)				2,68,82,396	56,59,440	3,25,41,836	
GOVERNMENT OF PUNJAB						Page 1633	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 65,72,586 12,95,827 78,68,413

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KILA RAIPUR SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

***** -----

TOTAL(MH) 65,72,586 12,95,827 78,68,413

2235 200-OTHER 1,77,836 0 1,77,836

PROGRAMMES

***** -----

TOTAL(MH) 1,77,836 0 1,77,836

***** -----

TOTAL(DDO)		FINMIN0921.TXT	67,50,422	12,95,827	80,46,249
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,07,430	13,73,975	78,81,405
SECONDARY SCHOOL, KIRATPUR SAHIB		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			65,07,430	13,73,975	78,81,405
	2235	200-OTHER	1,96,999	0	1,96,999
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,96,999	0	1,96,999
*****			-----	-----	-----
TOTAL(DDO)			67,04,429	13,73,975	80,78,404

FINMIN0921.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	33,975	0	33,975
SECONDARY SCHOOL, KOHARIAN		PROGRAMMES			

*****			-----		
	TOTAL(MH)		33,975	0	33,975

*****			-----		
	TOTAL(DDO)		33,975	0	33,975

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	94,12,363	18,93,983	1,13,06,346
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOT FATEH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL(MH)			94,12,363	18,93,983	1,13,06,346
*****			-----		
TOTAL(DD0)			94,12,363	18,93,983	1,13,06,346
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,16,72,135	22,44,991	1,39,17,126
SECONDARY SCHOOL, KOT SHAMIR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,16,72,135	22,44,991	1,39,17,126
*****			-----		
TOTAL(DD0)			1,16,72,135	22,44,991	1,39,17,126

		FINMIN0921.TXT			
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,79,998	11,57,136	59,37,134
SECONDARY SCHOOL, KOTHE CHET		SECONDARY			
SINGH		SCHOOLS			
		*****	-----		
		TOTAL(MH)	47,79,998	11,57,136	59,37,134
		*****	-----		
TOTAL(DDO)			47,79,998	11,57,136	59,37,134
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,74,737	20,16,513	1,21,91,250
SECONDARY SCHOOL, KOTLA NADH		SECONDARY			
SINGH		SCHOOLS			
		*****	-----		
		TOTAL(MH)	1,01,74,737	20,16,513	1,21,91,250
		*****	-----		
TOTAL(DDO)			1,01,74,737	20,16,513	1,21,91,250

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,92,463	5,35,600	34,28,063
SECONDARY SCHOOL, KULAR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	28,92,463	5,35,600	34,28,063
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*****	-----
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TOTAL(DDO)	28,92,463	5,35,600	34,28,063
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,12,351	20,87,906	1,12,00,257
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FINMIN0921.TXT					
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KULRIAN	SECONDARY		
S	PUNJAB		SCHOOLS		
(COLLEGES)					
*****			-----		
TOTAL(MH)			91,12,351	20,87,906	1,12,00,257
2235	200-OTHER		2,19,280	12,615	2,31,895
PROGRAMMES					
*****			-----		
TOTAL(MH)			2,19,280	12,615	2,31,895
*****			-----		
TOTAL(DDO)			93,31,631	21,00,521	1,14,32,152
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,27,226	8,76,622	55,03,848
SECONDARY SCHOOL, KUTTI		SECONDARY			

*****		-----		
TOTAL(MH)		46,27,226	8,76,622	55,03,848

*****		-----		
TOTAL(DDO)		46,27,226	8,76,622	55,03,848

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,80,94,099	35,34,606	2,16,28,705
SECONDARY SCHOOL, LADHUKA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,80,94,099	35,34,606	2,16,28,705

2235	200-OTHER	2,74,515	38,663	3,13,178
	PROGRAMMES			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		2,74,515	38,663	3,13,178
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LADHUKA					
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
		TOTAL (DDO)			1,83,68,614	35,73,269	2,19,41,883
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,62,274	15,89,545	1,05,51,819
		SECONDARY SCHOOL, LAKHPUR		SECONDARY			
				SCHOOLS			

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	92,36,789	16,31,208	1,08,67,997
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TOTAL(DDO)	2,73,30,888	51,65,814	3,24,96,702
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,98,513	25,34,128	1,49,32,641
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SECONDARY SCHOOL, LALHERI		SECONDARY			
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,23,98,513	25,34,128	1,49,32,641
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*****		FINMIN0921.TXT	-----		
TOTAL(DDO)			1,23,98,513	25,34,128	1,49,32,641

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,58,805	18,79,466	1,12,38,271
SECONDARY SCHOOL, LAMBA PIVA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		93,58,805	18,79,466	1,12,38,271

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME-GOVERNME

NT PROVIDENT

FUND

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,08,600	2,76,315	3,84,915
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LAMBA PIVA	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	1,08,600	2,86,315	3,94,915

*****	-----	-----	-----
TOTAL(DDO)	94,67,405	21,65,781	1,16,33,186

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,40,516	14,92,046	86,32,562
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SECONDARY SCHOOL, LASOIE	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)			71,40,516	14,92,046	86,32,562
2235	200-OTHER		3,15,975	0	3,15,975
PROGRAMMES					
*****			-----		
TOTAL (MH)			3,15,975	0	3,15,975
*****			-----		
TOTAL (DDO)			74,56,491	14,92,046	89,48,537
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,09,870	9,66,817	54,76,687
SECONDARY SCHOOL, LATALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			45,09,870	9,66,817	54,76,687

2235	200-OTHER	12,494	0	12,494
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	12,494	0	12,494

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			45,22,364	9,66,817	54,89,181

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,00,874	6,36,023	47,36,897
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEELA MEGH		SECONDARY			
S	PUNJAB	SINGH		SCHOOLS			

(COLLEGES)

*****		-----			
TOTAL (MH)		41,13,368	6,36,023	47,49,391	
2235	200-OTHER	76,552	0	76,552	
PROGRAMMES					
*****		-----			
TOTAL (MH)		76,552	0	76,552	
*****		-----			
TOTAL (DDO)		86,99,790	16,02,840	1,03,02,630	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,06,141	15,64,885	94,71,026
SECONDARY SCHOOL, LEHRA DHURKOT	SECONDARY				
SCHOOLS					
*****		-----			

TOTAL(MH)	79,06,141	15,64,885	94,71,026
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*****	-----	-----	-----
TOTAL(DDO)	79,06,141	15,64,885	94,71,026

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,94,893	23,23,383	1,32,18,276
SECONDARY SCHOOL, LEHRAGAGA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,08,94,893	23,23,383	1,32,18,276

2235	200-OTHER	21,260	51,989	73,249
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	21,260	51,989	73,249

TOTAL(DDO)	1,09,16,153	23,75,372	1,32,91,525
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,22,700	12,13,013	77,35,713
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	65,22,700	12,13,013	77,35,713
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2235	200-OTHER	1,17,429	0	1,17,429
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PROGRAMMES

*****		-----			
TOTAL(MH)		1,17,429	0	1,17,429	
*****		-----			
TOTAL(DDO)		66,40,129	12,13,013	78,53,142	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,15,666	22,52,112	1,27,67,778
SECONDARY SCHOOL, LODHEWALI		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	11,01,000	5,52,000	16,53,000
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		1,16,16,666	28,04,112	1,44,20,778	

	2235	200-OTHER	14,321	0	14,321
	PROGRAMMES				
	*****		-----	-----	-----
	TOTAL (MH)		14,321	0	14,321

	TOTAL (DDO)		1,16,30,987	28,04,112	1,44,35,099

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	78,59,574	15,96,367	94,55,941
SECONDARY SCHOOL, LODHI MAJRA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
GOVERNMENT OF PUNJAB	Page 1640				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		78,59,574	15,96,367	94,55,941
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	82,289	0	82,289
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHI MAJRA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		79,41,863	15,96,367	95,38,230
			*****		-----	-----	-----
		TOTAL(DDO)			79,41,863	15,96,367	95,38,230
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,34,970	11,17,477	68,52,447
		SECONDARY SCHOOL, LOHIA KHAS		SECONDARY			

SCHOOLS

***** -----

TOTAL(MH) 57,34,970 11,17,477 68,52,447

2235 200-OTHER 1,19,252 1,73,261 2,92,513

PROGRAMMES

***** -----

TOTAL(MH) 1,19,252 1,73,261 2,92,513

***** -----

TOTAL(DDO) 58,54,222 12,90,738 71,44,960

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 63,07,193 11,65,770 74,72,963

SECONDARY SCHOOL, LUBANGARH SECONDARY

SCHOOLS

***** -----

TOTAL(MH)	63,07,193	11,65,770	74,72,963
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TOTAL(DDO)	63,07,193	11,65,770	74,72,963
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,59,976	15,53,665	96,13,641
SECONDARY SCHOOL, LUTHERI		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		80,59,976	15,53,665	96,13,641

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION	INSTRUCTIONS(SECONDARY),
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S	PUNJAB
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(COLLEGES)

TOTAL(DDO)	80,59,976	15,53,665	96,13,641
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,13,50,579	19,71,796	1,33,22,375
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SECONDARY SCHOOL, MACHAKI KALAN	SECONDARY
	SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,94,10,555	35,25,461	2,29,36,016
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TOTAL(DDO)	1,94,10,555	35,25,461	2,29,36,016
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	92,33,545	23,49,422	1,15,82,967
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FINMIN0921.TXT					
SECONDARY SCHOOL, MACHIWARA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		92,33,545	23,49,422	1,15,82,967	

TOTAL(DDO)		92,33,545	23,49,422	1,15,82,967	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,04,32,791	19,28,754	1,23,61,545
SECONDARY SCHOOL, MADHOPUR CANTT		SECONDARY			
		SCHOOLS			

TOTAL(MH)		1,04,32,791	19,28,754	1,23,61,545	

TOTAL(DDO)		1,04,32,791	19,28,754	1,23,61,545	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,80,374	18,53,709	1,06,34,083
SECONDARY SCHOOL, MAGLI NICHI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		87,80,374	18,53,709	1,06,34,083

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

FINMIN0921.TXT

TOTAL(DDO)			87,80,374	18,53,709	1,06,34,083
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,33,728	9,46,848	56,80,576
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SECONDARY SCHOOL, MAHERU		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)			1,35,14,102	28,00,557	1,63,14,659
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TOTAL(DDO)			1,35,14,102	28,00,557	1,63,14,659
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,85,768	17,95,120	1,14,80,888
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SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(BOYS)		SCHOOLS			

*****-----

TOTAL(MH)			96,85,768	17,95,120	1,14,80,888
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	2235	200-OTHER	25,394	0	25,394
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		25,394	0	25,394
	*****		-----	-----	-----
TOTAL(DDO)			97,11,162	17,95,120	1,15,06,282
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,80,826	24,35,917	1,34,16,743
SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(GIRLS)		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,09,80,826	24,35,917	1,34,16,743
	2235	200-OTHER	0	5,000	5,000
		PROGRAMMES			

FINMIN0921.TXT					
789-SPECIAL		0	3,000	3,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		45,72,893	17,91,337	63,64,230	

TOTAL(DDO)		45,72,893	17,91,337	63,64,230	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,21,000	10,19,805	58,40,805
SECONDARY SCHOOL, MAKRAUNA KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)		48,21,000	10,19,805	58,40,805	

TOTAL (DDO)			48,21,000	10,19,805	58,40,805
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,13,13,808	32,09,171	1,45,22,979
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SECONDARY SCHOOL, MALLAN WALLA		SECONDARY			
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KHAS		SCHOOLS			
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TOTAL (MH)			1,13,13,808	32,09,171	1,45,22,979
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TOTAL (DDO)			1,13,13,808	32,09,171	1,45,22,979
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	59,44,813	11,86,055	71,30,868
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,75,440	5,45,830	35,21,270
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SCHOOLS

TOTAL(MH)	29,75,440	5,45,830	35,21,270
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2235	200-OTHER	11,000	0	11,000
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PROGRAMMES

TOTAL (MH)	11,000	0	11,000
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TOTAL (DDO)	29,86,440	5,45,830	35,32,270
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,59,885	12,86,345	75,46,230
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SCHOOLS

***** -----

TOTAL(MH)62,59,88512,86,34575,46,230

***** -----

TOTAL(DDO)62,59,88512,86,34575,46,230

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT51,52,27610,67,11662,19,392

GOVERNMENT OF PUNJABPage 1645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, MANAKPUR	SECONDARY
RAJPURA	SCHOOLS

***** -----

FINMIN0921.TXT							
TOTAL(MH)					51,52,276	10,67,116	62,19,392

*****					-----	-----	-----
TOTAL(DDO)					51,52,276	10,67,116	62,19,392

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,86,504	16,06,013	92,92,517
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S				SCHOOLS			
(COLLEGES)							

*****					-----	-----	-----
TOTAL(MH)					76,86,504	16,06,013	92,92,517

*****					-----	-----	-----
TOTAL(DDO)					76,86,504	16,06,013	92,92,517

PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	87,77,824	17,73,546	1,05,51,370
SECONDARY SCHOOL, MANDOUR, NABHA			SECONDARY			

SCHOOLS

*****		-----		
TOTAL(MH)		87,77,824	17,73,546	1,05,51,370

*****		-----		
TOTAL(DDO)		87,77,824	17,73,546	1,05,51,370

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,49,797	8,28,652	44,78,449
SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		36,49,797	8,28,652	44,78,449

2235	200-OTHER	0	24,113	24,113
	PROGRAMMES			

*****		-----		
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TOTAL(MH)	0	24,113	24,113
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			36,49,797	8,52,765	45,02,562

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,07,845	7,56,762	49,64,607
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANEWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	42,07,845	7,80,875	49,88,720
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*****		-----		
TOTAL (DDO)		78,57,642	16,09,527	94,67,169

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,508	1,508
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SECONDARY SCHOOL, MANGAT		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,39,57,128	20,91,797	1,60,48,925
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SECONDARY
SCHOOLS

*****		-----		
TOTAL (MH)		1,39,57,128	20,93,305	1,60,50,433

2235	200-OTHER	11,802	0	11,802
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PROGRAMMES

*****		-----		
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FINMIN0921.TXT

TOTAL (MH)		11,802	0	11,802	

TOTAL (DDO)		1,39,68,930	20,93,305	1,60,62,235	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,52,039	13,61,116	80,13,155
SECONDARY SCHOOL, MANGEWAL,		SECONDARY			
NABHA		SCHOOLS			

TOTAL (MH)		66,52,039	13,61,116	80,13,155	

TOTAL (DDO)		66,52,039	13,61,116	80,13,155	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,53,343	10,53,832	58,07,175
GOVERNMENT OF PUNJAB		Page 1647			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

Page 4484

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, MANKI	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	47,53,343	10,53,832	58,07,175

*****	-----	-----	-----
TOTAL(DDO)	47,53,343	10,53,832	58,07,175

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,66,782	10,46,475	64,13,257
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANUKAY		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

FINMIN0921.TXT					

TOTAL(MH)			53,66,782	10,46,475	64,13,257

TOTAL(DDO)			53,66,782	10,46,475	64,13,257
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,40,549	12,53,192	78,93,741
SECONDARY SCHOOL, MASSEWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			66,40,549	12,53,192	78,93,741
2235	200-OTHER		76,537	0	76,537
		PROGRAMMES			

TOTAL(MH)			76,537	0	76,537

*****				-----	-----	-----
TOTAL(DDO)				67,17,086	12,53,192	79,70,278

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,04,314	27,49,171	1,53,53,485
SECONDARY SCHOOL, MATHAIPUR		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				1,26,04,314	27,49,171	1,53,53,485

2235	200-OTHER	5,000	0	5,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							
*****				-----			
TOTAL(MH)				5,000	0	5,000	

*****				-----			
TOTAL(DDO)				1,26,09,314	27,49,171	1,53,58,485	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,56,117	11,40,596	69,96,713
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAZARI		SECONDARY			
S	PUNJAB	DINGRIAN		SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				58,56,117	11,40,596	69,96,713	

2235	104-DEPOSIT			10,000	0	10,000	
LINKED							
INSURANCE							

FINMIN0921.TXT					
SCHEME-GOVERNME					
NT PROVIDENT					
FUND					
200-OTHER					
		6,15,495	0	6,15,495	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		6,25,495	0	6,25,495	

TOTAL(DDO)		64,81,612	11,40,596	76,22,208	
PRINCIPAL, GOVERNMENT SENIOR					
2202	109-GOVERNMENT	47,05,009	10,46,923	57,51,932	
SECONDARY SCHOOL, MEGHOWAL DOABA					
SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
TOTAL(MH)		47,05,009	10,46,923	57,51,932	

TOTAL(DDO)

47,05,009

10,46,923

57,51,932

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

92,65,432

18,41,144

1,11,06,576

SECONDARY SCHOOL, MEHATPUR

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

TOTAL(MH)

92,65,432

18,41,144

1,11,06,576

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

1,00,000

0

1,00,000

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, MEHATPUR

PROGRAMMES

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	93,65,432	18,41,144	1,12,06,576

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,69,614	7,44,144	39,13,758
SECONDARY SCHOOL, MEHM JOGNI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	31,69,614	7,44,144	39,13,758

*****	-----	-----	-----
TOTAL (DDO)	31,69,614	7,44,144	39,13,758

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,47,95,758	30,60,754	1,78,56,512
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SECONDARY SCHOOL, MEHMA SARJA		SECONDARY
		SCHOOLS

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TOTAL(MH)		1,47,95,758	30,60,754	1,78,56,512
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2235	200-OTHER	30,507	12,509	43,016
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		30,507	12,509	43,016
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TOTAL(DDO)		1,48,26,265	30,73,263	1,78,99,528
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,00,98,330	41,12,028	2,42,10,358
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,00,98,330	41,12,028	2,42,10,358
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,69,905	0	1,69,905
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIANPUR		PROGRAMMES
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S	PUNJAB
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(COLLEGES)

TOTAL(MH)	1,69,905	0	1,69,905
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TOTAL(DDO)			2,02,68,235	41,12,028	2,43,80,263
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,93,623	19,63,798	1,17,57,421
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SECONDARY SCHOOL, MODEL HOUSE		SECONDARY			
		SCHOOLS			

TOTAL(MH)			97,93,623	19,63,798	1,17,57,421
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2235	200-OTHER	18,623	0	18,623
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PROGRAMMES

TOTAL(MH)			18,623	0	18,623
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TOTAL(DDO)	FINMIN0921.TXT	98,12,246	19,63,798	1,17,76,044
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,27,73,795	24,94,977	1,52,68,772
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SECONDARY SCHOOL, MORINDA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	1,27,73,795	24,94,977	1,52,68,772
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TOTAL(DDO)	1,27,73,795	24,94,977	1,52,68,772
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,97,051	19,18,978	1,06,16,029
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SECONDARY SCHOOL, MOULI		SECONDARY			
		SCHOOLS			

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOULI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
			TOTAL(MH)		86,97,051	19,21,978	1,06,19,029
			2235	200-OTHER	7,100	0	7,100
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		7,100	0	7,100
*****					-----		
			TOTAL(DDO)		87,04,151	19,21,978	1,06,26,129

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,92,500	18,20,034	1,05,12,534
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SECONDARY SCHOOL, MUKANDPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			86,92,500	18,20,034	1,05,12,534
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TOTAL(DDO)			86,92,500	18,20,034	1,05,12,534
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	64,63,072	13,41,406	78,04,478
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SECONDARY SCHOOL, MULTANIA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			64,63,072	13,41,406	78,04,478
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2235	200-OTHER	4,97,167	0	4,97,167
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PROGRAMMES

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TOTAL(MH)		4,97,167	0	4,97,167
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TOTAL(DDO)		69,60,239	13,41,406	83,01,645
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,17,937	14,76,638	83,94,575
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MUSTFABAD		SECONDARY			
S	PUNJAB			SCH00LS			

(COLLEGES)

*****			-----		
TOTAL(MH)			69,17,937	14,76,638	83,94,575
*****			-----		
TOTAL(DDO)			69,17,937	14,76,638	83,94,575
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,02,63,751	21,86,536	1,24,50,287
SECONDARY SCHOOL, N M SINGH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,02,63,751	21,86,536	1,24,50,287
*****			-----		
TOTAL(DDO)			1,02,63,751	21,86,536	1,24,50,287

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	37,103	37,103
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SECONDARY SCHOOL, NADA		PROGRAMMES			
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TOTAL (MH)	0	37,103	37,103
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TOTAL (DDO)	0	37,103	37,103
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	24,378	0	24,378
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SECONDARY SCHOOL, NADAMPUR		PROGRAMMES			
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TOTAL (MH)	24,378	0	24,378
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TOTAL (DDO)	24,378	0	24,378
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PRINCIPAL, GOVERNMENT SENIOR	2202	109 - GOVERNMENT	55,83,180	13,99,356	69,82,536
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SECONDARY SCHOOL, NAGGAL SIRSA	SECONDARY
	SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL (MH)		55,83,180	13,99,356	69,82,536
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL (DDO)		55,83,180	13,99,356	69,82,536
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,38,40,506	28,50,193	1,66,90,699
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SECONDARY SCHOOL, NANDPUR KALAU		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		1,94,23,686	42,49,549	2,36,73,235
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2235	200-OTHER	1,00,000	8,965	1,08,965
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		1,00,000	8,965	1,08,965
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*****	-----	-----	-----
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TOTAL(DDO)		1,95,23,686	42,58,514	2,37,82,200
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,35,41,118	25,14,080	1,60,55,198
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SECONDARY SCHOOL, NANDPURKESHO

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,35,41,118	25,14,080	1,60,55,198

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,36,41,118	25,14,080	1,61,55,198

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,30,915	6,17,089	40,48,004
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SECONDARY SCHOOL, NANGAL AMBIAN

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		34,30,915	6,17,089	40,48,004
			*****		-----		
			TOTAL (DDO)		34,30,915	6,17,089	40,48,004
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,90,992	14,97,361	81,88,353
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NANGAL BEHALAN				SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		

FINMIN0921.TXT					
TOTAL(MH)			66,90,992	14,97,361	81,88,353
2235	200-OTHER		72,749	0	72,749
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			72,749	0	72,749
*****			-----	-----	-----
TOTAL(DDO)			67,63,741	14,97,361	82,61,102
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,39,183	20,34,092	1,17,73,275
SECONDARY SCHOOL, NANGAL BH00R		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			97,39,183	20,34,092	1,17,73,275

TOTAL(DDO)	97,39,183	20,34,092	1,17,73,275
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,36,66,692	29,81,816	1,66,48,508
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SECONDARY SCHOOL, NANGAL KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,36,66,692	29,81,816	1,66,48,508
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2235	200-OTHER	2,86,649	0	2,86,649
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)	2,86,649	0	2,86,649	
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NANGAL KALAN							
S PUNJAB							
(COLLEGES)							
			*****	-----			
TOTAL(DDO)				1,39,53,341	29,81,816	1,69,35,157	
PRINCIPAL,GOVERNMENT SENIOR			2202	109-GOVERNMENT	1,15,97,727	21,85,676	1,37,83,403
SECONDARY SCHOOL, NARAINGARH			SECONDARY				
			SCHOOLS				
			*****	-----			
TOTAL(MH)				1,18,84,376	21,85,676	1,40,70,052	
			*****	-----			

TOTAL (DDO)			2,55,51,068	51,67,492	3,07,18,560
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,97,174	19,19,975	1,08,17,149
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SECONDARY SCHOOL, NASRALI		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			88,97,174	19,19,975	1,08,17,149
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TOTAL (DDO)			88,97,174	19,19,975	1,08,17,149
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,15,104	10,16,600	60,31,704
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SECONDARY SCHOOL, NATHUPUR		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			50,15,104	10,16,600	60,31,704
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2235	200-OTHER	65,609	0	65,609
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PROGRAMMES

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TOTAL(MH)	65,609	0	65,609
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			50,80,713	10,16,600	60,97,313

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	10,411	0	10,411
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NAUGAJJA		SECONDARY			

S PUNJAB

(COLLEGES)

.....

76,020

2,00,000

2,00,000

63,07,724

63,372

PROGRAMMES

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TOTAL (MH)	58,660	4,712	63,372
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TOTAL (DD0)	58,660	4,712	63,372
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,15,350	13,38,586	71,53,936
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SECONDARY SCHOOL, NIHALWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	58,15,350	13,38,586	71,53,936
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2235	200-OTHER	2,283	7,500	9,783
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	2,283	7,500	9,783
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TOTAL(DDO)	58,17,633	13,46,086	71,63,719
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,18,220	19,98,374	1,17,16,594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NOORPUR BET		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	97,20,503	20,05,874	1,17,26,377
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FINMIN0921.TXT

TOTAL(DDO)			1,55,35,853	33,44,460	1,88,80,313
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,06,37,647	82,39,114	4,88,76,761
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SECONDARY SCHOOL, NURPUR BEDI		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)			4,06,37,647	82,39,114	4,88,76,761
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2235	200-OTHER	19,576	0	19,576
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PROGRAMMES

*****-----

TOTAL(MH)			19,576	0	19,576
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*****-----

TOTAL(DDO)			4,06,57,223	82,39,114	4,88,96,337
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FINMIN0921.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,42,87,306	27,45,907	1,70,33,213
SECONDARY SCHOOL, PAKHI KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,42,87,306	27,45,907	1,70,33,213
2235	200-OTHER		49,212	0	49,212
PROGRAMMES					
*****			-----		
TOTAL(MH)			49,212	0	49,212
*****			-----		
TOTAL(DDO)			1,43,36,518	27,45,907	1,70,82,425

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,99,346	20,25,800	1,20,25,146
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHO KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					99,99,346	20,25,800	1,20,25,146
*****					-----		
TOTAL(DDO)					99,99,346	20,25,800	1,20,25,146
PRINCIPAL, GOVERNMENT SENIOR			2202	109-GOVERNMENT	73,44,972	14,54,948	87,99,920
SECONDARY SCHOOL, PAKHOWAL				SECONDARY			
				SCHOOLS			

FINMIN0921.TXT								

TOTAL (MH)			73,44,972	14,54,948	87,99,920			
2235	200-OTHER		1,95,121	0	1,95,121			
PROGRAMMES								

TOTAL (MH)			1,95,121	0	1,95,121			

TOTAL (DDO)			75,40,093	14,54,948	89,95,041			
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,59,998	6,15,572	35,75,570			
SECONDARY SCHOOL, PAKKAN		SECONDARY						
		SCHOOLS						

TOTAL (MH)			29,59,998	6,15,572	35,75,570			

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TOTAL (DDO)	29,59,998	6,15,572	35,75,570
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	14,723	0	14,723
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SECONDARY SCHOOL, PANIAR	PROGRAMMES
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***** -----

TOTAL (MH)	14,723	0	14,723
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					14,723	0	14,723
TOTAL (DDO)							

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,75,440	16,78,432	98,53,872
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANJOLI KALAN		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)

*****	-----	-----	-----
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TOTAL(MH)	81,90,163	16,78,432	98,68,595
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2235	200-OTHER	26,693	0	26,693
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	26,693	0	26,693
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TOTAL(DDO)	82,16,856	16,78,432	98,95,288
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FINMIN0921.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,22,572	8,92,932	49,15,504
SECONDARY SCHOOL, PANWAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		40,22,572	8,92,932	49,15,504
*****			-----	-----	-----
	TOTAL(DDO)		40,22,572	8,92,932	49,15,504
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,913	0	1,913
SECONDARY SCHOOL, PAP		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		1,913	0	1,913
	2235	200-OTHER	32,559	0	32,559
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	32,559	0	32,559

*****	-----	-----	-----
TOTAL(DDO)	34,472	0	34,472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,95,123	9,34,651	50,29,774
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAROWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	40,95,123	9,34,651	50,29,774
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TOTAL (DDO)	40,95,123	9,34,651	50,29,774
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,46,194	15,20,770	88,66,964
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SECONDARY SCHOOL, PASIANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	73,46,194	15,20,770	88,66,964
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2235	200-OTHER	71,657	0	71,657
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PROGRAMMES

TOTAL (MH)	71,657	0	71,657
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TOTAL(DDO)

74,17,851

15,20,770

89,38,621

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

39,38,185

7,69,283

47,07,468

SECONDARY SCHOOL, PASLA

SECONDARY

SCHOOLS

TOTAL(MH)

39,38,185

7,69,283

47,07,468

TOTAL(DDO)

39,38,185

7,69,283

47,07,468

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,02,78,965

20,50,288

1,23,29,253

SECONDARY SCHOOL, PATHIAL

SECONDARY

SCHOOLS

TOTAL(MH)	1,02,78,965	20,50,288	1,23,29,253
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,02,78,965	20,50,288	1,23,29,253
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,48,843	14,65,719	84,14,562
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SECONDARY SCHOOL, PATIAL MAKOWAL	SECONDARY
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SCHOOLS

*****		-----			
TOTAL(MH)		1,72,27,808	35,16,007	2,07,43,815	

*****		-----			
TOTAL(DDO)		1,72,27,808	35,16,007	2,07,43,815	

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	34,932	0	34,932
SECONDARY SCHOOL, PATRAN		PROGRAMMES			

*****		-----			
TOTAL(MH)		34,932	0	34,932	

*****		-----			
TOTAL(DDO)		34,932	0	34,932	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,19,05,069	19,49,772	1,38,54,841
SECONDARY SCHOOL, PAYAL		SECONDARY			

FINMIN0921.TXT
SCHOOLS

*****		-----		
TOTAL(MH)		1,19,05,069	19,49,772	1,38,54,841

2235	200-OTHER	3,04,955	1,00,000	4,04,955
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PROGRAMMES

*****		-----		
TOTAL(MH)		3,04,955	1,00,000	4,04,955

*****		-----		
TOTAL(DDO)		1,22,10,024	20,49,772	1,42,59,796

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,44,82,783	30,42,318	1,75,25,101
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHAGWARA		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)

				789-SPECIAL	1,492	1,508	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

			*****		-----	-----	-----
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			TOTAL(MH)		1,44,84,275	30,43,826	1,75,28,101
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			*****		-----	-----	-----
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			TOTAL(DDO)		1,44,84,275	30,43,826	1,75,28,101
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		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,14,56,746	22,44,475	1,37,01,221
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SECONDARY SCHOOL, PHALAH		FINMIN0921.TXT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		1,14,56,746	22,44,475	1,37,01,221	

TOTAL(DDO)		1,14,56,746	22,44,475	1,37,01,221	
PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	76,27,287	16,55,041
					92,82,328
SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS			

TOTAL(MH)		76,27,287	16,55,041	92,82,328	
		2235	200-OTHER	1,00,000	44,349
					1,44,349
		PROGRAMMES			

FINMIN0921.TXT			

TOTAL(MH)	1,00,000	44,349	1,44,349

TOTAL(DDO)	77,27,287	16,99,390	94,26,677

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,28,245	20,13,656	1,16,41,901
SECONDARY SCHOOL, POOHLA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	96,28,245	20,13,656	1,16,41,901

*****					-----		
TOTAL(DDO)					96,28,245	20,13,656	1,16,41,901

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,30,92,139	27,39,856	1,58,31,995
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PURKHALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL(MH)					1,30,92,139	27,39,856	1,58,31,995

*****					-----		
TOTAL(DDO)					1,30,92,139	27,39,856	1,58,31,995

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	43, 25, 999	6, 35, 504	49, 61, 503
SECONDARY SCHOOL, RAI KHANNA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		43,25,999	6,35,504	49,61,503	

*****		-----			
TOTAL(DDO)		43,25,999	6,35,504	49,61,503	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,58,606	12,71,238	82,29,844
SECONDARY SCHOOL, RAIPUR MAJRI		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		69,58,606	12,71,238	82,29,844	

*****		-----			
TOTAL(DDO)		69,58,606	12,71,238	82,29,844	

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	7,510	0	7,510
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TOTAL(MH)	7,510	0	7,510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	7,510	0	7,510
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,19,210	13,37,950	79,57,160
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SECONDARY SCHOOL, RAJEWAL

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	66,26,720	13,37,950	79,64,670

2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	67,26,720	13,37,950	80,64,670

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

44,04,536

9,07,317

53,11,853

SECONDARY SCHOOL, RAMDAS

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	44,04,536	9,07,317	53,11,853

*****	-----	-----	-----
TOTAL(DDO)	44,04,536	9,07,317	53,11,853

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,11,94,827	23,84,607	1,35,79,434
SECONDARY SCHOOL, RAMGARH SIBRI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,11,94,827	23,84,607	1,35,79,434

2235	200-OTHER	21,627	82,145	1,03,772
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		21,627	82,145	1,03,772
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,12,16,454	24,66,752	1,36,83,206
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,55,521	14,59,226	94,14,747
		SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000

FINMIN0921.TXT

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)

79, 80, 148

15,41,371

95, 21, 519

TOTAL (DDO)

1,91,74,975

39,25,978

2,31,00,953

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

86,10,761

17,37,861

1,03,48,622

SECONDARY SCHOOL, RAMPUR

SECONDARY

JANJOWAL

SCHOOLS

110-ASSISTANCE

46,90,229

9,26,573

56,16,802

T0

NON - GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

1,33,00,99026,64,4341,59,65,424

2235200-OTHER

13,188013,188

PROGRAMMES

TOTAL(MH)

13,188013,188

TOTAL(DDO)

1,33,14,17826,64,4341,59,78,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,93,180	16,72,390	67,65,570
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR	SECONDARY
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S	PUNJAB	NARAINPURA	SCHOOLS
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(COLLEGES)

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TOTAL(MH)	51,06,368	16,72,390	67,78,758
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TOTAL(DDO)	1,84,07,358	43,36,824	2,27,44,182
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PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,54,51,891	30,36,326	1,84,88,217
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SECONDARY SCHOOL, RANBIR	COLLEGES AND
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COLLEGE, SANGRUR	INSTITUTES
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TOTAL(MH)	1,54,51,891	30,36,326	1,84,88,217
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2235	200-OTHER	0	2,62,202	2,62,202
PROGRAMMES				

TOTAL(MH)		0	2,62,202	2,62,202

TOTAL(DDO)		1,54,51,891	32,98,528	1,87,50,419

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,46,566	9,90,535	56,37,101
SECONDARY SCHOOL, RANGDHIAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			46,46,566	9,90,535	56,37,101

2235	200-OTHER	54,358	0	54,358
PROGRAMMES				

*****	-----			
TOTAL(MH)	54,358	0	54,358	

*****	-----			
TOTAL(DDO)	47,00,924	9,90,535	56,91,459	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,00,207	19,84,777	1,06,84,984
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANIPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	87,00,207	19,84,777	1,06,84,984
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TOTAL(DDO)	87,00,207	19,84,777	1,06,84,984
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,53,43,891	32,95,386	1,86,39,277
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SECONDARY SCHOOL, RAPALHERI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	1,53,43,891	32,95,386	1,86,39,277
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2235	200-OTHER	2,30,209	0	2,30,209
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,30,209	0	2,30,209
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TOTAL(DDO)			1,55,74,100	32,95,386	1,88,69,486
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,07,710	8,14,479	53,22,189
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SECONDARY SCHOOL, ROSSE		SECONDARY			
		SCHOOLS			

TOTAL(MH)			45,07,710	8,14,479	53,22,189
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TOTAL(DDO)			45,07,710	8,14,479	53,22,189
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,79,111	19,07,927	1,07,87,038
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SECONDARY SCHOOL, RUPALON		SECONDARY			
		SCHOOLS			

FINMIN0921.TXT

TOTAL(MH)	88,79,111	19,07,927	1,07,87,038
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,09,064	0	3,09,064
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RUPALON		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----		
			TOTAL(MH)		3,09,064	0	3,09,064
*****					-----		
			TOTAL(DDO)		91,88,175	19,07,927	1,10,96,102

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,67,493	6,76,459	38,43,952
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SECONDARY SCHOOL, RURKI KHAS		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	31,67,493	6,76,459	38,43,952

2235	200-OTHER	1,22,839	0	1,22,839
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,22,839	0	1,22,839

*****	-----	-----	-----
TOTAL(DDO)	32,90,332	6,76,459	39,66,791

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,74,272	14,15,964	90,90,236
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SECONDARY SCHOOL, SADA SINGH		SECONDARY
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WALA

SCHOOLS

***** -----

TOTAL(MH) 76,74,272 14,15,964 90,90,236

***** -----

TOTAL(DDO) 76,74,272 14,15,964 90,90,236

PRINCIPAL, GOVERNMENT SENIOR 2202 101-GOVERNMENT 1,38,23,834 84,89,204 2,23,13,038

SECONDARY SCHOOL, SAFDARPUR PRIMARY SCHOOLS

102-ASSISTANCE 0 7,00,685 7,00,685

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,70,81,960	1,62,59,102	4,33,41,062
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAFDARPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				110-ASSISTANCE	1,06,97,687	21,78,475	1,28,76,162
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		5,16,03,481	2,76,27,466	7,92,30,947

			TOTAL(DDO)		5,16,03,481	2,76,27,466	7,92,30,947

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,50,428	11,03,736	58,54,164
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SECONDARY SCHOOL, SAIDPUR		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,492	1,508	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)			47,51,920	11,05,244	58,57,164
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TOTAL (DDO)			47,51,920	11,05,244	58,57,164
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,35,513	17,88,426	1,02,23,939
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SECONDARY SCHOOL, SALEMPUR,		SECONDARY			
CHAMKAURSAHIB		SCHOOLS			

***** -----

TOTAL(MH) 84,35,513 17,88,426 1,02,23,939

2235 200-OTHER 1,00,000 0 1,00,000

PROGRAMMES

***** -----

TOTAL(MH) 1,00,000 0 1,00,000

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			85,35,513	17,88,426	1,03,23,939

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,56,558	14,18,159	83,74,717
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SALIMPUR		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)

*****	-----	-----	-----
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TOTAL(MH)		70,56,558	14,18,159	84,74,717
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2235	200-OTHER	37,494	15,843	53,337
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		37,494	15,843	53,337
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TOTAL(DDO)		1,55,29,565	32,22,428	1,87,51,993
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,22,34,608	24,39,793	1,46,74,401
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FINMIN0921.TXT					
SECONDARY SCHOOL, SAMANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		1,22,34,608	24,39,793	1,46,74,401	
2235	200-OTHER	38,803	0	38,803	
		PROGRAMMES			

TOTAL(MH)		38,803	0	38,803	

TOTAL(DDO)		1,22,73,411	24,39,793	1,47,13,204	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,79,039	7,66,405	45,45,444
SECONDARY SCHOOL, SAMLAH		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 37,79,039 7,66,405 45,45,444

2235 200-OTHER 20,096 0 20,096

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 20,096 0 20,096

***** -----

TOTAL(DDO) 37,99,135 7,66,405 45,65,540

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,65,869	15,42,276	90,08,145
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANAMPUR		SECONDARY			
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S	PUNJAB	MAKHOWAL		SCHOOLS			
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(COLLEGES)

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TOTAL(MH)		74,65,869	15,42,276	90,08,145
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2235	200-OTHER	1,01,688	0	1,01,688
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		1,01,688	0	1,01,688
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TOTAL(DDO)		75,67,557	15,42,276	91,09,833
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,55,61,385	32,40,835	1,88,02,220
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FINMIN0921.TXT					
SECONDARY SCHOOL, SANAUR		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		1,55,61,385	32,40,835	1,88,02,220	
*****		-----			
TOTAL(DDO)		1,55,61,385	32,40,835	1,88,02,220	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,02,78,322	22,87,276	1,25,65,598
SECONDARY SCHOOL, SANDAUR		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		1,02,78,322	22,87,276	1,25,65,598	
2235		200-OTHER	10,807	0	10,807
PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		10,807	0	10,807
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SANDAUR

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL(DDO)	1,02,89,129	22,87,276	1,25,76,405

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,13,089	18,08,924	1,06,22,013
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SECONDARY SCHOOL, SANDRA		SECONDARY			
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FINMIN0921.TXT
SCHOOLS

*****		-----		
TOTAL(MH)		88,23,896	18,08,924	1,06,32,820

2235	200-OTHER	90,998	0	90,998
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PROGRAMMES

*****		-----		
TOTAL(MH)		90,998	0	90,998

*****		-----		
TOTAL(DDO)		1,91,93,216	40,96,200	2,32,89,416

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,74,942	12,42,213	65,17,155
SECONDARY SCHOOL, SANGATPUR		SECONDARY			
SODHIAN		SCHOOLS			

*****		-----		
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TOTAL (MH)	52,74,942	12,42,213	65,17,155
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TOTAL (DDO)	52,74,942	12,42,213	65,17,155
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,84,07,165	39,51,933	2,23,59,098
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SECONDARY SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	1,84,07,165	39,51,933	2,23,59,098
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2235	200-OTHER	20,510	0	20,510
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				FINMIN0921.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL(MH)					20,510	0	20,510

TOTAL(DDO)					1,84,27,675	39,51,933	2,23,79,608
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,54,900	15,77,254	95,32,154
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARAWAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					79,54,900	15,77,254	95,32,154
				2235	200-OTHER	2,99,458	2,83,644
							5,83,102

PROGRAMMES

*****		-----		
TOTAL(MH)		2,99,458	2,83,644	5,83,102

*****		-----		
TOTAL(DDO)		82,54,358	18,60,898	1,01,15,256

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,26,681	17,48,386	1,08,75,067
SECONDARY SCHOOL, SARDULGARH		SECONDARY			
(BOYS)		SCHOOLS			

*****		-----		
TOTAL(MH)		91,26,681	17,48,386	1,08,75,067

2235	200-OTHER	52,586	0	52,586
PROGRAMMES				

*****		-----		
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TOTAL(MH)	52,586	0	52,586
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*****	-----	-----	-----
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TOTAL(DDO)	91,79,267	17,48,386	1,09,27,653
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,23,631	14,65,902	88,89,533
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SECONDARY SCHOOL, SARIANA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	74,23,631	14,65,902	88,89,533
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*****					-----		
TOTAL(DDO)					74,23,631	14,65,902	88,89,533

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	64,26,564	13,18,076	77,44,640
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAROYA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL(MH)					64,26,564	13,18,076	77,44,640

2235	200-OTHER	1,19,479	9,500	1,28,979
PROGRAMMES				

*****					-----		
TOTAL(MH)					1,19,479	9,500	1,28,979

*****					-----		
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FINMIN0921.TXT

TOTAL(DDO)			65,46,043	13,27,576	78,73,619
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	19,557	0	19,557
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SECONDARY SCHOOL, SEBHA		PROGRAMMES			
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TOTAL(MH)			19,557	0	19,557
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*****-----

TOTAL(DDO)			19,557	0	19,557
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,99,886	16,47,579	1,00,47,465
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SECONDARY SCHOOL, SEKHA		SECONDARY SCHOOLS			
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TOTAL(MH)			83,99,886	16,47,579	1,00,47,465
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TOTAL(DDO)	83,99,886	16,47,579	1,00,47,465
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,15,61,479	64,29,978	3,79,91,457
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SELBRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	3,15,61,479	64,29,978	3,79,91,457
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2235	200-OTHER	77,410	0	77,410
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*****		-----			
TOTAL(MH)		77,410	0	77,410	
*****		-----			
TOTAL(DDO)		3,16,38,889	64,29,978	3,80,68,867	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,06,782	7,86,609	48,93,391
SECONDARY SCHOOL, SHAHPUR KALAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		41,06,782	7,86,609	48,93,391	
*****		-----			
TOTAL(DDO)		41,06,782	7,86,609	48,93,391	

FINMIN0921.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,61,830	0	1,61,830
SECONDARY SCHOOL, SHAINA		PROGRAMMES			
*****			-----		
	TOTAL (MH)		1,61,830	0	1,61,830
*****			-----		
	TOTAL (DDO)		1,61,830	0	1,61,830
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,77,445	17,94,139	1,07,71,584
SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		89,77,445	17,94,139	1,07,71,584
	2235	200-OTHER	0	7,065	7,065
GOVERNMENT OF PUNJAB				Page 1676	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

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TOTAL(MH)	0	7,065	7,065
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TOTAL(DDO)	89,77,445	18,01,204	1,07,78,649
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	9,217	0	9,217
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHEKHSUBHAN		PROGRAMMES
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S	PUNJAB	FAZILKA
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(COLLEGES)

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FINMIN0921.TXT				
TOTAL(MH)		9,217	0	9,217
*****		-----	-----	-----
TOTAL(DDO)		9,217	0	9,217
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,69,944	18,88,994
SECONDARY SCHOOL, SHER MAJRA		SECONDARY		1,15,58,938
		SCHOOLS		
*****		-----	-----	-----
TOTAL(MH)		96,69,944	18,88,994	1,15,58,938
2235	200-OTHER	6,80,543	0	6,80,543
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		6,80,543	0	6,80,543

FINMIN0921.TXT					

TOTAL(DDO)			1,03,50,487	18,88,994	1,22,39,481

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	19,02,475	8,28,295	27,30,770
SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			19,02,475	8,28,295	27,30,770

TOTAL(DDO)			19,02,475	8,28,295	27,30,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,38,500	23,73,860	1,32,12,360
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

*****	-----	-----	-----
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TOTAL(MH)	1,08,38,500	23,73,860	1,32,12,360
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*****	-----	-----	-----
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TOTAL(DDO)	1,08,38,500	23,73,860	1,32,12,360
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,35,561	9,53,954	55,89,515
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SECONDARY SCHOOL, SIDHWAN	SECONDARY
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BET(BOYS)	SCHOOLS
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*****	-----	-----	-----
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TOTAL(MH)	46,35,561	9,53,954	55,89,515
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*****					-----				
TOTAL (DDO)				46,35,561		9,53,954		55,89,515	

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		0		3,000		3,000	
SECONDARY SCHOOL, SIDHWAN DORA		AND OTHER							
		SERVICES							
		109-GOVERNMENT		82,60,865		19,47,762		1,02,08,627	
		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL (MH)				82,60,865		19,50,762		1,02,11,627	

2235	200-OTHER		0		11,070		11,070		
	PROGRAMMES								

*****					-----				
TOTAL (MH)				0		11,070		11,070	

TOTAL(DDO)

82,60,865

19,61,832

1,02,22,697

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

90,71,368

18,27,294

1,08,98,662

SECONDARY SCHOOL, SIDHWAN KALAN

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

TOTAL(MH)

90,71,368

18,27,294

1,08,98,662

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	47,070	47,070
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SIDHWAN KALAN PROGRAMMES

S PUNJAB

(COLLEGES)

*****	-----			
TOTAL(MH)	0	47,070	47,070	

*****	-----			
TOTAL(DDO)	90,71,368	18,74,364	1,09,45,732	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,22,489	15,27,192	84,49,681
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SECONDARY SCHOOL, SIHORA SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	69,22,489	15,27,192	84,49,681	

*****	-----			
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TOTAL(DDO)		FINMIN0921.TXT	69,22,489	15,27,192	84,49,681
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,38,723	20,45,395	1,18,84,118
SECONDARY SCHOOL, SIVIAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			98,38,723	20,45,395	1,18,84,118
	2235	200-OTHER	69,504	0	69,504
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			69,504	0	69,504
*****			-----	-----	-----
TOTAL(DDO)			99,08,227	20,45,395	1,19,53,622

PRINCIPAL, GOVERNMENT SENIOR	2202	109 - GOVERNMENT	72,152	0	72,152
SECONDARY SCHOOL, SOANDH		SECONDARY			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MAKS00DPUR SCH00LS

TOTAL (MH)	72,152	0	72,152
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TOTAL (DDO)	72,152	0	72,152
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,39,98,138	27,32,220	1,67,30,358
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SOHAL SECONDARY

S	PUNJAB	SCHOOLS
---	--------	---------

(COLLEGES)

*****			-----		
TOTAL(MH)			1,39,98,138	27,32,220	1,67,30,358
*****			-----		
TOTAL(DD0)			1,39,98,138	27,32,220	1,67,30,358
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	32,382	0	32,382
SECONDARY SCHOOL, SUCHI PIND		PROGRAMMES			
*****			-----		
TOTAL(MH)			32,382	0	32,382
*****			-----		
TOTAL(DD0)			32,382	0	32,382

		FINMIN0921.TXT			
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	19,103	19,103
SECONDARY SCHOOL, SUHIBA		PROGRAMMES			

		*****	-----		
		TOTAL(MH)	0	19,103	19,103

*****		-----			
TOTAL(DDO)			0	19,103	19,103

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	83,900	0	83,900
SECONDARY SCHOOL, SUJJANPUR		PROGRAMMES			

		*****	-----		
		TOTAL(MH)	83,900	0	83,900

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			83,900	0	83,900
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,37,861	25,41,615	1,30,79,476
		SECONDARY SCHOOL, SUKHAAL		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			1,06,21,761	25,41,615	1,31,63,376
			2235	200-OTHER	47,501	0	47,501
PROGRAMMES							

*****					-----				
TOTAL(MH)					47,501047,501				

*****					-----				
TOTAL(DDO)					1,06,69,26225,41,6151,32,10,877				

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,85,95,151	38,14,929	2,24,10,080
SECONDARY SCHOOL, SUNAM		SECONDARY			
		SCHOOLS			

*****					-----				
TOTAL(MH)					1,85,95,15138,14,9292,24,10,080				

2235	200-OTHER	1,35,557	0	1,35,557
	PROGRAMMES			

*****					-----				
TOTAL(MH)					1,35,55701,35,557				

*****				-----		
TOTAL (DDO)				1,87,30,708	38,14,929	2,25,45,637

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	5,000	0	5,000
SECONDARY SCHOOL, SUNJOWAL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				5,000	0	5,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,36,156	0	1,36,156
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SUNJOWAL PROGRAMMES

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	1,36,156	0	1,36,156

*****	-----	-----	-----
TOTAL(DDO)	1,41,156	0	1,41,156

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,90,272	9,13,928	54,04,200
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SECONDARY SCHOOL, SURAKHPUR

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	44,90,272	9,13,928	54,04,200

*****	-----	-----	-----
TOTAL(DDO)	44,90,272	9,13,928	54,04,200

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,49,579	7,29,776	42,79,355
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SECONDARY SCHOOL, TALWANDI		SECONDARY			
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SALHAN		SCHOOLS			
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TOTAL(MH)			35,49,579	7,29,776	42,79,355
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TOTAL(DDO)			35,49,579	7,29,776	42,79,355
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,25,94,960	25,94,080	1,51,89,040
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SECONDARY SCHOOL, TALWARA		SECONDARY			
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SECTOR-1		SCHOOLS			
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TOTAL(MH)			1,25,94,960	25,94,080	1,51,89,040
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2235	200-OTHER	1,67,493	0	1,67,493
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,67,493	0	1,67,493
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,27,62,453	25,94,080	1,53,56,533
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,64,089	27,23,979	1,53,88,068
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SECONDARY SCHOOL, TANDA MUKERIAN		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,28,31,582	27,23,979	1,55,55,561

2235	200-OTHER	1,99,020	0	1,99,020
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,99,020	0	1,99,020

*****	-----	-----	-----
TOTAL(DDO)	2,56,25,562	53,18,059	3,09,43,621

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,43,84,778	30,14,507	1,73,99,285
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SECONDARY SCHOOL, TANDA URMAR		SECONDARY
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SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,43,84,778	30,14,507	1,73,99,285

2235	200-OTHER	2,75,436	0	2,75,436
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,75,436	0	2,75,436

*****	-----	-----	-----
TOTAL(DDO)	1,46,60,214	30,14,507	1,76,74,721

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	48,193	0	48,193
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SECONDARY SCHOOL, TAPPA	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		48,193	0	48,193

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
TOTAL(DD0)			48,193	0	48,193

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,05,197	19,64,066	1,20,69,263
SECONDARY SCHOOL, TELICHAK		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 1,01,53,390 19,64,066 1,21,17,456

2235 200-OTHER 1,91,891 18,907 2,10,798

PROGRAMMES

***** -----

TOTAL(MH) 1,91,891 18,907 2,10,798

***** -----

TOTAL(DDO) 1,03,45,281 19,82,973 1,23,28,254

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 86,06,709 19,93,712 1,06,00,421

SECONDARY SCHOOL, THEKARIWALA SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 86,06,709 19,93,712 1,06,00,421

2235	200-OTHER	39,000	0	39,000
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PROGRAMMES

*****	-----
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TOTAL(MH)	39,000	0	39,000
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TOTAL(DDO)	86,45,709	19,93,712	1,06,39,421
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,10,09,106	17,91,660	1,28,00,766
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SECONDARY SCHOOL, THULIWAL		SECONDARY
		SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	1,10,09,106	17,91,660	1,28,00,766
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	39,160	0	39,160
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, THULIWAL PROGRAMMES

S PUNJAB

(COLLEGES)

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TOTAL (MH)	39,160	0	39,160
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TOTAL (DDO)	1,10,48,266	17,91,660	1,28,39,926
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,02,259	18,58,957	1,18,61,216
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SECONDARY SCHOOL, TIBBA	SECONDARY
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SCHOOLS

		789-SPECIAL	1,492	1,508	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,00,03,751	18,60,465	1,18,64,216
		*****	-----	-----	-----
		TOTAL (DDO)	1,00,03,751	18,60,465	1,18,64,216
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,66,939	21,07,520	1,18,74,459
SECONDARY SCHOOL, UBHAWAL		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	97,66,939	21,07,520	1,18,74,459

2235	200-OTHER	1,53,426	0	1,53,426
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		1,53,426	0	1,53,426
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TOTAL(DDO)		99,20,365	21,07,520	1,20,27,885
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,54,418	12,77,175	67,31,593
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UDHAPUR BARSAL		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

		*****			-----
		TOTAL (MH)	54,54,418	12,77,175	67,31,593
2235	200-OTHER		26,011	0	26,011
PROGRAMMES					
		*****			-----
		TOTAL (MH)	26,011	0	26,011
		*****			-----
		TOTAL (DDO)	54,80,429	12,77,175	67,57,604
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,60,580	14,81,202	86,41,782
SECONDARY SCHOOL, UMAIDPUR TIBBA		SECONDARY			
SCHOOLS					

FINMIN0921.TXT					
TOTAL(MH)			71,60,580	14,81,202	86,41,782
2235	200-OTHER		64,332	0	64,332
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			64,332	0	64,332
*****			-----	-----	-----
TOTAL(DDO)			72,24,912	14,81,202	87,06,114
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,49,027	12,41,295	60,90,322
SECONDARY SCHOOL, USMANPUR		SECONDARY			
SCHOOLS					
*****			-----	-----	-----
TOTAL(MH)			48,49,027	12,41,295	60,90,322

TOTAL(DDO)	48,49,027	12,41,295	60,90,322
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,66,325	10,05,563	61,71,888
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, VEELA BAJJU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	1,00,15,352	22,46,858	1,22,62,210
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FINMIN0921.TXT

TOTAL(DDO)			1,00,15,352	22,46,858	1,22,62,210
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,53,787	11,91,530	69,45,317
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SECONDARY SCHOOL, VIRK-KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		57,53,787	11,91,530	69,45,317

*****			-----		
TOTAL(DDO)			57,53,787	11,91,530	69,45,317

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,34,83,951	46,66,849	2,81,50,800
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SECONDARY SCHOOL, WADALA		SECONDARY			
GRANTHIA		SCHOOLS			

*****			-----		
	TOTAL(MH)		2,34,83,951	46,66,849	2,81,50,800

TOTAL (DDO)			2,34,83,951	46,66,849	2,81,50,800
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,79,154	14,59,668	92,38,822
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SECONDARY SCHOOL, WANDAR JATANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			77,79,154	14,59,668	92,38,822
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2235	200-OTHER		1,76,465	0	1,76,465
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PROGRAMMES

TOTAL (MH)			1,76,465	0	1,76,465
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			79,55,619	14,59,668	94,15,287
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,06,897	19,78,418	1,16,85,315
		SECONDARY SCHOOL, ZAFFERWAL		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		98,83,362	19,78,418	1,18,61,780

FINMIN0921.TXT					
	2235	200-OTHER	45,607	0	45,607
PROGRAMMES					
*****			-----		
	TOTAL (MH)		45,607	0	45,607
*****			-----		
	TOTAL (DDO)		1,77,08,123	34,38,086	2,11,46,209
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,31,95,762	26,31,543	1,58,27,305
SECONDARY SCHOOL, (GIRLS) NANGAL		SECONDARY			
TOWNSHIP		SCHOOLS			
*****			-----		
	TOTAL (MH)		1,31,95,762	26,31,543	1,58,27,305
*****			-----		
	TOTAL (DDO)		1,31,95,762	26,31,543	1,58,27,305

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,80,860	15,27,018	1,17,07,878
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SECONDARY SCHOOL, (GIRLS),		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,01,80,860	15,27,018	1,17,07,878

2235	200-OTHER	20,217	0	20,217
	PROGRAMMES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		20,217	0	20,217

FINMIN0921.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,96,438	13,95,247	87,91,685
SECONDARY SCHOOL, JOGA(GIRLS)		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			73,96,438	13,95,247	87,91,685
*****			-----	-----	-----
TOTAL(DDO)			73,96,438	13,95,247	87,91,685
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	29,92,486	8,65,566	38,58,052
SECONDARY SCHOOL., CHAK DUHA WALA		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			29,92,486	8,65,566	38,58,052
*****			-----	-----	-----
TOTAL(DDO)			29,92,486	8,65,566	38,58,052

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,49,082	18,23,158	1,05,72,240
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SECONDARY SHCOOL, ZAHURA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	87,49,082	18,23,158	1,05,72,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,57,751	0	2,57,751
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SHCOOL, ZAHURA		PROGRAMMES
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S	PUNJAB
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(COLLEGES)

		FINMIN0921.TXT			

		TOTAL(MH)	2,57,751	0	2,57,751

		TOTAL(DDO)	90,06,833	18,23,158	1,08,29,991
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,01,58,572	40,04,646	2,41,63,218
SECONDERY SCHOOL BAGPUR SATAUR		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	2,01,58,572	40,04,646	2,41,63,218

		TOTAL(DDO)	2,01,58,572	40,04,646	2,41,63,218
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,31,35,042	28,18,834	1,59,53,876
SECONDERY SCHOOL PODDA SURA		SECONDARY			

SINGH		FINMIN0921.TXT			
		SCHOOLS			

TOTAL(MH)		1,31,35,042	28,18,834	1,59,53,876	

TOTAL(DDO)		1,31,35,042	28,18,834	1,59,53,876	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	95,63,094	18,83,394	1,14,46,488
SECONDERY SCHOOL, HIMMATPUR		SECONDARY			
DHANOA		SCHOOLS			

TOTAL(MH)		95,63,094	18,83,394	1,14,46,488	

TOTAL(DDO)		95,63,094	18,83,394	1,14,46,488	

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 82,76,935 18,01,432 1,00,78,367

GOVERNMENT OF PUNJAB Page 1690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDRY SCHOOL	SECONDARY
	SCH00LS

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TOTAL(MH)	82,76,935	18,01,432	1,00,78,367
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***** -----

TOTAL(DDO)	82,76,935	18,01,432	1,00,78,367
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,43,723	18,97,386	63,41,109
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDRY SCHOOL GIRLS	SECONDARY
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S PUNJAB

FINMIN0921.TXT
SCHOOLS

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	44,43,723	18,97,386	63,41,109

*****	-----	-----	-----
TOTAL(DDO)	44,43,723	18,97,386	63,41,109

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	39,389	0	39,389
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SENIOR SECONDARY SCHOOL, PROGRAMMES

CHANGAR, BANGA

*****	-----	-----	-----
TOTAL(MH)	39,389	0	39,389

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TOTAL(DDO)	39,389	0	39,389

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	94,78,223	19,81,730	1,14,59,953
SECONDARY SCHOOL (BOYS)		SECONDARY			
GIDDERBAHA		SCHOOLS			

*****	-----			
TOTAL(MH)		94,78,223	19,81,730	1,14,59,953

*****	-----			
TOTAL(DDO)		94,78,223	19,81,730	1,14,59,953

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,49,16,183	30,88,985	1,80,05,168
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI		SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,49,16,183	30,88,985	1,80,05,168
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(DDO)					1,49,16,183	30,88,985	1,80,05,168
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PRINCIPAL, GOVERNMENT	SERNIOR	2202	109-GOVERNMENT		70,33,832	14,25,594	84,59,426
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SECONDARY SCHOOL (BOYS)	MALOUT		SECONDARY				
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MANDI HARJIRAM			SCHOOLS				
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TOTAL(MH)					2,19,50,015	45,14,579	2,64,64,594
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TOTAL (DDO)			2,19,50,015	45,14,579	2,64,64,594

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,65,43,372	33,86,160	1,99,29,532
SECONDARY SCHOOL (GIRLS)		SECONDARY			
GIDDERBAHA		SCHOOLS			

TOTAL (MH)			1,65,43,372	33,86,160	1,99,29,532

TOTAL (DDO)			1,65,43,372	33,86,160	1,99,29,532

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,82,14,968	37,06,475	2,19,21,443
SECONDARY SCHOOL (GIRLS) MALOUT		SECONDARY			
MANDI		SCHOOLS			

FINMIN0921.TXT						
TOTAL(MH)				1,82,14,968	37,06,475	2,19,21,443

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TOTAL(DDO)				1,82,14,968	37,06,475	2,19,21,443

PRINCIPAL, GOVERNMENT SERNIOR		2202	109-GOVERNMENT	81,22,127	15,20,868	96,42,995
SECONDARY SCHOOL ABUL KHURANA			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)	81,22,127	15,20,868	96,42,995

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

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TOTAL (DDO)		81,22,127	15,20,868	96,42,995

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	95,42,342	20,02,094	1,15,44,436
SECONDARY SCHOOL BADAL		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1,76,64,469	35,22,962	2,11,87,431

*****		-----		
TOTAL (DDO)		1,76,64,469	35,22,962	2,11,87,431

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	95,28,819	18,22,059	1,13,50,878
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SECONDARY SCHOOL BARIWALA		FINMIN0921.TXT SECONDARY			
		SCHOOLS			

TOTAL(MH)		95,28,819	18,22,059	1,13,50,878	

TOTAL(DDO)		95,28,819	18,22,059	1,13,50,878	

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	77,65,144	14,10,940	91,76,084
SECONDARY SCHOOL BHALLIANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		77,65,144	14,10,940	91,76,084	

TOTAL(DDO)		77,65,144	14,10,940	91,76,084	

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	61,63,994	12,68,612	74,32,606
SECONDARY SCHOOL CHANNU		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		61,63,994	12,68,612	74,32,606
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----
TOTAL(DDO)	61,63,994 12,68,612 74,32,606

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	41,95,911	8,44,612	50,40,523
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SECONDARY SCHOOL DABWALI DHAB		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		1,03,59,905	21,13,224	1,24,73,129
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TOTAL(DDO)		1,03,59,905	21,13,224	1,24,73,129
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	57,48,661	12,22,587	69,71,248
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SECONDARY SCHOOL FAQUIRSAR DHAB		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		57,48,661	12,22,587	69,71,248
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*****			-----		
TOTAL (DDO)			57,48,661	12,22,587	69,71,248

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	75,27,430	17,34,720	92,62,150
SECONDARY SCHOOL GHUMIARA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			75,27,430	17,34,720	92,62,150

*****			-----		
TOTAL (DDO)			75,27,430	17,34,720	92,62,150

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	51,69,874	12,59,448	64,29,322
SECONDARY SCHOOL GURUSAR		SECONDARY			
		SCHOOLS			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		51,69,874	12,59,448	64,29,322
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
		TOTAL (DDO)			51,69,874	12,59,448	64,29,322
		PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	54,37,675	11,70,088	66,07,763
		SECONDARY SCHOOL HAKKUWALA		SECONDARY			
				SCHOOLS			

*****		-----			
TOTAL(MH)		1,06,07,549	24,29,536	1,30,37,085	

*****		-----			
TOTAL(DDO)		1,06,07,549	24,29,536	1,30,37,085	

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	82,99,418	16,65,249	99,64,667
SECONDARY SCHOOL JHURAR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		82,99,418	16,65,249	99,64,667	

*****		-----			
TOTAL(DDO)		82,99,418	16,65,249	99,64,667	

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	45,48,673	8,96,561	54,45,234
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SCHOOLS

*****				-----			
TOTAL(MH)				45,48,673	8,96,561	54,45,234	

*****				-----			
TOTAL(DDO)				45,48,673	8,96,561	54,45,234	

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	78,92,885	14,70,973	93,63,858		
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SECONDARY SCHOOL KOTLI ABLU

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT					

PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	78,92,885	14,70,973	93,63,858
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)			78,92,885	14,70,973	93,63,858

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,03,59,988	21,21,960	1,24,81,948
SECONDARY SCHOOL LAMBI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,82,52,873	35,92,933	2,18,45,806

TOTAL(DDO)			1,82,52,873	35,92,933	2,18,45,806

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	72,37,534	13,67,787	86,05,321
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SECONDARY SCHOOL LILLIAN WALI		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		72,37,534	13,67,787	86,05,321
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*****	-----	-----	-----
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TOTAL(DDO)		72,37,534	13,67,787	86,05,321
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	50,14,625	11,67,293	61,81,918
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SECONDARY SCHOOL, PHULLU KHERA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		50,14,625	11,67,293	61,81,918
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TOTAL (DDO)	50,14,625	11,67,293	61,81,918
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PRINCIPAL, GOVERNMENT SR	2202	109-GOVERNMENT	81,69,484	17,21,854	98,91,338
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SECONDARY SCHOOL BANGA	SECONDARY
	SCHOOLS

GOVERNMENT OF PUNJAB	Page 1696
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	81,69,484	17,21,854	98,91,338
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****				-----		
TOTAL (DDO)				81,69,484	17,21,854	98,91,338

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,51,78,521	64,01,300	3,15,79,821
SCHOOL (BOYS), CINEMA ROAD,		SECONDARY			
LUDHIANA		SCHOOLS			

*****				-----		
TOTAL (MH)				3,33,48,005	81,23,154	4,14,71,159

*****				-----		
TOTAL (DDO)				3,33,48,005	81,23,154	4,14,71,159

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	48,25,065	9,80,521	58,05,586
SCHOOL, DHADE		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		48,25,065	9,80,521	58,05,586

*****		-----		
TOTAL(DDO)		48,25,065	9,80,521	58,05,586

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	52,41,904	10,17,527	62,59,431
SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		52,41,904	10,17,527	62,59,431

*****		-----		
TOTAL(DDO)		52,41,904	10,17,527	62,59,431

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	3,000	3,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	65,88,111	13,40,217	79,28,328
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KUNDAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		65,88,111	13,43,217	79,31,328
			2235	200-OTHER	39,716	0	39,716
				PROGRAMMES			

***** -----

TOTAL(MH) 39,716 0 39,716

***** -----

TOTAL(DDO) 66,27,827 13,43,217 79,71,044

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 1,12,48,597 22,10,742 1,34,59,339

SCHOOL, LALTON KALAN SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 1,12,48,597 22,10,742 1,34,59,339

2235 200-OTHER 30,016 0 30,016

PROGRAMMES

***** -----

TOTAL(MH) 30,016 0 30,016

***** -----

TOTAL(DDO)1,12,78,61322,10,7421,34,89,355

PRINCIPAL, GOVERNMENT SR. SEC.2202109-GOVERNMENT56,39,71211,63,66168,03,373

SCHOOL, MANNA SINGH WALA
SECONDARY
SCHOOLS

***** -----

TOTAL(MH)56,39,71211,63,66168,03,373

***** -----

TOTAL(DDO)56,39,71211,63,66168,03,373

PRINCIPAL, GOVERNMENT SR. SEC.2202110-ASSISTANCE5,58,44205,58,442

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, MASTUANA	TO
	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	5,58,442	0	5,58,442

*****	-----	-----	-----
TOTAL(DDO)	5,58,442	0	5,58,442

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	48,54,430	8,44,361	56,98,791
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHCOOL(GIRLS), MALHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----			
TOTAL (MH)		48,54,430	8,44,361	56,98,791	
2235	200-OTHER	36,483	0	36,483	
PROGRAMMES					
*****		-----			
TOTAL (MH)		36,483	0	36,483	
*****		-----			
TOTAL (DD0)		48,90,913	8,44,361	57,35,274	
PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	1,09,06,963	21,56,274	1,30,63,237
SECONDARY SCHOOL, BANGI-KALAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		1,09,06,963	21,56,274	1,30,63,237	

2235	102-CHILD	953	0	953
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WELFARE

200-OTHER	1,35,844	0	1,35,844
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,36,797	0	1,36,797
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,10,43,760	21,56,274	1,32,00,034

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	2,87,51,380	52,97,618	3,40,48,998
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CIVIL LINES	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

*****	-----	-----	-----
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TOTAL(MH)	2,88,88,177	52,97,618	3,41,85,795
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2235	200-OTHER	0	97,202	97,202
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	97,202	97,202
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TOTAL(DDO)	3,97,95,140	75,51,094	4,73,46,234
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PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	2,10,43,613	44,01,539	2,54,45,152
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FINMIN0921.TXT					
SECONDARY SCHOOL, WAJIDPUR		SECONDARY			
NAGAWA		SCHOOLS			
*****		-----			
TOTAL(MH)		2,10,43,613	44,01,539	2,54,45,152	
*****		-----			
TOTAL(DDO)		2,10,43,613	44,01,539	2,54,45,152	
PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	2,99,24,996	64,42,971	3,63,67,967
SECONDARY(GIRLS) SCHOOL, FAZILKA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		2,99,24,996	64,42,971	3,63,67,967	
	2235	200-OTHER	0	26,678	26,678
PROGRAMMES					

*****	-----	-----	-----
TOTAL(MH)	0	26,678	26,678

*****	-----	-----	-----
TOTAL(DDO)	2,99,24,996	64,69,649	3,63,94,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,38,14,328	30,23,928	1,68,38,256
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL,		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
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FINMIN0921.TXT					
TOTAL(MH)			1,38,14,328	30,23,928	1,68,38,256
*****			-----		
TOTAL(DDO)			1,38,14,328	30,23,928	1,68,38,256
PRINCIPAL, GOVERNMENT VICTORIA	2202	109-GOVERNMENT	1,38,97,276	28,15,191	1,67,12,467
GIRLS SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,38,97,276	28,15,191	1,67,12,467
*****			-----		
TOTAL(DDO)			1,38,97,276	28,15,191	1,67,12,467
PRINCIPAL, GOVT GIRL SENIOR	2202	109-GOVERNMENT	2,25,15,688	48,04,709	2,73,20,397
SECONDARY SCHOOL, MANSA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		2,25,15,688	48,04,709	2,73,20,397	
2235	200-OTHER	2,44,779	4,572	2,49,351	
PROGRAMMES					
*****		-----			
TOTAL (MH)		2,44,779	4,572	2,49,351	
*****		-----			
TOTAL (DDO)		2,27,60,467	48,09,281	2,75,69,748	
PRINCIPAL, GOVT MODEL SECONDARY	2202	109-GOVERNMENT	3,45,85,770	71,10,842	4,16,96,612
SCHOOL (ENG-MED), KHARAR		SECONDARY			
SCHOOLS					
*****		-----			
TOTAL (MH)		3,45,85,770	71,10,842	4,16,96,612	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT MODEL SECONDARY	2235	200-OTHER	0	2,86,727	2,86,727
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (ENG-MED),KHARAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(MH)					0	2,86,727	2,86,727
*****					-----		
TOTAL(DDO)					3,45,85,770	73,97,569	4,19,83,339

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	2, 22, 93, 719	52, 49, 744	2, 75, 43, 463
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SCHOOL LALRU	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	2, 22, 93, 719	52, 49, 744	2, 75, 43, 463
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TOTAL(DDO)	2, 22, 93, 719	52, 49, 744	2, 75, 43, 463
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1, 02, 77, 249	21, 99, 357	1, 24, 76, 606
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SCHOOL SAMGOLI	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1, 02, 77, 249	21, 99, 357	1, 24, 76, 606
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*****	-----	-----	-----
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TOTAL (DDO)	1,02,77,249	21,99,357	1,24,76,606
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PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,10,92,819	22,96,591	1,33,89,410
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SCHOOL (B) GHARUAN	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	1,10,92,819	22,96,591	1,33,89,410
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*****	-----	-----	-----
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TOTAL (DDO)	1,10,92,819	22,96,591	1,33,89,410
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PRINCIPAL, GOVT SENIOR SECONDARY 2202	104-TEACHERS	0	1,000	1,000
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GOVERNMENT OF PUNJAB	Page 1702
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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		SCHOOL (G) GHARUAN		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,03,49,902	22,12,003	1,25,61,905
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (G) GHARUAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	1,03,49,902	22,13,003	1,25,62,905
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*****-----

TOTAL(DDO)	1,03,49,902	22,13,003	1,25,62,905
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	2,17,14,970	42,46,335	2,59,61,305
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SCHOOL (G) KURALI		SECONDARY
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SCHOOLS

FINMIN0921.TXT						

TOTAL(MH)			2,17,14,970	42,46,335	2,59,61,305	

TOTAL(DDO)			2,17,14,970	42,46,335	2,59,61,305	
PRINCIPAL, GOVT SENIOR SECONDARY		2202	109-GOVERNMENT	1,91,59,105	39,35,311	2,30,94,416
SCHOOL (G) SOHANA			SECONDARY			
			SCHOOLS			

TOTAL(MH)			1,91,59,105	39,35,311	2,30,94,416	

TOTAL(DDO)			1,91,59,105	39,35,311	2,30,94,416	
PRINCIPAL, GOVT SENIOR SECONDARY		2202	109-GOVERNMENT	66,37,408	12,28,667	78,66,075
SCHOOL AMLALA			SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	66,37,408	12,28,667	78,66,075

*****	-----	-----	-----
TOTAL(DDO)	66,37,408	12,28,667	78,66,075

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,15,53,928	22,44,589	1,37,98,517
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DAULAT SINGH WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,15,53,928	22,44,589	1,37,98,517

*****	-----	-----	-----
TOTAL(DDO)	1,15,53,928	22,44,589	1,37,98,517

PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,15,42,389	22,07,767	1,37,50,156
SCHOOL DIALPURA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,15,42,389	22,07,767	1,37,50,156

*****	-----	-----	-----
TOTAL(DDO)	1,15,42,389	22,07,767	1,37,50,156

PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	85,20,284	17,02,052	1,02,22,336
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FINMIN0921.TXT				
SCHOOL HANDESRA		SECONDARY		
		SCHOOLS		

TOTAL (MH)		85,20,284	17,02,052	1,02,22,336
2235	200-OTHER	1,20,779	0	1,20,779
		PROGRAMMES		

TOTAL (MH)		1,20,779	0	1,20,779
*****		-----		
TOTAL (DDO)		86,41,063	17,02,052	1,03,43,115
PRINCIPAL, GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	3,000
SCHOOL HOSHIARPUR		AND OTHER		
		SERVICES		

FINMIN0921.TXT

109 - GOVERNMENT

56,43,018

11, 93, 930

68,36,948

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1704

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	TOTAL (MH)	56,43,018	11,96,930	68,39,948
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL HOSHIARPUR

S PUNJAB

(COLLEGES)

TOTAL (DDO)

56,43,018

11,96,930

68,39,948

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	84,75,659	15,00,066	99,75,725
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SCHOOL JARAUT		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		1,41,18,677	26,96,996	1,68,15,673
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*****	-----	-----	-----
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TOTAL(DDO)		1,41,18,677	26,96,996	1,68,15,673
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	94,99,307	18,60,302	1,13,59,609
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SCHOOL JHANJERI		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		94,99,307	18,60,302	1,13,59,609
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FINMIN0921.TXT

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,01,81,324	22,29,460	1,24,10,784
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
*****			-----				
TOTAL(DDO)					1,01,81,324	22,29,460	1,24,10,784
PRINCIPAL,GOVT SENIOR SECONDARY			2202	109-GOVERNMENT	82,42,146	18,84,581	1,01,26,727
SCHOOL MACHHALI KALAN			SECONDARY				
				SCHOOLS			

FINMIN0921.TXT *****					-----		
TOTAL(MH)					1,84,23,470	41,14,041	2,25,37,511
*****					-----		
TOTAL(DDO)					1,84,23,470	41,14,041	2,25,37,511
PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT					1,38,14,214	28,75,641	1,66,89,855
SCHOOL MUBARIKPUR					SECONDARY		
					SCHOOLS		
*****					-----		
TOTAL(MH)					1,38,14,214	28,75,641	1,66,89,855
*****					-----		
TOTAL(DDO)					1,38,14,214	28,75,641	1,66,89,855
PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT					90,76,060	18,18,932	1,08,94,992
SCHOOL MUNDHO SANGTIAN					SECONDARY		

*****	-----	-----	-----
TOTAL(MH)	90,76,060	18,18,932	1,08,94,992

*****	-----	-----	-----
TOTAL(DDO)	90,76,060	18,18,932	1,08,94,992

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	94,42,628	19,47,016	1,13,89,644
SCHOOL NADA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	94,42,628	19,47,016	1,13,89,644
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL (DDO)	94,42,628	19,47,016	1,13,89,644

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	71,79,090	14,93,805	86,72,895
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SCHOOL PANDWALA SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	1,66,21,718	34,40,821	2,00,62,539

*****	-----	-----	-----
TOTAL (DDO)	1,66,21,718	34,40,821	2,00,62,539

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	66,77,109	13,41,923	80,19,032
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SCHOOL RAMGARH-BHUDA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			66,77,109	13,41,923	80,19,032
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TOTAL(DDO)			66,77,109	13,41,923	80,19,032
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	3,000	3,000
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SCHOOL SAHAURAN		AND OTHER			
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		SERVICES			
--	--	----------	--	--	--

		109-GOVERNMENT	2,07,12,307	33,68,284	2,40,80,591
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		SECONDARY			
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		SCHOOLS			
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FINMIN0921.TXT			

TOTAL(MH)	2,07,12,307	33,71,284	2,40,83,591

TOTAL(DDO)	2,07,12,307	33,71,284	2,40,83,591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	104-TEACHERS	991	0	991
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL SIALBA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

SCHOOLS

*****		-----		
TOTAL(MH)		1,34,66,735	27,46,045	1,62,12,780
*****		-----		
TOTAL(DDO)		1,34,66,735	27,46,045	1,62,12,780
PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,20,07,734	24,19,895	1,44,27,629
SCHOOL TIRA	SECONDARY			
		SCHOOLS		
*****		-----		
TOTAL(MH)		1,20,07,734	24,19,895	1,44,27,629
*****		-----		
TOTAL(DDO)		1,20,07,734	24,19,895	1,44,27,629

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,23,88,979	26,10,900	1,49,99,879
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SCHOOL TIUR	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,23,88,979	26,10,900	1,49,99,879
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TOTAL(DDO)	1,23,88,979	26,10,900	1,49,99,879
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PRINCIPAL, GOVT. SR. SEC. HIGH	2235	200-OTHER	19,040	0	19,040
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SCHOOL, BEHRAMPUR KHURD	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	19,040	0	19,040
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TOTAL(DDO)	19,040	0	19,040
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.SCHOOL	2202	109-GOVERNMENT	51,84,846	11,56,857	63,41,703
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHALL KHURD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					51,84,846	11,56,857	63,41,703
*****					-----		
TOTAL(DDO)					51,84,846	11,56,857	63,41,703

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2235	200-OTHER	0	10,932	10,932
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MAM DOT		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL (MH)		0	10,932	10,932
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TOTAL (DDO)		0	10,932	10,932
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PRINCIPAL, GOVT. ADARSH SENIOR	2202	109-GOVERNMENT	1,15,62,018	14,90,665	1,30,52,683
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SECONDARY SCHOOL, CANAL COLONY		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)		1,15,62,018	14,90,665	1,30,52,683
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*****	-----	-----	-----
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TOTAL (DDO)		1,15,62,018	14,90,665	1,30,52,683
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PRINCIPAL, GOVT. ADARSH SENIOR	2202	109-GOVERNMENT	53,03,835	12,33,962	65,37,797
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SECONDARY SCHOOL, KOT DHANDAL		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		53,03,835	12,33,962	65,37,797
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*****	-----	-----	-----
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TOTAL(DDO)		53,03,835	12,33,962	65,37,797
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PRINCIPAL, GOVT. GIRLS S.S.SCHOOL	2202	109-GOVERNMENT	1,21,33,350	26,63,825	1,47,97,175
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MAUR MANDI		SECONDARY
		SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,21,33,350	26,63,825	1,47,97,175
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
TOTAL(DDO)					1,21,33,350	26,63,825	1,47,97,175
PRINCIPAL,GOVT. GIRLS SR			2235	200-OTHER	56,718	1,27,361	1,84,079
SECONDARY SCHOOL MOGA				PROGRAMMES			
			*****		-----	-----	-----
TOTAL(MH)					1,21,90,068	27,91,186	1,49,81,254

TOTAL(DDO)

1,21,90,068

27,91,186

1,49,81,254

PRINCIPAL,GOVT. GIRLS SR. SEC. 2202 104-TEACHERS 0 3,000 3,000

SCHOOL, PONJ KOSI

AND OTHER

SERVICES

109-GOVERNMENT

60,51,492

11,85,252

72,36,744

SECONDARY

SCHOOLS

TOTAL(MH)

60,51,492

11,88,252

72,39,744

TOTAL(DDO)

60,51,492

11,88,252

72,39,744

PRINCIPAL,GOVT. HIGH SCHOOL , 2202 109-GOVERNMENT 36,09,607 9,42,339 45,51,946

SCHOOLS

*****		-----		
TOTAL(MH)		36,09,607	9,42,339	45,51,946

*****		-----		
TOTAL(DDO)		36,09,607	9,42,339	45,51,946

PRINCIPAL,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	76,99,643	15,91,503	92,91,146
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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RANDHAWA		SECONDARY					
		SCHOOLS					

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*****				-----			
TOTAL(MH)				76,99,643	15,91,503	92,91,146	

*****				-----			
TOTAL(DDO)				76,99,643	15,91,503	92,91,146	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. MODEL SENIOR	2202	109-GOVERNMENT	24,74,452	5,04,023	29,78,475
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NATHEHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				24,74,452	5,04,023	29,78,475	

*****				-----			
TOTAL(DDO)				24,74,452	5,04,023	29,78,475	

PRINCIPAL, GOVT. MODEL SENIOR			2202	109-GOVERNMENT	47,46,060	9,69,664	57,15,724
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SECONDARY SCHOOL, RAI KE KALAN

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	47,46,060	9,69,664	57,15,724

*****	-----	-----	-----
TOTAL (DDO)	47,46,060	9,69,664	57,15,724

PRINCIPAL, GOVT. S. SSCHOOL,	2202	109-GOVERNMENT	40,98,724	7,24,437	48,23,161
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KUTTIWAL KALAN

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	40,98,724	7,24,437	48,23,161

2235	200-OTHER	37,325	0	37,325
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PROGRAMMES

*****	-----		
TOTAL(MH)	37,325	0	37,325

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	41,36,049	7,24,437	48,60,486
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	66,53,548	14,45,907	80,99,455
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (B), RAIKOT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	66,90,873	14,45,907	81,36,780
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TOTAL(DDO)	1,07,89,597	21,70,344	1,29,59,941
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	65,88,626	13,44,151	79,32,777
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SCHOOL (GIRLS), DAROLI BHAI	SECONDARY
	SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	65,88,626	13,44,151	79,32,777
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*****	-----	-----	-----
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TOTAL(DDO)	65,88,626	13,44,151	79,32,777
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	44,89,565	9,87,886	54,77,451
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SCHOOL, BHUTTAL KALAN	SECONDARY
	SCHOOLS

*****					-----				
TOTAL(MH)					44,89,5659,87,88654,77,451				

*****					-----				
TOTAL(DDO)					44,89,5659,87,88654,77,451				

PRINCIPAL, GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	79,41,541	16,60,642	96,02,183
SCHOOL, CHAK SAIDO KE		SECONDARY			
		SCHOOLS			

*****					-----				
TOTAL(MH)					79,41,54116,60,64296,02,183				

2235	200-OTHER	2,85,019	0	2,85,019
PROGRAMMES				

*****					-----				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,85,019	0	2,85,019

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL(DDO)			82,26,560	16,60,642	98,87,202
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	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT		86,70,597	18,03,385	1,04,73,982
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	SCHOOL, DALLA		SECONDARY				
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SCHOOLS

*****		-----		
TOTAL(MH)		89,55,616	18,03,385	1,07,59,001
*****		-----		
TOTAL(DDO)		1,68,97,157	34,64,027	2,03,61,184
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,17,69,929	25,51,094	1,43,21,023
SCHOOL, DHURI	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		1,17,69,929	25,51,094	1,43,21,023
2235	200-OTHER	2,40,381	0	2,40,381
	PROGRAMMES			
*****		-----		
TOTAL(MH)		2,40,381	0	2,40,381

*****					-----		
TOTAL(DDO)					1,20,10,310	25,51,094	1,45,61,404

PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	3,01,578	0	3,01,578
SCHOOL, EALWAL GAGARPUR	PROGRAMMES			

*****					-----		
TOTAL(MH)					3,01,578	0	3,01,578

*****					-----		
TOTAL(DDO)					3,01,578	0	3,01,578

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	61,87,961	15,02,247	76,90,208
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KEHAR SINGH WALA	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						
*****				-----		
TOTAL(MH)				64,89,539	15,02,247	79,91,786
*****				-----		
TOTAL(DDO)				64,89,539	15,02,247	79,91,786
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	96,57,468	20,81,022	1,17,38,490
		SCHOOL, KOT BHAI	SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL(MH)				96,57,468	20,81,022	1,17,38,490

TOTAL (DDO)	96,57,468	20,81,022	1,17,38,490
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	39,56,794	11,42,878	50,99,672
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SCHOOL, LAKHA HAZI	SECONDARY
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SCHOOLS

TOTAL (MH)	39,56,794	11,42,878	50,99,672
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TOTAL (DDO)	39,56,794	11,42,878	50,99,672
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,13,55,522	23,56,911	1,37,12,433
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SCHOOL, MEHLAN	SECONDARY
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SCHOOLS

TOTAL(MH)	1,13,55,522	23,56,911	1,37,12,433
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2235	200-OTHER	10,02,622	32,472	10,35,094
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	10,02,622	32,472	10,35,094
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)		1,23,58,144	23,89,383	1,47,47,527
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	89,40,233	17,24,112	1,06,64,345
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SCHOOL, MULOWAL	SECONDARY
	SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		99,42,855	17,56,584	1,16,99,439
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2235	200-OTHER	2,93,417	30,173	3,23,590
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PROGRAMMES

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TOTAL(MH)		2,93,417	30,173	3,23,590
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TOTAL(DDO)		2,15,91,794	41,43,668	2,57,35,462
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,26,67,745	26,48,698	1,53,16,443
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SCHOOL, MUNDIAN KALAN	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,26,67,745	26,48,698	1,53,16,443

*****	-----	-----	-----
TOTAL(DDO)	1,26,67,745	26,48,698	1,53,16,443

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	51,66,248	17,42,291	69,08,539
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SCHOOL, RATOL ROHI	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	51,66,248	17,42,291	69,08,539

2235	200-OTHER	12,347	0	12,347
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		12,347	0	12,347

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL(DDO)		51,78,595	17,42,291	69,20,886
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FINMIN0921.TXT				
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	40,73,562	10,09,413	50,82,975
SCHOOL, RUKNA BEGU	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		40,85,909	10,09,413	50,95,322
2235	200-OTHER	9,800	12,467	22,267
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		9,800	12,467	22,267
*****		-----	-----	-----
TOTAL(DDO)		92,61,957	27,64,171	1,20,26,128
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	24,40,015	4,75,565	29,15,580
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		24,40,015	4,75,565	29,15,580
*****		-----		
TOTAL(DDO)		24,40,015	4,75,565	29,15,580
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,10,81,579	20,80,705	1,31,62,284
SCHOOL, SARON	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		1,10,81,579	20,80,705	1,31,62,284
*****		-----		
TOTAL(DDO)		1,10,81,579	20,80,705	1,31,62,284
GOVERNMENT OF PUNJAB				Page 1716
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	97,46,077	19,74,930	1,17,21,007
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHER KHAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	97,46,077	19,74,930	1,17,21,007
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2235	200-OTHER	39,134	0	39,134
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PROGRAMMES

*****-----

TOTAL(MH)	39,134	0	39,134
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TOTAL(DDO)

97,85,211

19,74,930

1,17,60,141

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

81,20,407

17,38,092

98,58,499

SCHOOL, SOHANGARH

SECONDARY

SCHOOLS

TOTAL(MH)

81,20,407

17,38,092

98,58,499

TOTAL(DDO)

81,20,407

17,38,092

98,58,499

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

5,000

0

5,000

SCHOOL, TARN TARAN

SECONDARY

SCHOOLS

TOTAL(MH)	5,000	0	5,000
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2235	200-OTHER	10,79,091	0	10,79,091
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	10,79,091	0	10,79,091
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*****	-----	-----	-----
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TOTAL(DDO)	10,84,091	0	10,84,091
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

FINMIN0921.TXT

109-GOVERNMENT

1,36,76,732

27,52,500

1,64,29,232

INSTRUCTION INSTRUCTIONS(SECONDARY),

SCHOOL,BAJIDPUR

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

TOTAL(MH)

1,47,55,823

27,52,500

1,75,08,323

TOTAL(DDO)

1,47,60,823

27,52,500

1,75,13,323

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

84,22,661

15,71,815

99,94,476

SCHOOL,CHACK BUDHOKE

SECONDARY

SCHOOLS

TOTAL(MH)

84,22,661

15,71,815

99,94,476

FINMIN0921.TXT				
TOTAL(DDO)		84,22,661	15,71,815	99,94,476
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,44,35,652	31,27,142	1,75,62,794
SCHOOL, DANGAR KHERA	SECONDARY			
	SCHOOLS			

TOTAL(MH)		1,44,35,652	31,27,142	1,75,62,794

TOTAL(DDO)		1,44,35,652	31,27,142	1,75,62,794
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	3,000	3,000
SCHOOL, DATARANWALI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	74,56,375	17,42,895	91,99,270
	SECONDARY			
	SCHOOLS			

*****				-----			
TOTAL(MH)				74,56,375	17,45,895	92,02,270	

*****				-----			
TOTAL(DDO)				74,56,375	17,45,895	92,02,270	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,62,98,730	40,70,659	2,03,69,389
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,GURUHARBAHAI(BOYS)		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

FINMIN0921.TXT				

TOTAL (MH)		1,62,98,730	40,70,659	2,03,69,389

TOTAL (DDO)		1,62,98,730	40,70,659	2,03,69,389
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,26,65,048	24,24,439	1,50,89,487
SCHOOL, GURUHARBAHAI (GIRLS)	SECONDARY			
	SCHOOLS			

TOTAL (MH)		1,26,65,048	24,24,439	1,50,89,487

TOTAL (DDO)		1,26,65,048	24,24,439	1,50,89,487
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	54,53,584	11,38,080	65,91,664
SCHOOL, HAZARA SINGH WALA	SECONDARY			

FINMIN0921.TXT
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	54,53,584	11,38,080	65,91,664

*****	-----	-----	-----
TOTAL(DDO)	54,53,584	11,38,080	65,91,664

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,79,39,957	33,87,185	2,13,27,142
SCHOOL, JALLALABAD(BOYS)	SECONDARY			
	SCHOOLS			

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,79,39,957	33,90,185	2,13,30,142

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----		

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,79,39,957	33,90,185	2,13,30,142
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,62,43,031	57,34,478	3,19,77,509
SCHOOL, JALLALABAD(GIRLS)	SECONDARY			
	SCHOOLS			

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FINMIN0921.TXT				
TOTAL(MH)		4,41,82,988	91,24,663	5,33,07,651
*****		-----	-----	-----
TOTAL(DDO)		4,41,82,988	91,24,663	5,33,07,651
PRINCIPAL, GOVT. SENIOR SECONDARY 2202		104-TEACHERS	0	3,000
SCHOOL, JHURAR KHERA		AND OTHER		
		SERVICES		
		109-GOVERNMENT	87,86,766	18,26,235
		SECONDARY		1,06,13,001
		SCHOOLS		
*****		-----	-----	-----
TOTAL(MH)		87,86,766	18,29,235	1,06,16,001
*****		-----	-----	-----
TOTAL(DDO)		87,86,766	18,29,235	1,06,16,001

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	61,19,986	12,99,615	74,19,601
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SCHOOL, KANDWALA AMARKOT	SECONDARY
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SCHOOLS

*****	-----
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TOTAL (MH)	61,19,986	12,99,615	74,19,601
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*****	-----
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TOTAL (DDO)	61,19,986	12,99,615	74,19,601
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,50,32,242	32,04,754	1,82,36,996
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SCHOOL, KARNI KHERA	SECONDARY
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SCHOOLS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,50,32,242	32,04,754	1,82,36,996
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

				*****	-----		
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TOTAL(DDO)				1,50,32,242	32,04,754	1,82,36,996
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PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	98,58,029	20,20,478	1,18,78,507
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SCHOOL, MAUJGARH	SECONDARY
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SCHOOLS

				*****	-----		
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TOTAL(MH)				2,48,90,271	52,25,232	3,01,15,503
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TOTAL (DDO)		2,48,90,271	52,25,232	3,01,15,503

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,29,16,296	29,25,493	1,58,41,789
SCHOOL, MUDKI	SECONDARY			
	SCHOOLS			

TOTAL (MH)		1,29,16,296	29,25,493	1,58,41,789

TOTAL (DDO)		1,29,16,296	29,25,493	1,58,41,789

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	69,74,473	15,29,189	85,03,662
SCHOOL, TALWANDI JALLE KHAN	SECONDARY			
	SCHOOLS			

FINMIN0921.TXT				
TOTAL(MH)		69,74,473	15,29,189	85,03,662

TOTAL(DDO)		69,74,473	15,29,189	85,03,662
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	77,62,057	17,50,258	95,12,315
SCHOOL., CHHITANWALA	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		77,62,057	17,50,258	95,12,315
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****					-----				
TOTAL(DDO)					77,62,057	17,50,258	95,12,315		

PRINCIPAL, GOVT. SR, SEC SCHOOL, 2202	109-GOVERNMENT	23,04,283	4,20,248	27,24,531
TALWAN	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL(MH)					1,00,66,340	21,70,506	1,22,36,846		

*****					-----				
TOTAL(DDO)					1,00,66,340	21,70,506	1,22,36,846		

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202	109-GOVERNMENT	1,48,65,813	30,95,203	1,79,61,016					
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SCHOOLS

*****					-----				
TOTAL(MH)					1,48,65,813	30,95,203	1,79,61,016		

2235	200-OTHER	4,04,770	0	4,04,770					
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PROGRAMMES

*****					-----				
TOTAL(MH)					4,04,770	0	4,04,770		

*****					-----				
TOTAL(DDO)					1,52,70,583	30,95,203	1,83,65,786		

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	50,29,121	11,97,869	62,26,990				
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(GIRLS), MAKHU SECONDARY

SCHOOLS

FINMIN0921.TXT			

TOTAL(MH)	50,29,121	11,97,869	62,26,990

2235	200-OTHER	0	2,64,395	2,64,395
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	0	2,64,395	2,64,395

TOTAL(DDO)	50,29,121	14,62,264	64,91,385

FINMIN0921.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	73,34,994	13,65,239	87,00,233
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL(B), BALIAN WALI			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)	73,34,994	13,65,239	87,00,233
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TOTAL(DDO)	73,34,994	13,65,239	87,00,233
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	70,80,326	14,04,787	84,85,113
SCHOOL(BOYS), KOTHA-GURU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	70,80,326	14,04,787	84,85,113
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		FINMIN0921.TXT			
2235	200-OTHER		22,295	2,14,529	2,36,824
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	22,295	2,14,529	2,36,824
		*****	-----	-----	-----
		TOTAL(DDO)	71,02,621	16,19,316	87,21,937
PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	45,55,149	12,31,585	57,86,734
		SCHOOL(BOYS), PHUL			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	45,55,149	12,31,585	57,86,734
2235	200-OTHER		13,941	0	13,941
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		13,941	0	13,941
		*****			-----	-----	-----
		TOTAL(DDO)			45,69,090	12,31,585	58,00,675
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	95,36,778	21,43,485	1,16,80,263
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NURPUR SETHAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		95,36,778	21,43,485	1,16,80,263

2235	200-OTHER	1,19,410	0	1,19,410
	PROGRAMMES			
*****		-----		
	TOTAL (MH)	1,19,410	0	1,19,410
*****		-----		
	TOTAL (DDO)	96,56,188	21,43,485	1,17,99,673
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,06,79,602	22,91,809	1,29,71,411
ATTARI	SECONDARY			
	SCHOOLS			
*****		-----		
	TOTAL (MH)	1,06,79,602	22,91,809	1,29,71,411

FINMIN0921.TXT

2235	200-OTHER	83,492	0	83,492
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	83,492	0	83,492

*****	-----	-----	-----
TOTAL(DDO)	1,07,63,094	22,91,809	1,30,54,903

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	48,36,045	8,77,305	57,13,350
AUR	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT					

PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	48,36,045	8,77,305	57,13,350
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					
2235	200-OTHER	1,11,106	29,490	1,40,596	
PROGRAMMES					

TOTAL(MH)		49,47,151	9,06,795	58,53,946	

TOTAL(DDO)		49,47,151	9,06,795	58,53,946	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,19,74,185	25,83,708	1,45,57,893	
BHAGGEKE PIPAL	SECONDARY				
SCHOOLS					

* * * * *

TOTAL (MH)

1, 19, 74, 185

25,83,708

1, 45, 57, 893

TOTAL (DDO)

1, 19, 74, 185

25,83,708

1, 45, 57, 893

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

49,22,738

10, 70, 105

59,92,843

BHAGGOKE

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

49,22,738

10, 70, 105

59,92,843

TOTAL (DDO)

49,22,738

10, 70, 105

59,92,843

FINMIN0921.TXT

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202109-GOVERNMENT

1,18,67,113

25,41,575

1,44,08,688

BHOKHRA

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)

1,18,67,113

25,41,575

1,44,08,688

2235

200-OTHER

4,15,606

64,636

4,80,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****-----

TOTAL(MH)

4,15,606

64,636

4,80,242

*****				-----		
TOTAL(DDO)				1,22,82,719	26,06,211	1,48,88,930

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	42,45,790	7,79,293	50,25,083
INSTRUCTION INSTRUCTIONS(SECONDARY), BUNDALA			SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

*****				-----		
TOTAL(MH)				42,45,790	7,79,293	50,25,083

2235	200-OTHER	8,508	0	8,508
PROGRAMMES				

*****				-----		
TOTAL(MH)				8,508	0	8,508

*****				-----		
TOTAL(DDO)				42,54,298	7,79,293	50,33,591

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	68,19,395	13,53,162	81,72,557
CHAK FATEH SINGH WALA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)		68,19,395	13,53,162	81,72,557

*****	-----	-----	-----	
TOTAL(DDO)		68,19,395	13,53,162	81,72,557

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	74,03,733	14,83,655	88,87,388
CHURIWALA DHANA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)		74,03,733	14,83,655	88,87,388

TOTAL(DDO)	74,03,733	14,83,655	88,87,388
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GOVERNMENT OF PUNJAB	Page 1726
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	84,67,962	14,50,472	99,18,434
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHAPALI	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

TOTAL(MH)	84,67,962	14,50,472	99,18,434
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TOTAL (DDO)		84,67,962	14,50,472	99,18,434
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	41,61,153	7,69,767	49,30,920
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DIALPURA BHAI KA	SECONDARY
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SCHOOLS

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TOTAL (MH)	41,61,153	7,69,767	49,30,920
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TOTAL (DDO)	41,61,153	7,69,767	49,30,920
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	68,26,013	13,90,594	82,16,607
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DUNERA	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	68,26,013	13,90,594	82,16,607
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TOTAL(DDO)

68,26,01313,90,59482,16,607

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202109-GOVERNMENT63,63,92013,38,88577,02,805

FEROZE SHAHSECONDARY

SCHOOLS

TOTAL(MH)

63,63,92013,38,88577,02,805

TOTAL(DDO)

63,63,92013,38,88577,02,805

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202109-GOVERNMENT83,44,76317,13,4721,00,58,235

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GORAYA	SECONDARY
	SCHOOLS

*****	-----
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TOTAL(MH)	83,44,763	17,13,472	1,00,58,235
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TOTAL(DDO)	83,44,763	17,13,472	1,00,58,235
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	93,42,963	18,99,760	1,12,42,723
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	JANDWAL	SECONDARY
S	PUNJAB		SCHOOLS

(COLLEGES)

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TOTAL(MH)	93,42,963	18,99,760	1,12,42,723
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TOTAL(DDO)		93,42,963	18,99,760	1,12,42,723

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	78,63,846	15,43,670	94,07,516
KADIANA KALAN	SECONDARY			
	SCHOOLS			

TOTAL(MH)		78,63,846	15,43,670	94,07,516

TOTAL(DDO)		78,63,846	15,43,670	94,07,516

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	72,54,206	15,01,129	87,55,335
KAHMA	SECONDARY			
	SCHOOLS			

***** -----

TOTAL(MH) 72,54,206 15,01,129 87,55,335

2235 200-OTHER 18,317 0 18,317

PROGRAMMES

***** -----

TOTAL(MH) 18,317 0 18,317

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			72,72,523	15,01,129	87,73,652

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,44,97,475	30,88,215	1,75,85,690
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INSTRUCTION INSTRUCTIONS(SECONDARY),	KHAI PHAMEKI	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

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TOTAL(MH)	1,45,15,792	30,88,215	1,76,04,007
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TOTAL(DDO)	2,17,69,998	45,89,344	2,63,59,342
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	89,56,760	18,17,734	1,07,74,494
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KHAOWALI DHAB	SECONDARY
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SCHOOLS

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TOTAL(MH)	89,56,760	18,17,734	1,07,74,494
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FINMIN0921.TXT				
2235	200-OTHER	19,150	0	19,150
PROGRAMMES				

TOTAL(MH)		19,150	0	19,150

TOTAL(DDO)		89,75,910	18,17,734	1,07,93,644
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,492	1,508	3,000
KHIRAN WALI	AND OTHER			
SERVICES				
	109-GOVERNMENT	93,05,125	19,29,224	1,12,34,349
SECONDARY				
SCHOOLS				

TOTAL(MH)		93,06,617	19,30,732	1,12,37,349

TOTAL(DDO)		93,06,617	19,30,732	1,12,37,349

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	51,718	0	51,718
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

KHIVA		PROGRAMMES		

TOTAL(MH)		51,718	0	51,718

TOTAL(DDO)		51,718	0	51,718

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	3,000	3,000
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INSTRUCTION INSTRUCTIONS(SECONDARY),	KHUBHAN	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

109-GOVERNMENT	60,86,558	17,76,924	78,63,482
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SECONDARY

SCH00LS

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TOTAL(MH)	60,86,558	17,79,924	78,66,482
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TOTAL(DD0)	60,86,558	17,79,924	78,66,482
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	53,79,393	11,38,141	65,17,534
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LEHAL	SECONDARY
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SCH00LS

*****		-----		
TOTAL(MH)		53,79,393	11,38,141	65,17,534
*****		-----		
TOTAL(DDO)		53,79,393	11,38,141	65,17,534
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	98,60,740	17,79,312	1,16,40,052
MAHMU JOYIA		SECONDARY		
		SCHOOLS		
*****		-----		
TOTAL(MH)		98,60,740	17,79,312	1,16,40,052
2235	200-OTHER	11,142	0	11,142
		PROGRAMMES		
*****		-----		
TOTAL(MH)		11,142	0	11,142

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			98,71,882	17,79,312	1,16,51,194
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,20,56,388	23,76,413	1,44,32,801
MEGHA RAI	SECONDARY			
	SCHOOLS			

FINMIN0921.TXT				

TOTAL(MH)		1,20,67,530	23,76,413	1,44,43,943
2235	102-PENSIONS	0	9,720	9,720
UNDER SOCIAL				
SECURITY				
SCHEMES				

TOTAL(MH)		0	9,720	9,720

TOTAL(DDO)		2,19,28,270	41,65,445	2,60,93,715
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	17,20,730	4,23,424	21,44,154
MORO	SECONDARY			
SCHOOLS				

FINMIN0921.TXT					
TOTAL(MH)		17,20,730	4,23,424	21,44,154	
2235	200-OTHER	18,871	0	18,871	
PROGRAMMES					
*****		-----			
TOTAL(MH)		18,871	0	18,871	
*****		-----			
TOTAL(DDO)		17,39,601	4,23,424	21,63,025	
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	55,47,204	11,73,127	67,20,331
PAJJODEOTA S00S		SECONDARY			
GOVERNMENT OF PUNJAB					
Page 1731					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

TOTAL(MH)					55,47,204	11,73,127	67,20,331
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER		1,13,468	0	1,13,468
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PAJJODEOTA SOOS	PROGRAMMES				
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,13,468	0	1,13,468

TOTAL(DDO)					56,60,672	11,73,127	68,33,799
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202				109-GOVERNMENT	60,25,155	12,70,110	72,95,265

FINMIN0921.TXT				
PATRE WALA	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		60,25,155	12,70,110	72,95,265
*****		-----		
TOTAL (DDO)		60,25,155	12,70,110	72,95,265
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,17,45,501	25,13,844	1,42,59,345
SABUANA	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		1,17,45,501	25,13,844	1,42,59,345
*****		-----		
TOTAL (DDO)		1,17,45,501	25,13,844	1,42,59,345

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,07,02,542	21,29,587	1,28,32,129
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SAPPAN WALA	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,07,02,542	21,29,587	1,28,32,129

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,07,02,542	21,29,587	1,28,32,129

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	3,000	3,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), SAYAD WALA

FINMIN0921.TXT
AND OTHER

S PUNJAB

SERVICES

(COLLEGES)

109-GOVERNMENT 1,29,06,110 26,00,198 1,55,06,308

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 2,36,08,652 47,32,785 2,83,41,437

***** -----

TOTAL(DDO) 2,36,08,652 47,32,785 2,83,41,437

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 73,88,185 17,53,636 91,41,821

TALWANDI SABO

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 73,88,185 17,53,636 91,41,821

*****					-----				
TOTAL(DDO)					73,88,18517,53,63691,41,821				

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,34,87,847	0	1,34,87,847
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TIBBER	SECONDARY
	SCHOOLS

*****					-----				
TOTAL(MH)					1,34,87,84701,34,87,847				

2235	200-OTHER	7,08,535	16,188	7,24,723
PROGRAMMES				

*****					-----				
TOTAL(MH)					7,08,53516,1887,24,723				

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TOTAL (DDO)	1,41,96,382	16,188	1,42,12,570
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	54,06,064	10,16,232	64,22,296
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GOVERNMENT OF PUNJAB	Page 1733
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UDHOWAL, JALANDHAR	SECONDARY
	SCHOOLS

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TOTAL (MH)	54,06,064	10,16,232	64,22,296
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TOTAL (DDO)	54,06,064	10,16,232	64,22,296
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	42,81,284	9,57,743	52,39,027
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	VALOOR	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

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TOTAL(MH)	42,81,284	9,57,743	52,39,027
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TOTAL(DDO)	42,81,284	9,57,743	52,39,027
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	77,58,694	19,03,521	96,62,215
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VEROKE	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	77,58,694	19,03,521	96,62,215
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FINMIN0921.TXT

TOTAL(DDO)			77,58,694	19,03,521	96,62,215
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	47,32,552	11,17,321	58,49,873
SCHOOL, BHAI RUPA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			47,32,552	11,17,321	58,49,873
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TOTAL(DDO)			47,32,552	11,17,321	58,49,873
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	58,97,626	13,85,176	72,82,802
SCHOOL, KALJHARANI		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		58,97,626	13,85,176	72,82,802
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

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TOTAL(DDO)					58,97,626	13,85,176	72,82,802
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT			63,39,214	12,26,369	75,65,583
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SCHOOL, MANDI KALAN		SECONDARY					
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SCHOOLS

FINMIN0921.TXT

TOTAL (MH)	1,22,36,840	26,11,545	1,48,48,385
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TOTAL (DDO)	1,22,36,840	26,11,545	1,48,48,385
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	34,52,837	7,00,755	41,53,592
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SCHOOL, RAMSARA	SECONDARY
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SCHOOLS

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TOTAL(MH)	34,52,837	7,00,755	41,53,592
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TOTAL (DDO)	34,52,837	7,00,755	41,53,592
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	1,13,06,819	23,34,224	1,36,41,043
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SCHOOL, SANJAY NAGAR SECONDARY

*****	-----	-----	-----
TOTAL(MH)	1,13,06,819	23,34,224	1,36,41,043

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TOTAL(DDO)	1,13,06,819	23,34,224	1,36,41,043

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	71,18,909	12,07,083	83,25,992
SCHOOL, SHAKOOR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	71,18,909	12,07,083	83,25,992
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

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TOTAL (DDO)	71,18,909	12,07,083	83,25,992
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PRINCIPAL, GOVT. SR. SEC. SHCOL, 2202	109-GOVERNMENT	77,50,047	16,81,829	94,31,876
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LAKHOKE BEHRAM	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	1,48,68,956	28,88,912	1,77,57,868
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2235	200-OTHER	46,735	17,180	63,915
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PROGRAMMES

*****		-----		
TOTAL(MH)		46,735	17,180	63,915

*****		-----		
TOTAL(DDO)		1,49,15,691	29,06,092	1,78,21,783

PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	44,34,718	10,21,828	54,56,546
SCHOOL, BHANGURI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		44,34,718	10,21,828	54,56,546

2235	200-OTHER	39,103	0	39,103
	PROGRAMMES			

*****		-----		
TOTAL(MH)		39,103	0	39,103

TOTAL(DDO)

44,73,821

10,21,828

54,95,649

PRINCIPAL,GOVT. SR. SECONDARY

2202

109-GOVERNMENT

2,56,40,450

55,63,742

3,12,04,192

SCHOOL, DINA NAGAR

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)

2,56,40,450

55,63,742

3,12,04,192

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL,GOVT. SR. SECONDARY

2235

200-OTHER

2,86,075

28,115

3,14,190

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DINA NAGAR		PROGRAMMES			
S	PUNJAB				
(COLLEGES)					
		*****	-----		
TOTAL(MH)			2,86,075	28,115	3,14,190
		*****	-----		
TOTAL(DDO)			2,59,26,525	55,91,857	3,15,18,382
PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	46,87,277	12,32,970	59,20,247
SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			46,87,277	12,32,970	59,20,247
		*****	-----		

TOTAL(DDO)	FINMIN0921.TXT	46,87,277	12,32,970	59,20,247
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PRINCIPAL, GOVT. SR. SECONDARY	2235	200-OTHER	0	18,736	18,736
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SCHOOL, JAR0AT	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	0	18,736	18,736
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*****	-----	-----	-----
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TOTAL(DDO)	0	18,736	18,736
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PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	74,11,561	13,79,426	87,90,987
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SCHOOL, RAMEANA	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	74,11,561	13,79,426	87,90,987
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TOTAL(DDO)	74,11,561	13,79,426	87,90,987
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	64,15,213	12,06,517	76,21,730
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALWANDI RAMA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	64,15,213	12,06,517	76,21,730
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2235	200-OTHER	0	30,871	30,871
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*****					-----				
TOTAL(MH)					030,87130,871				

*****					-----				
TOTAL(DDO)					64,15,21312,37,38876,52,601				

PRINCIPAL, GOVT. SR.SEC. SCHOOL	2202	109-GOVERNMENT	1,25,91,322	26,57,661	1,52,48,983
(G), RAMPURA PHUL MANDI		SECONDARY			
		SCHOOLS			

*****					-----				
TOTAL(MH)					1,25,91,32226,57,6611,52,48,983				

2235	200-OTHER	13,903	0	13,903
	PROGRAMMES			

*****					-----				
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FINMIN0921.TXT				
TOTAL(MH)		13,903	0	13,903
*****		-----	-----	-----
TOTAL(DDO)		1,26,05,225	26,57,661	1,52,62,886
PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202	109-GOVERNMENT	64,04,407	13,32,247	77,36,654
JALAL	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		64,04,407	13,32,247	77,36,654
*****		-----	-----	-----
TOTAL(DDO)		64,04,407	13,32,247	77,36,654
GOVERNMENT OF PUNJAB				Page 1738
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR.SEC.	2202	109-GOVERNMENT	60,91,193	14,16,728	75,07,921
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS), TALWANDI BHAI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,24,95,600	27,48,975	1,52,44,575
*****					-----		
TOTAL(DDO)					1,24,95,600	27,48,975	1,52,44,575
PRINCIPAL, GOVT. SR.SEC.SCHOOL			2202	109-GOVERNMENT	86,78,982	18,19,896	1,04,98,878
(G), PHAPHRE BHAIKE				SECONDARY			
				SCHOOLS			
*****					-----		

TOTAL (MH)		86,78,982	18,19,896	1,04,98,878	
2235	200-OTHER	24,897	4,721	29,618	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		24,897	4,721	29,618	
*****		-----	-----	-----	
TOTAL (DDO)		87,03,879	18,24,617	1,05,28,496	
PRINCIPAL, GOVT.	2202	109-GOVERNMENT	74,17,528	13,60,314	87,77,842
SR.SEC.SCHOOL (BOYS), MEHRAJ		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL (MH)		74,17,528	13,60,314	87,77,842	

2235	200-OTHER	4,243	0	4,243
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	4,243	0	4,243
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TOTAL(DDO)	74,21,771	13,60,314	87,82,085
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC.SCHOOL,	2202	109-GOVERNMENT	51,53,742	9,20,039	60,73,781
INSTRUCTION	INSTRUCTIONS(SECONDARY),	UMARPUR KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****		-----			
TOTAL(MH)		51,53,742	9,20,039	60,73,781	
*****		-----			
TOTAL(DDO)		51,53,742	9,20,039	60,73,781	
PRINCIPAL, GOVT . (BOYS)	2202	109-GOVERNMENT	1,75,48,254	36,83,746	2,12,32,000
SR.SEC.SCHOOL, MOHINDRA		SECONDARY			
GANJ, RAJPURA		SCHOOLS			
*****		-----			
TOTAL(MH)		1,75,48,254	36,83,746	2,12,32,000	
*****		-----			
TOTAL(DDO)		1,75,48,254	36,83,746	2,12,32,000	

PRINCIPAL, GOVT. (G) SR. SEC.	2202	109-GOVERNMENT	1,06,65,210	25,45,725	1,32,10,935
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SCHOOL, MAMDOT		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			1,06,65,210	25,45,725	1,32,10,935
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TOTAL (DDO)			1,06,65,210	25,45,725	1,32,10,935
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PRINCIPAL, GOVT. (G) SR. SEC	2202	109-GOVERNMENT	3,17,11,280	71,21,663	3,88,32,943
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SCHOOL, BTD.		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			3,17,11,280	71,21,663	3,88,32,943
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TOTAL (DDO)		FINMIN0921.TXT		3,17,11,280	71,21,663	3,88,32,943
PRINCIPAL, GOVT. BOYS SR. SEC		2202	109-GOVERNMENT	1,17,24,104	25,24,309	1,42,48,413
SCHOOL, GONIANA MANDI			SECONDARY			
			SCHOOLS			
GOVERNMENT OF PUNJAB		Page 1740				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----			
			TOTAL (MH)	1, 17, 24, 104	25, 24, 309	1, 42, 48, 413	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. BOYS SR. SEC	2235	200-OTHER	49,577	12,914	62,491
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GONIANA MANDI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(MH)			49,577	12,914	62,491
*****			-----		
TOTAL(DDO)			1,17,73,681	25,37,223	1,43,10,904
PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	109-GOVERNMENT	38,31,774	7,82,323	46,14,097
SCHOOL, NURMAHAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			38,31,774	7,82,323	46,14,097
*****			-----		
TOTAL(DDO)			38,31,774	7,82,323	46,14,097
PRINCIPAL,GOVT.POLYTECHNIC FOR	2202	103-GOVERNMENT	3,25,21,524	62,60,479	3,87,82,003

WOMEN			COLLEGES AND			
			INSTITUTES			
*****			-----			
TOTAL (MH)			3,25,21,524	62,60,479	3,87,82,003	
*****			-----			
TOTAL (DD0)			3,25,21,524	62,60,479	3,87,82,003	
PRINCIPAL, GOVT. SENIOR SECONDARY 2202			109-GOVERNMENT	1,01,62,950	20,25,984	1,21,88,934
SCHOOL (GIRLS), TALWANDI BHAI			SECONDARY			
			SCHOOLS			
*****			-----			
TOTAL (MH)			1,01,62,950	20,25,984	1,21,88,934	
*****			-----			
TOTAL (DD0)			1,01,62,950	20,25,984	1,21,88,934	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SENIOR SECONDARY	2202	109-GOVERNMENT	1,06,61,726	21,91,770	1,28,53,496
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,PANJ KE UTTAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,06,61,726	21,91,770	1,28,53,496
*****					-----		
TOTAL(DDO)					1,06,61,726	21,91,770	1,28,53,496

PRINCIPAL,GOVT.SENIOR SECONDARY	2202	109-GOVERNMENT	96,42,037	21,19,598	1,17,61,635
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SCHOOL,TAHLI WALA BODLA		SECONDARY
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SCHOOLS

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	96,42,037	21,22,598	1,17,64,635
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*****	-----	-----	-----
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TOTAL(DDO)	96,42,037	21,22,598	1,17,64,635
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PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	109-GOVERNMENT	43,56,109	8,25,726	51,81,835
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SARHALA MUNDIAN		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	43,56,109	8,25,726	51,81,835
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2235	200-OTHER	0	2,500	2,500
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	2,500	2,500
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TOTAL(DDO)	43,56,109	8,28,226	51,84,335
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	78,35,325	17,07,451	95,42,776
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT						

		SCHOOL(BOYS), BHUCHO MANDI	SECONDARY			
			SCHOOLS			

		TOTAL(MH)	78,35,325	17,07,451	95,42,776	

		TOTAL(DDO)	78,35,325	17,07,451	95,42,776	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	109-GOVERNMENT	71,65,396	15,46,337	87,11,733
INSTRUCTION INSTRUCTIONS(SECONDARY),		LOOMBRI WALA	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

		TOTAL(MH)	71,65,396	15,46,337	87,11,733	

TOTAL (DDO)			71,65,396	15,46,337	87,11,733
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	1,53,49,213	31,02,786	1,84,51,999
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SCHOOL, MANDI PHUL		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			1,53,49,213	31,02,786	1,84,51,999
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2235	200-OTHER		2,08,258	0	2,08,258
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		PROGRAMMES			
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TOTAL (MH)			2,08,258	0	2,08,258
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TOTAL (DDO)			1,55,57,471	31,02,786	1,86,60,257
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,06,26,381	19,86,779	1,26,13,160
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DHANDARI KHURD	SECONDARY
	SCHOOLS

*****	-----
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TOTAL(MH)	1,06,26,381	19,86,779	1,26,13,160
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2235	200-OTHER	1,41,002	0	1,41,002
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

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TOTAL(MH)	1,41,002	0	1,41,002
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TOTAL(DDO)					1,07,67,383	19,86,779	1,27,54,162

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC	2202	109-GOVERNMENT	1,45,53,199	31,93,895	1,77,47,094
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHUIAN SARWAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****					-----	-----	-----
TOTAL(MH)					1,45,53,199	31,93,895	1,77,47,094

2235	200-OTHER	1,04,873	0	1,04,873
PROGRAMMES				

*****					-----	-----	-----
TOTAL(MH)					1,04,873	0	1,04,873

*****					-----	-----	-----
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TOTAL (DDO)			1,46,58,072	31,93,895	1,78,51,967
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PRINCIPAL, GOVT .SR .SEC	2202	109 -GOVERNMENT	1,41,21,069	30,50,825	1,71,71,894
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SCHOOL, NIHAL KHERA		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			1,41,21,069	30,50,825	1,71,71,894
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TOTAL (DDO)			1,41,21,069	30,50,825	1,71,71,894
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PRINCIPAL, GOVT .SR .SEC . SCHOOL	2202	109 -GOVERNMENT	1,01,72,552	24,16,310	1,25,88,862
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(BOYS), SAHNEWAL		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			1,01,72,552	24,16,310	1,25,88,862
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2235	200-OTHER	99,791	0	99,791
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	99,791	0	99,791
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TOTAL(DDO)	1,02,72,343	24,16,310	1,26,88,653
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC.	2202	109-GOVERNMENT	77,20,922	19,64,228	96,85,150
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BEHAK GUJJARAN		SECONDARY			
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S PUNJAB

(COLLEGES)

96, 85, 150

96, 85, 150

1,03,45,537

SCHOOLS

1,03,45,537

1,03,45,537

PRINCIPAL, GOVT .SR .SEC .	2202	109 -GOVERNMENT	64,52,098	14,50,599	79,02,697
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SCHOOL, GHUNGRALI SIKHAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	64,52,098	14,50,599	79,02,697

2235	200 -OTHER	36,000	0	36,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	36,000	0	36,000

*****	-----	-----	-----
TOTAL (DDO)	64,88,098	14,50,599	79,38,697

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC., SCHOOL,	2202	109-GOVERNMENT	95,47,986	20,44,152	1,15,92,138
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAISER KHANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	95,83,986	20,44,152	1,16,28,138
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TOTAL(DDO)	1,60,36,084	34,94,751	1,95,30,835
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PRINCIPAL, GOVT.SR.SEC., SCHOOL,	2202	109-GOVERNMENT	60,71,611	11,99,291	72,70,902
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MANDI KALAN	SECONDARY
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SCHOOLS

*****		-----			
TOTAL(MH)		60,71,611	11,99,291	72,70,902	
2235	200-OTHER	0	21,063	21,063	
PROGRAMMES					
*****		-----			
TOTAL(MH)		0	21,063	21,063	
*****		-----			
TOTAL(DD0)		60,71,611	12,20,354	72,91,965	
PRINCIPAL, GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	21,13,208	4,53,981	25,67,189
BAGHELEWALA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		21,13,208	4,53,981	25,67,189	

TOTAL (DDO)			21,13,208	4,53,981	25,67,189

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	63,58,448	14,12,188	77,70,636
BILASPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			63,58,448	14,12,188	77,70,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	FINMIN0921.TXT			-----	-----	-----
INSTRUCTION INSTRUCTIONS(SECONDARY),								
S	PUNJAB							
(COLLEGES)								
		TOTAL(DD0)			63,58,448	14,12,188	77,70,636	
		PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2235	200-OTHER	1,00,000	0	1,00,000	
		ISHARWAL		PROGRAMMES				
		*****			-----	-----	-----	
		TOTAL(MH)			64,58,448	14,12,188	78,70,636	
		*****			-----	-----	-----	
		TOTAL(DD0)			64,58,448	14,12,188	78,70,636	
		PRINCIPAL, GOVT.SR.SEC.SCHOOL,BHA	2202	109-GOVERNMENT	1,34,09,458	26,81,972	1,60,91,430	
		WANIGARH		SECONDARY				
				SCHOOLS				

*****		-----	-----	-----
TOTAL(MH)		1,34,09,458	26,81,972	1,60,91,430

*****		-----	-----	-----
TOTAL(DDO)		1,34,09,458	26,81,972	1,60,91,430

PRINCIPAL, GOVT.SR.SEC.SCHOOL, BHU 2202	109-GOVERNMENT	32,92,346	4,75,591	37,67,937
LLAN	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		32,92,346	4,75,591	37,67,937

*****		-----	-----	-----
TOTAL(DDO)		32,92,346	4,75,591	37,67,937

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,20,061	21,31,257	1,21,51,318
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SECODARY SCHOOL

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,00,20,061	21,31,257	1,21,51,318

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,00,20,061	21,31,257	1,21,51,318

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, KALGIDHAR KHALSA GIRLS 2202	110-ASSISTANCE	13,91,685	6,70,693	20,62,378
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HIGHER SECONDARY SCHOOL	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,14,11,746	28,01,950	1,42,13,696
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TOTAL(DDO)	1,14,11,746	28,01,950	1,42,13,696
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PRINCIPAL, KHALSA SENIOR 2202	110-ASSISTANCE	42,59,183	8,48,577	51,07,760
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SECONDARY SCHOOL	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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FINMIN0921.TXT					
TOTAL(MH)			42,59,183	8,48,577	51,07,760

TOTAL(DDO)			42,59,183	8,48,577	51,07,760
PRINCIPAL, KHALSA SR.SEC.SCHOOL,	2202	110-ASSISTANCE	12,21,080	2,51,526	14,72,606
TALWANDI SABO		TO			
		NON -GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			12,21,080	2,51,526	14,72,606

TOTAL(DDO)			12,21,080	2,51,526	14,72,606
PRINCIPAL, LT. GENERAL BEANT	2202	109-GOVERNMENT	1,14,55,086	23,98,096	1,38,53,182

SINGH GOVERNMENT SENIOR SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL SCHOOLS

***** -----

TOTAL(MH)	1,14,55,086	23,98,096	1,38,53,182
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***** -----

TOTAL(DDO)	1,14,55,086	23,98,096	1,38,53,182
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,M.D.A.S SR. SECONDARY	2202	110-ASSISTANCE	37,73,448	7,49,400	45,22,848
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MOGA TO

S PUNJAB NON-GOVERNMENT

(COLLEGES)

FINMIN0921.TXT
SECONDARY

SCHOOLS

		*****			-----				
		TOTAL(MH)		37,73,448	7,49,400	45,22,848			
		*****					-----		
		TOTAL(DDO)		37,73,448	7,49,400	45,22,848			
PRINCIPAL,M.H.R SR.SEC		2235	200-OTHER	14,986	0	14,986			
SCHOOL,BHATINDA		PROGRAMMES							
		*****					-----		
		TOTAL(MH)		14,986	0	14,986			
		*****					-----		
		TOTAL(DDO)		14,986	0	14,986			

FINMIN0921.TXT						
PRINCIPAL, M.L.M. HR.SEC.SCHOOL	2202	110-ASSISTANCE	63,63,036	12,66,400	76,29,436	
FZR		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
*****			-----			
	TOTAL(MH)		63,63,036	12,66,400	76,29,436	
*****			-----			
	TOTAL(DDO)		63,63,036	12,66,400	76,29,436	
PRINCIPAL, MATTA GUJARI SENIOR	2202	109-GOVERNMENT	90,26,279	20,25,414	1,10,51,693	
SECONDARY SCHOOL		SECONDARY				
		SCHOOLS				
GOVERNMENT OF PUNJAB						Page 1749
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	90,26,279	20,25,414	1,10,51,693
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, MATTA GUJARI SENIOR	2235	200-OTHER	3,14,569	0	3,14,569
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		PROGRAMMES
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S	PUNJAB
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(COLLEGES)

TOTAL(MH)	3,14,569	0	3,14,569
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TOTAL(DDO)	93,40,848	20,25,414	1,13,66,262
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PRINCIPAL, MODEL SENIOR SECONDARY	2202	109-GOVERNMENT	3,22,84,226	76,19,000	3,99,03,226
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SCHOOL, PHEEL KHANNA		FINMIN0921.TXT SECONDARY			
		SCHOOLS			

TOTAL (MH)		3,22,84,226	76,19,000	3,99,03,226	
2235	200-OTHER	14,800	18,000	32,800	
		PROGRAMMES			

TOTAL (MH)		14,800	18,000	32,800	

TOTAL (DDO)		3,22,99,026	76,37,000	3,99,36,026	
PRINCIPAL, N.S.KHALSA HIGH	2202	110-ASSISTANCE	18,43,916	0	18,43,916
SCHOOL, SULTANPUR LODHI		TO			
		NON - GOVERNMENT			
		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	18,43,916	0	18,43,916

*****	-----	-----	-----
TOTAL(DDO)	18,43,916	0	18,43,916

PRINCIPAL, S D HR.SEC. SCHOOL,	2202	102-ASSISTANCE	4,265	11,614	15,879
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		FAZILKA		TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			

*****				-----			
TOTAL(MH)				4,265	11,614	15,879	

*****				-----			
TOTAL(DDO)				4,265	11,614	15,879	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, S.D. GIRLS SR.	2202	110-ASSISTANCE	33,62,228	6,89,584	40,51,812
INSTRUCTION INSTRUCTIONS(SECONDARY),				TO			
S PUNJAB				NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****				-----			
TOTAL(MH)				33,62,228	6,89,584	40,51,812	

*****				-----			
TOTAL(DDO)				33,62,228	6,89,584	40,51,812	

PRINCIPAL, S.D.P. SR. SEC.	2202	110-ASSISTANCE	66,82,952	33,31,874	1,00,14,826
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SCHOOL, LUDHIANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	66,82,952	33,31,874	1,00,14,826

*****	-----	-----	-----
TOTAL(DDO)	66,82,952	33,31,874	1,00,14,826

PRINCIPAL, S.G.A.D. KHALSA HIGH	2202	109-GOVERNMENT	41,854	0	41,854
SECONDARY SCHOOL, TARN TARAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	41,854	0	41,854

2235	200-OTHER	1,35,227	0	1,35,227
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PROGRAMMES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,35,227	0	1,35,227

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL(DDO)		1,77,081	0	1,77,081
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PRINCIPAL, S.R.ARYA S.S.S.,	2202	110-ASSISTANCE	35,34,875	7,09,425	42,44,300
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PATIALA		TO			
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		NON-GOVERNMENT			
--	--	----------------	--	--	--

		SECONDARY			
--	--	-----------	--	--	--

		SCHOOLS			
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TOTAL(MH)			36,70,102	7,09,425	43,79,527
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TOTAL(DDO)			37,11,956	7,09,425	44,21,381
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PRINCIPAL, SAHID MAJOR HARDEV	2235	200-OTHER	1,22,463	0	1,22,463
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SINGH GOVT. SENIOR SECONDARY		PROGRAMMES			
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SCHOOL, GOWARA					
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TOTAL(MH)			1,22,463	0	1,22,463
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*****					-----				
TOTAL (DDO)					1,22,463		0		1,22,463

PRINCIPAL, SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	1,63,72,036	30,97,564	1,94,69,600
BADBAR		S			

*****					-----				
TOTAL (MH)					1,63,72,036		30,97,564		1,94,69,600

*****					-----				
TOTAL (DDO)					1,63,72,036		30,97,564		1,94,69,600

PRINCIPAL, SBIP GOVERNMENT SENIOR	2202	109-GOVERNMENT	20,31,995	3,23,882	23,55,877
SECONDARY SCHOOL, SHAHBAJ PUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		20,31,995	3,23,882	23,55,877
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****		-----	-----	-----
TOTAL(DDO)		20,31,995	3,23,882	23,55,877

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	44,64,005	10,12,328	54,76,333
SCHOOL, ARNO		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		64,96,000	13,36,210	78,32,210

*****		-----		
TOTAL(DDO)		64,96,000	13,36,210	78,32,210

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,20,17,512	24,31,942	1,44,49,454
SCHOOL, BHARI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,20,17,512	24,31,942	1,44,49,454

*****		-----		
TOTAL(DDO)		1,20,17,512	24,31,942	1,44,49,454

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	58,45,070	11,55,695	70,00,765
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SCHOOL, BIJA

FINMIN0921.TXT
SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	58,45,070	11,55,695	70,00,765

*****	-----	-----	-----
TOTAL(DDO)	58,45,070	11,55,695	70,00,765

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,05,85,592	22,56,232	1,28,41,824
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SCHOOL, DAKHA

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT					

PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	1,05,85,592	22,56,232	1,28,41,824
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					

2235	200-OTHER	33,547	0	33,547
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PROGRAMMES

TOTAL (MH)					
			1,06,19,139	22,56,232	1,28,75,371

TOTAL (DDO)					
			1,06,19,139	22,56,232	1,28,75,371

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,63,76,592	36,64,610	2,00,41,202
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SCHOOL, DEVIGARH	SECONDARY
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SCHOOLS

* * * * *

TOTAL (MH)

1,63,76,592

36, 64, 610

2,00,41,202

2235

104-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

4,88,346

0

4,88,346

PROGRAMMES

* * * * *

TOTAL (MH)

4, 98, 346

0

4,98,346

TOTAL (DDO)

1,68,74,938

36, 64, 610

2,05,39,548

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,21,57,128	22,78,944	1,44,36,072
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SCHOOL, GHAGGA

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	1,21,57,128	22,78,944	1,44,36,072
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	200-OTHER	1,65,181	18,786	1,83,967
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GHAGGA PROGRAMMES

S PUNJAB

(COLLEGES)

		*****			-----
		TOTAL (MH)	1, 23, 22, 309	22, 97, 730	1, 46, 20, 039
		*****			-----
		TOTAL (DDO)	1, 23, 22, 309	22, 97, 730	1, 46, 20, 039
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	89, 30, 495	18, 92, 977	1, 08, 23, 472
SCHOOL, IKOLOHA		SECONDARY			
		SCHOOLS			
		*****			-----
		TOTAL (MH)	89, 30, 495	18, 92, 977	1, 08, 23, 472
	2235	200-OTHER	1, 51, 377	0	1, 51, 377
		PROGRAMMES			
		*****			-----
		TOTAL (MH)	1, 51, 377	0	1, 51, 377

TOTAL(DDO)

90,81,872

18,92,977

1,09,74,849

PRINCIPAL, SENIOR SECONDARY

2202

109-GOVERNMENT

1,87,40,323

35,74,278

2,23,14,601

SCHOOL, KHAMANO KALAN

SECONDARY

SCHOOLS

TOTAL(MH)

1,87,40,323

35,74,278

2,23,14,601

2235

200-OTHER

1,01,018

0

1,01,018

PROGRAMMES

TOTAL(MH)

1,01,018

0

1,01,018

TOTAL(DDO)

FINMIN0921.TXT

1,88,41,341

35,74,278

2,24,15,619

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	82,23,334	16,43,883	98,67,217
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LIBRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		82,23,334	16,43,883	98,67,217
			2235	200-OTHER	1,06,900	0	1,06,900
				PROGRAMMES			

*****			-----		
TOTAL (MH)			1,06,900	0	1,06,900
*****			-----		
TOTAL (DDO)			83,30,234	16,43,883	99,74,117
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,29,65,002	22,12,547	1,51,77,549
SCHOOL, PANJOLA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,29,65,002	22,12,547	1,51,77,549
*****			-----		
TOTAL (DDO)			1,29,65,002	22,12,547	1,51,77,549
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	52,28,720	11,20,998	63,49,718
SCHOOL, RAUNI		SECONDARY			

FINMIN0921.TXT

SCHOOLS

* * * * *

TOTAL (MH)

52,28,720

11,20,998

63,49,718

TOTAL (DDO)

52,28,720

11, 20, 998

63,49,718

PRINCIPAL, SENIOR SECONDARY

2202

109-GOVERNMENT

55,54,182

10,48,742

66,02,924

SCHOOL, ROSHANPUR

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

55, 54, 182

10,48,742

66,02,924

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	200-OTHER	2,60,292	0	2,60,292
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ROSHANPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					2,60,292	0	2,60,292

TOTAL(DDO)					58,14,474	10,48,742	68,63,216

		PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	28,81,088	5,23,365	34,04,453
		SCHOOL, SHAHPUR		SECONDARY			
				SCHOOLS			

TOTAL (MH)	28,81,088	5,23,365	34,04,453
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TOTAL (DDO)	28,81,088	5,23,365	34,04,453
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	91,50,896	18,01,461	1,09,52,357
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SCHOOL, BHAGI BANDER	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	91,50,896	18,01,461	1,09,52,357
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TOTAL (DDO)	91,50,896	18,01,461	1,09,52,357
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PRINCIPAL, SH GURU HARGOBIND GOVT	2202	109-GOVERNMENT	1,44,57,463	29,71,787	1,74,29,250
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SR SECONDARY MANDI GOBINDGARH	SECONDARY
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SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		1,44,57,463	29,71,787	1,74,29,250

*****		-----	-----	-----
TOTAL(DDO)		1,44,57,463	29,71,787	1,74,29,250

PRINCIPAL, SHAHEED BABA LAL SINGH 2202	109-GOVERNMENT	85,51,480	16,71,533	1,02,23,013
GOVERNMENT SENIOR SECONDARY	SECONDARY			
SCHOOL, SAHIBANA	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0921.TXT				
TOTAL(MH)		85,51,480	16,71,533	1,02,23,013

TOTAL(DDO)		85,51,480	16,71,533	1,02,23,013

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SHEED BHAI MASTI DASS	2202	109-GOVERNMENT	1,33,66,555	27,64,225	1,61,30,780
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOVT. SECONDARY SCHOOL, LONGOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)		1,33,66,555	27,64,225	1,61,30,780

2235	200-OTHER	61,918	0	61,918
PROGRAMMES				

TOTAL(MH)		61,918	0	61,918

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TOTAL (DDO)	1,34,28,473	27,64,225	1,61,92,698
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PRINCIPAL, SHEED SARDAR BHAGWAN	2202	109-GOVERNMENT	89,50,335	17,67,787	1,07,18,122
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SINGH GOVT. SR. SECONDARY SCHOOL		SECONDARY
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(GIRLS), LONGOWAL		SCHOOLS
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TOTAL (MH)	89,50,335	17,67,787	1,07,18,122
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2235	200-OTHER	0	20,846	20,846
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PROGRAMMES

***** -----

TOTAL (MH)	0	20,846	20,846
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***** -----

TOTAL (DDO)	89,50,335	17,88,633	1,07,38,968
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PRINCIPAL, SIKH KANYA	2202	110-ASSISTANCE	8,33,239	1,99,300	10,32,539
MAHAVIDYALAYA, FZR		TO			
		NON-GOVERNMENT			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----
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TOTAL(MH)	8,33,239	1,99,300	10,32,539
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SIKH KANYA	2235	200-OTHER	0	12,786	12,786
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAHAVIDYALAYA, FZR		PROGRAMMES			
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S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL (MH)	0	12,786	12,786

*****	-----	-----	-----
TOTAL (DDO)	8,33,239	2,12,086	10,45,325

PRINCIPAL, SKSB SENIOR SECONDARY 2202	109-GOVERNMENT	60,11,256	13,82,014	73,93,270
SCHOOL, CHAK KALAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	60,11,256	13,82,014	73,93,270

*****	-----	-----	-----
TOTAL (DDO)	60,11,256	13,82,014	73,93,270

PRINCIPAL, SR. SECONDARY SCHOOL, 2202	109-GOVERNMENT	71,62,049	15,28,023	86,90,072
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KHERI NODH SINGH

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

71,62,049

15,28,023

86,90,072

TOTAL (DDO)

71,62,049

15,28,023

86,90,072

PRINICPAL, GOVERNMENT SENIOR	2202
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109-GOVERNMENT

72,47,030

13,80,590

86,27,620

SECONDARY SCHOOL, MOUR KHURD

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)

72,47,030

13,80,590

86,27,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	72,47,030	13,80,590	86,27,620
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PUBLIC	DIRECTOR, PUBLIC	REGISTRAR,D.P.I. (SECONDARY EDU)	2202	001-DIRECTION	10,85,31,640	2,52,64,110	13,37,95,750
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	PUNJAB	AND
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S	PUNJAB	ADMINISTRATION
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(COLLEGES)

***** -----

TOTAL(MH)	11,57,78,670	2,66,44,700	14,24,23,370
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***** -----

TOTAL(DDO)	11,57,78,670	2,66,44,700	14,24,23,370
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TOTAL(CCO)

21,22,13,19,248 4,37,11,20,870 25,59,24,40,118

TOTAL(DEPT)

28,54,06,04,512 5,40,89,17,690 33,94,95,22,202

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,(RWS)PUBLIC 2235 104-DEPOSIT 60,000 30,000 90,000

WORKS (B & WORKS, PUNJAB HEALTH DIVISION FEROZEPUR LINKED

R) INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 9,17,575 2,71,732 11,89,307

PROGRAMMES

TOTAL(MH)

9,77,575 3,01,732 12,79,307

3451	101-NITI AAYOG	0	4,69,000	4,69,000
	789-SPECIAL	0	2,21,000	2,21,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
***** -----				
	TOTAL(MH)	0	6,90,000	6,90,000

***** -----				
	TOTAL(DDO)	9,77,575	9,91,732	19,69,307

FINMIN0921.TXT									
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL ROADS	2235	107-SWATANTRATA	2,00,000	0	2,00,000		
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD B&R, FEROZEPUR		SAINIK SAMMAN					
				PENSION SCHEME					
				200-OTHER	14,47,418	46,230	14,93,648		
				PROGRAMMES					
			*****	-----					
			TOTAL (MH)		16,47,418	46,230	16,93,648		
			*****	-----					
			TOTAL (DDO)		16,47,418	46,230	16,93,648		
		DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION	37,14,136	7,94,105	45,08,241		
		LABORTATORY PB		AND					
		PWD(B&R), PTL., LABORATORY		ADMINISTRATION					
		RESEARCH AND LABORTATORY							

FINMIN0921.TXT					

TOTAL(MH)			37,14,136	7,94,105	45,08,241

TOTAL(DDO)			37,14,136	7,94,105	45,08,241
DEPUTY DIRECTOR, COLONIZATION,	2235	200-OTHER	23,186	19,933	43,119
PUNJAB, CHANDIGARH		PROGRAMMES			

TOTAL(MH)			23,186	19,933	43,119
4059	001-DIRECTION		80,61,970	20,79,551	1,01,41,521
AND					
ADMINISTRATION					

TOTAL(MH)			80,61,970	20,79,551	1,01,41,521

TOTAL (DDO)

80,85,15620,99,4841,01,84,640

ENGINEER INCHARGE GOVT.AGRO3053800-OTHER87,77017,5541,05,324

ENGME. OVERHAULING WORKSHOPEXPENDITURE

AERODROME, PATIALA

GOVERNMENT OF PUNJABPage 1761

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)87,77017,5541,05,324

PUBLICCHIEF ENGINEER, PUBLIC*****

WORKS (B & WORKS, PUNJAB

FINMIN0921.TXT

R)

TOTAL(DDO)	87,770	17,554	1,05,324
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EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	2,35,50,803	45,08,293	2,80,59,096
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WORKS DIVISION NO-II, PWD (B&R)	AND
	ADMINISTRATION

*****	-----
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TOTAL(MH)	2,36,38,573	45,25,847	2,81,64,420
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3054	337-ROAD WORKS	27,736	85,351	1,13,087
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TOTAL(MH)	27,736	85,351	1,13,087
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4059	051-CONSTRUCTIO	2,07,28,194	43,90,929	2,51,19,123
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N

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TOTAL(MH)	2,07,28,194	43,90,929	2,51,19,123
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4202	202-SECONDARY	32,44,214	0	32,44,214
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EDUCATION

***** -----

TOTAL(MH)	32,44,214	0	32,44,214
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4210	105-ALLOPATHY	0	19,50,671	19,50,671
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	789-SPECIAL	0	2,39,99,999	2,39,99,999
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	0	2,59,50,670	2,59,50,670
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5054	101-BRIDGES	0	81,18,784	81,18,784
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FINMIN0921.TXT

337-ROAD WORKS	4,93,99,731	64,04,237	5,58,03,968
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800-OTHER	6,71,11,770	8,24,85,250	14,95,97,020
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EXPENDITURE

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					*****	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL	TOTAL(MH)		11,65,11,501	9,70,08,271	21,35,19,772
WORKS (B & R)	WORKS, PUNJAB	WORKS DIVISION NO-II, PWD (B&R)					
*****							-----
		TOTAL(DDO)			16,41,50,218	13,19,61,068	29,61,11,286

EXECUTIVE ENGINEER, B&R	2235	200-OTHER	28,428	0	28,428
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DIVISION, PUNJAB, PATIALA		PROGRAMMES			
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TOTAL(MH)	11,65,39,929	9,70,08,271	21,35,48,200
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TOTAL(DDO)	16,41,78,646	13,19,61,068	29,61,39,714
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EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	68,28,174	13,42,349	81,70,523
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WORKS DIVISION HORTICULTURE, PWD		AND			
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(B&R), LUDHIANA		ADMINISTRATION			
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TOTAL(MH)	68,28,174	13,42,349	81,70,523
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3054	337-ROAD WORKS	3,93,86,637	0	3,93,86,637
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FINMIN0921.TXT

TOTAL (MH)		3,93,86,637	0	3,93,86,637	
5054	337-ROAD WORKS	7,79,15,881	0	7,79,15,881	
*****		-----			
TOTAL (MH)		7,79,15,881	0	7,79,15,881	
*****		-----			
TOTAL (DDO)		12,41,30,692	13,42,349	12,54,73,041	
EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	68,85,294	13,54,103	82,39,397
WORKS DIVISION-1 PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			
*****		-----			
TOTAL (MH)		68,85,294	13,54,103	82,39,397	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			68,85,294	13,54,103	82,39,397
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WORKS (B & WORKS, PUNJAB

R)

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	31,36,244	4,83,503	36,19,747
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WORKS DIVISION-3 PWD AND

(B&R), LUDHIANA ADMINISTRATION

TOTAL(MH)	1,00,21,538	18,37,606	1,18,59,144
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5054	337-ROAD WORKS	8,04,17,337	4,72,31,086	12,76,48,423
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FINMIN0921.TXT *****					-----			
TOTAL(MH)					8,04,17,337	4,72,31,086	12,76,48,423	
*****					-----			
TOTAL(DDO)					9,04,38,875	4,90,68,692	13,95,07,567	
EXECUTIVE ENGINEER, CONSTRUCTION 3054					337-ROAD WORKS	88,71,791	4,94,185	93,65,976
DIVISION NO-1, PWD								
(B&R), LUDHIANA								
*****					-----			
TOTAL(MH)					88,71,791	4,94,185	93,65,976	
4202					203-UNIVERSITY	1,72,83,346	26,47,052	1,99,30,398
					AND HIGHER			
					EDUCATION			
					789-SPECIAL	1,07,43,470	0	1,07,43,470
COMPONENT PLAN								

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)				2,80,26,816	26,47,052	3,06,73,868	

5054	337-ROAD WORKS	7,04,85,229	2,85,98,307	9,90,83,536			
	800-OTHER	0	3,11,78,503	3,11,78,503			

EXPENDITURE

*****				-----			
TOTAL(MH)				7,04,85,229	5,97,76,810	13,02,62,039	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

CHIEF ENGINEER, PUBLIC

WORKS (B &

WORKS, PUNJAB

R)

TOTAL(DDO)

10,73,83,836

6,29,18,047

17,03,01,883

EXECUTIVE ENGINEER, ELECTRICAL

2059

001-DIRECTION

1,24,09,796

25,80,195

1,49,89,991

DIVISION PWD (B&R),LUDHIANA

AND

ADMINISTRATION

053-MAINTENANCE

48,36,664

28,64,972

77,01,636

AND REPAIRS

TOTAL(MH)

8,77,31,689

6,52,21,977

15,29,53,666

TOTAL(DDO)

12,46,30,296

6,83,63,214

19,29,93,510

EXECUTIVE ENGINEER, MECHANICAL	2059	001-DIRECTION	87,69,155	22,63,215	1,10,32,370
DIVISION, PWD (B&R),		AND			
PUNJAB, PATIALA		ADMINISTRATION			
		053-MAINTENANCE	16,40,757	1,82,027	18,22,784
		AND REPAIRS			
*****			-----		
TOTAL(MH)			1,04,09,912	24,45,242	1,28,55,154
2235	200-OTHER	2,64,416	0	2,64,416	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			2,64,416	0	2,64,416
*****			-----		
TOTAL(DDO)			1,06,74,328	24,45,242	1,31,19,570

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	2,21,77,613	44,42,017	2,66,19,630
DIVISION B&R,SANGRUR		AND			
		ADMINISTRATION			
		053-MAINTENANCE	4,33,77,778	12,70,850	4,46,48,628
		AND REPAIRS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	799-SUSPENSE	-43,336	-33,160	-76,496
WORKS (B &	WORKS, PUNJAB	DIVISION B&R,SANGRUR					
R)							
*****					-----		
			TOTAL(MH)		6,55,12,055	56,79,707	7,11,91,762

3054	337-ROAD WORKS	1,21,55,994	0	1,21,55,994
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TOTAL(MH)		1,21,55,994	0	1,21,55,994
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4059	051-CONSTRUCTIO	16,36,780	0	16,36,780
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TOTAL(MH)		16,36,780	0	16,36,780
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4202	202-SECONDARY	0	63,76,587	63,76,587
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EDUCATION

	203-UNIVERSITY	0	74,52,449	74,52,449
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AND HIGHER

EDUCATION

*****	-----	-----	-----	
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		FINMIN0921.TXT			
		TOTAL(MH)	0	1,38,29,036	1,38,29,036
5054	337-ROAD WORKS	24,51,25,354	17,07,15,223	41,58,40,577	
	800-OTHER	12,92,82,653	2,51,36,427	15,44,19,080	
	EXPENDITURE				
		*****	-----	-----	-----
		TOTAL(MH)	37,44,08,007	19,58,51,650	57,02,59,657
		*****	-----	-----	-----
		TOTAL(DDO)	45,37,12,836	21,53,60,393	66,90,73,229
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	2,91,93,216	56,40,755	3,48,33,971
DIVISION PWD (B&R),LUDHIANA		AND			
		ADMINISTRATION			
		053-MAINTENANCE	47,91,109	2,08,891	50,00,000
		AND REPAIRS			

FINMIN0921.TXT			

TOTAL(MH)	3,39,84,325	58,49,646	3,98,33,971

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2235	200-OTHER	24,88,765	1,00,000	25,88,765
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD (B&R),LUDHIANA		PROGRAMMES			

TOTAL(MH)	24,88,765	1,00,000	25,88,765

3054	337-ROAD WORKS	3,45,95,363	32,765	3,46,28,128

TOTAL(MH)	3,45,95,363	32,765	3,46,28,128	

4059	051-CONSTRUCTIO	0	7,87,315	7,87,315
	N			

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TOTAL(MH)		0	7,87,315	7,87,315
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4202	203-UNIVERSITY	0	1,25,91,047	1,25,91,047
	AND HIGHER			
	EDUCATION			

***** -----

TOTAL(MH)		0	1,25,91,047	1,25,91,047
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5054	101-BRIDGES	9,24,143	0	9,24,143
	337-ROAD WORKS	9,45,89,813	3,16,22,923	12,62,12,736
	800-OTHER	3,35,48,810	6,43,20,833	9,78,69,643
	EXPENDITURE			

*****		-----		
TOTAL(MH)		12,90,62,766	9,59,43,756	22,50,06,522

*****		-----		
TOTAL(DDO)		20,01,31,219	11,53,04,529	31,54,35,748

EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	4,68,680	0	4,68,680
DIVISION SIRHIND,FATEHGARH SAHIB		PROGRAMMES			

*****		-----		
TOTAL(MH)		4,68,680	0	4,68,680

3054	337-ROAD WORKS	1,49,79,052	0	1,49,79,052
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FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,49,79,052	0	1,49,79,052
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	4059	051-CONSTRUCTIO	3,84,258	25,47,548	29,31,806
WORKS (B &	WORKS, PUNJAB	DIVISION SIRHIND,FATEHGARH SAHIB		N			
R)							
			*****		-----	-----	-----
			TOTAL(MH)		1,53,63,310	25,47,548	1,79,10,858
			5054	337-ROAD WORKS	23,78,09,799	40,26,057	24,18,35,856
			*****		-----	-----	-----
			TOTAL(MH)		23,78,09,799	40,26,057	24,18,35,856
			*****		-----	-----	-----
		TOTAL(DDO)			25,36,41,789	65,73,605	26,02,15,394

EXECUTIVE ENGINEER, RURAL WORKS	2059	799-SUSPENSE	-13,236	0	-13,236
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DIVISION, PWD(B&R), PUNJAB,NABHA

*****	-----
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TOTAL(MH)	-13,236	0	-13,236
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TOTAL(DDO)	-13,236	0	-13,236
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EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	1,04,03,940	21,07,716	1,25,11,656
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WORKS DIVISION

AND

ADMINISTRATION

*****	-----
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TOTAL(MH)	1,04,03,940	21,07,716	1,25,11,656
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2235	200-OTHER	23,007	0	23,007
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*****	-----	-----	-----
TOTAL(MH)	23,007	0	23,007

*****	-----	-----	-----
TOTAL(DDO)	1,04,26,947	21,07,716	1,25,34,663

EXECUTIVE ENGINEER,, CENTRAL	2059	799-SUSPENSE	-24,60,000	-9,00,000	-33,60,000
WORKS DIVISION NO-2, PWD (B&R)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					-24,60,000	-9,00,000	-33,60,000

*****					-----		
TOTAL(DDO)					-24,60,000	-9,00,000	-33,60,000

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	89,14,303	14,61,448	1,03,75,751
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION, PWD (B&R)		AND			
R)				ADMINISTRATION			

*****					-----		
TOTAL(MH)					89,14,303	14,61,448	1,03,75,751

2235	200-OTHER				37,515	0	37,515
PROGRAMMES							

*****					-----		
TOTAL(MH)					37,515	0	37,515

3054	337-ROAD WORKS				73,40,333	27,455	73,67,788
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*****	-----	-----	-----
TOTAL(MH)	73,40,333	27,455	73,67,788

*****	-----	-----	-----
TOTAL(DDO)	1,62,92,151	14,88,903	1,77,81,054

EXECUTIVE ENGINEER,,CONSTRUCTION 2059	799-SUSPENSE	0	6,370	6,370
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DIVISION NO 1. ROADS AND BRIDGES

DIVISION

*****	-----	-----	-----
TOTAL(MH)	0	6,370	6,370

2235	200-OTHER	1,39,219	0	1,39,219
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,39,219	0	1,39,219

*****				-----		
TOTAL (DDO)				1,39,219	6,370	1,45,589

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	2059	001-DIRECTION	1,60,92,368	38,98,259	1,99,90,627
WORKS (B &	WORKS, PUNJAB	DIVISION		AND			
R)				ADMINISTRATION			
				799-SUSPENSE	2,71,368	-5,55,034	-2,83,666
				*****	-----		
TOTAL (MH)					1,63,63,736	33,43,225	1,97,06,961

2235	200-OTHER	9,71,561	21,767	9,93,328
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		9,71,561	21,767	9,93,328
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3054	337-ROAD WORKS	50,58,581	54,08,170	1,04,66,751
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TOTAL(MH)		50,58,581	54,08,170	1,04,66,751
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4059	051-CONSTRUCTIO	9,68,99,753	1,03,34,393	10,72,34,146
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TOTAL(MH)		9,68,99,753	1,03,34,393	10,72,34,146
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4202	203-UNIVERSITY	1,51,00,000	0	1,51,00,000
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AND HIGHER

EDUCATION

		789-SPECIAL	74,66,443	3,31,901	77,98,344
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,25,66,443	3,31,901	2,28,98,344
5054	337-ROAD WORKS	5,23,24,419	70,05,314	5,93,29,733	
		*****	-----	-----	-----
		TOTAL(MH)	5,23,24,419	70,05,314	5,93,29,733
		*****	-----	-----	-----
		TOTAL(DDO)	19,41,84,493	2,64,44,770	22,06,29,263
		EXECUTIVE ENGINEER,,RURAL	2059	799-SUSPENSE	-10,312
				715	-9,597
		WORANKS DIVISION, PWD (B&R)			

*****					-----				
TOTAL(DDO)					14,38,02,297	13,37,93,096	27,75,95,393		

EXECUTIVE ENGINEER,,RURAL WORKS	2059	799-SUSPENSE	2,37,601	46,883	2,84,484
DIVISION					

*****					-----				
TOTAL(MH)					2,37,601	46,883	2,84,484		

*****					-----				
TOTAL(DDO)					2,37,601	46,883	2,84,484		

EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	1,24,77,803	24,29,801	1,49,07,604
WORKS DIVISION NO-I ,PWD (B&R)		AND			

ADMINISTRATION

799-SUSPENSE	15,77,163	0	15,77,163						
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TOTAL(MH)1,40,54,96624,29,8011,64,84,767

2235200-OTHER2,00,00002,00,000

PROGRAMMES

***** -----

TOTAL(MH)2,00,00002,00,000

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TOTAL(DDO)1,42,54,96624,29,8011,66,84,767

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT				

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	20,63,083020,63,083
WORKS (B &	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT	AND	
R)		FEROZEPUR	ADMINISTRATION	

TOTAL(MH)				20,63,083020,63,083
3054	337-ROAD WORKS			1,66,93,75601,66,93,756

TOTAL(MH)				1,66,93,75601,66,93,756
4202	202-SECONDARY			62,66,49816,51462,83,012
EDUCATION				
	203-UNIVERSITY			1,23,00,00001,23,00,000
AND HIGHER				
EDUCATION				
	789-SPECIAL			77,00,000077,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 2,62,66,498 16,514 2,62,83,012

5054 337-ROAD WORKS 3,63,86,860 0 3,63,86,860

800-OTHER 9,80,17,323 0 9,80,17,323

EXPENDITURE

***** -----

TOTAL(MH) 13,44,04,183 0 13,44,04,183

***** -----

TOTAL(DDO) 17,94,27,520 16,514 17,94,44,034

EXECUTIVE ENGINEER,CENTRAL WORKS 2059 001-DIRECTION 52,36,217 10,67,595 63,03,812

DIVISION NO 2, PWD (B&R) AND

ADMINISTRATION

*****				-----			
TOTAL (MH)				52,36,217	10,67,595	63,03,812	
*****				-----			
TOTAL (DDO)				52,36,217	10,67,595	63,03,812	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	1,95,11,092	39,37,564	2,34,48,656
WORKS (B &	WORKS, PUNJAB	DIVISION PB.PWD (B&R) PATIALA		AND			
R)		AT SANGRUR		ADMINISTRATION			

FINMIN0921.TXT				

TOTAL(MH)		2,47,47,309	50,05,159	2,97,52,468
2235	200-OTHER	2,93,784	12,000	3,05,784
PROGRAMMES				

TOTAL(MH)		2,93,784	12,000	3,05,784

TOTAL(DDO)		2,50,41,093	50,17,159	3,00,58,252
EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	1,24,74,327	25,23,055	1,49,97,382
DIVISION PWD B&R ,MOHALI	AND			
ADMINISTRATION				
	053-MAINTENANCE	1,13,766	2,47,673	3,61,439
AND REPAIRS				

***** -----

TOTAL(MH)	1,25,88,093	27,70,728	1,53,58,821
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3054	337-ROAD WORKS	28,48,75,678	10,40,105	28,59,15,783
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***** -----

TOTAL(MH)	28,48,75,678	10,40,105	28,59,15,783
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TOTAL(DDO)	29,74,63,771	38,10,833	30,12,74,604
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EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	61,06,015	16,35,910	77,41,925
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DIVISION, PWD B&R, JALANDHAR	AND
	ADMINISTRATION

***** -----

TOTAL(MH)	61,06,015	16,35,910	77,41,925
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5054	101-BRIDGES	78,58,615	0	78,58,615
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TOTAL(MH)78,58,615078,58,615

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
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WORKS (B & WORKS, PUNJAB

R)

TOTAL(DDO)					1,39,64,630	16,35,910	1,56,00,540
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EXECUTIVE ENGINEER,CENTRAL WORKS 2235			107-SWATANTRATA		1,00,000	0	1,00,000
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DIVISION, FEROZEPUR			SAINIK SAMMAN				
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PENSION SCHEME

* * * * *

TOTAL(MH)

79,58,615

0

79,58,615

TOTAL (DDO)

1, 40, 64, 630

16, 35, 910

1,57,00,540

EXECUTIVE ENGINEER, CONST.

2059

001-DIRECTION

1, 14, 50, 114

23,81,057

1, 38, 31, 171

DIVISION NO.1, PWD B&R,

AND

KAPURTHALA

ADMINISTRATION

* * * * *

TOTAL (MH)

1, 14, 50, 114

23,81,057

1, 38, 31, 171

TOTAL (DDO)

1, 14, 50, 114

23,81,057

1, 38, 31, 171

EXECUTIVE ENGINEER, CONST. DIVN.

2059

001-DIRECTION

1, 15, 56, 796

22,58,933

1,38,15,729

FINMIN0921.TXT

NO.2, JALANDHAR

AND

ADMINISTRATION

TOTAL (MH)

1, 15, 56, 796

22, 58, 933

1, 38, 15, 729

TOTAL (DDO)

1, 15, 56, 796

22, 58, 933

1, 38, 15, 729

EXECUTIVE ENGINEER, CONSTRUCTION 2059

001-DIRECTION

2, 02, 71, 939

66, 62, 602

2, 69, 34, 541

DIVION PUNJAB PWD B&R SIRHIND

AND

ADMINISTRATION

TOTAL (MH)

2, 02, 71, 939

66, 62, 602

2, 69, 34, 541

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----		-----

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			2,02,71,939	66,62,602	2,69,34,541
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WORKS (B & WORKS, PUNJAB

R)

EXECUTIVE ENGINEER,CONSTRUCTION	2235	200-OTHER	3,26,829	0	3,26,829
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DIVISION NO. 2, PWD B&R, PROGRAMMES

KAPURTHALA

*****		-----		-----
TOTAL(MH)		2,05,98,768	66,62,602	2,72,61,370

*****		-----		-----
TOTAL(DDO)		2,05,98,768	66,62,602	2,72,61,370

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	86,57,815	22,75,182	1,09,32,997
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DIVISION NO.1 P.W.D. (B&R)		AND			
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FEROZEPUR		ADMINISTRATION			
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TOTAL (MH)			86,57,815	22,75,182	1,09,32,997
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TOTAL (DDO)			86,57,815	22,75,182	1,09,32,997
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,51,47,139	31,12,694	1,82,59,833
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DIVISION NO.1 PUNJAB P.W.D (B&R)		AND			
----------------------------------	--	-----	--	--	--

AMRITSAR		ADMINISTRATION			
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TOTAL (MH)			1,51,47,139	31,12,694	1,82,59,833
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TOTAL (DDO)	1,51,47,139	31,12,694	1,82,59,833
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,20,99,951	23,02,124	1,44,02,075
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DIVISION NO.1 PWD B&R, JALANDHAR	AND
ADMINISTRATION	

TOTAL (MH)	1,20,99,951	23,02,124	1,44,02,075
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4059	051-CONSTRUCTIO	0	4,99,246	4,99,246
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				0	4,99,246	4,99,246

*****				-----		
TOTAL(DDO)				1,20,99,951	28,01,370	1,49,01,321

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,51,77,924	55,04,250	2,06,82,174
WORKS (B &	WORKS, PUNJAB	DIVISION NO.2, PUNJAB PWD (B&R)		AND			
R)				ADMINISTRATION			

*****				-----		
TOTAL(MH)				1,51,77,924	55,04,250	2,06,82,174

*****				-----		
TOTAL(DDO)				1,51,77,924	55,04,250	2,06,82,174

EXECUTIVE ENGINEER,CONSTRUCTION	2059	799-SUSPENSE	-1,67,492	0	-1,67,492	
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DIVISION NO.I PB PWD B&R, MOHALI

*****					-----				
TOTAL(MH)					-1,67,492 0 -1,67,492				

3054	337-ROAD WORKS	4,11,51,352	34,10,278	4,45,61,630
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*****					-----				
TOTAL(MH)					4,11,51,352 34,10,278 4,45,61,630				

4202	203-UNIVERSITY	46,81,292	0	46,81,292
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AND HIGHER

EDUCATION

789-SPECIAL	31,42,183	0	31,42,183
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****					-----				
TOTAL(MH)					78,23,475 0 78,23,475				

5054	101-BRIDGES	31,59,468	0	31,59,468
	337-ROAD WORKS	6,79,50,875	0	6,79,50,875
	800-OTHER	49,56,244	0	49,56,244
	EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	TOTAL(MH)		7,60,66,587	0	7,60,66,587
WORKS (B &	WORKS, PUNJAB	DIVISION NO.I PB PWD B&R, MOHALI					
R)							

*****			FINMIN0921.TXT		
*****			-----		
TOTAL(DDO)			12,48,73,922	34,10,278	12,82,84,200
EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,13,90,055	41,60,160	2,55,50,215
DIVISION NO.II PB P.W.D(B&R)		AND			
AMRITSAR		ADMINISTRATION			
*****			-----		
TOTAL(MH)			9,74,56,642	41,60,160	10,16,16,802
*****			-----		
TOTAL(DDO)			14,62,63,977	75,70,438	15,38,34,415
EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,05,06,570	17,47,426	1,22,53,996
DIVISION NO.II PUNJAB P.W.D(B&R)		AND			
FEROZEPUR-II		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,05,06,570	17,47,426	1,22,53,996

*****		-----		
TOTAL(DDO)		1,05,06,570	17,47,426	1,22,53,996

EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	55,64,269	10,90,400	66,54,669
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DIVISION PB PWD (B&R),		AND			
		ADMINISTRATION			

		053-MAINTENANCE	17,38,764	0	17,38,764
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AND REPAIRS

*****		-----		
TOTAL(MH)		73,03,033	10,90,400	83,93,433

2235	102-CHILD	17,671	0	17,671
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WELFARE

	200-OTHER	10,11,835	13,845	10,25,680
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE					

			*****	-----								
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	TOTAL (MH)		10,29,506	13,845	10,43,351					
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD B&R, M										
R)												
			5054	101-BRIDGES	1,84,52,168	0	1,84,52,168					
					337-ROAD WORKS	4,32,99,892	1,70,60,314	6,03,60,206				
					800-OTHER	32,78,474	1,08,71,155	1,41,49,629				
			EXPENDITURE									
			*****	-----								

FINMIN0921.TXT					
TOTAL(MH)			6,60,60,040	2,79,45,314	9,40,05,354
*****			-----		
TOTAL(DDO)			7,33,63,073	2,90,35,714	10,23,98,787
EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,36,18,350	29,92,564	1,66,10,914
DIVISION PB PWD (B&R),		AND			
MALERKOTLA		ADMINISTRATION			
		799-SUSPENSE	-25,00,000	0	-25,00,000
*****			-----		
TOTAL(MH)			1,11,18,350	29,92,564	1,41,10,914
2235	200-OTHER		1,00,000	0	1,00,000
	PROGRAMMES				
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000

3054	337-ROAD WORKS	13,82,421	0	13,82,421
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TOTAL(MH)		13,82,421	0	13,82,421
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4202	203-UNIVERSITY	0	1,48,39,895	1,48,39,895
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AND HIGHER

EDUCATION

*****	-----	-----	-----	
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TOTAL(MH)		0	1,48,39,895	1,48,39,895
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TOTAL(DDO)		1,26,00,771	1,78,32,459	3,04,33,230
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,46,54,079	30,76,107	1,77,30,186
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WORKS (B & WORKS, PUNJAB	DIVISION PB PWD B&R, MOGA	AND
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R)	ADMINISTRATION
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TOTAL(MH)	1,46,54,079	1,79,16,002	3,25,70,081
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3054	337-ROAD WORKS	14,80,825	0	14,80,825
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TOTAL(MH)	14,80,825	0	14,80,825
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5054	337-ROAD WORKS	15,44,22,500	1,00,03,549	16,44,26,049
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800-OTHER	2,22,34,000	4,14,92,799	6,37,26,799
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EXPENDITURE

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FINMIN0921.TXT				
TOTAL(MH)		17,66,56,500	5,14,96,348	22,81,52,848

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TOTAL(DDO)		20,53,92,175	7,24,04,914	27,77,97,089
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EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,45,57,066	27,98,394	1,73,55,460
DIVISION PB PWD B&R, MUKERIAN		AND			
		ADMINISTRATION			

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TOTAL(MH)		1,45,57,066	27,98,394	1,73,55,460
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3054	337-ROAD WORKS	1,77,02,164	0	1,77,02,164
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TOTAL(MH)		1,77,02,164	0	1,77,02,164
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5054	337-ROAD WORKS	5,51,47,245	16,72,532	5,68,19,777
	800-OTHER	92,70,863	2,45,25,677	3,37,96,540

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	6,44,18,108	2,61,98,209	9,06,16,317

*****	-----	-----	-----
TOTAL(DDO)	9,66,77,338	2,89,96,603	12,56,73,941

EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,44,19,289	28,22,506	1,72,41,795
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		DIVISION PB PWD(B&R) ,BARNALA		AND			
				ADMINISTRATION			

FINMIN0921.TXT							
TOTAL(MH)				1,44,19,289	28,22,506	1,72,41,795	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2235	102-PENSIONS	16,47,000	0	16,47,000
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD(B&R) ,BARNALA		UNDER SOCIAL			
R)				SECURITY			
				SCHEMES			
				200-OTHER	6,29,472	0	6,29,472
				PROGRAMMES			
*****				-----	-----	-----	
TOTAL(MH)				22,76,472	0	22,76,472	
3054		337-ROAD WORKS		3,93,97,927	0	3,93,97,927	
*****				-----	-----	-----	
TOTAL(MH)				3,93,97,927	0	3,93,97,927	
4059		051-CONSTRUCTIO		1,13,73,134	1,20,580	1,14,93,714	

*****		-----		
TOTAL(MH)		1,13,73,134	1,20,580	1,14,93,714

4202	202-SECONDARY	91,11,983	2,93,692	94,05,675
EDUCATION				

*****		-----		
TOTAL(MH)		91,11,983	2,93,692	94,05,675

5054	337-ROAD WORKS	5,19,25,433	3,76,59,758	8,95,85,191
	800-OTHER	1,59,97,869	2,03,41,704	3,63,39,573
EXPENDITURE				

*****		-----		
TOTAL(MH)		6,79,23,302	5,80,01,462	12,59,24,764

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FINMIN0921.TXT						
TOTAL(DDO)			14,45,02,107	6,12,38,240	20,57,40,347	
EXECUTIVE ENGINEER,CONSTRUCTION		2059	001-DIRECTION	2,40,01,315	48,37,510	2,88,38,825
DIVISION PB. PWD B&R			AND			
GOVERNMENT OF PUNJAB					Page 1780	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	053-MAINTENANCE	15,14,359	3,91,380	19,05,739
WORKS (B &	WORKS, PUNJAB	DIVISION PB. PWD B&R	AND REPAIRS				
R)							

*****				-----			
TOTAL(MH)				2,55,15,674	52,28,890	3,07,44,564	

	3054	337-ROAD WORKS	2,61,23,851	0	2,61,23,851
	*****		-----	-----	-----
	TOTAL(MH)		2,61,23,851	0	2,61,23,851
	*****		-----	-----	-----
TOTAL(DDO)			5,16,39,525	52,28,890	5,68,68,415
EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,55,96,942	50,32,883	3,06,29,825
DIVISION PUNJAB P.W.D.(B&R)		AND			
ROPAR		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		2,55,96,942	50,32,883	3,06,29,825
	*****		-----	-----	-----
TOTAL(DDO)			2,55,96,942	50,32,883	3,06,29,825

EXECUTIVE ENGINEER, CONSTRUCTION

2059

FINMIN0921.TXT
001-DIRECTION

1,55,43,000

33,61,285

1,89,04,285

DIVISION PWD B&R PUNJAB,

AND

MUKATSAR

ADMINISTRATION

*****-----

TOTAL (MH)

1,55,43,000

33,61,285

1,89,04,285

2235

200-OTHER

15,80,515

0

15,80,515

PROGRAMMES

*****-----

TOTAL (MH)

15,80,515

0

15,80,515

*****-----

TOTAL (DDO)

1,71,23,515

33,61,285

2,04,84,800

EXECUTIVE ENGINEER, CONSTRUCTION

2059

001-DIRECTION

2,11,03,525

40,20,117

2,51,23,642

DIVISION PWD B&R,

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****-----

TOTAL(MH)	2,11,03,525	40,20,117	2,51,23,642
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	3054	337-ROAD WORKS	4,89,86,728	2,41,44,072	7,31,30,800
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WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R,
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R)

*****-----

TOTAL(MH)	4,89,86,728	2,41,44,072	7,31,30,800
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4059	051-CONSTRUCTIO	1,09,81,665	0	1,09,81,665
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TOTAL(MH)	1,09,81,665	0	1,09,81,665
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4202	202-SECONDARY	62,55,827	73,340	63,29,167
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EDUCATION

	203-UNIVERSITY	1,54,98,040	0	1,54,98,040
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AND HIGHER

EDUCATION

	789-SPECIAL	90,47,377	0	90,47,377
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COMPONENT PLAN

FOR SCHEDULED

CASTES

	800-OTHER	1,09,95,487	0	1,09,95,487
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EXPENDITURE

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FINMIN0921.TXT

TOTAL(MH)	4,17,96,731	73,340	4,18,70,071
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5054	101-BRIDGES	18,42,00,261	4,68,05,714	23,10,05,975
	337-ROAD WORKS	15,22,20,696	1,12,65,500	16,34,86,196
	800-OTHER	1,88,51,547	0	1,88,51,547
	EXPENDITURE			

TOTAL(MH)	35,52,72,504	5,80,71,214	41,33,43,718
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TOTAL(DDO)	47,81,41,153	8,63,08,743	56,44,49,896
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,93,19,319	40,52,371	2,33,71,690
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WORKS (B &	WORKS, PUNJAB	DIVISION, PB PWD B&R, NABHA		AND			
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R)				ADMINISTRATION			
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TOTAL(MH)	37,45,91,823	6,21,23,585	43,67,15,408
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2235	200-OTHER	7,09,759	0	7,09,759
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	7,09,759	0	7,09,759
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TOTAL(DDO)	49,81,70,231	9,03,61,114	58,85,31,345
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EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,00,81,849	37,81,436	2,38,63,285
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DIVISION-1, PWD B&R, MOHALI		AND			
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ADMINISTRATION

053-MAINTENANCE	5,19,000	0	5,19,000
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AND REPAIRS

*****	-----	-----	-----
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TOTAL(MH)	2,06,00,849	37,81,436	2,43,82,285
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TOTAL(DDO)	2,06,00,849	37,81,436	2,43,82,285
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EXECUTIVE ENGINEER,ELECTRIC	2059	001-DIRECTION	1,28,29,832	27,46,059	1,55,75,891
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DIVISION ,PWD (B&R)		AND			
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ADMINISTRATION

053-MAINTENANCE	1,53,43,717	51,16,687	2,04,60,404
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AND REPAIRS

*****	-----	-----	-----
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FINMIN0921.TXT

TOTAL(MH)	2,81,73,549	78,62,746	3,60,36,295
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3054	337-ROAD WORKS	52,61,914	98,22,165	1,50,84,079
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TOTAL(MH)	52,61,914	98,22,165	1,50,84,079
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4059	051-CONSTRUCTIO	16,15,298	0	16,15,298
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

N

TOTAL(MH)	16,15,298	0	16,15,298
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TOTAL(DDO)					3,50,50,761	1,76,84,911	5,27,35,672	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	1,79,72,173	39,61,824	2,19,33,997	
WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R		AND				
R)		CHANDIGARH		ADMINISTRATION				
					053-MAINTENANCE	5,09,05,023	2,02,11,214	7,11,16,237
					AND REPAIRS			
					799-SUSPENSE	0	4,34,646	4,34,646
*****					-----			
TOTAL(MH)					6,88,77,196	2,46,07,684	9,34,84,880	
3054		337-ROAD WORKS			1,04,57,939	1,86,402	1,06,44,341	
*****					-----			
TOTAL(MH)					1,04,57,939	1,86,402	1,06,44,341	
5054		101-BRIDGES			13,66,34,845	0	13,66,34,845	

*****				-----			
TOTAL(MH)				13,66,34,845	0	13,66,34,845	

*****				-----			
TOTAL(DDO)				21,59,69,980	2,47,94,086	24,07,64,066	

EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	1,71,11,716	34,24,923	2,05,36,639		
DIVISION NO.1 PB.PWD B&R		AND					
		ADMINISTRATION					
		053-MAINTENANCE	58,52,802	13,10,113	71,62,915		
		AND REPAIRS					

*****				-----			
TOTAL(MH)				2,29,64,518	47,35,036	2,76,99,554	

*****				-----			
TOTAL(DDO)				2,29,64,518	47,35,036	2,76,99,554	

EXECUTIVE ENGINEER,ELECTRICAL	2059	799-SUSPENSE	72	-72	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION PWD B&R, PATIALA

*****	-----
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TOTAL(MH)	72	-72	0
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	39,464	0	39,464
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WORKS (B & WORKS, PUNJAB	DIVISION PWD B&R, PATIALA	PROGRAMMES
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R)

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TOTAL(MH)	39,464	0	39,464
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3054	337-ROAD WORKS	4,97,900	2,82,430	7,80,330
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TOTAL(MH)	4,97,900	2,82,430	7,80,330
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TOTAL (DDO)	5,37,436	2,82,358	8,19,794
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EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	65,49,233	14,01,439	79,50,672
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DIVISION SANGRUR (EALIER NO 2 AND

PATIALA) ADMINISTRATION

053-MAINTENANCE	28,54,860	4,04,105	32,58,965
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AND REPAIRS

TOTAL(MH)	94,04,093	18,05,544	1,12,09,637
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TOTAL(DDO)	94,04,093	18,05,544	1,12,09,637
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EXECUTIVE ENGINEER,HORTICULTURE	2059	001-DIRECTION	70,08,813	13,22,764	83,31,577
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DIVISION, PWD B&R	AND	ADMINISTRATION
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053-MAINTENANCE	30,47,480	5,68,838	36,16,318
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AND REPAIRS

TOTAL(MH)	1,00,56,293	18,91,602	1,19,47,895
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TOTAL(DDO)	1,00,56,293	18,91,602	1,19,47,895
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	2,22,27,894	58,71,946	2,80,99,840
WORKS (B &	WORKS, PUNJAB	DIVISION NO-I, PWD (B&R)		AND			
R)				ADMINISTRATION			
				053-MAINTENANCE	61,76,252	20,65,306	82,41,558
				AND REPAIRS			

			TOTAL(MH)		3,84,60,439	98,28,854	4,82,89,293

		TOTAL(DDO)			3,84,60,439	98,28,854	4,82,89,293
		EXECUTIVE ENGINEER, PROVINCIAL	3054	337-ROAD WORKS	29,76,320	0	29,76,320
		DIVISION NO-II, PWD (B&R)					

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TOTAL(MH)	29,76,320	0	29,76,320
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4059	051-CONSTRUCTIO	38,99,772	25,85,536	64,85,308
	N			

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TOTAL(MH)	38,99,772	25,85,536	64,85,308
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4202	800-OTHER	62,34,870	35,35,966	97,70,836
	EXPENDITURE			

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TOTAL(MH)	62,34,870	35,35,966	97,70,836
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5054	337-ROAD WORKS	0	61,63,411	61,63,411
	800-OTHER	24,99,502	0	24,99,502
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	24,99,502	61,63,411	86,62,913

*****	-----	-----	-----
TOTAL(DDO)	1,56,10,464	1,22,84,913	2,78,95,377

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	1,86,91,538	39,89,213	2,26,80,751
DIVISION PWD B&R		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	799-SUSPENSE	-1,298	118	-1,180

TOTAL(MH)

1,86,90,240

39,89,331

2,26,79,571

2235

200-OTHER

3,09,709

24,541

3,34,250

PROGRAMMES

TOTAL(MH)

3,09,709

24,541

3,34,250

4210

105-ALLOPATHY

0

11,67,231

11,67,231

789-SPECIAL

0

2,05,022

2,05,022

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

0

13,72,253

13,72,253

	5054	101-BRIDGES	29,25,880	0	29,25,880
		337-ROAD WORKS	5,38,51,310	2,41,23,882	7,79,75,192
	*****		-----	-----	-----
	TOTAL(MH)		5,67,77,190	2,41,23,882	8,09,01,072
	*****		-----	-----	-----
TOTAL(DDO)			7,57,77,139	2,95,10,007	10,52,87,146
EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	3,95,98,132	77,34,456	4,73,32,588
DIVISION - I, PWD B&R, PATIALA		AND			
		ADMINISTRATION			
		053-MAINTENANCE	2,92,28,443	51,23,276	3,43,51,719
		AND REPAIRS			
		799-SUSPENSE	31,51,519	-41,78,376	-10,26,857
	*****		-----	-----	-----
	TOTAL(MH)		7,19,78,094	86,79,356	8,06,57,450

2204	104-SPORTS AND	1,35,31,585	0	1,35,31,585
	GAMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,35,31,585	0	1,35,31,585

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	2235	200-OTHER	12,09,279	0	12,09,279
WORKS (B &	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA		PROGRAMMES			

R)

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FINMIN0921.TXT				
TOTAL(MH)		1,47,40,864	0	1,47,40,864
3054	337-ROAD WORKS	73,99,151	0	73,99,151

TOTAL(MH)		73,99,151	0	73,99,151
4059	051-CONSTRUCTIO	3,48,072	43,65,663	47,13,735
	N			

TOTAL(MH)		3,48,072	43,65,663	47,13,735
5054	101-BRIDGES	28,58,804	7,21,768	35,80,572
	337-ROAD WORKS	14,95,18,373	9,21,68,934	24,16,87,307
	800-OTHER	12,96,98,365	2,71,68,956	15,68,67,321
	EXPENDITURE			

TOTAL(MH)		28,20,75,542	12,00,59,658	40,21,35,200

*****			-----		
TOTAL (DDO)			37,65,41,723	13,31,04,677	50,96,46,400

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	68,52,143	14,83,803	83,35,946
DIVISION PB PWD (B&R), NAWAN		AND			
SHAHAR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			68,52,143	14,83,803	83,35,946

4059	051-CONSTRUCTIO	4,33,06,000	0	4,33,06,000
	N			

*****			-----		
TOTAL (MH)			4,33,06,000	0	4,33,06,000

4202	202-SECONDARY	0	88,43,651	88,43,651
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION							
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	4202	203-UNIVERSITY	1,23,00,000	1,36,04,533	2,59,04,533
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R), NAWAN		AND HIGHER			
R)		SHAHAR		EDUCATION			
				789-SPECIAL	76,98,642	0	76,98,642
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
***** -----							
			TOTAL(MH)		1,99,98,642	2,24,48,184	4,24,46,826

	5054	101-BRIDGES	77,41,072	0	77,41,072
		337-ROAD WORKS	4,08,53,980	0	4,08,53,980
	***** -----				
		TOTAL(MH)	4,85,95,052	0	4,85,95,052
	***** -----				
		TOTAL(DDO)	11,87,51,837	2,39,31,987	14,26,83,824
	***** -----				
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	2,54,85,498	47,57,710	3,02,43,208
DIVISION, PUNJAB PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			
		053-MAINTENANCE	4,79,56,839	4,50,49,411	9,30,06,250
		AND REPAIRS			
		799-SUSPENSE	-4,57,282	0	-4,57,282
	***** -----				
		TOTAL(MH)	7,29,85,055	4,98,07,121	12,27,92,176

3054	337-ROAD WORKS	13,00,00,000	0	13,00,00,000
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TOTAL(MH)		13,00,00,000	0	13,00,00,000
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4059	051-CONSTRUCTIO	66,80,619	1,74,19,873	2,41,00,492
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TOTAL(MH)		66,80,619	1,74,19,873	2,41,00,492
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5054	101-BRIDGES	15,16,07,958	0	15,16,07,958
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	337-ROAD WORKS	14,22,00,000	0	14,22,00,000
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	789-SPECIAL	1,50,00,000	0	1,50,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	30,88,07,958	0	30,88,07,958
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TOTAL(DDO)	51,84,73,632	6,72,26,994	58,57,00,626
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVISIONAL	2059	799-SUSPENSE	8,640	-30,000	-21,360
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WORKS (B & WORKS, PUNJAB DIVISION PWD (B&R)

R)

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TOTAL(MH)	8,640	-30,000	-21,360
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FINMIN0921.TXT				
2235	200-OTHER	4, 41, 750	400	4, 42, 150

PROGRAMMES

TOTAL (MH)	4,41,750	400	4,42,150
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3054	337-ROAD WORKS	2,27,20,816	31,64,761	2,58,85,577
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TOTAL (MH)	2,27,20,816	31,64,761	2,58,85,577
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4059	051-CONSTRUCTIO	0	5,33,870	5,33,870
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TOTAL (MH)	0	5,33,870	5,33,870
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4202	203-UNIVERSITY	0	1, 12, 73, 172	1, 12, 73, 172
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AND HIGHER

EDUCATION

*****	-----	-----	-----
TOTAL(MH)	0	1,12,73,172	1,12,73,172

*****	-----	-----	-----
TOTAL(DDO)	2,31,71,206	1,49,42,203	3,81,13,409

EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	53,22,091	0	53,22,091
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION PWD B&R BRANCH	PROGRAMMES
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*****	-----	-----	-----
TOTAL(MH)	53,22,091	0	53,22,091

*****				-----		
TOTAL(DDO)				53,22,091	0	53,22,091

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	11,79,243	1,45,747	13,24,990
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R, JALANDHAR		PROGRAMMES			
R)							

*****				-----		
TOTAL(MH)				11,79,243	1,45,747	13,24,990

*****				-----		
TOTAL(DDO)				11,79,243	1,45,747	13,24,990

EXECUTIVE ENGINEER,PUBLIC	2235	200-OTHER	1,00,000	1,00,000	2,00,000
HEALTH(GWS)		PROGRAMMES			

*****				-----		
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FINMIN0921.TXT				
TOTAL(MH)		1,00,000	1,00,000	2,00,000

TOTAL(DDO)		1,00,000	1,00,000	2,00,000
EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	2,82,046	35,707	3,17,753
(GWS) DIVISION MUKATSAR	PROGRAMMES			

TOTAL(MH)		2,82,046	35,707	3,17,753

TOTAL(DDO)		2,82,046	35,707	3,17,753
EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	21,874	0	21,874
(GWS), GARHSHANKAR	PROGRAMMES			

TOTAL(MH)	21,874	0	21,874
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			21,874	0	21,874

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROAD AND	2059	799-SUSPENSE	-53,26,549	-13,72,543	-66,99,092
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION,PWD (B&R)					
R)							

TOTAL(MH)	-53,04,675	-13,72,543	-66,77,218
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

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TOTAL(MH)		1,00,000	0	1,00,000
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3054	337-ROAD WORKS	25,46,224	0	25,46,224
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TOTAL(MH)		25,46,224	0	25,46,224
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4202	203-UNIVERSITY	1,06,97,070	0	1,06,97,070
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AND HIGHER

EDUCATION

789-SPECIAL	0	1,01,15,779	1,01,15,779
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COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN0921.TXT

TOTAL (MH)		1,06,97,070	1,01,15,779	2,08,12,849
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5054	337-ROAD WORKS	2,73,01,633	0	2,73,01,633
	800-OTHER	1,60,22,990	4,22,993	1,64,45,983
EXPENDITURE				

TOTAL (MH)		4,33,24,623	4,22,993	4,37,47,616
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TOTAL (DDO)		5,13,63,242	91,66,229	6,05,29,471
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EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	2,48,726	22,140	2,70,866
BRIDGES DIVISION PWD (B&R)		PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,48,726	22,140	2,70,866
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----
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WORKS (B & WORKS, PUNJAB

R)

TOTAL(DDO)	2,48,726	22,140	2,70,866
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EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	10,94,943	0	10,94,943
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BRIDGES DIVISION, PWD, B&R.	PROGRAMMES
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PATIALA

*****-----

TOTAL(MH)	13,43,669	22,140	13,65,809
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*****		-----		
TOTAL (DDO)		13,43,669	22,140	13,65,809

EXECUTIVE ENGINEER,ROADS AND	3054	337-ROAD WORKS	1,77,70,180	0	1,77,70,180
BRIDGES DIVISION PWD B&R,					
KAPURTHALA					

*****		-----		
TOTAL (MH)		1,77,70,180	0	1,77,70,180

5054	337-ROAD WORKS	5,27,85,964	0	5,27,85,964
	800-OTHER	0	1,40,83,497	1,40,83,497
EXPENDITURE				

*****		-----		
TOTAL (MH)		5,27,85,964	1,40,83,497	6,68,69,461

TOTAL(DDO)

7,05,56,1441,40,83,4978,46,39,641

EXECUTIVE ENGINEER,RURAL WORKS2059799-SUSPENSE-2,98,20911,06,4388,08,229

DIVISION, PWD, B&R, MUKATSAR

TOTAL(MH)

-2,98,20911,06,4388,08,229

2235200-OTHER33,446033,446

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	TOTAL(MH)	33,446	0	33,446
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WORKS (B &	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR
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R)

3054	337-ROAD WORKS	2,62,27,880	9,15,029	2,71,42,909
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TOTAL(MH)	2,62,61,326	9,15,029	2,71,76,355
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4059	051-CONSTRUCTIO	2,69,76,679	28,83,365	2,98,60,044
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N

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TOTAL(MH)	2,69,76,679	28,83,365	2,98,60,044
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4202	203-UNIVERSITY	82,00,000	0	82,00,000
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AND HIGHER

EDUCATION

	789-SPECIAL	49,98,049	0	49,98,049
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,31,98,049	0	1,31,98,049
5054	101-BRIDGES	1,62,15,900	0	1,62,15,900
	337-ROAD WORKS	7,95,92,548	1,77,79,563	9,73,72,111
	800-OTHER	91,04,123	65,20,579	1,56,24,702
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL(MH)	10,49,12,571	2,43,00,142	12,92,12,713
	*****	-----	-----	-----
	TOTAL(DDO)	17,10,50,416	2,92,04,974	20,02,55,390

LAND ACQUISITION OFFICER, LAND	2059	001-DIRECTION	8,36,064	0	8,36,064
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ACQUISITION OFFICER, PUNJAB PWD AND

B&R, JALANDHAR ADMINISTRATION

TOTAL (MH)	8,36,064	0	8,36,064
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

PUBLIC CHIEF ENGINEER, PUBLIC *****-----

WORKS (B & WORKS, PUNJAB

R)

TOTAL (DDO)	8,36,064	0	8,36,064
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REGISTRAR,,0/0 ESTATE OFFICER	2059	001-DIRECTION	5,23,141	38,376	5,61,517
CUM DIRECTOR LAND RECORD PWD		AND			
B&R,PATIALA		ADMINISTRATION			

***** -----

TOTAL(MH)13,59,20538,37613,97,581

2235200-OTHER010,82510,825

PROGRAMMES

***** -----

TOTAL(MH)010,82510,825

***** -----

TOTAL(DDO)13,59,20549,20114,08,406

REGISTRAR,C/O CHIEF ENGINEER2059001-DIRECTION9,58,63,6371,91,91,68411,50,55,321

PUNJAB PWD(B&R)BRANCH,PATIALA		FINMIN0921.TXT AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			9,58,63,637	1,91,91,684	11,50,55,321
		*****	-----		
TOTAL(DDO)			9,58,63,637	1,91,91,684	11,50,55,321
SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	57,87,920	11,39,646	69,27,566
CONSTRUCTION CIRCLE,SANGRUR		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			57,87,920	11,39,646	69,27,566
		*****	-----		
TOTAL(DDO)			57,87,920	11,39,646	69,27,566

SUPERINTENDENT ENGINEER, AMRITSAR 2059	001-DIRECTION	59,87,071	11,25,756	71,12,827
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GOVERNMENT OF PUNJAB	Page 1795
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CIRCLE, PWD (B&R)	AND
	ADMINISTRATION

*****	-----
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TOTAL(MH)	59,87,071	11,25,756	71,12,827
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PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDENT ENGINEER, AMRITSAR 2071	101-SUPERANNUAT	6,94,219	1,81,685	8,75,904
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WORKS (B & WORKS, PUNJAB	CIRCLE, PWD (B&R)	ION AND
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R)	RETIREMENT
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ALLOWANCES

115-LEAVE	6,21,310	4,76,010	10,97,320
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	13,15,529	6,57,695	19,73,224

*****	-----	-----	-----
TOTAL (DDO)	73,02,600	17,83,451	90,86,051

SUPERINTENDENT ENGINEER, CENTRAL 2059	001-DIRECTION	52,91,273	10,11,372	63,02,645
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WORKS CIRCLE, PWD (B&R) AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	52,91,273	10,11,372	63,02,645

*****	-----	-----	-----
TOTAL (DDO)	52,91,273	10,11,372	63,02,645

SUPERINTENDING	2059	001-DIRECTION	61,80,827	13,08,122	74,88,949
ENGG., CONSTRUCTION CIRCLE		AND			
PB.P.W.D. (B&R)		ADMINISTRATION			

***** -----

TOTAL (MH)			61,80,827	13,08,122	74,88,949
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***** -----

TOTAL (DDO)			61,80,827	13,08,122	74,88,949
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SUPERINTENDING ENGINEER, CENTRAL 2235	200-OTHER	87,082	0	87,082
WORKS CIRCLE, PB.PWD (B&R),	PROGRAMMES			
JALANDHAR, SUPERINTENDING				
ENGINEER, CENTRAL WORKS CIRCLE,				

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PB.PWD (B&R), JALANDHAR

*****	-----	-----	-----
TOTAL(MH)	87,082	0	87,082

*****	-----	-----	-----
TOTAL(DDO)	87,082	0	87,082

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,	2059	001-DIRECTION	61,80,823	12,39,072	74,19,895
WORKS (B &	WORKS, PUNJAB	ELECTRICAL CIRCLE		AND			
R)		(SOUTH),PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	61,80,823	12,39,072	74,19,895

2235	200-OTHER	18,347	0	18,347
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PROGRAMMES

*****		-----		
TOTAL(MH)		18,347	0	18,347
*****		-----		
TOTAL(DDO)		61,99,170	12,39,072	74,38,242

SUPERINTENDING ENGINEER,	2059	001-DIRECTION	57,21,243	11,80,609	69,01,852
MECHANICAL CIRCLE, PWD (B&R),		AND			
PUNJAB,PATIALA		ADMINISTRATION			

*****		-----		
TOTAL(MH)		57,21,243	11,80,609	69,01,852

2235	200-OTHER	6,305	0	6,305
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PROGRAMMES

TOTAL(MH)6,30506,305

TOTAL(DDO)57,27,54811,80,60969,08,157

SUPERINTENDING ENGINEER, ,CENTRAL 2059001-DIRECTION43,87,68510,05,97753,93,662
WORKS CIRCLE, FEROZEPURAND
ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC CHIEF ENGINEER, PUBLIC TOTAL(MH)43,87,68510,05,97753,93,662

WORKS (B & WORKS, PUNJAB

R)

*****			-----		
TOTAL(DDO)			43,87,685	10,05,977	53,93,662

SUPERINTENDING	2059	001-DIRECTION	55,95,206	11,89,759	67,84,965
ENGINEER,,CONSTRUCTION CIRCLE		AND			
B&R		ADMINISTRATION			

*****			-----		
TOTAL(MH)			99,82,891	21,95,736	1,21,78,627

*****			-----		
TOTAL(DDO)			99,82,891	21,95,736	1,21,78,627

SUPERINTENDING	2059	001-DIRECTION	72,22,946	11,22,325	83,45,271
ENGINEER,,CONSTRUCTION CIRCLE,		AND			

PWD, B&R FDK		ADMINISTRATION			

TOTAL(MH)		72,22,946	11,22,325	83,45,271	

TOTAL(DDO)		72,22,946	11,22,325	83,45,271	
SUPERINTENDING	2059	001-DIRECTION	55,51,866	10,28,165	65,80,031
ENGINEER,, CONSTRUCTION DIVISION		AND			
NO - II,PB PWD(B&R),PTL.		ADMINISTRATION			

TOTAL(MH)		55,51,866	10,28,165	65,80,031	
2235	200-OTHER	39,627	0	39,627	
PROGRAMMES					

TOTAL(MH)39,627039,627

TOTAL(DDO)55,91,49310,28,16566,19,658

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	49,83,576	8,06,726	57,90,302
WORKS (B &	WORKS, PUNJAB	ENGINEER,,PATHANKOT CIRCLE PWD		AND			
R)		B&R PATHANKOT		ADMINISTRATION			

TOTAL(MH)49,83,5768,06,72657,90,302

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TOTAL (DDO)	49,83,576	8,06,726	57,90,302
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SUPERINTENDING ENGINEER, CENTRAL	2059	001-DIRECTION	56,56,970	8,08,919	64,65,889
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WORKS CIRCLE, PWD B&R	AND
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CHANDIGARH	ADMINISTRATION
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***** -----

TOTAL (MH)	56,56,970	8,08,919	64,65,889
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***** -----

TOTAL (DDO)	56,56,970	8,08,919	64,65,889
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SUPERINTENDING ENGINEER, CENTRAL	2059	001-DIRECTION	55,13,937	12,75,444	67,89,381
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WORKS CIRCLE, LUDHIANA, LUDHIANA	AND
----------------------------------	-----

ADMINISTRATION

***** -----

TOTAL(MH)	55,13,937	12,75,444	67,89,381
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*****	-----	-----	-----
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TOTAL(DDO)	55,13,937	12,75,444	67,89,381
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SUPERINTENDING	2059	001-DIRECTION	62,13,789	11,13,173	73,26,962
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ENGINEER,CONSTRUCTION CIRCLE NO	AND
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II, PB PWD B&R,	ADMINISTRATION
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*****	-----	-----	-----
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TOTAL(MH)	62,13,789	11,13,173	73,26,962
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TOTAL(DDO)	62,13,789	11,13,173	73,26,962
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SUPERINTENDING	2059	001-DIRECTION	66,46,180	12,42,125	78,88,305
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ENGINEER,CONSTRUCTION CIRCLE	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NO.1 PWD B&R, JALANDHAR	ADMINISTRATION
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TOTAL(MH)	66,46,180	12,42,125	78,88,305
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*****	-----
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TOTAL(DDO)	66,46,180	12,42,125	78,88,305
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PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	55,23,296	12,66,689	67,89,985
WORKS (B &	WORKS, PUNJAB	ENGINEER,CONSTRUCTION CIRCLE		AND			
R)		PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION			

*****	-----
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TOTAL (MH)	55,23,296	12,66,689	67,89,985
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TOTAL (DDO)	55,23,296	12,66,689	67,89,985
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SUPERINTENDING	2059	001-DIRECTION	63,41,233	13,11,404	76,52,637
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ENGINEER,CONSTRUCTION CIRCLE,	AND
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PUNJAB PWD (B&R)	ADMINISTRATION
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TOTAL (MH)	63,41,233	13,11,404	76,52,637
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TOTAL (DDO)	63,41,233	13,11,404	76,52,637
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SUPERINTENDING	2059	001-DIRECTION	96,55,672	15,96,209	1,12,51,881
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ENGINEER,CONSTRUCTION CIRCLE,	AND
-------------------------------	-----

PWD B&R CHANDIGARH	ADMINISTRATION
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*****				-----			
TOTAL(MH)				96,55,672	15,96,209	1,12,51,881	

*****				-----			
TOTAL(DDO)				96,55,672	15,96,209	1,12,51,881	

SUPERINTENDING	2059	001-DIRECTION	38,85,787	7,60,851	46,46,638		
ENGINEER,ELECTRICAL	CIRCLE, PWD	AND					
B&R CHANDIGARH		ADMINISTRATION					

*****				-----			
TOTAL(MH)				38,85,787	7,60,851	46,46,638	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2235	200-OTHER	2,84,440	0	2,84,440
WORKS (B &	WORKS, PUNJAB	ENGINEER,ELECTRICAL	CIRCLE, PWD	PROGRAMMES			
R)		B&R CHANDIGARH					

		TOTAL(MH)			2,84,440	0	2,84,440

		TOTAL(DDO)			41,70,227	7,60,851	49,31,078
		SUPERINTENDING ENGINEER, LUDHIANA	4215	102-RURAL WATER	24,372	0	24,372
		CIRCLE PWD (B&R), LUDHIANA		SUPPLY			
				789-SPECIAL	99,894	0	99,894
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			1,24,266	0	1,24,266
*****			-----		
TOTAL(DDO)			1,24,266	0	1,24,266
SUPERINTENDING ENGINEER, PATIALA	2059	001-DIRECTION	63,14,697	13,59,005	76,73,702
CIRCLE,PB PWD(B &		AND			
R)PTL.,PATIALA CIRCLE, PWD B & R		ADMINISTRATION			
*****			-----		
TOTAL(MH)			63,14,697	13,59,005	76,73,702
*****			-----		
TOTAL(DDO)			63,14,697	13,59,005	76,73,702
XEN(ELEC.)PUNJAB PWD B&R BRANCH,	2059	001-DIRECTION	90,70,156	16,67,934	1,07,38,090

JALANDHAR, PUNJAB PWD B&R BRANCH, AND
JALANDHAR CANTT ADMINISTRATION

053-MAINTENANCE 45,78,549 19,83,732 65,62,281

AND REPAIRS

799-SUSPENSE -15,529 26,760 11,231

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TOTAL(MH) 1,36,33,176 36,78,426 1,73,11,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			1,36,33,176	36,78,426	1,73,11,602
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WORKS (B & WORKS, PUNJAB

R)

XEN,, PROVINCIAL DIVISION, PWD	2059	001-DIRECTION	1,83,05,040	38,67,418	2,21,72,458
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(B&R)

AND

ADMINISTRATION

053-MAINTENANCE

11,90,703

1,71,012

13,61,715

AND REPAIRS

*****	-----	-----	-----
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TOTAL(MH)		3,31,28,919	77,16,856	4,08,45,775
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*****	-----	-----	-----
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TOTAL(DDO)		3,31,28,919	77,16,856	4,08,45,775
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XEN,, CENTRAL WORKS DIVISION	2059	001-DIRECTION	1,08,72,127	21,48,917	1,30,21,044
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ABOHAR PWD B&R FEROZEPUR

AND

ADMINISTRATION

		*****			-----
TOTAL(MH)			1,08,72,127	21,48,917	1,30,21,044
		*****			-----
TOTAL(DDO)			1,08,72,127	21,48,917	1,30,21,044
XEN,,CENTRAL WORKS DIVISION PWD	2059	001-DIRECTION	50,40,141	13,52,139	63,92,280
B&R, PATHANKOT		AND			
		ADMINISTRATION			
		*****			-----
TOTAL(MH)			50,40,141	13,52,139	63,92,280
2235		200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
		*****			-----
TOTAL(MH)			1,00,000	0	1,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	51,40,141	13,52,139	64,92,280
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,CENTRAL WORKS DIVISION,	2059	001-DIRECTION	94,02,299	19,21,839	1,13,24,138
WORKS (B &	WORKS, PUNJAB	FEROZEPUR		AND			
R)				ADMINISTRATION			

TOTAL(MH)	95,02,299	19,21,839	1,14,24,138
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3054	337-ROAD WORKS	16,10,701	0	16,10,701
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TOTAL(MH)		16,10,701	0	16,10,701
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4202	202-SECONDARY	0	59,22,160	59,22,160
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EDUCATION

203-UNIVERSITY	0	2,22,60,000	2,22,60,000
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AND HIGHER

EDUCATION

789-SPECIAL	0	77,40,000	77,40,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		0	3,59,22,160	3,59,22,160
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TOTAL(DDO)			1,61,53,141	3,91,96,138	5,53,49,279
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XEN,,ELECTRICAL DIVISION, PWD	2059	001-DIRECTION	1,08,49,640	20,24,542	1,28,74,182
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(B&R)		AND			
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ADMINISTRATION

		053-MAINTENANCE	41,46,225	8,37,354	49,83,579
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AND REPAIRS

*****	-----				
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TOTAL(MH)			1,49,95,865	28,61,896	1,78,57,761
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2235	200-OTHER		1,40,149	0	1,40,149
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PROGRAMMES

*****	-----				
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TOTAL(MH)			1,40,149	0	1,40,149
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,ELECTRICAL DIVISION, PWD	3054	337-ROAD WORKS	24,55,879	0	24,55,879
WORKS (B &	WORKS, PUNJAB	(B&R)					
R)							

*****	-----			
TOTAL(MH)		24,55,879	0	24,55,879

*****	-----			
TOTAL(DDO)		1,75,91,893	28,61,896	2,04,53,789

XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	1,12,28,804	20,30,729	1,32,59,533
B&R, FEROZEPUR		AND			
		ADMINISTRATION			

	053-MAINTENANCE	15,02,549	61,268	15,63,817
	AND REPAIRS			
	799-SUSPENSE	-6,634	0	-6,634
*****	-----			
TOTAL(MH)		1,27,24,719	20,91,997	1,48,16,716
2235	200-OTHER	11,417	0	11,417
	PROGRAMMES			
*****	-----			
TOTAL(MH)		11,417	0	11,417
3054	337-ROAD WORKS	1,23,99,788	94,04,313	2,18,04,101
*****	-----			
TOTAL(MH)		1,23,99,788	94,04,313	2,18,04,101
4059	051-CONSTRUCTIO	4,54,73,957	0	4,54,73,957

N

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TOTAL(MH)	4,54,73,957	0	4,54,73,957
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5054	337-ROAD WORKS	7,23,07,245	97,08,915	8,20,16,160
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	800-OTHER	2,20,57,018	8,68,55,097	10,89,12,115
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EXPENDITURE

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TOTAL(MH)	9,43,64,263	9,65,64,012	19,09,28,275
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WORKS (B & WORKS, PUNJAB

R)

TOTAL(DDO)

16,49,74,144

10,80,60,322

27,30,34,466

XEN,,PROVINCIAL DIVISION PWD

2059

001-DIRECTION

2,43,96,562

47,70,105

2,91,66,667

B&R, GURDASPUR

AND

ADMINISTRATION

TOTAL(MH)

11,87,60,825

10,13,34,117

22,00,94,942

3054

337-ROAD WORKS

6,660

13,22,755

13,29,415

TOTAL(MH)

6,660

13,22,755

13,29,415

4059

051-CONSTRUCTIO

40,00,000

0

40,00,000

N

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TOTAL(MH)	40,00,000	0	40,00,000
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4202	203-UNIVERSITY	1,22,68,717	0	1,22,68,717
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AND HIGHER

EDUCATION

***** -----

TOTAL(MH)	1,22,68,717	0	1,22,68,717
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5054	101-BRIDGES	0	1,32,75,859	1,32,75,859
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	337-ROAD WORKS	8,21,41,664	4,03,24,235	12,24,65,899
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	800-OTHER	2,93,92,000	64,41,000	3,58,33,000
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EXPENDITURE

***** -----

TOTAL(MH)	11,15,33,664	6,00,41,094	17,15,74,758
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TOTAL(DDO)	31,71,79,747	17,41,94,276	49,13,74,023
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XEN,CENTRAL WORKS DIVISION	2059	001-DIRECTION	89,54,253	18,68,549	1,08,22,802
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PWD(B&R) ROPAR,ROPAR	AND
ADMINISTRATION	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,CENTRAL WORKS DIVISION	2059	799-SUSPENSE	-177	0	-177
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WORKS (B & WORKS, PUNJAB	PWD(B&R) ROPAR,ROPAR
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R)

TOTAL(MH)	89,54,076	18,68,549	1,08,22,625
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3054	337-ROAD WORKS	24,27,171	0	24,27,171
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TOTAL (MH)	24,27,171	0	24,27,171
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TOTAL (DDO)	1,13,81,247	18,68,549	1,32,49,796
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XEN, CONSTRUCTION DIVISION PWD	2059	001-DIRECTION	1,87,83,333	38,27,575	2,26,10,908
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B&R, GURDASPUR AND

ADMINISTRATION

TOTAL (MH)	1,87,83,333	38,27,575	2,26,10,908
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TOTAL (DDO)	1,87,83,333	38,27,575	2,26,10,908
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XEN,ELECTRICAL DIVISION, PWD,	2059	001-DIRECTION	1,09,77,966	21,12,879	1,30,90,845
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(B&R), , FARIDKOT

AND

ADMINISTRATION

053-MAINTENANCE

66,23,574

5,20,674

71,44,248

AND REPAIRS

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TOTAL(MH)	1,76,01,540	26,33,553	2,02,35,093
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3054	337-ROAD WORKS	61,898	0	61,898
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TOTAL(MH)	61,898	0	61,898
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4059	051-CONSTRUCTIO	10,40,401	18,280	10,58,681
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TOTAL(MH)	10,40,401	18,280	10,58,681
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,ELECTRICAL DIVISION, PWD,	5054	800-OTHER	1,17,962	10,87,749	12,05,711
WORKS (B &	WORKS, PUNJAB	(B&R),, FARIDKOT		EXPENDITURE			
R)							
*****					-----		
TOTAL(MH)					11,58,363	11,06,029	22,64,392
*****					-----		
TOTAL(DDO)					1,88,21,801	37,39,582	2,25,61,383

		FINMIN0921.TXT			
XEN,MECHANICAL DIVISION PWD B&R, 2059	001-DIRECTION	86,76,748	16,71,103	1,03,47,851	
JALANDHAR,MECHANICAL DIVISION	AND				
PWD B&R, JALANDHAR	ADMINISTRATION				
	053-MAINTENANCE	61,11,613	9,19,873	70,31,486	
	AND REPAIRS				
*****		-----	-----	-----	
TOTAL(MH)		1,47,88,361	25,90,976	1,73,79,337	
2235	200-OTHER	3,75,311	17,883	3,93,194	
	PROGRAMMES				
*****		-----	-----	-----	
TOTAL(MH)		3,75,311	17,883	3,93,194	
*****		-----	-----	-----	
TOTAL(DDO)		1,51,63,672	26,08,859	1,77,72,531	

FINMIN0921.TXT						
XEN, PROVINCIAL DIVISION - II PB	2059	001-DIRECTION	2,62,18,379	52,87,356	3,15,05,735	
PWD(B&R), PTL., PROVINCIAL		AND				
DIVISION - II, PATIALA		ADMINISTRATION				
*****			-----			
TOTAL(MH)			2,62,18,379	52,87,356	3,15,05,735	
2235	200-OTHER		5,78,908	20,460	5,99,368	
PROGRAMMES						
*****			-----			
TOTAL(MH)			5,78,908	20,460	5,99,368	
3054	337-ROAD WORKS		8,77,72,388	0	8,77,72,388	
*****			-----			
GOVERNMENT OF PUNJAB						
Page 1807						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		8,77,72,388	0	8,77,72,388
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION - II PB	4202	202-SECONDARY	70,64,782	0	70,64,782
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WORKS (B &	WORKS, PUNJAB	PWD(B&R), PTL.,PROVINCIAL		EDUCATION			
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R)		DIVISION - II, PATIALA					
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			*****		-----	-----	-----
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			TOTAL(MH)		9,48,37,170	0	9,48,37,170
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			5054	101-BRIDGES	4,73,91,624	1,44,89,196	6,18,80,820
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				337-ROAD WORKS	6,76,52,782	2,07,18,076	8,83,70,858
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				800-OTHER	2,15,31,186	90,51,814	3,05,83,000
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EXPENDITURE

			*****		-----	-----	-----
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			TOTAL(MH)		13,65,75,592	4,42,59,086	18,08,34,678
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TOTAL (DDO)		25,82,10,049	4,95,66,902	30,77,76,951
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XEN, PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	1,12,44,052	20,96,584	1,33,40,636
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JALANDHAR., PROVINCIAL DIVISION	AND			
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PWD B&R, JALANDHAR CANTT	ADMINISTRATION			
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	799-SUSPENSE	15,982	7,89,841	8,05,823
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TOTAL (MH)		1,12,60,034	28,86,425	1,41,46,459
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4202	203-UNIVERSITY	1,54,55,015	0	1,54,55,015
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AND HIGHER

EDUCATION

	789-SPECIAL	95,00,000	0	95,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 2,49,55,015 0 2,49,55,015

5054 101-BRIDGES 67,71,055 0 67,71,055

337-ROAD WORKS 46,27,000 0 46,27,000

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TOTAL(MH) 1,13,98,055 0 1,13,98,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

PUBLIC CHIEF ENGINEER, PUBLIC TOTAL(DDO) 4,76,13,104 28,86,425 5,04,99,529

WORKS (B & WORKS, PUNJAB

R)

XEN, PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	1,24,39,386	27,89,366	1,52,28,752
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MANSa, PROVINCIAL DIVISION PWD	AND			
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B&R, MANSa	ADMINISTRATION			
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053-MAINTENANCE	8,38,578	1,59,033	9,97,611
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AND REPAIRS			
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799-SUSPENSE	-12,514	0	-12,514
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TOTAL(MH)	2,46,63,505	29,48,399	2,76,11,904
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2235	200-OTHER	11,12,788	79,132	11,91,920
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PROGRAMMES			
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TOTAL(MH)	11,12,788	79,132	11,91,920
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3054	337-ROAD WORKS	6,69,844	0	6,69,844
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TOTAL(MH)		6,69,844	0	6,69,844
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4059	051-CONSTRUCTIO	13,29,723	15,40,078	28,69,801
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TOTAL(MH)		13,29,723	15,40,078	28,69,801
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5054	337-ROAD WORKS	3,14,01,495	3,44,10,817	6,58,12,312
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	800-OTHER	1,63,39,867	2,20,93,145	3,84,33,012
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EXPENDITURE

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TOTAL(MH)		4,77,41,362	5,65,03,962	10,42,45,324
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FINMIN0921.TXT						
TOTAL(DDO)			11,17,32,271	6,39,57,996	17,56,90,267	
XEN,PROVINCIAL DIVISION, PWD,		2059	001-DIRECTION	1,04,69,836	23,34,114	1,28,03,950
(B&R),, FARIDKOT			AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

				*****	-----		
				TOTAL(MH)	1,04,69,836	23,34,114	1,28,03,950

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN, PROVINCIAL DIVISION, PWD,	2235	200-OTHER	13, 25, 147	3, 08, 984	16, 34, 131
WORKS (B &	WORKS, PUNJAB	(B&R), , FARIDKOT	PROGRAMMES				
R)							

***** -----

TOTAL(MH) 13,25,147 3,08,984 16,34,131

3054 337-ROAD WORKS 35,12,385 0 35,12,385

***** -----

TOTAL(MH) 35,12,385 0 35,12,385

5054 337-ROAD WORKS 8,36,55,500 3,03,82,986 11,40,38,486

800-OTHER 7,79,71,251 32,76,713 8,12,47,964

EXPENDITURE

***** -----

TOTAL(MH) 16,16,26,751 3,36,59,699 19,52,86,450

***** -----

TOTAL(DD0) 17,69,34,119 3,63,02,797 21,32,36,916

FINMIN0921.TXT

XEN,ROADS & BRIDGES DIVISION,	2059	799-SUSPENSE	-13,68,301	-5,00,000	-18,68,301
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PWD B&R BRANCH, JALANDHAR,ROADS

& BRIDGES DIVISION, PWD B&R

BRANCH, JALANDHAR CANTT

*****	-----	-----	-----
TOTAL(MH)	-13,68,301	-5,00,000	-18,68,301

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TOTAL(DDO)	-13,68,301	-5,00,000	-18,68,301

XEN,RURAL WORKS DIVISION (B&R)	2235	200-OTHER	5,64,771	0	5,64,771
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ROPAR,ROPARPROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	5,64,771	0	5,64,771

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			5,64,771	0	5,64,771
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION PWD B&R 2235		200-OTHER	2,57,498	0	2,57,498
WORKS (B &	WORKS, PUNJAB	MOGA		PROGRAMMES			
R)							
*****					-----		
		TOTAL(MH)			8,22,269	0	8,22,269
*****					-----		
		TOTAL(DDO)			8,22,269	0	8,22,269
		XEN,RURAL WORKS DIVISION PWD	2235	200-OTHER	3,00,000	1,00,000	4,00,000

B&R, JALANDHAR,RURAL WORKS PROGRAMMES

DIVISION PWD B&R, JALANDHAR

*****	-----	-----	-----
TOTAL(MH)	3,00,000	1,00,000	4,00,000

3054	337-ROAD WORKS	28,55,104	0	28,55,104
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TOTAL(MH)	28,55,104	0	28,55,104

4202	203-UNIVERSITY	22,93,757	1,00,06,243	1,23,00,000
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AND HIGHER

EDUCATION

789-SPECIAL	0	30,55,002	30,55,002
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)22,93,7571,30,61,2451,53,55,002

5054337-ROAD WORKS6,70,84,7011,99,21,4708,70,06,171

800-OTHER051,20,25851,20,258

EXPENDITURE

TOTAL(MH)6,70,84,7012,50,41,7289,21,26,429

TOTAL(DDO)7,25,33,5623,82,02,97311,07,36,535

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS PWD, BATALA	2059	799-SUSPENSE	0	10,000	10,000
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WORKS (B & WORKS, PUNJAB

R)

*****	-----	-----	-----
TOTAL(MH)	6,70,84,701	2,50,51,728	9,21,36,429

*****	-----	-----	-----
TOTAL(DDO)	7,25,33,562	3,82,12,973	11,07,46,535

*****	-----	-----	-----
TOTAL(CCO)	6,76,09,39,590	1,96,53,86,737	8,72,63,26,327

CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER,HORTICULTURE	3054	337-ROAD WORKS	95,63,397	0	95,63,397
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BRANCH, PUNJAB DIVISION PWD (B&R) JALLANDHAR

*****	-----	-----	-----
TOTAL(MH)	95,63,397	0	95,63,397

4059	051-CONSTRUCTIO	1,38,42,702	15,99,970	1,54,42,672
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TOTAL(MH)		1,38,42,702	15,99,970	1,54,42,672
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4202	203-UNIVERSITY	0	77,04,258	77,04,258
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AND HIGHER

EDUCATION

789-SPECIAL	0	10,97,070	10,97,070
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		0	88,01,328	88,01,328
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5054	101-BRIDGES	1,78,29,279	94,88,520	2,73,17,799
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TOTAL(MH)		1,78,29,279	94,88,520	2,73,17,799
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TOTAL(DDO)		4,12,35,378	1,98,89,818	6,11,25,196
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,11,68,264	24,94,339	1,36,62,603
WORKS (B &	BRANCH, PUNJAB	DIVISION NO. 1,PUNJAB, PWD		AND			
R)		(B&R), HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	2,89,97,543	1,19,82,859	4,09,80,402
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TOTAL(DDO)	5,24,03,642	2,23,84,157	7,47,87,799
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EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1,39,30,256	35,31,410	1,74,61,666
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DIVISION NO. II,PUNJAB PWD	AND
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(B&R), HOSHIARPUR	ADMINISTRATION
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TOTAL(MH)	1,39,30,256	35,31,410	1,74,61,666
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TOTAL(DDO)	1,39,30,256	35,31,410	1,74,61,666
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EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	84,23,515	17,65,140	1,01,88,655
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DIVISION NO. IV,PUNJAB, PWD	AND
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(B&R), LUDHIANA	ADMINISTRATION
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*****		-----		
TOTAL(MH)		84,23,515	17,65,140	1,01,88,655
*****		-----		
TOTAL(DD0)		84,23,515	17,65,140	1,01,88,655
EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1,73,08,903	33,94,133	2,07,03,036
DIVISION NO.1,PUNJAB PWD (B&R)		AND		
LUDHIANA		ADMINISTRATION		
*****		-----		
TOTAL(MH)		1,73,08,903	33,94,133	2,07,03,036
*****		-----		
TOTAL(DD0)		1,73,08,903	33,94,133	2,07,03,036

EXECUTIVE ENGINEER, CONSTRUCTION 2235

FINMIN0921.TXT
200-OTHER

36,000

1,20,695

1,56,695

DIVISION NO.1,PWD B&R

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		36,000	1,20,695	1,56,695
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WORKS	HEALTH, PUNJAB, P						
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(PUBLIC							
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TOTAL(DDO)					36,000	1,20,695	1,56,695
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EXECUTIVE ENGINEER, CONTRUCTION 2059

001-DIRECTION

2,16,73,567

43,46,675

2,60,20,242

DIVISION NO. III,PUNJAB, PWD

AND

(B&R), LUDHIANA

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	2,17,09,567	44,67,370	2,61,76,937

*****	-----	-----	-----
TOTAL(DDO)	2,17,09,567	44,67,370	2,61,76,937

EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,18,16,219	28,19,213	1,46,35,432
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DIVISION NO. 2 , PWD (B&R),

AND

BHATINDA

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,18,16,219	28,19,213	1,46,35,432

5054	337-ROAD WORKS	2,61,29,924	2,15,67,799	4,76,97,723
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*****	-----	-----	-----
TOTAL(MH)	2,61,29,924	2,15,67,799	4,76,97,723

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TOTAL(DDO)					3,79,46,143 2,43,87,012 6,23,33,155				

EXECUTIVE ENGINEER, CONSTRUCTION	5054	337-ROAD WORKS	66, 10, 166	0	66, 10, 166
DIVISION NO.1, PWD (B&R),					
BATHINDA					

*****					-----				
TOTAL(MH)					66,10,166 0 66,10,166				

*****					-----				
TOTAL(DDO)					66,10,166 0 66,10,166				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	43,45,543	19,07,637	62,53,180
WORKS (B &	BRANCH, PUNJAB	RAJ DIVISION		AND			
R)				ADMINISTRATION			
*****					-----		
TOTAL(MH)					43,45,543	19,07,637	62,53,180
*****					-----		
TOTAL(DDO)					43,45,543	19,07,637	62,53,180
EXECUTIVE ENGINEER,PANCHAYTI RAJ			2515	001-DIRECTION	30,44,735	9,27,945	39,72,680
PWD (B&R) ,	MOHALI			AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					30,44,735	9,27,945	39,72,680

*****					-----		
TOTAL(DDO)					30,44,735	9,27,945	39,72,680

*****					-----		
TOTAL(CCO)					16,57,22,470	6,27,64,804	22,84,87,274

*****					-----		
TOTAL(DEPT)					6,92,66,62,060	2,02,81,51,541	8,95,48,13,601

PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	2235	200-OTHER	1,43,773	0	1,43,773
WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		PROGRAMMES			
(PUBLIC		SANITATION, (CENTRAL)					
HEALTH)							

*****					-----		
TOTAL(MH)					1,43,773	0	1,43,773

TOTAL(DDO)

1,43,773

0

1,43,773

CHIEF ENGINEER,CHIEF ENGINEER

2235

107-SWATANTRATA

1,07,900

0

1,07,900

PUNJAB WATER SUPPLY AND

SAINIK SAMMAN

SANITATION, (SOUTH)

PENSION SCHEME

TOTAL(MH)

1,07,900

0

1,07,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

CHIEF ENGINEER, PUBLIC

FINMIN0921.TXT						
WORKS	HEALTH, PUNJAB, PATIALA					
(PUBLIC						
HEALTH)						

	4215	102-RURAL	14,455	1,50,120	1,64,575
		SANITATION			
		SERVICES			
		102-RURAL WATER	25,31,971	24,95,900	50,27,871
		SUPPLY			
		789-SPECIAL	11,75,686	11,90,398	23,66,084
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	37,22,112	38,36,418	75,58,530

		TOTAL(DDO)	1,17,52,881	51,33,959	1,68,86,840

DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL	0	1,60,454	1,60,454

*****					-----		
TOTAL(DDO)					0	2,89,80,076	2,89,80,076

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	2,13,96,382	29,77,370	2,43,73,752
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CUM-EXECUTIVE ENGINEER,FATEHGARH

AND

SAHIB

ADMINISTRATION

800-OTHER	9,46,966	1,59,737	11,06,703
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EXPENDITURE

*****					-----		
TOTAL(MH)					2,23,43,348	31,37,107	2,54,80,455

4215	102-RURAL WATER	0	26,088	26,088
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SUPPLY

789-SPECIAL	0	1,84,196	1,84,196
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	0	2,10,284	2,10,284

*****	-----	-----	-----
TOTAL(DDO)	2,23,43,348	33,47,391	2,56,90,739

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,86,09,785	54,38,511	2,40,48,296
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CUM-EXECUTIVE ENGINEER, FEROZEPUR AND

ADMINISTRATION

105-SANITATION	5,92,129	0	5,92,129
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SERVICES

800-OTHER	45,29,678	7,07,375	52,37,053
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,37,31,592	61,45,886	2,98,77,478

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL WATER	0	5,63,000	5,63,000
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, FEROZEPUR		SUPPLY			
(PUBLIC							
HEALTH)							

789-SPECIAL	0	1,68,924	1,68,924
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	0	7,31,924	7,31,924

*****		-----		
TOTAL(DDO)		2,37,31,592	68,77,810	3,06,09,402

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	2,75,43,607	55,47,198	3,30,90,805
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CUM-EXECUTIVE ENGINEER,GURDASPUR

AND

ADMINISTRATION

105-SANITATION	7,58,988	3,89,898	11,48,886
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SERVICES

800-OTHER	43,85,793	4,68,223	48,54,016
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EXPENDITURE

*****		-----		
TOTAL(MH)		3,26,88,388	64,05,319	3,90,93,707

4215	102-RURAL WATER	68,53,680	0	68,53,680
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SUPPLY

*****				-----		
TOTAL (MH)				68,53,680	0	68,53,680
*****				-----		
TOTAL (DDO)				3,95,42,068	64,05,319	4,59,47,387
DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	4,88,94,852	90,52,411	5,79,47,263	
CUM-EXECUTIVE		AND				
ENGINEER, HOSHIARPUR		ADMINISTRATION				
		105-SANITATION	60,016	0	60,016	
SERVICES						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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			FINMIN0921.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	800-OTHER	2,24,44,481	0	2,24,44,481
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE		EXPENDITURE			
(PUBLIC		ENGINEER, HOSHIARPUR					
HEALTH)							
			*****		-----		
			TOTAL (MH)		7,13,99,349	90,52,411	8,04,51,760
			4215	102-RURAL WATER	0	13,803	13,803
			SUPPLY				
			*****		-----		
			TOTAL (MH)		0	13,803	13,803
			*****		-----		
			TOTAL (DD0)		7,13,99,349	90,66,214	8,04,65,563

FINMIN0921.TXT					
DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,18,32,256	23,48,245	1,41,80,501
CUM-EXECUTIVE ENGINEER, JALANDHAR		AND			
		ADMINISTRATION			
		105-SANITATION	0	2,99,305	2,99,305
		SERVICES			
		800-OTHER	35,86,243	3,53,329	39,39,572
		EXPENDITURE			
*****			-----		
	TOTAL(MH)		1,54,18,499	30,00,879	1,84,19,378
*****			-----		
	TOTAL(DDO)		1,54,18,499	30,00,879	1,84,19,378
DISTRICT PROGRAMME	2215	001-DIRECTION	1,65,13,026	7,92,115	1,73,05,141
SPECIALIST-CUM-EXECUTIVE		AND			
ENGINEER, DPMC, RWS&S,,DISTRICT		ADMINISTRATION			
PROGRAMME					

SPECIALIST-CUM-EXECUTIVE

ENGINEER, DPMC, RWS&S,

*****	-----	-----	-----
TOTAL(MH)	1,65,13,026	7,92,115	1,73,05,141

*****	-----	-----	-----
TOTAL(DDO)	1,65,13,026	7,92,115	1,73,05,141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER	4215	102-RURAL	19,38,482	8,18,319	27,56,801
WORKS	HEALTH, PUNJAB, PATIALA	(DESIGN),WATER SUPPLY AND		SANITATION			
(PUBLIC		SANITATION		SERVICES			

HEALTH)

102-RURAL WATER	1,22,45,969	1,04,23,201	2,26,69,170
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SUPPLY

789-SPECIAL	1,01,12,418	8,94,619	1,10,07,037
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	4,08,09,895	1,29,28,254	5,37,38,149
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*****	-----	-----	-----
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TOTAL(DDO)	4,08,09,895	1,29,28,254	5,37,38,149
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EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	0	4,81,081	4,81,081
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SUPPLY AND SANITATION DIVISION AND

(EE2) ADMINISTRATION

***** -----

TOTAL(MH) 0 4,81,081 4,81,081

4215 102-RURAL WATER 58,66,000 9,37,000 68,03,000

SUPPLY

789-SPECIAL 34,20,000 92,42,900 1,26,62,900

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 92,86,000 1,01,79,900 1,94,65,900

***** -----

TOTAL(DDO) 92,86,000 1,06,60,981 1,99,46,981

EXECUTIVE ENGINEER (EE2),WATER 2215 001-DIRECTION 8,29,669 2,12,811 10,42,480

SUPPLY AND SANITATION DIVISION AND

*****FINMIN0921.TXT*****-----					
TOTAL(DDO)			8,29,669	4,69,487	12,99,156

EXECUTIVE ENGINEER (EE2),WATER	4215	102-RURAL WATER	8,42,747	0	8,42,747
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SUPPLY AND SANTITATION DIVISION	SUPPLY
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(EE2)

*****-----					
TOTAL(MH)			8,42,747	0	8,42,747

*****-----					
TOTAL(DDO)			8,42,747	0	8,42,747

EXECUTIVE ENGINEER (WATER	4215	102-RURAL WATER	1,73,12,247	7,52,251	1,80,64,498
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QUALITY),DWSS, WATER WORKS	SUPPLY
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COMPLEX, PHASE 2, MOHALI

789-SPECIAL	59,56,708	82,590	60,39,298
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COMPONENT PLAN

FINMIN0921.TXT					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			2,32,68,955	8,34,841	2,41,03,796

TOTAL(DDO)			2,32,68,955	8,34,841	2,41,03,796
EXECUTIVE ENGINEER,WATER &	2215	001-DIRECTION	3,55,14,680	72,13,654	4,27,28,334
SUPPLY & SANITAION DIVISION,		AND			
MALERKOTLA, SANGRUR		ADMINISTRATION			
		105-SANITATION	9,65,785	23,860	9,89,645
		SERVICES			
		800-OTHER	12,65,265	2,32,321	14,97,586
		EXPENDITURE			
GOVERNMENT OF PUNJAB				Page 1821	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					
Page 4958					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)	3,77,45,730	74,69,835	4,52,15,565
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER &	4215	102-RURAL	43,81,000	0	43,81,000
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITAION DIVISION,		SANITATION			
(PUBLIC		MALERKOTLA, SANGRUR		SERVICES			
HEALTH)							

102-RURAL WATER	1,86,99,703	27,34,561	2,14,34,264
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SUPPLY

789-SPECIAL	43,42,209	5,49,758	48,91,967
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COMPONENT PLAN

FOR SCHEDULED

*****		-----		
TOTAL(MH)		2,74,22,912	32,84,319	3,07,07,231

*****		-----		
TOTAL(DDO)		6,51,68,642	1,07,54,154	7,59,22,796

EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	3,37,987	24,816	3,62,803
& SANITATION GW DIVISION NO.2		PROGRAMMES			

*****		-----		
TOTAL(MH)		3,37,987	24,816	3,62,803

*****		-----		
TOTAL(DDO)		3,37,987	24,816	3,62,803

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	8,15,71,277	1,49,03,876	9,64,75,153
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FINMIN0921.TXT			
AND SANITATION DIVISION	AND		
	ADMINISTRATION		
	105-SANITATION	2,26,396	98,013
			3,24,409
	SERVICES		
	799-SUSPENSE	-1,54,030	0
			-1,54,030
	800-OTHER	29,60,999	6,00,611
			35,61,610
	EXPENDITURE		
	*****	-----	-----
	TOTAL(MH)	8,46,04,642	1,56,02,500
			10,02,07,142

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	1,20,997	94,061	2,15,058

WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION	SANITATION			
(PUBLIC				SERVICES			
HEALTH)							
				102-RURAL WATER	65,92,300	1,37,19,046	2,03,11,346
				SUPPLY			
				789-SPECIAL	30,37,836	10,35,080	40,72,916
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				TOTAL(MH)	97,51,133	1,48,48,187	2,45,99,320

				TOTAL(DDO)	9,43,55,775	3,04,50,687	12,48,06,462
				EXECUTIVE ENGINEER,WATER SUPPLY 2215	799-SUSPENSE	-1,00,000	0
							-1,00,000

***** -----

TOTAL(MH) -1,00,000 0 -1,00,000

2235 200-OTHER 1,00,000 0 1,00,000

PROGRAMMES

***** -----

TOTAL(MH) 1,00,000 0 1,00,000

4215 102-RURAL WATER 61,87,774 37,53,224 99,40,998

SUPPLY

789-SPECIAL 44,94,925 16,63,375 61,58,300

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

FINMIN0921.TXT

TOTAL(MH)	1,06,82,699	54,16,599	1,60,99,298
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*****-----

TOTAL(DDO)	1,06,82,699	54,16,599	1,60,99,298
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,35,74,189	67,44,227	4,03,18,416
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND SANITATION DIVISION NO. 1

AND

ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	4,56,382	1,22,360	5,78,742
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		SERVICES			
(PUBLIC							
HEALTH)							

799-SUSPENSE		-2,400	0	-2,400
800-OTHER		50,02,382	10,51,440	60,53,822
EXPENDITURE				
*****		-----		
TOTAL(MH)		3,90,30,553	79,18,027	4,69,48,580
2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				
*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000
4215	102-RURAL	0	1,82,93,784	1,82,93,784
SANITATION				
SERVICES				
102-RURAL WATER		12,51,25,207	5,21,80,140	17,73,05,347

799-SUSPENSE	-17,305	0	-17,305
800-OTHER	78,69,475	19,83,282	98,52,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

*****	-----
TOTAL(MH)	9,47,29,4901,96,29,14811,43,58,638

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	1,00,000	0	1,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1,		PROGRAMMES			
(PUBLIC							
HEALTH)							

*****	-----
TOTAL(MH)	1,00,00001,00,000

4215	102-RURAL	64,32,104	7,03,876	71,35,980
	SANITATION			
	SERVICES			
	102-RURAL WATER	1,93,64,418	71,91,235	2,65,55,653
	SUPPLY			
	789-SPECIAL	1,30,84,315	40,54,231	1,71,38,546
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	3,88,80,837	1,19,49,342	5,08,30,179
*****		-----		
	TOTAL(DDO)	13,37,10,327	3,15,78,490	16,52,88,817

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,92,33,873	57,51,361	3,49,85,234
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AND SANITATION DIVISION NO. 2

AND

ADMINISTRATION

799-SUSPENSE	0	39,39,327	39,39,327
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800-OTHER	12,16,224	2,52,088	14,68,312
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EXPENDITURE

***** -----

TOTAL(MH)	3,04,50,097	99,42,776	4,03,92,873
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4215	102-RURAL WATER	59,27,037	65,02,439	1,24,29,476
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SUPPLY

789-SPECIAL	30,55,536	36,18,080	66,73,616
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COMPONENT PLAN

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		89,82,573	1,01,20,519	1,91,03,092

			TOTAL(DDO)		3,94,32,670	2,00,63,295	5,94,95,965
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,93,26,435	51,10,630	3,44,37,065
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.3		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				105-SANITATION	17,00,494	38,150	17,38,644
SERVICES							

800-OTHER	33,64,173	7,05,625	40,69,798
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)	3,43,91,102	58,54,405	4,02,45,507
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	1,00,000	0	1,00,000
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4215	102-RURAL	2,17,927	0	2,17,927
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SANITATION

SERVICES

102-RURAL WATER	73,72,992	0	73,72,992
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SUPPLY

FINMIN0921.TXT			
789-SPECIAL			
	44,19,720	5,24,443	49,44,163
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,20,10,639	5,24,443	1,25,35,082

*****	-----	-----	-----
TOTAL(DDO)	4,65,01,741	63,78,848	5,28,80,589

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,45,42,567	86,62,717	5,32,05,284
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		AND			

FINMIN0921.TXT				
(PUBLIC HEALTH)	ADMINISTRATION			
	799-SUSPENSE	38,161	-6,475	31,686
	800-OTHER	59,20,289	16,75,797	75,96,086
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL(MH)	6,25,11,656	1,08,56,482	7,33,68,138
4215	102-RURAL	16,95,000	0	16,95,000
	SANITATION			
	SERVICES			
	102-RURAL WATER	23,50,75,442	9,86,59,911	33,37,35,353
	SUPPLY			
	789-SPECIAL	14,79,40,231	6,24,29,327	21,03,69,558
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		38,47,10,673	16,10,89,238	54,57,99,911

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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NT PROVIDENT

FUND

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	3,07,934	0	3,07,934
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION		PROGRAMMES			
(PUBLIC							
HEALTH)							

TOTAL(MH)		3,07,934	10,000	3,17,934
*****		-----		
TOTAL(DDO)		2,47,36,929	29,59,623	2,76,96,552
EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	2,25,14,691	46,58,609	2,71,73,300
AND SANITATION (GW) DIVISION NO.	AND			
2, MOHALI	ADMINISTRATION			
	105-SANITATION	1,50,191	53,715	2,03,906
	SERVICES			
	799-SUSPENSE	1,28,92,218	5,25,911	1,34,18,129
	800-OTHER	53,56,110	12,03,692	65,59,802
	EXPENDITURE			
*****		-----		
TOTAL(MH)		4,09,13,210	64,41,927	4,73,55,137

	2235	200-OTHER	0	1,00,000	1,00,000
		PROGRAMMES			

		TOTAL(MH)	0	1,00,000	1,00,000

		TOTAL(DDO)	4,09,13,210	65,41,927	4,74,55,137
		EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	0
				80,066	80,066
		AND SANITATION (GW) DIVISION NO.		PROGRAMMES	
		3,			

		TOTAL(MH)	0	80,066	80,066

		TOTAL(DDO)	0	80,066	80,066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,58,70,859	72,05,425	4,30,76,284
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (MECH.) DIVISION,		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				105-SANITATION	1,44,305	7,44,646	8,88,951
				SERVICES			
				800-OTHER	47,25,626	9,41,833	56,67,459
				EXPENDITURE			
***** -----							
			TOTAL(MH)		4,07,40,790	88,91,904	4,96,32,694

	2235	200-OTHER	9,73,816	7,01,442	16,75,258
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	9,73,816	7,01,442	16,75,258
		*****	-----	-----	-----
		TOTAL(DDO)	4,17,14,606	95,93,346	5,13,07,952
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,76,91,140	35,90,887	2,12,82,027
AND SANITATION (RWS)		AND			
		ADMINISTRATION			
		105-SANITATION	6,40,118	4,39,811	10,79,929
		SERVICES			
		799-SUSPENSE	9,641	0	9,641
		800-OTHER	64,79,164	15,09,650	79,88,814

EXPENDITURE

***** -----

TOTAL(MH)2,48,20,06355,40,3483,03,60,411

4215102-RURAL1,24,97401,24,974

SANITATION

SERVICES

102-RURAL WATER19,69,65026,16919,95,819

SUPPLY

789-SPECIAL28,35,45468,76929,04,223

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

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TOTAL (MH)	49,30,078	94,938	50,25,016
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TOTAL (DDO)	2,97,50,141	56,35,286	3,53,85,427
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	2,23,76,352	60,73,914	2,84,50,266
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WORKS HEALTH, PUNJAB, PATIALA AND SANITATION (RWS) DIVISION AND

(PUBLIC) ADMINISTRATION

HEALTH)

105-SANITATION	1,06,567	1,24,689	2,31,256
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SERVICES

799-SUSPENSE	-32,994	0	-32,994
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800-OTHER	6,10,680	0	6,10,680
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EXPENDITURE

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TOTAL(MH)	2,30,60,605	61,98,603	2,92,59,208
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4215	102-RURAL	60,484	12,515	72,999
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SANITATION

SERVICES

102-RURAL WATER	2,13,79,876	15,95,642	2,29,75,518
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SUPPLY

789-SPECIAL	1,67,94,197	54,28,608	2,22,22,805
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	3,82,34,557	70,36,765	4,52,71,322
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TOTAL(DDO) 6,12,95,162 1,32,35,368 7,45,30,530

EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 5,64,38,451 1,10,54,969 6,74,93,420

AND SANITATION (RWS) DIVISION AND
ADMINISTRATION

105-SANITATION 4,84,875 0 4,84,875

GOVERNMENT OF PUNJAB Page 1830

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 2215	799-SUSPENSE	-5,800	0	-5,800
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION
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(PUBLIC

HEALTH)

		800-OTHER	17,24,254	3,19,460	20,43,714
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	5,86,41,780	1,13,74,429	7,00,16,209
		*****	-----	-----	-----
		TOTAL (DDO)	5,86,41,780	1,13,74,429	7,00,16,209
EXECUTIVE ENGINEER,WATER SUPPLY 2215		001-DIRECTION	4,74,41,814	97,41,777	5,71,83,591
AND SANITATION (RWS) DIVISION		AND			
NO. 3		ADMINISTRATION			
		105-SANITATION	48,650	0	48,650
		SERVICES			
		800-OTHER	93,30,544	19,11,149	1,12,41,693
		EXPENDITURE			

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TOTAL(MH)	5,68,21,008	1,16,52,926	6,84,73,934
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4215	102-RURAL	76,774	0	76,774
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SANITATION

SERVICES

102-RURAL WATER	1,89,21,662	13,27,904	2,02,49,566
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SUPPLY

789-SPECIAL	50,32,379	6,34,860	56,67,239
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	2,40,30,815	19,62,764	2,59,93,579
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TOTAL(DDO)	8,08,51,823	1,36,15,690	9,44,67,513
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,65,76,712	54,75,922	3,20,52,634
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION,		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				105-SANITATION	15,03,087	61,950	15,65,037
				SERVICES			
				800-OTHER	78,15,345	0	78,15,345
				EXPENDITURE			

FINMIN0921.TXT					

TOTAL(MH)			3,58,95,144	55,37,872	4,14,33,016

TOTAL(DDO)			3,58,95,144	55,37,872	4,14,33,016
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,87,69,547	1,01,65,612	5,89,35,159
AND SANITATION DIVISION		AND			
		ADMINISTRATION			
		105-SANITATION	10,31,812	2,76,091	13,07,903
		SERVICES			
		800-OTHER	99,85,347	27,44,588	1,27,29,935
		EXPENDITURE			

TOTAL(MH)			5,97,86,706	1,31,86,291	7,29,72,997

4215	102-RURAL	1,37,548	35,000	1,72,548
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SANITATION

SERVICES

102-RURAL WATER	1,48,29,573	1,16,80,191	2,65,09,764
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SUPPLY

789-SPECIAL	2,29,15,159	51,80,580	2,80,95,739
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	3,78,82,280	1,68,95,771	5,47,78,051
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TOTAL(DDO)	9,76,68,986	3,00,82,062	12,77,51,048
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	0	71,02,861	71,02,861
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 1,		AND			
(PUBLIC		HOSHIARPUR		ADMINISTRATION			
HEALTH)							

105-SANITATION	0	1,78,608	1,78,608
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SERVICES

800-OTHER	0	6,25,707	6,25,707
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EXPENDITURE

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TOTAL(MH)	3,78,82,280	2,48,02,947	6,26,85,227
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2235	200-OTHER	34,204	584	34,788
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PROGRAMMES

*****		-----		
TOTAL(MH)		34,204	584	34,788
4215	102-RURAL	21,221	14,469	35,690
SANITATION				
SERVICES				
102-RURAL WATER		6,66,914	12,47,443	19,14,357
SUPPLY				
789-SPECIAL		4,04,954	6,61,121	10,66,075
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		10,93,089	19,23,033	30,16,122

TOTAL(DDO)	9,87,96,279	3,99,12,855	13,87,09,134
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	0	25,954	25,954
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AND SANITATION DIVISION NO 3	AND
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ADMINISTRATION

105-SANITATION	0	6,95,802	6,95,802
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SERVICES

800-OTHER	0	3,56,947	3,56,947
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT				-----			

TOTAL(MH)				0	10,78,703	10,78,703	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	63,87,167	26,74,610	90,61,777
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 3		SUPPLY			
(PUBLIC							
HEALTH)							
				789-SPECIAL	2,35,09,668	0	2,35,09,668
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)				2,98,96,835	26,74,610	3,25,71,445	

TOTAL(DDO)				2,98,96,835	37,53,313	3,36,50,148	

FINMIN0921.TXT

EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	1,05,000	-35,000	70,000
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AND SANITATION DIVISION NO-2

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TOTAL(MH)			1,05,000	-35,000	70,000
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4215	102-RURAL WATER	3,16,716	12,98,140	16,14,856
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SUPPLY

789-SPECIAL	23,00,999	2,87,158	25,88,157
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)			26,17,715	15,85,298	42,03,013
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TOTAL(DDO)			27,22,715	15,50,298	42,73,013
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,20,82,240	0	1,20,82,240
AND SANITATION DIVISION NO-2,		AND			
HOSHIARPUR		ADMINISTRATION			
		799-SUSPENSE	-2,41,650	0	-2,41,650
		800-OTHER	29,64,544	0	29,64,544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE							

TOTAL(MH)					1,48,05,134	0	1,48,05,134

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	7,00,569	9,08,263	16,08,832
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2,	FINMIN0921.TXT SUPPLY			
(PUBLIC		HOSHIARPUR				
HEALTH)						
			789-SPECIAL	19,93,523	16,33,109	36,26,632
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----
			TOTAL(MH)	26,94,092	25,41,372	52,35,464
			*****	-----	-----	-----
			TOTAL(DDO)	1,74,99,226	25,41,372	2,00,40,598
			EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	67,09,693	12,03,888
						79,13,581
			AND SANITATION DIVISION NO. 1	AND		
				ADMINISTRATION		
			*****	-----	-----	-----

FINMIN0921.TXT				
TOTAL (MH)		67,09,693	12,03,888	79,13,581

2235	200-OTHER	10,10,390	0	10,10,390
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PROGRAMMES

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TOTAL (MH)		10,10,390	0	10,10,390
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4215	102-RURAL	21,47,000	0	21,47,000
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SANITATION

SERVICES

102-RURAL WATER	63,14,273	22,98,188	86,12,461
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SUPPLY

789-SPECIAL	91,50,561	0	91,50,561
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL(MH)	1,76,11,834	22,98,188	1,99,10,022
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
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WORKS	HEALTH, PUNJAB, PATIALA						
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(PUBLIC

HEALTH)

		TOTAL(DDO)			2,53,31,917	35,02,076	2,88,33,993
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	EXECUTIVE ENGINEER,WATER SUPPLY	4215		102-RURAL WATER	2,41,697	3,59,259	6,00,956
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	AND SANITATION DIVISION NO. 1 ,			SUPPLY			
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PATIALA		FINMIN0921.TXT			
		789-SPECIAL	6,67,861	1,85,914	8,53,775
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,85,21,392	28,43,361	2,13,64,753
		*****	-----	-----	-----
		TOTAL(DDO)	2,62,41,475	40,47,249	3,02,88,724
		*****	-----	-----	-----
EXECUTIVE ENGINEER,WATER SUPPLY 2235		200-OTHER	0	13,160	13,160
AND SANITATION DIVISION NO. 1,		PROGRAMMES			
RUPNAGAR AT ANANDPUR SHIB					
		*****	-----	-----	-----
		TOTAL(MH)	0	13,160	13,160

4202	800-OTHER	1,82,16,104	31,29,083	2,13,45,187
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EXPENDITURE

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TOTAL (MH)		1,82,16,104	31,29,083	2,13,45,187
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TOTAL (DDO)		1,82,16,104	31,42,243	2,13,58,347
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	18,08,47,304	3,48,79,629	21,57,26,933
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AND SANITATION DIVISION NO. 2	AND			
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ADMINISTRATION

	105-SANITATION	56,58,676	6,65,841	63,24,517
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	-1,17,023	-6,558	-1,23,581
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2					
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(PUBLIC

HEALTH)

				800-OTHER	2,82,72,664	64,55,380	3,47,28,044
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EXPENDITURE

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TOTAL(MH)	21,46,61,621	4,19,94,292	25,66,55,913
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

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TOTAL(MH)	1,00,000	0	1,00,000
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4215	102-RURAL	8,99,500	6,46,750	15,46,250
	SANITATION			
	SERVICES			
	102-RURAL WATER	5,84,19,077	1,98,53,601	7,82,72,678
	SUPPLY			
	789-SPECIAL	3,37,78,520	73,20,301	4,10,98,821
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	9,30,97,097	2,78,20,652	12,09,17,749

	TOTAL(DDO)	30,78,58,718	6,98,14,944	37,76,73,662

FINMIN0921.TXT							
EXECUTIVE ENGINEER,WATER SUPPLY		2215	001-DIRECTION	2,75,85,220	53,79,261	3,29,64,481	
AND SANITATION DIVISION NO. 3			AND				
			ADMINISTRATION				
			105-SANITATION	6,14,803	60,776	6,75,579	
			SERVICES				
			799-SUSPENSE	516	0	516	
			800-OTHER	18,02,963	3,57,925	21,60,888	
			EXPENDITURE				
GOVERNMENT OF PUNJAB							
						Page	1837
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				*****	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	TOTAL(MH)		3,00,03,502	57,97,962	3,58,01,464
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3					
(PUBLIC							

HEALTH)

4215	102-RURAL	4,26,23,150	3,90,250	4,30,13,400
	SANITATION			
	SERVICES			
	102-RURAL WATER	40,28,760	14,81,168	55,09,928
	SUPPLY			
	789-SPECIAL	3,04,31,431	2,80,233	3,07,11,664
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		10,70,86,843	79,49,613	11,50,36,456

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TOTAL(DDO)	FINMIN0921.TXT	10,70,86,843	79,49,613	11,50,36,456
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,24,93,672	63,82,037	3,88,75,709
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AND SANITATION DIVISION NO. 3	AND
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AMRITSAR	ADMINISTRATION
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105-SANITATION	18,53,864	0	18,53,864
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SERVICES

800-OTHER	19,77,033	5,13,000	24,90,033
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EXPENDITURE

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TOTAL(MH)	3,63,24,569	68,95,037	4,32,19,606
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

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TOTAL(MH)	1,00,000	0	1,00,000
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4215	102-RURAL	2,71,23,996	35,000	2,71,58,996
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SANITATION

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	10,64,920	0	10,64,920
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		SUPPLY			
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(PUBLIC		AMRITSAR					
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HEALTH)

				789-SPECIAL	76,03,290	0	76,03,290
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)		3,57,92,206	35,000	3,58,27,206	

2215	001-DIRECTION	2,06,29,970	36,40,317	2,42,70,287
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AND

ADMINISTRATION

800-OTHER	30,64,377	7,67,807	38,32,184
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EXPENDITURE

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TOTAL(MH)	2,36,94,347	44,08,124	2,81,02,471
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4215	102-RURAL WATER	93,24,411	4,87,000	98,11,411
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SUPPLY

789-SPECIAL	31,25,069	1,21,358	32,46,427
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,24,49,480	6,08,358	1,30,57,838
PUBLIC	CHIEF ENGINEER, PUBLIC	*****					

WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL(DDO)			3,89,66,890	51,64,847	4,41,31,737
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION		7,42,54,649	1,46,61,388	8,89,16,037
	AND SANITATION DIVISION,		AND				
			ADMINISTRATION				
			105-SANITATION		8,74,696	0	8,74,696

SERVICES

799-SUSPENSE	-56,955	1,840	-55,115
800-OTHER	78,66,030	19,04,343	97,70,373

EXPENDITURE

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TOTAL(MH)	9,53,87,900	1,71,75,929	11,25,63,829
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4215	102-RURAL	33,534	1,37,761	1,71,295
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SANITATION

SERVICES

102-RURAL WATER	4,99,64,950	47,49,777	5,47,14,727
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SUPPLY

789-SPECIAL	2,69,42,213	29,11,331	2,98,53,544
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		7,69,40,697	77,98,869	8,47,39,566

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TOTAL(DDO)		19,88,46,007	2,95,31,287	22,83,77,294

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	1,21,47,388	35,72,968	1,57,20,356
AND SANITATION DIVISION,	AND			
FATEHGARH SAHIB	ADMINISTRATION			
	800-OTHER	1,51,815	2,73,721	4,25,536
	EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			
TOTAL(MH)				1,22,99,203	38,46,689	1,61,45,892	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	12,86,000	0	12,86,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		SANITATION			
(PUBLIC		FATEHGARH SAHIB		SERVICES			
HEALTH)							
				102-RURAL WATER	5,42,79,081	2,83,58,245	8,26,37,326
				SUPPLY			
				789-SPECIAL	2,62,71,214	2,44,47,431	5,07,18,645
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				8,18,36,295	5,28,05,676	13,46,41,971	

TOTAL(DDO)

9,41,35,498

5,66,52,365

15,07,87,863

EXECUTIVE ENGINEER,WATER SUPPLY 2215

001-DIRECTION

3,05,48,353

60,88,658

3,66,37,011

AND SANITATION DIVISION, FAZILKA

AND

ADMINISTRATION

105-SANITATION

9,95,513

1,01,910

10,97,423

SERVICES

799-SUSPENSE

-1,22,351

0

-1,22,351

800-OTHER

26,72,152

5,52,360

32,24,512

EXPENDITURE

TOTAL(MH)

3,40,93,667

67,42,928

4,08,36,595

4215

102-RURAL

2,46,200

14,737

2,60,937

SANITATION

102-RURAL WATER2,07,45,08618,86,6402,26,31,726

SUPPLY

789-SPECIAL19,27,40710,34,21529,61,622

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)2,29,18,69329,35,5922,58,54,285

*****-----

FINMIN0921.TXT							
TOTAL(DDO)					5,70,12,360	96,78,520	6,66,90,880
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,62,59,447	0	1,62,59,447
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		AND			
(PUBLIC		GARHSHANKAR		ADMINISTRATION			
HEALTH)							
				800-OTHER	35,88,494	0	35,88,494
				EXPENDITURE			
				*****	-----	-----	-----
TOTAL(MH)					1,98,47,941	0	1,98,47,941
			2235	200-OTHER	0	13,860	13,860
				PROGRAMMES			
				*****	-----	-----	-----
TOTAL(MH)					0	13,860	13,860

4215	102-RURAL WATER	50,65,636	9,25,880	59,91,516	
	SUPPLY				
	789-SPECIAL	38,30,862	2,67,826	40,98,688	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****		-----			
	TOTAL(MH)	88,96,498	11,93,706	1,00,90,204	
*****		-----			
	TOTAL(DDO)	2,87,44,439	12,07,566	2,99,52,005	
*****		-----			
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	66,12,387	0	66,12,387
AND SANITATION DIVISION, TALWARA		AND			
		ADMINISTRATION			
		800-OTHER	21,74,500	0	21,74,500

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		87,86,887	0	87,86,887
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	70,931	0	70,931
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, TALWARA		PROGRAMMES			

(PUBLIC

HEALTH)

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			TOTAL(MH)		88,57,818	0	88,57,818
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4215	102-RURAL WATER	35,13,219	89,85,842	1,24,99,061	
	SUPPLY				
	789-SPECIAL	1,55,84,876	23,01,186	1,78,86,062	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****		-----	-----	-----	
	TOTAL (MH)	1,90,98,095	1,12,87,028	3,03,85,123	
*****		-----	-----	-----	
	TOTAL (DDO)	2,79,55,913	1,12,87,028	3,92,42,941	
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	4,83,62,200	1,16,99,098	6,00,61,298
AND SANITATION (GW) DIVISION NO		AND			
1, MOHALI		ADMINISTRATION			
	105-SANITATION	68,63,000	6,14,198	74,77,198	
	SERVICES				

800-OTHER	29,92,662	0	29,92,662
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EXPENDITURE

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TOTAL(MH)	5,82,17,862	1,23,13,296	7,05,31,158
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4215	102-RURAL WATER	8,40,190	6,71,315	15,11,505
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SUPPLY

789-SPECIAL	64,80,624	7,26,612	72,07,236
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)	73,20,814	13,97,927	87,18,741
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			6,55,38,676	1,37,11,223	7,92,49,899
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WORKS HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,32,43,649	84,78,767	5,17,22,416
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AND SANITATION(GW) DIVISION NO.	AND
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1, MOHALI	ADMINISTRATION
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799-SUSPENSE	7,12,458	-10,76,171	-3,63,713
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800-OTHER	1,14,359	5,79,582	6,93,941
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EXPENDITURE

***** -----

TOTAL(MH) 5,13,91,280 93,80,105 6,07,71,385

2235 200-OTHER 0 1,22,820 1,22,820

PROGRAMMES

***** -----

TOTAL(MH) 0 1,22,820 1,22,820

***** -----

TOTAL(DDO) 10,96,09,142 2,18,16,221 13,14,25,363

EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 2,66,46,228 52,63,664 3,19,09,892

AND SANITATION(GW) DIVISION AND

NO2, MOHALI ADMINISTRATION

***** -----

TOTAL(MH) 2,66,46,228 52,63,664 3,19,09,892

4215	102-RURAL	0	35,000	35,000
	SANITATION			
	SERVICES			
	102-RURAL WATER	5,24,933	0	5,24,933
	SUPPLY			
	789-SPECIAL	96,560	85,853	1,82,413
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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					*****	-----	-----

FINMIN0921.TXT							
TOTAL(MH)					6,21,493	1,20,853	7,42,346
*****					-----		
TOTAL(DDO)					2,72,67,721	53,84,517	3,26,52,238
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,72,78,534	1,04,78,334	6,77,56,868
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
105-SANITATION					11,08,237	1,18,589	12,26,826
SERVICES							
799-SUSPENSE					0	-2,57,500	-2,57,500
800-OTHER					61,74,636	12,40,388	74,15,024
EXPENDITURE							
*****					-----		
TOTAL(MH)					6,45,61,407	1,15,79,811	7,61,41,218

2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		1,00,000	0	1,00,000
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4215	102-RURAL	47,826	70,000	1,17,826
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SANITATION

SERVICES

102-RURAL WATER	95,47,694	5,58,89,586	6,54,37,280
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SUPPLY

789-SPECIAL	63,27,148	2,29,97,958	2,93,25,106
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,59,22,668	7,89,57,544	9,48,80,212
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TOTAL(DDO)	8,05,84,075	9,05,37,355	17,11,21,430
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	76,774	0	76,774
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION NO-1,		SANITATION			
(PUBLIC		MUKTSAR		SERVICES			
HEALTH)							

102-RURAL WATER	92,64,052	9,60,677	1,02,24,729
SUPPLY			

FINMIN0921.TXT					
789-SPECIAL		48,24,108	5,76,505	54,00,613	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		1,41,64,934	15,37,182	1,57,02,116	

TOTAL(DDO)		1,41,64,934	15,37,182	1,57,02,116	
EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	-73,067	0	-73,067
AND SANTIATION DIVSION NO-2,					
MUKTSAR					

TOTAL(MH)		-73,067	0	-73,067	
4215	102-RURAL WATER	0	4,02,000	4,02,000	

SUPPLY

789-SPECIAL	57,83,889	0	57,83,889
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	57,83,889	4,02,000	61,85,889

*****	-----	-----	-----
TOTAL(DDO)	57,10,822	4,02,000	61,12,822

EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	74,558	25,780	1,00,338
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AND SANTIATION DIVSION, MALOUT	SANITATION
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SERVICES

102-RURAL WATER	1,29,78,172	44,96,250	1,74,74,422
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SUPPLY

FINMIN0921.TXT				
AND SANTITATION DIVISION	PROGRAMMES			
*****		-----		
TOTAL(MH)		2,00,000	0	2,00,000
4215	102-RURAL WATER	2,44,51,118	1,25,86,366	3,70,37,484
SUPPLY				
	789-SPECIAL	1,48,78,827	1,26,52,439	2,75,31,266
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		3,93,29,945	2,52,38,805	6,45,68,750
*****		-----		
TOTAL(DDO)		3,95,29,945	2,52,38,805	6,47,68,750

EXECUTIVE ENGINNER (EE2), WATER	2215	001-DIRECTION	18,26,534	0	18,26,534
SUPPLY & SANITATION DIVISION		AND			
(EE2)		ADMINISTRATION			

***** -----

TOTAL (MH)			18,26,534	0	18,26,534
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4215	102-RURAL WATER	49,94,771	33,67,831	83,62,602
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SUPPLY

789-SPECIAL	30,61,000	22,29,000	52,90,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

PUBLIC

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINNER (EE2),WATER

TOTAL(MH)

80,55,771

55,96,831

1,36,52,602

WORKS

HEALTH, PUNJAB, PATIALA

SUPPLY & SANITATION DIVISION

(PUBLIC

(EE2)

HEALTH)

TOTAL(DDO)

98,82,305

55,96,831

1,54,79,136

EXECUTIVE ENGINNER (EE2),WATER

4215

789-SPECIAL

0

7,744

7,744

SUPPLY AND SANITATION DIVISION

COMPONENT PLAN

NO. 2 (EE-2), NABHA ROAD, NEAR

FOR SCHEDULED

POLUTION ROAD

CASTES

TOTAL(MH)

80,55,771

56,04,575

1,36,60,346

TOTAL(DDO)			98,82,305	56,04,575	1,54,86,880

OFFICER INCHARGE, RESEARCH UNIT	2215	001-DIRECTION	13,40,833	2,20,414	15,61,247
AND					
ADMINISTRATION					

TOTAL(MH)			13,40,833	2,20,414	15,61,247

TOTAL(DDO)			13,40,833	2,20,414	15,61,247

S.E., WATER SUPPLY AND SANITATION	2215	001-DIRECTION	1,74,88,941	32,94,731	2,07,83,672
CIRCLE					
AND					
ADMINISTRATION					

TOTAL(MH)	1,74,88,941	32,94,731	2,07,83,672
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2235	200-OTHER	26,90,069	1,81,059	28,71,128
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	26,90,069	1,81,059	28,71,128
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION	4215	102-RURAL WATER	2,57,376	0	2,57,376
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE		SUPPLY			
(PUBLIC							
HEALTH)							

	789-SPECIAL	2,38,952	26,043	2,64,995
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	4,96,328	26,043	5,22,371
	*****	-----	-----	-----
	TOTAL(DDO)	2,06,75,338	35,01,833	2,41,77,171
S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	1,31,67,242	21,47,048	1,53,14,290
CIRCLE,	AND			
	ADMINISTRATION			
	*****	-----	-----	-----
	TOTAL(MH)	1,31,67,242	21,47,048	1,53,14,290

2235	200-OTHER	17,70,162	1,04,369	18,74,531
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		17,70,162	1,04,369	18,74,531
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4215	102-RURAL WATER	2,26,446	69,141	2,95,587
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SUPPLY

789-SPECIAL		1,50,964	0	1,50,964
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)		3,77,410	69,141	4,46,551
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*****	-----	-----	-----
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TOTAL(DDO)		1,53,14,814	23,20,558	1,76,35,372
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S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	56,59,877	0	56,59,877
CIRCLE, PUNJAB	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		56,59,877	0	56,59,877

PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION 4215	102-RURAL WATER	78,586	0	78,586
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE, PUNJAB	SUPPLY			
(PUBLIC						
HEALTH)						

FINMIN0921.TXT				
789-SPECIAL		78,586	0	78,586
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		1,57,172	0	1,57,172
*****		-----	-----	-----
TOTAL(DDO)		58,17,049	0	58,17,049
S.ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	1,80,24,015	33,09,234
SANITATION CIRCLE,		AND		2,13,33,249
		ADMINISTRATION		
		800-OTHER	29,58,620	2,62,000
				32,20,620
		EXPENDITURE		
*****		-----	-----	-----
TOTAL(MH)		2,09,82,635	35,71,234	2,45,53,869

2235	200-OTHER	2,25,416	1,57,824	3,83,240
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PROGRAMMES

*****	-----	-----	-----	-----
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TOTAL(MH)		2,25,416	1,57,824	3,83,240
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4215	102-RURAL WATER	1,07,568	38,134	1,45,702
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SUPPLY

	789-SPECIAL	69,434	0	69,434
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----	-----
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TOTAL(MH)		1,77,002	38,134	2,15,136
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL(DDO)			2,13,85,053	37,67,192	2,51,52,245
		SUB DIVISIONAL OFFICER,WATER	2215	001-DIRECTION	7,35,66,673	1,42,75,905	8,78,42,578
		SUPPLY AND SANITATION (GW)		AND			
		DIVISION		ADMINISTRATION			
				800-OTHER	3,92,100	78,420	4,70,520
				EXPENDITURE			

TOTAL(MH)	7,41,35,775	1,43,92,459	8,85,28,234
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	8,94,104	59,119	9,53,223
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PROGRAMMES

TOTAL(MH)	9,04,104	59,119	9,63,223
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TOTAL(DDO)	9,62,47,930	1,81,80,636	11,44,28,566
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SUPDT. ENGINEER,WATER SUPPLY AND 2215	001-DIRECTION	6,56,14,208	1,27,85,466	7,83,99,674
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SANITATION CIRCLE	AND
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ADMINISTRATION

105-SANITATION	7,72,736	0	7,72,736
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SERVICES

800-OTHER	24,35,672	8,06,379	32,42,051
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	6,88,22,616	1,35,91,845	8,24,14,461
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPDT. ENGINEER,WATER SUPPLY AND 2235		200-OTHER	3,25,160	2,57,540	5,82,700

WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE	PROGRAMMES			
(PUBLIC						
HEALTH)						
*****			-----			
TOTAL (MH)			3,25,160	2,57,540	5,82,700	
4215	102-RURAL WATER		12,826	0	12,826	
SUPPLY						
	789-SPECIAL		52,436	13,958	66,394	
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****			-----			
TOTAL (MH)			65,262	13,958	79,220	
*****			-----			

TOTAL(DDO)	FINMIN0921.TXT	6,92,13,038	1,38,63,343	8,30,76,381
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SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	51,14,968	11,51,003	62,65,971
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SUPPLY & SANITATION CIRCLE,	AND
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MUKATSAR	ADMINISTRATION
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800-OTHER	2,67,666	63,122	3,30,788
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EXPENDITURE

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TOTAL(MH)	53,82,634	12,14,125	65,96,759
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TOTAL(DDO)	53,82,634	12,14,125	65,96,759
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SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	1,23,12,010	25,76,438	1,48,88,448
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SUPPLY AND SANITATION CIRCLE	AND
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ADMINISTRATION

FINMIN0921.TXT				

TOTAL(MH)		1,23,12,010	25,76,438	1,48,88,448

2235	200-OTHER	8,97,838	36,550	9,34,388
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		8,97,838	36,550	9,34,388

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,WATER	4215	102-RURAL WATER	82,864	0	82,864
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION CIRCLE		SUPPLY			
(PUBLIC							
HEALTH)							

789-SPECIAL	68,012	24,114	92,126
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	10,48,714	60,664	11,09,378
*****	-----	-----	-----
TOTAL(DDO)	1,33,60,724	26,37,102	1,59,97,826
*****	-----	-----	-----
TOTAL(CCO)	3,33,11,48,984	99,61,27,349	4,32,72,76,333
*****	-----	-----	-----
TOTAL(DEPT)	3,33,11,48,984	99,61,27,349	4,32,72,76,333

PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	104-ENTERTAINME	33,75,471	11,64,237	45,39,708
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		NT AND			
SABHA	CHANDIGARH			HOSPITALITY			

EXPENSES

105-DISCRETIONA	2,00,000	0	2,00,000
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RY GRANT BY

MINISTERS

800-OTHER	15,65,938	8,91,854	24,57,792
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EXPENDITURE

***** -----

TOTAL(MH)	51,41,409	20,56,091	71,97,500
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***** -----

TOTAL(DDO)	51,41,409	20,56,091	71,97,500
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PRIVATE SECRETARY TO ALL	2013	105-DISCRETIONA	2,00,000	0	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		2,00,000	0	2,00,000
			*****	-----			
			TOTAL(DDO)		2,00,000	0	2,00,000
PUNJAB	PRINCIPAL SECRETARY TO	SPECIAL PRINCIPAL SECRETARY TO	2013	800-OTHER	2,50,00,000	50,00,000	3,00,00,000
VIDHAN	CHIEF MINISTER, PUNJAB,	THE CHIEF		EXPENDITURE			
SABHA	CHANDIGARH	MINISTER,PUNJAB,CHANDIGARH					

*****			-----		
TOTAL(MH)			2,50,00,000	50,00,000	3,00,00,000
*****			-----		
TOTAL(DDO)			2,50,00,000	50,00,000	3,00,00,000
UNDER SECRETARY ACCOUNTS	2013	101-SALARY OF	96,10,000	19,22,000	1,15,32,000
GAD,PUNJAB CIVIL SECRETARIAT		MINISTERS AND			
		DEPUTY			
		MINISTERS			
		105-DISCRETIONA	12,00,000	0	12,00,000
		RY GRANT BY			
		MINISTERS			
		108-TOUR	72,19,884	5,40,940	77,60,824
		EXPENSES			
*****			-----		

FINMIN0921.TXT						
TOTAL(MH)				1,80,29,884	24,62,940	2,04,92,824
*****				-----	-----	-----
TOTAL(DDO)				1,80,29,884	24,62,940	2,04,92,824
*****				-----	-----	-----
TOTAL(CCO)				4,83,71,293	95,19,031	5,78,90,324
SECRETARY, PUNJAB	ADDITIONAL SECRETARY,PUNJAB	2011	101-LEGISLATIVE	7,00,000	0	7,00,000
LEGISLATIVE ASSEMBLY,	VIDHAN SABHA, HOSHIARPUR		ASSEMBLY			
PUNJAB, CHANDIGARH						
*****				-----	-----	-----
TOTAL(MH)				7,00,000	0	7,00,000

MINISTERS

*****		-----		
TOTAL(MH)		0	75,000	75,000

*****		-----		
TOTAL(DD0)		13,03,100	5,68,100	18,71,200

ADDL. SECY.,ADDL.	2011	101-LEGISLATIVE	7,50,000	0	7,50,000
SECY.,PB.VIDHAN SABHA,CHD		ASSEMBLY			

*****		-----		
TOTAL(MH)		7,50,000	0	7,50,000

*****		-----		
TOTAL(DD0)		7,50,000	0	7,50,000

DEPUTY SECRETARY, PUNJAB VIDHAN

2011

FINMIN0921.TXT
101-LEGISLATIVE

18,25,293

5,97,751

24,23,044

SABHA , CHANDIGARH

ASSEMBLY

103-LEGISLATIVE

9,97,11,817

3,80,89,598

13,78,01,415

SECRETARIAT

TOTAL(MH)

10,15,37,110

3,86,87,349

14,02,24,459

2235

200-OTHER

55,02,361

18,07,943

73,10,304

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

55,02,361

18,07,943

73,10,304

*****					-----		
TOTAL (DDO)					10,70,39,471	4,04,95,292	14,75,34,763

PUNJAB	SECRETARY, PUNJAB	DY.SPEAKER.,PB.VIDHAN	2011	101-LEGISLATIVE	12,24,322	5,09,830	17,34,152
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA, ,CHANDIGARH		ASSEMBLY			
SABHA	PUNJAB, CHANDIGARH						

*****					-----		
TOTAL (MH)					12,24,322	5,09,830	17,34,152

*****					-----		
TOTAL (DDO)					12,24,322	5,09,830	17,34,152

SPEAKER,PB.VIDHAN		2011	101-LEGISLATIVE	8,87,292	1,10,000	9,97,292
SABHA, ,CHNDIGARH			ASSEMBLY			

*****					-----		
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TOTAL(MH)	8,87,292	1,10,000	9,97,292
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*****	-----	-----	-----
TOTAL(DDO)	8,87,292	1,10,000	9,97,292

UNDER SECRETARY TO,GOVERNMENT OF 2052	099-BOARD OF	20,60,94,762	4,14,62,420	24,75,57,182
PUNJAB (ACCOUNTS), CHANDIGARH	REVENUE			

*****	-----	-----	-----
TOTAL(MH)	20,60,94,762	4,14,62,420	24,75,57,182

2235	200-OTHER	5,11,412	1,08,000	6,19,412
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,11,412	1,08,000	6,19,412

TOTAL (DDO)

20,66,06,174

4,15,70,420

24,81,76,594

UNDER SECRETARY,PUNJAB VIDHAN

2011

101-LEGISLATIVE

5,72,36,996

1,64,01,179

7,36,38,175

SABHA, CHD

ASSEMBLY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)

5,72,36,996

1,64,01,179

7,36,38,175

TOTAL (DDO)

5,72,36,996

1,64,01,179

7,36,38,175

TOTAL (CCO)	37,50,47,355	9,96,54,821	47,47,02,176
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TOTAL (DEPT)	42,34,18,648	10,91,73,852	53,25,92,500
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RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT	1,36,71,747	33,41,978	1,70,13,725
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PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR, CHANDIGARH
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RAJ BHAWAN, CHANDIGARH

101-EMOLUMENTS	17,50,000	3,38,710	20,88,710
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AND ALLOWANCES

OF THE

GOVERNOR/ADMINI

STRATOR OF

UNION

TERRITORIES

102-DISCRETIONA	14,51,870	3,06,250	17,58,120
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RY GRANTS

103-HOUSEHOLD	1,26,88,637	26,87,700	1,53,76,337
ESTABLISHMENT			
104-SUMPTUARY	1,56,308	1,35,423	2,91,731
ALLOWANCES			
105-MEDICAL	26,78,271	5,04,782	31,83,053
FACILITIES			
107-EXPENDITURE	77,796	21,786	99,582
FROM CONTRACT			
ALLOWANCE			
108-TOUR	1,70,390	82,489	2,52,879
EXPENSES			
*****	-----	-----	-----
TOTAL(MH)	3,26,45,019	74,19,118	4,00,64,137

*****				-----		
TOTAL (DDO)				3,27,45,019	74,49,028	4,01,94,047
*****				-----		
TOTAL (CCO)				3,27,45,019	74,49,028	4,01,94,047
*****				-----		
TOTAL (DEPT)				3,27,45,019	74,49,028	4,01,94,047
REHABILITAT FINANCE COMMISSIONER, ADDITIONAL DEPUTY 2053 093-DISTRICT				4,10,964	0	4,10,964
ION REVENUE & REHABILITATION, COMMISSIONER(G), ADDITIONAL ESTABLISHMENTS						
PUNJAB DEPUTY COMMISSIONER(G)						
*****				-----		
TOTAL (MH)				4,10,964	0	4,10,964
*****				-----		
TOTAL (DDO)				4,10,964	0	4,10,964

ADDITIONAL DEPUTY	2235	200-OTHER	1,00,000	0	1,00,000
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COMMISSIONER, GURDASPUR		PROGRAMMES			
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TOTAL (MH)			1,00,000	0	1,00,000
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TOTAL (DDO)			1,00,000	0	1,00,000
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DEPUTY COMMISSIONER, DEPUTY	2071	101-SUPERANNUAT	1,40,880	28,176	1,69,056
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COMMISSIONER		ION AND			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

ION	REVENUE & REHABILITATION, COMMISSIONER	ENCASHMENT
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BENEFITS

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TOTAL (MH)	25,61,720	7,71,876	33,33,596
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2235	200-OTHER	13,52,902	0	13,52,902
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PROGRAMMES

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TOTAL (MH)	13,52,902	0	13,52,902
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TOTAL (DDO)	39,14,622	7,71,876	46,86,498
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DEPUTY COMMISSIONER, GURDASPUR	2075	800-OTHER	3,82,286	0	3,82,286
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)			3,82,286	0	3,82,286
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2245	111-EX-GRATIA	0	4,00,000		4,00,000
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PAYMENTS TO

BEREAVED

FAMILIES

	113-ASSISTANCE	0	5,73,800		5,73,800
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FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

	117-ASSISTANCE	0	90,000		90,000
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TO FARMERS FOR

PURCHASE OF

LIVE STOCK

*****	-----	-----	-----
TOTAL(MH)	0	10,63,800	10,63,800

*****	-----	-----	-----
TOTAL(DDO)	3,82,286	10,63,800	14,46,086

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	2,63,47,270	58,89,117	3,22,36,387
ION	REVENUE & REHABILITATION,						
	PUNJAB						

FINMIN0921.TXT					
*****			-----		
TOTAL(MH)			2,63,47,270	69,52,917	3,33,00,187
*****			-----		
TOTAL(DDO)			2,67,29,556	69,52,917	3,36,82,473
DEPUTY COMMISSIONER, MUKATSAR	2075	800-OTHER	2,85,977	0	2,85,977
EXPENDITURE					
*****			-----		
TOTAL(MH)			2,85,977	0	2,85,977
*****			-----		
TOTAL(DDO)			2,85,977	0	2,85,977
DISTRICT REVENUE	2029	103-LAND	17,14,078	2,39,974	19,54,052
OFFICER, FATEHGARH SAHIB			RECORDS		

*****			-----		
TOTAL (MH)			17,14,078	2,39,974	19,54,052
*****			-----		
TOTAL (DDO)			17,14,078	2,39,974	19,54,052
DISTRICT REVENUE OFFICER, FOR	2053	093-DISTRICT	62,559	0	62,559
DEPUTY COMMISSIONER		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			62,559	0	62,559
*****			-----		
TOTAL (DDO)			62,559	0	62,559
DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT	2,86,57,498	58,66,406	3,45,23,904
D.C.JALL., DISTT.REVENUE OFFICER		ESTABLISHMENTS			
FOR D.C.JALLANDHAR					

*****	-----	-----	-----
TOTAL(MH)	2,86,57,498	58,66,406	3,45,23,904

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
REHABILITAT	FINANCE COMMISSIONER,	TOTAL(DDO)	2,86,57,498	58,66,406	3,45,23,904
ION	REVENUE & REHABILITATION,				
	PUNJAB				

SUB DIVISIONAL MAGISTRATE,BATALA 2030	102-EXPENSES ON	79,740	0	79,740
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SALE OF STAMPS

*****		-----	-----	-----
TOTAL(MH)		2,87,37,238	58,66,406	3,46,03,644
2053	093-DISTRICT	52,62,739	9,06,974	61,69,713
ESTABLISHMENTS				
*****		-----	-----	-----
TOTAL(MH)		52,62,739	9,06,974	61,69,713
2235	200-OTHER	69,45,000	60,90,000	1,30,35,000
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		69,45,000	60,90,000	1,30,35,000
*****		-----	-----	-----
TOTAL(DDO)		4,09,44,977	1,28,63,380	5,38,08,357

SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT	26,38,404	5,38,088	31,76,492
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	26,38,404	5,38,088	31,76,492
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*****	-----	-----	-----
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TOTAL(DDO)	26,38,404	5,38,088	31,76,492
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SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER	60,90,000	14,80,000	75,70,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	60,90,000	14,80,000	75,70,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****					-----		-----

REHABILITAT	FINANCE COMMISSIONER,	TOTAL(DDO)			60,90,000	14,80,000	75,70,000
ION	REVENUE & REHABILITATION,						
	PUNJAB						

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	31,56,516	5,42,781	36,99,297
(C),KAPURTHALA		ESTABLISHMENTS			

*****		-----		-----
TOTAL(MH)		92,46,516	20,22,781	1,12,69,297

2071	115-LEAVE	8,93,170	0	8,93,170
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ENCASHMENT

BENEFITS

*****		-----			
TOTAL(MH)		8,93,170	0	8,93,170	
2235	200-OTHER	6,00,000	3,12,000	9,12,000	
PROGRAMMES					
*****		-----			
TOTAL(MH)		6,00,000	3,12,000	9,12,000	
*****		-----			
TOTAL(DDO)		1,07,39,686	23,34,781	1,30,74,467	
SUB DIVISIONAL OFFICER (C),SUB	2053	093-DISTRICT	96,23,389	34,69,792	1,30,93,181
DIVISIONAL OFFICER (C)		ESTABLISHMENTS			
*****		-----			
TOTAL(MH)		96,23,389	34,69,792	1,30,93,181	

2235	200-OTHER	91,58,320	28,71,000	1,20,29,320
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	91,58,320	28,71,000	1,20,29,320
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TOTAL(DDO)	1,87,81,709	63,40,792	2,51,22,501
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SUB DIVISIONAL OFFICER	2053	093-DISTRICT	30,59,963	7,17,224	37,77,187
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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(C),SULTANPUR LODHI	ESTABLISHMENTS
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*****		-----			
TOTAL(MH)		30,59,963	7,17,224	37,77,187	

REHABILITAT FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2235	200-OTHER	5,10,000	85,000	5,95,000
ION	REVENUE & REHABILITATION, (C),SULTANPUR LODHI		PROGRAMMES			
	PUNJAB					

*****		-----			
TOTAL(MH)		5,10,000	85,000	5,95,000	

*****		-----			
TOTAL(DDO)		35,69,963	8,02,224	43,72,187	

SUB DIVISIONAL		2235	200-OTHER	3,35,037	0	3,35,037
OFFICER(C),AMRITSAR II			PROGRAMMES			

*****		-----			
TOTAL(MH)		3,35,037	0	3,35,037	

*****			-----		
TOTAL(DDO)			3,35,037	0	3,35,037

TEHSILDAR, , ZIRA	2053	093-DISTRICT	69,75,674	15,68,224	85,43,898
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ESTABLISHMENTS

800-OTHER	21,54,000	0	21,54,000
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EXPENDITURE

*****			-----		
TOTAL(MH)			91,29,674	15,68,224	1,06,97,898

*****			-----		
TOTAL(DDO)			91,29,674	15,68,224	1,06,97,898

TEHSILDAR, ABOHAR	2053	093-DISTRICT	54,51,262	11,19,326	65,70,588
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ESTABLISHMENTS

800-OTHER	9,88,809	0	9,88,809
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	64,40,071	11,19,326	75,59,397
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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REHABILITAT	FINANCE COMMISSIONER,	*****			-----	-----	-----
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ION	REVENUE & REHABILITATION,						
	PUNJAB						

TOTAL(DDO)					64,40,071	11,19,326	75,59,397
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TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053	093-DISTRICT	66,03,934	12,08,177	78,12,111
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AON	ESTABLISHMENTS
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800-OTHER	21,48,400	0	21,48,400
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EXPENDITURE

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TOTAL(MH)	1,51,92,405	23,27,503	1,75,19,908
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TOTAL(DDO)	1,51,92,405	23,27,503	1,75,19,908
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TEHSILDAR, KHADUR SAHIB	2053	093-DISTRICT	29,36,126	6,23,718	35,59,844
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ESTABLISHMENTS

800-OTHER	0	19,18,500	19,18,500
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EXPENDITURE

*****	-----	-----	-----
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FINMIN0921.TXT				
TOTAL(MH)		29,36,126	25,42,218	54,78,344

TOTAL(DDO)		29,36,126	25,42,218	54,78,344
TEHSILDAR, LDH.WEST, TEHSILDAR, LDH 2053	093-DISTRICT	68,79,544	11,55,269	80,34,813
.WEST	ESTABLISHMENTS			
	800-OTHER	19,92,726	11,41,838	31,34,564
	EXPENDITURE			

TOTAL(MH)		88,72,270	22,97,107	1,11,69,377

TOTAL(DDO)		88,72,270	22,97,107	1,11,69,377
TEHSILDAR, MAUR	2029 103-LAND	27,74,929	4,69,110	32,44,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	27,74,929	4,69,110	32,44,039
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REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR, MAUR	2053	093-DISTRICT	38,23,362	6,27,033	44,50,395
ION	REVENUE & REHABILITATION,			ESTABLISHMENTS			
	PUNJAB						

800-OTHER	9,01,500	0	9,01,500
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EXPENDITURE

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FINMIN0921.TXT					
TOTAL(MH)			47,24,862	6,27,033	53,51,895
*****			-----		
TOTAL(DDO)			74,99,791	10,96,143	85,95,934
TEHSILDAR, PATTI	2053	093-DISTRICT	40,68,997	20,72,157	61,41,154
ESTABLISHMENTS					
800-OTHER			0	35,10,000	35,10,000
EXPENDITURE					
*****			-----		
TOTAL(MH)			40,68,997	55,82,157	96,51,154
2071	101-SUPERANNUAT	2,17,841	51,400	2,69,241	
ION AND					
RETIREMENT					
ALLOWANCES					

* * * * *

2,69,241

99,20,395

73,13,260

30,81,000

* * * * *

1,03,94,260

Page 1865

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REHABILITAT	FINANCE COMMISSIONER,	*****	-----				
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ION	REVENUE & REHABILITATION,						
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	PUNJAB						
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	TOTAL (DDO)			51,55,330	52,38,930	1,03,94,260
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	TEHSILDAR, TEHSILDAR	2053	093-DISTRICT	34,43,247	8,28,907	42,72,154
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			ESTABLISHMENTS			
--	--	--	----------------	--	--	--

			800-OTHER	11,78,322	5,82,000	17,60,322
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			EXPENDITURE			
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	TOTAL (MH)			97,76,899	66,49,837	1,64,26,736
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TOTAL (DDO)	FINMIN0921.TXT	97,76,899	66,49,837	1,64,26,736
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THE CIVIL SURGEON, THE CIVIL	2071	115-LEAVE	21,08,000	0	21,08,000
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SURGEON	ENCASHMENT
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BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	21,08,000	0	21,08,000
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TOTAL (DDO)	21,08,000	0	21,08,000
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TOTAL (CCO)	17,00,29,535	5,29,58,621	22,29,88,156
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TOTAL (DEPT)	17,00,29,535	5,29,58,621	22,29,88,156
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RELIEF AND SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	1,55,260	1,07,337	2,62,597
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RESETTLEMEN RESETTLEMENT, PUNJAB	COMMISSIONER		PROGRAMMES			
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T

*****	-----			
TOTAL(MH)		1,55,260	1,07,337	2,62,597

2245	113-ASSISTANCE	1,90,200	3,200	1,93,400
	FOR			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			

*****					-----		
TOTAL(MH)					1,90,200	3,200	1,93,400

*****					-----		
TOTAL(DDO)					3,45,460	1,10,537	4,55,997

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2047	103-PROMOTION	7,10,230	10,230	7,20,460
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER,		OF SMALL			
T				SAVINGS			

*****					-----		
TOTAL(MH)					7,10,230	10,230	7,20,460

			2245	101-GRATUITOUS	27,000	0	27,000
				RELIEF			
				113-ASSISTANCE	1,00,300	0	1,00,300
				FOR			

FINMIN0921.TXT		REPAIRS/RECONST		
RUCTION OF				
HOUSES				
800-OTHER		16,500	0	16,500
EXPENDITURE				
*****		-----		
TOTAL(MH)		1,43,800	0	1,43,800
*****		-----		
TOTAL(DDO)		8,54,030	10,230	8,64,260
DEPUTY COMMISSIONER, FATEHGARH		2245	113-ASSISTANCE	2,100
SAHIB			FOR	0
REPAIRS/RECONST				
RUCTION OF				
HOUSES				
117-ASSISTANCE		33,000	0	33,000

TO FARMERS FOR

PURCHASE OF

LIVE STOCK

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		35,100	0	35,100

RELIEF AND SECRETARY, RELIEF AND ***** -----

RESETTLEMEN RESETTLEMENT, PUNJAB

T

TOTAL(DDO)	35,100	0	35,100
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DEPUTY COMMISSIONER, FEROZEPUR	2245	101-GRATUITOUS	0	90,000	90,000
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RELIEF

111-EX-GRATIA	4,00,000	4,00,000	8,00,000
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PAYMENTS TO

BEREAVED

FAMILIES

*****	-----	-----	-----
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TOTAL(MH)	4,35,100	4,90,000	9,25,100
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TOTAL(DDO)	4,35,100	4,90,000	9,25,100
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DEPUTY COMMISSIONER, JALLANDHAR	2245	122-REPAIRS AND	50,00,000	0	50,00,000
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RESTORATION OF

DAMAGED

IRRIGATION AND

FLOOD CONTROL

*****	-----	-----	-----
TOTAL(MH)	50,00,000	0	50,00,000

*****	-----	-----	-----
TOTAL(DDO)	50,00,000	0	50,00,000

DEPUTY COMMISSIONER, MANSA	2245	101-GRATUITOUS	51,32,925	0	51,32,925
RELIEF					

*****	-----	-----	-----
TOTAL(MH)	51,32,925	0	51,32,925

*****	-----	-----	-----
TOTAL(DDO)	51,32,925	0	51,32,925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,MOGA	2245	101-GRATUITOUS	14,23,915	0	14,23,915
RESETTLEMEN	RESETTLEMENT, PUNJAB			RELIEF			
T							
				104-SUPPLY OF	25,91,625	0	25,91,625
				FODDER			
				113-ASSISTANCE	0	95,100	95,100
				FOR			
				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			

TOTAL(MH)					40,15,540	95,100	41,10,640

*****			-----		
TOTAL(DDO)			40,15,540	95,100	41,10,640

DEPUTY COMMISSIONER, MUKTSAR	2245	101-GRATUITOUS	2,00,00,000	0	2,00,00,000
RELIEF					

*****			-----		
TOTAL(MH)			2,00,00,000	0	2,00,00,000

*****			-----		
TOTAL(DDO)			2,00,00,000	0	2,00,00,000

DEPUTY COMMISSIONER, PATIALA	2245	101-GRATUITOUS	1,17,46,827	8,55,900	1,26,02,727
RELIEF					

113-ASSISTANCE	1,90,200	1,92,300	3,82,500
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FOR

RUCTION OF

HOUSES

122-REPAIRS AND	1,48,937	0	1,48,937
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RESTORATION OF

DAMAGED

IRRIGATION AND

FLOOD CONTROL

WORKS

800-OTHER	10,697	0	10,697
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EXPENDITURE

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT					
TOTAL(MH)			1,20,96,661	10,48,200	1,31,44,861

RELIEF AND SECRETARY, RELIEF AND	*****	-----	-----	-----	
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RESETTLEMEN RESETTLEMENT, PUNJAB

T

TOTAL(DDO)			1,20,96,661	10,48,200	1,31,44,861
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DEPUTY COMMISSIONER, SANGRUR	2245	101-GRATUITOUS	7,86,519	0	7,86,519
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RELIEF

113-ASSISTANCE	95,100	0	95,100
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FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

*****	-----	-----	-----
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TOTAL(MH)			1,29,78,280	10,48,200	1,40,26,480
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TOTAL(DDO)	1,29,78,280	10,48,200	1,40,26,480
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DEPUTY COMMISSIONER, SMALL	2245	113-ASSISTANCE	0	3,77,200	3,77,200
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SAVINGS, LUDHIANA		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		117-ASSISTANCE	0	10,000	10,000
		TO FARMERS FOR			
		PURCHASE OF			
		LIVE STOCK			

TOTAL(MH)	0	3,87,200	3,87,200
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TOTAL (DDO)			FINMIN0921.TXT	0	3,87,200	3,87,200

TOTAL (CCO)				4,87,61,335	21,41,267	5,09,02,602

TOTAL (DEPT)				4,87,61,335	21,41,267	5,09,02,602
GOVERNMENT OF PUNJAB						Page 1870
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	001-DIRECTION	0	3,733	3,733
	REGISTRATION, PUNJAB,	OFFICER,GIDDERBAHA		AND			
	CHANDIGARH			ADMINISTRATION			

102-EXPENSES ON	6,25,483	1,10,314	7,35,797
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SALE OF STAMPS

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TOTAL(MH)	6,25,483	1,14,047	7,39,530
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TOTAL(DDO)	6,25,483	1,14,047	7,39,530
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BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	5,74,158	0	5,74,158
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OFFICER,BLOCK PRIMARY EDUCATION	ION AND
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OFFICER	RETIREMENT
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ALLOWANCES

104-GRATUITIES	7,59,135	0	7,59,135
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105-FAMILY	12,44,700	0	12,44,700
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PENSIONS

109-PENSIONS TO	32,265	0	32,265
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

115-LEAVE	4,14,915	0	4,14,915
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	30,25,173	0	30,25,173
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TOTAL(DDO)	30,25,173	0	30,25,173
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COLLECTOR, FEROZEPUR	2030	102-EXPENSES ON	4,70,123	91,626	5,61,749
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	4,70,123	91,626	5,61,749
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	4,70,123	91,626	5,61,749
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REVENUE	INSPECTOR GENERAL OF	COLLECTOR,, ZIRA	2030	102-EXPENSES ON	14,094	0	14,094
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

TOTAL (MH)	4,84,217	91,626	5,75,843
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2235	200-OTHER	0	495	495
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	495	495

*****		-----		
TOTAL(DDO)		4,84,217	92,121	5,76,338

COLLECTOR, , JAGRAON	2030	102-EXPENSES ON	23,47,921	90	23,48,011
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SALE OF STAMPS

*****		-----		
TOTAL(MH)		23,47,921	90	23,48,011

*****		-----		
TOTAL(DDO)		23,47,921	90	23,48,011

COLLECTOR, , SUB DIVISIONAL	2030	102-EXPENSES ON	17,940	0	17,940
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OFFICER(C), SALE OF STAMPS

*****	-----			
TOTAL(MH)	17,940	0	17,940	

*****	-----			
TOTAL(DDO)	17,940	0	17,940	

COLLECTOR,AMRITSAR SUB DIVISION 2030	001-DIRECTION	4,000	0	4,000
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OFFICE (C) AND
ADMINISTRATION

102-EXPENSES ON	11,74,991	90,405	12,65,396	
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SALE OF STAMPS

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		11,78,991	90,405	12,69,396

REVENUE	INSPECTOR GENERAL OF	*****	-----				
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			11,78,991	90,405	12,69,396

COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	3,13,005	70,802	3,83,807
DIVISION, BHATINDA		SALE OF STAMPS			

*****	-----		
TOTAL (MH)	14,91,996	1,61,207	16,53,203

2235	200-OTHER	9,900	0	9,900
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PROGRAMMES

*****		-----		
TOTAL(MH)		9,900	0	9,900

*****		-----		
TOTAL(DDO)		15,01,896	1,61,207	16,63,103

COLLECTOR,COLLECTOR, SUB	2030	102-EXPENSES ON	0	57,240	57,240
DIVISION, BUDHLADA, MANSA		SALE OF STAMPS			

*****		-----		
TOTAL(MH)		0	57,240	57,240

*****		-----		
TOTAL(DDO)		0	57,240	57,240

COLLECTOR,COLLECTOR, SUB	2030	102-EXPENSES ON	0	1,45,260	1,45,260
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DIVISION, SARDULGARH, MANSA

SALE OF STAMPS

* * * * *

TOTAL(MH)

0

1,45,260

1,45,260

TOTAL (DDO)

0

1,45,260

1,45,260

COLLECTOR, KAPURTHALA

2030

102-EXPENSES ON

2,77,284

66,407

3,43,691

SALE OF STAMPS

GOVERNMENT OF PUNJAB

Page 1873

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT						
TOTAL(MH)				2,77,284	66,407	3,43,691

TOTAL(DDO)				2,77,284	66,407	3,43,691
REVENUE	INSPECTOR GENERAL OF	COLLECTOR, NAWANSAHAR	2030	102-EXPENSES ON	1,295	01,295
	REGISTRATION, PUNJAB,			SALE OF STAMPS		
	CHANDIGARH					

TOTAL(MH)				1,295	01,295	

TOTAL(DDO)				1,295	01,295	
		COLLECTOR, RAJPURA	2030	102-EXPENSES ON	11,40,568	1,56,27812,96,846
				SALE OF STAMPS		

*****		-----		
TOTAL(MH)		11,40,568	1,56,278	12,96,846

*****		-----		
TOTAL(DDO)		11,40,568	1,56,278	12,96,846

COLLECTOR, ROPAR	2030	102-EXPENSES ON	32	0	32
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SALE OF STAMPS

*****		-----		
TOTAL(MH)		32	0	32

*****		-----		
TOTAL(DDO)		32	0	32

COLLECTOR, STAMPS, LUDHIANA(WEST)	2030	102-EXPENSES ON	0	61,512	61,512
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	0	61,512	61,512

*****	-----	-----	-----
TOTAL(DDO)	0	61,512	61,512

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	COLLECTOR,SUB DIVISION, DERA	2030	102-EXPENSES ON	9,72,932	1,86,484	11,59,416
	REGISTRATION, PUNJAB,	BASSI		SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	9,72,932	1,86,484	11,59,416

*****		-----		
TOTAL(DDO)		9,72,932	1,86,484	11,59,416

COLLECTOR,SUB DIVISION, FARIDKOT 2030	102-EXPENSES ON	8,660	0	8,660
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SALE OF STAMPS

*****		-----		
TOTAL(MH)		8,660	0	8,660

*****		-----		
TOTAL(DDO)		8,660	0	8,660

COLLECTOR,SUB DIVISION,	2030	001-DIRECTION	13,350	0	13,350
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FATEHGARH SAHIB AND

ADMINISTRATION

	102-EXPENSES ON	4,01,385	74,017	4,75,402
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SALE OF STAMPS

*****		-----		
TOTAL(MH)		4,14,735	74,017	4,88,752

*****		-----		
TOTAL(DDO)		4,14,735	74,017	4,88,752

COLLECTOR,SUB DIVISION, NABHA	2030	102-EXPENSES ON	0	3,749	3,749
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SALE OF STAMPS

*****		-----		
TOTAL(MH)		0	3,749	3,749

*****		-----		
TOTAL(DDO)		0	3,749	3,749

COLLECTOR,SUB DIVISION, PATIALA	2030	102-EXPENSES ON	0	200	200
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	0	200	200

*****	-----	-----	-----
TOTAL(DDO)	0	200	200

REVENUE	INSPECTOR GENERAL OF	DISTRICT TAXATION OFFICER,MANSA	2235	200-OTHER	96,632	0	96,632
	REGISTRATION, PUNJAB,			PROGRAMMES			
	CHANDIGARH						

FINMIN0921.TXT					

TOTAL(MH)		96,632	0	96,632	

TOTAL(DDO)		96,632	0	96,632	
DISTRICT TRAINING	2071	115-LEAVE	19,68,620	0	19,68,620
OFFICER, SANGRUR		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		19,68,620	0	19,68,620	
2235	200-OTHER	36,565	0	36,565	
		PROGRAMMES			

TOTAL(MH)		36,565	0	36,565	

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TOTAL (DDO)	20,05,185	0	20,05,185
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DISTRICT TREASURY	2030	102-EXPENSES ON	6,34,286	91,961	7,26,247
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OFFICER, DISTRICT TREASURY	SALE OF STAMPS
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***** -----

TOTAL (MH)	6,34,286	91,961	7,26,247
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***** -----

TOTAL (DDO)	6,34,286	91,961	7,26,247
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FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	101-SUPERANNUAT	45,59,63,131	3,11,43,847	48,71,06,978
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		ION AND			
	CHANDIGARH	OFFICER, BARNALA		RETIREMENT			
				ALLOWANCES			
				102-COMMUTED	2,99,27,563	94,07,385	3,93,34,948
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	10,12,03,563	2,85,97,662	12,98,01,225
				105-FAMILY	11,32,95,643	95,36,742	12,28,32,385
				PENSIONS			
				109-PENSIONS TO	81,64,448	7,87,640	89,52,088
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	13,76,915	27,935	14,04,850

LEGISLATORS

115-LEAVE	1,84,54,392	27,45,180	2,11,99,572
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ENCASHMENT

BENEFITS

117-GOVERNMENT	9,57,05,704	1,90,46,692	11,47,52,396
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
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TOTAL(MH)	82,40,91,359	10,12,93,083	92,53,84,442
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*****	-----	-----	-----
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TOTAL(DDO)	82,40,91,359	10,12,93,083	92,53,84,442
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DISTRICT TREASURY	2030	001-DIRECTION	6,957	0	6,957
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OFFICER,DISTRICT TREASURY	AND
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OFFICER, BHATINDA

ADMINISTRATION

102-EXPENSES ON11,37,4892,07,33013,44,819

SALE OF STAMPS

*****-----

TOTAL(MH)11,44,4462,07,33013,51,776

2075800-OTHER4,00,00004,00,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

*****-----

TOTAL(MH)4,00,00004,00,000

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2235	102-CHILD	4,18,079	0	4,18,079
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		WELFARE			
	CHANDIGARH	OFFICER, BHATINDA					

107-SWATANTRATA	10,41,100	47,000	10,88,100
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	6,58,232	0	6,58,232
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	21,17,411	47,000	21,64,411
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TOTAL(DDO)	36,61,857	2,54,330	39,16,187
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DISTRICT TREASURY	2030	102-EXPENSES ON	5,71,622	1,08,432	6,80,054
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FINMIN0921.TXT					
OFFICER, HOSHIARPUR		SALE OF STAMPS			

TOTAL (MH)		5,71,622	1,08,432	6,80,054	

TOTAL (DDO)		5,71,622	1,08,432	6,80,054	
DISTRICT TREASURY	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER, JALANDHAR		PROGRAMMES			

TOTAL (MH)		1,00,000	0	1,00,000	

TOTAL (DDO)		1,00,000	0	1,00,000	
DISTRICT TREASURY	2030	102-EXPENSES ON	3,93,288	65,755	4,59,043

OFFICER,MUKATSAR

SALE OF STAMPS

***** -----

TOTAL(MH)3,93,28865,7554,59,043

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2054	095-DIRECTORATE	2,050	5,900	7,950
	REGISTRATION, PUNJAB,	OFFICER,MUKATSAR		OF ACCOUNTS AND			
	CHANDIGARH			TREASURIES			

			097-TREASURY	30,96,870	6,57,169	37,54,039
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ESTABLISHMENT

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FINMIN0921.TXT					
TOTAL(MH)			30,98,920	6,63,069	37,61,989
*****			-----	-----	-----
TOTAL(DD0)			34,92,208	7,28,824	42,21,032
DISTRICT TREASURY	2235	107-SWATANTRATA	2,62,500	52,500	3,15,000
OFFICER, NAWANSHAHAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	2,69,951	0	2,69,951
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			5,32,451	52,500	5,84,951
*****			-----	-----	-----
TOTAL(DD0)			5,32,451	52,500	5,84,951

FINMIN0921.TXT					
DISTRICT TREASURY	2030	001-DIRECTION	0	32,103	32,103
OFFICER, PATIALA		AND			
		ADMINISTRATION			
		102-EXPENSES ON	12,97,252	1,66,413	14,63,665
		SALE OF STAMPS			
***** -----					
	TOTAL(MH)		12,97,252	1,98,516	14,95,768
	2071	101-SUPERANNUAT	1,82,66,001	27,94,208	2,10,60,209
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	9,93,746	0	9,93,746
		VALUE OF			
		PENSIONS			
GOVERNMENT OF PUNJAB				Page 1879	
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					
Page 5116					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	104-GRATUITIES	41,04,569	0	41,04,569
	REGISTRATION, PUNJAB,	OFFICER,PATIALA					
	CHANDIGARH						
				115-LEAVE	21,57,74,873	5,74,98,667	27,32,73,540
				ENCASHMENT			
				BENEFITS			
				*****	-----		
			TOTAL(MH)		23,91,39,189	6,02,92,875	29,94,32,064
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
				*****	-----		

FINMIN0921.TXT

TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	24,05,36,441	6,04,91,391	30,10,27,832
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DISTT. TREASURY OFFICER, MOGA	2071	101-SUPERANNUAT	57,20,18,590	12,62,98,553	69,83,17,143
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ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	1,98,26,708	49,59,704	2,47,86,412
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VALUE OF

PENSIONS

104-GRATUITIES	8,47,75,678	2,11,22,285	10,58,97,963
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105-FAMILY	16,46,43,863	3,10,35,820	19,56,79,683
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PENSIONS

109-PENSIONS TO	2,56,46,427	50,11,171	3,06,57,598
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	18,79,998	7,67,532	26,47,530
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LEGISLATORS

115-LEAVE	3,02,23,928	51,42,678	3,53,66,606
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ENCASHMENT

BENEFITS

117-GOVERNMENT	14,55,44,603	2,86,32,168	17,41,76,771
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CONTRIBUTION

FOR DEFINED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONTRIBUTION

PENSION SCHEME

*****					-----		
TOTAL(MH)					1,04,45,59,795	22,29,69,911	1,26,75,29,706
*****					-----		
TOTAL(DDO)					1,04,45,59,795	22,29,69,911	1,26,75,29,706
REVENUE	INSPECTOR GENERAL OF	HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE	24,729	0	24,729
	REGISTRATION, PUNJAB,	SCHOOL		ENCASHMENT			
	CHANDIGARH			BENEFITS			
*****					-----		
TOTAL(MH)					24,729	0	24,729
*****					-----		
TOTAL(DDO)					24,729	0	24,729

HEADMISTRESS, GOVT. INDUSTRIAL	2230	001-DIRECTION	6,68,676	1,46,336	8,15,012
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TRAINING INSTITUTE, SIRHIND		AND			
		ADMINISTRATION			

		003-TRAINING OF	60,000	0	60,000
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		CRAFTSMEN AND			
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		SUPERVISORS			
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TOTAL (MH)			7,28,676	1,46,336	8,75,012
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TOTAL (DDO)			7,28,676	1,46,336	8,75,012
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S.D.O. (CIVIL), NIHALSINGHWALA	2030	102-EXPENSES ON	35,175	0	35,175
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		SALE OF STAMPS			
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TOTAL (MH)			35,175	0	35,175
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*****				-----		
TOTAL(DDO)				35,175	0	35,175

SUB DIVISIONAL MAGISTRATE,AMLOH 2235				200-OTHER	5,93,920	90,000	6,83,920
PROGRAMMES							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				5,93,920	90,000	6,83,920

*****				-----		
TOTAL(DDO)				5,93,920	90,000	6,83,920

REVENUE	INSPECTOR GENERAL OF	SUB DIVISIONAL	2030	102-EXPENSES ON	1,04,250	0	1,04,250
	REGISTRATION, PUNJAB,	MAGISTRATE, GURDASPUR		SALE OF STAMPS			
	CHANDIGARH						

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TOTAL(MH)	1,04,250	0	1,04,250
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TOTAL(DDO)	1,04,250	0	1,04,250
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SUB DIVISIONAL OFFICER	2235	200-OTHER	8,62,500	0	8,62,500
(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
(C), PATIALA					

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TOTAL(MH)	8,62,500	0	8,62,500
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TOTAL (DDO)			8,62,500	0	8,62,500

SUPERINTENDENT, DISTRICT JAIL	2071	101-SUPERANNUAT	11,27,515	2,25,503	13,53,018
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	24,88,812	0	24,88,812
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			36,16,327	2,25,503	38,41,830

TOTAL (DDO)			36,16,327	2,25,503	38,41,830

TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	103-LAND	59,03,237	10,43,225	69,46,462
SAHIB		RECORDS			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

TOTAL (MH)	59,03,237	10,43,225	69,46,462
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.....

TOTAL (DDO)	59,03,237	10,43,225	69,46,462
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Page 5125

*****	-----	-----	-----
TOTAL(MH)	3,40,420	91,659	4,32,079

*****	-----	-----	-----
TOTAL(DDO)	3,40,420	91,659	4,32,079

TREASURY OFFICER,, GURUHAR SAHAI 2030	102-EXPENSES ON	1,33,193	23,700	1,56,893
SALE OF STAMPS				

*****	-----	-----	-----
TOTAL(MH)	1,33,193	23,700	1,56,893

*****	-----	-----	-----
TOTAL(DDO)	1,33,193	23,700	1,56,893

TREASURY OFFICER,, PAYAL	2030	102-EXPENSES ON	2,00,739	36,679	2,37,418
SALE OF STAMPS					

*****				-----		
TOTAL(MH)				2,00,739	36,679	2,37,418
*****				-----		
TOTAL(DDO)				2,00,739	36,679	2,37,418
TREASURY OFFICER, AMLOH	2030	102-EXPENSES ON	3,36,945	49,853	3,86,798	
SALE OF STAMPS						
*****				-----		
TOTAL(MH)				3,36,945	49,853	3,86,798
*****				-----		
TOTAL(DDO)				3,36,945	49,853	3,86,798
GOVERNMENT OF PUNJAB					Page 1883	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, BALACHAUR	2030	102-EXPENSES ON	1,33,716	41,159	1,74,875
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

TOTAL(MH)					1,33,716	41,159	1,74,875

TOTAL(DDO)					1,33,716	41,159	1,74,875
		TREASURY OFFICER, BATALA	2030	102-EXPENSES ON	2,800	0	2,800
				SALE OF STAMPS			

TOTAL(MH)					2,800	0	2,800

FINMIN0921.TXT

TOTAL(MH)	1,12,613	12,382	1,24,995
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TOTAL(DDO)	1,12,613	12,382	1,24,995
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TREASURY OFFICER, BHOLATH	2030	102-EXPENSES ON	69,010	47,350	1,16,360
SALE OF STAMPS					

TOTAL(MH)	69,010	47,350	1,16,360
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)	69,010	47,350	1,16,360
	REGISTRATION, PUNJAB,				
	CHANDIGARH				

TREASURY OFFICER, DASUYA	2030	102-EXPENSES ON	3,07,568	75,582	3,83,150
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	3,76,578	1,22,932	4,99,510

*****	-----	-----	-----
TOTAL(DDO)	3,76,578	1,22,932	4,99,510

TREASURY OFFICER, DHARAMKOT	2030	102-EXPENSES ON	1,86,582	22,270	2,08,852
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	1,86,582	22,270	2,08,852

*****			-----		
TOTAL(DDO)			1,86,582	22,270	2,08,852

TREASURY OFFICER, DHURI	2030	102-EXPENSES ON	2,90,937	55,981	3,46,918
SALE OF STAMPS					

*****			-----		
TOTAL(MH)			2,90,937	55,981	3,46,918

*****			-----		
TOTAL(DDO)			2,90,937	55,981	3,46,918

TREASURY OFFICER, FAZILKA	2030	102-EXPENSES ON	3,24,386	65,475	3,89,861
SALE OF STAMPS					

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FINMIN0921.TXT

TOTAL(MH)	3,24,386	65,475	3,89,861
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TOTAL(DDO)	3,24,386	65,475	3,89,861
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON	2,14,985	31,372	2,46,357
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

TOTAL(MH)	5,39,371	96,847	6,36,218
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TOTAL (DDO)			5,39,371	96,847	6,36,218

TREASURY OFFICER, JAGRAON	2030	102-EXPENSES ON	4,50,094	94,274	5,44,368
SALE OF STAMPS					

TOTAL (MH)			4,50,094	94,274	5,44,368

TOTAL (DDO)			4,50,094	94,274	5,44,368

TREASURY OFFICER, JALALABAD	2030	102-EXPENSES ON	2,34,490	34,594	2,69,084
SALE OF STAMPS					

TOTAL (MH)			2,34,490	34,594	2,69,084

*****			-----		
TOTAL(DDO)			2,34,490	34,594	2,69,084

TREASURY OFFICER, MALERKOTLA	2030	102-EXPENSES ON	4,46,343	61,340	5,07,683
SALE OF STAMPS					

*****			-----		
TOTAL(MH)			4,46,343	61,340	5,07,683

*****			-----		
TOTAL(DDO)			4,46,343	61,340	5,07,683

TREASURY OFFICER, MOGA	2030	102-EXPENSES ON	7,14,142	1,14,538	8,28,680
SALE OF STAMPS					

*****			-----		
TOTAL(MH)			7,14,142	1,14,538	8,28,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	*****			-----	-----	-----
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			7,14,142	1,14,538	8,28,680
		TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON	1,77,646	28,717	2,06,363
				SALE OF STAMPS			
				*****	-----	-----	-----
				TOTAL(MH)	8,91,788	1,43,255	10,35,043

TOTAL (DDO)			8,91,788	1,43,255	10,35,043
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TREASURY OFFICER, NABHA	2030	102-EXPENSES ON	89,340	0	89,340
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SALE OF STAMPS

TOTAL (MH)			89,340	0	89,340
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TOTAL (DDO)			89,340	0	89,340
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TREASURY OFFICER, NAWANSAHAR	2030	102-EXPENSES ON	2,91,066	71,334	3,62,400
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SALE OF STAMPS

TOTAL (MH)			2,91,066	71,334	3,62,400
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*****				-----		
TOTAL(DDO)				2,91,066	71,334	3,62,400

TREASURY OFFICER, PATHANKOT	2030	102-EXPENSES ON	7,72,272	1,28,207	9,00,479
SALE OF STAMPS					

*****				-----		
TOTAL(MH)				7,72,272	1,28,207	9,00,479

*****				-----		
TOTAL(DDO)				7,72,272	1,28,207	9,00,479

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, PHAGWARA	2030	102-EXPENSES ON	2,35,459	55,535	2,90,994
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

TOTAL(MH)					2,35,459	55,535	2,90,994

TOTAL(DDO)					2,35,459	55,535	2,90,994
		TREASURY OFFICER, RAJPURA	2030	102-EXPENSES ON	37,410	0	37,410
				SALE OF STAMPS			

TOTAL(MH)					37,410	0	37,410

TOTAL(DDO)					37,410	0	37,410

TREASURY OFFICER, SAMANA	2030	102-EXPENSES ON	0	150	150
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			0	150	150
*****			-----		
TOTAL(DDO)			0	150	150
TREASURY OFFICER, SULTANPUR LODHI	2030	102-EXPENSES ON	1,08,043	29,693	1,37,736
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			1,08,043	29,693	1,37,736
*****			-----		
TOTAL(DDO)			1,08,043	29,693	1,37,736

TREASURY OFFICER, SUNAM	2030	102-EXPENSES ON	6,25,063	91,946	7,17,009
SALE OF STAMPS					

*****	-----				
TOTAL(MH)			6,25,063	91,946	7,17,009

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			6,25,063	91,946	7,17,009
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TREASURY OFFICER, TALWARA	2030	102-EXPENSES ON	1,20,660	14,251	1,34,911
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	7,45,723	1,06,197	8,51,920
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*****	-----	-----	-----
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TOTAL(DDO)	7,45,723	1,06,197	8,51,920
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TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	4,68,928	85,430	5,54,358
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OFFICER, PHUL		SALE OF STAMPS			
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TOTAL(MH)	4,68,928	85,430	5,54,358
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TOTAL(DDO)	4,68,928	85,430	5,54,358
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TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	1,40,033	28,451	1,68,484
OFFICER,ANANDPUR SAHIB		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	1,40,033	28,451	1,68,484

*****	-----	-----	-----
TOTAL(DDO)	1,40,033	28,451	1,68,484

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	2,51,000	65,409	3,16,409
OFFICER,KHARAR		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	2,51,000	65,409	3,16,409

*****	-----	-----	-----
TOTAL(DDO)	2,51,000	65,409	3,16,409

TREASURY OFFICER, TREASURY	2029	103-LAND	10,69,211	2,89,204	13,58,415
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, NANGAL T/SHIP	RECORDS
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TOTAL (MH)	10,69,211	2,89,204	13,58,415
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	1,51,034	35,434	1,86,468
	REGISTRATION, PUNJAB,	OFFICER, NANGAL T/SHIP		SALE OF STAMPS			
	CHANDIGARH						

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FINMIN0921.TXT					
TOTAL(MH)			1,51,034	35,434	1,86,468

TOTAL(DDO)			12,20,245	3,24,638	15,44,883
TREASURY OFFICER,ZIRA	2030	102-EXPENSES ON	2,95,357	48,215	3,43,572
SALE OF STAMPS					

TOTAL(MH)			2,95,357	48,215	3,43,572

TOTAL(DDO)			2,95,357	48,215	3,43,572

TOTAL(CCO)			2,15,38,61,844	39,10,54,103	2,54,49,15,947

TOTAL (DEPT)			2,15,38,61,844	39,10,54,103	2,54,49,15,947
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RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	200-OTHER	1,36,550	22,644	1,59,194
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,				PROGRAMMES			
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AND	PUNJAB						
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PANCHAYATS

TOTAL (MH)			1,36,550	22,644	1,59,194
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2515	001-DIRECTION		17,99,024	13,74,085	31,73,109
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AND

ADMINISTRATION

TOTAL (MH)			17,99,024	13,74,085	31,73,109
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			19,35,574	13,96,729	33,32,303
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

DEPUTY COMMISSIONER,DEPUTY	2235	107-SWATANTRATA	37,500	22,500	60,000
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COMMISSIONER OFFICE, FARIDKOT

SAINIK SAMMAN

PENSION SCHEME

200-OTHER	66,460	56,646	1,23,106
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PROGRAMMES

FINMIN0921.TXT					
789-SPECIAL		5,56,200	0	5,56,200	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		24,59,184	14,53,231	39,12,415	
2515	001-DIRECTION	9,86,001	81,870	10,67,871	
AND					
ADMINISTRATION					

TOTAL(MH)		9,86,001	81,870	10,67,871	

TOTAL(DDO)		35,81,735	15,57,745	51,39,480	
EXECUTIVE OFFICER/B.D.P.O.	2515	001-DIRECTION	30,40,944	5,15,111	35,56,055

PANCHAYAT SAMITI, HARSA

AND

CHHINA, AMRITSAR

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	30,40,944	5,15,111	35,56,055

*****	-----	-----	-----
TOTAL(DDO)	30,40,944	5,15,111	35,56,055

EXECUTIVE	2515	001-DIRECTION	67,02,398	13,97,758	81,00,156
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OFFICER/B.D.P.O., PANCHAYAT

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SAMITI, ABOHAR

ADMINISTRATION

FINMIN0921.TXT								

TOTAL(MH)					67,02,398	13,97,758	81,00,156	

TOTAL(DDO)					67,02,398	13,97,758	81,00,156	
RURAL	DIRECTOR, RURAL	ADDITIONAL	DEPUTY/DEPUTY	2515	001-DIRECTION	25,62,851	4,95,776	30,58,627
DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL					AND			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,			ADMINISTRATION			
PANCHAYATS		GURDASPUR						
					104-DRDA	17,00,900	0	17,00,900
					ADMINISTRATION			
					789-SPECIAL	11,34,100	0	11,34,100
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

***** -----

TOTAL(MH)	53,97,851	4,95,776	58,93,627
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3604	200-OTHER	3,94,40,029	67,26,830	4,61,66,859
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

***** -----

TOTAL(MH)	3,94,40,029	67,26,830	4,61,66,859
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4515	800-OTHER	0	10,00,000	10,00,000
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EXPENDITURE

***** -----

TOTAL(MH)	0	10,00,000	10,00,000
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5475	112-STATISTICS	13,77,00,000	56,12,000	14,33,12,000
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	789-SPECIAL	6,48,00,000	26,40,000	6,74,40,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	20,25,00,000	82,52,000	21,07,52,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL(DDO)			24,73,37,880	1,64,74,606	26,38,12,486

ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	0	63,045	63,045
(D),ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER (D), PATIALA					

***** -----

TOTAL(MH)		20,25,00,000	83,15,045	21,08,15,045
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2515	001-DIRECTION	9,25,687	1,58,715	10,84,402
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AND

ADMINISTRATION

104-DRDA	6,37,800	0	6,37,800
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ADMINISTRATION

789-SPECIAL	3,54,500	0	3,54,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	19,17,987	1,58,715	20,76,702
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3604	200-OTHER	2,67,59,345	49,00,153	3,16,59,498
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

TOTAL(MH)	2,67,59,345	49,00,153	3,16,59,498
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TOTAL(DDO)	27,60,15,212	2,15,96,519	29,76,11,731
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ADDITIONAL DEPUTY COMMISSIONER	2515	104-DRDA	10,63,000	0	10,63,000
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(DEV),ADDITIONAL DEPUTY	ADMINISTRATION
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COMMISSIONER (DEV)

789-SPECIAL	3,54,500	0	3,54,500
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COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL(MH)	14,17,500	0	14,17,500
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RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	3451	101-NITI AAYOG	0	3,02,000	3,02,000
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, (DEV),ADDITIONAL DEPUTY

AND PUNJAB COMMISSIONER (DEV)

PANCHAYATS

789-SPECIAL	0	1,43,000	1,43,000
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FINMIN0921.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	0	4,45,000	4,45,000

3604	200-OTHER	1,28,30,290	19,29,455	1,47,59,745
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****	-----	-----	-----
TOTAL(MH)	1,28,30,290	19,29,455	1,47,59,745

*****	-----	-----	-----
TOTAL(DDO)	1,42,47,790	23,74,455	1,66,22,245

ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	33,85,793	15,04,813	48,90,606
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(DEV.), DISTT. RURAL DEV. AGENCY

SANGRUR

ADMINISTRATION

104-DRDA

10,63,000

0

10,63,000

ADMINISTRATION

789-SPECIAL

3,54,500

0

3,54,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

48,03,293

15,04,813

63,08,106

3604

200-OTHER

1,88,62,627

23,66,497

2, 12, 29, 124

MISCELLANEOUS

GOVERNMENT OF PUNJAB

Page 1894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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COMPENSATION

AND ASSIGNMENTS

TOTAL (MH)	1,88,62,627	23,66,497	2,12,29,124
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TOTAL (DDO)	2,36,65,920	38,71,310	2,75,37,230
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RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2501	102-NATIONAL	11,56,90,167	0	11,56,90,167
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEVELOPMENT),	ADDITIONAL DEPUTY		RURAL			
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AND	PUNJAB	COMMISSIONER (DEVELOPMENT)		LIVELIHOOD			
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PANCHAYATS				MISSION			
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789-SPECIAL	11,56,92,166	0	11,56,92,166
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COMPONENT PLAN

FOR SCHEDULED

*****	-----	-----	-----
TOTAL(MH)	23,13,82,333	0	23,13,82,333

2515	001-DIRECTION	2,47,68,415	62,55,873	3,10,24,288
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AND

ADMINISTRATION

789-SPECIAL	1,14,400	0	1,14,400
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,48,82,815	62,55,873	3,11,38,688

*****	-----	-----	-----
TOTAL(DDO)	25,62,65,148	62,55,873	26,25,21,021

ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	4,65,680	93,136	5,58,816
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(DEVELOPMENT), MOHALI	AND
ADMINISTRATION	

104-DRDA	8,58,000	0	8,58,000
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ADMINISTRATION

789-SPECIAL	1,71,700	0	1,71,700
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----
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TOTAL(MH)	14,95,380	93,136	15,88,516
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RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	3451	101-NITI AAYOG	0	26,87,000	26,87,000
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, (DEVELOPMENT),MOHALI

AND PUNJAB

PANCHAYATS

789-SPECIAL	0	63,56,840	63,56,840
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	0	90,43,840	90,43,840
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3604	200-OTHER	2,53,84,026	43,04,463	2,96,88,489
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

TOTAL(MH)2,53,84,02643,04,4632,96,88,489

TOTAL(DDO)2,68,79,4061,34,41,4394,03,20,845

ADDITIONAL DEPUTY2515104-DRDA8,58,00008,58,000

COMMISSIONER(DEV),ADC(DEV)ADMINISTRATION

789-SPECIAL2,86,10002,86,100

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)11,44,100011,44,100

3604200-OTHER88,94,78112,87,8341,01,82,615

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****				-----			
TOTAL(MH)				88,94,781	12,87,834	1,01,82,615	

GOVERNMENT OF PUNJAB

Page 1896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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RURAL	DIRECTOR, RURAL	TOTAL(DDO)			1,00,38,881	12,87,834	1,13,26,715
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

ADDITIONAL DEPUTY	3604	200-OTHER	1, 24, 51, 413	20, 45, 796	1, 44, 97, 209
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COMMISSIONER, ADDITIONAL DEPUTY		MISCELLANEOUS			
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COMMISSIONER		COMPENSATION			
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AND ASSIGNMENTS

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TOTAL (MH)			2, 13, 46, 194	33, 33, 630	2, 46, 79, 824
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TOTAL (DDO)			2, 24, 90, 294	33, 33, 630	2, 58, 23, 924
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ADDITIONAL DEPUTY	2235	200-OTHER	21, 764	56, 171	77, 935
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COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES			
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COMMISSIONER)DEVELOPMENT),

MANSA

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TOTAL (MH)			21, 764	56, 171	77, 935
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TOTAL (DDO)			21,764	56,171	77,935
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ADDITIONAL DEPUTY	2515	104-DRDA	10,63,000	0	10,63,000
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COMMISSIONER, ADDITIONAL DEPUTY		ADMINISTRATION			
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COMMISSIONER,

		789-SPECIAL	3,54,500	0	3,54,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			14,17,500	0	14,17,500
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3604		200-OTHER	2,38,92,725	35,65,382	2,74,58,107
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MISCELLANEOUS

COMPENSATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND ASSIGNMENTS

*****-----

TOTAL (MH)	2,38,92,725	35,65,382	2,74,58,107
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TOTAL (DDO)	2,53,10,225	35,65,382	2,88,75,607
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RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL	ADMINISTRATION
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AND	PUNJAB	DEVELOPMENT), ROPAR
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PANCHAYATS

789-SPECIAL	2,86,100	0	2,86,100
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----			
TOTAL(MH)	11,44,100	0	11,44,100

3604	200-OTHER	73,28,206	10,55,312	83,83,518
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

***** -----			
TOTAL(MH)	73,28,206	10,55,312	83,83,518

***** -----			
TOTAL(DD0)	84,72,306	10,55,312	95,27,618

		FINMIN0921.TXT			
ADDITIONAL DEPUTY/DEPUTY	2515	104-DRDA	10,63,000	0	10,63,000
COMMISSIONER, (DEVELOPMENT),		ADMINISTRATION			
RURAL DEVELOPMENT AGENCY					

789-SPECIAL	2,12,700	0	2,12,700
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)	12,75,700	0	12,75,700
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3604	200-OTHER	4,61,11,664	82,93,027	5,44,04,691
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MISCELLANEOUS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							
COMPENSATION							
AND ASSIGNMENTS							

TOTAL (MH)				4,61,11,664	82,93,027	5,44,04,691	

TOTAL (DD0)				4,73,87,364	82,93,027	5,56,80,391	
RURAL	DIRECTOR, RURAL	ASSISTANT BLOCK DEVELOPMENT AND	2235	200-OTHER	6,734	31,266	38,000
DEVELOPMENT DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER, DHURI, SANGRUR				PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

TOTAL (MH)				6,734	31,266	38,000	

TOTAL (DD0)				6,734	31,266	38,000	

BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	41,36,685	6,72,582	48,09,267
OFFICER,BLOCK DEVELOPMENT &		AND			
PANCHAYAT OFFICER,		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	41,36,685	6,72,582	48,09,267

*****	-----	-----	-----
TOTAL(DDO)	41,36,685	6,72,582	48,09,267

BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	6,14,220	0	6,14,220
OFFICER,BLOCK DEVELOPMENT &		PROGRAMMES			
PANCHAYAT OFFICER, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	6,14,220	0	6,14,220

2515	001-DIRECTION	27,22,073	6,46,689	33,68,762
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	27,22,073	6,46,689	33,68,762

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			33,36,293	6,46,689	39,82,982
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	8,10,000	0	8,10,000
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OFFICER, NAUSHERA PANNUAN		PROGRAMMES			
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TOTAL(MH)		35,32,073	6,46,689	41,78,762
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TOTAL(DDO)		41,46,293	6,46,689	47,92,982
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BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	81,08,908	33,07,936	1,14,16,844
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OFFICER,BLOCK DEVELOPEMNT &		AND			
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PANCHAYAT OFFICER		ADMINISTRATION			
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TOTAL(MH)		81,08,908	33,07,936	1,14,16,844
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TOTAL(DDO)	81,08,908	33,07,936	1,14,16,844
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	8,33,159	0	8,33,159
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OFFICER,BLOCK DEVELOPMENT AND	PROGRAMMES
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PANCHAYAT OFFICE

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TOTAL(MH)	8,33,159	0	8,33,159
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TOTAL(DDO)	8,33,159	0	8,33,159
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BLOCK DEVELOPMENT AND PANCHAYAT	2059	799-SUSPENSE	0	3,325	3,325
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OFFICER,BLOCK DEVELOPMENT AND

PANCHAYAT OFFICER

*****	-----	-----	-----
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TOTAL(MH)	0	3,325	3,325
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2235	102-CHILD	1,09,76,748	25,61,194	1,35,37,942
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-PENSIONS	51,303	0	51,303
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND			UNDER SOCIAL
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AND	PUNJAB	PANCHAYAT OFFICER		SECURITY
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PANCHAYATS				SCHEMES
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				104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

107-SWATANTRATA	9,82,350	0	9,82,350
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	85,34,273	7,24,678	92,58,951
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,05,54,674	32,85,872	2,38,40,546
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2515	001-DIRECTION	8,25,27,533	1,65,18,878	9,90,46,411
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AND

ADMINISTRATION

104-DRDA	5,14,800	0	5,14,800
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ADMINISTRATION

789-SPECIAL	6,29,300	0	6,29,300
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	8,36,71,633	1,65,18,878	10,01,90,511

3604	200-OTHER	1,88,15,114	18,15,920	2,06,31,034
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

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TOTAL(MH)	1,88,15,114	18,15,920	2,06,31,034

5054	337-ROAD WORKS	98,17,505	0	98,17,505
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		98,17,505	0	98,17,505
RURAL	DIRECTOR, RURAL	*****	-----				
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			13,28,58,926	2,16,23,995	15,44,82,921
	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER		4,38,928	18,000	4,56,928
	OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES				
	PANCHAYAT OFFICER						
		*****	-----				
		TOTAL (MH)			1,02,56,433	18,000	1,02,74,433

2515	001-DIRECTION	6,23,481	65,949	6,89,430
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AND

ADMINISTRATION

TOTAL (MH)	6,23,481	65,949	6,89,430
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TOTAL (DDO)	13,39,21,335	2,17,07,944	15,56,29,279
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BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	21,83,559	2,62,987	24,46,546
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OFFICER, BLOCK DEVELOPMENT AND AND

PANCHAYAT OFFICER, ADMINISTRATION

TOTAL (MH)	21,83,559	2,62,987	24,46,546
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TOTAL(DDO)	21,83,559	2,62,987	24,46,546
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	23,131	0	23,131
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OFFICER, FEROZEPUR	PROGRAMMES
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*****	-----
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TOTAL(MH)	23,131	0	23,131
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2515	001-DIRECTION	23,76,111	4,65,195	28,41,306
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

FINMIN0921.TXT							
*****				-----			
TOTAL(MH)				23,76,111	4,65,195	28,41,306	
*****				-----			
TOTAL(DDO)				23,99,242	4,65,195	28,64,437	
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	9,71,516	1,20,328	10,91,844
DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,NEHRI KOTHI, JAITON				AND			
AND	PUNJAB	ROAD, GONIANA	ADMINISTRATION				
PANCHAYATS							
*****				-----			
TOTAL(MH)				9,71,516	1,20,328	10,91,844	
*****				-----			
TOTAL(DDO)				9,71,516	1,20,328	10,91,844	
BLOCK DEVELOPMENT AND PANCHAYAT			2235	200-OTHER	1,93,704	0	1,93,704

FINMIN0921.TXT

OFFICER,PANCHAYAT SAMITI,PROGRAMMES

TOTAL(MH)1,93,70401,93,704

2515001-DIRECTION14,58,0701,84,84816,42,918

AND

ADMINISTRATION

TOTAL(MH)14,58,0701,84,84816,42,918

TOTAL(DDO)16,51,7741,84,84818,36,622

BLOCK DEVELOPMENT AND PANCHAYAT2235200-OTHER7,80607,806

OFFICER,PANCHAYAT SAMITI, AJNALAPROGRAMMES

Page 5181

TOTAL(MH)	7,806	0	7,806
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2515	001-DIRECTION	14,70,072	3,46,649	18,16,721
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	14,70,072	3,46,649	18,16,721
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TOTAL(DDO)	14,77,878	3,46,649	18,24,527
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RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	107-SWATANTRATA	45,000	0	45,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,PANCHAYAT SAMITI,		SAINIK SAMMAN			
AND	PUNJAB	LUDHIANA-1		PENSION SCHEME			
PANCHAYATS							

200-OTHER	1,08,812	0	1,08,812
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,53,812	0	1,53,812

2515	001-DIRECTION	13,80,764	2,50,436	16,31,200
AND				
ADMINISTRATION				

*****	-----	-----	-----
TOTAL(MH)	13,80,764	2,50,436	16,31,200

*****	-----	-----	-----
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TOTAL(DDO)	15,34,576	2,50,436	17,85,012
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	34,178	0	34,178
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OFFICER.,BLOCK DEVELOPMENT AND	PROGRAMMES
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PANCHAYAT OFFICER

*****	-----	-----	-----
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TOTAL(MH)	34,178	0	34,178
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2515	001-DIRECTION	21,55,542	4,71,743	26,27,285
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	21,55,542	4,71,743	26,27,285
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TOTAL(DDO)	21,89,720	4,71,743	26,61,463
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELPOMENT & PANCHAYAT	2235	200-OTHER	3,981	0	3,981
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,GURDASPUR			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

*****					-----		
			TOTAL(MH)		21,59,523	4,71,743	26,31,266

2515	001-DIRECTION	36,32,937	14,81,887	51,14,824
AND				
ADMINISTRATION				

FINMIN0921.TXT					

TOTAL(MH)			36,32,937	14,81,887	51,14,824

TOTAL(DDO)			58,26,638	19,53,630	77,80,268
CHIEF ENGINEER (RDP AND	2515	001-DIRECTION	1,03,88,650	20,26,680	1,24,15,330
PR),RURAL DEVELOPMENT &		AND			
PANCHAYTI RAJ, VIKAS BHAWAN		ADMINISTRATION			
SECTOR 62, SAS NAGAR					

TOTAL(MH)			1,03,88,650	20,26,680	1,24,15,330

TOTAL(DDO)			1,03,88,650	20,26,680	1,24,15,330
CHIEF EXECUTIVE OFFICER, ZILA	2235	107-SWATANTRATA	30,100	0	30,100

PARISHAD,ROPAR

SAINIK SAMMAN

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	30,100	0	30,100

*****	-----	-----	-----
TOTAL(DDO)	30,100	0	30,100

CHIEF EXECUTIVE OFFICER,ZILA	4515	800-OTHER	99,00,000	0	99,00,000
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PARISHAD, FEROZEPUR EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	99,00,000	0	99,00,000

RURAL

DIRECTOR, RURAL

TOTAL(DDO)

99,00,000

0

99,00,000

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

CHIEF EXECUTIVE OFFICER,ZILA

2235

200-OTHER

1,385

0

1,385

PARISHAD, MANSA

PROGRAMMES

TOTAL(MH)

99,01,385

0

99,01,385

TOTAL(DDO)

99,01,385

0

99,01,385

CHIEF EXECUTIVE	2515	001-DIRECTION	25,09,648	2,39,629	27,49,277
OFFICER/B.D.P.O,ZILA PARISHAD,		AND			
SANGRUR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		25,09,648	2,39,629	27,49,277

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TOTAL(DDO)		25,09,648	2,39,629	27,49,277

CHIEF EXECUTIVE	2235	200-OTHER	0	1,08,900	1,08,900
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, HOSHIARPUR-I					

*****	-----			
TOTAL(MH)		0	1,08,900	1,08,900

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TOTAL (DDO)			0	1,08,900	1,08,900
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CHIEF EXECUTIVE	2515	001-DIRECTION	10,65,831	1,52,616	12,18,447
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OFFICER/B.D.P.O., ZILA PARISHAD,		AND			
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KAPURTHALA		ADMINISTRATION			
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TOTAL (MH)			10,65,831	1,52,616	12,18,447
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****					
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,
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AND	PUNJAB
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TOTAL (DDO)	10,65,831	1,52,616	12,18,447
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CHIEF EXECUTIVE	2235	200-OTHER	0	41,220	41,220
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OFFICER/D.D.P.O,ZILA PARISHAD	PROGRAMMES
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NAWANSHAHAR

*****	-----	-----	-----
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TOTAL (MH)	10,65,831	1,93,836	12,59,667
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4515	800-OTHER	5,00,000	1,50,000	6,50,000
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EXPENDITURE

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TOTAL (MH)	5,00,000	1,50,000	6,50,000
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TOTAL (DDO)	15,65,831	3,43,836	19,09,667
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CHIEF EXECUTIVE	2515	001-DIRECTION	2,93,064	73,266	3,66,330
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OFFICER/D.D.P.O., ZILA		AND			
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PARISHAD, GURDASPUR		ADMINISTRATION			
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TOTAL (MH)			2,93,064	73,266	3,66,330
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TOTAL (DDO)			2,93,064	73,266	3,66,330
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CHIEF EXECUTIVE	2515	001-DIRECTION	10,73,630	2,12,254	12,85,884
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OFFICER/D.D.P.O., ZILA PARISHAD		AND			
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FARIDKOT		ADMINISTRATION			
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TOTAL (MH)			10,73,630	2,12,254	12,85,884
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4515	800-OTHER	0	2,00,000	2,00,000
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EXPENDITURE

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		0	2,00,000	2,00,000

RURAL	DIRECTOR, RURAL	*****	-----	-----	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND	PUNJAB
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PANCHAYATS

TOTAL (DDO)	10,73,630	4,12,254	14,85,884
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CHIEF EXECUTIVE	4515	800-OTHER	33,25,000	15,00,000	48,25,000
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OFFICER/D.D.P.O.,ZILA PARISHAD	EXPENDITURE
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MUKATSAR

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TOTAL(MH)	33,25,000	17,00,000	50,25,000
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TOTAL(DDO)	43,98,630	19,12,254	63,10,884
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CHIEF EXECUTIVE	4515	800-OTHER	1,47,38,000	0	1,47,38,000
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OFFICER/D.D.P.O.,ZILA PARISHAD,	EXPENDITURE
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JALANDHAR

*****	-----	-----	-----
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TOTAL(MH)	1,47,38,000	0	1,47,38,000
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FINMIN0921.TXT					
TOTAL(DDO)			1,47,38,000	0	1,47,38,000
CHIEF EXECUTIVE	2515	001-DIRECTION	4,75,190	95,038	5,70,228
OFFICER/D.D.PO,ZILA PARISHAD		AND			
MOGA		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		4,75,190	95,038	5,70,228
*****			-----		
TOTAL(DDO)			4,75,190	95,038	5,70,228
CHIEF EXECUTIVE, ZILA PARISHAD	2515	001-DIRECTION	16,71,813	8,38,412	25,10,225
BDPO,ROPAR		AND			
		ADMINISTRATION			
*****			-----		
GOVERNMENT OF PUNJAB			Page 1908		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					
Page 5195					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		16,71,813	8,38,412	25,10,225
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RURAL	DIRECTOR, RURAL	*****					
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)					16,71,813	8,38,412	25,10,225
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CONTROLLER PANCHAYATI RAJ (F),	3604	200-OTHER			9,77,64,03,721	9,37,75,957	9,87,01,79,678
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RUPAL DEVELOPMENT AND PANCHAYAT		MISCELLANEOUS					
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DEVELOPMENT PUNJAB		COMPENSATION					
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AND ASSIGNMENTS

TOTAL(MH)

9,77,80,75,5349,46,14,3699,87,26,89,903

4515103-RURAL

23,59,97,000023,59,97,000

DEVELOPMENT

789-SPECIAL

10,72,00,000010,72,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

34,31,97,000034,31,97,000

TOTAL(DDO)

10,12,12,72,5349,46,14,36910,21,58,86,903

DEPUTY COMMISSIONER (RURAL2515104-DRDA

8,58,00008,58,000

DEVELOPMENT), FATEHGARH SAHIBADMINISTRATION

789-SPECIAL	2,86,100	0	2,86,100
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	11,44,100	0	11,44,100

*****	-----	-----	-----
TOTAL(DDO)	11,44,100	0	11,44,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,DEPUTY	2515	104-DRDA	0	8,58,000	8,58,000

DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER

ADMINISTRATION

AND PUNJAB

PANCHAYATS

789-SPECIAL 0 2,86,100 2,86,100

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 0 11,44,100 11,44,100

3604 200-OTHER 72,55,698 20,36,037 92,91,735

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

***** -----

TOTAL(MH) 72,55,698 20,36,037 92,91,735

*****					-----				
TOTAL (DDO)			72,55,698		31,80,137		1,04,35,835		

DEPUTY COMMISSIONER, MOHALI	2515	789-SPECIAL	1,92,00,00,000		0		1,92,00,00,000		
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER		48,00,00,000		0		48,00,00,000		
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EXPENDITURE

*****					-----				
TOTAL (MH)			2,40,00,00,000		0		2,40,00,00,000		

4515	103-RURAL	3,63,38,967		6,96,00,000		10,59,38,967		
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DEVELOPMENT

789-SPECIAL		2,53,55,866		4,64,00,000		7,17,55,866		
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	6,16,94,833	11,60,00,000	17,76,94,833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			2,46,16,94,833	11,60,00,000	2,57,76,94,833

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	2515	104-DRDA	8,58,000	0	8,58,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, DEPUTY COMMISSIDONER (DEV),ADC			ADMINISTRATION			
AND	PUNJAB	(DEV) MOGA					
PANCHAYATS							

		789-SPECIAL	2,86,100	0	2,86,100	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL(MH)	6,28,38,933	11,60,00,000	17,88,38,933	
		*****	-----	-----	-----	
		TOTAL(DDO)	2,46,28,38,933	11,60,00,000	2,57,88,38,933	
		*****	-----	-----	-----	
		DEPUTY COMMISSIONER/ADDITIONAL 3604	200-OTHER	96,93,382	1,33,000	98,26,382
		DEPUTY COMMISSIONER (D),MUKATSAR	MISCELLANEOUS			
		COMPENSATION				
		AND ASSIGNMENTS				
		*****	-----	-----	-----	-----
		TOTAL(MH)	96,93,382	1,33,000	98,26,382	

TOTAL (DDO)	96,93,382	1,33,000	98,26,382
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DEPUTY COMMISSIONER/ADDITIONAL	2515	104-DRDA	2,86,100	0	2,86,100
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DEPUTY COMMISSIONER

(D), NAWANSHAHAR

789-SPECIAL	8,58,000	0	8,58,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	11,44,100	0	11,44,100
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3604	200-OTHER	1,54,72,975	25,01,032	1,79,74,007
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MISCELLANEOUS

COMPENSATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	TOTAL (MH)		1,54,72,975	25,01,032	1,79,74,007
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, DEPUTY COMMISSIONER						
AND	PUNJAB	(D),NAWANSHAHAR					
PANCHAYATS							
			*****	-----			
TOTAL (DD0)					1,66,17,075	25,01,032	1,91,18,107
DEPUTY CONTROLLER (F&A), REGIONAL			2415	120-ASSISTANCE	33,13,36,416	33,13,36,416	66,26,72,832

RURAL DEVELOPMENT ORGANIZATION

TO OTHER

S.A.S. NAGAR

INSTITUTIONS

277-EDUCATION

25,00,966

2, 11, 342

27,12,308

* * * * *

TOTAL(MH)

34, 93, 10, 357

33, 40, 48, 790

68, 33, 59, 147

TOTAL (DDO)

35,04,54,457

33, 40, 48, 790

68,45,03,247

DEPUTY CONTROLLER, (F&A), SAINIK 2235

200-OTHER

21,96,77,606

32,19,953

22, 28, 97, 559

WELFARE, PUNJAB

PROGRAMMES

800-OTHER

13,100

2,850

15,950

EXPENDITURE

* * * * *

TOTAL (MH)

21,96,90,706

32,22,803

22, 29, 13, 509

3604	200-OTHER	0	33,67,374	33,67,374
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****	-----	-----	-----
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TOTAL(MH)	0	33,67,374	33,67,374
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4235	800-OTHER	0	10,80,00,000	10,80,00,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	0	10,80,00,000	10,80,00,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			21,96,90,706	11,45,90,177	33,42,80,883

RURAL	DIRECTOR, RURAL	DEPUTY DIRECTOR PANCHAYAT,RURAL	2235	200-OTHER	4,80,097	48,766	5,28,863
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEVELOPMENT AND PANCHAYAT		PROGRAMMES			
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AND	PUNJAB	DEPARTMENT					
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PANCHAYATS

*****-----							
		TOTAL(MH)			4,80,097	10,80,48,766	10,85,28,863

2515		001-DIRECTION			43,81,372	0	43,81,372
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AND

ADMINISTRATION

*****-----							
		TOTAL(MH)			43,81,372	0	43,81,372

*****			-----		
TOTAL(DDO)			22,45,52,175	11,46,38,943	33,91,91,118

DEPUTY DIRECTOR(WOMEN	2515	102-COMMUNITY	12,50,000	0	12,50,000
PROGRAMME),RURAL DEVELOPMENT &		DEVELOPMENT			
PANCHAYATS DEPTT. PUNJAB					

*****			-----		
TOTAL(MH)			12,50,000	0	12,50,000

*****			-----		
TOTAL(DDO)			12,50,000	0	12,50,000

DEPUTY SECRETARY (REVENUE) TO	2235	200-OTHER	6,25,505	1,23,721	7,49,226
FINANCIAL COMMISSIONER'S, PUNJAB		PROGRAMMES			
SECTT., CHANDIGARH					

TOTAL(MH)6,25,5051,23,7217,49,226

TOTAL(DDO)6,25,5051,23,7217,49,226

DEPUTY/ADDITIONAL DEPUTY2515104-DRDA19,21,000019,21,000

COMMISSIONER (RURALADMINISTRATION

DEVELOPMENT), FEROZEPUR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	789-SPECIAL	6,40,600	0	6,40,600
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		COMPONENT PLAN			
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AND	PUNJAB	DEVELOPMENT), FEROZEPUR		FOR SCHEDULED			
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PANCHAYATS

FINMIN0921.TXT

CASTES

***** -----

TOTAL(MH) 25,61,600 0 25,61,600

3604 200-OTHER 97,17,089 13,77,398 1,10,94,487

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

***** -----

TOTAL(MH) 97,17,089 13,77,398 1,10,94,487

***** -----

TOTAL(DDO) 1,22,78,689 13,77,398 1,36,56,087

DEPUTY/ADDITIONAL DEPUTY 2515 104-DRDA 12,12,500 0 12,12,500

COMMISSIONER (RURAL ADMINISTRATION

DEVELOPMENT), JALANDHAR

789-SPECIAL	4,04,200	0	4,04,200
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

***** -----

TOTAL(MH)	16,16,700	0	16,16,700
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3604	200-OTHER	4,02,69,191	76,89,464	4,79,58,655
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

***** -----

TOTAL(MH)	4,02,69,191	76,89,464	4,79,58,655
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***** -----

TOTAL(DDO)	4,18,85,891	76,89,464	4,95,75,355
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DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT), KAPURTHALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	789-SPECIAL	2,86,100	0	2,86,100
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL			COMPONENT PLAN			
AND	PUNJAB	DEVELOPMENT), KAPURTHALA		FOR SCHEDULED			
PANCHAYATS				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		11,44,100	0	11,44,100

3604	200-OTHER	1,23,75,787	0	1,23,75,787	
	MISCELLANEOUS				
	COMPENSATION				
	AND ASSIGNMENTS				
*****		-----	-----	-----	
	TOTAL(MH)	1,23,75,787	0	1,23,75,787	
*****		-----	-----	-----	
	TOTAL(DD0)	1,35,19,887	0	1,35,19,887	
DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	12,12,500	0	12,12,500
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT),RURAL DEVELOPMENT,					
LUDHIANA					
		789-SPECIAL	4,04,200	0	4,04,200
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)		16,16,700	0	16,16,700	
3604	200-OTHER	4,04,51,241	74,04,975	4,78,56,216	
MISCELLANEOUS					
COMPENSATION					
AND ASSIGNMENTS					
*****		-----			
TOTAL (MH)		4,04,51,241	74,04,975	4,78,56,216	
*****		-----			
TOTAL (DDO)		4,20,67,941	74,04,975	4,94,72,916	
DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	2,86,100	0	2,86,100
COMMISSIONER (RURAL					
ADMINISTRATION					
DEVELOPMENT), RURAL DEVELOPMENT,					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MANSA					
RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	789-SPECIAL	8,58,000	0	8,58,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL			COMPONENT PLAN			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		FOR SCHEDULED			
PANCHAYATS		MANSA		CASTES			

			TOTAL(MH)		11,44,100	0	11,44,100
			3604	200-OTHER	76,74,918	10,35,067	87,09,985
				MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			

*****			-----		
TOTAL(MH)			76,74,918	10,35,067	87,09,985
*****			-----		
TOTAL(DDO)			88,19,018	10,35,067	98,54,085
DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	3,54,500	0	3,54,500
COMMISSIONER,ADDITIONAL DEPUTY		ADMINISTRATION			
COMMISSIONER, HOSHIARPUR					
		789-SPECIAL	10,63,000	0	10,63,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			14,17,500	0	14,17,500

3604	200-OTHER	2,48,23,758	37,04,798	2,85,28,556
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****	-----	-----	-----
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TOTAL(MH)		2,48,23,758	37,04,798	2,85,28,556
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*****	-----	-----	-----
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TOTAL(DDO)		2,62,41,258	37,04,798	2,99,46,056
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DEVELOPMANT OFFICER WOMEN	2515	001-DIRECTION	17,40,768	3,39,604	20,80,372
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PROGRAMME, ROPAR		AND			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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ADMINISTRATION								

TOTAL(MH)				17,40,768	3,39,604	20,80,372		

TOTAL(DDO)				17,40,768	3,39,604	20,80,372		
RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER	WOMEN	2235	200-OTHER	0	25,125	25,125
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, FARIDKOT				PROGRAMMES			
AND	PUNJAB							
PANCHAYATS								

TOTAL(MH)				0	25,125	25,125		
2515	001-DIRECTION				19,71,667	3,96,073	23,67,740	
AND								

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ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		19,71,667	3,96,073	23,67,740

*****		-----	-----	-----
TOTAL(DDO)		19,71,667	4,21,198	23,92,865

DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	4,12,420	82,484	4,94,904
PROGRAMME, MUKATSAR		AND			

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		4,12,420	82,484	4,94,904

*****		-----	-----	-----
TOTAL(DDO)		4,12,420	82,484	4,94,904

DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	6,84,225	1,22,084	8,06,309
PROGRAMME, SANGRUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		6,84,225	1,22,084	8,06,309

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			6,84,225	1,22,084	8,06,309

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	12,32,950	2,46,590	14,79,540
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME,AMRITSAR		AND			

		FINMIN0921.TXT			
AND	PUNJAB	ADMINISTRATION			
PANCHAYATS					

		TOTAL (MH)	19,17,175	3,68,674	22,85,849

		TOTAL (DDO)	19,17,175	3,68,674	22,85,849

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	19,53,015	3,91,866	23,44,881
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PROGRAMME, GURDASPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	19,53,015	3,91,866	23,44,881

*****	-----	-----	-----
TOTAL(DDO)	19,53,015	3,91,866	23,44,881

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	17,09,343	0	17,09,343
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PROGRAMME, HOSHIARPUIR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	17,09,343	0	17,09,343

*****	-----	-----	-----
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TOTAL(DDO)	17,09,343	0	17,09,343
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GOVERNMENT OF PUNJAB	Page 1918
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER,DEVELOPMENT	2515	001-DIRECTION	5,07,695	1,01,539	6,09,234
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, WOMEN PROGRAMME,		AND			
AND	PUNJAB	JALANDHAR		ADMINISTRATION			
PANCHAYATS							

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TOTAL(MH)	5,07,695	1,01,539	6,09,234
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TOTAL(DDO)	5,07,695	1,01,539	6,09,234
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	9,81,608	1,81,131	11,62,739
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PROGRAMME, FEROZEPUR		AND			
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		ADMINISTRATION			
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TOTAL (MH)			9,81,608	1,81,131	11,62,739
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TOTAL (DDO)			9,81,608	1,81,131	11,62,739
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	10,58,721	1,18,053	11,76,774
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PROGRAMME, KAPURTHALA		AND			
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		ADMINISTRATION			
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TOTAL (MH)			10,58,721	1,18,053	11,76,774
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TOTAL (DDO)			10,58,721	1,18,053	11,76,774
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	11,46,093	2,30,046	13,76,139
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PROGRAMME, LUDHIANA		AND			
		ADMINISTRATION			

TOTAL (MH)			11,46,093	2,30,046	13,76,139
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TOTAL (DDO)			11,46,093	2,30,046	13,76,139
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	3,67,825	74,026	4,41,851
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PROGRAMME, MANSA		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	3,67,825	74,026	4,41,851
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TOTAL(DDO)	3,67,825	74,026	4,41,851
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RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	9,83,785	2,05,641	11,89,426
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, PATIALA	AND
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AND	PUNJAB	ADMINISTRATION
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PANCHAYATS

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TOTAL(MH)	9,83,785	2,05,641	11,89,426
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TOTAL(DDO)	9,83,785	2,05,641	11,89,426
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DISTRICT DEVELOPMENT &	2515	001-DIRECTION	20,46,766	4,11,072	24,57,838
PANCHAYAT OFFICER, AMRITSAR		AND			
		ADMINISTRATION			

TOTAL(MH)	20,46,766	4,11,072	24,57,838
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4515	800-OTHER	4,62,25,000	0	4,62,25,000
	EXPENDITURE			

TOTAL(MH)	4,62,25,000	0	4,62,25,000
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TOTAL(DDO)	4,82,71,766	4,11,072	4,86,82,838
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DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	52,000	0	52,000
OFFICER, BHATINDA	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)	52,000	0	52,000	

2515	001-DIRECTION	8,16,806	1,25,980	9,42,786
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	

RURAL

DIRECTOR, RURAL

DISTRICT DEVELOPMENT & PANCHAYAT TOTAL(MH)

FINMIN0921.TXT

8,16,806

1,25,980

9,42,786

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BHATINDA

AND PUNJAB

PANCHAYATS

4515800-OTHER4,07,00,0005,00,0004,12,00,000

EXPENDITURE

*****-----

TOTAL(MH)4,15,16,8066,25,9804,21,42,786

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TOTAL(DDO)4,15,68,8066,25,9804,21,94,786

DISTRICT DEVELOPMENT & PANCHAYAT 2515001-DIRECTION3,43,60887,1604,30,768

OFFICER,DISTRICT DEVELOPMENT & AND

PANCHAYAT OFFICER, ADMINISTRATION

FINMIN0921.TXT				

TOTAL(MH)		3,43,608	87,160	4,30,768

TOTAL(DDO)		3,43,608	87,160	4,30,768
DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	2,02,730	0	2,02,730
OFFICER,DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER, JALANDHAR	ADMINISTRATION			

TOTAL(MH)		2,02,730	0	2,02,730
4515	800-OTHER	23,50,000	68,97,000	92,47,000
EXPENDITURE				

TOTAL(MH)		23,50,000	68,97,000	92,47,000

TOTAL (DDO)	25,52,730	68,97,000	94,49,730
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DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	4,63,091	79,995	5,43,086
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OFFICER, DISTRICT DEVELOPMENT &	AND
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GOVERNMENT OF PUNJAB	Page 1921
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PANCHAYAT OFFICER, MANSA	ADMINISTRATION
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TOTAL (MH)	4,63,091	79,995	5,43,086
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TOTAL(DDO)				FINMIN0921.TXT	4,63,091	79,995	5,43,086	
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	18,322	0	18,322	
DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,DISTRICT DEVELOPMENT &				PROGRAMMES				
AND	PUNJAB	PANCHAYAT OFFICER, PATIALA						
PANCHAYATS								
				*****	-----	-----	-----	
				TOTAL(MH)	18,322	0	18,322	
				2515	001-DIRECTION	40,11,801	5,10,902	45,22,703
				AND				
				ADMINISTRATION				
				104-DRDA	4,25,200	0	4,25,200	
				ADMINISTRATION				
				*****	-----	-----	-----	
				TOTAL(MH)	44,37,001	5,10,902	49,47,903	

	4515	800-OTHER	15,50,64,000	2,01,25,000	17,51,89,000
	EXPENDITURE				

	TOTAL(MH)		15,50,64,000	2,01,25,000	17,51,89,000

	TOTAL(DDO)		15,95,19,323	2,06,35,902	18,01,55,225
DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	22,32,615	8,91,926	31,24,541
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

	TOTAL(MH)		22,32,615	8,91,926	31,24,541
	4515	800-OTHER	1,30,16,000	35,95,000	1,66,11,000
	EXPENDITURE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----		

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT TOTAL(MH)			1,30,16,000	35,95,000	1,66,11,000
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER, FEROZEPUR

AND PUNJAB

PANCHAYATS

*****			-----				
TOTAL (DDO)					1,52,48,615	44,86,926	1,97,35,541

DISTRICT DEVELOPMENT & PANCHAYAT 2515		001-DIRECTION	10,91,877	2,21,210	13,13,087
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OFFICER, KAPURTHALA		FINMIN0921.TXT AND			
ADMINISTRATION					
*****		-----			
TOTAL (MH)		1,41,07,877	38,16,210	1,79,24,087	
4515	800-OTHER	50,00,000	0	50,00,000	
EXPENDITURE					
*****		-----			
TOTAL (MH)		50,00,000	0	50,00,000	
*****		-----			
TOTAL (DDO)		2,13,40,492	47,08,136	2,60,48,628	
DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	1,58,311	0	1,58,311
OFFICER, LUDHIANA		PROGRAMMES			
*****		-----			

FINMIN0921.TXT				
TOTAL(MH)		1,58,311	0	1,58,311

2515	001-DIRECTION	6,24,344	1,21,306	7,45,650
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AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		6,24,344	1,21,306	7,45,650

4515	800-OTHER	2,73,32,000	1,58,00,000	4,31,32,000
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EXPENDITURE

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TOTAL(MH)		2,73,32,000	1,58,00,000	4,31,32,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
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AND	PUNJAB						
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PANCHAYATS							
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	TOTAL (DDO)			2,81,14,655	1,59,21,306	4,40,35,961
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DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION		10,36,080	2,07,216	12,43,296
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OFFICER, ROPAR		AND				
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		ADMINISTRATION				
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	TOTAL (MH)			2,83,68,080	1,60,07,216	4,43,75,296
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	TOTAL (DDO)			2,91,50,735	1,61,28,522	4,52,79,257
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DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	13,78,931	3,04,667	16,83,598
OFFICER, SANGRUR		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)			13,78,931	3,04,667	16,83,598
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4515	800-OTHER		1,07,00,000	59,00,000	1,66,00,000
	EXPENDITURE				

***** -----

TOTAL (MH)			1,07,00,000	59,00,000	1,66,00,000
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TOTAL (DDO)			1,20,78,931	62,04,667	1,82,83,598
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DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	14,26,738	1,72,908	15,99,646
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FINMIN0921.TXT

PANCHAYAT OFFICER, FATEHGARH

AND

SAHIB

ADMINISTRATION

TOTAL (MH)

14,26,738

1,72,908

15,99,646

4515

800-OTHER

0

48,00,000

48,00,000

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		0	48,00,000	48,00,000

RURAL

DIRECTOR, RURAL

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)	14,26,738	49,72,908	63,99,646
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DISTRICT DEVELOPMENT AND	2235	200-OTHER	1,87,081	0	1,87,081
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PANCHAYAT OFFICER,DISTRICT		PROGRAMMES			
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DEVELOPMENT AND PANCHAYAT

OFFICER

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TOTAL(MH)	1,87,081	48,00,000	49,87,081
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2515	001-DIRECTION	4,32,924	87,708	5,20,632
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AND

ADMINISTRATION

*****	-----	-----	-----
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FINMIN0921.TXT					
TOTAL(MH)			4,32,924	87,708	5,20,632
4515	800-OTHER		0	50,00,000	50,00,000
EXPENDITURE					
*****			-----	-----	-----
TOTAL(MH)			0	50,00,000	50,00,000
*****			-----	-----	-----
TOTAL(DDO)			20,46,743	1,00,60,616	1,21,07,359
DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	12,78,792	2,40,574	15,19,366
PANCHAYAT OFFICER, GURDASPUR		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			12,78,792	2,40,574	15,19,366

FINMIN0921.TXT				
4515	800-OTHER	5,87,16,261	19,00,000	6,06,16,261

EXPENDITURE

*****		-----	-----	-----
TOTAL(MH)		5,87,16,261	19,00,000	6,06,16,261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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RURAL	DIRECTOR, RURAL	TOTAL (DDO)			5,99,95,053	21,40,574	6,21,35,627
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

DISTRICT DEVELOPMENT AND	2235	200-OTHER	20,202	0	20,202
PANCHAYAT OFFICER, HOSHIARPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	5,87,36,463	19,00,000	6,06,36,463

2515	001-DIRECTION	15,48,489	2,67,456	18,15,945
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	15,48,489	2,67,456	18,15,945

4515	800-OTHER	1,03,50,000	26,00,000	1,29,50,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,03,50,000	26,00,000	1,29,50,000

TOTAL (DDO)			7,19,13,744	50,08,030	7,69,21,774

DISTRICT DEVELOPMENT AND	2235	200-OTHER	0	14,820	14,820
PANCHAYAT OFFICER, JALANDHAR		PROGRAMMES			

TOTAL (MH)			0	14,820	14,820

TOTAL (DDO)			0	14,820	14,820

DISTRICT DEVELOPMENT AND	2235	107-SWATANTRATA	1,87,500	0	1,87,500
PANCHAYAT OFFICER, MANSA		SAINIK SAMMAN			
		PENSION SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,87,500	0	1,87,500
RURAL	DIRECTOR, RURAL	*****					

DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			1,87,500	0	1,87,500
		DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	11,00,093	76,627	11,76,720
		PANCHAYAT OFFICER, MOHALI		AND			
				ADMINISTRATION			

TOTAL(MH)		12,87,593	76,627	13,64,220	
4515	789-SPECIAL	5,84,64,000	0	5,84,64,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
	800-OTHER	2,25,00,000	1,09,01,000	3,34,01,000	
EXPENDITURE					
*****		-----	-----	-----	
TOTAL(MH)		8,09,64,000	1,09,01,000	9,18,65,000	
*****		-----	-----	-----	
TOTAL(DDO)		8,22,51,593	1,09,77,627	9,32,29,220	
DISTRICT DEVELOPMENT AND	2235	104-DEPOSIT	1,10,000	0	1,10,000
PANCHAYAT OFFICER, PATIALA		LINKED			

FINMIN0921.TXT
INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	59,84,339	8,03,520	67,87,859
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PROGRAMMES

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TOTAL(MH)	60,94,339	8,03,520	68,97,859
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TOTAL(DDO)	60,94,339	8,03,520	68,97,859
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	200-OTHER	1,12,000	0	1,12,000
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER, ROPAR		PROGRAMMES			
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AND	PUNJAB						
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PANCHAYATS							
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TOTAL(MH)	62,06,339	8,03,520	70,09,859
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TOTAL(DDO)	62,06,339	8,03,520	70,09,859
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DISTT. DEVELOPMENT & PANCHAYAT	2011	101-LEGISLATIVE	1,64,65,000	16,80,000	1,81,45,000
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OFFICER, MUKATSAR		ASSEMBLY			
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TOTAL(MH)	1,64,65,000	16,80,000	1,81,45,000
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TOTAL(DDO)			1,64,65,000	16,80,000	1,81,45,000
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DIVISIONAL DEPUTY DIRECTOR,	2515	001-DIRECTION	27,84,546	4,94,868	32,79,414
PANCHAYATI RAJ AND COMMUNITY		AND			
DEVELOPMENT,PATIALA		ADMINISTRATION			

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TOTAL(MH)			27,84,546	4,94,868	32,79,414
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TOTAL(DDO)			27,84,546	4,94,868	32,79,414
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DIVISIONAL DEPUTY	2515	001-DIRECTION	27,68,556	5,39,240	33,07,796
DIRECTOR,PANCHAYATI RAJ &		AND			
COMMUNITY DEVELOPMENT, JALANDHAR		ADMINISTRATION			

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TOTAL(MH)			27,68,556	5,39,240	33,07,796
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TOTAL(DDO)

27,68,5565,39,24033,07,796

DIVISIONAL DEPUTY DIRECTOR,RURAL 2235200-OTHER

013,70013,700

DEVELOPMENT AND PANCHAYATS,PROGRAMMES

FEROZEPUR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

013,70013,700

RURALDIRECTOR, RURAL

DIVISIONAL DEPUTY DIRECTOR,RURAL 2515001-DIRECTION

16,67,1193,05,71119,72,830

FINMIN0921.TXT					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEVELOPMENT AND PANCHAYATS,	AND		
AND	PUNJAB	FEROZEPUR	ADMINISTRATION		
PANCHAYATS					

TOTAL(MH)					
16,67,1193,05,71119,72,830					

TOTAL(DDO)					
16,67,1193,19,41119,86,530					
EDUCATION PANCHAYAT OFFICER	2515	001-DIRECTION	1,84,764	0	1,84,764
CHANDIGARH,RURAL DEVELOPMENT AND		AND			
PANCHAYAT DEPARTMENT		ADMINISTRATION			

TOTAL(MH)					
1,84,76401,84,764					

TOTAL(DDO)					
1,84,76401,84,764					

EDUCATION PANCHAYAT	2235	200-OTHER	5,096	0	5,096
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OFFICER, BHATINDA		PROGRAMMES			
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TOTAL (MH)			5,096	0	5,096
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2515	001-DIRECTION	3,76,245	78,683	4,54,928
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AND

ADMINISTRATION

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TOTAL (MH)			3,76,245	78,683	4,54,928
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TOTAL (DDO)			3,81,341	78,683	4,60,024
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FINMIN0921.TXT					
EDUCATIONAL PANCHAYAT	2515	001-DIRECTION	6, 90, 820	1, 38, 164	8, 28, 984

OFFICER, GURDASPUR

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB Page 1929

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	6,90,820	1,38,164	8,28,984
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TOTAL (DDO)	6,90,820	1,38,164	8,28,984
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RURAL	DIRECTOR, RURAL	EDUCATIONAL PUNCHAYAT	2515	001-DIRECTION	1,38,350	0	1,38,350
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER, AMRITSAR AND

AND PUNJAB ADMINISTRATION

PANCHAYATS

*****		-----		
TOTAL(MH)		1,38,350	0	1,38,350

*****		-----		
TOTAL(DDO)		1,38,350	0	1,38,350

EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	12,56,390	0	12,56,390
(B&R) MALERKOLTA, SANGRUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		12,56,390	0	12,56,390

2515	001-DIRECTION	1,88,066	0	1,88,066
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AND

ADMINISTRATION

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TOTAL(MH)	1,88,066	0	1,88,066
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TOTAL(DDO)	14,44,456	0	14,44,456
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	86,03,160	17,31,031	1,03,34,191
RAJ PW (C&M) DIVISIONS,AMRITSAR		AND			
		ADMINISTRATION			

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TOTAL(MH)	86,03,160	17,31,031	1,03,34,191
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TOTAL(DDO)	86,03,160	17,31,031	1,03,34,191
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,04,21,030	19,91,485	1,24,12,515
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,GURDASPUR			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							
*****					-----		
TOTAL(MH)					1,90,24,190	37,22,516	2,27,46,706
*****					-----		
TOTAL(DDO)					1,90,24,190	37,22,516	2,27,46,706
EXECUTIVE ENGINEER, PANCHAYATI			2235	200-OTHER	0	1,64,338	1,64,338
RAJ PW (C&M)				PROGRAMMES			
DIVISIONS,HOSHIARPUIR							

***** -----

TOTAL(MH) 0 1,64,338 1,64,338

2515 001-DIRECTION 88,14,024 17,20,684 1,05,34,708

AND

ADMINISTRATION

799-SUSPENSE 977 0 977

***** -----

TOTAL(MH) 88,15,001 17,20,684 1,05,35,685

***** -----

TOTAL(DDO) 88,15,001 18,85,022 1,07,00,023

EXECUTIVE ENGINEER, PANCHAYATI 2235 200-OTHER 9,288 2,00,000 2,09,288

RAJ, PW (C&M) PROGRAMMES

DIVISIONS,FATEHGARH SAHIB

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TOTAL(MH)	9,288	2,00,000	2,09,288
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2515	001-DIRECTION	69,18,560	13,53,607	82,72,167
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AND

ADMINISTRATION

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TOTAL(MH)	69,18,560	13,53,607	82,72,167
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			69,27,848	15,53,607	84,81,455

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER	4,53,243	0	4,53,243
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,SANGRUR	PROGRAMMES
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AND	PUNJAB
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PANCHAYATS

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TOTAL(MH)	73,71,803	13,53,607	87,25,410
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2515	001-DIRECTION	1,22,23,916	21,04,344	1,43,28,260
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AND

ADMINISTRATION

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TOTAL(MH)	1,22,23,916	21,04,344	1,43,28,260
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TOTAL(DDO)	1,96,05,007	36,57,951	2,32,62,958
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EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515	001-DIRECTION	2,59,248	2,66,965	5,26,213
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DIVISION, NAWANSHAHR	AND
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ADMINISTRATION

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TOTAL(MH)	2,59,248	2,66,965	5,26,213
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TOTAL(DDO)	2,59,248	2,66,965	5,26,213
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EXECUTIVE ENGINEER, PANCHAYAT RAJ 2235	200-OTHER	4,03,026	9,930	4,12,956
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PUBLIC WORKS (P.W.) DIVISION	PROGRAMMES
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MUKATSAR

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TOTAL(MH)	4,03,026	9,930	4,12,956
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2515	001-DIRECTION	72,04,993	15,11,918	87,16,911
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	72,04,993	15,11,918	87,16,911

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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RURAL	DIRECTOR, RURAL	TOTAL(DDO)			76,08,019	15,21,848	91,29,867
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

FINMIN0921.TXT

EXECUTIVE ENGINEER,PANCHAYATI	2515	799-SUSPENSE	-11,724	0	-11,724
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RAJ (P.W.) DIVISION, FARIDKOT

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TOTAL(MH)			71,93,269	15,11,918	87,05,187
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TOTAL(DDO)			75,96,295	15,21,848	91,18,143
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EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	1,06,66,487	18,62,560	1,25,29,047
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RAJ PUBLIC WORKS (C&M) DIVISIONS

AND

ADMINISTRATION

*****-----

TOTAL(MH)			1,06,66,487	18,62,560	1,25,29,047
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*****-----

TOTAL(DDO)			1,06,66,487	18,62,560	1,25,29,047
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EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	2,60,640	0	2,60,640
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RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
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DIVISIONS, FEROZEPUR

*****	-----	-----	-----
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TOTAL(MH)		2,60,640	0	2,60,640
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2515	001-DIRECTION	95,65,977	19,38,305	1,15,04,282
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AND

ADMINISTRATION

799-SUSPENSE	-8,100	0	-8,100
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TOTAL(MH)		95,57,877	19,38,305	1,14,96,182
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TOTAL(DDO)		98,18,517	19,38,305	1,17,56,822
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FINMIN0921.TXT					
RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
DIVISIONS, LUDHIANA					

TOTAL(MH)		0	1,15,337	1,15,337	
2515	001-DIRECTION	1,26,55,599	25,12,420	1,51,68,019	
AND					
ADMINISTRATION					

TOTAL(MH)		1,26,55,599	25,12,420	1,51,68,019	

TOTAL(DDO)		1,26,55,599	26,27,757	1,52,83,356	
EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	1,46,16,384	27,30,984	1,73,47,368
RAJ PW (C&M) DIVISIONA,		AND			
JALANDHAR		ADMINISTRATION			

799-SUSPENSE	-99,066	-16,360	-1,15,426
*****	-----	-----	-----
TOTAL(MH)	1,45,17,318	27,14,624	1,72,31,942

*****	-----	-----	-----
TOTAL(DDO)	1,45,17,318	27,14,624	1,72,31,942

EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	1,26,91,434	22,05,626	1,48,97,060
RAJ PW (C&M) DIVISIONS, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,26,91,434	22,05,626	1,48,97,060

				FINMIN0921.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EXECUTIVE OFFICER,BLOCK	2515	001-DIRECTION	42,70,431	7,92,399	50,62,830
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DEVELOPEMNT & PANCHAYAT OFFICER		AND			
		ADMINISTRATION			

*****	-----				
TOTAL(MH)			42,70,431	7,92,399	50,62,830

*****	-----				
TOTAL(DDO)			42,70,431	7,92,399	50,62,830

EXECUTIVE OFFICER,PANCHAYAT	2235	200-OTHER	18,078	0	18,078
SAMATI, MAHILPUR		PROGRAMMES			

*****	-----				
TOTAL(MH)			18,078	0	18,078

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TOTAL (DDO)	18,078	0	18,078
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EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	0	5,000	5,000
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SAMITI	PROGRAMMES
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TOTAL (MH)	0	5,000	5,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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RURAL	DIRECTOR, RURAL	TOTAL (DDO)	0	5,000	5,000
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

EXECUTIVE	2515	001-DIRECTION	21,76,627	0	21,76,627
OFFICER/B.D.P.O,PANCHAYAT		AND			
SAMITI, MAJARI		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	21,76,627	5,000	21,81,627

*****	-----	-----	-----
TOTAL(DDO)	21,76,627	5,000	21,81,627

EXECUTIVE	2235	200-OTHER	15,648	0	15,648
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI ANANDPUR SAHIB ROPAR					

*****	-----	-----	-----
TOTAL(MH)	15,648	0	15,648

	2515	001-DIRECTION	17,70,689	10,52,879	28,23,568
		AND			
		ADMINISTRATION			

		TOTAL (MH)	17,70,689	10,52,879	28,23,568

		TOTAL (DDO)	17,86,337	10,52,879	28,39,216
EXECUTIVE	2515	001-DIRECTION	4,73,067	3,33,735	8,06,802
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI ANDANA SANGRUR		ADMINISTRATION			

		TOTAL (MH)	4,73,067	3,33,735	8,06,802

TOTAL(DDO)	4,73,067	3,33,735	8,06,802
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	25,48,376	4,60,435	30,08,811
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI BHAWANIGARH SANGRUR		ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)	25,48,376	4,60,435	30,08,811
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TOTAL (DDO)	FINMIN0921.TXT	25,48,376	4,60,435	30,08,811
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EXECUTIVE	2515	001-DIRECTION	17,37,538	2,91,449	20,28,987
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OFFICER/B.D.P.O., PANCHAYAT	AND
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SAMITI CHAMKAUR SAHIB ROPAR	ADMINISTRATION
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TOTAL (MH)	17,37,538	2,91,449	20,28,987
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TOTAL (DDO)	17,37,538	2,91,449	20,28,987
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EXECUTIVE	2515	001-DIRECTION	2,62,610	0	2,62,610
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OFFICER/B.D.P.O., PANCHAYAT	AND
-----------------------------	-----

SAMITI DHURI SANGRUR	ADMINISTRATION
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*****	-----	-----	-----
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TOTAL (MH)	2,62,610	0	2,62,610
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TOTAL(DDO)			2,62,610	0	2,62,610
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EXECUTIVE	2515	001-DIRECTION	23,13,850	4,33,713	27,47,563
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI LEHRAGAGA SANGRUR		ADMINISTRATION			

TOTAL(MH)			23,13,850	4,33,713	27,47,563
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TOTAL(DDO)			23,13,850	4,33,713	27,47,563
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EXECUTIVE	2515	001-DIRECTION	7,32,220	1,87,579	9,19,799
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI MORINDA ROPAR		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	7,32,220	1,87,579	9,19,799
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TOTAL(DDO)	7,32,220	1,87,579	9,19,799
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	0	17,502	17,502
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT	PROGRAMMES
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AND	PUNJAB	SAMITI NURPUR BEDI ROPAR
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PANCHAYATS

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TOTAL(MH)	0	17,502	17,502
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	2515	001-DIRECTION	14,74,278	6,46,477	21,20,755
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	14,74,278	6,46,477	21,20,755
		*****	-----	-----	-----
		TOTAL(DDO)	14,74,278	6,63,979	21,38,257
EXECUTIVE	2515	001-DIRECTION	10,44,982	1,13,206	11,58,188
		AND			
OFFICER/B.D.P.O., PANCHAYAT					
		ADMINISTRATION			
SAMITI SHERPUR SANGRUR					
		*****	-----	-----	-----
		TOTAL(MH)	10,44,982	1,13,206	11,58,188

TOTAL (DDO)			10,44,982	1,13,206	11,58,188

EXECUTIVE	2515	001-DIRECTION	16,58,818	3,66,792	20,25,610
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI SUNAM SANGRUR		ADMINISTRATION			

TOTAL (MH)			16,58,818	3,66,792	20,25,610

TOTAL (DDO)			16,58,818	3,66,792	20,25,610

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	15,34,535	11,34,456	26,68,991
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, AMLOH, FATEHGARH SAHIB		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	15,34,535	11,34,456	26,68,991

*****	-----	-----	-----
TOTAL(DDO)	15,34,535	11,34,456	26,68,991

EXECUTIVE	2515	001-DIRECTION	26,79,089	4,71,679	31,50,768
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, AMRITSAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	26,79,089	4,71,679	31,50,768

TOTAL (DDO)			26,79,089	4,71,679	31,50,768

EXECUTIVE	2235	200-OTHER	0	3,95,356	3,95,356
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, BAJWARA, HOSHIARPUR					

TOTAL (MH)			0	3,95,356	3,95,356

TOTAL (DDO)			0	3,95,356	3,95,356

EXECUTIVE	2515	001-DIRECTION	7,23,567	0	7,23,567
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BAMIAL, GURDASPUR		ADMINISTRATION			

FINMIN0921.TXT

TOTAL(MH)	7,23,567	0	7,23,567
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TOTAL(DDO)	7,23,567	0	7,23,567
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EXECUTIVE	2515	001-DIRECTION	12,26,482	2,64,884	14,91,366
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER/B.D.P.O., PANCHAYAT	AND
SAMITI, BASSI PATHANA	ADMINISTRATION

TOTAL(MH)	12,26,482	2,64,884	14,91,366
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*****					-----		
TOTAL(DDO)					12,26,482	2,64,884	14,91,366
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	26,58,603	5,19,222	31,77,825
DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT				AND			
AND	PUNJAB	SAMITI, BHATINDA	ADMINISTRATION				
PANCHAYATS							

*****					-----		
TOTAL(MH)					26,58,603	5,19,222	31,77,825

*****					-----		
TOTAL(DDO)					26,58,603	5,19,222	31,77,825

EXECUTIVE	2202	109-GOVERNMENT	18,000	0	18,000
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, BHIKHI		SCHOOLS			

FINMIN0921.TXT *****					

TOTAL (MH)		18,000	0	18,000	

TOTAL (DDO)		18,000	0	18,000	

EXECUTIVE	2515	001-DIRECTION	26,62,555	5,32,511	31,95,066
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BHUNERHRI PATIALA		ADMINISTRATION			

TOTAL (MH)		26,62,555	5,32,511	31,95,066	

TOTAL (DDO)		26,62,555	5,32,511	31,95,066	

EXECUTIVE	2515	001-DIRECTION	24,13,966	4,73,098	28,87,064
OFFICER/B.D.P.O., PANCHAYAT		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****	-----				
RURAL	DIRECTOR, RURAL		TOTAL (MH)		24,13,966	4,73,098	28,87,064	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,							
AND	PUNJAB							
PANCHAYATS								

			TOTAL (DD0)		24,13,966	4,73,098	28,87,064	
			EXECUTIVE	2235	200-OTHER	30,368	0	30,368

OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, DASUYA, HOSHIARPUR					
*****		-----			
TOTAL (MH)		24,44,334	4,73,098	29,17,432	
2515	001-DIRECTION	21,31,473	3,82,265	25,13,738	
AND					
ADMINISTRATION					
*****		-----			
TOTAL (MH)		21,31,473	3,82,265	25,13,738	
*****		-----			
TOTAL (DDO)		45,75,807	8,55,363	54,31,170	
EXECUTIVE	2515	001-DIRECTION	16,42,414	2,95,661	19,38,075
OFFICER/B.D.P.O., PANCHAYAT		AND			

GURDASPUR

*****		-----		
TOTAL(MH)		16,42,414	2,95,661	19,38,075

*****		-----		
TOTAL(DDO)		16,42,414	2,95,661	19,38,075

EXECUTIVE	2202	109-GOVERNMENT	10,815	0	10,815
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OFFICER/B.D.P.O., PANCHAYAT

SECONDARY

SAMITI, DERA BASSI PATIALA

SCHOOLS

*****		-----		
TOTAL(MH)		10,815	0	10,815

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND	PUNJAB						
PANCHAYATS							
TOTAL(DDO)					10,815	0	10,815
EXECUTIVE			2515	001-DIRECTION	11,93,832	3,47,448	15,41,280
OFFICER/B.D.P.O., PANCHAYAT				AND			
SAMITI, DHAR KALAN, GURDASPUR				ADMINISTRATION			

TOTAL(MH)					12,04,647	3,47,448	15,52,095

TOTAL(DDO)					12,04,647	3,47,448	15,52,095

EXECUTIVE	2235	200-OTHER	12,761	0	12,761
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, DHARAMKOT					

***** -----

TOTAL(MH) 12,761 0 12,761

***** -----

TOTAL(DDO) 12,761 0 12,761

EXECUTIVE	2235	200-OTHER	22,066	0	22,066
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, DHARIWAL, GURDASPUR					

***** -----

TOTAL(MH) 22,066 0 22,066

2515	001-DIRECTION	22,84,701	4,28,287	27,12,988
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	22,84,701	4,28,287	27,12,988

*****	-----	-----	-----
TOTAL(DDO)	23,06,767	4,28,287	27,35,054

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	14,06,575	2,81,315	16,87,890
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT	AND
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FINMIN0921.TXT					
AND	PUNJAB	SAMITI, DINANAGAR, GURDASPUR	ADMINISTRATION		
PANCHAYATS					
			*****	-----	-----
TOTAL(MH)			36,91,276	7,09,602	44,00,878
			*****	-----	-----
TOTAL(DDO)			37,13,342	7,09,602	44,22,944
EXECUTIVE	2515	001-DIRECTION	17,26,215	3,83,142	21,09,357
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DORAHA, LUDHIANA		ADMINISTRATION			
			*****	-----	-----
TOTAL(MH)			17,26,215	3,83,142	21,09,357
			*****	-----	-----
TOTAL(DDO)			17,26,215	3,83,142	21,09,357

EXECUTIVE	2235	200-OTHER	2,742	0	2,742
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OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
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SAMITI, FATEGARH CHURIAN,

GURDASPUR

*****	-----	-----	-----
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TOTAL (MH)		2,742	0	2,742
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2515	001-DIRECTION	26,43,872	4,74,455	31,18,327
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AND

ADMINISTRATION

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TOTAL (MH)		26,43,872	4,74,455	31,18,327
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TOTAL (DDO)		26,46,614	4,74,455	31,21,069
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EXECUTIVE	2235	200-OTHER	5,279	0	5,279
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OFFICER/B.D.P.O., PANCHAYAT	PROGRAMMES
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SAMITI, GARHSHANKAR, HOSHIARPUR

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	5,279	0	5,279
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RURAL	DIRECTOR, RURAL	*****	-----	-----	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)	5,279	0	5,279
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EXECUTIVE	2202	101-GOVERNMENT	3,60,88,836	66,01,594	4,26,90,430
OFFICER/B.D.P.O., PANCHAYAT		PRIMARY SCHOOLS			
SAMITI, GHANOUR PATIALA					

		104-INSPECTION	4,76,511	1,37,016	6,13,527
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TOTAL(MH)			3,65,70,626	67,38,610	4,33,09,236
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2235		200-OTHER	77,956	2,96,932	3,74,888
		PROGRAMMES			

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TOTAL(MH)			77,956	2,96,932	3,74,888
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2515		001-DIRECTION	30,13,508	8,85,882	38,99,390
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		30,13,508	8,85,882	38,99,390

*****		-----		
TOTAL(DDO)		3,96,62,090	79,21,424	4,75,83,514

EXECUTIVE	2515	001-DIRECTION	10,97,669	0	10,97,669
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, HAJIPUR, HOSHIARPUIR		ADMINISTRATION			

*****		-----		
TOTAL(MH)		10,97,669	0	10,97,669

*****		-----		
TOTAL(DDO)		10,97,669	0	10,97,669

EXECUTIVE	2515	001-DIRECTION	24,03,798	4,74,649	28,78,447
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER/B.D.P.O., PANCHAYAT		AND			
		SAMITI, JAGRAON, LUDHIANA		ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		24,03,798	4,74,649	28,78,447
			*****	-----			
			TOTAL(DDO)		24,03,798	4,74,649	28,78,447
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	21,59,364	13,81,482	35,40,846
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, JALALABAD		ADMINISTRATION			
PANCHAYATS							

*****			-----		
TOTAL(MH)			21,59,364	13,81,482	35,40,846
*****			-----		
TOTAL(DDO)			21,59,364	13,81,482	35,40,846
EXECUTIVE	2515	001-DIRECTION	19,95,144	4,46,910	24,42,054
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, JANDIALA GURU		ADMINISTRATION			
*****			-----		
TOTAL(MH)			19,95,144	4,46,910	24,42,054
*****			-----		
TOTAL(DDO)			19,95,144	4,46,910	24,42,054
EXECUTIVE	2515	001-DIRECTION	25,20,525	5,04,105	30,24,630

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, KAHNUWAN, GURDASPUR

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	25,20,525	5,04,105	30,24,630

*****	-----	-----	-----
TOTAL (DDO)	25,20,525	5,04,105	30,24,630

EXECUTIVE	2515	001-DIRECTION	12,75,149	0	12,75,149
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----		
RURAL	DIRECTOR, RURAL	TOTAL (MH)		12,75,149	0	12,75,149
DEVELOPMENT DEVELOPMENT & PANCHAYATS,						
AND PUNJAB						
PANCHAYATS						
			*****	-----		
TOTAL (DDO)				12,75,149	0	12,75,149
EXECUTIVE		2515	001-DIRECTION	19,66,725	4,90,075	24,56,800
OFFICER/B.D.P.O., PANCHAYAT			AND			
SAMITI, KHAMANOO			ADMINISTRATION			
			*****	-----		
TOTAL (MH)				32,41,874	4,90,075	37,31,949
			*****	-----		

TOTAL (DDO)			32,41,874	4,90,075	37,31,949
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EXECUTIVE	2515	001-DIRECTION	14,66,844	8,44,061	23,10,905
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OFFICER/B.D.P.O., PANCHAYAT		AND			
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SAMITI, KHANNA, LUDHIANA		ADMINISTRATION			
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TOTAL (MH)			14,66,844	8,44,061	23,10,905
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TOTAL (DDO)			14,66,844	8,44,061	23,10,905
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EXECUTIVE	2515	001-DIRECTION	6,90,610	1,38,122	8,28,732
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OFFICER/B.D.P.O., PANCHAYAT		AND			
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SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION			
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TOTAL (MH)			6,90,610	1,38,122	8,28,732
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TOTAL(DDO) 6,90,610 1,38,122 8,28,732

EXECUTIVE 2515 001-DIRECTION 19,25,914 6,28,133 25,54,047

OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI, KHUIAN SARWAR ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

RURAL DIRECTOR, RURAL TOTAL(MH) 19,25,914 6,28,133 25,54,047

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

*****		-----		
TOTAL(DDO)		19,25,914	6,28,133	25,54,047

EXECUTIVE	2515	001-DIRECTION	22,02,855	4,40,671	26,43,526
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KOTKAPURA		ADMINISTRATION			

*****		-----		
TOTAL(MH)		41,28,769	10,68,804	51,97,573

*****		-----		
TOTAL(DDO)		41,28,769	10,68,804	51,97,573

EXECUTIVE	2515	001-DIRECTION	19,61,625	3,55,577	23,17,202
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MAHILPUR, HOSHIARPUR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			19,61,625	3,55,577	23,17,202
*****			-----		
TOTAL(DDO)			19,61,625	3,55,577	23,17,202
EXECUTIVE	2515	001-DIRECTION	17,69,562	4,79,228	22,48,790
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MAJITHA, AMRITSAR		ADMINISTRATION			
*****			-----		
TOTAL(MH)			17,69,562	4,79,228	22,48,790
*****			-----		
TOTAL(DDO)			17,69,562	4,79,228	22,48,790
EXECUTIVE	2515	001-DIRECTION	7,34,672	3,48,604	10,83,276

EXECUTIVE	2515	001-DIRECTION	20,76,045	4,12,379	24,88,424
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MANSA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	28,10,717	7,60,983	35,71,700

*****	-----	-----	-----
TOTAL(DDO)	28,10,717	7,60,983	35,71,700

EXECUTIVE	2515	001-DIRECTION	1,05,405	0	1,05,405
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MUKERIAN, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,05,405	0	1,05,405

*****	-----	-----	-----
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TOTAL (DDO)			1,05,405	0	1,05,405
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EXECUTIVE	2515	001-DIRECTION	17,15,847	3,57,050	20,72,897
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OFFICER/B.D.P.O., PANCHAYAT		AND			
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SAMITI, NADALA BHOLATH,		ADMINISTRATION			
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KAPURTHALA

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TOTAL (MH)			17,15,847	3,57,050	20,72,897
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TOTAL (DDO)			17,15,847	3,57,050	20,72,897
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EXECUTIVE	2515	001-DIRECTION	15,84,819	2,70,451	18,55,270
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OFFICER/B.D.P.O., PANCHAYAT		AND			
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SAMITI, NAKODAR, JALANDHAR		ADMINISTRATION			
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***** -----

TOTAL(DDO)			9,67,682	0	9,67,682
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EXECUTIVE	2515	001-DIRECTION	4,42,194	47,245	4,89,439
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OFFICER/B.D.P.O., PANCHAYAT		AND			
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SAMITI, NURMAHAL, JALANDHAR		ADMINISTRATION			
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***** -----

TOTAL(MH)			4,42,194	47,245	4,89,439
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***** -----

TOTAL(DDO)			4,42,194	47,245	4,89,439
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EXECUTIVE	2515	001-DIRECTION	9,56,264	64,162	10,20,426
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OFFICER/B.D.P.O., PANCHAYAT		AND			
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SAMITI, PATHANKOT		ADMINISTRATION			
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TOTAL (MH)	9,56,264	64,162	10,20,426
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TOTAL (DDO)	9,56,264	64,162	10,20,426
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EXECUTIVE	2202	109-GOVERNMENT	81,140	0	81,140
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OFFICER/B.D.P.O., PANCHAYAT		SECONDARY
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SAMITI, PATIALA		SCHOOLS
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TOTAL (MH)	81,140	0	81,140
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	18,92,981	4,24,518	23,17,499
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, PATIALA		ADMINISTRATION			
PANCHAYATS							

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TOTAL(MH)	18,92,981	4,24,518	23,17,499
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TOTAL(DDO)	19,74,121	4,24,518	23,98,639
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EXECUTIVE	2515	001-DIRECTION	9,58,235	1,91,647	11,49,882
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PHAGWARA, KAPURTHALA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	9,58,235	1,91,647	11,49,882
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TOTAL(DDO)			9,58,235	1,91,647	11,49,882
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EXECUTIVE	2515	001-DIRECTION	18,10,932	0	18,10,932
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OFFICER/B.D.P.O., PANCHAYAT		AND			
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SAMITI, PHILLAUR, JALANDHAR		ADMINISTRATION			
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TOTAL(MH)			18,10,932	0	18,10,932
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TOTAL(DDO)			18,10,932	0	18,10,932
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EXECUTIVE	2235	200-OTHER	92,895	0	92,895
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OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
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SAMITI, PHUL					
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TOTAL(MH)			92,895	0	92,895
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2515	001-DIRECTION	14,35,836	2,49,402	16,85,238
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AND

ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		14,35,836	2,49,402	16,85,238

RURAL	DIRECTOR, RURAL	*****	-----	-----	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)			15,28,731	2,49,402	17,78,133
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EXECUTIVE	2515	001-DIRECTION	7,48,778	3,65,560	11,14,338
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OFFICER/B.D.P.O., PANCHAYAT		AND			
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SAMITI, QUADIAN, GURDASPUR		ADMINISTRATION			
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TOTAL(MH)			21,84,614	6,14,962	27,99,576
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TOTAL(DDO)			22,77,509	6,14,962	28,92,471
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EXECUTIVE	2235	200-OTHER	17,121	0	17,121
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OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
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SAMITI, RAYYA					
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TOTAL(MH)			17,121	0	17,121
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2515	001-DIRECTION	25,17,636	5,03,528	30,21,164	
	AND				
	ADMINISTRATION				
*****		-----			
TOTAL(MH)		25,17,636	5,03,528	30,21,164	
*****		-----			
TOTAL(DDO)		25,34,757	5,03,528	30,38,285	
EXECUTIVE	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, RURKA KALAN, JALANDHAR					
*****		-----			
TOTAL(MH)		1,00,000	0	1,00,000	

2515	001-DIRECTION	17,61,453	0	17,61,453
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

*****	-----
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TOTAL(MH)	17,61,453	0	17,61,453
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TOTAL(DDO)	18,61,453	0	18,61,453
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	16,07,270	3,70,202	19,77,472
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT	AND
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PANCHAYATS

*****	-----	-----	-----
TOTAL(MH)	16,07,270	3,70,202	19,77,472

*****	-----	-----	-----
TOTAL(DDO)	16,07,270	3,70,202	19,77,472

EXECUTIVE	2515	001-DIRECTION	14,40,062	1,18,093	15,58,155
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OFFICER/B.D.P.O., PANCHAYATAND

SAMITI, SANOUR PATIALAADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	14,40,062	1,18,093	15,58,155

*****	-----	-----	-----
TOTAL(DDO)	14,40,062	1,18,093	15,58,155

EXECUTIVE	2515	001-DIRECTION	7,64,590	1,52,948	9,17,538
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SARDULGARH		ADMINISTRATION			

*****	-----			
TOTAL(MH)		7,64,590	1,52,948	9,17,538

*****	-----			
TOTAL(DDO)		7,64,590	1,52,948	9,17,538

EXECUTIVE	2515	001-DIRECTION	15,46,018	1,03,264	16,49,282
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----			
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SAINIK	DIRECTOR, SAINIK WELFARE,		TOTAL(MH)		15,46,018	1,03,264	16,49,282
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WELFARE	PUNJAB						
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TOTAL(DDO)					15,46,018	1,03,264	16,49,282
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EXECUTIVE		2515	001-DIRECTION		22,13,343	10,46,199	32,59,542
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OFFICER/B.D.P.O., PANCHAYAT	AND						
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SAMITI, SHRIHAR GOBINDPUR,	ADMINISTRATION						
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GURDASPUR							
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			*****	-----			
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TOTAL(MH)					37,59,361	11,49,463	49,08,824
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*****		-----		
TOTAL (DDO)		37,59,361	11,49,463	49,08,824

EXECUTIVE	2515	001-DIRECTION	17,43,933	7,89,673	25,33,606
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION			

*****		-----		
TOTAL (MH)		17,43,933	7,89,673	25,33,606

*****		-----		
TOTAL (DDO)		17,43,933	7,89,673	25,33,606

EXECUTIVE	2515	001-DIRECTION	19,26,112	3,32,449	22,58,561
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SIRHIND		ADMINISTRATION			

***** -----

TOTAL(MH) 19,26,112 3,32,449 22,58,561

***** -----

TOTAL(DDO) 19,26,112 3,32,449 22,58,561

EXECUTIVE 2515 001-DIRECTION 16,83,978 1,66,312 18,50,290

OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI, SUDHAR, LUDHIANA ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 16,83,978 1,66,312 18,50,290

*****					-----		
TOTAL(DDO)					16,83,978	1,66,312	18,50,290
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	11,21,215	2,79,543	14,00,758
DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT				AND			
AND	PUNJAB	SAMITI, SULTANPUR LODHI,	ADMINISTRATION				
PANCHAYATS	KAPURTHALA						

*****					-----		
TOTAL(MH)					11,21,215	2,79,543	14,00,758

*****					-----		
TOTAL(DDO)					11,21,215	2,79,543	14,00,758

EXECUTIVE	2515	001-DIRECTION	22,02,008	2,83,857	24,85,865
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, TALWARA, HOSHIARPUR		ADMINISTRATION			

*****		-----		
TOTAL(MH)		22,02,008	2,83,857	24,85,865

*****		-----		
TOTAL(DDO)		22,02,008	2,83,857	24,85,865

EXECUTIVE	2515	001-DIRECTION	15,09,538	2,27,693	17,37,231
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, TARSIKA		ADMINISTRATION			

*****		-----		
TOTAL(MH)		15,09,538	2,27,693	17,37,231

*****		-----		
TOTAL(DDO)		15,09,538	2,27,693	17,37,231

JOINT SECRETARY TO GOVT. OF	2515	102-COMMUNITY	73,00,000	0	73,00,000
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TOTAL(MH)	73,00,000	0	73,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)	73,00,000073,00,000

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

PRINCIPAL, GRAM SEWAK TRAINING	2415	277-EDUCATION	17,52,307	0	17,52,307
CENTRE, NABHA					

*****	-----	-----	-----
TOTAL (MH)	90,52,307	0	90,52,307

*****	-----	-----	-----
TOTAL (DDO)	90,52,307	0	90,52,307

REGIONAL DEPUTY DIRECTOR, LOCAL	2235	200-OTHER	68,439	0	68,439
GOVERNMENT PUNJAB, JALANDHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	68,439	0	68,439

*****	-----	-----	-----
TOTAL (DDO)	68,439	0	68,439

	SUPRINTENDING	2515	001-DIRECTION	30,28,528	5,90,864	36,19,392
	ENGINEER, PANCHAYATI RAJ, PUBLIC		AND			
	WORKS CIRCLE, PUNJAB		ADMINISTRATION			
		*****		-----	-----	-----
		TOTAL (MH)		30,28,528	5,90,864	36,19,392

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 202

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
RURAL			TOTAL(MH)		0	3,22,920	3,22,920
DEVELOPMENT							
AND							
PANCHAYATS							
*****			-----				
		TOTAL(DDO)			0	3,22,920	3,22,920
		ADDITIONAL DEPUTY COMMISSIONER	2225	001-DIRECTION	1,07,688	6,09,977	7,17,665
(DEVELOPMNET), JALANDHAR		AND					
ADMINISTRATION							

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TOTAL(MH)		1,07,688	9,32,897	10,40,585

TOTAL(DDO)		1,07,688	9,32,897	10,40,585

TOTAL(CCO)		1,07,688	9,32,897	10,40,585

TOTAL(DEPT)		15,05,98,68,570	93,33,54,271	15,99,32,22,841
SAINIK	DIRECTOR, SAINIK WELFARE, DEPUTY DIRECTOR, SAINIK WELFARE, 2235		200-OTHER	59,227
			0	59,227
WELFARE	PUNJAB	PUNJAB, CHANDIGARH	PROGRAMMES	

TOTAL(MH)		59,227	0	59,227

TOTAL (DDO)		59,227	0	59,227
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DISTRICT SAINIK WELFARE OFFICER, 2235	200-OTHER	75,39,080	9,74,124	85,13,204
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ROPAR, ROPAR	PROGRAMMES			
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	789-SPECIAL	1,45,277	31,713	1,76,990
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COMPONENT PLAN

FOR SCHEDULED

CASTES

	800-OTHER	2,950	0	2,950
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GOVERNMENT OF PUNJAB				Page 1956
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

*****				-----		
TOTAL(MH)				76,87,307	10,05,837	86,93,144

*****				-----		
TOTAL(DDO)				76,87,307	10,05,837	86,93,144

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	200-OTHER	80,62,881	7,21,221	87,84,102
WELFARE	PUNJAB		PROGRAMMES			

789-SPECIAL	83,700	0	83,700
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	5,227	0	5,227
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EXPENDITURE

*****				-----		
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TOTAL(MH)			81,51,808	7,21,221	88,73,029

TOTAL(DDO)			81,51,808	7,21,221	88,73,029
DISTRICT SAINIK WELFARE	2235	200-OTHER	52,80,087	2,99,612	55,79,699
OFFICER, BHATINDA		PROGRAMMES			
		789-SPECIAL	1,10,766	16,439	1,27,205
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	11,313	0	11,313
		EXPENDITURE			

TOTAL(MH)			54,02,166	3,16,051	57,18,217

TOTAL (DDO)			54,02,166	3,16,051	57,18,217
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DISTRICT SAINIK WELFARE	2235	200-OTHER	94,97,715	7,51,927	1,02,49,642
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OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES
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OFFICER

GOVERNMENT OF PUNJAB

Page 1957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE	2235	789-SPECIAL	11,65,494	33,346	11,98,840
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		OFFICER, DISTRICT SAINIK WELFARE		COMPONENT PLAN
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		OFFICER		FOR SCHEDULED
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CASTES

			800-OTHER	6,980	2,118	9,098
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EXPENDITURE

*****		-----			
TOTAL(MH)		1,06,70,189	7,87,391	1,14,57,580	
*****		-----			
TOTAL(DDO)		1,06,70,189	7,87,391	1,14,57,580	
DISTRICT SAINIK WELFARE	2235	200-OTHER	25,33,034	2,83,532	28,16,566
OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, FARIDKOT					
		789-SPECIAL	1,02,330	11,960	1,14,290
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	820	0	820
		EXPENDITURE			

*****		-----			
TOTAL (MH)		26,36,184	2,95,492	29,31,676	
*****		-----			
TOTAL (DDO)		26,36,184	2,95,492	29,31,676	
DISTRICT SAINIK WELFARE	2235	102-CHILD	0	6,91,254	6,91,254
OFFICER, DISTRICT SAINIK WELFARE		WELFARE			
OFFICER, JALANDHAR					
		103-WOMEN 'S	1,16,279	0	1,16,279
		WELFARE			
		200-OTHER	92,90,789	13,26,259	1,06,17,048
		PROGRAMMES			
		789-SPECIAL	1,15,000	1,02,271	2,17,271
		COMPONENT PLAN			
		FOR SCHEDULED			

800-OTHER1,85,29131,7222,17,013

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

*****-----

TOTAL(MH)97,07,35921,51,5061,18,58,865

*****-----

TOTAL(DDO)97,07,35921,51,5061,18,58,865

SAINIKDIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE2235200-OTHER98,30,79634,08,5831,32,39,379

WELFAREPUNJABOFFICER,DISTRICT SAINIK WELFAREPROGRAMMES

OFFICER, LUDHIANA

800-OTHER	4,000	3,800	7,800
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	98,34,796	34,12,383	1,32,47,179
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*****	-----	-----	-----
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TOTAL(DDO)	98,34,796	34,12,383	1,32,47,179
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DISTRICT SAINIK WELFARE	2235	200-OTHER	47,34,996	8,02,771	55,37,767
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OFFICER,DISTRICT SAINIK WELFARE	PROGRAMMES
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OFFICER, MANSA

800-OTHER	4,500	1,450	5,950
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	47,39,496	8,04,221	55,43,717
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***** -----

TOTAL(DDO)			47,39,496	8,04,221	55,43,717
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DISTRICT SAINIK WELFARE	2235	200-OTHER	61,53,257	26,87,459	88,40,716
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OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
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OFFICER, SANGRUR

789-SPECIAL		0	4,940	4,940
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER		5,950	0	5,950
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EXPENDITURE

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	TOTAL(MH)		61,59,207	26,92,399	88,51,606
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE					
		OFFICER, SANGRUR					

		TOTAL(DDO)			61,59,207	26,92,399	88,51,606

		DISTRICT SAINIK WELFARE	2235	200-OTHER	45,33,383	5,31,660	50,65,043
		OFFICER,FATEHGARH SAHIB		PROGRAMMES			

				789-SPECIAL	37,022	4,506	41,528

				COMPONENT PLAN			

				FOR SCHEDULED			

				CASTES			

		800-OTHER	1,900	0	1,900
EXPENDITURE					
*****			-----		
TOTAL (MH)			1,07,31,512	32,28,565	1,39,60,077
*****			-----		
TOTAL (DD0)			1,07,31,512	32,28,565	1,39,60,077
DISTRICT SAINIK WELFARE	2235	102-PENSIONS	0	5,75,04,000	5,75,04,000
OFFICER, FEROZEPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	22,78,423	4,68,509	27,46,932
		PROGRAMMES			
		789-SPECIAL	20,855	7,27,26,000	7,27,46,855
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

800-OTHER	2,600	950	3,550
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	23,01,878	13,06,99,459	13,30,01,337

*****	-----	-----	-----
TOTAL(DDO)	23,01,878	13,06,99,459	13,30,01,337

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	102-PENSIONS	3,75,91,194	03,75,91,194
WELFARE	PUNJAB	OFFICER, GURDASPUR	UNDER SOCIAL			
			SECURITY			
			SCHEMES			

DISTRICT SAINIK WELFARE	2235	200-OTHER	1,31,06,696	12,90,863	1,43,97,559
OFFICER, HOSHIARPUR		PROGRAMMES			
		789-SPECIAL	2,67,492	79,300	3,46,792
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	2,200	0	2,200
		EXPENDITURE			

		TOTAL(MH)	1,33,76,388	13,70,163	1,47,46,551

		TOTAL(DDO)	1,33,76,388	13,70,163	1,47,46,551
DISTRICT SAINIK WELFARE	2071	115-LEAVE	4,48,980	0	4,48,980

OFFICER, KAPURTHALA

ENCASHMENT

BENEFITS

*****	-----			
TOTAL (MH)	4,48,980	0	4,48,980	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	200-OTHER	45,22,518	4,82,995	50,05,513
WELFARE	PUNJAB	OFFICER, KAPURTHALA		PROGRAMMES			

789-SPECIAL	50,502	25,500	76,002
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL (MH)			50,22,000	5,08,495	55,30,495
*****			-----		
TOTAL (DDO)			50,22,000	5,08,495	55,30,495
DISTRICT SAINIK WELFARE	2235	200-OTHER	77,28,260	14,19,970	91,48,230
OFFICER, MOGA		PROGRAMMES			
		800-OTHER	1,660	0	1,660
		EXPENDITURE			
*****			-----		
TOTAL (MH)			77,29,920	14,19,970	91,49,890
*****			-----		
TOTAL (DDO)			77,29,920	14,19,970	91,49,890

DISTRICT SAINIK WELFARE	2235	200-OTHER	20,39,130	4,12,003	24,51,133
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OFFICER, MUKATSAR		PROGRAMMES			
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		789-SPECIAL	99,374	17,979	1,17,353
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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		800-OTHER	2,950	0	2,950
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		EXPENDITURE			
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	TOTAL (MH)		21,41,454	4,29,982	25,71,436
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	TOTAL (DDO)		21,41,454	4,29,982	25,71,436
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DISTRICT SAINIK WELFARE	2235	200-OTHER	28,25,057	3,21,413	31,46,470
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OFFICER, NAWANSHAHAR		PROGRAMMES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	800-OTHER	5,925	0	5,925
WELFARE	PUNJAB	OFFICER,NAWANSHAHAR		EXPENDITURE			

*****	-----
TOTAL (MH)	28,30,982 3,21,413 31,52,395

*****	-----
TOTAL (DDO)	28,30,982 3,21,413 31,52,395

DISTRICT SAINIK WELFARE	2235	200-OTHER	70,62,996	6,70,060	77,33,056
OFFICER,PATIALA		PROGRAMMES			

		789-SPECIAL	1,17,969	0	1,17,969	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		800-OTHER	1,390	0	1,390	
		EXPENDITURE				

	TOTAL(MH)		71,82,355	6,70,060	78,52,415	

	TOTAL(DD0)		71,82,355	6,70,060	78,52,415	
	DISTRICT SAINIK WELFARE	2235	102-PENSIONS	11,60,700	0	11,60,700
	OFFICER, TARN TARAN		UNDER SOCIAL			
			SECURITY			
			SCHEMES			

200-OTHER	36,97,227	3,57,583	40,54,810
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PROGRAMMES

789-SPECIAL	9,31,995	0	9,31,995
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	6,000	0	6,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	57,95,922	3,57,583	61,53,505
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FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			57,95,922	3,57,583	61,53,505
SAINIK	*****				-----	-----	-----
WELFARE							
		TOTAL (CCO)			20,87,29,139	15,26,80,381	36,14,09,520
*****					-----	-----	-----
TOTAL (DEPT)					20,87,29,139	15,26,80,381	36,14,09,520
SCIENCE AND SECRETARY TO GOVERNMENT,	ASSISTANT CONTROLLER (F &		3435	102-ENVIRONMENT	42,49,866	8,91,264	51,41,130
TECHNOLOGY	DEPARTMENT OF SCIENCE,	A),DIRECTOR, ENVIRONMENT &		AL PLANNING AND			
	PUNJAB	CLIMATE CHANGE, PUNJAB		COORDINATION			
				103-PREVENTION	25,00,000	0	25,00,000
				OF AIR AND			
				WATER POLLUTION			

*****			-----		
TOTAL(MH)			1,25,45,788	12,48,847	1,37,94,635
*****			-----		
TOTAL(DDO)			1,25,45,788	12,48,847	1,37,94,635
JT. DEV. COM.,IRD & EX. OFF.	3435	800-OTHER	16,30,535	0	16,30,535
J.S. TO PUNJAB GOVERNMENT,		EXPENDITURE			
DEPARTMENT OF RURAL DEVELOPMENT,					
CHANDIGARH					
*****			-----		
TOTAL(MH)			16,30,535	0	16,30,535
*****			-----		
TOTAL(DDO)			16,30,535	0	16,30,535

SUPERINTENDENT,SCIENCE	3425	200-ASSISTANCE	37,50,457	1,27,10,358	1,64,60,815
TECHNOLOGY, ENVIRONMENT AND NON		TO OTHER			
CONVENTIONAL ENERGY		SCIENTIFIC			
		BODIES			
		789-SPECIAL	0	37,50,000	37,50,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
SCIENCE AND SECRETARY TO GOVERNMENT,		SUPERINTENDENT,SCIENCE	TOTAL(MH)		37,50,457	1,64,60,358	2,02,10,815
TECHNOLOGY	DEPARTMENT OF SCIENCE,	TECHNOLOGY, ENVIRONMENT AND NON					
	PUNJAB	CONVENTIONAL ENERGY					

3435	102-ENVIRONMENT	6,77,242	39,875	7,17,117
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AL PLANNING AND

COORDINATION

103-PREVENTION	3,30,00,000	0	3,30,00,000
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OF AIR AND

WATER POLLUTION

*****	-----	-----	-----
TOTAL(MH)	3,74,27,699	1,65,00,233	5,39,27,932

5425	600-OTHER	0	2,40,00,000	2,40,00,000
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SERVICES

*****	-----	-----	-----
TOTAL(MH)	0	2,40,00,000	2,40,00,000

*****				-----			
TOTAL (DDO)				3,74,27,699	4,05,00,233	7,79,27,932	
*****				-----			
TOTAL (CCO)				25,45,37,239	19,40,71,878	44,86,09,117	
*****				-----			
TOTAL (DEPT)				25,45,37,239	19,40,71,878	44,86,09,117	
SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235			200-OTHER	4,46,216	5,600	4,51,816
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA	PROGRAMMES				
*****				-----			
TOTAL (MH)				4,46,216	5,600	4,51,816	
*****				-----			
TOTAL (DDO)				4,46,216	5,600	4,51,816	

		FINMIN0921.TXT			
BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	98,311	0	98,311
OFFICER, BDPO, KOTBHAI		PROGRAMMES			
		*****	-----		
TOTAL(MH)			9,22,683	2,24,227	11,46,910
		*****	-----		
TOTAL(DDO)			9,22,683	2,24,227	11,46,910
		*****	-----		
CHIEF AGRICULTURE	2235	200-OTHER	1,49,606	0	1,49,606
OFFICER, MUKTSAR		PROGRAMMES			
		*****	-----		
TOTAL(MH)			1,49,606	0	1,49,606
		*****	-----		
TOTAL(DDO)			1,49,606	0	1,49,606

FINMIN0921.TXT					
CHIEF DEVELOPMENT & PROJECT	2071	101-SUPERANNUAT	6,68,763	39,339	7,08,102
OFFICER,NAWANSHAHAR					
ION AND					
RETIREMENT					
ALLOWANCES					
115-LEAVE					
			11,17,390	0	11,17,390
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			17,86,153	39,339	18,25,492
2235 102-CHILD					
			1,50,79,589	26,51,841	1,77,31,430
WELFARE					
200-OTHER					
			0	1,00,000	1,00,000
PROGRAMMES					
*****			-----		
GOVERNMENT OF PUNJAB					
Page 1966					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					
Page 5353					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,50,79,589	27,51,841	1,78,31,430
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					

WELFARE	PUNJAB						
		TOTAL(DDO)			1,68,65,742	27,91,180	1,96,56,922
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,19,23,334	47,39,067	2,66,62,401
		OFFICER,AJNALA		WELFARE			

			TOTAL(MH)		3,70,02,923	74,90,908	4,44,93,831

*****FINMIN0921.TXT*****					-----		
TOTAL(DDO)					3,87,89,076	75,30,247	4,63,19,323
CHILD DEVELOPMENT PROJECT	2235	102-CHILD			70,93,786	21,40,038	92,33,824
OFFICER,AMRITSAR		WELFARE					
*****					-----		
TOTAL(MH)					70,93,786	21,40,038	92,33,824
*****					-----		
TOTAL(DDO)					70,93,786	21,40,038	92,33,824
CHILD DEVELOPMENT PROJECT	2235	102-CHILD			1,72,910	50,685	2,23,595
OFFICER,GANDI WIND		WELFARE					
		200-OTHER			2,37,785	1,17,065	3,54,850
		PROGRAMMES					
*****					-----		

FINMIN0921.TXT

TOTAL(MH)	4,10,695	1,67,750	5,78,445
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TOTAL(DDO)	4,10,695	1,67,750	5,78,445
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,45,01,519	27,07,975	1,72,09,494
OFFICER,GIDDERBAHA		WELFARE			

TOTAL(MH)	1,45,01,519	27,07,975	1,72,09,494
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)			1,45,01,519	27,07,975	1,72,09,494
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WELFARE	PUNJAB					
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CHILD DEVELOPMENT & PROJECT	2235	102-CHILD		4,26,94,734	83,31,546	5,10,26,280
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OFFICER,CHILD DEVELOPMENT &		WELFARE				
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PROJECT OFFICER, RURKA KALAN						
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TOTAL(MH)				5,71,96,253	1,10,39,521	6,82,35,774
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TOTAL(DDO)				5,71,96,253	1,10,39,521	6,82,35,774
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CHILD DEVELOPMENT OFFICER,MAJRI	2235	102-CHILD		1,04,08,558	20,78,414	1,24,86,972
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AND KHARAR		WELFARE				
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		200-OTHER		20,38,789	3,32,130	23,70,919
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*****			-----		
TOTAL(MH)			1,24,47,347	24,10,544	1,48,57,891

*****			-----		
TOTAL(DDO)			1,24,47,347	24,10,544	1,48,57,891

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,55,19,860	31,17,613	1,86,37,473
OFFICER, BHUNGA		WELFARE			

*****			-----		
TOTAL(MH)			1,55,19,860	31,17,613	1,86,37,473

*****			-----		
TOTAL(DDO)			1,55,19,860	31,17,613	1,86,37,473

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,31,29,553	15,80,033	1,47,09,586
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*****				-----			
TOTAL (MH)				1,31,29,553	15,80,033	1,47,09,586	

*****				-----			
TOTAL (DDO)				1,31,29,553	15,80,033	1,47,09,586	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,44,41,794	29,69,271	1,74,11,065	
WELFARE	PUNJAB	OFFICER, GARHSHANKAR	WELFARE				
			200-OTHER	13,500	0	13,500	

*****			-----		
TOTAL(MH)			1,44,55,294	29,69,271	1,74,24,565
*****			-----		
TOTAL(DDO)			1,44,55,294	29,69,271	1,74,24,565
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,29,69,937	29,29,951	1,58,99,888
OFFICER, MAHILPUR		WELFARE			
*****			-----		
TOTAL(MH)			1,29,69,937	29,29,951	1,58,99,888
*****			-----		
TOTAL(DDO)			1,29,69,937	29,29,951	1,58,99,888
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,32,56,711	20,86,903	1,53,43,614

OFFICER, MUKERIAN		FINMIN0921.TXT WELFARE			
		200-OTHER	0	1,15,500	1,15,500
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,32,56,711	22,02,403	1,54,59,114
		*****	-----	-----	-----
		TOTAL(DDO)	1,32,56,711	22,02,403	1,54,59,114
		*****	-----	-----	-----
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,00,41,059	16,20,731	1,16,61,790
OFFICER, TALWARA		WELFARE			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,41,059	16,20,731	1,16,61,790
		*****	-----	-----	-----
		TOTAL(DDO)	1,00,41,059	16,20,731	1,16,61,790

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,25,28,328	22,98,365	1,48,26,693
WELFARE	PUNJAB	OFFICER, TANDA		WELFARE			
				200-OTHER	73,244	0	73,244
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		1,26,01,572	22,98,365	1,48,99,937
*****					-----		
		TOTAL (DDO)			1,26,01,572	22,98,365	1,48,99,937

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,73,93,825	37,54,412	2,11,48,237
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OFFICER-2, HOSHIARPUR		WELFARE			
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		200-OTHER	13,500	0	13,500
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PROGRAMMES

*****	-----				
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TOTAL(MH)			1,74,07,325	37,54,412	2,11,61,737
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*****	-----				
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TOTAL(DDO)			1,74,07,325	37,54,412	2,11,61,737
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,50,288	0	1,50,288
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OFFICE,CHILD DEVELOPMENT PROJECT		WELFARE			
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OFFICE

*****	-----				
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TOTAL(MH)			1,50,288	0	1,50,288
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*****			-----		
TOTAL(DDO)			1,50,288	0	1,50,288

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,49,80,032	29,94,213	1,79,74,245
OFFICER, GURUHAR SAHAI		WELFARE			

*****			-----		
TOTAL(MH)			1,49,80,032	29,94,213	1,79,74,245

*****			-----		
TOTAL(DDO)			1,49,80,032	29,94,213	1,79,74,245

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	91,85,977	17,24,073	1,09,10,050
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FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, MAMDOT		WELFARE			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	0	1,27,662	1,27,662
WELFARE	PUNJAB	OFFICER, MAMDOT		PROGRAMMES			

TOTAL(MH)					91,85,977	18,51,735	1,10,37,712

TOTAL(DDO)					91,85,977	18,51,735	1,10,37,712
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	83,56,301	16,51,709	1,00,08,010
		OFFICER,, CHAMKAUR SAHIB		WELFARE			
				200-OTHER	89,379	0	89,379
				PROGRAMMES			

*****		-----			
TOTAL (MH)		84,45,680	16,51,709	1,00,97,389	
*****		-----			
TOTAL (DDO)		84,45,680	16,51,709	1,00,97,389	
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,46,28,208	28,33,755	1,74,61,963
OFFICER, , BATALA		WELFARE			
		104-DEPOSIT	0	20,000	20,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	0	5,85,197	5,85,197
		PROGRAMMES			

TOTAL (MH)	1,46,28,208	34,38,952	1,80,67,160
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TOTAL (DDO)	1,46,28,208	34,38,952	1,80,67,160
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	18,03,428	9,15,904	27,19,332
OFFICER,,BHAMIAL		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		18,03,428	9,15,904	27,19,332

SOCIALDIRECTOR, SOCIAL WELFARE, *****

WELFAREPUNJAB

TOTAL(DDO)

18,03,4289,15,90427,19,332

CHILD DEVELOPMENT PROJECT2235102-CHILD

1,29,46,31123,90,4291,53,36,740

OFFICER,,DHARIWALWELFARE

TOTAL(MH)

1,47,49,73933,06,3331,80,56,072

TOTAL(DDO)

1,47,49,73933,06,3331,80,56,072

CHILD DEVELOPMENT PROJECT2235102-CHILD

78,37,55236,71,5151,15,09,067

OFFICER,,DHARKALANWELFARE

TOTAL(MH)

78,37,55236,71,5151,15,09,067

*****			-----		
TOTAL(DDO)			78,37,552	36,71,515	1,15,09,067

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,25,72,356	23,97,262	1,49,69,618
OFFICER,,DINA NAGAR		WELFARE			

*****			-----		
TOTAL(MH)			1,25,72,356	23,97,262	1,49,69,618

*****			-----		
TOTAL(DDO)			1,25,72,356	23,97,262	1,49,69,618

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,27,08,207	5,78,007	1,32,86,214
OFFICER,,FATEHGARH CHURIAN		WELFARE			

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FINMIN0921.TXT

TOTAL(MH)	1,27,08,207	5,78,007	1,32,86,214
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TOTAL(DDO)	1,27,08,207	5,78,007	1,32,86,214
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,35,54,323	78,00,965	4,13,55,288
WELFARE	PUNJAB	OFFICER,,GURDASPUR	WELFARE			

TOTAL(MH)	4,62,62,530	83,78,972	5,46,41,502
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TOTAL(DDO)			4,62,62,530	83,78,972	5,46,41,502
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,11,44,140	21,54,238	1,32,98,378
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OFFICER,,KADIYAN		WELFARE			
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TOTAL(MH)			1,11,44,140	21,54,238	1,32,98,378
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TOTAL(DDO)			1,11,44,140	21,54,238	1,32,98,378
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,13,76,516	20,04,123	1,33,80,639
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OFFICER,,KAHNIWAL		WELFARE			
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TOTAL(MH)			1,13,76,516	20,04,123	1,33,80,639
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TOTAL(DDO)			1,13,76,516	20,04,123	1,33,80,639
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	85,14,282	15,83,879	1,00,98,161
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OFFICER,,KALANAUR		WELFARE			
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TOTAL(MH)			85,14,282	15,83,879	1,00,98,161
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TOTAL(DDO)			85,14,282	15,83,879	1,00,98,161
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	95,05,585	28,84,995	1,23,90,580
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OFFICER,,NAROL JAIMAL SINGH		WELFARE			
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		200-OTHER	16,139	0	16,139
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		95,21,724	28,84,995	1,24,06,719

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----					
WELFARE	PUNJAB						

TOTAL(DDO)	95,21,724	28,84,995	1,24,06,719
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	98,76,347	20,50,472	1,19,26,819
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OFFICER,,NURPUR BEDI	WELFARE
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200-OTHER	1,24,390	0	1,24,390
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PROGRAMMES

*****			-----		
TOTAL(MH)			1,95,22,461	49,35,467	2,44,57,928
*****			-----		
TOTAL(DDO)			1,95,22,461	49,35,467	2,44,57,928
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,00,47,052	58,80,641	2,59,27,693
OFFICER,,PATHANKOT		WELFARE			
*****			-----		
TOTAL(MH)			2,00,47,052	58,80,641	2,59,27,693
*****			-----		
TOTAL(DDO)			2,00,47,052	58,80,641	2,59,27,693
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,40,08,649	28,96,946	1,69,05,595
OFFICER,,ROPAR		WELFARE			

200-OTHER	77,643	35,580	1,13,223
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,40,86,292	29,32,526	1,70,18,818

*****	-----	-----	-----
TOTAL (DDO)	1,40,86,292	29,32,526	1,70,18,818

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,13,47,298	21,58,592	1,35,05,890
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OFFICER,,SIRIHARGOBIND PUR	WELFARE
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (MH)		1,13,47,298	21,58,592	1,35,05,890	
SOCIAL	DIRECTOR, SOCIAL WELFARE, *****		-----				
WELFARE	PUNJAB						
		TOTAL (DDO)		1,13,47,298	21,58,592	1,35,05,890	
		CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	6,70,752	39,456	7,10,208
		OFFICER, ABOHAR		ION AND			
				RETIREMENT			
				ALLOWANCES			
		*****		-----			
		TOTAL (MH)		1,20,18,050	21,98,048	1,42,16,098	
		2235	102-CHILD	1,93,60,185	31,39,887	2,25,00,072	
		WELFARE					

FINMIN0921.TXT					
*****			-----		
TOTAL(MH)			1,93,60,185	31,39,887	2,25,00,072
*****			-----		
TOTAL(DDO)			3,13,78,235	53,37,935	3,67,16,170
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	87,35,399	17,12,755	1,04,48,154
OFFICER, AMLOH		WELFARE			
		200-OTHER	0	1,00,000	1,00,000
		PROGRAMMES			
*****			-----		
TOTAL(MH)			87,35,399	18,12,755	1,05,48,154
*****			-----		
TOTAL(DDO)			87,35,399	18,12,755	1,05,48,154

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,59,77,622	30,73,932	1,90,51,554
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OFFICER,ANANDPUR SAHIB (ROPAR)		WELFARE			
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		200-OTHER	49,002	0	49,002
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PROGRAMMES

*****	-----				
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TOTAL(MH)			1,60,26,624	30,73,932	1,91,00,556
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****	-----				
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WELFARE	PUNJAB						
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TOTAL(DDO)			1,60,26,624	30,73,932	1,91,00,556		
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	74,67,396	14,34,780	89,02,176
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OFFICER,AUR		WELFARE			
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		200-OTHER	1,00,000	28,515	1,28,515
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PROGRAMMES

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TOTAL(MH)			2,35,94,020	45,37,227	2,81,31,247
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TOTAL(DDO)			2,35,94,020	45,37,227	2,81,31,247
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	95,65,558	19,15,197	1,14,80,755
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OFFICER,BALACHAUR		WELFARE			
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		200-OTHER	0	1,06,314	1,06,314
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PROGRAMMES

*****			-----		
TOTAL(MH)			95,65,558	20,21,511	1,15,87,069
*****			-----		
TOTAL(DDO)			95,65,558	20,21,511	1,15,87,069
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,22,44,480	24,99,997	1,47,44,477
OFFICER,BANGA		WELFARE			
*****			-----		
TOTAL(MH)			1,22,44,480	24,99,997	1,47,44,477
*****			-----		
TOTAL(DDO)			1,22,44,480	24,99,997	1,47,44,477
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,29,95,711	44,46,521	2,74,42,232
OFFICER,BASSI PATHANA		WELFARE			

200-OTHER06,0006,000

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	TOTAL(MH)		2,29,95,711	44,52,521	2,74,48,232
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WELFARE	PUNJAB	OFFICER,BASSI PATHANA					
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TOTAL(DDO)					2,29,95,711	44,52,521	2,74,48,232
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD			94,54,360	18,87,530	1,13,41,890
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OFFICER, BHIKHI		FINMIN0921.TXT WELFARE			
		*****	-----		
TOTAL (MH)			3,24,50,071	63,40,051	3,87,90,122
		*****	-----		
TOTAL (DDO)			3,24,50,071	63,40,051	3,87,90,122
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,21,25,456	24,78,903	1,46,04,359
OFFICER, BHUNERHERI		WELFARE			
		*****	-----		
TOTAL (MH)			1,21,25,456	24,78,903	1,46,04,359
		*****	-----		
TOTAL (DDO)			1,21,25,456	24,78,903	1,46,04,359
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,80,495	4,06,829	8,87,324

FINMIN0921.TXT

OFFICER,CDPO, KOTBHAI		WELFARE			
		200-OTHER	37,893	0	37,893
		PROGRAMMES			

	TOTAL(MH)		5,18,388	4,06,829	9,25,217

	TOTAL(DDO)		5,18,388	4,06,829	9,25,217
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,54,39,669	28,50,961	1,82,90,630
OFFICER,CDPO, MALOUT		WELFARE			
		200-OTHER	2,60,369	35,450	2,95,819
		PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		TOTAL(MH)		1,57,00,038	28,86,411	1,85,86,449
WELFARE	PUNJAB	OFFICER, CDPO, MALOUT					
			*****		-----		
		TOTAL(DDO)			1,57,00,038	28,86,411	1,85,86,449
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,31,91,828	48,92,068	1,80,83,896
		OFFICER, CHILD DEVELOPMENT		WELFARE			
		PROJECT OFFICER,					
				200-OTHER	1,59,037	0	1,59,037
				PROGRAMMES			

TOTAL(MH)

2,90,50,903

77,78,479

3,68,29,382

TOTAL(DDO)

2,90,50,903

77,78,479

3,68,29,382

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2,31,09,862

43,15,918

2,74,25,780

OFFICER,CHILD DEVELOPMENT &

WELFARE

PROJECT OFFICER

102-PENSIONS

5,91,005

0

5,91,005

UNDER SOCIAL

SECURITY

SCHEMES

107-SWATANTRATA

1,12,500

0

1,12,500

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

1,13,118

4,06,946

5,20,064

PROGRAMMES

789-SPECIAL	2,72,900	0	2,72,900
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,41,99,385	47,22,864	2,89,22,249

*****	-----	-----	-----
TOTAL(DDO)	2,41,99,385	47,22,864	2,89,22,249

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	30,000	0	30,000
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WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT &	SAINIK SAMMAN			
		PROJECT OFFICER, SARDULGARH	PENSION SCHEME			

			200-OTHER	11,795	0	11,795
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		41,795	0	41,795
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*****	-----	-----	-----
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TOTAL(DDO)		41,795	0	41,795
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,66,735	0	4,66,735
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OFFICER,CHILD DEVELOPMENT AND		WELFARE			
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PROJECT OFFICER, JALANDHAR (					
URBAN)					

*****	-----	-----	-----
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FINMIN0921.TXT					
TOTAL(MH)			4,66,735	0	4,66,735

TOTAL(DDO)			4,66,735	0	4,66,735
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,24,35,617	26,71,985	1,51,07,602
OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER, NAKODAR					
		102-PENSIONS	5,265	0	5,265
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	6,006	0	6,006
		PROGRAMMES			

TOTAL(MH)			1,24,46,888	26,71,985	1,51,18,873

TOTAL (DDO)	1,24,46,888	26,71,985	1,51,18,873
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	11,51,23,727	2,04,52,137	13,55,75,864
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OFFICER,CHILD DEVELOPMENT	WELFARE
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROJECT OFFICER

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	21,93,083	9,78,356	31,71,439
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WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	PROGRAMMES
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PROJECT OFFICER

FINMIN0921.TXT					
TOTAL(MH)			11,73,16,810	2,14,30,493	13,87,47,303
*****			-----		
TOTAL(DDO)			11,73,16,810	2,14,30,493	13,87,47,303
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	19,88,21,301	3,60,73,255	23,48,94,556
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER,					
		102-PENSIONS	1,25,892	825	1,26,717
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	1,20,000	0	1,20,000
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	8,46,715	5,56,756	14,03,471
		PROGRAMMES			

789-SPECIAL	4,16,74,300	0	4,16,74,300
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	24,15,88,208	3,66,30,836	27,82,19,044

*****	-----		
TOTAL(DDO)	24,15,88,208	3,66,30,836	27,82,19,044

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	66,06,008	29,40,807	95,46,815
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, BUDHLADA					

200-OTHER	2,28,482	0	2,28,482
PROGRAMMES			

*****	-----		
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TOTAL(MH)	68,34,490	29,40,807	97,75,297
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				68,34,490	29,40,807	97,75,297
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WELFARE	PUNJAB
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,13,25,944	21,51,818	1,34,77,762
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OFFICER,CHILD DEVELOPMENT	WELFARE
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PROJECT OFFICER, JAGRAON

200-OTHER	51,620	0	51,620
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*****		-----			
TOTAL(MH)			1,82,12,054	50,92,625	2,33,04,679
*****		-----			
TOTAL(DDO)			1,82,12,054	50,92,625	2,33,04,679
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	58,10,365	29,88,170	87,98,535
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, JHUNIR					
		107-SWATANTRATA	7,500	0	7,500
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	18,497	0	18,497
		PROGRAMMES			
*****		-----			

FINMIN0921.TXT							
TOTAL(MH)				58,36,362	29,88,170	88,24,532	
*****				-----			
TOTAL(DDO)				58,36,362	29,88,170	88,24,532	
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,01,31,058	19,77,725	1,21,08,783	
OFFICER,CHILD DEVELOPMENT		WELFARE					
PROJECT OFFICER, KOTKAPURA							
		107-SWATANTRATA		0	52,500	52,500	
		SAINIK SAMMAN					
		PENSION SCHEME					
*****				-----			
TOTAL(MH)				1,01,31,058	20,30,225	1,21,61,283	
GOVERNMENT OF PUNJAB						Page 1981	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)			1,01,31,058	20,30,225	1,21,61,283
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WELFARE	PUNJAB					
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,21,35,143	21,71,948	1,43,07,091
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OFFICER,CHILD DEVELOPMENT		WELFARE			
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PROJECT OFFICER, MANSA

200-OTHER	7,071	0	7,071
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PROGRAMMES

TOTAL(MH)	2,22,73,272	42,02,173	2,64,75,445
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*****			FINMIN0921.TXT		
*****			-----		
TOTAL(DDO)			2,22,73,272	42,02,173	2,64,75,445
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	94,83,424	20,93,995	1,15,77,419
OFFICER,CHOGAWAN		WELFARE			
*****			-----		
TOTAL(MH)			94,83,424	20,93,995	1,15,77,419
*****			-----		
TOTAL(DDO)			94,83,424	20,93,995	1,15,77,419
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,15,67,208	1,11,47,610	5,27,14,818
OFFICER,CHOLA SAHIB		WELFARE			
		200-OTHER	7,39,619	6,85,995	14,25,614
		PROGRAMMES			
*****			-----		

FINMIN0921.TXT

TOTAL(MH)	4,23,06,827	1,18,33,605	5,41,40,432
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*****-----

TOTAL(DDO)	4,23,06,827	1,18,33,605	5,41,40,432
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	86,62,088	17,40,704	1,04,02,792
OFFICER,DEHLON		WELFARE			
		107-SWATANTRATA	1,87,500	0	1,87,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK SAMMAN

PENSION SCHEME

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	11,071	0	11,071
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WELFARE

PUNJAB

OFFICER, DEHLON

PROGRAMMES

* * * * *

TOTAL(MH)

88,60,659

17,40,704

1,06,01,363

TOTAL (DDO)

88,60,659

17,40,704

1,06,01,363

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2, 17, 82, 347

44,02,431

2,61,84,778

OFFICER, DERA BASSI

WELFARE

200-OTHER

8,55,840

36,000

8,91,840

PROGRAMMES

* * * * *

TOTAL (MH)

2, 26, 38, 187

44,38,431

2,70,76,618

TOTAL (DDO)	FINMIN0921.TXT	2,26,38,187	44,38,431	2,70,76,618
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CHILD DEVELOPMENT PROJECT	2235	200-OTHER	0	44,079	44,079
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OFFICER, DHARAMKOT	PROGRAMMES
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TOTAL (MH)	0	44,079	44,079
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TOTAL (DDO)	0	44,079	44,079
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,89,00,623	35,30,091	2,24,30,714
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OFFICER, FAZILKA	WELFARE
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*****	-----	-----	-----
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TOTAL (MH)	1,89,00,623	35,30,091	2,24,30,714
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*****	-----	-----	-----
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FINMIN0921.TXT

TOTAL (DDO)

1,89,00,623

35,30,091

2, 24, 30, 714

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1, 90, 15, 158

35,71,280

2, 25, 86, 438

OFFICER, FER0ZEPUR

WELFARE

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)

1, 90, 15, 158

35,71,280

2, 25, 86, 438

TOTAL (DDO)

1, 90, 15, 158

35,71,280

2,25,86,438

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

102-CHILD

90,73,770

18,09,192

1,08,82,962

FINMIN0921.TXT					
WELFARE	PUNJAB	OFFICER, GHANAUR	WELFARE		
			107-SWATANTRATA	7,500	07,500
			SAINIK SAMMAN		
			PENSION SCHEME		
			200-OTHER	7,040	07,040
			PROGRAMMES		
			*****	-----	-----
			TOTAL(MH)	90,88,310	18,09,1921,08,97,502
			*****	-----	-----
			TOTAL(DDO)	90,88,310	18,09,1921,08,97,502
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	77,73,20916,67,37294,40,581
		OFFICER, HAZIPUR		WELFARE	
			*****	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	89,10,100	12,41,392	1,01,51,492
WELFARE	PUNJAB	OFFICER, JANDIALA GURU		WELFARE			
			*****		-----	-----	-----
			TOTAL (MH)		89,10,100	12,41,392	1,01,51,492
			*****		-----	-----	-----
			TOTAL (DDO)		89,10,100	12,41,392	1,01,51,492
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	73,86,436	34,99,147	1,08,85,583
		OFFICER, KHADUR SAHIB		WELFARE			
				200-OTHER	7,17,832	7,42,528	14,60,360
				PROGRAMMES			

*****		-----		
TOTAL(MH)		81,04,268	42,41,675	1,23,45,943

*****		-----		
TOTAL(DDO)		81,04,268	42,41,675	1,23,45,943

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,15,67,485	22,76,521	1,38,44,006
OFFICER, LAMBI		WELFARE			
		200-OTHER	2,67,455	0	2,67,455
		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,18,34,940	22,76,521	1,41,11,461

*****		-----		
TOTAL(DDO)		1,18,34,940	22,76,521	1,41,11,461

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,46,23,895	1,17,75,983	5,63,99,878
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OFFICER,LUDHIANA - 1 (RURAL)		WELFARE			
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		107-SWATANTRATA	30,000	0	30,000
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		SAINIK SAMMAN			
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		PENSION SCHEME			
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		200-OTHER	19,249	0	19,249
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		PROGRAMMES			
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TOTAL(MH)			4,46,73,144	1,17,75,983	5,64,49,127
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIALDIRECTOR, SOCIAL WELFARE, *****

WELFAREPUNJAB

TOTAL(DDO)

4,46,73,1441,17,75,9835,64,49,127

CHILD DEVELOPMENT PROJECT2235102-CHILD

1,28,39,85153,41,5481,81,81,399

OFFICER,LUDHIANA - 1 (URBAN)WELFARE

TOTAL(MH)

5,75,12,9951,71,17,5317,46,30,526

TOTAL(DDO)

5,75,12,9951,71,17,5317,46,30,526

CHILD DEVELOPMENT PROJECT2235102-CHILD

1,39,85,26526,79,3031,66,64,568

OFFICER,MAJITHAWELFARE

200-OTHER

90,065090,065

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,40,75,330	26,79,303	1,67,54,633

*****	-----	-----	-----
TOTAL(DDO)	1,40,75,330	26,79,303	1,67,54,633

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,01,06,198	20,42,231	1,21,48,429
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OFFICER, MAJRI	WELFARE
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200-OTHER	2,190	18,497	20,687
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,01,08,388	20,60,728	1,21,69,116

*****	-----	-----	-----
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TOTAL (DDO)		FINMIN0921.TXT		1,01,08,388	20,60,728	1,21,69,116
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,55,82,703	35,52,568	1,91,35,271
OFFICER, MANGAT		WELFARE				
*****			-----			
TOTAL (MH)				1,55,82,703	35,52,568	1,91,35,271
GOVERNMENT OF PUNJAB			Page 1986			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	66,91,954	13,29,941	80,21,895
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OFFICER, MAUR		WELFARE			
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		200-OTHER	0	45,041	45,041
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PROGRAMMES

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TOTAL (MH)			2,22,74,657	49,27,550	2,72,02,207
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TOTAL (DDO)			2,22,74,657	49,27,550	2,72,02,207
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	85,97,296	14,04,504	1,00,01,800
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OFFICER, MOGA-II		WELFARE			
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		200-OTHER	0	55,785	55,785
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PROGRAMMES

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TOTAL(MH)	85,97,296	14,60,289	1,00,57,585
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TOTAL(DDO)	85,97,296	14,60,289	1,00,57,585
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,57,99,086	31,96,615	1,89,95,701
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OFFICER, MUKATSAR		WELFARE
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200-OTHER	15,794	0	15,794
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,58,14,880	31,96,615	1,90,11,495
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*****	-----	-----	-----
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TOTAL(DDO)	1,58,14,880	31,96,615	1,90,11,495
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Page 1987

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	26,505	4,11,964	4,38,469
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WELFARE	PUNJAB	OFFICER, NATHANA	PROGRAMMES
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TOTAL (MH)	84,89,337	20,60,492	1,05,49,829
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TOTAL (DDO)	84,89,337	20,60,492	1,05,49,829
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	55,12,384	13,87,588	68,99,972
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FINMIN0921.TXT					
OFFICER, NAUSHERA PANNUAN		WELFARE			
		200-OTHER	8,19,847	5,15,127	13,34,974
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			63,32,231	19,02,715	82,34,946
*****			-----	-----	-----
TOTAL(DDO)			63,32,231	19,02,715	82,34,946
CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,87,640	0	2,87,640
OFFICER, PATIALA		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			2,87,640	0	2,87,640
*****			-----	-----	-----
TOTAL(DDO)			2,87,640	0	2,87,640

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,21,66,694	24,18,235	1,45,84,929
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OFFICER,PATRA		WELFARE			
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		200-OTHER	1,70,590	0	1,70,590
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PROGRAMMES

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TOTAL(MH)			1,23,37,284	24,18,235	1,47,55,519
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TOTAL(DDO)			1,23,37,284	24,18,235	1,47,55,519
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,27,119	1,05,474	2,32,593
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OFFICER,PATTI		WELFARE			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

SOCIAL	DIRECTOR,	SOCIAL WELFARE,	CHILD DEVELOPMENT	PROJECT	2235	200-OTHER	1,57,86874,7072,32,575
WELFARE	PUNJAB	OFFICER,PATTI		PROGRAMMES			
					*****	-----	
					TOTAL(MH)	2,84,987	1,80,1814,65,168
					*****	-----	
					TOTAL(DDO)	2,84,987	1,80,1814,65,168
		CHILD DEVELOPMENT	PROJECT		2235	102-CHILD	33,27,9046,87,84140,15,745
		OFFICER,PHOOL		WELFARE			
						200-OTHER	11,492011,492
						PROGRAMMES	

*****			-----		
TOTAL(MH)			33,39,396	6,87,841	40,27,237

*****			-----		
TOTAL(DDO)			33,39,396	6,87,841	40,27,237

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,68,86,723	32,98,978	2,01,85,701
OFFICER,RAJPURA		WELFARE			

*****			-----		
TOTAL(MH)			1,68,86,723	32,98,978	2,01,85,701

*****			-----		
TOTAL(DDO)			1,68,86,723	32,98,978	2,01,85,701

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,83,45,063	43,81,766	2,27,26,829
OFFICER,RAMPURA		WELFARE			

200-OTHER	0	85,375	85,375
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,83,45,063	44,67,141	2,28,12,204
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TOTAL(DDO)	1,83,45,063	44,67,141	2,28,12,204
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,18,02,916	23,13,342	1,41,16,258
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, RAYYA		WELFARE			

FINMIN0921.TXT								
*****				-----				
TOTAL(MH)				1,18,02,916	23,13,342	1,41,16,258		
*****				-----				
TOTAL(DDO)				1,18,02,916	23,13,342	1,41,16,258		
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT			2235	102-CHILD	1,24,87,084	22,87,767	1,47,74,851
WELFARE	PUNJAB	OFFICER, SAMANA			WELFARE			
*****				-----				
TOTAL(MH)				1,24,87,084	22,87,767	1,47,74,851		
*****				-----				
TOTAL(DDO)				1,24,87,084	22,87,767	1,47,74,851		
CHILD DEVELOPMENT PROJECT				2235	102-CHILD	76,20,219	15,14,937	91,35,156
OFFICER, SAMRALA					WELFARE			

*****			-----		
TOTAL(MH)			76,20,219	15,14,937	91,35,156
*****			-----		
TOTAL(DDO)			76,20,219	15,14,937	91,35,156
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,29,15,741	24,90,140	1,54,05,881
OFFICER,SANAUR		WELFARE			
*****			-----		
TOTAL(MH)			1,29,15,741	24,90,140	1,54,05,881
*****			-----		
TOTAL(DDO)			1,29,15,741	24,90,140	1,54,05,881
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	98,09,719	19,80,994	1,17,90,713
OFFICER,SANGAT		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	98,09,719	19,80,994	1,17,90,713

*****	-----	-----	-----
TOTAL(DDO)	98,09,719	19,80,994	1,17,90,713

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	53,50,620	10,11,319	63,61,939
WELFARE	PUNJAB	OFFICER,SAROYA		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	53,50,620	10,11,319	63,61,939

TOTAL(DDO)			53,50,620	10,11,319	63,61,939
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,00,22,168	22,93,597	1,23,15,765
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OFFICER,SIRHIND		WELFARE			
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		200-OTHER	29,316	0	29,316
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PROGRAMMES

TOTAL(MH)			1,00,51,484	22,93,597	1,23,45,081
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TOTAL(DDO)			1,00,51,484	22,93,597	1,23,45,081
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,36,33,540	30,90,071	1,67,23,611
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OFFICER,TALWANDI SABO		WELFARE			
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FINMIN0921.TXT					
200-OTHER			0	36,000	36,000
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,36,33,540	31,26,071	1,67,59,611
*****			-----		
TOTAL(DDO)			1,36,33,540	31,26,071	1,67,59,611
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	85,985	0	85,985
OFFICER,TARN TARAN		WELFARE			
*****			-----		
TOTAL(MH)			85,985	0	85,985
*****			-----		
TOTAL(DDO)			85,985	0	85,985

FINMIN0921.TXT					

TOTAL(MH)			0	860	860

TOTAL(DDO)			0	860	860
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,12,45,776	19,70,355	1,32,16,131
OFFICER,ZIRA		WELFARE			
		200-OTHER	11,610	24,580	36,190
		PROGRAMMES			

TOTAL(MH)			1,12,57,386	19,94,935	1,32,52,321

TOTAL(DDO)			1,12,57,386	19,94,935	1,32,52,321

DEPUTY CONTROLLER(F&A),DIRECTOR	2236	101-DIET	0	2,47,000	2,47,000
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SOCIAL SECURITY AND WOMEN AND		SURVEYS AND			
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CHILD DEVELOPMENT		NUTRITION			
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		PLANNING			
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TOTAL(MH)			0	2,47,000	2,47,000
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TOTAL(DDO)			0	2,47,000	2,47,000
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DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	27,35,268	5,29,018	32,64,286
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COMMISSION FOR PROTECTION OF		WELFARE			
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CHILD RIGHTS					
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FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DEPUTY DIRECTOR,PUNJAB STATE		2235	200-OTHER	48,37,148	75,049	49,12,197
WELFARE	PUNJAB	COMMISSION FOR PROTECTION OF		PROGRAMMES			
		CHILD RIGHTS					
*****				-----			
TOTAL(MH)					75,72,416	6,04,067	81,76,483
*****				-----			
TOTAL(DDO)					75,72,416	6,04,067	81,76,483
	DEPUTY REGISTRAR, CO-OPERATIVE		2235	200-OTHER	1,34,700	0	1,34,700
		SOCIETIES, MUKTSAR		PROGRAMMES			
*****				-----			
TOTAL(MH)					1,34,700	0	1,34,700

FINMIN0921.TXT						

TOTAL(DD0)			1,34,700	0	1,34,700	
DISTRICT	PROGRAM	2235	102-CHILD	5,91,424	96,273	6,87,697
OFFICER, PATHANKOT			WELFARE			

TOTAL(MH)			5,91,424	96,273	6,87,697	
		2236	101-DIET	0	2,40,000	2,40,000
			SURVEYS AND			
			NUTRITION			
			PLANNING			
			101-SPECIAL	20,50,000	0	20,50,000
			NUTRITION			
			PROGRAMMES			
			789-SPECIAL	96,77,000	60,000	97,37,000
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,17,27,000	3,00,000	1,20,27,000

*****	-----	-----	-----
TOTAL(DDO)	1,23,18,424	3,96,273	1,27,14,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	101-SPECIAL	97,76,000	0	97,76,000
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME		NUTRITION			
		OFFICER,SANGRUR		PROGRAMMES			

789-SPECIAL	2,28,37,000	0	2,28,37,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	4,43,40,000	3,00,000	4,46,40,000
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TOTAL(DDO)	4,49,31,424	3,96,273	4,53,27,697
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DISTRICT EDUCATION	2235	200-OTHER	65,001	0	65,001
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OFFICER(SCHOOL),TARN TARAN	PROGRAMMES
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TOTAL(MH)	65,001	0	65,001
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FINMIN0921.TXT					
TOTAL(DDO)			65,001	0	65,001
DISTRICT EDUCATION	2235	200-OTHER	48,580	49,616	98,196
OFFICER, D.E.O, MOGA		PROGRAMMES			
*****			-----		
TOTAL(MH)			48,580	49,616	98,196
*****			-----		
TOTAL(DDO)			48,580	49,616	98,196
DISTRICT EMPLOYMENT OFFICER, TARN	2235	200-OTHER	56,892	0	56,892
TARAN		PROGRAMMES			
*****			-----		
TOTAL(MH)			56,892	0	56,892
*****			-----		

TOTAL (DDO)	56,892	0	56,892
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DISTRICT FOOD SUPPLAY	2235	200-OTHER	4,139	0	4,139
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,TARN TARAN	PROGRAMMES
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TOTAL (MH)	4,139	0	4,139
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TOTAL (DDO)	4,139	0	4,139
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	FINMIN0921.TXT				
		2235	102-CHILD	12,20,446	2,95,661	15,16,107
WELFARE	PUNJAB		OFFICER, BHATINDA	WELFARE		
			200-OTHER	18,000	0	18,000
			PROGRAMMES			
		***** -----				
		TOTAL (MH)		12,38,446	2,95,661	15,34,107
		2236	101-DIET	0	5,09,512	5,09,512
			SURVEYS AND			
			NUTRITION			
			PLANNING			
			101-SPECIAL	69,00,000	0	69,00,000
			NUTRITION			
			PROGRAMMES			
			789-SPECIAL	1,61,70,000	1,69,839	1,63,39,839
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

*****		-----		
TOTAL(MH)		2,30,70,000	6,79,351	2,37,49,351

*****		-----		
TOTAL(DDO)		2,43,08,446	9,75,012	2,52,83,458

DISTRICT PROGRAMME	2235	102-CHILD	23,98,637	4,13,306	28,11,943
OFFICER,DISTRICT PROGRAMME		WELFARE			
OFFICER					

		200-OTHER	1,96,754	97,562	2,94,316
		PROGRAMMES			

*****		-----		
TOTAL(MH)		25,95,391	5,10,868	31,06,259

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2236	101-DIET	0	10,86,931	10,86,931
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WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME		SURVEYS AND			
		OFFICER		NUTRITION			
				PLANNING			

				101-SPECIAL	3,22,34,849	0	3,22,34,849
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NUTRITION

PROGRAMMES

				789-SPECIAL	7,53,87,982	1,85,316	7,55,73,298
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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FINMIN0921.TXT				
TOTAL(MH)		11,02,18,222	17,83,115	11,20,01,337
4235	101-WELFARE OF	0	15,67,483	15,67,483
HANDICAPPED				
*****		-----	-----	-----
TOTAL(MH)		0	15,67,483	15,67,483
*****		-----	-----	-----
TOTAL(DDO)		11,02,18,222	33,50,598	11,35,68,820
DISTRICT PROGRAMME	2235	102-CHILD	9,15,773	1,05,105
				10,20,878
OFFICER,DISTRICT PROGRAMME		WELFARE		
OFFICER, FATEHGARH SAHIB				
		200-OTHER	0	11,250
				11,250
PROGRAMMES				
*****		-----	-----	-----

FINMIN0921.TXT

TOTAL(MH)	9,15,773	1,16,355	10,32,128
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2236	101-DIET	0	2,58,064	2,58,064
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SURVEYS AND

NUTRITION

PLANNING

101-SPECIAL	34,81,000	0	34,81,000
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NUTRITION

PROGRAMMES

789-SPECIAL	77,80,000	1,04,515	78,84,515
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****		-----			
TOTAL(MH)		1,12,61,000	3,62,579	1,16,23,579	

*****		-----			
TOTAL(DDO)		1,21,76,773	4,78,934	1,26,55,707	

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	102-CHILD	9,02,165	1,88,134	10,90,299
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME	WELFARE			
		OFFICER, LUDHIANA				

*****		-----			
TOTAL(MH)		9,02,165	1,88,134	10,90,299	

2236	101-DIET	0	3,19,333	3,19,333	
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SURVEYS AND

NUTRITION

101-SPECIAL	1,23,85,000	0	1,23,85,000
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NUTRITION

PROGRAMMES

789-SPECIAL	2,88,90,000	1,20,000	2,90,10,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	4,12,75,000	4,39,333	4,17,14,333

4235	101-WELFARE OF	0	11,91,214	11,91,214
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HANDICAPPED

*****	-----		
TOTAL(MH)	0	11,91,214	11,91,214

TOTAL(DDO)	4,21,77,165	18,18,681	4,39,95,846
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DISTRICT PROGRAMME	2236	101-DIET	0	1,56,774	1,56,774
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OFFICER,DISTRICT PROGRAMME		SURVEYS AND			
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OFFICER, PATIALA		NUTRITION			
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PLANNING

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2236	101-SPECIAL	91,08,000	0	91,08,000
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WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME	NUTRITION			
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OFFICER, PATIALA	PROGRAMMES					
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789-SPECIAL	2,12,44,000	0	2,12,44,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,03,52,000	1,56,774	3,05,08,774

*****	-----	-----	-----
TOTAL(DDO)	3,03,52,000	1,56,774	3,05,08,774

DISTRICT PROGRAMME	2235	102-CHILD	5,69,691	2,04,132	7,73,823
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OFFICER, FEROZEPUR		WELFARE			
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*****	-----	-----	-----
TOTAL(MH)	5,69,691	2,04,132	7,73,823

2236	101-DIET	0	4,18,064	4,18,064
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SURVEYS AND

NUTRITION

101-SPECIAL	1,15,99,000	0	1,15,99,000
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NUTRITION

PROGRAMMES

789-SPECIAL	2,61,51,017	3,52,810	2,65,03,827
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,77,50,017	7,70,874	3,85,20,891

*****	-----	-----	-----
TOTAL(DDO)	3,83,19,708	9,75,006	3,92,94,714

DISTRICT PROGRAMME	2236	101-DIET	0	5,59,030	5,59,030
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OFFICER, GURDASPUR

SURVEYS AND

NUTRITION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	101-SPECIAL	1,22,78,000	0	1,22,78,000
WELFARE	PUNJAB	OFFICER,GURDASPUR		NUTRITION			
				PROGRAMMES			
				789-SPECIAL	2,38,70,000	2,50,000	2,41,20,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		3,61,48,000	8,09,030	3,69,57,030

TOTAL(DDO)			3,61,48,000	8,09,030	3,69,57,030

DISTRICT PROGRAMME	2235	102-CHILD	13,68,622	2,82,955	16,51,577
OFFICER, JALANDHAR		WELFARE			

TOTAL(MH)			13,68,622	2,82,955	16,51,577

2236	101-SPECIAL	82,37,000	0	82,37,000
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NUTRITION

PROGRAMMES

789-SPECIAL	1,92,29,000	20,000	1,92,49,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

		FINMIN0921.TXT			
		TOTAL(MH)	2,74,66,000	20,000	2,74,86,000
*****			-----	-----	-----
		TOTAL(DDO)	2,88,34,622	3,02,955	2,91,37,577
DISTRICT PROGRAMME	2235	102-CHILD	6,97,681	1,72,468	8,70,149
		OFFICER,PROGRAMME DEPTT.			
		WELFARE			
*****			-----	-----	-----
		TOTAL(MH)	6,97,681	1,72,468	8,70,149
	2236	101-SPECIAL	92,57,000	0	92,57,000
		NUTRITION			
		PROGRAMMES			
GOVERNMENT OF PUNJAB				Page 1999	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	789-SPECIAL	2,16,10,000	0	2,16,10,000
WELFARE	PUNJAB	OFFICER,PROGRAMME DEPTT.		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		3,08,67,000	0	3,08,67,000
*****					-----		
		TOTAL(DDO)			3,15,64,681	1,72,468	3,17,37,149
		DISTRICT PROGRAMME OFFICER,TARN	2235	102-CHILD	13,04,435	1,38,126	14,42,561
		TARAN		WELFARE			
*****					-----		
		TOTAL(MH)			13,04,435	1,38,126	14,42,561

2236	101-SPECIAL	56,37,000	0	56,37,000
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NUTRITION

PROGRAMMES

789-SPECIAL	1,28,05,411	0	1,28,05,411
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	1,84,42,411	0	1,84,42,411
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TOTAL (DDO)	1, 97, 46, 846	1, 38, 126	1, 98, 84, 972
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DISTRICT PUBLIC RELATION	2235	200-OTHER	3,166	0	3,166
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OFFICER, TARN TARAN PROGRAMMES

TOTAL(MH)3,16603,166

TOTAL(DDO)3,16603,166

DISTRICT SOCIAL SECURITY2235102-PENSIONS57,24,60,96821,34,35,03778,58,96,005
OFFICER,,GURDASPURUNDER SOCIAL
SECURITY
SCHEMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE
DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

SOCIALDIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY2235200-OTHER79,9262,00,0002,79,926
WELFAREPUNJABOFFICER,,GURDASPURPROGRAMMES

FINMIN0921.TXT

789-SPECIAL	48,77,44,050	18,49,90,204	67,27,34,254
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	1,06,02,84,944	39,86,25,241	1,45,89,10,185
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TOTAL (DDO)	1,06,02,84,944	39,86,25,241	1,45,89,10,185
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DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	7,57,006	2,20,411	9,77,417
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OFFICER, AMRITSAR HANDICAPPED

102-PENSIONS	47,71,14,861	16,31,99,626	64,03,14,487
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UNDER SOCIAL

SECURITY

SCHEMES

FINMIN0921.TXT

200-OTHER	4,20,487	0	4,20,487
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PROGRAMMES

789-SPECIAL	31,73,07,000	10,85,67,000	42,58,74,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	79,55,99,354	27,19,87,037	1,06,75,86,391
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TOTAL (DDO)	79,55,99,354	27,19,87,037	1,06,75,86,391
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DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	26, 63, 18, 264	8, 97, 22, 152	35, 60, 40, 416
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OFFICER, BHATINDA UNDER SOCIAL

SECURITY

SCHEMES

FINMIN0921.TXT							
200-OTHER				4,22,315	0	4,22,315	
PROGRAMMES							
789-SPECIAL				39,37,74,900	13,32,26,500	52,70,01,400	
COMPONENT PLAN							
FOR SCHEDULED							
GOVERNMENT OF PUNJAB						Page	2001
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CASTES							
*****				-----			
TOTAL(MH)				66,05,15,479	22,29,48,652	88,34,64,131	
*****				-----			
TOTAL(DDO)				66,05,15,479	22,29,48,652	88,34,64,131	

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	18,57,85,589	6,02,07,067	24,59,92,656
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	UNDER SOCIAL			
		OFFICER	SECURITY			
			SCHEMES			
			107-SWATANTRATA	7,500	0	7,500
			SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	1,77,935	0	1,77,935
			PROGRAMMES			
			789-SPECIAL	12,32,32,400	4,00,08,000	16,32,40,400
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----
			TOTAL(MH)	30,92,03,424	10,02,15,067	40,94,18,491

TOTAL(DDO)			30,92,03,424	10,02,15,067	40,94,18,491
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DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	8,77,32,570	4,44,92,868	13,22,25,438
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OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
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OFFICER, FARIDKOT		SECURITY			
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SCHEMES

107-SWATANTRATA		52,500	0	52,500
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER		6,17,678	1,05,701	7,23,379
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PROGRAMMES

789-SPECIAL		13,64,22,000	6,93,70,500	20,57,92,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	TOTAL(MH)		22,48,24,748	11,39,69,069	33,87,93,817
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY					
		OFFICER, FARIDKOT					

		TOTAL(DDO)			22,48,24,748	11,39,69,069	33,87,93,817

		DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	39,54,55,636	13,35,16,157	52,89,71,793
		OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
		OFFICER, JALANDHAR		SECURITY			
				SCHEMES			

103-WOMEN 'S		4,23,478	0	4,23,478	
WELFARE					
789-SPECIAL		35,04,99,200	13,28,88,000	48,33,87,200	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----	-----	-----	
TOTAL(MH)		97,12,03,062	38,03,73,226	1,35,15,76,288	
*****		-----	-----	-----	
TOTAL(DDO)		97,12,03,062	38,03,73,226	1,35,15,76,288	
DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	7,82,829	1,08,612	8,91,441
OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED			
OFFICER, LUCHIANA					
		102-PENSIONS	53,74,29,624	18,49,08,129	72,23,37,753

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	1,42,981	0	1,42,981
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PROGRAMMES

789-SPECIAL	57,82,27,100	19,35,40,500	77,17,67,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,11,65,82,534	37,85,57,241	1,49,51,39,775
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, SANGRUR

SCHEMES

42, 91, 59, 650

14,22,45,000

57,14,04,650

FOR SCHEDULED

CASTES

TOTAL (MH)

85, 61, 32, 373

28, 57, 11, 560

1, 14, 18, 43, 933

TOTAL (DDO)

85, 61, 32, 373

28, 57, 11, 560

1, 14, 18, 43, 933

DISTRICT SOCIAL SECURITY

2235

102-PENSIONS

35,81,22,969

12,04,52,524

47, 85, 75, 493

OFFICER, DISTRICT SOCIAL SECURITY

UNDER SOCIAL

OFFICER, HOSHIARPUR

SECURITY

SCHEMES

789-SPECIAL

29, 97, 51, 350

10,11,60,000

40,09,11,350

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)				65,78,74,319	22,16,12,524	87,94,86,843	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					65,78,74,319	22,16,12,524	87,94,86,843

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	10,57,92,680	3,50,83,931	14,08,76,611	
WELFARE	PUNJAB	OFFICER,FATEHGARH SAHIB	UNDER SOCIAL				

FINMIN0921.TXT					
SECURITY					
SCHEMES					
789-SPECIAL					
			15,58,84,700	5,20,90,500	20,79,75,200
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)					
			91,95,51,699	30,87,86,955	1,22,83,38,654

TOTAL(DDO)					
			91,95,51,699	30,87,86,955	1,22,83,38,654
DISTRICT SOCIAL SECURITY					
2235		102-PENSIONS	43,68,78,785	10,16,93,339	53,85,72,124
OFFICER, FEROZEPUR					
UNDER SOCIAL					
SECURITY					
SCHEMES					
200-OTHER					
			7,11,104	0	7,11,104

PROGRAMMES

789-SPECIAL	46,83,35,600	10,01,91,000	56,85,26,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	90,59,25,489	20,18,84,339	1,10,78,09,828

*****	-----	-----	-----
TOTAL(DDO)	90,59,25,489	20,18,84,339	1,10,78,09,828

DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	3,42,838	64,894	4,07,732
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OFFICER, KAPURTHALA

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	0	9,20,530	9,20,530
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ENCASHMENT

BENEFITS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,42,838	9,85,424	13,28,262
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	12,61,17,583	4,31,07,000	16,92,24,583
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WELFARE	PUNJAB	OFFICER, KAPURTHALA	UNDER SOCIAL
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SECURITY

SCHEMES

200-OTHER	1,780	1,00,000	1,01,780
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PROGRAMMES

FINMIN0921.TXT					
		789-SPECIAL	18,74,53,600	6,43,95,000	25,18,48,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	45,28,26,478	15,04,79,586	60,33,06,064

*****	-----	-----	-----
TOTAL(DDO)	45,28,26,478	15,04,79,586	60,33,06,064

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	23,20,54,587	7,75,26,198	30,95,80,785
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OFFICER,MUKATSAR

UNDER SOCIAL

SECURITY

SCHEMES

789-SPECIAL	23,16,47,450	7,74,25,256	30,90,72,706
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COMPONENT PLAN

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL(MH)	46,37,02,037	15,49,51,454	61,86,53,491
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TOTAL(DDO)	46,37,02,037	15,49,51,454	61,86,53,491
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	12,43,63,739	4,20,71,619	16,64,35,358
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WELFARE	PUNJAB	OFFICER, NAWANSHAHR	UNDER SOCIAL
			SECURITY
			SCHEMES

200-OTHER	2,64,251	40,402	3,04,653
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PROGRAMMES

789-SPECIAL	18,69,60,550	6,28,15,500	24,97,76,050
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	31,15,88,540	10,49,27,521	41,65,16,061

*****	-----	-----	-----
TOTAL(DDO)	31,15,88,540	10,49,27,521	41,65,16,061

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	5,17,76,250	0	5,17,76,250
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OFFICER,PATIALA	UNDER SOCIAL
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SECURITY

SCHEMES

*****	-----	-----	-----
TOTAL(MH)	5,17,76,250	0	5,17,76,250

TOTAL(DDO)			5,17,76,250	0	5,17,76,250
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DISTRICT SOCIAL SECUTITY	2235	102-PENSIONS	8,66,93,210	2,90,29,664	11,57,22,874
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OFFICER,S..A.S.NAGAR		UNDER SOCIAL			
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SECURITY

SCHEMES

		200-OTHER	1,20,111	10,751	1,30,862
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECUTITY	2235	FINMIN0921.TXT 789-SPECIAL	15,98,42,950	5,48,99,000	21,47,41,950
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WELFARE	PUNJAB	OFFICER,S..A.S.NAGAR	COMPONENT PLAN
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FOR SCHEDULED

CASTES

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TOTAL(MH)	24,66,56,271	8,39,39,415	33,05,95,686
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TOTAL(DDO)	24,66,56,271	8,39,39,415	33,05,95,686
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DISTRICT SOCIAL WELFARE	2235	200-OTHER	56,703	19,640	76,343
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OFFICER,DISTRICT SOCIAL WELFARE	PROGRAMMES
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OFFICER

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TOTAL(MH)	56,703	19,640	76,343
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FINMIN0921.TXT					
TOTAL(DDO)			56,703	19,640	76,343
DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	34,66,64,660	10,69,06,293	45,35,70,953
OFFICER,TARN TARAN		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		789-SPECIAL	28,78,34,400	10,32,45,000	39,10,79,400
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		63,44,99,060	21,01,51,293	84,46,50,353

	TOTAL(DDO)		63,44,99,060	21,01,51,293	84,46,50,353
DISTRICT TOWN PLANNER,TARN TARAN	2235	200-OTHER	9,993	0	9,993

PROGRAMMES

*****				-----			
TOTAL(MH)				9,993	0	9,993	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					9,993	0	9,993

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT TREASURY	2235	107-SWATANTRATA	9,68,300	1,65,300	11,33,600	
WELFARE	PUNJAB	OFFICER,DISTRICT TREASURY ,MOGA	SAINIK SAMMAN				
			PENSION SCHEME				

FINMIN0921.TXT					
200-OTHER			2,96,730	0	2,96,730
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			12,75,023	1,65,300	14,40,323

TOTAL(DDO)			12,75,023	1,65,300	14,40,323
DISTRICT TREASURY	2235	107-SWATANTRATA	1,57,600	9,400	1,67,000
OFFICER,MUKTSAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	6,18,105	14,749	6,32,854
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			7,75,705	24,149	7,99,854

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TOTAL(DDO)				7,75,705	24,149	7,99,854
DISTRICT TREASURY OFFICER,TARN	2235	102-PENSIONS	1,00,000	0	1,00,000	
TARAN		UNDER SOCIAL				
		SECURITY				
		SCHEMES				
		107-SWATANTRATA	2,96,400	78,800	3,75,200	
		SAINIK SAMMAN				
		PENSION SCHEME				
		200-OTHER	3,38,800	1,00,000	4,38,800	
		PROGRAMMES				
*****				-----		
TOTAL(MH)				7,35,200	1,78,800	9,14,000
*****				-----		
TOTAL(DDO)				7,35,200	1,78,800	9,14,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE		2235	200-OTHER	88,243	0	88,243
WELFARE	PUNJAB	OFFICER, BHATINDA		PROGRAMMES			

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TOTAL(MH)	8,23,443	1,78,800	10,02,243
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TOTAL(DDO)	8,23,443	1,78,800	10,02,243
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DISTRICT WELFARE	2225	001-DIRECTION	33,66,353	0	33,66,353
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OFFICER, DISTRICT WELFARE		FINMIN0921.TXT AND				
OFFICER, JALANDHAR		ADMINISTRATION				

TOTAL (MH)		33,66,353	0	33,66,353		

TOTAL (DDO)		33,66,353	0	33,66,353		

DISTRICT WELFARE		2235	200-OTHER	0	6,244	6,244
OFFICER, FEROZEPUR		PROGRAMMES				

TOTAL (MH)		0	6,244	6,244		

TOTAL (DDO)		0	6,244	6,244		

FINMIN0921.TXT						
DISTRICT WELFARE	2225	001-DIRECTION	50,74,517	6,38,892	57,13,409	
OFFICER, GURDASPUR		AND				
		ADMINISTRATION				
*****			-----			
	TOTAL (MH)		50,74,517	6,38,892	57,13,409	
	2235	200-OTHER	0	3,01,769	3,01,769	
		PROGRAMMES				
*****			-----			
	TOTAL (MH)		0	3,01,769	3,01,769	
*****			-----			
	TOTAL (DDO)		50,74,517	9,40,661	60,15,178	
GOVERNMENT OF PUNJAB					Page	2010
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE		2235	200-OTHER	0	1,49,141	1,49,141
WELFARE	PUNJAB	OFFICER, LUDHIANA		PROGRAMMES			

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TOTAL(MH)				0	1,49,141	1,49,141
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TOTAL(DDO)				0	1,49,141	1,49,141
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DISTT PROGRAMME OFFICER, DISTT		2236	101-DIET	0	2,10,000	2,10,000
PROGRAMME OFFICER HOSHIARPUR			SURVEYS AND			
			NUTRITION			
			PLANNING			
			101-SPECIAL	95,92,000	0	95,92,000

FINMIN0921.TXT				
NUTRITION				
PROGRAMMES				
789-SPECIAL	2,23,80,000	40,000	2,24,20,000	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)	3,19,72,000	2,50,000	3,22,22,000	

TOTAL(DDO)	3,19,72,000	2,50,000	3,22,22,000	
DISTT. EDUCATION OFFICER,MUKTSAR 2235	200-OTHER	1,09,790	38,244	1,48,034
PROGRAMMES				

TOTAL(MH)	1,09,790	38,244	1,48,034	

TOTAL(DDO)

1,09,79038,2441,48,034

HEADMASTER, GOVT. SCHOOL FOR THE 2235101-WELFARE OF15,36,8932,70,88918,07,782

BLINDSHANDICAPPED

200-OTHER51,343051,343

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIALDIRECTOR, SOCIAL WELFARE, HEADMASTER, GOVT. SCHOOL FOR THE TOTAL(MH)15,88,2362,70,88918,59,125

WELFAREPUNJABBLINDS

*****			-----		
TOTAL(DDO)			15,88,236	2,70,889	18,59,125

HEADMISTRESS, GANDHI VANITA	2235	103-WOMEN'S	20,93,182	4,56,422	25,49,604
ASHRAM HIGH SCHOOL, JALANDHAR		WELFARE			

*****			-----		
TOTAL(MH)			36,81,418	7,27,311	44,08,729

*****			-----		
TOTAL(DDO)			36,81,418	7,27,311	44,08,729

MANAGER, BRAILE PRESS/LIBRARY FOR	2235	101-WELFARE OF	41,38,389	11,72,155	53,10,544
THE BLIND, LUDHIANA		HANDICAPPED			

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FINMIN0921.TXT					
TOTAL(MH)			41,38,389	11,72,155	53,10,544
*****			-----		
TOTAL(DDO)			41,38,389	11,72,155	53,10,544
MEMBER SECRETARY, PUNJAB STATE	2235	103-WOMEN'S	39,21,292	8,04,899	47,26,191
COMMISSION FOR WOMEN, CHANDIGARH		WELFARE			
		200-OTHER	3,98,891	0	3,98,891
		PROGRAMMES			
*****		-----			
TOTAL(MH)			43,20,183	8,04,899	51,25,082
*****		-----			
TOTAL(DDO)			43,20,183	8,04,899	51,25,082

FINMIN0921.TXT						
MEMBER SECRETARY, PUNJAB STATE	2235	200-OTHER	80,66,038	18,10,689	98,76,727	
LEGAL SEERVICES AUTHORITY		PROGRAMMES				

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TOTAL(MH)	80,66,038	18,10,689	98,76,727

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)		80,66,038	18,10,689	98,76,727	
WELFARE	PUNJAB					

PRINCIPAL, ANGANWARI TRAINING	2235	102-CHILD	1,65,900	26,875	1,92,775	
CENTRE, JALANDHAR		WELFARE				

TOTAL (MH)		82,31,938	18,37,564	1,00,69,502

200-OTHER	0	1,49,769	1,49,769
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PROGRAMMES

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TOTAL(MH)	13,54,907	4,23,830	17,78,737
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4235	101-WELFARE OF	1,47,85,571	0	1,47,85,571
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HANDICAPPED

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TOTAL(MH)	1,47,85,571	0	1,47,85,571
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TOTAL(DDO)	1,61,40,478	4,23,830	1,65,64,308
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PROGRAMME OFFICER, PROGRAMME	2236	101-DIET	0	2,19,677	2,19,677
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

		OFFICER		SURVEYS AND			
				NUTRITION			
				PLANNING			
SOCIAL	DIRECTOR, SOCIAL WELFARE, PROGRAMME OFFICER, PROGRAMME		2236	101-SPECIAL	32,98,000	0	32,98,000
WELFARE	PUNJAB	OFFICER		NUTRITION			
				PROGRAMMES			
				789-SPECIAL	77,79,000	40,000	78,19,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					1,10,77,000	2,59,677	1,13,36,677

*****			-----		
TOTAL(DDO)			1,10,77,000	2,59,677	1,13,36,677

PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD	8,32,523	1,77,756	10,10,279
WELFARE					

*****			-----		
TOTAL(MH)			8,32,523	1,77,756	10,10,279

*****			-----		
TOTAL(DDO)			8,32,523	1,77,756	10,10,279

SECRETARY, DISTRICT LEGAL	2235	102-CHILD	23,92,130	2,82,700	26,74,830
SERVICES AUTHORITY					

102-PENSIONS			9,41,68,106	0	9,41,68,106
UNDER SOCIAL					

SCHEMES

107-SWATANTRATA	22,500	0	22,500
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	6,68,75,279	1,61,85,868	8,30,61,147
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PROGRAMMES

789-SPECIAL	7,38,10,400	0	7,38,10,400
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT						
SOCIAL	DIRECTOR, SOCIAL WELFARE, SECRETARY, DISTRICT LEGAL	2235	800-OTHER	3,000	0	3,000
WELFARE	PUNJAB		SERVICES AUTHORITY	EXPENDITURE		
*****				-----	-----	-----
TOTAL(MH)				23,72,71,415	1,64,68,568	25,37,39,983
*****				-----	-----	-----
TOTAL(DDO)				23,72,71,415	1,64,68,568	25,37,39,983
SENIOR DIVISIONAL		2235	200-OTHER	6,282	0	6,282
OFFICER(CIVIL), TARN TARAN			PROGRAMMES			
*****				-----	-----	-----
TOTAL(MH)				6,282	0	6,282
*****				-----	-----	-----
TOTAL(DDO)				6,282	0	6,282

SR. MEDICA OFFICER,PRIMARY	2235	200-OTHER	3,74,755	82,075	4,56,830
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HEALTH CENTRE, LAMBI		PROGRAMMES			
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TOTAL(MH)		3,74,755	82,075	4,56,830
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TOTAL(DDO)		3,74,755	82,075	4,56,830
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STATE AFTER CARE HOME FOR	2235	102-CHILD	23,55,124	14,17,354	37,72,478
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BOYS,AMRITSAR		WELFARE			
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TOTAL(MH)		23,55,124	14,17,354	37,72,478
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TOTAL(DDO)		23,55,124	14,17,354	37,72,478
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STATE AFTER CARE,STATE AFTER	2235	102-CHILD	2,33,374	2,51,587	4,84,961
CARE HOME FOR BOYS, LUDHIANA		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	2,33,374	2,51,587	4,84,961

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,33,374	2,51,587	4,84,961

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL	2235	200-OTHER	16,80,860	95,000	17,75,860
WELFARE	PUNJAB	MAGISTRATE,BAGHAPURANA	PROGRAMMES			

*****		-----		
TOTAL (MH)		19,14,234	3,46,587	22,60,821

*****		-----		
TOTAL (DDO)		19,14,234	3,46,587	22,60,821

SUB DIVISIONAL	2235	200-OTHER	7,45,000	1,75,217	9,20,217
MAGISTRATE, GIDDERBAHA		PROGRAMMES			

*****		-----		
TOTAL (MH)		7,45,000	1,75,217	9,20,217

*****		-----		
TOTAL (DDO)		7,45,000	1,75,217	9,20,217

SUB DIVISIONAL	2053	093-DISTRICT	29,20,284	7,72,765	36,93,049
MAGISTRATE, MALERKOTLA		ESTABLISHMENTS			

***** -----

TOTAL(MH) 29,20,284 7,72,765 36,93,049

2235 200-OTHER 23,560 0 23,560

PROGRAMMES

***** -----

TOTAL(MH) 23,560 0 23,560

***** -----

TOTAL(DDO) 29,43,844 7,72,765 37,16,609

SUB DIVISIONAL MAGISTRATE,MOGA 2235 200-OTHER 15,40,000 2,85,000 18,25,000

PROGRAMMES

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TOTAL(MH) 15,40,000 2,85,000 18,25,000

TOTAL (DDO)	15,40,000	2,85,000	18,25,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	24,40,723	5,93,007	30,33,730
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WELFARE	PUNJAB	DIVISIONAL MAGISTRATE DHARAMKOT	ESTABLISHMENTS
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800-OTHER	18,06,000	0	18,06,000
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EXPENDITURE

TOTAL (MH)	42,46,723	5,93,007	48,39,730
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TOTAL(DDO)			42,46,723	5,93,007	48,39,730

SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	8,15,481	0	8,15,481
DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			8,15,481	0	8,15,481

*****			-----		
TOTAL(DDO)			8,15,481	0	8,15,481

SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER	21,073	0	21,073
		PROGRAMMES			

*****			-----		
TOTAL(MH)			21,073	0	21,073

TOTAL(DDO)			21,073	0	21,073

SUB DIVISIONAL OFFICER	2235	200-OTHER	4,20,000	2,10,000	6,30,000
(C),TALWANDI SABO		PROGRAMMES			

TOTAL(MH)			4,20,000	2,10,000	6,30,000

TOTAL(DDO)			4,20,000	2,10,000	6,30,000

SUB DIVISIONAL OFFICER (CIVIL),	2235	200-OTHER	2,77,500	1,54,845	4,32,345
ANANDPUR SAHIB,ROPAR		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL(MH)		2,77,500	1,54,845	4,32,345
WELFARE	PUNJAB						

			TOTAL(DDO)		2,77,500	1,54,845	4,32,345
	SUB DIVISIONAL OFFICER (CIVIL),	2235	102-CHILD		81,58,578	16,18,066	97,76,644
	MORINDA,ROPAR		WELFARE				
			*****	-----			
			TOTAL(MH)		84,36,078	17,72,911	1,02,08,989

TOTAL(DDO)			84,36,078	17,72,911	1,02,08,989
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SUB DIVISIONAL OFFICER	2235	200-OTHER	1,05,000	0	1,05,000
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(CIVIL),MUKATSAR		PROGRAMMES			
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TOTAL(MH)			1,05,000	0	1,05,000
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TOTAL(DDO)			1,05,000	0	1,05,000
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SUB DIVISIONAL OFFICER, (CIVIL)	2235	200-OTHER	1,60,000	80,000	2,40,000
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FAZILKA		PROGRAMMES			
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TOTAL(MH)			1,60,000	80,000	2,40,000
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TOTAL(DDO)	1,60,000	80,000	2,40,000
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SUB DIVISIONAL OFFICER,(CIVIL), 2235	200-OTHER	2,65,000	2,33,000	4,98,000
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NABHA	PROGRAMMES
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TOTAL(MH)	2,65,000	2,33,000	4,98,000
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TOTAL(DDO)	2,65,000	2,33,000	4,98,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT						
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	5,36,463	2,46,497	7,82,960
WELFARE	PUNJAB	RAJPURA	PROGRAMMES			
*****				-----	-----	-----
TOTAL (MH)				5,36,463	2,46,497	7,82,960
*****				-----	-----	-----
TOTAL (DDO)				5,36,463	2,46,497	7,82,960
	SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	14,25,000	75,000	15,00,000
	DIVISIONAL OFFICER (C) JALANDHAR		PROGRAMMES			
	(EAST)					
*****				-----	-----	-----
TOTAL (MH)				14,25,000	75,000	15,00,000
*****				-----	-----	-----
TOTAL (DDO)				14,25,000	75,000	15,00,000

SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	7,50,000	3,64,000	11,14,000
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DIVISIONAL OFFICER (CIVIL),		PROGRAMMES
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BUDHLADA

*****	-----	-----	-----
TOTAL(MH)	7,50,000	3,64,000	11,14,000

*****	-----	-----	-----
TOTAL(DDO)	7,50,000	3,64,000	11,14,000

SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	4,25,000	85,000	5,10,000
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DIVISIONAL OFFICER (CIVIL),		PROGRAMMES
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LEHRAGARA

*****	-----	-----	-----
TOTAL(MH)	4,25,000	85,000	5,10,000

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TOTAL(DDO)	4,25,000	85,000	5,10,000
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SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	2,38,206	2,43,000	4,81,206
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
SARDULGARH					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	2,38,206 2,43,000 4,81,206

*****	-----
TOTAL(DDO)	2,38,206 2,43,000 4,81,206

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT OBSERVATION HOME, 2235	102-CHILD	10,79,435	1,20,844	12,00,279
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WELFARE	PUNJAB	ROPAR,ROPAR	WELFARE
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*****	-----	-----	-----
TOTAL(MH)	10,79,435	1,20,844	12,00,279

*****	-----	-----	-----
TOTAL(DDO)	10,79,435	1,20,844	12,00,279

SUPERINTENDENT OBSERVATION	2235	102-CHILD	11,21,230	1,81,541	13,02,771
HOME,GURDASPUR		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	11,21,230	1,81,541	13,02,771

*****	-----	-----	-----
TOTAL(DDO)	11,21,230	1,81,541	13,02,771

SUPERINTENDENT,GOVERNMENT BLIND	2235	101-WELFARE OF	23,74,064	4,01,658	27,75,722
INSTITUTION, LUDHIANA		HANDICAPPED			

*****	-----	-----	-----
TOTAL(MH)	23,74,064	4,01,658	27,75,722

*****	-----	-----	-----
TOTAL(DDO)	23,74,064	4,01,658	27,75,722

SUPERINTENDENT,HOME FOR AGED AND	2071	115-LEAVE	7,53,870	0	7,53,870
INFIRMS RAM COLONY CAMP		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	7,53,870	0	7,53,870

2235	101-WELFARE OF	4,47,311	78,094	5,25,405
	HANDICAPPED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,HOME FOR AGED AND 2235		102-CHILD	13,98,267	2,56,966	16,55,233
WELFARE	PUNJAB	INFIRMS RAM COLONY CAMP		WELFARE			
				103-WOMEN'S	26,92,478	4,49,986	31,42,464
				WELFARE			
				*****	-----	-----	-----
			TOTAL(MH)		45,38,056	7,85,046	53,23,102
				*****	-----	-----	-----
		TOTAL(DDO)			52,91,926	7,85,046	60,76,972

SUPERINTENDENT,HOME FOR MENTALLY 2235	101-WELFARE OF	18,83,570	4,14,404	22,97,974
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RETIRED CHILDREN, SUKHJIT ASHRAM	HANDICAPPED			
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*****	-----	-----	-----	
TOTAL(MH)		18,83,570	4,14,404	22,97,974

*****	-----	-----	-----	
TOTAL(DDO)		18,83,570	4,14,404	22,97,974

SUPERINTENDENT,HOME FOR WIDOW 2235	103-WOMEN'S	22,12,143	3,20,873	25,33,016
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AND DESTITUTE WOMEN, G V ASHRAM,	WELFARE			
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JALANDHAR

*****	-----	-----	-----	
TOTAL(MH)		22,12,143	3,20,873	25,33,016

*****	-----	-----	-----	
TOTAL(DDO)		22,12,143	3,20,873	25,33,016

SUPERINTENDENT, JUVENILE HOME	2235	102-CHILD	20,46,612	3,15,705	23,62,317
HOSHIARPUR		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	20,46,612	3,15,705	23,62,317

*****	-----	-----	-----
TOTAL(DDO)	20,46,612	3,15,705	23,62,317

SUPERINTENDENT,OBSERVATION HOME, 2235	102-CHILD	16,27,414	1,14,014	17,41,428
JALANDHAR	WELFARE			

FINMIN0921.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
SPORTS	DIRECTOR, SPORTS,		TOTAL(MH)		16,27,414	1,14,014	17,41,428
	PUNJAB						

			TOTAL(DDO)		16,27,414	1,14,014	17,41,428
	SUPERINTENDENT, OBSERVATION HOME,	2235	102-CHILD		15,70,629	3,95,872	19,66,501
	LUDHIANA		WELFARE				
			200-OTHER		8,933	13,250	22,183
			PROGRAMMES				

			TOTAL(MH)		32,06,976	5,23,136	37,30,112

TOTAL(DDO)		32,06,976	5,23,136	37,30,112

SUPERINTENDENT,OBSERVATION HOME, 2235	200-OTHER	0	25,498	25,498
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PATIALA PROGRAMMES

TOTAL(MH)		0	25,498	25,498

TOTAL(DDO)		0	25,498	25,498

SUPERINTENDENT,OBSERVATION, 2235	102-CHILD	11,77,926	2,84,670	14,62,596
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HOME, BHATINDA WELFARE

TOTAL(MH)		11,77,926	2,84,670	14,62,596

TOTAL(DDO)	11,77,926	2,84,670	14,62,596
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SUPERINTENDENT,STATE PROTECTIVE	2235	102-CHILD	21,76,708	4,10,707	25,87,415
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HOME, BASTI GUJAN	WELFARE
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103-WOMEN'S	21,67,088	4,75,852	26,42,940
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WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,STATE PROTECTIVE	2235	200-OTHER	0	1,383	1,383
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WELFARE	PUNJAB	HOME, BASTI GUJAN	PROGRAMMES
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FINMIN0921.TXT					
TOTAL(MH)			43,43,796	8,87,942	52,31,738

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TOTAL(DDO)			43,43,796	8,87,942	52,31,738
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SUPERINTENDENT, SUPERINTENDENT	2235	102-CHILD	13,95,221	1,61,670	15,56,891
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OBSERVATION HOME, FARIDKOT		WELFARE			
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TOTAL(MH)			13,95,221	1,61,670	15,56,891
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TOTAL(DDO)			13,95,221	1,61,670	15,56,891
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SUPERINTENDENT, VOCATIONAL	2235	101-WELFARE OF	7,60,908	1,29,219	8,90,127
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REHABILITATION CENTRE, BATHINDA		HANDICAPPED			
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FINMIN0921.TXT					
TOTAL(MH)			7,60,908	1,29,219	8,90,127

TOTAL(DDO)			7,60,908	1,29,219	8,90,127
SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	2,79,430	1,46,856	4,26,286
REHABILITATION CENTRE, LUDHIANA		HANDICAPPED			

TOTAL(MH)			2,79,430	1,46,856	4,26,286

TOTAL(DDO)			2,79,430	1,46,856	4,26,286
SUPERINTENDENT,WORKSHOP FOR	2235	101-WELFARE OF	1,19,459	24,027	1,43,486
PHYSICALLY HANDICAPPED, LUDHIANA		HANDICAPPED			

TOTAL(MH)	1,19,459	24,027	1,43,486
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GOVERNMENT OF PUNJAB	Page 2023
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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		TOTAL(DDO)			1,19,459	24,027	1,43,486

SOCIAL	*****	-----	-----	-----
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WELFARE

TOTAL(CCO)	12,40,57,48,973	3,71,95,55,076	16,12,53,04,049
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TOTAL (DEPT)	FINMIN0921.TXT	12,40,57,48,973	3,71,95,55,076	16,12,53,04,049
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SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	101-SUPERANNUAT	1,93,695	38,739	2,32,434
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SPORTS, PUNJAB	ION AND
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RETIREMENT

ALLOWANCES

115-LEAVE	7,65,787	0	7,65,787
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ENCASHMENT

BENEFITS

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TOTAL (MH)	10,78,941	62,766	11,41,707
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TOTAL (DDO)	10,78,941	62,766	11,41,707
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DIRECTOR SPORTS	2204	001-DIRECTION	15,78,663	2,06,922	17,85,585
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OFFICER, FEROZEPUR	AND
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ADMINISTRATION

*****		-----		
TOTAL(MH)		15,78,663	2,06,922	17,85,585

2235	200-OTHER	96,000	0	96,000
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PROGRAMMES

*****		-----		
TOTAL(MH)		96,000	0	96,000

*****		-----		
TOTAL(DDO)		16,74,663	2,06,922	18,81,585

DISTRICT SPORTS	2204	001-DIRECTION	35,21,463	9,82,324	45,03,787
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OFFICER, BHATINDA AND

ADMINISTRATION

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
			TOTAL (MH)		35,21,463	9,82,324	45,03,787
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2235	200-OTHER	28,880	0	28,880
				PROGRAMMES			
				OFFICER, BHATINDA			
*****					-----		
			TOTAL (MH)		28,880	0	28,880
*****					-----		
			TOTAL (DDO)		35,50,343	9,82,324	45,32,667

		FINMIN0921.TXT			
DISTRICT SPORTS OFFICER	2204	001-DIRECTION	43,07,000	8,43,265	51,50,265
(OFFICIATING), AMRITSAR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	43,07,000	8,43,265	51,50,265
		*****	-----	-----	-----
TOTAL(DDO)			43,07,000	8,43,265	51,50,265
DISTRICT SPORTS OFFICER, DISTRICT		2204	001-DIRECTION	64,89,679	13,41,549
SPORTS OFFICER		AND			78,31,228
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	64,89,679	13,41,549	78,31,228
		*****	-----	-----	-----
TOTAL(DDO)			64,89,679	13,41,549	78,31,228

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	18,91,564	3,16,663	22,08,227
SPORTS OFFICER, HOSHIARPUR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		18,91,564	3,16,663	22,08,227

*****	-----			
TOTAL(DDO)		18,91,564	3,16,663	22,08,227

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2204		001-DIRECTION	23,02,622	3,90,440	26,93,062

SPORTS OFFICER, ROPAR		AND		
		ADMINISTRATION		
*****		-----		
TOTAL(MH)		23,02,622	3,90,440	26,93,062
2235	200-OTHER	18,857	0	18,857
		PROGRAMMES		
*****		-----		
TOTAL(MH)		18,857	0	18,857
*****		-----		
TOTAL(DDO)		23,21,479	3,90,440	27,11,919
DISTRICT SPORTS OFFICER, DISTRICT 2204	001-DIRECTION	30,31,093	5,26,232	35,57,325
SPORTS OFFICER, SANGRUR		AND		
		ADMINISTRATION		

TOTAL(MH)	30,31,093	5,26,232	35,57,325	

TOTAL(DDO)	30,31,093	5,26,232	35,57,325	

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	50,35,389	9,91,337	60,26,726
SPORTS OFFICER,MOHALI	AND			
	ADMINISTRATION			

TOTAL(MH)	50,35,389	9,91,337	60,26,726	

TOTAL(DDO)	50,35,389	9,91,337	60,26,726	

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	13,23,708	2,41,887	15,65,595
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SPROTS OFFICER, MANSA

FINMIN0921.TXT

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	13,23,708	2,41,887	15,65,595

2235	200-OTHER	4,018	1,959	5,977
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	4,018	1,959	5,977

TOTAL(DDO)	13,27,726	2,43,846	15,71,572
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SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER, FARIDKOT 2204	001-DIRECTION	37,42,841	7,15,464	44,58,305
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	37,42,841	7,15,464	44,58,305
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TOTAL(DDO)	37,42,841	7,15,464	44,58,305
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DISTRICT SPORTS	2204	001-DIRECTION	27,54,816	5,45,404	33,00,220
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OFFICER, FATEHGARH SAHIB	AND
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ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	27,54,816	5,45,404	33,00,220
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*****		-----		
TOTAL (DDO)		27,54,816	5,45,404	33,00,220

DISTRICT SPORTS	2204	001-DIRECTION	34,61,605	14,68,201	49,29,806
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		34,61,605	14,68,201	49,29,806

2235	200-OTHER	22,077	13,365	35,442
	PROGRAMMES			

*****		-----		
TOTAL (MH)		22,077	13,365	35,442

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TOTAL(DDO)	34,83,682	14,81,566	49,65,248
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	001-DIRECTION	61,47,640	12,39,778	73,87,418
		OFFICER, JALANDHAR		AND			
				ADMINISTRATION			

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TOTAL(MH)	61,69,717	12,53,143	74,22,860
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2235	200-OTHER	0	33,750	33,750
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PROGRAMMES

TOTAL(MH)	0	33,750	33,750
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TOTAL(DDO)	96,31,322	27,55,094	1,23,86,416
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DISTRICT SPORTS	2204	001-DIRECTION	13,91,711	3,54,306	17,46,017
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OFFICER, KAPURTHALA		AND			
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		ADMINISTRATION			
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		102-YOUTH	25,920	0	25,920
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		WELFARE			
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		PROGRAMMES FOR			
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		STUDENTS			
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TOTAL(MH)	14,17,631	3,54,306	17,71,937
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TOTAL(DDO)	FINMIN0921.TXT	14,17,631	3,54,306	17,71,937
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DISTRICT SPORTS OFFICER, PATIALA	2204	001-DIRECTION	73,67,017	18,56,007	92,23,024
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AND

ADMINISTRATION

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TOTAL(MH)	73,67,017	18,56,007	92,23,024
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2235	200-OTHER	0	9,125	9,125
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PROGRAMMES

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TOTAL(MH)	0	9,125	9,125
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			73,67,017	18,65,132	92,32,149
JOINT DIRECTOR,SPORTS PUNJAB			2204	001-DIRECTION	15,72,29,621	25,21,96,605	40,94,26,226
			AND				
			ADMINISTRATION				
			104-SPORTS AND				
			GAMES				

			TOTAL(MH)				
			2235	200-OTHER	13,61,533	3,22,948	16,84,481
			PROGRAMMES				

TOTAL(MH)	13,61,533	3,22,948	16,84,481
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TOTAL(DDO)	25,14,58,171	29,58,84,685	54,73,42,856
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TOTAL(CCO)	12,70,53,42,172	4,02,56,91,346	16,73,10,33,518
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TOTAL(DEPT)	12,70,53,42,172	4,02,56,91,346	16,73,10,33,518
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STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION	3,51,96,058	1,75,92,167	5,27,88,225
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		OF ARTS AND			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		CULTURE			
	PUNJAB						

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FINMIN0921.TXT

TOTAL(MH)	3,51,96,058	1,75,92,167	5,27,88,225
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TOTAL(DDO)	3,51,96,058	1,75,92,167	5,27,88,225
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TOTAL(CCO)	3,51,96,058	1,75,92,167	5,27,88,225
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DEPT)					3,51,96,058	1,75,92,167	5,27,88,225

FINMIN0921.TXT						
SUBORDINATE CHAIRMAN, SUBORDINATE	SECRETARY,PUNJAB PUBLIC SERVICE	2051	102-STATE	4,22,89,060	49,48,181	4,72,37,241
SERVICES	SERVICE SELECTION BOARD, COMMISSION		PUBLIC SERVICE			
SELECTION	CHANDIGARH		COMMISSION			
BOARD						

*****	-----	-----	-----
TOTAL(MH)	7,74,85,118	2,25,40,348	10,00,25,466

2235	200-OTHER	24,425	0	24,425
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	24,425	0	24,425

*****	-----	-----	-----
TOTAL(DDO)	7,75,09,543	2,25,40,348	10,00,49,891

SECRETARY,SUBORDNATE SERVICES	2051	103-STAFF	9,45,76,028	22,72,242	9,68,48,270
SELECTION BOARD,PUNJAB		SELECTION			

FINMIN0921.TXT							
COMMISSION							

TOTAL(MH)			9,45,76,028	22,72,242	9,68,48,270		

TOTAL(DDO)			9,45,76,028	22,72,242	9,68,48,270		

TOTAL(CCO)			17,20,85,571	2,48,12,590	19,68,98,161		

TOTAL(DEPT)			17,20,85,571	2,48,12,590	19,68,98,161		

TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	2235	200-OTHER	48,538	77,743	1,26,281
PUNJAB, CHANDIGARH			PROGRAMMES				

TOTAL (MH)	48,538	77,743	1,26,281
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3452	001-DIRECTION	72,73,465	19,98,707	92,72,172
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL (MH)	72,73,465	19,98,707	92,72,172
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TOTAL (DDO)	73,22,003	20,76,450	93,98,453
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TOTAL (CCO)	73,22,003	20,76,450	93,98,453
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TOTAL (DEPT)	73,22,003	20,76,450	93,98,453
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TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,0/0	2217	001-DIRECTION	38,63,815	7,98,491	46,62,306
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

TOTAL (MH)	38,63,815	7,98,491	46,62,306
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TOTAL (DDO)	38,63,815	7,98,491	46,62,306
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CHIEF TOWN PLANNER,	2235	200-OTHER	10,10,276	2,88,526	12,98,802
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PUNJAB, CHANDIGARH		PROGRAMMES			

TOTAL (MH)		10,10,276	2,88,526	12,98,802	

TOTAL (DDO)		10,10,276	2,88,526	12,98,802	
DEPUTY DISTRICT TOWN	2217	001-DIRECTION	19,86,233	3,56,835	23,43,068
PLANNER, KAPURTHALA		AND			
		ADMINISTRATION			

TOTAL (MH)		19,86,233	3,56,835	23,43,068	

TOTAL (DDO)		19,86,233	3,56,835	23,43,068	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	CHIEF TOWN PLANNER,	DEPUTY DISTRICT TOWN	2217	001-DIRECTION	30,95,161	4,33,805	35,28,966
COUNTRY	PUNJAB, SECTOR 18,	PLANNER,ROPAR		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			
*****					-----	-----	-----
TOTAL (MH)					50,81,394	7,90,640	58,72,034
*****					-----	-----	-----
TOTAL (DD0)					50,81,394	7,90,640	58,72,034
DISTRICT TOWN PLANNER,AMRITSAR			2217	001-DIRECTION	39,80,498	6,38,051	46,18,549
				AND			

ADMINISTRATION

TOTAL(MH)		39,80,498	6,38,051	46,18,549

2235	200-OTHER	61,134	0	61,134
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PROGRAMMES

TOTAL(MH)		61,134	0	61,134

2515	789-SPECIAL	1,41,800	0	1,41,800
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)		1,41,800	0	1,41,800

TOTAL(DDO)	41,83,432	6,38,051	48,21,483
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DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION	41,36,727	25,43,622	66,80,349
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AND

ADMINISTRATION

TOTAL(MH)	41,36,727	25,43,622	66,80,349
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2235	200-OTHER	2,29,207	0	2,29,207
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

			*****	-----			
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,BHATINDA	TOTAL(MH)	2,29,207	0	2,29,207	
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

			*****	-----			
TOTAL(DDO)				43,65,934	25,43,622	69,09,556	

DISTRICT TOWN PLANNER,DISTRICT			2217	001-DIRECTION	24,22,238	3,60,867	27,83,105
TOWN PLANNER, FARIDKOT				AND			
				ADMINISTRATION			

			*****	-----			
TOTAL(MH)				26,51,445	3,60,867	30,12,312	

			2235	200-OTHER	6,521	0	6,521

			PROGRAMMES				

*****		-----			
TOTAL(MH)		6,521	0	6,521	
*****		-----			
TOTAL(DDO)		67,94,693	29,04,489	96,99,182	
DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	25,58,397	2,85,528	28,43,925
TOWN PLANNER, HOSHIARPUR		AND			
		ADMINISTRATION			
*****		-----			
TOTAL(MH)		25,58,397	2,85,528	28,43,925	
2235	200-OTHER	19,864	0	19,864	
	PROGRAMMES				
*****		-----			
TOTAL(MH)		19,864	0	19,864	

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TOTAL(DDO) 25,78,261 2,85,528 28,63,789

DISTRICT TOWN PLANNER,DISTRICT 2217 001-DIRECTION 32,91,907 6,36,363 39,28,270

TOWN PLANNER, JALANDHAR AND
ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 32,91,907 6,36,363 39,28,270

FINMIN0921.TXT						
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2235	200-OTHER	1,65,416	01,65,416
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, JALANDHAR	PROGRAMMES			
PLANNING	CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	1,65,416	0	1,65,416

*****	-----	-----	-----
TOTAL(DDO)	34,57,323	6,36,363	40,93,686

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	47,27,954	9,59,202	56,87,156
TOWN PLANNER, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	47,27,954	9,59,202	56,87,156

*****	-----	-----	-----
TOTAL(DDO)	47,27,954	9,59,202	56,87,156

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	38,46,019	5,71,989	44,18,008
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TOWN PLANNER, SANGRUR		AND			
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		ADMINISTRATION			
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TOTAL(MH)			38,46,019	5,71,989	44,18,008
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TOTAL(DDO)			38,46,019	5,71,989	44,18,008
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DISTRICT TOWN PLANNER,FATEHGARH	2217	001-DIRECTION	38,18,474	6,00,110	44,18,584
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SAHIB		AND			
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		ADMINISTRATION			
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TOTAL(MH)			38,18,474	6,00,110	44,18,584
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FINMIN0921.TXT

2235	200-OTHER	21,588	0	21,588
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PROGRAMMES

GOVERNMENT OF PUNJAB

Page 2034

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER, FATEHGARH	TOTAL (MH)	21,588	0	21,588
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COUNTRY	PUNJAB, SECTOR 18,	SAHIB
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PLANNING CHANDIGARH

TOTAL (DDO)	38,40,062	6,00,110	44,40,172
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FINMIN0921.TXT					
DISTRICT TOWN PLANNER, FEROZEPUR	2217	001-DIRECTION	24,97,014	5,50,188	30,47,202
AND					
ADMINISTRATION					
*****			-----	-----	-----
TOTAL (MH)			25,18,602	5,50,188	30,68,790
2235	200-OTHER	38,814	0	38,814	
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			38,814	0	38,814
*****			-----	-----	-----
TOTAL (DDO)			63,75,890	11,50,298	75,26,188
DISTRICT TOWN PLANNER, GURDASPUR	2217	001-DIRECTION	28,98,306	4,06,269	33,04,575
AND					
ADMINISTRATION					

		*****			-----		
		TOTAL (MH)	28,98,306	4,06,269	33,04,575		
2235	102-PENSIONS	45,000	0	45,000			
		UNDER SOCIAL					
		SECURITY					
		SCHEMES					
		*****				-----	
		TOTAL (MH)	45,000	0	45,000		
		*****				-----	
		TOTAL (DDO)	29,43,306	4,06,269	33,49,575		
		DISTRICT TOWN PLANNER, MANDI	2217	001-DIRECTION	39,30,930	0	39,30,930
GOVERNMENT OF PUNJAB							
Page 2035							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION, CHANDIGARH	AND
	ADMINISTRATION

*****-----

TOTAL(MH)	39,30,930	0	39,30,930
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*****-----

TOTAL(DDO)	39,30,930	0	39,30,930
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TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,0/0 CHIEF	2217	001-DIRECTION	1,49,39,031	38,34,123	1,87,73,154
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COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER		AND
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PLANNING	CHANDIGARH			ADMINISTRATION
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*****-----

TOTAL(MH)	1,49,39,031	38,34,123	1,87,73,154
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*****			-----		
TOTAL(DDO)			1,49,39,031	38,34,123	1,87,73,154

DISTRICT TOWN PLANNER,PATIALA	2235	200-OTHER	1,20,298	0	1,20,298
PROGRAMMES					

*****			-----		
TOTAL(MH)			1,20,298	0	1,20,298

*****			-----		
TOTAL(DDO)			1,20,298	0	1,20,298

DISTRICT TREASURY	2235	200-OTHER	2,00,000	0	2,00,000
OFFICER, DISTRICT		PROGRAMMES			
TREASURY, PATIALA					

*****			-----		
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TOTAL(MH)	2,00,000	0	2,00,000
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*****	-----	-----	-----
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TOTAL(DDO)	2,00,000	0	2,00,000
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DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION	50,04,885	13,43,155	63,48,040
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	50,04,885	13,43,155	63,48,040
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT						
TOWN AND	CHIEF TOWN PLANNER,	DISTT TOWN PLANNER,MOHALI	2235	200-OTHER	4,487	04,487
COUNTRY	PUNJAB, SECTOR 18,			PROGRAMMES		
PLANNING	CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	4,487	0	4,487

*****	-----	-----	-----
TOTAL(DDO)	50,09,372	13,43,155	63,52,527

SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	32,60,516	7,33,446	39,93,962
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	32,60,516	7,33,446	39,93,962

2235	200-OTHER	17,039	0	17,039
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PROGRAMMES

*****		-----		
TOTAL(MH)		17,039	0	17,039

*****		-----		
TOTAL(DDO)		32,77,555	7,33,446	40,11,001

SENIOR TOWN PLANNER, MOHALI	2217	001-DIRECTION	36,28,645	7,08,718	43,37,363
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		36,28,645	7,08,718	43,37,363

2235	107-SWATANTRATA	12,422	0	12,422
	SAINIK SAMMAN			
	PENSION SCHEME			

200-OTHER	96,179	0	96,179
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,08,601	0	1,08,601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	TOTAL(DDO)			37,37,246	7,08,718	44,45,964
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

SENIOR TOWN PLANNER, PATIALA

2217

FINMIN0921.TXT
001-DIRECTION

38,22,001

8,39,063

46,61,064

AND

ADMINISTRATION

TOTAL (MH)

39,30,602

8,39,063

47,69,665

2235

200-OTHER

11,599

0

11,599

PROGRAMMES

TOTAL (MH)

11,599

0

11,599

TOTAL (DDO)

75,70,846

15,47,781

91,18,627

SENIOR TOWN PLANNER, SENIOR TOWN

2217

001-DIRECTION

26,43,827

6,22,196

32,66,023

PLANNER, JALANDHAR

AND

ADMINISTRATION

*****		-----			
TOTAL(MH)		26,43,827	6,22,196	32,66,023	
2235	200-OTHER	1,00,000	0	1,00,000	
PROGRAMMES					
*****		-----			
TOTAL(MH)		1,00,000	0	1,00,000	
*****		-----			
TOTAL(DD0)		27,43,827	6,22,196	33,66,023	
SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	28,73,034	5,27,723	34,00,757
PLANNER, LUDHIANA		AND			
		ADMINISTRATION			
*****		-----			
TOTAL(MH)		28,73,034	5,27,723	34,00,757	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	CHIEF TOWN PLANNER,	*****			-----	-----	-----
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COUNTRY	PUNJAB, SECTOR 18,
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PLANNING	CHANDIGARH
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TOTAL(DDO)	28,73,034	5,27,723	34,00,757
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TOTAL(CCO)	8,55,27,256	1,80,38,270	10,35,65,526
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*****	-----	-----	-----
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TOTAL (DEPT)	FINMIN0921.TXT	8,55,27,256	1,80,38,270	10,35,65,526
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TRANSPORT	DIRECTOR, STATE	DEVELOPMENT	OFFICER, (WOMEN	2235	104-DEPOSIT	40,000	10,000	50,000
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TRANSPORT, PUNJAB,	PROGRAMME)	LINKED
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CHANDIGARH	INSURANCE
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SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	95,80,386	35,75,729	1,31,56,115
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	1,24,93,420	41,13,452	1,66,06,872
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3451	092-OTHER	23,70,000	0	23,70,000
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OFFICES

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TOTAL (MH)	23,70,000	0	23,70,000
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TOTAL(DDO)

1,48,63,420

41,13,452

1,89,76,872

ASSISTANT CONTROLLER2235200-OTHER10,3004,20,0004,30,300

(F&A),PUNJAB ROADWAYS,PROGRAMMES

NAWANSHAHAR

TOTAL(MH)

10,300

4,20,000

4,30,300

3055201-GOVERNMENT4,22,29,61973,15,0144,95,44,633

TRANSPORT

SERVICES-PUNJAB

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ROADWAYS

TOTAL(MH)	4,22,29,619	73,15,014	4,95,44,633
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TOTAL(DDO)	4,22,39,919	77,35,014	4,99,74,933
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TRANSPORT	DIRECTOR, STATE	DEPUTY ECONOMIC &STATISTICAL	2235	200-OTHER	48,624	0	48,624
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TRANSPORT, PUNJAB,	ADVISIOR, CHANDIGARH	PROGRAMMES
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CHANDIGARH

TOTAL(MH)	48,624	0	48,624
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TOTAL (DDO)	FINMIN0921.TXT		48,624	0	48,624
DEPUTY CONTROLLER (F&A),	2041	102-INSPECTION	1,97,73,471	41,97,959	2,39,71,430
S.T.C., CHANDIGARH		OF MOTOR			
		VEHICLES			

	TOTAL (MH)		1,97,73,471	41,97,959	2,39,71,430
	2235	200-OTHER	12,12,393	37,815	12,50,208
		PROGRAMMES			

	TOTAL (MH)		12,12,393	37,815	12,50,208

TOTAL (DDO)			2,09,85,864	42,35,774	2,52,21,638

FINMIN0921.TXT					
DEPUTY STATE TRANSPORT	2013	800-OTHER	10,63,51,850	1,04,54,185	11,68,06,035
COMMISSIONER, PUNJAB		EXPENDITURE			

*****			-----	-----	-----
	TOTAL (MH)		10,63,51,850	1,04,54,185	11,68,06,035

*****			-----	-----	-----
	TOTAL (DDO)		10,63,51,850	1,04,54,185	11,68,06,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DIRECTOR OF FINANCIAL,RESOURCES	2235	200-OTHER	65,429	0	65,429
	TRANSPORT, PUNJAB,	&ECO INTELLIGENCE PUNJAB		PROGRAMMES			
	CHANDIGARH						

***** -----

TOTAL(MH) 65,429 0 65,429

3451 092-OTHER 78,55,469 13,83,738 92,39,207

OFFICES

800-OTHER 1,22,647 0 1,22,647

EXPENDITURE

***** -----

TOTAL(MH) 79,78,116 13,83,738 93,61,854

***** -----

TOTAL(DDO) 80,43,545 13,83,738 94,27,283

DIRECTOR,STATE TRONSPORT 2235 200-OTHER 12,39,793 3,66,833 16,06,626

PROGRAMMES


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FINMIN0921.TXT
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TOTAL (MH)	12,39,793	3,66,833	16,06,626
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3055	001-DIRECTION	4,13,33,850	82,01,873	4,95,35,723
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AND

ADMINISTRATION

TOTAL (MH)	4,13,33,850	82,01,873	4,95,35,723
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TOTAL (DDO)	4,25,73,643	85,68,706	5,11,42,349
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DISTRICT	TRANSPORT	2041	102-INSPECTION	42,78,287	12,996	42,91,283
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OFFICER, DISTRICT TRANSPORT OF MOTOR

OFFICER, MOHALI	VEHICLES
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TOTAL (MH)	42,78,287	12,996	42,91,283
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*****				-----			
TOTAL(DDO)				42,78,287	12,996	42,91,283	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DISTRICT AYURVEDIC &UNANI	2235	200-OTHER	13,534	41,914	55,448
	TRANSPORT, PUNJAB,	OFFICER,CHANDIGARH		PROGRAMMES			
	CHANDIGARH						

*****				-----			
TOTAL(MH)				42,91,821	54,910	43,46,731	

TOTAL(DDO)			42,91,821	54,910	43,46,731
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DISTRICT EMPLOYMENT	2235	200-OTHER	36,271	0	36,271
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OFFICER,CHANDIGARH		PROGRAMMES			
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TOTAL(MH)			36,271	0	36,271
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TOTAL(DDO)			36,271	0	36,271
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DISTRICT TRANSPORT	2041	102-INSPECTION	85,857	0	85,857
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OFFICER,DEPARTMENT OF TRANSPORT		OF MOTOR			
		VEHICLES			

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TOTAL(MH)			85,857	0	85,857
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TOTAL (DDO)			85,857	0	85,857

DISTRICT TRANSPORT	2041	102-INSPECTION	31,50,205	6,86,384	38,36,589
OFFICER, DISTRICT TRANSPORT		OF MOTOR			
OFFICER, BHATINDA		VEHICLES			

TOTAL (MH)			31,50,205	6,86,384	38,36,589

TOTAL (DDO)			31,50,205	6,86,384	38,36,589

DISTRICT TRANSPORT	2041	102-INSPECTION	26,96,479	7,70,204	34,66,683
OFFICER, DISTRICT TRANSPORT		OF MOTOR			
OFFICER, SANGRUR		VEHICLES			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
TRANSPORT	DIRECTOR, STATE		TOTAL(MH)		26,96,479	7,70,204	34,66,683
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
		TOTAL(DDO)			26,96,479	7,70,204	34,66,683
		DISTRICT TRANSPORT	2041	102-INSPECTION	15,15,394	2,07,240	17,22,634
		OFFICER, FARIDKOT		OF MOTOR			
				VEHICLES			
			*****		-----	-----	-----

TOTAL(MH)	42,11,873	9,77,444	51,89,317
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TOTAL(DDO)	42,11,873	9,77,444	51,89,317
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DISTRICT TRANSPORT	2041	102-INSPECTION	29,42,515	5,46,414	34,88,929
OFFICER, GURDASPUR		OF MOTOR			
		VEHICLES			

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TOTAL(MH)	29,42,515	5,46,414	34,88,929
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TOTAL(DDO)	29,42,515	5,46,414	34,88,929
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DISTRICT TRANSPORT	2041	102-INSPECTION	16,31,564	10,75,833	27,07,397
OFFICER, HOSHIARPUR		OF MOTOR			

*****				-----			
TOTAL(MH)				16,31,564	10,75,833	27,07,397	

2235	200-OTHER	0	1,00,000	1,00,000
PROGRAMMES				

*****				-----			
TOTAL(MH)				0	1,00,000	1,00,000	

*****				-----			
TOTAL(DDO)				16,31,564	11,75,833	28,07,397	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	28,18,888	3,80,733	31,99,621
	TRANSPORT, PUNJAB,	OFFICER,LUDHIANA		OF MOTOR			
	CHANDIGARH			VEHICLES			

*****	-----	-----	-----
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TOTAL(MH)	28,18,888	3,80,733	31,99,621
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*****	-----	-----	-----
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TOTAL(DDO)	28,18,888	3,80,733	31,99,621
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DISTRICT TRANSPORT OFFICER,MANSA 2235	107-SWATANTRATA	15,000	0	15,000
	SAINIK SAMMAN			
	PENSION SCHEME			

*****	-----	-----	-----
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TOTAL(MH)	15,000	0	15,000
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*****			-----		
TOTAL(DDO)			15,000	0	15,000

DISTRICT TRANSPORT	2235	200-OTHER	11,653	0	11,653
OFFICER, MUKATSAR		PROGRAMMES			

*****			-----		
TOTAL(MH)			11,653	0	11,653

*****			-----		
TOTAL(DDO)			11,653	0	11,653

DISTRICT TRANSPORT	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER, PATIALA		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000

*****				-----		
TOTAL (DDO)				1,00,000	0	1,00,000

GENERAL MANAGER,PUNJAB ROADWAYS		2235	200-OTHER	2,28,654	0	2,28,654
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		2,28,654	0	2,28,654

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	3055	201-GOVERNMENT	14,80,98,242	1,84,30,855	16,65,29,097
	TRANSPORT, PUNJAB,			TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			

ROADWAYS

*****		-----		
TOTAL(MH)		14,83,26,896	1,84,30,855	16,67,57,751

*****		-----		
TOTAL(DDO)		14,83,26,896	1,84,30,855	16,67,57,751

GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	2,00,000	0	2,00,000
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DEPOT, BATALA PROGRAMMES

*****		-----		
TOTAL(MH)		2,00,000	0	2,00,000

*****		-----		
TOTAL(DDO)		2,00,000	0	2,00,000

GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	12,98,896	7,46,907	20,45,803
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DEPOT, ASR		PROGRAMMES			

TOTAL (MH)		12,98,896	7,46,907	20,45,803	

TOTAL (DDO)		12,98,896	7,46,907	20,45,803	
GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	1,91,901	26,450	2,18,351
JAGRAON		PROGRAMMES			

TOTAL (MH)		1,91,901	26,450	2,18,351	
3055	201-GOVERNMENT	2,72,91,491	49,99,054	3,22,90,545	
TRANSPORT					
SERVICES-PUNJAB					
ROADWAYS					

***** -----

TOTAL(MH)2,72,91,49149,99,0543,22,90,545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TRANSPORT	DIRECTOR, STATE	TOTAL(DDO)			2,74,83,392	50,25,504	3,25,08,896
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	41,79,303	2,85,842	44,65,145
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MOGA	PROGRAMMES
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*****					-----			
TOTAL(MH)					3,14,70,794	52,84,896	3,67,55,690	
*****					-----			
TOTAL(DDO)					3,16,62,695	53,11,346	3,69,74,041	
GENERAL MANAGER,PUNJAB ROADWAYS 2235					104-DEPOSIT	0	10,000	10,000
MUKATSAR					LINKED			
					INSURANCE			
					SCHEME-GOVERNME			
					NT PROVIDENT			
					FUND			
					200-OTHER	12,33,265	6,00,941	18,34,206
					PROGRAMMES			
*****					-----			
TOTAL(MH)					12,33,265	6,10,941	18,44,206	

TOTAL(DDO)	12,33,265	6,10,941	18,44,206
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GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	4,73,07,388	61,85,662	5,34,93,050
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BATALA	TRANSPORT
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SERVICES-PUNJAB

ROADWAYS

TOTAL(MH)	4,73,07,388	61,85,662	5,34,93,050
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TOTAL(DDO)	4,73,07,388	61,85,662	5,34,93,050
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GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	6,13,71,995	79,14,705	6,92,86,700
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

		CHANDIGARH		TRANSPORT			
				SERVICES-PUNJAB			
				ROADWAYS			
*****					-----		
			TOTAL(MH)		6,13,71,995	79,14,705	6,92,86,700
*****					-----		
		TOTAL(DDO)			6,13,71,995	79,14,705	6,92,86,700
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	ROADWAYS, 2235	200-OTHER	7,10,318	60,564	7,70,882
	TRANSPORT, PUNJAB,	JALANDHAR-2		PROGRAMMES			
	CHANDIGARH						
*****					-----		
			TOTAL(MH)		7,10,318	60,564	7,70,882

3055	201-GOVERNMENT	3,00,28,477	70,66,606	3,70,95,083
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			
*****		-----	-----	-----
TOTAL(MH)		3,00,28,477	70,66,606	3,70,95,083
*****		-----	-----	-----
TOTAL(DDO)		3,07,38,795	71,27,170	3,78,65,965
GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	11,69,973	6,00,060	17,70,033
LUDHIANA	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		11,69,973	6,00,060	17,70,033

3055	201-GOVERNMENT	5,67,01,043	1,19,62,007	6,86,63,050
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

205-PUNJAB	80,385	0	80,385
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ROADWAYS

CHANDIGARH &

OTHERS

*****	-----	-----	-----
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TOTAL(MH)	5,67,81,428	1,19,62,007	6,87,43,435
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT					
*****			-----		
TRANSPORT	DIRECTOR, STATE	TOTAL(DDO)	5,79,51,401	1,25,62,067	7,05,13,468
	TRANSPORT, PUNJAB,				
	CHANDIGARH				
	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	10,37,005	8,88,952	19,25,957
	PATHANKOT	PROGRAMMES			
*****			-----		
		TOTAL(MH)	5,78,18,433	1,28,50,959	7,06,69,392
3055		201-GOVERNMENT	4,54,57,969	64,19,314	5,18,77,283
		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			
*****			-----		
		TOTAL(MH)	4,54,57,969	64,19,314	5,18,77,283

TOTAL (DDO)			10,44,46,375	1,98,70,333	12,43,16,708
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GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT		3,39,66,120	56,52,736	3,96,18,856
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ROPAR	TRANSPORT				
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	SERVICES-PUNJAB				
--	-----------------	--	--	--	--

	ROADWAYS				
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TOTAL (MH)			3,39,66,120	56,52,736	3,96,18,856
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TOTAL (DDO)			3,39,66,120	56,52,736	3,96,18,856
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GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	4,18,20,494	67,11,495	4,85,31,989
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ROADWAYS, ASR-1		TRANSPORT			
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	SERVICES-PUNJAB				
--	-----------------	--	--	--	--

	ROADWAYS				
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*****	-----	-----	-----
TOTAL(MH)	4,18,20,494	67,11,495	4,85,31,989

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			4,18,20,494	67,11,495	4,85,31,989

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	2235	200-OTHER	18,90,540	5,24,404	24,14,944
	TRANSPORT, PUNJAB,	ROADWAYS,ASR-2		PROGRAMMES			
	CHANDIGARH						

*****-----

FINMIN0921.TXT					
TOTAL(MH)			4,37,11,034	72,35,899	5,09,46,933
3055	201-GOVERNMENT		3,32,51,638	63,35,097	3,95,86,735
TRANSPORT					
SERVICES-PUNJAB					
ROADWAYS					
*****			-----		
TOTAL(MH)			3,32,51,638	63,35,097	3,95,86,735
*****			-----		
TOTAL(DDO)			7,69,62,672	1,35,70,996	9,05,33,668
GENERAL MANAGER,PUNJAB	2235	200-OTHER	20,39,111	1,19,371	21,58,482
ROADWAYS, FEROZEPUR		PROGRAMMES			
*****			-----		
TOTAL(MH)			20,39,111	1,19,371	21,58,482

3055	201-GOVERNMENT	6,48,83,644	75,16,239	7,23,99,883
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			
*****		-----	-----	-----
TOTAL(MH)		6,48,83,644	75,16,239	7,23,99,883

*****		-----	-----	-----
TOTAL(DDO)		6,69,22,755	76,35,610	7,45,58,365

GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	6,06,70,130	66,89,360	6,73,59,490
ROADWAYS,HOSHIARPUR		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			
*****		-----	-----	-----	
TOTAL(MH)			6,06,70,130	66,89,360	6,73,59,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	*****			-----	-----	-----
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			6,06,70,130	66,89,360	6,73,59,490
		GENERAL MANAGER,PUNJAB	2235	200-OTHER	2,02,136	0	2,02,136
		ROADWAYS, NANGAL		PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	6,08,72,266	66,89,360	6,75,61,626

FINMIN0921.TXT

3055	201-GOVERNMENT	2,35,61,980	41,95,270	2,77,57,250
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

TOTAL (MH)	2,35,61,980	41,95,270	2,77,57,250
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TOTAL (DDO)	8,44,34,246	1,08,84,630	9,53,18,876
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GENERAL MANAGER, PUNJAB	2235	200-OTHER	9, 24, 335	74, 296	9, 98, 631
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ROADWAYS-1, JALANDHAR PROGRAMMES

TOTAL (MH)	9,24,335	74,296	9,98,631
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3055	201-GOVERNMENT	4,14,57,227	66,71,883	4,81,29,110
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

*****	-----	-----	-----
TOTAL(MH)	4,14,57,227	66,71,883	4,81,29,110

*****	-----	-----	-----
TOTAL(DDO)	4,23,81,562	67,46,179	4,91,27,741

PRESIDING OFFICER, S.T.A.	2041	800-OTHER	31,41,734	5,87,561	37,29,295
TRIBUNAL, PB,CHANDIGARH		EXPENDITURE			

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			FINMIN0921.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			TOTAL(MH)		31,41,734	5,87,561	37,29,295	
TRANSPORT	DIRECTOR, STATE	*****					-----	
	TRANSPORT, PUNJAB,							
	CHANDIGARH							
		TOTAL(DDO)			31,41,734	5,87,561	37,29,295	
	REGIONAL TRANSPORT		2041	102-INSPECTION	27,41,368	4,33,899	31,75,267	
	AUTHORITY, FEROZEPUR			OF MOTOR				
				VEHICLES				
		*****					-----	
		TOTAL(MH)			58,83,102	10,21,460	69,04,562	
		*****					-----	
		TOTAL(DDO)			58,83,102	10,21,460	69,04,562	

REGIONAL TRANSPORT	2041	102-INSPECTION	67,45,514	11,26,755	78,72,269
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AUTHORITY, PATIALA		OF MOTOR			
		VEHICLES			

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TOTAL (MH)			67,45,514	11,26,755	78,72,269
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TOTAL (DDO)			67,45,514	11,26,755	78,72,269
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SECRETARY R.T.A. , JALANDHAR	2041	102-INSPECTION	41,55,424	8,53,817	50,09,241
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		OF MOTOR			
		VEHICLES			

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TOTAL (MH)			41,55,424	8,53,817	50,09,241
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TOTAL (DDO)	41,55,424	8,53,817	50,09,241
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SERVICE CONSIGNER, (CENTRAL	3055	800-OTHER	4,15,79,989	29,06,430	4,44,86,419
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WORKSHOP)	EXPENDITURE
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TOTAL (MH)	4,15,79,989	29,06,430	4,44,86,419
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	*****	-----				
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)	4,15,79,989	29,06,430	4,44,86,419
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TOTAL (CCO)	1,12,66,74,423	17,44,19,666	1,30,10,94,089
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TOTAL (DEPT)	1,12,66,74,423	17,44,19,666	1,30,10,94,089
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TREASURER, TREASURER, CHARITABLE	DEPUTY COMMISSIONER	2250	103-UPKEEP OF	0	5,00,000	5,00,000
CHARITABLE ENDOWMENTS, PUNJAB	(CHARITABLE), FATEHGARH SAHIB		SHRINES,			
AND			TEMPLES ETC.			
ENDOWMENTS						

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TOTAL (MH)	4,15,79,989	34,06,430	4,49,86,419
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FINMIN0921.TXT

TOTAL(DDO)			4,15,79,989	34,06,430	4,49,86,419
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DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	13,64,900	0	13,64,900
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(CHARITABLE),AMRITSAR		SAINIK SAMMAN			
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PENSION SCHEME

		200-OTHER	4,18,028	2,24,997	6,43,025
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PROGRAMMES

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TOTAL(MH)			17,82,928	2,24,997	20,07,925
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TOTAL(DDO)			17,82,928	2,24,997	20,07,925
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DISTRICT TREASURY OFFICER	2235	200-OTHER	0	6,220	6,220
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(CHARITABLE),DISTRICT TREASURY		PROGRAMMES			
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OFFICER, PATIALA

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TOTAL(MH) 0 6,220 6,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	TOTAL(DDO)			0	6,220	6,220
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AND ACCOUNTS, DEPARTMEN

ACCOUNTS

	DISTRICT TREASURY OFFICER	2235	200-OTHER		0	12,684	12,684
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*****		-----		
TOTAL(MH)		0	18,904	18,904

*****		-----		
TOTAL(DDO)		0	18,904	18,904

DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	12,55,347	0	12,55,347
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(CHARITABLE), HOSHIARPUR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	2,52,704	1,47,500	4,00,204
		PROGRAMMES			

*****		-----		
TOTAL(MH)		15,08,051	1,47,500	16,55,551

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FINMIN0921.TXT					
TOTAL(DDO)			15,08,051	1,47,500	16,55,551
DISTRICT TREASURY OFFICER	2235	104-DEPOSIT	0	10,000	10,000
(CHARITABLE), LUDHIANA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		107-SWATANTRATA	8,17,500	11,96,854	20,14,354
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	2,99,102	0	2,99,102
		PROGRAMMES			

TOTAL(MH)			11,16,602	12,06,854	23,23,456
GOVERNMENT OF PUNJAB					Page 2053
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					
					Page 5590

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURER,	TREASURER, CHARITABLE	*****			-----		
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CHARITABLE ENDOWMENTS, PUNJAB

AND

ENDOWMENTS

TOTAL(DDO)					11,16,602	12,06,854	23,23,456
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DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA			2,96,600	1,67,000	4,63,600
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(CHARITABLE),ROPAR		SAINIK SAMMAN					
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PENSION SCHEME

200-OTHER					1,37,766	9,300	1,47,066
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PROGRAMMES

TOTAL(MH)

15,50,968

13,83,154

29,34,122

TOTAL(DDO)

15,50,968

13,83,154

29,34,122

SECTION OFFICER, DEPARTMENT OF

2235

107-SWATANTRATA

5,331

0

5,331

TREASURER, CHARITABLE ENDOWMENTS

SAINIK SAMMAN

PUNJAB

PENSION SCHEME

200-OTHER

7,13,762

26,953

7,40,715

PROGRAMMES

TOTAL(MH)

7,19,093

26,953

7,46,046

2250

102-ADMINISTRAT

14,90,123

2,98,990

17,89,113

ION OF

RELIGIOUS AND

CHARITABLE

ENDOWMENTS ACTS

*****				-----	-----	-----
TOTAL(MH)				14,90,123	2,98,990	17,89,113

*****				-----	-----	-----
TOTAL(DDO)				22,09,216	3,25,943	25,35,159

*****				-----	-----	-----
TOTAL(CCO)				1,13,37,25,586	17,70,20,164	1,31,07,45,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DEPT)	1,13,37,25,586	17,70,20,164	1,31,07,45,750
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TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	095-DIRECTORATE	2,10,16,877	7,53,408	2,17,70,285
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION), INTERNAL AUDIT		TREASURIES			
		ORGANISATION (REV), FINANCE					
		DEPARTMENT, PUNJAB					

TOTAL(MH)	2,25,07,000	10,52,398	2,35,59,398
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TOTAL(DDO)	2,32,26,093	10,79,351	2,43,05,444
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DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	7,27,582	1,32,197	8,59,779
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE), DEPARTMENT OF FINANCE,		TREASURIES			

KAPURTHALA		FINMIN0921.TXT			
		*****	-----		
TOTAL(MH)			7,27,582	1,32,197	8,59,779
		*****	-----		
TOTAL(DDO)			7,27,582	1,32,197	8,59,779
DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	28,79,617	6,46,073	35,25,690
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
PATIALA					
		*****	-----		
TOTAL(MH)			28,79,617	6,46,073	35,25,690
		*****	-----		
TOTAL(DDO)			28,79,617	6,46,073	35,25,690

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	16,804	0	16,804
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AUDIT ORGANISATION OF ACCOUNTS AND

(REVENUE), LUDHIANA TREASURIES

097-TREASURY	94,88,683	4,18,083	99,06,766
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ESTABLISHMENT

GOVERNMENT OF PUNJAB

Page 2055

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	098-LOCAL FUND	32,03,387	6,50,568	38,53,955
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AND ACCOUNTS, DEPARTMENT OF AUDIT ORGANISATION AUDIT

ACCOUNTS FINANCE, PUNJAB (REVENUE), LUDHIANA

TOTAL (MH)	1,27,08,874	10,68,651	1,37,77,525
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2235	200-OTHER	15,124	0	15,124
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PROGRAMMES

TOTAL (MH)	15,124	0	15,124
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TOTAL (DDO)	1,27,23,998	10,68,651	1,37,92,649
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DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	11,57,160	2,33,000	13,90,160
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AUDIT ORGN. (R), DEPARTMENT OF OF ACCOUNTS AND

FINANCE, FARIDKOT TREASURIES

TOTAL (MH)	11,57,160	2,33,000	13,90,160
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TOTAL(DDO)	FINMIN0921.TXT	11,57,160	2,33,000	13,90,160
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DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	25,74,028	4,70,542	30,44,570
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AUDIT ORGN. (R),INTERNAL AUDIT	OF ACCOUNTS AND
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ORGANISATION (REVENUE),	TREASURIES
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DEPARTMENT OF FINANCE, JALANDHAR

*****	-----
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TOTAL(MH)	25,74,028	4,70,542	30,44,570
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*****	-----
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TOTAL(DDO)	25,74,028	4,70,542	30,44,570
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DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	10,02,256	1,81,175	11,83,431
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AUDIT ORGN. (R),INTERNAL AUDIT	OF ACCOUNTS AND
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ORGANISATION (REVENUE),	TREASURIES
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DEPARTMENT OF FINANCE, ROPAR

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	*****			-----	-----	-----
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

TOTAL(DDO)					10,02,256	1,81,175	11,83,431
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DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	15,05,505	2,41,259	17,46,764
AUDIT ORGN. (REV),DEPARTMENT OF		OF ACCOUNTS AND			
FINANCE,		TREASURIES			

097-TREASURY	70,15,102	1,40,709	71,55,811
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ESTABLISHMENT

*****		-----	-----	-----
TOTAL(MH)		95,22,863	5,63,143	1,00,86,006

*****		-----	-----	-----
TOTAL(DDO)		95,22,863	5,63,143	1,00,86,006

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	19,66,376	3,83,189	23,49,565
AUDIT ORGN.(R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, SANGRUR					

*****		-----	-----	-----
TOTAL(MH)		19,66,376	3,83,189	23,49,565

*****		-----	-----	-----
TOTAL(DDO)		19,66,376	3,83,189	23,49,565

DEPUTY CONTROLLER,,INTERNAL	2054	095-DIRECTORATE	17,22,371	2,95,306	20,17,677
AUDIT ORGANISATION (REV),		OF ACCOUNTS AND			
DEPARTMENT OF FINANCE, BHATINDA		TREASURIES			

*****	-----	-----	-----		
TOTAL(MH)		17,22,371	2,95,306	20,17,677	

*****	-----	-----	-----		
TOTAL(DDO)		17,22,371	2,95,306	20,17,677	

DEPUTY CONTROLLER,,INTERNAL	2054	095-DIRECTORATE	6,07,856	1,28,169	7,36,025
AUDIT ORGANISATION (REVENUE),		OF ACCOUNTS AND			
DEPARTMENT OF FINANCE, GURDASPUR		TREASURIES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER,, INTERNAL	2054	097-TREASURY	2,007	0	2,007
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION (REVENUE),		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB	DEPARTMENT OF FINANCE, GURDASPUR					

TOTAL(MH)					6,09,863	1,28,169	7,38,032

TOTAL(DDO)					6,09,863	1,28,169	7,38,032

		DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	13,88,221	2,11,545	15,99,766
		AUDIT ORGN. (R)		OF ACCOUNTS AND			
				TREASURIES			

TOTAL(MH)					13,88,221	2,11,545	15,99,766

*****		-----		
TOTAL(DDO)		13,88,221	2,11,545	15,99,766

DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	095-DIRECTORATE	6,81,195	1,32,415	8,13,610
ORGANISATION (REV), DEPARTMENT		OF ACCOUNTS AND			
OF FINANCE, FEROZEPUR		TREASURIES			

*****		-----		
TOTAL(MH)		6,81,195	1,32,415	8,13,610

*****		-----		
TOTAL(DDO)		6,81,195	1,32,415	8,13,610

DISTRICT TREASURY OFFICER,,	2054	095-DIRECTORATE	11,675	2,350	14,025
BHATINDA		OF ACCOUNTS AND			
		TREASURIES			

FINMIN0921.TXT						
097-TREASURY				67,20,717	13,10,847	80,31,564
ESTABLISHMENT						
*****				-----		
TOTAL(MH)				67,32,392	13,13,197	80,45,589
2235	102-CHILD			12,89,813	0	12,89,813
WELFARE						
	200-OTHER			30,98,495	0	30,98,495
PROGRAMMES						
GOVERNMENT OF PUNJAB						
Page 2058						
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)				43,88,308	0	43,88,308	

*****					-----		
TOTAL (DDO)					1,11,20,700	13,13,197	1,24,33,897
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	9,900	0	9,900
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			
					097-TREASURY	85,78,011	17,97,248
							1,03,75,259
					ESTABLISHMENT		
*****					-----		
TOTAL (MH)					85,87,911	17,97,248	1,03,85,159
2071				101-SUPERANNUAT	2,56,27,80,734	16,00,15,034	2,72,27,95,768
					ION AND		
					RETIREMENT		
					ALLOWANCES		

102-COMMUTED	14,60,56,648	21,15,692	14,81,72,340
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VALUE OF

PENSIONS

104-GRATUITIES	35,76,76,330	1,18,38,480	36,95,14,810
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105-FAMILY	50,75,34,745	4,99,08,626	55,74,43,371
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PENSIONS

109-PENSIONS TO	53,13,001	3,80,685	56,93,686
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	6,81,11,596	12,94,626	6,94,06,222
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LEGISLATORS

115-LEAVE	3,18,14,873	47,56,094	3,65,70,967
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ENCASHMENT

BENEFITS

FINMIN0921.TXT

117-GOVERNMENT17,66,41,3243,78,52,06921,44,93,393

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	TOTAL(MH)		3,85,59,29,251	26,81,61,306	4,12,40,90,557
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,CHANDIGARH					
ACCOUNTS	FINANCE, PUNJAB						

2235104-DEPOSIT10,000010,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

107-SWATANTRATA	4,42,700	26,300	4,69,000
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	9,92,24,588	0	9,92,24,588
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PROGRAMMES

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TOTAL(MH)	3,95,56,06,539	26,81,87,606	4,22,37,94,145
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TOTAL(DDO)	3,96,41,94,450	26,99,84,854	4,23,41,79,304
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DISTRICT TREASURY	2030	102-EXPENSES ON	13,93,667	3,07,702	17,01,369
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OFFICER,DISTRICT TREASURY	SALE OF STAMPS
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, GURDASPUR

***** -----

TOTAL (MH)	13,93,667	3,07,702	17,01,369
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2235	102-CHILD	50,000	0	50,000
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WELFARE

102-PENSIONS	5,58,000	0	5,58,000
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UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	1,00,000	0	1,00,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
ACCOUNTS	FINANCE, PUNJAB	,GURDASPUR		PENSION SCHEME			
				200-OTHER	47,54,089	0	47,54,089
				PROGRAMMES			
				789-SPECIAL	7,34,400	0	7,34,400
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	3,000	0	3,000
				EXPENDITURE			

*****					-----				
TOTAL(MH)					62,19,489062,19,489				

*****					-----				
TOTAL(DDO)					76,13,1563,07,70279,20,858				

DISTRICT TREASURY	2030	102-EXPENSES ON	17,072	0	17,072
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
OFFICE, AMRITSAR					

*****					-----				
TOTAL(MH)					17,072017,072				

2054	097 -TREASURY	2,75,922	14,16,203	16,92,125
	ESTABLISHMENT			

*****					-----				
TOTAL(MH)					2,75,92214,16,20316,92,125				

2235	102-CHILD	20,33,877	0	20,33,877
	WELFARE			
	107-SWATANTRATA	1,78,500	0	1,78,500
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	14,47,886	0	14,47,886
	PROGRAMMES			
***** -----				
	TOTAL(MH)	36,60,263	0	36,60,263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	TOTAL(DDO)	39,53,257	14,16,203	53,69,460
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AND	ACCOUNTS, DEPARTMENT OF
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ACCOUNTS	FINANCE, PUNJAB
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DISTRICT TREASURY	2054	095-DIRECTORATE	4,000	0	4,000
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OFFICER,DISTRICT TREASURY	OF ACCOUNTS AND
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OFFICER,BARNALA	TREASURIES
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097-TREASURY	19,61,529	4,89,319	24,50,848
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ESTABLISHMENT

TOTAL(MH)	56,25,792	4,89,319	61,15,111
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2235	107-SWATANTRATA	7,500	75,000	82,500
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SAINIK SAMMAN

PENSION SCHEME

		200-OTHER	2,52,189	0	2,52,189
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,59,689	75,000	3,34,689
		*****	-----	-----	-----
		TOTAL(DDO)	61,78,475	19,80,522	81,58,997
DISTRICT TREASURY	2030	102-EXPENSES ON	28,20,219	0	28,20,219
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
OFFICER,MOHALI					
		*****	-----	-----	-----
		TOTAL(MH)	28,20,219	0	28,20,219
	2054	095-DIRECTORATE	1,062	0	1,062
		OF ACCOUNTS AND			
		Page 5614			

TREASURIES

097-TREASURY	54,94,142	10,79,170	65,73,312
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ESTABLISHMENT

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TOTAL(MH)	54,95,204	10,79,170	65,74,374
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	102-CHILD	11,76,824	1,43,545	13,20,369
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		WELFARE			
ACCOUNTS	FINANCE, PUNJAB	OFFICER, MOHALI					
				103-WOMEN'S	16,39,680	0	16,39,680

WELFARE

104-DEPOSIT	0	20,000	20,000
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LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

107-SWATANTRATA	6,45,000	82,500	7,27,500
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	56,37,783	1,27,278	57,65,061
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PROGRAMMES

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TOTAL(MH)	90,99,287	3,73,323	94,72,610
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TOTAL(DDO)	1,74,14,710	14,52,493	1,88,67,203
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DISTRICT TREASURY	2054	095-DIRECTORATE	5,090	0	5,090
OFFICER,DISTRICT TREASURY, TARN		OF ACCOUNTS AND			
TARAN		TREASURIES			
		097-TREASURY	28,90,207	5,28,198	34,18,405
		ESTABLISHMENT			

	TOTAL(MH)		28,95,297	5,28,198	34,23,495

	TOTAL(DDO)		28,95,297	5,28,198	34,23,495
DISTRICT TREASURY	2235	107-SWATANTRATA	54,80,994	6,20,800	61,01,794
OFFICER,DISTRICT		SAINIK SAMMAN			
TREASURY,PATIALA		PENSION SCHEME			
		200-OTHER	2,54,856	19,18,963	21,73,819

PROGRAMMES

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GOVERNMENT OF PUNJAB

Page 2063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		57,35,850	25,39,763	82,75,613
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TREASURY	DIRECTOR, TREASURY &	*****					
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AND	ACCOUNTS, DEPARTMENT OF						
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ACCOUNTS	FINANCE, PUNJAB						
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		TOTAL(DDO)			57,35,850	25,39,763	82,75,613
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	DISTRICT TREASURY	2054	097-TREASURY	0	4,68,348		4,68,348
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OFFICER, FARIDKOT

* * * * *

57,35,850

30,08,111

87,43,961

107-SWATANTRATA

15,000

0

15,000

PENSION SCHEME

1,59,957

0

1,59,957

PROGRAMMES

* * * * *

1,74,957

0

1,74,957

59,10,807

30,08,111

89, 18, 918

2054

095-DIRECTORATE

2,925

0

2,925

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			34,52,502	6,56,531	41,09,033
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2029	103-LAND	1,97,744	0	1,97,744
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FEROZEPUR		RECORDS			
ACCOUNTS	FINANCE, PUNJAB						

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TOTAL (MH)			2,95,244	0	2,95,244
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2030	102-EXPENSES ON	11,819	0	11,819
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SALE OF STAMPS

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TOTAL (MH)			11,819	0	11,819
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2054	095-DIRECTORATE	11,925	0	11,925
	OF ACCOUNTS AND			
	TREASURIES			
	097-TREASURY	68,35,389	13,00,021	81,35,410
	ESTABLISHMENT			
***** -----				
TOTAL(MH)		68,47,314	13,00,021	81,47,335
2235	102-CHILD	6,51,900	0	6,51,900
	WELFARE			
	102-PENSIONS	13,14,057	0	13,14,057
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	107-SWATANTRATA	4,95,459	1,25,700	6,21,159
	SAINIK SAMMAN			

PENSION SCHEME

200-OTHER	59,60,397	0	59,60,397
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PROGRAMMES

789-SPECIAL	28,10,250	0	28,10,250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	950	0	950
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	FINMIN0921.TXT TOTAL(MH)	1,12,33,013	1,25,700	1,13,58,713
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FEROZEPUR				
ACCOUNTS	FINANCE, PUNJAB					

TOTAL(DDO)	2,17,42,392	20,82,252	2,38,24,644
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DISTRICT TREASURY	2054	095-DIRECTORATE	5,150	0	5,150
OFFICER, GURDASPUR		OF ACCOUNTS AND			
		TREASURIES			

097-TREASURY	71,42,044	15,36,322	86,78,366
ESTABLISHMENT			

TOTAL(MH)	1,83,80,207	16,62,022	2,00,42,229
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2235	102-PENSIONS	18,47,500	0	18,47,500
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UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	3,39,133	0	3,39,133
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PROGRAMMES

789-SPECIAL	18,66,400	0	18,66,400
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	40,63,033	0	40,63,033
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TOTAL (DDO)	3,29,52,619	36,18,574	3,65,71,193
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DISTRICT TREASURY	2029	103-LAND	13,67,629	0	13,67,629
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OFFICER, HOSHIARPUR	RECORDS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	13,67,629	0	13,67,629
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	7,800	0	7,800
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AND	ACCOUNTS, DEPARTMENT OF	OFFICER, HOSHIARPUR	OF ACCOUNTS AND
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097-TREASURY	48,66,443	10,45,323	59,11,766
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ESTABLISHMENT

*****	-----	-----	-----
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TOTAL(MH)	48,74,243	10,45,323	59,19,566
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2235	200-OTHER	1,15,000	0	1,15,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,15,000	0	1,15,000
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TOTAL(DDO)	63,56,872	10,45,323	74,02,195
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DISTRICT TREASURY	2054	095-DIRECTORATE	11,381	0	11,381
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OFFICER, JALANDHAR	OF ACCOUNTS AND
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TREASURIES

097-TREASURY	75,43,558	16,44,417	91,87,975
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ESTABLISHMENT

*****	-----	-----	-----
TOTAL(MH)	75,54,939	16,44,417	91,99,356

*****	-----	-----	-----
TOTAL(DDO)	75,54,939	16,44,417	91,99,356

DISTRICT TREASURY	2030	102-EXPENSES ON	2,04,870	5,710	2,10,580
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OFFICER, KAPURTHALA	SALE OF STAMPS
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TOTAL(MH)	2,04,870	5,710	2,10,580

2054	097-TREASURY	0	6,09,406	6,09,406
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ESTABLISHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	TOTAL(MH)		0	6,09,406	6,09,406
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, MANSA					
ACCOUNTS	FINANCE, PUNJAB						
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		1,00,000	6,09,406	7,09,406

*****					-----				
TOTAL (DDO)				3,04,870		6,15,116		9,19,986	

DISTRICT TREASURY	2030	102-EXPENSES ON	2,67,746		0		2,67,746		
OFFICER, LUDHIANA		SALE OF STAMPS							

*****					-----				
TOTAL (MH)				2,67,746		0		2,67,746	

2054	095-DIRECTORATE	17,61,509		2,59,506		20,21,015			
	OF ACCOUNTS AND								
	TREASURIES								

	097 -TREASURY	11,988		16,06,689		16,18,677			
	ESTABLISHMENT								

*****					-----				
TOTAL (MH)				17,73,497		18,66,195		36,39,692	

2202	109-GOVERNMENT	13,48,113	11,74,432	25,22,545
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SECONDARY

SCHOOLS

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TOTAL(MH)		13,48,113	11,74,432	25,22,545
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2235	107-SWATANTRATA	4,35,000	0	4,35,000
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SAINIK SAMMAN

PENSION SCHEME

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TOTAL(MH)		4,35,000	0	4,35,000
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	TOTAL(DDO)			38,24,356	30,40,627	68,64,983
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AND	ACCOUNTS, DEPARTMENT OF						
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ACCOUNTS	FINANCE, PUNJAB						
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DISTRICT TREASURY OFFICER,MANSA	2011	101-LEGISLATIVE		0	7,50,000	7,50,000
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ASSEMBLY						
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TOTAL(MH)				4,35,000	7,50,000	11,85,000
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2030	001-DIRECTION			0	2,600	2,600
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AND						
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ADMINISTRATION						
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102-EXPENSES ON				9,44,424	1,76,555	11,20,979
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TOTAL(MH) 9,44,424 1,79,155 11,23,579

2054 095-DIRECTORATE 6,650 1,350 8,000

OF ACCOUNTS AND

TREASURIES

097-TREASURY 32,97,794 6,22,422 39,20,216

ESTABLISHMENT

***** -----

TOTAL(MH) 33,04,444 6,23,772 39,28,216

2071 101-SUPERANNUAT 50,56,07,085 2,18,44,657 52,74,51,742

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	3,11,81,604	1,07,88,078	4,19,69,682
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VALUE OF

PENSIONS

104-GRATUITIES	12,78,53,199	3,01,81,023	15,80,34,222
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105-FAMILY	13,11,19,867	66,01,421	13,77,21,288
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PENSIONS

109-PENSIONS TO	62,37,771	14,87,347	77,25,118
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EMPLOYEES OF

STATE AIDED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATIONAL

INSTITUTIONS

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2071	111-PENSIONS TO	12,92,587	0	12,92,587
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AND ACCOUNTS, DEPARTMENT OF

LEGISLATORS

ACCOUNTS FINANCE, PUNJAB

115-LEAVE 2,57,83,576 37,47,339 2,95,30,915

ENCASHMENT

BENEFITS

117-GOVERNMENT 16,03,52,491 3,32,09,818 19,35,62,309

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

***** -----

TOTAL(MH) 98,94,28,180 10,78,59,683 1,09,72,87,863

2235 107-SWATANTRATA 2,32,500 22,500 2,55,000

SAINIK SAMMAN

PENSION SCHEME

FINMIN0921.TXT					
200-OTHER		3,02,500	0	3,02,500	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		5,35,000	22,500	5,57,500	
*****		-----	-----	-----	
TOTAL(DDO)		99,80,36,404	11,24,75,737	1,11,05,12,141	
DISTRICT TREASURY OFFICER,MOGA	2054	095-DIRECTORATE	3,100	1,200	4,300
OF ACCOUNTS AND					
TREASURIES					

TOTAL(DDO)	25,86,941	4,91,915	30,78,856
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DISTRICT TREASURY	2054	095-DIRECTORATE	1,500	7,250	8,750
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,NAWANSHAHAR	OF ACCOUNTS AND
	TREASURIES

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	097 -TREASURY	23,26,262	3,63,230	26,89,492
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,NAWANSHAHAR		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						

TOTAL(MH)	23,27,762	3,70,480	26,98,242
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TOTAL(DDO) 23,27,762 3,70,480 26,98,242

DISTRICT TREASURY 2054 095-DIRECTORATE 8,120 1,830 9,950

OFFICER,PATIALA OF ACCOUNTS AND
TREASURIES

097 -TREASURY 1,05,48,409 22,63,053 1,28,11,462

ESTABLISHMENT

***** -----

TOTAL(MH) 1,05,56,529 22,64,883 1,28,21,412

2235 200-OTHER 1,00,000 0 1,00,000

PROGRAMMES

***** -----

TOTAL(MH) 1,00,000 0 1,00,000

*****		-----		
TOTAL (DDO)		1,06,56,529	22,64,883	1,29,21,412

DISTRICT TREASURY OFFICER,ROPAR	2054	095-DIRECTORATE	6,550	1,450	8,000
		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	44,37,554	8,65,984	53,03,538
		ESTABLISHMENT			

*****		-----		
TOTAL (MH)		44,44,104	8,67,434	53,11,538

2071	101-SUPERANNUAT	31,30,549	4,78,955	36,09,504
	ION AND			
	RETIREMENT			
	ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,ROPAR	2071	115-LEAVE	2,17,88,635	32,10,959	2,49,99,594
AND	ACCOUNTS, DEPARTMENT OF			ENCASHMENT			
ACCOUNTS	FINANCE, PUNJAB			BENEFITS			

117-GOVERNMENT	95,360	0	95,360
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

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TOTAL(MH)	2,50,14,544	36,89,914	2,87,04,458
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TOTAL(DDO)			2,94,58,648	45,57,348	3,40,15,996
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DISTRICT TREASURY	2030	102-EXPENSES ON	3,29,658	71,873	4,01,531
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OFFICER, SANGRUR		SALE OF STAMPS			
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TOTAL(MH)			3,29,658	71,873	4,01,531
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2053	093-DISTRICT		1,31,58,344	0	1,31,58,344
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ESTABLISHMENTS

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TOTAL(MH)			1,31,58,344	0	1,31,58,344
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2054	095-DIRECTORATE		5,200	700	5,900
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OF ACCOUNTS AND

TREASURIES

FINMIN0921.TXT

097-TREASURY76,75,99915,92,76492,68,763

ESTABLISHMENT

TOTAL(MH)

76,81,19915,93,46492,74,663

2235107-SWATANTRATA7,87,50007,87,500

SAINIK SAMMAN

PENSION SCHEME

200-OTHER2,13,74682,3302,96,076

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0921.TXT						
TOTAL(MH)			10,01,246	82,330	10,83,576	
TREASURY	DIRECTOR, TREASURY &	*****	-----			
AND	ACCOUNTS, DEPARTMENT OF					
ACCOUNTS	FINANCE, PUNJAB					
TOTAL(DDO)			2,21,70,447	17,47,667	2,39,18,114	
EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE	9,52,43,117	1,42,52,455	10,94,95,572	
DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS AND				
LOCAL GOVT.,DEPARTMENT OF		TREASURIES				
FINANCE, PUNJAB, CHANDIGARH						
		098-LOCAL FUND	1,23,96,183	24,17,979	1,48,14,162	
		AUDIT				
*****			-----			
TOTAL(MH)			10,86,40,546	1,67,52,764	12,53,93,310	

*****			-----		
TOTAL(DDO)			12,98,09,747	1,84,18,101	14,82,27,848

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	38,02,727	7,58,155	45,60,882
FUND AUDIT, JALANDHAR		AUDIT			

*****			-----		
TOTAL(MH)			38,02,727	7,58,155	45,60,882

*****			-----		
TOTAL(DDO)			38,02,727	7,58,155	45,60,882

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	16,90,991	3,75,792	20,66,783
AUDIT DEPTT., BHATINDA		AUDIT			

*****			-----		
TOTAL(MH)			16,90,991	3,75,792	20,66,783

*****				-----		
TOTAL (DDO)				16,90,991	3,75,792	20,66,783

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	30,34,530	4,46,599	34,81,129
AUDIT PB.PTA		AUDIT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		30,34,530	4,46,599	34,81,129

TREASURY	DIRECTOR, TREASURY &	*****	-----				
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

TOTAL (DDO)			30,34,530	4,46,599	34,81,129
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REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	37,63,501	7,73,644	45,37,145
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FUND AUDIT,		AUDIT			
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TOTAL (MH)			67,98,031	12,20,243	80,18,274
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TOTAL (DDO)			67,98,031	12,20,243	80,18,274
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TREASURY OFFICER, KHANNA	2030	102-EXPENSES ON	2,81,808	58,900	3,40,708
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		SALE OF STAMPS			
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TOTAL (MH)			2,81,808	58,900	3,40,708
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2054	097 - TREASURY	5,713	0	5,713
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ESTABLISHMENT

*****	-----	-----	-----
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TOTAL (MH)	5,713	0	5,713
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TOTAL (DDO)	2,87,521	58,900	3,46,421
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TREASURY OFFICER, TREASURY OFFICE 2030	102 - EXPENSES ON	1,85,378	28,155	2,13,533
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CHAMKAUR SAHIB	SALE OF STAMPS
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TOTAL (MH)	1,85,378	28,155	2,13,533
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*****	-----	-----	-----
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TOTAL (DDO)	1,85,378	28,155	2,13,533
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TREASURY OFFICER, TREASURY, 2030 102-EXPENSES ON 7,23,434 1,18,959 8,42,393

SALE OF STAMPS

GOVERNMENT OF PUNJAB Page 2074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		7,23,434	1,18,959	8,42,393
			*****		-----	-----	-----
			TOTAL(DDO)		7,23,434	1,18,959	8,42,393
			*****		-----	-----	-----
			TOTAL(CCO)		6,43,95,56,745	60,86,74,977	7,04,82,31,722

TOTAL (DEPT)	6,43,95,56,745	60,86,74,977	7,04,82,31,722
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VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	102-LOKPAL	50,88,778	0	50,88,778
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,					
	PUNJAB	PUNJAB, CHANDIGARH					

105-OTHER	1,06,04,212	21,52,540	1,27,56,752
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VIGILANCE

AGENCIES

TOTAL (MH)	1,56,92,990	21,52,540	1,78,45,530
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TOTAL (DDO)	1,56,92,990	21,52,540	1,78,45,530
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JOINT DIRECTOR,VIGILANCE BUREAU	2062	105-OTHER	10,56,38,729	1,80,28,857	12,36,67,586
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PUNJAB

VIGILANCE

AGENCIES

*****	-----	-----	-----
TOTAL(MH)	10,56,38,729	1,80,28,857	12,36,67,586

*****	-----	-----	-----
TOTAL(DDO)	10,56,38,729	1,80,28,857	12,36,67,586

SENIOR SUPRINTENDENT OF	2062	105-OTHER	2,05,47,131	39,82,913	2,45,30,044
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POLICE,VIGILANCE

VIGILANCE

BUREAU(PB.),LUDHIANA RANGE,

AGENCIES

*****	-----	-----	-----
TOTAL(MH)	2,05,47,131	39,82,913	2,45,30,044

SUPERINTENDENT OF	2062	105-OTHER	1,42,81,032	26,71,083	1,69,52,115
POLICE,VIGILANCE BUREAU ,		VIGILANCE			
FEROZEPUR		AGENCIES			

*****	-----	-----	-----
TOTAL(MH)	1,42,81,032	26,71,083	1,69,52,115

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TOTAL(DDO)	1,42,81,032	26,71,083	1,69,52,115

SUPERINTENDENT OF	2062	105-OTHER	2,64,52,484	57,31,666	3,21,84,150
POLICE,VIGILANCE BUREAU, F.S. 2,		VIGILANCE			
PUNJAB, PATIALA		AGENCIES			

*****	-----	-----	-----
TOTAL(MH)	2,64,52,484	57,31,666	3,21,84,150

TOTAL(DDO)

2,64,52,484

57,31,666

3,21,84,150

SUPERINTENDENT OF

2062

105-OTHER

2,34,04,705

43,36,449

2,77,41,154

POLICE,VIGILANCE BUREAU,

VIGILANCE

JALANDHAR

AGENCIES

TOTAL(MH)

2,34,04,705

43,36,449

2,77,41,154

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VIGILANCE	SECRETARY TO GOVT.,	SUPERINTENDENT OF	2235	200-OTHER	9,846	0	9,846
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE BUREAU,		PROGRAMMES			

		FINMIN0921.TXT		
PUNJAB	JALANDHAR			
		*****	-----	
		TOTAL(MH)	9,846	09,846
		*****	-----	
		TOTAL(DDO)	2,34,14,551	43,36,4492,77,51,000
		SUPERINTENDENT,LOKPAL, PUNJAB, 2062	102-LOKPAL	77,98,29926,02,8511,04,01,150
		CHANDIGARH		
		105-OTHER	1,26,993	01,26,993
		VIGILANCE		
		AGENCIES		
		*****	-----	
		TOTAL(MH)	79,25,292	26,02,8511,05,28,143
		*****	-----	

TOTAL (DDO)			79,25,292	26,02,851	1,05,28,143
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SUPRINTENDENT OF	2062	105-OTHER	1,03,48,035	21,23,755	1,24,71,790
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POLICE,VIGILANCE BUREAU,		VIGILANCE			
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BATHINDA		AGENCIES			
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TOTAL (MH)			1,03,48,035	21,23,755	1,24,71,790
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TOTAL (DDO)			1,03,48,035	21,23,755	1,24,71,790
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TOTAL (CCO)			24,52,77,114	4,57,90,074	29,10,67,188
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TOTAL (DEPT)			24,52,77,114	4,57,90,074	29,10,67,188
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WELFARE OF	DIRECTOR, WELFARE OF	ADDITIONAL DEPUTY	5475	112-STATISTICS	0	3,40,00,000	3,40,00,000
SCHEDULED	SC/BC, PUNJAB	COMMISSIONER, (DISTRICT CENSUS					
CASTES AND		OFFICER)					
BACKWARD							
CLASSES							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	ADDITIONAL DEPUTY	5475	789-SPECIAL	0	1,60,00,000	1,60,00,000
SCHEDULED	SC/BC, PUNJAB	COMMISSIONER, (DISTRICT CENSUS		COMPONENT PLAN			
CASTES AND		OFFICER)		FOR SCHEDULED			
BACKWARD				CASTES			
CLASSES							

FINMIN0921.TXT

TOTAL(MH)	0	5,00,00,000	5,00,00,000
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TOTAL(DDO)	0	5,00,00,000	5,00,00,000
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DEPUTY CONTROLLER (F & A) ,	2225	001-DIRECTION	50,84,232	0	50,84,232
DIRECTOR SC ST & BC,CHANDIGARH		AND			
		ADMINISTRATION			
		102-ECONOMIC	2,90,614	0	2,90,614
		DEVELOPMENT			
		789-SPECIAL	2,29,20,00,000	0	2,29,20,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****-----

TOTAL(MH)	2,29,73,74,846	0	2,29,73,74,846
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TOTAL(DDO)	2,29,73,74,846	0	2,29,73,74,846
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DEPUTY CONTROLLER (F & A),DEPT	2225	001-DIRECTION	2,65,01,015	81,48,093	3,46,49,108
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OF SOCIAL JUSTICE & EMPOWERMENT		AND			
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& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION			
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102-ECONOMIC	30,74,502	20,18,074	50,92,576
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DEVELOPMENT

190-ASSISTANCE	8,80,11,000	0	8,80,11,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

277-EDUCATION	0	15,00,18,925	15,00,18,925
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789-SPECIAL	13,63,74,449	32,89,743	13,96,64,192
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CASTES

***** -----

TOTAL(MH) 25,39,60,966 16,34,74,835 41,74,35,801

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	4225	789-SPECIAL	0	11,46,19,584	11,46,19,584
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		COMPONENT PLAN			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		FOR SCHEDULED			
BACKWARD				CASTES			
CLASSES							

800-OTHER 2,15,28,000 0 2,15,28,000

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,15,28,000	11,46,19,584	13,61,47,584

*****	-----	-----	-----
TOTAL(DDO)	27,54,88,966	27,80,94,419	55,35,83,385

DEPUTY CONTROLLER(F&A),PRINCIPAL 2225	001-DIRECTION	22,74,813	4,06,102	26,80,915
AMBEDKAR INSTITUTE OF CAREERS &	AND			
COURSES WELFARE DEPARTMENT, PB,	ADMINISTRATION			
MOHALI				

789-SPECIAL	15,90,734	2,39,993	18,30,727
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	38,65,547	6,46,095	45,11,642

TOTAL(DDO)			38,65,547	6,46,095	45,11,642
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DIRECTOR, SOCIAL	2235	001-DIRECTION	2,06,62,806	61,19,878	2,67,82,684
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WELFARE, CHANDIGARH		AND			
		ADMINISTRATION			

		101-WELFARE OF	2,15,00,000	55,60,000	2,70,60,000
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HANDICAPPED

		102-CHILD	13,01,20,979	2,47,21,563	15,48,42,542
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WELFARE

		102-PENSIONS	33,47,623	5,92,056	39,39,679
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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				FINMIN0921.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE			

				UNDER SOCIAL						
				SECURITY						
				SCHEMES						
WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	103-WOMEN'S	13,77,500	1,60,000	15,37,500			
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		WELFARE						
CASTES AND										
BACKWARD										
CLASSES										
				200-OTHER	76,43,04,956	17,53,73,315	93,96,78,271			
				PROGRAMMES						
				789-SPECIAL	78,53,685	25,25,271	1,03,78,956			
				COMPONENT PLAN						
				FOR SCHEDULED						
				CASTES						
				*****	-----					
				TOTAL (MH)	94,91,67,549	21,50,52,083	1,16,42,19,632			

*****		-----		
TOTAL(DDO)		94,91,67,549	21,50,52,083	1,16,42,19,632

DISTRICT REVENUE OFFICER,PATIALA 2235	200-OTHER	0	1,35,169	1,35,169
PROGRAMMES				

*****		-----		
TOTAL(MH)		0	1,35,169	1,35,169

*****		-----		
TOTAL(DDO)		0	1,35,169	1,35,169

DISTRICT WELFARE OFFICER,ROPAR 2225	001-DIRECTION	17,38,097	4,37,481	21,75,578
AND				
ADMINISTRATION				

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TOTAL(MH)	17,38,097	4,37,481	21,75,578
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TOTAL(DDO)	17,38,097	4,37,481	21,75,578
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DISTRICT WELFARE	2225	001-DIRECTION	40,00,865	7,48,591	47,49,456
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OFFICER,AMRITSAR	AND
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ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	10,94,965	2,22,987	13,17,952
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SCHEDULED	SC/BC, PUNJAB	OFFICER,AMRITSAR	COMPONENT PLAN
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CASTES AND	FOR SCHEDULED
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BACKWARD

FINMIN0921.TXT
CASTES

CLASSES

TOTAL(MH)		50,95,830	9,71,578	60,67,408	

DISTRICT WELFARE	2225	001-DIRECTION	47,67,076	11,66,347	59,33,423
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OFFICER, DISTRICT WELFARE AND

OFFICER, LUDHIANA ADMINISTRATION

TOTAL (MH)	47,67,076	11,66,347	59,33,423
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TOTAL (DDO)	47,67,076	11,66,347	59,33,423
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DISTRICT WELFARE	2225	001-DIRECTION	23,96,591	5,00,889	28,97,480
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OFFICER, DISTRICT WELFARE AND

OFFICER, MANSA ADMINISTRATION

TOTAL (MH)	23,96,591	5,00,889	28,97,480
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2235	200-OTHER	0	17,551	17,551
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PROGRAMMES

*****	-----			
TOTAL(MH)	0	17,551	17,551	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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WELFARE OF	DIRECTOR, WELFARE OF	TOTAL(DDO)	23,96,591	5,18,440	29,15,031	
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SCHEDULED SC/BC, PUNJAB

CASTES AND

BACKWARD

CLASSES

DISTRICT WELFARE	2225	001-DIRECTION	32,07,503	6,57,073	38,64,576
OFFICER,DISTRICT WELFARE		AND			
OFFICER, WELFARE OF SC & BC		ADMINISTRATION			

***** -----

TOTAL(MH) 32,07,503 6,74,624 38,82,127

***** -----

TOTAL(DDO) 56,04,094 11,75,513 67,79,607

DISTRICT WELFARE	2225	001-DIRECTION	29,15,676	4,80,809	33,96,485
OFFICER,FATEHGARH SAHIB		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH) 29,15,676 4,80,809 33,96,485

***** -----

FINMIN0921.TXT					
TOTAL(DDO)			29,15,676	4,80,809	33,96,485
DISTRICT WELFARE	2225	001-DIRECTION	41,07,964	4,72,355	45,80,319
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
		789-SPECIAL	13,35,249	2,11,071	15,46,320
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			54,43,213	6,83,426	61,26,639
*****			-----	-----	-----
TOTAL(DDO)			54,43,213	6,83,426	61,26,639
GOVERNMENT OF PUNJAB				Page 2082	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021					
Page 5669					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2071	115-LEAVE	8,64,820	0	8,64,820
SCHEDULED	SC/BC, PUNJAB	OFFICER,HOSHIARPUR		ENCASHMENT			
CASTES AND				BENEFITS			
BACKWARD							
CLASSES							

*****	-----	-----	-----
TOTAL(MH)	8,64,820	0	8,64,820

2225	001-DIRECTION	40,02,974	8,62,443	48,65,417
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	40,02,974	8,62,443	48,65,417

*****			-----		
TOTAL (DDO)			48,67,794	8,62,443	57,30,237

DISTRICT WELFARE	2225	001-DIRECTION	23,68,960	4,95,628	28,64,588
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			23,68,960	4,95,628	28,64,588

*****			-----		
TOTAL (DDO)			23,68,960	4,95,628	28,64,588

DISTRICT WELFARE OFFICER, MOGA	2225	001-DIRECTION	17,66,976	5,00,922	22,67,898
		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH) 17,66,976 5,00,922 22,67,898

2235 200-OTHER 0 2,28,588 2,28,588

PROGRAMMES

***** -----

TOTAL(MH) 0 2,28,588 2,28,588

***** -----

TOTAL(DDO) 17,66,976 7,29,510 24,96,486

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, MOHALI	2225	001-DIRECTION	33,54,696	5,73,730	39,28,426
SCHEDULED	SC/BC, PUNJAB			AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							

***** -----

TOTAL (MH)	33,54,696	8,02,318	41,57,014
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***** -----

TOTAL (DDO)	51,21,672	13,03,240	64,24,912
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DISTRICT WELFARE	2225	001-DIRECTION	17,67,549	4,08,691	21,76,240
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OFFICER, MUKATSAR	AND
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ADMINISTRATION

***** -----

TOTAL (MH)	17,67,549	4,08,691	21,76,240
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TOTAL (DDO)			17,67,549	4,08,691	21,76,240

DISTRICT WELFARE	2225	001-DIRECTION	16,74,325	3,21,907	19,96,232
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			

TOTAL (MH)			16,74,325	3,21,907	19,96,232

TOTAL (DDO)			16,74,325	3,21,907	19,96,232

DISTRICT WELFARE OFFICER, PATIALA	2225	001-DIRECTION	51,47,167	11,25,146	62,72,313
		AND			
		ADMINISTRATION			
		789-SPECIAL	3,82,793	78,384	4,61,177

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	55,29,960	12,03,530	67,33,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
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WELFARE OF	DIRECTOR, WELFARE OF	TOTAL(DDO)	55,29,960	12,03,530	67,33,490
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SCHEDULED SC/BC, PUNJAB

CASTES AND

BACKWARD

CLASSES

DISTRICT WELFARE OFFICER, SANGRUR 2225	001-DIRECTION	49,15,335	9,70,559	58,85,894
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)	1,04,45,295	21,74,089	1,26,19,384
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2235	200-OTHER	20,809	0	20,809
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	20,809	0	20,809
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TOTAL (DD0)	1,04,66,104	21,74,089	1,26,40,193
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		FINMIN0921.TXT			
DISTRICT WELFARE OFFICER, WELFARE	2225	001-DIRECTION	19,32,655	3,56,484	22,89,139
OF SC/ST, PUNJAB		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			19,32,655	3,56,484	22,89,139
		*****	-----		
TOTAL(DDO)			19,32,655	3,56,484	22,89,139
MEMBER SECRETARY, PUNJAB STATE	2225	001-DIRECTION	3,45,698	0	3,45,698
BACKWARD CLASSES COMMISSION		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			3,45,698	0	3,45,698
		*****	-----		
TOTAL(DDO)			3,45,698	0	3,45,698

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	92,903	0	92,903
SCHEDULED	SC/BC, PUNJAB	TRAINING INSTITUTE,		PROGRAMMES			
CASTES AND		GARHSHANKAR, HOSHIARPUR					
BACKWARD							
CLASSES							
*****					-----		
TOTAL(MH)					92,903	0	92,903
*****					-----		
TOTAL(DDO)					92,903	0	92,903

*****				-----			
TOTAL(CC0)				3,58,38,14,389	55,54,69,837	4,13,92,84,226	
*****				-----			
TOTAL(DEPT)				3,58,38,14,389	55,54,69,837	4,13,92,84,226	
YOUTH	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR,DISTRICT		2204	001-DIRECTION	5,10,974	1,00,466	6,11,440
SERVICES	PUNJAB	YOUTH CENTRE, ROPAR		AND			
				ADMINISTRATION			
*****				-----			
TOTAL(MH)				5,10,974	1,00,466	6,11,440	
*****				-----			
TOTAL(DD0)				5,10,974	1,00,466	6,11,440	

FINMIN0921.TXT					
ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	7,34,929	1,41,203	8,76,132
YOUTH CENTER		AND			
		ADMINISTRATION			

*****			-----		
	TOTAL(MH)		7,34,929	1,41,203	8,76,132

*****			-----		
	TOTAL(DDO)		7,34,929	1,41,203	8,76,132

ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	14,99,138	3,39,974	18,39,112
YOUTH CENTRE		AND			
		ADMINISTRATION			
		102-YOUTH	3,99,349	4,00,002	7,99,351
		WELFARE			

FINMIN0921.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES FOR

STUDENTS

*****-----

TOTAL(MH)18,98,4877,39,97626,38,463

*****-----

TOTAL(DDO)18,98,4877,39,97626,38,463

YOUTHDIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,DISTRICT2204001-DIRECTION4,48,18661,4745,09,660

SERVICESPUNJABYOUTH CENTRE, FARIDKOTANDADMINISTRATION

*****-----

TOTAL(MH)4,48,18661,4745,09,660

FINMIN0921.TXT

2235	200-OTHER	0	70,000	70,000
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PROGRAMMES

TOTAL(MH)	0	70,000	70,000
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TOTAL (DDO)	4,48,186	1,31,474	5,79,660
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	11,63,283	2,98,723	14,62,006
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SERVICES AND

ADMINISTRATION

101-PHYSICAL	3,36,672	1,19,694	4,56,366
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EDUCATION

TOTAL(MH)	14,99,955	4,18,417	19,18,372
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*****				-----		
TOTAL (DDO)				14,99,955	4,18,417	19,18,372

ASSISTANT DIRECTOR, YOUTH	2235	200-OTHER	0	40,938	40,938
SERVICES B-11, 592, DIGER BANTI		PROGRAMMES			
GALI-1, FARIDKOT					

*****				-----		
TOTAL (MH)				0	40,938	40,938

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, *****	-----					
SERVICES	PUNJAB						

TOTAL (DDO)			0	40,938	40,938
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	4,75,640	1,02,168	5,77,808
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SERVICES HN 315 GOVERNMENT		AND			
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COLLEGE ROAD, GURDASPUR		ADMINISTRATION			
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TOTAL (MH)			4,75,640	1,43,106	6,18,746
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TOTAL (DDO)			4,75,640	1,43,106	6,18,746
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	3,54,000	1,85,554	5,39,554
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SERVICES KOTHI NO. 33, PUNJABI		AND			
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BAGH		ADMINISTRATION			
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104-SPORTS AND			0	68,90,697	68,90,697
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GAMES

*****		-----	-----	-----
TOTAL(MH)		3,54,000	70,76,251	74,30,251

*****		-----	-----	-----
TOTAL(DDO)		3,54,000	70,76,251	74,30,251

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	20,56,112	5,15,355	25,71,467
SERVICES MALWAL RD NEAAR		AND			
GURDWARA, FEROZEPUR		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		20,56,112	5,15,355	25,71,467

2235	200-OTHER	0	18,933	18,933
	PROGRAMMES			

*****		-----	-----	-----
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FINMIN0921.TXT

TOTAL(MH)	0	18,933	18,933
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TOTAL(DDO)	20,56,112	5,34,288	25,90,400
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	9,22,009	1,85,151	11,07,160
SERVICES	PUNJAB	SERVICES NEAR CONVENT SCHOOL		AND			
		HOSTEL		ADMINISTRATION			

TOTAL(MH)	9,22,009	2,04,084	11,26,093
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TOTAL(DDO)			29,78,121	7,19,439	36,97,560
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	64,58,851	11,59,778	76,18,629
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SERVICES PUNJAB, YUVA BHAWAN,		AND			
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SECTOR 42-A		ADMINISTRATION			
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		102-YOUTH	0	23,11,823	23,11,823
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WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL(MH)			64,58,851	34,71,601	99,30,452
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2235	200-OTHER		2,16,908	0	2,16,908
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PROGRAMMES

TOTAL(MH)			2,16,908	0	2,16,908
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*****			-----		
TOTAL(DDO)			66,75,759	34,71,601	1,01,47,360

ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	1,05,999	2,96,975	4,02,974
SERVICES, H.N. 4457, DAYAL		AND			
NAGAR, JALANDHAR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,05,999	2,96,975	4,02,974

*****			-----		
TOTAL(DDO)			1,05,999	2,96,975	4,02,974

ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	943	11,259	12,202
SERVICES, HOSHIARPUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		943	11,259	12,202
			*****		-----		
			TOTAL (DDO)		943	11,259	12,202
YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	7,80,881	3,24,114	11,04,995
SERVICES	PUNJAB	SERVICES, LUDHIANA		AND			
				ADMINISTRATION			
				102-YOUTH	10,836	0	10,836
				WELFARE			

FINMIN0921.TXT

PROGRAMMES FOR

STUDENTS

* * * * *

TOTAL (MH)

7,91,717

3, 24, 114

11,15,831

TOTAL (DDO)

7,91,717

3, 24, 114

11,15,831

C.O., 1 PUNJAB AIR SQN

2204

102-YOUTH

30,00,070

5,56,968

35,57,038

NCC, JALANDHAR

WELFARE

PROGRAMMES FOR

STUDENTS

* * * * *

TOTAL (MH)

30,00,070

5,56,968

35,57,038

2235

200-OTHER

68,320

0

68,320

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	68,320	0	68,320

*****	-----	-----	-----
TOTAL(DDO)	30,68,390	5,56,968	36,25,358

C.O., 1 PUNJAB ARMY BTY	2204	102-YOUTH	21,06,628	8,22,582	29,29,210
NCC,AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0921.TXT							

			TOTAL (MH)	21,06,628	8,22,582	29,29,210	
YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB ARMY BTY		2235	200-OTHER	0	11,077	11,077
SERVICES	PUNJAB	NCC,AMRITSAR	PROGRAMMES				
*****			-----				
			TOTAL (MH)	21,06,628	8,33,659	29,40,287	
*****			-----				
TOTAL (DDO)				21,06,628	8,33,659	29,40,287	
C.O., 1 PUNJAB BN NCC,AMRITSAR			2204	102-YOUTH	33,51,204	6,99,965	40,51,169
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
*****			-----				
			TOTAL (MH)	33,51,204	6,99,965	40,51,169	

2235	200-OTHER	48,922	34,368	83,290
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PROGRAMMES

TOTAL (MH)	48,922	34,368	83,290
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TOTAL (DDO)	34,00,126	7,34,333	41,34,459
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C.O., 1 PUNJAB R&V SQN	2204	102-YOUTH	18,25,070	3,27,952	21,53,022
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NCC, LUDHDIANA

PROGRAMMES FOR

STUDENTS

TOTAL (MH)	18,25,070	3,27,952	21,53,022
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TOTAL(DDO)

18,25,070

3,27,952

21,53,022

C.O., 11 PUNJAB BN NCC,AMRITSAR 2204

102-YOUTH

39,56,665

7,72,084

47,28,749

WELFARE

PROGRAMMES FOR

STUDENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH

DIRECTOR, YOUTH SERVICES,

TOTAL(MH)

39,56,665

7,72,084

47,28,749

SERVICES

PUNJAB

TOTAL(DDO)	39,56,665	7,72,084	47,28,749
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C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	24,93,539	3,75,188	28,68,727
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WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL(MH)	64,50,204	11,47,272	75,97,476
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2235	200-OTHER	50,472	0	50,472
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PROGRAMMES

TOTAL(MH)	50,472	0	50,472
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TOTAL (DDO)	65,00,676	11,47,272	76,47,948
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C.O., 2 PUNJAB AIR SQN	2204	102-YOUTH	24,06,955	5,22,399	29,29,354
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NCC, AMRITSAR

WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL (MH)	24,06,955	5,22,399	29,29,354
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TOTAL (DDO)	24,06,955	5,22,399	29,29,354
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C.O., 2 PUNJAB BN NCC, JALANDHAR	2204	102-YOUTH	9,92,388	3,35,133	13,27,521
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WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL(MH)	9,92,388	3,35,133	13,27,521
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****			-----				

YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)				9,92,388	3,35,133	13,27,521
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SERVICES	PUNJAB
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C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	40,33,999	5,44,266	45,78,265
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NCC,AMRITSAR	WELFARE
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PROGRAMMES FOR

STUDENTS

***** -----

TOTAL(MH) 50,26,387 8,79,399 59,05,786

2235 200-OTHER 30,555 0 30,555

PROGRAMMES

***** -----

TOTAL(MH) 30,555 0 30,555

***** -----

TOTAL(DDO) 50,56,942 8,79,399 59,36,341

C.O., 3 PUNJAB BN NCC,LUDHIANA 2204 102-YOUTH 17,58,384 2,86,232 20,44,616

WELFARE

PROGRAMMES FOR

STUDENTS

***** -----

TOTAL(MH) 17,58,384 2,86,232 20,44,616

TOTAL (DDO)			17,58,384	2,86,232	20,44,616
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C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH	17,65,925	3,96,974	21,62,899
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NCC, LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL (MH)			17,65,925	3,96,974	21,62,899
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2235	200-OTHER	0	22,138	22,138
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PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		0	22,138	22,138

YOUTH	DIRECTOR, YOUTH SERVICES, *****				-----	-----	-----
SERVICES	PUNJAB						

		TOTAL (DDO)			17,65,925	4,19,112	21,85,037
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	C.O., 4 PUNJAB AIR SQN	2204	102-YOUTH		23,74,322	4,26,418	28,00,740
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	NCC, LUDHIANA		WELFARE				
			PROGRAMMES FOR				
			STUDENTS				

		*****			-----	-----	-----
			TOTAL (MH)		23,74,322	4,48,556	28,22,878

TOTAL(DDO)

41,40,247

8,45,530

49,85,777

C.O., I PUNJAB GIRLS BN

2204

102-YOUTH

35,34,366

6,72,212

42,06,578

NCC,AMRITSAR

WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL(MH)

35,34,366

6,72,212

42,06,578

TOTAL(DDO)

35,34,366

6,72,212

42,06,578

COMMANDING OFFICER, 4 PUNJAB

2204

102-YOUTH

38,49,323

7,30,324

45,79,647

GIRLS BN NCC PATIALA

WELFARE

PROGRAMMES FOR

STUDENTS

*****				-----			
TOTAL(MH)				38,49,323	7,30,324	45,79,647	

*****				-----			
TOTAL(DDO)				38,49,323	7,30,324	45,79,647	

COMMANDING OFFICER,,13 PUNJAB BN 2204	001-DIRECTION	47,539	0	47,539
NCC, FEROZEPUR CANTT	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,,13 PUNJAB BN 2204		102-YOUTH	25,69,062	5,43,706	31,12,768

SERVICES	PUNJAB	NCC, FEROZEPUR CANTT	FINMIN0921.TXT WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

			TOTAL(MH)	26,16,601	5,43,706	31,60,307
			2235	200-OTHER	500	5,000
						5,500
				PROGRAMMES		

			TOTAL(MH)	500	5,000	5,500

			TOTAL(DDO)	26,17,101	5,48,706	31,65,807
			COMMANDING OFFICER,, 2 PB INDIP	2204	102-YOUTH	16,71,510
						3,95,901
						20,67,411
			COY NCC, ABOHAR		WELFARE	
					PROGRAMMES FOR	

FINMIN0921.TXT

STUDENTS

* * * * *

TOTAL (MH)

16,71,510

3,95,901

20,67,411

TOTAL (DDO)

16,71,510

3,95,901

20,67,411

COMMANDING OFFICER,,3 PUNJAB AIR 2204

102-YOUTH

33,28,553

6,76,528

40,05,081

SQL NCC, PATIALA

WELFARE

PROGRAMMES FOR

STUDENTS

104-SPORTS AND

0

2,88,859

2,88,859

GAMES

* * * * *

TOTAL (MH)

33,28,553

9,65,387

42,93,940

TOTAL(DDO)	33,28,553	9,65,387	42,93,940
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COMMANDING OFFICER,,5 PUNJAB BN 2204	102-YOUTH	35,99,147	7,24,066	43,23,213
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NCC PATIALA	WELFARE
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PROGRAMMES FOR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STUDENTS

TOTAL(MH)	35,99,147	7,24,066	43,23,213
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TOTAL(DD0)				FINMIN0921.TXT	35,99,147	7,24,066	43,23,213	
YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,2 PUNJAB R&V			2204	102-YOUTH	11,92,878	2,32,634	14,25,512
SERVICES	PUNJAB	MUKA NCC GHUDA			WELFARE			
					PROGRAMMES FOR			
					STUDENTS			
*****					-----	-----	-----	
				TOTAL(MH)	11,92,878	2,32,634	14,25,512	
*****					-----	-----	-----	
TOTAL(DD0)					11,92,878	2,32,634	14,25,512	
COMMANDING OFFICER, 3 PUNJAB			2204	102-YOUTH	22,40,764	3,95,976	26,36,740	
NAVAL UNIT NCC				WELFARE				
					PROGRAMMES FOR			
					STUDENTS			
*****					-----	-----	-----	

FINMIN0921.TXT					
TOTAL(MH)			22,40,764	3,95,976	26,36,740

TOTAL(DDO)			22,40,764	3,95,976	26,36,740
COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH	20,75,882	10,07,774	30,83,656
BATTTALION IN NCC ACADEMY		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL(MH)			20,75,882	10,07,774	30,83,656

TOTAL(DDO)			20,75,882	10,07,774	30,83,656
COMMANDING OFFICER,NCC (GIRLS)	2204	102-YOUTH	21,70,257	6,55,979	28,26,236
BATTTALION IN NCC ACADEMY		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STUDENTS

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TOTAL(MH)	21,70,257	6,55,979	28,26,236

*****	-----	-----	-----
TOTAL(DDO)	21,70,257	6,55,979	28,26,236

YOUTH	DIRECTOR, YOUTH SERVICES, DIRECTOR,DISTRICT YOUTH CENTRE,	2204	001-DIRECTION	3,26,525	65,305	3,91,830
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SERVICES	PUNJAB	JALANDHAR	AND
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ADMINISTRATION

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TOTAL(MH)		3,26,525	65,305	3,91,830

*****		-----		
TOTAL(DDO)		3,26,525	65,305	3,91,830

DIRECTOR,PUBLIC INSTRUCTIONS	2235	200-OTHER	6,063	0	6,063
PUNJAB		PROGRAMMES			

*****		-----		
TOTAL(MH)		6,063	0	6,063

*****		-----		
TOTAL(DDO)		6,063	0	6,063

DISTRICT LIBRARIAN,DISTRICT	2205	105-PUBLIC	4,23,070	86,156	5,09,226
LIBRARIAN, MANSA		LIBRARIES			

*****	-----	-----	-----
TOTAL(MH)	4,23,070	86,156	5,09,226

*****	-----	-----	-----
TOTAL(DDO)	4,23,070	86,156	5,09,226

DISTRICT SPORT OFFICER, LUDHIANA	2204	001-DIRECTION	60,93,757	10,82,556	71,76,313
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	60,93,757	10,82,556	71,76,313

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES, DISTRICT SPORT OFFICER,LUDHIANA	2235	200-OTHER	0	47,207	47,207
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SERVICES	PUNJAB		PROGRAMMES			
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TOTAL(MH)	0	47,207	47,207
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TOTAL(DDO)	60,93,757	11,29,763	72,23,520
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DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION	13,35,144	2,79,630	16,14,774
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AND

ADMINISTRATION

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TOTAL(MH)	13,35,144	2,79,630	16,14,774
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*****		FINMIN0921.TXT				-----		
TOTAL(DDO)				13,35,144	2,79,630		16,14,774	
GROUP COMMANDENT, NCC, GROUP	2204	102-YOUTH		31,12,940	6,27,118		37,40,058	
HEADQUARTER, AMRITSAR		WELFARE						
		PROGRAMMES FOR						
		STUDENTS						
*****		-----						
TOTAL(MH)				31,12,940	6,27,118		37,40,058	
	2235	200-OTHER		38,655	0		38,655	
		PROGRAMMES						
*****		-----						
TOTAL(MH)				38,655	0		38,655	
*****		-----						
TOTAL(DDO)				31,51,595	6,27,118		37,78,713	

GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	16,90,399	3,16,265	20,06,664
HEADQUARTER, JALANDHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

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TOTAL(MH)	16,90,399	3,16,265	20,06,664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)				16,90,399	3,16,265	20,06,664
SERVICES	PUNJAB						

PRINCIPAL, SAINIK SCHOOL	2204	102-YOUTH	2,50,402	0	2,50,402
(NCC), KAPURTHALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	19,40,801	3,16,265	22,57,066

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TOTAL(DDO)	19,40,801	3,16,265	22,57,066

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,14,92,614	22,09,218	1,37,01,832
INSTITUTE, BUDHLADA		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,54,378	67,500	4,21,878
		CRAFTSMEN AND			

FINMIN0921.TXT
SUPERVISORS

789-SPECIAL	1,18,122	22,500	1,40,622
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,19,65,114	22,99,218	1,42,64,332
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TOTAL(DDO)	1,19,65,114	22,99,218	1,42,64,332
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TOTAL(CCO)	9,82,59,978	3,08,40,439	12,91,00,417
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TOTAL(DEPT)	9,82,59,978	3,08,40,439	12,91,00,417
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GRAND TOTAL

329,30,85,29,770 84,07,38,37,262 413,38,23,67,032