

FINMIN0822.TXT

TOTAL (DEPT)11,28,78,1602,91,95,15014,20,73,310

AGRICULTURE DIRECTOR, AGRICULTURE, AGRICULTURE ENGINEER 2401 001-DIRECTION 25,33,733 3,82,319 29,16,052

PUNJAB (TUBEWELL), AGRICULTURE AND

DEPARTMENT ADMINISTRATION

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TOTAL (MH)25,33,7333,82,31929,16,052

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TOTAL (DDO)25,33,7333,82,31929,16,052

AGRICULTURE 2401 001-DIRECTION 15,33,988 3,76,274 19,10,262

ENGINEER (IMPLEMENT), AGRICULTURE AND

DEPARTMENT ADMINISTRATION

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TOTAL (MH)15,33,9883,76,27419,10,262

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TOTAL (DDO)	15,33,988	3,76,274	19,10,262
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AGRICULTURE INFORMATION	2235	200-OTHER	4,40,753	0	4,40,753
OFFICER, DIRECTOR OF AGRICULTURE		PROGRAMMES			

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TOTAL (MH)	4,40,753	0	4,40,753

2415	120-ASSISTANCE	39,65,00,000	0	39,65,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				TO OTHER			
				INSTITUTIONS			
				*****	-----	-----	-----
			TOTAL (MH)		39,65,00,000	0	39,65,00,000

AGRICULTURE DIRECTOR, AGRICULTURE,	AGRICULTURE INFORMATION	5054	337-ROAD WORKS	0	36,67,221	36,67,221
PUNJAB	OFFICER,DIRECTOR OF AGRICULTURE					

*****	-----			
TOTAL(MH)		0	36,67,221	36,67,221

*****	-----			
TOTAL(DDO)		39,69,40,753	36,67,221	40,06,07,974

AGRICULTURE OFFICER,AGRICULTURE	2235	200-OTHER	21,795	60,042	81,837
OFFICER, SANGRUR		PROGRAMMES			

*****	-----			
TOTAL(MH)		21,795	60,042	81,837

2401	001-DIRECTION	2,47,80,002	62,83,509	3,10,63,511
	AND			
	ADMINISTRATION			

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FINMIN0822.TXT					
TOTAL(MH)			2,47,80,002	62,83,509	3,10,63,511

TOTAL(DDO)			2,48,01,797	63,43,551	3,11,45,348
ANALYST CHEMIST,,FERTILIZER	2401	001-DIRECTION	45,31,785	8,31,049	53,62,834
QUALITY CONTROL LABORATORY		AND			
		ADMINISTRATION			

TOTAL(MH)			45,31,785	8,31,049	53,62,834

TOTAL(DDO)			45,31,785	8,31,049	53,62,834
ANALYST CHEMIST,FERTILIZER	2401	001-DIRECTION	19,49,491	3,40,772	22,90,263
QUALITY CONTROL LABORATORY,		AND			
FARIDKOT		ADMINISTRATION			
GOVERNMENT OF PUNJAB				Page	3

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	19,49,491	3,40,772	22,90,263

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TOTAL(DDO)	19,49,491	3,40,772	22,90,263

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER, (	2235	200-OTHER	4,68,809	0	4,68,809
PUNJAB	IMP)		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,68,809	0	4,68,809

2401	001-DIRECTION	24,26,962	0	24,26,962
	AND			

FINMIN0822.TXT
ADMINISTRATION

119-HORTICULTUR	6,78,157	0	6,78,157
E AND VEGETABLE			
CROPS			

***** -----

TOTAL(MH)	31,05,119	0	31,05,119
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TOTAL(DD0)	35,73,928	0	35,73,928
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ASSISTANT AGRICULTURE	2401	001-DIRECTION	23,66,699	6,37,686	30,04,385
ENGINEER,(IMPLEMENT), JALANDHAR		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH)	23,66,699	6,37,686	30,04,385
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***** -----

TOTAL(DD0)	23,66,699	6,37,686	30,04,385
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ASSISTANT AGRICULTURE	2401	001-DIRECTION	58,02,522	0	58,02,522
ENGINEER, (IMPLEMENTATION),		AND			
FEROZEPUR		ADMINISTRATION			
		119-HORTICULTUR	3,86,682	0	3,86,682
		E AND VEGETABLE			
		CROPS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE	TOTAL(MH)			61,89,204	0	61,89,204
PUNJAB	ENGINEER, (IMPLEMENTATION),						
	FEROZEPUR						

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TOTAL(DDO)			61,89,204	0	61,89,204
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ASSISTANT AGRICULTURE	2235	200-OTHER	0	5,690	5,690
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OFFICER,SURVEY OF ENERGY,		PROGRAMMES			
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HOSHIARPUR

***** -----

TOTAL(MH)			61,89,204	5,690	61,94,894
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***** -----

TOTAL(DDO)			61,89,204	5,690	61,94,894
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ASSISTANT AGRICULTURE,ASSISTANT	2702	102-LIFT	8,71,534	8,71,244	17,42,778
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AGRICULTURE (BORING), LUDHIANA		IRRIGATION			
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SCHEME

***** -----

TOTAL(MH)			8,71,534	8,71,244	17,42,778
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TOTAL(DDO)			8,71,534	8,71,244	17,42,778
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ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	90,647	0	90,647
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OFFICER, GURDASPUR		PROGRAMMES			
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TOTAL(MH)			90,647	0	90,647
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TOTAL(DDO)			90,647	0	90,647
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ASSISTANT DEVELOPMENT	2235	200-OTHER	12,644	25,119	37,763
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OFFICER, DHURI		PROGRAMMES			
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TOTAL(MH)			12,644	25,119	37,763
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	*****	-----				
	PUNJAB						
		TOTAL(DDO)			12,644	25,119	37,763
		ASSISTANT DIRECTOR	2401	119-HORTICULTUR	63,78,711	12,52,893	76,31,604
		(HORTICULTURE),FATEHGARH SAHIB		E AND VEGETABLE			
				CROPS			
			*****	-----			
			TOTAL(MH)		63,91,355	12,78,012	76,69,367
		*****	-----				
		TOTAL(DDO)			63,91,355	12,78,012	76,69,367
		ASSISTANT	2401	119-HORTICULTUR	36,36,151	11,49,767	47,85,918

DIRECTOR, HORTICULTURE, MOGA		E AND VEGETABLE			
		CROPS			

TOTAL(MH)			36,36,151	11,49,767	47,85,918

TOTAL(DDO)			36,36,151	11,49,767	47,85,918

ASSISTANT	2401	119-HORTICULTUR	59,03,047	15,59,388	74,62,435
DIRECTOR, HORTICULTURE, MUKATSAR		E AND VEGETABLE			
		CROPS			

TOTAL(MH)			59,03,047	15,59,388	74,62,435

TOTAL(DDO)			59,03,047	15,59,388	74,62,435

ASSISTANT MAIZE DEV	2401	001-DIRECTION	8,91,848	5,33,732	14,25,580

OFFICER, MOHALI
AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	8,91,848	5,33,732	14,25,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			8,91,848	5,33,732	14,25,580
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		CANE COMMISSIONER, AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	38,09,580	9,70,776	47,80,356

		FINMIN0822.TXT			
TOTAL (MH)			47,01,428	15,04,508	62,05,936
*****			-----	-----	-----
TOTAL (DDO)			47,01,428	15,04,508	62,05,936
CHIEF AGRICULTURE	2235	200-OTHER	55,713	0	55,713
OFFICER, AMRITSAR		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			55,713	0	55,713
2401		001-DIRECTION	4,96,40,663	1,32,89,715	6,29,30,378
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			4,96,40,663	1,32,89,715	6,29,30,378
*****			-----	-----	-----
TOTAL (DDO)			4,96,96,376	1,32,89,715	6,29,86,091

CHIEF AGRICULTURE OFFICER,	2235	104-DEPOSIT	10,000	0	10,000
LUDHIANA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,04,888	44,827	3,49,715
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,14,888	44,827	3,59,715

*****	-----	-----	-----
TOTAL(DD0)	3,14,888	44,827	3,59,715

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2235	200-OTHER	1,37,768	40,492	1,78,260
	PUNJAB	OFFICER,, BHATINDA		PROGRAMMES			

			TOTAL(MH)		1,37,768	40,492	1,78,260
			2401	001-DIRECTION	3,91,05,425	97,76,739	4,88,82,164
				AND			
				ADMINISTRATION			

			TOTAL(MH)		3,91,05,425	97,76,739	4,88,82,164

			TOTAL(DDO)		3,92,43,193	98,17,231	4,90,60,424
		CHIEF AGRICULTURE OFFICER, CHIEF	2401	001-DIRECTION	1,87,06,646	59,67,078	2,46,73,724
				AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	1,87,06,646	59,67,078	2,46,73,724

*****	-----	-----	-----
TOTAL (DD0)	1,87,06,646	59,67,078	2,46,73,724

CHIEF AGRICULTURE OFFICER, CHIEF	2235	107-SWATANTRATA	37,600	0	37,600
AGRICULTURE OFFICER, FARIDKOT		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	33,468	0	33,468
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	71,068	0	71,068

2401	001-DIRECTION	2,77,43,497	69,95,202	3,47,38,699
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	2,77,43,497	69,95,202	3,47,38,699

*****	-----	-----	-----
TOTAL(DDO)	2,78,14,565	69,95,202	3,48,09,767

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	10,510	11,371	21,881
PUNJAB	AGRICULTURE OFFICER, JALANDHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10,510	11,371	21,881

2401	001-DIRECTION	3,52,98,461	87,19,043	4,40,17,504
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	3,52,98,461	87,19,043	4,40,17,504

*****	-----	-----	-----
TOTAL(DDO)	3,53,08,971	87,30,414	4,40,39,385

CHIEF AGRICULTURE OFFICER,CHIEF 2401	001-DIRECTION	2,16,54,786	52,39,711	2,68,94,497
AGRICULTURE OFFICER, MANSA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,16,54,786	52,39,711	2,68,94,497

*****	-----	-----	-----
TOTAL(DDO)	2,16,54,786	52,39,711	2,68,94,497

CHIEF AGRICULTURE OFFICER,CHIEF 2235	200-OTHER	62,797	0	62,797
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AGRICULTURE OFFICER, PATIALA

PROGRAMMES

* * * * *

TOTAL (MH)

62,797

0

62,797

TOTAL (DDO)

62,797

0

62,797

CHIEF AGRICULTURE

2235

200-OTHER

42,673

0

42,673

OFFICER, FATEHGARH SAHIB

PROGRAMMES

* * * * *

TOTAL (MH)

42,673

0

42,673

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			42,673	0	42,673
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION		3,12,84,636	76,41,344	3,89,25,980
PUNJAB	OFFICER, FEROZEPUR		AND				
			ADMINISTRATION				
*****				-----			
		TOTAL(MH)			3,13,27,309	76,41,344	3,89,68,653
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		TOTAL(DDO)			3,13,27,309	76,41,344	3,89,68,653
	CHIEF AGRICULTURE	2235	200-OTHER		2,32,670	0	2,32,670
	OFFICER, GURDASPUR		PROGRAMMES				
*****				-----			
		TOTAL(MH)			2,32,670	0	2,32,670

		FINMIN0822.TXT			
	2401	001-DIRECTION	4,92,46,662	1,53,46,320	6,45,92,982
		AND			
		ADMINISTRATION			
		119-HORTICULTUR	0	2,03,135	2,03,135
		E AND VEGETABLE			
		CROPS			
		*****	-----	-----	-----
		TOTAL(MH)	4,92,46,662	1,55,49,455	6,47,96,117
		*****	-----	-----	-----
		TOTAL(DDO)	4,94,79,332	1,55,49,455	6,50,28,787
	CHIEF AGRICULTURE	2401 001-DIRECTION	3,97,68,249	1,01,28,741	4,98,96,990
	OFFICER, HOSHIARPUR	AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	3,97,68,249	1,01,28,741	4,98,96,990

TOTAL(DDO)	3,97,68,249	1,01,28,741	4,98,96,990
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CHIEF AGRICULTURE	2071	101-SUPERANNUAT	4,83,595	2,94,581	7,78,176
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OFFICER, KAPURTHALA		ION AND			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RETIREMENT

ALLOWANCES

TOTAL(MH)	4,83,595	2,94,581	7,78,176
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, KAPURTHALA	2235	200-OTHER PROGRAMMES	0	19,219	19,219
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TOTAL(MH)	0	19,219	19,219
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2401	001-DIRECTION	1,27,91,854	29,78,664	1,57,70,518
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AND

ADMINISTRATION

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TOTAL(MH)	1,27,91,854	29,78,664	1,57,70,518
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TOTAL(DDO)	1,32,75,449	32,92,464	1,65,67,913
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CHIEF AGRICULTURE	2071	101-SUPERANNUAT	1,95,488	48,872	2,44,360
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OFFICER, LUDHIANA

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	18,21,299	0	18,21,299
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ENCASHMENT

BENEFITS

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TOTAL(MH) 20,16,787 48,872 20,65,659

2401 001-DIRECTION 5,47,52,216 1,38,73,465 6,86,25,681

AND

ADMINISTRATION

***** -----

TOTAL(MH) 5,47,52,216 1,38,73,465 6,86,25,681

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TOTAL(DDO) 5,67,69,003 1,39,22,337 7,06,91,340

CHIEF AGRICULTURE OFFICER,MOGA 2401 001-DIRECTION 2,46,40,739 59,33,129 3,05,73,868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	2,46,40,739	59,33,129	3,05,73,868

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TOTAL(DDO)	2,46,40,739	59,33,129	3,05,73,868

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, MOHALI 2401	001-DIRECTION	1,30,96,084	27,95,382	1,58,91,466
PUNJAB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,30,96,084	27,95,382	1,58,91,466

4401	105-MANURES AND	1,81,21,300	0	1,81,21,300
	FERTILISERS			

*****	-----	-----	-----
TOTAL(MH)	1,81,21,300	0	1,81,21,300

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TOTAL (DDO) 3,12,17,384 27,95,382 3,40,12,766

CHIEF AGRICULTURE 2401 001-DIRECTION 1,72,10,089 39,41,427 2,11,51,516
OFFICER, MUKATSAR AND
ADMINISTRATION

***** -----

TOTAL (MH) 1,72,10,089 39,41,427 2,11,51,516

***** -----

TOTAL (DDO) 1,72,10,089 39,41,427 2,11,51,516

CHIEF AGRICULTURE 2401 001-DIRECTION 1,75,98,406 45,17,035 2,21,15,441
OFFICER, NAWANSHAHAR AND
ADMINISTRATION

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TOTAL (MH) 1,75,98,406 45,17,035 2,21,15,441

TOTAL (DDO)	1,75,98,406	45,17,035	2,21,15,441
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION	3,31,13,165	70,50,883	4,01,64,048
PUNJAB	OFFICER, PATIALA		AND			
			ADMINISTRATION			
			119-HORTICULTUR	2,25,06,990	54,81,062	2,79,88,052
			E AND VEGETABLE			
			CROPS			

TOTAL (MH)	5,56,20,155	1,25,31,945	6,81,52,100
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TOTAL(DDO)					5,56,20,155	1,25,31,945	6,81,52,100
CHIEF AGRICULTURE OFFICER,ROPAR 2235 200-OTHER					29,707	12,003	41,710
PROGRAMMES							
*****					-----		
TOTAL(MH)					29,707	12,003	41,710
2401 001-DIRECTION					1,47,75,734	35,36,517	1,83,12,251
AND							
ADMINISTRATION							
*****					-----		
TOTAL(MH)					1,47,75,734	35,36,517	1,83,12,251
*****					-----		
TOTAL(DDO)					1,48,05,441	35,48,520	1,83,53,961

CHIEF AGRICULTURE OFFICER, TARAN	2401	001-DIRECTION	2,81,43,990	68,22,594	3,49,66,584
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TARAN		AND			
		ADMINISTRATION			

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TOTAL(MH)		2,81,43,990	68,22,594	3,49,66,584
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TOTAL(DDO)		2,81,43,990	68,22,594	3,49,66,584
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CHIEF AGRUCULTURE	2235	200-OTHER	2,29,746	0	2,29,746
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OFFICER, FATEHGARH SAHIB		PROGRAMMES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0822.TXT

AGRICULTURE DIRECTOR, AGRICULTURE,

PUNJAB

TOTAL(MH)

2,29,746

0

2,29,746

2401

001-DIRECTION

AND

ADMINISTRATION

1,73,47,756

41,16,631

2,14,64,387

TOTAL(MH)

1,75,77,502

41,16,631

2,16,94,133

TOTAL(DDO)

1,75,77,502

41,16,631

2,16,94,133

CHIEF INSPECTOR

2235

200-OTHER

PROGRAMMES

12,45,508

70,042

13,15,550

FERTILIZER,DIRECTORATE OF

AGRICULTARE PUNJAB

TOTAL(MH)

12,45,508

70,042

13,15,550

FINMIN0822.TXT

2702

001-DIRECTION

8, 23, 236

29, 31, 278

37,54,514

AND

ADMINISTRATION

102-LIFT

10,63,647

14,64,838

25, 28, 485

IRRIGATION

SCHEME

* * * * *

TOTAL (MH)

18,86,883

43, 96, 116

62,82,999

TOTAL (DDO)

31, 32, 391

44, 66, 158

75,98,549

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

71,90,886

56, 30, 114

1,28,21,000

OFFICER, MOGA-I

WELFARE

200-OTHER

7, 22, 106

G

7, 22, 106

PROGRAMMES

* * * * *

FINMIN0822.TXT

TOTAL (MH)

79,12,992

56, 30, 114

1, 35, 43, 106

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL (DDO)	79,12,992	56,30,114	1,35,43,106
PUNJAB				

DEPUTY DIRECTOR	2401	001-DIRECTION	1,11,04,707	26,46,153	1,37,50,860
(AGRICULTURE), DY. DIRECTOR		AND			
I.C.D.P. MUKATSAR		ADMINISTRATION			

* * * * *

TOTAL (MH)

1,90,17,699

82,76,267

2,72,93,966

TOTAL (DDO)			1,90,17,699	82,76,267	2,72,93,966

DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	20,34,698	3,25,776	23,60,474
(LC&PP),, AGRICULTURE DEPARTMENT		AND			
		ADMINISTRATION			

TOTAL (MH)			20,34,698	3,25,776	23,60,474

TOTAL (DDO)			20,34,698	3,25,776	23,60,474

DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	19,80,485	5,10,332	24,90,817
(OILSEEDS) PUNJAB, LUDHIANA		AND			
		ADMINISTRATION			

TOTAL (MH)			19,80,485	5,10,332	24,90,817

TOTAL (DDO)	19,80,485	5,10,332	24,90,817
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DEPUTY DIRECTOR	2401	001-DIRECTION	24,52,331	7,14,046	31,66,377
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AGRICULTURE (COTTON AND

EXTENSION), AGRICULTURE ADMINISTRATION

DEPARTMENT

* * * * *

TOTAL (MH)	24,52,331	7,14,046	31,66,377
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)	24,52,331	7,14,046	31,66,377
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AGRICULTURE DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR OF AGRICULTURE	2235	200-OTHER	9,381	0	9,381
PUNJAB	(COTTON) PUNJAB, CHANDIGARH		PROGRAMMES			

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TOTAL(MH)	24,61,712	7,14,046	31,75,758
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TOTAL(DDO)	24,61,712	7,14,046	31,75,758
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DEPUTY DIRECTOR,	2235	200-OTHER	0	12,680	12,680
HORTICULTURE, AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	12,680	12,680
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2401	119-HORTICULTUR	80,51,894	33,91,065	1,14,42,959
	E AND VEGETABLE			
	CROPS			

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FINMIN0822.TXT					
TOTAL (MH)		80,51,894	33,91,065	1,14,42,959	

TOTAL (DDO)		80,51,894	34,03,745	1,14,55,639	
DEPUTY DIRECTOR, (PULSES),	2235	200-OTHER	57,975	0	57,975
BHATINDA		PROGRAMMES			

TOTAL (MH)		57,975	0	57,975	
2401	001-DIRECTION	25,17,342	5,76,286	30,93,628	
	AND				
	ADMINISTRATION				

TOTAL (MH)		25,17,342	5,76,286	30,93,628	

TOTAL (DDO)		25,75,317	5,76,286	31,51,603	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR	89,96,886	22,09,544	1,12,06,430
	PUNJAB			E AND VEGETABLE			
				CROPS			
*****					-----		
			TOTAL(MH)		89,96,886	22,09,544	1,12,06,430
*****					-----		
			TOTAL(DDO)		89,96,886	22,09,544	1,12,06,430
		DIRECTOR, AGRICULTURE, PUNJAB	2235	200-OTHER	1,00,672	23,900	1,24,572
				PROGRAMMES			

*****-----

TOTAL(MH)	1,00,672	23,900	1,24,572
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2401	001-DIRECTION	4,90,99,803	1,22,46,555	6,13,46,358
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AND

ADMINISTRATION

102-FOOD GRAIN	34,18,000	0	34,18,000
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CROPS

104-AGRICULTURA	18,16,66,00,000	2,00,00,00,000	20,16,66,00,000
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L FARMS

105-MANURES AND	7,82,66,000	0	7,82,66,000
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FERTILIZERS

109-EXTENSION	9,19,57,850	0	9,19,57,850
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AND FARMERS'

TRAINING

113-AGRICULTURA	23,11,95,000	0	23,11,95,000
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L ENGINEERING

789-SPECIAL	4,77,82,54,000	0	4,77,82,54,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	23,39,87,90,653	2,01,22,46,555	25,41,10,37,208

2415	120-ASSISTANCE	39,65,00,000	0	39,65,00,000
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TO OTHER

INSTITUTIONS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
AGRICULTURE	DIRECTOR, AGRICULTURE,	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(MH)		39,65,00,000	0	39,65,00,000
	PUNJAB						

*****			-----		
TOTAL (DD0)			23,79,53,91,325	2,01,22,70,455	25,80,76,61,780

DIRECTOR,MARKETING, CHANDIGARH	2235	200-OTHER	18,681	0	18,681
PROGRAMMES					

*****			-----		
TOTAL (MH)			39,65,18,681	0	39,65,18,681

*****			-----		
TOTAL (DD0)			23,79,54,10,006	2,01,22,70,455	25,80,76,80,461

DISTRICT TRAINING	2401	001-DIRECTION	47,24,333	10,07,203	57,31,536
OFFICER,, BHATINDA		AND			
ADMINISTRATION					

*****			-----		
TOTAL (MH)			47,24,333	10,07,203	57,31,536

*****			-----		
TOTAL(DDO)			47,24,333	10,07,203	57,31,536

DISTRICT TRAINING	2401	001-DIRECTION	47,66,992	9,75,986	57,42,978
OFFICER,DISTRICT TRAINING		AND			
OFFICER, FARIDKOT		ADMINISTRATION			

*****			-----		
TOTAL(MH)			47,66,992	9,75,986	57,42,978

*****			-----		
TOTAL(DDO)			47,66,992	9,75,986	57,42,978

DISTRICT TRAINING	2401	001-DIRECTION	38,95,988	9,75,851	48,71,839
OFFICER,DISTRICT TRAINING		AND			
OFFICER, JALANDHAR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			38,95,988	9,75,851	48,71,839

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,		*****			-----	-----	-----
PUNJAB							
		TOTAL (DDO)			38,95,988	9,75,851	48,71,839
		DISTRICT TRAINING	2401	001-DIRECTION	20,50,338	5,06,078	25,56,416
		OFFICER, DISTRICT TRAINING		AND			
		OFFICER, PATIALA		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		59,46,326	14,81,929	74,28,255
		*****			-----	-----	-----

TOTAL (DDO)	FINMIN0822.TXT	59,46,326	14,81,929	74,28,255
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DISTRICT TRAINING	2401	001-DIRECTION	10,21,711	2,07,360	12,29,071
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OFFICER, FEROZEPUR		AND			
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		ADMINISTRATION			
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TOTAL (MH)	10,21,711	2,07,360	12,29,071
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TOTAL (DDO)	10,21,711	2,07,360	12,29,071
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DISTRICT TRAINING	2401	001-DIRECTION	43,98,598	11,27,696	55,26,294
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OFFICER, GURDASPUR		AND			
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		ADMINISTRATION			
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TOTAL (MH)	43,98,598	11,27,696	55,26,294
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*****	-----	-----	-----
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TOTAL (DDO)	FINMIN0822.TXT	43,98,598	11,27,696	55,26,294
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DISTRICT TRAINING	2401	001-DIRECTION	21,32,534	5,34,387	26,66,921
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	21,32,534	5,34,387	26,66,921

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			21,32,534	5,34,387	26,66,921

AGRICULTURE DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2235	107-SWATANTRATA	5,31,400	1,01,500	6,32,900
PUNJAB	OFFICER, KAPURTHALA		SAINIK SAMMAN			

FINMIN0822.TXT

PENSION SCHEME

*****		-----		
TOTAL (MH)		26,63,934	6,35,887	32,99,821
2401	001-DIRECTION	44,60,408	11,15,352	55,75,760
AND				
ADMINISTRATION				
*****		-----		
TOTAL (MH)		44,60,408	11,15,352	55,75,760
*****		-----		
TOTAL (DDO)		71,24,342	17,51,239	88,75,581
DISTRICT TRAINING OFFICER, ROPAR	2401	001-DIRECTION	40,31,131	9,95,863
AND				
ADMINISTRATION				
*****		-----		
TOTAL (MH)		40,31,131	9,95,863	50,26,994

*****			-----		
TOTAL (DDO)			40,31,131	9,95,863	50,26,994

DISTRICT TRAINING	2401	001-DIRECTION	14,59,118	3,43,967	18,03,085
OFFICER, SANGRUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			14,59,118	3,43,967	18,03,085

*****			-----		
TOTAL (DDO)			14,59,118	3,43,967	18,03,085

FIELD MANURE-CUM TOWN COMPOST	2401	001-DIRECTION	18,22,065	5,26,679	23,48,744
OFFICER, MOHALI		AND			
		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		18,22,065	5,26,679	23,48,744
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AGRICULTURE DIRECTOR, AGRICULTURE,	*****	
PUNJAB		

TOTAL(DDO)		18,22,065	5,26,679	23,48,744
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GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	50,47,165	12,27,094	62,74,259
DIV-1,,GROUND WATER CELL		AND			
		ADMINISTRATION			

TOTAL(MH)		68,69,230	17,53,773	86,23,003	

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TOTAL(DDO)			68,69,230	17,53,773	86,23,003
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GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	49,92,307	11,45,362	61,37,669
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DIV-2,,GROUND WATER CELL		AND			
		ADMINISTRATION			

	TOTAL(MH)		49,92,307	11,45,362	61,37,669

	TOTAL(DDO)		49,92,307	11,45,362	61,37,669

JOINT DIRECTOR AGRICULTURE	2401	001-DIRECTION	2,26,29,031	52,13,778	2,78,42,809
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(CC),,INCHARGE MARKETING WING		AND			
		ADMINISTRATION			

	TOTAL(MH)		2,26,29,031	52,13,778	2,78,42,809

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TOTAL (DDO)	2,26,29,031	52,13,778	2,78,42,809
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PROJECT OFFICER,PROJECT OFFICER, 2235	200-OTHER	98,693	0	98,693
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SUGARCANE, JALANDHAR	PROGRAMMES
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TOTAL (MH)	98,693	0	98,693
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	PROJECT OFFICER,PROJECT OFFICER, 2401	SUGARCANE, JALANDHAR	001-DIRECTION AND ADMINISTRATION	21,50,415	5,39,882	26,90,297
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TOTAL (MH)	21,50,415	5,39,882	26,90,297
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***** -----

TOTAL(DDO) 22,49,108 5,39,882 27,88,990

SEED TESTING OFFICER,GURDASPUR 2401 001-DIRECTION 72,98,998 18,96,054 91,95,052

AND

ADMINISTRATION

***** -----

TOTAL(MH) 72,98,998 18,96,054 91,95,052

***** -----

TOTAL(DDO) 72,98,998 18,96,054 91,95,052

SEED TESTING OFFICER,LUDHIANA 2401 001-DIRECTION 83,36,548 17,65,676 1,01,02,224

AND

ADMINISTRATION

***** -----

TOTAL(MH) 83,36,548 17,65,676 1,01,02,224

***** -----

TOTAL(DDO) 83,36,548 17,65,676 1,01,02,224

SENIOR ANALYST, INSECTICIDE 2401 001-DIRECTION 37,27,920 9,74,394 47,02,314

TESTING LABORATORY,AMRITSAR AND
ADMINISTRATION

***** -----

TOTAL(MH) 37,27,920 9,74,394 47,02,314

***** -----

TOTAL(DDO) 37,27,920 9,74,394 47,02,314

SENIOR ANALYST, INSECTICIDE 2401 001-DIRECTION 31,58,296 9,28,921 40,87,217

TESTING LABORATORY AND
ADMINISTRATION

FINMIN0822.TXT					
TOTAL(DDO)			79,58,131	21,22,700	1,00,80,831
SOIL TESTING OFFICER,PATHANKOT	2401	001-DIRECTION	80,07,087	0	80,07,087
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			80,07,087	0	80,07,087
*****			-----		
TOTAL(DDO)			80,07,087	0	80,07,087
SOIL TESTING OFFICER,SOIL	2401	001-DIRECTION	1,11,87,870	26,18,149	1,38,06,019
TESTING OFFICER, BARNALA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,11,87,870	26,18,149	1,38,06,019
*****			-----		

*****					-----		
TOTAL (CCO)					25,03,43,79,079	2,22,38,49,994	27,25,82,29,073

*****					-----		
TOTAL (DEPT)					25,03,43,79,079	2,22,38,49,994	27,25,82,29,073

ANIMAL	DIRECTOR, ANIMAL	A.C. F&A DIRECTORATE OF ANIMAL	2235	200-OTHER	6,00,00,000	0	6,00,00,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PUNJAB, CHANDIGARH		PROGRAMMES			

*****					-----		
TOTAL (MH)					6,00,00,000	0	6,00,00,000

*****					-----		
TOTAL (DDO)					6,00,00,000	0	6,00,00,000

ASSISTANT	DIRECTOR, ANIMAL		2235	200-OTHER	2,53,945	0	2,53,945
HUSBANDRY	(PD), GURDASPUR			PROGRAMMES			

FINMIN0822.TXT

* * * * *

TOTAL (MH)	2,53,945	0	2,53,945
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2403	001-DIRECTION	2,73,50,049	65,63,432	3,39,13,481
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AND

ADMINISTRATION

* * * * *

TOTAL (MH)	2,73,50,049	65,63,432	3,39,13,481
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TOTAL (DDO)	2,76,03,994	65,63,432	3,41,67,426
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ASSISTANT CONTROLLER	2235	104-DEPOSIT	0	10,000	10,000
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(F&A),,DIRECTOR ANIMAL HUSBANDRY LINKED

INSURANCE

SCHEME - GOVERNME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NT PROVIDENT

FUND

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2235	200-OTHER	14,74,237	77,855	15,52,092
HUSBANDRY	HUSBANDRY, PUNAJB	(F&A), ,DIRECTOR ANIMAL HUSBANDRY		PROGRAMMES			

TOTAL(MH)	14,74,237	87,855	15,62,092
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2403	001-DIRECTION	3,49,43,213	93,08,220	4,42,51,433
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AND

ADMINISTRATION

101-VETERINARY	9,83,94,000	6,05,87,000	15,89,81,000
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SERVICES AND

ANIMAL HEALTH

113-ADMINISTRAT	44,42,000	0	44,42,000
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IVE

FINMIN0822.TXT
INVESTIGATION

AND STATISTICS

190-ASSISTANCE	26,88,26,869	0	26,88,26,869
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	3,84,00,000	2,56,00,000	6,40,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	9,88,911	3,71,774	13,60,685
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EXPENDITURE

***** -----

TOTAL(MH)	44,59,94,993	9,58,66,994	54,18,61,987
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4403	101-VETERINARY	1,10,40,000	57,60,000	1,68,00,000
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SERVICES AND

ANIMAL HEALTH

*****	-----	-----	-----
TOTAL(MH)	1,10,40,000	57,60,000	1,68,00,000

*****	-----	-----	-----
TOTAL(DDO)	45,85,09,230	10,17,14,849	56,02,24,079

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	104-DEPOSIT	10,000	0	10,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (F), NABHA		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	0	17,588	17,588

PROGRAMMES

*****		-----			
TOTAL (MH)		1,10,50,000	57,77,588	1,68,27,588	
2403	001-DIRECTION	1,31,27,395	30,53,600	1,61,80,995	
AND					
ADMINISTRATION					
*****		-----			
TOTAL (MH)		1,31,27,395	30,53,600	1,61,80,995	
*****		-----			
TOTAL (DD0)		47,16,46,625	10,47,86,037	57,64,32,662	
ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	45,099	0	45,099
HUSBANDARY (FARMS)		PROGRAMMES			
*****		-----			
TOTAL (MH)		45,099	0	45,099	

2403	001-DIRECTION	35,16,170	15,04,876	50,21,046
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	35,16,170	15,04,876	50,21,046
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*****	-----	-----	-----
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TOTAL(DDO)	35,61,269	15,04,876	50,66,145
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ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	1,91,755	3,07,503	4,99,258
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HUSBANDARY (MEDICAL STORE)		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)	1,91,755	3,07,503	4,99,258
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	*****			-----	-----	-----
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HUSBANDRY	HUSBANDRY, PUNAJB						
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		TOTAL(DDO)			1,91,755	3,07,503	4,99,258
--	--	------------	--	--	----------	----------	----------

	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER		8,000	5,904	13,904
--	---------------------------	------	-----------	--	-------	-------	--------

	HUSBANDARY (PD), PATIALA		PROGRAMMES				
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		*****			-----	-----	-----
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		TOTAL(MH)			1,99,755	3,13,407	5,13,162
--	--	-----------	--	--	----------	----------	----------

		*****			-----	-----	-----
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		TOTAL(DDO)			1,99,755	3,13,407	5,13,162
--	--	------------	--	--	----------	----------	----------

	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER		2,75,536	0	2,75,536
--	---------------------------	------	-----------	--	----------	---	----------

	HUSBANDARY (POULTARY		PROGRAMMES				
--	----------------------	--	------------	--	--	--	--

	DEVELOPMENT),						
--	---------------	--	--	--	--	--	--

*****		-----		
TOTAL(MH)		2,75,536	0	2,75,536

*****		-----		
TOTAL(DD0)		2,75,536	0	2,75,536

ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	32,87,071	10,26,114	43,13,185
HUSBANDARY (POULTARY		AND			
DEVELOPMENT), JALANDHAR		ADMINISTRATION			

*****		-----		
TOTAL(MH)		32,87,071	10,26,114	43,13,185

*****		-----		
TOTAL(DD0)		32,87,071	10,26,114	43,13,185

ASSISTANT DIRECTOR. ANIMAL	2235	200-OTHER	0	20,201	20,201
HUSBANDRY CATTLE FARM RAUNI,O/O		PROGRAMMES			
DEPUTY DIRECTOR, ANIMAL					
HUSBANDRY, CATTLE FARM RAUNI					

***** -----

TOTAL(MH) 0 20,201 20,201

2403 001-DIRECTION 73,63,729 51,07,835 1,24,71,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND
ADMINISTRATION

***** -----

TOTAL(MH) 73,63,729 51,07,835 1,24,71,564

***** -----

TOTAL(DDO) 73,63,729 51,28,036 1,24,91,765

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	1,32,597	0	1,32,597
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY,FATEHGARH SAHIB		PROGRAMMES			

*****	-----			
TOTAL(MH)		1,32,597	0	1,32,597

2403	001-DIRECTION	4,65,95,638	1,06,19,210	5,72,14,848
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		4,65,95,638	1,06,19,210	5,72,14,848

*****	-----			
TOTAL(DD0)		4,67,28,235	1,06,19,210	5,73,47,445

DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	2,40,000	0	2,40,000
HUSBANDARY, MUKTSAR		PROGRAMMES			

*****	-----			
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FINMIN0822.TXT

TOTAL(MH)	2,40,000	0	2,40,000
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TOTAL(DDO)	2,40,000	0	2,40,000
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DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	1,19,22,989	35,59,253	1,54,82,242
HUSBANDRY, (POULTRY		AND			
DEVELOPMENT),DIRECTOR ANIMAL		ADMINISTRATION			
HUSBANDRY					

TOTAL(MH)	1,19,22,989	35,59,253	1,54,82,242
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TOTAL(DDO)	1,19,22,989	35,59,253	1,54,82,242
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	2,42,604	0	2,42,604
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY		PROGRAMMES			
			*****	-----			
			TOTAL (MH)		2,42,604	0	2,42,604
			2403	001-DIRECTION	6,67,17,690	1,68,01,048	8,35,18,738
				AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL (MH)		6,67,17,690	1,68,01,048	8,35,18,738
*****			-----				
TOTAL (DDO)					6,69,60,294	1,68,01,048	8,37,61,342
		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	0	1,09,059	1,09,059
		HUSBANDARY (F), MATTEWARA		PROGRAMMES			

*****		-----		
TOTAL (MH)		0	1,09,059	1,09,059
2403	001-DIRECTION	1,01,88,799	23,48,120	1,25,36,919
AND				
ADMINISTRATION				
*****		-----		
TOTAL (MH)		1,01,88,799	23,48,120	1,25,36,919
*****		-----		
TOTAL (DDO)		1,01,88,799	24,57,179	1,26,45,978
DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	75,46,566	21,76,381
HUSBANDARY (T), PATIALA		AND		
ADMINISTRATION				
*****		-----		
TOTAL (MH)		75,46,566	21,76,381	97,22,947

TOTAL (DDO)	75,46,566	21,76,381	97,22,947
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	26,508	0	26,508
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA		PROGRAMMES			

TOTAL (MH)	26,508	0	26,508
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2403	001-DIRECTION	1,88,33,046	46,69,277	2,35,02,323
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AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		1,88,33,046	46,69,277	2,35,02,323

*****		-----	-----	-----
TOTAL (DDO)		1,88,59,554	46,69,277	2,35,28,831

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	3,08,58,928	84,52,818	3,93,11,746
HUSBANDARY NAWANSHAHAR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		3,08,58,928	84,52,818	3,93,11,746

*****		-----	-----	-----
TOTAL (DDO)		3,08,58,928	84,52,818	3,93,11,746

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	8,52,184	3,48,007	12,00,191
HUSBANDARY, BHATINDA		PROGRAMMES			

*****		-----	-----	-----
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TOTAL(MH)	8,52,184	3,48,007	12,00,191
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2403	001-DIRECTION	7,73,67,905	2,36,03,817	10,09,71,722
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	7,73,67,905	2,36,03,817	10,09,71,722

*****	-----	-----	-----
TOTAL(DDO)	7,82,20,089	2,39,51,824	10,21,71,913

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	3,24,571	5,29,281	8,53,852
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HUSBANDARY, FARIDKOT			FINMIN0822.TXT PROGRAMMES				

			TOTAL (MH)		3,24,571	5,29,281	8,53,852
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	3,22,63,015	88,25,327	4,10,88,342
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FARIDKOT		AND			
				ADMINISTRATION			

			TOTAL (MH)		3,22,63,015	88,25,327	4,10,88,342

			TOTAL (DD0)		3,25,87,586	93,54,608	4,19,42,194
DEPUTY DIRECTOR,ANIMAL			2235	200-OTHER	0	55,666	55,666
HUSBANDARY, FEROZEPUR				PROGRAMMES			

			TOTAL (MH)		0	55,666	55,666

FINMIN0822.TXT

2403	001-DIRECTION	7,17,12,608	1,61,06,668	8,78,19,276
------	---------------	-------------	-------------	-------------

AND

ADMINISTRATION

TOTAL(MH)	7,17,12,608	1,61,06,668	8,78,19,276
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TOTAL (DDO)	7,17,12,608	1,61,62,334	8,78,74,942
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	4,74,344	0	4,74,344
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HUSBANDARY, GURDASPUR PROGRAMMES

TOTAL (MH)	4,74,344	0	4,74,344
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2403	001-DIRECTION	8, 14, 21, 336	2, 42, 24, 302	10, 56, 45, 638
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AND

ADMINISTRATION

TOTAL(MH)	8,14,21,336	2,42,24,302	10,56,45,638
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	TOTAL(DDO)			8,18,95,680	2,42,24,302	10,61,19,982
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HUSBANDRY	HUSBANDRY, PUNAJB
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DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	5,62,61,636	1,38,65,322	7,01,26,958
HUSBANDARY, JALANDHAR		AND			
		ADMINISTRATION			

TOTAL(MH)	13,76,82,972	3,80,89,624	17,57,72,596
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***** -----

TOTAL (DDO)	13,81,57,316	3,80,89,624	17,62,46,940
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	2,11,516	0	2,11,516
HUSBANDARY, LUDHIANA		PROGRAMMES			

***** -----

TOTAL (MH)	2,11,516	0	2,11,516
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2403	001-DIRECTION	10,46,98,799	2,72,42,282	13,19,41,081
	AND			
	ADMINISTRATION			

***** -----

TOTAL (MH)	10,46,98,799	2,72,42,282	13,19,41,081
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***** -----

TOTAL (DDO)	10,49,10,315	2,72,42,282	13,21,52,597
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FINMIN0822.TXT					
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	14,37,976	59,644	14,97,620
HUSBANDARY, PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,37,976	59,644	14,97,620

2403	001-DIRECTION	7,61,64,643	1,77,72,967	9,39,37,610
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,61,64,643	1,77,72,967	9,39,37,610

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	TOTAL(DDO)			7,76,02,619	1,78,32,611	9,54,35,230

HUSBANDRY HUSBANDRY, PUNAJB

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	3,44,85,447	62,91,715	4,07,77,162
HUSBANDARY, ROPAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,06,50,090	2,40,64,682	13,47,14,772

*****	-----	-----	-----
TOTAL(DDO)	11,20,88,066	2,41,24,326	13,62,12,392

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	9,06,231	5,41,033	14,47,264
HUSBANDARY, SANGRUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,06,231	5,41,033	14,47,264

2403	001-DIRECTION	7,62,24,834	1,88,39,216	9,50,64,050
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	7,62,24,834	1,88,39,216	9,50,64,050

*****	-----	-----	-----
TOTAL(DDO)	7,71,31,065	1,93,80,249	9,65,11,314

DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235	107-SWATANTRATA	44,093	0	44,093
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	5,96,196	1,63,166	7,59,362
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	6,40,289	1,63,166	8,03,455

2403	001-DIRECTION	23,95,75,951	5,93,00,671	29,88,76,622
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ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	TOTAL(MH)		23,95,75,951	5,93,00,671	29,88,76,622
HUSBANDRY	HUSBANDRY, PUNAJB						
*****					-----	-----	-----
		TOTAL(DDO)			24,02,16,240	5,94,63,837	29,96,80,077
		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	1,25,740	17,981	1,43,721
		HUSBANDRY,		PROGRAMMES			
*****					-----	-----	-----

FINMIN0822.TXT

TOTAL (MH)		23,97,01,691	5,93,18,652	29,90,20,343	
2403	001-DIRECTION	2,62,74,690	59,81,309	3,22,55,999	
AND					
ADMINISTRATION					
*****		-----	-----	-----	
TOTAL (MH)		2,62,74,690	59,81,309	3,22,55,999	
*****		-----	-----	-----	
TOTAL (DDO)		26,66,16,670	6,54,63,127	33,20,79,797	
DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	4,68,847	2,26,579	6,95,426
HUSBANDRY, MANSA		PROGRAMMES			
*****		-----	-----	-----	
TOTAL (MH)		4,68,847	2,26,579	6,95,426	
2403	001-DIRECTION	3,88,32,163	93,26,007	4,81,58,170	
AND					

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ADMINISTRATION

* * * * *

TOTAL(MH)

3, 88, 32, 163

93,26,007

4, 81, 58, 170

TOTAL (DDO)

3, 93, 01, 010

95,52,586

4,88,53,596

DEPUTY DIRECTOR, ANIMAL

2403

001-DIRECTION

4, 32, 24, 265

1, 12, 58, 696

5,44,82,961

HUSBANDRY, MUKTSAR

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

ANIMAL

DIRECTOR, ANIMAL

TOTAL (MH)

4, 32, 24, 265

1, 12, 58, 696

5,44,82,961

HUSBANDRY

HUSBANDRY, PUNAJB

*****				-----
TOTAL (DDO)				4, 32, 24, 265 1, 12, 58, 696 5, 44, 82, 961

JOINT DIRECTOR, ANIMAL HEALTH	2235	200-OTHER	25, 704	77, 221	1, 02, 925
INSTITUTE		PROGRAMMES			

*****				-----
TOTAL (MH)				4, 32, 49, 969 1, 13, 35, 917 5, 45, 85, 886

2403	001-DIRECTION	1, 13, 47, 236	27, 26, 933	1, 40, 74, 169
	AND			
	ADMINISTRATION			

*****				-----
TOTAL (MH)				1, 13, 47, 236 27, 26, 933 1, 40, 74, 169

*****				-----
TOTAL (DDO)				5, 45, 97, 205 1, 40, 62, 850 6, 86, 60, 055

*****					-----		
TOTAL(CCO)					1,74,25,65,274	41,54,40,878	2,15,80,06,152

*****					-----		
TOTAL(DEPT)					1,74,25,65,274	41,54,40,878	2,15,80,06,152

ARCHITECTUR SECRETARY, ARCH. STAFF,	ARCHITECT,0/0 CHIEF ARCHITECT,	2059	001-DIRECTION	1,48,86,593	41,18,113	1,90,04,706
E	PUNJAB	PUNJAB,DEPARTMENT OF	AND			
		ARCHITECTURE, SCO NO. 100,	ADMINISTRATION			
		SECTOR 17-D, CHANDIGARH				

*****				-----		
TOTAL(MH)				1,48,86,593	41,18,113	1,90,04,706

*****					-----		
TOTAL(DDO)					1,48,86,593	41,18,113	1,90,04,706

SR. ARCHITECT (EAST),DEPARTMENT	2059	001-DIRECTION	52,97,359	13,47,324	66,44,683
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OF ARCHITECTURE, PUNJAB, SCO AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		80-82, SECTOR 17-D, CHANDIGARH		ADMINISTRATION			

			TOTAL(MH)		52,97,359	13,47,324	66,44,683
ARCHITECTUR	SECRETARY, ARCH. STAFF,	SR. ARCHITECT (EAST),DEPARTMENT	2235	200-OTHER	2,27,573	0	2,27,573
E	PUNJAB	OF ARCHITECTURE, PUNJAB, SCO		PROGRAMMES			
		80-82, SECTOR 17-D, CHANDIGARH					

			TOTAL(MH)		2,27,573	0	2,27,573

		TOTAL(DDO)			55,24,932	13,47,324	68,72,256

SR. ARCHITECT (NORTH),DEPARTMENT 2059	001-DIRECTION	56,86,795	14,39,949	71,26,744
OF ARCHITECTURE, PUNJAB, PATIALA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	56,86,795	14,39,949	71,26,744

2235	200-OTHER	2,32,201	46,443	2,78,644
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,32,201	46,443	2,78,644

*****	-----	-----	-----
TOTAL(DD0)	59,18,996	14,86,392	74,05,388

SR. ARCHITECT (SOUTH),DEPARTMENT 2059	001-DIRECTION	57,85,757	14,50,214	72,35,971
OF ARCHITECTURE, PUNJAB, PATIALA	AND			
	ADMINISTRATION			

***** -----

TOTAL(MH) 57,85,757 14,50,214 72,35,971

2235 200-OTHER 2,56,263 0 2,56,263

PROGRAMMES

***** -----

TOTAL(MH) 2,56,263 0 2,56,263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
ARCHITECTUR	SECRETARY, ARCH. STAFF,	TOTAL(DDO)			60,42,020	14,50,214	74,92,234
E	PUNJAB						

*****					-----		
TOTAL(CCO)					3,23,72,541	84,02,043	4,07,74,584

*****					-----		
TOTAL(DEPT)					3,23,72,541	84,02,043	4,07,74,584

CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	2235	200-OTHER	2,25,524	0	2,25,524
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		PROGRAMMES			
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH					

*****					-----		
TOTAL(MH)					4,81,787	0	4,81,787

3053	001-DIRECTION	15,99,469	2,67,811	18,67,280
	AND			
	ADMINISTRATION			
	003-TRAINING	1,19,78,369	0	1,19,78,369
	AND EDUCATION			

FINMIN0822.TXT							
800-OTHER					3,39,45,882	48,70,512	3,88,16,394
EXPENDITURE							

TOTAL(MH)					4,75,23,720	51,38,323	5,26,62,043

TOTAL(DDO)					5,37,91,264	65,88,537	6,03,79,801

TOTAL(CCO)					8,01,21,785	1,35,40,366	9,36,62,151

TOTAL(DEPT)					8,01,21,785	1,35,40,366	9,36,62,151
CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	13,15,67,514	3,30,28,328	16,45,95,842
DEFENCE AND POLICE-CUM-COMMANDANT		GUARD, PATIALA					
HOME GUARDS HOME GUARD AND DIRECTOR							
CIVIL DEFENCE, PUNJAB							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		13,15,67,514	3,30,28,328	16,45,95,842
			*****		-----	-----	-----
			TOTAL(DDO)		13,15,67,514	3,30,28,328	16,45,95,842
CIVIL	DIRECTOR GENERAL OF	DIVISIONAL COMMANDANT PUNJAB	2070	107-HOME GUARDS	4,40,302	1,15,746	5,56,048
DEFENCE AND	POLICE-CUM-COMMANDANT	HOME GUARD,PATIALA					
HOME GUARDS	HOME GUARD AND DIRECTOR						
	CIVIL DEFENCE, PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		4,40,302	1,15,746	5,56,048

*****				-----		
TOTAL (DDO)				4,40,302	1,15,746	5,56,048
*****				-----		
TOTAL (CCO)				13,20,07,816	3,31,44,074	16,51,51,890
*****				-----		
TOTAL (DEPT)				13,20,07,816	3,31,44,074	16,51,51,890
CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER	1,68,164	0	1,68,164
E SOCITIES CO-OPERATIVE SOCIETIES,	SOCIETIES		PROGRAMMES			
PUNJAB						
*****				-----		
TOTAL (MH)				1,68,164	0	1,68,164
2425	101-AUDIT OF			1,17,98,766	29,94,400	1,47,93,166
	CO-OPERATIVES					

TOTAL(MH)	1,17,98,766	29,94,400	1,47,93,166
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TOTAL(DDO)	1,19,66,930	29,94,400	1,49,61,330
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AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER	67,694	0	67,694
SOCIETIES APEX, CHANDIGARH		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	CHIEF AUDITOR,		TOTAL(MH)		67,694	0	67,694
E SOCITIES	CO-OPERATIVE SOCIETIES,						
	PUNJAB						

2425	101-AUDIT OF	64,19,585	13,14,213	77,33,798
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CO-OPERATIVES

TOTAL (MH)	64,87,279	13,14,213	78,01,492
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TOTAL (DDO)	64,87,279	13,14,213	78,01,492
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AUDIT OFFICER, COOPERATIVE	2235	200-OTHER	7,01,127	1,45,157	8,46,284
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SOCIETIES

TOTAL (MH)	7,01,127	1,45,157	8,46,284
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2425	101-AUDIT OF	12,75,90,401	3,24,82,114	16,00,72,515
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CO-OPERATIVES

TOTAL (MH)	12,75,90,401	3,24,82,114	16,00,72,515
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TOTAL (DD0)	12,82,91,528	3,26,27,271	16,09,18,799
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AUDIT OFFICER, COOPERATIVE	2425	001-DIRECTION	0	4,08,380	4,08,380
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SOCIETIES		AND			
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ADMINISTRATION

101-AUDIT OF	35,21,116	15,47,862	50,68,978
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CO-OPERATIVES

TOTAL (MH)	35,21,116	19,56,242	54,77,358
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TOTAL (DD0)	35,21,116	19,56,242	54,77,358
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BUDGET ACCOUNTS & AUDIT FEE	2235	200-OTHER	30,318	22,446	52,764
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		RECOVERY OFFICER, CHANDIGARH		PROGRAMMES			

			TOTAL (MH)		30,318	22,446	52,764

CO-OPERATIV	CHIEF AUDITOR,	BUDGET ACCOUNTS & AUDIT FEE	2425	101-AUDIT OF	1,52,90,822	41,64,389	1,94,55,211
E SOCIETIES	CO-OPERATIVE SOCIETIES,	RECOVERY OFFICER, CHANDIGARH		CO-OPERATIVES			
	PUNJAB						

			TOTAL (MH)		1,52,90,822	41,64,389	1,94,55,211

		TOTAL (DDO)			1,53,21,140	41,86,835	1,95,07,975

*****				FINMIN0822.TXT	-----		
TOTAL(CCO)					16,55,87,993	4,30,78,961	20,86,66,954
REGISTRAR, CO-OPERATIVE	ASSISTANT	REGISTRAR, COOPERATIVE	2425	001-DIRECTION	24,28,712	4,99,935	29,28,647
SOCIETIES, PUNJAB	SOCIETIES,	ROPAR		AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					24,28,712	4,99,935	29,28,647
*****					-----		
TOTAL(DDO)					24,28,712	4,99,935	29,28,647
ASSISTANT CO-OPERATIVE			2425	001-DIRECTION	9,84,837	2,58,489	12,43,326
SOCIETY, CO-OPERATIVE	SOCIETY			AND			
				ADMINISTRATION			
				101-AUDIT OF	39,66,775	31,28,241	70,95,016
				CO-OPERATIVES			
*****					-----		

FINMIN0822.TXT

TOTAL (MH)	49,51,612	33,86,730	83,38,342
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TOTAL (DDO)	49,51,612	33,86,730	83,38,342
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ASSISTANT REGISTRAR,	2425	001-DIRECTION	9,27,930	0	9,27,930
DHARAMKOT, COOPERATIVE		AND			
SOCITIES, DHARAMKOT		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	9,27,930	0	9,27,930
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TOTAL (DDO)	9,27,930	0	9,27,930
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, GURU	2425	001-DIRECTION	15,49,775	1,71,202	17,20,977
E SOCITIES SOCIETIES, PUNJAB	HARSAHAY, COOPERATIVE		AND			
	SOCIETIES, GURU HARSAHAY		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	15,49,775	1,71,202	17,20,977

*****	-----	-----	-----
TOTAL (DD0)	15,49,775	1,71,202	17,20,977

ASSISTANT REGISTRAR,	2425	001-DIRECTION	17,59,788	3,81,572	21,41,360
KOTAKPURA, COOPERATIVE SOCIETIES,		AND			
KOTAKPURA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	17,59,788	3,81,572	21,41,360

*****	-----	-----	-----
TOTAL (DD0)	17,59,788	3,81,572	21,41,360

ASSISTANT REGISTRAR,	2425	001-DIRECTION	10,74,592	0	10,74,592
LEHERAGAGGA, COOPERATIVE		AND			
SOCIETIES, LEHERAGAGGA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	10,74,592	0	10,74,592

*****	-----	-----	-----
TOTAL(DD0)	10,74,592	0	10,74,592

ASSISTANT REGISTRAR,	2425	001-DIRECTION	17,84,055	0	17,84,055
PATRAM, COOPERATIVE SOCIETIES,		AND			
PATRAM		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	17,84,055	0	17,84,055

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****					
E SOCITIES	SOCIETIES, PUNJAB						
		TOTAL(DDO)			17,84,055	0	17,84,055
		ASSISTANT REGISTRAR, SHRI	2425	001-DIRECTION	27,03,519	3,47,863	30,51,382
		CHAMKOR SAHIB, COOPERATIVE		AND			
		SOCITIES, SHRI CHAMKOR SAHIB		ADMINISTRATION			

		TOTAL(MH)			44,87,574	3,47,863	48,35,437

		TOTAL(DDO)			44,87,574	3,47,863	48,35,437
		ASSISTANT REGISTRAR, ASSISTANT	2425	001-DIRECTION	14,46,004	4,37,789	18,83,793

REGISTRAR, NAKODAR

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	14,46,004	4,37,789	18,83,793

*****	-----	-----	-----
TOTAL(DD0)	14,46,004	4,37,789	18,83,793

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	37,26,413	8,67,704	45,94,117
SOCIETIES	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	37,26,413	8,67,704	45,94,117

*****	-----	-----	-----
TOTAL(DD0)	37,26,413	8,67,704	45,94,117

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	8,87,420	6,74,491	15,61,911
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SOCIETIES BALACHAUR
AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	8,87,420	6,74,491	15,61,911

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			8,87,420	6,74,491	15,61,911

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION	36,53,777	6,99,259	43,53,036
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES,		AND			
				ADMINISTRATION			
				101-AUDIT OF	1,03,48,736	17,31,888	1,20,80,624

*****	-----			
TOTAL(MH)	1,48,89,933	31,05,638	1,79,95,571	

*****	-----			
TOTAL(DD0)	1,48,89,933	31,05,638	1,79,95,571	

ASSISTANT REGISTRAR,CO-OPERATIVE 2851	001-DIRECTION	4,66,218	0	4,66,218
SOCIETY, GURDASPUR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)	4,66,218	0	4,66,218	

*****	-----			
TOTAL(DD0)	4,66,218	0	4,66,218	

ASSISTANT REGISTRAR,CO-OPERATIVE 2235	200-OTHER	1,19,374	15,692	1,35,066
SOCIETY, ROPAR	PROGRAMMES			

*****					-----				
TOTAL(MH)		1,19,374		15,692		1,35,066			

2851	001-DIRECTION	7,01,235	0	7,01,235
AND				
ADMINISTRATION				

*****					-----				
TOTAL(MH)		7,01,235		0		7,01,235			

*****					-----				
TOTAL(DDO)		8,20,609		15,692		8,36,301			

ASSISTANT REGISTRAR, CO-OPERATIVE 2235	102-CHILD	18,640	0	18,640
SOCIETY, GARHSHANKAR	WELFARE			

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE		TOTAL(MH)		18,640	0	18,640
E SOCITIES	SOCIETIES, PUNJAB						
*****					-----	-----	-----
			TOTAL(DDO)		18,640	0	18,640
		ASSISTANT	2425	001-DIRECTION	48,66,422	6,62,831	55,29,253
		REGISTRAR, CO-OPERATIVE,		AND			
				ADMINISTRATION			
*****					-----	-----	-----
			TOTAL(MH)		48,85,062	6,62,831	55,47,893
*****					-----	-----	-----
			TOTAL(DDO)		48,85,062	6,62,831	55,47,893

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	21,12,582	5,24,408	26,36,990
SOCIETIES, ABOHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	21,12,582	5,24,408	26,36,990

*****	-----	-----	-----
TOTAL(DDO)	21,12,582	5,24,408	26,36,990

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	10,01,374	2,02,692	12,04,066
SOCIETIES, AJNALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	10,01,374	2,02,692	12,04,066

*****	-----	-----	-----
TOTAL(DDO)	10,01,374	2,02,692	12,04,066

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	22,92,087	4,26,124	27,18,211
SOCIETIES, AMLOH		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	22,92,087	4,26,124	27,18,211

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)		22,92,087	4,26,124	27,18,211
E SOCITIES	SOCIETIES, PUNJAB				

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	38,91,065	9,25,130	48,16,195
SOCIETIES, AMRITSAR-I		AND			

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		61,83,152	13,51,254	75,34,406

*****		-----	-----	-----
TOTAL(DDO)		61,83,152	13,51,254	75,34,406

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	22,40,008	6,01,002	28,41,010
SOCIETIES, AMRITSAR-II		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		22,40,008	6,01,002	28,41,010

*****		-----	-----	-----
TOTAL(DDO)		22,40,008	6,01,002	28,41,010

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	27,70,376	4,96,739	32,67,115
SOCIETIES, ANANDPUR SAHIB		AND			

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		27,70,376	4,96,739	32,67,115

*****		-----	-----	-----
TOTAL(DD0)		27,70,376	4,96,739	32,67,115

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	20,66,612	4,72,511	25,39,123
SOCIETIES, BABA BAKALA		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		20,66,612	4,72,511	25,39,123

FINMIN0822.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
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*****					-----	-----	-----	
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DD0)			20,66,612	4,72,511	25,39,123	
E SOCITIES	SOCIETIES, PUNJAB							
	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		26,70,509	4,33,003	31,03,512	
	SOCIETIES, BARNALA		AND					
			ADMINISTRATION					
*****					-----	-----	-----	
	TOTAL(MH)				47,37,121	9,05,514	56,42,635	
*****					-----	-----	-----	
	TOTAL(DD0)				47,37,121	9,05,514	56,42,635	
	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		23,69,727	4,87,244	28,56,971	
	SOCIETIES, BASSI PATHANA		AND					
			ADMINISTRATION					

FINMIN0822.TXT					-----		

TOTAL (MH)					23,69,727	4,87,244	28,56,971
*****					-----		
TOTAL (DD0)					23,69,727	4,87,244	28,56,971
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	29,43,654	5,82,908	35,26,562		
SOCIETIES, BATALA		AND					
		ADMINISTRATION					
*****					-----		
TOTAL (MH)					29,43,654	5,82,908	35,26,562
*****					-----		
TOTAL (DD0)					29,43,654	5,82,908	35,26,562
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	50,59,728	11,70,868	62,30,596		
SOCIETIES, BHATINDA		AND					
		ADMINISTRATION					

FINMIN0822.TXT

101-AUDIT OF

1,01,91,311

1,14,11,588

2,16,02,899

CO-OPERATIVES

TOTAL(MH)

1,52,51,039

1,25,82,456

2,78,33,495

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE

E SOCITIES SOCIETIES, PUNJAB

TOTAL(DDO)

1,52,51,039

1,25,82,456

2,78,33,495

ASSISTANT REGISTRAR, COOPERATIVE

2425

001-DIRECTION

12,42,250

3,15,966

15,58,216

SOCIETIES, BHULATH

AND

ADMINISTRATION

FINMIN0822.TXT					

TOTAL(MH)			1,64,93,289	1,28,98,422	2,93,91,711

TOTAL(DD0)			1,64,93,289	1,28,98,422	2,93,91,711
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,38,142	3,22,370	18,60,512
SOCIETIES, BUDHLADA		AND			
		ADMINISTRATION			

TOTAL(MH)			15,38,142	3,22,370	18,60,512

TOTAL(DD0)			15,38,142	3,22,370	18,60,512
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	24,17,592	8,92,762	33,10,354
SOCIETIES, DASUYA		AND			
		ADMINISTRATION			

TOTAL(MH)	24,17,592	8,92,762	33,10,354
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TOTAL(DDO)	24,17,592	8,92,762	33,10,354
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION AND ADMINISTRATION	13,51,881	2,68,973	16,20,854
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TOTAL(MH)	13,51,881	2,68,973	16,20,854
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)	13,51,881	2,68,973	16,20,854
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	30,58,067	6,29,130	36,87,197
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, DHURI		AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	44,09,948	8,98,103	53,08,051

*****	-----	-----	-----
TOTAL(DDO)	44,09,948	8,98,103	53,08,051

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	19,59,687	0	19,59,687
SOCIETIES, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	19,59,687	0	19,59,687

*****	-----	-----	-----
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TOTAL(DDO)	19,59,687	0	19,59,687
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FAZILKA	2425	001-DIRECTION AND ADMINISTRATION	46,29,249	9,15,004	55,44,253
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*****	-----		
TOTAL(MH)	46,29,249	9,15,004	55,44,253

*****	-----		
TOTAL(DDO)	46,29,249	9,15,004	55,44,253

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND ADMINISTRATION	23,24,790	3,32,823	26,57,613
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*****	-----		
TOTAL(MH)	23,24,790	3,32,823	26,57,613

*****	-----		
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TOTAL(DDO)	23,24,790	3,32,823	26,57,613
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	13,36,203	4,87,310	18,23,513
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GOVERNMENT OF PUNJAB	Page	48
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, GARHSHANKAR	AND
	ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	13,36,203	4,87,310	18,23,513
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*****	-----	-----	-----
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TOTAL(DDO)	13,36,203	4,87,310	18,23,513
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,27,805	6,82,499	30,10,304
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E SOCITIES	SOCIETIES, PUNJAB	FINMIN0822.TXT					
		AND					
		ADMINISTRATION					

		TOTAL(MH)		23,27,805	6,82,499	30,10,304	

		TOTAL(DDO)		23,27,805	6,82,499	30,10,304	
		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	28,25,565	8,98,150	37,23,715
		SOCIETIES, HOSHIARPUR		AND			
		ADMINISTRATION					

		TOTAL(MH)		28,25,565	8,98,150	37,23,715	

TOTAL(DDO)		28,25,565	8,98,150	37,23,715			
ASSISTANT REGISTRAR, COOPERATIVE		2425	001-DIRECTION	18,07,500	5,60,408	23,67,908	

SOCIETIES, JAGRAON

FINMIN0822.TXT
AND
ADMINISTRATION

*****				-----
TOTAL(MH)		18,07,500	5,60,408	23,67,908

*****				-----
TOTAL(DDO)		18,07,500	5,60,408	23,67,908

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	6,51,617	2,50,069	9,01,686
SOCIETIES, JAITO		AND ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		6,51,617	2,50,069	9,01,686

CO-OPERATIV REGISTRAR, CO-OPERATIVE *****

E SOCIETIES SOCIETIES, PUNJAB

TOTAL (DDO)	6,51,617	2,50,069	9,01,686
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	10,68,103	4,14,983	14,83,086
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SOCIETIES, JALALABAD

AND

ADMINISTRATION

* * * * *

TOTAL (MH)	17,19,720	6,65,052	23,84,772
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TOTAL (DDO)	17,19,720	6,65,052	23,84,772
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	26,24,929	7,45,637	33,70,566
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SOCIETIES, JALANDHAR-I

AND

ADMINISTRATION

FINMIN0822.TXT					
*****			-----		
TOTAL(MH)			26,24,929	7,45,637	33,70,566
*****			-----		
TOTAL(DD0)			26,24,929	7,45,637	33,70,566
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	28,20,858	10,12,260	38,33,118
SOCIETIES, JALANDHAR-II		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			28,20,858	10,12,260	38,33,118
*****			-----		
TOTAL(DD0)			28,20,858	10,12,260	38,33,118
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	13,43,547	3,28,796	16,72,343
SOCIETIES, KAPURTHALA		AND			
		ADMINISTRATION			

TOTAL(MH)	13,43,547	3,28,796	16,72,343
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****
E SOCITIES SOCIETIES, PUNJAB	

TOTAL(DDO)	13,43,547	3,28,796	16,72,343
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	25,69,611	5,39,523	31,09,134
SOCIETIES, KHAMANO		AND			
		ADMINISTRATION			

TOTAL(MH)	39,13,158	8,68,319	47,81,477
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TOTAL(DDO)

39,13,158

8,68,319

47,81,477

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 19,85,411 4,75,730 24,61,141

SOCIETIES, KHANNA AND

ADMINISTRATION

TOTAL(MH)

19,85,411

4,75,730

24,61,141

TOTAL(DDO)

19,85,411

4,75,730

24,61,141

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 35,00,594 8,26,214 43,26,808

SOCIETIES, LUDHIANA (EAST) AND

ADMINISTRATION

TOTAL(MH)

35,00,594

8,26,214

43,26,808

***** -----

TOTAL(DDO)	35,00,594	8,26,214	43,26,808
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	001-DIRECTION AND ADMINISTRATION	24,36,084	5,76,988	30,13,072
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***** -----

TOTAL(MH)	24,36,084	5,76,988	30,13,072
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					24,36,084	5,76,988	30,13,072

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	20,66,689	3,66,609	24,33,298
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E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, MANSA		AND			
			ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	45,02,773	9,43,597	54,46,370
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TOTAL(DDO)	45,02,773	9,43,597	54,46,370
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,18,484	7,56,514	30,74,998
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SOCIETIES, MELERKOTLA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	23,18,484	7,56,514	30,74,998
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*****	-----	-----	-----
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TOTAL(DDO)	23,18,484	7,56,514	30,74,998
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	10,05,316	5,64,457	15,69,773
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SOCIETIES, MOONAK

AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	10,05,316	5,64,457	15,69,773
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TOTAL(DDO)	10,05,316	5,64,457	15,69,773
------------	-----------	----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	27,28,645	6,02,336	33,30,981
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SOCIETIES, MUKERIAN

AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	27,28,645	6,02,336	33,30,981
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TOTAL(DDO)	27,28,645	6,02,336	33,30,981
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	19,23,060	5,19,945	24,43,005
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, NABHA	AND
	ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	19,23,060	5,19,945	24,43,005

*****	-----	-----	-----
TOTAL (DDO)	19,23,060	5,19,945	24,43,005

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,55,959	5,84,400	24,40,359
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E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, PATHANKOT	AND
	ADMINISTRATION	

TOTAL(MH)	18,55,959	5,84,400	24,40,359
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TOTAL(DD0)	18,55,959	5,84,400	24,40,359
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	50,94,613	15,23,328	66,17,941
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			

TOTAL(MH)	50,94,613	15,23,328	66,17,941
-----------	-----------	-----------	-----------

TOTAL(DD0)	50,94,613	15,23,328	66,17,941
------------	-----------	-----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	22,16,648	7,73,848	29,90,496
SOCIETIES, PAYAL		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH) 22,16,648 7,73,848 29,90,496

***** -----

TOTAL(DDO) 22,16,648 7,73,848 29,90,496

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 19,47,868 2,48,241 21,96,109

SOCIETIES, PHAGWARA AND

ADMINISTRATION

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		19,47,868	2,48,241	21,96,109

CO-OPERATIV REGISTRAR, CO-OPERATIVE ***** -----

E SOCITIES SOCIETIES, PUNJAB

TOTAL(DDO)	19,47,868	2,48,241	21,96,109
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,90,693	5,66,880	29,57,573
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SOCIETIES, PHILLAUR	AND
	ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	43,38,561	8,15,121	51,53,682

*****	-----	-----	-----
TOTAL(DDO)	43,38,561	8,15,121	51,53,682

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,91,232	4,36,530	23,27,762
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SOCIETIES, RAIKOT	AND
	ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	18,91,232	4,36,530	23,27,762

TOTAL(DDO)

18,91,232

4,36,530

23,27,762

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION

46,38,831

8,14,314

54,53,145

SOCIETIES, RAJPURA AND

ADMINISTRATION

TOTAL(MH)

46,38,831

8,14,314

54,53,145

TOTAL(DDO)

46,38,831

8,14,314

54,53,145

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION

22,27,935

6,96,400

29,24,335

SOCIETIES, RAMPURA PHUL AND

ADMINISTRATION

TOTAL(MH)

22,27,935

6,96,400

29,24,335

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****			-----	-----	-----
E SOCITIES	SOCIETIES, PUNJAB						
		TOTAL (DDO)			22,27,935	6,96,400	29,24,335
		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	21,03,636	3,90,189	24,93,825
		SOCIETIES, SAMANA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL (MH)			43,31,571	10,86,589	54,18,160
		*****			-----	-----	-----

TOTAL (DD0)	FINMIN0822.TXT	43,31,571	10,86,589	54,18,160
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,12,123	5,15,259	28,27,382
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SOCIETIES, SAMRALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	23,12,123	5,15,259	28,27,382

*****	-----	-----	-----
TOTAL (DD0)	23,12,123	5,15,259	28,27,382

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	26,29,039	6,04,069	32,33,108
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SOCIETIES, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	26,29,039	6,04,069	32,33,108

*****	-----	-----	-----
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TOTAL (DD0)	FINMIN0822.TXT	26,29,039	6,04,069	32,33,108
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	6,20,324	2,11,457	8,31,781
SOCIETIES, SARDULGARH		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	6,20,324	2,11,457	8,31,781

*****	-----	-----	-----
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DD0)			6,20,324	2,11,457	8,31,781

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	13,89,697	3,31,238	17,20,935
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, SHAHKOT		AND			

FINMIN0822.TXT
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	20,10,021	5,42,695	25,52,716

*****	-----	-----	-----
TOTAL(DDO)	20,10,021	5,42,695	25,52,716

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	26,79,921	3,95,037	30,74,958
SOCIETIES, SIRHIND		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	26,79,921	3,95,037	30,74,958

*****	-----	-----	-----
TOTAL(DDO)	26,79,921	3,95,037	30,74,958

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	11,65,634	3,99,123	15,64,757
SOCIETIES, SULTANPUR LODHI		AND			

FINMIN0822.TXT
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	11,65,634	3,99,123	15,64,757

*****	-----	-----	-----
TOTAL (DD0)	11,65,634	3,99,123	15,64,757

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	10,77,702	2,36,734	13,14,436
SOCIETIES, SUNAM		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	10,77,702	2,36,734	13,14,436

*****	-----	-----	-----
TOTAL (DD0)	10,77,702	2,36,734	13,14,436

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	12,85,606	2,31,248	15,16,854
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SOCIETIES, ZIRA		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		12,85,606	2,31,248	15,16,854
*****					-----		
			TOTAL(DDO)		12,85,606	2,31,248	15,16,854
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	30,56,348	6,13,922	36,70,270
E SOCITIES	SOCIETIES, PUNJAB	SOCITIES, TALWANDI SABOO		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		30,56,348	6,13,922	36,70,270

TOTAL(DDO)			30,56,348	6,13,922	36,70,270
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ASSISTANT	2425	001-DIRECTION	10,61,888	5,35,477	15,97,365
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REGISTRAR, TAPA, COOPERATIVE		AND			
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SOCIETIES, TAPA		ADMINISTRATION			
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TOTAL(MH)			10,61,888	5,35,477	15,97,365
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TOTAL(DDO)			10,61,888	5,35,477	15,97,365
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ASSTT. REGISTERAR, CO-OPERATIVE	2235	200-OTHER	9,60,210	5,59,335	15,19,545
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SOCIETIES		PROGRAMMES			
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TOTAL(MH)			9,60,210	5,59,335	15,19,545
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2425	001-DIRECTION	49,93,922	11,97,258	61,91,180
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AND

ADMINISTRATION

101-AUDIT OF	12,44,950	0	12,44,950
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CO-OPERATIVES

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TOTAL(MH)	62,38,872	11,97,258	74,36,130

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	*****	-----	-----	-----
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TOTAL(DDO)	71,99,082	17,56,593	89,55,675
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ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION	23,87,880	7,89,618	31,77,498
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AND

ADMINISTRATION

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TOTAL(MH)	86,26,752	19,86,876	1,06,13,628
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TOTAL(DDO)	95,86,962	25,46,211	1,21,33,173
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ASSTT.REGISTRAR,COOP.SOCITIES,BA	2425	001-DIRECTION	14,24,093	4,51,563	18,75,656
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GHA PURANA

AND

ADMINISTRATION

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TOTAL(MH)	14,24,093	4,51,563	18,75,656
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TOTAL(DDO)	14,24,093	4,51,563	18,75,656
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ASSTT.REGISTRAR,COOP.SOCITIES,MO 2425	001-DIRECTION	14,04,411	9,65,767	23,70,178
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GA	AND
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ADMINISTRATION

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TOTAL(MH)	14,04,411	9,65,767	23,70,178
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TOTAL(DDO)	14,04,411	9,65,767	23,70,178
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ASSTT.REGISTRAR,GIDDERBAHA 2425	001-DIRECTION	16,18,128	2,83,011	19,01,139
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AND

ADMINISTRATION

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TOTAL(MH)	16,18,128	2,83,011	19,01,139
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			16,18,128	2,83,011	19,01,139
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION	32,94,597	9,74,215	42,68,812
E SOCITIES	SOCIETIES, PUNJAB			AND			
				ADMINISTRATION			

		TOTAL (MH)			49,12,725	12,57,226	61,69,951

		TOTAL (DD0)			49,12,725	12,57,226	61,69,951
		AUDIT OFFICER,CO-OPERATIVE	2425	101-AUDIT OF	66,24,043	19,25,857	85,49,900
		SOCIETY		CO-OPERATIVES			

FINMIN0822.TXT					
TOTAL(MH)			66,24,043	19,25,857	85,49,900

TOTAL(DDO)			66,24,043	19,25,857	85,49,900
DEPUTY REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION	74,08,943	16,93,048	91,01,991
SOCIETIES		AND			
		ADMINISTRATION			

TOTAL(MH)			74,08,943	16,93,048	91,01,991

TOTAL(DDO)			74,08,943	16,93,048	91,01,991
DEPUTY REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION	13,34,897	3,94,606	17,29,503
		AND			
		ADMINISTRATION			

TOTAL(MH)	13,34,897	3,94,606	17,29,503
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TOTAL(DDO)	13,34,897	3,94,606	17,29,503
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,43,214	2,29,299	4,72,513
SOCIETIES, AMRITSAR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	2,43,214	2,29,299	4,72,513
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,51,498	4,92,613	28,44,111
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, AMRITSAR		AND			

*****		-----		
TOTAL(MH)		23,51,498	4,92,613	28,44,111

*****		-----		
TOTAL(DDO)		25,94,712	7,21,912	33,16,624

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	5,35,381	0	5,35,381
SOCIETIES, BHATINDA		PROGRAMMES			

*****		-----		
TOTAL(MH)		5,35,381	0	5,35,381

2425	001-DIRECTION	26,54,699	7,44,220	33,98,919
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		26,54,699	7,44,220	33,98,919

TOTAL (DD0)			31,90,080	7,44,220	39,34,300
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,01,580	0	2,01,580
SOCIETIES, FARIDKOT		PROGRAMMES			

TOTAL (MH)			2,01,580	0	2,01,580
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2425	001-DIRECTION	13,74,871	2,70,649	16,45,520
	AND			
	ADMINISTRATION			

TOTAL (MH)			13,74,871	2,70,649	16,45,520
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			15,76,451	2,70,649	18,47,100
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,69,512	1,53,119	4,22,631
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, FATEHGARH SAHIB		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		16,44,383	4,23,768	20,68,151
			2425	001-DIRECTION	25,67,038	6,99,890	32,66,928
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		25,67,038	6,99,890	32,66,928
			*****		-----	-----	-----
		TOTAL (DDO)			44,13,001	11,23,658	55,36,659

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	0	2,46,451	2,46,451
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SOCIETIES, FEROZEPUR		PROGRAMMES			
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TOTAL(MH)	0	2,46,451	2,46,451
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2425	001-DIRECTION	11,45,081	4,03,416	15,48,497
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AND

ADMINISTRATION

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TOTAL(MH)	11,45,081	4,03,416	15,48,497
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*****	-----	-----	-----
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TOTAL(DDO)	11,45,081	6,49,867	17,94,948
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	3,45,397	2,09,601	5,54,998
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SOCIETIES, GURDASPUR		PROGRAMMES			
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TOTAL(MH)	3,45,397	2,09,601	5,54,998
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2425	001-DIRECTION	18,48,023	4,06,031	22,54,054
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	TOTAL(MH)	18,48,023	4,06,031	22,54,054
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E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, GURDASPUR
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TOTAL(DDO)	21,93,420	6,15,632	28,09,052
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	61,595	17,612	79,207
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SOCIETIES, HOSHIARPUR		PROGRAMMES			
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TOTAL (MH)	19,09,618	4,23,643	23,33,261
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2425	001-DIRECTION	22,83,543	6,01,682	28,85,225
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AND

ADMINISTRATION

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TOTAL (MH)	22,83,543	6,01,682	28,85,225
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TOTAL (DDO)	45,38,558	12,34,926	57,73,484
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	68,768	58,199	1,26,967
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SOCIETIES, JALANDHAR		PROGRAMMES			
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TOTAL(MH)	68,768	58,199	1,26,967
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2425	001-DIRECTION	21,94,148	5,10,624	27,04,772
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AND

ADMINISTRATION

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TOTAL(MH)	21,94,148	5,10,624	27,04,772
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TOTAL(DDO)	22,62,916	5,68,823	28,31,739
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	6,82,642	55,994	7,38,636
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SOCIETIES, LUDHIANA		PROGRAMMES			
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FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		6,82,642	55,994	7,38,636
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	27,29,520	6,95,823	34,25,343
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, LUDHIANA		AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL(MH)		34,12,162	7,51,817	41,63,979
			*****		-----		
		TOTAL(DDO)			34,12,162	7,51,817	41,63,979
		DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	11,52,964	2,90,044	14,43,008
		SOCIETIES, MANSA		AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL(MH)		11,52,964	2,90,044	14,43,008

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TOTAL (DDO) 11,52,964 2,90,044 14,43,008

DEPUTY REGISTRAR, COOPERATIVE 2235 200-OTHER 3,53,416 0 3,53,416

SOCIETIES, PATIALA PROGRAMMES

***** -----

TOTAL (MH) 3,53,416 0 3,53,416

2425 001-DIRECTION 26,79,021 6,30,340 33,09,361

AND

ADMINISTRATION

***** -----

TOTAL (MH) 26,79,021 6,30,340 33,09,361

***** -----

TOTAL (DDO) 30,32,437 6,30,340 36,62,777

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	1,82,363	32,396	2,14,759
SOCIETIES, ROPAR		PROGRAMMES			

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TOTAL(MH)	1,82,363	32,396	2,14,759
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	17,38,473	2,95,296	20,33,769
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, ROPAR		AND			
				ADMINISTRATION			

***** -----

TOTAL(MH)	19,20,836	3,27,692	22,48,528
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TOTAL (DD0)	FINMIN0822.TXT	19,20,836	3,27,692	22,48,528
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DEPUTY REGISTRAR, KAPURTHALA	2235	200-OTHER	0	1,10,148	1,10,148
		PROGRAMMES			

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TOTAL (MH)	0	1,10,148	1,10,148
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2425	001-DIRECTION	13,57,315	4,48,052	18,05,367
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	13,57,315	4,48,052	18,05,367
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*****	-----	-----	-----
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TOTAL (DD0)	13,57,315	5,58,200	19,15,515
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DEPUTY .REGISTRAR, COOP .SOCITIES, M	2425	001-DIRECTION	23,47,685	4,61,012	28,08,697
OGA		AND			

*****	-----			
TOTAL(MH)	23,47,685	4,61,012	28,08,697	

*****	-----			
TOTAL(DDO)	23,47,685	4,61,012	28,08,697	

DY.REGISTRAR, COOP.MUKATSAR	2425	001-DIRECTION	8,49,572	1,82,086	10,31,658
		AND			
		ADMINISTRATION			
		101-AUDIT OF	48,64,176	32,87,292	81,51,468
		CO-OPERATIVES			

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT					

TOTAL(MH)			57,13,748	34,69,378	91,83,126
CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****		-----		
E SOCITIES SOCIETIES, PUNJAB					
TOTAL(DDO)			57,13,748	34,69,378	91,83,126
JOINT REGISTRAR,CO-OP.	2425	001-DIRECTION	30,48,606	7,83,214	38,31,820
SOCIETIES, JALANDHAR	AND				
			ADMINISTRATION		
*****			-----		
TOTAL(MH)			87,62,354	42,52,592	1,30,14,946
*****			-----		
TOTAL(DDO)			87,62,354	42,52,592	1,30,14,946
JOINT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	33,67,177	8,91,952	42,59,129
SOCIETIES, FEROZEPUR	AND				

FINMIN0822.TXT
ADMINISTRATION

*****			-----		
TOTAL (MH)			33,67,177	8,91,952	42,59,129

*****			-----		
TOTAL (DDO)			33,67,177	8,91,952	42,59,129

JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	35,93,353	7,91,324	43,84,677
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			35,93,353	7,91,324	43,84,677

*****			-----		
TOTAL (DDO)			35,93,353	7,91,324	43,84,677

REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	4,87,93,342	1,18,77,493	6,06,70,835
SOCIETIES, CHANDIGARH		AND			

ADMINISTRATION

108-ASSISTANCE 6,12,67,00,000 25,00,00,000 6,37,67,00,000

TO OTHER

CO-OPERATIVES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		6,17,54,93,342	26,18,77,493	6,43,73,70,835
			*****		-----		
			TOTAL (DDO)		6,17,54,93,342	26,18,77,493	6,43,73,70,835
			*****		-----		
			TOTAL (CCO)		6,43,58,10,678	33,71,14,473	6,77,29,25,151

TOTAL(DEPT)	6,60,13,98,671	38,01,93,434	6,98,15,92,105
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CONSERVATOR CHIEF CONSERVATOR OF OF SOILS SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	001-DIRECTION AND ADMINISTRATION	71,52,067	14,62,626	86,14,693
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TOTAL(MH)	71,52,067	14,62,626	86,14,693
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TOTAL(DDO)	71,52,067	14,62,626	86,14,693
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ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	5,31,148	0	5,31,148
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TOTAL(MH)	5,31,148	0	5,31,148
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2402	001-DIRECTION	1,63,78,343	39,70,776	2,03,49,119
	AND			
	ADMINISTRATION			
	102-SOIL	14,44,000	0	14,44,000
	CONSERVATION			
	789-SPECIAL	15,58,000	0	15,58,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL(MH)		1,93,80,343	39,70,776	2,33,51,119

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF CONSERVATOR OF		*****				-----		
OF SOILS SOIL, PUNJAB								
TOTAL (DDO)				1,99,11,491	39,70,776	2,38,82,267		
CHIEF CONSERVATOR OF SOIL,		2235	200-OTHER	30,914	0	30,914		
PUNJAB,CHIEF CONSERVAT			PROGRAMMES					
		*****				-----		
TOTAL (MH)				1,94,11,257	39,70,776	2,33,82,033		
		*****				-----		
TOTAL (DDO)				1,99,42,405	39,70,776	2,39,13,181		
CHIEF CONSERVATOR OF		2402	001-DIRECTION	2,86,75,079	60,91,928	3,47,67,007		
SOIL,DIVISIONAL SOIL			AND					
CONSERVATION OFFICER			ADMINISTRATION					
(MACHINERY), MOHALI								
			102-SOIL	50,000	0	50,000		

FINMIN0822.TXT
CONSERVATION

*****			-----		
TOTAL(MH)			2,87,25,079	60,91,928	3,48,17,007

*****			-----		
TOTAL(DDO)			2,87,25,079	60,91,928	3,48,17,007

CHIEF CONSERVATOR OF	2402	001-DIRECTION	72,18,516	12,42,503	84,61,019
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (SOIL		ADMINISTRATION			
SURVEY), MOHALI					

*****			-----		
TOTAL(MH)			72,18,516	12,42,503	84,61,019

*****			-----		
TOTAL(DDO)			72,18,516	12,42,503	84,61,019

CHIEF CONSERVATOR OF	2402	001-DIRECTION	45,99,350	8,06,949	54,06,299
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SOIL, DIVISIONAL SOIL

FINMIN0822.TXT
AND

CONSERVATION OFFICER (TRAINING),

ADMINISTRATION

MOHALI

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
CONSERVATOR	CHIEF CONSERVATOR OF		TOTAL(MH)		45,99,350	8,06,949	54,06,299
OF SOILS	SOIL, PUNJAB						

*****	-----	-----	-----
TOTAL(DDO)	45,99,350	8,06,949	54,06,299

CONSERVATOR OF SOILS	2235	107-SWATANTRATA	65,600	0	65,600
OFFICER, FEROZEPUR		SAINIK SAMMAN			
		PENSION SCHEME			

200-OTHER	1,45,351	1,87,391	3,32,742
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	48,10,301	9,94,340	58,04,641
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2402	001-DIRECTION	58,10,788	12,67,897	70,78,685
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	58,10,788	12,67,897	70,78,685
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TOTAL(DDO)	1,06,21,089	22,62,237	1,28,83,326
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CONSERVATOR OF SOILS,CONSERVATOR 2235	200-OTHER	32,425	1,22,569	1,54,994
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OF SOILS, JALANDHAR	PROGRAMMES			
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TOTAL(MH)	32,425	1,22,569	1,54,994
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*****	-----	-----	-----
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TOTAL(DDO)	32,425	1,22,569	1,54,994
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D S C O, GURDASPUR	2235	200-OTHER	3,52,797	29,178	3,81,975
		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	3,52,797	29,178	3,81,975
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2402	001-DIRECTION	2,06,60,737	53,60,283	2,60,21,020
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

CONSERVATOR CHIEF CONSERVATOR OF	D S C O, GURDASPUR	2402	102-SOIL	12,83,000	0	12,83,000
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OF SOILS	SOIL, PUNJAB		CONSERVATION			
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			789-SPECIAL	1,67,000	0	1,67,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,21,10,737	53,60,283	2,74,71,020

*****	-----	-----	-----
TOTAL(DDO)	2,24,63,534	53,89,461	2,78,52,995

D.S.C.O., , BHATINDA	2235	200-OTHER	1,47,796	9,854	1,57,650
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,47,796	9,854	1,57,650

2402	001-DIRECTION	97,92,125	43,62,291	1,41,54,416
	AND			
	ADMINISTRATION			
	102-SOIL	1,81,000	0	1,81,000
	CONSERVATION			
	789-SPECIAL	24,000	0	24,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	99,97,125	43,62,291	1,43,59,416

*****	-----	-----	-----
TOTAL(DDO)	1,01,44,921	43,72,145	1,45,17,066

D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER	1,31,408	76,216	2,07,624
		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,31,408	76,216	2,07,624
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	D.S.C.O.,D.S.C.O., MANSA	2402	001-DIRECTION	1,08,56,126	19,48,426	1,28,04,552
OF SOILS	SOIL, PUNJAB			AND			
				ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,09,87,534	20,24,642	1,30,12,176
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*****	-----	-----	-----
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TOTAL(DDO)	1,09,87,534	20,24,642	1,30,12,176
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D.S.C.O., FEROZEPUR	2235	200-OTHER	1,81,616	0	1,81,616
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FINMIN0822.TXT
PROGRAMMES

* * * * *

TOTAL(MH)

1,81,616

0

1,81,616

2402

001-DIRECTION

1,42,20,431

36,36,718

1,78,57,149

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

1,42,20,431

36,36,718

1,78,57,149

TOTAL (DDO)

1,44,02,047

36,36,718

1,80,38,765

DISTRICT SOIL CONSERVATION

2402

001-DIRECTION

2,08,14,075

55,93,414

2,64,07,489

OFFICER, D S C O, HOSHIARPUR

AND

ADMINISTRATION

102-SOIL

94,630

25,35,000

26, 29, 630

CONSERVATION

789-SPECIAL	1,57,890	0	1,57,890
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,10,66,595	81,28,414	2,91,95,009

*****	-----	-----	-----
TOTAL(DDO)	2,10,66,595	81,28,414	2,91,95,009

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	001-DIRECTION AND ADMINISTRATION	1,19,47,852	20,53,333	1,40,01,185

*****			-----		
TOTAL(MH)			1,19,47,852	20,53,333	1,40,01,185

*****			-----		
TOTAL(DDO)			1,19,47,852	20,53,333	1,40,01,185

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	17,013	1,54,455	1,71,468
OFFICER,BATHINDA		PROGRAMMES			

*****			-----		
TOTAL(MH)			17,013	1,54,455	1,71,468

*****			-----		
TOTAL(DDO)			17,013	1,54,455	1,71,468

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	98,796	1,99,093	2,97,889
OFFICER,D S C O, JALANDHAR		PROGRAMMES			

*****			-----		
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FINMIN0822.TXT					
TOTAL(MH)		98,796	1,99,093	2,97,889	
2402	001-DIRECTION	1,53,77,338	44,00,869	1,97,78,207	
AND					
ADMINISTRATION					
	102-SOIL	4,18,46,790	0	4,18,46,790	
CONSERVATION					
	789-SPECIAL	27,11,260	0	27,11,260	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		5,99,35,388	44,00,869	6,43,36,257	
*****		-----			
TOTAL(DD0)		6,00,34,184	45,99,962	6,46,34,146	
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,61,652	2,55,298	4,16,950

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	8,48,314	2,79,917	11,28,231
OFFICER,DIVISIONAL SOIL		PROGRAMMES			
CONSERVATION OFFICER					

*****	-----			
TOTAL(MH)		8,48,314	2,79,917	11,28,231

2402	001-DIRECTION	3,03,31,258	63,39,097	3,66,70,355
	AND			
	ADMINISTRATION			
	102-SOIL	26,52,000	0	26,52,000
	CONSERVATION			
	789-SPECIAL	2,00,000	0	2,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		3,31,83,258	63,39,097	3,95,22,355

TOTAL(DDO)	3,40,31,572	66,19,014	4,06,50,586
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DIVISIONAL SOIL CONSERVATION	2235	102-PENSIONS	28,02,99,455	7,60,40,770	35,63,40,225
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OFFICER,DIVISIONAL SOIL		UNDER SOCIAL			
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CONSERVATION OFFICER,		SECURITY			
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SCHEMES

789-SPECIAL	31,95,76,500	8,18,95,500	40,14,72,000
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

FINMIN0822.TXT

TOTAL(MH)	59,98,75,955	15,79,36,270	75,78,12,225
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TOTAL(DDO)	59,98,75,955	15,79,36,270	75,78,12,225
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CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	60,896	0	60,896
OF SOILS SOIL, PUNJAB	OFFICER,IWDP HILL, HOSHIARPUR		PROGRAMMES			

TOTAL(MH)	60,896	0	60,896
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TOTAL(DDO)	60,896	0	60,896
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DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	36,78,102	1,81,339	38,59,441
OFFICER,MOHALI		PROGRAMMES			

TOTAL(MH)	36,78,102	1,81,339	38,59,441
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*****			-----		
TOTAL (DDO)			36,78,102	1,81,339	38,59,441

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	4,00,000	64,143	4,64,143
OFFICER, PATIALA		PROGRAMMES			

*****			-----		
TOTAL (MH)			4,00,000	64,143	4,64,143

2402	001-DIRECTION	1,43,00,206	27,97,673	1,70,97,879
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,43,00,206	27,97,673	1,70,97,879

*****			-----		
TOTAL (DDO)			1,47,00,206	28,61,816	1,75,62,022

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	13,866	0	13,866	
OF SOILS	SOIL, PUNJAB	OFFICER,S.A.S.NAGAR (MOHALI)		PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL (MH)		13,866	0	13,866	
			*****		-----	-----	-----	
			TOTAL (DDO)		13,866	0	13,866	
			DIVL.SOIL CONSERVATION	2402	001-DIRECTION	78,42,556	15,47,479	93,90,035
			OFFICER, NAWANSHAHR		AND			
					ADMINISTRATION			
			*****		-----	-----	-----	
			TOTAL (MH)		78,42,556	15,47,479	93,90,035	

*****			-----		
TOTAL (DDO)			78,42,556	15,47,479	93,90,035

SOIL CONSERVATION OFFICER, SOIL	2235	200-OTHER	36,165	2,44,410	2,80,575
CONSERVATION OFFICER, SANGRUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			36,165	2,44,410	2,80,575

2402	001-DIRECTION	1,31,91,701	24,21,502	1,56,13,203
	AND			
	ADMINISTRATION			
	102-SOIL	2,00,000	0	2,00,000
	CONSERVATION			

*****			-----		
TOTAL (MH)			1,33,91,701	24,21,502	1,58,13,203

*****				-----		
TOTAL(DDO)				1,34,27,866	26,65,912	1,60,93,778
*****				-----		
TOTAL(CCO)				91,01,80,756	22,00,08,489	1,13,01,89,245
*****				-----		
TOTAL(DEPT)				91,01,80,756	22,00,08,489	1,13,01,89,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC	9,83,813	2,42,254	12,26,067
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

*****		-----			
TOTAL (MH)		1,43,75,514	26,63,756	1,70,39,270	
2235	102-CHILD	19,479	0	19,479	
WELFARE					
200-OTHER		15,49,737	0	15,49,737	
PROGRAMMES					
*****		-----			
TOTAL (MH)		15,69,216	0	15,69,216	

TOTAL (DDO)		1,59,80,895	29,08,166	1,88,89,061	
ASSISTANT CONTROLLER	2235	200-OTHER	5,48,743	0	5,48,743
(F&A),,CULTURAL AFFAIRS		PROGRAMMES			
ARCHAEOLOGY AND MUSEUM, PUNJAB					
*****		-----			
TOTAL (MH)		5,48,743	0	5,48,743	

*****					-----				
TOTAL(DDO)					5,48,743		0		5,48,743

ASSTT. CONTROLLER(F&A),,CULTURAL 4202		106-MUSEUMS	0	15,54,55,782	15,54,55,782
AFFAIRS ARCHAEOLOGY & MUSEUM,					
PUNJAB					

*****					-----				
TOTAL(MH)					0		15,54,55,782		15,54,55,782

*****					-----				
TOTAL(DDO)					0		15,54,55,782		15,54,55,782

CHIEF LIBRARIAN,CENTRAL STATE	2205	105-PUBLIC	23,62,463	7,71,072	31,33,535
LIBRARY, PATIALA		LIBRARIES			

*****					-----				
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		23,62,463	7,71,072	31,33,535
CULTURAL	DIRECTOR, TOURISM,	*****			-----		
AFFAIRS	CULTURAL AFFAIRS &						
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
		TOTAL(DDO)			23,62,463	7,71,072	31,33,535
		CURATOR MUSEUM,PATIALA	2205	102-PROMOTION	1,08,83,076	23,27,399	1,32,10,475
				OF ARTS AND			
				CULTURE			
			*****		-----		
			TOTAL(MH)		1,32,45,539	30,98,471	1,63,44,010

TOTAL (DDO)

1,32,45,53930,98,4711,63,44,010

DIRECTOR, ARCHIVES, PUNJAB,2205104-ARCHIVES54,12,42211,95,96666,08,388

CHANDIGARH

TOTAL (MH)

54,12,42211,95,96666,08,388

2235200-OTHER2,00,0927,7712,07,863

PROGRAMMES

TOTAL (MH)

2,00,0927,7712,07,863

TOTAL (DDO)

56,12,51412,03,73768,16,251

DISTRICT LIBRARY, DISTRICT2235200-OTHER8,07308,073

LIBRARY, SANGRUR

FINMIN0822.TXT
PROGRAMMES

* * * * *

TOTAL(MH)

8,073

0

8,073

TOTAL (DDO)

8,073

0

8,073

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CULTURAL AFFAIRS	DIRECTOR, TOURISM, ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY, JALANDHAR	2205	105-PUBLIC LIBRARIES	5,09,522	1,34,624	6,44,146
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* * * * *

TOTAL (MH)

5,09,522

1,34,624

6, 44, 146

*****			-----		
TOTAL (DDO)			5,09,522	1,34,624	6,44,146

DISTRICT LIBRARY, NABHA	2235	200-OTHER	5,74,082	0	5,74,082
PROGRAMMES					

*****			-----		
TOTAL (MH)			5,74,082	0	5,74,082

*****			-----		
TOTAL (DDO)			5,74,082	0	5,74,082

HEAD MASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL		AND OTHER			
SERVICES					

109-GOVERNMENT	27,20,741	5,58,644	32,79,385
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	27,21,988	5,58,644	32,80,632

*****	-----	-----	-----
TOTAL(DD0)	27,21,988	5,58,644	32,80,632

LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	5,56,504	2,12,624	7,69,128
LIBRARIES					

*****	-----	-----	-----
TOTAL(MH)	5,56,504	2,12,624	7,69,128

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,	TOTAL (DD0)			5,56,504	2,12,624	7,69,128
AFFAIRS	CULTURAL AFFAIRS &						
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
		LIBRARIAN, DISTRICT LIBRARY	2205	105-PUBLIC	1,10,474	69,236	1,79,710
		FEROZEPUR		LIBRARIES			

		TOTAL (MH)			6,66,978	2,81,860	9,48,838

		TOTAL (DD0)			6,66,978	2,81,860	9,48,838
		LIBRARIAN, GOVERNMENT DISTRICT	2205	105-PUBLIC	3,12,667	63,668	3,76,335

LIBRARY		LIBRARIES			
		*****	-----		
TOTAL(MH)			3,12,667	63,668	3,76,335
		*****	-----		
TOTAL(DD0)			3,12,667	63,668	3,76,335
LIBRARIAN,GOVT. PUBLIC LIBRARY, 2205		105-PUBLIC	9,57,888	2,66,809	12,24,697
MOHALI		LIBRARIES			
		*****	-----		
TOTAL(MH)			9,57,888	2,66,809	12,24,697
		*****	-----		
TOTAL(DD0)			9,57,888	2,66,809	12,24,697
LIBRARIAN,GURU NANAK DISTT. 2205		105-PUBLIC	5,52,494	1,40,194	6,92,688
LIBRARY, KAPURTHALA		LIBRARIES			

*****	-----	-----	-----
TOTAL(MH)	5,52,494	1,40,194	6,92,688

*****	-----	-----	-----
TOTAL(DDO)	5,52,494	1,40,194	6,92,688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CULTURAL	DIRECTOR, TOURISM,	LIBRARIAN, LIBRARIAN, DISTT. LIBRAR	2205	105-PUBLIC	12,77,992	2,89,947	15,67,939
AFFAIRS	CULTURAL AFFAIRS &	Y, ROPAR		LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	12,77,992	2,89,947	15,67,939

*****			-----		
TOTAL (DD0)			12,77,992	2,89,947	15,67,939

LIBRARIAN, LIBRARIAN, PUBLIC	2205	105-PUBLIC	17,932	0	17,932
LIBRARY, NABHA		LIBRARIES			

*****			-----		
TOTAL (MH)			17,932	0	17,932

*****			-----		
TOTAL (DD0)			17,932	0	17,932

SENIOR LIBRARIAN, DEPUTY DIRECTOR	2205	105-PUBLIC	27,389	43,070	70,459
, CULTURAL AFFAIRS		LIBRARIES			

*****			-----		
TOTAL (MH)			27,389	43,070	70,459

*****			-----		
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		FINMIN0822.TXT			
TOTAL (DD0)			27,389	43,070	70,459
SENIOR LIBRARIAN, DISTT. LIBRARY,	2205	105-PUBLIC	1,50,847	37,648	1,88,495
FATEHGARH SAHIB		LIBRARIES			

TOTAL (MH)			1,50,847	37,648	1,88,495

TOTAL (DD0)			1,50,847	37,648	1,88,495

TOTAL (CC0)			93,99,18,433	38,18,25,197	1,32,17,43,630

TOTAL (DEPT)			93,99,18,433	38,18,25,197	1,32,17,43,630

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	001-DIRECTION	27,25,914	9,66,373	36,92,287
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		27,25,914	9,66,373	36,92,287
*****					-----		
			TOTAL(DDO)		27,25,914	9,66,373	36,92,287
		DAIRY DEVELOPMENT OFFICER, DAIRY	2404	001-DIRECTION	6,91,492	1,23,272	8,14,764
		DEVELOPMENT OFFICER, BIGA		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		6,91,492	1,23,272	8,14,764

TOTAL (DDO)			6,91,492	1,23,272	8,14,764
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DAIRY DEVELOPMENT OFFICER, MOGA	2404	001-DIRECTION	3,91,662	88,256	4,79,918
		AND			
		ADMINISTRATION			

TOTAL (MH)			3,91,662	88,256	4,79,918
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TOTAL (DDO)			3,91,662	88,256	4,79,918
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DAIRY DEVELOPMENT	2404	001-DIRECTION	8,19,350	47,612	8,66,962
OFFICER, PHAGWARA		AND			
		ADMINISTRATION			

TOTAL (MH)			8,19,350	47,612	8,66,962
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TOTAL (DDO)	8,19,350	47,612	8,66,962
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DAIRY DEVELOPMENT OFFICER, TARAN	2404	001-DIRECTION	11,44,013	3,83,586	15,27,599
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TARAN	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL (MH)	11,44,013	3,83,586	15,27,599
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TOTAL (DDO)	11,44,013	3,83,586	15,27,599
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FINMIN0822.TXT							
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	001-DIRECTION	9,30,391	1,80,096	11,10,487
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, NAWANSHAHAR		AND			
				ADMINISTRATION			
*****					-----	-----	-----
			TOTAL(MH)		9,30,391	1,80,096	11,10,487
*****					-----	-----	-----
			TOTAL(DDO)		9,30,391	1,80,096	11,10,487
		DEPUTY DIRECTOR	2404	001-DIRECTION	13,45,582	3,45,128	16,90,710
		(DAIRY), KAPURTHALA		AND			
				ADMINISTRATION			
*****					-----	-----	-----
			TOTAL(MH)		13,45,582	3,45,128	16,90,710
*****					-----	-----	-----
			TOTAL(DDO)		13,45,582	3,45,128	16,90,710

DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION	14,44,843	3,48,525	17,93,368
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	14,44,843	3,48,525	17,93,368

*****	-----	-----	-----
TOTAL(DDO)	14,44,843	3,48,525	17,93,368

DEPUTY DIRECTOR,, DAIRY,	2404	001-DIRECTION	12,57,660	3,20,816	15,78,476
BHATINDA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	12,57,660	3,20,816	15,78,476

*****		-----	-----	-----
TOTAL (MH)		15,98,710	4,19,684	20,18,394

*****		-----	-----	-----
TOTAL (DD0)		15,98,710	4,19,684	20,18,394

DEPUTY DIRECTOR, DAIRY,	2404	001-DIRECTION	9,62,602	2,40,293	12,02,895
HOSHIARPUR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		9,62,602	2,40,293	12,02,895

*****		-----	-----	-----
TOTAL (DD0)		9,62,602	2,40,293	12,02,895

DEPUTY DIRECTOR, DAIRY, SANGRUR	2404	001-DIRECTION	20,83,304	8,33,889	29,17,193
		AND			

*****	-----	-----	-----
TOTAL(MH)	20,83,304	8,33,889	29,17,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
DAIRY	DIRECTOR, DAIRY	TOTAL(DDO)			20,83,304	8,33,889	29,17,193

DEVELOPMENT DEVELOPMENT, PUNJAB

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	14,57,310	5,44,032	20,01,342
DAIRY, AMRITSAR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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FINMIN0822.TXT				
TOTAL(MH)		35,40,614	13,77,921	49,18,535

TOTAL(DDO)		35,40,614	13,77,921	49,18,535
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	13,64,217	3,34,624	16,98,841
DAIRY, JALANDHAR	AND			
	ADMINISTRATION			

TOTAL(MH)		13,64,217	3,34,624	16,98,841

TOTAL(DDO)		13,64,217	3,34,624	16,98,841
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	24,32,227	5,21,940	29,54,167
DAIRY, LUDHIANA	AND			
	ADMINISTRATION			

TOTAL(MH)	24,32,227	5,21,940	29,54,167
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TOTAL(DDO)	24,32,227	5,21,940	29,54,167
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DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	7,90,967	1,80,090	9,71,057
DAIRY, MANSA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	7,90,967	1,80,090	9,71,057
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TOTAL(DDO)	7,90,967	1,80,090	9,71,057
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	8,410	4,090	12,500
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, PATIALA	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,410	4,090	12,500

2404	001-DIRECTION	17,77,416	3,83,445	21,60,861
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	17,77,416	3,83,445	21,60,861

*****	-----	-----	-----
TOTAL(DD0)	17,85,826	3,87,535	21,73,361

DEPUTY DIRECTOR,DEPUTY	2404	001-DIRECTION	11,05,673	2,71,086	13,76,759
DIRECTOR, DAIRY, FARIDKOT		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		11,05,673	2,71,086	13,76,759

*****		-----		
TOTAL(DDO)		11,05,673	2,71,086	13,76,759

DEPUTY DIRECTOR,DEPUTY	2235	102-PENSIONS	1,21,440	0	1,21,440
DIRECTOR,DAIRY,MOGA		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

*****		-----		
TOTAL(MH)		1,21,440	0	1,21,440

*****		-----		
TOTAL(DDO)		1,21,440	0	1,21,440

DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION	32,51,700	8,27,228	40,78,928
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ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	32,51,700	8,27,228	40,78,928

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
DAIRY	DIRECTOR, DAIRY	TOTAL(DDO)			32,51,700	8,27,228	40,78,928
DEVELOPMENT DEVELOPMENT, PUNJAB							

DEPUTY DIRECTOR,GURDASPUR	2235	104-DEPOSIT	10,000	0	10,000
LINKED					
INSURANCE					
SCHEME-GOVERNME					

FUND

*****		-----	-----	-----
TOTAL(MH)		32,61,700	8,27,228	40,88,928

2404	001-DIRECTION	28,19,525	6,51,949	34,71,474
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AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		28,19,525	6,51,949	34,71,474

*****		-----	-----	-----
TOTAL(DDO)		60,81,225	14,79,177	75,60,402

DIARY DEVELOPMENT OFFICER, DAIRY	2235	200-OTHER	11,88,624	2,19,179	14,07,803
DEVELOPMENT OFFICER, PHAGWARA		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		11,88,624	2,19,179	14,07,803

TOTAL (DDO)	11,88,624	2,19,179	14,07,803
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DIRECTOR, DAIRY DEVELOPMENT,	2235	200-OTHER	22,948	4,309	27,257
PUNJAB		PROGRAMMES			

TOTAL (MH)	22,948	4,309	27,257
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2404	001-DIRECTION	96,19,318	24,57,268	1,20,76,586
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0822.TXT

DAIRY	DIRECTOR, DAIRY	DIRECTOR,DAIRY DEVELOPMENT,	2404	789-SPECIAL	0	50,00,000	50,00,000
DEVELOPMENT	DEVELOPMENT, PUNJAB	PUNJAB		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)

96,19,31874,57,2681,70,76,586

TOTAL(DDO)

96,42,26674,61,5771,71,03,843

TOTAL(CCO)

4,18,02,2491,57,86,1585,75,88,407

TOTAL(DEPT)

4,18,02,2491,57,86,1585,75,88,407

DIRECTORATE	PR. SECRETARY, LOCAL	DEPUTY CONTROLLER,(F&A), LOCAL	2049	200-INTEREST ON	20,58,96,219	0	20,58,96,219
OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB		OTHER INTERNAL			
GOVERNMENT	PUNJAB			DEBTS			

701-MISCELLANEO	19,38,082	0	19,38,082
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US

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TOTAL(MH)	20,78,34,301	0	20,78,34,301
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3604	200-OTHER	6,46,38,00,000	41,82,00,000	6,88,20,00,000
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****	-----	-----	-----
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TOTAL(MH)	6,46,38,00,000	41,82,00,000	6,88,20,00,000
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4217	051-CONSTRUCTIO	2,26,37,09,700	36,76,06,000	2,63,13,15,700
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N

789-SPECIAL	64,63,02,896	2,61,68,000	67,24,70,896
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,91,00,12,596	39,37,74,000	3,30,37,86,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****		-----		-----		-----	
DIRECTORATE PR. SECRETARY, LOCAL	TOTAL(DDO)			9,58,16,46,897	81,19,74,000	10,39,36,20,897	
OF LOCAL	GOVERNMENT DEPARTMENT,						
GOVERNMENT	PUNJAB						

DEPUTY CONTROLLER,DIRECTOR OF	2217	001-DIRECTION	2,29,15,115	50,16,418	2,79,31,533
LOCAL GOVERNMENT PUNJAB,		AND			
CHANDIGARH		ADMINISTRATION			

TOTAL(MH)	2,93,29,27,711	39,87,90,418	3,33,17,18,129
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2235	200-OTHER	4,58,574	1,70,310	6,28,884
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	4,58,574	1,70,310	6,28,884
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*****	-----	-----	-----
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TOTAL(DDO)	9,60,50,20,586	81,71,60,728	10,42,21,81,314
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DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	16,68,928	3,60,570	20,29,498
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PB.,AMRITSAR

AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	16,68,928	3,60,570	20,29,498
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2235	200-OTHER	17,874	0	17,874
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PROGRAMMES

*****				-----			
TOTAL(MH)				17,874	0	17,874	

*****				-----			
TOTAL(DDO)				16,86,802	3,60,570	20,47,372	

DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	15,89,857	3,71,296	19,61,153		
PB., JALANDHAR		AND					
		ADMINISTRATION					

*****				-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					15,89,857	3,71,296	19,61,153

DIRECTORATE PR. SECRETARY, LOCAL

OF LOCAL GOVERNMENT DEPARTMENT,

GOVERNMENT PUNJAB

TOTAL(DDO)

15,89,857 3,71,296 19,61,153

DEPUTY DIRECTOR, LOCAL GOVT. 2217 001-DIRECTION

PB., PAITALA AND

ADMINISTRATION

9,83,759 2,49,771 12,33,530

TOTAL(MH)

25,73,616 6,21,067 31,94,683

2235 200-OTHER

PROGRAMMES

11,314 0 11,314

TOTAL(MH)

11,314 0 11,314

		FINMIN0822.TXT					
TOTAL (DD0)				25,84,930	6,21,067	32,05,997	
DEPUTY DIRECTOR, URBAN LOCAL		2217	001-DIRECTION	14,43,864	3,69,396	18,13,260	
BODIES, LUDHIANA			AND				
			ADMINISTRATION				
		*****		-----	-----	-----	
		TOTAL (MH)		14,43,864	3,69,396	18,13,260	
		*****		-----	-----	-----	
TOTAL (DD0)				14,43,864	3,69,396	18,13,260	
		*****		-----	-----	-----	
TOTAL (CC0)				9,61,07,36,182	81,85,11,761	10,42,92,47,943	
		*****		-----	-----	-----	
TOTAL (DEPT)				9,61,07,36,182	81,85,11,761	10,42,92,47,943	
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2011	101-LEGISLATIVE	11,25,000	0	11,25,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		11,25,000	0	11,25,000
			2014	114-LEGAL	1,82,64,000	0	1,82,64,000
			ADVISORS AND				
			COUNSELS				

			TOTAL (MH)		1,93,89,000	0	1,93,89,000
			2015	102-ELECTORAL	-56,000	0	-56,000
			OFFICERS				

***** -----

TOTAL(MH)	-56,000	0	-56,000
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2030	102-EXPENSES ON	90,122	0	90,122
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SALE OF STAMPS

***** -----

TOTAL(MH)	90,122	0	90,122
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2048	101-SINKING	10,00,00,00,000	0	10,00,00,00,000
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FUNDS

***** -----

TOTAL(MH)	10,00,00,00,000	0	10,00,00,00,000
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2049	101-INTEREST ON	21,53,90,682	76,26,809	22,30,17,491
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LOANS FOR

STATE/UNION

TERRITORY PLAN

SCHEMES

101-INTEREST ON 37,73,20,63,361 11,90,18,27,014 49,63,38,90,375

MARKET LOANS

104-INTEREST ON 3,24,008 3,02,422 6,26,430

LOANS FOR

NON-PLAN

SCHEMES

109-INTEREST ON 6,02,21,220 3,01,10,604 9,03,31,824

STATE PLAN

LOANS

CONSOLIDATED IN

TERMS OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RECOMMENDATIONS

OF THE 12TH

FINANCE

COMMISSION

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2049	123-INTEREST ON	3,24,64,96,500	1,15,15,07,500	4,39,80,04,000
				SPECIAL			
				SECURITIES			
				ISSUED TO			
				NATIONAL SMALL			
				SAVINGS FUND OF			
				THE CENTRAL			
				GOVERNMENT BY			
				STATE			
				GOVERNMENT			
				131-INTEREST ON	1,97,99,857	1,70,32,932	3,68,32,789
				SPECIAL DRAWING			
				FACILITY ON 91			
				DAYS DEPOSITS			
				305-MANAGEMENT	18,76,71,351	0	18,76,71,351
				OF DEBT			
			*****	-----			
			TOTAL(MH)		41,46,19,66,979	13,10,84,07,281	54,57,03,74,260

2052	091-ATTACHED	5,50,48,427	90,04,320	6,40,52,747
	OFFICES			

*****	-----			
TOTAL(MH)		5,50,48,427	90,04,320	6,40,52,747

2055	001-DIRECTION	68,494	0	68,494
	AND			
	ADMINISTRATION			

	003-EDUCATION	1,49,498	0	1,49,498
	AND TRAINING			

	101-CRIMINAL	1,47,08,002	41,54,833	1,88,62,835
	INVESTIGATION			
	AND VIGILANCE			

	109-DISTRICT	-7,20,491	-11,68,899	-18,89,390
	POLICE			

	111-RAILWAY	66,887	1,77,450	2,44,337
	POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2055	114-WIRELESS	2,22,807	0	2,22,807
				AND COMPUTERS			
				116-FORENSIC	2,47,419	3,59,004	6,06,423
				SCIENCE			
			*****		-----	-----	-----
			TOTAL(MH)		1,47,42,616	35,22,388	1,82,65,004
			2059	053-MAINTENANCE	1,04,77,289	0	1,04,77,289
				AND REPAIRS			
			*****		-----	-----	-----
			TOTAL(MH)		1,04,77,289	0	1,04,77,289

2070	106-CIVIL	3,269	0	3,269
	DEFENCE			
	107-HOME GUARDS	-3,269	0	-3,269
***** -----				
TOTAL(MH)		0	0	0

2071	101-SUPERANNUAT	1,13,82,17,108	35,14,84,004	1,48,97,01,112
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	105-FAMILY	18,39,546	7,46,710	25,86,256
	PENSIONS			
	109-PENSIONS TO	1,80,97,771	1,98,29,539	3,79,27,310
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	111-PENSIONS TO	1,14,950	0	1,14,950

FINMIN0822.TXT
LEGISLATORS

115-LEAVE	6,96,861	0	6,96,861
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ENCASHMENT

BENEFITS

117-GOVERNMENT	54,524	0	54,524
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	TOTAL (MH)		1, 15, 90, 20, 760	37, 20, 60, 253	1, 53, 10, 81, 013

2075	101-PENSION IN	1,250	2,500	3,750
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LIEU OF RESUMED

JAGIRS, LANDS,

TERRITORIES

ETC.

*****	-----	-----	-----
TOTAL(MH)	1,15,90,22,010	37,20,62,753	1,53,10,84,763

2202	110-ASSISTANCE	19,952	0	19,952
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	19,952	0	19,952

2210	110-HOSPITAL	26,38,904	4,72,601	31,11,505
	AND			
	DISPENSARIES			

*****	-----	-----	-----
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TOTAL(MH)	26,38,904	4,72,601	31,11,505
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2220	001-DIRECTION	1,63,152	0	1,63,152
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	1,63,152	0	1,63,152
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2225	001-DIRECTION	0	-16,000	-16,000
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	0	-16,000	-16,000
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2235	107-SWATANTRATA	54,400	0	54,400
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SAINIK SAMMAN

PENSION SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2235	200-OTHER	4,17,005	18,800	4,35,805
				PROGRAMMES			

			TOTAL(MH)		4,71,405	18,800	4,90,205
			2245	101-TRANSFER TO	2,77,33,33,333	0	2,77,33,33,333
				RESERVE FUNDS			
				AND DEPOSIT			
				ACCOUNTS-STATE			
				DISASTER			
				RESPONSE FUND			

			TOTAL(MH)		2,77,33,33,333	0	2,77,33,33,333

2700	001-DIRECTION	0	-2,16,76,676	-2,16,76,676
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		0	-2,16,76,676	-2,16,76,676

3054	337-ROAD WORKS	-8,97,920	0	-8,97,920
*****	-----	-----	-----	
TOTAL(MH)		-8,97,920	0	-8,97,920

3435	102-ENVIRONMENT	20,000	0	20,000
	AL PLANNING AND			
	COORDINATION			
*****	-----	-----	-----	
TOTAL(MH)		20,000	0	20,000

3451	101-NITI AAYOG	-8,000	0	-8,000
*****	-----	-----	-----	
TOTAL(MH)		-8,000	0	-8,000

TOTAL (DDO)	55,49,64,21,269	13,47,17,95,467	68,96,82,16,736
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GENERAL MANAGER, PUNJAB	2235	200-OTHER	0	1,19,623	1,19,623
ROADWAYS, JALANDHAR - I		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		0	1,19,623	1,19,623

DUMMY	DUMMY, DUMMY	*****					
			TOTAL (DDO)		0	1,19,623	1,19,623

TOTAL(CCO)	55,49,64,21,269	13,47,19,15,090	68,96,83,36,359
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TOTAL(DEPT)	55,49,64,21,269	13,47,19,15,090	68,96,83,36,359
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EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	22,75,469	5,79,510	28,54,979
	DEPARTMENT OF EDUCATION, OFFICER,FATEHGARH CHURIAN		AND			
	PUNJAB		ADMINISTRATION			
			101-GOVERNMENT	16,91,30,592	6,04,15,048	22,95,45,640
			PRIMARY SCHOOLS			
			103-GOVERNMENT	28,076	4,42,987	4,71,063
			COLLEGES AND			
			INSTITUTES			
			104-INSPECTION	26,04,611	7,66,931	33,71,542
			104-TEACHERS	4,000	3,000	7,000
			AND OTHER			
			SERVICES			

	109-GOVERNMENT	11,69,65,961	4,28,70,406	15,98,36,367
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	11,448	500	11,948
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	29,10,20,157	10,51,98,005	39,62,18,162

2225	001-DIRECTION	17,14,156	4,34,409	21,48,565
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	49,47,000	0	49,47,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNDERTAKINGS							

TOTAL (MH)					66,61,156	4,34,409	70,95,565
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	23,300	0	23,300
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		PROGRAMMES			
	PUNJAB						

TOTAL (MH)					23,300	0	23,300

TOTAL (DDO)					29,77,04,613	10,56,32,414	40,33,37,027
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,34,05,183	84,74,383	4,18,79,566

FINMIN0822.TXT					
OFFICER,KAHUNWAN II		PRIMARY SCHOOLS			
		104-INSPECTION	14,03,260	2,72,297	16,75,557
*****			-----	-----	-----
TOTAL(MH)			3,48,08,443	87,46,680	4,35,55,123
*****			-----	-----	-----
TOTAL(DDO)			3,48,08,443	87,46,680	4,35,55,123
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,33,22,751	2,04,88,009	7,38,10,760
OFFICER,PATHANKOT 3		PRIMARY SCHOOLS			
		104-INSPECTION	11,08,572	2,73,548	13,82,120
*****			-----	-----	-----
TOTAL(MH)			5,44,31,323	2,07,61,557	7,51,92,880
2235		200-OTHER	5,94,916	0	5,94,916
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			5,94,916	0	5,94,916

TOTAL (DD0)	5,50,26,239	2,07,61,557	7,57,87,796
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HEADMASTER, ARYA GOVERNMENT HIGH 2202	109-GOVERNMENT	6,00,160	0	6,00,160
SCHOOL, QUADIAN	SECONDARY			
	SCHOOLS			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH 2202		110-ASSISTANCE	12,84,629	17,23,808	30,08,437
	DEPARTMENT OF EDUCATION,	SCHOOL, QUADIAN		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	18,84,789	17,23,808	36,08,597
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*****	-----	-----	-----
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TOTAL(DDO)	18,84,789	17,23,808	36,08,597
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HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	104-TEACHERS AND OTHER SERVICES	0	1,000	1,000
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109-GOVERNMENT SECONDARY SCHOOLS	1,02,04,759	23,43,718	1,25,48,477
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	250	250
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TOTAL(MH)	1,02,04,759	23,44,968	1,25,49,727
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FINMIN0822.TXT					
	2235	200-OTHER	2,73,014	15,271	2,88,285
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,73,014	15,271	2,88,285
	*****		-----	-----	-----
	TOTAL(DDO)		1,04,77,773	23,60,239	1,28,38,012
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	6,000	0	6,000
SCHOOL, BHAM		AND OTHER			
		SERVICES			
		109-GOVERNMENT	10,98,19,597	2,50,07,014	13,48,26,611
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	10,198	0	10,198
GOVERNMENT OF PUNJAB					
				Page	96
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		10,98,35,795	2,50,07,014	13,48,42,809
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	6,54,680	0	6,54,680
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAM		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		6,54,680	0	6,54,680
			*****		-----	-----	-----
		TOTAL(DD0)			11,04,90,475	2,50,07,014	13,54,97,489

HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	FINMIN0822.TXT 109-GOVERNMENT	3,01,278	0	3,01,278
		SECONDARY			
		SCHOOLS			

TOTAL(MH)

3,01,278

0

3,01,278

2235	200-OTHER	4,71,561	0	4,71,561
	PROGRAMMES			

TOTAL(MH)

4,71,561

0

4,71,561

TOTAL(DDO)

7,72,839

0

7,72,839

HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	001-DIRECTION	63,168	0	63,168
		AND			
		ADMINISTRATION			

101-GOVERNMENT

1,17,36,174

0

1,17,36,174

104-INSPECTION	67,868	0	67,868
109-GOVERNMENT	67,38,755	6,81,856	74,20,611
SECONDARY			
SCHOOLS			
789-SPECIAL	2,488	0	2,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,86,08,453	6,81,856	1,92,90,309
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	9,46,626	0	9,46,626

DEPARTMENT OF EDUCATION, SCHOOL, FEROZEPPUR KALAN

PROGRAMMES

PUNJAB

* * * * *

TOTAL (MH)

9,46,626

0

9,46,626

TOTAL (DDO)

1,95,55,079

6,81,856

2,02,36,935

HEADMASTER, GOVERNMENT HIGH

2202

001-DIRECTION

3,58,174

0

3,58,174

SCHOOL, KALER KALAN

AND

ADMINISTRATION

101 - GOVERNMENT

1, 14, 34, 422

19,72,471

1,34,06,893

PRIMARY SCHOOLS

103-GOVERNMENT

5,23,048

0

5,23,048

COLLEGES AND

INSTITUTES

104-INSPECTION

1,36,928

0

1,36,928

109 - GOVERNMENT

1, 53, 99, 396

48,44,554

2,02,43,950

SECONDARY

SCH00LS

***** -----

TOTAL(MH) 2,78,51,968 68,17,025 3,46,68,993

2235 200-OTHER 2,93,052 0 2,93,052

PROGRAMMES

789-SPECIAL 89,61,000 0 89,61,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 92,54,052 0 92,54,052

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			3,71,06,020	68,17,025	4,39,23,045
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	DEPARTMENT OF EDUCATION,						
--	--------------------------	--	--	--	--	--	--

	PUNJAB						
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	HEADMASTER, HIGH SCHOOL, JAURA	2202	001-DIRECTION	5,57,279	1,20,913	6,78,192
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	CHHATRAN					
--	----------	--	--	--	--	--

			AND			
--	--	--	-----	--	--	--

			ADMINISTRATION			
--	--	--	----------------	--	--	--

			101-GOVERNMENT	3,22,63,316	72,460	3,23,35,776
--	--	--	----------------	-------------	--------	-------------

			PRIMARY SCHOOLS			
--	--	--	-----------------	--	--	--

			104-INSPECTION	2,04,740	0	2,04,740
--	--	--	----------------	----------	---	----------

			109-GOVERNMENT	3,94,65,093	43,57,345	4,38,22,438
--	--	--	----------------	-------------	-----------	-------------

			SECONDARY			
--	--	--	-----------	--	--	--

			SCHOOLS			
--	--	--	---------	--	--	--

			789-SPECIAL	2,494	0	2,494
--	--	--	-------------	-------	---	-------

			COMPONENT PLAN			
--	--	--	----------------	--	--	--

			FOR SCHEDULED			
--	--	--	---------------	--	--	--

CASTES

*****		-----		
TOTAL(MH)		8,17,46,974	45,50,718	8,62,97,692

2235	200-OTHER	2,39,553	0	2,39,553
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PROGRAMMES

*****		-----		
TOTAL(MH)		2,39,553	0	2,39,553

*****		-----		
TOTAL(DD0)		10,98,38,495	1,13,67,743	12,12,06,238

HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION	3,03,590	3,08,118	6,11,708
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AND

ADMINISTRATION

		101-GOVERNMENT	2,67,28,087	1,10,47,275	3,77,75,362
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PRIMARY SCHOOLS

103-GOVERNMENT	5,89,778	0	5,89,778
COLLEGES AND			
INSTITUTES			
104-INSPECTION	1,92,451	26,340	2,18,791
104-TEACHERS	3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND OTHER
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH SCHOOL	2202	109-GOVERNMENT	7,10,78,100	1,60,94,407	8,71,72,507
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	5,732	1,255	6,987
				COMPONENT PLAN			
				FOR SCHEDULED			

FINMIN0822.TXT
CASTES

*****		-----			
TOTAL (MH)		9,89,00,738	2,74,77,395	12,63,78,133	
2235	200-OTHER	51,138	0	51,138	
PROGRAMMES					
*****		-----			
TOTAL (MH)		51,138	0	51,138	
*****		-----			
TOTAL (DDO)		9,89,51,876	2,74,77,395	12,64,29,271	
HEADMASTER, METHODIST	2202	001-DIRECTION	5,91,156	1,42,622	7,33,778
CO-EDUCATION PRIMARY SCHOOL,		AND			
BATALA		ADMINISTRATION			
		101-GOVERNMENT	1,95,43,130	0	1,95,43,130
PRIMARY SCHOOLS					

FINMIN0822.TXT			
104-INSPECTION	62,715	1,16,692	1,79,407
109-GOVERNMENT	3,89,05,106	73,86,472	4,62,91,578
SECONDARY			
SCHOOLS			
789-SPECIAL	2,476	0	2,476
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	5,91,04,583	76,45,786	6,67,50,369

2235	102-PENSIONS	42,00,000	0	42,00,000
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	42,00,000	0	42,00,000
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TOTAL(DD0)	6,33,04,583	76,45,786	7,09,50,369
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, S K D KH HIGH	2202	001-DIRECTION	1,41,622	0	1,41,622
	DEPARTMENT OF EDUCATION, SCHOOL, TUGALWALA		AND			
	PUNJAB		ADMINISTRATION			
			101-GOVERNMENT	0	3,93,093	3,93,093
			PRIMARY SCHOOLS			
			109-GOVERNMENT	1,75,63,185	27,46,192	2,03,09,377
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	3,250	250	3,500
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

*****		-----		
TOTAL(MH)		1,77,08,057	31,39,535	2,08,47,592

2235	200-OTHER	1,000	0	1,000
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PROGRAMMES

*****		-----		
TOTAL(MH)		1,000	0	1,000

*****		-----		
TOTAL(DDO)		1,77,09,057	31,39,535	2,08,48,592

HEADMASTER,CHRISTIAN PRIMARY	2202	101-GOVERNMENT	73,56,536	0	73,56,536
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SCHOOL, HARCHOWAL		PRIMARY SCHOOLS			
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		109-GOVERNMENT	4,35,450	95,400	5,30,850
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SECONDARY

SCHOOLS

TOTAL(MH)	77,91,986	95,400	78,87,386
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2235	200-OTHER	33,031	0	33,031
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	33,031	0	33,031
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TOTAL (DDO)	78,25,017	95,400	79,20,417
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,CHRISTIAN PRIMARY	2235	102-PENSIONS	3,15,00,000	0	3,15,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KAHALWAN		UNDER SOCIAL			

FINMIN0822.TXT					
PUNJAB	SECURITY				
	SCHEMES				
	200-OTHER				
		1,14,008	0	1,14,008	
PROGRAMMES					

	TOTAL (MH)	3,16,14,008	0	3,16,14,008	

	TOTAL (DDO)	3,16,14,008	0	3,16,14,008	
HEADMASTER,D A V HIGH SCHOOL,	2202	110-ASSISTANCE	2,82,262	1,41,192	4,23,454
KALANAUR		TO			
NON-GOVERNMENT					
SECONDARY					
SCHOOLS					

	TOTAL (MH)	2,82,262	1,41,192	4,23,454	

2235	200-OTHER	33,038	0	33,038
PROGRAMMES				

*****	-----	-----	-----	
TOTAL(MH)	33,038	0	33,038	

*****	-----	-----	-----	
TOTAL(DDO)	3,15,300	1,41,192	4,56,492	

HEADMASTER,G N (GIRLS) HIGH	2202	110-ASSISTANCE	0	10,06,893	10,06,893
SCHOOL, DHARIWAL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
TOTAL(MH)		0	10,06,893	10,06,893

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G N (GIRLS) HIGH	2235	102-PENSIONS	88,50,000	0	88,50,000
	DEPARTMENT OF EDUCATION, SCHOOL, DHARIWAL		UNDER SOCIAL			
	PUNJAB		SECURITY			
			SCHEMES			
			200-OTHER	1,08,065	0	1,08,065
			PROGRAMMES			

*****	-----			
TOTAL(MH)		89,58,065	0	89,58,065

*****	-----			
TOTAL(DDO)		89,58,065	10,06,893	99,64,958

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,35,700	0	1,35,700
SCHOOL, BHORTH KAZICHAK		AND			
		ADMINISTRATION			

TOTAL (MH)		1,35,700	0	1,35,700	
2235	200-OTHER	2,59,721	0	2,59,721	
PROGRAMMES					
800-OTHER		3,79,33,000	0	3,79,33,000	
EXPENDITURE					

TOTAL (MH)		3,81,92,721	0	3,81,92,721	

TOTAL (DDO)		3,83,28,421	0	3,83,28,421	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,94,160	14,08,797	72,02,957
SCHOOL, SHAHPURKANDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,244	1,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		57,94,160	14,10,041	72,04,201
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPURKANDI					
	PUNJAB						
			2235	102-PENSIONS	86,155	0	86,155
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	1,17,432	0	1,17,432

PROGRAMMES

*****	-----		
TOTAL (MH)	59,97,747	14,10,041	74,07,788

*****	-----		
TOTAL (DDO)	59,97,747	14,10,041	74,07,788

ASSISTANT CONROTLLER, (F&A)O/O	2071	115-LEAVE	19,89,960	0	19,89,960
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CIVIL SURGEON SAS NAGAR		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL (MH)	19,89,960	0	19,89,960

2202	101-GOVERNMENT	15,92,168	0	15,92,168
	PRIMARY SCHOOLS			

*****	-----		
TOTAL (MH)	15,92,168	0	15,92,168

***** -----

TOTAL (DDO) 35,82,128 0 35,82,128

B.P.E.O,B.P.E.O DHARAMKOT-I 2202 101-GOVERNMENT 6,40,00,093 1,61,52,236 8,01,52,329

PRIMARY SCHOOLS

104-INSPECTION 14,13,072 1,18,324 15,31,396

***** -----

TOTAL (MH) 6,54,13,165 1,62,70,560 8,16,83,725

***** -----

TOTAL (DDO) 6,54,13,165 1,62,70,560 8,16,83,725

GOVERNMENT OF PUNJAB Page 104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, B.P.E.O,B.P.E.O NIHAL SINGH WALA 2202	101-GOVERNMENT	5,55,34,920	1,34,26,885	6,89,61,805
	DEPARTMENT OF EDUCATION,	PRIMARY SCHOOLS			
	PUNJAB				

	104-INSPECTION	11,45,480	2,07,572	13,53,052
*****	-----			
TOTAL(MH)		5,66,80,400	1,36,34,457	7,03,14,857

*****	-----			
TOTAL(DDO)		5,66,80,400	1,36,34,457	7,03,14,857

B.P.E.O,BLOCK PRIMARY EDUCATION 2202	101-GOVERNMENT	7,47,25,184	1,91,86,017	9,39,11,201
OFFICER, KOT KAPURA	PRIMARY SCHOOLS			

	104-INSPECTION	5,98,738	1,50,064	7,48,802
*****	-----			
TOTAL(MH)		7,53,23,922	1,93,36,081	9,46,60,003

2235	200-OTHER	5,15,669	93,401	6,09,070
	PROGRAMMES			

*****		-----		
TOTAL(MH)		5,15,669	93,401	6,09,070

*****		-----		
TOTAL(DD0)		7,58,39,591	1,94,29,482	9,52,69,073

B.P.E.O,BLOCK PRIMARY EDUCATION	2235	200-OTHER	30,441	0	30,441
OFFICER, N.S.WALA		PROGRAMMES			

*****		-----		
TOTAL(MH)		30,441	0	30,441

*****		-----		
TOTAL(DD0)		30,441	0	30,441

B.P.E.O,BLOCK PRIMAY EDUCATION	2202	101-GOVERNMENT	7,16,20,611	1,59,88,696	8,76,09,307
OFFICER, JAITU		PRIMARY SCHOOLS			

104-INSPECTION	9,66,646	1,98,576	11,65,222
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TOTAL(MH)7,25,87,2571,61,87,2728,87,74,529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,BLOCK PRIMAY EDUCATION	2235	200-OTHER	2,94,921	0	2,94,921
	DEPARTMENT OF EDUCATION,	OFFICER, JAITU		PROGRAMMES			
	PUNJAB						

TOTAL(MH)					7,28,82,178	1,61,87,272	8,90,69,450

TOTAL(DDO)					7,28,82,178	1,61,87,272	8,90,69,450

		B.P.E.O-I,BLOCK PRIMARY	2202	101-GOVERNMENT	4,25,42,339	1,03,68,449	5,29,10,788
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104-INSPECTION	7,65,100	3,26,402	10,91,502
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TOTAL(MH)	4,33,07,439	1,06,94,851	5,40,02,290
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2235	102-PENSIONS	25,83,000	0	25,83,000
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UNDER SOCIAL

SECURITY

SCHEMES

107-SWATANTRATA	18,800	0	18,800
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	2,00,000	68,866	2,68,866
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PROGRAMMES

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TOTAL(MH)	28,01,800	68,866	28,70,666
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		FINMIN0822.TXT				
TOTAL(DDO)				4,61,09,239	1,07,63,717	5,68,72,956
B.P.E.O-II,BLOCK PRIMARY	2202	101-GOVERNMENT		6,36,69,368	1,64,77,570	8,01,46,938
EDUCATION OFFICER-II		PRIMARY SCHOOLS				
		104-INSPECTION		4,03,000	1,00,750	5,03,750
*****				-----	-----	-----
TOTAL(MH)				6,40,72,368	1,65,78,320	8,06,50,688
	2235	200-OTHER		4,91,488	0	4,91,488
		PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-II,BLOCK PRIMARY	TOTAL(MH)		4,91,488	0	4,91,488
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-II					

PUNJAB

FINMIN0822.TXT

***** -----

TOTAL (DD0) 6,45,63,856 1,65,78,320 8,11,42,176

B.P.E.O-III, BLOCK PRIMARY 2202 101-GOVERNMENT 4,67,41,306 1,15,11,227 5,82,52,533

EDUCATION OFFICER-III PRIMARY SCHOOLS

104-INSPECTION 8,84,054 1,94,290 10,78,344

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TOTAL (MH) 4,81,16,848 1,17,05,517 5,98,22,365

2235 102-PENSIONS 19,900 0 19,900

UNDER SOCIAL

SECURITY

SCHEMES

107-SWATANTRATA 26,300 0 26,300

SAINIK SAMMAN

PENSION SCHEME

FINMIN0822.TXT					
		200-OTHER	3,74,649	3,37,412	7,12,061
PROGRAMMES					
*****			-----	-----	-----
		TOTAL(MH)	4,20,849	3,37,412	7,58,261
*****			-----	-----	-----
		TOTAL(DDO)	11,26,10,065	2,86,21,249	14,12,31,314
B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT	11,64,87,703	2,65,99,182	14,30,86,885
PRIMARY SCHOOLS					
		104-INSPECTION	9,32,932	2,19,854	11,52,786
*****			-----	-----	-----
		TOTAL(MH)	11,74,20,635	2,68,19,036	14,42,39,671
*****			-----	-----	-----
		TOTAL(DDO)	11,74,20,635	2,68,19,036	14,42,39,671

B.P.E.O., GIDDERBAHA-II

2202

101-GOVERNMENT

5, 58, 93, 936

1, 35, 63, 419

6,94,57,355

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PRIMARY SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT, B.P.E.O., GIDDERBAHA-II	2202	104-INSPECTION	8,97,177	1,50,041	10,47,218
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

* * * * *

TOTAL (MH)

5, 67, 91, 113

1,37,13,460

7,05,04,573

TOTAL (DDO)

5, 67, 91, 113

1,37,13,460

7,05,04,573

B.P.E.O., LAMBI

2202

101-GOVERNMENT

7,47,32,991

1,57,62,452

9,04,95,443

PRIMARY SCHOOLS

		104-INSPECTION	5,43,602	1,33,608	6,77,210

TOTAL(MH)			7,52,76,593	1,58,96,060	9,11,72,653

TOTAL(DDO)			7,52,76,593	1,58,96,060	9,11,72,653
B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT	7,97,40,773	1,97,88,486	9,95,29,259
		PRIMARY SCHOOLS			
		104-INSPECTION	4,66,482	1,29,132	5,95,614

TOTAL(MH)			8,02,07,255	1,99,17,618	10,01,24,873

TOTAL(DDO)			8,02,07,255	1,99,17,618	10,01,24,873
B.P.E.O.,MOGA-1	2202	101-GOVERNMENT	9,31,94,543	2,25,02,320	11,56,96,863
		PRIMARY SCHOOLS			

104-INSPECTION	6,56,720	1,34,924	7,91,644
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TOTAL(MH)	9,38,51,263	2,26,37,244	11,64,88,507
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TOTAL(DDO)	9,38,51,263	2,26,37,244	11,64,88,507
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B.P.E.O.,MOGA-2	2202	101-GOVERNMENT	6,03,76,533	1,50,76,135	7,54,52,668
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PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O.,MOGA-2	2202	104-INSPECTION	13,65,572	1,25,366	14,90,938
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****		-----	-----	-----
TOTAL(MH)		6,17,42,105	1,52,01,501	7,69,43,606

*****		-----	-----	-----
TOTAL(DDO)		6,17,42,105	1,52,01,501	7,69,43,606

B.P.E.O., MUKATSAR-II	2202	101-GOVERNMENT	8,86,09,703	1,99,29,320	10,85,39,023
PRIMARY SCHOOLS					

104-INSPECTION	5,05,344	1,24,336	6,29,680
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*****		-----	-----	-----
TOTAL(MH)		8,91,15,047	2,00,53,656	10,91,68,703

*****		-----	-----	-----
TOTAL(DDO)		8,91,15,047	2,00,53,656	10,91,68,703

BASIC TRAINING CENTRE,BASIC	2230	001-DIRECTION	25,57,237	6,44,058	32,01,295
TRAINING CENTRE, HOSHIARPUR		AND			
ADMINISTRATION					

*****		-----			
TOTAL (MH)		25,57,237	6,44,058	32,01,295	
*****		-----			
TOTAL (DDO)		25,57,237	6,44,058	32,01,295	
BLCOK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,40,91,115	1,57,17,103	5,98,08,218
OFFICER, KAPURTHALA		PRIMARY SCHOOLS			
		104-INSPECTION	8,63,599	2,20,389	10,83,988
*****		-----			
TOTAL (MH)		4,49,54,714	1,59,37,492	6,08,92,206	
2235	200-OTHER	1,46,125	0	1,46,125	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		1,46,125	0	1,46,125	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			4,51,00,839	1,59,37,492	6,10,38,331
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT	32,43,26,066	7,90,15,215	40,33,41,281
		OFFICER-II, DHARAMKOT		PRIMARY SCHOOLS			
				104-INSPECTION	37,52,709	9,80,374	47,33,083
				*****	-----	-----	-----
			TOTAL (MH)		32,82,24,900	7,99,95,589	40,82,20,489
			2225	001-DIRECTION	14,23,020	3,64,251	17,87,271
				AND			

FINMIN0822.TXT
ADMINISTRATION

*****		-----		
TOTAL (MH)		14,23,020	3,64,251	17,87,271

*****		-----		
TOTAL (DD0)		37,46,02,634	9,62,97,332	47,08,99,966

BLOCK PRIMARY OFFICER,OFFICE OF 2202	101-GOVERNMENT	6,27,13,884	1,54,42,721	7,81,56,605
THE BLOCK PRIMARY EDUCATION	PRIMARY SCH00LS			
OFFICER, PAKHOWAL				

104-INSPECTION	3,02,477	78,323	3,80,800
109-GOVERNMENT	11,10,540	0	11,10,540
SECONDARY			
SCH00LS			

*****		-----		
TOTAL (MH)		6,41,26,901	1,55,21,044	7,96,47,945

2235	200-OTHER	21,458	0	21,458
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	21,458	0	21,458

*****	-----	-----	-----
TOTAL(DDO)	6,41,48,359	1,55,21,044	7,96,69,403

BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	1,12,35,903	21,09,453	1,33,45,356
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, ZIRA-I					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUATION	2202	104-INSPECTION	12,44,656	2,28,560	14,73,216
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER, ZIRA-I					

*****			-----		
TOTAL (MH)			1, 24, 80, 559	23, 38, 013	1, 48, 18, 572
2235	200-OTHER		1, 79, 209	0	1, 79, 209
PROGRAMMES					
*****			-----		
TOTAL (MH)			1, 79, 209	0	1, 79, 209
*****			-----		
TOTAL (DDO)			1, 26, 59, 768	23, 38, 013	1, 49, 97, 781
BLOCK PRIMARY EDUATION	2235	200-OTHER	58, 138	0	58, 138
OFFICER, JALALABAD	PROGRAMMES				
*****			-----		
TOTAL (MH)			58, 138	0	58, 138
*****			-----		

FINMIN0822.TXT					
TOTAL (DDO)			58,138	0	58,138
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,56,15,469	53,40,217	3,09,55,686
EDUCATION OFFICER, BASSI		PRIMARY SCHOOLS			
PATHANA-1					
		104-INSPECTION	8,73,407	64,240	9,37,647
*****			-----	-----	-----
TOTAL (MH)			2,64,88,876	54,04,457	3,18,93,333
*****			-----	-----	-----
TOTAL (DDO)			2,64,88,876	54,04,457	3,18,93,333
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,86,04,367	64,93,526	3,50,97,893
EDUCATION OFFICER, BASSI		PRIMARY SCHOOLS			
PATHANA-II					
		104-INSPECTION	11,77,192	1,98,848	13,76,040
*****			-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,97,81,559	66,92,374	3,64,73,933
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	13,055	0	13,055
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,BASSI		PROGRAMMES			
	PUNJAB	PATHANA-II					
			*****		-----		
			TOTAL(MH)		2,97,94,614	66,92,374	3,64,86,988
			*****		-----		
		TOTAL(DDO)			2,97,94,614	66,92,374	3,64,86,988
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,46,24,586	77,84,409	4,24,08,995
		EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			

		FINMIN0822.TXT			
		104-INSPECTION	4,86,650	47,376	5,34,026
		*****	-----	-----	-----
		TOTAL(MH)	3,51,11,236	78,31,785	4,29,43,021
2235	200-OTHER	1,500	0	1,500	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,500	0	1,500
		*****	-----	-----	-----
		TOTAL(DD0)	3,51,12,736	78,31,785	4,29,44,521
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,66,19,142	1,10,69,618	5,76,88,760
		EDUCATION OFFICER,SIRHAND AT	PRIMARY SCHOOLS		
		AMLOH			
		104-INSPECTION	5,94,162	1,33,408	7,27,570
		*****	-----	-----	-----
		TOTAL(MH)	4,72,13,304	1,12,03,026	5,84,16,330

2235	200-OTHER	9,192	0	9,192
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PROGRAMMES

*****	-----	-----	-----	-----
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TOTAL(MH)	9,192	0	9,192
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TOTAL(DD0)	4,72,22,496	1,12,03,026	5,84,25,522
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,98,79,653	66,74,846	3,65,54,499
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	6,12,912	1,53,228	7,66,140

***** -----

TOTAL(MH) 3,04,92,565 68,28,074 3,73,20,639

2235 200-OTHER 1,12,923 0 1,12,923

PROGRAMMES

***** -----

TOTAL(MH) 1,12,923 0 1,12,923

***** -----

TOTAL(DDO) 3,06,05,488 68,28,074 3,74,33,562

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 3,56,05,872 79,69,086 4,35,74,958

EDUCATION OFFICER,SIRHAND-II PRIMARY SCHOOLS

104- INSPECTION 4,41,352 52,056 4,93,408

***** -----

TOTAL(MH) 3,60,47,224 80,21,142 4,40,68,366

2235 200-OTHER 1,65,874 0 1,65,874

PROGRAMMES

*****		-----		
TOTAL(MH)		1,65,874	0	1,65,874

*****		-----		
TOTAL(DD0)		3,62,13,098	80,21,142	4,42,34,240

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	9,32,45,744	1,68,36,816	11,00,82,560
(WEST-I), JALANDHAR		PRIMARY SCHOOLS			

*****		-----		
TOTAL(MH)		9,32,45,744	1,68,36,816	11,00,82,560

*****		-----		
TOTAL(DD0)		9,32,45,744	1,68,36,816	11,00,82,560

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2235	102-PENSIONS	695	0	695
	DEPARTMENT OF EDUCATION,	-I, ABOHAR		UNDER SOCIAL			
	PUNJAB			SECURITY			
				SCHEMES			
				200-OTHER	53,411	0	53,411
				PROGRAMMES			

			TOTAL(MH)		54,106	0	54,106

			TOTAL(DDO)		54,106	0	54,106
		BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	5,02,46,167	1,20,22,388	6,22,68,555
		BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS			
				104-INSPECTION	10,01,664	2,08,949	12,10,613

109 - GOVERNMENT	4,640	0	4,640
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	5,12,52,471	1,22,31,337	6,34,83,808

*****	-----	-----	-----
TOTAL (DD0)	5,12,52,471	1,22,31,337	6,34,83,808

BLOCK PRIMARY EDUCATION OFFICER 2235	200 - OTHER	2,07,387	0	2,07,387
I, TARN TARAN	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,07,387	0	2,07,387

*****	-----	-----	-----
TOTAL (DD0)	2,07,387	0	2,07,387

BLOCK PRIMARY EDUCATION OFFICER 2235	200 - OTHER	5,75,549	0	5,75,549
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II, TARN TARANPROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	5,75,549	0	5,75,549

*****	-----	-----	-----
TOTAL(DDO)	5,75,549	0	5,75,549

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER, 2202		101-GOVERNMENT	3,70,78,590	95,42,648	4,66,21,238
	DEPARTMENT OF EDUCATION,	NAROT JAIMAL SINGH		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	9,97,360	3,32,717	13,30,077
				*****	-----	-----	-----

		FINMIN0822.TXT			
TOTAL (MH)			3,80,75,950	98,75,365	4,79,51,315
*****			-----	-----	-----
TOTAL (DDO)			3,80,75,950	98,75,365	4,79,51,315
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,75,55,156	97,48,264	4,73,03,420
OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, HAZIPUR					
		104-INSPECTION	4,20,764	67,508	4,88,272
*****			-----	-----	-----
TOTAL (MH)			3,79,75,920	98,15,772	4,77,91,692
2235	200-OTHER	0	3,90,720	3,90,720	
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			0	3,90,720	3,90,720
*****			-----	-----	-----

TOTAL (DDO)		FINMIN0822.TXT	3,79,75,920	1,02,06,492	4,81,82,412
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,84,34,661	99,69,025	4,84,03,686
OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, TALWARA					
		104-INSPECTION	5,58,030	0	5,58,030
		*****	-----	-----	-----
TOTAL (MH)			3,89,92,691	99,69,025	4,89,61,716
	2235	200-OTHER	1,27,970	3,46,972	4,74,942
		PROGRAMMES			
		*****	-----	-----	-----
TOTAL (MH)			1,27,970	3,46,972	4,74,942
		*****	-----	-----	-----

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			3,91,20,661	1,03,15,997	4,94,36,658
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,18,39,038	1,58,94,487	7,77,33,525
	DEPARTMENT OF EDUCATION,	OFFICER,ANANDPUR SAHIB		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	8,51,800	1,06,324	9,58,124

				TOTAL (MH)	6,28,18,808	1,63,47,783	7,91,66,591
			2235	200-OTHER	0	1,59,958	1,59,958
				PROGRAMMES			

				TOTAL (MH)	0	1,59,958	1,59,958

		TOTAL (DD0)			10,18,11,499	2,64,76,766	12,82,88,265

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,90,27,016	71,23,555	3,61,50,571
OFFICER,AUR		PRIMARY SCHOOLS			
		104-INSPECTION	3,37,540	67,508	4,05,048
	*****		-----	-----	-----
	TOTAL(MH)		2,93,64,556	71,91,063	3,65,55,619
	*****		-----	-----	-----
	TOTAL(DD0)		2,93,64,556	71,91,063	3,65,55,619
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,71,73,623	67,44,522	3,39,18,145
OFFICER,BALACHAUR-I		PRIMARY SCHOOLS			
		104-INSPECTION	5,34,584	1,34,480	6,69,064
	*****		-----	-----	-----
	TOTAL(MH)		2,77,08,207	68,79,002	3,45,87,209
	*****		-----	-----	-----
	TOTAL(DD0)		2,77,08,207	68,79,002	3,45,87,209

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,48,84,437	77,34,638	4,26,19,075
OFFICER, BANGA		PRIMARY SCHOOLS			
		104-INSPECTION	4,45,439	67,308	5,12,747

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,53,29,876	78,01,946	4,31,31,822

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			3,53,29,876	78,01,946	4,31,31,822

BLOCK PRIMARY EDUCATION	2235	200-OTHER	7,218	3,496	10,714
OFFICER,BANUR AT RAJPURA		PROGRAMMES			

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TOTAL(MH)	3,53,37,094	78,05,442	4,31,42,536
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TOTAL(DDO)	3,53,37,094	78,05,442	4,31,42,536
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,01,62,750	67,51,232	3,69,13,982
OFFICER,BHULATH		PRIMARY SCHOOLS			

104-INSPECTION	12,71,200	2,40,936	15,12,136
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TOTAL(MH)	3,14,33,950	69,92,168	3,84,26,118
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2235	200-OTHER	1,13,550	31,356	1,44,906
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,13,550	31,356	1,44,906
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TOTAL (DD0)	3,15,47,500	70,23,524	3,85,71,024
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,77,58,207	1,02,45,427	5,80,03,634
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OFFICER,BHUNERHERI II	PRIMARY SCHOOLS
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104-INSPECTION	6,13,833	1,23,852	7,37,685
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TOTAL (MH)	4,83,72,040	1,03,69,279	5,87,41,319
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2235	200-OTHER	40,266	0	40,266
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PROGRAMMES

			FINMIN0822.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			TOTAL (MH)		40,266	0	40,266	
EDUCATION	SECRETARY TO GOVERNMENT,	*****		-----				
	DEPARTMENT OF EDUCATION,							
	PUNJAB							
		TOTAL (DDO)			4,84,12,306	1,03,69,279	5,87,81,585	
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		2,80,11,108	1,65,02,646	4,45,13,754	
	OFFICER, BHUNGA-1		PRIMARY SCHOOLS					
			104-INSPECTION		3,86,036	2,68,352	6,54,388	
		*****		-----				
		TOTAL (MH)			2,84,37,410	1,67,70,998	4,52,08,408	
		2235	200-OTHER		0	76,712	76,712	
			PROGRAMMES					
		*****		-----				

		FINMIN0822.TXT			
TOTAL (MH)			0	76,712	76,712
*****			-----	-----	-----
TOTAL (DDO)			7,68,09,450	2,72,16,989	10,40,26,439
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,94,75,185	1,70,28,026	4,65,03,211
OFFICER, BHUNGA-2		PRIMARY SCHOOLS			
		104-INSPECTION	1,10,366	1,05,816	2,16,182
*****			-----	-----	-----
TOTAL (MH)			2,95,85,551	1,71,33,842	4,67,19,393
	2235	200-OTHER	1,68,823	36,287	2,05,110
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			1,68,823	36,287	2,05,110
*****			-----	-----	-----
TOTAL (DDO)			2,97,54,374	1,71,70,129	4,69,24,503

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,65,06,908	4,44,84,685	22,09,91,593
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCH00LS			
OFFICER					

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	22,11,775	5,36,554	27,48,329
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER					
*****					-----		
TOTAL(MH)					17,87,18,683	4,50,21,239	22,37,39,922
			2235	200-OTHER	26,28,373	48,90,694	75,19,067
				PROGRAMMES			

***** -----

TOTAL(MH) 26,28,373 48,90,694 75,19,067

***** -----

TOTAL(DD0) 18,13,47,056 4,99,11,933 23,12,58,989

BLOCK PRIMARY EDUCATION 2202 109-GOVERNMENT 36,916 0 36,916

OFFICER,BLOCK PRIMARY EDUCATION SECONDARY

OFFICER (HQ) SCHOOLS

***** -----

TOTAL(MH) 36,916 0 36,916

2235 102-CHILD 23,47,725 0 23,47,725

WELFARE

200-OTHER 0 19,095 19,095

PROGRAMMES

***** -----

TOTAL(MH) 23,47,725 19,095 23,66,820

TOTAL(DDO)	23,84,641	19,095	24,03,736
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,60,51,163	2,37,83,442	5,98,34,605
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER HSP IB

104-INSPECTION	1,63,202	1,40,792	3,03,994
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109-GOVERNMENT	3,94,832	0	3,94,832
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SECONDARY

SCHOOLS

TOTAL(MH)	3,66,09,197	2,39,24,234	6,05,33,431
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	14,73,142	0	14,73,142
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER HSP IB					

*****	-----	-----	-----
TOTAL(MH)	14,73,142	0	14,73,142

*****	-----	-----	-----
TOTAL(DDO)	3,80,82,339	2,39,24,234	6,20,06,573

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,28,72,790	2,16,89,262	5,45,62,052
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER HSP II B					

104-INSPECTION	2,04,208	3,06,312	5,10,520
109-GOVERNMENT	13,42,640	0	13,42,640
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)		3, 44, 19, 638	2, 19, 95, 574	5, 64, 15, 212	
2235	200-OTHER	3, 66, 474	68, 929	4, 35, 403	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		3, 66, 474	68, 929	4, 35, 403	
*****		-----	-----	-----	
TOTAL (DDO)		3, 47, 86, 112	2, 20, 64, 503	5, 68, 50, 615	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6, 43, 13, 619	1, 62, 10, 071	8, 05, 23, 690
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDHLADA-II AT BARETA					
		104-INSPECTION	2, 450	0	2, 450
*****		-----	-----	-----	
TOTAL (MH)		6, 43, 16, 069	1, 62, 10, 071	8, 05, 26, 140	
2235	107-SWATANTRATA	22, 500	0	22, 500	

SAINIK SAMMAN

PENSION SCHEME

200-OTHER	3,99,422	0	3,99,422
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

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TOTAL(MH)	4,21,922	0	4,21,922
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TOTAL(DDO)	6,47,37,991	1,62,10,071	8,09,48,062
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,16,31,505	2,14,93,237	10,31,24,742
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

PUNJAB

OFFICER, BUDLADHA-1

FINMIN0822.TXT

		104-INSPECTION	5,91,044	1,39,394	7,30,438	
	*****		-----	-----	-----	
	TOTAL(MH)		8,22,22,549	2,16,32,631	10,38,55,180	
	2235	200-OTHER	4,32,336	3,06,561	7,38,897	
		PROGRAMMES				
	*****		-----	-----	-----	
	TOTAL(MH)		4,32,336	3,06,561	7,38,897	
	*****		-----	-----	-----	
	TOTAL(DD0)		8,26,54,885	2,19,39,192	10,45,94,077	
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,94,03,597	74,34,615	3,68,38,212
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, BULHOWAL					
		104-INSPECTION	2,77,648	0	2,77,648	
		109-GOVERNMENT	28,14,258	27,260	28,41,518	

SCH00LS

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TOTAL(MH)	3,24,95,503	74,61,875	3,99,57,378

2235	200-OTHER	3,63,903	1,58,669	5,22,572
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,63,903	1,58,669	5,22,572

*****	-----	-----	-----
TOTAL(DDO)	3,28,59,406	76,20,544	4,04,79,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,64,16,161	87,99,638	4,52,15,799
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, DASUYA-2					

103-GOVERNMENT	84,984	0	84,984
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COLLEGES AND
INSTITUTES

104-INSPECTION	1,90,352	0	1,90,352
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109-GOVERNMENT	47,94,324	19,26,764	67,21,088
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SECONDARY
SCHOOLS

789-SPECIAL	138	0	138
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL(MH)	4,14,85,959	1,07,26,402	5,22,12,361
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2235	102-CHILD	1,480	0	1,480
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WELFARE

200-OTHER	1,97,128	0	1,97,128
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,98,608	0	1,98,608

*****	-----	-----	-----
TOTAL(DDO)	4,16,84,567	1,07,26,402	5,24,10,969

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,75,19,106	95,00,952	4,70,20,058
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, DASUYA-I

104-INSPECTION	4,13,888	0	4,13,888
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109-GOVERNMENT	12,16,264	18,25,844	30,42,108
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	3,91,49,258	1,13,26,796	5,04,76,054

2235200-OTHER4,13,69704,13,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----
TOTAL(MH)	4,13,69704,13,697

*****	-----
TOTAL(DDO)	3,95,62,9551,13,26,7965,08,89,751

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,98,91,749	2,13,66,840	14,12,58,589
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, EAST-1					

104-INSPECTION	10,73,753	2,04,408	12,78,161
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TOTAL(MH)	12,09,65,502	2,15,71,248	14,25,36,750
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TOTAL(DDO)	12,09,65,502	2,15,71,248	14,25,36,750
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,13,74,294	51,47,987	2,65,22,281
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, GARHSHANKAR-1

104-INSPECTION	1,74,824	1,92,824	3,67,648
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109-GOVERNMENT	6,75,086	4,78,572	11,53,658
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	2,22,24,204	58,19,383	2,80,43,587
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2235	102-CHILD	19,63,548	0	19,63,548
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*****				-----			
TOTAL(MH)				19,63,548	0	19,63,548	

*****				-----			
TOTAL(DDO)				2,41,87,752	58,19,383	3,00,07,135	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,30,12,792	2,24,32,399	8,54,45,191		
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS					
OFFICER, JHUNIR-1							
		104-INSPECTION	1,42,632	53,316	1,95,948		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		6,31,55,424	2,24,85,715	8,56,41,139

2235	200-OTHER	64,774	37,419	1,02,193
	PROGRAMMES			
*****		-----		
TOTAL(MH)		6,32,20,198	2,25,23,134	8,57,43,332

*****		-----		
TOTAL(DD0)		6,32,20,198	2,25,23,134	8,57,43,332

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,66,53,308	1,49,29,275	8,15,82,583
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, JHUNIR-II AT					
SARDULGARH					
		104-INSPECTION	2,02,422	69,932	2,72,354
*****		-----			
TOTAL(MH)			6,68,55,730	1,49,99,207	8,18,54,937

TOTAL (DDO)			6,68,55,730	1,49,99,207	8,18,54,937
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,38,21,507	59,92,436	2,98,13,943
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, MEHALPUR-1

		104-INSPECTION	1,62,982	1,96,830	3,59,812
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		104-TEACHERS	1,077	0	1,077
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AND OTHER

SERVICES

		109-GOVERNMENT	0	44,569	44,569
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SECONDARY

SCHOOLS

		789-SPECIAL	517	0	517
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)2,39,86,08362,33,8353,02,19,918

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	30,557	1,67,434	1,97,991
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER, MEHALPUR-1					

TOTAL(MH)30,5571,67,4341,97,991

TOTAL(DDO)2,40,16,64064,01,2693,04,17,909

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT1,85,23,45147,40,9842,32,64,435

FINMIN0822.TXT					
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHALPUR-2					
		104-INSPECTION	1,39,119	1,39,224	2,78,343
		109-GOVERNMENT	19,010	63,244	82,254
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)			1,86,81,580	49,43,452	2,36,25,032
2235	200-OTHER		1,70,792	0	1,70,792
		PROGRAMMES			
*****		-----			
TOTAL(MH)			1,70,792	0	1,70,792
*****		-----			
TOTAL(DD0)			1,88,52,372	49,43,452	2,37,95,824
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	19,39,26,168	3,34,31,033	22,73,57,201

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER-I

104-INSPECTION	9,00,346	1,74,370	10,74,716
*****	-----	-----	-----
TOTAL(MH)	19,48,26,514	3,36,05,403	22,84,31,917

2235	200-OTHER	6,36,677	0	6,36,677
	PROGRAMMES			
*****	-----	-----	-----	-----
TOTAL(MH)		6,36,677	0	6,36,677

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)		19,54,63,191	3,36,05,403	22,90,68,594

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,86,77,659	2,53,79,258	12,40,56,917
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-II					
		104-INSPECTION	6,49,160	1,30,072	7,79,232
	*****	-----	-----	-----	-----
TOTAL(MH)			9,99,63,496	2,55,09,330	12,54,72,826
	2235	200-OTHER	7,09,823	3,00,884	10,10,707
		PROGRAMMES			
	*****	-----	-----	-----	-----
TOTAL(MH)			7,09,823	3,00,884	10,10,707
	*****	-----	-----	-----	-----
TOTAL(DD0)			29,54,99,833	5,94,15,617	35,49,15,450

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,23,06,972	1,85,14,140	9,08,21,112
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER-IV

104-INSPECTION	10,85,216	2,02,292	12,87,508
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TOTAL(MH)	7,33,92,188	1,87,16,432	9,21,08,620
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2235	200-OTHER	700	0	700
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	700	0	700
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*****	-----	-----	-----
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TOTAL(DD0)	7,33,92,888	1,87,16,432	9,21,09,320
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BLOCK PRIMARY EDUCATION	2235	102-CHILD	2,62,200	0	2,62,200
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OFFICER,BLOCK PRIMARY EDUCATION	WELFARE
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OFFICER-V

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		2,62,200	0	2,62,200
			*****		-----	-----	-----
			TOTAL (DDO)		2,62,200	0	2,62,200
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,04,27,598	76,05,157	3,80,32,755
	DEPARTMENT OF EDUCATION,	OFFICER,BUNERHARI-I		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	7,99,804	1,46,480	9,46,284
				104-TEACHERS	1,245	0	1,245
				AND OTHER			

FINMIN0822.TX
SERVICES

109-GOVERNMENT

29,85,432

16,06,916

45,92,348

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

3,42,14,079

93,58,553

4, 35, 72, 632

2235

200-OTHER

2,16,936

C

2,16,936

PROGRAMMES

* * * * *

TOTAL (MH)

2, 16, 936

C

2,16,936

TOTAL (DDO

3,44,31,015

93,58,553

4, 37, 89, 568

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

2, 77, 78, 431

52,07,689

3, 29, 86, 126

OFFICER, CHAMKAURSAHI

PRIMARY SCHOOLS

FINMIN0822.TXT				
104-INSPECTION		2,68,512	66,628	3,35,140
109-GOVERNMENT		10,52,724	3,36,472	13,89,196
SECONDARY				
SCHOOLS				

*****		-----	-----	-----
TOTAL(MH)		2,90,99,667	56,10,789	3,47,10,456

2235	200-OTHER	2,72,538	0	2,72,538
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****		-----			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		2,72,538	0	2,72,538
	DEPARTMENT OF EDUCATION,	OFFICER,CHAMKAURSAHIB					
	PUNJAB						

*****						-----		
TOTAL (DD0)				2, 93, 72, 205	56, 10, 789	3, 49, 82, 994		
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		2, 33, 19, 421	61, 47, 821	2, 94, 67, 242		
OFFICER, CHOHLA SAHIB		PRIMARY SCHOOLS						
		104-INSPECTION		12, 19, 260	2, 31, 432	14, 50, 692		
*****						-----		
TOTAL (MH)				2, 48, 11, 219	63, 79, 253	3, 11, 90, 472		
	2235	200-OTHER		1, 59, 336	0	1, 59, 336		
		PROGRAMMES						
*****						-----		
TOTAL (MH)				1, 59, 336	0	1, 59, 336		
*****						-----		
TOTAL (DD0)				5, 40, 70, 222	1, 19, 90, 042	6, 60, 60, 264		

FINMIN0822.TXT					
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	6,86,080	0	6,86,080
OFFICER,DERA BABA NANAK-1		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		6,86,080	0	6,86,080
*****			-----		
	TOTAL(DDO)		6,86,080	0	6,86,080
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,87,76,570	49,76,305	2,37,52,875
OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
		104- INSPECTION	72,258	2,44,230	3,16,488
*****			-----		
	TOTAL(MH)		1,88,48,828	52,20,535	2,40,69,363
*****			-----		
	TOTAL(DDO)		1,88,48,828	52,20,535	2,40,69,363
GOVERNMENT OF PUNJAB					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,65,81,977	1,41,47,326	7,07,29,303
	DEPARTMENT OF EDUCATION,	OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	2,22,310	48,948	2,71,258
			*****		-----		
			TOTAL (MH)		5,68,04,287	1,41,96,274	7,10,00,561
			*****		-----		
			TOTAL (DDO)		5,68,04,287	1,41,96,274	7,10,00,561
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,98,36,035	73,24,775	3,71,60,810
		OFFICER,DERA BASSI - II		PRIMARY SCHOOLS			

104- INSPECTION	9,33,436	1,10,680	10,44,116
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TOTAL(MH)	3,07,69,471	74,35,455	3,82,04,926
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TOTAL(DDO)	3,07,69,471	74,35,455	3,82,04,926
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	10,523	0	10,523
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OFFICER,DHAR-II, PATHANKOT	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	10,523	0	10,523
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*****	-----	-----	-----
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TOTAL(DDO)	10,523	0	10,523
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	75,132	1,87,500	2,62,632
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OFFICER,DHARIWAL	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	75,132	1,87,500	2,62,632
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*****	-----	-----	-----
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TOTAL(DDO)	75,132	1,87,500	2,62,632
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,83,39,194	1,03,65,564	5,87,04,758
OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	4,26,892	75,807	5,02,699
	DEPARTMENT OF EDUCATION,	OFFICER,DHARIWAL I RANIA					
	PUNJAB						

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TOTAL(MH)	4,87,66,086	1,04,41,371	5,92,07,457
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*****			-----		
TOTAL(DDO)			4,87,66,086	1,04,41,371	5,92,07,457
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,13,17,778	94,63,440	5,07,81,218
OFFICER,DHARIWAL- II		PRIMARY SCHOOLS			
		104-INSPECTION	9,65,184	4,94,232	14,59,416
*****			-----		
TOTAL(MH)			4,22,82,962	99,57,672	5,22,40,634
2235	200-OTHER	95,158	0	95,158	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			95,158	0	95,158
*****			-----		
TOTAL(DDO)			4,23,78,120	99,57,672	5,23,35,792

FINMIN0822.TXT					
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,77,00,543	68,46,640	3,45,47,183
OFFICER,DHIANPUR		PRIMARY SCHOOLS			
		104-INSPECTION	6,66,104	2,27,608	8,93,712
*****			-----	-----	-----
	TOTAL(MH)		2,83,66,647	70,74,248	3,54,40,895
*****			-----	-----	-----
	TOTAL(DDO)		2,83,66,647	70,74,248	3,54,40,895
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,82,64,417	1,31,19,843	7,13,84,260
OFFICER,DINANAGAR		PRIMARY SCHOOLS			
		104-INSPECTION	2,82,900	5,42,556	8,25,456
*****			-----	-----	-----
	TOTAL(MH)		5,85,47,317	1,36,62,399	7,22,09,716
*****			-----	-----	-----
GOVERNMENT OF PUNJAB				Page	130
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					
Page 319					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			5,85,47,317	1,36,62,399	7,22,09,716
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,82,28,321	1,04,61,906	5,86,90,227
	DEPARTMENT OF EDUCATION,	OFFICER,DINANAGAR-2		PRIMARY SCHOOLS			
	PUNJAB						
				104- INSPECTION	10,40,869	65,196	11,06,065

		TOTAL (MH)			10,78,16,507	2,41,89,501	13,20,06,008

		TOTAL (DD0)			10,78,16,507	2,41,89,501	13,20,06,008
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,69,39,573	1,05,84,007	6,75,23,580
		OFFICER,DORANGLA		PRIMARY SCHOOLS			

FINMIN0822.TXT					
		104-INSPECTION	1,95,528	3,57,388	5,52,916
		*****	-----	-----	-----
		TOTAL(MH)	5,71,35,101	1,09,41,395	6,80,76,496
		*****	-----	-----	-----
		TOTAL(DDO)	5,71,35,101	1,09,41,395	6,80,76,496
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,76,21,276	1,98,58,086	8,74,79,362
OFFICER, FAZILKA-I		PRIMARY SCHOOLS			
		104-INSPECTION	6,86,328	1,52,902	8,39,230
		*****	-----	-----	-----
		TOTAL(MH)	6,83,07,604	2,00,10,988	8,83,18,592
	2235	102-PENSIONS	63,45,000	0	63,45,000
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	26,000	45,920	71,920
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	63,71,000	45,920	64,16,920

*****	-----	-----	-----
TOTAL(DDO)	7,46,78,604	2,00,56,908	9,47,35,512

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,83,49,583	1,97,04,232	8,80,53,815
	DEPARTMENT OF EDUCATION,	OFFICER,FAZILKA-II		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	7,89,841	1,76,048	9,65,889
				*****	-----	-----	-----
			TOTAL(MH)		6,91,39,424	1,98,80,280	8,90,19,704

	2235	200-OTHER	8,74,160	0	8,74,160
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	8,74,160	0	8,74,160
		*****	-----	-----	-----
		TOTAL (DDO)	7,00,13,584	1,98,80,280	8,98,93,864
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,48,11,907	76,69,272	3,24,81,179
OFFICER, GARHSHANKAR-2		PRIMARY SCHOOLS			
		104-INSPECTION	1,45,844	1,33,112	2,78,956
		*****	-----	-----	-----
		TOTAL (MH)	2,49,57,751	78,02,384	3,27,60,135
	2235	200-OTHER	11,500	12,230	23,730
		PROGRAMMES			
		*****	-----	-----	-----

TOTAL(MH)	11,500	12,230	23,730
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*****	-----	-----	-----
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TOTAL(DDO)	2,49,69,251	78,14,614	3,27,83,865
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	79,77,626	0	79,77,626
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OFFICER,GHANAUR RAJPURA		PRIMARY SCHOOLS			
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104-INSPECTION	0	1,04,144	1,04,144
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104-TEACHERS	1,245	0	1,245
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AND OTHER

SERVICES

109-GOVERNMENT	1,10,53,737	26,29,768	1,36,83,505
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SECONDARY

SCHOOLS

789-SPECIAL	1,245	1,245	2,490
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)	1,90,33,853	27,35,157	2,17,69,010
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*****-----

TOTAL(DDO)	1,90,33,853	27,35,157	2,17,69,010
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,50,07,407	74,59,906	4,24,67,313
	DEPARTMENT OF EDUCATION,	OFFICER,KAHNUWAN I		PRIMARY SCHOOLS			
	PUNJAB						

104- INSPECTION	12,76,235	2,33,536	15,09,771
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TOTAL(MH)	3,62,83,642	76,93,442	4,39,77,084
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*****						-----			
TOTAL (DDO)				3,62,83,642		76,93,442		4,39,77,084	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		6,89,81,000		1,51,99,063		8,41,80,063	
OFFICER, KHADUR SAHIB		PRIMARY SCHOOLS							
		104-INSPECTION		11,29,148		1,59,409		12,88,557	
*****						-----			
TOTAL (MH)				7,01,10,148		1,53,58,472		8,54,68,620	
	2235	200-OTHER		0		69,564		69,564	
		PROGRAMMES							
*****						-----			
TOTAL (MH)				0		69,564		69,564	
*****						-----			
TOTAL (DDO)				7,01,10,148		1,54,28,036		8,55,38,184	

		FINMIN0822.TXT			
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,41,80,922	1,10,43,383	5,52,24,305
OFFICER, KHARAR -II		PRIMARY SCHOOLS			
		104- INSPECTION	2,95,808	71,452	3,67,260

	TOTAL(MH)		4,44,76,730	1,11,14,835	5,55,91,565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			4,44,76,730	1,11,14,835	5,55,91,565
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,15,94,337	71,53,257	3,87,47,594
OFFICER, KHARAR-I AT MOHALI		PRIMARY SCHOOLS			

		104-INSPECTION	2,67,792	66,948	3,34,740
		104-TEACHERS	115	0	115
		AND OTHER			
		SERVICES			

		TOTAL(MH)	7,63,38,974	1,83,35,040	9,46,74,014

2235		200-OTHER	2,91,715	0	2,91,715
		PROGRAMMES			

		TOTAL(MH)	2,91,715	0	2,91,715

		TOTAL(DD0)	7,66,30,689	1,83,35,040	9,49,65,729

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,12,02,751	2,17,79,621	11,29,82,372
OFFICER,KHUIAN SARWALA		PRIMARY SCHOOLS			

FINMIN0822.TXT				
104-INSPECTION		5,65,508	1,40,752	7,06,260
*****		-----	-----	-----
TOTAL(MH)		9,17,68,259	2,19,20,373	11,36,88,632

2235	200-OTHER	3,07,450	0	3,07,450
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		3,07,450	0	3,07,450

*****		-----	-----	-----
TOTAL(DD0)		9,20,75,709	2,19,20,373	11,39,96,082

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,55,05,342	87,37,273	4,42,42,615
OFFICER, KURALI		PRIMARY SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	6,48,882	1,62,612	8,11,494
	DEPARTMENT OF EDUCATION,	OFFICER,KURALI					
	PUNJAB						
*****					-----		
TOTAL(MH)					3,61,54,224	88,99,885	4,50,54,109
*****					-----		
TOTAL(DDO)					3,61,54,224	88,99,885	4,50,54,109
	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	4,16,29,649	1,05,43,458	5,21,73,107
	OFFICER,MAJRI			PRIMARY SCHOOLS			
104-INSPECTION					5,54,292	1,72,240	7,26,532
*****					-----		
TOTAL(MH)					4,21,83,941	1,07,15,698	5,28,99,639
*****					-----		
TOTAL(DDO)					4,21,83,941	1,07,15,698	5,28,99,639

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,97,92,019	2,27,40,111	11,25,32,130
OFFICER,MANSA,BLOCK PRIMARY		PRIMARY SCHOOLS			
EDUCATION OFFICER,MANSA					

104-INSPECTION	2,49,849	73,144	3,22,993
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TOTAL(MH)	9,00,41,868	2,28,13,255	11,28,55,123
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2235	200-OTHER	11,72,115	8,688	11,80,803
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	11,72,115	8,688	11,80,803
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TOTAL(DDO)	9,12,13,983	2,28,21,943	11,40,35,926
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,29,57,384	73,60,427	4,03,17,811
OFFICER,MORINDA		PRIMARY SCHOOLS			

104-INSPECTION

6, 11, 824

1, 17, 418

7,29,242

* * * * *

TOTAL (MH)

3, 35, 69, 208

74,77,845

4,10,47,053

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, MORINDA	2235	200-OTHER PROGRAMMES	3,85,267	13,878	3,99,145

* * * * *

TOTAL (MH)

3,85,267

13,878

3,99,145

TOTAL (DDO)

3, 39, 54, 475

74,91,723

4, 14, 46, 198

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,03,91,227	72,32,410	3,76,23,637
OFFICER,MUKANDPUR		PRIMARY SCHOOLS			
		104-INSPECTION	3,85,291	87,224	4,72,515

	TOTAL(MH)		3,07,76,518	73,19,634	3,80,96,152

	TOTAL(DDO)		3,07,76,518	73,19,634	3,80,96,152

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,27,63,120	1,52,55,796	5,80,18,916
OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS			
		104-INSPECTION	3,56,300	66,100	4,22,400

	TOTAL(MH)		4,31,19,420	1,53,21,896	5,84,41,316

	2235	200-OTHER	25,761	3,58,676	3,84,437
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	25,761	3,58,676	3,84,437

*****	-----	-----	-----
TOTAL(DDO)	4,31,45,181	1,56,80,572	5,88,25,753

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,52,49,040	90,97,064	4,43,46,104
OFFICER,MUKERIAN BLOCK-II		PRIMARY SCHOOLS			

104-INSPECTION	3,61,088	50,308	4,11,396
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TOTAL(MH)	3,56,10,128	91,47,372	4,47,57,500

2235	200-OTHER	2,56,030	9,72,437	12,28,467
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							

PROGRAMMES							

TOTAL(MH)				2,56,030	9,72,437	12,28,467	

TOTAL(DDO)				3,58,66,158	1,01,19,809	4,59,85,967	

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,61,378	16,85,556	23,46,934
	DEPARTMENT OF EDUCATION,	OFFICER,MUKTSAR		PROGRAMMES			
	PUNJAB						

TOTAL(MH)				6,61,378	16,85,556	23,46,934	

TOTAL(DDO)				6,61,378	16,85,556	23,46,934	

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	54,78,376	16,46,292	71,24,668	

FINMIN0822.TXT					
OFFICER, NABHA		PRIMARY SCHOOLS			
		104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,61,98,230	35,15,637	1,97,13,867
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		2,16,79,096	51,61,929	2,68,41,025	
2235	200-OTHER	49,768	0	49,768	
		PROGRAMMES			

TOTAL(MH)		49,768	0	49,768	

TOTAL (DDO)	2,17,28,864	51,61,929	2,68,90,793
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,77,39,582	60,01,235	3,37,40,817
	DEPARTMENT OF EDUCATION,	OFFICER,NADALA		PRIMARY SCHOOLS			
	PUNJAB						

TOTAL (MH)	2,77,89,350	60,01,235	3,37,90,585
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TOTAL (DDO)	4,94,68,446	1,11,63,164	6,06,31,610
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,67,12,427	84,89,987	4,52,02,414
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OFFICER,NANGAL TOWNSHIP		PRIMARY SCHOOLS			
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		104-INSPECTION	2,91,844	19,900	3,11,744
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TOTAL(MH)			3,70,04,271	85,09,887	4,55,14,158
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2235	200-OTHER		2,13,356	13,444	2,26,800
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		PROGRAMMES			
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TOTAL(MH)			2,13,356	13,444	2,26,800
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TOTAL(DD0)			3,72,17,627	85,23,331	4,57,40,958
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,75,690	1,21,113	2,96,803
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OFFICER,NURPUR BEDI		PROGRAMMES			
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TOTAL(MH)	1,75,690	1,21,113	2,96,803
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TOTAL(DDO)	1,75,690	1,21,113	2,96,803
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,94,60,315	1,69,79,082	8,64,39,397
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
EDUCATION OFFICER, MANGAT-1					

104-INSPECTION	6,16,448	1,38,664	7,55,112
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TOTAL(MH)	7,00,76,763	1,71,17,746	8,71,94,509
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT

EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 7,00,76,763 1,71,17,746 8,71,94,509

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 3,01,35,870 73,41,684 3,74,77,554

OFFICER,OFFICE OF THE BLOCK PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

DEHLON-II

104-INSPECTION 5,45,624 49,608 5,95,232

TOTAL(MH) 10,07,58,257 2,45,09,038 12,52,67,295

TOTAL(DDO) 10,07,58,257 2,45,09,038 12,52,67,295

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 3,91,54,026 99,07,519 4,90,61,545

OFFICER,OFFICE OF THE BLOCK PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

DORAHA

FINMIN0822.TXT

		104-INSPECTION	3,26,204	74,632	4,00,836
	*****		-----	-----	-----
	TOTAL(MH)		3,94,80,230	99,82,151	4,94,62,381
2235	200-OTHER		51,974	0	51,974
	PROGRAMMES				
	*****		-----	-----	-----
	TOTAL(MH)		51,974	0	51,974
	*****		-----	-----	-----
TOTAL(DD0)			3,95,32,204	99,82,151	4,95,14,355
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,58,01,639	39,72,603	1,97,74,242
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
GORAYA-1					
	*****		-----	-----	-----

FINMIN0822.TXT

TOTAL(MH)

1,58,01,639

39,72,603

1,97,74,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,58,01,639	39,72,603	1,97,74,242
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,50,96,900	1,41,79,439	8,92,76,339
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		JAGRAON					

				104-INSPECTION	2,66,032	66,508	3,32,540
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		TOTAL(MH)			9,11,64,571	1,82,18,550	10,93,83,121
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TOTAL(DDO)			9,11,64,571	1,82,18,550	10,93,83,121
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	9,098	0	9,098
OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
PRIMARY EDUCATION OFFICER,					
KARTARPUR					

TOTAL(MH)			9,098	0	9,098
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TOTAL(DDO)			9,098	0	9,098
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,77,07,306	1,20,26,183	5,97,33,489
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-I					

		104-INSPECTION	5,09,088	1,27,272	6,36,360
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TOTAL(MH)	4,82,16,394	1,21,53,455	6,03,69,849
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2235	200-OTHER	5,977	0	5,977
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	5,977	0	5,977
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*****	-----	-----	-----
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TOTAL(DD0)	4,82,22,371	1,21,53,455	6,03,75,826
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,78,93,756	1,45,98,783	7,24,92,539
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
PRIMARY EDUCATION OFFICER,	

KHANNA-II

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	3,21,428	69,412	3,90,840
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		KHANNA-II					

*****	-----	-----	-----
TOTAL(MH)	5,82,15,184	1,46,68,195	7,28,83,379

2235	200-OTHER	45,092	3,23,023	3,68,115
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	45,092	3,23,023	3,68,115

*****	-----	-----	-----
TOTAL(DDO)	5,82,60,276	1,49,91,218	7,32,51,494

BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,66,672	0	2,66,672
OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			

PRIMARY EDUCATION OFFICER,

MACHIWARA

*****	-----			
TOTAL(MH)	2,66,672	0	2,66,672	

*****	-----			
TOTAL(DDO)	2,66,672	0	2,66,672	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,58,94,909	2,12,39,731	7,71,34,640
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-II					

	104-INSPECTION	12,91,876	2,13,276	15,05,152	
*****	-----				
TOTAL(MH)	5,71,86,785	2,14,53,007	7,86,39,792		

2235	200-OTHER	18,072	0	18,072	
	PROGRAMMES				

*****				-----			
TOTAL(MH)				18,072	0	18,072	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			5,72,04,857	2,14,53,007	7,86,57,864
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,97,16,280	71,10,232	2,68,26,512
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-III NIZAM ROAD					

FINMIN0822.TXT				
104-INSPECTION		9,52,157	1,76,112	11,28,269
*****		-----	-----	-----
TOTAL(MH)		2,06,86,509	72,86,344	2,79,72,853
2235	200-OTHER	2,57,187	12,423	2,69,610
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		2,57,187	12,423	2,69,610
*****		-----	-----	-----
TOTAL(DD0)		7,81,30,481	2,87,51,774	10,68,82,255
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,19,49,933	54,90,236
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		2,74,40,169
PRIMARY EDUCATION OFFICER,				
NURMAHAL				
104-INSPECTION		9,00,780	1,80,156	10,80,936
*****		-----	-----	-----
TOTAL(MH)		2,28,50,713	56,70,392	2,85,21,105

TOTAL(DDO)	2,28,50,713	56,70,392	2,85,21,105
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,06,01,262	46,54,154	2,52,55,416
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OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER,

PHILLOUR

104-INSPECTION	1,19,400	25,678	1,45,078
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TOTAL(MH)	2,07,20,662	46,79,832	2,54,00,494
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,05,922	0	6,05,922
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FINMIN0822.TXT					
DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK	PROGRAMMES			
PUNJAB	PRIMARY EDUCATION OFFICER,				
	PHILLOUR				
		*****	-----		
TOTAL(MH)		6,05,922	0	6,05,922	
		*****	-----		
TOTAL(DD0)		2,13,26,584	46,79,832	2,60,06,416	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,02,20,320	44,23,536	2,46,43,856
OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS				
PRIMARY EDUCATION OFFICER,					
SAMRALA-I					
		104-INSPECTION	3,91,888	97,984	4,89,872
		*****	-----		
TOTAL(MH)		2,06,12,208	45,21,520	2,51,33,728	
		*****	-----		
TOTAL(DD0)		2,06,12,208	45,21,520	2,51,33,728	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,91,63,634	90,44,974	4,82,08,608
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-II					

104-INSPECTION	94,810	22,435	1,17,245
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TOTAL(MH)	3,92,58,444	90,67,409	4,83,25,853
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2235	200-OTHER	65,481	0	65,481
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PROGRAMMES

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TOTAL(MH)	65,481	0	65,481
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TOTAL(DD0)	3,93,23,925	90,67,409	4,83,91,334
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,33,26,376	1,21,47,682	4,54,74,058
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OFFICER,OFFICE OF THE BLOCK PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PRIMARY EDUCATION OFFICER,					
		SIDHWAN BET-I					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	4,13,576	1,59,350	5,72,926
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SIDHWAN BET-I					
*****					-----		
TOTAL(MH)					3,37,39,952	1,23,07,032	4,60,46,984
*****					-----		
TOTAL(DDO)					3,37,39,952	1,23,07,032	4,60,46,984

FINMIN0822.TXT					
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,20,27,900	79,51,902	3,99,79,802
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-II					
		104-INSPECTION	3,50,000	87,000	4,37,000
	*****		-----	-----	-----
	TOTAL(MH)		3,23,77,900	80,38,902	4,04,16,802
	*****		-----	-----	-----
	TOTAL(DDO)		3,23,77,900	80,38,902	4,04,16,802
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,39,90,125	1,36,21,431	6,76,11,556
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SUDHAR					
		104-INSPECTION	8,01,300	1,00,824	9,02,124
	*****		-----	-----	-----
	TOTAL(MH)		5,47,91,425	1,37,22,255	6,85,13,680

*****				-----		
TOTAL (DDO)			5,47,91,425	1,37,22,255	6,85,13,680	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,88,59,051	2,20,56,071	11,09,15,122
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER-2					

104-INSPECTION	2,92,528	73,132	3,65,660	
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TOTAL (MH)			8,91,51,579	2,21,29,203	11,12,80,782	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DD0)			8,91,51,579	2,21,29,203	11,12,80,782
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	24,957	0	24,957
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OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
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PRIMARY EDUCATION OFFICER-III					
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TOTAL(MH)			8,91,76,536	2,21,29,203	11,13,05,739
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TOTAL(DD0)			8,91,76,536	2,21,29,203	11,13,05,739
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,01,91,674	1,01,07,210	5,02,98,884
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OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
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PRIMARY OFFICER, DEHLON -I					
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		104-INSPECTION	2,52,112	64,796	3,16,908
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TOTAL(MH)			4,04,43,786	1,01,72,006	5,06,15,792
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*****			-----		
TOTAL(DDO)			4,04,43,786	1,01,72,006	5,06,15,792
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,50,39,473	3,57,77,561	13,08,17,034
OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
KPRIMARY OFFICER-1					
		104-INSPECTION	6,67,453	0	6,67,453
*****			-----		
TOTAL(MH)			9,57,06,926	3,57,77,561	13,14,84,487
2235	200-OTHER		7,61,081	0	7,61,081
		PROGRAMMES			
*****			-----		
TOTAL(MH)			7,61,081	0	7,61,081
*****			-----		
TOTAL(DDO)			9,64,68,007	3,57,77,561	13,22,45,568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,17,95,846	1,17,61,136	6,35,56,982
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	3,66,336	5,96,188	9,62,524
				104-TEACHERS	1,245	0	1,245
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	66,13,818	18,49,900	84,63,718
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		5,95,38,326	1,42,07,224	7,37,45,550

*****						-----			
TOTAL (DDO)				15,52,45,252	4,99,84,785	20,52,30,037			
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,67,26,158	3,03,21,913	14,70,48,071				
OFFICER, PATIALA-1		PRIMARY SCHOOLS							
		104-INSPECTION	16,08,220	4,74,264	20,82,484				
*****						-----			
TOTAL (MH)			11,83,34,378	3,07,96,177	14,91,30,555				
	2235	200-OTHER	24,414	5,40,108	5,64,522				
		PROGRAMMES							
*****						-----			
TOTAL (MH)			24,414	5,40,108	5,64,522				
*****						-----			
TOTAL (DDO)			11,83,58,792	3,13,36,285	14,96,95,077				

FINMIN0822.TXT						
BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	7,22,30,989	3,18,55,773	10,40,86,762
OFFICER,PATIALA-2			PRIMARY SCHOOLS			
			104-INSPECTION	9,03,423	1,53,272	10,56,695
*****				-----	-----	-----
		TOTAL(MH)		7,31,34,412	3,20,09,045	10,51,43,457
		2235	200-OTHER	6,86,050	2,63,518	9,49,568
			PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		6,86,050	2,63,518	9,49,568
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA-2					
	PUNJAB						

*****						-----		
TOTAL (DDO)				7,38,20,462	3,22,72,563	10,60,93,025		
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		5,79,12,381	1,39,49,603	7,18,61,984		
OFFICER, PATIALA-3		PRIMARY SCHOOLS						
		104-INSPECTION		6,78,080	1,37,000	8,15,080		
*****						-----		
TOTAL (MH)				5,92,76,511	1,43,50,121	7,36,26,632		
	2235	200-OTHER		2,14,906	0	2,14,906		
		PROGRAMMES						
*****						-----		
TOTAL (MH)				2,14,906	0	2,14,906		
*****						-----		
TOTAL (DDO)				13,26,25,829	4,63,59,166	17,89,84,995		

FINMIN0822.TXT					
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,21,38,626	1,61,54,342	8,82,92,968
OFFICER, PHAGWARA		PRIMARY SCHOOLS			
		104-INSPECTION	9,94,343	1,18,202	11,12,545
*****			-----		
	TOTAL (MH)		7,31,32,969	1,62,72,544	8,94,05,513
	2235	200-OTHER	73,273	0	73,273
		PROGRAMMES			
*****			-----		
	TOTAL (MH)		73,273	0	73,273
*****			-----		
	TOTAL (DD0)		7,32,06,242	1,62,72,544	8,94,78,786
BLOCK PRIMARY EDUCATION	2235	200-OTHER	50,420	0	50,420
OFFICER, RAJPURA-II		PROGRAMMES			

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		FINMIN0822.TXT			
*****		-----			
TOTAL(DDO)			86,578	0	86,578
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,87,40,073	90,93,447	4,78,33,520
OFFICER, ROPAR-II		PRIMARY SCHOOLS			
		104-INSPECTION	4,64,125	1,09,816	5,73,941
*****		-----			
TOTAL(MH)			3,92,04,198	92,03,263	4,84,07,461
	2235	200-OTHER	1,76,810	0	1,76,810
		PROGRAMMES			
*****		-----			
TOTAL(MH)			1,76,810	0	1,76,810
*****		-----			
TOTAL(DDO)			3,93,81,008	92,03,263	4,85,84,271
BLOCK PRIMARY EDUCATION	2235	200-OTHER	38,829	0	38,829

*****				-----			
TOTAL (MH)				38,829	0	38,829	
*****				-----			
TOTAL (DDO)				38,829	0	38,829	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,85,72,327	1,47,38,380	5,33,10,707
	DEPARTMENT OF EDUCATION,	OFFICER, SAMANA-II		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	7,84,734	57,304	8,42,038
				109-GOVERNMENT	3,314	0	3,314
				SECONDARY			

FINMIN0822.TXT

SCHOOLS

* * * * *

TOTAL (MH)

3,93,60,375

1,47,95,684

5,41,56,059

TOTAL (DDO)

3,93,60,375

1,47,95,684

5,41,56,059

BLOCK PRIMARY EDUCATION

2202

101 - GOVERNMENT

4,01,27,387

1, 15, 57, 747

5, 16, 85, 134

OFFICER, SAMANA-III

PRIMARY SCHOOLS

104-INSPECTION

7,13,013

1,77,960

8,90,973

* * * * *

TOTAL (MH)

4,08,40,400

1, 17, 35, 707

5, 25, 76, 107

2235

200-OTHER

3,87,833

0

3,87,833

PROGRAMMES

* * * * *

TOTAL (MH)

3,87,833

0

3,87,833

***** -----

TOTAL (DDO) 4,12,28,233 1,17,35,707 5,29,63,940

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,59,43,714 65,04,543 3,24,48,257

OFFICER, SAROYA PRIMARY SCHOOLS

104-INSPECTION 5,01,924 1,24,760 6,26,684

***** -----

TOTAL (MH) 2,64,45,638 66,29,303 3,30,74,941

***** -----

TOTAL (DDO) 2,64,45,638 66,29,303 3,30,74,941

BLOCK PRIMARY EDUCATION 2235 200-OTHER 6,432 0 6,432

OFFICER, SRI HARGOBIND PUR PROGRAMMES

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		6,432	0	6,432
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			6,432	0	6,432
		BLOCK PRIMARY EDUCATION	2235	200-OTHER	48,145	0	48,145
		OFFICER, SULTANPUR		PROGRAMMES			
		*****	-----				
		TOTAL (MH)			54,577	0	54,577
		*****	-----				
		TOTAL (DDO)			54,577	0	54,577

BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	18,525	18,525
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OFFICER,TAKATGARH, NURPUR BEDI	PROGRAMMES
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TOTAL(MH)	0	18,525	18,525
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TOTAL(DDO)	0	18,525	18,525
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,16,28,041	72,02,758	3,88,30,799
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OFFICER,TANDA-1	PRIMARY SCHOOLS
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104-INSPECTION	4,96,448	0	4,96,448
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TOTAL(MH)	3,21,24,489	72,02,758	3,93,27,247
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2235	200-OTHER	1,09,097	6,21,910	7,31,007
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PROGRAMMES

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TOTAL(MH)	1,09,097	6,21,910	7,31,007
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TOTAL(DDO)	3,22,33,586	78,24,668	4,00,58,254
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,26,99,335	81,20,364	4,08,19,699
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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OFFICER,TANDA-2	PRIMARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	2,67,600	0	2,67,600
	DEPARTMENT OF EDUCATION,	OFFICER,TANDA-2					
	PUNJAB						

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TOTAL(MH)	3,29,66,935	81,20,364	4,10,87,299
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FINMIN0822.TXT

2235

200-OTHER

1, 21, 381

14, 64, 51

15,85,898

PROGRAMMES

* * * * *

TOTAL (MH)

1, 21, 381

14, 64, 51

15,85,898

TOTAL (DDO)

3,30,88,316

95, 84, 88:

4, 26, 73, 197

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

3, 33, 27, 319

79,44,220

4, 12, 71, 539

OFFICER-I, AJNALA

PRIMARY SCHOOLS

104-INSPECTION

3,47,060

69,412

4, 16, 47:

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TOTAL (MH)

3, 36, 74, 379

80, 13, 632

4, 16, 88, 011

TOTAL (DDO)

3, 36, 74, 379

80, 13, 63:

4, 16, 88, 011

BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,37,518	0	3,37,518
OFFICER-I, BATALA-I		PROGRAMMES			

*****	-----			
TOTAL(MH)		3,37,518	0	3,37,518

*****	-----			
TOTAL(DD0)		3,37,518	0	3,37,518

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,95,86,746	99,44,316	4,95,31,062
OFFICER-I, FEROZEPUR		PRIMARY SCHOOLS			

		104-INSPECTION	8,08,981	1,44,070	9,53,051
*****	-----				
TOTAL(MH)			4,03,95,727	1,00,88,386	5,04,84,113

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,62,308	0	4,62,308
	DEPARTMENT OF EDUCATION,	OFFICER-I, FEROZEPUR		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		4,62,308	0	4,62,308

		TOTAL(DDO)			4,08,58,035	1,00,88,386	5,09,46,421

		BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	11,099	11,099
		OFFICER-I, KAPURTHALA		PROGRAMMES			

		TOTAL(MH)			0	11,099	11,099

		TOTAL(DDO)			0	11,099	11,099

BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,99,967	30,229	3,30,196
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OFFICER-II,,ZIRA		PROGRAMMES			
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TOTAL(MH)		2,99,967	30,229	3,30,196
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TOTAL(DDO)		2,99,967	30,229	3,30,196
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,82,76,951	65,14,659	3,47,91,610
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OFFICER-II,AJNALA		PRIMARY SCHOOLS			
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		104- INSPECTION	5,95,844	1,19,764	7,15,608
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TOTAL(MH)		2,88,72,795	66,34,423	3,55,07,218
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TOTAL(DDO)		2,88,72,795	66,34,423	3,55,07,218
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,73,00,406	97,49,300	4,70,49,706
OFFICER-II, FEROZEPUR		PRIMARY SCHOOLS			
		104-INSPECTION	9,86,087	1,71,104	11,57,191
*****			-----		
	TOTAL(MH)		3,82,86,493	99,20,404	4,82,06,897

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	102-CHILD	2,800	0	2,800
	DEPARTMENT OF EDUCATION,	OFFICER-II, FEROZEPUR		WELFARE			
	PUNJAB						
				200-OTHER	7,66,042	12,611	7,78,653
				PROGRAMMES			

TOTAL(MH)	7,68,842	12,611	7,81,453
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TOTAL(DDO)	3,90,55,335	99,33,015	4,89,88,350
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,30,60,864	1,18,00,938	6,48,61,802
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OFFICER-II, KAPURTHALA		PRIMARY SCHOOLS			
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		104-INSPECTION	6,94,941	1,55,186	8,50,127
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TOTAL(MH)	5,37,55,805	1,19,56,124	6,57,11,929
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2235	200-OTHER	18,000	0	18,000
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PROGRAMMES

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TOTAL(MH)	18,000	0	18,000
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TOTAL(DDO)	5,37,73,805	1,19,56,124	6,57,29,929
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,15,47,228	1,30,22,287	6,45,69,515
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OFFICER-III, FEROZEPUR		PRIMARY SCHOOLS			
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		104-INSPECTION	7,99,011	1,40,206	9,39,217
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TOTAL(MH)			5,23,46,239	1,31,62,493	6,55,08,732
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2235		200-OTHER	54,478	0	54,478
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		PROGRAMMES			
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TOTAL(MH)			54,478	0	54,478
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				FINMIN0822.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			5,24,00,717	1,31,62,493	6,55,63,210
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,49,76,975	89,49,537	4,39,26,512
	DEPARTMENT OF EDUCATION,	OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	9,52,094	2,86,476	12,38,570
*****					-----		
		TOTAL (MH)			3,59,83,547	92,36,013	4,52,19,560
			2235	200-OTHER	1,01,205	0	1,01,205
				PROGRAMMES			
*****					-----		
		TOTAL (MH)			1,01,205	0	1,01,205
*****					-----		
		TOTAL (DDO)			8,84,30,991	2,23,98,506	11,08,29,497

COMMANDING OFFICER, 5 PB GIRLS	2204	102-YOUTH	23,38,298	5,02,340	28,40,638
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BN NCC,MOGA

WELFARE

PROGRAMMES FOR

STUDENTS

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TOTAL(MH)	23,38,298	5,02,340	28,40,638
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*****	-----	-----	-----
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TOTAL(DD0)	23,38,298	5,02,340	28,40,638
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D.E.O. (P),MOGA

2202

001-DIRECTION

22,98,425

6,24,975

29,23,400

AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	22,98,425	6,24,975	29,23,400
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TOTAL(DD0)	22,98,425	6,24,975	29,23,400
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D.E.O. (PRIMARY), MUKATSAR

2202

001-DIRECTION

28,45,459

6,06,882

34,52,341

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 154

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (MH)	28,45,459	6,06,882	34,52,341
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

28,45,459

6,06,882

34,52,341

FINMIN0822.TXT					
D.E.O. (S),MOGA	2202	001-DIRECTION	49,60,951	12,44,453	62,05,404
		AND			
		ADMINISTRATION			
		110-ASSISTANCE	10,46,422	0	10,46,422
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		88,52,832	18,51,335	1,07,04,167
	*****		-----	-----	-----
	TOTAL(DDO)		88,52,832	18,51,335	1,07,04,167
D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION	31,05,698	8,00,892	39,06,590
		AND			
		ADMINISTRATION			
		110-ASSISTANCE	0	27,51,327	27,51,327
		TO			

FINMIN0822.TXT

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	31,05,698	35,52,219	66,57,917

*****	-----	-----	-----
TOTAL (DD0)	31,05,698	35,52,219	66,57,917

DIRECTOR, SCERT	2202	001 - DIRECTION	72,36,581	17,50,052	89,86,633
		AND			
		ADMINISTRATION			
		109 - GOVERNMENT	1,68,00,000	0	1,68,00,000

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT						
SECONDARY						
SCHOOLS						
EDUCATION	SECRETARY TO GOVERNMENT, DIRECTOR, SCERT	2202	789-SPECIAL	11,13,000	0	11,13,000
	DEPARTMENT OF EDUCATION,		COMPONENT PLAN			
	PUNJAB		FOR SCHEDULED			
			CASTES			
*****				-----		
		TOTAL (MH)		2,51,49,581	17,50,052	2,68,99,633
*****				-----		
		TOTAL (DDO)		2,51,49,581	17,50,052	2,68,99,633
	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,01,17,998	25,02,267	1,26,20,265
	(SCHOOL), DISTRICT EDUCATION		AND			
	OFFICER (SCHOOL)		ADMINISTRATION			
*****				-----		
		TOTAL (MH)		1,01,17,998	25,02,267	1,26,20,265

TOTAL (DD0)			1,01,17,998	25,02,267	1,26,20,265

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	63,51,438	15,30,043	78,81,481
(SCHOOL), KAPURTHALA		AND			
		ADMINISTRATION			

TOTAL (MH)			63,51,438	15,30,043	78,81,481

2235	200-OTHER	13,000	62,940	75,940
	PROGRAMMES			

TOTAL (MH)			13,000	62,940	75,940

TOTAL (DD0)			63,64,438	15,92,983	79,57,421

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	27,93,695	7,07,632	35,01,327
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(SECONDARY),FATEHGARH SAHIB

AND

ADMINISTRATION

110-ASSISTANCE17,32,0824,34,90021,66,982

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)	45,25,777	11,42,532	56,68,309
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EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2235	104-DEPOSIT	10,000	0	10,000
	DEPARTMENT OF EDUCATION,	(SECONDARY),FATEHGARH SAHIB		LINKED			
	PUNJAB			INSURANCE			

FINMIN0822.TXT		SCHEME - GOVERNMENT PROVIDENT FUND			
		200 - OTHER			
		PROGRAMMES			
*****		-----			
TOTAL (MH)		1,55,413	8,841	1,64,254	
*****		-----			
TOTAL (DD0)		46,81,190	11,51,373	58,32,563	
DISTRICT EDUCATION		2202	001 - DIRECTION	1,24,21,280	32,61,007
OFFICER, DISTRICT EDUCATION			AND		
OFFICER (SCHOOL)			ADMINISTRATION		
		110 - ASSISTANCE			
		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,33,54,750	34,91,922	1,68,46,672

*****	-----	-----	-----
TOTAL(DDO)	1,33,54,750	34,91,922	1,68,46,672

DISTRICT EDUCATION	2071	115-LEAVE	7,47,520	0	7,47,520
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER (SCHOOLS)		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	7,47,520	0	7,47,520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0822.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	2202	001-DIRECTION	96,31,763	23,05,711	1,19,37,474
	DEPARTMENT OF EDUCATION,	OFFICER,DISTRICT EDUCATION		AND			
	PUNJAB	OFFICER (SCHOOLS)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,03,79,283	23,05,711	1,26,84,994

2235	200-OTHER	69,730	0	69,730
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	69,730	0	69,730

*****	-----	-----	-----
TOTAL(DD0)	1,04,49,013	23,05,711	1,27,54,724

HEAD MASTER,G H S	RAIPUR	2202	104-TEACHERS	1,245	0	1,245
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	26,35,428	6,54,053	32,89,481

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	26,36,673	6,54,053	32,90,726

*****	-----	-----	-----
TOTAL(DDO)	26,36,673	6,54,053	32,90,726

HEAD MASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL		AND OTHER			
		SERVICES			

109-GOVERNMENT	60,93,032	7,43,726	68,36,758
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	60,94,277	7,43,726	68,38,003

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TOTAL (DDO)	60,94,277	7,43,726	68,38,003
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,00,07,994	18,24,824	1,18,32,818
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL,BHUCHO-MANDI		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		1,00,09,234	18,24,824	1,18,34,058

TOTAL (DDO)			1,00,09,234	18,24,824	1,18,34,058
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HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	19,42,272	0	19,42,272
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SCHOOL, JAGATPUR		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)			19,42,272	0	19,42,272
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2202	104-TEACHERS		1,880	590	2,470
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	AND OTHER				
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	SERVICES				
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	109-GOVERNMENT		3,31,76,271	80,51,624	4,12,27,895
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	SECONDARY				
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	SCHOOLS				
--	---------	--	--	--	--

	789-SPECIAL		2,020	630	2,650
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	COMPONENT PLAN				
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	FOR SCHEDULED				
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	CASTES				
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*****				-----			
TOTAL(MH)		3,31,80,171		80,52,844		4,12,33,015	

*****				-----			
TOTAL(DD0)		3,51,22,443		80,52,844		4,31,75,287	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,51,324	4,87,816	24,39,140
SCHOOL, JHINGRAN		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)		19,51,324		4,87,816		24,39,140	

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)	19,51,324	4,87,816	24,39,140
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
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SCHOOL, GARCHA AND OTHER

SERVICES

109-GOVERNMENT	28,73,190	7,17,696	35,90,886
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SECONDARY

SCHOOLS

789-SPECIAL	630	0	630
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	48,25,734	12,05,512	60,31,246
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*****		FINMIN0822.TXT				-----			
TOTAL(DDO)				48,25,734		12,05,512		60,31,246	
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	590		0		590	
SCHOOL, GOBINDPUR		AND OTHER							
		SERVICES							
		109-GOVERNMENT		72,85,248		18,35,668		91,20,916	
		SECONDARY							
		SCHOOLS							
		789-SPECIAL		630		0		630	
		COMPONENT PLAN							
		FOR SCHEDULED							
		CASTES							

TOTAL(MH)				72,86,468		18,35,668		91,22,136	

TOTAL(DDO)				72,86,468		18,35,668		91,22,136	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,49,183	6,14,368	31,63,551
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, JASSO MAZRA	SECONDARY
	SCHOOLS

*****	-----
TOTAL(MH)	25,49,183 6,14,368 31,63,551

*****	-----
TOTAL(DDO)	25,49,183 6,14,368 31,63,551

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KRK DAV HIGH SCHOOL	2202	104-TEACHERS	1,786	594	2,380
	DEPARTMENT OF EDUCATION,	GARHDIWALA		AND OTHER			
	PUNJAB			SERVICES			

FINMIN0822.TXT					
109-GOVERNMENT		2,51,20,547	62,40,269	3,13,60,816	
SECONDARY					
SCHOOLS					
110-ASSISTANCE		10,22,793	19,69,751	29,92,544	
TO					
NON-GOVERNMENT					
SECONDARY					
SCHOOLS					
789-SPECIAL		1,965	654	2,619	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		2,61,47,091	82,11,268	3,43,58,359	
*****		-----			
TOTAL(DD0)		2,61,47,091	82,11,268	3,43,58,359	
*****		-----			
HEADMASTER, W K S D GOVERNMENT	2202	110-ASSISTANCE	4,48,474	0	4,48,474

HIGH SCHOOL, PATHANKOT

TO

NON-GOVERNMENT

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	4,48,474	0	4,48,474

*****	-----	-----	-----
TOTAL(DDO)	4,48,474	0	4,48,474

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	5,55,531	0	5,55,531
	DEPARTMENT OF EDUCATION,	NAKODAR		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			

SCH00LS

*****		-----		
TOTAL(MH)		5,55,531	0	5,55,531

*****		-----		
TOTAL(DD0)		5,55,531	0	5,55,531

HEADMASTER,A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	10,78,736	0	10,78,736
RURKA KALAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		10,78,736	0	10,78,736

*****		-----		
TOTAL(DD0)		10,78,736	0	10,78,736

HEADMASTER,ARYA GIRLS HIGH	2202	001-DIRECTION	39,56,338	10,77,883	50,34,221
SCHOOL, TARN TARAN		AND			
		ADMINISTRATION			
		101-GOVERNMENT	30,22,88,052	6,86,14,502	37,09,02,554
		PRIMARY SCHOOLS			
		103-GOVERNMENT	47,79,166	9,64,278	57,43,444
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	67,87,195	18,82,535	86,69,730
		104-TEACHERS	10,930	1,244	12,174
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	63,99,91,974	16,23,11,667	80,23,03,641
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	27,94,399	1,11,61,088	1,39,55,487
		TO			
		NON-GOVERNMENT			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	789-SPECIAL	13,955	1,245	15,200
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL(MH)	96,06,22,009	24,60,14,442	1,20,66,36,451
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2235	102-CHILD	1,34,104	0	1,34,104
	WELFARE			
	200-OTHER	34,371	0	34,371
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,68,475	0	1,68,475

*****		-----		
TOTAL(DDO)		96,07,90,484	24,60,14,442	1,20,68,04,926

HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	47,54,195	0	47,54,195
MANDI PHUL		PRIMARY SCHOOLS			

104-TEACHERS	1,240	0	1,240
AND OTHER			
SERVICES			

109-GOVERNMENT	3,72,31,823	83,94,073	4,56,25,896
SECONDARY			
SCHOOLS			

110-ASSISTANCE	19,42,459	4,87,227	24,29,686
TO			
NON-GOVERNMENT			
SECONDARY			

789-SPECIAL	2,480	0	2,480
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	4,39,32,197	88,81,300	5,28,13,497

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			4,39,32,197	88,81,300	5,28,13,497

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,B.K.S.S. GOVERNMENT	2202	104-TEACHERS	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, HARIPUR		AND OTHER			

PUNJAB

FINMIN0822.TXT

SERVICES

109-GOVERNMENT31,15,9327,19,52438,35,456

SECONDARY

SCH00LS

*****-----

TOTAL(MH)4,70,49,37496,00,8245,66,50,198

*****-----

TOTAL(DD0)4,70,49,37496,00,8245,66,50,198

HEADMASTER,B.L.VEDIC(G) MIDDLE2202103-GOVERNMENT01,12,2001,12,200

SCH00L, ABOHARCOLLEGES AND
INSTITUTES

109-GOVERNMENT01,61,2321,61,232

SECONDARY

SCH00LS

110-ASSISTANCE06,93,7936,93,793

TO

FINMIN0822.TXT					
NON - GOVERNMENT					
SECONDARY					
SCHOOLS					

TOTAL (MH)			0	9,67,225	9,67,225

TOTAL (DD0)			0	9,67,225	9,67,225
HEADMASTER, B.N.KHALSA H.S.S.,	2202	109 - GOVERNMENT	2,04,33,725	54,56,550	2,58,90,275
PATIALA		SECONDARY			
		SCHOOLS			
		110 - ASSISTANCE	21,23,733	5,19,861	26,43,594
		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	1,245	0	1,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,25,58,703	59,76,411	2,85,35,114

*****	-----	-----	-----
TOTAL (DDO)	2,25,58,703	59,76,411	2,85,35,114

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,BSPS KHALSA HIGH	2202	110-ASSISTANCE	9,55,524	0	9,55,524
	DEPARTMENT OF EDUCATION,	SCHOOL MUKARIAN		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		9,55,524	0	9,55,524

*****		-----		
TOTAL(DD0)		9,55,524	0	9,55,524

HEADMASTER, CAMP KHALSA HIGH	2235	200-OTHER	11,190	0	11,190
SCHOOL, AJITSAR MOHI		PROGRAMMES			

*****		-----		
TOTAL(MH)		11,190	0	11,190

*****		-----		
TOTAL(DD0)		11,190	0	11,190

HEADMASTER, CO-EDUCATION HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, GOBINDPUR KHUN KHUN		AND OTHER			
		SERVICES			

SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	65,16,370	16,23,416	81,39,786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,CO-EDUCATION HIGH	2235	200-OTHER	1,49,794	0	1,49,794
	DEPARTMENT OF EDUCATION,	SCHOOL, GOBINDPUR KHUN KHUN		PROGRAMMES			
	PUNJAB						

		FINMIN0822.TXT			
		*****	-----		
TOTAL(MH)			1,49,794	0	1,49,794
		*****	-----		
TOTAL(DD0)			66,66,164	16,23,416	82,89,580
HEADMASTER,D A V HIGH SCHOOL,	2202	103-GOVERNMENT	0	1,70,252	1,70,252
FAZILKA		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	1,50,012	63,244	2,13,256
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	3,64,100	3,64,100
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			1,50,012	5,97,596	7,47,608

TOTAL(DDO)

1,50,012

5,97,596

7,47,608

HEADMASTER,D A V HIGH SCHOOL,2235200-OTHER3,00,70103,00,701

KARTARPURPROGRAMMES

TOTAL(MH)

3,00,701

0

3,00,701

TOTAL(DDO)

3,00,701

0

3,00,701

HEADMASTER,DASHMESH KHALSA HIGH2202109-GOVERNMENT2,43002,430

SCHOOL, HERANSECONDARY

SCHOOLS

110-ASSISTANCE

3,47,499

0

3,47,499

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

3,49,929

0

3,49,929

TOTAL (DDO)

3,49,929

0

3,49,929

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, DAV HIGH SCHOOL	2202	789-SPECIAL	517	0	517
	DEPARTMENT OF EDUCATION,	PATTI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL(MH)	517	0	517
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TOTAL(DDO)	517	0	517
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HEADMASTER, DEV SAMAJ(G) HIGH	2202	109-GOVERNMENT	4,41,208	0	4,41,208
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SCHOOL, RAMPURA PHUL		SECONDARY			
		SCHOOLS			

110-ASSISTANCE	4,19,130	1,04,812	5,23,942
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)	8,60,338	1,04,812	9,65,150
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2235	200-OTHER	10,975	0	10,975
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PROGRAMMES

TOTAL(MH)	10,975	0	10,975
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TOTAL(DDO)	8,71,313	1,04,812	9,76,125
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HEADMASTER,DEVI SAHI S.D. MIDDLE 2235	200-OTHER	12,650	0	12,650
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, RAIPUR	PROGRAMMES
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TOTAL(MH)	12,650	0	12,650
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TOTAL(DDO)	12,650	0	12,650
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.G. HIGH SCHOOL,	2202	104-TEACHERS	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	MADHOPURI		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	37,04,518	9,25,960	46,30,478
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	37,05,765	9,25,960	46,31,725

*****	-----	-----	-----
TOTAL(DDO)	37,05,765	9,25,960	46,31,725

HEADMASTER,G.H.G. KHALSA HIGH	2202	110-ASSISTANCE	3,45,136	0	3,45,136
SCHOOL, GURUSAR SUDHAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)		3,45,136		0		3,45,136	

*****				-----			
TOTAL(DD0)		3,45,136		0		3,45,136	

HEADMASTER, G.H.G. KHALSA HIGH	2202	110-ASSISTANCE	9,54,285	0	9,54,285
SCHOOL, MANDI BAHADURGARH		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)		9,54,285		0		9,54,285	

*****				-----			
TOTAL(DD0)		9,54,285		0		9,54,285	

FINMIN0822.TXT

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G.H.S. KHERI MUSALMANA	2202	104-INSPECTION	82,012	0	82,012
				104-TEACHERS AND OTHER SERVICES	1,245	0	1,245
				109-GOVERNMENT SECONDARY SCHOOLS	37,83,878	7,30,888	45,14,766

			TOTAL (MH)		38,67,135	7,30,888	45,98,023

			TOTAL (DDO)		38,67,135	7,30,888	45,98,023

HEADMASTER, G.H.S., BATHONIA	2202	101-GOVERNMENT	11,37,740	0	11,37,740
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PRIMARY SCHOOLS

109-GOVERNMENT	71,08,137	16,85,724	87,93,861
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SECONDARY

SCHOOLS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	82,47,122	16,85,724	99,32,846
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2235	200-OTHER	71,884	0	71,884
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	71,884	0	71,884
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TOTAL (DDO)	83,19,006	16,85,724	1,00,04,730
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HEADMASTER,G.H.S., BINJAL	2202	104- TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BINJAL	2202	109-GOVERNMENT	57,33,740	14,76,044	72,09,784
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCH00LS			

TOTAL (MH)	57,34,985	14,76,044	72,11,029
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FINMIN0822.TXT					
2235	200-OTHER	1,19,309	0	1,19,309	
PROGRAMMES					

TOTAL(MH)		1,19,309	0	1,19,309	

TOTAL(DDO)		58,54,294	14,76,044	73,30,338	
HEADMASTER,G.H.S., BIRARWAL,	2202	109-GOVERNMENT	63,47,428	15,61,451	79,08,879
NABHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,490	0	2,490
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		63,49,918	15,61,451	79,11,369	

2235	200-OTHER	0	2,49,015	2,49,015
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PROGRAMMES

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TOTAL(MH)	0	2,49,015	2,49,015
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TOTAL(DDO)	63,49,918	18,10,466	81,60,384
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HEADMASTER,G.H.S., DAUN KALAN	2202	104-TEACHERS	1,245	0	1,245
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AND OTHER

SERVICES

109-GOVERNMENT	96,40,488	24,13,844	1,20,54,332
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SECONDARY

SCHOOLS

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., DAUN KALAN	TOTAL (MH)		96,41,733	24,13,844	1,20,55,577
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			*****		-----		
		TOTAL (DDO)			96,41,733	24,13,844	1,20,55,577
		HEADMASTER,G.H.S., DHABLAN	2202	104-TEACHERS	1,245	0	1,245
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	58,46,291	14,47,013	72,93,304
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		1,54,89,269	38,60,857	1,93,50,126

	2235	200-OTHER	44,765	0	44,765
		PROGRAMMES			

	TOTAL (MH)		44,765	0	44,765

	TOTAL (DDO)		1,55,34,034	38,60,857	1,93,94,891
HEADMASTER, G.H.S., DHANETHA	2202	109-GOVERNMENT	1,13,67,845	28,02,112	1,41,69,957
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		1,13,67,845	28,02,112	1,41,69,957
	2235	200-OTHER	92,682	58,888	1,51,570
		PROGRAMMES			

TOTAL(MH)	92,682	58,888	1,51,570
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TOTAL(DDO)	1,14,60,527	28,61,000	1,43,21,527
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., FATEHGARH	2202	109-GOVERNMENT	56,07,848	12,86,741	68,94,589
	DEPARTMENT OF EDUCATION,	CHANNA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN0822.TXT					

TOTAL (MH)		57,01,775	13,45,629	70,47,404	

TOTAL (DDO)		1,70,69,620	41,47,741	2,12,17,361	
HEADMASTER, G.H.S., GALWATI,	2202	104-TEACHERS	1,245	0	1,245
NABHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	44,99,556	11,35,732	56,35,288
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		45,00,801	11,35,732	56,36,533	
2235	200-OTHER	65,436	0	65,436	
	PROGRAMMES				

FINMIN0822.TXT

TOTAL(MH)	65,436	0	65,436
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TOTAL(DDO)	45,66,237	11,35,732	57,01,969
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HEADMASTER,G.H.S., KAKRALA,	2202	104-TEACHERS	1,245	0	1,245
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NABHA		AND OTHER			
		SERVICES			

109-GOVERNMENT	85,89,272	21,89,152	1,07,78,424
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SECONDARY
SCH00LS

TOTAL(MH)	85,90,517	21,89,152	1,07,79,669
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					-----		
	DEPARTMENT OF EDUCATION,								
	PUNJAB								

HEADMASTER,G.H.S., LACHKANI	2202	104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,62,656	25,77,440	1,28,40,096
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,02,63,901	25,77,440	1,28,41,341
		*****	-----	-----	-----
		TOTAL(DDO)	1,02,63,901	25,77,440	1,28,41,341
HEADMASTER,G.H.S., LANG	2202	104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,17,03,836	30,21,238	1,47,25,074
		SECONDARY			

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TOTAL(MH)	1,17,05,081	30,21,238	1,47,26,319

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., LANG	2235	200-OTHER	8,524	0	8,524
	DEPARTMENT OF EDUCATION,			PROGRAMMES			
	PUNJAB						

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TOTAL(MH)	1,17,13,605	30,21,238	1,47,34,843

*****	-----	-----	-----
TOTAL(DDO)	1,17,13,605	30,21,238	1,47,34,843

HEADMASTER, G.H.S., MADANPUR	2202	109-GOVERNMENT	37,78,084	9,45,024	47,23,108
CHALHERI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		37,79,329	9,45,024	47,24,353

	TOTAL(DDO)		37,79,329	9,45,024	47,24,353
HEADMASTER, G.H.S., MAJHAL KALAN	2202	104-TEACHERS	0	1,245	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	66,10,956	16,71,380	82,82,336
		SECONDARY			

SCH00LS

*****	-----	-----	-----
TOTAL (MH)	66,10,956	16,72,625	82,83,581

*****	-----	-----	-----
TOTAL (DDO)	66,10,956	16,72,625	82,83,581

HEADMASTER, G.H.S., MARDANPUR	2202	109- GOVERNMENT	1,16,36,560	27,82,216	1,44,18,776
		SECONDARY			
		SCH00LS			
		789- SPECIAL	1,245	0	1,245
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINMIN0822.TXT FOR SCHEDULED CASTES					
		***** -----					
		TOTAL(MH)		1,16,37,805	27,82,216	1,44,20,021	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., MARDANPUR	2235	200-OTHER	12,720	10,425	23,145	
	DEPARTMENT OF EDUCATION,		PROGRAMMES				
	PUNJAB						
		***** -----					
		TOTAL(MH)		12,720	10,425	23,145	
		***** -----					
		TOTAL(DDO)		1,16,50,525	27,92,641	1,44,43,166	
	HEADMASTER,G.H.S., MAVI KALAN	2202	109-GOVERNMENT	43,03,791	10,62,304	53,66,095	
			SECONDARY				
			SCH00LS				
			789-SPECIAL	1,245	0	1,245	

FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	43,05,036	10,62,304	53,67,340

*****	-----	-----	-----
TOTAL(DD0)	43,05,036	10,62,304	53,67,340

HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT	1,00,71,673	23,12,032	1,23,83,705
		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,00,72,918	23,12,032	1,23,84,950

FINMIN0822.TXT

2235	200-OTHER	7,867	0	7,867
	PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, G.H.S., MOHI KHURD	TOTAL (MH)	7,867	0	7,867
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

TOTAL (DDO)	1,00,80,785	23,12,032	1,23,92,817

HEADMASTER, G. H. S., NAIN KALAN	2202	104-TEACHERS	1,245	0	1,245
AND OTHER					

SERVICES

109-GOVERNMENT	65,33,224	15,99,872	81,33,096
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	65,42,336	15,99,872	81,42,208

*****	-----	-----	-----
TOTAL(DD0)	1,66,15,254	39,11,904	2,05,27,158

HEADMASTER, G.H.S. , NANGAL	2202	109-GOVERNMENT	66,07,156	15,86,510	81,93,666
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SALEMPUR, RAJPURA	SECONDARY
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SCH00LS

*****	-----	-----	-----
TOTAL(MH)	66,07,156	15,86,510	81,93,666

*****	-----	-----	-----
TOTAL(DD0)	66,07,156	15,86,510	81,93,666

HEADMASTER, G.H.S., NANHERA		2202	109-GOVERNMENT	43,33,944	11,12,646	54,46,590
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,245	0	1,245
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----	-----	-----
		TOTAL(MH)		43,35,189	11,12,646	54,47,835

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			43,35,189	11,12,646	54,47,835

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, G.H.S., SEHRA	2202	109-GOVERNMENT	49,67,760	12,53,816	62,21,576
		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL(MH)			93,02,949	23,66,462	1,16,69,411
*****			-----	-----	-----
TOTAL(DD0)			93,02,949	23,66,462	1,16,69,411
HEADMASTER, G.H.S., TAIPUR	2202	109-GOVERNMENT	55,97,736	13,79,344	69,77,080
		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL(MH)			55,97,736	13,79,344	69,77,080

	2235	200-OTHER	1,54,544	0	1,54,544
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,54,544	0	1,54,544
		*****	-----	-----	-----
		TOTAL(DDO)	57,52,280	13,79,344	71,31,624
HEADMASTER,G.H.S., TURKHERI	2202	104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	42,92,264	10,70,884	53,63,148
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	42,93,509	10,70,884	53,64,393

		FINMIN0822.TXT			
TOTAL (MH)			11,22,361	1,73,336	12,95,697

TOTAL (DDO)			11,22,361	1,73,336	12,95,697
HEADMASTER, G.H.S., BALAMGARH		2202	104-TEACHERS	705	0
			AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,13,87,993	0
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

TOTAL (MH)			1,13,89,351	0	1,13,89,351

FINMIN0822.TXT

TOTAL(DDO)	1,13,89,351	0	1,13,89,351
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HEADMASTER, G.H.S., BHAG SAR(B)	2202	103-GOVERNMENT	5,13,449	0	5,13,449
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COLLEGES AND

INSTITUTES

109-GOVERNMENT	2,32,03,620	8,90,584	2,40,94,204
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

GOVERNMENT OF PUNJAB	Page	178
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED

CASTES

FINMIN0822.TXT						
*****				-----		
TOTAL(MH)				2,37,17,722	8,90,584	2,46,08,306
*****				-----		
TOTAL(DD0)				2,37,17,722	8,90,584	2,46,08,306
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,BHAG SAR(G)	2202	104-TEACHERS	1,188	01,188
	DEPARTMENT OF EDUCATION,			AND OTHER		
	PUNJAB			SERVICES		
				109-GOVERNMENT	87,24,231	087,24,231
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	1,306	01,306
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
*****				-----		
TOTAL(MH)				87,26,725	0	87,26,725

TOTAL (DDO)			87,26,725	0	87,26,725
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HEADMASTER, G.H.S. , BHULLAR	2202	109-GOVERNMENT	5,35,392	1,75,412	7,10,804
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			5,35,392	1,75,412	7,10,804
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TOTAL (DDO)			5,35,392	1,75,412	7,10,804
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HEADMASTER, G.H.S. , CHAK GIJJEWALA	2202	109-GOVERNMENT	0	4,52,808	4,52,808
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	4,52,808	4,52,808
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			0	4,52,808	4,52,808
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, G . H . S . , DOHAK	2202	109-GOVERNMENT	0	6,70,852	6,70,852
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		0	11,23,660	11,23,660
*****					-----	-----	-----

TOTAL (DDO)	0	11,23,660	11,23,660
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HEADMASTER, G.H.S., GULABE WALA	2202	109-GOVERNMENT	6,70,852	0	6,70,852
		SECONDARY			
		SCH00LS			

*****	-----		
TOTAL (MH)	6,70,852	0	6,70,852

*****	-----		
TOTAL (DDO)	6,70,852	0	6,70,852

HEADMASTER, G.H.S., HARI KE KALAN	2202	104-TEACHERS	6,534	1,782	8,316
		AND OTHER			
		SERVICES			

		109-GOVERNMENT	10,30,61,267	2,54,42,389	12,85,03,656
		SECONDARY			
		SCH00LS			

		789-SPECIAL	7,183	1,959	9,142
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL (MH)				10,30,74,984	2,54,46,130	12,85,21,114	
*****				-----			
TOTAL (DDO)				10,30,74,984	2,54,46,130	12,85,21,114	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S. , JHADELWALI	2202	109-GOVERNMENT	0	4,13,179	4,13,179
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

		FINMIN0822.TXT			
		*****	-----		
		TOTAL(MH)	0	4,13,179	4,13,179
		*****	-----		
		TOTAL(DD0)	0	4,13,179	4,13,179
HEADMASTER, G . H . S . , KANIANWALI	2202	103- GOVERNMENT	1,07,136	0	1,07,136
		COLLEGES AND			
		INSTITUTES			
		109- GOVERNMENT	14,24,932	0	14,24,932
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	15,32,068	0	15,32,068
		*****	-----		
		TOTAL(DD0)	15,32,068	0	15,32,068

FINMIN0822.TXT					
HEADMASTER, G.H.S., KHOKHAR	2202	109-GOVERNMENT	1,53,416	0	1,53,416
		SECONDARY			
		SCH00LS			

		TOTAL (MH)	1,53,416	0	1,53,416

		TOTAL (DD0)	1,53,416	0	1,53,416
HEADMASTER, G.H.S., KHUNAN KALAN	2202	103-GOVERNMENT	3,71,323	0	3,71,323
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	2,980	17,598	20,578
		SECONDARY			
		SCH00LS			

		TOTAL (MH)	3,74,303	17,598	3,91,901

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			3,74,303	17,598	3,91,901
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, G.H.S. , LAKHEWALI (B)	2202	109- GOVERNMENT	12,85,340	0	12,85,340
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL (MH)			16,59,643	17,598	16,77,241
*****					-----	-----	-----
		TOTAL (DDO)			16,59,643	17,598	16,77,241

HEADMASTER, G . H . S . , LAKHEWALI (G)	2202	109 - GOVERNMENT	1, 58, 356	85, 920	2, 44, 276
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL (MH)	1, 58, 356	85, 920	2, 44, 276
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*****	-----	-----	-----
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TOTAL (DD0)	1, 58, 356	85, 920	2, 44, 276
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HEADMASTER, G . H . S . , MALLAN	2202	104 - TEACHERS	483	0	483
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AND OTHER

SERVICES

109 - GOVERNMENT	5, 52, 272	0	5, 52, 272
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL (MH)	5, 52, 755	0	5, 52, 755
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TOTAL (DDO)	5,52,755	0	5,52,755
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HEADMASTER, G.H.S. , MUKATSAR (B)	2202	103- GOVERNMENT	17,856	0	17,856
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COLLEGES AND
INSTITUTES

109- GOVERNMENT	14,63,178	6,000	14,69,178
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GOVERNMENT OF PUNJAB	Page	182
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY
SCHOOLS

TOTAL (MH)	14,81,034	6,000	14,87,034
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*****				-----			
TOTAL (DDO)				14,81,034	6,000	14,87,034	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,RAMGARH	2202	109-GOVERNMENT	2,90,880	0	2,90,880
	DEPARTMENT OF EDUCATION,	CHUNGHA		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)				2,90,880	0	2,90,880	
*****				-----			
TOTAL (DDO)				2,90,880	0	2,90,880	
	HEADMASTER,G.H.S.,RUPANA(B)	2202	109-GOVERNMENT	5,06,044	25,952	5,31,996	
			SECONDARY				
			SCHOOLS				
*****				-----			
TOTAL (MH)				5,06,044	25,952	5,31,996	

TOTAL (DD0)

5,06,044

25,952

5,31,996

HEADMASTER, G.H.S. , SARAI NAGA

2202

109-GOVERNMENT

61,11,672

15,81,452

76,93,124

SECONDARY

SCH00LS

TOTAL (MH)

61,11,672

15,81,452

76,93,124

TOTAL (DD0)

61,11,672

15,81,452

76,93,124

HEADMASTER, G.H.S. , WARRING

2202

104-TEACHERS

594

0

594

AND OTHER

SERVICES

109-GOVERNMENT

44,81,967

11,08,944

55,90,911

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCH00LS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,WARRING	2202	789-SPECIAL	653	0	653
	DEPARTMENT OF EDUCATION,			COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		44,83,214	11,08,944	55,92,158

			TOTAL(DDO)		44,83,214	11,08,944	55,92,158
		HEADMASTER,G.N.KHALSA GIRLS HIGH	2202	109-GOVERNMENT	2,61,672	0	2,61,672
		SCHOOL, MODEL TOWN, LUDHIANA		SECONDARY			

FINMIN0822.TXT SCHOOLS				
110-ASSISTANCE		3,05,569	0	3,05,569
TO				
NON-GOVERNMENT				
SECONDARY				
SCHOOLS				

TOTAL(MH)		5,67,241	0	5,67,241

TOTAL(DD0)		5,67,241	0	5,67,241
HEADMASTER,G.S.R. MODEL SCHOOL, 2202				
MILLER GANJ				
101-GOVERNMENT		1,10,400	0	1,10,400
PRIMARY SCHOOLS				
102-ASSISTANCE		13,99,157	0	13,99,157
TO				
NON-GOVERNMENT				
PRIMARY SCHOOLS				

TOTAL(MH)	15,09,557	0	15,09,557
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TOTAL(DDO)	15,09,557	0	15,09,557
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HEADMASTER, G.T.B. NATIONAL HIGH	2202	110-ASSISTANCE	2,25,917	0	2,25,917
SCHOOL, RAHAUN		TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NON - GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)	2,25,917	0	2,25,917
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*****				-----			
TOTAL (DDO)				2, 25, 917	0	2, 25, 917	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GANDHI MEMORIAL HIGH	2202	109-GOVERNMENT	57, 56, 259	54, 796	58, 11, 055
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTKAPOORA		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)				57, 56, 259	54, 796	58, 11, 055	
*****				-----			
TOTAL (DDO)				57, 56, 259	54, 796	58, 11, 055	
	HEADMASTER, GHOVERNMENT HIGH	2202	104-TEACHERS	595	0	595	
	SCHOOL BHANA		AND OTHER				
			SERVICES				
			109-GOVERNMENT	32, 63, 350	8, 15, 268	40, 78, 618	
			SECONDARY				
			SCHOOLS				

789-SPECIAL	1,172	0	1,172
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	32,65,117	8,15,268	40,80,385

*****	-----	-----	-----
TOTAL(DD0)	32,65,117	8,15,268	40,80,385

HEADMASTER, GIRLS HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
BARIAN KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	66,10,930	16,22,843	82,33,773
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	789-SPECIAL	654	0	654
	DEPARTMENT OF EDUCATION,	BARIAN KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					66,12,178	16,22,843	82,35,021
*****					-----		
TOTAL (DDO)					66,12,178	16,22,843	82,35,021
		HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS	595	0	595
		DHANDA KALAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	27,08,550	6,48,014	33,56,564
SECONDARY							

SCH00LS

789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	27,09,799	6,48,014	33,57,813

*****	-----		
TOTAL(DD0)	27,09,799	6,48,014	33,57,813

HEADMASTER,GIRLS HIGH SCHOOL,	2202	789-SPECIAL	138	0	138
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FATEHPUR KHURD

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	138	0	138

TOTAL (DDO)	138	0	138
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HEADMASTER, GIRLS HIGH SCHOOL,	2202	104-TEACHERS	115	0	115
JALALABAD		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)	115	0	115
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

TOTAL (DD0)		FINMIN0822.TXT	115	0	115
HEADMASTER, GIRLS HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
LAKSIHAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	7,40,232	0	7,40,232
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	517	0	517
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			7,41,458	0	7,41,458
		*****	-----		
TOTAL (DD0)			7,41,458	0	7,41,458

		FINMIN0822.TXT			
HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	2,69,832	0	2,69,832
PANDORI BEET		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,69,832	0	2,69,832
*****			-----		
TOTAL(DD0)			2,69,832	0	2,69,832
HEADMASTER, GIRLS HIGH SCHOOL,	2202	104-TEACHERS	483	0	483
POSSI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,03,288	0	3,03,288
		SECONDARY			
		SCHOOLS			

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	789-SPECIAL	138	0	138
	DEPARTMENT OF EDUCATION,	POSSI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		3,03,909	0	3,03,909

			TOTAL(DD0)		3,03,909	0	3,03,909
		HEADMASTER,GN KHALSA HIGH	2202	109-GOVERNMENT	1,25,632	0	1,25,632
		SCHOOL, MAJRI		SECONDARY			
				SCHOOLS			
				789-SPECIAL	138	0	138
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----		
TOTAL(MH)		1,25,770	0	1,25,770
*****		-----		
TOTAL(DDO)		1,25,770	0	1,25,770
HEADMASTER, GOVERMENT HIGH SCHOOL 2202	104-TEACHERS	590	0	590
MAJARA KALAN KHURD	AND OTHER			
	SERVICES			
	109-GOVERNMENT	20,04,318	5,05,564	25,09,882
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	630	0	630
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL(MH)		20,05,538	5,05,564	25,11,102

TOTAL (DDO)	20,05,538	5,05,564	25,11,102
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HEADMASTER, GOVERMENT HIGH SCHOOL 2202	104-TEACHERS	580	180	760
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GOVERNMENT OF PUNJAB	Page	188
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MALU POTA	AND OTHER SERVICES
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERMENT HIGH SCHOOL 2202 MALU POTA	109-GOVERNMENT SECONDARY SCHOOLS	57,75,655	14,91,372	72,67,027
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789-SPECIAL	600	200	800
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		57,76,835	14,91,752	72,68,587

*****		-----		
TOTAL(DD0)		57,76,835	14,91,752	72,68,587

HEADMASTER, GOVERMENT HIGH SCHOOL 2202	109-GOVERNMENT	40,37,317	10,36,044	50,73,361
MUTTON	SECONDARY			
	SCH00LS			

*****		-----		
TOTAL(MH)		40,37,317	10,36,044	50,73,361

*****		-----		
TOTAL(DD0)		40,37,317	10,36,044	50,73,361

HEADMASTER, GOVERMENT HIGH	2235	200-OTHER	0	14,867	14,867
SCHOOL, BHAWANIWALA		PROGRAMMES			

*****				-----			
TOTAL(MH)				0	14,867	14,867	
*****				-----			
TOTAL(DDO)				0	14,867	14,867	
HEADMASTER, GOVERNEMNT HIGH				2202	104-TEACHERS	594	0594
SCHOOL AMROH					AND OTHER		
					SERVICES		
					109-GOVERNMENT	30,48,182	7,61,88438,10,066
					SECONDARY		
					SCHOOLS		
					789-SPECIAL	653	0653
GOVERNMENT OF PUNJAB				Page			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022							

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)30,49,4297,61,88438,11,313

*****-----

TOTAL(DDO)30,49,4297,61,88438,11,313

EDUCATIONSECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS6010601

DEPARTMENT OF EDUCATION, SCHOOLAND OTHER

PUNJABSERVICES

109-GOVERNMENT57,10,64815,45,73672,56,384

SECONDARY

SCHOOLS

789-SPECIAL6540654

COMPONENT PLAN

CASTES

*****	-----	-----	-----
TOTAL(MH)	57,11,903	15,45,736	72,57,639

*****	-----	-----	-----
TOTAL(DDO)	57,11,903	15,45,736	72,57,639

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	601	601
SCHOOL, BACHIWIND		AND OTHER			
		SERVICES			

109-GOVERNMENT	46,46,734	10,58,396	57,05,130
SECONDARY			
SCHOOLS			

789-SPECIAL	0	654	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)46,46,73410,59,65157,06,385

TOTAL(DDO)46,46,73410,59,65157,06,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	1,087	0	1,087
	DEPARTMENT OF EDUCATION,	SCHOOL, BHINDI SAYDAN			AND OTHER			
	PUNJAB				SERVICES			
					109-GOVERNMENT	57,24,843	29,51,227	86,76,070
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	654	0	654

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				57,26,584	29,51,227	86,77,811

*****				-----		
TOTAL(DD0)				57,26,584	29,51,227	86,77,811

HEADMASTER, GOVERNMENT	HIGH	2202	109- GOVERNMENT	22,73,128	5,69,852	28,42,980
SCHOOL, BHITTEWAT			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL(MH)				22,73,128	5,69,852	28,42,980

*****				-----		
TOTAL(DD0)				22,73,128	5,69,852	28,42,980

FINMIN0822.TXT							
HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	49,05,226	12,32,984	61,38,210	
SCHOOL, CHETANPURA			SECONDARY				
			SCHOOLS				
*****				-----	-----	-----	
		TOTAL(MH)		49,05,226	12,32,984	61,38,210	
*****				-----	-----	-----	
		TOTAL(DD0)		49,05,226	12,32,984	61,38,210	
HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	5,32,512	0	5,32,512	
SCHOOL, CHIMYARI			SECONDARY				
			SCHOOLS				
*****				-----	-----	-----	
GOVERNMENT OF PUNJAB						Page	191
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	5,32,512	0	5,32,512
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DD0)	5,32,512	0	5,32,512
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HEADMASTER, GOVERNMENT	HIGH	2202	104- TEACHERS	601	0	601
SCHOOL			AND OTHER			
			SERVICES			

109- GOVERNMENT	1,75,55,136	41,74,707	2,17,29,843
SECONDARY			
SCHOOLS			

789- SPECIAL	654	0	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	1,80,88,903	41,74,707	2,22,63,610
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*****	-----	-----	-----
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TOTAL(DDO)	1,80,88,903	41,74,707	2,22,63,610
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HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
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109-GOVERNMENT SECONDARY SCHOOLS	2,40,82,606	66,96,173	3,07,78,779
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,962	0	1,962
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*****	-----	-----	-----
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TOTAL(MH)	2,40,86,972	66,96,173	3,07,83,145
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2235	200-OTHER	47,351	0	47,351
PROGRAMMES				

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		47,351	0	47,351

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			2,41,34,323	66,96,173	3,08,30,496

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	36,66,422	10,87,668	47,54,090
SCHOOL, BHALLA PIND			SECONDARY			

FINMIN0822.TXT
SCHOOLS

* * * * *

TOTAL(MH)

37,13,773

10,87,668

48,01,441

TOTAL (DDO)

2,78,00,745

77,83,841

3, 55, 84, 586

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

5,10,992

1,19,035

6,30,027

SCHOOL, BHIMA KOHNA

SECONDARY

SCHOOLS

789-SPECIAL

137

0

137

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

5, 11, 129

1,19,035

6, 30, 164

TOTAL (DDO)	FINMIN0822.TXT	5,11,129	1,19,035	6,30,164
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,61,220	5,31,148	27,92,368
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*****	-----	-----	-----
TOTAL (MH)	22,61,220	5,31,148	27,92,368

2235	200-OTHER PROGRAMMES	13,344	0	13,344
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*****	-----	-----	-----
TOTAL (MH)	13,344	0	13,344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			22,74,564	5,31,148	28,05,712
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	17,00,176	0	17,00,176
SCHOOL, HERO KALAN			SECONDARY			
			SCHOOLS			

*****				-----		
		TOTAL(MH)		17,13,520	0	17,13,520

*****					-----		
		TOTAL(DD0)			39,74,740	5,31,148	45,05,888

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	13,760	0	13,760
SCHOOL, JAGDEV KALAN			PRIMARY SCHOOLS			

			109-GOVERNMENT	1,34,36,477	34,08,137	1,68,44,614
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SECONDARY

SCH00LS

*****				-----
TOTAL (MH)				
		1, 34, 50, 237	34, 08, 137	1, 68, 58, 374

2235	200-OTHER	0	7, 675	7, 675
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PROGRAMMES

*****				-----
TOTAL (MH)				
		0	7, 675	7, 675

*****				-----
TOTAL (DD0)				
		1, 34, 50, 237	34, 15, 812	1, 68, 66, 049

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	0	18, 58, 928	18, 58, 928
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SCH00L, JASRAUR	PRIMARY	SCH00LS
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109-GOVERNMENT	75, 96, 948	12, 12, 240	88, 09, 188
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	75,96,948	30,71,168	1,06,68,116

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	75,96,948 30,71,168 1,06,68,116
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	47,83,311	9,41,637	57,24,948
SCHOOL, KISANGARH PHARWALI			SECONDARY			
			SCHOOLS			

TOTAL (MH)	1,23,80,259	40,12,805	1,63,93,064
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2235	200-OTHER	24,895	0	24,895
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	24,895	0	24,895
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TOTAL (DDO)	1,24,05,154	40,12,805	1,64,17,959
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HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	602	0	602
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SCHOOL, KOTDA KALAN			AND OTHER SERVICES			
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109-GOVERNMENT	61,29,978	15,58,324	76,88,302
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SECONDARY

SCHOOLS

789-SPECIAL	656	0	656
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FOR SCHEDULED

CASTES

*****				-----
TOTAL(MH)		61,31,236	15,58,324	76,89,560

2235	200-OTHER	4,104	0	4,104
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PROGRAMMES

*****				-----
TOTAL(MH)		4,104	0	4,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			61,35,340	15,58,324	76,93,664

DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN0822.TXT

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	602	0	602
SCHOOL, MATTI		AND OTHER SERVICES			
		109- GOVERNMENT SECONDARY SCHOOLS	69, 47, 924	17, 13, 336	86, 61, 260
		789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	656	0	656
*****			-----		
TOTAL (MH)			69, 53, 286	17, 13, 336	86, 66, 622
*****			-----		
TOTAL (DD0)			1, 30, 84, 522	32, 71, 660	1, 63, 56, 182

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	59,628	15,91,660	16,51,288
SCHOOL, PADHRI (CHOGAWAN)			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	59,628	15,91,660	16,51,288
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*****	-----	-----	-----
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TOTAL(DD0)	59,628	15,91,660	16,51,288
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	29,780	0	29,780
SCHOOL, RAJOKE			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	29,780	0	29,780
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*****	-----	-----	-----
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TOTAL(DD0)	29,780	0	29,780
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	19,63,352	0	19,63,352
	DEPARTMENT OF EDUCATION,	SCHOOL, VARNALA			PRIMARY SCHOOLS			
	PUNJAB							
					104-INSPECTION	69,412	0	69,412
					109-GOVERNMENT	16,75,396	2,40,392	19,15,788
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	517	0	517
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

TOTAL(MH)	37,08,677	2,40,392	39,49,069
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TOTAL(DDO)	37,08,677	2,40,392	39,49,069
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HEADMASTER, GOVERNMENT BACHHAURI	2202	109-GOVERNMENT	61,49,060	15,41,376	76,90,436
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)	61,49,060	15,41,376	76,90,436
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*****	-----	-----	-----
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TOTAL(DDO)	61,49,060	15,41,376	76,90,436
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HEADMASTER, GOVERNMENT CO-EDU	2202	109-GOVERNMENT	38,92,744	9,83,276	48,76,020
HIGH SCHOOL, BEGOWAL		SECONDARY			
		SCH00LS			

789-SPECIAL	1,242	0	1,242
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FINMIN0822.TXT

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****					-----				
TOTAL(MH)		38,93,986		9,83,276		48,77,262			

2235	200-OTHER	12,14,664	0	12,14,664
	PROGRAMMES			

*****					-----				
TOTAL(MH)		12,14,664		0		12,14,664			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	51,08,650		9,83,276		60,91,926		

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT CO-EDU.	2202	109-GOVERNMENT	24,76,068	5,82,136	30,58,204
HIGH SCHOOL, JARTOULI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			36,90,732	5,82,136	42,72,868
	2235	200-OTHER	34,410	0	34,410
		PROGRAMMES			
*****			-----		
TOTAL(MH)			34,410	0	34,410
*****			-----		
TOTAL(DDO)			76,19,128	15,65,412	91,84,540

HEADMASTER, GOVERNMENT	2202	101- GOVERNMENT	21,517	0	21,517
CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			

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TOTAL(MH)		21,517	0	21,517
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TOTAL(DD0)		21,517	0	21,517
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HEADMASTER, GOVERNMENT	2202	104- TEACHERS	596	0	596
CO-EDUCATION HIGH SCHOOL,		AND OTHER			
LEHLIKALAN		SERVICES			

109- GOVERNMENT	17,82,117	3,98,612	21,80,729
SECONDARY			
SCHOOLS			

789- SPECIAL	793	0	793
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	TOTAL (MH)		17,83,506	3,98,612	21,82,118
	DEPARTMENT OF EDUCATION,	CO-EDUCATION HIGH SCHOOL,					
	PUNJAB	LEHLIKALAN					
			*****		-----	-----	-----
		TOTAL (DDO)			17,83,506	3,98,612	21,82,118
		HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	18,51,372	4,61,920	23,13,292
		CO-EDUCATION HIGH SCHOOL, SDILL		SECONDARY			
		RURKEE		SCHOOLS			
				110-ASSISTANCE	18,64,901	0	18,64,901

FINMIN0822.TXT				
TO				
NON-GOVERNMENT				
SECONDARY				
SCHOOLS				
789-SPECIAL	1,245	0	1,245	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)	55,01,024	8,60,532	63,61,556	

TOTAL(DD0)	55,01,024	8,60,532	63,61,556	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-INSPECTION	10,950	0	10,950
SCHOOL				
104-TEACHERS	1,202	0	1,202	
AND OTHER				
SERVICES				

109-GOVERNMENT	3,12,75,931	81,51,485	3,94,27,416
SECONDARY			
SCH00LS			
789-SPECIAL	1,445	0	1,445
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,12,89,528	81,51,485	3,94,41,013

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	
	DEPARTMENT OF EDUCATION,		
		3,12,89,528	81,51,4853,94,41,013

PUNJAB

FINMIN0822.TXT

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	30,750	0	30,750
SCHOOL	PRIMARY SCHOOLS			
	109-GOVERNMENT	29,88,129	0	29,88,129
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		3,43,08,407	81,51,485	4,24,59,892
*****		-----		
TOTAL(DD0)		3,43,08,407	81,51,485	4,24,59,892
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	596	0	596
SCHOOL SOOS PAJJODITTA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	37,86,627	9,36,838	47,23,465

FINMIN0822.TXT				
SECONDARY				
SCHOOLS				
789-SPECIAL				
	655	0	655	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)	37,87,878	9,36,838	47,24,716	

TOTAL(DD0)	37,87,878	9,36,838	47,24,716	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	44,72,957	11,33,700	56,06,657
SCHOOL URAPUR	SECONDARY			
SCHOOLS				

TOTAL(MH)	44,72,957	11,33,700	56,06,657	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			44,72,957	11,33,700	56,06,657
		HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	30,35,284	7,68,352	38,03,636
		SCHOOL WAZIDPUR		SECONDARY			
				SCHOOLS			

				TOTAL (MH)	75,08,241	19,02,052	94,10,293

		TOTAL (DDO)			75,08,241	19,02,052	94,10,293

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	1,01,832	0	1,01,832
SCHOOL,	PRIMARY SCHOOLS			
	104-INSPECTION	69,412	0	69,412
	104-TEACHERS	2,289	0	2,289
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	5,32,31,312	1,33,90,351	6,66,21,663
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,133	0	3,133
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	5,34,07,978	1,33,90,351	6,67,98,329

TOTAL(DDO)	5,34,07,978	1,33,90,351	6,67,98,329
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
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SCHOOL, ALAMPUR	AND OTHER SERVICES
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109-GOVERNMENT	62,66,119	15,75,419	78,41,538
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	62,67,364	15,75,419	78,42,783
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235	104-DEPOSIT	10,000	0	10,000
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DEPARTMENT OF EDUCATION, SCHOOL, ALAMPUR		FINMIN0822.TXT LINKED			
PUNJAB		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,00,000	25,581	2,25,581
		PROGRAMMES			

		TOTAL(MH)	2,10,000	25,581	2,35,581

		TOTAL(DDO)	64,77,364	16,01,000	80,78,364

HEADMASTER,GOVERNMENT GIRLS HIGH 2202		104-TEACHERS	1,245	0	1,245
SCHOOL, ALCHEER		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,01,58,488	18,40,392	1,19,98,880
		SECONDARY			
		SCHOOLS			

110-ASSISTANCE	15,40,041	0	15,40,041
TO			
NON-GOVERNMENT			
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,16,99,774	18,40,392	1,35,40,166

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TOTAL(DD0)	1,16,99,774	18,40,392	1,35,40,166

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	602	0	602
SCHOOL, BARETA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	53,32,780	13,03,353	66,36,133
	SECONDARY			
	SCH00LS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		789-SPECIAL	656	0	656
	DEPARTMENT OF EDUCATION,	SCHOOL, BARETA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					53,34,038	13,03,353	66,37,391
			2235	200-OTHER	61,693	0	61,693
				PROGRAMMES			
*****					-----		
TOTAL(MH)					61,693	0	61,693
*****					-----		
TOTAL(DDO)					53,95,731	13,03,353	66,99,084

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,49,03,524	31,39,830	1,80,43,354
SCHOOL, BHARGO CITY	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,49,03,524	31,39,830	1,80,43,354

2235	200-OTHER	66,613	0	66,613
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	66,613	0	66,613

*****	-----	-----	-----
TOTAL(DD0)	1,49,70,137	31,39,830	1,81,09,967

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	602	0	602
SCHOOL, BOHA	AND OTHER			
	SERVICES			

109-GOVERNMENT	76,63,056	19,07,514	95,70,570
SECONDARY			
SCH00LS			
789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		76,64,314	19,07,514	95,71,828

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235	200-OTHER	74,068	0	74,068
	DEPARTMENT OF EDUCATION,	SCHOOL, BOHA	PROGRAMMES			
	PUNJAB					

*****		-----			
TOTAL (MH)		74,068	0	74,068	
*****		-----			
TOTAL (DDO)		77,38,382	19,07,514	96,45,896	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202		104- INSPECTION	0	69,412	69,412
SCHOOL, BRAHAMPURA					
		109- GOVERNMENT	15,40,439	12,63,628	28,04,067
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		15,40,439	13,33,040	28,73,479	
*****		-----			
TOTAL (DDO)		15,40,439	13,33,040	28,73,479	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	27,390	0	27,390
SCHOOL, DAROLI KALAN	AND OTHER			
	SERVICES			

109-GOVERNMENT	19,89,99,592	5,04,69,097	24,94,68,689
SECONDARY			
SCHOOLS			

789-SPECIAL	12,450	0	12,450
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	19,90,39,432	5,04,69,097	24,95,08,529

*****	-----	-----	-----
TOTAL(DD0)	19,90,39,432	5,04,69,097	24,95,08,529

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	8,63,456	2,60,996	11,24,452
	DEPARTMENT OF EDUCATION,	SCHOOL, DHOTIAN		SECONDARY			
	PUNJAB			SCH00LS			

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TOTAL(MH)	19,99,02,888	5,07,30,093	25,06,32,981
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TOTAL(DDO)	19,99,02,888	5,07,30,093	25,06,32,981
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,247	0	1,247
SCHOOL, GUJJARWAL	AND OTHER			
	SERVICES			

109-GOVERNMENT	29,27,608	6,88,456	36,16,064
SECONDARY			
SCH00LS			

*****		-----		
TOTAL(MH)		29,28,855	6,88,456	36,17,311

*****		-----		
TOTAL(DDO)		29,28,855	6,88,456	36,17,311

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	594	0	594
SCHOOL, HAJIPUR	AND OTHER			
	SERVICES			

109-GOVERNMENT	84,55,112	21,29,618	1,05,84,730
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		84,56,359	21,29,618	1,05,85,977

TOTAL(DDO)	84,56,359	21,29,618	1,05,85,977
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	26,09,738	5,92,710	32,02,448
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SCHOOL, HARIPUR	SECONDARY
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GOVERNMENT OF PUNJAB	Page 205
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL(MH)	26,09,738	5,92,710	32,02,448
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TOTAL(DDO)	26,09,738	5,92,710	32,02,448
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	29,05,394	7,27,756	36,33,150
	DEPARTMENT OF EDUCATION,	SCHOOL, HATHUR	SECONDARY			
	PUNJAB		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	29,05,394	7,27,756	36,33,150

2235	200-OTHER	0	64,339	64,339
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	64,339	64,339

*****	-----	-----	-----
TOTAL(DD0)	29,05,394	7,92,095	36,97,489

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	1,18,156	1,18,156
SCH00L, JAMSHER KHAS	SECONDARY			
	SCH00LS			

***** -----

TOTAL(MH) 0 1,18,156 1,18,156

2235 200-OTHER 0 28,528 28,528

PROGRAMMES

***** -----

TOTAL(MH) 0 28,528 28,528

***** -----

TOTAL(DDO) 0 1,46,684 1,46,684

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 104-TEACHERS 1,242 0 1,242

SCHOOL, KALA SANGIAN AND OTHER

SERVICES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	51,48,844	13,13,789	64,62,633
	DEPARTMENT OF EDUCATION,	SCHOOL, KALA SANGIAN		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL (MH)	51,50,086	13,13,789	64,63,875
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2235	200-OTHER	0	69,164	69,164
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	0	69,164	69,164
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TOTAL (DD0)	51,50,086	13,82,953	65,33,039
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,50,92,385	34,49,336	1,85,41,721
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SCHOOL, KALKAROAD RAJPURA	SECONDARY			
	SCHOOLS			

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,50,93,630	34,49,336	1,85,42,966

2235	200-OTHER	1,36,440	1,22,920	2,59,360
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,36,440	1,22,920	2,59,360

*****	-----	-----	-----
TOTAL(DD0)	1,52,30,070	35,72,256	1,88,02,326

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	57,86,289	13,29,468	71,15,757
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SCHOOL, KOTHAGURU

SECONDARY

*****	-----	-----	-----
TOTAL(MH)	57,86,289	13,29,468	71,15,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			57,86,289	13,29,468	71,15,757

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	94,36,096	21,07,564	1,15,43,660
	DEPARTMENT OF EDUCATION,	SCHOOL, KULARAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			

FINMIN0822.TXT
CASTES

*****	-----			
TOTAL(MH)		1,52,23,630	34,37,032	1,86,60,662

*****	-----			
TOTAL(DD0)		1,52,23,630	34,37,032	1,86,60,662

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	103-GOVERNMENT	56,100	0	56,100
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SCHOOL, LAKAR BAZAR

COLLEGES AND

INSTITUTES

104-TEACHERS	1,247	0	1,247
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AND OTHER

SERVICES

109-GOVERNMENT	42,60,558	10,76,068	53,36,626
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SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		43,17,905	10,76,068	53,93,973

2235	200-OTHER	0	3,900	3,900
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	3,900	3,900
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TOTAL(DDO)	43,17,905	10,79,968	53,97,873
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	21,67,172	12,83,676	34,50,848
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SCHOOL, NAGOKE	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT					

		TOTAL(MH)	21,67,172	12,83,676	34,50,848
EDUCATION	SECRETARY TO GOVERNMENT, *****	-----			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
	TOTAL(DDO)		21,67,172	12,83,676	34,50,848
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	21,26,568	5,49,544	26,76,112
	SCHOOL, NAUSHERA PANNUAN	SECONDARY			
		SCHOOLS			
		789-SPECIAL	137	0	137
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		42,93,877	18,33,220	61,27,097

TOTAL(DD0)	42,93,877	18,33,220	61,27,097
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	596	0	596
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SCHOOL, NEW ABADI	AND OTHER SERVICES			
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109-GOVERNMENT	66,38,689	16,59,166	82,97,855
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SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	66,39,940	16,59,166	82,99,106
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2235	200-OTHER	10,176	0	10,176
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PROGRAMMES

TOTAL(MH)	10,176	0	10,176
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	66,50,116	16,59,166	83,09,282
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	58,24,893	14,90,775	73,15,668
	DEPARTMENT OF EDUCATION,	SCHOOL, PAKHOWAL		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	58,35,069	14,90,775	73,25,844
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2235	200-OTHER	14,850	0	14,850
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PROGRAMMES

*****		-----		
TOTAL(MH)		14,850	0	14,850

*****		-----		
TOTAL(DD0)		1,24,89,859	31,49,941	1,56,39,800

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	96,428	0	96,428
SCHOOL, RAHU (BOYS)	SECONDARY			
	SCH00LS			

*****		-----		
TOTAL(MH)		96,428	0	96,428

*****		-----		
TOTAL(DD0)		96,428	0	96,428

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,02,36,640	18,84,853	1,21,21,493
SCHOOL, RAJASANSI	SECONDARY			

SCHOOLS

*****				-----
TOTAL(MH)				1,02,36,64018,84,8531,21,21,493

2235	200-OTHER	32,315	0	32,315
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PROGRAMMES

*****				-----
TOTAL(MH)				32,315032,315

*****				-----
TOTAL(DD0)				1,02,68,95518,84,8531,21,53,808

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH MOTI BAG	AND OTHER			
	PUNJAB		SERVICES			

109-GOVERNMENT	83,87,760	20,59,644	1,04,47,404
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	84,21,320	20,59,644	1,04,80,964

*****	-----	-----	-----
TOTAL(DDO)	1,86,57,960	39,44,497	2,26,02,457

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	11,39,716	0	11,39,716
SCHOOL, RASULPUR	SECONDARY			
	SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	11,39,716	0	11,39,716

TOTAL (DD0)		11,39,716	0	11,39,716

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	48,19,669	12,00,274	60,19,943
SCHOOL, RURKA KALAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,245	0	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL (MH)		48,20,914	12,00,274	60,21,188

TOTAL (DD0)		48,20,914	12,00,274	60,21,188

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	47,99,215	0	47,99,215
SCHOOL, SARHALI	PRIMARY SCHOOLS			

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104-TEACHERS

972

0

972

AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	21,79,093	0	21,79,093
	DEPARTMENT OF EDUCATION, SCHOOL, SARHALI	SECONDARY			
	PUNJAB	SCHOOLS			

* * * * *

TOTAL (MH)

69,79,280

0

69,79,280

TOTAL (DDO)

69,79,280

0

69,79,280

FINMIN0822.TXT				
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
SCHOOL, SHEKHOO PUR	AND OTHER			
	SERVICES			
	109-GOVERNMENT	71,70,136	17,69,686	89,39,822
	SECONDARY			
	SCHOOLS			
*****		-----		
	TOTAL(MH)	71,71,381	17,69,686	89,41,067
*****		-----		
	TOTAL(DD0)	71,71,381	17,69,686	89,41,067
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	57,07,098	12,90,625	69,97,723
SCHOOL, SIHAR	SECONDARY			
	SCHOOLS			
*****		-----		
	TOTAL(MH)	57,07,098	12,90,625	69,97,723

TOTAL(DDO)	57,07,098	12,90,625	69,97,723
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	115	0	115
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SCHOOL, SUR SINGH	AND OTHER SERVICES
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109- GOVERNMENT	22,28,768	6,13,456	28,42,224
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SECONDARY SCHOOLS

TOTAL(MH)	22,28,883	6,13,456	28,42,339
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DD0)	22,28,883	6,13,456	28,42,339
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	36,84,064	8,06,964	44,91,028
SCHOOL, TALWAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	59,12,947	14,20,420	73,33,367

2235	200-OTHER	11,400	10,548	21,948
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	11,400	10,548	21,948

*****	-----	-----	-----
TOTAL (DD0)	59,24,347	14,30,968	73,55,315

HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	9,56,147	0	9,56,147
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KHALSA HIGH SCHOOL, SARHALI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			9,56,147	0	9,56,147
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TOTAL(DDO)			9,56,147	0	9,56,147
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HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	1,242	0	1,242
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SCHOOL, DHAPAI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	79,38,148	19,89,532	99,27,680
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		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			79,39,390	19,89,532	99,28,922
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)					79,39,390	19,89,532	99,28,922

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	3,726	0	3,726
	DEPARTMENT OF EDUCATION,	SCHOOL, KHAKHRANI		AND OTHER			
	PUNJAB			SERVICES			
					1,03,68,857	25,84,211	1,29,53,068

TOTAL (MH)	1,83,11,973	45,73,743	2,28,85,716
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TOTAL (DD0)		1,83,11,973	45,73,743	2,28,85,716
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HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	115	0	115
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SCHOOL, KHALSA		AND OTHER			
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SERVICES

109-GOVERNMENT	42,94,389	95,340	43,89,729
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SECONDARY

SCHOOLS

789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	42,95,158	95,340	43,90,498
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TOTAL (DD0)	42,95,158	95,340	43,90,498
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HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	1,242	0	1,242
SCHOOL, KHALU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	68,20,707	17,34,551	85,55,258
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	68,21,949	17,34,551	85,56,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			68,21,949	17,34,551	85,56,500
	DEPARTMENT OF EDUCATION,						

PUNJAB

FINMIN0822.TXT

HEADMASTER, GOVERNMENT	GOVERNMENT	2202	109-GOVERNMENT	38,00,536	8,78,910	46,79,446
HIGH SCHOOL, MOTHANWALA			SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,242	0	1,242
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1,06,23,727	26,13,461	1,32,37,188

		TOTAL(DD0)		1,06,23,727	26,13,461	1,32,37,188
HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	48,34,315	0	48,34,315
SCHOOL			PRIMARY SCHOOLS			

FINMIN0822.TXT					
104-INSPECTION		1,38,824	0	1,38,824	
104-TEACHERS		1,202	0	1,202	
AND OTHER					
SERVICES					
109-GOVERNMENT		86,51,264	13,18,036	99,69,300	
SECONDARY					
SCHOOLS					
789-SPECIAL		1,688	0	1,688	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		1,36,27,293	13,18,036	1,49,45,329	
*****		-----			
TOTAL(DDO)		1,36,27,293	13,18,036	1,49,45,329	
*****		-----			
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL HUSSAINPUR LALLOWAL		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,52,396	7,41,077	36,93,473
	DEPARTMENT OF EDUCATION,	SCHOOL HUSSAINPUR LALLOWAL		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		29,53,643	7,41,077	36,94,720
*****					-----		
		TOTAL(DDO)			29,53,643	7,41,077	36,94,720

HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,50,596	48,65,315	68,15,911
		109-GOVERNMENT SECONDARY SCHOOLS	56,30,994	11,26,344	67,57,338
*****			-----		
TOTAL(MH)			75,81,590	59,91,659	1,35,73,249
	2235	200-OTHER PROGRAMMES	1,01,200	0	1,01,200
*****			-----		
TOTAL(MH)			1,01,200	0	1,01,200
*****			-----		
TOTAL(DDO)			76,82,790	59,91,659	1,36,74,449

HEADMASTER, GOVERNMENT HIGH	2202	103- GOVERNMENT	1, 12, 200	0	1, 12, 200
SCHOOL, ALAMGARH		COLLEGES AND			
		INSTITUTES			
		104- TEACHERS	1, 246	0	1, 246
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1, 06, 27, 240	27, 55, 520	1, 33, 82, 760
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789- SPECIAL	1, 246	0	1, 246
	DEPARTMENT OF EDUCATION,	SCHOOL, ALAMGARH		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****		-----			
TOTAL (MH)		1,07,41,932	27,55,520	1,34,97,452	
2235	200-OTHER	0	13,329	13,329	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	13,329	13,329	
*****		-----			
TOTAL (DD0)		1,07,41,932	27,68,849	1,35,10,781	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,26,710	0	4,26,710
SCHOOL, BUCTTAR SOHAL		SECONDARY			
SCHOOLS					
		789-SPECIAL	654	0	654
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****		-----		
TOTAL(MH)		4,27,364	0	4,27,364

*****		-----		
TOTAL(DDO)		4,27,364	0	4,27,364

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,57,248	2,05,640	20,62,888
SCHOOL, CHABAL		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		18,57,248	2,05,640	20,62,888

*****		-----		
TOTAL(DDO)		18,57,248	2,05,640	20,62,888

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,42,868	0	2,42,868
SCHOOL, GOBINDPUR, BANGA		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		2,42,868	0	2,42,868
			*****		-----		
			TOTAL (DDO)		2,42,868	0	2,42,868
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,13,89,264	0	1,13,89,264
	DEPARTMENT OF EDUCATION,	SCHOOL, HARRAIPUR		PRIMARY SCHOOLS			
	PUNJAB						
				104- TEACHERS	1,240	0	1,240
				AND OTHER			
				SERVICES			

FINMIN0822.TXT					
109-GOVERNMENT		71,87,574	12,72,732	84,60,306	
SECONDARY					
SCHOOLS					

TOTAL(MH)		1,85,78,078	12,72,732	1,98,50,810	
2235	200-OTHER	94,174	49,016	1,43,190	
PROGRAMMES					

TOTAL(MH)		94,174	49,016	1,43,190	

TOTAL(DDO)		1,86,72,252	13,21,748	1,99,94,000	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,59,936	14,77,816	95,37,752
SCHOOL, JHANDU-KE		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	80,61,176	14,77,816	95,38,992

*****	-----	-----	-----
TOTAL(DD0)	80,61,176	14,77,816	95,38,992

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,13,052	0	4,13,052
	DEPARTMENT OF EDUCATION,	SCHOOL, KAHLWAN KARTARPUR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	84,74,228	14,77,816	99,52,044
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TOTAL(DDO)	84,74,228	14,77,816	99,52,044

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,91,224	0	1,91,224
SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,91,224	0	1,91,224

TOTAL(DDO)	1,91,224	0	1,91,224

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,92,672	0	13,92,672
SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	13,92,672	0	13,92,672
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TOTAL(DDO)	13,92,672	0	13,92,672
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,264	0	1,09,264
SCHOOL, MUSAFAPUR, KARTARPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	1,09,264	0	1,09,264
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TOTAL(DDO)	1,09,264	0	1,09,264
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	48,64,815	0	48,64,815
SCHOOL, PANDORI KALAN		PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	69,412	0	69,412
	DEPARTMENT OF EDUCATION,	SCHOOL, PANDORI KALAN					
	PUNJAB						
				109-GOVERNMENT	4,61,580	0	4,61,580
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	137	0	137
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		53,95,944	0	53,95,944
*****					-----		

TOTAL (DDO)	FINMIN0822.TXT	53,95,944	0	53,95,944
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
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SCHOOL, TEONA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,02,51,491	17,19,835	1,19,71,326
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		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	1,02,52,731	17,19,835	1,19,72,566
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*****	-----	-----	-----
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TOTAL (DDO)	1,02,52,731	17,19,835	1,19,72,566
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HEADMASTER, GOVERNMENT HIGH SCHOO	2235	200-OTHER	0	21,027	21,027
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		PROGRAMMES			
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TOTAL (MH)	0	21,027	21,027
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TOTAL (DDO)	0	21,027	21,027
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	88,04,039	0	88,04,039
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SCHOOL	PRIMARY SCHOOLS
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104-TEACHERS	4,207	0	4,207
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GOVERNMENT OF PUNJAB	Page	220
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND OTHER SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,30,60,638	2,57,35,326	13,87,95,964
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DEPARTMENT OF EDUCATION,	SCHOOL	SECONDARY
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PUNJAB	SCHOOLS
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FINMIN0822.TXT					
	789-SPECIAL	4,578	0	4,578	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
	*****	-----			
	TOTAL(MH)	12,18,73,462	2,57,35,326	14,76,08,788	
2235	200-OTHER	39,783	38,773	78,556	
	PROGRAMMES				
	*****	-----			
	TOTAL(MH)	39,783	38,773	78,556	
*****		-----			
TOTAL(DD0)		12,19,13,245	2,57,74,099	14,76,87,344	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL ALAMPUR		AND OTHER			
		SERVICES			

FINMIN0822.TXT				
	109-GOVERNMENT	34,23,166	7,28,224	41,51,390
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	655	0	655
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	34,24,416	7,28,224	41,52,640

	TOTAL(DDO)	34,24,416	7,28,224	41,52,640
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	112
	SCHOOL BALHADDA		AND OTHER	
			SERVICES	
GOVERNMENT OF PUNJAB				Page 221
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		112	0	112
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL(DDO)			112	0	112
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		595	0	595
	SCHOOL GOGHRA		AND OTHER				
			SERVICES				
			109-GOVERNMENT		44,77,213	10,41,216	55,18,429
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		655	0	655

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		44,78,575	10,41,216	55,19,791

*****		-----		
TOTAL (DDO)		44,78,575	10,41,216	55,19,791

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	483	0	483
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SCHOOL LAKSHIAN

AND OTHER

SERVICES

109- GOVERNMENT	21,93,049	5,19,396	27,12,445
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SECONDARY

SCHOOLS

*****		-----		
TOTAL (MH)		21,93,532	5,19,396	27,12,928

***** -----

TOTAL (DDO) 21,93,532 5,19,396 27,12,928

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 53,43,776 0 53,43,776

SCHOOL ZAHIDPUR KAURD PRIMARY SCHOOLS

104-TEACHERS 112 0 112

GOVERNMENT OF PUNJAB Page 222

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND OTHER SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,000	0	6,000
	DEPARTMENT OF EDUCATION,	SCHOOL ZAHIDPUR KAURD		SECONDARY			
	PUNJAB			SCHOOLS			

***** -----

		FINMIN0822.TXT			
TOTAL (MH)			53,49,888	0	53,49,888

TOTAL (DDO)			53,49,888	0	53,49,888
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
SCHOOL (BOYS), RALLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,30,489	11,73,564	55,04,053
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			43,31,747	11,73,564	55,05,311

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		62,128	0	62,128
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			62,128	0	62,128
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,72,572	9,81,104	59,53,676
		SCHOOL (GIRLS), JARAG		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,247	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		50,34,700	9,82,351	60,17,051

*****			-----		
TOTAL (DD0)			50,34,700	9,82,351	60,17,051
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,68,140	6,04,301	27,72,441
SCHOOL (GIRLS), KAMAL PURA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			21,68,140	6,04,301	27,72,441
	2235	200-OTHER	7,679	0	7,679
		PROGRAMMES			
*****			-----		
TOTAL (MH)			7,679	0	7,679
*****			-----		
TOTAL (DD0)			21,75,819	6,04,301	27,80,120

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	56,100	0	56,100
SCHOOL (GIRLS), KAMRAN ROAD		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	59,22,664	13,23,970	72,46,634
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			

			TOTAL(MH)		59,78,764	13,23,970	73,02,734

			TOTAL(DDO)		59,78,764	13,23,970	73,02,734

FINMIN0822.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,61,176	0	4,61,176
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), MALHA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL (MH)		4,61,176	0	4,61,176
*****					-----		
			TOTAL (DDO)		4,61,176	0	4,61,176
		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,24,400	0	2,24,400
		SCHOOL (GIRLS), PAYAL		COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	3,34,684	0	3,34,684
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		5,59,084	0	5,59,084

*****				-----		
TOTAL (DD0)			5,59,084	0	5,59,084	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	41,30,090	9,86,820	51,16,910	
SCHOOL BAGOWAL		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			41,30,090	9,86,820	51,16,910	

*****				-----		
TOTAL (DD0)			41,30,090	9,86,820	51,16,910	

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	706	0	706	
SCHOOL BAHERA		AND OTHER				

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,87,291	10,83,207	95,70,498
	DEPARTMENT OF EDUCATION,	SCHOOL BAHERA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****-----

TOTAL(MH)84,88,65210,83,20795,71,859

*****-----

TOTAL(DDO)84,88,65210,83,20795,71,859

		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,74,784	16,42,648	81,17,432
		SCHOOL BAKAPUR		SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		64,74,784	16,42,648	81,17,432

*****		-----		
TOTAL(DDO)		64,74,784	16,42,648	81,17,432

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,60,928	0	8,60,928
SCHOOL BARI		PRIMARY SCHOOLS			

104-TEACHERS	594	0	594
AND OTHER			
SERVICES			

109-GOVERNMENT	41,44,650	10,37,813	51,82,463
SECONDARY			
SCHOOLS			

789-SPECIAL	1,170	0	1,170
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	50,07,342	10,37,813	60,45,155

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			50,07,342	10,37,813	60,45,155

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104- TEACHERS	1,673	0	1,673
	DEPARTMENT OF EDUCATION,	SCHOOL BARIANA		AND OTHER			
	PUNJAB			SERVICES			
				109- GOVERNMENT	46,82,344	9,70,352	56,52,696
				SECONDARY			
				SCH00LS			

FINMIN0822.TXT					
789-SPECIAL		1,583	0	1,583	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		96,92,942	20,08,165	1,17,01,107	
2235	200-OTHER	1,70,451	0	1,70,451	
PROGRAMMES					
*****		-----			
TOTAL(MH)		1,70,451	0	1,70,451	
*****		-----			
TOTAL(DD0)		98,63,393	20,08,165	1,18,71,558	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	705	0	705
SCHOOL BERING		AND OTHER			
		SERVICES			

109-GOVERNMENT	34,37,238	7,69,918	42,07,156
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SECONDARY

SCHOOLS

789-SPECIAL	1,307	0	1,307
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	34,39,250	7,69,918	42,09,168

2235	200-OTHER	10,800	0	10,800
	PROGRAMMES			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	10,800	0	10,800
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----		
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

TOTAL(DD0)	34,50,050	7,69,918	42,19,968
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	29,63,264	9,49,148	39,12,412
SCHOOL BHARTA KHURD		SECONDARY			
		SCH00LS			

*****	-----		
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TOTAL(MH)	29,74,064	9,49,148	39,23,212
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TOTAL(DD0)	64,13,314	17,19,066	81,32,380
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	590	0	590
SCHOOL BHEEN		AND OTHER			

SERVICES

109-GOVERNMENT	24,87,114	6,27,412	31,14,526
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SECONDARY

SCH00LS

789-SPECIAL	630	0	630
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	24,88,334	6,27,412	31,15,746

*****	-----	-----	-----
TOTAL(DD0)	24,88,334	6,27,412	31,15,746

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,56,752	7,00,366	38,57,118
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SCHOOL CHADIANI KHURD

SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	31,56,752	7,00,366	38,57,118
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			31,56,752	7,00,366	38,57,118

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,560	0	1,560
	DEPARTMENT OF EDUCATION,	SCHOOL CHAMUHI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	38,36,548	5,05,116	43,41,664
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,169	0	1,169

FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL (MH)		69,96,029	12,05,482	82,01,511	
*****		-----			
TOTAL (DD0)		69,96,029	12,05,482	82,01,511	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,52,096	13,62,142	64,14,238
SCHOOL CHAND PUR RURKI		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		50,52,096	13,62,142	64,14,238	
*****		-----			
TOTAL (DD0)		50,52,096	13,62,142	64,14,238	

HEADMASTER, GOVERNMENT HIGH	2202	FINMIN0822.TXT 104-TEACHERS	595	0	595
SCHOOL CHOUTALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	84,65,773	17,16,100	1,01,81,873
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	84,67,023	17,16,100	1,01,83,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0822.TXT					
EDUCATION	SECRETARY TO GOVERNMENT, *****	-----			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
TOTAL (DDO)		84,67,023	17,16,100	1,01,83,123	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL CHUHAR MAJRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	13,45,342	2,70,140	16,15,482
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)		98,13,585	19,86,240	1,17,99,825	

***** -----

TOTAL(DD0) 98,13,585 19,86,240 1,17,99,825

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 13,89,504 3,48,352 17,37,856

SCHOOL DANDOH SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 13,89,504 3,48,352 17,37,856

2235 200-OTHER 11,500 0 11,500

PROGRAMMES

***** -----

TOTAL(MH) 11,500 0 11,500

***** -----

TOTAL(DD0) 14,01,004 3,48,352 17,49,356

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 82,71,598 20,72,889 1,03,44,487

SCHOOL DHUGGA KALAN

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		82,71,598	20,72,889	1,03,44,487
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			*****	-----			
			TOTAL (DDO)		82,71,598	20,72,889	1,03,44,487

	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	594	0	594
	SCHOOL GILZIAN			AND OTHER			
				SERVICES			

		109-GOVERNMENT	43,42,748	11,09,472	54,52,220
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,26,15,593	31,82,361	1,57,97,954

	TOTAL(DDO)		1,26,15,593	31,82,361	1,57,97,954
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL JAHAN KHELAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	52,74,724	13,18,372	65,93,096
		SECONDARY			

SCH00LS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	52,75,975	13,18,372	65,94,347

*****	-----	-----	-----
TOTAL(DD0)	52,75,975	13,18,372	65,94,347

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594

DEPARTMENT OF EDUCATION, SCHOOL JAJA		FINMIN0822.TXT AND OTHER			
PUNJAB		SERVICES			
		109-GOVERNMENT	56,41,272	14,14,293	70,55,565
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	1,09,18,494	27,32,665	1,36,51,159
2235	200-OTHER	13,610	63,160	76,770	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	13,610	63,160	76,770
		*****	-----		

TOTAL (DD0)	FINMIN0822.TXT		1,09,32,104	27,95,825	1,37,27,929
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL JANAUARI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	84,88,711	20,97,699	1,05,86,410
		SECONDARY			
		SCH00LS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		84,89,961	20,97,699	1,05,87,660

TOTAL (DD0)			84,89,961	20,97,699	1,05,87,660

HEADMASTER, GOVERNMENT HIGH	2202	FINMIN0822.TXT 104-TEACHERS	595	0	595
SCHOOL KANGMAI		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,42,355	8,60,212	43,02,567
	DEPARTMENT OF EDUCATION,	SCHOOL KANGMAI		SECONDARY			
	PUNJAB			SCHOOLS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	34,43,605	8,60,212	43,03,817
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TOTAL (DD0)			34,43,605	8,60,212	43,03,817
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
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SCHOOL K0I		AND OTHER			
		SERVICES			

		109- GOVERNMENT	26,33,400	6,24,252	32,57,652
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SECONDARY

SCHOOLS

		789- SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			26,34,650	6,24,252	32,58,902
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TOTAL (DD0)			26,34,650	6,24,252	32,58,902
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	25, 51, 440	6, 41, 608	31, 93, 048
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SCHOOL KUKANET		SECONDARY			
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		SCH00LS			
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TOTAL (MH)			25, 51, 440	6, 41, 608	31, 93, 048
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TOTAL (DDO)			25, 51, 440	6, 41, 608	31, 93, 048
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	91, 37, 624	22, 93, 824	1, 14, 31, 448
	DEPARTMENT OF EDUCATION,	SCHOOL LAMIN		SECONDARY			
	PUNJAB			SCH00LS			

*****		-----			
TOTAL (MH)		91,37,624	22,93,824	1,14,31,448	
2235	200-OTHER	1,12,478	5,500	1,17,978	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,12,478	5,500	1,17,978	
*****		-----			
TOTAL (DD0)		92,50,102	22,99,324	1,15,49,426	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	590	590
SCHOOL MAHAL GEHLAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	62,81,304	14,29,998	77,11,302
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	630	630

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	62,81,304	14,31,218	77,12,522

*****	-----	-----	-----
TOTAL(DDO)	62,81,304	14,31,218	77,12,522

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	51,72,100	52,04,600	1,03,76,700
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SCHOOL MALIKPUR		PRIMARY SCHOOLS			
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		109-GOVERNMENT	39,25,388	8,59,216	47,84,604
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	90,97,488	60,63,816	1,51,61,304

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			90,97,488	60,63,816	1,51,61,304
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	16,92,184	16,92,184
	DEPARTMENT OF EDUCATION,	SCHOOL MALPUR ARKAN		PRIMARY SCHOOLS			
	PUNJAB						
				103-GOVERNMENT	14,477	0	14,477
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	1,23,736	56,228	1,79,964
				104-TEACHERS	590	0	590
				AND OTHER			
				SERVICES			

FINMIN0822.TXT					
	109-GOVERNMENT	27,92,706	6,92,010	34,84,716	
	SECONDARY				
	SCHOOLS				
	110-ASSISTANCE	0	7,64,088	7,64,088	
	TO				
	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				
	789-SPECIAL	630	0	630	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
	*****	-----	-----	-----	
	TOTAL(MH)	1,20,29,627	92,68,326	2,12,97,953	
	*****	-----	-----	-----	
	TOTAL(DD0)	1,20,29,627	92,68,326	2,12,97,953	
	*****	-----	-----	-----	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594

SCHOOL MANAK KALAN	FINMIN0822.TXT AND OTHER			
	SERVICES			
	109-GOVERNMENT	53,04,122	13,31,152	66,35,274
	SECONDARY			
	SCH00LS			
	789-SPECIAL	653	0	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		53,05,369	13,31,152	66,36,521
	DEPARTMENT OF EDUCATION,	SCHOOL MANAK KALAN					
	PUNJAB						

*****			-----		
TOTAL (DD0)			53,05,369	13,31,152	66,36,521
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	33,51,840	0	33,51,840
SCHOOL MANDHALI		PRIMARY SCHOOLS			
		103-GOVERNMENT	0	19,920	19,920
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	33,14,964	6,28,948	39,43,912
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,19,72,173	19,80,020	1,39,52,193
*****			-----		
TOTAL (DD0)			1,19,72,173	19,80,020	1,39,52,193

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL MASITPUR KOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	41,51,540	10,37,604	51,89,144
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		41,52,787	10,37,604	51,90,391

	TOTAL (DDO)		41,52,787	10,37,604	51,90,391
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0	1,12,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL MEHLI		COLLEGES AND			
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	1,76,592	0	1,76,592
	DEPARTMENT OF EDUCATION,	SCHOOL MEHLI					
	PUNJAB						
				109-GOVERNMENT	34,99,128	0	34,99,128
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		37,87,920	0	37,87,920
*****					-----		
		TOTAL (DDO)			37,87,920	0	37,87,920

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL MIANI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	74,03,155	16,46,230	90,49,385
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		74,04,402	16,46,230	90,50,632

	TOTAL(DDO)		74,04,402	16,46,230	90,50,632
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,20,52,316	30,24,812	1,50,77,128
SCHOOL MUKERIAN		SECONDARY			

SCH00LS

*****				-----			
TOTAL(MH)		1,20,52,316		30,24,812		1,50,77,128	

2235	102-CHILD	73,408		0		73,408	
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WELFARE

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		73,408		073,408

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DD0)			1,21,25,724	30,24,812	1,51,50,536
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
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SCHOOL NANGAL ISHAR		AND OTHER SERVICES			
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		109-GOVERNMENT	27,25,676	7,03,132	34,28,808
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SECONDARY

SCHOOLS

		789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)			28,00,334	7,03,132	35,03,466
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2235	200-OTHER	20,434	0	20,434
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PROGRAMMES

* * * * *

TOTAL (MH)

20,434

0

20,434

TOTAL (DDO)

1,48,73,084

37,27,944

1, 86, 01, 028

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

38,788

G

38,788

SCHOOL NIGHT

PRIMARY SCHOOLS

104-INSPECTION

67,508

G

67,508

109-GOVERNMENT

41, 45, 916

8,08,252

49, 54, 168

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

42, 52, 212

8,08,252

50, 60, 464

TOTAL (DDO)

42, 52, 212

8,08,252

50, 60, 464

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	52,16,100	0	52,16,100
	DEPARTMENT OF EDUCATION,	SCHOOL PANIALI KALAN		PRIMARY SCHOOLS			
	PUNJAB						
				103-GOVERNMENT	2,24,400	0	2,24,400
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	0	67,508	67,508
				109-GOVERNMENT	49,84,569	10,07,645	59,92,214
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					1,04,25,069	10,75,153	1,15,00,222

TOTAL(DD0)			1,04,25,069	10,75,153	1,15,00,222
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
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SCHOOL PASSI KANDI		AND OTHER SERVICES			
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		109-GOVERNMENT	35,64,816	8,96,372	44,61,188
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SECONDARY

SCHOOLS

		789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			35,66,066	8,96,372	44,62,438
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TOTAL(DD0)			35,66,066	8,96,372	44,62,438
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	595	595
SCHOOL PATIAL		AND OTHER			
		SERVICES			
		109- GOVERNMENT	15, 53, 172	4, 14, 088	19, 67, 260
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789- SPECIAL	0	655	655
	DEPARTMENT OF EDUCATION,	SCHOOL PATIAL		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		15, 53, 172	4, 15, 338	19, 68, 510

TOTAL (DDO)			15,53,172	4,15,338	19,68,510
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,88,920	0	16,88,920
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SCHOOL PHARALA		PRIMARY SCHOOLS			
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		104-INSPECTION	56,228	0	56,228
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		109-GOVERNMENT	53,87,716	11,63,364	65,51,080
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SECONDARY

SCHOOLS

TOTAL (MH)			71,32,864	11,63,364	82,96,228
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TOTAL (DDO)			71,32,864	11,63,364	82,96,228
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HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,33,448	0	2,33,448
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SCHOOL POJEWAL		COLLEGES AND			
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INSTITUTES

104-INSPECTION	67,508	0	67,508
109-GOVERNMENT	50,73,492	13,36,536	64,10,028
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	53,74,448	13,36,536	67,10,984

*****	-----	-----	-----
TOTAL(DDO)	53,74,448	13,36,536	67,10,984

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	52,04,100	0	52,04,100
SCHOOL RAIL MAJARA		PRIMARY SCHOOLS			
		109-GOVERNMENT	60,01,912	15,15,302	75,17,214
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,12,06,012	15,15,302	1,27,21,314
			*****		-----	-----	-----
			TOTAL(DDO)		1,12,06,012	15,15,302	1,27,21,314
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	36,19,026	8,16,108	44,35,134
	DEPARTMENT OF EDUCATION,	SCHOOL RAITAINDA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		36,19,026	8,16,108	44,35,134
			*****		-----	-----	-----
			TOTAL(DDO)		36,19,026	8,16,108	44,35,134

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	26, 50, 348	6, 73, 233	33, 23, 581
SCHOOL RAKHRAN DHAHA		SECONDARY			

SCH00LS

*****	-----	-----	-----
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TOTAL (MH)		26, 50, 348	6, 73, 233	33, 23, 581
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TOTAL (DD0)		26, 50, 348	6, 73, 233	33, 23, 581
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	595	0	595
SCHOOL RANWAL BHULAKA		AND OTHER			

SERVICES

109- GOVERNMENT	41, 31, 810	10, 34, 552	51, 66, 362
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SECONDARY

SCH00LS

789- SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

*****	-----	-----	-----
TOTAL(MH)	41,33,060	10,34,552	51,67,612

*****	-----	-----	-----
TOTAL(DDO)	41,33,060	10,34,552	51,67,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	78,730	0	78,730
	DEPARTMENT OF EDUCATION,	SCHOOL SAHAB PUR		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-TEACHERS	110	480	590
				AND OTHER			
				SERVICES			

		109-GOVERNMENT	16,44,742	8,15,985	24,60,727
		SECONDARY			
		SCH00LS			
		789-SPECIAL	130	500	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	17,23,712	8,16,965	25,40,677

		TOTAL(DD0)	17,23,712	8,16,965	25,40,677

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,48,970	15,66,934	78,15,904
SCHOOL SAHLON		SECONDARY			
		SCH00LS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		62,49,600	15,66,934	78,16,534

*****	-----			
TOTAL(DDO)		62,49,600	15,66,934	78,16,534

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	51,83,390	0	51,83,390
SCHOOL SAID PUR KALAN		PRIMARY SCHOOLS			
		104-INSPECTION	67,508	0	67,508
		104-TEACHERS	590	0	590
		AND OTHER			
		SERVICES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,71,312	6,57,156	33,28,468
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DEPARTMENT OF EDUCATION,	SCHOOL SAID PUR KALAN			SECONDARY
PUNJAB				SCHOOLS

789-SPECIAL	630	0	630
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----		
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TOTAL(MH)	79,23,430	6,57,156	85,80,586
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TOTAL(DD0)	79,23,430	6,57,156	85,80,586
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HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,90,740	0	1,90,740
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SCHOOL SANAWA		COLLEGES AND
		INSTITUTES

109-GOVERNMENT	30,10,779	7,53,479	37,64,258
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SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)	32,01,519	7,53,479	39,54,998	

*****	-----			
TOTAL(DDO)	32,01,519	7,53,479	39,54,998	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL SANDHWAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	57,42,072	14,12,001	71,54,073	
SECONDARY				
SCHOOLS				

789-SPECIAL	630	0	630	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

*****	-----	-----	-----
TOTAL(MH)	57,43,292	14,12,001	71,55,293

*****	-----	-----	-----
TOTAL(DD0)	57,43,292	14,12,001	71,55,293

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,17,760	0	10,17,760
	DEPARTMENT OF EDUCATION,	SCHOOL SANDWAL		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	10,17,760	0	10,17,760

*****		FINMIN0822.TXT		-----	
TOTAL(DDO)			10,17,760	0	10,17,760
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL SANGO KATRALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	66,20,172	16,59,910	82,80,082
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****				-----	
TOTAL(MH)			66,21,419	16,59,910	82,81,329
*****				-----	
TOTAL(DDO)			66,21,419	16,59,910	82,81,329

HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	56,228	0	56,228
SCHOOL SARHALA RANUAN					

109- GOVERNMENT	10,88,392	4,05,024	14,93,416
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	11,44,620	4,05,024	15,49,644

*****	-----	-----	-----
TOTAL (DD0)	11,44,620	4,05,024	15,49,644

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	480	110	590
SCHOOL SURA PUR		AND OTHER			

FINMIN0822.TXT							

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,03,636	12,52,828	62,56,464
	DEPARTMENT OF EDUCATION,	SCHOOL SURA PUR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	500	130	630
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		50,04,616	12,53,068	62,57,684

			TOTAL (DD0)		50,04,616	12,53,068	62,57,684

		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
		SCHOOL TAGGER KALAN		AND OTHER			
				SERVICES			

FINMIN0822.TXT				
109-GOVERNMENT		45,38,396	11,72,676	57,11,072
SECONDARY				
SCHOOLS				
789-SPECIAL		653	0	653
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		45,39,643	11,72,676	57,12,319
2235	200-OTHER	0	28,198	28,198
PROGRAMMES				

TOTAL(MH)		0	28,198	28,198

TOTAL(DDO)		45,39,643	12,00,874	57,40,517

FINMIN0822.TXT							
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	594	0	594	
SCHOOL TAHLI			AND OTHER				
			SERVICES				
			109-GOVERNMENT	25,15,906	6,33,456	31,49,362	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0	653
	DEPARTMENT OF EDUCATION,	SCHOOL TAHLI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		25,17,153	6,33,456	31,50,609

TOTAL (DD0)			25,17,153	6,33,456	31,50,609

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,26,596	2,84,896	16,11,492
SCHOOL TAKARLA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			13,26,596	2,84,896	16,11,492

TOTAL (DD0)			13,26,596	2,84,896	16,11,492

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	5,625	5,625
SCHOOL THOPIA		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	74,21,599	19,18,388	93,39,987
		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL (MH)		74,21,599	19,24,013	93,45,612			

*****				-----			
TOTAL (DD0)		74,21,599	19,24,013	93,45,612			

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	2,33,446	0	2,33,446		
SCHOOL(BOYS), KISHANPURA		AND					
		ADMINISTRATION					
		103-GOVERNMENT	0	1,12,200	1,12,200		
		COLLEGES AND					
		INSTITUTES					

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)			95,33,683	8,05,851	1,03,39,534
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,63,631	2,14,144	87,77,775
SCHOOL(BOYS), MADHAKE		SECONDARY			
		SCHOOLS			

TOTAL(MH)			85,63,631	2,14,144	87,77,775
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TOTAL(DDO)			85,63,631	2,14,144	87,77,775
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HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	43,780	0	43,780
SCHOOL(GIRLS), DAKHA					

		104-TEACHERS	1,247	0	1,247
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AND OTHER

SERVICES

		109-GOVERNMENT	69,19,105	16,04,930	85,24,035
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SCH00LS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		69,64,132	16,04,930	85,69,062

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			69,64,132	16,04,930	85,69,062
		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,71,908	38,532	2,10,440

SCHOOL(GIRLS), DHARAMKOT AND

ADMINISTRATION

		103-GOVERNMENT	0	1,970	1,970
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	46,42,666	21,78,388	68,21,054
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,492	0	2,492
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1,17,81,198	38,23,820	1,56,05,018

	TOTAL (DDO)		1,17,81,198	38,23,820	1,56,05,018
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,202	0	1,202
SCHOOL,		AND OTHER			

SERVICES

109-GOVERNMENT	3,47,20,970	80,26,275	4,27,47,245
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SECONDARY

SCHOOLS

789-SPECIAL	2,550	0	2,550
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	3,47,24,722	80,26,275	4,27,50,997
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	6,17,741	0	6,17,741
	DEPARTMENT OF EDUCATION,	SCHOOL,		PROGRAMMES			

PUNJAB

*****			-----		
TOTAL(MH)			6,17,741	0	6,17,741
*****			-----		
TOTAL(DDO)			3,53,42,463	80,26,275	4,33,68,738
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	36,14,012	9,00,794	45,14,806
SCHOOL, KOTHARI		SECONDARY			
		SCH00LS			
		789- SPECIAL	0	1,247	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			36,14,012	9,02,041	45,16,053
*****			-----		

TOTAL (DDO)			36,14,012	9,02,041	45,16,053
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HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	4,838	0	4,838
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SCHOOL, AAIWAL		COLLEGES AND INSTITUTES			
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		104-TEACHERS	1,247	0	1,247
--	--	--------------	-------	---	-------

		AND OTHER SERVICES			
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		109-GOVERNMENT	36,54,821	7,59,762	44,14,583
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		SECONDARY SCHOOLS			
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*****	-----				
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TOTAL (MH)			36,60,906	7,59,762	44,20,668
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2235	200-OTHER		0	30,010	30,010
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	PROGRAMMES				
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TOTAL (MH)			0	30,010	30,010
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			36,60,906	7,89,772	44,50,678
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,68,300	1,62,204	3,30,504
		SCHOOL, ACHHARWAL		COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	6,71,504	7,02,048	13,73,552
				SECONDARY			
				SCHOOLS			

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* * * * *

TOTAL (MH)

8,39,804

8,94,262

17,34,066

TOTAL (DDO)

45,00,710

16,54,024

61,54,734

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

59,895

0

59,895

SCHOOL, ADAMPUR

PRIMARY SCHOOLS

109-GOVERNMENT

81,79,575

3,97,079

85,76,654

SECONDARY

SCHOOLS

789-SPECIAL

1,240

0

1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

82,40,710

3,97,079

86,37,789

TOTAL (DDO)	82,40,710	3,97,079	86,37,789
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
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SCHOOL, AGAMPUR		AND OTHER			
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SERVICES

109- GOVERNMENT	63,91,708	16,02,204	79,93,912
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SECONDARY

SCHOOLS

789- SPECIAL	650	0	650
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GOVERNMENT OF PUNJAB	Page	250
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				63,92,954	16,02,204	79,95,158

*****				-----		
TOTAL(DDO)				63,92,954	16,02,204	79,95,158

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,000	0	4,000
	DEPARTMENT OF EDUCATION,	SCHOOL, AGOL, NABHA		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----		
TOTAL(MH)				4,000	0	4,000

*****				-----		
TOTAL(DDO)				4,000	0	4,000

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,726	0	3,726
	SCHOOL, AHEMDPUR		AND OTHER			
			SERVICES			

109-GOVERNMENT	2,97,37,979	74,24,090	3,71,62,069
SECONDARY			
SCH00LS			
789-SPECIAL	4,968	0	4,968
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,97,46,673	74,24,090	3,71,70,763

*****	-----	-----	-----
TOTAL(DD0)	2,97,46,673	74,24,090	3,71,70,763

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,204	0	1,204
SCHOOL, AHMEDPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,28,90,614	30,79,982	1,59,70,596
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	656	0	656
	DEPARTMENT OF EDUCATION,	SCHOOL, AHMEDPUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,28,92,474	30,79,982	1,59,72,456
			2235	200-OTHER	55,036	0	55,036
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		55,036	0	55,036

TOTAL (DDO)			1,29,47,510	30,79,982	1,60,27,492
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,37,29,614	91,96,895	2,29,26,509
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SCHOOL, AJIT GILL		SECONDARY			
		SCHOOLS			

		200-OTHER ADULT	0	3,57,000	3,57,000
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EDUCATION

PROGRAMMES

		789-SPECIAL	1,235	0	1,235
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			1,37,30,849	95,53,895	2,32,84,744
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TOTAL (DDO)			1,37,30,849	95,53,895	2,32,84,744
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,01,093	19,44,354	91,45,447
SCHOOL, AJNODA, NABHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		72,02,338	19,44,354	91,46,692

EDUCATION SECRETARY TO GOVERNMENT, ***** -----

DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN0822.TXT

TOTAL (DDO)			72,02,338	19,44,354	91,46,692
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,10,400	0	1,10,400
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SCHOOL, AKHARA		PRIMARY SCHOOLS			
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		103-GOVERNMENT	0	1,86,686	1,86,686
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COLLEGES AND

INSTITUTES

		109-GOVERNMENT	59,41,218	28,67,924	88,09,142
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SECONDARY

SCHOOLS

		789-SPECIAL	1,247	0	1,247
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----	-----	-----
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TOTAL (MH)			1,32,55,203	49,98,964	1,82,54,167
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2235	200-OTHER	13,385	0	13,385
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		13,385	0	13,385

*****		-----	-----	-----
TOTAL(DD0)		1,32,68,588	49,98,964	1,82,67,552

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, AKLIA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	77,75,366	14,72,292	92,47,658
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			

*****			-----		
TOTAL (MH)			21,79,368	47,42,948	69,22,316
2235	200-OTHER		22,939	0	22,939
PROGRAMMES					
*****			-----		
TOTAL (MH)			22,939	0	22,939
*****			-----		
TOTAL (DD0)			22,02,307	47,42,948	69,45,255
HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	0	43,780	43,780
SCHOOL, AML0H ROAD, KHANNA					
		109- GOVERNMENT	1,43,12,278	47,36,936	1,90,49,214
SECONDARY					
SCHOOLS					
*****			-----		

TOTAL(MH)	1,43,12,278	47,80,716	1,90,92,994
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TOTAL(DDO)	1,43,12,278	47,80,716	1,90,92,994
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HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,12,200	1,12,200
SCHOOL, ANDLU		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	0	29,924	29,924
	DEPARTMENT OF EDUCATION,	SCHOOL, ANDLU					
	PUNJAB						

SCH00LS

789-SPECIAL	1,247	0	1,247
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	48,40,599	34,42,295	82,82,894

*****	-----	-----	-----
TOTAL(DD0)	48,40,599	34,42,295	82,82,894

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,12,200	1,12,200
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SCH00L, APRA	COLLEGES AND
	INSTITUTES

*****	-----	-----	-----
TOTAL(MH)	0	1,12,200	1,12,200

*****	-----	-----	-----
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FINMIN0822.TXT					
TOTAL(DDO)			0	1,12,200	1,12,200
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,70,212	19,43,690	91,13,902
SCHOOL, ASAFWALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			71,71,458	19,43,690	91,15,148
	2235	102-CHILD	1,09,913	0	1,09,913
		WELFARE			
		200-OTHER	15,252	0	15,252
		PROGRAMMES			

*****			-----		
TOTAL(MH)			58,49,121	13,12,750	71,61,871

*****			-----		
TOTAL(DDO)			1,30,20,579	32,56,440	1,62,77,019

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,23,250	9,71,175	22,94,425
SCHOOL, ATHOLA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			13,23,250	9,71,175	22,94,425

*****			-----		
TOTAL(DDO)			13,23,250	9,71,175	22,94,425

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	5,31,698	1,68,300	6,99,998
SCHOOL, ATIANA		COLLEGES AND			
		INSTITUTES			

109-GOVERNMENT	13,54,731	9,63,228	23,17,959
SECONDARY			
SCHOOLS			
789-SPECIAL	1,247	0	1,247
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		18,87,676	11,31,528	30,19,204
	DEPARTMENT OF EDUCATION,	SCHOOL, ATIANA					
	PUNJAB						

TOTAL(DD0)			18,87,676	11,31,528	30,19,204
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	702	0	702
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SCHOOL, ATLA KALAN		AND OTHER SERVICES			
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		109-GOVERNMENT	79,59,278	21,12,044	1,00,71,322
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SECONDARY

SCHOOLS

		789-SPECIAL	793	0	793
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			98,48,449	32,43,572	1,30,92,021
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2235	200-OTHER	66,899	0	66,899
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PROGRAMMES

***** -----

TOTAL(MH) 66,899 0 66,899

***** -----

TOTAL(DD0) 99,15,348 32,43,572 1,31,58,920

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 484 0 484

SCHOOL, ATTOWAL AND OTHER SERVICES

109-GOVERNMENT 1,02,32,074 24,65,826 1,26,97,900
SECONDARY
SCHOOLS

789-SPECIAL 517 0 517
COMPONENT PLAN
FOR SCHEDULED
CASTES

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,67,78,935	42,29,566	2,10,08,501

2235	200-OTHER	55,963	0	55,963
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PROGRAMMES

*****		-----		
TOTAL(MH)		55,963	0	55,963

*****		-----		
TOTAL(DD0)		1,68,34,898	42,29,566	2,10,64,464

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	29,924	0	29,924
SCHOOL, AYALI KALAN					

		109-GOVERNMENT	1,18,75,818	29,87,468	1,48,63,286
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,19,05,742	29,87,468	1,48,93,210

*****	-----	-----	-----
TOTAL(DDO)	1,19,05,742	29,87,468	1,48,93,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,02,227	0	4,02,227
	DEPARTMENT OF EDUCATION,	SCHOOL, BABLAUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,02,227	0	4,02,227

TOTAL (DDO)	4,02,227	0	4,02,227
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
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SCHOOL, BACHHOANA		AND OTHER			
		SERVICES			

109-GOVERNMENT	95,26,754	35,37,394	1,30,64,148
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SECONDARY			
SCHOOLS			

789-SPECIAL	930	0	930
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	95,28,286	35,37,394	1,30,65,680
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2235	200-OTHER	27,540	0	27,540
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*****		-----			
TOTAL(MH)		27,540	0	27,540	
*****		-----			
TOTAL(DD0)		95,55,826	35,37,394	1,30,93,220	
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	20,978	0	20,978
SCHOOL, BADHOCHI KALAN		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,41,326	12,15,995	55,57,321
		SECONDARY			
		SCHOOLS			

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	653	0	653
	DEPARTMENT OF EDUCATION,	SCHOOL, BADHOCHI KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		43,63,549	12,15,995	55,79,544
			2235	200-OTHER	11,082	33,145	44,227
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		11,082	33,145	44,227
*****					-----		
		TOTAL (DDO)			43,74,631	12,49,140	56,23,771

FINMIN0822.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, BADWA, NURPUR BEDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,64,166	11,04,452	54,68,618
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		43,65,412	11,04,452	54,69,864

	TOTAL(DD0)		43,65,412	11,04,452	54,69,864
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,32,881	18,38,743	1,14,71,624
SCHOOL, BAGHANA		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,484	0	2,484
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	96,35,365	18,38,743	1,14,74,108
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0	2,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BAGHANA		PROGRAMMES			
	PUNJAB						

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TOTAL(MH)	98,35,365	18,38,743	1,16,74,108
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TOTAL (DDO)			98,35,365	18,38,743	1,16,74,108
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	80,67,233	80,67,233
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SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS			
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		104-INSPECTION	0	6,312	6,312
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		109-GOVERNMENT	72,56,088	28,96,044	1,01,52,132
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SECONDARY

SCHOOLS

TOTAL (MH)			72,56,088	1,09,69,589	1,82,25,677
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TOTAL (DDO)			72,56,088	1,09,69,589	1,82,25,677
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, BAHADURPUR BAHIAN		AND OTHER			
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SERVICES

109-GOVERNMENT	60,98,442	15,14,544	76,12,986
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SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	60,99,693	15,14,544	76,14,237

*****	-----	-----	-----
TOTAL(DDO)	60,99,693	15,14,544	76,14,237

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
	DEPARTMENT OF EDUCATION,	SCHOOL, BAKHSHIWALA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	31,18,236	19,87,140	51,05,376
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,312	0	1,312
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		31,20,150	19,87,140	51,07,290
			2235	200-OTHER	9,488	0	9,488
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		9,488	0	9,488

*****			-----		
TOTAL(DDO)			31,29,638	19,87,140	51,16,778
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	30,12,004	0	30,12,004
SCHOOL, BALBERA		PRIMARY SCHOOLS			
		104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,09,61,935	24,10,698	1,33,72,633
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,39,75,184	24,10,698	1,63,85,882
*****			-----		
TOTAL(DDO)			1,39,75,184	24,10,698	1,63,85,882

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,60,049	2,20,068	8,80,117
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SCHOOL, BALIAN WALI SECONDARY

SCHOOLS

789-SPECIAL	137	0	137
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	6,60,186	2,20,068	8,80,254
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TOTAL (DDO)	6,60,186	2,20,068	8,80,254
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,11,957	11,46,762	86,58,719
	DEPARTMENT OF EDUCATION,	SCHOOL, BALLOH		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	75,11,957	11,46,762	86,58,719

*****	-----	-----	-----
TOTAL(DDO)	75,11,957	11,46,762	86,58,719

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	11,54,199	0	11,54,199
SCHOOL, BALTANA DERA BASSI		PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	11,54,199	0	11,54,199

*****	-----	-----	-----
TOTAL(DDO)	11,54,199	0	11,54,199

FINMIN0822.TXT							
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,500	0	20,500		
SCHOOL, BAMIAL		SECONDARY					
		SCHOOLS					
*****			-----				
	TOTAL(MH)		20,500	0	20,500		
*****			-----				
	TOTAL(DD0)		20,500	0	20,500		
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,521	0	14,521		
SCHOOL, BANDAN		SECONDARY					
		SCHOOLS					
*****			-----				
GOVERNMENT OF PUNJAB						Page	263
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	14,521	0	14,521
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL(DD0)	14,521	0	14,521
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,20,846	3,27,189	1,07,48,035
SCHOOL, BANDER		SECONDARY			
		SCH00LS			

*****	-----
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TOTAL(MH)	1,04,35,367	3,27,189	1,07,62,556
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TOTAL(DD0)	1,04,35,367	3,27,189	1,07,62,556
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,48,448	0	1,48,448
SCHOOL, BANDIAL		SECONDARY			

SCH00LS

*****		-----		
TOTAL(MH)		1,48,448	0	1,48,448

*****		-----		
TOTAL(DD0)		1,48,448	0	1,48,448

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	2,13,279	0	2,13,279
SCHOOL, BANDIWALA		AND			
		ADMINISTRATION			
		103-GOVERNMENT	2,18,963	0	2,18,963
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	1,41,03,340	22,37,828	1,63,41,168
		SECONDARY			
		SCH00LS			
		789-SPECIAL	6,230	0	6,230

FOR SCHEDULED

CASTES

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,45,41,812	22,37,828	1,67,79,640
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	1,45,41,812	22,37,828	1,67,79,640
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,245	0	1,245
SCHOOL, BANERA KHURD		AND OTHER			

		FINMIN0822.TXT SERVICES			
		109-GOVERNMENT	41,90,146	10,49,476	52,39,622
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	1,87,33,203	32,87,304	2,20,20,507
		*****	-----	-----	-----
		TOTAL(DD0)	1,87,33,203	32,87,304	2,20,20,507
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	81,196	0	81,196
SCH00L, BANI LODHI		PRIMARY SCH00LS			
		104-TEACHERS	1,000	0	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71,25,788	13,32,041	84,57,829
		SECONDARY			
		SCH00LS			

789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	72,08,234	13,32,041	85,40,275

2235	200-OTHER	2,77,725	0	2,77,725
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	2,77,725	0	2,77,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

74,85,959

13,32,041

88,18,000

HEADMASTER, GOVERNMENT HIGH

2202

001-DIRECTION

2,13,279

0

2,13,279

SCHOOL, BANWALA HANWATA

AND

ADMINISTRATION

103-GOVERNMENT

2,15,563

0

2,15,563

COLLEGES AND

INSTITUTES

109-GOVERNMENT

1,49,69,208

16,31,214

1,66,00,422

SECONDARY

SCHOOLS

789-SPECIAL

2,492

0

2,492

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 1,56,78,267 16,31,214 1,73,09,481

2235 200-OTHER 1,10,911 0 1,10,911

PROGRAMMES

***** -----

TOTAL(MH) 1,10,911 0 1,10,911

***** -----

TOTAL(DDO) 2,29,97,412 29,63,255 2,59,60,667

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 1,91,425 0 1,91,425

SCHOOL, BARAN PRIMARY SCHOOLS

104-TEACHERS 1,245 0 1,245

AND OTHER

SERVICES

109-GOVERNMENT 1,23,77,533 29,83,750 1,53,61,283

SECONDARY

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,25,70,203	29,83,750	1,55,53,953

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,25,70,203	29,83,750	1,55,53,953

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,30,712	0	35,30,712
SCHOOL, BAREWAL		PRIMARY SCHOOLS			

FINMIN0822.TXT				
AND OTHER				
SERVICES				
109-GOVERNMENT	1,30,10,386	22,19,800	1,52,30,186	
SECONDARY				
SCHOOLS				

TOTAL(MH)	2,91,12,548	52,03,550	3,43,16,098	

TOTAL(DD0)	2,91,12,548	52,03,550	3,43,16,098	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
SCHOOL, BARSALPUR		AND OTHER		596
SERVICES				
109-GOVERNMENT	25,51,312	6,26,256	31,77,568	
SECONDARY				
SCHOOLS				
789-SPECIAL	650	0	650	

FINMIN0822.TXT

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

25,52,558

6, 26, 256

31, 78, 814

TOTAL (DDO)

25,52,558

6, 26, 256

31, 78, 814

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

0

596

SCHOOL, BASSI GULAM HUSSAN

AND OTHER

GOVERNMENT OF PUNJAB

Page 267

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES

	2235	200-OTHER	25,347	0	25,347
		PROGRAMMES			

	TOTAL(MH)		25,347	0	25,347

	TOTAL(DD0)		75,59,719	18,90,876	94,50,595
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,99,778	1,99,778
SCHOOL, BASSIAN BET		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	29,924	0	29,924
		104-TEACHERS	1,247	0	1,247
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	57,73,488	12,38,294	70,11,782
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		58,04,659	14,38,072	72,42,731

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	58,04,659	14,38,072	72,42,731
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	36,67,484	0	36,67,484
SCHOOL, BASTI JODHEWAL		PRIMARY SCHOOLS			

104-TEACHERS	1,247	0	1,247
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AND OTHER

SERVICES

109-GOVERNMENT	1,87,22,265	55,84,451	2,43,06,716
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	2,81,95,655	70,22,523	3,52,18,178

2235	200-OTHER	42,723	42,515	85,238
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	42,723	42,515	85,238

*****	-----	-----	-----
TOTAL(DD0)	2,82,38,378	70,65,038	3,53,03,416

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,000	0	18,000
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SCH00L, BASTI BAWKHAL SECONDARY

SCH00LS

*****	-----			
TOTAL(MH)	18,000	0	18,000	

*****	-----			
TOTAL(DDO)	18,000	0	18,000	

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,53,022	0	1,53,022
SCHOOL, BATALA		PRIMARY SCHOOLS			
		109-GOVERNMENT	37,367	0	37,367

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SECONDARY			
				SCHOOLS			

TOTAL(MH)	1,90,389	0	1,90,389
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TOTAL(DDO)	1,90,389	0	1,90,389
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	9,50,208	0	9,50,208
	DEPARTMENT OF EDUCATION, SCHOOL, BAZIDPUR		PRIMARY SCHOOLS			
	PUNJAB					

104-INSPECTION	82,012	0	82,012
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109-GOVERNMENT	1,11,568	0	1,11,568
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	11,43,788	0	11,43,788
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*****	-----	-----	-----
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TOTAL(DDO)	11,43,788	0	11,43,788
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FINMIN0822.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,11,104	12,32,856	84,43,960
SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		72,12,351	12,32,856	84,45,207
	2235	200-OTHER	8,740	0	8,740
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		8,740	0	8,740
*****			-----		
	TOTAL(DDO)		72,21,091	12,32,856	84,53,947

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	5,000	5,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BEHAK BODLA		COLLEGES AND			
	PUNJAB			INSTITUTES			
				109-GOVERNMENT	1,47,79,606	31,10,826	1,78,90,432
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,47,80,852	31,15,826	1,78,96,678

*****					-----				
TOTAL (DDO)				1,47,80,852		31,15,826		1,78,96,678	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		2,470		0		2,470	
SCHOOL, BEHBALPUR KHURD		AND OTHER							
		SERVICES							
		109-GOVERNMENT		56,09,277		8,48,204		64,57,481	
		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL (MH)				56,11,747		8,48,204		64,59,951	

2235	200-OTHER		27,525		0		27,525	
	PROGRAMMES							

*****					-----				
TOTAL (MH)				27,525		0		27,525	

FINMIN0822.TXT

TOTAL(DDO)	56,39,272	8,48,204	64,87,476
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
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SCHOOL, BEHLAKHAN		AND OTHER SERVICES			
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109-GOVERNMENT	58,51,228	14,57,936	73,09,164
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB	Page 271
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0	653
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FINMIN0822.TXT					

TOTAL(MH)			58,52,475	14,57,936	73,10,411

TOTAL(DDO)			58,52,475	14,57,936	73,10,411
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	95,920	3,52,260	4,48,180
SCHOOL, BEHNI CHUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			95,920	3,52,260	4,48,180
	2235	200- OTHER	1,865	0	1,865
		PROGRAMMES			

TOTAL(MH)			1,865	0	1,865

FINMIN0822.TXT					
TOTAL(DDO)			97,785	3,52,260	4,50,045
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,44,995	14,16,432	75,61,427
SCHOOL, BER KALAN		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			61,44,995	14,16,432	75,61,427
*****			-----		
TOTAL(DDO)			61,44,995	14,16,432	75,61,427
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,58,944	11,57,688	55,16,632
SCHOOL, BHADAS		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		43,60,186	11,57,688	55,17,874
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	16,666	0	16,666
	DEPARTMENT OF EDUCATION,	SCHOOL, BHADAS		PROGRAMMES			
	PUNJAB						
			*****		-----		
			TOTAL(MH)		16,666	0	16,666
			*****		-----		
			TOTAL(DDO)		43,76,852	11,57,688	55,34,540
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247

		FINMIN0822.TXT			
SCHOOL, BHAGPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	53,71,976	8,98,800	62,70,776
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	53,73,223	8,98,800	62,72,023
		*****	-----	-----	-----
		TOTAL(DD0)	53,73,223	8,98,800	62,72,023
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, BHAGWANPUR HINGNA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	26,49,038	6,64,587	33,13,625
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	26,50,296	6,64,587	33,14,883

*****	-----	-----	-----
TOTAL(DDO)	26,50,296	6,64,587	33,14,883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	21,750	0	21,750
	DEPARTMENT OF EDUCATION,	SCHOOL, BHALEKI		PRIMARY SCHOOLS			
	PUNJAB						

		FINMIN0822.TXT			
		103-GOVERNMENT	27,260	0	27,260
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	9,54,316	0	9,54,316
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL (MH)	10,03,326	0	10,03,326
		*****	-----	-----	-----
		TOTAL (DD0)	10,03,326	0	10,03,326
		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,79,496
		SCH00L, BHAMIRI		COLLEGES AND	
				INSTITUTES	
				109-GOVERNMENT	80,03,542
				SECONDARY	19,40,360
				SCH00LS	99,43,902

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		TOTAL (MH)	82,83,038	19,40,360	1,02,23,398
2235	200-OTHER	13,129	0	13,129	
		PROGRAMMES			

		TOTAL (MH)	13,129	0	13,129

		TOTAL (DDO)	82,96,167	19,40,360	1,02,36,527
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,92,384	3,66,504	31,58,888
SCHOOL, BHAMMI PURA		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	27,92,384	3,66,504	31,58,888
GOVERNMENT OF PUNJAB					
				Page	274
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			27,92,384	3,66,504	31,58,888
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
		SCHOOL, BHANA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	64,14,082	16,88,469	81,02,551
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		92,07,701	20,54,973	1,12,62,674

TOTAL (DDO)			92,07,701	20,54,973	1,12,62,674
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,22,979	0	11,22,979
SCHOOL, BHANDAL LUMP		SECONDARY			
		SCHOOLS			

TOTAL (MH)			11,22,979	0	11,22,979
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TOTAL (DDO)			11,22,979	0	11,22,979
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,30,978	7,15,628	23,46,606
SCHOOL, BHANI ARYAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			16,30,978	7,15,628	23,46,606
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TOTAL (DDO)	16,30,978	7,15,628	23,46,606
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,58,405	4,37,032	22,95,437
SCHOOL, BHANI SHALU		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)	18,58,405	4,37,032	22,95,437
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

TOTAL (DDO)			18,58,405	4,37,032	22,95,437
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
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SCHOOL, BHANOLANGA		AND OTHER SERVICES			
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		109-GOVERNMENT	59,25,064	11,84,672	71,09,736
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		SECONDARY SCHOOLS			
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*****			-----		
		TOTAL (MH)	77,84,711	16,21,704	94,06,415

*****			-----		
		TOTAL (DDO)	77,84,711	16,21,704	94,06,415

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,14,461	3,69,408	6,83,869
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SCHOOL, BHANTURA		SECONDARY SCHOOLS			
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TOTAL(MH)	3,14,461	3,69,408	6,83,869
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TOTAL(DDO)	3,14,461	3,69,408	6,83,869
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HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	82,012	0	82,012
SCHOOL, BHAPPAL RAJPURA					

109-GOVERNMENT	49,68,428	11,95,304	61,63,732
SECONDARY			
SCHOOLS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		50,51,685	11,95,304	62,46,989
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	38,427	0	38,427
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAPPAL RAJPURA		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		50,90,112	11,95,304	62,85,416
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			TOTAL(DDO)		50,90,112	11,95,304	62,85,416
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	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	49,62,280	0	49,62,280
	SCHOOL, BHARI PNECHAN, NABHA		PRIMARY SCHOOLS			

			109-GOVERNMENT	72,60,958	18,28,124	90,89,082
			SECONDARY			

FINMIN0822.TXT
SCHOOLS

*****		-----			
TOTAL (MH)		1, 22, 23, 238	18, 28, 124	1, 40, 51, 362	
2235	200-OTHER	13, 307	0	13, 307	
PROGRAMMES					
*****		-----			
TOTAL (MH)		13, 307	0	13, 307	
*****		-----			
TOTAL (DDO)		1, 22, 36, 545	18, 28, 124	1, 40, 64, 669	
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	34, 79, 688	7, 42, 041	42, 21, 729
SCHOOL, BHARROWAL KALAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		34, 79, 688	7, 42, 041	42, 21, 729	

2235	200-OTHER	61,410	9,227	70,637
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PROGRAMMES

*****	-----	-----	-----	-----
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TOTAL(MH)		61,410	9,227	70,637
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			35,41,098	7,51,268	42,92,366
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,79,496	0	2,79,496
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SCHOOL, BHATLIAN		COLLEGES AND			
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INSTITUTES

109-GOVERNMENT	12,94,232	0	12,94,232
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	16,35,138	9,227	16,44,365

*****	-----	-----	-----
TOTAL(DD0)	51,14,826	7,51,268	58,66,094

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,02,156	1,65,660	7,67,816
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SCH00L, BHATNURA	SECONDARY
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SCH00LS

*****	-----	-----	-----
TOTAL(MH)	6,02,156	1,65,660	7,67,816

*****	-----	-----	-----
TOTAL(DD0)	6,02,156	1,65,660	7,67,816

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	1,13,380	0	1,13,380
SCHOOL, BHATWAN					
		104-TEACHERS	1,000	0	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	36,80,040	9,14,441	45,94,481
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		37,94,670	9,14,441	47,09,111
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

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			TOTAL(DDO)		37,94,670	9,14,441	47,09,111
--	--	--	------------	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH			2202	109- GOVERNMENT	4,24,996	0	4,24,996
SCHOOL, BHEEN				SECONDARY			
				SCHOOLS			

			*****	-----			
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			TOTAL(MH)		42,19,666	9,14,441	51,34,107
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			TOTAL(DDO)		42,19,666	9,14,441	51,34,107
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,37,116	0	8,37,116
SCHOOL, BHIKKHOWALI		PRIMARY SCHOOLS			

		103-GOVERNMENT	27,260	0	27,260
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COLLEGES AND
INSTITUTES

		109-GOVERNMENT	31,61,409	7,14,147	38,75,556
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SECONDARY
SCHOOLS

*****		-----			
	TOTAL(MH)		40,25,785	7,14,147	47,39,932

*****		-----			
	TOTAL(DDO)		40,25,785	7,14,147	47,39,932

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	64,332	0	64,332
SCHOOL, BHIMBLE		PRIMARY SCHOOLS			

		109-GOVERNMENT	3,24,987	0	3,24,987
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	3,89,319	0	3,89,319

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			3,89,319	0	3,89,319
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,07,956	19,72,188	1,00,80,144
SCHOOL, BHOMA		SECONDARY			
		SCH00LS			

789-SPECIAL	1,250	0	1,250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	84,98,525	19,72,188	1,04,70,713

*****	-----	-----	-----
TOTAL(DD0)	84,98,525	19,72,188	1,04,70,713

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0	1,090
SCHOOL, BHOPAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	51,07,304	27,78,328	78,85,632
SECONDARY			
SCHOOLS			

789-SPECIAL	1,968	0	1,968
COMPONENT PLAN			

CASTES

*****	-----	-----	-----
TOTAL(MH)	51,10,362	27,78,328	78,88,690

*****	-----	-----	-----
TOTAL(DDO)	51,10,362	27,78,328	78,88,690

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
SCHOOL, BHULLA RAI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	62,29,599	14,48,519	76,78,118
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	110-ASSISTANCE	0	3,19,752
	DEPARTMENT OF EDUCATION,	SCHOOL, BHULLA RAI		TO		3,19,752
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
				*****	-----	
				TOTAL(MH)	62,30,841	17,68,271
						79,99,112
			2235	200-OTHER	0	79,505
				PROGRAMMES		79,505
				*****	-----	
				TOTAL(MH)	0	79,505
						79,505
				*****	-----	
				TOTAL(DD0)	62,30,841	18,47,776
						80,78,617
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,215	0
						1,215

FINMIN0822.TXT				
SCHOOL, BHULLAR		AND OTHER		
		SERVICES		
		109-GOVERNMENT	57,35,117	16,36,393
			73,71,510	
		SECONDARY		
		SCHOOLS		
		*****	-----	
		TOTAL(MH)	57,36,332	16,36,393
			73,72,725	

		*****	-----	
		TOTAL(DDO)	57,36,332	16,36,393
			73,72,725	

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	3,20,569	0	3,20,569
SCHOOL, BHUMADDI		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	41,25,600	6,97,120	48,22,720
		SECONDARY			
		SCHOOLS			
		*****	-----		

TOTAL(MH)	44,46,169	6,97,120	51,43,289
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TOTAL(DDO)	44,46,169	6,97,120	51,43,289
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	114	0	114
	DEPARTMENT OF EDUCATION,	SCHOOL, BHUNDER		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	8,27,412	4,01,008	12,28,420
SECONDARY			
SCHOOLS			

789-SPECIAL	137	0	137
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FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			8,27,663	4,01,008	12,28,671
*****			-----		
TOTAL(DDO)			8,27,663	4,01,008	12,28,671
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,68,368	0	5,68,368
SCHOOL, BINAHERI, NABHA		PRIMARY SCHOOLS			
		109-GOVERNMENT	79,22,113	16,47,980	95,70,093
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			84,90,481	16,47,980	1,01,38,461
*****			-----		
TOTAL(DDO)			84,90,481	16,47,980	1,01,38,461

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,03,238	7,48,404	38,51,642
SCHOOL, BINJAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	31,04,485	7,48,404	38,52,889

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DD0)				FINMIN0822.TXT	31,04,485	7,48,404	38,52,889
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
	DEPARTMENT OF EDUCATION,	SCHOOL, BINJON		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	22,75,867	5,25,888	28,01,755
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	654	0	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
TOTAL (MH)					53,81,600	12,74,292	66,55,892
				*****	-----		
TOTAL (DD0)					53,81,600	12,74,292	66,55,892

HEADMASTER, GOVERNMENT HIGH	2202	FINMIN0822.TXT 104-INSPECTION	43,780	0	43,780
SCHOOL, BIRMI					

104-TEACHERS	1,247	0	1,247
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AND OTHER

SERVICES

109-GOVERNMENT	34,08,318	8,42,392	42,50,710
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	34,53,345	8,42,392	42,95,737
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TOTAL(DDO)	34,53,345	8,42,392	42,95,737
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
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SCHOOL, BISHNADI

AND OTHER

SERVICES

109-GOVERNMENT	42,53,482	12,94,270	55,47,752
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SCH00LS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			TOTAL(MH)		42,54,717	12,94,270	55,48,987

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL(DDO)		42,54,717	12,94,270	55,48,987

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	595	595
SCHOOL, BISSO CHAK		AND OTHER			
		SERVICES			

	109-GOVERNMENT	56,74,896	14,19,450	70,94,346
	SECONDARY			
	SCH00LS			
	789-SPECIAL	0	655	655
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	99,29,613	27,14,970	1,26,44,583
2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	1,00,000	0	1,00,000
	*****	-----	-----	-----
TOTAL(DD0)		1,00,29,613	27,14,970	1,27,44,583

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
SCHOOL, BOHAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	52, 95, 586	12, 64, 920	65, 60, 506
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		52, 96, 837	12, 64, 920	65, 61, 757

EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DD0)

52,96,837

12,64,920

65,61,757

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

12,47,308

0

12,47,308

SCHOOL, BOPA RAI

SECONDARY

SCHOOLS

TOTAL(MH)

65,44,145

12,64,920

78,09,065

TOTAL(DD0)

65,44,145

12,64,920

78,09,065

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

84,27,653

0

84,27,653

SCHOOL, BOPA RAI KHURD

PRIMARY SCHOOLS

FINMIN0822.TXT					
SECONDARY					
SCHOOLS					
789-SPECIAL		1,247	0	1,247	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		1,32,94,997	12,63,588	1,45,58,585	
*****		-----			
TOTAL (DDO)		1,32,94,997	12,63,588	1,45,58,585	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	99,78,355	25,54,376	1,25,32,731
SCHOOL, BOPARAI		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		99,78,355	25,54,376	1,25,32,731	

FINMIN0822.TXT				
AND OTHER				
SERVICES				

FINMIN0822.TXT
SERVICES

109-GOVERNMENT	54,94,168	13,80,882	68,75,050
SECONDARY			
SCHOOLS			
789-SPECIAL	654	0	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	54,95,416	13,80,882	68,76,298

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						

PUNJAB

FINMIN0822.TXT

TOTAL (DD0)	54,95,416	13,80,882	68,76,298
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HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	1,15,164	0	1,15,164
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SCHOOL, BRAHAMPURI

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

104-TEACHERS	1,247	0	1,247
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AND OTHER

SERVICES

109-GOVERNMENT	30,68,915	7,98,572	38,67,487
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	86,80,742	21,79,454	1,08,60,196
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*****	-----	-----	-----
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TOTAL (DD0)	86,80,742	21,79,454	1,08,60,196
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,89,382	8,84,068	62,73,450
SCHOOL, BRAICH		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			53,90,629	8,84,068	62,74,697

TOTAL(DD0)			53,90,629	8,84,068	62,74,697

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	6,450	0	6,450
SCHOOL, BRASS		PRIMARY SCH00LS			
		104-TEACHERS	592	0	592
		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,60,232	18,77,316	94,37,548
	DEPARTMENT OF EDUCATION,	SCHOOL, BRASS		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		75,67,927	18,77,316	94,45,243
*****					-----		
		TOTAL(DDO)			75,67,927	18,77,316	94,45,243

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,26,194	8,77,780	45,03,974
SCHOOL, BUANI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	36,26,194	8,77,780	45,03,974

*****	-----	-----	-----
TOTAL(DDO)	36,26,194	8,77,780	45,03,974

HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	4,37,680	0	4,37,680
SCHOOL, BURAJ HAKIMA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

109-GOVERNMENT	32,94,956	6,34,486	39,29,442
SECONDARY			
SCHOOLS			

789-SPECIAL	1,247	0	1,247
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		37,33,883		6,34,486		43,68,369	

2235	200-OTHER	0	14,370	14,370
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)		0		14,370		14,370	

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
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DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN0822.TXT

TOTAL(DDO)			37,33,883	6,48,856	43,82,739
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	114	0	114
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SCHOOL, BURAJ HARI		AND OTHER			
		SERVICES			

109-GOVERNMENT			47,05,248	12,42,626	59,47,874
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SECONDARY					
SCHOOLS					

789-SPECIAL			519	0	519
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COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

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TOTAL(MH)			47,05,881	12,56,996	59,62,877
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2235	200-OTHER		0	10,270	10,270
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FINMIN0822.TXT
PROGRAMMES

*****	-----			
TOTAL (MH)		0	10,270	10,270

*****	-----			
TOTAL (DD0)		84,39,764	19,01,752	1,03,41,516

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,85,672	24,98,136	1,13,83,808
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SCHOOL, BUREWAL

SECONDARY

SCHOOLS

110-ASSISTANCE	0	10,08,372	10,08,372
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	1,242	0	1,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		88,86,914	35,06,508	1,23,93,422
			*****		-----	-----	-----
			TOTAL(DDO)		88,86,914	35,06,508	1,23,93,422
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104- TEACHERS	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, BUSSOWAL		AND OTHER			
	PUNJAB			SERVICES			
				109- GOVERNMENT	87,74,676	42,29,491	1,30,04,167
				SECONDARY			
				SCH00LS			

*****			-----		
TOTAL(MH)			87,75,918	42,29,491	1,30,05,409
*****			-----		
TOTAL(DD0)			87,75,918	42,29,491	1,30,05,409
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,07,05,688	25,83,452	1,32,89,140
SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,07,05,688	25,83,452	1,32,89,140
*****			-----		
TOTAL(DD0)			1,07,05,688	25,83,452	1,32,89,140
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,247	0	1,247
SCHOOL, BUTAHRI		AND OTHER			
		SERVICES			

109-GOVERNMENT	53,77,536	12,82,296	66,59,832
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	53,78,783	12,82,296	66,61,079

*****	-----	-----	-----
TOTAL(DD0)	53,78,783	12,82,296	66,61,079

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	58,26,218	29,32,260	87,58,478
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTALA		SECONDARY			
	PUNJAB			SCHOOLS			
				110-ASSISTANCE	0	7,20,616	7,20,616

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		1,12,05,001	49,35,172	1,61,40,173

2235	200-OTHER	2,00,000	0	2,00,000
PROGRAMMES				

*****		-----		
TOTAL(MH)		2,00,000	0	2,00,000

*****		-----		
TOTAL(DD0)		1,14,05,001	49,35,172	1,63,40,173

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,19,47,127	25,04,821	1,44,51,948
SCHOOL, BUTANA	SECONDARY				
		SCHOOLS			

FINMIN0822.TXT					
110-ASSISTANCE		0	9,87,966	9,87,966	
TO					
NON - GOVERNMENT					
SECONDARY					
SCHOOLS					

*****		-----			
TOTAL (MH)		1,19,47,127	34,92,787	1,54,39,914	

2235	200-OTHER	13,166	0	13,166	
PROGRAMMES					

*****		-----			
TOTAL (MH)		13,166	0	13,166	

*****		-----			
TOTAL (DD0)		1,19,60,293	34,92,787	1,54,53,080	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	114	602	716
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, CHAHLAN WALI		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,62,031	10,77,758	58,39,789
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAHLAN WALI		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	656	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		47,62,145	10,79,016	58,41,161
*****					-----		
		TOTAL (DDO)			47,62,145	10,79,016	58,41,161

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
SCHOOL, CHAINA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	48,23,531	10,06,329	58,29,860
		SECONDARY			
		SCHOOLS			
***** -----					
	TOTAL(MH)		48,24,766	10,06,329	58,31,095
	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			

TOTAL(MH)2,10,00002,10,000

TOTAL(DDO)50,34,76610,06,32960,41,095

HEADMASTER, GOVERNMENT HIGH2202001-DIRECTION1,22,03001,22,030
SCHOOL, CHAK JAMAL GARHAND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE
DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

ADMINISTRATION

EDUCATIONSECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH2202103-GOVERNMENT1,12,20001,12,200
DEPARTMENT OF EDUCATION, SCHOOL, CHAK JAMAL GARHCOLLEGES AND
PUNJABINSTITUTES

109-GOVERNMENT1,55,68,80949,05,3322,04,74,141

FINMIN0822.TXT					
SECONDARY					
SCHOOLS					
789-SPECIAL					
		1,246	0	1,246	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		1,58,04,285	49,05,332	2,07,09,617	
2235	200-OTHER	34,240	0	34,240	
PROGRAMMES					

TOTAL(MH)		34,240	0	34,240	

TOTAL(DD0)		1,58,38,525	49,05,332	2,07,43,857	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,41,132	0	7,41,132

FINMIN0822.TXT					
SCHOOL, CHAK KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)		7,41,132	0	7,41,132	

TOTAL(DDO)		7,41,132	0	7,41,132	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,23,594	15,76,161	59,99,755
SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		44,23,594	15,76,161	59,99,755	

TOTAL(DDO)		44,23,594	15,76,161	59,99,755	
GOVERNMENT OF PUNJAB		Page 293			
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	44,19,452	10,23,774	54,43,226	
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAKMAFI		SECONDARY				
	PUNJAB			SCH00LS				
*****					-----	-----	-----	
TOTAL(MH)					44,19,452	10,23,774	54,43,226	
*****					-----	-----	-----	
TOTAL(DD0)					44,19,452	10,23,774	54,43,226	
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	81,08,227	41,60,826	1,22,69,053	
		SCHOOL, CHAKOKI		SECONDARY				
				SCH00LS				
					789-SPECIAL	1,242	0	1,242
COMPONENT PLAN								
Page 723								

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		81,09,469	41,60,826	1,22,70,295

*****		-----	-----	-----
TOTAL(DD0)		81,09,469	41,60,826	1,22,70,295

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,07,680	37,79,120	94,86,800
SCHOOL, CHANGERWAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		57,07,680	37,79,120	94,86,800

*****		-----	-----	-----
TOTAL(DD0)		57,07,680	37,79,120	94,86,800

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
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SCHOOL, CHANIAN
AND OTHER
SERVICES

109-GOVERNMENT 22,59,687 4,97,192 27,56,879

SECONDARY

SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		22,60,932	4,97,192	27,58,124

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			22,60,932	4,97,192	27,58,124

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	10,815	0	10,815
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SCHOOL, CHASHMA

109-GOVERNMENT	2,688	0	2,688
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	22,74,435	4,97,192	27,71,627
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*****	-----	-----	-----
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TOTAL(DD0)	22,74,435	4,97,192	27,71,627
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,55,904	8,30,024	65,85,928
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SCHOOL, CHATHE WALA

SECONDARY

SCH00LS

789-SPECIAL	2,480	0	2,480
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COMPONENT PLAN

FOR SCHEDULED

*****	-----			
TOTAL(MH)	57,58,384	8,30,024	65,88,408	

*****	-----			
TOTAL(DD0)	57,58,384	8,30,024	65,88,408	

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,932	0	3,932
SCHOOL, CHAUKI MAN		PROGRAMMES			

*****	-----			
TOTAL(MH)	3,932	0	3,932	

*****	-----			
TOTAL(DD0)	3,932	0	3,932	

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,70,752	8,24,632	44,95,384
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAUKIMAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					36,74,684	8,24,632	44,99,316
*****					-----		
TOTAL(DDO)					36,74,684	8,24,632	44,99,316
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,33,788	10,83,172	54,16,960
		SCHOOL, CHAWINDA KALAN		SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					43,33,788	10,83,172	54,16,960

FINMIN0822.TXT					
	2235	102-CHILD	5,55,236	0	5,55,236
		WELFARE			
		200-OTHER	1,15,775	0	1,15,775
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		6,71,011	0	6,71,011
	*****		-----		
	TOTAL(DD0)		50,04,799	10,83,172	60,87,971
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,58,146	9,36,215	50,94,361
SCHOOL, CHEEMNA		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL(MH)		41,58,146	9,36,215	50,94,361
	*****		-----		
	TOTAL(DD0)		41,58,146	9,36,215	50,94,361

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,37,516	41,82,659	1,46,20,175
	SCHOOL, CHEHERU		SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	0	3,30,671	3,30,671

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, CHEHERU		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			1,04,38,758	45,13,330	1,49,52,088
*****			-----		
TOTAL(DDO)			1,04,38,758	45,13,330	1,49,52,088
HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	56,463	0	56,463
SCHOOL, CHHAJWAL					
		109- GOVERNMENT	23,76,314	5,98,533	29,74,847
		SECONDARY			
		SCHOOLS			
		110- ASSISTANCE	26,09,536	0	26,09,536
		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			50,42,313	5,98,533	56,40,846

2235	200-OTHER	12,963	0	12,963
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	12,963	0	12,963
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TOTAL (DDO)	50,55,276	5,98,533	56,53,809
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	595	0	595
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SCHOOL, CHHANGALA		AND OTHER			
		SERVICES			

109- GOVERNMENT	94,89,308	23,84,892	1,18,74,200
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SECONDARY

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	655	0	655
	DEPARTMENT OF EDUCATION,	SCHOOL, CHHANGALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		94,90,558	23,84,892	1,18,75,450
			*****	-----			
			TOTAL (DDO)		94,90,558	23,84,892	1,18,75,450
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	78,551	0	78,551
		SCHOOL, CHHOSONA		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL (MH)		78,551	0	78,551

*****			-----		
TOTAL (DDO)			78,551	0	78,551

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	74,224	0	74,224
SCHOOL, CHOHLA SAHIB		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			74,224	0	74,224

*****			-----		
TOTAL (DDO)			74,224	0	74,224

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,247	0	1,247
SCHOOL, CHOWANI MOHALLA		AND OTHER			
		SERVICES			

		109- GOVERNMENT	26,37,690	6,80,526	33,18,216
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	26,38,937	6,80,526	33,19,463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			26,38,937	6,80,526	33,19,463

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	75,630	0	75,630
	DEPARTMENT OF EDUCATION,	SCHOOL, CHUGHAN KALAN		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104- TEACHERS	1,246	0	1,246
				AND OTHER			
				SERVICES			

FINMIN0822.TXT					
		109-GOVERNMENT	62,02,101	21,15,503	83,17,604
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			89,19,160	27,96,029	1,17,15,189
*****			-----		
TOTAL(DDO)			89,19,160	27,96,029	1,17,15,189
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,35,868	16,28,235	93,64,103
SCHOOL, DAD		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			77,35,868	16,28,235	93,64,103

2235	200-OTHER	0	5,000	5,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	5,000	5,000
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TOTAL(DD0)	77,35,868	16,33,235	93,69,103
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
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SCHOOL, DADIAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	34,00,550	8,54,926	42,55,476
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT						
SECONDARY						
SCHOOLS						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	655	0655
	DEPARTMENT OF EDUCATION,	SCHOOL, DADIAL		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
CASTES						

TOTAL(MH)						
34,01,8008,54,92642,56,726						

TOTAL(DDO)						
34,01,8008,54,92642,56,726						
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
	SCHOOL, DADU MAJRA		AND OTHER			
SERVICES						
			109-GOVERNMENT	79,37,971	19,20,816	98,58,787
SECONDARY						
SCHOOLS						

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	79,39,216	19,20,816	98,60,032
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TOTAL(DDO)	79,39,216	19,20,816	98,60,032
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,23,018	17,24,889	57,47,907
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SCHOOL, DADUWAL		SECONDARY			
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SCHOOLS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	40,24,263	17,24,889	57,49,152
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TOTAL(DDO)	40,24,263	17,24,889	57,49,152
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GOVERNMENT OF PUNJAB	Page	300
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	72,43,248	17,42,444	89,85,692
	DEPARTMENT OF EDUCATION,	SCHOOL, DAFTRIWALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789- SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		FINMIN0822.TXT				
		TOTAL (MH)		72,44,493	17,42,444	89,86,937
		2235	200-OTHER	17,466	0	17,466
		PROGRAMMES				

		TOTAL (MH)		17,466	0	17,466

		TOTAL (DD0)		72,61,959	17,42,444	90,04,403
HEADMASTER, GOVERNMENT HIGH		2202	101-GOVERNMENT	1,10,400	0	1,10,400
SCHOOL, DAHERI		PRIMARY SCHOOLS				

		TOTAL (MH)		1,10,400	0	1,10,400

		TOTAL (DD0)		1,10,400	0	1,10,400

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	3,18,116	0	3,18,116
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SCHOOL, DAKHU		SECONDARY
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SCHOOLS

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TOTAL(MH)	3,18,116	0	3,18,116
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TOTAL(DDO)	3,18,116	0	3,18,116
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	31,32,004	8,45,568	39,77,572
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SCHOOL, DALLA		SECONDARY
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SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH) 31,32,004 8,45,568 39,77,572

***** -----

TOTAL(DD0) 31,32,004 8,45,568 39,77,572

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, DAROULI		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	46,77,040	0	46,77,040
SECONDARY			
SCHOOLS			

789-SPECIAL	650	0	650
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

***** -----

TOTAL(MH) 46,78,286 0 46,78,286

	2235	200-OTHER	19,775	0	19,775
		PROGRAMMES			

	TOTAL(MH)		19,775	0	19,775

	TOTAL(DD0)		46,98,061	0	46,98,061
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, DASGRAIN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	73,17,452	17,83,416	91,00,868
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	73,18,697	17,83,416	91,02,113

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	73,18,697 17,83,416 91,02,113
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, DATARPUR		AND OTHER			
		SERVICES			

SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,82,65,119	45,12,524	2,27,77,643

2235	200-OTHER	15,097	0	15,097
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	15,097	0	15,097

*****	-----	-----	-----
TOTAL (DD0)	1,82,80,216	45,12,524	2,27,92,740

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,196	0	62,196
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SCHOOL, DAULATPUR
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	62,196	0	62,196	

*****	-----			
TOTAL(DDO)	62,196	0	62,196	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, DAULATPUR DHULA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,62,040	2,46,388	15,08,428

DEPARTMENT OF EDUCATION, SCHOOL, DAULATPUR DHULA		FINMIN0822.TXT SECONDARY			
PUNJAB		SCHOOLS			
		***** -----			
TOTAL(MH)		12,63,285	2,46,388	15,09,673	
		***** -----			
TOTAL(DDO)		12,63,285	2,46,388	15,09,673	
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	1,11,61,738	25,18,045
SCHOOL, DAYAL PURA MIRZA			SECONDARY		1,36,79,783
		SCHOOLS			
		***** -----			
TOTAL(MH)		1,11,61,738	25,18,045	1,36,79,783	
		***** -----			
2235		200-OTHER	15,211	0	15,211
		PROGRAMMES			
		***** -----			
TOTAL(MH)		15,211	0	15,211	

*****			-----		
TOTAL(DD0)			1,11,76,949	25,18,045	1,36,94,994

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,25,149	16,62,708	45,87,857
SCHOOL, DAYALPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			29,25,149	16,62,708	45,87,857

*****			-----		
TOTAL(DD0)			29,25,149	16,62,708	45,87,857

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,36,684	8,52,222	42,88,906
SCHOOL, DEHARKA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	34,37,931	8,52,222	42,90,153
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TOTAL (DDO)	34,37,931	8,52,222	42,90,153
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	594	0	594
	DEPARTMENT OF EDUCATION,	SCHOOL, DEHRIWALA		AND OTHER			
	PUNJAB			SERVICES			

109- GOVERNMENT	44,11,425	10,99,060	55,10,485
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SECONDARY

SCH00LS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	44,12,672	10,99,060	55,11,732

*****	-----	-----	-----
TOTAL(DDO)	44,12,672	10,99,060	55,11,732

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,51,368	11,12,800	58,64,168
SCHOOL, DENOWAL KALAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	47,51,368	11,12,800	58,64,168

*****	-----	-----	-----
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FINMIN0822.TXT							
TOTAL (DDO)				47,51,368	11,12,800	58,64,168	
HEADMASTER, GOVERNMENT HIGH				2202	104-TEACHERS	0	1,000
SCHOOL, DEVI NAGAR RAJPURA					AND OTHER		1,000
					SERVICES		
					109-GOVERNMENT	47,72,250	10,41,499
					SECONDARY		58,13,749
					SCHOOLS		

TOTAL (MH)				47,72,250	10,42,499	58,14,749	
GOVERNMENT OF PUNJAB						Page	305
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			47,72,250	10,42,499	58,14,749

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,48,782	22,12,506	1,26,61,288
SCHOOL, DHADDA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
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TOTAL(MH)	1,52,22,277	32,55,005	1,84,77,282
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2235	200-OTHER	1,61,656	0	1,61,656
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,61,656	0	1,61,656
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TOTAL(DD0)

1,53,83,933

32,55,005

1,86,38,938

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

36,63,913

9,40,052

46,03,965

SCHOOL, DHADDAR

SECONDARY

SCHOOLS

TOTAL(MH)

36,63,913

9,40,052

46,03,965

TOTAL(DD0)

36,63,913

9,40,052

46,03,965

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

602

0

602

SCHOOL, DHADE

AND OTHER

SERVICES

109-GOVERNMENT

2,01,696

0

2,01,696

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,02,298	0	2,02,298
			*****		-----	-----	-----
			TOTAL(DDO)		2,02,298	0	2,02,298
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	60,27,085	15,16,267	75,43,352
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADIOLA NAZORA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		60,27,085	15,16,267	75,43,352

TOTAL (DDO)			60,27,085	15,16,267	75,43,352
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
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SCHOOL, DHAI PAI		AND OTHER			
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SERVICES

		109-GOVERNMENT	56,20,532	14,81,316	71,01,848
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SECONDARY

SCHOOLS

TOTAL (MH)			56,21,767	14,81,316	71,03,083
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2235	200-OTHER	19,845	0	19,845
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PROGRAMMES

TOTAL (MH)			19,845	0	19,845
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FINMIN0822.TXT

TOTAL(DDO)	56,41,612	14,81,316	71,22,928
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
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SCHOOL, DHALI WAL BET		AND OTHER SERVICES			
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109-GOVERNMENT	88,63,847	21,58,665	1,10,22,512
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB	Page	307
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHALI WAL BET	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	21,61,848	21,61,848
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789-SPECIAL	1,242	0	1,242
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	88,66,331	43,20,513	1,31,86,844

*****	-----	-----	-----
TOTAL(DD0)	88,66,331	43,20,513	1,31,86,844

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,52,733	5,70,376	76,23,109
SCHOOL, DHALWATA		SECONDARY			
		SCH00LS			
		110-ASSISTANCE	0	3,29,322	3,29,322
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

FINMIN0822.TXT				
789-SPECIAL		1,242	0	1,242
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		70,53,975	8,99,698	79,53,673
*****		-----		
TOTAL(DDO)		70,53,975	8,99,698	79,53,673
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,76,866	14,94,674
SCHOOL, DHAM BADSHAHPUR		SECONDARY		94,71,540
		SCHOOLS		
789-SPECIAL		1,242	0	1,242
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		79,78,108	14,94,674	94,72,782
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	TOTAL (DDO)		79,78,108	14,94,674	94,72,782
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	594	0	594
SCHOOL, DHAMAI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	67,59,726	16,31,743	83,91,469
		SECONDARY			
		SCHOOLS			

789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,47,39,082	31,26,417	1,78,65,499
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TOTAL(DDO)	1,47,39,082	31,26,417	1,78,65,499
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, DHAMIAN KALAN		AND OTHER			
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SERVICES

109-GOVERNMENT	64,08,300	16,21,079	80,29,379
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SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				64,09,551	16,21,079	80,30,630
*****				-----		
TOTAL(DDO)				64,09,551	16,21,079	80,30,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,52,256	1,29,208	12,81,464
	DEPARTMENT OF EDUCATION,	SCHOOL, DHANDWAR		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL(MH)					11,52,256	1,29,208	12,81,464

TOTAL (DD0)			11,52,256	1,29,208	12,81,464
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,53,57,846	35,31,924	1,88,89,770
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SCHOOL, DHANGERA, NABHA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,245	0	1,245
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			1,53,59,091	35,31,924	1,88,91,015
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2235	200-OTHER		0	14,500	14,500
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	PROGRAMMES				
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TOTAL (MH)			0	14,500	14,500
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TOTAL(DDO)			1,53,59,091	35,46,424	1,89,05,515
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,48,574	10,76,495	57,25,069
SCHOOL, DHARAM GARH RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			46,48,574	10,76,495	57,25,069
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TOTAL(DDO)			46,48,574	10,76,495	57,25,069
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	488	0	488
SCHOOL, DHARAMPURA		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,24,016	17,64,766	66,88,782
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARAMPURA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	519	0	519
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		49,25,023	17,64,766	66,89,789
			2235	200-OTHER	51,314	10,705	62,019
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		51,314	10,705	62,019

TOTAL (DD0)			49,76,337	17,75,471	67,51,808
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HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,19,738	0	1,19,738
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SCHOOL, DHARAUR		COLLEGES AND INSTITUTES			
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		109-GOVERNMENT	64,13,491	16,20,096	80,33,587
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SECONDARY

SCHOOLS

TOTAL (MH)			65,33,229	16,20,096	81,53,325
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TOTAL (DD0)			65,33,229	16,20,096	81,53,325
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
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SCHOOL, DHARIWAL DARAGA		AND OTHER SERVICES			
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109-GOVERNMENT	70,39,602	17,55,768	87,95,370
SECONDARY			
SCH00LS			
789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		70,40,852	17,55,768	87,96,620
			*****		-----	-----	-----
			TOTAL(DDO)		70,40,852	17,55,768	87,96,620

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,96,469	10,58,880	56,55,349
	DEPARTMENT OF EDUCATION,	SCHOOL, DHESIRN KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	45,96,469	10,58,880	56,55,349

*****	-----	-----	-----
TOTAL(DDO)	45,96,469	10,58,880	56,55,349

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,40,328	8,07,689	79,48,017
SCHOOL, DHILWAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	71,41,570	8,07,689	79,49,259

TOTAL (DDO)			71,41,570	8,07,689	79,49,259
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,18,919	0	1,18,919
SCHOOL, DHILWAN KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,18,919	0	1,18,919
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TOTAL (DDO)			1,18,919	0	1,18,919
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,235	1,235
SCHOOL, DHIMA WALI		AND OTHER			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,25,584	16,61,944	85,87,528
	DEPARTMENT OF EDUCATION,	SCHOOL, DHIMA WALI		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		69,25,584	16,63,179	85,88,763
			2235	200-OTHER	12,920	25,074	37,994
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		12,920	25,074	37,994
			*****		-----	-----	-----
		TOTAL(DDO)			69,38,504	16,88,253	86,26,757

FINMIN0822.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,69,128	9,76,559	48,45,687
SCHOOL, DHOLLAN		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL(MH)			38,69,128	9,76,559	48,45,687
	2235	200-OTHER	1,29,076	0	1,29,076
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,29,076	0	1,29,076
*****			-----	-----	-----
TOTAL(DD0)			39,98,204	9,76,559	49,74,763
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,02,928	17,952	8,20,880
SCHOOL, DOLE WALA		SECONDARY			
		SCH00LS			

TOTAL(MH)8,02,92817,9528,20,880

TOTAL(DDO)8,02,92817,9528,20,880

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,56,240	0	1,56,240
	DEPARTMENT OF EDUCATION,	SCHOOL, DOLON KALAN		COLLEGES AND			
	PUNJAB			INSTITUTES			
				109-GOVERNMENT	39,05,294	9,72,108	48,77,402
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,247	0	1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	40,62,781	9,72,108	50,34,889

*****	-----	-----	-----
TOTAL(DD0)	40,62,781	9,72,108	50,34,889

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
SCHOOL, DUBETTA		AND OTHER			
		SERVICES			

109- GOVERNMENT	56,78,787	14,17,444	70,96,231
SECONDARY			
SCHOOLS			

789- SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****					-----		
TOTAL(MH)					56,80,032	14,17,444	70,97,476
*****					-----		
TOTAL(DDO)					56,80,032	14,17,444	70,97,476
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS			1,245	0	1,245
SCHOOL, DUDAN SADHAN		AND OTHER					
		SERVICES					
		109-GOVERNMENT			60,08,800	14,72,420	74,81,220
		SECONDARY					
		SCHOOLS					
*****					-----		
TOTAL(MH)					60,10,045	14,72,420	74,82,465
GOVERNMENT OF PUNJAB					Page		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			60,10,045	14,72,420	74,82,465
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	92,04,912	21,47,164	1,13,52,076
	SCHOOL, DUGAL		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	1,245	1,245
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

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		TOTAL(MH)			1,52,14,957	36,20,829	1,88,35,786
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FINMIN0822.TXT					
	2235	200-OTHER	34,054	40,510	74,564
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		34,054	40,510	74,564
	*****		-----	-----	-----
	TOTAL(DDO)		1,52,49,011	36,61,339	1,89,10,350
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, DUMNA, CHAMKAURSAHIB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	47,99,218	12,08,134	60,07,352
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH) 48,00,463 12,08,134 60,08,597

2235 200-OTHER 0 1,25,259 1,25,259

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH) 0 1,25,259 1,25,259

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TOTAL(DDO) 48,00,463 13,33,393 61,33,856

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,242 0 1,242

DEPARTMENT OF EDUCATION, SCHOOL, DYALPUR	FINMIN0822.TXT AND OTHER			
PUNJAB	SERVICES			
	109-GOVERNMENT	17,46,692	0	17,46,692
	SECONDARY			
	SCH00LS			
	110-ASSISTANCE	0	3,36,125	3,36,125
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCH00LS			
	789-SPECIAL	1,242	0	1,242
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	17,49,176	3,36,125	20,85,301

	TOTAL(DD0)	17,49,176	3,36,125	20,85,301

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, FAIZULA CHARCH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	47,13,671	11,67,982	58,81,653
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	47,14,921	11,67,982	58,82,903

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----				
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	TOTAL (DDO)		47,14,921	11,67,982	58,82,903	
	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,34,480	0	1,34,480
	SCHOOL, FATEHGARH PANJT00R		AND			
			ADMINISTRATION			
			104-TEACHERS	1,246	0	1,246
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	77,07,356	9,92,604	86,99,960
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	3,738	0	3,738
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

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TOTAL (MH)	1,25,61,741	21,60,586	1,47,22,327

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TOTAL (DDO)	1,25,61,741	21,60,586	1,47,22,327

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, FATEHGARH SABRAH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	61,57,240	31,69,551	93,26,791
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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FINMIN0822.TXT

TOTAL(MH)	61,59,732	31,69,551	93,29,283
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TOTAL(DDO)	61,59,732	31,69,551	93,29,283
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,98,749	8,16,106	41,14,855
	DEPARTMENT OF EDUCATION,	SCHOOL, FATHEPUR, NABHA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)	32,99,994	8,16,106	41,16,100
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2235	200-OTHER	0	25,574	25,574
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PROGRAMMES

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TOTAL (MH)	0	25,574	25,574
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TOTAL (DDO)	32,99,994	8,41,680	41,41,674
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
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SCHOOL, FATU DUNGA		AND OTHER			
		SERVICES			

109-GOVERNMENT	20,67,464	2,57,138	23,24,602
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SECONDARY

SCHOOLS

110-ASSISTANCE	0	7,43,008	7,43,008
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NON - GOVERNMENT

SECONDARY

SCHOOLS

789 - SPECIAL	686	0	686
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	20,69,392	10,00,146	30,69,538

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TOTAL(DDO)	20,69,392	10,00,146	30,69,538

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0822.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	15,464	0	15,464
	DEPARTMENT OF EDUCATION,	SCHOOL, FAZULAPUR		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	76,63,056	18,67,113	95,30,169
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		97,49,157	28,67,259	1,26,16,416

			TOTAL (DD0)		97,49,157	28,67,259	1,26,16,416

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,14,510	0	42,14,510
SCHOOL, FROAR		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	58,06,852	14,48,664	72,55,516
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,00,22,607	14,48,664	1,14,71,271

	TOTAL(DD0)		1,00,22,607	14,48,664	1,14,71,271

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 39,12,964 9,90,373 49,03,337

SCHOOL, GADAPUR RAJPURA SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL(MH)	39,12,964	9,90,373	49,03,337
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	12,767	0	12,767
	DEPARTMENT OF EDUCATION,	SCHOOL, GADAPUR RAJPURA		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	12,767	0	12,767
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TOTAL (DDO)			39,25,731	9,90,373	49,16,104
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,35,576	10,48,296	51,83,872
SCHOOL, GAGRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			41,35,576	10,48,296	51,83,872
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TOTAL (DDO)			41,35,576	10,48,296	51,83,872
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,60,441	1,96,534	13,56,975
SCHOOL, GAJAR GUDANA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,242	0	1,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	11,61,683	1,96,534	13,58,217

*****	-----	-----	-----
TOTAL(DDO)	11,61,683	1,96,534	13,58,217

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,02,53,250	22,02,452	1,24,55,702
SCHOOL, GANDHI CAMP		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,245	0	1,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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COMPONENT PLAN

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,02,54,495	22,02,452	1,24,56,947

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,65,566	0	1,65,566
	DEPARTMENT OF EDUCATION, SCHOOL, GANDHI CAMP		PROGRAMMES			
	PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	1,65,566	0	1,65,566

*****	-----	-----	-----
TOTAL(DDO)	1,04,20,061	22,02,452	1,26,22,513

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	22,38,675	0	22,38,675
SCHOOL, GANGA		PRIMARY SCHOOLS			

104-TEACHERS	1,240	0	1,240
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AND OTHER

109-GOVERNMENT	1,06,73,597	20,38,960	1,27,12,557
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,29,13,512	20,38,960	1,49,52,472

*****	-----	-----	-----
TOTAL(DD0)	1,29,13,512	20,38,960	1,49,52,472

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, GANGROLA		AND OTHER			
		SERVICES			

109-GOVERNMENT	32,32,246	8,13,832	40,46,078
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	32,33,491	8,13,832	40,47,323

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			32,33,491	8,13,832	40,47,323

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, GARH BAGGA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	24,95,096	6,35,744	31,30,840
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			

FINMIN0822.TXT
CASTES

*****			-----		
TOTAL(MH)			57,29,832	14,49,576	71,79,408
*****			-----		
TOTAL(DDO)			57,29,832	14,49,576	71,79,408
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	25,000	0	25,000
SCHOOL, GARHI QUANUNGAON		PRIMARY SCHOOLS			
		109-GOVERNMENT	36,56,220	9,17,232	45,73,452
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			36,81,220	9,17,232	45,98,452
*****			-----		
TOTAL(DDO)			36,81,220	9,17,232	45,98,452

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	594	594
SCHOOL, GARLI MANSOWAL		AND OTHER			
		SERVICES			
		109- GOVERNMENT	26,98,104	6,13,280	33,11,384
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	654	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		26,98,104	6,14,528	33,12,632
	DEPARTMENT OF EDUCATION,	SCHOOL, GARLI MANSOWAL					

PUNJAB

***** -----

TOTAL (DD0) 26,98,104 6,14,528 33,12,632

HEADMASTER, GOVERNMENT HIGH 2202 101- GOVERNMENT 0 3,020 3,020
SCHOOL, GARLON BET PRIMARY SCHOOLS

109- GOVERNMENT 24,97,588 6,12,192 31,09,780
SECONDARY
SCHOOLS

***** -----

TOTAL (MH) 51,95,692 12,29,740 64,25,432

***** -----

TOTAL (DD0) 51,95,692 12,29,740 64,25,432

HEADMASTER, GOVERNMENT HIGH 2202 104- TEACHERS 1,240 0 1,240

		FINMIN0822.TXT			
SCHOOL, GEHRI DEVI NAGAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,09,46,572	22,53,708	1,32,00,280
		SECONDARY			
		SCHOOLS			
		***** -----			
		TOTAL (MH)	1,09,47,812	22,53,708	1,32,01,520
2235	200-OTHER	1,35,847	0	1,35,847	
		PROGRAMMES			
		***** -----			
		TOTAL (MH)	1,35,847	0	1,35,847
		***** -----			
TOTAL (DDO)		1,10,83,659	22,53,708	1,33,37,367	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, GHAGWAL		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,60,048	20,22,768	1,00,82,816
	DEPARTMENT OF EDUCATION,	SCHOOL, GHAGWAL		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		80,61,295	20,22,768	1,00,84,063
*****					-----		
		TOTAL(DDO)			80,61,295	20,22,768	1,00,84,063

HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	1,43,456	0	1,43,456
SCHOOL, GHAHANA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,12,200	0	1,12,200
		COLLEGES AND			
		INSTITUTES			

	TOTAL(MH)		2,55,656	0	2,55,656

	TOTAL(DD0)		2,55,656	0	2,55,656
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, GHANDI NAGAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	46,72,371	11,27,048	57,99,419

SECONDARY

SCH00LS

*****					-----		
TOTAL(MH)			46,73,616	11,27,048	58,00,664		

2235	200-OTHER	14,580	0	14,580
	PROGRAMMES			

*****					-----		
TOTAL(MH)			14,580	0	14,580		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			46,88,196	11,27,048	58,15,244

DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN0822.TXT

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1, 36, 504	0	1, 36, 504
SCHOOL, GHARAUR		SECONDARY			
		SCH00LS			

	TOTAL (MH)		1, 51, 084	0	1, 51, 084

	TOTAL (DD0)		48, 24, 700	11, 27, 048	59, 51, 748

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1, 245	0	1, 245
SCHOOL, GHASMANDI		AND OTHER			
		SERVICES			

		109- GOVERNMENT	55, 97, 926	13, 39, 176	69, 37, 102
		SECONDARY			
		SCH00LS			

		*****			-----		
		TOTAL (MH)		55,99,171	13,39,176	69,38,347	
2235	200-OTHER		34,919	49,443	84,362		
		PROGRAMMES					

		TOTAL (MH)		34,919	49,443	84,362	

		TOTAL (DD0)		56,34,090	13,88,619	70,22,709	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,240	0	1,240	
SCHOOL, GHUDA		AND OTHER					
		SERVICES					
		109-GOVERNMENT		1,23,86,198	33,35,772	1,57,21,970	
		SECONDARY					
		SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,23,87,438	33,35,772	1,57,23,210
	DEPARTMENT OF EDUCATION,	SCHOOL, GHUDA					
	PUNJAB						

TOTAL (DDO)					1,23,87,438	33,35,772	1,57,23,210
	HEADMASTER, GOVERNMENT HIGH		2202	104- TEACHERS	1,247	0	1,247
	SCHOOL, GHULAL			AND OTHER			
				SERVICES			
				109- GOVERNMENT	43,38,308	10,91,504	54,29,812
				SECONDARY			

SCH00LS

*****		-----	-----	-----
TOTAL (MH)		1,67,26,993	44,27,276	2,11,54,269

*****		-----	-----	-----
TOTAL (DDO)		1,67,26,993	44,27,276	2,11,54,269

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,10,609	8,30,074	41,40,683
SCHOOL, GHUNGARALI RAJPUTTA		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL (MH)		33,10,609	8,30,074	41,40,683

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		2,00,000	0	2,00,000

TOTAL (DDO)	35,10,609	8,30,074	43,40,683
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	4,791	0	4,791
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SCHOOL, GHUNGRANA	PRIMARY SCHOOLS
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109-GOVERNMENT	29,80,018	10,23,412	40,03,430
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	110-ASSISTANCE	6,10,176	0	6,10,176
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DEPARTMENT OF EDUCATION,	SCHOOL, GHUNGRANA	TO
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PUNJAB	NON-GOVERNMENT
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SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		35,94,985	10,23,412	46,18,397

*****		-----		
TOTAL(DDO)		35,94,985	10,23,412	46,18,397

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,85,027	12,01,412	74,86,439
SCHOOL, GIDDAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		62,86,267	12,01,412	74,87,679

2235	200-OTHER	20,428	0	20,428
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*****			-----		
TOTAL(MH)			20,428	0	20,428
*****			-----		
TOTAL(DDO)			63,06,695	12,01,412	75,08,107
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,93,418	0	1,93,418
SCHOOL, GILL		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	1,247	0	1,247
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,18,31,231	29,41,203	1,47,72,434
		SECONDARY			
		SCHOOLS			
*****			-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,20,25,896	29,41,203	1,49,67,099
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,20,25,896	29,41,203	1,49,67,099
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	68,21,836	63,21,837	1,31,43,673
		SCHOOL, GILL KALAN		PRIMARY SCHOOLS			
				109-GOVERNMENT	71,93,106	8,48,852	80,41,958
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,240	0	1,240

FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		2,60,42,078	1,01,11,892	3,61,53,970
*****		-----		
TOTAL(DD0)		2,60,42,078	1,01,11,892	3,61,53,970

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000	1,000
SCHOOL, GODERPURA		AND OTHER			
		SERVICES			

109-GOVERNMENT	52,75,012	13,20,734	65,95,746
SECONDARY			
SCHOOLS			

789-SPECIAL	0	250	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				52,75,012	13,21,984	65,96,996

*****				-----		
TOTAL(DDO)				52,75,012	13,21,984	65,96,996

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,48,508	11,87,064	59,35,572
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
SCHOOL, GOMTI KHURD				SECONDARY			
				SCHOOLS			

*****				-----		
TOTAL(MH)				47,48,508	11,87,064	59,35,572

FINMIN0822.TXT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	89,671	0	89,671
	DEPARTMENT OF EDUCATION,	SCHOOL, GOMTI KHURD		PROGRAMMES			
	PUNJAB						

TOTAL (MH)

89,671089,671

TOTAL (DD0)

48,38,17911,87,06460,25,243

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,26,647	7,40,149	37,66,796
SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
		SCHOOLS			

TOTAL (MH)

30,26,6477,40,14937,66,796

TOTAL (DD0)

30,26,6477,40,14937,66,796

FINMIN0822.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,43,000	0	1,43,000
SCHOOL, GOVINDGARH		AND			
		ADMINISTRATION			
		104-TEACHERS	1,246	0	1,246
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,30,03,296	32,29,156	1,62,32,452
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		1,31,47,542	32,29,156	1,63,76,698
	2235	200-OTHER	67,920	0	67,920
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		67,920	0	67,920
GOVERNMENT OF PUNJAB					
				Page	329
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

TOTAL(DDO)			1,80,97,193	44,64,110	2,25,61,303
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
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SCHOOL, GUNACHAUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	39,76,120	10,06,612	49,82,732
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SECONDARY

SCHOOLS

		789-SPECIAL	130	500	630
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			39,76,840	10,07,112	49,83,952
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TOTAL(DDO)			39,76,840	10,07,112	49,83,952
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,42,791	0	16,42,791
SCHOOL, GUREY		PRIMARY SCHOOLS			
		109-GOVERNMENT	42,36,974	10,63,504	53,00,478
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		58,79,765	10,63,504	69,43,269
			*****		-----	-----	-----
			TOTAL(DDO)		58,79,765	10,63,504	69,43,269

FINMIN0822.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	483	483
	DEPARTMENT OF EDUCATION,	SCHOOL, GURU BISHANPURI		AND OTHER			
	PUNJAB	BHAWANIPUR		SERVICES			
				109-GOVERNMENT	62,13,369	15,67,987	77,81,356
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	517	517
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		62,13,369	15,68,987	77,82,356
			*****	-----			
			TOTAL(DD0)		62,13,369	15,68,987	77,82,356
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
		SCHOOL, HABITHPUT		AND OTHER			

FINMIN0822.TXT
SERVICES

109-GOVERNMENT	42,92,368	7,49,708	50,42,076
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	42,93,610	7,49,708	50,43,318
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TOTAL(DD0)	42,93,610	7,49,708	50,43,318
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,09,843	18,27,305	98,37,148
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SCHOOL, HADIABAD		SECONDARY			
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SCH00LS

789-SPECIAL	556	0	556
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COMPONENT PLAN

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	80,10,399	18,27,305	98,37,704
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	24,974	21,862	46,836
	DEPARTMENT OF EDUCATION,	SCHOOL, HADIABAD		PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----
				TOTAL (MH)	24,974	21,862	46,836
				*****	-----	-----	-----
				TOTAL (DDO)	80,35,373	18,49,167	98,84,540
			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594
			SCHOOL, HAIBOWAL		AND OTHER		

SERVICES

109-GOVERNMENT	38,21,924	10,09,580	48,31,504
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SECONDARY

SCHOOLS

789-SPECIAL	0	654	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	38,21,924	10,10,828	48,32,752

*****	-----	-----	-----
TOTAL(DD0)	38,21,924	10,10,828	48,32,752

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
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SCHOOL, HARLO PHROLO AND OTHER

SERVICES

109-GOVERNMENT	33,62,560	7,89,608	41,52,168
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TOTAL(MH)	33,63,805	7,89,608	41,53,413

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			33,63,805	7,89,608	41,53,413
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	35,14,296	0	35,14,296
SCHOOL, HARNAM PURA		PRIMARY SCHOOLS			

FINMIN0822.TXT					
109-GOVERNMENT		28,97,136	7,21,376	36,18,512	
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL(MH)		97,75,237	15,10,984	1,12,86,221	
*****		-----			
TOTAL(DDO)		97,75,237	15,10,984	1,12,86,221	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,36,684	20,27,888	1,00,64,572
SCHOOL, HARPAL PUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		80,37,929	20,27,888	1,00,65,817	

2235	200-OTHER	23,288	0	23,288
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	23,288	0	23,288
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TOTAL(DDO)	80,61,217	20,27,888	1,00,89,105
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	47,45,412	11,92,588	59,38,000
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SCHOOL, HARTA		SECONDARY			
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	47,45,412	11,92,588	59,38,000
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EDUCATIONSECRETARY TO GOVERNMENT, TOTAL(DDO)47,45,41211,92,58859,38,000

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH2235200-OTHER4,02204,022

SCHOOL, HASHER PURPROGRAMMES

*****-----

TOTAL(MH)47,49,43411,92,58859,42,022

*****-----

TOTAL(DDO)47,49,43411,92,58859,42,022

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS1,00001,000

SCHOOL, HAYAT NAGARAND OTHER

FINMIN0822.TXT					
SERVICES					
		109-GOVERNMENT	47,18,024	10,95,100	58,13,124
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			47,19,274	10,95,100	58,14,374
*****			-----		
TOTAL(DDO)			47,19,274	10,95,100	58,14,374
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,37,768	9,25,632	45,63,400
SCHOOL, HEERAN		SECONDARY			
		SCHOOLS			
*****			-----		

FINMIN0822.TXT
TOTAL(MH)

36,37,768

9, 25, 632

45, 63, 400

2235

200-OTHER

12,650

0

12,650

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	12,650	0	12,650
	DEPARTMENT OF EDUCATION, SCHOOL, HEERAN				
	PUNJAB				

TOTAL (DDO)

36,50,418

9,25,632

45,76,050

FINMIN0822.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,71,726	15,36,518	76,08,244
SCHOOL, HULKA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		60,84,376	15,36,518	76,20,894
*****			-----	-----	-----
	TOTAL(DD0)		97,22,144	24,62,150	1,21,84,294
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,52,671	11,69,000	73,21,671
SCHOOL, IBBAM		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		61,52,671	11,69,000	73,21,671
*****			-----	-----	-----
	TOTAL(DD0)		61,52,671	11,69,000	73,21,671

FINMIN0822.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,81,620	9,01,898	48,83,518
SCHOOL, JAGATPUR JATTAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		39,81,620	9,01,898	48,83,518
*****			-----	-----	-----
	TOTAL(DD0)		39,81,620	9,01,898	48,83,518
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	601	0	601
SCHOOL, JAGDEV KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	57,95,804	14,58,588	72,54,392
GOVERNMENT OF PUNJAB					Page 335
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SECONDARY

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	517	0	517
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DEPARTMENT OF EDUCATION, SCHOOL, JAGDEV KHURD	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

*****	-----	-----	-----
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TOTAL(MH)	57,96,922	14,58,588	72,55,510
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2235	200-OTHER	1,37,888	0	1,37,888
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,37,888	0	1,37,888
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TOTAL(DD0)	59,34,810	14,58,588	73,93,398
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,06,456	8,31,012	10,37,468
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FINMIN0822.TXT					
SCHOOL, JAIMALWALA	SECONDARY				
	SCHOOLS				
*****			-----		
TOTAL (MH)			2,06,456	8,31,012	10,37,468
*****			-----		
TOTAL (DDO)			2,06,456	8,31,012	10,37,468
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,95,824	11,79,904	56,75,728
SCHOOL, JAJJAL	SECONDARY				
	SCHOOLS				
	789-SPECIAL		1,240	0	1,240
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			44,97,064	11,79,904	56,76,968

TOTAL(DD0)	44,97,064	11,79,904	56,76,968
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,73,107	0	6,73,107
	DEPARTMENT OF EDUCATION,	SCHOOL, JALALDI WAL		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		6,74,354	0	6,74,354

*****		-----		
TOTAL (DDO)		6,74,354	0	6,74,354

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,235	0	1,235
SCHOOL, JALELEANA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	49,13,158	12,69,488	61,82,646
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		49,14,393	12,69,488	61,83,881

2235	200- OTHER	0	10,619	10,619
	PROGRAMMES			

*****		-----		
TOTAL (MH)		0	10,619	10,619

FINMIN0822.TXT

TOTAL(DDO)			49,14,393	12,80,107	61,94,500
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	13,36,124	0	13,36,124
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SCHOOL, JALLAH		PRIMARY SCHOOLS			
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		104-TEACHERS	592	0	592
--	--	--------------	-----	---	-----

AND OTHER

SERVICES

		109-GOVERNMENT	30,72,008	9,00,320	39,72,328
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SECONDARY

SCHOOLS

		789-SPECIAL	653	0	653
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	44,09,377	9,00,320	53,09,697

*****	-----	-----	-----
TOTAL(DDO)	44,09,377	9,00,320	53,09,697

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, JALLOWAL KHANOUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	47,80,768	10,68,252	58,49,020
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----			
TOTAL (MH)		47,82,019	10,68,252	58,50,271	
*****		-----			
TOTAL (DD0)		47,82,019	10,68,252	58,50,271	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, JAMALPUR AWANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,16,53,184	29,39,822	1,45,93,006
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		1,16,54,431	29,39,822	1,45,94,253	
*****		-----			
TOTAL (DD0)		1,16,54,431	29,39,822	1,45,94,253	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, JANDAWALA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,27,714	18,61,500	99,89,214
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDAWALA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	81,28,954	18,61,500	99,90,454

*****	-----	-----	-----
TOTAL (DDO)	81,28,954	18,61,500	99,90,454

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,22,280	7,07,900	35,30,180
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FINMIN0822.TXT					
SCHOOL, JANDI		SECONDARY			
		SCHOOLS			

TOTAL(MH)		28,22,280	7,07,900	35,30,180	

TOTAL(DD0)		28,22,280	7,07,900	35,30,180	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL, JANDWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,48,932	17,41,000	89,89,932
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----			
TOTAL (MH)		72,48,932		17,42,247		89,91,179	

*****				-----			
TOTAL (DDO)		72,48,932		17,42,247		89,91,179	

HEADMASTER, GOVERNMENT HIGH		2202	104- TEACHERS	1,235	0	1,235
SCHOOL, JANERIAN			AND OTHER			
			SERVICES			
			109- GOVERNMENT	54,45,208	36,76,041	91,21,249
			SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

		FINMIN0822.TXT		-----		

		TOTAL(MH)		54,46,443	36,76,041	91,22,484
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	17,857	0	17,857
	DEPARTMENT OF EDUCATION, SCHOOL, JANERIAN		PROGRAMMES			
	PUNJAB					
		*****		-----		
		TOTAL(MH)		17,857	0	17,857
		*****		-----		
		TOTAL(DD0)		54,64,300	36,76,041	91,40,341
	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	29,924	0	29,924
	SCHOOL, JARG					
			109-GOVERNMENT	39,71,620	9,94,264	49,65,884
			SECONDARY			
			SCHOOLS			
		*****		-----		

		FINMIN0822.TXT						
		TOTAL (MH)	40,01,544	9,94,264	49,95,808			
		2235	200-OTHER	19,951	0	19,951		
		PROGRAMMES						
		*****	-----	-----	-----			
		TOTAL (MH)	19,951	0	19,951			
		*****	-----	-----	-----			
		TOTAL (DD0)	40,21,495	9,94,264	50,15,759			
HEADMASTER, GOVERNMENT HIGH		2202	109- GOVERNMENT	56,65,084	13,72,764	70,37,848		
SCHOOL, JARGARI		SECONDARY						
		SCHOOLS						
		789- SPECIAL				1,247	0	1,247
		COMPONENT PLAN						
		FOR SCHEDULED						
		CASTES						
		*****	-----	-----	-----			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	56,66,331	13,72,764	70,39,095
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, JARKHAR		AND OTHER			
		SERVICES			

109-GOVERNMENT	65,42,230	16,59,698	82,01,928
SECONDARY			
SCH00LS			

		*****			-----	
		TOTAL (MH)	1, 22, 09, 808	30, 32, 462	1, 52, 42, 270	
2235	200-OTHER		18, 000	0	18, 000	
		PROGRAMMES				
		*****				-----
		TOTAL (MH)	18, 000	0	18, 000	
		*****				-----
		TOTAL (DD0)	1, 22, 27, 808	30, 32, 462	1, 52, 60, 270	
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1, 247	0	1, 247	
SCHOOL, JASPAL BANGER		AND OTHER				
		SERVICES				
		109- GOVERNMENT	38, 17, 202	10, 11, 890	48, 29, 092	
		SECONDARY				
		SCHOOLS				

TOTAL(MH)	38,18,449	10,11,890	48,30,339
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TOTAL(DDO)	38,18,449	10,11,890	48,30,339
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	56,64,572	13,59,392	70,23,964
SCHOOL, JASSOWAL KULAR		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,247	0	1,247

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN0822.TXT							
*****				-----			
TOTAL (MH)				56,65,819	13,59,392	70,25,211	
*****				-----			
TOTAL (DD0)				56,65,819	13,59,392	70,25,211	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, JAWADDI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,69,36,698	65,94,049	2,35,30,747
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				1,69,37,945	65,94,049	2,35,31,994	
*****				-----			
TOTAL (DD0)				1,69,37,945	65,94,049	2,35,31,994	

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	39,288	0	39,288
SCHOOL, JEONDA		PRIMARY SCHOOLS			
		104-TEACHERS	1,240	0	1,240
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	61,58,423	13,47,453	75,05,876
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,230	0	1,230
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** -----

TOTAL(MH)	62,00,181	13,47,453	75,47,634
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2235	200-OTHER	1,11,501	0	1,11,501
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,11,501	0	1,11,501

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			63,11,682	13,47,453	76,59,135
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
		SCHOOL, JHALLIAN KHURD		AND OTHER			
				SERVICES			
				109-GOVERNMENT	39,53,274	10,26,032	49,79,306
				SECONDARY			

FINMIN0822.TXT		SCHOOLS		
789-SPECIAL		650	0	650
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		40,66,021	10,26,032	50,92,053
2235	200-OTHER	10,087	0	10,087
PROGRAMMES				
*****		-----		
TOTAL(MH)		10,087	0	10,087
*****		-----		
TOTAL(DD0)		1,02,76,289	23,73,485	1,26,49,774
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,67,260
SCHOOL, JHANDER KALAN		COLLEGES AND		1,67,260

104-TEACHERS4800480

AND OTHER
SERVICES

109-GOVERNMENT41,09,4098,87,43649,96,845

SECONDARY
SCHOOLS

789-SPECIAL5000500

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		41,10,389	10,54,696	51,65,085

*****					-----		
TOTAL (DDO)					41,10,389	10,54,696	51,65,085
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	35,599	0	35,599
	DEPARTMENT OF EDUCATION,	SCHOOL, JHINGA KALAN		PROGRAMMES			
	PUNJAB						
*****					-----		
TOTAL (MH)					35,599	0	35,599
*****					-----		
TOTAL (DDO)					35,599	0	35,599
	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,246	0	1,246	
	SCHOOL, JIWAN ARAIN		AND OTHER				
			SERVICES				
			109- GOVERNMENT	67,95,803	7,32,112	75,27,915	
			SECONDARY				

FINMIN0822.TXT					
SCHOOLS					
789-SPECIAL		1,246	0	1,246	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		67,98,295	7,32,112	75,30,407	
*****		-----			
TOTAL(DDO)		67,98,295	7,32,112	75,30,407	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, JODHPUR RAMANA		AND OTHER			
		SERVICES			
109-GOVERNMENT		13,16,628	1,33,112	14,49,740	
SECONDARY					
SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		13,17,868	1,33,112	14,50,980
	DEPARTMENT OF EDUCATION,	SCHOOL, KALRA					
	PUNJAB						
*****					-----		
		TOTAL (DDO)			13,17,868	1,33,112	14,50,980
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
		SCHOOL, JOGIPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	85,84,960	21,37,800	1,07,22,760
				SECONDARY			
				SCHOOLS			

*****		-----			
TOTAL (MH)		99,04,073	22,70,912	1,21,74,985	
*****		-----			
TOTAL (DDO)		99,04,073	22,70,912	1,21,74,985	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,83,354	4,14,896	21,98,250
SCHOOL, JONEWAL		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		17,83,354	4,14,896	21,98,250	
2235	200-OTHER	11,295	0	11,295	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		11,295	0	11,295	

TOTAL (DDO)	17,94,649	4,14,896	22,09,545
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,438	0	1,07,438
SCHOOL, KAJALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	1,07,438	0	1,07,438
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,07,438	0	1,07,438
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	104 - TEACHERS	1,247	0	1,247
		AND OTHER SERVICES			

109 - GOVERNMENT	31,63,522	7,09,664	38,73,186
SECONDARY			
SCHOOLS			

TOTAL (MH)	32,72,207	7,09,664	39,81,871

TOTAL (DDO)	32,72,207	7,09,664	39,81,871

HEADMASTER, GOVERNMENT HIGH SCHOOL, KALA BALA	2202	109 - GOVERNMENT SCHOOLS	59,90,493	16,30,098	76,20,591
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FINMIN0822.TXT			
TOTAL(MH)	59,90,493	16,30,098	76,20,591

TOTAL (DDO)	59,90,493	16,30,098	76,20,591

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,400	0	2,400
SCHOOL, KALAHARI		PROGRAMMES			

TOTAL (MH)	2,400	0	2,400

*****				-----	-----	-----
TOTAL (DDO)		2,400	0		2,400	

HEADMASTER, GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	104-TEACHERS	594	0	594
		AND OTHER SERVICES			

SCH00LS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	27,12,895	5,56,316	32,69,211

*****	-----	-----	-----
TOTAL(DDO)	27,12,895	5,56,316	32,69,211

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,53,592	4,03,632	20,57,224
SCH00L, KALRA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	16,53,592	4,03,632	20,57,224

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TOTAL (DDO)	16,53,592	4,03,632	20,57,224
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,75,546	12,04,491	58,80,037
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TOTAL (MH)	46,75,546	12,04,491	58,80,037

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)	46,75,546 12,04,491 58,80,037

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, KALWAN, NURPUR BEDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	45,27,720	11,25,976	56,53,696
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		92,04,511	23,30,467	1,15,34,978

	TOTAL(DDO)		92,04,511	23,30,467	1,15,34,978
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, KAMALPUR		AND OTHER			

SERVICES

109-GOVERNMENT	98,64,645	24,63,119	1,23,27,764
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SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	98,65,896	24,63,119	1,23,29,015

2235	200-OTHER	54,195	0	54,195
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	54,195	0	54,195

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			99,20,091	24,63,119	1,23,83,210
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,81,528	2,30,396	7,11,924
SCHOOL, KAMIANIA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	5,35,723	2,30,396	7,66,119
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2235	200-OTHER	2,834	0	2,834
	PROGRAMMES			

		FINMIN0822.TXT			
		*****	-----		
		TOTAL(MH)	2,834	0	2,834
		*****	-----		
		TOTAL(DD0)	1,04,04,453	26,93,515	1,30,97,968
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, KANDALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,19,24,343	25,63,348	1,44,87,691
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	1,19,25,588	25,63,348	1,44,88,936
		*****	-----		
		TOTAL(DD0)	1,19,25,588	25,63,348	1,44,88,936

HEADMASTER, GOVERNMENT HIGH

2202

FINMIN0822.TXT
109-GOVERNMENT

49,10,165

19,58,813

68,68,978

SCHOOL, KANDOLA

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)49,10,16519,58,81368,68,978

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****-----					
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			49,10,165	19,58,813	68,68,978
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH

2202

104- TEACHERS

1,235

0

1,235

SCHOOL, KAONI

AND OTHER

SERVICES

109-GOVERNMENT	66,39,548	12,04,860	78,44,408
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	1,15,50,948	31,63,673	1,47,14,621

*****	-----	-----	-----
TOTAL(DD0)	1,15,50,948	31,63,673	1,47,14,621

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	99,92,560	25,64,616	1,25,57,176
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SCH00L, KAPOORI RAJPURA		SECONDARY			
		SCH00LS			

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	99,93,805	25,64,616	1,25,58,421
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2235	200-OTHER	0	40,739	40,739
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	40,739	40,739
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TOTAL(DD0)	99,93,805	26,05,355	1,25,99,160
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,93,180	17,10,544	85,03,724
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SCHOOL, KAPOORPIND		SECONDARY			
		SCHOOLS			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		67,93,180	17,10,544	85,03,724
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	20,411	27,196	47,607
	DEPARTMENT OF EDUCATION,	SCHOOL, KAPOORPIND		PROGRAMMES			
	PUNJAB						

			*****	-----			
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			TOTAL(MH)		68,13,591	17,37,740	85,51,331
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			TOTAL(DDO)		68,13,591	17,37,740	85,51,331
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		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	61,43,724	15,39,120	76,82,844
		SCHOOL, KARALA RAJPURA		SECONDARY			
				SCHOOLS			

			*****	-----			
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			TOTAL(MH)		61,43,724	15,39,120	76,82,844
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TOTAL (DDO)	61,43,724	15,39,120	76,82,844
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KARHALI	2202	104-TEACHERS AND OTHER SERVICES	1,245	0	1,245
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109-GOVERNMENT SECONDARY SCHOOLS	74,14,032	18,65,228	92,79,260
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TOTAL (MH)	74,15,277	18,65,228	92,80,505
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2235	200-OTHER PROGRAMMES	51,922	0	51,922
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TOTAL (MH)	51,922	0	51,922
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TOTAL (DDO)	74,67,199	18,65,228	93,32,427
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL, KARIAM		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KARIAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,10,992	22,78,266	1,14,89,258
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	630	0	630

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TOTAL(MH)		92,12,212	22,78,266	1,14,90,478

*****		-----	-----	-----
TOTAL(DDO)		92,12,212	22,78,266	1,14,90,478

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,70,708	8,78,588	28,49,296
SCHOOL, KARMUWALA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL(MH)		19,71,954	8,78,588	28,50,542

*****		-----	-----	-----
TOTAL(DDO)		19,71,954	8,78,588	28,50,542

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,95,098	0	1,95,098
SCHOOL, KASABAD		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	1,13,72,877	28,33,072	1,42,05,949
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,15,67,975	28,33,072	1,44,01,047

*****	-----	-----	-----
TOTAL(DD0)	1,15,67,975	28,33,072	1,44,01,047

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	58,348	058,348
	DEPARTMENT OF EDUCATION,	SCHOOL, KASSOANA		COLLEGES AND		
	PUNJAB			INSTITUTES		
				104-TEACHERS	1,246	01,246
				AND OTHER		
				SERVICES		
				109-GOVERNMENT	65,93,265	11,20,83677,14,101
				SECONDARY		
				SCHOOLS		
			*****	-----		
			TOTAL(MH)		66,52,859	11,20,83677,73,695

			TOTAL(DD0)		66,52,859	11,20,83677,73,695

		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,55,508	11,10,42256,65,930
		SCHOOL, KATANIKALAN		SECONDARY		
				SCHOOLS		

*****			-----		
TOTAL(MH)			45,55,508	11,10,422	56,65,930

*****			-----		
TOTAL(DDO)			45,55,508	11,10,422	56,65,930

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,15,709	6,23,744	31,39,453
SCHOOL, KAUL GARH		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			25,15,709	6,23,744	31,39,453

*****			-----		
TOTAL(DDO)			25,15,709	6,23,744	31,39,453

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,61,852	9,07,588	45,69,440
SCHOOL, KHAJURALA		SECONDARY			
		SCH00LS			

789-SPECIAL 1,242 0 1,242

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH) 36,63,094 9,07,588 45,70,682

*****-----

TOTAL (DDO) 36,63,094 9,07,588 45,70,682

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
	DEPARTMENT OF EDUCATION,	SCHOOL, KHAN KHANA		AND OTHER			
	PUNJAB			SERVICES			

		109-GOVERNMENT	19,81,570	4,92,140	24,73,710	
		SECONDARY				
		SCH00LS				
		789-SPECIAL	630	0	630	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

	TOTAL(MH)		19,82,790	4,92,140	24,74,930	

	TOTAL(DD0)		19,82,790	4,92,140	24,74,930	
	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	9,480	0	9,480
	SCHOOL, KHAN PUR		PROGRAMMES			

	TOTAL(MH)		9,480	0	9,480	

TOTAL(DDO)	9,480	0	9,480
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,320	58,69,987	58,72,307
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SCHOOL, KHANIAN	PRIMARY SCHOOLS
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104-TEACHERS	592	0	592
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AND OTHER

SERVICES

109-GOVERNMENT	37,71,540	12,34,023	50,05,563
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	FINMIN0822.TXT 789-SPECIAL	653	0	653
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANIAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	37,75,105	71,04,010	1,08,79,115

*****	-----	-----	-----
TOTAL(DDO)	37,75,105	71,04,010	1,08,79,115

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
SCHOOL, KHANOWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	37,33,358	6,99,974	44,33,332
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	37,34,600	6,99,974	44,34,574

TOTAL (DDO)		37,34,600	6,99,974	44,34,574
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
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SCHOOL, KHANPUR SAHOTA		AND OTHER			
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SERVICES

109- GOVERNMENT	37,78,319	9,37,390	47,15,709
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SECONDARY

SCHOOLS

789- SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	37,79,570	9,37,390	47,16,960
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TOTAL (DDO)	37,79,570	9,37,390	47,16,960
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HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 83,02,661 0 83,02,661

SCHOOL, KHASI KALAN PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,40,135	12,85,128	61,25,263
	DEPARTMENT OF EDUCATION,	SCHOOL, KHASI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL(MH)	1,31,42,796	12,85,128	1,44,27,924
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TOTAL(DDO)	1,31,42,796	12,85,128	1,44,27,924
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FINMIN0822.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	50,58,044	10,62,356	61,20,400
SCHOOL, KHASSAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		50,58,044	10,62,356	61,20,400
*****			-----	-----	-----
	TOTAL (DD0)		50,58,044	10,62,356	61,20,400
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	590	0	590
SCHOOL, KHATKAR KALAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	27,98,614	7,48,600	35,47,214
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----			
TOTAL(MH)		27,99,834		7,48,600		35,48,434	

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TOTAL(DDO)		27,99,834		7,48,600		35,48,434	

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0	1,12,200
SCHOOL, KHATRA		COLLEGES AND			
		INSTITUTES			

*****				-----			
TOTAL(MH)		1,12,200		0		1,12,200	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	49,23,258	10,91,301	60,14,559

2235	200-OTHER	16,045	15,802	31,847
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	16,045	15,802	31,847

*****	-----	-----	-----
TOTAL(DD0)	49,39,303	11,07,103	60,46,406

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,39,905	8,92,116	48,32,021
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SCHOOL, KHERPUR JATTAN RAJPURA

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, KHERPUR JATTAN RAJPURA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		39,41,150	8,92,116	48,33,266
*****					-----	-----	-----
TOTAL (DD0)					39,41,150	8,92,116	48,33,266

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2202	FINMIN0822.TXT 104-TEACHERS	488	0	488
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	31,07,112	7,19,204	38,26,316
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	519	0	519
*****			-----		
	TOTAL(MH)		31,08,119	7,19,204	38,27,323
*****			-----		
	TOTAL(DDO)		31,08,119	7,19,204	38,27,323
HEADMASTER, GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	104-TEACHERS AND OTHER SERVICES	602	0	602

109-GOVERNMENT	72,09,273	15,30,154	87,39,427
SECONDARY			
SCH00LS			
789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	72,10,531	15,30,154	87,40,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	12,954	0	12,954
	DEPARTMENT OF EDUCATION,	SCHOOL, KHOKHAR KALAN		PROGRAMMES			
	PUNJAB						

		*****	-----		
TOTAL(MH)			12,954	0	12,954
		*****	-----		
TOTAL(DDO)			72,23,485	15,30,154	87,53,639
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, KHUD MOHALLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,33,39,012	33,78,963	1,67,17,975
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			1,33,40,259	33,78,963	1,67,19,222
		*****	-----		
TOTAL(DDO)			1,33,40,259	33,78,963	1,67,19,222

FINMIN0822.TXT

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	001-DIRECTION AND ADMINISTRATION	1, 22, 030	0	1, 22, 030
		109-GOVERNMENT SECONDARY SCHOOLS	1, 32, 13, 798	28, 91, 423	1, 61, 05, 221
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1, 246	0	1, 246

* * * * *

TOTAL(MH)	1,33,37,074	28,91,423	1,62,28,497
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2235	200-OTHER	30,085	0	30,085
	PROGRAMMES			

* * * * *

TOTAL (MH)	30,085	0	30,085
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,33,67,159	28,91,423	1,62,58,582
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,29,410	9,46,084	51,75,494
		SCHOOL, KISHANPURA		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		42,59,495	9,46,084	52,05,579
*****					-----	-----	-----

TOTAL(DDO)			1,75,96,569	38,37,507	2,14,34,076
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,70,704	15,62,984	78,33,688
SCHOOL, KOHARA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			62,70,704	15,62,984	78,33,688

TOTAL(DDO)			62,70,704	15,62,984	78,33,688

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,71,504	6,49,224	32,20,728
SCHOOL, KOHLI KHURD		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----			
TOTAL(MH)		25,72,751	6,49,224	32,21,975			

2235	200-OTHER	0	5,000	5,000
	PROGRAMMES			

*****				-----			
TOTAL(MH)		0	5,000	5,000			

*****				-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)		25,72,751	6,54,224	32,26,975			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,79,794	8,55,506	43,35,300
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DEPARTMENT OF EDUCATION, SCHOOL, KONG SABBO		FINMIN0822.TXT SECONDARY				
PUNJAB		SCHOOLS				

		TOTAL (MH)	34,79,794	8,60,506	43,40,300	
		2235	200-OTHER	9,800	0	9,800
		PROGRAMMES				

		TOTAL (MH)	9,800	0	9,800	

		TOTAL (DD0)	60,62,345	15,09,730	75,72,075	
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,090	0	1,090
SCHOOL, KOT DHARMU		AND OTHER				
		SERVICES				
			109-GOVERNMENT	65,94,456	15,07,158	81,01,614
		SECONDARY				

FINMIN0822.TXT
SCHOOLS

789-SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	65,96,202	15,07,158	81,03,360

2235	200-OTHER	53,976	0	53,976
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	53,976	0	53,976

*****	-----	-----	-----
TOTAL(DD0)	66,50,178	15,07,158	81,57,336

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,41,952	2,57,663	12,99,615
SCHOOL, KOT GANGU RAI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		10,41,952	2,57,663	12,99,615
		*****			-----	-----	-----
		TOTAL(DDO)			10,41,952	2,57,663	12,99,615
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	42,11,461	10,29,708	52,41,169
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHE PONA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		42,11,461	10,29,708	52,41,169

*****-----

TOTAL (DDO)			42,11,461	10,29,708	52,41,169
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, KOTLA NIHANG		AND OTHER SERVICES			
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109-GOVERNMENT		77,56,896	19,53,670	97,10,566
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SECONDARY

SCHOOLS

789-SPECIAL		649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL (MH)			77,58,141	19,53,670	97,11,811
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2235	200-OTHER	79,240	0	79,240
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	79,240	0	79,240

*****	-----	-----	-----
TOTAL(DDO)	78,37,381	19,53,670	97,91,051

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,14,240	13,56,736	69,70,976
SCHOOL, KOTLA SAMASHPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	56,14,240	13,56,736	69,70,976

*****					-----		
TOTAL(DD0)					56,14,240	13,56,736	69,70,976
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	87,24,904	19,43,232	1,06,68,136
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTLA SURAJMAL		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					87,26,149	19,43,232	1,06,69,381
			2235	200-OTHER	26,619	0	26,619
				PROGRAMMES			
*****					-----		
TOTAL(MH)					26,619	0	26,619

TOTAL (DD0)			87,52,768	19,43,232	1,06,96,000
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,48,268	18,35,892	90,84,160
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SCHOOL, KOTRA KAURA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	3,710	0	3,710
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			72,51,978	18,35,892	90,87,870
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TOTAL (DD0)			72,51,978	18,35,892	90,87,870
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,87,883	13,70,320	70,58,203
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, KUBA		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		56,87,883	13,70,320	70,58,203
*****					-----		
			TOTAL(DDO)		56,87,883	13,70,320	70,58,203
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, KUKRAIN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	74,29,328	9,94,169	84,23,497
				SECONDARY			
				SCHOOLS			

		*****			-----	
		TOTAL (MH)	74,30,570	9,94,169	84,24,739	
2235	200-OTHER	0	12,560	12,560		
		PROGRAMMES				
		*****				-----
		TOTAL (MH)	0	12,560	12,560	
		*****				-----
		TOTAL (DD0)	74,30,570	10,06,729	84,37,299	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594	
SCHOOL, KUKRON		AND OTHER				
		SERVICES				
		109- GOVERNMENT	19,33,748	4,84,640	24,18,388	
		SECONDARY				
		SCHOOLS				

FINMIN0822.TXT

789-SPECIAL6540654

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)19,34,9964,84,64024,19,636

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			19,34,996	4,84,640	24,19,636

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, KULGRAN		AND OTHER			
	PUNJAB			SERVICES			

FINMIN0822.TXT					
		109-GOVERNMENT	38,77,163	9,30,706	48,07,869
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	58,13,404	14,15,346	72,28,750
		*****	-----		
		TOTAL(DD0)	58,13,404	14,15,346	72,28,750
		*****	-----		
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, KUNDAN PURI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,08,88,460	26,15,608	1,35,04,068
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,08,89,707	26,15,608	1,35,05,315

*****		-----		
TOTAL(DDO)		1,08,89,707	26,15,608	1,35,05,315

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,71,309	9,06,024	47,77,333
SCHOOL, KUTBANPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		38,72,554	9,06,024	47,78,578

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	96,576	0	96,576
	DEPARTMENT OF EDUCATION,	SCHOOL, KUTBANPUR		PROGRAMMES			
	PUNJAB						
*****					-----		
			TOTAL(MH)		39,69,130	9,06,024	48,75,154
*****					-----		
			TOTAL(DDO)		39,69,130	9,06,024	48,75,154
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	8,24,852	8,24,852
		SCHOOL, KUTTIAN WALI		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		0	8,24,852	8,24,852

TOTAL (DDO)		0	8,24,852	8,24,852
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,78,416	6,89,964	33,68,380
SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		26,79,661	6,89,964	33,69,625
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TOTAL (DDO)		26,79,661	6,89,964	33,69,625
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, LAHRA ROHI		AND OTHER			

SERVICES

109 - GOVERNMENT	60,86,272	11,79,785	72,66,057
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	60,87,518	11,79,785	72,67,303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	24,027	0	24,027
	DEPARTMENT OF EDUCATION,	SCHOOL, LAHRA ROHI		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	24,027	0	24,027

*****			-----		
TOTAL(DDO)			61,11,545	11,79,785	72,91,330

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,51,767	15,43,084	74,94,851
SCHOOL, LAKHA KC PADDA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			59,51,767	15,43,084	74,94,851

*****			-----		
TOTAL(DDO)			59,51,767	15,43,084	74,94,851

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,79,126	14,39,580	29,18,706
SCHOOL, LAKHA WALI		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			

CASTES

*****	-----	-----	-----
TOTAL(MH)	14,80,361	14,39,580	29,19,941

*****	-----	-----	-----
TOTAL(DDO)	14,80,361	14,39,580	29,19,941

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,60,714	13,62,824	69,23,538
SCHOOL, LAKHAN KALAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	55,60,714	13,62,824	69,23,538

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FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			55,60,714	13,62,824	69,23,538
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHU GADDOWAL		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	41,60,248	14,47,032	56,07,280
				SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			97,22,209	28,09,856	1,25,32,065
			2235	200-OTHER	0	16,433	16,433
				PROGRAMMES			
*****					-----		
		TOTAL (MH)			0	16,433	16,433

TOTAL (DD0)			97,22,209	28,26,289	1,25,48,498
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
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SCHOOL, LALBHAN KALAN		AND OTHER SERVICES			
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		109-GOVERNMENT	89,78,894	15,84,452	1,05,63,346
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SECONDARY

SCH00LS

TOTAL (MH)			89,80,136	15,84,452	1,05,64,588
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TOTAL (DD0)			89,80,136	15,84,452	1,05,64,588
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,61,797	14,17,554	70,79,351
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SCHOOL, LALHERI KALAN		SECONDARY SCH00LS			
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789-SPECIAL	1,247	0	1,247
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	56,63,044	14,17,554	70,80,598
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	54,028	26,655	80,683
	DEPARTMENT OF EDUCATION,	SCHOOL, LALHERI KALAN		PROGRAMMES			
	PUNJAB						

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TOTAL(MH)	57,17,072	14,44,209	71,61,281
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TOTAL (DDO)	57,17,072	14,44,209	71,61,281
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,90,954	8,98,716	45,89,670
SCHOOL, LALL KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)	36,92,201	8,98,716	45,90,917
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2235	200-OTHER	18,045	0	18,045
	PROGRAMMES			

TOTAL (MH)	18,045	0	18,045
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TOTAL(DDO)	37,10,246	8,98,716	46,08,962
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,04,292	9,04,739	50,09,031
SCHOOL, LALLIAN KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	41,05,537	9,04,739	50,10,276
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FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			41,05,537	9,04,739	50,10,276
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
		SCHOOL, LALOCHHI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	30,14,569	7,11,980	37,26,549
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL(MH)		71,21,351	16,16,719	87,38,070
			2235	200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			

		FINMIN0822.TXT			
		*****	-----		
TOTAL(MH)			2,00,000	0	2,00,000
		*****	-----		
TOTAL(DD0)			73,21,351	16,16,719	89,38,070
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	580	580
SCHOOL, LANGROYA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,16,01,216	28,53,491	1,44,54,707
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	600	600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			1,16,01,216	28,54,671	1,44,55,887

TOTAL (DDO)	1,16,01,216	28,54,671	1,44,55,887
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	27,78,920	7,37,072	35,15,992
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GOVERNMENT OF PUNJAB	Page	370
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, LAPRAN	SECONDARY SCHOOLS
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TOTAL (MH)	27,78,920	7,37,072	35,15,992
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TOTAL (DDO)	27,78,920	7,37,072	35,15,992
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FINMIN0822.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,46,492	10,13,082	50,59,574
	DEPARTMENT OF EDUCATION,	SCHOOL, LEEMA JATPURA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	40,46,492	10,13,082	50,59,574

*****	-----	-----	-----
TOTAL(DD0)	40,46,492	10,13,082	50,59,574

HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	1,12,610	0	1,12,610
SCHOOL, LOHARA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,12,610	0	1,12,610

*****	-----	-----	-----
TOTAL(DD0)	1,12,610	0	1,12,610

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1, 11, 96, 475	24, 80, 258	1, 36, 76, 733
SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
		SCH00LS			
		789- SPECIAL	1, 245	0	1, 245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	1, 11, 97, 720	24, 80, 258	1, 36, 77, 978

2235	200- OTHER	8, 570	0	8, 570
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)	8,570	0	8,570
	DEPARTMENT OF EDUCATION,	SCHOOL, LOHSIMBLY RAJPURA				
	PUNJAB					

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			TOTAL(DDO)	1,12,06,290	24,80,258	1,36,86,548

	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	58,09,143	0	58,09,143
	SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS			
			104-TEACHERS	592	0	592
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	79,700	0	79,700
			SECONDARY			
			SCHOOLS			

*****				-----		
			TOTAL(MH)	58,98,005	0	58,98,005

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TOTAL (DD0) 1,70,95,725 24,80,258 1,95,75,983

HEADMASTER, GOVERNMENT HIGH 2202 109- GOVERNMENT 75,52,572 17,96,263 93,48,835

SCHOOL, MADHOPUR SECONDARY
SCHOOLS

789- SPECIAL 1,242 0 1,242

COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL (MH) 75,53,814 17,96,263 93,50,077

***** -----

TOTAL (DD0) 75,53,814 17,96,263 93,50,077

HEADMASTER, GOVERNMENT HIGH 2202 104- TEACHERS 594 0 594

SCHOOL, MAILI
AND OTHER
SERVICES

109-GOVERNMENT34,62,1848,86,80743,48,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY
SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	654	0	654
	DEPARTMENT OF EDUCATION,	SCHOOL, MAILI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****-----

TOTAL(MH)	34,63,432	8,86,807	43,50,239
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*****		FINMIN0822.TXT				-----			
TOTAL(DDO)				34,63,432		8,86,807		43,50,239	
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	602		0		602	
SCHOOL, MAKHA (RAIPUR)			AND OTHER						
			SERVICES						
			109-GOVERNMENT	58,99,257		14,38,872		73,38,129	
			SECONDARY						
			SCHOOLS						
			789-SPECIAL	656		0		656	
			COMPONENT PLAN						
			FOR SCHEDULED						
			CASTES						
*****		-----							
TOTAL(MH)				59,00,515		14,38,872		73,39,387	
		2235	200-OTHER	8,186		0		8,186	
			PROGRAMMES						

TOTAL(MH)	8,186	0	8,186
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TOTAL(DDO)	59,08,701	14,38,872	73,47,573
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,90,101	12,78,824	67,68,925
SCHOOL, MALEWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)	54,90,101	12,78,824	67,68,925
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT

EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 54,90,101 12,78,824 67,68,925

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 50,87,808 15,74,161 66,61,969

SCHOOL, MALKANA SECONDARY

SCHOOLS

789-SPECIAL 1,240 0 1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH) 1,05,79,149 28,52,985 1,34,32,134

TOTAL(DDO) 1,05,79,149 28,52,985 1,34,32,134

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 20,94,268 5,20,460 26,14,728

FINMIN0822.TXT					
SCHOOL, MALLAHA	SECONDARY				
	SCHOOLS				

TOTAL(MH)	20,94,268	5,20,460	26,14,728		

TOTAL(DDO)	20,94,268	5,20,460	26,14,728		
HEADMASTER, GOVERNMENT HIGH	2235	789-SPECIAL	1,15,65,000	0	1,15,65,000
SCHOOL, MALLAN (VIA DODA)	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

TOTAL(MH)	1,15,65,000	0	1,15,65,000		

TOTAL(DDO)	1,15,65,000	0	1,15,65,000		

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, MALLIAN KALAN		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,66,718	12,11,754	66,78,472
	DEPARTMENT OF EDUCATION,	SCHOOL, MALLIAN KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL(MH)		54,67,963	12,11,754	66,79,717
			2235	200-OTHER	0	20,525	20,525
				PROGRAMMES			

			TOTAL(MH)		0	20,525	20,525

*****			-----		
TOTAL (DD0)			54,67,963	12,32,279	67,00,242

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,57,028	5,70,802	59,27,830
SCHOOL, MALLU WALIA WALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			53,57,028	5,70,802	59,27,830

*****			-----		
TOTAL (DD0)			53,57,028	5,70,802	59,27,830

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,15,000	0	1,15,000
SCHOOL, MALUKA		PRIMARY SCHOOLS			

		104-TEACHERS	1,240	0	1,240
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AND OTHER

SERVICES

109-GOVERNMENT	1,42,38,830	33,32,345	1,75,71,175
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SECONDARY

SCHOOLS

789-SPECIAL	2,470	0	2,470
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,43,57,540	33,32,345	1,76,89,885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,43,57,540	33,32,345	1,76,89,885

DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN0822.TXT

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	34,48,835	7,60,340	42,09,175
SCHOOL, MANA TALWANDI		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,78,07,617	40,92,685	2,19,00,302

*****	-----	-----	-----
TOTAL (DD0)	1,78,07,617	40,92,685	2,19,00,302

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	596	596
SCHOOL, MANAK DHERI		AND OTHER			

		FINMIN0822.TXT SERVICES			
		109-GOVERNMENT	16,54,203	3,96,319	20,50,522
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	16,54,203	3,97,570	20,51,773
		*****	-----		
		TOTAL(DDO)	16,54,203	3,97,570	20,51,773
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596
		SCHOOL, MANDIAL		AND OTHER	0
		SERVICES			
		109-GOVERNMENT	66,30,464	16,61,776	82,92,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	655	0	655
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDIAL		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		66,31,715	16,61,776	82,93,491
*****					-----		
			TOTAL(DDO)		66,31,715	16,61,776	82,93,491
		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,65,976	0	1,65,976

		FINMIN0822.TXT			
SCHOOL, MANDIANI		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	1,247	0	1,247
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	21,17,532	5,31,838	26,49,370
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	22,84,755	5,31,838	28,16,593
2235	200-OTHER	0	6,544		6,544
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	0	6,544	6,544
		*****	-----		
TOTAL(DD0)			22,84,755	5,38,382	28,23,137

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,79,842	0	23,79,842
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SCHOOL, MANDIR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	23,79,842	0	23,79,842
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TOTAL(DD0)	23,79,842	0	23,79,842
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,08,998	20,16,620	1,21,25,618
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDLUHI		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,24,88,840	20,16,620	1,45,05,460

*****		-----	-----	-----
TOTAL(DD0)		1,24,88,840	20,16,620	1,45,05,460

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,99,409	22,63,130	1,14,62,539
SCHOOL, MANI MANDIR DHALIWAL		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		91,99,409	22,63,130	1,14,62,539

*****		-----	-----	-----
TOTAL(DD0)		91,99,409	22,63,130	1,14,62,539

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, MANKU MAJRA, NURUR BEDI		AND OTHER			

109-GOVERNMENT	39,61,941	9,41,968	49,03,909
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SECONDARY

SCH00LS

789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	39,63,186	9,41,968	49,05,154

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TOTAL(DDO)	39,63,186	9,41,968	49,05,154

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,21,848	13,97,764	83,19,612
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SCHOOL, MANSOOR DEVA

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	69,21,848	13,97,764	83,19,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

[illegible]

FINMIN0822.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1, 63, 95, 761	36, 40, 805	2, 00, 36, 566
SCHOOL, MAQSUDAN		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1, 245	0	1, 245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1, 63, 97, 006	36, 40, 805	2, 00, 37, 811
	2235	200- OTHER	44, 114	0	44, 114
		PROGRAMMES			
*****			-----		
TOTAL(MH)			44, 114	0	44, 114
*****			-----		
TOTAL(DDO)			1, 64, 41, 120	36, 40, 805	2, 00, 81, 925

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	36,68,059	6,72,957	43,41,016
SCHOOL, MAQSUDPUR		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	36,69,301	6,72,957	43,42,258

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	39,446	39,446
	DEPARTMENT OF EDUCATION,	SCHOOL, MAQSUDPUR		PROGRAMMES			
	PUNJAB						

*****			-----		
TOTAL(MH)			0	39,446	39,446

*****			-----		
TOTAL(DDO)			36,69,301	7,12,403	43,81,704

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	40,210	0	40,210
SCHOOL, MASTPURA		PROGRAMMES			

*****			-----		
TOTAL(MH)			40,210	0	40,210

*****			-----		
TOTAL(DDO)			40,210	0	40,210

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, MATAUR (ANANDPUR SAHIB)		AND OTHER			
		SERVICES			

FINMIN0822.TXT				
109-GOVERNMENT		48,60,682	11,62,096	60,22,778
SECONDARY				
SCHOOLS				
789-SPECIAL		649	0	649
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		48,61,927	11,62,096	60,24,023
2235	200-OTHER	0	13,000	13,000
PROGRAMMES				

TOTAL(MH)		0	13,000	13,000

TOTAL(DDO)		48,61,927	11,75,096	60,37,023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,28,100	12,09,127	61,37,227
	DEPARTMENT OF EDUCATION,	SCHOOL, MAUR		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					49,28,100	12,22,127	61,50,227
*****					-----		
TOTAL (DDO)					97,90,027	23,84,223	1,21,74,250
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,10,452	13,68,046	67,78,498
		SCHOOL, MEGHOWAL		SECONDARY			
				SCHOOLS			
*****					-----		

TOTAL(MH)	54,10,452	13,68,046	67,78,498
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*****	-----	-----	-----
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TOTAL(DDO)	54,10,452	13,68,046	67,78,498
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,17,683	6,90,280	36,07,963
SCHOOL, MEHATPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	29,17,683	6,90,280	36,07,963
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*****	-----	-----	-----
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TOTAL(DDO)	29,17,683	6,90,280	36,07,963
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,85,717	0	23,85,717
SCHOOL, MEHRANA		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	23,86,963	0	23,86,963

*****	-----		
TOTAL(DDO)	23,86,963	0	23,86,963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,71,741	5,50,748	30,22,489
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHSAMPUR		SECONDARY			
	PUNJAB			SCHOOLS			

FINMIN0822.TXT					
789-SPECIAL		1,245	0	1,245	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----	-----	-----	
TOTAL(MH)		24,72,986	5,50,748	30,23,734	
*****		-----	-----	-----	
TOTAL(DDO)		24,72,986	5,50,748	30,23,734	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,58,643	0	5,58,643
SCHOOL, MEHTAN		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL(MH)		5,58,643	0	5,58,643	
*****		-----	-----	-----	
TOTAL(DDO)		5,58,643	0	5,58,643	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,89,628	0	2,89,628
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SCHOOL, MIDHA		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	2,89,628	0	2,89,628
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*****	-----	-----	-----
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TOTAL(DDO)	2,89,628	0	2,89,628
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,07,528	15,55,177	80,62,705
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SCHOOL, MOUZAM		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	65,07,528	15,55,177	80,62,705
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*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			65,07,528	15,55,177	80,62,705
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, MUKANDPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	22,29,614	5,66,084	27,95,698
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		87,38,389	21,21,261	1,08,59,650

		TOTAL (DDO)			87,38,389	21,21,261	1,08,59,650

FINMIN0822.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
SCHOOL, MULANPUR MANDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	42,30,476	10,21,013	52,51,489
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		42,30,476	10,22,260	52,52,736
	2235	200-OTHER	11,281	0	11,281
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		11,281	0	11,281
*****			-----		
	TOTAL(DD0)		42,41,757	10,22,260	52,64,017
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596

FINMIN0822.TXT

SCHOOL, MURADPUR HARYAL

AND OTHER

SERVICES

109 - GOVERNMENT

59,80,394

15,00,566

74, 80, 960

SECONDARY

SCHOOLS

789-SPECIAL

655

0

655

COMPONENT PLAN

GOVERNMENT OF PUNJAB

Page 383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

59,81,645

15,00,566

74, 82, 211

FINMIN0822.TXT							
TOTAL(DDO)				59,81,645	15,00,566	74,82,211	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	38,34,367	8,75,816	47,10,183
	DEPARTMENT OF EDUCATION,	SCHOOL, NAGAR		SECONDARY			
	PUNJAB			SCH00LS			
*****				-----	-----	-----	
TOTAL(MH)				38,34,367	8,75,816	47,10,183	
*****				-----	-----	-----	
TOTAL(DDO)				38,34,367	8,75,816	47,10,183	
	HEADMASTER, GOVERNMENT HIGH		2235	200-OTHER	1,96,133	0	1,96,133
	SCHOOL, NAGHI			PROGRAMMES			
*****				-----	-----	-----	
TOTAL(MH)				1,96,133	0	1,96,133	
*****				-----	-----	-----	
TOTAL(DDO)				1,96,133	0	1,96,133	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,30,380	16,00,208	79,30,588
SCHOOL, NAGRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	63,30,380	16,00,208	79,30,588

*****	-----	-----	-----
TOTAL (DDO)	63,30,380	16,00,208	79,30,588

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,04,197	12,45,192	62,49,389
SCHOOL, NALAS RAJPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL(MH)	50,05,442	12,45,192	62,50,634
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	30,003	0	30,003
	DEPARTMENT OF EDUCATION,	SCHOOL, NALAS RAJPURA		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	30,003	0	30,003
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TOTAL(DDO)	50,35,445	12,45,192	62,80,637
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, NANDA CHAUR		FINMIN0822.TXT AND OTHER				
		SERVICES				
		109-GOVERNMENT	65,44,140	16,81,148	82,25,288	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	655	0	655	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****		-----	-----	-----		
TOTAL(MH)			65,45,391	16,81,148	82,26,539	
*****		-----	-----	-----		
TOTAL(DD0)			65,45,391	16,81,148	82,26,539	
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	36,650	0	36,650
SCHOOL, NANGAL MAJJA		SECONDARY				
		SCHOOLS				

TOTAL(MH)	36,650	0	36,650
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TOTAL(DD0)	36,650	0	36,650
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL SHAHEEDAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	45,88,205	11,78,766	57,66,971
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	655	655

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			45,88,205	11,80,017	57,68,222
*****			-----		
TOTAL(DD0)			45,88,205	11,80,017	57,68,222
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,20,508	4,66,100	23,86,608
SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			19,20,508	4,66,100	23,86,608
*****			-----		
TOTAL(DD0)			19,20,508	4,66,100	23,86,608

FINMIN0822.TXT							
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596		
SCHOOL, NANOWAL JATTAN		AND OTHER					
		SERVICES					
		109-GOVERNMENT	43,77,316	10,97,768	54,75,084		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	655	0	655		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					

	TOTAL(MH)		43,78,567	10,97,768	54,76,335		

	TOTAL(DD0)		43,78,567	10,97,768	54,76,335		
	GOVERNMENT OF PUNJAB					Page	386
	DEPT/CC0/DD0/MH/SM/MIN	HEAD WISE EXPENDITURE	FOR AUGUST 2022				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, NARA		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	95,01,047	22,78,468	1,17,79,515
SECONDARY			
SCHOOLS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	95,02,298	22,78,468	1,17,80,766

2235	200-OTHER	4,18,089	0	4,18,089
	PROGRAMMES			

TOTAL (MH)	4,18,089	0	4,18,089

TOTAL (DD0)	99,20,387	22,78,468	1,21,98,855

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	51,94,547	12,89,593	64,84,140
SCHOOL, NARRUN RAJPURA		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)	51,95,792	12,89,593	64,85,385

TOTAL (DD0)	51,95,792	12,89,593	64,85,385

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
SCHOOL, NASRALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	87,90,126	21,91,804	1,09,81,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SECONDARY
SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	655	655
	DEPARTMENT OF EDUCATION,	SCHOOL, NASRALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	87,90,126	21,93,055	1,09,83,181

	2235	200-OTHER	0	5,681	5,681
		PROGRAMMES			

	TOTAL(MH)		0	5,681	5,681

	TOTAL(DDO)		87,90,126	21,98,736	1,09,88,862
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,01,076	15,01,698	77,02,774
SCHOOL, NURPUR LUBANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		62,02,318	15,01,698	77,04,016

TOTAL(DDO)	62,02,318	15,01,698	77,04,016
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,34,267	6,61,738	34,96,005
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SCHOOL, NURPURA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	1,247	1,247
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	28,34,267	6,62,985	34,97,252
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
TOTAL (DDO)			28,34,267	6,62,985	34,97,252
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,91,544	8,09,221	44,00,765
SCHOOL, NUSI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)			64,27,056	14,72,206	78,99,262
	2235	200-OTHER	8,000	0	8,000
		PROGRAMMES			

*****		-----		
TOTAL(MH)		8,000	0	8,000

*****		-----		
TOTAL(DDO)		64,35,056	14,72,206	79,07,262

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,25,684	10,37,620	51,63,304
SCHOOL, PABBIAN		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		41,25,684	10,37,620	51,63,304

*****		-----		
TOTAL(DDO)		41,25,684	10,37,620	51,63,304

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,86,592	9,06,099	42,92,691
SCHOOL, PADDI		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	33,86,592	9,06,099	42,92,691

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, PADDI		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	34,86,592	9,06,099	43,92,691

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	41,48,848	14,95,927	56,44,775
SCHOOL, PADHIANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	41,48,848	14,95,927	56,44,775

*****	-----	-----	-----
TOTAL (DD0)	41,48,848	14,95,927	56,44,775

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	61,70,952	0	61,70,952
SCHOOL, PAKHAR BUDH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	61,70,952	0	61,70,952

*****	-----	-----	-----
TOTAL (DD0)	61,70,952	0	61,70,952

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, PAMAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,23,30,882	31,89,519	1,55,20,401
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,23,32,129	31,89,519	1,55,21,648

*****	-----	-----	-----
TOTAL (DDO)	1,23,32,129	31,89,519	1,55,21,648

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	FINMIN0822.TXT 104-TEACHERS	1,188	0	1,188
	DEPARTMENT OF EDUCATION,	SCHOOL, PANAM		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	65,06,271	14,76,968	79,83,239
SECONDARY			
SCHOOLS			
789-SPECIAL	1,307	0	1,307
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	65,08,766	14,76,968	79,85,734

*****	-----	-----	-----
TOTAL(DDO)	65,08,766	14,76,968	79,85,734

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
SCHOOL, PANDORI		AND OTHER			
		SERVICES			

FINMIN0822.TXT

109 - GOVERNMENT

27,87,795

6,86,270

34,74,065

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

27,87,795

6,87,517

34,75,312

TOTAL (DDO)

27,87,795

6,87,517

34,75,312

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

25, 55, 589

5,69,060

31,24,649

SCHOOL, PANDORI KHATRIAN

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

25, 55, 589

5,69,060

31,24,649

TOTAL (DDO)

25,55,589

5,69,060

31,24,649

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	13,83,808	3,42,704	17,26,512
SCHOOL, PATHLAWA MORANWALI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	13,83,808	3,42,704	17,26,512

*****	-----	-----	-----
TOTAL (DDO)	13,83,808	3,42,704	17,26,512

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, PATIALA CANTT		AND OTHER			
	PUNJAB			SERVICES			

FINMIN0822.TXT					
109-GOVERNMENT			73,58,236	18,42,436	92,00,672
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			73,59,481	18,42,436	92,01,917
2235	200-OTHER		71,470	0	71,470
PROGRAMMES					
*****			-----		
TOTAL(MH)			71,470	0	71,470
*****			-----		
TOTAL(DD0)			74,30,951	18,42,436	92,73,387
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,45,648	8,22,460	42,68,108
SCHOOL, PATTI					
SECONDARY					
SCHOOLS					
*****			-----		

TOTAL(MH)	34,45,648	8,22,460	42,68,108
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TOTAL(DDO)	34,45,648	8,22,460	42,68,108
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
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SCHOOL, PAWA		AND OTHER			
		SERVICES			

109-GOVERNMENT	38,15,108	9,82,792	47,97,900
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)	38,16,355	9,82,792	47,99,147
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DEPARTMENT OF EDUCATION, SCHOOL, PAWA

PUNJAB

*****			-----		
TOTAL(DDO)			38,16,355	9,82,792	47,99,147
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, PAWAT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	22,70,170	5,66,412	28,36,582
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			60,87,772	15,49,204	76,36,976
*****			-----		
TOTAL(DDO)			60,87,772	15,49,204	76,36,976

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, PHALEWAL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	45,97,752	10,95,008	56,92,760
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		45,98,999	10,95,008	56,94,007

	TOTAL(DD0)		45,98,999	10,95,008	56,94,007

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,80,836	7,00,340	34,81,176
SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		27,80,836	7,00,340	34,81,176

2235	200-OTHER	13,553	0	13,553
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROGRAMMES							
*****					-----	-----	-----
TOTAL(MH)					13,553	0	13,553
*****					-----	-----	-----
TOTAL(DDO)					27,94,389	7,00,340	34,94,729
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	92,34,965	23,89,168	1,16,24,133
	DEPARTMENT OF EDUCATION,	SCHOOL, PITHO		PRIMARY SCHOOLS			
	PUNJAB						

FINMIN0822.TXT				
109-GOVERNMENT		35,79,116	15,09,360	50,88,476
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		1,28,14,081	38,98,528	1,67,12,609
*****		-----	-----	-----
TOTAL(DD0)		1,28,14,081	38,98,528	1,67,12,609
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	594
SCHOOL, PLA HAR			AND OTHER	0
			SERVICES	594
109-GOVERNMENT		74,79,646	18,73,256	93,52,902
SECONDARY				
SCHOOLS				
789-SPECIAL		653	0	653
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

*****	-----	-----	-----
TOTAL(MH)	74,80,893	18,73,256	93,54,149

*****	-----	-----	-----
TOTAL(DDO)	74,80,893	18,73,256	93,54,149

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, POHIR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	39,16,400	9,82,256	48,98,656

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SECONDARY			
				SCH00LS			

TOTAL(MH)	39,17,647	9,82,256	48,99,903
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TOTAL(DDO)	39,17,647	9,82,256	48,99,903
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,58,286	21,48,842	74,07,128
	DEPARTMENT OF EDUCATION,	SCHOOL, POOHLI		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	52,59,526	21,48,842	74,08,368
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2235	200-OTHER	86,701	0	86,701
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PROGRAMMES

FINMIN0822.TXT					

TOTAL(MH)			86,701	0	86,701

TOTAL(DDO)			53,46,227	21,48,842	74,95,069
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,54,765	11,52,878	62,07,643
SCHOOL, PURAIN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			50,54,765	11,52,878	62,07,643
	2235	200-OTHER	54,536	0	54,536
		PROGRAMMES			

TOTAL(MH)			54,536	0	54,536

TOTAL(DDO)	51,09,301	11,52,878	62,62,179
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	77,92,256	19,61,112	97,53,368
	DEPARTMENT OF EDUCATION,	SCHOOL, PURANPUR		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL(MH)	77,92,256	19,61,112	97,53,368
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*****-----

TOTAL(DDO)	77,92,256	19,61,112	97,53,368
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,245	0	1,245
SCHOOL, RAINK BAZAR		AND OTHER			

SERVICES

109-GOVERNMENT	65,87,634	13,74,171	79,61,805
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	65,88,879	13,74,171	79,63,050

*****	-----	-----	-----
TOTAL (DDO)	65,88,879	13,74,171	79,63,050

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	30,35,078	0	30,35,078
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SCHOOL, RAIYA		PRIMARY SCHOOLS			
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104-TEACHERS	1,240	0	1,240
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AND OTHER

SERVICES

109-GOVERNMENT	22,85,996	74,224	23,60,220
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SECONDARY

SCHOOLS

789-SPECIAL	1,230	0	1,230
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	53,23,544	74,224	53,97,768

*****	-----	-----	-----
TOTAL(DDO)	53,23,544	74,224	53,97,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJAPUR		AND OTHER			

PUNJAB

FINMIN0822.TXT
SERVICES

109-GOVERNMENT 52,04,476 12,78,868 64,83,344

SECONDARY

SCH00LS

***** -----

TOTAL(MH) 52,05,718 12,78,868 64,84,586

2235 200-OTHER 1,00,000 16,287 1,16,287

PROGRAMMES

***** -----

TOTAL(MH) 1,00,000 16,287 1,16,287

***** -----

TOTAL(DD0) 53,05,718 12,95,155 66,00,873

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 60,81,258 15,25,524 76,06,782

SCH00L, RAJGARH, NABHA SECONDARY

SCH00LS

FINMIN0822.TXT						
		789-SPECIAL	1,245	0	1,245	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL(MH)	60,82,503	15,25,524	76,08,027	
	2235	200-OTHER	66,828	57,658	1,24,486	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL(MH)	66,828	57,658	1,24,486	
		*****	-----	-----	-----	
		TOTAL(DDO)	61,49,331	15,83,182	77,32,513	
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
	SCHOOL, RAJPUR GAHOT		AND OTHER			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,62,126	19,68,024	99,30,150
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJPUR GAHOT		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		79,63,373	19,68,024	99,31,397
*****					-----		
			TOTAL(DDO)		79,63,373	19,68,024	99,31,397

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,482	0	34,482
SCHOOL, RAJPURA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	34,482	0	34,482

*****	-----	-----	-----
TOTAL(DD0)	34,482	0	34,482

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,83,413	18,76,837	95,60,250
SCHOOL, RAJPURA TOWN		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	76,84,658	18,76,837	95,61,495

2235	200-OTHER	5,000	0	5,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	5,000	0	5,000
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*****	-----	-----	-----
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TOTAL(DD0)	76,89,658	18,76,837	95,66,495
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
	DEPARTMENT OF EDUCATION,	SCHOOL, RALLI		AND OTHER			
	PUNJAB			SERVICES			

SECONDARY

SCHOOLS

789-SPECIAL	1,312	0	1,312
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	52,50,028	12,97,572	65,47,600

2235	200-OTHER	4,182	0	4,182
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	4,182	0	4,182

*****	-----	-----	-----
TOTAL(DD0)	1,29,38,868	31,74,409	1,61,13,277

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,22,247	10,49,712	51,71,959
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FINMIN0822.TXT					
SCHOOL, RAMANA AJIT SINGH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)			41,23,482	10,49,712	51,73,194
*****		-----			
TOTAL(DDO)			41,23,482	10,49,712	51,73,194
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,43,094	12,51,372	71,94,466
SCHOOL, RAMGARH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
GOVERNMENT OF PUNJAB					
				Page	399

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		59,44,336	12,51,372	71,95,708

		TOTAL(DDO)			59,44,336	12,51,372	71,95,708

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	22,20,814	5,87,868	28,08,682
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH BHULLAR		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL(MH)		22,20,814	5,87,868	28,08,682

FINMIN0822.TXT					
	2235	200-OTHER	29,448	0	29,448
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		29,448	0	29,448
	*****		-----		
	TOTAL(DD0)		22,50,262	5,87,868	28,38,130
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,78,022	10,21,547	54,99,569
SCHOOL, RAMGARH SARDARAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----		
	TOTAL(MH)		44,79,269	10,21,547	55,00,816

TOTAL (DDO)	44,79,269	10,21,547	55,00,816
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HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	104- TEACHERS AND OTHER SERVICES	602	0	602
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109- GOVERNMENT	49,68,990	12,76,024	62,45,014
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GOVERNMENT OF PUNJAB	Page	400
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	656	0	656
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*****		-----			
TOTAL (MH)		49,70,248	12,76,024	62,46,272	
2235	200-OTHER	4,102	0	4,102	
PROGRAMMES					
*****		-----			
TOTAL (MH)		4,102	0	4,102	
*****		-----			
TOTAL (DD0)		49,74,350	12,76,024	62,50,374	
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,01,68,343	25,50,476	1,27,18,819
SCHOOL, RAMPUR		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	1,247	1,247
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****		-----			
TOTAL(MH)		1,01,68,343	25,51,723	1,27,20,066	
2235	200-OTHER	2,00,000	0	2,00,000	
PROGRAMMES					
*****		-----			
TOTAL(MH)		2,00,000	0	2,00,000	
*****		-----			
TOTAL(DD0)		1,03,68,343	25,51,723	1,29,20,066	
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	34,44,050	8,62,031	43,06,081
SCHOOL, RAMPUR BALIAN		SECONDARY			
		SCHOOLS			
*****		-----			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		34,44,050	8,62,031	43,06,081

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			34,44,050	8,62,031	43,06,081

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	602	0	602
SCHOOL, RAMPUR MANDER		AND OTHER			
		SERVICES			
		109- GOVERNMENT	28,08,914	11,62,876	39,71,790
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	656	0	656

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		62,54,222	20,24,907	82,79,129

*****		-----		
TOTAL(DDO)		62,54,222	20,24,907	82,79,129

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, RANBIRPURA		AND OTHER			
		SERVICES			

109-GOVERNMENT	45,94,060	9,90,632	55,84,692
SECONDARY			
SCHOOLS			

*****		-----		
TOTAL(MH)		45,95,305	9,90,632	55,85,937

2235	200-OTHER	16,046	0	16,046
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	16,046	0	16,046

*****	-----	-----	-----
TOTAL(DDO)	46,11,351	9,90,632	56,01,983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,50,932	0	2,50,932
	DEPARTMENT OF EDUCATION,	SCHOOL, RANIPUR SUNRA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,50,932	0	2,50,932

*****			-----		
TOTAL(DD0)			2,50,932	0	2,50,932

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,12,806	4,49,320	22,62,126
SCHOOL, RASULPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			18,12,806	4,49,320	22,62,126

*****			-----		
TOTAL(DD0)			18,12,806	4,49,320	22,62,126

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,42,724	2,92,036	14,34,760
SCHOOL, RAUWAL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			11,42,724	2,92,036	14,34,760

TOTAL(DDO)			11,42,724	2,92,036	14,34,760
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,82,136	9,66,940	60,49,076
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SCHOOL, RAUWALA UKAND WALA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,235	0	1,235
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			50,83,371	9,66,940	60,50,311
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	2235	102-PENSIONS	77,25,000	0	77,25,000
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FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
*****					-----	-----	-----
			TOTAL(MH)		77,25,000	0	77,25,000
*****					-----	-----	-----
			TOTAL(DDO)		1,28,08,371	9,66,940	1,37,75,311
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,28,491	10,65,886	51,94,377
	DEPARTMENT OF EDUCATION,	SCHOOL, REHANA JATTAN		SECONDARY			
	PUNJAB			SCH00LS			
				789-SPECIAL	1,242	0	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			41,29,733	10,65,886	51,95,619
*****			-----		
TOTAL(DD0)			41,29,733	10,65,886	51,95,619
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,97,978	6,54,310	32,52,288
SCHOOL, ROOMMI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			25,97,978	6,54,310	32,52,288
*****			-----		
TOTAL(DD0)			25,97,978	6,54,310	32,52,288
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	12,000	0	12,000
SCHOOL, SABUANAH, FAZILKA		PROGRAMMES			
*****			-----		

TOTAL(MH)	12,000	0	12,000
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TOTAL(DDO)	12,000	0	12,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, SADHU CHATHA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	17,55,320	4,45,724	22,01,044
				SECONDARY			
				SCHOOLS			

TOTAL(MH)					17,56,562	4,45,724	22,02,286

*****					-----
TOTAL (DD0)			17,56,562	4,45,724	22,02,286
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL, SAGRAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	92,23,356	24,14,080	1,16,37,436
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			92,24,606	24,14,080	1,16,38,686
2235	200-OTHER		23,253	0	23,253

Page 998

PROGRAMMES

*****		-----		
TOTAL(MH)		23,253	0	23,253

*****		-----		
TOTAL(DDO)		92,47,859	24,14,080	1,16,61,939

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	38,52,479	8,75,318	47,27,797
SCHOOL, SAHNI		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		38,52,479	8,75,318	47,27,797

EDUCATIONSECRETARY TO GOVERNMENT, TOTAL(DDO)38,52,4798,75,31847,27,797

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH2202104- TEACHERS1,00001,000

SCHOOL, SAHOWALAND OTHERSERVICES

109- GOVERNMENT80,00,38920,04,4461,00,04,835

SECONDARYSCHOOLS

789- SPECIAL2500250

COMPONENT PLANFOR SCHEDULEDCASTES

TOTAL(MH)1,18,54,11828,79,7641,47,33,882

2235	200-OTHER	13,859	0	13,859
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		13,859	0	13,859

*****		-----	-----	-----
TOTAL(DD0)		1,18,67,977	28,79,764	1,47,47,741

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, SAHRI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	63,73,013	16,06,392	79,79,405
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			

*****	-----			
TOTAL(MH)	63,74,264	16,06,392	79,80,656	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			63,74,264	16,06,392	79,80,656
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,242	0	1,242
SCHOOL, SAIDOWAL		AND OTHER			
		SERVICES			

		FINMIN0822.TXT			
		109-GOVERNMENT	87,04,955	20,77,492	1,07,82,447
		SECONDARY			
		SCHOOLS			
		***** -----			
		TOTAL(MH)	1,50,80,461	36,83,884	1,87,64,345
		***** -----			
		TOTAL(DD0)	1,50,80,461	36,83,884	1,87,64,345
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL, SAKRULI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	32,73,160	8,50,624	41,23,784
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	32,73,160	8,51,873	41,25,033

*****	-----	-----	-----
TOTAL(DDO)	32,73,160	8,51,873	41,25,033

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, SALIM TEBRI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	76,97,534	18,40,836	95,38,370
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)	76,98,781	18,40,836	95,39,617
	DEPARTMENT OF EDUCATION, SCHOOL, SANOURI GAT				
	PUNJAB				

2235	200-OTHER	19,998	0	19,998
	PROGRAMMES			

		*****	-----		
	TOTAL (MH)	77,18,779	18,40,836	95,59,615	

		*****	-----		
	TOTAL (DDO)	77,18,779	18,40,836	95,59,615	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,12,58,813	26,37,210	1,38,96,023
SCHOOL, SAMANA		SECONDARY			
		SCHOOLS			

	789-SPECIAL	1,245	0	1,245
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FOR SCHEDULED

CASTES

*****					-----				
TOTAL(MH)			1,12,60,058		26,37,210		1,38,97,268		

2235	200-OTHER		2,11,268		0		2,11,268		
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PROGRAMMES

*****					-----				
TOTAL(MH)			2,11,268		0		2,11,268		

*****					-----				
TOTAL(DDO)			1,14,71,326		26,37,210		1,41,08,536		

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	716		0		716		
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SCHOOL, SANGA AND OTHER

SERVICES

		109-GOVERNMENT	64,94,204		16,48,956		81,43,160		
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SECONDARY

SCH00LS

789-SPECIAL7930793

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)64,95,71316,48,95681,44,669

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	23,111	0	23,111
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGA		PROGRAMMES			
	PUNJAB						

*****-----

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, SANGOWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,00,624	18,12,676	90,13,300
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	72,01,871	18,12,676	90,14,547

*****	-----	-----	-----
TOTAL(DDO)	72,01,871	18,12,676	90,14,547

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
	DEPARTMENT OF EDUCATION, SCHOOL, SANOURI GATE		AND OTHER			
	PUNJAB		SERVICES			
			109-GOVERNMENT	1,14,49,565	24,39,708	1,38,89,273
			SECONDARY			
			SCHOOLS			

		TOTAL(MH)		1,14,50,810	24,39,708	1,38,90,518
		2235	200-OTHER	20,084	0	20,084
			PROGRAMMES			

		TOTAL(MH)		20,084	0	20,084

		TOTAL(DDO)		1,14,70,894	24,39,708	1,39,10,602

FINMIN0822.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,60,215	13,50,668	79,10,883
SCHOOL, SANSARPUR		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
	TOTAL(MH)		65,60,215	13,50,668	79,10,883

*****			-----	-----	-----
	TOTAL(DD0)		65,60,215	13,50,668	79,10,883

HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	82,872	0	82,872
SCHOOL, SARAI AMANT DHAND		WELFARE			

*****			-----	-----	-----
	TOTAL(MH)		82,872	0	82,872

*****			-----	-----	-----
	TOTAL(DD0)		82,872	0	82,872

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,53,600	9,77,393	48,30,993
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		109-GOVERNMENT	1,17,05,912	24,09,146	1,41,15,058
		SECONDARY			
		SCH00LS			

		TOTAL(MH)	1,55,60,757	33,86,539	1,89,47,296

2235		200-OTHER	0	9,303	9,303
		PROGRAMMES			

		TOTAL(MH)	0	9,303	9,303

		TOTAL(DD0)	1,55,60,757	33,95,842	1,89,56,599

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,06,274	9,59,884	50,66,158
SCHOOL, SEH		SECONDARY			
		SCH00LS			

*****				-----			
TOTAL (MH)		41,06,274	9,59,884	50,66,158			

*****				-----			
TOTAL (DDO)		41,06,274	9,59,884	50,66,158			

HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	8,68,582	0	8,68,582		
SCHOOL, SEHJRANA,		ENCASHMENT					
		BENEFITS					

*****				-----			
TOTAL (MH)		8,68,582	0	8,68,582			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SEHJRANA, SCHOOLS	2202	FINMIN0822.TXT 109-GOVERNMENT	86,54,229	18,42,760	1,04,96,989
				SECONDARY			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
				TOTAL(MH)	86,55,475	18,42,760	1,04,98,235
			2235	200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			
*****					-----		
				TOTAL(MH)	2,00,000	0	2,00,000
*****					-----		
				TOTAL(DD0)	97,24,057	18,42,760	1,15,66,817

HEADMASTER, GOVERNMENT HIGH SCHOOL, SEMA	2202	FINMIN0822.TXT 104-TEACHERS	1,240	0	1,240
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	54,36,665	9,95,465	64,32,130
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,470	0	2,470
*****			-----		
		TOTAL(MH)	54,40,375	9,95,465	64,35,840
	2235	200-OTHER PROGRAMMES	15,300	0	15,300
*****			-----		
		TOTAL(MH)	15,300	0	15,300

TOTAL(DDO)54,55,6759,95,46564,51,140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, SEONA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,39,37,699	35,23,496	1,74,61,195
				SECONDARY			
				SCHOOLS			

TOTAL(MH)1,39,38,94435,23,4961,74,62,440

2235200-OTHER65,17658,9041,24,080

PROGRAMMES

*****		-----		
TOTAL (MH)		65,176	58,904	1,24,080

*****		-----		
TOTAL (DD0)		1,40,04,120	35,82,400	1,75,86,520

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,74,259	4,50,936	25,25,195
SCHOOL, SHAHPUR GORAYA		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,250	0	1,250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL (MH)		20,75,509	4,50,936	25,26,445

2235	200-OTHER	1,81,306	0	1,81,306
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,81,306	0	1,81,306

*****	-----	-----	-----
TOTAL(DDO)	22,56,815	4,50,936	27,07,751

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,134	0	34,134
SCHOOL, SHAHPUR JAJAN		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		34,134	0	34,134
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)		34,134	0	34,134
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SHAHWRA	2202	104-TEACHERS AND OTHER SERVICES	0	601	601
		109-GOVERNMENT SECONDARY SCHOOLS	15,81,504	3,81,616	19,63,120
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	654	654

TOTAL (MH)		16,15,638	3,82,871	19,98,509
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TOTAL (DD0)			16,15,638	3,82,871	19,98,509
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HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	1,80,33,041	0	1,80,33,041
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SCHOOL, SHAM SHERPUR		PRIMARY SCHOOLS			
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		109- GOVERNMENT	2,55,848	0	2,55,848
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SECONDARY

SCHOOLS

TOTAL (MH)			1,82,88,889	0	1,82,88,889
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TOTAL (DD0)			1,82,88,889	0	1,82,88,889
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,247	0	1,247
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SCHOOL, SHER PUR KALAN		AND OTHER			
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SERVICES

		109- GOVERNMENT	1,02,93,252	26,67,519	1,29,60,771
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,02,94,499	26,67,519	1,29,62,018
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	12,000	0	12,000
	DEPARTMENT OF EDUCATION,	SCHOOL, SHER PUR KALAN		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		12,000	0	12,000
			*****		-----	-----	-----

TOTAL (DD0)		FINMIN0822.TXT	1,03,06,499	26,67,519	1,29,74,018
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	97,49,581	25,31,036	1,22,80,617
SCHOOL, SHUTRANA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			97,50,826	25,31,036	1,22,81,862
	2235	200-OTHER	7,677	0	7,677
		PROGRAMMES			
*****			-----		
TOTAL (MH)			7,677	0	7,677
*****			-----		

TOTAL (DD0)				FINMIN0822.TXT	97,58,503	25,31,036	1,22,89,539
HEADMASTER, GOVERNMENT HIGH SCHOOL, SIBIAN				2202109-GOVERNMENT SECONDARY SCHOOLS	91,20,411	12,54,588	1,03,74,999
				789-SPECIAL	1,235	0	1,235
				COMPONENT PLAN FOR SCHEDULED CASTES			
GOVERNMENT OF PUNJAB							Page 415
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SIBIAN	TOTAL (MH)		91,21,646	12,54,588	1,03,76,234

	2235	200-OTHER	2,210	0	2,210
		PROGRAMMES			

	TOTAL(MH)		91,23,856	12,54,588	1,03,78,444

	TOTAL(DDO)		91,23,856	12,54,588	1,03,78,444
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	18,848	0	18,848
SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		105-TEACHERS	1,07,272	0	1,07,272
		TRAINING			
		109-GOVERNMENT	79,01,812	17,78,596	96,80,408

FINMIN0822.TXT				
SECONDARY				
SCHOOLS				
789-SPECIAL		653	0	653
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		80,29,177	17,78,596	98,07,773
*****		-----		
TOTAL(DD0)		80,29,177	17,78,596	98,07,773
HEADMASTER, GOVERNMENT HIGH		2202	104- TEACHERS	1,247
SCHOOL, SIHALA			AND OTHER	
			SERVICES	
109- GOVERNMENT		34,80,592	9,91,562	44,72,154
SECONDARY				
SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					34,81,839	9,91,562	44,73,401
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	3,630	3,630
	DEPARTMENT OF EDUCATION,	SCHOOL, SIHALA		PROGRAMMES			
	PUNJAB						

TOTAL(MH)					0	3,630	3,630

TOTAL (DDO)					34,81,839	9,95,192	44,77,031

HEADMASTER, GOVERNMENT HIGH					30,55,624	7,80,003	38,35,627

FINMIN0822.TXT				
SCHOOL, SIHANDAUD		SECONDARY		
		SCHOOLS		
		789-SPECIAL	0	1,247
		1,247		
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

	TOTAL(MH)	30,55,624	7,81,250	38,36,874

	TOTAL(DD0)	30,55,624	7,81,250	38,36,874
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
		594		
SCHOOL, SIMBLI		AND OTHER		
		SERVICES		
		109-GOVERNMENT	35,81,415	20,23,264
		56,04,679		
		SECONDARY		
		SCHOOLS		

789-SPECIAL	654	0	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	35,82,663	20,23,264	56,05,927

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			35,82,663	20,23,264	56,05,927

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	25,39,286	6,37,208	31,76,494
	DEPARTMENT OF EDUCATION,	SCHOOL, SIPRIAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL(MH)		61,21,949	26,60,472	87,82,421

*****		-----		
TOTAL(DDO)		61,21,949	26,60,472	87,82,421

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, SIRYA WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,02,22,384	24,64,115	1,26,86,499
SECONDARY			
SCHOOLS			

789-SPECIAL	2,480	0	2,480
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		1,02,26,104	24,64,115	1,26,90,219

	2235	200-OTHER	0	14,981	14,981
		PROGRAMMES			

	TOTAL(MH)		0	14,981	14,981

	TOTAL(DDO)		1,02,26,104	24,79,096	1,27,05,200
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,78,856	12,22,012	66,00,868
SCHOOL, SODHI NAGAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		53,80,102	12,22,012	66,02,114
	DEPARTMENT OF EDUCATION,	SCHOOL, SODHI NAGAR					
	PUNJAB						
			2235	200-OTHER	41,343	0	41,343
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		54,21,445	12,22,012	66,43,457

			TOTAL(DD0)		54,21,445	12,22,012	66,43,457
			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,11,392	17,09,863
							87,21,255

FINMIN0822.TXT					
SCHOOL, SREIKHE PIND		SECONDARY			
		SCHOOLS			

TOTAL(MH)		70,11,392	17,09,863	87,21,255	

TOTAL(DDO)		70,11,392	17,09,863	87,21,255	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,11,508	6,02,557	30,14,065
SCHOOL, SUJAPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)		24,11,508	6,02,557	30,14,065	
	2235	200-OTHER	24,767	0	24,767
		PROGRAMMES			

TOTAL(MH)		24,767	0	24,767	

TOTAL (DD0)	24,36,275	6,02,557	30,38,832
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, SUNET		AND OTHER			
		SERVICES			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,22,05,736	28,17,500	1,50,23,236
	DEPARTMENT OF EDUCATION,	SCHOOL, SUNET		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	1,22,06,983	28,17,500	1,50,24,483
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TOTAL (DDO)			1,22,06,983	28,17,500	1,50,24,483
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,65,400	35,70,140	1,79,35,540
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SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,235	0	1,235
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			1,43,66,635	35,70,140	1,79,36,775
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2235	200-OTHER	14,523	0	14,523
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	PROGRAMMES			
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TOTAL (MH)			14,523	0	14,523
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TOTAL(DDO)			1,43,81,158	35,70,140	1,79,51,298
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	37,428	0	37,428
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SCHOOL, SWAH WALA		AND			
		ADMINISTRATION			

		109-GOVERNMENT	1,15,10,733	17,83,000	1,32,93,733
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SECONDARY

SCHOOLS

		789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			1,15,49,407	17,83,000	1,33,32,407
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,15,49,407	17,83,000	1,33,32,407
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
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SCHOOL, TAAMKOT		AND OTHER			
		SERVICES			

109-GOVERNMENT	31,50,196	8,45,418	39,95,614
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SECONDARY			
SCHOOLS			

789-SPECIAL	656	0	656
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COMPONENT PLAN			
FOR SCHEDULED			

FINMIN0822.TXT
CASTES

*****		-----		
TOTAL(MH)		1,47,00,861	26,28,418	1,73,29,279

*****		-----		
TOTAL(DDO)		1,47,00,861	26,28,418	1,73,29,279

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,22,222	8,97,664	48,19,886
SCHOOL, TALWANDI KHURD		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		39,22,222	8,97,664	48,19,886

2235	200-OTHER	0	14,318	14,318
	PROGRAMMES			

*****		-----		
TOTAL(MH)		0	14,318	14,318

TOTAL (DDO)	39,22,222	9,11,982	48,34,204
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	32,58,240	7,04,472	39,62,712
SCHOOL, TALWANDI MADHO		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789- SPECIAL	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI MADHO		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL (MH)	32,59,485	7,04,472	39,63,957
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TOTAL (DDO)			32,59,485	7,04,472	39,63,957
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,80,859	6,76,008	33,56,867
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SCHOOL, TALWANDI MALIK		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			26,80,859	6,76,008	33,56,867
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2235	200-OTHER		4,60,568	0	4,60,568
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PROGRAMMES

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TOTAL (MH)			4,60,568	0	4,60,568
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TOTAL (DDO)			31,41,427	6,76,008	38,17,435
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FINMIN0822.TXT							
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,14,845	11,07,876	59,22,721		
SCHOOL, TALWANDI NAHAR		SECONDARY					
		SCHOOLS					
*****			-----				
	TOTAL(MH)		48,14,845	11,07,876	59,22,721		
*****			-----				
	TOTAL(DD0)		48,14,845	11,07,876	59,22,721		
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594		
SCHOOL, TALWANDI-DADDIAN		AND OTHER					
		SERVICES					
		109-GOVERNMENT	32,52,081	7,72,488	40,24,569		
		SECONDARY					
		SCHOOLS					
GOVERNMENT OF PUNJAB					Page	422	
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	653	0	653
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI-DADDIAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****				-----			
TOTAL (MH)				32,53,328	7,72,488	40,25,816	

*****				-----			
TOTAL (DDO)				32,53,328	7,72,488	40,25,816	

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,71,892	8,31,788	42,03,680	
	SCHOOL, TALWARA		SECONDARY				
			SCHOOLS				
			789-SPECIAL	1,242	0	1,242	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****		-----			
TOTAL (MH)		33,73,134	8,31,788	42,04,922	
*****		-----			
TOTAL (DDO)		33,73,134	8,31,788	42,04,922	
HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	104-TEACHERS AND OTHER SERVICES	594	0	594
		109- GOVERNMENT SECONDARY SCHOOLS	1,09,92,428	26,74,590	1,36,67,018
		789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0	653
*****		-----			
TOTAL (MH)		1,09,93,675	26,74,590	1,36,68,265	

2235	200-OTHER	83,756	0	83,756
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		83,756	0	83,756

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		
	PUNJAB		
		TOTAL(DDO)	1,10,77,431 26,74,590 1,37,52,021

		FINMIN0822.TXT			
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	70,397	0	70,397
SCHOOL, TANDA RAM SAHAI		PROGRAMMES			

2235	FINMIN0822.TXT 200-OTHER	25,940	20,151	46,091
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	25,940	20,151	46,091

*****	-----	-----	-----
TOTAL(DDO)	1,03,35,109	25,57,249	1,28,92,358

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,60,774	0	1,60,774
SCHOOL, TEJA KALAN		PROGRAMMES			

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TOTAL(MH)	1,60,774	0	1,60,774

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)	1,60,774	0	1,60,774
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

HEADMASTER, GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,77,914	27,79,175	1,33,57,089
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245

* * * * *

TOTAL (MH)	1,07,39,933	27,79,175	1,35,19,108
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TOTAL (DDO)	1,07,39,933	27,79,175	1,35,19,108
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,40,908	16,31,136	92,72,044
SCHOOL, THATHA KISAN SINGH		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	76,40,908	16,31,136	92,72,044

2235	200-OTHER	865	18,000	18,865
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	865	18,000	18,865

*****	-----	-----	-----
TOTAL(DD0)	76,41,773	16,49,136	92,90,909

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,24,870	11,73,116	57,97,986
SCHOOL, THUHA		SECONDARY			
		SCH00LS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		46,26,115	11,73,116	57,99,231
	DEPARTMENT OF EDUCATION,	SCHOOL, THUHA					
	PUNJAB						

TOTAL (DDO)					46,26,115	11,73,116	57,99,231
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592

FINMIN0822.TXT					
SCHOOL, TIBBI		AND OTHER			
		SERVICES			

TOTAL(MH)	39,82,390	9,98,244	49,80,634

TOTAL(DDO)	39,82,390	9,98,244	49,80,634

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	27,14,607	27,14,607
SCHOOL, TUNGWALI		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,31,78,716	39,88,848	1,71,67,564
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,31,79,956	67,03,455	1,98,83,411

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TOTAL(DD0)	1,31,79,956	67,03,455	1,98,83,411

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,28,012	8,30,947	41,58,959
	DEPARTMENT OF EDUCATION, SCHOOL, UCHA PIND		SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	33,28,012	8,30,947	41,58,959

*****	-----	-----	-----
TOTAL(DD0)	33,28,012	8,30,947	41,58,959

		FINMIN0822.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,93,301	6,70,036	33,63,337
SCHOOL, UDAWALI KHURD		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	26,93,301	6,70,036	33,63,337
		*****	-----	-----	-----
		TOTAL(DD0)	26,93,301	6,70,036	33,63,337
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,98,452	14,54,892	72,53,344
SCHOOL, UGGANI RAJPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	57,99,697	14,54,892	72,54,589

FINMIN0822.TXT					
SCHOOLS					
789-SPECIAL		1,245	0	1,245	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		57,85,610	13,01,487	70,87,097	
*****		-----			
TOTAL(DDO)		1,15,85,307	27,56,379	1,43,41,686	
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	46,11,913	10,95,720	57,07,633
SCHOOL, UGGOKE		SECONDARY			
SCHOOLS					
789-SPECIAL		1,246	0	1,246	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

***** -----

TOTAL(MH) 46,13,159 10,95,720 57,08,879

2235 200-OTHER 3,36,796 29,932 3,66,728

PROGRAMMES

***** -----

TOTAL(MH) 3,36,796 29,932 3,66,728

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TOTAL(DDO) 49,49,955 11,25,652 60,75,607

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	76,69,186	17,11,520	93,80,706
	DEPARTMENT OF EDUCATION,	SCHOOL, UKSI SANIA RAJPURA		SECONDARY			

		FINMIN0822.TXT				
PUNJAB		SCHOOLS				
		789-SPECIAL	0	1,245	1,245	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		***** -----				
		TOTAL(MH)	76,69,186	17,12,765	93,81,951	
		***** -----				
		TOTAL(DDO)	76,69,186	17,12,765	93,81,951	
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,247	0	1,247
SCHOOL, UPPAL			AND OTHER			
			SERVICES			
			109-GOVERNMENT	34,94,452	8,94,508	43,88,960
			SECONDARY			
			SCHOOLS			
		***** -----				

TOTAL(MH)	34,95,699	8,94,508	43,90,207
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TOTAL(DDO)	34,95,699	8,94,508	43,90,207
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
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SCHOOL, VAKILANWALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	17,09,449	3,93,000	21,02,449
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SECONDARY			
SCHOOLS			

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TOTAL(MH)	17,10,695	3,93,000	21,03,695
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2235	200-OTHER	23,786	0	23,786
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PROGRAMMES			
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TOTAL(MH)	23,786	0	23,786
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			17,34,481	3,93,000	21,27,481
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,70,506	16,89,444	85,59,950
		SCHOOL, WARA DARKHA		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL (MH)		68,94,292	16,89,444	85,83,736

FINMIN0822.TXT					
	2235	200-OTHER	1,02,068	22,351	1,24,419
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		1,02,068	22,351	1,24,419
	*****		-----		
	TOTAL(DDO)		87,07,055	21,04,795	1,08,11,850
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,480	0	2,480
SCHOOL, BURJ MEHMA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	62,46,944	14,59,320	77,06,264
		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL(MH)		62,49,424	14,59,320	77,08,744

TOTAL(DD0)	62,49,424	14,59,320	77,08,744
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,618	0	59,618
SCHOOL, CHAIL KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	59,618	0	59,618
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2235	200-OTHER	10,000	0	10,000
	PROGRAMMES			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	10,000	0	10,000
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*****				-----		
TOTAL (DDO)				69,618	0	69,618
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0602
	DEPARTMENT OF EDUCATION,	SCHOOL, DHALLEWAN		AND OTHER		
	PUNJAB			SERVICES		
				109-GOVERNMENT	38,83,321	7,82,11246,65,433
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	656	0656
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
*****				-----		
TOTAL (MH)				38,84,579	7,82,112	46,66,691
*****				-----		

FINMIN0822.TXT

TOTAL (DDO)			38,84,579	7,82,112	46,66,691
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,21,940	8,76,844	21,98,784
SCHOOL, DHATT		SECONDARY			
		SCH00LS			

*****-----

TOTAL (MH)			13,21,940	8,76,844	21,98,784
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*****-----

TOTAL (DDO)			13,21,940	8,76,844	21,98,784
-------------	--	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,23,683	7,46,836	38,70,519
SCHOOL, MARRI PANWAN		SECONDARY			
		SCH00LS			

*****-----

TOTAL (MH)			31,23,683	7,46,836	38,70,519
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*****-----

TOTAL(DDO)31,23,6837,46,83638,70,519

GOVERNMENT OF PUNJABPage431

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,14,37,828	26,15,242	1,40,53,070
	DEPARTMENT OF EDUCATION,	SCHOOL, MAUR KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789- SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****-----

TOTAL(MH)1,14,39,06826,15,2421,40,54,310

*****-----

TOTAL (DDO)			1,14,39,068	26,15,242	1,40,54,310
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,01,790	15,04,540	86,06,330
SCHOOL, RAIPUR RASULPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			71,01,790	15,04,540	86,06,330

TOTAL (DDO)			71,01,790	15,04,540	86,06,330

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	10,41,242	0	10,41,242
SCHOOL, TEONA PUJARIAN		PRIMARY SCHOOLS			

		109-GOVERNMENT	79,51,060	23,82,856	1,03,33,916
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,240	0	1,240
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FOR SCHEDULED

CASTES

*****				-----
TOTAL(MH)				
		89,93,542	23,82,856	1,13,76,398

2235	200-OTHER	1,21,847	0	1,21,847
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PROGRAMMES

*****				-----
TOTAL(MH)				
		1,21,847	0	1,21,847

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		
			91,15,389	23,82,856
				1,14,98,245

DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN0822.TXT

HEADMASTER, GOVERNMENT JUNIOR	2235	200-OTHER	1,29,371	27,658	1,57,029
MODEL HIGH SCHOOL, NABHA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,51,218	27,658	2,78,876

*****	-----	-----	-----
TOTAL (DD0)	92,44,760	24,10,514	1,16,55,274

HEADMASTER, GOVERNMENT MODEL HIGH	2202	109- GOVERNMENT	26,57,816	6,15,119	32,72,935
SCHOOL, LOHAT BADI		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	1,247	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		26,57,816	6,16,366	32,74,182

*****		-----		
TOTAL(DDO)		26,57,816	6,16,366	32,74,182

HEADMASTER, GOVERNMENT SPECIAL	2202	104-TEACHERS	596	0	596
SCHOOL, NANGAL TOWNSHIP		AND OTHER			
		SERVICES			

109-GOVERNMENT	54,35,789	13,09,834	67,45,623
SECONDARY			
SCHOOLS			

789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		54,37,034	13,09,834	67,46,868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			54,37,034	13,09,834	67,46,868
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT HIGH SCHOOL (G) 2202		109-GOVERNMENT	16,53,788	17,50,872	34,04,660
		DAPPAR		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL(MH)			70,90,822	30,60,706	1,01,51,528

***** -----

TOTAL (DD0)			70,90,822	30,60,706	1,01,51,528
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HEADMASTER, GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT		3,56,696	2,24,360	5,81,056
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MULANPUR	SECONDARY				
	SCHOOLS				

***** -----

TOTAL (MH)			3,56,696	2,24,360	5,81,056
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TOTAL (DD0)			3,56,696	2,24,360	5,81,056
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HEADMASTER, GOVT HIGH SCHOOL 2202	104-TEACHERS		0	1,260	1,260
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BARTANA	AND OTHER				
	SERVICES				

	109-GOVERNMENT		77,08,807	20,12,846	97,21,653
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	SECONDARY				
	SCHOOLS				

TOTAL(MH)	77,08,807	20,14,106	97,22,913
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TOTAL(DDO)	77,08,807	20,14,106	97,22,913
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HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	0	1,260	1,260
BHAGOO MAJRA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	96,74,745	32,65,776	1,29,40,521
	DEPARTMENT OF EDUCATION,	BHAGOO MAJRA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	96,74,745	32,67,036	1,29,41,781
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TOTAL(DDO)	96,74,745	32,67,036	1,29,41,781
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	83,63,203	18,24,380	1,01,87,583
BHANKARPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	83,63,203	18,24,380	1,01,87,583
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*****	-----	-----	-----
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TOTAL(DDO)	83,63,203	18,24,380	1,01,87,583
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	53,29,924	11,06,799	64,36,723
BHUKHRI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	53,29,924	11,06,799	64,36,723
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*****	-----	-----	-----
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TOTAL(DDO)	53,29,924	11,06,799	64,36,723
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HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0	1,260
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BRAHMNA DI BASIAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	90,97,205	42,41,753	1,33,38,958
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	90,98,465	42,41,753	1,33,40,218
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TOTAL(DDO)	90,98,465	42,41,753	1,33,40,218
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FINMIN0822.TXT
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	83,76,186	19,23,662	1,02,99,848
	DEPARTMENT OF EDUCATION,	CHATAMALI		SECONDARY			
	PUNJAB			SCH00LS			
				789-SPECIAL	27,12,20,250	0	27,12,20,250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		28,86,94,901	61,65,415	29,48,60,316
*****					-----		
			TOTAL (DD0)		28,86,94,901	61,65,415	29,48,60,316

FINMIN0822.TXT					
HEADMASTER, GOVT HIGH SCHOOL	2202	101-GOVERNMENT	0	15,96,241	15,96,241
CHOLTA KHURAD		PRIMARY SCHOOLS			
		109-GOVERNMENT	88,84,882	20,13,768	1,08,98,650
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		88,84,882	36,10,009	1,24,94,891
	*****		-----	-----	-----
TOTAL (DDO)			88,84,882	36,10,009	1,24,94,891
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	53,67,116	12,56,249	66,23,365
DAFARPUR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		53,67,116	12,56,249	66,23,365
	*****		-----	-----	-----

		FINMIN0822.TXT				
TOTAL(DD0)				53,67,116	12,56,249	66,23,365
HEADMASTER,GOVT HIGH SCHOOL		2202	109-GOVERNMENT	1,42,62,925	34,65,528	1,77,28,453
DESU MAJRA			SECONDARY			
			SCHOOLS			
		*****		-----	-----	-----
		TOTAL(MH)		1,42,62,925	34,65,528	1,77,28,453
GOVERNMENT OF PUNJAB						
		Page 436				
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL(DD0)					1,42,62,925	34,65,528	1,77,28,453

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	42,57,968	9,63,731	52,21,699
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GARANGAN		SECONDARY			
		SCH00LS			

		789-SPECIAL	0	1,000	1,000
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)			1,85,20,893	44,30,259	2,29,51,152
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TOTAL(DD0)			1,85,20,893	44,30,259	2,29,51,152
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HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,05,41,785	24,37,038	1,29,78,823
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KANDALA		SECONDARY			
		SCH00LS			

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TOTAL(MH)			1,05,41,785	24,37,038	1,29,78,823
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*****			-----		
TOTAL (DDO)			1,05,41,785	24,37,038	1,29,78,823

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	86,78,402	14,22,380	1,01,00,782
KARKAUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			86,78,402	14,22,380	1,01,00,782

*****			-----		
TOTAL (DDO)			86,78,402	14,22,380	1,01,00,782

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	7,28,388	0	7,28,388
KHANPUR		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
			TOTAL(MH)		7,28,388	0	7,28,388
*****					-----	-----	-----
			TOTAL(DDO)		7,28,388	0	7,28,388
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	67,25,375	16,24,274	83,49,649
	DEPARTMENT OF EDUCATION,	MANAKPUR SHARIF		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	1,000	1,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		67,25,375	16,25,274	83,50,649

TOTAL (DDO)	67,25,375	16,25,274	83,50,649
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HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0	1,260
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MIANPUR AND OTHER SERVICES

109-GOVERNMENT	70,56,442	11,11,756	81,68,198
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	70,57,702	11,11,756	81,69,458
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TOTAL (DDO)	70,57,702	11,11,756	81,69,458
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	76,37,076	17,04,636	93,41,712
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MUKANDPUR SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	76,37,076	17,04,636	93,41,712

*****	-----	-----	-----
TOTAL(DDO)	76,37,076	17,04,636	93,41,712

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	1,260	1,260
	DEPARTMENT OF EDUCATION,	RADIALA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	69,84,924	15,95,690	85,80,614
				SECONDARY			

FINMIN0822.TXT
SCHOOLS

*****			-----		
TOTAL(MH)			69,84,924	15,96,950	85,81,874

*****			-----		
TOTAL(DD0)			69,84,924	15,96,950	85,81,874

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	37,85,044	9,44,228	47,29,272
RAMGARH RURKI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			37,85,044	9,44,228	47,29,272

*****			-----		
TOTAL(DD0)			37,85,044	9,44,228	47,29,272

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	81,92,309	20,35,676	1,02,27,985
RASANHERI		SECONDARY			

FINMIN0822.TXT
SCHOOLS

789-SPECIAL	0	1,300	1,300
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	81,92,309	20,36,976	1,02,29,285

*****	-----	-----	-----
TOTAL(DDO)	81,92,309	20,36,976	1,02,29,285

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	72,56,519	18,16,487	90,73,006
SAIDPUR		SECONDARY			
		SCHOOLS			

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FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		72,56,519	18,16,487	90,73,006
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			72,56,519	18,16,487	90,73,006
		HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,17,69,582	28,72,108	1,46,41,690
		SAKRULAPUR		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,90,26,101	46,88,595	2,37,14,696

		TOTAL(DDO)			1,90,26,101	46,88,595	2,37,14,696

HEADMASTER,GOVT HIGH SCHOOL	SAR 2202	109-GOVERNMENT	50,21,134	10,82,832	61,03,966
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SEENI		SECONDARY
		SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	50,21,134	10,82,832	61,03,966
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*****	-----	-----	-----
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TOTAL(DD0)	50,21,134	10,82,832	61,03,966
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HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	39,12,286	10,05,944	49,18,230
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TASSIMBLI		SECONDARY
		SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	39,12,286	10,05,944	49,18,230
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*****	-----	-----	-----
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TOTAL(DD0)	39,12,286	10,05,944	49,18,230
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HEADMASTER,GOVT HIGH SCHOOL RANI 2202	109-GOVERNMENT	77,79,770	19,38,632	97,18,402
MAJRA	SECONDARY			
	SCH00LS			

*****	-----			
TOTAL(MH)		77,79,770	19,38,632	97,18,402

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)	77,79,770	19,38,632	97,18,402
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	51,85,652	13,12,148	64,97,800
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FINMIN0822.TXT					
(BOYS), BUTTER		SECONDARY			
		SCHOOLS			
***** -----					
TOTAL(MH)		1,29,65,422	32,50,780	1,62,16,202	
***** -----					
TOTAL(DD0)		1,29,65,422	32,50,780	1,62,16,202	
HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	6,613	0	6,613
(BOYS), GHALL KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,47,64,973	1,07,30,091	5,54,95,064
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	882	0	882
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----			
TOTAL(MH)				4,47,72,468	1,07,30,091	5,55,02,559	

*****				-----			
TOTAL(DD0)				4,47,72,468	1,07,30,091	5,55,02,559	

HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,244	0	1,244		
(BOYS), JANDEANA WEST		AND OTHER					
		SERVICES					
		109-GOVERNMENT	27,91,898	7,23,475	35,15,373		
		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL(MH)				27,93,142	7,23,475	35,16,617	

TOTAL (DD0)	FINMIN0822.TXT	68,64,904	18,20,887	86,85,791
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109- GOVERNMENT	62,80,650	15,41,791	78,22,441
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(GIRLS), KHOSA KOTLA		SECONDARY			
		SCHOOLS			

789- SPECIAL	1,244	0	1,244
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COMPONENT PLAN	
FOR SCHEDULED	
CASTES	

*****	-----			
TOTAL (MH)		62,81,894	15,41,791	78,23,685

*****	-----			
TOTAL (DD0)		62,81,894	15,41,791	78,23,685

HEADMASTER, GOVT. HIGH SCHOOL	2202	104- TEACHERS	1,244	0	1,244
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(GIRLS), KISHANPUR KALAN		AND OTHER			
		SERVICES			

FINMIN0822.TXT

109-GOVERNMENT

28,39,691

6,93,600

35,33,291

SECONDARY

SCH00LS

TOTAL(MH)

28,40,935

6,93,600

35,34,535

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			28,40,935	6,93,600	35,34,535
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVT. HIGH SCHOOL

2202

109-GOVERNMENT

33,90,556

8,50,080

42,40,636

(GIRLS), PATTO HIRA SINGH

SECONDARY

FINMIN0822.TXT
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	62,31,491	15,43,680	77,75,171

*****	-----	-----	-----
TOTAL(DD0)	62,31,491	15,43,680	77,75,171

HEADMASTER,GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	69,41,780	17,42,456	86,84,236
KARYAL	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	69,41,780	17,42,456	86,84,236

*****	-----	-----	-----
TOTAL(DD0)	69,41,780	17,42,456	86,84,236

HEADMASTER,GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	33,05,988	0	33,05,988
LOHGARH	PRIMARY SCHOOLS			

104-TEACHERS	1,244	0	1,244
AND OTHER			
SERVICES			
109-GOVERNMENT	76,25,931	10,09,752	86,35,683
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,09,33,163	10,09,752	1,19,42,915

*****	-----	-----	-----
TOTAL(DDO)	1,09,33,163	10,09,752	1,19,42,915

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	4,87,96,427	1,56,68,787	6,44,65,214
	DEPARTMENT OF EDUCATION, MADHE KE	PRIMARY SCHOOLS			
	PUNJAB				
		103-GOVERNMENT	7,02,154	1,12,200	8,14,354
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	8,85,420	1,40,971	10,26,391
		104-TEACHERS	8,708	1,244	9,952
		AND OTHER			
		SERVICES			
		105-TEACHERS	9,14,768	2,28,278	11,43,046
		TRAINING			
		109-GOVERNMENT	12,48,27,720	3,24,94,812	15,73,22,532
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	9,952	1,244	11,196
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)		17,61,45,149	4,86,47,536	22,47,92,685	
*****		-----			
TOTAL (DDO)		17,61,45,149	4,86,47,536	22,47,92,685	
HEADMASTER,GOVT. HIGH SCHOOL ,	2202	104-INSPECTION	51,740	0	51,740
MALLIANA					
		104-TEACHERS	1,244	0	1,244
AND OTHER					
SERVICES					
		109-GOVERNMENT	82,70,134	16,37,908	99,08,042
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL (MH)		83,23,118	16,37,908	99,61,026	

TOTAL (DD0)	83,23,118	16,37,908	99,61,026
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL ,	2202	104-TEACHERS	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	MANAWAN		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	49,91,436	7,81,116	57,72,552
SECONDARY			
SCHOOLS			

TOTAL (MH)	49,92,680	7,81,116	57,73,796
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*****		FINMIN0822.TXT	-----		
TOTAL(DDO)			49,92,680	7,81,116	57,73,796
HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	10,20,204	1,11,660	11,31,864
MINIA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			10,20,204	1,11,660	11,31,864
*****			-----		
TOTAL(DDO)			10,20,204	1,11,660	11,31,864
HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	51,42,536	10,06,264	61,48,800
NANGAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			51,42,536	10,06,264	61,48,800

FINMIN0822.TXT

TOTAL(DDO)	51,42,536	10,06,264	61,48,800
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HEADMASTER,GOVT. HIGH SCHOOL , 2202	104-TEACHERS	1,244	0	1,244
RAOWAL MALAK KANGAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	46,73,470	11,25,508	57,98,978
	SECONDARY			
	SCHOOLS			

TOTAL(MH)	46,74,714	11,25,508	58,00,222
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	46,74,714	11,25,508	58,00,222
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	58,43,175	14,91,606	73,34,781
TALWANDI MALLIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****-----

TOTAL(MH)	1,05,19,133	26,17,114	1,31,36,247
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*****-----

TOTAL(DDO)	1,05,19,133	26,17,114	1,31,36,247
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HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	7,65,840	0	7,65,840
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FINMIN0822.TXT					
THALAKE	SECONDARY				
	SCHOOLS				

TOTAL(MH)		7,65,840	0	7,65,840	

TOTAL(DDO)		7,65,840	0	7,65,840	
HEADMASTER,GOVT. HIGH SCHOOL	2235	200-OTHER	9,19,412	1,58,763	10,78,175
GODHEWALI BASTI MOGA	PROGRAMMES				

TOTAL(MH)		9,19,412	1,58,763	10,78,175	

TOTAL(DDO)		9,19,412	1,58,763	10,78,175	
HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	25,18,392	0	25,18,392
AJITWAL	PRIMARY SCHOOLS				

104-INSPECTION	0	1,23,552	1,23,552
109-GOVERNMENT	79,88,808	20,07,883	99,96,691

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,05,07,200	21,31,435	1,26,38,635

*****	-----	-----	-----
TOTAL(DDO)	1,05,07,200	21,31,435	1,26,38,635

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,00,888	29,708	12,30,596
	DEPARTMENT OF EDUCATION,	BABIHA BHAI		SECONDARY			
	PUNJAB			SCHOOLS			

*****			-----		
TOTAL (MH)			12,00,888	29,708	12,30,596
*****			-----		
TOTAL (DDO)			12,00,888	29,708	12,30,596
HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	35,76,568	0	35,76,568
BADDUWAL		PRIMARY SCHOOLS			
		109-GOVERNMENT	44,81,177	16,84,243	61,65,420
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			80,57,745	16,84,243	97,41,988
*****			-----		
TOTAL (DDO)			80,57,745	16,84,243	97,41,988

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,95,504	9,71,136	38,66,640
BADHNI KHURD		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		28,95,504	9,71,136	38,66,640

*****	-----			
TOTAL(DDO)		28,95,504	9,71,136	38,66,640

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
BADIAN		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	FINMIN0822.TXT 109-GOVERNMENT	62,57,640	11,90,940	74,48,580
	DEPARTMENT OF EDUCATION,	BADIAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	790	0	790
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	62,59,024	11,90,940	74,49,964
				*****	-----	-----	-----
			TOTAL(DDO)	62,59,024	11,90,940	74,49,964	
		</					

TOTAL (DDO)

53,07,067

11,98,976

65,06,043

HEADMASTER, GOVT. HIGH SCHOOL, 2202

104-TEACHERS

1,188

0

1,188

BODI WALA KHARAK SINGH

AND OTHER

SERVICES

109-GOVERNMENT

57,69,544

10,73,121

68,42,665

SECONDARY

SCHOOLS

789-SPECIAL

653

0

653

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

57,71,385

10,73,121

68,44,506

TOTAL (DDO)

57,71,385

10,73,121

68,44,506

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	72,36,781	17,18,543	89,55,324
	DEPARTMENT OF EDUCATION,	BUGHIPURA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		72,36,781	17,18,543	89,55,324
			*****		-----	-----	-----
			TOTAL(DDO)		72,36,781	17,18,543	89,55,324
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	102-ASSISTANCE	3,42,992	0	3,42,992
		BULEPUR		TO			
				NON-GOVERNMENT			

PRIMARY SCHOOLS

109-GOVERNMENT	42,20,750	10,41,694	52,62,444
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	45,63,742	10,41,694	56,05,436

*****	-----	-----	-----
TOTAL(DD0)	45,63,742	10,41,694	56,05,436

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,36,294	3,48,685	17,84,979
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CHAK KANIAN KALAN	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	14,36,294	3,48,685	17,84,979

*****	-----	-----	-----
TOTAL(DD0)	14,36,294	3,48,685	17,84,979

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,71,924	0	2,71,924
CHAND NAWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,71,924	0	2,71,924

*****	-----	-----	-----
TOTAL(DDO)	2,71,924	0	2,71,924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,188	0	1,188
	DEPARTMENT OF EDUCATION,	CHHATIANA		AND OTHER			
	PUNJAB			SERVICES			

		109-GOVERNMENT	67,91,475	12,64,540	80,56,015
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		70,65,240	12,64,540	83,29,780

	TOTAL(DDO)		70,65,240	12,64,540	83,29,780
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,492	4,09,376	4,51,868
CHHOTA GHAR		SECONDARY			
		SCH00LS			

	TOTAL(MH)		42,492	4,09,376	4,51,868

*****			-----		
TOTAL (DD0)			42,492	4,09,376	4,51,868
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,188	0	1,188
CHOTIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	36,86,813	7,60,756	44,47,569
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			36,88,654	7,60,756	44,49,410
*****			-----		

CHUGHA KALAN		FINMIN0822.TXT AND OTHER				
		SERVICES				
		109- GOVERNMENT	24, 72, 384	5, 95, 230	30, 67, 614	
		SECONDARY				
		SCHOOLS				
*****		-----				
TOTAL (MH)		24, 73, 628	5, 95, 230	30, 68, 858		
*****		-----				
TOTAL (DDO)		24, 73, 628	5, 95, 230	30, 68, 858		
HEADMASTER, GOVT. HIGH SCHOOL,		2202	104- TEACHERS	816	0	816
DABWALI RUHRIAN WALI		AND OTHER				
		SERVICES				
		109- GOVERNMENT	76, 04, 363	17, 65, 310	93, 69, 673	
		SECONDARY				
		SCHOOLS				
		789- SPECIAL	1, 306	0	1, 306	

FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	76,06,485	17,65,310	93,71,795
*****	-----	-----	-----
TOTAL(DDO)	76,06,485	17,65,310	93,71,795

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	DAGRU		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	33,23,868	8,67,172	41,91,040

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	33,25,112	8,67,172	41,92,284

*****	-----	-----	-----
TOTAL(DDO)	33,25,112	8,67,172	41,92,284

HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	2,154	0	2,154
DANE WALA	AND OTHER			
	SERVICES			

109-GOVERNMENT	70,41,620	16,36,312	86,77,932
SECONDARY			
SCH00LS			

789-SPECIAL	927	0	927
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

FINMIN0822.TXT

* * * * *

TOTAL (MH)

70,44,701

16, 36, 312

86,81,013

TOTAL (DDO)

70,44,701

16, 36, 312

86,81,013

HEADMASTER, GOVT. HIGH SCHOOL, 2202

104-TEACHERS

1,244

0

1,244

DARPUR

AND OTHER

SERVICES

109-GOVERNMENT

24,56,448

6,15,340

30,71,788

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

24,57,692

6,15,340

30,73,032

TOTAL (DDO)

24,57,692

6,15,340

30,73,032

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	7,830	0	7,830
	DEPARTMENT OF EDUCATION,	DAULA		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-TEACHERS	705	0	705
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	49,96,569	10,03,716	60,00,285
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,169	0	1,169
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----		
TOTAL(MH)		74,63,965	16,19,056	90,83,021

*****		-----		
TOTAL(DD0)		74,63,965	16,19,056	90,83,021

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	39,16,381	8,99,249	48,15,630
DAULAT PURA NAWAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		39,16,381	8,99,249	48,15,630

*****		-----		
TOTAL(DD0)		39,16,381	8,99,249	48,15,630

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,188	0	1,188
DEON KHERA		AND OTHER			
		SERVICES			

109-GOVERNMENT	35,77,184	6,00,992	41,78,176
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SECONDARY

SCH00LS

789-SPECIAL	1,443	0	1,443
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		35,79,815	6,00,992	41,80,807

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DD0)	35,79,815	6,00,992	41,80,807
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,244	0	1,244
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DHALEKE	AND OTHER SERVICES
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109-GOVERNMENT	54,29,163	13,53,456	67,82,619
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SECONDARY SCHOOLS

*****	-----
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TOTAL (MH)	90,10,222	19,54,448	1,09,64,670
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TOTAL (DD0)	90,10,222	19,54,448	1,09,64,670
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	483	0	483
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DHULKOT	AND OTHER SERVICES
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		FINMIN0822.TXT			
		109-GOVERNMENT	12,01,760	0	12,01,760
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,169	0	1,169
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	12,03,412	0	12,03,412
		*****	-----	-----	-----
		TOTAL(DDO)	12,03,412	0	12,03,412
		*****	-----	-----	-----
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,96,272	6,99,464	30,95,736
DINA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
GOVERNMENT OF PUNJAB				Page	454
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					
Page 1120					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		23,96,272	6,99,464	30,95,736
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)		23,96,272	6,99,464	30,95,736
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,23,052	7,90,592	46,13,644
GAGGAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)		62,19,324	14,90,056	77,09,380	

FINMIN0822.TXT				
TOTAL (DDO)		62,19,324	14,90,056	77,09,380

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,13,49,295	27,58,804	1,41,08,099
GODE WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		1,13,50,539	27,58,804	1,41,09,343

*****		-----		
TOTAL (DDO)		1,13,50,539	27,58,804	1,41,09,343

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
HUSNAR		AND OTHER			
		SERVICES			

FINMIN0822.TXT			
109-GOVERNMENT	1,09,90,251	23,66,617	1,33,56,868
SECONDARY			
SCHOOLS			
789-SPECIAL	1,822	0	1,822
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		1,09,92,667	23,66,617	1,33,59,284
	DEPARTMENT OF EDUCATION,	HUSNAR					
	PUNJAB						

TOTAL (DDO)	1,09,92,667	23,66,617	1,33,59,284
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
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INDER GARH		AND OTHER			
		SERVICES			

109-GOVERNMENT	43,06,922	10,67,968	53,74,890
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SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,53,00,833	34,34,585	1,87,35,418

*****	-----	-----	-----
TOTAL (DDO)	1,53,00,833	34,34,585	1,87,35,418

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
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JAIMAL WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	48,97,552	12,28,040	61,25,592
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SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		48,98,796	12,28,040	61,26,836

*****	-----			
TOTAL(DDO)		48,98,796	12,28,040	61,26,836

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	86,54,551	21,43,326	1,07,97,877
JALALABAD(EAST)		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

FINMIN0822.TXT			-----		

TOTAL(MH)			1,62,30,191	40,46,006	2,02,76,197
*****			-----		
TOTAL(DD0)			1,62,30,191	40,46,006	2,02,76,197
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	25,51,109	6,44,519	31,95,628
JHANDEANA SARKI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			25,51,109	6,44,519	31,95,628
*****			-----		
TOTAL(DD0)			25,51,109	6,44,519	31,95,628
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,23,902	5,99,756	37,23,658
KAKHAN WALI		SECONDARY			
		SCHOOLS			

TOTAL(MH)31,23,9025,99,75637,23,658

TOTAL(DDO)31,23,9025,99,75637,23,658

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,75,781	5,45,840	29,21,621
	DEPARTMENT OF EDUCATION,	KHANE KI KHAB		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)23,75,7815,45,84029,21,621

FINMIN0822.TXT					
TOTAL (DDO)			23,75,781	5,45,840	29,21,621
HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	6,43,941	1,08,751	7,52,692
KHELLON		PROGRAMMES			
*****			-----		
TOTAL (MH)			6,43,941	1,08,751	7,52,692
*****			-----		
TOTAL (DDO)			6,43,941	1,08,751	7,52,692
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-INSPECTION	0	2,500	2,500
KHOSA PANDO					
		109-GOVERNMENT	77,55,595	18,46,285	96,01,880
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			77,55,595	18,48,785	96,04,380

TOTAL (DDO)	77,55,595	18,48,785	96,04,380
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	27,25,596	6,31,612	33,57,208
KHOTE		SECONDARY			
		SCHOOLS			

TOTAL (MH)	27,25,596	6,31,612	33,57,208
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TOTAL (DDO)	27,25,596	6,31,612	33,57,208
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
KHUDIAN GULAB SINGH		AND OTHER			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,73,720	6,62,059	43,35,779
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DEPARTMENT OF EDUCATION, KHUDIAN GULAB SINGH

SECONDARY

PUNJAB

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	36,74,967	6,62,059	43,37,026
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TOTAL(DDO)	36,74,967	6,62,059	43,37,026
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HEADMASTER, GOVT. HIGH SCHOOL, 2202

104-TEACHERS

1,244	0	1,244
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KILI CHAHLAN

AND OTHER

SERVICES

		109-GOVERNMENT	27,32,485	6,22,380	33,54,865
		SECONDARY			
		SCH00LS			
		*****	-----		
		TOTAL(MH)	27,33,729	6,22,380	33,56,109
		*****	-----		
		TOTAL(DD0)	27,33,729	6,22,380	33,56,109
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
KINGARA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	53,52,984	10,95,154	64,48,138
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL(MH)	53,54,231	10,95,154	64,49,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			53,54,231	10,95,154	64,49,385
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	57,27,935	13,68,072	70,96,007
KOTHI MALIAN WALA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,10,82,166	24,63,226	1,35,45,392

*****		-----		
TOTAL(DDO)		1,10,82,166	24,63,226	1,35,45,392

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,300	0	4,300
KOTLA RAI KA		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		4,300	0	4,300

*****		-----		
TOTAL(DDO)		4,300	0	4,300

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	77,59,080	14,77,828	92,36,908
KURAI WALA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	77,59,080	14,77,828	92,36,908

*****	-----	-----	-----
TOTAL(DDO)	77,59,080	14,77,828	92,36,908

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
KUSSA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	36,73,580	9,24,208	45,97,788
		SECONDARY			
		SCHOOLS			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT									
TOTAL(MH)				36,74,824		9,24,208		45,99,032	
EDUCATION	SECRETARY TO GOVERNMENT,		*****						
	DEPARTMENT OF EDUCATION,								
	PUNJAB								
TOTAL(DDO)				36,74,824		9,24,208		45,99,032	
	HEADMASTER,GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT		17,12,518		4,26,052	
	KUTTIAN WALI			SECONDARY					
				SCHOOLS					

TOTAL(MH)				53,87,342		13,50,260		67,37,602	

TOTAL(DDO)				53,87,342		13,50,260		67,37,602	
	HEADMASTER,GOVT. HIGH SCHOOL,		2202	104-TEACHERS		594		0	

		FINMIN0822.TXT			
LAL BHAI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	69,64,989	13,49,251	83,14,240
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,169	0	1,169
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		69,66,752	13,49,251	83,16,003

	TOTAL (DD0)		69,66,752	13,49,251	83,16,003
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,26,841	4,41,786	23,68,627
LALEH		SECONDARY			
		SCH00LS			

789-SPECIAL	1,246	0	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		19,28,087	4,41,786	23,69,873
	DEPARTMENT OF EDUCATION,	LALEH					
	PUNJAB						

			TOTAL (DDO)		19,28,087	4,41,786	23,69,873
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	83,27,057	19,53,772	1,02,80,829

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MADHIR SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,02,55,144	23,95,558	1,26,50,702

*****	-----	-----	-----
TOTAL(DDO)	1,02,55,144	23,95,558	1,26,50,702

HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,244	0	1,244
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MAHESHRI AND OTHER
SERVICES

109-GOVERNMENT	40,98,635	10,16,878	51,15,513
SECONDARY SCHOOLS			
*****	-----	-----	-----
TOTAL(MH)	40,99,879	10,16,878	51,16,757

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TOTAL(DDO)	40,99,879	10,16,878	51,16,757
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,13,280	0	12,13,280
MAHNNI KHERA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)	12,13,280	0	12,13,280		

*****	-----				
TOTAL(DDO)	12,13,280	0	12,13,280		

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,36,89,311	34,59,295	1,71,48,606
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GOVERNMENT OF PUNJAB	Page	462
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MALOUT PIND				FINMIN0822.TXT SECONDARY			
				SCHOOLS			

TOTAL(MH)				1,36,89,311	34,59,295	1,71,48,606	

TOTAL(DDO)				1,36,89,311	34,59,295	1,71,48,606	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
	DEPARTMENT OF EDUCATION,	MALWALA KOTRA WALA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	69,36,135	13,41,681	82,77,816
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN0822.TXT			-----		

TOTAL(MH)			69,37,382	13,41,681	82,79,063
*****			-----		
TOTAL(DD0)			69,37,382	13,41,681	82,79,063
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,17,556	7,83,890	43,01,446
MANN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			35,17,556	7,83,890	43,01,446
*****			-----		
TOTAL(DD0)			35,17,556	7,83,890	43,01,446
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
MEHMOOD KHERA		AND OTHER			
		SERVICES			

FINMIN0822.TXT					
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	91,23,293	21,81,072	1,13,04,365
MEHRON		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		91,24,537	21,81,072	1,13,05,609
*****			-----		
	TOTAL(DDO)		91,24,537	21,81,072	1,13,05,609
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
MIDDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	50,99,955	9,51,528	60,51,483
		SECONDARY			
		SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	51,01,202	9,51,528	60,52,730

*****	-----	-----	-----
TOTAL(DD0)	51,01,202	9,51,528	60,52,730

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,48,752	9,01,831	35,50,583
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MOHLAN	SECONDARY
	SCHOOLS

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* * * * *

TOTAL (MH)

26,48,752

9,01,831

35,50,583

TOTAL (DDO)

26,48,752

9,01,831

35,50,583

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,06,092	8,44,097	37,50,189
	DEPARTMENT OF EDUCATION,	NANAKSAR (GHOLIA)		SECONDARY			
	PUNJAB			SCHOOLS			

* * * * *

TOTAL (MH)

29,06,092

8,44,097

37,50,189

TOTAL (DDO)

29,06,092

8,44,097

37,50,189

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
PEORI		AND OTHER			

SERVICES
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		109-GOVERNMENT	51,47,759	11,69,628	63,17,387
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		51,49,006	11,69,628	63,18,634

	TOTAL(DDO)		51,49,006	11,69,628	63,18,634
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
RAMU WALA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	31,78,712	7,46,764	39,25,476
		SECONDARY			

*****			-----		
TOTAL(MH)			60,25,112	16,30,376	76,55,488
*****			-----		
TOTAL(DDO)			60,25,112	16,30,376	76,55,488
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
SAFFU WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	33,49,039	8,12,184	41,61,223
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			33,50,283	8,12,184	41,62,467
*****			-----		
TOTAL(DDO)			33,50,283	8,12,184	41,62,467

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
SAHIB CHAND		AND OTHER			
		SERVICES			
		109-GOVERNMENT	33,08,788	8,28,024	41,36,812
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL(MH)		33,10,035	8,28,024	41,38,059
	DEPARTMENT OF EDUCATION,	SAHIB CHAND					

PUNJAB

*****			-----		
TOTAL (DD0)			33,10,035	8,28,024	41,38,059
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	64,95,066	16,24,440	81,19,506
SALINA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			98,06,345	24,52,464	1,22,58,809
*****			-----		
TOTAL (DD0)			98,06,345	24,52,464	1,22,58,809

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,235	0	1,235
SIKHA WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,01,14,183	21,98,736	1,23,12,919
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,01,15,418	21,98,736	1,23,14,154
	2235	200-OTHER	12,550	0	12,550
		PROGRAMMES			
*****			-----		
TOTAL (MH)			12,550	0	12,550
*****			-----		
TOTAL (DDO)			1,01,27,968	21,98,736	1,23,26,704

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 1,09,74,616 26,68,472 1,36,43,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SINGHA WALA		SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	SINGHA WALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,09,75,860	26,68,472	1,36,44,332
*****					-----		
		TOTAL(DDO)			1,09,75,860	26,68,472	1,36,44,332

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	594	594
SURE WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	56,31,168	12,67,154	68,98,322
SECONDARY			
SCHOOLS			

789-SPECIAL	0	653	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	56,31,168	12,68,401	68,99,569

*****	-----	-----	-----
TOTAL(DD0)	56,31,168	12,68,401	68,99,569

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
TATARIE WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	59,49,035	14,32,368	73,81,403
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	59,50,279	14,32,368	73,82,647

*****	-----	-----	-----
TOTAL(DD0)	59,50,279	14,32,368	73,82,647

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	390	390
	DEPARTMENT OF EDUCATION,	THARAJ		SECONDARY			
	PUNJAB			SCH00LS			

*****		-----		
TOTAL(MH)		59,50,279	14,32,758	73,83,037

*****		-----		
TOTAL(DDO)		59,50,279	14,32,758	73,83,037

HEADMASTER,GURU NANAK GIRLS HIGH 2202	110-ASSISTANCE	5,02,025	9,21,000	14,23,025
SCHOOL MUKARIAN	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		5,02,025	9,21,000	14,23,025

*****		-----		
TOTAL(DDO)		5,02,025	9,21,000	14,23,025

HEADMASTER,HDN HIGH SCHOOL	2202	110-ASSISTANCE	7,40,911	17,47,432	24,88,343
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HARINA	FINMIN0822.TXT TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCH00LS			
	*****	-----	-----	-----
	TOTAL(MH)	7,40,911	17,47,432	24,88,343
	*****	-----	-----	-----
	TOTAL(DD0)	7,40,911	17,47,432	24,88,343
HEADMASTER,HIGH SCHOOL, SHAHWALA 2202	109-GOVERNMENT	70,58,179	17,37,430	87,95,609
	SECONDARY			
	SCH00LS			
	789-SPECIAL	1,242	0	1,242
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	70,59,421	17,37,430	87,96,851

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			70,59,421	17,37,430	87,96,851
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, INDIRA HIGH SCHOOL,	2202	110-ASSISTANCE	0	7,29,297	7,29,297
		KAINOR		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		70,59,421	24,66,727	95,26,148

TOTAL (DDO)			70,59,421	24,66,727	95,26,148
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HEADMASTER, KALAR KHALSA HIGH	2202	110-ASSISTANCE	2,55,389	5,66,238	8,21,627
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SCHOOL HARINA		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			2,55,389	5,66,238	8,21,627
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TOTAL (DDO)			2,55,389	5,66,238	8,21,627
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HEADMASTER, KHALSA CO-EDUCATION	2202	110-ASSISTANCE	5,67,156	14,44,587	20,11,743
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HIGH SCHOOL, BADDRN		TO			
		NON - GOVERNMENT			
		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	5,67,156	14,44,587	20,11,743

*****	-----	-----	-----
TOTAL(DDO)	5,67,156	14,44,587	20,11,743

HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	4,57,117	0	4,57,117
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, MOGA		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	4,57,117	0	4,57,117
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TOTAL(DDO)	4,57,117	0	4,57,117
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	8,54,949	2,11,724	10,66,673
	DEPARTMENT OF EDUCATION,	SCHOOL, MORINDA		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	8,54,949	2,11,724	10,66,673
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*****	-----	-----	-----
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TOTAL(DDO)	8,54,949	2,11,724	10,66,673
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HEADMASTER,KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	69,321	0	69,321
MADPUR		TO			
		NON-GOVERNMENT			

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	69,321	0	69,321

*****	-----	-----	-----
TOTAL(DDO)	69,321	0	69,321

HEADMASTER, KHALSA HIGH	2202	110-ASSISTANCE	22,56,570	6,02,237	28,58,807
SCH00L, MANSA		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	22,56,570	6,02,237	28,58,807

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			22,56,570	6,02,237	28,58,807
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,L.S.D. HIGH SCHOOL	2202	110-ASSISTANCE	9,09,148	21,64,148	30,73,296
	DEPARTMENT OF EDUCATION,	BASSI DAULAT KHAN		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			31,65,718	27,66,385	59,32,103
*****					-----		
		TOTAL (DDO)			31,65,718	27,66,385	59,32,103
		HEADMASTER,MAI BHAGWATI GIRLS	2202	110-ASSISTANCE	10,90,839	22,34,434	33,25,273

HIGH SCHOOL HARINA		FINMIN0822.TXT TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			
		*****	-----		
TOTAL(MH)			10,90,839	22,34,434	33,25,273
		*****	-----		
TOTAL(DD0)			10,90,839	22,34,434	33,25,273
HEADMASTER,P.S. KHALSA N.H.		2202 110-ASSISTANCE	12,33,409	0	12,33,409
SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			
		*****	-----		
TOTAL(MH)			12,33,409	0	12,33,409
		*****	-----		

TOTAL (DD0)	FINMIN0822.TXT	12, 33, 409	0	12, 33, 409
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HEADMASTER, S D HIGH SCHOOL	2202	110-ASSISTANCE	0	31, 51, 253	31, 51, 253
FAZILKA		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCH00LS			

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		0	31, 51, 253	31, 51, 253

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

FINMIN0822.TXT

TOTAL (DDO)	0	31,51,253	31,51,253
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HEADMASTER, S.B.B.S. (LAHORE)	2202	110-ASSISTANCE	1,48,045	0	1,48,045
KHALSA HIGH SCHOOL, JAGRAON		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)	1,48,045	31,51,253	32,99,298
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TOTAL (DDO)	1,48,045	31,51,253	32,99,298
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HEADMASTER, S.D. HIGH SCHOOL,	2202	109-GOVERNMENT	0	55,396	55,396
MAUR MANDI		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)	0	55,396	55,396
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TOTAL (DDO)	0	55,396	55,396
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HEADMASTER, S.K.C.S.D.PRIMARY	2202	109-GOVERNMENT	1,52,856	0	1,52,856
SCHOOL, TARN TARAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	1,52,856	0	1,52,856
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TOTAL (DDO)	1,52,856	0	1,52,856
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HEADMASTER, S.S. JAIN GIRLS HIGH	2202	110-ASSISTANCE	4,62,214	1,13,657	5,75,871
SCHOOL, MANSA		TO			
		NON-GOVERNMENT			
		SECONDARY			

TOTAL (DDO)

1,13,19001,13,190

HEADMASTER, SAS KHALSA HIGH2202110-ASSISTANCE7,33,24518,05,13025,38,375

SCHOOL, PALDI

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

7,33,24518,05,13025,38,375

2235200-OTHER13,792013,792

PROGRAMMES

TOTAL (MH)

13,792013,792

TOTAL (DDO)

7,47,03718,05,13025,52,167

HEADMASTER, SATANTAN DHARAM HIGH	2202	109-GOVERNMENT	63,244	0	63,244
SCHOOL, TARN TARAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	63,244	0	63,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, SATANTAN DHARAM HIGH	2235	102-CHILD	6,50,600	0	6,50,600
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		WELFARE			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	6,50,600	0	6,50,600

*****					-----				
TOTAL(DDO)					7,13,844		0		7,13,844
HEADMASTER,SBAC HIGH SCHOOL	2202	104-TEACHERS		596			0		596
BAJWAR		AND OTHER							
		SERVICES							
		109-GOVERNMENT		38,32,114		9,57,212			47,89,326
		SECONDARY							
		SCHOOLS							
		789-SPECIAL		655			0		655
		COMPONENT PLAN							
		FOR SCHEDULED							
		CASTES							
TOTAL(MH)					38,33,365		9,57,212		47,90,577
*****					-----				

		FINMIN0822.TXT			
TOTAL (DDO)			38,33,365	9,57,212	47,90,577
HEADMASTER, SHGN HIGH SCHOOL	2202	110-ASSISTANCE	1,98,612	5,97,594	7,96,206
GARHDIWALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,98,612	5,97,594	7,96,206
*****			-----		
TOTAL (DDO)			1,98,612	5,97,594	7,96,206
HEADMASTER, SHRI GURU SINGH SABHA	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, MODEL TOWN		AND OTHER			
		SERVICES			
GOVERNMENT OF PUNJAB					Page 475
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SHRI GURU SINGH SABHA	2202	109-GOVERNMENT	1,54,33,208	37,66,175	1,91,99,383
	DEPARTMENT OF EDUCATION,	SCHOOL, MODEL TOWN		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					1,54,34,455	37,66,175	1,92,00,630
			2235	200-OTHER	3,95,346	0	3,95,346
				PROGRAMMES			
*****					-----		
TOTAL(MH)					3,95,346	0	3,95,346
*****					-----		
TOTAL(DD0)					1,58,29,801	37,66,175	1,95,95,976
		HEADMASTER,SHRI L.D. HIGH SCHOOL	2202	110-ASSISTANCE	2,71,907	4,72,734	7,44,641

		FINMIN0822.TXT			
RAMPUR HALAR		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCH00LS			
		***** -----			
TOTAL (MH)		2,71,907	4,72,734	7,44,641	
		***** -----			
TOTAL (DD0)		2,71,907	4,72,734	7,44,641	
HEADMASTER, SIKH GIRLS HIGH	2202	102-ASSISTANCE	3,49,991	0	3,49,991
SCHOOL, JASPALON		TO			
		NON- GOVERNMENT			
		PRIMARY SCH00LS			
		***** -----			
TOTAL (MH)		3,49,991	0	3,49,991	
		***** -----			
TOTAL (DD0)		3,49,991	0	3,49,991	

HEADMASTER, SINGH SABHA KANYA	2202	110-ASSISTANCE	0	9,05,613	9,05,613
PATHSHALA, ABOHAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		0	9,05,613	9,05,613
			*****		-----	-----	-----
			TOTAL (DDO)		0	9,05,613	9,05,613

FINMIN0822.TXT					
DEPARTMENT OF EDUCATION, SCHOOL, GILL PATTI		AND OTHER			
PUNJAB		SERVICES			
		109-GOVERNMENT	80,04,099	20,09,976	1,00,14,075
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	80,05,339	20,09,976	1,00,15,315

		TOTAL(DDO)	80,05,339	20,09,976	1,00,15,315

HEADMISTRESS,S.D. GIRLS HIGH	2202	110-ASSISTANCE	13,14,030	0	13,14,030
SCHOOL, HARIDEV MANDIR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	13,14,030	0	13,14,030

TOTAL(DDO)	13,14,030	0	13,14,030
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HEASMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,81,591	15,18,391	76,99,982
SCHOOL PANUWAL JATTAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	61,81,591	15,18,391	76,99,982
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2235	200-OTHER	2,24,565	15,419	2,39,984
	PROGRAMMES			

TOTAL(MH)	2,24,565	15,419	2,39,984
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EDUCATIONSECRETARY TO GOVERNMENT, TOTAL(DDO)64,06,15615,33,81079,39,966

DEPARTMENT OF EDUCATION,

PUNJAB

HEASMASTER, GOVERNMENT HIGH2202101-GOVERNMENT17,184017,184

SCHOOL, WRAICHPRIMARY SCHOOLS

109-GOVERNMENT38,04,6109,59,27547,63,885

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)40,46,3599,74,69450,21,053

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TOTAL(DDO)1,02,27,95024,93,0851,27,21,035

PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	33,278	0	33,278
EDUCATION AND TRAINING,	PROGRAMMES			
BUDHANPUR, MOHALI,DISTRICT				
INSTITUTE OF EDUCATION AND				
TRAINING, BUDHANPUR, MOHALI				

*****	-----			
TOTAL(MH)		33,278	0	33,278

*****	-----			
TOTAL(DD0)		33,278	0	33,278

PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	14,933	0	14,933
EDUCATION AND TRAINING, CHEEMA	PROGRAMMES			
JODHPUR, (BARNALA),DISTRICT				
INSTITUTE OF EDUCATION AND				
TRAINING, CHEEMA JODHPUR,				
BARNALA				

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FINMIN0822.TXT

TOTAL(MH)	14,933	0	14,933
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TOTAL(DDO)	14,933	0	14,933
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF	2235	200-OTHER	94,810	0	94,810
	DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING, KAIRON,		PROGRAMMES			
	PUNJAB	TARN TARAN,DISTRICT INSTITUTE OF					
		EDUCATION AND TRAINING, KAIRON,					
		TARN TARAN					

TOTAL(MH)	1,09,743	0	1,09,743
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TOTAL(DDO)	1,09,743	0	1,09,743
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PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	5,694	0	5,694
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EDUCATION AND TRAINING, NAURA	PROGRAMMES
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(SBS NAGAR),PRINCIPAL, DISTRICT

INSTITUTE OF EDUCATION AND

TRAINING, NAURA

TOTAL(MH)	5,694	0	5,694
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TOTAL(DDO)	5,694	0	5,694
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PRINCIPAL, DISTRICT INSTITUTE OF 2202	105-TEACHERS	6,53,308	3,08,772	9,62,080
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EDUCATION AND TRAINING, SHRI	TRAINING
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MUKTSAR SAHIB, DISTRICT

INSTITUTE OF EDUCATION AND

TRAINING, SHRI MUKTSAR SAHIB

***** -----

TOTAL(MH) 6,53,308 3,08,772 9,62,080

2235 200-OTHER 16,156 0 16,156

PROGRAMMES

***** -----

TOTAL(MH) 16,156 0 16,156

***** -----

TOTAL(DDO) 6,69,464 3,08,772 9,78,236

PRINCIPAL, .GOVERNMENT SR.SEC. 2202 109-GOVERNMENT 88,43,257 21,69,404 1,10,12,661

SCHOOL, KALYAN SUKHA SECONDARY

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, .GOVERNMENT SR.SEC.	2202	789-SPECIAL	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, KALYAN SUKHA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL(MH)		88,44,497	21,69,404	1,10,13,901

*****	-----			
TOTAL(DDO)		88,44,497	21,69,404	1,10,13,901

PRINCIPAL,A.S. HIGHER SECONDERY	2202	110-ASSISTANCE	19,95,087	50,59,576	70,54,663
SCHOOL MUKARIAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		19,95,087	50,59,576	70,54,663

TOTAL (DDO)		19,95,087	50,59,576	70,54,663
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PRINCIPAL, DHUDIAL KHALSA S.S.S., 2202	110-ASSISTANCE	39,14,210	9,85,677	48,99,887
PATIALA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

TOTAL (MH)		39,14,210	9,85,677	48,99,887
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TOTAL (DDO)		39,14,210	9,85,677	48,99,887
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PRINCIPAL, DRM SR.SEC. SCHOOL BTD 2202	104-TEACHERS	1,240	0	1,240
	AND OTHER			
	SERVICES			

	109-GOVERNMENT	1,85,47,042	45,33,256	2,30,80,298
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,85,48,282	45,33,256	2,30,81,538
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,DRM SR.SEC. SCHOOL	BTD 2235	200-OTHER	61,913	0	61,913
	DEPARTMENT OF EDUCATION,			PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		1,86,10,195	45,33,256	2,31,43,451
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TOTAL (DD0)	FINMIN0822.TXT	1,86,10,195	45,33,256	2,31,43,451
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PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	104-TEACHERS	1,245	0	1,245
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AND OTHER

SERVICES

109-GOVERNMENT	1,25,52,609	31,46,861	1,56,99,470
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	1,25,53,854	31,46,861	1,57,00,715
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2235	200-OTHER	10,205	0	10,205
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PROGRAMMES

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TOTAL (MH)	10,205	0	10,205
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TOTAL (DD0)	1,25,64,059	31,46,861	1,57,10,920
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PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT	28,76,414	7,91,215	36,67,629
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	3,735	0	3,735
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	7,34,28,097	1,82,10,966	9,16,39,063
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,735	0	3,735
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	7,63,11,981	1,90,02,181	9,53,14,162

*****	-----	-----	-----
TOTAL (DDO)	7,63,11,981	1,90,02,181	9,53,14,162

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, G.S.S.S., AJUNA	2202	109-GOVERNMENT	64,95,404	16,62,970	81,58,374
	DEPARTMENT OF EDUCATION, BASANTPURA		SECONDARY			
	PUNJAB		SCHOOLS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL (MH)	64,96,649	16,62,970	81,59,619

2235	200-OTHER	9,800	17,582	27,382
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PROGRAMMES

*****		-----			
TOTAL (MH)		9,800	17,582	27,382	
*****		-----			
TOTAL (DD0)		65,06,449	16,80,552	81,87,001	
PRINCIPAL, G.S.S.S., BHAGWANPUR	2202	104-TEACHERS	1,245	0	1,245
JATTAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	75,34,971	18,91,248	94,26,219
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		75,36,216	18,91,248	94,27,464	
*****		-----			
TOTAL (DD0)		75,36,216	18,91,248	94,27,464	

PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202109-GOVERNMENT45,28,96811,40,24356,69,211

GOVERNMENT OF PUNJABPage482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202		789-SPECIAL	1,245	0	1,245
	DEPARTMENT OF EDUCATION,			COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL(MH)					45,30,213	11,40,243	56,70,456

TOTAL(DDO)					45,30,213	11,40,243	56,70,456

PRINCIPAL, G.S.S.S., DITTPUR	2202	104-TEACHERS	1,245	0	1,245
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JATTAN AND OTHER SERVICES

109-GOVERNMENT	95,41,952	23,48,291	1,18,90,243
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SECONDARY
SCHOOLS

TOTAL (MH)	95,43,197	23,48,291	1,18,91,488
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TOTAL (DDO)	95,43,197	23,48,291	1,18,91,488
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PRINCIPAL, G.S.S.S.,	2202	104-TEACHERS	1,245	0	1,245
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MULTIPURPOSE, PATIALA AND OTHER SERVICES

109-GOVERNMENT	4,59,17,533	1,17,93,030	5,77,10,563
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SECONDARY

SCH00LS

*****				-----
TOTAL(MH)				4,59,18,7781,17,93,0305,77,11,808

2235	200-OTHER	41,641	0	41,641
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PROGRAMMES

*****				-----
TOTAL(MH)				41,641041,641

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			4,59,60,419	1,17,93,030	5,77,53,449

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, G.S.S.S., PABRI,	2202	109-GOVERNMENT	1,52,08,312	37,81,484	1,89,89,796
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DEPARTMENT OF EDUCATION, RAJPURA

SECONDARY

PUNJAB

SCHOOLS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,52,51,198	37,81,484	1,90,32,682
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TOTAL (DDO)	6,11,69,976	1,55,74,514	7,67,44,490
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PRINCIPAL, G.S.S.S., SHANKARPURA	2202	109-GOVERNMENT	1,05,33,062	26,58,656	1,31,91,718
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SECONDARY

SCHOOLS

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TOTAL (MH)	1,05,33,062	26,58,656	1,31,91,718
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2235	200-OTHER	31,882	0	31,882
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	31,882	0	31,882

*****		-----	-----	-----
	TOTAL(DD0)	1,05,64,944	26,58,656	1,32,23,600

PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE	5,93,920	0	5,93,920
		ENCASHMENT			
		BENEFITS			
*****		-----	-----	-----	
	TOTAL(MH)	5,93,920	0	5,93,920	

2202	104-TEACHERS	1,245	0	1,245
	AND OTHER			
	SERVICES			

109-GOVERNMENT2,93,70,01872,24,0673,65,94,085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	2,93,71,263	72,24,067	3,65,95,330

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., TRIPRI	2235	200-OTHER	1,60,550	1,20,882	2,81,432
	DEPARTMENT OF EDUCATION,			PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,60,550	1,20,882	2,81,432

*****				-----		
TOTAL (DD0)				3,01,25,733	73,44,949	3,74,70,682
PRINCIPAL, G.S.S.S. , CHAREWAN	2202	104-TEACHERS	594	0	594	
		AND OTHER				
		SERVICES				
		109- GOVERNMENT	50,54,531	12,40,132	62,94,663	
		SECONDARY				
		SCH00LS				
		789- SPECIAL	653	0	653	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----			
	TOTAL (MH)		50,55,778	12,40,132	62,95,910	
*****				-----		
TOTAL (DD0)				50,55,778	12,40,132	62,95,910

PRINCIPAL, G.S.S.S., DODA	2202	104-TEACHERS	0	594	594
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,89,20,907	42,39,544	2,31,60,451
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,89,20,907	42,40,791	2,31,61,698

*****					-----		
TOTAL (DDO)					1,89,20,907	42,40,791	2,31,61,698
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.SCHOOL, K.F.G.	2202	104-TEACHERS	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	PATHANKOT		AND OTHER			
	PUNJAB			SERVICES			
109-GOVERNMENT					1,30,27,554	32,62,710	1,62,90,264
SECONDARY							
SCHOOLS							
*****					-----		
TOTAL (MH)					1,30,28,554	32,62,710	1,62,91,264
*****					-----		
TOTAL (DDO)					1,30,28,554	32,62,710	1,62,91,264
	PRINCIPAL,GADRI BABA HARMAN		2202	104-TEACHERS	1,242	0	1,242
	SINGH GOVERNMENT HIGH SCHOOL,			AND OTHER			
	KALASANGHIA			SERVICES			

		109-GOVERNMENT	1,17,12,092	29,69,258	1,46,81,350
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,17,13,334	29,69,258	1,46,82,592

	TOTAL(DD0)		1,17,13,334	29,69,258	1,46,82,592
PRINCIPAL, GOVERNMENT BOYS SR.	2202	104-TEACHERS	1,204	0	1,204
SEC. SCHOOL, BARETA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,44,59,634	49,27,663	1,93,87,297
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,312	0	1,312
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,44,62,150	49,27,663	1,93,89,813
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT BOYS SR.	2235	200-OTHER	3,50,945	0	3,50,945
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, BARETA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		3,50,945	0	3,50,945
			*****		-----	-----	-----
		TOTAL(DDO)			1,48,13,095	49,27,663	1,97,40,758

PRINCIPAL, GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	95,98,368	21,64,968	1,17,63,336
SCHOOL, BARA PIND		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 95,98,368 21,64,968 1,17,63,336

***** -----

TOTAL(DD0) 95,98,368 21,64,968 1,17,63,336

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	23,21,392	5,42,169	28,63,561
SENIOR SECONDAY SCHOOL		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 23,21,392 5,42,169 28,63,561

***** -----

TOTAL(DD0) 23,21,392 5,42,169 28,63,561

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	0	1,247
SEC. SCHOOL, GILL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,84,15,721	47,11,155	2,31,26,876
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	1,84,16,968	47,11,155	2,31,28,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS SR.	2235	200-OTHER	86,595	36,445	1,23,040
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, GILL		PROGRAMMES			
	PUNJAB						

*****		-----		
TOTAL(MH)		86,595	36,445	1,23,040

*****		-----		
TOTAL(DDO)		1,85,03,563	47,47,600	2,32,51,163

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,24,46,112	31,60,192	1,56,06,304
SEC. SCHOOL, MACHHIWARA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,24,46,112	31,60,192	1,56,06,304

*****		-----		
TOTAL(DDO)		1,24,46,112	31,60,192	1,56,06,304

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	0	1,247
SEC. SCHOOL, MANSURAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,27,28,482	28,06,565	1,55,35,047
		SECONDARY			
		SCH00LS			

		TOTAL(MH)	1,27,29,729	28,06,565	1,55,36,294

		TOTAL(DDO)	1,27,29,729	28,06,565	1,55,36,294

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	0	1,247
SEC. SCHOOL, NARANGWAL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	71,96,162	18,37,276	90,33,438
		SECONDARY			
		SCH00LS			

		TOTAL(MH)	71,97,409	18,37,276	90,34,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			71,97,409	18,37,276	90,34,685
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVERNMENT HIGH SCHOOL 2202		104-TEACHERS	0	595	595
		JUJHAR CHATHIAL		AND OTHER			
				SERVICES			
				109-GOVERNMENT	63,07,136	15,66,252	78,73,388
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	655	655

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			1,35,04,545	34,04,778	1,69,09,323
*****			-----		
TOTAL(DD0)			1,35,04,545	34,04,778	1,69,09,323
PRINCIPAL, GOVERNMENT HIGH	2235	200-OTHER	0	16,418	16,418
SCHOOL, SITTOGANO		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	16,418	16,418
*****			-----		
TOTAL(DD0)			0	16,418	16,418
PRINCIPAL, GOVERNMENT J.B.T.	2202	104-TEACHERS	602	0	602

SCHOOL, BUDHLADA

AND OTHER

SERVICES

105-TEACHERS

16,22,840

4,05,960

20,28,800

TRAINING

109-GOVERNMENT

36,79,352

9,43,834

46,23,186

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT J.B.T.	2202	789-SPECIAL	656	0	656
	DEPARTMENT OF EDUCATION,	SCHOOL, BUDHLADA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

CASTES

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TOTAL(MH)		17,55,90,066	4,20,98,582	21,76,88,648

2235	200-OTHER	0	1,47,368	1,47,368
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	1,47,368	1,47,368

*****		-----		
TOTAL(DDO)		17,55,90,066	4,22,45,950	21,78,36,016

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, PATHANKOT		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,77,24,825	44,04,582	2,21,29,407
	DEPARTMENT OF EDUCATION,	SCHOOL, PATHANKOT		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,77,26,075	44,04,582	2,21,30,657
			2235	200-OTHER	3,46,639	0	3,46,639
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		3,46,639	0	3,46,639

TOTAL (DDO)

1,80,72,714

44,04,582

2,24,77,296

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,23,24,738

30,65,492

1,53,90,230

SECDONDARY SCHOOL, MULLANPUR

SECONDARY

SCHOOLS

TOTAL (MH)

1,23,24,738

30,65,492

1,53,90,230

TOTAL (DDO)

1,23,24,738

30,65,492

1,53,90,230

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

50,40,108

11,18,416

61,58,524

SECONDARU SCHOOL, GOHARWAR

SECONDARY

SCHOOLS

789-SPECIAL

1,245

0

1,245

COMPONENT PLAN

FOR SCHEDULED

*****	-----	-----	-----
TOTAL(MH)	50,41,353	11,18,416	61,59,769

*****	-----	-----	-----
TOTAL(DDO)	50,41,353	11,18,416	61,59,769

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	44,025	0	44,025
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL		PROGRAMMES			
	PUNJAB						

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TOTAL(MH)	50,85,378	11,18,416	62,03,794

TOTAL (DDO)			50,85,378	11,18,416	62,03,794
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
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SECONDARY SCHOOL BASSI WAZID		AND OTHER SERVICES			
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		109-GOVERNMENT	1,09,30,200	26,87,686	1,36,17,886
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		SECONDARY SCHOOLS			
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		789-SPECIAL	655	0	655
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		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL (MH)			1,09,31,450	26,87,686	1,36,19,136
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2235	200-OTHER	32,829	0	32,829
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		*****	-----		
TOTAL(MH)			32,829	0	32,829
		*****	-----		
TOTAL(DDO)			1,09,64,279	26,87,686	1,36,51,965
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,93,856	20,21,730	1,01,15,586
SECONDARY SCHOOL, CHAK BANWALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			80,95,102	20,21,730	1,01,16,832
GOVERNMENT OF PUNJAB				Page	492
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			80,95,102	20,21,730	1,01,16,832
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR. SEC	2202	109-GOVERNMENT	93,32,363	21,31,858	1,14,64,221
SCHOOL, HAZARA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,74,27,465	41,53,588	2,15,81,053
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2235	200-OTHER	22,000	0	22,000
	PROGRAMMES			

		FINMIN0822.TXT			
		*****	-----		
TOTAL(MH)			22,000	0	22,000
		*****	-----		
TOTAL(DD0)			1,74,49,465	41,53,588	2,16,03,053
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,28,51,971	30,07,507	1,58,59,478
SCHOOL, LALO WALI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			1,28,53,217	30,07,507	1,58,60,724
2235		200-OTHER	22,350	0	22,350
		PROGRAMMES			

TOTAL(MH)	22,350	0	22,350
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TOTAL(DDO)	1,28,75,567	30,07,507	1,58,83,074
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,24,82,581	61,75,765	2,86,58,346
	DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), KOTKOPURA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	2,24,82,581	61,75,765	2,86,58,346
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2235	200-OTHER	4,33,500	79,395	5,12,895
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PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		4,33,500	79,395	5,12,895

*****		-----	-----	-----
TOTAL (DDO)		2,29,16,081	62,55,160	2,91,71,241

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	94,83,092	23,90,236	1,18,73,328
SCHOOL (GIRLS), GOSLAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		94,83,092	23,90,236	1,18,73,328

2235	200-OTHER	1,13,568	0	1,13,568
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		1,13,568	0	1,13,568

TOTAL (DDO)	95,96,660	23,90,236	1,19,86,896
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	37,95,252	15,27,260	53,22,512
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SCHOOL, AZAMWALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	37,95,252	15,27,260	53,22,512
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TOTAL (DDO)	37,95,252	15,27,260	53,22,512
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0	1,246
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SCHOOL, BHAGGU		AND OTHER			
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	58,28,975	14,49,107	72,78,082
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	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGGU		SECONDARY			
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	PUNJAB			SCHOOLS			
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TOTAL(MH)				58,30,221	14,49,107	72,79,328
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2235	200-OTHER	1,43,104	0	1,43,104
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PROGRAMMES

*****				-----			
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TOTAL(MH)				1,43,104	0	1,43,104
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TOTAL(DD0)				59,73,325	14,49,107	74,22,432
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	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	30,24,166	7,66,584	37,90,750
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SCHOOL, BHANI BARINGAN

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

30, 24, 166

7,66,584

37,90,750

TOTAL (DDO)

30, 24, 166

7,66,584

37,90,750

PRINCIPAL, GOVERNMENT SR. SEC.

2202

104-TEACHERS

1,247

0

1,247

SCHOOL, BHUTTA

AND OTHER

SERVICES

109-GOVERNMENT

55,25,874

13,61,090

68, 86, 964

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

55, 27, 121

13,61,090

68, 88, 211

TOTAL(DDO)	55,27,121	13,61,090	68,88,211
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PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	42,80,076	9,89,194	52,69,270
SCHOOL, CHAKKAR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	42,80,076	9,89,194	52,69,270

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TOTAL(DDO)	42,80,076	9,89,194	52,69,270

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	68,54,606	17,32,416	85,87,022
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DEPARTMENT OF EDUCATION, SCHOOL, CHAND BHAN			FINMIN0822.TXT SECONDARY		
PUNJAB			SCHOOLS		

TOTAL(MH)			68,54,606	17,32,416	85,87,022

TOTAL(DDO)			68,54,606	17,32,416	85,87,022

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	54,26,895	13,45,956	67,72,851
SCHOOL, CHAUNTA			SECONDARY		
			SCHOOLS		

TOTAL(MH)			54,26,895	13,45,956	67,72,851

TOTAL(DDO)			54,26,895	13,45,956	67,72,851

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0	1,246

SCHOOL, CHUCHAK WIND		FINMIN0822.TXT AND OTHER				
		SERVICES				
		109-GOVERNMENT		70,33,938	14,50,774	84,84,712
		SECONDARY				
		SCHOOLS				
		*****		-----		
		TOTAL(MH)		70,35,184	14,50,774	84,85,958

		*****		-----		
		TOTAL(DDO)		70,35,184	14,50,774	84,85,958

PRINCIPAL, GOVERNMENT SR. SEC.		2202	109-GOVERNMENT	61,01,416	15,58,444	76,59,860
SCHOOL, GHUDANI KALAN			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	789-SPECIAL	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, GHUDANI KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL(MH)	61,01,416	15,59,691	76,61,107
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TOTAL(DDO)	61,01,416	15,59,691	76,61,107
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	63,79,018	14,44,424	78,23,442
SCHOOL, GIDDER WINDI		SECONDARY			
		SCHOOLS			

TOTAL(MH)	63,79,018	14,44,424	78,23,442
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FINMIN0822.TXT

TOTAL (DDO)			63,79,018	14,44,424	78,23,442
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	58,11,797	14,75,913	72,87,710
SCHOOL, HANS KALAN		SECONDARY			
		SCH00LS			

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TOTAL (MH)			58,11,797	14,75,913	72,87,710
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TOTAL (DDO)			58,11,797	14,75,913	72,87,710
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, HASSANPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	72,75,923	16,48,322	89,24,245
		SECONDARY			
		SCH00LS			

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FINMIN0822.TXT

TOTAL(MH)	72,77,170	16,48,322	89,25,492
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TOTAL(DDO)	72,77,170	16,48,322	89,25,492
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, ISSRU		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	48,20,148	12,07,852	60,28,000
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	48,21,395	12,07,852	60,29,247
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TOTAL (DD0)			48,21,395	12,07,852	60,29,247
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
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SCHOOL, JATANA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	41,59,735	10,30,072	51,89,807
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		SECONDARY			
		SCHOOLS			

TOTAL (MH)			41,60,982	10,30,072	51,91,054
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2235	200-OTHER		2,05,000	12,42,950	14,47,950
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	PROGRAMMES				
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TOTAL (MH)			2,05,000	12,42,950	14,47,950
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TOTAL(DDO)	43,65,982	22,73,022	66,39,004
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	84,17,473	19,57,776	1,03,75,249
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SCHOOL, KADON		SECONDARY
		SCHOOLS

789-SPECIAL	1,247	0	1,247
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)	84,18,720	19,57,776	1,03,76,496
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GOVERNMENT OF PUNJAB	Page	498
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		84,18,720	19,57,776	1,03,76,496
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0	602
	SCHOOL, KARANDI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	62,32,802	15,71,780	78,04,582
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	656	0	656
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****		-----		
	TOTAL(MH)			1,46,52,780	35,29,556	1,81,82,336

	2235	200-OTHER	11,205	0	11,205
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		11,205	0	11,205
	*****		-----	-----	-----
	TOTAL(DDO)		1,46,63,985	35,29,556	1,81,93,541
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	62,06,433	15,53,973	77,60,406
SCHOOL, KARIR SAHIB LTTER		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		62,06,433	15,53,973	77,60,406
	*****		-----	-----	-----
	TOTAL(DDO)		62,06,433	15,53,973	77,60,406

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109- GOVERNMENT 1,06,01,536 26,54,980 1,32,56,516

SCHOOL, KOTALA SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB Page 499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 1,06,01,536 26,54,980 1,32,56,516

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC. 2235 200- OTHER 18,911 0 18,911

DEPARTMENT OF EDUCATION, SCHOOL, KOTALA PROGRAMMES

PUNJAB

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TOTAL(MH) 18,911 0 18,911

TOTAL(DDO)	1,06,20,447	26,54,980	1,32,75,427
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PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	0	11,000	11,000
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SCHOOL, LAMHA JATPURA		PROGRAMMES			
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TOTAL(MH)	0	11,000	11,000
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TOTAL(DDO)	0	11,000	11,000
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	58,54,248	14,46,728	73,00,976
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SCHOOL, MAKSUDRA		SECONDARY			
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SCHOOLS					
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TOTAL(MH)	58,54,248	14,46,728	73,00,976
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TOTAL (DDO)	58,54,248	14,46,728	73,00,976
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	77,28,297	19,29,546	96,57,843
SCHOOL, MANUPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	77,28,297	19,29,546	96,57,843

*****	-----	-----	-----
TOTAL (DDO)	77,28,297	19,29,546	96,57,843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	68,84,964	17,53,561	86,38,525
	DEPARTMENT OF EDUCATION,	SCHOOL, MATTA		SECONDARY			

FINMIN0822.TXT					
PUNJAB		SCHOOLS			

TOTAL (MH)		68,84,964	17,53,561	86,38,525	

TOTAL (DDO)		68,84,964	17,53,561	86,38,525	
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104- TEACHERS	1,240	0	1,240
SCHOOL, MEHTA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	69,33,900	17,12,540	86,46,440
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		69,35,140	17,12,540	86,47,680	

TOTAL (DDO)		69,35,140	17,12,540	86,47,680	
Page 1235					

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109- GOVERNMENT	34, 27, 404	8, 63, 776	42, 91, 180
SCHOOL, NATHOWAL		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	34, 27, 404	8, 63, 776	42, 91, 180

*****	-----	-----	-----
TOTAL (DD0)	34, 27, 404	8, 63, 776	42, 91, 180

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104- TEACHERS	1, 246	0	1, 246
SCHOOL, NOKERIAN		AND OTHER			
		SERVICES			

109- GOVERNMENT	1, 04, 36, 883	30, 78, 581	1, 35, 15, 464
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	1, 04, 38, 129	30, 78, 581	1, 35, 16, 710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,04,38,129	30,78,581	1,35,16,710
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	45,64,708	10,77,147	56,41,855
		SCHOOL, RACHIN		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,247	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			

FINMIN0822.TXT
CASTES

*****		-----		
TOTAL(MH)		1,50,02,837	41,56,975	1,91,59,812

*****		-----		
TOTAL(DD0)		1,50,02,837	41,56,975	1,91,59,812

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	73,18,950	17,91,821	91,10,771
SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		73,20,185	17,91,821	91,12,006

2235	200-OTHER	3,55,936	16,713	3,72,649
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*****	-----			
TOTAL(MH)		3,55,936	16,713	3,72,649

*****	-----			
TOTAL(DDO)		76,76,121	18,08,534	94,84,655

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	72,51,075	17,98,216	90,49,291
SCHOOL, SEKHPURA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	789-SPECIAL	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, SEKHPURA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			

CASTES

*****		-----	-----	-----
TOTAL(MH)		72,52,315	17,98,216	90,50,531

*****		-----	-----	-----
TOTAL(DD0)		72,52,315	17,98,216	90,50,531

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, TAHLI SAHIB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	74,01,442	18,72,695	92,74,137
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		74,02,689	18,72,695	92,75,384

*****		-----	-----	-----
TOTAL(DD0)		74,02,689	18,72,695	92,75,384

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	65,77,850	16,78,061	82,55,911
SCHOOL, TALWANDI RAI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	65,77,850	16,78,061	82,55,911

*****	-----	-----	-----
TOTAL(DD0)	65,77,850	16,78,061	82,55,911

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, THREEKE		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,06,15,912	27,10,978	1,33,26,890
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,06,17,159	27,10,978	1,33,28,137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,06,17,159	27,10,978	1,33,28,137
		PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	73,57,252	17,93,988	91,51,240
		SCHOOL, UKSI		SECONDARY			
				SCHOOLS			

				TOTAL (MH)	1,79,74,411	45,04,966	2,24,79,377

2235	200-OTHER	0	5,930	5,930
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PROGRAMMES

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TOTAL(MH)	0	5,930	5,930
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TOTAL(DDO)	1,79,74,411	45,10,896	2,24,85,307
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PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0	1,246
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SCHOOL, WARYAM KHERA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,07,28,640	27,90,816	1,35,19,456
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,07,29,886	27,90,816	1,35,20,702
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TOTAL(DDO)	1,07,29,886	27,90,816	1,35,20,702
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PRINCIPAL, GOVERNMENT SR.SEC	2202	109-GOVERNMENT	65,44,549	16,44,571	81,89,120
SCHOOL SCHOOL, BHAGTA BHAIKA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	65,44,549	16,44,571	81,89,120

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL(DDO)			65,44,549	16,44,571	81,89,120

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC	2202	109-GOVERNMENT	43,36,466	9,69,296	53,05,762
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DEPARTMENT OF EDUCATION, SCHOOL, BHIKHI (BOYS)		FINMIN0822.TXT SECONDARY				
PUNJAB		SCHOOLS				

		TOTAL (MH)	1,08,81,015	26,13,867	1,34,94,882	
		2235	200-OTHER	2,25,136	0	2,25,136
		PROGRAMMES				

		TOTAL (MH)	2,25,136	0	2,25,136	

		TOTAL (DD0)	1,11,06,151	26,13,867	1,37,20,018	
PRINCIPAL, GOVERNMENT SR.SEC.		2202	104-TEACHERS	1,240	0	1,240
SCHOOL(G), MEHRAJ		AND OTHER				
		SERVICES				
			109-GOVERNMENT	1,02,72,204	25,52,768	1,28,24,972
		SECONDARY				

FINMIN0822.TXT
SCHOOLS

		*****			-----			
		TOTAL (MH)		1,02,73,444	25,52,768	1,28,26,212		
2235	200-OTHER		12,830	0	12,830			
PROGRAMMES								
		*****					-----	
		TOTAL (MH)		12,830	0	12,830		
		*****					-----	
		TOTAL (DDO)		1,02,86,274	25,52,768	1,28,39,042		
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS		602	0	602		
SCHOOL, KHARA		AND OTHER						
		SERVICES						
		109-GOVERNMENT		70,95,308	17,57,481	88,52,789		
SECONDARY								
SCHOOLS								

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	789-SPECIAL	656	0	656
	DEPARTMENT OF EDUCATION,	SCHOOL, KHARA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		70,96,566	17,57,481	88,54,047
			2235	200-OTHER	90,112	0	90,112
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		90,112	0	90,112

TOTAL (DD0)	71,86,678	17,57,481	89,44,159
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
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SCHOOL, NARUANA		AND OTHER SERVICES			
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109-GOVERNMENT	95,70,147	22,82,755	1,18,52,902
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SECONDARY SCHOOLS			
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TOTAL (MH)	95,71,387	22,82,755	1,18,54,142
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2235	200-OTHER	2,23,048	17,400	2,40,448
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PROGRAMMES			
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TOTAL (MH)	2,23,048	17,400	2,40,448
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TOTAL (DDO)	97,94,435	23,00,155	1,20,94,590
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
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SCHOOL, AHLUPUR		AND OTHER SERVICES
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109-GOVERNMENT	64,75,266	15,78,864	80,54,130
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SECONDARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	789-SPECIAL	656	0	656
	DEPARTMENT OF EDUCATION,	SCHOOL, AHLUPUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL(MH)	64,76,524	15,78,864	80,55,388
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TOTAL(DDO)	64,76,524	15,78,864	80,55,388
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, AKKANWALI		AND OTHER			
		SERVICES			

109-GOVERNMENT	97,94,344	23,82,132	1,21,76,476
SECONDARY			
SCHOOLS			

789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	97,95,602	23,82,132	1,21,77,734
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FINMIN0822.TXT				
	2235	200-OTHER	47,776	047,776
		PROGRAMMES		

	TOTAL(MH)		47,776	047,776

	TOTAL(DDO)		98,43,378	23,82,1321,22,25,510
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	6020602
	SCHOOL, AKLIA		AND OTHER	
			SERVICES	
			109-GOVERNMENT	40,83,05510,20,76651,03,821
			SECONDARY	
			SCHOOLS	
			789-SPECIAL	6560656
			COMPONENT PLAN	
			FOR SCHEDULED	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

			TOTAL(MH)		40,84,313	10,20,766	51,05,079
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	16,988	0	16,988
	DEPARTMENT OF EDUCATION,	SCHOOL, AKLIA		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		16,988	0	16,988

			TOTAL(DDO)		41,01,301	10,20,766	51,22,067

PRINCIPAL, GOVERNMENT SR.SEC. SCHOOL, BARE	2202	FINMIN0822.TXT 104-TEACHERS	602	0	602
		AND OTHER SERVICES			
		109-GOVERNMENT	80,91,200	20,51,056	1,01,42,256
		SECONDARY SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN FOR SCHEDULED CASTES			
*****			-----		
		TOTAL(MH)	80,92,458	20,51,056	1,01,43,514
	2235	200-OTHER	9,027	0	9,027
		PROGRAMMES			
*****			-----		
		TOTAL(MH)	9,027	0	9,027

FINMIN0822.TXT

TOTAL(DDO)	81,01,485	20,51,056	1,01,52,541
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PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
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SCHOOL, BHADRA	AND OTHER	SERVICES
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109-GOVERNMENT	59,52,386	14,83,672	74,36,058
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SECONDARY

GOVERNMENT OF PUNJAB	Page	508
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	789-SPECIAL	656	0	656
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DEPARTMENT OF EDUCATION,	SCHOOL, BHADRA	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

***** -----

TOTAL(MH) 59,53,644 14,83,672 74,37,316

2235 200-OTHER 11,000 0 11,000

PROGRAMMES

***** -----

TOTAL(MH) 11,000 0 11,000

***** -----

TOTAL(DDO) 59,64,644 14,83,672 74,48,316

PRINCIPAL,GOVERNMENT SR.SEC. 2202 104-TEACHERS 602 0 602

SCHOOL, BHAME KALAN AND OTHER SERVICES

109-GOVERNMENT 93,48,441 23,15,926 1,16,64,367

SECONDARY

SCHOOLS

789-SPECIAL 656 0 656

FINMIN0822.TXT

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		93,49,699	23,15,926	1,16,65,625

2235	200-OTHER	2,00,000	0	2,00,000
PROGRAMMES				

*****		-----		
TOTAL(MH)		2,00,000	0	2,00,000

*****		-----		
TOTAL(DDO)		95,49,699	23,15,926	1,18,65,625

PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, BHEMAN DIWANA		AND OTHER			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,26,02,314	31,58,245	1,57,60,559
	DEPARTMENT OF EDUCATION,	SCHOOL, BHEMAN DIWANA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)					1,26,03,554	31,58,245	1,57,61,799
			2235	200-OTHER	48,067	0	48,067
PROGRAMMES							

TOTAL(MH)					48,067	0	48,067

TOTAL(DD0)					1,26,51,621	31,58,245	1,58,09,866

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	602	602
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SCHOOL, BIR HODLA KALAN		AND OTHER SERVICES			
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109-GOVERNMENT	58,34,296	14,64,530	72,98,826
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SECONDARY SCHOOLS			
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789-SPECIAL	0	656	656
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COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)	58,34,296	14,65,788	73,00,084
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2235	200-OTHER	0	43,839	43,839
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PROGRAMMES			
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TOTAL(MH)	0	43,839	43,839
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TOTAL(DDO)	58,34,296	15,09,627	73,43,923
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	488	0	488
SCHOOL, DALEL SINGH WALA		AND OTHER SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	70,33,305	17,68,002	88,01,307
	DEPARTMENT OF EDUCATION,	SCHOOL, DALEL SINGH WALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			

FINMIN0822.TXT
CASTES

*****			-----		
TOTAL(MH)			70,34,449	17,68,002	88,02,451

*****			-----		
TOTAL(DD0)			70,34,449	17,68,002	88,02,451

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,07,46,658	26,61,886	1,34,08,544
SCHOOL, DEON		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,07,46,658	26,61,886	1,34,08,544

*****			-----		
TOTAL(DD0)			1,07,46,658	26,61,886	1,34,08,544

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	44,67,076	10,62,228	55,29,304
SCHOOL, GANDHU KALAN		SECONDARY			

FINMIN0822.TXT
SCHOOLS

		*****			-----		
		TOTAL(MH)		44,67,076	10,62,228	55,29,304	
2235	200-OTHER		34,599		0	34,599	
		PROGRAMMES					

		TOTAL(MH)		34,599	0	34,599	

		TOTAL(DDO)		45,01,675	10,62,228	55,63,903	
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS		1,240	0	1,240	
SCHOOL, GEHRI-BUTER		AND OTHER					
		SERVICES					

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	88,45,770	22,63,959	1,11,09,729
	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI-BUTER		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					88,47,010	22,63,959	1,11,10,969
			2235	200-OTHER	74,003	0	74,003
				PROGRAMMES			
*****					-----		
TOTAL(MH)					74,003	0	74,003
*****					-----		
TOTAL(DD0)					89,21,013	22,63,959	1,11,84,972
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,250	0	1,250

FINMIN0822.TXT				
SCHOOL, GHANDA- BANA		AND OTHER		
		SERVICES		
		109-GOVERNMENT	54,72,434	13,71,732
				68,44,166
		SECONDARY		
		SCHOOLS		

	TOTAL(MH)		54,73,684	13,71,732
				68,45,416

TOTAL(DDO)			54,73,684	13,71,732
				68,45,416

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, GULABGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	62,81,239	14,64,944	77,46,183
		SECONDARY			
		SCHOOLS			

FINMIN0822.TXT

TOTAL(MH)	62,82,479	14,64,944	77,47,423
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2235	200-OTHER	0	2,29,981	2,29,981
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	2,29,981	2,29,981

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

TOTAL(DDO)	62,82,479	16,94,925	79,77,404
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	77,57,376	19,26,350	96,83,726
SCHOOL, JAGA-RAM-TIRATH		SECONDARY			

SCHOOLS

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	77,58,616	21,56,331	99,14,947

*****	-----	-----	-----
TOTAL(DD0)	1,40,41,095	36,21,275	1,76,62,370

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, JASSI PAUWALI		AND OTHER			

SERVICES

109-GOVERNMENT	97,63,282	24,45,952	1,22,09,234
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SECONDARY

SCHOOLS

*****					-----		
TOTAL(MH)					97,64,522	24,45,952	1,22,10,474
2235	200-OTHER				96,144	0	96,144
PROGRAMMES							
*****					-----		
TOTAL(MH)					96,144	0	96,144
*****					-----		
TOTAL(DDO)					98,60,666	24,45,952	1,23,06,618
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT			47,73,908	12,14,504	59,88,412
SCHOOL, JHETHUKE		SECONDARY					

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL (MH)	47,73,908	12,14,504	59,88,412
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, JHETHUKE		PROGRAMMES			
	PUNJAB						
				*****	-----		
				TOTAL (MH)	1,00,000	0	1,00,000
				*****	-----		
				TOTAL (DD0)	48,73,908	12,14,504	60,88,412
				PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240
				SCHOOL, JHUMBA		AND OTHER	
						SERVICES	

		FINMIN0822.TXT			
		109-GOVERNMENT	1,22,49,619	30,14,935	1,52,64,554
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,22,50,859	30,14,935	1,52,65,794
		*****	-----	-----	-----
		TOTAL(DD0)	1,22,50,859	30,14,935	1,52,65,794
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, JODHPUR PAKHAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,22,51,842	33,40,797	1,55,92,639
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,22,53,082	33,40,797	1,55,93,879

TOTAL(DDO)	1,22,53,082	33,40,797	1,55,93,879
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PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,04,68,580	27,40,528	1,32,09,108
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SCHOOL, KARIAN PEHLWAN	SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL(MH)	1,04,68,580	27,40,528	1,32,09,108
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	1,86,815	8,845	1,95,660
	DEPARTMENT OF EDUCATION,	SCHOOL, KARIAN PEHLWAN		PROGRAMMES			
	PUNJAB						

FINMIN0822.TXT					
TOTAL(MH)		1,86,815	8,845	1,95,660	

TOTAL(DDO)		1,06,55,395	27,49,373	1,34,04,768	
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	662	0	662
SCHOOL, KHIALA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	82,77,284	20,59,728	1,03,37,012
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		82,78,602	20,59,728	1,03,38,330	

2235	200-OTHER	17,612	14,249	31,861
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	17,612	14,249	31,861
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TOTAL(DDO)	82,96,214	20,73,977	1,03,70,191
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, KILI NIHAL SINGH		AND OTHER			
(SHAHEED SQ.LEADER AJAY AHUJA)		SERVICES			

109-GOVERNMENT	65,06,396	16,16,008	81,22,404
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	65,07,636	16,16,008	81,23,644

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	14,200	0	14,200
	DEPARTMENT OF EDUCATION,	SCHOOL, KILI NIHAL SINGH		PROGRAMMES			
	PUNJAB	(SHAHEED SQ.LEADER AJAY AHUJA)					

*****	-----	-----	-----
TOTAL(MH)	14,200	0	14,200

*****	-----	-----	-----
TOTAL(DDO)	65,21,836	16,16,008	81,37,844

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	81,99,952	20,07,844	1,02,07,796
SCHOOL, KOT BHARA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,240	0	1,240

FOR SCHEDULED

CASTES

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TOTAL(MH)		82,01,192	20,07,844	1,02,09,036

2235	102-CHILD	4,60,755	0	4,60,755
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WELFARE

*****		-----	-----	-----
TOTAL(MH)		4,60,755	0	4,60,755

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TOTAL(DDO)		86,61,947	20,07,844	1,06,69,791

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,10,75,760	26,77,957	1,37,53,717
SCHOOL, KOTFATTA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,10,75,760	26,77,957	1,37,53,717

2235	200-OTHER	13,515	0	13,515
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	13,515	0	13,515

*****	-----	-----	-----
TOTAL(DDO)	1,10,89,275	26,77,957	1,37,67,232

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
	DEPARTMENT OF EDUCATION,	SCHOOL, KUSLA		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	52,94,584	13,36,989	66,31,573
SECONDARY			
SCHOOLS			
789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	52,95,842	13,36,989	66,32,831

2235	200-OTHER	0	19,679	19,679
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	19,679	19,679

*****	-----	-----	-----
TOTAL(DDO)	52,95,842	13,56,668	66,52,510

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109- GOVERNMENT	1, 04, 74, 047	24, 44, 496	1, 29, 18, 543
SCHOOL, LEHRA MOHABAT		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1, 240	0	1, 240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1, 04, 75, 287	24, 44, 496	1, 29, 19, 783

2235	200- OTHER	2, 00, 000	0	2, 00, 000
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0822.TXT				-----			

TOTAL(MH)				2,00,000	0	2,00,000	

TOTAL(DD0)				1,06,75,287	24,44,496	1,31,19,783	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
	DEPARTMENT OF EDUCATION,	SCHOOL, MEERPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	80,88,496	20,17,400	1,01,05,896
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				80,89,754	20,17,400	1,01,07,154	

TOTAL (DDO)

80,89,754

20,17,400

1,01,07,154

PRINCIPAL, GOVERNMENT SR.SEC.

2202

109-GOVERNMENT

42,66,339

10,68,258

53,34,597

SCHOOL, MEHMA

SECONDARY

SCHOOLS

789-SPECIAL

1,246

0

1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

42,67,585

10,68,258

53,35,843

2235

200-OTHER

31,901

0

31,901

PROGRAMMES

TOTAL (MH)

31,901

0

31,901

TOTAL (DDO)	42,99,486	10,68,258	53,67,744
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104- TEACHERS	702	0	702
	DEPARTMENT OF EDUCATION,	SCHOOL, MUSA		AND OTHER			
	PUNJAB			SERVICES			
				109- GOVERNMENT	1,04,15,083	25,97,129	1,30,12,212
				SECONDARY			
				SCHOOLS			
				789- SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

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		*****	-----		
TOTAL(MH)			1,04,16,441	25,97,129	1,30,13,570
2235	104-DEPOSIT		10,000	0	10,000
LINKED					
INSURANCE					
SCHEME-GOVERNME					
NT PROVIDENT					
FUND					
		*****	-----		
TOTAL(MH)			10,000	0	10,000
		*****	-----		
TOTAL(DD0)			1,04,26,441	25,97,129	1,30,23,570
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, RAI-KE-KALAN		AND OTHER			
SERVICES					

109 - GOVERNMENT	80,64,803	21,01,929	1,01,66,732
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	80,66,043	21,01,929	1,01,67,972

2235	200 - OTHER	20,810	0	20,810
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	20,810	0	20,810

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN0822.TXT

TOTAL (DDO)	80,86,853	21,01,929	1,01,88,782
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0	602
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SCHOOL, RAIPUR		AND OTHER			
		SERVICES			

109- GOVERNMENT	60,55,794	15,12,930	75,68,724
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SECONDARY			
SCHOOLS			

789- SPECIAL	656	0	656
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL (MH)	60,77,862	15,12,930	75,90,792
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*****	-----	-----	-----
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TOTAL (DD0)	FINMIN0822.TXT	1,41,43,905	36,14,859	1,77,58,764
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	36,95,935	9,25,358	46,21,293
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SCHOOL, RAJGARH KUBE		SECONDARY			
		SCH00LS			

		789-SPECIAL	1,240	0	1,240
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	36,97,175	9,25,358	46,22,533

2235	200-OTHER	36,000	0	36,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	36,000	0	36,000

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TOTAL(DDO)

FINMIN0822.TXT

37,33,175

9,25,358

46,58,533

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGAT		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	91,04,692	21,93,756	1,12,98,448
				SECONDARY			
				SCHOOLS			

*****-----

TOTAL(MH)	91,41,932	21,93,756	1,13,35,688
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2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****		-----			
TOTAL (MH)		2,00,000	0	2,00,000	
*****		-----			
TOTAL (DDO)		1,30,39,107	31,19,114	1,61,58,221	
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, UBHA BURJ DHILWAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	94,23,088	23,34,726	1,17,57,814
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		94,24,346	23,34,726	1,17,59,072	

2235	200-OTHER	5,73,733	0	5,73,733
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	5,73,733	0	5,73,733
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TOTAL(DDO)	99,98,079	23,34,726	1,23,32,805
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	68,20,103	15,73,410	83,93,513
	DEPARTMENT OF EDUCATION,	SR.SEC.SCHOOL, BHAINI DARERA		SECONDARY			
	PUNJAB			SCHOOLS			

789-SPECIAL	1,247	0	1,247
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	68,21,350	15,73,410	83,94,760
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TOTAL(DDO)	68,21,350	15,73,410	83,94,760
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PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,05,98,449	25,87,480	1,31,85,929
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SR.SEC.SCHOOL, GOBINDPURA		SECONDARY			
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SCHOOLS

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,05,99,689	25,87,480	1,31,87,169
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*****		-----			
TOTAL (DD0)			1,05,99,689	25,87,480	1,31,87,169
PRINCIPAL, GOVERNMENT	2202	109- GOVERNMENT	72,54,132	18,14,788	90,68,920
SR.SEC.SCHOOL, JANGI RANA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)			72,54,132	18,14,788	90,68,920
	2235	200- OTHER	1,76,650	0	1,76,650
		PROGRAMMES			
*****		-----			
TOTAL (MH)			1,76,650	0	1,76,650
*****		-----			
TOTAL (DD0)			74,30,782	18,14,788	92,45,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENTS SR. SEC.	2202	104-TEACHERS	1,235	0	1,235
	DEPARTMENT OF EDUCATION,	SCHOOL, ARYANWALA KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	99,99,490	24,64,121	1,24,63,611
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		1,01,77,375	24,64,121	1,26,41,496
			2235	200-OTHER	22,071	0	22,071
				PROGRAMMES			

FINMIN0822.TXT		-----			

TOTAL(MH)		22,071	0	22,071	
*****		-----			
TOTAL(DDO)		1,74,53,578	42,78,909	2,17,32,487	
PRINCIPAL, GOVERNMENTS	SR.SCH00 2202	109-GOVERNMENT	1,41,34,224	35,81,052	1,77,15,276
L, BUCHHO KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		1,41,35,464	35,81,052	1,77,16,516	
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TOTAL(DDO)		1,41,35,464	35,81,052	1,77,16,516	

PRINCIPAL, GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	1,58,36,756	38,00,508	1,96,37,264
SCHOOL, SAHNEWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,58,36,756	38,00,508	1,96,37,264

*****	-----	-----	-----
TOTAL(DDO)	1,58,36,756	38,00,508	1,96,37,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	64,47,680	16,23,433	80,71,113
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAKOHI		SECONDARY			
	PUNJAB			SCHOOLS			

***** -----

TOTAL(MH) 2,22,84,436 54,23,941 2,77,08,377

2235 200-OTHER 67,244 12,662 79,906

PROGRAMMES

***** -----

TOTAL(MH) 67,244 12,662 79,906

***** -----

TOTAL(DDO) 2,23,51,680 54,36,603 2,77,88,283

PRINCIPAL,GOVT. SENIOR SEC. 2202 109-GOVERNMENT 75,20,008 19,52,968 94,72,976

SCHOOL, KHANPUPRA SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 75,20,008 19,52,968 94,72,976

***** -----

FINMIN0822.TXT					
TOTAL(DDO)			75,20,008	19,52,968	94,72,976
PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	0	35,400	35,400
SCHOOL, LITTER		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			0	35,400	35,400
*****			-----		
TOTAL(DDO)			0	35,400	35,400
PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	33,29,940	8,42,558	41,72,498
SCHOOL, SARINH		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			33,29,940	8,42,558	41,72,498

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		80,50,178	20,13,836	1,00,64,014

*****		-----		
TOTAL(DDO)		80,50,178	20,13,836	1,00,64,014

PRINCIPAL,GOVT. SR. SEC. SCHOOL	2071	115-LEAVE	6,87,232	0	6,87,232
(GIRLS), BADHNI KALAN		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		6,87,232	0	6,87,232

2202	109-GOVERNMENT	42,27,710	10,22,544	52,50,254
	SECONDARY			
	SCHOOLS			

789-SPECIAL	1,244	0	1,244
Page 1295			

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	42,28,954	10,22,544	52,51,498

*****	-----		
TOTAL(DDO)	49,16,186	10,22,544	59,38,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOV'T. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,05,29,315	24,00,474	1,29,29,789
	DEPARTMENT OF EDUCATION,	(GIRLS), KOT-ISE-KHAN		SECONDARY			
	PUNJAB			SCHOOLS			

FINMIN0822.TXT					
789-SPECIAL		1,240	0	1,240	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----	-----	-----	
TOTAL(MH)		1,05,30,555	24,00,474	1,29,31,029	
*****		-----	-----	-----	
TOTAL(DDO)		1,05,30,555	24,00,474	1,29,31,029	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	61,66,758	14,96,100	76,62,858
BAUDE		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL(MH)		61,66,758	14,96,100	76,62,858	
*****		-----	-----	-----	
TOTAL(DDO)		61,66,758	14,96,100	76,62,858	

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	31,06,016	7,67,001	38,73,017
BHAGI KE	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,244	0	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		31,07,260	7,67,001	38,74,261

*****	-----			
TOTAL(DDO)		31,07,260	7,67,001	38,74,261

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	46,33,260	11,95,910	58,29,170
BHUNDER KALAN	SECONDARY			
	SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	BHUNDER KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		46,34,504	11,95,910	58,30,414
*****					-----		
			TOTAL(DDO)		46,34,504	11,95,910	58,30,414
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	90,25,928	22,75,020	1,13,00,948
		DAROLI BHAI		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			

FINMIN0822.TXT				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		90,27,172	22,75,020	1,13,02,192

TOTAL(DDO)		90,27,172	22,75,020	1,13,02,192
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	79,60,644	19,77,888	99,38,532
GHALOTI	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,244	0	1,244
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		79,61,888	19,77,888	99,39,776

TOTAL(DDO)	79,61,888	19,77,888	99,39,776
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	33,54,582	8,53,392	42,07,974
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HIMMATPURA	SECONDARY
	SCHOOLS

789-SPECIAL	1,244	0	1,244
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GOVERNMENT OF PUNJAB	Page	527
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)	33,55,826	8,53,392	42,09,218
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*****					-----		
TOTAL (DD0)					33,55,826	8,53,392	42,09,218
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	60,67,256	15,80,064	76,47,320	
	DEPARTMENT OF EDUCATION,	KAILA	SECONDARY				
	PUNJAB		SCHOOLS				
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					60,68,500	15,80,064	76,48,564
*****					-----		
TOTAL (DD0)					60,68,500	15,80,064	76,48,564
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	50,36,607	13,15,766	63,52,373	
		KAMAL KE	SECONDARY				
			SCHOOLS				

789-SPECIAL	1,244	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	50,37,851	13,15,766	63,53,617

*****	-----	-----	-----
TOTAL (DDO)	50,37,851	13,15,766	63,53,617

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	77,70,585	18,86,171	96,56,756
KHOSA RANDHIR	SECONDARY			
	SCHOOLS			

789-SPECIAL	1,244	0	1,244
COMPONENT PLAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL(MH)	77,71,829	18,86,171	96,58,000
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TOTAL(DDO)	77,71,829	18,86,171	96,58,000
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	42,41,790	7,49,604	49,91,394
	DEPARTMENT OF EDUCATION,	LOPON	SECONDARY			
	PUNJAB		SCHOOLS			

TOTAL(MH)	42,41,790	7,49,604	49,91,394
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TOTAL (DD0)	FINMIN0822.TXT	42,41,790	7,49,604	49,91,394
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	45,43,009	15,78,691	61,21,700
MACHHIKE	SECONDARY			
	SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	45,43,009	15,78,691	61,21,700

*****	-----	-----	-----
TOTAL (DD0)	45,43,009	15,78,691	61,21,700

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	46,83,508	10,88,575	57,72,083
MANUKE	SECONDARY			
	SCH00LS			

789-SPECIAL	1,244	0	1,244
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)46,84,75210,88,57557,73,327

TOTAL(DDO)46,84,75210,88,57557,73,327

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	62,05,713	14,72,660	76,78,373
	DEPARTMENT OF EDUCATION,	PANNI WALA FATTA		SECONDARY			
	PUNJAB			SCH00LS			

TOTAL(MH)62,05,71314,72,66076,78,373

FINMIN0822.TXT				
TOTAL (DDO)		62,05,713	14,72,660	76,78,373
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	69,280	0	69,280
RABARWALA	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		69,280	0	69,280
*****		-----		
TOTAL (DDO)		69,280	0	69,280
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	602	0	602
RALLA (GIRLS)	AND OTHER			
	SERVICES			
	109-GOVERNMENT	75,64,892	18,79,456	94,44,348
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	656	0	656

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	75,66,150	18,79,456	94,45,606

*****	-----	-----	-----
TOTAL(DD0)	75,66,150	18,79,456	94,45,606

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	44,26,608	11,07,048	55,33,656
RANIAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	44,26,608	11,07,048	55,33,656

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL (DDO)			44,26,608	11,07,048	55,33,656
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	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT		43,80,398	10,46,905	54,27,303
	RAOKE KALAN		SECONDARY				
			SCHOOLS				

		*****			-----	-----	-----
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		TOTAL (MH)			88,07,006	21,53,953	1,09,60,959
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		*****			-----	-----	-----
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		TOTAL (DDO)			88,07,006	21,53,953	1,09,60,959
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	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS		594	0	594
	RATTA TIBBA		AND OTHER				

SERVICES

109-GOVERNMENT	50,10,264	11,41,604	61,51,868
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
-------------	-----	---	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	50,11,511	11,41,604	61,53,115

*****	-----	-----	-----
TOTAL(DD0)	50,11,511	11,41,604	61,53,115

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	31,91,372	8,00,972	39,92,344
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RAUNTA SECONDARY

SCHOOLS

789-SPECIAL	1,244	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	31,92,616	8,00,972	39,93,588	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	31,92,616	8,00,972	39,93,588
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

PRINCIPAL,G0VLT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	74,57,948	17,06,320	91,64,268
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SAIDOKH	FINMIN0822.TXT SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,244	0	1,244
	COMPONENT PLAN FOR SCHEDULED CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,06,51,808	25,07,292	1,31,59,100
	*****	-----	-----	-----
	TOTAL(DDO)	1,06,51,808	25,07,292	1,31,59,100
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0	1,240
SALABAT PURA	AND OTHER SERVICES			
	109-GOVERNMENT SECONDARY SCHOOLS	24,46,528	6,11,860	30,58,388

TOTAL(MH)24,47,7686,11,86030,59,628

TOTAL(DDO)24,47,7686,11,86030,59,628

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202104-TEACHERS5940594

SARAWAN BODLAAND OTHER
SERVICES

109-GOVERNMENT1,09,44,91325,94,0371,35,38,950
SECONDARY
SCHOOLS

789-SPECIAL6530653
COMPONENT PLAN

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT					

FOR SCHEDULED					
CASTES					

TOTAL(MH)		1,09,46,160	25,94,037	1,35,40,197	

TOTAL(DD0)		1,09,46,160	25,94,037	1,35,40,197	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0594
	DEPARTMENT OF EDUCATION,	SHAM KHERA	AND OTHER		
	PUNJAB		SERVICES		
			109-GOVERNMENT	61,41,420	15,70,96277,12,382
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	653	0653
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
Page 1314					

*****		-----		
TOTAL(MH)		61,42,667	15,70,962	77,13,629

*****		-----		
TOTAL(DDO)		61,42,667	15,70,962	77,13,629

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	62,29,068	16,95,620	79,24,688
SIKHAN WALA	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		62,29,068	16,95,620	79,24,688

*****		-----		
TOTAL(DDO)		62,29,068	16,95,620	79,24,688

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0	594
SINGHAN WALA	AND OTHER			
	SERVICES			

109-GOVERNMENT 89,23,072 19,30,454 1,08,53,526

SECONDARY

SCH00LS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G0VT. SR. SEC. SCHOOL, 2202		789-SPECIAL	653	0	653
	DEPARTMENT OF EDUCATION,	SINGHAN WALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					89,24,319	19,30,454	1,08,54,773
*****					-----		
TOTAL(DDO)					89,24,319	19,30,454	1,08,54,773

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0	594	
TARKHAN WALA	AND OTHER				
	SERVICES				
	109-GOVERNMENT	39,23,652	9,30,818	48,54,470	
	SECONDARY				
	SCHOOLS				
	789-SPECIAL	653	0	653	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****	-----				
TOTAL (MH)		39,24,899	9,30,818	48,55,717	
*****	-----				
TOTAL (DDO)		39,24,899	9,30,818	48,55,717	
PRINCIPAL, GOVT. SR.SEC.	2202	104-TEACHERS	1,250	0	1,250
SCHOOL(B), BHAI PURA		AND OTHER			

SERVICES

109-GOVERNMENT	54,47,765	13,70,962	68,18,727
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	54,49,015	13,70,962	68,19,977

*****	-----	-----	-----
TOTAL(DDO)	54,49,015	13,70,962	68,19,977

PRINCIPAL,G0VLT. SR.SEC. SCHOOL, 2202	104-TEACHERS	1,235	0	1,235
KHARA	AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINMIN0822.TXT
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR.SEC. SCHOOL,	2202	109-GOVERNMENT	79,52,329	20,14,987	99,67,316
	DEPARTMENT OF EDUCATION,	KHARA		SECONDARY			
	PUNJAB			SCHOOLS			

***** -----

TOTAL(MH)79,53,56420,14,98799,68,551

2235	200-OTHER	15,590	15,590	31,180
	PROGRAMMES			

***** -----

TOTAL(MH)15,59015,59031,180

***** -----

TOTAL(DDO)79,69,15420,30,57799,99,731

	PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	104-TEACHERS	1,235	0	1,235
	CHAND BAJA		AND OTHER			
			SERVICES			

FINMIN0822.TXT				
109-GOVERNMENT		77,04,475	19,34,622	96,39,097
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		77,05,710	19,34,622	96,40,332
2235	200-OTHER	1,23,666	0	1,23,666
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		1,23,666	0	1,23,666
*****		-----	-----	-----
TOTAL(DD0)		78,29,376	19,34,622	97,63,998
PRINCIPAL,G0VT.SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,247	1,247
JAGRAON BRIDGE	AND OTHER			
SERVICES				

FINMIN0822.TXT
SCHOOLS

*****			-----		
TOTAL (MH)			1,34,29,965	33,02,634	1,67,32,599

*****			-----		
TOTAL (DDO)			1,34,29,965	33,02,634	1,67,32,599

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2071	115-LEAVE	23,81,670	0	23,81,670
ENCASHMENT					
BENEFITS					

*****			-----		
TOTAL (MH)			23,81,670	0	23,81,670

*****			-----		
TOTAL (DDO)			23,81,670	0	23,81,670

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	104-TEACHERS	1,235	0	1,235
DEEP SINGHWALA		AND OTHER			

SERVICES

109-GOVERNMENT	79,25,005	19,76,480	99,01,485
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	79,26,240	19,76,480	99,02,720

2235	200-OTHER	64,509	0	64,509
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PROGRAMMES

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TOTAL(MH)	64,509	0	64,509

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)		79,90,749	19,76,480	99,67,229
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	109-GOVERNMENT	73,82,558	18,66,372	92,48,930
MACHAKIMAL SINGH WALA		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		74,47,067	18,66,372	93,13,439

*****				-----		
	TOTAL(DD0)			1,53,73,307	38,42,852	1,92,16,159

PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,00,57,345	24,97,548	1,25,54,893
(BOYS), DALA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,244	0	1,244
		Page 1324			

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,00,58,589	24,97,548	1,25,56,137

*****	-----	-----	-----
TOTAL(DDO)	1,00,58,589	24,97,548	1,25,56,137

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109- GOVERNMENT	50,35,444	12,72,442	63,07,886
(BOYS), JHANDEWALA		SECONDARY			
		SCHOOLS			

789- SPECIAL	1,244	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	50,36,688	12,72,442	63,09,130

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)					50,36,688	12,72,442	63,09,130

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	60,30,622	15,09,194	75,39,816
	DEPARTMENT OF EDUCATION,	(BOYS), KOKRI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)	1,10,68,554	27,81,636	1,38,50,190
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TOTAL(DDO)			1,10,68,554	27,81,636	1,38,50,190
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PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,25,31,627	42,81,796	1,68,13,423
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(GIRLS), BAGHAPURANA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,244	0	1,244
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			1,25,32,871	42,81,796	1,68,14,667
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TOTAL(DDO)			1,25,32,871	42,81,796	1,68,14,667
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PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	98,02,191	26,12,738	1,24,14,929
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(GIRLS), DALA		FINMIN0822.TXT SECONDARY				
		SCHOOLS				
		789-SPECIAL		1,244	0	1,244
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****		-----		
		TOTAL(MH)		98,03,435	26,12,738	1,24,16,173
		*****		-----		
		TOTAL(DDO)		98,03,435	26,12,738	1,24,16,173

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	67,56,912	17,00,476	84,57,388

		FINMIN0822.TXT			
DEPARTMENT OF EDUCATION, (GIRLS), GHALL KALAN		SECONDARY			
PUNJAB		SCH00LS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	67,58,156	17,00,476	84,58,632

		TOTAL(DD0)	67,58,156	17,00,476	84,58,632
PRINCIPAL, GOVT.SR.SEC.SCH00L		2202	109-GOVERNMENT	54,68,102	13,73,568
					68,41,670
(GIRLS), KOKRI KALAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			54,69,346	13,73,568	68,42,914
*****			-----		
TOTAL(DDO)			54,69,346	13,73,568	68,42,914
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	2,19,99,528	54,86,338	2,74,85,866
(GIRLS), MOGA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,244	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			2,19,99,528	54,87,582	2,74,87,110
*****			-----		
TOTAL(DDO)			2,19,99,528	54,87,582	2,74,87,110

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	94,08,462	23,45,204	1,17,53,666
	DEPARTMENT OF EDUCATION,	CHARIK		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL (MH)					3,14,07,990	78,32,786	3,92,40,776
*****					-----		
TOTAL (DDO)					3,14,07,990	78,32,786	3,92,40,776
		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	91,81,730	22,84,102	1,14,65,832
		CHUHAR CHAK		SECONDARY			
				SCHOOLS			

*****		-----			
TOTAL (MH)		91,81,730	22,84,102	1,14,65,832	
*****		-----			
TOTAL (DDO)		91,81,730	22,84,102	1,14,65,832	
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109- GOVERNMENT	58,82,853	13,35,056	72,17,909
DAUDHAR		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		58,84,097	13,35,056	72,19,153	
2235	200- OTHER	5,02,240	1,91,161	6,93,401	

*****	-----	-----	-----
TOTAL(MH)	5,02,240	1,91,161	6,93,401

*****	-----	-----	-----
TOTAL(DDO)	63,86,337	15,26,217	79,12,554

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	103-GOVERNMENT	5,23,922	1,59,068	6,82,990
DHUDIKE		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	5,23,922	1,59,068	6,82,990

*****				-----			
TOTAL (DD0)				5,23,922	1,59,068	6,82,990	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	36,83,940	9,13,848	45,97,788
	DEPARTMENT OF EDUCATION,	GHOLIAN KHURD		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				36,85,184	9,13,848	45,99,032	
*****				-----			
TOTAL (DD0)				36,85,184	9,13,848	45,99,032	
		PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	23,60,442	6,20,063	29,80,505
		KALIA WALA		SECONDARY			

FINMIN0822.TXT					
SCHOOLS					
		789-SPECIAL	1,244	0	1,244
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			23,61,686	6,20,063	29,81,749

TOTAL (DDO)			23,61,686	6,20,063	29,81,749

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	49,73,344	12,74,906	62,48,250
KAPURE		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			49,73,344	12,74,906	62,48,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			49,73,344	12,74,906	62,48,250

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	37,91,301	9,23,306	47,14,607
	DEPARTMENT OF EDUCATION,	KHUKHRANA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----
TOTAL (MH)	87,65,889 21,98,212 1,09,64,101

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FINMIN0822.TXT

TOTAL (DDO)			87,65,889	21,98,212	1,09,64,101
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109- GOVERNMENT	2,94,94,900	74,00,925	3,68,95,825
LANDE		SECONDARY			
		SCHOOLS			
		789- SPECIAL	2,488	0	2,488
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			2,94,97,388	74,00,925	3,68,98,313

*****			-----		
TOTAL (DDO)			2,94,97,388	74,00,925	3,68,98,313

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109- GOVERNMENT	1,15,816	12,42,742	13,58,558
MALKE		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,15,816	12,42,742	13,58,558
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TOTAL(DDO)	1,15,816	12,42,742	13,58,558
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109 - GOVERNMENT	42,492	0	42,492
MEHTABGARH		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	42,492	0	42,492
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FINMIN0822.TXT							
TOTAL (DDO)					42,492	0	42,492
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	69,23,850	15,75,831	84,99,681
	DEPARTMENT OF EDUCATION,	RAMUWALA NAWAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
TOTAL (MH)					69,25,094	15,75,831	85,00,925
				*****	-----		
TOTAL (DDO)					69,25,094	15,75,831	85,00,925
		PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	68,60,285	16,83,836	85,44,121
		RAULI		SECONDARY			
				SCHOOLS			

FINMIN0822.TXT					
789-SPECIAL		1,244	0	1,244	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		68,61,529	16,83,836	85,45,365	

TOTAL(DDO)		68,61,529	16,83,836	85,45,365	
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,10,16,443	27,25,668	1,37,42,111
SHER SINGH WALA		SECONDARY			
SCHOOLS					
789-SPECIAL		1,235	0	1,235	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G0VT.SR.SEC.SCHOOL,	TOTAL(MH)		1,10,17,678	27,25,668	1,37,43,346
	DEPARTMENT OF EDUCATION,	SHER SINGH WALA					
	PUNJAB						
*****					-----	-----	-----
		TOTAL(DDO)			1,10,17,678	27,25,668	1,37,43,346
		PRINCIPAL,G0VT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	3,03,39,315	75,18,598	3,78,57,913
		SUKHA NAND		SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,976	0	4,976
				COMPONENT PLAN			
				FOR SCHEDULED			

FINMIN0822.TXT
CASTES

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TOTAL(MH)	4,13,61,969	1,02,44,266	5,16,06,235

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TOTAL(DDO)	4,13,61,969	1,02,44,266	5,16,06,235

PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	52,85,579	13,03,696	65,89,275
TAKHAN WADH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	52,86,823	13,03,696	65,90,519

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TOTAL (DD0)		FINMIN0822.TXT		52,86,823	13,03,696	65,90,519
PRINCIPAL, HIGHER SECONDERY		2202	104-TEACHERS	594	0	594
SCHOOL HOSHIARPUR			AND OTHER			
			SERVICES			
			109-GOVERNMENT	54,73,700	13,76,576	68,50,276
			SECONDARY			
			SCHOOLS			
GOVERNMENT OF PUNJAB						
				</		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,HIGHER SECONDERY	2202	789-SPECIAL	654	0	654
	DEPARTMENT OF EDUCATION,	SCHOOL HOSHIARPUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL(MH)	54,74,948	13,76,576	68,51,524
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TOTAL(DDO)	54,74,948	13,76,576	68,51,524
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PRINCIPAL, LAYALPUR KHALSA HIGHER 2202	110-ASSISTANCE	4,02,331	10,14,606	14,16,937
SECONDERY SCHOOL SHAMCHAURASI	TO			
	NON- GOVERNMENT			
	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	4,02,331	10,14,606	14,16,937
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TOTAL(DDO)	4,02,331	10,14,606	14,16,937
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PRINCIPAL, MALWA KHALSA	2202	110-ASSISTANCE	0	27,26,843	27,26,843
HR.SEC.SCHOOL FZR		TO			
		NON- GOVERNMENT			

FINMIN0822.TXT					
SECONDARY					
SCHOOLS					

TOTAL(MH)			0	27,26,843	27,26,843

TOTAL(DDO)			0	27,26,843	27,26,843
PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	78,66,224	19,68,660	98,34,884
SENIOR SENCONDARY SCHOOL,		SECONDARY			
BHULATH		SCHOOLS			

TOTAL(MH)			78,66,224	19,68,660	98,34,884

TOTAL(DDO)			78,66,224	19,68,660	98,34,884
GOVERNMENT OF PUNJAB				Page	545
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	58,40,338	14,66,986	73,07,324
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,		SECONDARY			
	PUNJAB	DHILWAN		SCHOOLS			
				789-SPECIAL	1,242	0	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		58,41,580	14,66,986	73,08,566

			TOTAL(DD0)		58,41,580	14,66,986	73,08,566
		PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	56,51,516	14,09,830	70,61,346

SENIOR SENCONDARY SCHOOL,		SECONDARY			
DYALPUR		SCH00LS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		56,52,758	14,09,830	70,62,588

	TOTAL(DDO)		56,52,758	14,09,830	70,62,588
PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	60,83,912	16,53,449	77,37,361
SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)60,85,15416,53,44977,38,603

2235200-OTHER012,44012,440

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	TOTAL(MH)		0	12,440	12,440
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DEPARTMENT OF EDUCATION, SENIOR SENCONDARY SCHOOL, NADALA

PUNJAB

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TOTAL (DD0)	FINMIN0822.TXT	60,85,154	16,65,889	77,51,043
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PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	55,50,468	14,19,194	69,69,662
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SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			
		SCH00LS			

789-SPECIAL	1,242	0	1,242
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL (MH)	55,51,710	14,31,634	69,83,344
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TOTAL (DD0)	1,16,36,864	30,85,083	1,47,21,947
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PRINCIPAL,S.B.L., G.S.S.S.,	2202	109-GOVERNMENT	90,40,324	22,97,936	1,13,38,260
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DHIANPUR		SECONDARY			
		SCH00LS			

FINMIN0822.TXT								

TOTAL(MH)						90,40,324	22,97,936	1,13,38,260

TOTAL(DD0)						90,40,324	22,97,936	1,13,38,260
PRINCIPAL,SD HIGHER SECONDERY	2202	110-ASSISTANCE			8,22,208	21,00,657	29,22,865	
SCHOOL		TO						
		NON-GOVERNMENT						
		SECONDARY						
		SCHOOLS						

TOTAL(MH)						8,22,208	21,00,657	29,22,865

TOTAL(DD0)						8,22,208	21,00,657	29,22,865
GOVERNMENT OF PUNJAB								
Page						547		
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022								

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, SENIOR SECONDERY	2202	104-TEACHERS	595	0	595
	DEPARTMENT OF EDUCATION,	SCHOOL BALHADDA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	37,73,724	6,66,940	44,40,664
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		37,74,974	6,66,940	44,41,914

			TOTAL(DD0)		37,74,974	6,66,940	44,41,914

PRINCIPAL, SMT. PARVATI DEVI ARYA 2202	110-ASSISTANCE	18,33,995	44,27,551	62,61,546
MAHILA SENIOR SECONDERY	TO			
VIDAYALAYA	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		18,33,995	44,27,551	62,61,546

*****	-----			
TOTAL(DDO)		18,33,995	44,27,551	62,61,546

PRINCIPAL, SR.SEC.SCHOOL, CHIMNE 2202	104- TEACHERS	1,246	0	1,246
WALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,03,45,042	23,49,002	1,26,94,044
	SECONDARY			
	SCHOOLS			

TOTAL(MH)	1,03,46,288	23,49,002	1,26,95,290
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2235	200-OTHER	20,720	0	20,720
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, SR.SEC.SCHOOL, CHIMNE	TOTAL(MH)	20,720	0	20,720
	DEPARTMENT OF EDUCATION,	WALA				
	PUNJAB					

TOTAL(DDO)	1,03,67,008	23,49,002	1,27,16,010
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PRINCIPAL, SR.SEC.SCHOOL, LAMOCHAR 2202	109-GOVERNMENT	39,95,782	9,40,164	49,35,946
KALAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
TOTAL(MH)		40,17,748	9,40,164	49,57,912
2235	200-OTHER	14,161	0	14,161
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		14,161	0	14,161
*****		-----	-----	-----
TOTAL(DD0)		1,43,78,197	32,89,166	1,76,67,363

SUB DIVISIONAL	2071	101-SUPERANNUAT	1,05,730	21,146	1,26,876
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MAGISTRATE,AMRITSAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	1,05,730	21,146	1,26,876

2235	200-OTHER	1,04,76,455	29,32,000	1,34,08,455
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,04,76,455	29,32,000	1,34,08,455

*****	-----	-----	-----
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FINMIN0822.TXT									
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

TOTAL(DDO)						1,05,82,185	29,53,146	1,35,35,331	
EDUCATION	*****				-----				
TOTAL(CCO)						71,44,89,14,760	17,41,25,13,297	88,86,14,28,057	
*****					-----				
TOTAL(DEPT)						71,44,89,14,760	17,41,25,13,297	88,86,14,28,057	
ELECTIONS	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	200-OTHER		10,74,442	10,79,168	21,53,610	
	PUNJAB, CHANDIGARH	COMMISSIONER		PROGRAMMES					
*****					-----				
TOTAL(MH)						1,15,50,897	40,11,168	1,55,62,065	
*****					-----				
TOTAL(DDO)						1,16,56,627	40,32,314	1,56,88,941	

FINMIN0822.TXT					
ELECTION TEHSILDAR,, DISTRICT	2015	102-ELECTORAL	39,52,703	8,67,701	48,20,404
ELECTION OFFICER		OFFICERS			
		106-CHARGES FOR	1,62,88,255	3,83,982	1,66,72,237
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
	*****	-----			
	TOTAL(MH)		2,02,40,958	12,51,683	2,14,92,641

*****		-----		
TOTAL(MH)		1,87,770	3,40,299	5,28,069

*****		-----		
TOTAL(DDO)		1,87,770	3,40,299	5,28,069

A.D.E.O. DEPUTY	2235	200-OTHER	24,625	0	24,625
COMMISSIONER, GURDASPUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		24,625	0	24,625

*****		-----		
TOTAL(DDO)		24,625	0	24,625

ADDITIONAL DEPUTY COMMISSIONER	2015	101-ELECTION	50,602	0	50,602
(D), PATIALA		COMMISSION			

		102-ELECTORAL	13,35,805	3,89,599	17,25,404
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FINMIN0822.TXT
OFFICERS

*****		-----	-----	-----
TOTAL(MH)		13,86,407	3,89,599	17,76,006

*****		-----	-----	-----
TOTAL(DDO)		13,86,407	3,89,599	17,76,006

ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	1,080	0	1,080
(GENERAL),PATIALA		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		1,080	0	1,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
ELECTIONS	CHIEF ELECTORAL OFFICER, TOTAL(DD0)		1,080	0	1,080
	PUNJAB, CHANDIGARH				

ADDITIONAL DEPUTY	2235	200-OTHER	28,000	0	28,000
COMMISSIONER(DEV),ADDL.DEPUTY		PROGRAMMES			
COMMISSIONER(DEV) CUM DISTRICT					
ELECTORAL OFFICER					

*****			-----		
TOTAL(MH)			29,080	0	29,080

*****			-----		
TOTAL(DD0)			29,080	0	29,080

ADE0 FOR DEPUTY	2015	101-ELECTION	0	20,673	20,673
COMMISSIONER, BHATINDA		COMMISSION			

*****			-----		
TOTAL(MH)			0	20,673	20,673

*****			-----		
TOTAL (DD0)			0	20,673	20,673

ADE0 FOR DEPUTY	2235	200-OTHER	2,222	0	2,222
COMMISSIONER, FEROZEPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			2,222	0	2,222

*****			-----		
TOTAL (DD0)			2,222	0	2,222

ADE0 FOR DEPUTY	2235	200-OTHER	20,984	0	20,984
COMMISSIONER, GURDASPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			20,984	0	20,984

TOTAL(DDO)	20,984	0	20,984
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER,	ADEO FOR DEPUTY	2235	200-OTHER	34,273	0	34,273
	PUNJAB, CHANDIGARH	COMMISSIONER,LUDHIANA		PROGRAMMES			

TOTAL(MH)	34,273	0	34,273
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TOTAL(DDO)	34,273	0	34,273
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ADEO,ADEO FOR DEPUTY	2235	200-OTHER	9,000	0	9,000
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COMMISSIONER, JALANDHAR		FINMIN0822.TXT PROGRAMMES			
		*****	-----		
TOTAL(MH)			9,000	0	9,000
		*****	-----		
TOTAL(DDO)			9,000	0	9,000
ASSISTANT CHIEF ELECTORAL	2015	102-ELECTORAL	3,98,41,052	42,63,326	4,41,04,378
OFFICER,PUNJAB (MATERIAL),		OFFICERS			
CHANDIGARH					
		105-CHARGES FOR	1,30,09,909	0	1,30,09,909
		CONDUCT OF			
		ELECTIONS TO			
		PARLIAMENT			
		106-CHARGES FOR	1,01,05,841	1,91,152	1,02,96,993
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			

*****	-----			
TOTAL(MH)	6,29,56,802	44,54,478	6,74,11,280	

*****	-----			
TOTAL(DDO)	6,29,56,802	44,54,478	6,74,11,280	

ASSISTANT CHIEF ELECTORAL	2235	200-OTHER	6,157	0	6,157
OFFICER,PUNJAB (PUBLICITY),		PROGRAMMES			
CHANDIGARH					

*****	-----			
TOTAL(MH)	6,157	0	6,157	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
ELECTIONS	CHIEF ELECTORAL OFFICER, TOTAL(DDO)		6,157	0	6,157
	PUNJAB, CHANDIGARH				

ASSISTANT CONTROLLER,F&A STATE	2015	101-ELECTION	38,97,735	9,07,481	48,05,216
ELECTION COMMISSIONER,		COMMISSION			
CHANDIGARH					
		800-OTHER	1,48,054	0	1,48,054
		EXPENDITURE			

*****			-----		
TOTAL(MH)			40,51,946	9,07,481	49,59,427

2235	200-OTHER	4,584	0	4,584
	PROGRAMMES			

*****			-----		
TOTAL(MH)			4,584	0	4,584

***** -----

TOTAL (DD0)		40,56,530	9,07,481	49,64,011
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CHIEF ELECTION OFFICER,OFFICE OF 2235	200-OTHER	43,845	0	43,845
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THE CHIEF ELECTION OFFICER	PROGRAMMES			
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***** -----

TOTAL (MH)		43,845	0	43,845
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TOTAL (DD0)		43,845	0	43,845
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DISTRICT ELECTION	2015	102-ELECTORAL	0	22,881	22,881
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OFFICER,DISTRICT ELECTION	OFFICERS			
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OFFICER

106-CHARGES FOR	0	1,257	1,257
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CONDUCT OF

ELECTIONS TO

STATE/UNION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	DISTRICT ELECTION	TOTAL(MH)		0	24,138	24,138
	PUNJAB, CHANDIGARH	OFFICER,DISTRICT ELECTION					
		OFFICER					

		TOTAL(DDO)			0	24,138	24,138

		ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	62,76,028	14,76,066	77,52,094
		ELECTION OFFICER		OFFICERS			

		105-CHARGES FOR	1,54,30,430	58,77,379	2,13,07,809
		CONDUCT OF			
		ELECTIONS TO			
		PARLIAMENT			
		106-CHARGES FOR	2,65,50,335	2,88,107	2,68,38,442
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
		*****	-----	-----	-----
		TOTAL(MH)	4,82,56,793	76,65,690	5,59,22,483
		*****	-----	-----	-----
		TOTAL(DD0)	4,82,56,793	76,65,690	5,59,22,483
ELECTION TEHSILDAR, DISTRICT	2015	102-ELECTORAL	20,05,994	4,48,681	24,54,675
ELECTION OFFICER,		OFFICERS			
		105-CHARGES FOR	1,80,99,702	59,41,780	2,40,41,482

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CONDUCT OF

ELECTIONS TO

PARLIAMENT

106-CHARGES FOR	1,20,60,501	2,10,012	1,22,70,513
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

*****	-----	-----	-----
TOTAL(MH)	3,21,66,197	66,00,473	3,87,66,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER,	*****			-----	-----	-----

TOTAL (DDO)			3,21,66,197	66,00,473	3,87,66,670
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ELECTION TEHSILDAR,ELECTION	2015	102-ELECTORAL	0	3,79,359	3,79,359
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TEHSILDAR, MALERKOTLA		OFFICERS			
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105-CHARGES FOR		21,56,335	23,690	21,80,025
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CONDUCT OF

ELECTIONS TO

PARLIAMENT

106-CHARGES FOR		50,19,097	1,79,460	51,98,557
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

*****	-----	-----	-----
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TOTAL (MH)		3,93,41,629	71,82,982	4,65,24,611
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*****			FINMIN0822.TXT			-----		
TOTAL(DD0)				3,93,41,629	71,82,982	4,65,24,611		
TEHSILDAR (DISTRICT ELECTION			2015	102-ELECTORAL	18,99,680	6,63,273	25,62,953	
OFFICER),ADDITIONAL DISTRICT				OFFICERS				
ELECTION OFFICER FOR DEPUTY								
COMMISSIONER, ROPAR								
				106-CHARGES FOR	1,53,23,485	23,750	1,53,47,235	
				CONDUCT OF				
				ELECTIONS TO				
				STATE/UNION				
				TERRITORY				
				LEGISLATURE				
*****			-----					
TOTAL(MH)				1,72,23,165	6,87,023	1,79,10,188		
*****			-----					
TOTAL(DD0)				1,72,23,165	6,87,023	1,79,10,188		

TEHSILDAR (ADDITIONAL ELECTION
OFFICER), KAPURTHLA

2015

FINMIN0822.TXT
102-ELECTORAL
OFFICERS

17,75,786

4,33,946

22,09,732

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (ADDITIONAL ELECTION OFFICER), KAPURTHLA	2015	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1,60,958	14,625	1,75,583
*****					-----		
TOTAL(MH)					19,36,744	4,48,571	23,85,315
*****					-----		
TOTAL(DDO)					19,36,744	4,48,571	23,85,315

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	13,26,916	3,49,328	16,76,244
OFFICER),DISTRICT ELECTION		OFFICERS			
OFFICER					

106-CHARGES FOR	90,84,006	21,27,808	1,12,11,814
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****	-----	-----	-----
TOTAL(MH)	1,04,10,922	24,77,136	1,28,88,058

*****	-----	-----	-----
TOTAL(DDO)	1,04,10,922	24,77,136	1,28,88,058

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	37,28,702	8,96,069	46,24,771
OFFICER),JALANDHAR		OFFICERS			

106-CHARGES FOR	0	1,31,65,678	1,31,65,678
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

*****	-----	-----	-----
TOTAL(MH)	37,28,702	1,40,61,747	1,77,90,449

*****	-----	-----	-----
TOTAL(DD0)	37,28,702	1,40,61,747	1,77,90,449

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	39,36,387	11,27,693	50,64,080
	PUNJAB, CHANDIGARH	OFFICER),LUDHIANA		OFFICERS			

		106-CHARGES FOR	70,17,748	35,39,263	1,05,57,011
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
*****			-----		
		TOTAL(MH)	1,46,82,837	1,87,28,703	3,34,11,540
2235	200-OTHER	0	22,300	22,300	
		PROGRAMMES			
*****			-----		
		TOTAL(MH)	0	22,300	22,300
*****			-----		
		TOTAL(DDO)	1,46,82,837	1,87,51,003	3,34,33,840
TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	21,63,662	5,03,642	26,67,304
OFFICER),MANSA		OFFICERS			

106-CHARGES FOR	36,71,531	17,70,104	54,41,635
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****	-----	-----	-----
TOTAL(MH)	58,35,193	22,73,746	81,08,939

*****	-----	-----	-----
TOTAL(DDO)	58,35,193	22,73,746	81,08,939

TEHSILDAR(DISTT.ELECTORAL	2015	102-ELECTORAL	19,55,805	4,72,480	24,28,285
OFFICER),DISTT.ELECTORAL OFFICER		OFFICERS			

106-CHARGES FOR	54,14,605	16,03,912	70,18,517
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LEGISLATURE							

TOTAL (MH)					73,70,410	20,76,392	94,46,802

TOTAL (DDO)					73,70,410	20,76,392	94,46,802
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR(DISTRICT ELECTION	2015	102-ELECTORAL	26,14,706	5,67,965	31,82,671
	PUNJAB, CHANDIGARH	OFFICER),ADDITIONAL DISTRICT		OFFICERS			
		ELECTION OFFICER FOR DEPUTY					
		COMMISSIONER					
				106-CHARGES FOR	28,09,429	0	28,09,429

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

***** -----

TOTAL(MH) 54,24,135 5,67,965 59,92,100

***** -----

TOTAL(DD0) 54,24,135 5,67,965 59,92,100

TEHSILDAR, ADDITIONAL 2015 102-ELECTORAL 23,74,726 5,61,098 29,35,824

DISTT.ELECTION OFFICER,FATEHGARH OFFICERS

SAHIB

106-CHARGES FOR 4,16,252 20,613 4,36,865

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

*****	-----	-----	-----
TOTAL(MH)	27,90,978	5,81,711	33,72,689

*****	-----	-----	-----
TOTAL(DDO)	27,90,978	5,81,711	33,72,689

TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	62,25,866	15,69,968	77,95,834
DISTT.ELECTION OFFICER,GURDASPUR		OFFICERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR, ADDITIONAL	2015	106-CHARGES FOR	2,18,59,431	9,96,923	2,28,56,354
	PUNJAB, CHANDIGARH	DISTT.ELECTION OFFICER,GURDASPUR		CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			

LEGISLATURE

*****		-----			
TOTAL (MH)		2,80,85,297	25,66,891	3,06,52,188	

*****		-----			
TOTAL (DDO)		2,80,85,297	25,66,891	3,06,52,188	

TEHSILDAR, (ELECTION OFFICER), HOSHIARPUR	2015	102-ELECTORAL	25,94,042	6,98,348	32,92,390
		OFFICERS			
		106-CHARGES FOR	12,77,836	48,965	13,26,801
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

*****		-----			
TOTAL (MH)		38,71,878	7,47,313	46,19,191	

FINMIN0822.TXT					
*****			-----		
TOTAL(DDO)			38,71,878	7,47,313	46,19,191
TEHSILDAR,,DISTRICT ELECTION	2015	102-ELECTORAL	27,39,943	7,46,184	34,86,127
OFFICER, BHATINDA		OFFICERS			
		106-CHARGES FOR	31,39,951	49,05,456	80,45,407
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
*****			-----		
TOTAL(MH)			58,79,894	56,51,640	1,15,31,534
2235		200-OTHER	1,02,187	14,908	1,17,095
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,02,187	14,908	1,17,095
GOVERNMENT OF PUNJAB			Page 1382		Page 560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)			59,82,081	56,66,548	1,16,48,629
	PUNJAB, CHANDIGARH						

TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	78,79,552	21,50,620	1,00,30,172
OFFICER		OFFICERS			
		106-CHARGES FOR	3,18,80,980	19,44,677	3,38,25,657
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

*****		-----			
TOTAL (MH)		3,98,62,719	41,10,205	4,39,72,924	

*****		-----			
TOTAL (DD0)		4,57,42,613	97,61,845	5,55,04,458	

TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	25,01,733	4,57,711	29,59,444
OFFICER, TARANTARN		OFFICERS			
		105-CHARGES FOR	3,24,000	1,26,500	4,50,500
		CONDUCT OF			
		ELECTIONS TO			
		PARLIAMENT			
		106-CHARGES FOR	66,64,529	7,43,500	74,08,029
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

TOTAL(MH)	94,90,262	13,27,711	1,08,17,973
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TOTAL(DDO)	94,90,262	13,27,711	1,08,17,973
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TOTAL(CCO)	71,97,06,49,905	17,48,16,76,900	89,45,23,26,805
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(DEPT)	71,97,06,49,905	17,48,16,76,900	89,45,23,26,805
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ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	1,09,32,452	26,96,268	1,36,28,720
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INSPECTORAT INSPECTOR, PUNJAB,		ELECTRICAL INSPECTOR		FINMIN0822.TXT CHARGES-ELECTRI		
E	PATIALA	PUNJAB, PATIALA		CITY DUTY		

TOTAL (MH)				2,04,22,714	40,23,979	2,44,46,693
2235	200-OTHER			12,227	0	12,227
				PROGRAMMES		

TOTAL (MH)				12,227	0	12,227

TOTAL (DDO)				2,04,34,941	40,23,979	2,44,58,920

TOTAL (CCO)				71,98,15,94,584	17,48,43,73,168	89,46,59,67,752

TOTAL (DEPT)				71,98,15,94,584	17,48,43,73,168	89,46,59,67,752

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	47,69,492	11,53,695	59,23,187
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, ASSISTANT EXCISE & TAXATION COMMISSIONER		AND ADMINISTRATION			

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TOTAL(MH) 47,69,492 11,53,695 59,23,187

***** -----

TOTAL(DDO) 47,69,492 11,53,695 59,23,187

ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	1,34,69,023	31,43,404	1,66,12,427
COMMISSIONER, ASSTT. EXCISE & TAXATION COMM, BHATINDA		AND ADMINISTRATION			

***** -----

TOTAL(MH) 1,34,69,023 31,43,404 1,66,12,427

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	15,45,552	5,17,800	20,63,352
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT. EXCISE &		AND			
	CHANDIGARH	TAXATION COMM,BHATINDA		ADMINISTRATION			

			TOTAL(MH)		15,45,552	5,17,800	20,63,352
			2043	001-DIRECTION	2,21,93,176	53,90,071	2,75,83,247
				AND			
				ADMINISTRATION			

			TOTAL(MH)		2,21,93,176	53,90,071	2,75,83,247
			2235	200-OTHER	1,16,050	1,43,145	2,59,195
				PROGRAMMES			

***** -----

TOTAL(MH) 1,16,050 1,43,145 2,59,195

***** -----

TOTAL(DDO) 3,73,23,801 91,94,420 4,65,18,221

ASSISTANT EXCISE & TAXATION 2040 001-DIRECTION 71,71,622 18,51,276 90,22,898
COMMISSIONER,ASSTT.EXCISE & AND
TAXATION COMMISSIONER ADMINISTRATION

***** -----

TOTAL(MH) 71,71,622 18,51,276 90,22,898

2043 001-DIRECTION 1,68,98,646 31,86,979 2,00,85,625
AND
ADMINISTRATION

***** -----

TOTAL(MH) 1,68,98,646 31,86,979 2,00,85,625

2235	200-OTHER	4,43,528	30,589	4,74,117
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	4,43,528	30,589	4,74,117
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TOTAL(DDO)	2,45,13,796	50,68,844	2,95,82,640
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	8,83,428	2,45,400	11,28,828
	COMMISSIONER, PUNJAB,	COMMISSIONER, NAWAN SHAHAR		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	8,83,428	2,45,400	11,28,828
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2043	001-DIRECTION	29,72,762	6,41,003	36,13,765
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AND

ADMINISTRATION

TOTAL (MH)	29,72,762	6,41,003	36,13,765
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

TOTAL (MH)	1,00,000	0	1,00,000
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TOTAL (DDO)	39,56,190	8,86,403	48,42,593
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	6,26,684	3,17,580	9,44,264
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COMMISSIONER (ICC), SHAMBOO AND

(EXPORT), PATIALA ADMINISTRATION

*****			-----		
TOTAL(MH)			6,26,684	3,17,580	9,44,264
2235	200-OTHER		0	27,065	27,065
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	27,065	27,065
*****			-----		
TOTAL(DDO)			6,26,684	3,44,645	9,71,329
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	24,30,732	6,11,492	30,42,224
COMMISSIONER (MOBILE		AND			
WING), BHATINDA		ADMINISTRATION			

SECURITY

SCHEMES

*****		-----		
TOTAL(MH)		1,743	0	1,743

*****		-----		
TOTAL(DD0)		37,40,459	9,39,256	46,79,715

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	35,93,570	12,15,306	48,08,876
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-II		ADMINISTRATION			

*****		-----		
TOTAL(MH)		35,93,570	12,15,306	48,08,876

*****		-----		
TOTAL(DD0)		35,93,570	12,15,306	48,08,876

		FINMIN0822.TXT				
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	2,34,541	0	2,34,541	
COMMISSIONER (MOBILE		AND				
WING),PATIALA		ADMINISTRATION				

TOTAL(MH)			2,34,541	0	2,34,541	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	75,498	0	75,498
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		PROGRAMMES			
	CHANDIGARH	WING),PATIALA					

TOTAL(MH)					75,498	0	75,498

FINMIN0822.TXT

TOTAL (DD0)			3,10,039	0	3,10,039
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	39,69,232	8,63,920	48,33,152
COMMISSIONER (WEST),LUDHIANA-II		AND			
(WEST)		ADMINISTRATION			

*****-----

TOTAL (MH)			39,69,232	8,63,920	48,33,152
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2235	200-OTHER	0	1,80,782	1,80,782
	PROGRAMMES			

*****-----

TOTAL (MH)			0	1,80,782	1,80,782
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TOTAL (DD0)			39,69,232	10,44,702	50,13,934
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	5,89,612	1,89,808	7,79,420
COMMISSIONER CUM DEPUTY		AND			

FINMIN0822.TXT					
DIRECTOR, CHANDIGARH			ADMINISTRATION		
*****			-----		
TOTAL(MH)			5,89,612	1,89,808	7,79,420
2043	001-DIRECTION		55,31,709	15,49,359	70,81,068
AND					
ADMINISTRATION					
*****			-----		
TOTAL(MH)			55,31,709	15,49,359	70,81,068
2235	200-OTHER		99,993	0	99,993
PROGRAMMES					
*****			-----		
TOTAL(MH)			99,993	0	99,993
GOVERNMENT OF PUNJAB					Page 566
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND	EXCISE AND TAXATION	TOTAL(DD0)			62,21,314	17,39,167	79,60,481
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TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	88,52,857	32,84,109	1,21,36,966
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COMMISSIONER,ASSISTANT EXCISE		AND			
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AND TAXATION COMMISSIONER		ADMINISTRATION			
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TOTAL(MH)			89,52,850	32,84,109	1,22,36,959
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2040	001-DIRECTION	1,05,29,512	25,58,660	1,30,88,172
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AND

ADMINISTRATION

*****					-----		
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TOTAL(MH)		1,05,29,512	25,58,660	1,30,88,172	
2043	001-DIRECTION	2,97,75,989	78,17,927	3,75,93,916	
	AND				
	ADMINISTRATION				
*****		-----	-----	-----	
TOTAL(MH)		2,97,75,989	78,17,927	3,75,93,916	
2235	200-OTHER	0	24,327	24,327	
	PROGRAMMES				
*****		-----	-----	-----	
TOTAL(MH)		0	24,327	24,327	
*****		-----	-----	-----	
TOTAL(DDO)		5,53,79,672	1,54,24,190	7,08,03,862	
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,26,96,833	31,97,230	1,58,94,063
COMMISSIONER,ASSISTANT EXCISE		AND			

Page 1399

AND TAXATION COMMISSIONER, ROPAR ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,26,96,833	31,97,230	1,58,94,063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	16,17,903	4,20,410	20,38,313
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE		AND			
	CHANDIGARH	AND TAXATION COMMISSIONER, ROPAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,17,903	4,20,410	20,38,313

2043	001-DIRECTION	94,62,628	30,26,416	1,24,89,044
	AND			

FINMIN0822.TXT
ADMINISTRATION

*****		-----			
TOTAL (MH)		94,62,628	30,26,416	1,24,89,044	
2235	200-OTHER	1,04,955	0	1,04,955	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,04,955	0	1,04,955	
*****		-----			
TOTAL (DDO)		2,38,82,319	66,44,056	3,05,26,375	
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	86,62,512	26,26,219	1,12,88,731
COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			
*****		-----			
TOTAL (MH)		86,62,512	26,26,219	1,12,88,731	

2040	001-DIRECTION	16,12,613	3,58,432	19,71,045
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	16,12,613	3,58,432	19,71,045
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2043	001-DIRECTION	1,49,81,742	43,11,939	1,92,93,681
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	1,49,81,742	43,11,939	1,92,93,681
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2235	107-SWATANTRATA	26,300	0	26,300
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							

				SAINIK SAMMAN			
				PENSION SCHEME			
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	28,005	1,72,006	2,00,011
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT		PROGRAMMES			
	CHANDIGARH						

				TOTAL (MH)	54,305	1,72,006	2,26,311

				TOTAL (DDO)	2,53,11,172	74,68,596	3,27,79,768

				ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	19,18,816
				COMMISSIONER, FATEHGARH SAHIB		AND	4,10,272
						ADMINISTRATION	23,29,088

				TOTAL (MH)	19,18,816	4,10,272	23,29,088

FINMIN0822.TXT					
	2043	001-DIRECTION	78,37,738	16,25,270	94,63,008
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
	TOTAL(MH)		78,37,738	16,25,270	94,63,008
	2235	200-OTHER	41,892	0	41,892
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL(MH)		41,892	0	41,892
*****			-----	-----	-----
	TOTAL(DD0)		97,98,446	20,35,542	1,18,33,988
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	93,68,115	23,46,070	1,17,14,185
COMMISSIONER, FEROZEPUR		AND			
		ADMINISTRATION			
*****			-----	-----	-----

FINMIN0822.TXT

TOTAL(MH)	93,68,115	23,46,070	1,17,14,185
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2040	001-DIRECTION	31,42,393	9,49,436	40,91,829
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	31,42,393	9,49,436	40,91,829

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	1,63,24,622	41,33,779	2,04,58,401
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FEROZEPUR		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,63,24,622	41,33,779	2,04,58,401

	2235	200-OTHER	96,762	1,41,434	2,38,196
		PROGRAMMES			

	TOTAL(MH)		96,762	1,41,434	2,38,196

	TOTAL(DDO)		2,89,31,892	75,70,719	3,65,02,611
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,12,74,836	27,27,156	1,40,01,992
COMMISSIONER, GURDASPUR		AND			
		ADMINISTRATION			

	TOTAL(MH)		1,12,74,836	27,27,156	1,40,01,992
	2040	001-DIRECTION	35,68,929	8,16,322	43,85,251
		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH)	35,68,929	8,16,322	43,85,251
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2043	001-DIRECTION	2,01,26,311	35,83,791	2,37,10,102
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	2,01,26,311	35,83,791	2,37,10,102
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2235	200-OTHER	1,25,561	4,06,683	5,32,244
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PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL(MH)	1,25,561	4,06,683	5,32,244
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, GURDASPUR				

TOTAL(DDO)	3,50,95,637	75,33,952	4,26,29,589
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	54,64,764	14,34,852	68,99,616
COMMISSIONER, HOSHIARPUR		AND			
		ADMINISTRATION			

TOTAL(MH)	55,90,325	18,41,535	74,31,860
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2040	001-DIRECTION	8,77,250	1,81,642	10,58,892
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,05,16,056	26,83,569	1,31,99,625
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	16,26,213	4,93,112	21,19,325
	COMMISSIONER, PUNJAB,	COMMISSIONER, JALANDHAR - 1		AND			
	CHANDIGARH			ADMINISTRATION			

TOTAL(MH)	1,21,42,269	31,76,681	1,53,18,950
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2043	001-DIRECTION	3,07,81,576	76,82,048	3,84,63,624
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AND

FINMIN0822.TXT
ADMINISTRATION

*****			-----		
TOTAL (MH)			3,07,81,576	76,82,048	3,84,63,624

*****			-----		
TOTAL (DD0)			4,29,23,845	1,08,58,729	5,37,82,574

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	0	19,911	19,911
COMMISSIONER, JALANDHAR-II		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			0	19,911	19,911

*****			-----		
TOTAL (DD0)			0	19,911	19,911

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	38,30,224	8,84,430	47,14,654
COMMISSIONER, KAPURTHLA		AND			

FINMIN0822.TXT

ADMINISTRATION

* * * * *

TOTAL (MH)

38,30,224

8,84,430

47,14,654

2040

001-DIRECTION

14,17,089

3,97,476

18, 14, 565

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

14,17,089

3,97,476

18, 14, 565

2043

001-DIRECTION

42, 11, 117

7,99,311

50, 10, 428

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	42,11,117	7,99,311	50,10,428

*****	-----	-----	-----
TOTAL(DDO)	94,58,430	20,81,217	1,15,39,647

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,24,71,566	31,91,156	1,56,62,722
	COMMISSIONER, PUNJAB,	COMMISSIONER, LUDHIANA-III		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,24,71,566	31,91,156	1,56,62,722

2040	001-DIRECTION	39,59,633	14,67,284	54,26,917
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	39,59,633	14,67,284	54,26,917

2043	001-DIRECTION	4,50,25,693	1,10,55,483	5,60,81,176
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AND

ADMINISTRATION

* * * * *

TOTAL(MH)	4,50,25,693	1,10,55,483	5,60,81,176
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TOTAL (DDO)	6,14,56,892	1,57,13,923	7,71,70,815
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	13,75,780	3,17,934	16,93,714
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COMMISSIONER, MANSA AND

ADMINISTRATION

* * * * *

TOTAL (MH)	13,75,780	3,17,934	16,93,714
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2043	001-DIRECTION	34,51,840	8,81,938	43,33,778
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		34,51,840	8,81,938	43,33,778
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	16,882	0	16,882
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, MANSA		PROGRAMMES			
	CHANDIGARH						
			TOTAL(MH)		34,68,722	8,81,938	43,50,660
			TOTAL(DDO)		48,44,502	11,99,872	60,44,374

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	10,737	9,96,150	10,06,887
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COMMISSIONER, MOGA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)		10,737	9,96,150	10,06,887
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2043	001-DIRECTION	69,63,348	9,52,630	79,15,978
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	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)		69,63,348	9,52,630	79,15,978
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*****	-----	-----	-----
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TOTAL(DDO)		69,74,085	19,48,780	89,22,865
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	20,26,70,944	4,97,68,734	25,24,39,678
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COMMISSIONER, PATIALA		AND			
		ADMINISTRATION			

TOTAL(MH)		20,26,70,944	4,97,68,734	25,24,39,678

2040	001-DIRECTION	1,42,04,841	42,18,998	1,84,23,839
AND				
ADMINISTRATION				

TOTAL(MH)		1,42,04,841	42,18,998	1,84,23,839

2043	001-DIRECTION	15,06,12,542	3,78,78,958	18,84,91,500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND							
ADMINISTRATION							

FINMIN0822.TXT							
*****				-----			
TOTAL(MH)				15,06,12,542	3,78,78,958	18,84,91,500	
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	1,03,777	2,22,768	3,26,545
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, PATIALA		PROGRAMMES			
*****				-----			
TOTAL(MH)				1,03,777	2,22,768	3,26,545	
*****				-----			
TOTAL(DDO)				36,75,92,104	9,20,89,458	45,96,81,562	
		ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,26,40,582	26,89,518	1,53,30,100
		COMMISSIONER, SANGRUR		AND			
				ADMINISTRATION			
*****				-----			
TOTAL(MH)				1,26,40,582	26,89,518	1,53,30,100	

FINMIN0822.TXT					
	2043	001-DIRECTION	1,43,14,879	35,01,929	1,78,16,808
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
	TOTAL(MH)		1,43,14,879	35,01,929	1,78,16,808
	2235	200-OTHER	33,333	78,242	1,11,575
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL(MH)		33,333	78,242	1,11,575
*****			-----	-----	-----
	TOTAL(DD0)		2,69,88,794	62,69,689	3,32,58,483
ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	54,06,572	12,88,804	66,95,376
COMMISSIONER, TARN TARAN		AND			
		ADMINISTRATION			
*****			-----	-----	-----

TOTAL(MH)54,06,57212,88,80466,95,376

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----				
EXCISE AND	EXCISE AND TAXATION	TOTAL (DDO)	54,06,57212,88,80466,95,376				
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	48,98,060	30,85,108	79,83,168
COMMISSIONER-I (EAST), LUDHIANA-I		AND			
(EAST)		ADMINISTRATION			

*****-----

TOTAL(MH)1,03,04,63243,73,9121,46,78,544

2235	200-OTHER	2,49,797	41,005	2,90,802
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PROGRAMMES

TOTAL (MH)	2,49,797	41,005	2,90,802
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TOTAL (DDO)	1,05,54,429	44,14,917	1,49,69,346
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ASSISTANT STATE TAX	2043	001-DIRECTION	78,08,736	23,99,344	1,02,08,080
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COMMISSIONER, ASSISTANT STATE TAX AND

COMMISSIONER, JALANDHAR-3 ADMINISTRATION

TOTAL (MH)	78,08,736	23,99,344	1,02,08,080
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TOTAL (DDO)	78,08,736	23,99,344	1,02,08,080
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ASSISTANT STATE TAX	2043	001-DIRECTION	1,20,01,886	27,16,760	1,47,18,646
COMMISSIONER, ASSISTANT STATE TAX		AND			
COMMISSIONER, LUDHIANA-4		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,20,01,886	27,16,760	1,47,18,646

*****	-----	-----	-----
TOTAL (DDO)	1,20,01,886	27,16,760	1,47,18,646

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND	EXCISE AND TAXATION	ASSISTANT STATE TAX	2040	001-DIRECTION	41,60,356	10,94,312	52,54,668
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, ASSISTANT STATE TAX		AND			
	CHANDIGARH	COMMISSIONER, LUDHIANA-5		ADMINISTRATION			

FINMIN0822.TXT					

		TOTAL(MH)	41,60,356	10,94,312	52,54,668
2043	001-DIRECTION		70,80,307	20,18,814	90,99,121
		AND			
		ADMINISTRATION			

		TOTAL(MH)	70,80,307	20,18,814	90,99,121

		TOTAL(DD0)	1,12,40,663	31,13,126	1,43,53,789
ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	10,92,412	2,05,756	12,98,168
		AND			
		ADMINISTRATION			

		TOTAL(MH)	10,92,412	2,05,756	12,98,168

	2043	FINMIN0822.TXT 001-DIRECTION	62,19,809	14,42,713	76,62,522
		AND			
		ADMINISTRATION			

		TOTAL(MH)	62,19,809	14,42,713	76,62,522

		TOTAL(DD0)	73,12,221	16,48,469	89,60,690
DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	2,90,817	59,352	3,50,169
COMMISSIONER (APPEALS),PATIALA		AND			
		ADMINISTRATION			

		TOTAL(MH)	2,90,817	59,352	3,50,169

		TOTAL(DD0)	2,90,817	59,352	3,50,169

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	104-DEPOSIT	10,000	0	10,000
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (N), JALANDHAR		LINKED			
	CHANDIGARH			INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	3,37,144	0	3,37,144
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		3,47,144	0	3,47,144
			*****		-----	-----	-----
			TOTAL (DD0)		3,47,144	0	3,47,144

DEPUTY EXCISE AND TAXATION	2235	200-OTHER	12,487	45,826	58,313
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COMMISSIONER (X),PATIALA		PROGRAMMES			
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TOTAL(MH)	12,487	45,826	58,313
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*****	-----	-----	-----
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TOTAL(DD0)	12,487	45,826	58,313
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DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	5,70,253	1,83,417	7,53,670
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COMMISSIONER(A),JALANDHAR		AND			
		ADMINISTRATION			

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TOTAL(MH)	5,70,253	1,83,417	7,53,670
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*****	-----	-----	-----
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TOTAL(DD0)	5,70,253	1,83,417	7,53,670
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FINMIN0822.TXT

DEPUTY EXCISE AND TAXATION	2235	200-OTHER	9,193	0	9,193
COMMISSIONER,, FEROZEPUR		PROGRAMMES			
DIVISION(HEADQUARTER AT					
BHATINDA)					

*****		-----			
TOTAL(MH)		9,193	0	9,193	

*****		-----			
TOTAL(DDO)		9,193	0	9,193	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	11,35,126	2,81,934	14,17,060
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT		AND			
	CHANDIGARH			ADMINISTRATION			

FINMIN0822.TXT

* * * * *

TOTAL (MH)

11, 35, 126

2, 81, 934

14,17,060

TOTAL (DDO)

11, 35, 126

2, 81, 934

14,17,060

DEPUTY EXCISE AND TAXATION

2040

001-DIRECTION

10,47,648

2,63,568

13, 11, 216

COMMISSIONER, PATIALA

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

10,47,648

2,63,568

13, 11, 216

2235

200-OTHER

3,90,792

1,29,477

5,20,269

PROGRAMMES

* * * * *

TOTAL (MH)

3,90,792

1,29,477

5,20,269

TOTAL(DDO)			14,38,440	3,93,045	18,31,485
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EXCISE AND TAXATION	2039	001-DIRECTION	33,06,300	0	33,06,300
OFFICER,EXCISE AND TAXATION		AND			
DEPARTMENT		ADMINISTRATION			

*****	-----				
TOTAL(MH)			33,06,300	0	33,06,300

2235	200-OTHER		0	88,540	88,540
	PROGRAMMES				

*****	-----				
TOTAL(MH)			0	88,540	88,540

*****	-----				
TOTAL(DDO)			33,06,300	88,540	33,94,840

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND	EXCISE AND TAXATION	EXCISE AND TAXATION	2235	200-OTHER	1,00,000	0	1,00,000
TAXATION	COMMISSIONER, PUNJAB,	OFFICER,HAMIRA		PROGRAMMES			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		1,00,000	0	1,00,000
			*****		-----	-----	-----
			TOTAL (DDO)		1,00,000	0	1,00,000
		PRINCIPAL (EXCISE AND	2040	001-DIRECTION	2,86,846	69,190	3,56,036
		TAXATION), TRAINING SCHOOL,		AND			
		PATIALA		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		2,86,846	69,190	3,56,036

*****					-----		
TOTAL(DDO)					2,86,846	69,190	3,56,036

*****					-----		
TOTAL(CCO)					85,14,34,881	21,51,36,246	1,06,65,71,127

*****					-----		
TOTAL(DEPT)					85,14,34,881	21,51,36,246	1,06,65,71,127

FINANCIAL	JOINT SECRETARY TO	COLLECTOR,MALOUT	2030	102-EXPENSES ON	13,59,727	3,963	13,63,690
COMMISSIONE	GOVERNMENT,PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

*****					-----		
TOTAL(MH)					13,59,727	3,963	13,63,690

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TOTAL (DD0)		FINMIN0822.TXT		13,59,727	3,963	13,63,690
COLLECTOR, SUB DIVISION, JAITU		2054	095-DIRECTORATE	4,550	0	4,550
			OF ACCOUNTS AND			
			TREASURIES			
			097-TREASURY	37,76,357	1,40,515	39,16,872
			ESTABLISHMENT			
GOVERNMENT OF PUNJAB						Page 580
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	COLLECTOR, SUB DIVISION, JAITU	TOTAL (MH)		37,80,907	1,40,515	39,21,422
COMMISSIONER	GOVERNMENT, PUNJAB,						
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

***** -----

TOTAL (DDO)	37,80,907	1,40,515	39,21,422
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DEPUTY DIRECTOR, INTERNAL AUDIT, 2054	095-DIRECTORATE	99,33,790	29,71,703	1,29,05,493
CHANDIGARH	OF ACCOUNTS AND			
	TREASURIES			

***** -----

TOTAL (MH)	1,37,14,697	31,12,218	1,68,26,915
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2235	200-OTHER	12,717	0	12,717
	PROGRAMMES			

***** -----

TOTAL (MH)	12,717	0	12,717
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***** -----

TOTAL (DDO)	1,37,27,414	31,12,218	1,68,39,632
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FINMIN0822.TXT					
DISTRICT SPORTS OFFICER,AMRITSAR 2071	115-LEAVE	13,05,600	0	13,05,600	
ENCASHMENT					
BENEFITS					

TOTAL(MH)		13,05,600	0	13,05,600	

TOTAL(DD0)		13,05,600	0	13,05,600	
DISTRICT TREASURY OFFICER,, 2071	101-SUPERANNUAT	1,39,68,49,584	35,68,34,903	1,75,36,84,487	
FEROZEPUR					
ION AND					
RETIREMENT					
ALLOWANCES					
102-COMMUTED		6,42,71,809	3,03,93,972	9,46,65,781	
VALUE OF					
PENSIONS					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	104-GRATUITIES	15,62,63,697	5,27,84,496	20,90,48,193
COMMISSIONE	GOVERNMENT,PUNJAB,	FEROZEPUR					
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
				105-FAMILY	44,48,49,791	10,46,59,303	54,95,09,094
				PENSIONS			
				109-PENSIONS TO	3,01,60,013	61,98,466	3,63,58,479
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	38,01,687	8,15,558	46,17,245
				LEGISLATORS			
				115-LEAVE	7,54,70,915	0	7,54,70,915
				ENCASHMENT			
				BENEFITS			

117-GOVERNMENT	42,94,23,527	10,55,14,521	53,49,38,048
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

* * * * *

TOTAL (MH)	2, 60, 10, 91, 023	65, 72, 01, 219	3, 25, 82, 92, 242
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TOTAL (DDO)	2,60,10,91,023	65,72,01,219	3,25,82,92,242
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DISTRICT TREASURY	2030	101-COST OF	2,400	0	2,400
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OFFICER, DISTRICT TREASURY OFFICE STAMPS

102-EXPENSES ON	16,51,425	37,398	16,88,823
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SALE OF STAMPS

* * * * *

TOTAL (MH)	16,53,825	37,398	16,91,223
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2071	101-SUPERANNUAT	6,35,746	97,828	7,33,574
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	17,37,475	0	17,37,475
	115-LEAVE	66,72,543	0	66,72,543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		90,45,764	97,828	91,43,592
		*****			-----	-----	-----

			FINMIN0822.TXT			
		TOTAL (DD0)		1,06,99,589	1,35,226	1,08,34,815

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER, DISTT. 2030	102-EXPENSES ON	4,51,537	0	4,51,537
COMMISSIONER	GOVERNMENT, PUNJAB,	TREASURY, TARN TARAN	SALE OF STAMPS			
RS	FINANCE DEPARTMENT,					
SECRETARIAT	CHANDIGARH					

*****	-----			
TOTAL (MH)		4,51,537	0	4,51,537

2071	101-SUPERANNUAT	29,47,78,543	10,13,90,655	39,61,69,198
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	95,92,696	47,86,010	1,43,78,706
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	3,86,63,162	1,69,46,179	5,56,09,341
	105-FAMILY	13,48,77,985	3,33,47,169	16,82,25,154
	PENSIONS			

109-PENSIONS TO	31,44,039	16,79,717	48,23,756
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
115-LEAVE	4,07,01,414	0	4,07,01,414
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	16,32,48,738	3,89,83,587	20,22,32,325
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
*****	-----	-----	-----
TOTAL(MH)	68,50,06,577	19,71,33,317	88,21,39,894

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	*****					
COMMISSIONE	GOVERNMENT, PUNJAB,						
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
TOTAL (DD0)					68,54,58,114	19,71,33,317	88,25,91,431
DISTRICT TREASURY			2054	095-DIRECTORATE	0	2,650	2,650
OFFICER, FARIDKOT				OF ACCOUNTS AND			
				TREASURIES			
				097-TREASURY	0	9,25,317	9,25,317
				ESTABLISHMENT			

TOTAL (MH)					68,50,06,577	19,80,61,284	88,30,67,861
			2071	101-SUPERANNUAT	85,17,94,783	22,16,83,202	1,07,34,77,985

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	4,36,80,374	2,34,81,252	6,71,61,626
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VALUE OF

PENSIONS

104-GRATUITIES	10,73,74,495	3,71,00,569	14,44,75,064
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105-FAMILY	22,30,00,534	5,41,73,497	27,71,74,031
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PENSIONS

109-PENSIONS TO	78,25,782	18,95,754	97,21,536
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	14,07,822	4,00,419	18,08,241
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LEGISLATORS

115-LEAVE	1,98,98,292	0	1,98,98,292
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ENCASHMENT

BENEFITS

117-GOVERNMENT	13,82,15,395	3,42,48,718	17,24,64,113
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

* * * * *

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	TOTAL (MH)	1,39,31,97,477	37,29,83,411	1,76,61,80,888
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COMMISSIONE GOVERNMENT, PUNJAB, OFFICER, LUDHIANA

RS FINANCE DEPARTMENT,

SECRETARIAT CHANDIGARH

TOTAL (DDO)	2,07,86,55,591	57,10,44,695	2,64,97,00,286
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DISTRICT TREASURY	2071	101-SUPERANNUAT	2,74,79,91,304	77,18,71,630	3,51,98,62,934
OFFICER, GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	14,21,65,668	10,12,19,787	24,33,85,455
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	39,03,92,375	25,44,43,665	64,48,36,040
		105-FAMILY	79,51,00,644	23,07,47,023	1,02,58,47,667
		PENSIONS			
		109-PENSIONS TO	5,76,58,358	2,17,44,507	7,94,02,865
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	61,12,845	21,81,617	82,94,462
		LEGISLATORS			

115-LEAVE	18,96,27,036	0	18,96,27,036
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ENCASHMENT

BENEFITS

117-GOVERNMENT	44,87,95,602	10,61,69,417	55,49,65,019
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	6,17,10,41,309	1,86,13,61,057	8,03,24,02,366

*****	-----	-----	-----
TOTAL(DDO)	6,85,64,99,423	2,05,94,22,341	8,91,59,21,764

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2235	789-SPECIAL	85,69,500	0	85,69,500
COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, JALANDHAR		COMPONENT PLAN			
RS	FINANCE DEPARTMENT,			FOR SCHEDULED			
SECRETARIAT	CHANDIGARH			CASTES			

TOTAL (MH)	85,69,500	0	85,69,500
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TOTAL (DDO)	85,69,500	0	85,69,500
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DISTRICT TREASURY	2030	001-DIRECTION	7,522	6,000	13,522
OFFICER, LUDHIANA		AND			
		ADMINISTRATION			

102-EXPENSES ON	19,97,806	74,974	20,72,780
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SALE OF STAMPS

TOTAL (MH)	20,05,328	80,974	20,86,302
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2071	101-SUPERANNUAT	2,90,77,51,705	69,48,36,086	3,60,25,87,791
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	9,36,78,796	5,91,16,779	15,27,95,575
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	28,52,76,531	11,45,01,017	39,97,77,548
	105-FAMILY	69,25,02,512	16,75,17,283	86,00,19,795
	PENSIONS			
	109-PENSIONS TO	9,46,38,971	2,20,01,367	11,66,40,338
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	111-PENSIONS TO	25,24,442	6,10,913	31,35,355
	LEGISLATORS			

FINANCIAL	JOINT SECRETARY TO	TREASURY OFFICER, NAKODAR	2030	102-EXPENSES ON	1,16,512	7,939	1,24,451
COMMISSIONER	GOVERNMENT, PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	1,16,512	7,939	1,24,451

*****	-----	-----	-----
TOTAL (DD0)	1,16,512	7,939	1,24,451

TREASURY OFFICER, PHILLAUR	2030	102-EXPENSES ON	1,18,576	6,832	1,25,408
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	1,18,576	6,832	1,25,408

*****	-----	-----	-----
TOTAL (DD0)	1,18,576	6,832	1,25,408

TOTAL(CCO)	14,19,60,61,512	3,89,30,76,125	18,08,91,37,637
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PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	115-LEAVE	9,10,080	0	9,10,080
GOVERNANCE			ENCASHMENT			
REFORMS-CUM-CHIEF			BENEFITS			
SECRETARY, PUNJAB,						
CHANDIGARH						

TOTAL(MH)	9,10,080	0	9,10,080
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2235	200-OTHER	1,17,677	1,66,346	2,84,023
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 1,17,677 1,66,346 2,84,023

***** -----

TOTAL(DD0) 10,27,757 1,66,346 11,94,103

FINANCIAL	PRINCIPAL SECRETARY,	AC (G) FOR DEPUTY	2071	115-LEAVE	13,00,480	0	13,00,480
COMMISSIONE	GOVERNANCE	COMMISSIONER,AC (G) FOR DEPUTY		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	COMMISSIONER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

***** -----

TOTAL(MH) 13,00,480 0 13,00,480

***** -----

TOTAL(DD0) 13,00,480 0 13,00,480

ACCOUNTS OFFICER,CO-OPERATIVE 2071 101-SUPERANNUAT 1,99,754 52,968 2,52,722

SOCIETIES

ION AND

RETIREMENT

ALLOWANCES

*****	-----	-----	-----
TOTAL (MH)	1, 99, 754	52, 968	2, 52, 722

*****	-----	-----	-----
TOTAL (DDO)	1, 99, 754	52, 968	2, 52, 722

ADDITIONAL ADVOCATE	2071	115-LEAVE	35, 22, 057	0	35, 22, 057
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GENERAL, ADVOCATE GENERAL, PUNJAB

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	35, 22, 057	0	35, 22, 057

2235	200-OTHER	3, 18, 686	1, 08, 671	4, 27, 357
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	3,18,686	1,08,671	4,27,357
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	38,40,743	1,08,671	39,49,414
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FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	55,94,795	13,08,215	69,03,010
COMMISSIONE	GOVERNANCE	CONTROLLER,IRRIGATION, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

104-GRATUITIES	30,00,000	0	30,00,000
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115-LEAVE	3,58,66,429	0	3,58,66,429
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ENCASHMENT

FINMIN0822.TXT
BENEFITS

*****		-----			
TOTAL(MH)		4,47,79,910	14,16,886	4,61,96,796	

*****		-----			
TOTAL(DDO)		4,83,01,967	14,16,886	4,97,18,853	

ASSISTANT AGRICULTURE	2071	101-SUPERANNUAT	0	51,109	51,109
ENGINNER,ASSISTANT AGRICULTURE		ION AND			
ENGINNER(BORING)		RETIREMENT			
		ALLOWANCES			

*****		-----			
TOTAL(MH)		0	51,109	51,109	

*****		-----			
TOTAL(DDO)		0	51,109	51,109	

ASSISTANT APPRENTICE	2071	101-SUPERANNUAT	3,07,156	48,601	3,55,757
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ADVISOR, R. I. G.	FINMIN0822.TXT ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	0	7,28,320	7,28,320
	ENCASHMENT			
	BENEFITS			
	*****	-----		
	TOTAL(MH)	3,07,156	7,76,921	10,84,077
	*****	-----		
	TOTAL(DD0)	3,07,156	7,76,921	10,84,077

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A CUM	2070	001-DIRECTION	46,40,465	4,97,236	51,37,701

		FINMIN0822.TXT				
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH	ADMINISTRATIVE OFFICE, PUNJAB	AND			
		ADMINISTRATION				
		106-CIVIL	14,76,270	3,28,631	18,04,901	
		DEFENCE				
		107-HOME GUARDS	1,02,13,680	44,77,450	1,46,91,130	
		800-OTHER	1,55,792	0	1,55,792	
		EXPENDITURE				
		*****	-----	-----	-----	
		TOTAL (MH)	1,64,86,207	53,03,317	2,17,89,524	
		*****	-----	-----	-----	
		TOTAL (DDO)	1,64,86,207	53,03,317	2,17,89,524	
ASSISTANT COMMISSIONER, ASSISTANT COMMISSIONER(G)		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,55,242	70,672	6,25,914

FINMIN0822.TXT					
115-LEAVE		1,64,656	0	1,64,656	
ENCASHMENT					
BENEFITS					
*****		-----			
TOTAL(MH)		7,19,898	70,672	7,90,570	
2235	200-OTHER	17,63,585	1,08,069	18,71,654	
PROGRAMMES					
*****		-----			
TOTAL(MH)		17,63,585	1,08,069	18,71,654	
*****		-----			
TOTAL(DDO)		24,83,483	1,78,741	26,62,224	
ASSISTANT CONTROLER (F &	2052	092-OTHER	1,11,64,786	3,00,001	1,14,64,787
A),DEPARTMENT OF GOVERNANCE		OFFICES			
REFORMS,					

TOTAL(MH)	1,11,64,786	3,00,001	1,14,64,787
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)	1,11,64,786	3,00,001	1,14,64,787
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ASSISTANT CONTROLLER (F &	2071	101-SUPERANNUAT	20,34,842	4,33,151	24,67,993
A),DISTRICT FOOD AND SUPPLY		ION AND			
CONTROLLER		RETIREMENT			

115-LEAVE	37,33,016	0	37,33,016
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	1,69,32,644	7,33,152	1,76,65,796

*****	-----	-----	-----
TOTAL(DDO)	1,69,32,644	7,33,152	1,76,65,796

ASSISTANT CONTROLLER (F&A)	2052	092-OTHER	2,09,21,563	1,19,23,833	3,28,45,396
, (GOVERNANCE		OFFICES			
REFORMS),DIRECTORATE OF					
GOVERNANCE REFORMS, D-241,					
SECTOR 74					

*****	-----	-----	-----
TOTAL(MH)	2,09,21,563	1,19,23,833	3,28,45,396

4070	800-OTHER	1,25,00,000	0	1,25,00,000
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EXPENDITURE

*****		-----		
TOTAL(MH)		1,25,00,000	0	1,25,00,000

*****		-----		
TOTAL(DDO)		3,34,21,563	1,19,23,833	4,53,45,396

ASSISTANT CONTROLLER	2071	115-LEAVE	27,98,312	0	27,98,312
(F&A),CULTURAL AFFAIRS, A&M ,		ENCASHMENT			
PUNJAB		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----			-----		
		*****			-----		
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		27,98,312	0	27,98,312

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----		
TOTAL (DD0)		27,98,312	0	27,98,312

ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	63,616	47,848	1,11,464
F&A,M.S.E.S.I HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****		-----		
TOTAL (MH)		28,61,928	47,848	29,09,776

*****		-----		
TOTAL (DD0)		28,61,928	47,848	29,09,776

ASSISTANT CONTROLLER, CIVIL	2071	FINMIN0822.TXT 101-SUPERANNUAT	4,16,008	1,04,002	5,20,010
		ION AND			
SURGEON		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	96,58,878	0	96,58,878
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	1,00,74,886	1,04,002	1,01,78,888

*****	-----	-----	-----
TOTAL (DDO)	1,00,74,886	1,04,002	1,01,78,888

ASSISTANT	2071	101-SUPERANNUAT	2,82,780	24,794	3,07,574
CONTROLLER, CO-OPERATIVE		ION AND			
SOCIETIES		RETIREMENT			
		ALLOWANCES			
		*****	-----	-----	-----
		TOTAL (MH)	2,82,780	24,794	3,07,574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			2,82,780	24,794	3,07,574
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		ASSISTANT CONTROLLER, CONTROLLER	2071	101-SUPERANNUAT	1,78,601	0	1,78,601
		OF STORES, PUNJAB		ION AND			
				RETIREMENT			
				ALLOWANCES			
				105-FAMILY	1,58,068	13,458	1,71,526

PENSIONS

115-LEAVE	9,76,640	0	9,76,640
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	15,96,089	38,252	16,34,341

*****	-----	-----	-----
TOTAL(DD0)	15,96,089	38,252	16,34,341

ASSISTANT CONTROLLER, DEPARTMENT	2013	108-TOUR	0	1,68,813	1,68,813
OF INDUSTRIES AND COMMERCE,		EXPENSES			
PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	0	1,68,813	1,68,813

2071	101-SUPERANNUAT	4,15,239	1,35,872	5,51,111
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	48,07,680	0	48,07,680
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	52,22,919	1,35,872	53,58,791

*****	-----	-----	-----
TOTAL(DDO)	52,22,919	3,04,685	55,27,604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DISPOSAL	2071	101-SUPERANNUAT	98,776	0	98,776
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FINMIN0822.TXT				
RS	REFORMS-CUM-CHIEF	RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,	ALLOWANCES		
	CHANDIGARH			
		115-LEAVE	20,81,642	020,81,642
		ENCASHMENT		
		BENEFITS		

		TOTAL(MH)	21,80,418	021,80,418
2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	62,802	0	62,802
	PROGRAMMES			

		TOTAL(MH)	72,802	072,802

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TOTAL (DD0)		22,53,220	0	22,53,220

ASSISTANT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	7,64,821	1,80,904	9,45,725
FOOD AND SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****		-----		
TOTAL (MH)		7,64,821	1,80,904	9,45,725

2202	101-GOVERNMENT	7,072	0	7,072
	PRIMARY SCHOOLS			
	102-ASSISTANCE	4,59,473	0	4,59,473
	TO			
	NON-GOVERNMENT			
	PRIMARY SCHOOLS			
	109-GOVERNMENT	4,66,034	4,04,880	8,70,914

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SECONDARY			
				SCH00LS			
			*****		-----	-----	-----
			TOTAL(MH)		9,32,579	4,04,880	13,37,459
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISTRICT	2235	200-OTHER	0	7,44,935	7,44,935
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		0	7,44,935	7,44,935

*****			-----		
TOTAL (DDO)			16,97,400	13,30,719	30,28,119

ASSISTANT CONTROLLER, F.A. &	2071	101-SUPERANNUAT	2,86,206	0	2,86,206
C.A.O., RANJIT SAGAR DAM,		ION AND			
PTHANKOT		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	73,99,950	0	73,99,950
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			76,86,156	0	76,86,156

2235	200-OTHER	37,315	0	37,315
	PROGRAMMES			

*****			-----		
TOTAL (MH)			37,315	0	37,315

TOTAL (DDO)	77,23,471	0	77,23,471
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ASSISTANT CONTROLLER, FOOD AND	2071	101-SUPERANNUAT	4,45,793	68,119	5,13,912
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SUPPLIES CONTOLLER, PUNJAB		ION AND
		RETIREMENT
		ALLOWANCES

105-FAMILY	99,676	0	99,676
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PENSIONS

GOVERNMENT OF PUNJAB	Page	595
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, FOOD AND	2071	115-LEAVE	51,66,360	0	51,66,360
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COMMISSIONERS	GOVERNANCE	SUPPLIES CONTOLLER, PUNJAB		ENCASHMENT
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RS	REFORMS-CUM-CHIEF			BENEFITS
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SECRETERIAT SECRETARY, PUNJAB,

*****		-----	-----	-----
TOTAL (MH)		57,11,829	68,119	57,79,948

*****		-----	-----	-----
TOTAL (DDO)		57,11,829	68,119	57,79,948

ASSISTANT CONTROLLER, FOOD AND	2071	115-LEAVE	9,18,270	0	9,18,270
SUPPLIES CONTROLLER		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		9,18,270	0	9,18,270

2235	200-OTHER	4,01,929	27,85,749	31,87,678
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		4,01,929	27,85,749	31,87,678

TOTAL (DDO)	13,20,199	27,85,749	41,05,948
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ASSISTANT CONTROLLER, FOOD AND	2071	101-SUPERANNUAT	3,74,728	0	3,74,728
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SUPPLY CENTRE, PUNJAB+

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

44,60,120

0

44,60,120

ENCASHMENT

BENEFITS

TOTAL (MH)	48,34,848	0	48,34,848
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TOTAL (DDO)	48,34,848	0	48,34,848
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ASSISTANT CONTROLLER, GOVERNMENT	2071	101-SUPERANNUAT	22,41,637	3,62,047	26,03,684
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MEDICAL COLLEGE		ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, GOVERNMENT	2071	115-LEAVE	38,95,250	0	38,95,250
COMMISSIONE	GOVERNANCE	MEDICAL COLLEGE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					61,36,887	3,62,047	64,98,934
			2235	200-OTHER	7,44,586	0	7,44,586
				PROGRAMMES			
*****					-----		

TOTAL(MH)	7,44,586	0	7,44,586
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TOTAL(DDO)	68,81,473	3,62,047	72,43,520
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ASSISTANT CONTROLLER,PUNJAB	2071	101-SUPERANNUAT	4,39,227	2,40,258	6,79,485
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STATE TRANSPORT DEPARTMENT		ION AND			
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RETIREMENT

ALLOWANCES

115-LEAVE	42,26,371	0	42,26,371
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ENCASHMENT

BENEFITS

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TOTAL(MH)	46,65,598	2,40,258	49,05,856
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2235	200-OTHER	21,138	0	21,138
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PROGRAMMES

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TOTAL(MH)	21,138	0	21,138
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TOTAL(DDO)	46,86,736	2,40,258	49,26,994
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ASSISTANT DIRECTOR,ANIMAL	2071	115-LEAVE	35,34,080	0	35,34,080
HUSBANDRY		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	35,34,080	0	35,34,080
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			FINMIN0822.TXT			
	TOTAL (DDO)			35,34,080	0	35,34,080

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR, FISERY	2071	115-LEAVE	31,53,920	0	31,53,920
COMMISSIONER	GOVERNANCE	DEPARTEMNT, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	31,53,920	0	31,53,920

*****	-----	-----	-----
TOTAL (DDO)	31,53,920	0	31,53,920

ASSISTANT DIRECTOR, FISHERIES	2071	101-SUPERANNUAT	0	31,874	31,874
DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	0	31,874	31,874

2202	101-GOVERNMENT	30,14,621	0	30,14,621
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PRIMARY SCHOOLS

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TOTAL(MH)	30,14,621	0	30,14,621
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TOTAL(DDO)	30,14,621	31,874	30,46,495
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ASSISTANT DIRECTOR,HORTICULTURE	2071	115-LEAVE	63,630	0	63,630
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DEPARTMENT,	ENCASHMENT
	BENEFITS

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TOTAL(MH)	63,630	0	63,630
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			63,630	0	63,630
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR, LOCAL FUND	2071	101-SUPERANNUAT	3,70,363	98,244	4,68,607
COMMISSIONE	GOVERNANCE	ACCOUNT, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	12,74,880	0	12,74,880
				ENCASHMENT			
				BENEFITS			
*****					-----		
		TOTAL (MH)			17,08,873	98,244	18,07,117
*****					-----		
		TOTAL (DD0)			17,08,873	98,244	18,07,117

ASSISTANT ELECTRICAL	2071	101-SUPERANNUAT	60,240	0	60,240
INSPECTOR,CHIEF ELECTRICAL		ION AND			
INSPECTOR, GOVT. OF PUNJAB		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL(MH)			60,240	0	60,240

*****			-----		
TOTAL(DDO)			60,240	0	60,240

ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	2,68,112	67,028	3,35,140
COMMISSIONER,,ASSISTANT EXCISE		ION AND			
AND TAXATION COMMISSIONER		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL(MH)			2,68,112	67,028	3,35,140

TOTAL(DD0)	2,68,112	67,028	3,35,140
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ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	15,933	0	15,933
COMMISSIONER, ASSISTANT EXCISE		PROGRAMMES			
AND TAXATION COMMISSIONER					

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		15,933	0	15,933

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DD0)			15,933	0	15,933
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ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	4,39,920	0	4,39,920
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COMMISSIONER, EXCISE AND TAXATION		ENCASHMENT			
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DEPARTMENT		BENEFITS			
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TOTAL (MH)			4,55,853	0	4,55,853
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TOTAL (DD0)			4,55,853	0	4,55,853
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ASSISTANT LABOUR	2071	101-SUPERANNUAT	2,38,694	0	2,38,694
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COMMISSIONER, ASSISTANT LABOUR		ION AND			
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COMMISSIONER-I		RETIREMENT			
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		ALLOWANCES			
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TOTAL (MH)			2,38,694	0	2,38,694
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TOTAL (DDO)			2,38,694	0	2,38,694
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ASSISTANT MECHANICAL	2071	115-LEAVE	15,86,616	0	15,86,616
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ENGINEER, PUNJAB ROADWAYS,		ENCASHMENT			
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JALANDHAR-II		BENEFITS			
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TOTAL (MH)			15,86,616	0	15,86,616
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TOTAL (DDO)			15,86,616	0	15,86,616
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ASSISTANT	2071	101-SUPERANNUAT	1,68,188	42,047	2,10,235
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REGISTERAR, CO-OPERATIVE		ION AND			
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SOCIETIES		RETIREMENT			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT	2071	115-LEAVE	7,04,000	0	7,04,000
COMMISSIONE	GOVERNANCE	REGISTERAR, CO-OPERATIVE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	SOCIETIES		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		8,72,188	42,047	9,14,235
			2235	200-OTHER	30,243	0	30,243
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		30,243	0	30,243
		*****			-----	-----	-----

TOTAL (DD0)	FINMIN0822.TXT	9,02,431	42,047	9,44,478
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ASSISTANT REGISTRAR, CO-OPEATIVE	2071	101-SUPERANNUAT	1,63,400	40,850	2,04,250
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SOCIETIES		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	1,63,400	40,850	2,04,250

*****	-----	-----	-----
TOTAL (DD0)	1,63,400	40,850	2,04,250

ASSISTANT REGISTRAR, CO-OPERATIVE	2071	115-LEAVE	4,27,520	0	4,27,520
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SOCIETIES		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	4,27,520	0	4,27,520

FINMIN0822.TXT

2235200-OTHER

89,901

0

89,901

PROGRAMMES

*****-----

TOTAL(MH)

89,901

0

89,901

2425101-AUDIT OF

1,00,48,021

19,42,796

1,19,90,817

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIVES

*****-----

TOTAL(MH)

1,00,48,021

19,42,796

1,19,90,817

*****-----

TOTAL(DDO)

1,05,65,442

19,42,796

1,25,08,238

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR, CO-OPERATIVE	2071	101-SUPERANNUAT	1,88,096	34,626	2,22,722
COMMISSIONE	GOVERNANCE	SOCIETIES (E)		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,88,096	34,626	2,22,722

*****	-----	-----	-----
TOTAL(DDO)	1,88,096	34,626	2,22,722

ASSISTANT TOWNPLANNER, DISTRICT	2202	101-GOVERNMENT	1,17,57,972	58,33,831	1,75,91,803
TOWN PLANNER		PRIMARY SCHOOLS			
		104-INSPECTION	5,80,600	82,012	6,62,612
		104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,78,16,768	1,37,75,469	7,15,92,237

FINMIN0822.TXT

SECONDARY

SCH00LS

110-ASSISTANCE	81,16,699	19,19,738	1,00,36,437
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TO

NON-GOVERNMENT

SECONDARY

SCH00LS

789-SPECIAL	11,205	0	11,205
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	7,82,84,489	2,16,11,050	9,98,95,539
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			7,82,84,489	2,16,11,050	9,98,95,539
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FINANCIAL	PRINCIPAL SECRETARY,	ASSITANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	4,07,390	86,399	4,93,789
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COMMISSIONE	GOVERNANCE	FOOD AND SUPPLIES CONTROLLER		ION AND			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
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CHANDIGARH

		TOTAL(MH)			7,86,91,879	2,16,97,449	10,03,89,328
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		TOTAL(DDO)			7,86,91,879	2,16,97,449	10,03,89,328
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		BATALLION COMMANDER,5TH	2070	107-HOME GUARDS	6,03,70,113	1,50,36,271	7,54,06,384
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BATALLION PUNJAB HOME GUARD

		TOTAL(MH)			6,03,70,113	1,50,36,271	7,54,06,384
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	2235	200-OTHER	53,172	0	53,172
		PROGRAMMES			

	TOTAL(MH)		53,172	0	53,172

TOTAL(DD0)			6,04,23,285	1,50,36,271	7,54,59,556
BATALLION COMMANDER,6TH	2235	200-OTHER	7,860	0	7,860
BATALLION PUNJAB HOME GUARD ,		PROGRAMMES			
FEROZEPUR					

	TOTAL(MH)		7,860	0	7,860

TOTAL(DD0)			7,860	0	7,860

BATTALION	2235	200-OTHER	3,07,715	0	3,07,715
COMMANDER, BATTALION-11, PUNJAB		PROGRAMMES			
HOME GUARDS					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		3,07,715	0	3,07,715

FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			TOTAL(DDO)		3,07,715	0	3,07,715

BATTALION COMMANDER, NO.I BN.	2071	101-SUPERANNUAT	1, 84, 544	46, 136	2, 30, 680
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PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	4, 92, 259	46, 136	5, 38, 395

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TOTAL(DDO)	4, 92, 259	46, 136	5, 38, 395

BATTALLION COMMANDER, 3RD	2070	107-HOME GUARDS	2, 83, 92, 625	71, 16, 343	3, 55, 08, 968
BN.PUNJAB HOME GUARD					

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TOTAL(MH)	2, 83, 92, 625	71, 16, 343	3, 55, 08, 968

*****	-----	-----	-----
TOTAL(DDO)	2, 83, 92, 625	71, 16, 343	3, 55, 08, 968

BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,12,989	37,663	1,50,652
OFFICER,BLOCK DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	1,12,989	37,663	1,50,652

*****	-----	-----	-----
TOTAL(DDO)	1,12,989	37,663	1,50,652

BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	65,925	0	65,925
OFFICER,BLOCK DEVELOPMENT AND		WELFARE			
PANCHAYAT OFFICER, BATHINDA-II					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	2,10,819	0	2,10,819
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	PANCHAYAT OFFICER, BATHINDA-II					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----		
				TOTAL(MH)	2,76,744	0	2,76,744
				*****	-----		
				TOTAL(DDO)	2,76,744	0	2,76,744
		BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	98,976	24,744	1,23,720
		OFFICER,BLOCK DEVELOPMENT AND		ION AND			
		PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
				ALLOWANCES			
				*****	-----		
				TOTAL(MH)	98,976	24,744	1,23,720

TOTAL (DDO)	98,976	24,744	1,23,720
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BLOCK DEVELOPMENT AND PANCHAYATI 2202	103-GOVERNMENT	1,96,723	0	1,96,723
OFFICER, BLOCK DEVELOPMENT AND	COLLEGES AND			
PANCHAYATI OFFICER	INSTITUTES			

109-GOVERNMENT	3,47,904	0	3,47,904
SECONDARY			
SCHOOLS			

TOTAL (MH)	5,44,627	0	5,44,627
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2235	200-OTHER	0	6,151	6,151
	PROGRAMMES			

TOTAL (MH)	0	6,151	6,151
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TOTAL(DDO)	5,44,627	6,151	5,50,778
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BLOCK PRIMAR EDUCATION	2071	115-LEAVE	6,22,750	0	6,22,750
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER,BLOCK PRIMAR EDUCATION	ENCASHMENT
OFFICER	BENEFITS

TOTAL(MH)	6,22,750	0	6,22,750
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMAR EDUCATION OFFICER,BLOCK PRIMAR EDUCATION OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,24,44,400	76,34,028	4,00,78,428
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		104-INSPECTION	11,41,591	2,07,876	13,49,467
*****		-----			
TOTAL(MH)			3,35,85,991	78,41,904	4,14,27,895
*****		-----			
TOTAL(DDO)			3,42,08,741	78,41,904	4,20,50,645
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	47,476	94,952	1,42,428
OFFICER, ABOHAR-1		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,29,510	0	9,29,510
		115-LEAVE	5,75,411	0	5,75,411
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)			15,52,397	94,952	16,47,349

TOTAL (DDO)	15,52,397	94,952	16,47,349
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	6,13,453	0	6,13,453
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OFFICER, AMRITSAR-1	ENCASHMENT
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BENEFITS

TOTAL (MH)	6,13,453	0	6,13,453
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TOTAL (DDO)	6,13,453	0	6,13,453
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	FINMIN0822.TXT 115-LEAVE	10,54,720	0	10,54,720
COMMISSIONE	GOVERNANCE	OFFICER, AMRITSAR-3		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	10,54,720	0	10,54,720
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TOTAL(DDO)	10,54,720	0	10,54,720
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BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	14,50,626	2,47,293	16,97,919
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	4,23,27,925	0	4,23,27,925
		ENCASHMENT			
		BENEFITS			

FINMIN0822.TXT			
TOTAL (MH)	4,37,78,551	2,47,293	4,40,25,844

2202	101-GOVERNMENT	25,99,36,315	6,70,51,772	32,69,88,087
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PRIMARY SCHOOLS

103-GOVERNMENT	8,19,216	2,56,125	10,75,341
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COLLEGES AND
INSTITUTES

104-INSPECTION	56,18,150	12,04,236	68,22,386
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104-TEACHERS	482	0	482
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AND OTHER
SERVICES

109-GOVERNMENT	62,22,651	36,33,556	98,56,207
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SECONDARY
SCHOOLS

789-SPECIAL	1,754	0	1,754
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)27,25,98,5687,21,45,68934,47,44,257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	102-CHILD	12,25,360	0	12,25,360
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			
RS	REFORMS-CUM-CHIEF	OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

FINMIN0822.TXT					
200-OTHER			76,58,039	9,52,237	86,10,276
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			88,93,399	9,52,237	98,45,636
2515	001-DIRECTION		26,84,293	4,60,493	31,44,786
AND					
ADMINISTRATION					
*****			-----	-----	-----
TOTAL(MH)			26,84,293	4,60,493	31,44,786
*****			-----	-----	-----
TOTAL(DDO)			32,79,54,811	7,38,05,712	40,17,60,523
BLOCK PRIMARY EDUCATION	2053	093-DISTRICT	15,24,325	5,71,664	20,95,989
OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
OFFICER,					
*****			-----	-----	-----

TOTAL(MH)	15,24,325	5,71,664	20,95,989
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2202	101-GOVERNMENT	39,62,544	0	39,62,544
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PRIMARY SCHOOLS

109-GOVERNMENT	5,51,533	0	5,51,533
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SECONDARY

SCHOOLS

789-SPECIAL	140	0	140
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		45,14,217	0	45,14,217

COMMISSIONE GOVERNANCE
OFFICER,BLOCK PRIMARY EDUCATION

RS REFORMS-CUM-CHIEF
OFFICER,

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

2235	200-OTHER	1,91,925	4,66,162	6,58,087
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	47,06,142	4,66,162	51,72,304

*****	-----	-----	-----
TOTAL(DDO)	62,30,467	10,37,826	72,68,293

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,38,304	0	7,38,304
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, ADAMPUR DOABA,		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	7,38,304	0	7,38,304

*****			-----		
TOTAL(DD0)			7,38,304	0	7,38,304

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,31,883	0	7,31,883
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, DERA BASSI-1		BENEFITS			

*****			-----		
TOTAL(MH)			7,31,883	0	7,31,883

*****			-----		
TOTAL(DD0)			7,31,883	0	7,31,883

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	14,51,264	0	14,51,264
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, MALERKOTLA-2		BENEFITS			

*****			-----		
TOTAL(MH)			14,51,264	0	14,51,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			14,51,264	0	14,51,264
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	3,26,530	83,528	4,10,058
		OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
		OFFICER, MOGA-II		RETIREMENT			
				ALLOWANCES			

FINMIN0822.TXT			-----		

TOTAL(MH)			17,77,794	83,528	18,61,322
*****			-----		
TOTAL(DD0)			17,77,794	83,528	18,61,322
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,73,440	0	5,73,440
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, PATIALA-II		BENEFITS			
*****			-----		
TOTAL(MH)			5,73,440	0	5,73,440
*****			-----		
TOTAL(DD0)			5,73,440	0	5,73,440
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	11,01,551	0	11,01,551
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, RAYYA-2		BENEFITS			

TOTAL(MH)11,01,551011,01,551

TOTAL(DDO)11,01,551011,01,551

BLOCK PRIMARY EDUCATION2071115-LEAVE7,24,08407,24,084

OFFICER,BLOCK PRIMARY EDUCATIONENCASHMENT

OFFICER, SUNAM-1BENEFITS

TOTAL(MH)7,24,08407,24,084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,10,331	0	1,10,331
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		FINMIN0822.TXT				
COMMISSIONERS	GOVERNANCE	OFFICER, BLOCK PRIMARY EDUCATION	PROGRAMMES			
	REFORMS-CUM-CHIEF	OFFICER, SUNAM-1				
SECRETARIAT	SECRETARY, PUNJAB, CHANDIGARH					
		*****	-----			
		TOTAL (MH)	1,10,331	0	1,10,331	
		*****	-----			
		TOTAL (DDO)	8,34,415	0	8,34,415	
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	47,505	0	47,505
	OFFICER, BLOCK PRIMARY EDUCATION	ENCASHMENT				
	OFFICER, SUNAM-II	BENEFITS				
		*****	-----			
		TOTAL (MH)	47,505	0	47,505	
		*****	-----			
		TOTAL (DDO)	47,505	0	47,505	

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,69,363	0	4,69,363
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER,JALANDHAR-WEST-2		BENEFITS			

*****	-----			
TOTAL(MH)		4,69,363	0	4,69,363

*****	-----			
TOTAL(DDO)		4,69,363	0	4,69,363

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	12,52,986	0	12,52,986
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER- EAST-4		BENEFITS			

*****	-----			
TOTAL(MH)		12,52,986	0	12,52,986

*****	-----			
TOTAL(DDO)		12,52,986	0	12,52,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,69,444	0	8,69,444
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER-AMRITSAR 2		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					8,69,444	0	8,69,444

TOTAL(DDO)					8,69,444	0	8,69,444

		BLOCK PRIMARY EDUCATION	2071	104-GRATUITIES	11,696	0	11,696
		OFFICER,BLOCK PRIMARY EDUCATION					

OFFICER-EAST-I

115-LEAVE	11,39,873	0	11,39,873
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	11,51,569	0	11,51,569

*****	-----	-----	-----
TOTAL(DDO)	11,51,569	0	11,51,569

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,53,675	0	4,53,675
OFFICER, FEROTZEPUR-1		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	4,53,675	0	4,53,675

*****	-----	-----	-----
TOTAL(DDO)	4,53,675	0	4,53,675

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	16,46,490	0	16,46,490
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OFFICER, GURDASPUR-1		ENCASHMENT
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BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	16,46,490	0	16,46,490
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*****	-----	-----	-----
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TOTAL (DDO)	16,46,490	0	16,46,490
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	3,90,327	0	3,90,327
COMMISSIONE	GOVERNANCE	OFFICER, HOSHIARPUR-2-B		ENCASHMENT			

RS	REFORMS-CUM-CHIEF	FINMIN0822.TXT BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		***** -----			
	TOTAL (MH)	3,90,327	0	3,90,327	
2235	102-CHILD	19,02,597	0	19,02,597	
	WELFARE				
	200-OTHER	19,130	0	19,130	
	PROGRAMMES				
		***** -----			
	TOTAL (MH)	19,21,727	0	19,21,727	
		***** -----			
	TOTAL (DD0)	23,12,054	0	23,12,054	
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,03,988	25,997	1,29,985
OFFICER, HOSHIARPUR-IB		ION AND			
Page 1512					

FINMIN0822.TXT		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	11,86,304	0	11,86,304	
		ENCASHMENT				
		BENEFITS				
*****		-----				
TOTAL(MH)		12,90,292	25,997	13,16,289		
*****		-----				
TOTAL(DDO)		12,90,292	25,997	13,16,289		
BLOCK PRIMARY EDUCATION		2071	115-LEAVE	8,11,315	0	8,11,315
OFFICER, JALALABAD (W)-I		ENCASHMENT				
		BENEFITS				
*****		-----				
TOTAL(MH)		8,11,315	0	8,11,315		
*****		-----				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			8,11,315	0	8,11,315
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,573	0	5,573
COMMISSIONE	GOVERNANCE	OFFICER, JALANDHAR EAST-2		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL (MH)			8,16,888	0	8,16,888

		TOTAL (DDO)			8,16,888	0	8,16,888

FINMIN0822.TXT					
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	15,62,418	0	15,62,418
OFFICER,KAPURTHALA-3		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		15,62,418	0	15,62,418
*****			-----		
	TOTAL(DD0)		15,62,418	0	15,62,418
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	2,00,021	0	2,00,021
OFFICER,SULTANPUR LODHI-I		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		2,00,021	0	2,00,021
	2202	101-GOVERNMENT	4,09,59,797	86,99,164	4,96,58,961
		PRIMARY SCHOOLS			
		104-INSPECTION	7,81,976	64,796	8,46,772

TOTAL(MH)	4,17,41,773	87,63,960	5,05,05,733
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TOTAL(DDO)	4,19,41,794	87,63,960	5,07,05,754
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BN COMMANDER, 2ND BN PUNJAB HOME	2070	106-CIVIL	7,51,892	1,89,146	9,41,038
GUARD, BATALA		DEFENCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER, 2ND BN PUNJAB HOME	2070	107-HOME GUARDS	4,52,05,611	1,12,88,661	5,64,94,272
COMMISSIONE	GOVERNANCE	GUARD, BATALA					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----				
TOTAL(MH)			4,59,57,503		1,14,77,807		5,74,35,310		

2235	200-OTHER		2,00,000		52,513		2,52,513		
PROGRAMMES									

*****					-----				
TOTAL(MH)			2,00,000		52,513		2,52,513		

*****					-----				
TOTAL(DD0)			4,61,57,503		1,15,30,320		5,76,87,823		

BN COMMANDER,IST BN, PUNJAB HOME 2070	107-HOME GUARDS		5,44,61,335		1,35,60,037		6,80,21,372		
GUARD, GURDASPUR									

*****					-----				
TOTAL(MH)			5,44,61,335		1,35,60,037		6,80,21,372		

2235	200-OTHER		7,647		0		7,647		
PROGRAMMES									

*****					-----				
TOTAL(MH)		7,647		0		7,647			

*****					-----				
TOTAL(DDO)		5,44,68,982		1,35,60,037		6,80,29,019			

BN. COMMANDER,4TH BN PUNJAB HOME 2070	107-HOME GUARDS	4,97,82,550	1,26,08,740	6,23,91,290
GUARD,				

*****					-----				
TOTAL(MH)		4,97,82,550		1,26,08,740		6,23,91,290			

2235	200-OTHER	48,819	0	48,819
	PROGRAMMES			

*****					-----				
TOTAL(MH)		48,819		0		48,819			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			4,98,31,369	1,26,08,740	6,24,40,109
		CHIEF AGRICULTURAL	2071	115-LEAVE	19,03,000	0	19,03,000
		OFFICER, AGRICULTURE DEPARTMENT		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		19,51,819	0	19,51,819

*****		FINMIN0822.TXT			-----		
TOTAL(DDO)			5,17,34,369	1,26,08,740		6,43,43,109	
CHIEF AGRICULTURAL OFFICER,CHIEF 2071		115-LEAVE	21,75,324	0		21,75,324	
AGRICULTURAL OFFICER,		ENCASHMENT					
		BENEFITS					
*****		-----					
TOTAL(MH)			21,75,324	0		21,75,324	
*****		-----					
TOTAL(DDO)			21,75,324	0		21,75,324	
CHIEF AGRICULTURAL OFFICER,MANSA 2071		115-LEAVE	8,31,106	0		8,31,106	
		ENCASHMENT					
		BENEFITS					
*****		-----					
TOTAL(MH)			8,31,106	0		8,31,106	

FINMIN0822.TXT

TOTAL(DDO)	8,31,106	0	8,31,106
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CHIEF AGRICULTURE	2071	101-SUPERANNUAT	3,40,090	68,018	4,08,108
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OFFICER, AGRICULTURE DEPARTMENT	ION AND
	RETIREMENT
	ALLOWANCES

115-LEAVE	5,56,800	0	5,56,800
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GOVERNMENT OF PUNJAB	Page	616
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT
BENEFITS

TOTAL(MH)	8,96,890	68,018	9,64,908
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TOTAL(DDO)	8,96,890	68,018	9,64,908
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FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE OFFICER, CHIEF	2071	101-SUPERANNUAT	11,08,876	2,77,219	13,86,095
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	51,10,603	0	51,10,603
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ENCASHMENT

BENEFITS

TOTAL(MH)	62,19,479	2,77,219	64,96,698
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2235	200-OTHER	0	14,200	14,200
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PROGRAMMES

TOTAL(MH)	0	14,200	14,200
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TOTAL (DDO)	62,19,479	2,91,419	65,10,898
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CHIEF AGRICUTURE OFFICER, CHIEF	2071	115-LEAVE	21,04,121	0	21,04,121
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AGRICUTURE OFFICER	ENCASHMENT
	BENEFITS

TOTAL (MH)	21,04,121	0	21,04,121
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TOTAL (DDO)	21,04,121	0	21,04,121
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CHIEF ENGINEER, WATER SUPPLY AND	2071	101-SUPERANNUAT	7,21,908	91,667	8,13,575
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SANITATION DEPARTMENT, PUNJAB	ION AND
	RETIREMENT
	ALLOWANCES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF ENGINEER,WATER SUPPLY AND	2071	115-LEAVE	57,76,281	0	57,76,281
COMMISSIONE	GOVERNANCE	SANITATION DEPARTMENT,PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					64,98,189	91,667	65,89,856
*****					-----		
TOTAL(DDO)					64,98,189	91,667	65,89,856
		CHILD DEVELOPMENT PROJECT	2071	115-LEAVE	2,81,100	0	2,81,100
		OFFICER, AMRITSAR		ENCASHMENT			
				BENEFITS			
*****					-----		

TOTAL(MH)		2,81,100	0	2,81,100	
2235	102-CHILD	88,72,921	9,14,678	97,87,599	
	WELFARE				
	200-OTHER	1,00,000	0	1,00,000	
	PROGRAMMES				
*****		-----	-----	-----	
TOTAL(MH)		89,72,921	9,14,678	98,87,599	
*****		-----	-----	-----	
TOTAL(DD0)		92,54,021	9,14,678	1,01,68,699	
CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	1,92,512	0	1,92,512
OFFICER,CHILD DEVELOPMENT		ION AND			
PROJECT OFFICER		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,11,669	0	2,11,669
		ENCASHMENT			

BENEFITS

*****				-----			
TOTAL(MH)		4,04,181		0		4,04,181	

2235	102-CHILD	3,67,63,009	96,52,825	4,64,15,834
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WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,00,000	0	2,00,000
COMMISSIONER	GOVERNANCE	OFFICER,CHILD DEVELOPMENT		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	PROJECT OFFICER					
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		FINMIN0822.TXT			
		TOTAL (MH)	3,69,63,009	96,52,825	4,66,15,834

		TOTAL (DD0)	3,73,67,190	96,52,825	4,70,20,015
CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUAT	1,50,588	37,647	1,88,235
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	10,36,572	0	10,36,572
		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	11,87,160	37,647	12,24,807

		TOTAL (DD0)	11,87,160	37,647	12,24,807

		FINMIN0822.TXT			
CIVIL JUDGE, CIVIL JUDGE(SR. DIVISION)	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	57,800	14,450	72,250
		115-LEAVE	16,06,618	0	16,06,618
		ENCASHMENT BENEFITS			
*****			-----		
	TOTAL (MH)		16,64,418	14,450	16,78,868
*****			-----		
	TOTAL (DDO)		16,64,418	14,450	16,78,868
CIVIL JUDGE, SENIOR DIVISION	2071	101-SUPERANNUAT ION AND RETIREMENT	1,75,833	26,280	2,02,113

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE, SENIOR DIVISION	2071	115-LEAVE	27,78,880	0	27,78,880
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****	-----			
			TOTAL (MH)		29,54,713	26,280	29,80,993
			*****	-----			
			TOTAL (DDO)		29,54,713	26,280	29,80,993
		CIVIL SURGEION, SANGRUR	2071	115-LEAVE	54,19,022	0	54,19,022
				ENCASHMENT			
				BENEFITS			
			*****	-----			

TOTAL(MH)	54,19,022	0	54,19,022
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TOTAL(DDO)	54,19,022	0	54,19,022
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CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUAT	23,24,973	7,85,350	31,10,323
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	29,45,760	1,58,112	31,03,872
		115-LEAVE	3,31,02,779	0	3,31,02,779
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	3,83,73,512	9,43,462	3,93,16,974
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2210	001-DIRECTION	77,10,574	20,75,693	97,86,267
	AND			
	ADMINISTRATION			

004-HEALTH	10,93,664	2,99,478	13,93,142
STATISTICS AND			
EVALUATION			
101-PREVENTION	1,57,77,156	39,22,487	1,96,99,643
AND CONTROL OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISEASES

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	102-PREVENTION	9,19,632	2,31,924	11,51,556
COMMISSIONE	GOVERNANCE			OF FOOD			
RS	REFORMS-CUM-CHIEF			ADULTERATION			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

103-PRIMARY	2,699	0	2,699
HEALTH CENTRES			

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	104-COMMUNITY	42,40,790	9,66,824	52,07,614
	HEALTH CENTRES			
	104-DRUG	15,27,108	3,86,351	19,13,459
	CONTROL			
	110-HOSPITAL	2,98,54,837	76,20,594	3,74,75,431
	AND			
	DISPENSARIES			
	110-HOSPITALS	42,990	0	42,990
	AND			
	DISPENSARIES			

	TOTAL(MH)	6,11,69,450	1,55,03,351	7,66,72,801
2235	200-OTHER	23,51,366	5,72,260	29,23,626
	PROGRAMMES			

	TOTAL(MH)	23,51,366	5,72,260	29,23,626

TOTAL (DD0)	10,18,94,328	1,70,19,073	11,89,13,401
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COMMANDANT,,PUNJAB HOME GUARD	2070	106-CIVIL	0	11,825	11,825
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DEFENCE

107-HOME GUARDS	10,91,39,899	2,69,43,993	13,60,83,892
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TOTAL (MH)	10,91,39,899	2,69,55,818	13,60,95,717
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2235	200-OTHER	9,354	0	9,354
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PROGRAMMES

			FINMIN0822.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			TOTAL (MH)		9,354	0	9,354	

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----		
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		TOTAL (DD0)	10,91,49,253	2,69,55,818	13,61,05,071

COMMANDANT,27TH	BATALLION,	2071	101-SUPERANNUAT	4,38,345	1,25,812	5,64,157
ION AND						
RETIREMENT						
ALLOWANCES						
115- LEAVE				87,57,547	0	87,57,547
ENCASHMENT						
BENEFITS						

FINMIN0822.TXT			
115-LEAVE	39,32,164	0	39,32,164
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	50,05,436	1,14,918	51,20,354

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		50,05,436	1,14,91851,20,354
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

FINMIN0822.TXT					
COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUAT	5,77,746	1,14,673	6,92,419
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	11,26,752	0	11,26,752
		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		67,09,934	2,29,591	69,39,525

*****			-----		
	TOTAL(DDO)		67,09,934	2,29,591	69,39,525

COMMANDANT,7TH BATALLION P.A.P,	2071	101-SUPERANNUAT	12,88,537	36,687	13,25,224
JALANDHAR CANTT.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	92,75,797	0	92,75,797
		ENCASHMENT			

FINMIN0822.TXT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	1,05,64,334	36,687	1,06,01,021

*****	-----	-----	-----
TOTAL(DDO)	1,05,64,334	36,687	1,06,01,021

COMMANDANT,82ND BATTALLION	2071	101-SUPERANNUAT	1,40,264	35,066	1,75,330
PUNJAB ARMED POLICE,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	15,48,800	0	15,48,800
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	16,89,064	35,066	17,24,130

*****	-----	-----	-----
TOTAL(DDO)	16,89,064	35,066	17,24,130

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,9TH BATTALLION FBD	2071	115-LEAVE	83,22,469	0	83,22,469
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	83,22,469	0	83,22,469

*****	-----	-----	-----
TOTAL(DDO)	83,22,469	0	83,22,469

COMMANDANT, COMBINED H.G., CIVIL	2235	200-OTHER	4,826	0	4,826
DEFENCE, TRG. INSTITUTE, PUNJAB,		PROGRAMMES			
(MOHALI)					

*****	-----	-----	-----
TOTAL (MH)	4,826	0	4,826

*****	-----	-----	-----
TOTAL (DDO)	4,826	0	4,826

COMMANDANT, COMMANDANT 13TH	2071	115-LEAVE	36,21,547	0	36,21,547
BATTALION, PAP,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	36,21,547	0	36,21,547

2235	200-OTHER	24,17,154	2,07,518	26,24,672
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	24,17,154	2,07,518	26,24,672
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(DDO)	60,38,701	2,07,518	62,46,219
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FINANCIAL	PRINCIPAL SECRETARY,	COMMANDER,6TH BATALLION,FAZILKA	2070	107-HOME GUARDS	5,63,05,769	1,42,46,057	7,05,51,826
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COMMISSIONE GOVERNANCE

RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

*****	-----
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TOTAL(MH)	5,87,22,923	1,44,53,575	7,31,76,498
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*****			-----		
TOTAL (DDO)			6,23,44,470	1,44,53,575	7,67,98,045

COMMANDING OFFICER,3RD PUNJB	2071	115-LEAVE	5,91,360	0	5,91,360
BATTALION, NCC		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			5,91,360	0	5,91,360

*****			-----		
TOTAL (DDO)			5,91,360	0	5,91,360

CONTROLLER,DISTRICT FOOD AND	2071	101-SUPERANNUAT	9,10,636	3,22,485	12,33,121
SUPPLIES		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL (MH)			9,10,636	3,22,485	12,33,121

TOTAL(DDO)	9,10,636	3,22,485	12,33,121
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CONTROLLER,FOOD AND SUPPLY	2071	101-SUPERANNUAT	11,09,166	2,67,664	13,76,830
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DEPARTMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

105-FAMILY	87,512	21,878	1,09,390
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PENSIONS

115-LEAVE	17,51,422	17,08,800	34,60,222
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ENCASHMENT

GOVERNMENT OF PUNJAB	Page	625
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	29,48,100	19,98,342	49,46,442

*****	-----	-----	-----
TOTAL(DDO)	29,48,100	19,98,342	49,46,442

FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER, PRINTING AND	2071	101-SUPERANNUAT	1,14,360	0	1,14,360
COMMISSIONER	GOVERNANCE	STATIONERY, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARY	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,14,360	0	1,14,360

*****	-----	-----	-----
TOTAL(DDO)	1,14,360	0	1,14,360

DEPUTY COMMISSIONER, AMRITSAR	2071	101-SUPERANNUAT	2,09,660	52,415	2,62,075
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FINMIN0822.TXT				
ION AND				
RETIREMENT				
ALLOWANCES				
115-LEAVE		28,79,539	0	28,79,539
ENCASHMENT				
BENEFITS				

TOTAL(MH)		30,89,199	52,415	31,41,614

TOTAL(DD0)		30,89,199	52,415	31,41,614
DEPUTY COMMISSIONER,DEPUTY		2235	200-OTHER	0
COMMISSIONER			PROGRAMMES	6,33,529

TOTAL(MH)			0	6,33,529

TOTAL (DD0)		6,65,600	2,44,032	9,09,632
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DEPUTY CONTROLLER,DIRECTORATE OF 2071	101-SUPERANNUAT	7,22,510	3,05,848	10,28,358
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SOCIAL WELFARE, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			

115-LEAVE	4,63,260	0	4,63,260
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ENCASHMENT

BENEFITS

TOTAL (MH)		11,85,770	3,05,848	14,91,618
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TOTAL (DD0)		11,85,770	3,05,848	14,91,618
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DEPUTY CONTROLLER, INFORMATION	2071	115-LEAVE	22,52,800	0	22,52,800
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AND PUBLIC RELATIONS, PUNJAB	ENCASHMENT			
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BENEFITS

*****	-----		
TOTAL(MH)	22,52,800	0	22,52,800

*****	-----		
TOTAL(DDO)	22,52,800	0	22,52,800

DEPUTY CONTROLLER, LOCAL	2071	101-SUPERANNUAT	1,46,628	35,079	1,81,707
GOVERNMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER, LOCAL	2071	115-LEAVE	12,25,175	0	12,25,175
COMMISSIONE	GOVERNANCE	GOVERNMENT, PUNJAB		ENCASHMENT			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----		
TOTAL(MH)		13,71,803	35,079	14,06,882

*****		-----		
TOTAL(DDO)		13,71,803	35,079	14,06,882

DEPUTY CONTROLLER, PROJECT	2235	200-OTHER	58,482	0	58,482
CO-ORDINATOR, I.B. PUNJAB		PROGRAMMES			

*****		-----		
TOTAL(MH)		58,482	0	58,482

*****		-----		
TOTAL(DDO)		58,482	0	58,482

DEPUTY CONTROLLER, RANJIT SAGAR	2071	101-SUPERANNUAT	17,42,159	2,53,497	19,95,656
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DAM PROJECT, PUNJAB		FINMIN0822.TXT ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	16,98,688	0	16,98,688
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	34,40,847	2,53,497	36,94,344
		*****	-----	-----	-----
		TOTAL(DD0)	34,40,847	2,53,497	36,94,344
DEPUTY DIRECTOR (LOANS),FINANCE	2071	101-SUPERANNUAT	4,34,016	1,40,652	5,74,668
DEPARTMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	98,900	24,725	1,23,625
		PENSIONS			

TOTAL(MH)5,32,9161,65,3776,98,293

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			5,32,916	1,65,377	6,98,293
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	1,51,946	10,500	1,62,446
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SAVINGS,LUDHIANA OF SMALL

SAVINGS

*****			-----		
TOTAL(MH)			6,84,862	1,75,877	8,60,739
*****			-----		
TOTAL(DD0)			6,84,862	1,75,877	8,60,739
DEPUTY DIRECTOR, AGRICULTURE	2071	101-SUPERANNUAT	6,57,349	93,907	7,51,256
(ICDP)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	18,68,110	0	18,68,110
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			25,25,459	93,907	26,19,366
*****			-----		
TOTAL(DD0)			25,25,459	93,907	26,19,366

DEPUTY DIRECTOR,ANIMAL	2071	101-SUPERANNUAT	1,83,024	0	1,83,024
HUSBANDARY		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	9,31,840	0	9,31,840
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		11,14,864	0	11,14,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					
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COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	11,14,864	0	11,14,864
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DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	101-SUPERANNUAT	24,73,444	3,78,469	28,51,913
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ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	19,90,907	0	19,90,907
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105-FAMILY	0	2,90,779	2,90,779
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PENSIONS

115-LEAVE	3,33,89,135	0	3,33,89,135
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	3,89,68,350	6,69,248	3,96,37,598
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TOTAL (DDO)			3, 89, 68, 350	6, 69, 248	3, 96, 37, 598
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DEPUTY DIRECTOR, ANIMAL HUSHANDRY	2071	115-LEAVE	18, 70, 497	0	18, 70, 497
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)			18, 70, 497	0	18, 70, 497
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*****	-----	-----	-----
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TOTAL (DDO)			18, 70, 497	0	18, 70, 497
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DEPUTY DIRECTOR, DAIRY	2071	115-LEAVE	3, 84, 546	0	3, 84, 546
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DEVELOPMENT

ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)			3, 84, 546	0	3, 84, 546
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			3,84,546	0	3,84,546
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,DIARY	2071	101-SUPERANNUAT	7,47,360	1,13,736	8,61,096
COMMISSIONE	GOVERNANCE	DEVELOPMENT		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	34,67,200	0	34,67,200
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		45,99,106	1,13,736	47,12,842

FINMIN0822.TXT					
	2235	200-OTHER	54,698	0	54,698
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		54,698	0	54,698
	*****		-----		
	TOTAL(DD0)		46,53,804	1,13,736	47,67,540
DEPUTY DIRECTOR,INSTITUTE OF	2070	001-DIRECTION	4,63,251	3,37,733	8,00,984
FINANCE AND BANKING PUNJAB		AND			
		ADMINISTRATION			
	*****		-----		
	TOTAL(MH)		4,63,251	3,37,733	8,00,984
	*****		-----		
	TOTAL(DD0)		4,63,251	3,37,733	8,00,984

		FINMIN0822.TXT				
DEPUTY DIRECTOR,INTERNAL AUDIT	2071	101-SUPERANNUAT	4,13,268	79,144	4,92,412	
ORGANISATION ,PUNJAB		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	13,96,480	0	13,96,480	
		ENCASHMENT				
		BENEFITS				
		*****	-----			
		TOTAL(MH)	18,09,748	79,144	18,88,892	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,INTERNAL AUDIT	2235	200-OTHER	93,398	0	93,398
COMMISSIONE	GOVERNANCE	ORGANISATION ,PUNJAB		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

FINMIN0822.TXT

*****			-----		
TOTAL (MH)			19,03,146	79,144	19,82,290

*****			-----		
TOTAL (DD0)			19,03,146	79,144	19,82,290

DEPUTY DIRECTOR,PANCHAYATI RAJ	2071	101-SUPERANNUAT	1,84,616	1,97,629	3,82,245
COM.DEVELOPMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL (MH)			1,84,616	1,97,629	3,82,245

*****			-----		
TOTAL (DD0)			1,84,616	1,97,629	3,82,245

DEPUTY DIRECTOR,SMALL SAVING	2047	103-PROMOTION	8,78,968	2,26,350	11,05,318
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FINMIN0822.TXT					
OFFICER,		OF SMALL			
		SAVINGS			

TOTAL(MH)		8,78,968	2,26,350	11,05,318	

TOTAL(DDO)		8,78,968	2,26,350	11,05,318	
DEPUTY DIRECTOR,SMALL SAVINGS,	2047	103-PROMOTION	3,96,125	98,805	4,94,930
FATEHGARH SAHIB		OF SMALL			
		SAVINGS			

TOTAL(MH)		3,96,125	98,805	4,94,930	

TOTAL(DDO)		3,96,125	98,805	4,94,930	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DISTRICT	2235	200-OTHER	1,285	0	1,285
COMMISSIONE	GOVERNANCE	ATTORNEY,DISTRICT ATTORNEY		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----		
			TOTAL(MH)		1,285	0	1,285
			*****		-----		
			TOTAL(DDO)		1,285	0	1,285
		DEPUTY ECONOMIC STATISTICAL	2071	115-LEAVE	1,55,366	0	1,55,366
		ADVISOR,DEPUTY ECONOMIC		ENCASHMENT			
		STATISTICAL DEPARTMENT		BENEFITS			

*****		-----		
TOTAL(MH)		1,55,366	0	1,55,366

*****		-----		
TOTAL(DD0)		1,55,366	0	1,55,366

DEPUTY FOOD AND STATISTICAL	2071	101-SUPERANNUAT	1,91,360	47,840	2,39,200
ADVISOR,DEPUTY FOOD AND		ION AND			
STATISTICAL ADVISOR		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,14,560	0	13,14,560
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		15,05,920	47,840	15,53,760

2235	200-OTHER	98,993	2,18,654	3,17,647
	PROGRAMMES			

*****				-----			
TOTAL(MH)		98,993		2,18,654		3,17,647	

*****				-----			
TOTAL(DDO)		16,04,913		2,66,494		18,71,407	

DEPUTY MEDICAL	2071	104-GRATUITIES	10,53,504	0	10,53,504
SUPRINDENT,T.B.CLINIC AND					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SANATORIA

*****				-----			
TOTAL(MH)		10,53,504		0		10,53,504	

*****				FINMIN0822.TXT				-----			
TOTAL(DDO)						10,53,504		0		10,53,504	
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY REGISTRER, CO-OPERATIVE	2235	200-OTHER		6,70,850		72,492		7,43,342	
COMMISSIONE	GOVERNANCE	SOCITY		PROGRAMMES							
RS	REFORMS-CUM-CHIEF										
SECRETERIAT	SECRETARY, PUNJAB,										
	CHANDIGARH										

TOTAL(MH)		6,70,850		72,492		7,43,342
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TOTAL(DDO)		6,70,850		72,492		7,43,342
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DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	1,87,872	46,968	2,34,840
POLICE,COMMANDANT 2ND IRB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	62,90,623	0	62,90,623

BENEFITS

*****		-----	-----	-----
TOTAL(MH)		64,78,495	46,968	65,25,463

*****		-----	-----	-----
TOTAL(DDO)		64,78,495	46,968	65,25,463

DEPUTY SUPRINTENDENT OF	2235	104-DEPOSIT	10,000	0	10,000
POLICE,COMMANDANT 6TH IRB		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	68,649	0	68,649
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		78,649	0	78,649
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FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)		78,649	0	78,649
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DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	2,71,698	3,62,247	6,33,945
POLICE, TELECOMUNICATION POLICE,		ION AND			
PUJAB		RETIREMENT			
		ALLOWANCES			

115-LEAVE	78,54,820	0	78,54,820
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ENCASHMENT

BENEFITS

*****		-----		
TOTAL (MH)		82,05,167	3,62,247	85,67,414

*****		-----		
TOTAL (DD0)		82,05,167	3,62,247	85,67,414

DIRCTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	1,57,320	0	1,57,320
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	66,51,620	0	66,51,620
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		68,08,940	0	68,08,940

*****		-----		
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TOTAL (DDO)	68,08,940	0	68,08,940
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DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	2,94,576	53,646	3,48,222
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	19,90,660	0	19,90,660

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		22,85,236	53,646	23,38,882

TOTAL (DDO)				22,85,236	53,646	23,38,882	
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,DIRECTOR HEALTH AND	2071	101-SUPERANNUAT	8,14,675	1,47,995	9,62,670
COMMISSIONE	GOVERNANCE	FAMILY WELFARE, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	1,31,66,080	0	1,31,66,080
				ENCASHMENT			
				BENEFITS			
				117- GOVERNMENT	16,708	0	16,708
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
*****				-----			
TOTAL (MH)				1,39,97,463	1,47,995	1,41,45,458	

FINMIN0822.TXT					
TOTAL(DDO)			1,39,97,463	1,47,995	1,41,45,458
DIRECTOR,GOVERNMENT COLLEGE OF	2071	115-LEAVE	9,94,560	0	9,94,560
SCIENCE AND RESEARCH		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			9,94,560	0	9,94,560
*****			-----		
TOTAL(DDO)			9,94,560	0	9,94,560
DIRECTOR,KANDI WATER SHED DESIGN	2071	101-SUPERANNUAT	5,02,592	2,19,600	7,22,192
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
GOVERNMENT OF PUNJAB				Page	636
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

***** -----

TOTAL (DDO) 2,75,37,357 0 2,75,37,357

DISCTRICT SESSION JUDGE,AMRITSAR 2071 101-SUPERANNUAT 26,142 17,428 43,570

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 18,57,768 0 18,57,768

ENCASHMENT

BENEFITS

***** -----

TOTAL (MH) 18,83,910 17,428 19,01,338

***** -----

TOTAL (DDO) 18,83,910 17,428 19,01,338

DISTRICT AND SESION 2071 101-SUPERANNUAT 1,27,180 31,795 1,58,975

JUDGE, FEROZEPUR ION AND

RETIREMENT

ALLOWANCES

*****	-----			
TOTAL(MH)	1,27,180	31,795	1,58,975	

*****	-----			
TOTAL(DDO)	1,27,180	31,795	1,58,975	

DISTRICT AND SESSION	2071	115-LEAVE	10,66,792	0	10,66,792
JUDGE,DISTRICT AND SESSION JUDGE		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	10,66,792	0	10,66,792	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DD0)			10,66,792	0	10,66,792
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COMMISSIONE	GOVERNANCE						
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
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	DISTRICT AND SESSION JUDGE, ROPAR	2071	115-LEAVE		21,56,800	0	21,56,800
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			ENCASHMENT				
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			BENEFITS				
--	--	--	----------	--	--	--	--

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		TOTAL (MH)			32,23,592	0	32,23,592
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		TOTAL (DD0)			32,23,592	0	32,23,592
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	DISTRICT ATTORNEY, AMRITSAR	2071	115-LEAVE		13,84,960	0	13,84,960
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ENCASHMENT

BENEFITS

*****		-----	-----	-----
TOTAL(MH)		13,84,960	0	13,84,960

2235	200-OTHER	2,94,802	0	2,94,802
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		2,94,802	0	2,94,802

*****		-----	-----	-----
TOTAL(DDO)		16,79,762	0	16,79,762

DISTRICT ATTORNEY, DISTRICT	2071	115-LEAVE	1,83,220	0	1,83,220
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ATTORNEY ENCASHMENT

BENEFITS

*****		-----	-----	-----
TOTAL(MH)		1,83,220	0	1,83,220

TOTAL (DD0)	1, 83, 220	0	1, 83, 220
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GOVERNMENT OF PUNJAB

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AYURVEDIC AND UNANI	2071	115-LEAVE	46, 61, 050	0	46, 61, 050
COMMISSIONE	GOVERNANCE	OFFICER, DISTRICT AYURVEDIC AND		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	UNANI OFFICER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	46, 61, 050	0	46, 61, 050
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*****			FINMIN0822.TXT			-----		
TOTAL(DDO)			46,61,050			0		
DISTRICT AYURVEDICA AND UNANI			2071			115-LEAVE		
OFFICER,DISTRICT AYURVEDICA AND						ENCASHMENT		
UNANI						BENEFITS		
*****			-----					
TOTAL(MH)			7,06,560			0		
*****			-----					
TOTAL(DDO)			7,06,560			0		
DISTRICT AYURVEDICA AND UNANI			2071			115-LEAVE		
OFFICER,DISTRICT AYURVEDICA AND						ENCASHMENT		
UNANI OFFICER						BENEFITS		
*****			-----					
TOTAL(MH)			14,87,940			0		

*****FINMIN0822.TXT*****

TOTAL(DDO)14,87,940014,87,940

DISTRICT COMMANDANT,PUNJAB HOME 2071101-SUPERANNUAT3,01,47645,7553,47,231

GUARDION AND

RETIREMENT

ALLOWANCES

TOTAL(MH)3,01,47645,7553,47,231

TOTAL(DDO)3,01,47645,7553,47,231

DISTRICT COMMANDANT,PUNJAB HOME 2070106-CIVIL25,51,4655,98,57631,50,041

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		GUARD, LUDHIANA			DEFENCE			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT,PUNJAB HOME	2070	107-HOME GUARDS	11,08,10,139	2,74,46,097	13,82,56,236	
COMMISSIONE	GOVERNANCE	GUARD, LUDHIANA						
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							

				TOTAL(MH)	11,33,61,604	2,80,44,673	14,14,06,277	
		2235	200-OTHER	20,133	25,331	45,464		
				PROGRAMMES				

				TOTAL(MH)	20,133	25,331	45,464	

				TOTAL(DDO)	11,33,81,737	2,80,70,004	14,14,51,741	

FINMIN0822.TXT					
DISTRICT COMMANDANT,PUNJAB HOME	2235	102-CHILD	0	2,57,553	2,57,553
GUARDS		WELFARE			
*****			-----		
TOTAL(MH)			0	2,57,553	2,57,553
*****			-----		
TOTAL(DDO)			0	2,57,553	2,57,553
DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL	9,06,118	2,33,356	11,39,474
		DEFENCE			
		107-HOME GUARDS	7,23,81,487	1,81,48,047	9,05,29,534
*****			-----		
TOTAL(MH)			7,32,87,605	1,83,81,403	9,16,69,008
2235		200-OTHER	1,91,617	6,37,478	8,29,095
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,91,617	6,37,478	8,29,095

TOTAL (DDO)	7,34,79,222	1,90,18,881	9,24,98,103
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, DISTRICT	2070	107-HOME GUARDS	2,61,96,689	65,24,233	3,27,20,922
COMMISSIONE	GOVERNANCE	COMMANDER, PUNJAB HOME GUARDS,					
RS	REFORMS-CUM-CHIEF	MANSA					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	2,63,88,306	71,61,711	3,35,50,017
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TOTAL (DDO)			9,96,75,911	2,55,43,114	12,52,19,025
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DISTRICT COMMANDER, GURDASPUR	2070	106-CIVIL	11,10,850	2,70,941	13,81,791
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DEFENCE

		107-HOME GUARDS	10,49,92,079	2,61,12,322	13,11,04,401
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TOTAL (MH)			10,61,02,929	2,63,83,263	13,24,86,192
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2235		200-OTHER	20,724	0	20,724
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PROGRAMMES

*****	-----				
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TOTAL (MH)			20,724	0	20,724
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TOTAL (DDO)			10,61,23,653	2,63,83,263	13,25,06,916
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DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	23,51,323	5,57,028	29,08,351
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GUARD		DEFENCE			
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	107-HOME GUARDS	15,95,31,461	4,72,00,765	20,67,32,226

	TOTAL(MH)	16,18,82,784	4,77,57,793	20,96,40,577

2071	101-SUPERANNUAT	0	43,267	43,267
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	17,20,320	0	17,20,320
	ENCASHMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0822.TXT			
				TOTAL(MH)	17,20,320	43,267	17,63,587
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2235	200-OTHER	22,246	64,129	86,375
COMMISSIONE	GOVERNANCE	GUARD		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL(MH)	17,42,566	1,07,396	18,49,962
				*****	-----	-----	-----
				TOTAL(DDO)	16,36,25,350	4,78,65,189	21,14,90,539
		DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	24,43,702	4,79,778	29,23,480
		GUARD , FEROZEPUR		DEFENCE			
				107-HOME GUARDS	6,91,95,066	1,70,74,093	8,62,69,159
				*****	-----	-----	-----
				TOTAL(MH)	7,16,38,768	1,75,53,871	8,91,92,639

FINMIN0822.TXT

2235

200-OTHER

6

49,232

49,232

PROGRAMMES

* * * * *

TOTAL (MH)

C

49,232

49,232

* * * * *

TOTAL (DDO)

7, 16, 38, 768

1,76,03,103

8,92,41,871

DISTRICT COMMANDER, PUNJAB HOME

2070

106-CIVIL

2,61,360

1,33,026

3,94,386

GUARD,

DEFENCE

* * * * *

TOTAL (MH)

2,61,360

1,33,026

3,94,386

TOTAL (DDO)

2,61,360

1,33,026

3,94,386

DISTRICT COMMANDER, PUNJAB HOME

2070

106-CIVIL

11,80,239

2,83,856

14,64,095

107-HOME GUARDS

12,91,10,644

3,21,51,742

16,12,62,386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)

13,02,90,883

3,24,35,598

16,27,26,481

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2071	115-LEAVE	5,58,080	0	5,58,080
COMMISSIONE	GOVERNANCE	GUARD, FARIDKOT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)

13,08,48,963

3,24,35,598

16,32,84,561

FINMIN0822.TXT					
2235	200-OTHER	2,00,000	24,392	2,24,392	
PROGRAMMES					

TOTAL(MH)		2,00,000	24,392	2,24,392	

TOTAL(DDO)		13,10,48,963	3,24,59,990	16,35,08,953	
DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	23,20,284	5,58,858	28,79,142
GUARD, JALANDHAR		DEFENCE			
		107-HOME GUARDS	10,17,61,481	2,51,20,030	12,68,81,511

TOTAL(MH)		10,40,81,765	2,56,78,888	12,97,60,653	
2071	101-SUPERANNUAT	0	57,336	57,336	
ION AND					
RETIREMENT					
ALLOWANCES					

115-LEAVE	2,36,544	0	2,36,544
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	2,36,544	57,336	2,93,880

*****	-----	-----	-----
TOTAL(DDO)	10,43,18,309	2,57,36,224	13,00,54,533

DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	3,32,94,028	81,71,818	4,14,65,846
GUARD, KAPURTHALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		3,32,94,028	81,71,818	4,14,65,846

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

3,32,94,028

81, 71, 818

4, 14, 65, 846

DISTRICT COMMANDER, PUNJAB HOME

2070

106-CIVIL

8,30,833

2,54,728

10,85,561

GUARD, ROPAR

DEFENCE

107-HOME GUARDS

6,84,39,577

1,71,68,302

8,56,07,879

* * * * *

TOTAL (MH)

10, 25, 64, 438

2, 55, 94, 848

12, 81, 59, 286

2071

101-SUPERANNUAT

1,19,720

29,930

1,49,650

ION AND

RETIREMENT

ALLOWANCES

*****		-----				
TOTAL (MH)		1,19,720	29,930	1,49,650		
*****		-----				
TOTAL (DDO)		10,26,84,158	2,56,24,778	12,83,08,936		
DISTRICT COMMANDER,PUNJAB HOME		2070	106-CIVIL	11,10,123	2,60,525	13,70,648
GUARD, SANGRUR			DEFENCE			
			107-HOME GUARDS	10,98,55,613	2,74,74,626	13,73,30,239
*****		-----				
TOTAL (MH)		11,09,65,736	2,77,35,151	13,87,00,887		
2235		200-OTHER	1,71,567	1,75,458	3,47,025	
			PROGRAMMES			
*****		-----				
TOTAL (MH)		1,71,567	1,75,458	3,47,025		
*****		-----				

TOTAL(DDO)11,11,37,3032,79,10,60913,90,47,912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2071	101-SUPERANNUAT	2,35,193	56,011	2,91,204
COMMISSIONE	GOVERNANCE	GUARDS		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	2,28,480	0	2,28,480
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		6,35,240	2,31,469	8,66,709

*****			-----		
TOTAL (DDO)			11,16,00,976	2,79,66,620	13,95,67,596

DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	13,80,546	2,70,380	16,50,926
FOOD AND SUPLLIES CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL (MH)			13,80,546	2,70,380	16,50,926

*****			-----		
TOTAL (DDO)			13,80,546	2,70,380	16,50,926

DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	13,71,285	2,23,469	15,94,754
FOOD AND SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	16,92,160	0	16,92,160

FINMIN0822.TXT
ENCASHMENT

BENEFITS

* * * * *

TOTAL(MH)

30,63,445

2,23,469

32, 86, 914

TOTAL (DDO)

30,63,445

2,23,469

32, 86, 914

DISTRICT CONTROLLER, DISTRICT

2071

101-SUPERANNUAT

5,57,998

1,90,546

7,48,544

FOOD AND SUPPLY CONTROLLER,

ION AND

RETIREMENT

GOVERNMENT OF PUNJAB

Page 646

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ALLOWANCES

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FINMIN0822.TXT							
TOTAL(MH)				5,57,998	1,90,546	7,48,544	
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER,DISTRICT	2235	200-OTHER	0	1,52,864	1,52,864
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER,		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)				0	1,52,864	1,52,864	

TOTAL(DDO)				5,57,998	3,43,410	9,01,408	
	DISTRICT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	15,16,400	7,71,967	22,88,367	
	SUPPLY CONTROLLER		ION AND				
			RETIREMENT				
			ALLOWANCES				
			115-LEAVE	34,54,680	0	34,54,680	
			ENCASHMENT				

BENEFITS

*****		-----		
TOTAL (MH)		49,71,080	7,71,967	57,43,047

*****		-----		
TOTAL (DDO)		49,71,080	7,71,967	57,43,047

DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	1,73,984	0	1,73,984
(ELEMENTARY),DISTRICT EDUCATION		ION AND			
OFFICER (ELEMENTARY)		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	58,675	0	58,675
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		2,32,659	0	2,32,659

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TOTAL(DDO)2,32,65902,32,659

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	3,30,778	57,580	3,88,358
COMMISSIONE	GOVERNANCE	(SECONDARY),DISTRICT EDUCATION		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER (SECONDARY)		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
*****					-----		
			TOTAL(MH)		3,30,778	57,580	3,88,358

			TOTAL(DDO)		3,30,778	57,580	3,88,358

DISTRICT EDUCATION	2071	101-SUPERANNUAT	3,59,748	80,615	4,40,363
OFFICER(SCHOOL),ROPAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,98,396	0	13,98,396
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		17,58,144	80,615	18,38,759

TOTAL(DD0)			17,58,144	80,615	18,38,759

DISTRICT EDUCATION	2071	109-PENSIONS TO	6,62,880	0	6,62,880
OFFICER(SCHOOLS),DISTRICT		EMPLOYEES OF			
EDUCATION OFFICER(SCHOOLS)		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			

TOTAL(MH)	6,62,880	0	6,62,880
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TOTAL(DDO)	6,62,880	0	6,62,880
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DISTRICT EDUCATION	2235	200-OTHER	6,849	0	6,849
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		6,849	0	6,849

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE		FINMIN0822.TXT			
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
TOTAL(DDO)			6,849	0	6,849
DISTRICT EDUCATION	2071	115-LEAVE	35,52,475	0	35,52,475
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER(PRIMARY)		BENEFITS			
		*****	-----		
TOTAL(MH)			35,59,324	0	35,59,324
2202	001-DIRECTION		2,03,30,394	49,37,991	2,52,68,385
		AND			
		ADMINISTRATION			
	109-GOVERNMENT		37,821	1,246	39,067
		SECONDARY			
		SCHOOLS			

FINMIN0822.TXT					

TOTAL(MH)			2,03,68,215	49,39,237	2,53,07,452
2235	200-OTHER		1,38,763	77,459	2,16,222
PROGRAMMES					

TOTAL(MH)			1,38,763	77,459	2,16,222

TOTAL(DDO)			2,40,66,302	50,16,696	2,90,82,998
DISTRICT EDUCATION	2071	101-SUPERANNUAT	4,84,728	79,314	5,64,042
OFFICER,DISTRICT EDUCATION		ION AND			
OFFICER, PRIMARY		RETIREMENT			
ALLOWANCES					
		104-GRATUITIES	11,43,000	0	11,43,000
		109-PENSIONS TO	7,56,403	0	7,56,403
EMPLOYEES OF					
STATE AIDED					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EDUCATIONAL			
				INSTITUTIONS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	115-LEAVE	9,29,330	0	9,29,330
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, PRIMARY		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					33,13,461	79,314	33,92,775

TOTAL(DDO)					33,13,461	79,314	33,92,775

FINMIN0822.TXT					
DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	1,19,504	20,714	1,40,218
OFFICER,DISTRICT EMPLOYMENT		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	11,99,808	0	11,99,808
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		13,19,312	20,714	13,40,026

	TOTAL(DDO)		13,19,312	20,714	13,40,026
DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	20,50,425	4,03,001	24,53,426
CONTROLLER,AMRITSAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

	TOTAL(MH)		20,50,425	4,03,001	24,53,426

TOTAL (DDO)	20,50,425	4,03,001	24,53,426
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DISTRICT PUBLIC RELATION	2235	200-OTHER	66,370	23,394	89,764
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OFFICER, PUBLIC RELATION	PROGRAMMES
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DEPARTMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		66,370	23,394	89,764

FINANCIAL	PRINCIPAL SECRETARY,	*****
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DD0)	66,370	23,394	89,764
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DISTRICT SAINIK WELFARE	2230	001-DIRECTION	75,995	0	75,995
OFFICER,DISTRICT SAINIK WELFARE		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,42,365	23,394	1,65,759

2235	200-OTHER	862	0	862
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	862	0	862

*****	-----	-----	-----
TOTAL (DD0)	1,43,227	23,394	1,66,621

DISTRICT SAVING OFFICER,DISTRICT 2047	103-PROMOTION	56,95,741	1,75,968	58,71,709
SAVING OFFICER	OF SMALL			
	SAVINGS			

*****	-----	-----	-----
TOTAL(MH)	56,95,741	1,75,968	58,71,709

*****	-----	-----	-----
TOTAL(DDO)	56,95,741	1,75,968	58,71,709

DISTRICT SAVING	2047	103-PROMOTION	2,76,560	69,140	3,45,700
OFFICER,NAWANSHAHAR		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
TOTAL(MH)	2,76,560	69,140	3,45,700

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,76,560	69,140	3,45,700
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVINGS	2047	103-PROMOTION	3,50,608	85,859	4,36,467
COMMISSIONE	GOVERNANCE	OFFICER, JALANDHAR		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
		TOTAL (MH)			6,27,168	1,54,999	7,82,167
*****					-----		
		TOTAL (DDO)			6,27,168	1,54,999	7,82,167
		DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	1,24,546	28,264	1,52,810

SAVINGS, HOSHIARPUR		FINMIN0822.TXT OF SMALL			
		SAVINGS			

TOTAL(MH)		1,24,546	28,264	1,52,810	

TOTAL(DDO)		1,24,546	28,264	1,52,810	
DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	96,354	20,690	1,17,044
SAVINGS, KAPURTHLA		OF SMALL			
		SAVINGS			

TOTAL(MH)		96,354	20,690	1,17,044	

TOTAL(DDO)		96,354	20,690	1,17,044	
DISTRICT SESSION JUDGE, DISTRICT	2071	101-SUPERANNUAT	1,94,744	48,686	2,43,430

SESSION JUDGE		FINMIN0822.TXT ION AND					
		RETIREMENT					
		ALLOWANCES					
		115-LEAVE		2,24,992	0	2,24,992	
		ENCASHMENT					
		BENEFITS					
		*****		-----			
		TOTAL(MH)		4,19,736	48,686	4,68,422	

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SESSION JUDGE,DISTRICT	2235	200-OTHER	83,392	0	83,392
COMMISSIONE	GOVERNANCE	SESSION JUDGE		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----		
TOTAL(MH)		83,392	0	83,392

*****		-----		
TOTAL(DDO)		5,03,128	48,686	5,51,814

DISTRICT SMALL SAVING OFFICER,, 2047	103-PROMOTION	8,36,102	1,73,976	10,10,078
BHATINDA	OF SMALL SAVINGS			

*****		-----		
TOTAL(MH)		8,36,102	1,73,976	10,10,078

*****		-----		
TOTAL(DDO)		8,36,102	1,73,976	10,10,078

DISTRICT SMALL SAVING 2047	103-PROMOTION	6,06,505	1,49,260	7,55,765
OFFICER,DISTRICT SMALL SAVING	OF SMALL SAVINGS			
OFFICER,TARN TARAN				

*****		-----		
TOTAL(MH)		6,06,505	1,49,260	7,55,765

*****		-----		
TOTAL(DDO)		6,06,505	1,49,260	7,55,765

DISTRICT SMALL SAVINGS	2047	103-PROMOTION	75,847	40,690	1,16,537
OFFICER, MANSA		OF SMALL			
		SAVINGS			

*****		-----		
TOTAL(MH)		75,847	40,690	1,16,537

*****		-----		
TOTAL(DDO)		75,847	40,690	1,16,537

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	21,02,80,615	5,71,14,996	26,73,95,611
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
RS	REFORMS-CUM-CHIEF	OFFICER		SECURITY			
SECRETERIAT	SECRETARY, PUNJAB,			SCHEMES			
	CHANDIGARH						
				789-SPECIAL	22,59,00,000	5,65,51,500	28,24,51,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		43,61,80,615	11,36,66,496	54,98,47,111
*****					-----		
			TOTAL(DDO)		43,61,80,615	11,36,66,496	54,98,47,111
		DISTRICT TRAINING	2071	101-SUPERANNUAT	3,40,372	85,093	4,25,465

OFFICER, DISTRICT TRAINING

ION AND

OFFICER

RETIREMENT

ALLOWANCES

* * * * *

TOTAL (MH)

3,40,372

85,093

4, 25, 465

TOTAL (DDO)

3,40,372

85,093

4, 25, 465

DISTRICT TREASURY

2071

101-SUPERANNUAT

3, 99, 91, 81, 150

1, 12, 05, 25, 115

5, 11, 97, 06, 265

OFFICER, DISTRICT TREASURY

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED

7,61,09,477

8,86,45,599

16,47,55,076

VALUE OF

PENSIONS

104-GRATUITIES

21, 49, 83, 428

17, 27, 39, 557

38,77,22,985

105-FAMILY

12,58,10,681

6,67,73,890

19, 25, 84, 571

PENSIONS

109-PENSIONS TO	8,40,01,567	17,28,01,334	25,68,02,901
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			

111-PENSIONS TO	10,57,111	4,64,679	15,21,790
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LEGISLATORS

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	115-LEAVE	11,14,08,310	0	11,14,08,310
COMMISSIONER	GOVERNANCE	OFFICER,DISTRICT TREASURY		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINMIN0822.TXT				
117-GOVERNMENT		57,70,03,549	13,44,46,885	71,14,50,434
CONTRIBUTION				
FOR DEFINED				
CONTRIBUTION				
PENSION SCHEME				

*****		-----	-----	-----
TOTAL(MH)		5,18,95,55,273	1,75,63,97,059	6,94,59,52,332

*****		-----	-----	-----
TOTAL(DD0)		5,18,95,55,273	1,75,63,97,059	6,94,59,52,332

DISTRICT TREASURY	2071	101-SUPERANNUAT	5,03,65,17,970	99,94,68,553	6,03,59,86,523
OFFICER,DISTRICT TREASURY		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	16,04,84,713	5,32,99,175	21,37,83,888
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	43,20,72,826	14,14,31,565	57,35,04,391

FINMIN0822.TXT			
105-FAMILY	1,32,99,09,782	27,00,31,046	1,59,99,40,828
PENSIONS			
109-PENSIONS TO	14,13,88,029	2,00,08,709	16,13,96,738
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	1,65,96,605	24,48,483	1,90,45,088
LEGISLATORS			
115-LEAVE	24,38,91,392	0	24,38,91,392
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	1,01,23,22,097	23,63,47,732	1,24,86,69,829
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSION SCHEME

* * * * *

TOTAL (MH)

8, 37, 31, 83, 414

1, 72, 30, 35, 263

10,09,62,18,677

TOTAL (DDO)

8, 37, 31, 83, 414

1, 72, 30, 35, 263

10,09,62,18,677

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	17,52,390	4,47,614	22,00,004
COMMISSIONERS	GOVERNANCE	OFFICER, DISTRICT TREASURY		ION AND			
	REFORMS-CUM-CHIEF	OFFICER,		RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	2,56,962	0	2,56,962
				115-LEAVE	3,60,80,069	0	3,60,80,069
				ENCASHMENT			
				BENEFITS			

TOTAL(MH)	3,80,89,421	4,47,614	3,85,37,035
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TOTAL(DD0)	3,80,89,421	4,47,614	3,85,37,035
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DISTRICT TREASURY	2071	101-SUPERANNUAT	1,74,72,53,805	24,23,39,420	1,98,95,93,225
OFFICER, HOSHIARPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	4,92,47,616	1,13,30,346	6,05,77,962
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	7,24,06,950	2,84,12,060	10,08,19,010
		105-FAMILY	64,48,52,724	15,52,79,845	80,01,32,569
		PENSIONS			
		109-PENSIONS TO	5,03,46,857	1,01,67,546	6,05,14,403
		EMPLOYEES OF			
		STATE AIDED			

FINMIN0822.TXT

EDUCATIONAL

INSTITUTIONS

115-LEAVE

12,56,08,991

9,89,440

12, 65, 98, 431

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	117-GOVERNMENT	29,41,62,026	7,64,33,493	37,05,95,519
COMMISSIONER	GOVERNANCE	OFFICER, HOSHIARPUR		CONTRIBUTION			
RS	REFORMS-CUM-CHIEF			FOR DEFINED			
SECRETARIAT	SECRETARY, PUNJAB,			CONTRIBUTION			
	CHANDIGARH			PENSION SCHEME			

			TOTAL(MH)		2,98,38,78,969	52,49,52,150	3,50,88,31,119

TOTAL (DD0)			2,98,38,78,969	52,49,52,150	3,50,88,31,119
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DISTRICT TREASURY	2071	101-SUPERANNUAT	80,13,43,445	21,89,40,010	1,02,02,83,455
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OFFICER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

		102-COMMUTED	2,94,77,619	1,64,72,893	4,59,50,512
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		VALUE OF			
		PENSIONS			

		104-GRATUITIES	11,88,22,564	5,66,29,034	17,54,51,598
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		105-FAMILY	22,38,18,118	6,64,17,776	29,02,35,894
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		PENSIONS			
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		109-PENSIONS TO	2,55,48,471	73,14,884	3,28,63,355
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		EMPLOYEES OF			
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		STATE AIDED			
--	--	-------------	--	--	--

		EDUCATIONAL			
--	--	-------------	--	--	--

		INSTITUTIONS			
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		111-PENSIONS TO	20,23,453	4,95,217	25,18,670
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LEGISLATORS

115-LEAVE	4,40,34,852	0	4,40,34,852
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ENCASHMENT

BENEFITS

117-GOVERNMENT	13,92,96,912	3,36,88,218	17,29,85,130
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,38,43,65,434	39,99,58,032	1,78,43,23,466

*****	-----	-----	-----
TOTAL(DD0)	1,38,43,65,434	39,99,58,032	1,78,43,23,466

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER,MOHALI	2071	101-SUPERANNUAT	1,42,07,01,087	35,44,38,261	1,77,51,39,348
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED	9,39,25,652	3,81,35,654	13,20,61,306
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	16,01,24,482	7,03,44,727	23,04,69,209
				105-FAMILY	26,24,01,354	5,43,13,000	31,67,14,354
				PENSIONS			
				109-PENSIONS TO	1,91,96,947	43,66,208	2,35,63,155
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			

FINMIN0822.TXT					
		111-PENSIONS TO	8,77,753	4,08,064	12,85,817
		LEGISLATORS			
		115-LEAVE	9,33,35,258	26,13,053	9,59,48,311
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	28,77,71,044	7,33,85,925	36,11,56,969
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	2,33,83,33,577	59,80,04,892	2,93,63,38,469
		*****	-----	-----	-----
		TOTAL(DDO)	2,33,83,33,577	59,80,04,892	2,93,63,38,469
DISTRICT TREASURY	2071	101-SUPERANNUAT	1,11,93,53,882	35,00,65,186	1,46,94,19,068
OFFICER, SANGRUR		ION AND			
		RETIREMENT			

102-COMMUTED	4,37,07,919	4,17,03,864	8,54,11,783
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VALUE OF

PENSIONS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	104-GRATUITIES	13,54,47,508	9,30,16,710	22,84,64,218
COMMISSIONERS	GOVERNANCE	OFFICER, SANGRUR					
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				105-FAMILY	32,17,33,728	10,59,09,388	42,76,43,116
				PENSIONS			
				109-PENSIONS TO	2,28,93,251	72,24,539	3,01,17,790
				EMPLOYEES OF			

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	30,17,094	28,27,000	58,44,094
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LEGISLATORS

115-LEAVE	5,36,85,300	0	5,36,85,300
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ENCASHMENT

BENEFITS

117-GOVERNMENT	34,94,96,192	8,09,02,085	43,03,98,277
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	2,04,93,34,874	68,16,48,772	2,73,09,83,646

*****	-----	-----	-----
TOTAL(DDO)	2,04,93,34,874	68,16,48,772	2,73,09,83,646

DISTRICT WELFARE	2071	101-SUPERANNUAT	2,18,472	54,618	2,73,090
OFFICER,DISTRICT WELFARE OFFICER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	5,91,673	0	5,91,673
***** -----					
	TOTAL(MH)		8,10,145	54,618	8,64,763

2225	001-DIRECTION	36,98,193	9,18,169	46,16,362
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	20,91,000	0	20,91,000
	TO PUBLIC			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							
SECTOR AND							
OTHER							
UNDERTAKINGS							
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2225	789-SPECIAL	92,82,000	0	92,82,000
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT WELFARE OFFICER		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF			FOR SCHEDULED			
SECRETERIAT	SECRETARY, PUNJAB,			CASTES			
	CHANDIGARH						
*****					-----	-----	-----
TOTAL(MH)					1,50,71,193	9,18,169	1,59,89,362
*****					-----	-----	-----
TOTAL(DDO)					1,58,81,338	9,72,787	1,68,54,125
		DISTRICT WELFARE	2071	115-LEAVE	9,51,040	0	9,51,040
		OFFICER,GURDASPUR		ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL(MH)					9,51,040	0	9,51,040

TOTAL (DD0)			9, 51, 040	0	9, 51, 040

DISTRICT. SAVING	2047	103-PROMOTION	54, 595	11, 200	65, 795
OFFICER, DISTRICT. SAVING OFFICER		OF SMALL			
		SAVINGS			

TOTAL (MH)			54, 595	11, 200	65, 795

TOTAL (DD0)			54, 595	11, 200	65, 795

DISTRICTY ATTORNEY, MOGA	2071	101-SUPERANNUAT	57, 256	0	57, 256
		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL(MH)	57,256	0	57,256
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	57,256	0	57,256
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FINANCIAL	PRINCIPAL SECRETARY,	DISTT. AYURVEDIC UNANI	2071	115-LEAVE	8,26,060	0	8,26,060
COMMISSIONE	GOVERNANCE	OFFICER, FARIDKOT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	8,83,316	0	8,83,316
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TOTAL (DDO)			8,83,316	0	8,83,316

DISTT. SAVING OFFICER,MOGA		2047	103-PROMOTION	6,084	13,321	19,405
			OF SMALL			
			SAVINGS			

TOTAL (MH)			6,084	13,321	19,405

TOTAL (DDO)			6,084	13,321	19,405

DIVISIONAL COMMANDER,PUNJAB HOME		2070	107-HOME GUARDS	8,23,209	1,76,708	9,99,917
GUARD , FEROZEPUR						

TOTAL (MH)			8,23,209	1,76,708	9,99,917

TOTAL(DDO)8,23,2091,76,7089,99,917

DIVISIONAL COMMANDER,PUNJAB HOME 2070107-HOME GUARDS85,57313,17298,745
GUARD, JALANDHAR

*****-----
TOTAL(MH)85,57313,17298,745

*****-----
TOTAL(DDO)85,57313,17298,745

DIVISIONAL SOIL CONSERVATION2071101-SUPERANNUAT1,11,9444,58,9565,70,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	OFFICER, BHATINDA			ION AND			

FINMIN0822.TXT							
RETIREMENT							
ALLOWANCES							

TOTAL(MH)				1,11,944	4,58,956	5,70,900	

TOTAL(DDO)				1,11,944	4,58,956	5,70,900	
FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	115-LEAVE	8,83,200	0	8,83,200
COMMISSIONE	GOVERNANCE	OFFICER,DIVISIONAL SOIL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	CONSERVATION OFFICER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)				8,83,200	0	8,83,200	

TOTAL(DDO)				8,83,200	0	8,83,200	

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	5,87,464	96,784	6,84,248
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OFFICER,DIVISIONAL SOIL		ION AND			
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CONSERVATION OFFICER(SOIL		RETIREMENT			
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SURVEY)		ALLOWANCES			
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		115-LEAVE	26,67,827	0	26,67,827
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		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			32,55,291	96,784	33,52,075
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TOTAL(DDO)			32,55,291	96,784	33,52,075
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DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	1,14,104	28,526	1,42,630
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OFFICER, FEROEZPUR		ION AND			
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		RETIREMENT			
--	--	------------	--	--	--

		ALLOWANCES			
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TOTAL(MH)	1,14,104	28,526	1,42,630
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			1,14,104	28,526	1,42,630
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	2,89,036	72,259	3,61,295
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OFFICER, SANGRUR

ION AND

RETIREMENT

ALLOWANCES

*****		-----			
TOTAL(MH)		4,03,140	1,00,785	5,03,925	

*****		-----			
TOTAL(DD0)		4,03,140	1,00,785	5,03,925	

DY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	95,184	95,184	1,90,368
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	35,11,600	0	35,11,600
		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL(MH)		36,06,784	95,184	37,01,968	

*****		-----			
TOTAL(DD0)		36,06,784	95,184	37,01,968	

E S I HOSPITAL,AMRITSAR	2071	115-LEAVE	50,62,400	0	50,62,400
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	50,62,400	0	50,62,400
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TOTAL(DDO)	50,62,400	0	50,62,400
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EMPLOYMENT OFFICER,TRAINING .T.C	2071	115-LEAVE	8,48,640	0	8,48,640
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	8,48,640	0	8,48,640

*****	-----	-----	-----
TOTAL(DDO)	8,48,640	0	8,48,640

FINANCIAL	PRINCIPAL SECRETARY,	EXCISE AND TAXATION	2039	001-DIRECTION	5,34,937	1,46,676	6,81,613
COMMISSIONE	GOVERNANCE	COMMISSIONER,EXCISE AND TAXATION		AND			
RS	REFORMS-CUM-CHIEF	COMMISSIONER		ADMINISTRATION			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	5,34,937	1,46,676	6,81,613

2071	115-LEAVE	1,05,920	0	1,05,920
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
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FINMIN0822.TXT						
TOTAL (MH)				1,05,920	0	1,05,920
*****				-----		
TOTAL (DDO)				6,40,857	1,46,676	7,87,533
EXECUTIVE	ENGINEER, DRAINAGE	2071	115-LEAVE	9,62,325	0	9,62,325
DIVISION				ENCASHMENT		
				BENEFITS		
*****				-----		
TOTAL (MH)				9,62,325	0	9,62,325
*****				-----		
TOTAL (DDO)				9,62,325	0	9,62,325
EXECUTIVE		2071	101-SUPERANNUAT	4,22,204	1,12,829	5,35,033
ENGINEER, (ECR) -CUM-DIPRI				ION AND		
				RETIREMENT		
				ALLOWANCES		

FINMIN0822.TXT
115-LEAVE99,13,793099,13,793

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL(MH)	1,03,35,997	1,12,829	1,04,48,826
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TOTAL(DDO)	1,03,35,997	1,12,829	1,04,48,826
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,1ST DIVISION	2202	109-GOVERNMENT	7,80,408	0	7,80,408
COMMISSIONE	GOVERNANCE	I.B. PUNJAB		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			7,80,408	0	7,80,408
*****			-----		
TOTAL(DDO)			7,80,408	0	7,80,408
EXECUTIVE ENGINEER,ABOHAR CANAL			2071	115-LEAVE	43,68,620
DIVISION				ENCASHMENT	
				BENEFITS	
*****			-----		
TOTAL(MH)			43,68,620	0	43,68,620
*****			-----		
TOTAL(DDO)			43,68,620	0	43,68,620
EXECUTIVE ENGINEER,AMRITSAR			2071	101-SUPERANNUAT	16,00,279
DRAINAGE DIVISION				ION AND	3,93,380
				RETIREMENT	19,93,659

ALLOWANCES

115-LEAVE	43,78,776	0	43,78,776
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	59,79,055	3,93,380	63,72,435

*****	-----	-----	-----
TOTAL(DD0)	59,79,055	3,93,380	63,72,435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,BARI DOAB	2071	101-SUPERANNUAT	1,02,648	51,324	1,53,972
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			

FINMIN0822.TXT					
SECRETERIAT SECRETARY, PUNJAB,			ALLOWANCES		
CHANDIGARH					
*****			-----		
TOTAL (MH)			60,81,703	4,44,704	65,26,407
*****			-----		
TOTAL (DDO)			60,81,703	4,44,704	65,26,407
EXECUTIVE ENGINEER, BHAKRA MAIN	2071	101-SUPERANNUAT	2,36,464	3,45,766	5,82,230
LINE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	7,50,000	0	7,50,000
		115-LEAVE	67,82,955	0	67,82,955
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			77,69,419	3,45,766	81,15,185

	2235	200-OTHER	7,46,388	1,69,015	9,15,403
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	7,46,388	1,69,015	9,15,403
		*****	-----	-----	-----
		TOTAL(DDO)	85,15,807	5,14,781	90,30,588
EXECUTIVE ENGINEER,BIST DOAB	2071	101-SUPERANNUAT	8,29,276	2,07,319	10,36,595
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	64,35,869	0	64,35,869
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	72,65,145	2,07,319	74,72,464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			72,65,145	2,07,319	74,72,464
		EXECUTIVE ENGINEER, CANAL LINING	2071	115-LEAVE	5,56,800	0	5,56,800
		DIVISION		ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL (MH)	78,21,945	2,07,319	80,29,264

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TOTAL (DDO)	78,21,945	2,07,319	80,29,264
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EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	2,09,400	69,800	2,79,200
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DIVISION	ION AND
	RETIREMENT
	ALLOWANCES

115-LEAVE	20,39,040	0	20,39,040
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ENCASHMENT

BENEFITS

***** -----

TOTAL (MH)	22,48,440	69,800	23,18,240
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***** -----

TOTAL (DDO)	22,48,440	69,800	23,18,240
-------------	-----------	--------	-----------

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	1,30,280	0	1,30,280
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DIVISION NO-1

FINMIN0822.TXT
ION AND

RETIREMENT

ALLOWANCES

115- LEAVE

2,23,860

0

2,23,860

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

3,54,140

0

3, 54, 140

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DD0)	3,54,140	0	3,54,140
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0822.TXT

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115-LEAVE	15,87,226	0	15,87,226
DIVISION NO-3	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL(MH)		19,41,366	0	19,41,366
*****		-----		
TOTAL(DD0)		19,41,366	0	19,41,366
EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	1,90,996	12,849	2,03,845
DIVISION NO-5	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	31,69,580	0	31,69,580
	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL(MH)		33,60,576	12,849	33,73,425

*****		-----		
TOTAL(DDO)		33,60,576	12,849	33,73,425

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115-LEAVE	14,48,100	0	14,48,100
DIVISION PWD B&R		ENCASHMENT		
		BENEFITS		

*****		-----		
TOTAL(MH)		14,48,100	0	14,48,100

*****		-----		
TOTAL(DDO)		14,48,100	0	14,48,100

EXECUTIVE ENGINEER,CONSTRUCT 2071	115-LEAVE	26,82,880	0	26,82,880
DIVISION NO.2, PWD B&R		ENCASHMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL(MH)	26,82,880	0	26,82,880
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TOTAL (DDO)	26,82,880	0	26,82,880
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	1,54,185	30,837	1,85,022
COMMISSIONE	GOVERNANCE	DIVISION NO-1,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	8,380	0	8,380
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BENEFITS

*****			-----		
TOTAL(MH)			1,62,565	30,837	1,93,402

*****			-----		
TOTAL(DDO)			1,62,565	30,837	1,93,402

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	5,90,080	0	5,90,080
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DIVISION NO-2, P.W.D. B&R B.B

ENCASHMENT

BENEFITS

*****			-----		
TOTAL(MH)			5,90,080	0	5,90,080

*****			-----		
TOTAL(DDO)			5,90,080	0	5,90,080

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	28,44,343	0	28,44,343
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DIVISION NO-2, PWD B&R

ENCASHMENT

BENEFITS

*****					-----				
TOTAL(MH)		28,44,343		0		28,44,343			

2235	200-OTHER	60,264	0	60,264
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PROGRAMMES

*****					-----				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		60,264	0	60,264

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----					
COMMISSIONE	GOVERNANCE							
RS	REFORMS-CUM-CHIEF							

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0822.TXT

TOTAL (DDO)	29,04,607	0	29,04,607
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	3,98,304	99,576	4,97,880
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DIVISION NO-3 PWD B&R

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

10,47,084

0

10,47,084

ENCASHMENT

BENEFITS

TOTAL (MH)	15,05,652	99,576	16,05,228
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2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

TOTAL (MH)	2,00,000	0	2,00,000
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TOTAL(DDO) 45,49,995 99,576 46,49,571

EXECUTIVE ENGINEER, CONSTRUCTION 2071 115-LEAVE 5,91,360 0 5,91,360

DIVISION NO.1 PWD B&R
ENCASHMENT
BENEFITS

***** -----

TOTAL(MH) 5,91,360 0 5,91,360

***** -----

TOTAL(DDO) 5,91,360 0 5,91,360

EXECUTIVE ENGINEER, CONSTRUCTION 2071 101-SUPERANNUAT 4,20,014 1,24,753 5,44,767

DIVISION NO.2
ION AND
RETIREMENT
ALLOWANCES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	12,73,600	0	12,73,600
COMMISSIONE	GOVERNANCE	DIVISION NO.2		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)					16,93,614	1,24,753	18,18,367

TOTAL (DDO)					16,93,614	1,24,753	18,18,367
		EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	3,42,937	0	3,42,937
		DIVISION NO.2, PWD B&R		ION AND			
				RETIREMENT			
				ALLOWANCES			

		115-LEAVE	6,65,600	0	6,65,600
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	10,08,537	0	10,08,537
		*****	-----		
		TOTAL(DDO)	10,08,537	0	10,08,537
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,15,84,716	25,42,459	1,41,27,175
DIVISION PWD B&R		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL(MH)	1,15,84,716	25,42,459	1,41,27,175
2071		101-SUPERANNUAT	8,71,608	6,89,218	15,60,826
		ION AND			
		RETIREMENT			

ALLOWANCES

115-LEAVE	45,75,332	0	45,75,332
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	54,46,940	6,89,218	61,36,158

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	1,35,632	67,816	2,03,448
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DIVISION PWD B&R BR		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	16,89,869	0	16,89,869
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ENCASHMENT

BENEFITS

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TOTAL(MH)			72,72,441	7,57,034	80,29,475
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TOTAL(DDO)			1,88,57,157	32,99,493	2,21,56,650
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	11,49,440	0	11,49,440
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DIVISION PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	11,49,440	0	11,49,440
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TOTAL(DDO)	11,49,440	0	11,49,440
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	78,260	0	78,260
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DIVISION, PWD B&R BRANCH		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	19,99,360	0	19,99,360
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ENCASHMENT

BENEFITS

*****	-----		
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TOTAL(MH)	20,77,620	0	20,77,620
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			20,77,620	0	20,77,620
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	12,30,132	1,79,064	14,09,196
		DIVSION, P.W.D. B&R		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	59,820	0	59,820
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		33,67,572	1,79,064	35,46,636

*****			-----		
TOTAL(DDO)			33,67,572	1,79,064	35,46,636

EXECUTIVE ENGINEER,CONTRUCTION	2071	115-LEAVE	8,83,200	0	8,83,200
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			8,83,200	0	8,83,200

*****			-----		
TOTAL(DDO)			8,83,200	0	8,83,200

EXECUTIVE ENGINEER,COSTRUCTION	2059	001-DIRECTION	99,26,423	23,94,764	1,23,21,187
DIVISION NO-2		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			99,26,423	23,94,764	1,23,21,187

2071	101-SUPERANNUAT	3,43,912	86,478	4,30,390
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	9,10,080	0	9,10,080
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ENCASHMENT

BENEFITS

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TOTAL (MH)	12,53,992	86,478	13,40,470
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TOTAL (DDO)	1, 11, 80, 415	24, 81, 242	1, 36, 61, 657
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, DEVIGARH	2071	101-SUPERANNUAT	1,84,440	0	1,84,440
COMMISSIONE	GOVERNANCE	DIVISION (I.B)		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****	-----		
TOTAL(MH)		18,51,000	018,51,000

*****	-----		
TOTAL(DDO)		18,51,000	018,51,000

EXECUTIVE ENGINEER, DRAINAGE	2071	101-SUPERANNUAT	5,54,554	1,25,688	6,80,242
CONSTRUCTION DIVISION PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			

104-GRATUITIES	7,18,145	0	7,18,145
115-LEAVE	10,42,811	0	10,42,811
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	23,15,510	1,25,688	24,41,198

*****	-----	-----	-----
TOTAL(DD0)	23,15,510	1,25,688	24,41,198

EXECUTIVE ENGINEER, EASTERN	2071	101-SUPERANNUAT	14,78,827	1,13,000	15,91,827
DIVISION PWD		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, EASTERN	2071	115-LEAVE	53,34,880	0	53,34,880
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COMMISSIONER	GOVERNANCE	DIVISION PWD		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETARIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
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				*****	-----		
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				TOTAL (MH)	68,13,707	1,13,000	69,26,707
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				*****	-----		
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				TOTAL (DDO)	68,13,707	1,13,000	69,26,707
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		EXECUTIVE ENGINEER, ELECTRICAL	2071	101-SUPERANNUAT	3,39,080	67,816	4,06,896
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		DIVISION PWD B&R		ION AND			
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				RETIREMENT			
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				ALLOWANCES			
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				115-LEAVE	17,64,820	0	17,64,820
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				ENCASHMENT			
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				BENEFITS			
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*****			-----		
TOTAL(MH)			21,03,900	67,816	21,71,716
*****			-----		
TOTAL(DDO)			21,03,900	67,816	21,71,716
EXECUTIVE ENGINEER,ELECTRICAL	2071	101-SUPERANNUAT	0	70,248	70,248
DIVISION, PWD B&R, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	27,40,480	0	27,40,480
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			27,40,480	70,248	28,10,728
*****			-----		
TOTAL(DDO)			27,40,480	70,248	28,10,728

EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	6,05,440	0	6,05,440
DIVISON PWD B&R		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		6,05,440	0	6,05,440
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)	FINMIN0822.TXT	6,05,440	0	6,05,440
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EXECUTIVE ENGINEER,ELECTRICITY	2071	115-LEAVE	27,46,317	0	27,46,317
DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	33,51,757	0	33,51,757

*****	-----	-----	-----
TOTAL (DDO)	33,51,757	0	33,51,757

EXECUTIVE ENGINEER, FARIDKOT	2071	115-LEAVE	31,75,985	0	31,75,985
CANAL DIVISION,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	31,75,985	0	31,75,985

*****	-----	-----	-----
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TOTAL (DD0)	FINMIN0822.TXT	31,75,985	0	31,75,985
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EXECUTIVE ENGINEER, FARIDKOT	2071	101-SUPERANNUAT	3,33,904	83,476	4,17,380
DRAINAGE DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	11,63,520	0	11,63,520
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		14,97,424	83,476	15,80,900

*****	-----			
TOTAL (DD0)		14,97,424	83,476	15,80,900

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, GALEWALA	2071	101-SUPERANNUAT	1,85,196	46,299	2,31,495
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	25,27,800	0	25,27,800
ENCASHMENT			
BENEFITS			

*****-----

TOTAL(MH)	27,12,996	46,299	27,59,295
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*****-----

TOTAL(DDO)	27,12,996	46,299	27,59,295
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EXECUTIVE ENGINEER, HARIKA CANAL	2071	101-SUPERANNUAT	2,25,396	2,50,638	4,76,034
DIVISION		ION AND			
		RETIREMENT			

ALLOWANCES

115-LEAVE	25,35,683	0	25,35,683
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	27,61,079	2,50,638	30,11,717

*****	-----	-----	-----
TOTAL(DD0)	27,61,079	2,50,638	30,11,717

EXECUTIVE ENGINEER,HOSHIARPUR	2071	115-LEAVE	36,48,841	0	36,48,841
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DRAINAGE DIVISION	ENCASHMENT
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BENEFITS

*****	-----	-----	-----
TOTAL(MH)	36,48,841	0	36,48,841

*****	-----	-----	-----
TOTAL(DD0)	36,48,841	0	36,48,841

EXECUTIVE ENGINEER, JANDIALA	2071	101-SUPERANNUAT	1,88,508	0	1,88,508
DIVISION UBDC		ION AND			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES							
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, JANDIALA	2071	115-LEAVE	13,59,114	0	13,59,114
COMMISSIONE	GOVERNANCE	DIVISION UBDC		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					15,47,622	0	15,47,622

TOTAL (DD0)		15,47,622	0	15,47,622	

EXECUTIVE ENGINEER, KANDI WATER	2071	101-SUPERANNUAT	6,13,607	1,16,568	7,30,175
SHED DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)		6,13,607	1,16,568	7,30,175	

2210	103-PRIMARY	0	10,815	10,815	
	HEALTH CENTRES				

TOTAL (MH)		0	10,815	10,815	

TOTAL (DD0)		6,13,607	1,27,383	7,40,990	

EXECUTIVE ENGINEER, LEHAL	2071	101-SUPERANNUAT	13,33,516	3,78,485	17,12,001
DIVISION I.B.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	97,50,729	0	97,50,729
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,10,84,245	3,78,485	1,14,62,730

*****	-----	-----	-----
TOTAL(DD0)	1,10,84,245	3,78,485	1,14,62,730

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,MAJITHA	2071	101-SUPERANNUAT	1,72,196	43,049	2,15,245
COMMISSIONE	GOVERNANCE	DIVISION UBDC		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	30,73,171	0	30,73,171
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		1,43,29,612	4,21,534	1,47,51,146

			TOTAL(DDO)		1,43,29,612	4,21,534	1,47,51,146
		EXECUTIVE ENGINEER,MECHANICAL	2071	115-LEAVE	5,90,080	0	5,90,080
		DRAINAGE DIVISION		ENCASHMENT			
				BENEFITS			

FINMIN0822.TXT				
TOTAL(MH)		5,90,080	0	5,90,080
*****		-----		
TOTAL(DDO)		5,90,080	0	5,90,080
EXECUTIVE ENGINEER,PANCHAYAT RAJ 2071	101-SUPERANNUAT	3,46,068	57,678	4,03,746
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	12,17,280	0	12,17,280
	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL(MH)		15,63,348	57,678	16,21,026
2235	200-OTHER	19,300	0	19,300
	PROGRAMMES			
*****		-----		

FINMIN0822.TXT

TOTAL (MH)

19,300

0

19,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)

15,82,648

57,678

16,40,326

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PANCHAYATI	2071	115-LEAVE	5,40,160	0	5,40,160
COMMISSIONE	GOVERNANCE	RAJ P.W.(C&M) DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)

5,59,460

0

5,59,460

TOTAL(DD0)	21,22,808	57,678	21,80,486
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EXECUTIVE ENGINEER,PRIVINCIAL	2071	101-SUPERANNUAT	7,06,510	0	7,06,510
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DIVISION PUNBA, PWD B&R,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	17,67,120	0	17,67,120
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	24,73,630	0	24,73,630
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TOTAL(DD0)	24,73,630	0	24,73,630
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EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	5,89,970	0	5,89,970
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DIVISION PWD		ION AND			
		RETIREMENT			

ALLOWANCES

115-LEAVE	15,26,858	0	15,26,858
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	21,16,828	0	21,16,828

*****	-----	-----	-----
TOTAL(DDO)	21,16,828	0	21,16,828

EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	25,10,080	0	25,10,080
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION PWD	B&R	ENCASHMENT
		BENEFITS

Page 1679

*****	-----	-----	-----
TOTAL(MH)	25,10,080	0	25,10,080

*****	-----	-----	-----
TOTAL(DDO)	25,10,080	0	25,10,080

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	1,50,968	3,05,758	4,56,726
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	39,03,928	3,05,758	42,09,686

*****	-----	-----	-----
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TOTAL(DDO)	39,03,928	3,05,758	42,09,686
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EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	1,74,381	0	1,74,381
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DIVISION PWD B&R BRANCH	ENCASHMENT
	BENEFITS

*****	-----	-----	-----
TOTAL(MH)	1,74,381	0	1,74,381

*****	-----	-----	-----
TOTAL(DDO)	1,74,381	0	1,74,381

EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	22,43,840	0	22,43,840
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DIVISION, P.W.D. B&R, PUNJAB	ENCASHMENT
	BENEFITS

*****	-----	-----	-----
TOTAL(MH)	22,43,840	0	22,43,840

*****	-----	-----	-----
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TOTAL(DDO)	22,43,840	0	22,43,840
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	4,11,950	1,04,251	5,16,201
COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				105-FAMILY	72,870	0	72,870
				PENSIONS			
				115-LEAVE	7,47,520	0	7,47,520
				ENCASHMENT			
				BENEFITS			

FINMIN0822.TXT			-----		

TOTAL(MH)			34,76,180	1,04,251	35,80,431
*****			-----		
TOTAL(DD0)			34,76,180	1,04,251	35,80,431
EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	1,37,353	0	1,37,353
DIVSION PWD B&R		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			1,37,353	0	1,37,353
*****			-----		
TOTAL(DD0)			1,37,353	0	1,37,353
EXECUTIVE ENGINEER, ROPAR	2071	101-SUPERANNUAT	2,51,686	1,70,289	4,21,975
HEADWORKS, DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	37,37,662	0	37,37,662
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	39,89,348	1,70,289	41,59,637

*****	-----	-----	-----
TOTAL(DDO)	39,89,348	1,70,289	41,59,637

EXECUTIVE ENGINEER, SANGRUR	2071	101-SUPERANNUAT	46,076	0	46,076
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		DIVISION I.B		ION AND			
				RETIREMENT			
				ALLOWANCES			

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, SANGRUR	2071	115-LEAVE	21,38,880	0	21,38,880
COMMISSIONE	GOVERNANCE	DIVISION I.B		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----		
TOTAL(MH)		21,84,956	021,84,956

*****	-----		
TOTAL(DDO)		21,84,956	021,84,956

EXECUTIVE ENGINEER, SARALA	2071	101-SUPERANNUAT	50,326	4,67,008	5,17,334
CONSTRUCTION DIVISION SYL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	16,41,737	0	16,41,737
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		16,92,063	4,67,008	21,59,071
*****		-----		
TOTAL(DD0)		16,92,063	4,67,008	21,59,071
EXECUTIVE ENGINEER, SIDHWAN CANAL 2071	101-SUPERANNUAT	3,44,716	67,188	4,11,904
DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	44,19,210	0	44,19,210
	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL(MH)		47,63,926	67,188	48,31,114
*****		-----		
TOTAL(DD0)		47,63,926	67,188	48,31,114

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE	2071	101-SUPERANNUAT	2,99,742	99,914	3,99,656
COMMISSIONE	GOVERNANCE	ENGINEER,U.B.D.C,GURDASPUR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	43,49,237	0	43,49,237
				ENCASHMENT			
				BENEFITS			
*****					-----		
			TOTAL(MH)		46,48,979	99,914	47,48,893
*****					-----		
		TOTAL(DDO)			46,48,979	99,914	47,48,893

EXECUTIVE ENGINEER, WATER	2071	101-SUPERANNUAT	1,48,072	37,018	1,85,090
MANAGEMENT INVEST.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	11,32,800	0	11,32,800
		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	12,80,872	37,018	13,17,890

		TOTAL (DD0)	12,80,872	37,018	13,17,890
EXECUTIVE ENGINEER, WATER SUPPLY	2071	104-GRATUITIES	99,721	0	99,721
(RWS) DIVISION,					
		115-LEAVE	5,86,496	0	5,86,496
		ENCASHMENT			

BENEFITS

*****	-----			
TOTAL(MH)	6,86,217	0	6,86,217	

*****	-----			
TOTAL(DDO)	6,86,217	0	6,86,217	

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	8,18,872	3,41,982	11,60,854
AND SANITATION		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RETIREMENT

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	50,14,349	2,00,640	52,14,989
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COMMISSIONER GOVERNANCE		AND SANITATION		FINMIN0822.TXT ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS				
SECRETARIAT SECRETARY, PUNJAB,							
CHANDIGARH							
		*****		-----			
		TOTAL(MH)		58,33,221	5,42,622	63,75,843	
		*****		-----			
		TOTAL(DDO)		58,33,221	5,42,622	63,75,843	
		EXECUTIVE ENGINEER,WATER SUPPLY 2071		115-LEAVE	3,60,154	0	3,60,154
		AND SANITATION (G.W) DIVISION,		ENCASHMENT			
		MINI SECRETARIATE		BENEFITS			
		*****		-----			
		TOTAL(MH)		3,60,154	0	3,60,154	
		*****		-----			
		TOTAL(DDO)		3,60,154	0	3,60,154	

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	4,39,982	1,31,037	5,71,019
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AND SANITATION (GW) DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	28,76,569	0	28,76,569
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		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			33,16,551	1,31,037	34,47,588

*****			-----		
TOTAL(DD0)			33,16,551	1,31,037	34,47,588

EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	29,67,913	0	29,67,913
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AND SANITATION (GW) DIVISION		ENCASHMENT			
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NO-2		BENEFITS			
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*****			-----		
TOTAL(MH)			29,67,913	0	29,67,913

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			29,67,913	0	29,67,913
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	0	1,55,599	1,55,599
		AND SANITATION (GW) DIVISION		ION AND			
		NO.1		RETIREMENT			
				ALLOWANCES			
				115-LEAVE	9,150	0	9,150

FINMIN0822.TXT					
ENCASHMENT					
BENEFITS					

TOTAL (MH)			29,77,063	1,55,599	31,32,662

TOTAL (DDO)			29,77,063	1,55,599	31,32,662
EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	26,43,113	8,61,615	35,04,728
AND SANITATION (MECHANICAL)		ION AND			
DIVISION		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	46,92,496	0	46,92,496
		115-LEAVE	1,67,68,912	0	1,67,68,912
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			2,41,04,521	8,61,615	2,49,66,136

TOTAL (DDO)	2,41,04,521	8,61,615	2,49,66,136
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EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT	10,74,360	2,03,448	12,77,808
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AND SANITATION (RWS) DIVISION	ION AND
	RETIREMENT
	ALLOWANCES

115-LEAVE	51,10,177	0	51,10,177
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GOVERNMENT OF PUNJAB	Page	686
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ENCASHMENT
BENEFITS

TOTAL (MH)	61,84,537	2,03,448	63,87,985
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*****					-----				
TOTAL (DDO)					61,84,537	2,03,448	63,87,985		
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	2,72,336	69,537	3,41,873		
COMMISSIONE	GOVERNANCE	AND SANITATION (RWS) DIVISION,		ION AND					
RS	REFORMS-CUM-CHIEF	ABOHAR		RETIREMENT					
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES					
	CHANDIGARH								
					115-LEAVE	60,61,016	0	60,61,016	
					ENCASHMENT				
					BENEFITS				
*****					-----				
TOTAL (MH)					63,33,352	69,537	64,02,889		
*****					-----				
TOTAL (DDO)					63,33,352	69,537	64,02,889		
EXECUTIVE ENGINEER, WATER SUPPLY					2071	101-SUPERANNUAT	2,17,304	54,326	2,71,630

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AND SANITATION (RWS) DIVISION-1

ION AND

RETIREMENT

ALLOWANCES

115- LEAVE

11,27,002

0

11,27,002

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

13, 44, 306

54,326

13, 98, 632

TOTAL (DDO)

13,44,306

54,326

13, 98, 632

EXECUTIVE ENGINEER, WATER SUPPLY 2071

101-SUPERANNUAT

27,540

18,360

45,900

AND SANITATION DIVISION

ION AND

RETIREMENT

ALLOWANCES

* * * * *

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		27,540	18,360	45,900
FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			TOTAL (DDO)		27,540	18,360	45,900
		EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	78,400	19,600	98,000
		AND SANITATION DIVISION (RWS)		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	18,41,805	0	18,41,805

FINMIN0822.TXT					
ENCASHMENT					
BENEFITS					

TOTAL(MH)			19,47,745	37,960	19,85,705

TOTAL(DDO)			19,47,745	37,960	19,85,705
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	11,94,252	2,98,563	14,92,815
AND SANITATION DIVISION NO.2		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	18,00,873	0	18,00,873
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			29,95,125	2,98,563	32,93,688

FINMIN0822.TXT

TOTAL(DDO)	29,95,125	2,98,563	32,93,688
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EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	38,456	9,614	48,070
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AND SANITATION G.W

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	30,26,637	0	30,26,637
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GOVERNMENT OF PUNJAB

Page 688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ENCASHMENT

BENEFITS

TOTAL(MH)	30,65,093	9,614	30,74,707
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*****					-----				
TOTAL(DDO)					30,65,093	9,614	30,74,707		
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	4,49,655	29,977	4,79,632		
COMMISSIONE	GOVERNANCE	AND SANTIATION (RWS)		ION AND					
RS	REFORMS-CUM-CHIEF			RETIREMENT					
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES					
	CHANDIGARH								
					115-LEAVE	21,52,518	0	21,52,518	
					ENCASHMENT				
					BENEFITS				
*****					-----				
TOTAL(MH)					26,02,173	29,977	26,32,150		
*****					-----				
TOTAL(DDO)					26,02,173	29,977	26,32,150		
EXECUTIVE ENGINEER,WATER SUPPLY					2071	101-SUPERANNUAT	5,56,448	1,39,112	6,95,560
AND SANTIATION (RWS)DIVISION						ION AND			

FINMIN0822.TXT					
RETIREMENT					
ALLOWANCES					
115-LEAVE		22,69,004	0	22,69,004	
ENCASHMENT					
BENEFITS					

TOTAL(MH)		28,25,452	1,39,112	29,64,564	

TOTAL(DDO)		28,25,452	1,39,112	29,64,564	
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	2,71,630	1,08,652	3,80,282
AND SANTITATION (RWS) DIVISION		ION AND			
RETIREMENT					
ALLOWANCES					
115-LEAVE		9,85,208	0	9,85,208	
GOVERNMENT OF PUNJAB				Page	689
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

TOTAL(MH)	12,56,838	1,08,652	13,65,490
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TOTAL(DDO)	12,56,838	1,08,652	13,65,490
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WORKSHOP	2071	101-SUPERANNUAT	4,67,536	56,936	5,24,472
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COMMISSIONE	GOVERNANCE	DIVISION (I.B) PUNJAB		ION AND			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
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CHANDIGARH

104-GRATUITIES	18,80,000	0	18,80,000
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105-FAMILY	2,68,338	57,294	3,25,632
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PENSIONS

	115-LEAVE	42,13,449	0	42,13,449
	ENCASHMENT			
	BENEFITS			
*****		-----		
	TOTAL(MH)	68,29,323	1,14,230	69,43,553
*****		-----		
	TOTAL(DDO)	68,29,323	1,14,230	69,43,553
EXECUTIVE ENGINEETR, WATER SUPPLY 2071	101-SUPERANNUAT	40,164	10,041	50,205
AND SANITATION DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	6,06,210	0	6,06,210
	ENCASHMENT			
	BENEFITS			
*****		-----		
	TOTAL(MH)	6,46,374	10,041	6,56,415

TOTAL (DDO)	6,46,374	10,041	6,56,415
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EXECUTIVE ENGINNER, CONSTRUCTION	2071	115-LEAVE	71,189	0	71,189
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DIVISION NO-1 PWD B&R	ENCASHMENT
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

TOTAL (MH)	71,189	0	71,189
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FINANCIAL COMMISSION	PRINCIPAL SECRETARY, GOVERNANCE	EXECUTIVE ENGINNER, CONSTRUCTION	2235	200-OTHER PROGRAMMES	3,680	0	3,680
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RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0822.TXT

TOTAL (MH)		3,680	0	3,680	
*****		-----			
TOTAL (DD0)		74,869	0	74,869	
EXECUTIVE ENGINNER, PROVINCIAL	2071	101-SUPERANNUAT	0	3,49,000	3,49,000
DIVISION NO-1, PWD B&R BRANCH		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	24,65,649	0	24,65,649
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL (MH)		24,65,649	3,49,000	28,14,649	

FINMIN0822.TXT

2202	109-GOVERNMENT	1,18,008	0	1,18,008
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	1,18,008	0	1,18,008
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TOTAL (DDO)	25,83,657	3,49,000	29,32,657
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EXECUTIVE OFFICER, ELECTRICAL	2071	115-LEAVE	7,07,560	0	7,07,560
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DIVISION NO-1, PWD B&R

BENEFITS

* * * * *

TOTAL (MH)	7,07,560	0	7,07,560
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE OFFICER,ELECTRICAL	2202	109-GOVERNMENT	25,980	0	25,980
COMMISSIONE	GOVERNANCE	DIVISION NO-1, PWD B&R		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----		
			TOTAL(MH)		7,33,540	0	7,33,540
			*****		-----		
			TOTAL(DDO)		7,33,540	0	7,33,540
		G A TO DEPUTY	2070	106-CIVIL	4,87,152	1,21,788	6,08,940
		COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			
			*****		-----		
			TOTAL(MH)		4,87,152	1,21,788	6,08,940

TOTAL (DDO)			4,87,152	1,21,788	6,08,940
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G.A TO DEPUTY	2071	115-LEAVE	7,04,000	0	7,04,000
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COMMISSIONER, FEROZEPUR		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			7,04,000	0	7,04,000
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TOTAL (DDO)			7,04,000	0	7,04,000
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G.A. TO DEPUTY COMMISSIONER,,	2070	106-CIVIL	4,67,506	97,292	5,64,798
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BHATINDA		DEFENCE			
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TOTAL (MH)			4,67,506	97,292	5,64,798
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2235	200-OTHER	4,41,894	9,25,456	13,67,350
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		4,41,894	9,25,456	13,67,350

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			9,09,400	10,22,748	19,32,148
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

GENEAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	1,52,505	0	1,52,505
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FINMIN0822.TXT					
ION AND					
RETIREMENT					
ALLOWANCES					
115-LEAVE		24,25,746	0	24,25,746	
ENCASHMENT					
BENEFITS					

TOTAL(MH)		30,20,145	9,25,456	39,45,601	

TOTAL(DDO)		34,87,651	10,22,748	45,10,399	
GENERAL	MANAGER,PUNJAB ROADWAYS 2071	101-SUPERANNUAT	2,13,754	1,37,030	3,50,784
ION AND					
RETIREMENT					
ALLOWANCES					

TOTAL(MH)		2,13,754	1,37,030	3,50,784	

2235	200-OTHER	1,42,289	12,149	1,54,438
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,42,289	12,149	1,54,438
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TOTAL(DDO)	3,56,043	1,49,179	5,05,222
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GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	1,92,129	0	1,92,129
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COMMISSIONER, FARIDKOT		DEFENCE			
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TOTAL(MH)	1,92,129	0	1,92,129
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FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	789-SPECIAL	57,96,000	0	57,96,000
COMMISSIONE	GOVERNANCE	COMMISSIONER, FARIDKOT		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF			FOR SCHEDULED			
SECRETERIAT	SECRETARY, PUNJAB,			CASTES			
	CHANDIGARH						

TOTAL(MH)	59,88,129	0	59,88,129
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TOTAL(DDO)	59,88,129	0	59,88,129
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GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	8,46,596	2,68,839	11,15,435
COMMISSIONER, PATIALA		HANDICAPPED			
		102-PENSIONS	65,73,90,268	16,88,88,999	82,62,79,267
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

		104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		789-SPECIAL	61,71,81,000	16,03,84,500	77,75,65,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,27,54,17,864	32,95,52,338	1,60,49,70,202

	TOTAL(DDO)		1,27,54,17,864	32,95,52,338	1,60,49,70,202
GENERAL MANAGER,DISTRICT	2071	101-SUPERANNUAT	1,37,824	5,18,551	6,56,375
INDUSTRIES CENTRE		ION AND			
		RETIREMENT			

*****	-----			
TOTAL(MH)	1,37,824	5,18,551	6,56,375	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,DISTRICT	2235	200-OTHER	24,993	0	24,993
COMMISSIONE	GOVERNANCE	INDUSTRIES CENTRE		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)	24,993	0	24,993	

FINMIN0822.TXT

TOTAL (DDO)			1,62,817	5,18,551	6,81,368
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GENERAL MANAGER, GOVERNMENT	2235	104-DEPOSIT	10,000	0	10,000
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INDUSTRIAL DEVELOPMENT CENTRE		LINKED			
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INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

		200-OTHER	2,44,912	10,59,694	13,04,606
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PROGRAMMES

TOTAL (MH)			2,54,912	10,59,694	13,14,606
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TOTAL (DDO)			2,54,912	10,59,694	13,14,606
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GENERAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	19,44,605	6,56,291	26,00,896
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	66,64,914	0	66,64,914
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	86,09,519	6,56,291	92,65,810

2235	200-OTHER	10,57,621	7,07,053	17,64,674
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	10,57,621	7,07,053	17,64,674

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)		96,67,140	13,63,344	1,10,30,484
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
	GENERAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	3,05,020	66,448	3,71,468
	AMRITSAR-2		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	8,32,310	0	8,32,310
			ENCASHMENT			
			BENEFITS			
		*****		-----		
		TOTAL (MH)		21,94,951	7,73,501	29,68,452
		*****		-----		
		TOTAL (DDO)		1,08,04,470	14,29,792	1,22,34,262

GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	85,144	21,286	1,06,430
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	9,28,149	0	9,28,149
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL(MH)		10,13,293	21,286	10,34,579

*****	-----			
TOTAL(DD0)		10,13,293	21,286	10,34,579

GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	1,37,840	34,460	1,72,300
JALANDHAR-II	ION AND			
	RETIREMENT			
	ALLOWANCES			

FINMIN0822.TXT

115 - LEAVE

36,26,709

0

36,26,709

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS, TOTAL(MH)	37,64,549	34,460	37,99,009
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COMMISSIONE GOVERNANCE JALANDHAR-II

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

37,64,549

34,460

37,99,009

GENERAL MANAGER,PUNJAB	2071	101-SUPERANNUAT	4,45,167	1,16,457	5,61,624
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ROADWAYS-1

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

62,87,253

0

62,87,253

ENCASHMENT

BENEFITS

TOTAL(MH)

1,04,96,969

1,50,917

1,06,47,886

TOTAL(DD0)

1,04,96,969

1,50,917

1,06,47,886

HEAD MASTER,GOVERNMENT HIGH

2071

101-SUPERANNUAT

73,004

0

73,004

SCHOOL

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

5,55,418

0

5,55,418

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	6,28,422	0	6,28,422

*****	-----	-----	-----
TOTAL(DDO)	6,28,422	0	6,28,422

HEAD MASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	1,31,524	32,881	1,64,405
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0822.TXT

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(MH)	1,31,524	32,881	1,64,405
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

2235	200-OTHER	0	43,403	43,403
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,31,524	76,284	2,07,808

*****	-----	-----	-----
TOTAL(DD0)	1,31,524	76,284	2,07,808

HEAD MASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	15,98,231	0	15,98,231
SCHOOL KARDALA		PRIMARY SCHOOLS			
		109-GOVERNMENT	2,72,60,297	41,268	2,73,01,565
		SECONDARY			

SCH00LS

*****			-----		
TOTAL(MH)			2,88,58,528	41,268	2,88,99,796

*****			-----		
TOTAL(DD0)			2,88,58,528	41,268	2,88,99,796

HEAD MASTER, GOVERNMENT HIGH	2071	115-LEAVE	10,10,577	0	10,10,577
SCHOOL,		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			10,10,577	0	10,10,577

*****			-----		
TOTAL(DD0)			10,10,577	0	10,10,577

HEAD MASTER, GOVERNMENT HIGH	2071	115-LEAVE	7,11,680	0	7,11,680
SCHOOL, CHANGAL		ENCASHMENT			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		7,11,680	0	7,11,680

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			7,11,680	0	7,11,680

HEAD MASTER,GOVT.HIGH SCHOOL,	2071	115-LEAVE	7,03,693	0	7,03,693
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BENEFITS

*****		-----		
TOTAL (MH)		14,15,373	0	14,15,373

*****		-----		
TOTAL (DD0)		14,15,373	0	14,15,373

HEADMASTER, B.N.D.GOVERNMENT HIGH 2202	109-GOVERNMENT	85,04,297	21,15,668	1,06,19,965
SCHOOL (BOYS)	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		85,04,297	21,15,668	1,06,19,965

*****		-----		
TOTAL (DD0)		85,04,297	21,15,668	1,06,19,965

HEADMASTER, GOVERNEMNT HIGH 2071	101-SUPERANNUAT	74,108	18,527	92,635
SCHOOL	ION AND			

RETIREMENT

ALLOWANCES

115-LEAVE	18,586	0	18,586
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	92,694	18,527	1,11,221

*****	-----	-----	-----
TOTAL(DDO)	92,694	18,527	1,11,221

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT GIRLS HIGH	2071	115-LEAVE	9,31,682	0	9,31,682

COMMISSIONER		GOVERNANCE		SCHOOL,		FINMIN0822.TXT		ENCASHMENT			
SECRETARY		REFORMS-CUM-CHIEF		BENEFITS							
SECRETARIAT		SECRETARY, PUNJAB,									
		CHANDIGARH									
				*****		-----					
				TOTAL (MH)		10,24,376		18,527		10,42,903	
				*****		-----					
				TOTAL (DDO)		10,24,376		18,527		10,42,903	
HEADMASTER, GOVERNMENT HIGH		2071		101-SUPERANNUAT		7,92,189		3,58,563		11,50,752	
SCHOOL				ION AND							
				RETIREMENT							
				ALLOWANCES							
				104-GRATUITIES		24,25,203		0		24,25,203	
				115-LEAVE		1,73,52,101		0		1,73,52,101	
				ENCASHMENT							
				BENEFITS							
				*****		-----					

TOTAL(MH)7,40,17,8103,44,62,23210,84,80,042

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	17,49,353	1,79,846	19,29,199
COMMISSIONE	GOVERNANCE	SCHOOL		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)17,49,3531,79,84619,29,199

TOTAL(DDO)9,63,36,6563,50,00,64113,13,37,297

HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	4, 55, 987	0	4, 55, 987
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SCHOOL PUTLIGHARH		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)			4, 55, 987	0	4, 55, 987
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2235	200- OTHER		21, 058	0	21, 058
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		PROGRAMMES			
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TOTAL (MH)			21, 058	0	21, 058
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TOTAL (DD0)			4, 77, 045	0	4, 77, 045
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HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	6, 11, 712	0	6, 11, 712
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SCHOOL (BOYS)		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH) 6,11,712 0 6,11,712

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TOTAL(DDO) 6,11,712 0 6,11,712

HEADMASTER, GOVERNMENT HIGH 2071 115-LEAVE 4,47,759 0 4,47,759

SCHOOL(GIRLS) ENCASHMENT

BENEFITS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH) 4,47,759 0 4,47,759

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL (DD0)	4,47,759	0	4,47,759
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HEADMASTER, GOVERNMENT HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	12,66,138	0	12,66,138
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TOTAL (MH)	17,13,897	0	17,13,897	

2235	200-OTHER PROGRAMMES	4,06,433	0	4,06,433
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*****	-----			
TOTAL (MH)	4,06,433	0	4,06,433	

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TOTAL(DDO)	21,20,330	0	21,20,330
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,13,795	14,56,544	71,70,339
SCHOOL, MEHARBANPURA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	57,13,795	14,56,544	71,70,339

*****	-----	-----	-----
TOTAL(DDO)	57,13,795	14,56,544	71,70,339

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,83,272	0	3,83,272
SCHOOL, DEWAN KHERA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	3,83,272	0	3,83,272

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			3,83,272	0	3,83,272
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT INDUSTRIAL	2071	115-LEAVE	3,50,977	0	3,50,977
COMMISSIONE	GOVERNANCE	TRAINING CENTRE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		7,34,249	0	7,34,249
			*****		-----	-----	-----
		TOTAL (DDO)			7,34,249	0	7,34,249

HEADMASTER, GOVERNMENT SPECIAL	2071	115- LEAVE	4,17,798	0	4,17,798
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SCHOOL		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			4,17,798	0	4,17,798
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TOTAL(DDO)			4,17,798	0	4,17,798
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HEADMASTER, GOVT. HIGH	2071	115- LEAVE	9,16,267	0	9,16,267
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SCHOOL, ALAMGARH		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			9,16,267	0	9,16,267
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TOTAL(DDO)			9,16,267	0	9,16,267
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HEADMASTER, INDUSTRIAL TRAINING	2071	115-LEAVE	1,95,482	0	1,95,482
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INSTITUTE (W)		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			1,95,482	0	1,95,482
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TOTAL(DDO)			1,95,482	0	1,95,482
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,SPS GOVERNMENT HIGH	2071	115-LEAVE	6,66,522	0	6,66,522
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COMMISSIONE	GOVERNANCE	SCHOOL (BOYS)		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT	SECRETARY, PUNJAB,						
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CHANDIGARH

FINMIN0822.TXT

*****		-----		
TOTAL (MH)		8,62,004	0	8,62,004

*****		-----		
TOTAL (DDO)		8,62,004	0	8,62,004

HEADMISTRESS, GOVERNMENT GIRLS	2202	109- GOVERNMENT	2,09,18,498	51,60,372	2,60,78,870
HIGH SCHOOL		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,255	0	1,255
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		2,09,19,753	51,60,372	2,60,80,125

2235	200-OTHER	0	18,750	18,750
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	18,750	18,750

*****		-----		
TOTAL(DD0)		2,09,19,753	51,79,122	2,60,98,875

HEADMISTRESS, GOVERNMENT HIGH	2071	115-LEAVE	28,58,804	0	28,58,804
SCHOOL		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		28,58,804	0	28,58,804

2202	109-GOVERNMENT	84,01,154	21,00,793	1,05,01,947
	SECONDARY			
	SCHOOLS			

*****		-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		84,01,154	21,00,793	1,05,01,947
FINANCIAL	PRINCIPAL SECRETARY,	HEADMISTRESS, GOVERNMENT HIGH	2235	200-OTHER	2,61,137	0	2,61,137
COMMISSIONE	GOVERNANCE	SCHOOL		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		86,62,291	21,00,793	1,07,63,084

		TOTAL (DDO)			1,15,21,095	21,00,793	1,36,21,888
		MANAGER, BANAK OF INDIA	2071	101-SUPERANNUAT	9,614	0	9,614

ION AND

RETIREMENT

ALLOWANCES

*****	-----			
TOTAL (MH)	9,614	0	9,614	

*****	-----			
TOTAL (DDO)	9,614	0	9,614	

MANAGER, ORIENTAL BANK OF	2071	115-LEAVE	1,35,421	0	1,35,421
COMMERCE		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)	1,35,421	0	1,35,421	

*****	-----			
TOTAL (DDO)	1,35,421	0	1,35,421	

MANAGER, PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	17,06,839	5,86,452	22,93,291
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	27,40,829	0	27,40,829
		ENCASHMENT			
		BENEFITS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		44,47,668	5,86,452	50,34,120

FINANCIALPRINCIPAL SECRETARY,*****-----

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	44,47,668	5,86,452	50,34,120
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MEDICAL OFFICER,ESI DISPENSARY-I 2210	102-EMPLOYEES	1,95,73,784	50,44,326	2,46,18,110
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STATE INSURANCE

SCHEME

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TOTAL (MH)	2,40,21,452	56,30,778	2,96,52,230
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TOTAL (DDO)	2, 40, 21, 452	56, 30, 778	2, 96, 52, 230
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MEDICAL OFFICER, GOVERNMENT	2071	115-LEAVE	17,61,790	0	17,61,790
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HOMEOPATHY DISPENSARY	ENCASHMENT
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BENEFITS

* * * * *

TOTAL (MH)	17,61,790	0	17,61,790
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TOTAL(DDO)	17,61,790	0	17,61,790
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MEDICAL SUPRINDENT,GURU GOBIND	2071	115-LEAVE	11,46,880	0	11,46,880
SINGH HOSPITAL		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	11,46,880	0	11,46,880
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***** -----

TOTAL(DDO)	11,46,880	0	11,46,880
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MEDICAL SUPRINDENT,MENTAL	2071	115-LEAVE	31,31,238	0	31,31,238
HOSPITAL		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		31,31,238	0	31,31,238
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(DDO)		31,31,238	0	31,31,238

MEDICAL	SUPRINDENT, RAJINDRA		2071	101-SUPERANNUAT	2,37,51,76,916	62,88,19,004	3,00,39,95,920
HOSPITAL				ION AND			
				RETIREMENT			
				ALLOWANCES			

				102-COMMUTED	14,17,17,664	5,20,86,575	19,38,04,239

VALUE OF

PENSIONS

104-GRATUITIES	30,55,85,711	9,80,75,196	40,36,60,907
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105-FAMILY	61,94,56,275	14,94,74,177	76,89,30,452
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PENSIONS

109-PENSIONS TO	3,87,30,779	77,69,450	4,65,00,229
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	31,33,610	8,67,441	40,01,051
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LEGISLATORS

117-GOVERNMENT	50,35,66,123	12,24,73,087	62,60,39,210
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

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TOTAL(MH)	3,99,04,98,316	1,05,95,64,930	5,05,00,63,246
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TOTAL (DDO)	3,99,04,98,316	1,05,95,64,930	5,05,00,63,246
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MEDICAL SUPRIDENT, SRI GURU TEG 2071	101-SUPERANNUAT	2,43,366	1,55,184	3,98,550
BAHADUR HOSPITAL	ION AND			
	RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ALLOWANCES

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL SUPRIDENT, SRI GURU TEG 2071	BAHADUR HOSPITAL	115-LEAVE	ENCASHMENT	BENEFITS	1,02,47,983	0	1,02,47,983
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*****			-----		
TOTAL(MH)			1,04,91,349	1,55,184	1,06,46,533

*****			-----		
TOTAL(DD0)			1,04,91,349	1,55,184	1,06,46,533

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	2,05,171	0	2,05,171
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			2,05,171	0	2,05,171

*****			-----		
TOTAL(DD0)			2,05,171	0	2,05,171

PRINCIPAL, BALBIR GOVERNMENT	2071	115-LEAVE	13,61,314	0	13,61,314
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		13,61,314	0	13,61,314

2202	109-GOVERNMENT	2,62,95,825	65,33,078	3,28,28,903
	SECONDARY			
	SCHOOLS			

TOTAL(MH)		2,62,95,825	65,33,078	3,28,28,903

2235	200-OTHER	2,92,621	10,675	3,03,296
	PROGRAMMES			

TOTAL(MH)		2,92,621	10,675	3,03,296

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL (DDO)			2,79,49,760	65,43,753	3,44,93,513

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, BDSS INDUSTRIAL	2071	115-LEAVE	13,15,840	0	13,15,840
COMMISSIONE	GOVERNANCE	TRAINING INSTITUTE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----		-----
TOTAL (MH)	16,08,461	10,675	16,19,136

*****	-----		-----
TOTAL (DDO)	2,92,65,600	65,43,753	3,58,09,353

	PRINCIPAL, GOVERNEMNT SENIOR	2071	115-LEAVE	14,32,883	0	14,32,883
	SECONDARY SCHOOL		ENCASHMENT			
			BENEFITS			

*****		-----		
TOTAL(MH)		14,32,883	0	14,32,883

*****		-----		
TOTAL(DDO)		14,32,883	0	14,32,883

PRINCIPAL, GOVERNMEMNT ITI	2071	115-LEAVE	32,25,902	0	32,25,902
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		32,25,902	0	32,25,902

*****		-----		
TOTAL(DDO)		32,25,902	0	32,25,902

PRINCIPAL, GOVERNMENT ARTS &	2071	101-SUPERANNUAT	22,185	0	22,185
CRAFT TEACHER TRAINING INSTITUTE		ION AND			
		RETIREMENT			

*****	-----		
TOTAL(MH)	22,185	0	22,185

*****	-----		
TOTAL(DDO)	22,185	0	22,185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	9,80,587	1,96,381	11,76,968
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

104-GRATUITIES	16,61,299	0	16,61,299
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FINMIN0822.TXT					
		115-LEAVE	31,05,679	0	31,05,679
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	57,47,565	1,96,381	59,43,946
	2202	103-GOVERNMENT	1,60,50,782	39,17,270	1,99,68,052
		COLLEGES AND			
		INSTITUTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,60,50,782	39,17,270	1,99,68,052
		*****	-----	-----	-----
		TOTAL(DDO)	2,17,98,347	41,13,651	2,59,11,998

115-LEAVE	5,73,440	0	5,73,440
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ENCASHMENT

BENEFITS

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TOTAL(MH)	5,87,130	0	5,87,130
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2235	200-OTHER	2,63,558	0	2,63,558
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,63,558	0	2,63,558
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TOTAL(DDO)	8,50,688	0	8,50,688
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT DENTAL	2071	101-SUPERANNUAT	2,91,277	50,728	3,42,005
COMMISSIONE	GOVERNANCE	COLLEGE AND HOSPITAL		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115- LEAVE	24,47,087	0	24,47,087
ENCASHMENT			
BENEFITS			

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TOTAL (MH)	30,01,922	50,728	30,52,650
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TOTAL (DD0)	35,89,052	50,728	36,39,780
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PRINCIPAL, GOVERNMENT GIRLS	2071	101-SUPERANNUAT	6,77,376	0	6,77,376
SENIOR SCHOOL,		ION AND			
		RETIREMENT			

ALLOWANCES

*****		-----		
TOTAL(MH)		6,77,376	0	6,77,376

*****		-----		
TOTAL(DD0)		6,77,376	0	6,77,376

PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	29,67,117	0	29,67,117
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SENIOR SECONDARY SCHOOL

ENCASHMENT

BENEFITS

*****		-----		
TOTAL(MH)		29,67,117	0	29,67,117

2202	104-TEACHERS	0	1,000	1,000
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AND OTHER

SERVICES

109-GOVERNMENT	3,65,71,759	89,09,040	4,54,80,799
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SCH00LS

789-SPECIAL0250250

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	3,65,71,759	89,10,290	4,54,82,049

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	7,688	0	7,688
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----		
TOTAL(MH)		7,688	0	7,688

*****		-----		
TOTAL(DDO)		3,95,46,564	89,10,290	4,84,56,854

PRINCIPAL, GOVERNMENT GIRLS	2071	101-SUPERANNUAT	3,12,044	0	3,12,044
SENIOR SECONDARY SCHOOL,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	18,00,000	0	18,00,000
		115-LEAVE	54,21,966	0	54,21,966
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		75,34,010	0	75,34,010

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TOTAL(DDO)	FINMIN0822.TXT	75,34,010	0	75,34,010
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PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	8,91,085	0	8,91,085
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SENIOR SECONDARY SCHOOL, GURU		ENCASHMENT
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TOTAL(MH)	8,91,085	0	8,91,085
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TOTAL(DDO)	8,91,085	0	8,91,085
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PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	15,62,189	0	15,62,189
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SENIOR SECONDARY SCHOOL, ABOHAR		ENCASHMENT
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		BENEFITS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT						

			*****	-----		
			TOTAL (MH)	15,62,189	0	15,62,189
			*****	-----		
			TOTAL (DDO)	15,62,189	0	15,62,189
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT HIGH SCHOOL 2071	101-SUPERANNUAT	3,73,340	98,653	4,71,993
COMMISSIONE	GOVERNANCE		ION AND			
RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					
			104-GRATUITIES	7,51,210	0	7,51,210
			115-LEAVE	5,15,340	0	5,15,340
			ENCASHMENT			
			BENEFITS			
			*****	-----		
			TOTAL (MH)	16,39,890	98,653	17,38,543

	2202	109-GOVERNMENT	54,596	0	54,596
		SECONDARY			
		SCH00LS			

	TOTAL(MH)		54,596	0	54,596

	TOTAL(DD0)		16,94,486	98,653	17,93,139

PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	19,972	0	19,972
TEACHERS TRAINING INSTITUTE		PROGRAMMES			

	TOTAL(MH)		19,972	0	19,972

	TOTAL(DD0)		19,972	0	19,972

PRINCIPAL, GOVERNMENT INDUSTRIAL	2071	115-LEAVE	9,78,120	0	9,78,120
TRAINING INSTITUTE		ENCASHMENT			
		BENEFITS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		9,78,120	0	9,78,120

FINANCIAL PRINCIPAL SECRETARY, ***** -----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL(DDO)			9,78,120	0	9,78,120
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PRINCIPAL, GOVERNMENT INSTITUTE	2235	200-OTHER	16,448	0	16,448
OF GARMENT TECHNOLOGY		PROGRAMMES			

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TOTAL(MH)	9,94,568	0	9,94,568
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TOTAL(DD0)	9,94,568	0	9,94,568
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PRINCIPAL, GOVERNMENT MEDICAL	2071	115-LEAVE	9,65,120	0	9,65,120
COLLEGE		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	9,65,120	0	9,65,120
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TOTAL(DD0)	9,65,120	0	9,65,120
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PRINCIPAL, GOVERNMENT MODEL	2071	115-LEAVE	12,41,105	0	12,41,105
		Page 1762			

SECONDARY SCHOOL, PHASE-3B-4

ENCASHMENT

BENEFITS

TOTAL(MH)

12,41,105

0

12,41,105

TOTAL(DDO)

12,41,105

0

12,41,105

PRINCIPAL,GOVERNMENT NM COLLEGE 2071

101-SUPERANNUAT

4,76,410

1,21,813

5,98,223

ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT NM COLLEGE	2071	FINMIN0822.TXT 115-LEAVE	6,26,300	0	6,26,300
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL(MH)	11,02,710	1,21,813	12,24,523
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TOTAL(DD0)	11,02,710	1,21,813	12,24,523
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PRINCIPAL, GOVERNMENT	2071	115-LEAVE	15,53,625	0	15,53,625
POLYTECHNIC,		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	15,53,625	0	15,53,625
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TOTAL(DD0)	15,53,625	0	15,53,625
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PRINCIPAL, GOVERNMENT	2071	115- LEAVE	10, 37, 658	0	10, 37, 658
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POLYTECHNICH		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL (MH)	10, 37, 658	0	10, 37, 658
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TOTAL (DD0)	10, 37, 658	0	10, 37, 658
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PRINCIPAL, GOVERNMENT SECONDARY	2071	115- LEAVE	4, 92, 075	0	4, 92, 075
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SCHOOL		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL (MH)	4, 92, 075	0	4, 92, 075
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TOTAL (DD0)	4, 92, 075	0	4, 92, 075
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PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	7,69,041	0	7,69,041
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SECONDARY SCHOOL	ENCASHMENT
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

*****	-----
TOTAL(MH)	7,69,041 0 7,69,041

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TOTAL(DDO)	7,69,041 0 7,69,041

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	87,212	0	87,212
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COMMISSIONE	GOVERNANCE	SECONDARY MODEL SCHOOL, PAU	PROGRAMMES
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RS	REFORMS-CUM-CHIEF
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FINMIN0822.TXT

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----			
TOTAL(MH)		87,212	0	87,212	
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TOTAL(DDO)		87,212	0	87,212	
PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	15,29,973	3,40,045	18,70,018
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	34,00,000	0	34,00,000
		115-LEAVE	4,83,94,609	1,74,421	4,85,69,030
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)		5,33,24,582	5,14,466	5,38,39,048	

2202	104-TEACHERS	3,193	1,000	4,193
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	8,53,41,502	2,12,62,459	10,66,03,961
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	4,284	250	4,534
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		8,53,48,979	2,12,63,709	10,66,12,688

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	14,19,983	1,05,811	15,25,794
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COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		PROGRAMMES			
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	8,67,68,962	2,13,69,520	10,81,38,482

*****	-----	-----	-----
TOTAL(DD0)	14,00,93,544	2,18,83,986	16,19,77,530

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	13,07,827	0	13,07,827
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SECONDARY SCHOOL (BOYS)		ENCASHMENT			
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BENEFITS

*****	-----	-----	-----
TOTAL(MH)	13,07,827	0	13,07,827

2202	104-TEACHERS	1,240	0	1,240
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AND OTHER

SERVICES

109-GOVERNMENT	1,51,31,049	37,28,876	1,88,59,925
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,51,32,289	37,28,876	1,88,61,165
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2235	200-OTHER	1,87,298	0	1,87,298
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,87,298	0	1,87,298
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TOTAL(DDO)	1,66,27,414	37,28,876	2,03,56,290
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PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,04,415	0	1,04,415
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SECONDARY SCHOOL(BOYS)

FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	32,26,446	0	32,26,446
SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		32,26,446	0	32,26,446
	2235	200-OTHER	1,27,868	14,400	1,42,268
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		1,27,868	14,400	1,42,268
*****			-----		
	TOTAL(DD0)		33,54,314	14,400	33,68,714
PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	46,214	0	46,214
SECONDARY SCHOOL(GIRLS)		ION AND			
		RETIREMENT			
		ALLOWANCES			

115- LEAVE	15,56,241	0	15,56,241
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	16,02,455	0	16,02,455
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TOTAL(DDO)	16,02,455	0	16,02,455
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PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,71,276	34,590	2,05,866
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL,	ION AND
	RETIREMENT
	ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	18,19,717	0	18,19,717
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	19,90,993	34,590	20,25,583

2235	200-OTHER	17,07,197	2,42,851	19,50,048
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	17,07,197	2,42,851	19,50,048

*****	-----	-----	-----
TOTAL(DDO)	36,98,190	2,77,441	39,75,631

	PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	29,560	7,390	36,950
	SECONDARY SCHOOL, ABOHAR		ION AND			

RETIREMENT

ALLOWANCES

*****		-----		
TOTAL(MH)		29,560	7,390	36,950

*****		-----		
TOTAL(DDO)		29,560	7,390	36,950

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,09,945	0	1,09,945
SECONDARY SCHOOL, AJAIBWALL		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,09,945	0	1,09,945

*****		-----		
TOTAL(DDO)		1,09,945	0	1,09,945

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	40,972	0	40,972
SECONDARY SCHOOL, BASU KAGILLA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		40,972	0	40,972
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)					40,972	0	40,972
PRINCIPAL, GOVERNMENT SENIOR			2071	115-LEAVE	8,93,440	0	8,93,440
SECONDARY SCHOOL, BOYS				ENCASHMENT			
				BENEFITS			

*****			-----		
TOTAL(MH)			9,34,412	0	9,34,412
*****			-----		
TOTAL(DDO)			9,34,412	0	9,34,412
PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	17,78,198	0	17,78,198
SECONDARY SCHOOL, CINEMA ROAD		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			17,78,198	0	17,78,198
2235	200-OTHER		21,934	0	21,934
	PROGRAMMES				
*****			-----		
TOTAL(MH)			21,934	0	21,934

TOTAL (DD0)	18,00,132	0	18,00,132
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PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	5,91,360	0	5,91,360
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SECONDARY SCHOOL, DHAROLI BHAI	ENCASHMENT
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BENEFITS

TOTAL (MH)	5,91,360	0	5,91,360
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DD0)	5,91,360	0	5,91,360
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0822.TXT

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	5, 08, 297	0	5, 08, 297
SECONDARY SCHOOL, DUTARANWALI		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			10, 99, 657	0	10, 99, 657
*****			-----		
TOTAL (DDO)			10, 99, 657	0	10, 99, 657
PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	5, 95, 157	0	5, 95, 157
SECONDARY SCHOOL, M.S.GATE		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			5, 95, 157	0	5, 95, 157

*****			-----		
TOTAL (DD0)			5,95,157	0	5,95,157
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	12,67,064	0	12,67,064
SECONDARY SCHOOL, TOWN HALL		ENCASHMENT			
			BENEFITS		
*****			-----		
TOTAL (MH)			12,67,064	0	12,67,064
2235		200-OTHER	2,42,364	84,869	3,27,233
			PROGRAMMES		
*****			-----		
TOTAL (MH)			2,42,364	84,869	3,27,233
*****			-----		
TOTAL (DD0)			15,09,428	84,869	15,94,297

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SHIWALIK	2071	115-LEAVE	17,66,391	0	17,66,391	
COMMISSIONER	GOVERNANCE	COLLEGE		ENCASHMENT				
RS	REFORMS-CUM-CHIEF			BENEFITS				
SECRETARIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
			*****		-----	-----	-----	
			TOTAL (MH)		17,66,391	0	17,66,391	
			*****		-----	-----	-----	
			TOTAL (DDO)		17,66,391	0	17,66,391	
			PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	9,06,240	0	9,06,240
			SECONDARY SCHOOL		ENCASHMENT			
					BENEFITS			

*****			-----		
TOTAL(MH)			9,06,240	0	9,06,240
*****			-----		
TOTAL(DDO)			9,06,240	0	9,06,240
PRINCIPAL,HEALTH AND FAMILY	2071	115-LEAVE	52,79,915	0	52,79,915
WELFARE TRAINING CENTRE			ENCASHMENT		
			BENEFITS		
*****			-----		
TOTAL(MH)			52,79,915	0	52,79,915
*****			-----		
TOTAL(DDO)			52,79,915	0	52,79,915
PRINCIPAL,INDUSTRIAL TRAINING	2071	115-LEAVE	11,02,080	0	11,02,080
CENTRE			ENCASHMENT		
			BENEFITS		

*****	-----	-----	-----
TOTAL(MH)	11,02,080	0	11,02,080

*****	-----	-----	-----
TOTAL(DDO)	11,02,080	0	11,02,080

PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	1,70,888	42,722	2,13,610
CENTRE (WOMEN)		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RETIREMENT

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	24,75,520	0	24,75,520
COMMISSIONE	GOVERNANCE	CENTRE (WOMEN)		ENCASHMENT			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL(MH)			26,46,408	42,722	26,89,130
*****			-----		
TOTAL(DD0)			26,46,408	42,722	26,89,130
PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	4,95,360	0	4,95,360
INSITITUTE, KALANAUR		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			4,95,360	0	4,95,360
*****			-----		
TOTAL(DD0)			4,95,360	0	4,95,360
PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	61,73,370	0	61,73,370

INSTITUTE

ENCASHMENT

BENEFITS

*****	-----			
TOTAL(MH)	61,73,370	0	61,73,370	

*****	-----			
TOTAL(DD0)	61,73,370	0	61,73,370	

PRINCIPAL, JAWAHAR LAL NEHRU	2071	115-LEAVE	5,08,813	0	5,08,813
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GOVERNMENT GIRLS SENIOR

ENCASHMENT

BENEFITS

*****	-----			
TOTAL(MH)	5,08,813	0	5,08,813	

*****	-----			
TOTAL(DD0)	5,08,813	0	5,08,813	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, JLN GOVERNMENT COLLEGE	2071	115-LEAVE	14,58,980	0	14,58,980
COMMISSIONE	GOVERNANCE	(GIRLS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					19,67,793	0	19,67,793

TOTAL(DDO)					19,67,793	0	19,67,793
		PRINCIPAL, M.R. GOVERNMENT	2071	115-LEAVE	8,45,670	0	8,45,670
		COLLEGE		ENCASHMENT			
				BENEFITS			

*****			-----		
TOTAL(MH)			8,45,670	0	8,45,670

*****			-----		
TOTAL(DD0)			8,45,670	0	8,45,670

PRINCIPAL,MRK GOVERNMENT SENIOR	2235	200-OTHER	4,16,839	0	4,16,839
SECONDARY SCHOOL		PROGRAMMES			

*****			-----		
TOTAL(MH)			4,16,839	0	4,16,839

*****			-----		
TOTAL(DD0)			4,16,839	0	4,16,839

PRINCIPAL,S.G.H.G	2071	115-LEAVE	17,66,833	0	17,66,833
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	17,66,833	0	17,66,833
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TOTAL(DDO)	17,66,833	0	17,66,833
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PRINCIPAL,SOS GOVERNMENT COLLEGE 2235	200-OTHER	0	18,746	18,746
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	0	18,746	18,746
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TOTAL(DDO)	0	18,746	18,746
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FINANCIAL	PRINCIPAL SECRETARY,	PRINICIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	4,29,483	0	4,29,483
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----		
TOTAL(MH)		4,29,483	04,29,483

*****	-----		
TOTAL(DD0)		4,29,483	04,29,483

PRINICPAL, GURU GOBIND SINGH	2071	115-LEAVE	57,78,398	0	57,78,398
COLLEGE,		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL(MH)		57,78,398	057,78,398

TOTAL(DDO)	57,78,398	0	57,78,398
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PROGRAMME OFFICER, PROGRAMME	2071	115-LEAVE	3,85,280	0	3,85,280
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OFFICER		ENCASHMENT			
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BENEFITS

TOTAL(MH)	3,85,280	0	3,85,280
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TOTAL(DDO)	3,85,280	0	3,85,280
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PROSECUTION AND	2071	115-LEAVE	26,88,330	0	26,88,330
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LITIGATION, PROSECUTION AND		ENCASHMENT			
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LITIGATION, PUNJAB		BENEFITS			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		26,88,330	0	26,88,330
FINANCIAL	PRINCIPAL SECRETARY,	PROSECUTION AND	2235	200-OTHER	3,22,569	21,713	3,44,282
COMMISSIONE	GOVERNANCE	LITIGATION,PROSECUTION AND		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	LITIGATION, PUNJAB					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		30,10,899	21,713	30,32,612

		TOTAL(DDO)			30,10,899	21,713	30,32,612
		REGISTERAR, CO-OPERATIVE	2071	101-SUPERANNUAT	9,84,136	2,07,766	11,91,902
		SOCIETIES, PUNJAB		ION AND			
				RETIREMENT			

ALLOWANCES

104-GRATUITIES	12,46,928	0	12,46,928
115-LEAVE	35,64,109	11,59,680	47,23,789

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	57,95,173	13,67,446	71,62,619

*****	-----	-----	-----
TOTAL(DD0)	57,95,173	13,67,446	71,62,619

REGISTRAR, CO-OPERATIVE SOCIETIES 2071	101-SUPERANNUAT	47,957	0	47,957
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	9,94,560	0	9,94,560
	ENCASHMENT			
	BENEFITS			

*****				-----			
TOTAL (MH)				10,42,517	0	10,42,517	

*****				-----			
TOTAL (DD0)				10,42,517	0	10,42,517	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	RESEARCH OFFICER,E.S.O PUNJAB	2071	115-LEAVE	11,074	0	11,074
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----			
TOTAL (MH)				11,074	0	11,074	

*****					-----				
TOTAL (DDO)				11,074		0		11,074	

S.O.(A), PLANNING BOARD, PUNJBA		2071	115-LEAVE	17,48,480		9,31,840		26,80,320	
			ENCASHMENT						
			BENEFITS						

*****					-----				
TOTAL (MH)				17,48,480		9,31,840		26,80,320	

3451	101-NITI AAYOG			2,14,58,987		52,74,494		2,67,33,481	
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*****					-----				
TOTAL (MH)				2,14,58,987		52,74,494		2,67,33,481	

*****					-----				
TOTAL (DDO)				2,32,07,467		62,06,334		2,94,13,801	

SEED DEVELOPMENT OFFICER, CHIEF		2235	200-OTHER	1,00,000		51,573		1,51,573	
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AGRICULTURE OFFICER		FINMIN0822.TXT PROGRAMMES			
		*****	-----		
TOTAL(MH)			1,00,000	51,573	1,51,573
		*****	-----		
TOTAL(DD0)			1,00,000	51,573	1,51,573
SENIOR DISTRICT SAVING	2047	103-PROMOTION	44,770	13,100	57,870
OFFICER,SENIOR DISTRICT SAVING		OF SMALL			
OFFICER		SAVINGS			
		*****	-----		
TOTAL(MH)			44,770	13,100	57,870
		*****	-----		
TOTAL(DD0)			44,770	13,100	57,870
GOVERNMENT OF PUNJAB					Page 727
DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

FINMIN0822.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,CIVIL	2071	101-SUPERANNUAT	39,282	0	39,282
COMMISSIONE	GOVERNANCE	HOSPITAL		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	1,79,989	0	1,79,989
				115-LEAVE	86,09,280	10,60,020	96,69,300
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		88,28,551	10,60,020	98,88,571
			*****		-----	-----	-----
			TOTAL (DDO)		88,28,551	10,60,020	98,88,571

FINMIN0822.TXT					
SENIOR MEDICAL OFFICER,CIVIL	2071	115-LEAVE	10,99,520	0	10,99,520
HOSPITAL, ABOHAR		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		10,99,520	0	10,99,520
*****			-----		
	TOTAL(DD0)		10,99,520	0	10,99,520
SENIOR MEDICAL OFFICER,COMMUNITY	2071	115-LEAVE	32,99,840	0	32,99,840
HEALTH CENTRE		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		32,99,840	0	32,99,840
*****			-----		
	TOTAL(DD0)		32,99,840	0	32,99,840

FINMIN0822.TXT							
SENIOR MEDICAL OFFICER,E.S.I.		2071	115-LEAVE	91,76,060	0	91,76,060	
HOSPITAL			ENCASHMENT				
			BENEFITS				
*****				-----	-----	-----	
		TOTAL(MH)		91,76,060	0	91,76,060	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			91,76,060	0	91,76,060

SENIOR MEDICAL OFFICER,ESI	2071	115-LEAVE	25,34,400	0	25,34,400
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DISPENSARY NO-1		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			1,17,10,460	0	1,17,10,460
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TOTAL(DDO)			1,17,10,460	0	1,17,10,460
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SENIOR MEDICAL OFFICER,MOGA	2071	115-LEAVE	27,60,390	0	27,60,390
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		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			27,60,390	0	27,60,390
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TOTAL(DDO)			27,60,390	0	27,60,390
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SENIOR MEDICAL OFFICER,PHSC	2071	101-SUPERANNUAT	56,320	14,080	70,400
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CIVIL HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	8,02,620	0	8,02,620
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		ENCASHMENT			
		BENEFITS			

*****	-----				
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TOTAL(MH)			8,58,940	14,080	8,73,020
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2235		104-DEPOSIT	10,000	0	10,000
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		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			

FUND

TOTAL(MH)

10,000

0

10,000

TOTAL(DD0)

8,68,940

14,080

8,83,020

FINANCIAL

PRINCIPAL SECRETARY,

SENIOR MEDICAL OFFICER,PRIMARY

2071

115-LEAVE

2,47,467

0

2,47,467

COMMISSIONE

GOVERNANCE

HEALTH CENRE

ENCASHMENT

RS

REFORMS-CUM-CHIEF

BENEFITS

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(MH)

2,47,467

0

2,47,467

TOTAL(DD0)

2,47,467

0

2,47,467

SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	46,68,255	9,75,538	56,43,793
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HEALTH CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			

		104-GRATUITIES	10,00,000	0	10,00,000
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		105-FAMILY	5,90,080	0	5,90,080
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PENSIONS

		115-LEAVE	7,74,46,499	0	7,74,46,499
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ENCASHMENT

BENEFITS

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TOTAL(MH)			8,37,04,834	9,75,538	8,46,80,372
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2235	200-OTHER		76,799	0	76,799
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PROGRAMMES

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TOTAL(MH)			76,799	0	76,799
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TOTAL(DDO)	8,37,81,633	9,75,538	8,47,57,171
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	28,86,400	0	28,86,400
COMMISSIONE	GOVERNANCE	HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	28,86,400	0	28,86,400
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FINMIN0822.TXT					
TOTAL (DDO)			28,86,400	0	28,86,400

SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	1,86,237	63,152	2,49,389
HEALTH CENTRE, ADAMPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	76,30,310	0	76,30,310
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			78,16,547	63,152	78,79,699

*****			-----		
TOTAL (DDO)			78,16,547	63,152	78,79,699

SENIOR MEDICAL OFFICER, PRIMAY	2071	101-SUPERANNUAT	3,24,532	84,313	4,08,845
HEALTH CENTRE,		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	3,24,532	84,313	4,08,845

*****	-----	-----	-----
TOTAL(DDO)	3,24,532	84,313	4,08,845

SENIOR MEDICAL OFFICER,PUBLIC	2071	115-LEAVE	10,33,450	0	10,33,450
HEALTH CENTRE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	10,33,450	0	10,33,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DD0)		10,33,450	0	10,33,450
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
	SENIOR MEDICAL OFFICER, SENIOR	2071	115-LEAVE	17,90,720	0	17,90,720
	MEDICAL OFFICER, KASSOAHA		ENCASHMENT			
			BENEFITS			
*****		-----				
		TOTAL (MH)		28,24,170	0	28,24,170
*****		-----				
		TOTAL (DD0)		28,24,170	0	28,24,170
	SENIOR SUBORDINATE JUDGE, SENIOR	2071	101-SUPERANNUAT	0	1,42,052	1,42,052
	SUBORDINATE JUDGE		ION AND			
			RETIREMENT			

ALLOWANCES

115- LEAVE	10,47,099	0	10,47,099
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	10,47,099	1,42,052	11,89,151

*****	-----	-----	-----
TOTAL (DDO)	10,47,099	1,42,052	11,89,151

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	42,93,790	11,72,876	54,66,666
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POLICE, FARIDKOT		ION AND			
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RETIREMENT

ALLOWANCES

104- GRATUITIES	56,50,920	0	56,50,920
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115- LEAVE	92,97,120	0	92,97,120
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	1,92,41,830	11,72,876	2,04,14,706

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			1,92,41,830	11,72,876	2,04,14,706

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	31,47,204	7,15,662	38,62,866
POLICE, FEROZEPUR		ION AND			
		RETIREMENT			

FINMIN0822.TXT
ALLOWANCES

115-LEAVE	1,59,16,237	0	1,59,16,237
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ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)	3,83,05,271	18,88,538	4,01,93,809
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TOTAL (DDO)	3,83,05,271	18,88,538	4,01,93,809
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SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	14,59,608	1,95,081	16,54,689
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POLICE, KAPURTHALA

RETIREMENT

ALLOWANCES

115-LEAVE	1,24,30,848	0	1,24,30,848
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ENCASHMENT

BENEFITS

* * * * *

FINMIN0822.TXT

TOTAL(MH)	1,38,90,456	1,95,081	1,40,85,537
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2235	200-OTHER	28,695	0	28,695
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	28,695	0	28,695

*****	-----	-----	-----
TOTAL(DDO)	1,39,19,151	1,95,081	1,41,14,232

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	20,13,132	4,87,028	25,00,160
POLICE,PUNJAB		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RETIREMENT

FINMIN0822.TXT							
ALLOWANCES							
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	104-GRATUITIES	0	13,83,782	13,83,782
COMMISSIONE	GOVERNANCE	POLICE, PUNJAB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	1,37,82,337	0	1,37,82,337
ENCASHMENT							
BENEFITS							
				*****	-----	-----	-----
				TOTAL (MH)	1,57,95,469	18,70,810	1,76,66,279
				*****	-----	-----	-----
				TOTAL (DD0)	1,57,95,469	18,70,810	1,76,66,279
		SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	11,26,166	3,58,439	14,84,605
		POLICE, SANGRUR		ION AND			
RETIREMENT							
ALLOWANCES							

			115-LEAVE	2,84,40,487	0	2,84,40,487
			ENCASHMENT			
			BENEFITS			
			*****	-----	-----	-----
			TOTAL(MH)	2,95,66,653	3,58,439	2,99,25,092
			*****	-----	-----	-----
			TOTAL(DDO)	2,95,66,653	3,58,439	2,99,25,092
SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	1,19,632	29,908	1,49,540	
POLICE,BARNALA		ION AND				
		RETIREMENT				
		ALLOWANCES				
			115-LEAVE	88,43,626	0	88,43,626
			ENCASHMENT			
			BENEFITS			
			*****	-----	-----	-----
			TOTAL(MH)	89,63,258	29,908	89,93,166

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL (DDO)					89,63,258	29,908	89,93,166

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	115-LEAVE	30,84,193	0	30,84,193
COMMISSIONE	GOVERNANCE	POLICE, LUDHIANA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	1,20,47,451	29,908	1,20,77,359
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TOTAL (DDO)			1,20,47,451	29,908	1,20,77,359
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SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	1,73,68,721	35,42,849	2,09,11,570
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POLICE,SENIOR SUPRINTENDENT OF		ION AND			
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POLICE		RETIREMENT			
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		ALLOWANCES			
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		115-LEAVE	15,10,75,344	0	15,10,75,344
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		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)			16,84,44,065	35,42,849	17,19,86,914
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2235	104-DEPOSIT	80,000	10,000	90,000
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	LINKED			
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	INSURANCE			
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	SCHEME-GOVERNME			
--	-----------------	--	--	--

	NT PROVIDENT			
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	FUND			
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	200-OTHER	34,89,345	42,59,332	77,48,677
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	35,69,345	42,69,332	78,38,677

*****	-----	-----	-----
TOTAL (DDO)	17,20,13,410	78,12,181	17,98,25,591

SENIOR SUPRINTENDENT POLICE, MOGA 2071	101-SUPERANNUAT	22,02,737	4,48,146	26,50,883
	ION AND			
	RETIREMENT			
	ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT POLICE, MOGA 2071		105-FAMILY	98,322	98,322	1,96,644

COMMISSIONE GOVERNANCE		FINMIN0822.TXT PENSIONS			
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		115-LEAVE	2,51,39,323	0	2,51,39,323
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	2,74,40,382	5,46,468	2,79,86,850
		*****	-----	-----	-----
		TOTAL(DDO)	2,74,40,382	5,46,468	2,79,86,850
SR. DISTRICT SAVING	2047	103-PROMOTION	54,501	13,961	68,462
OFFICER, FARIDKOT		OF SMALL			
		SAVINGS			
		*****	-----	-----	-----
		TOTAL(MH)	54,501	13,961	68,462

TOTAL (DDO)			54,501	13,961	68,462

SR. DISTRICT SAVINGS	2047	103-PROMOTION	6,38,675	1,70,233	8,08,908
OFFICER, SMALL SAVINGS, FEROZEPUR		OF SMALL			
		SAVINGS			

TOTAL (MH)			6,38,675	1,70,233	8,08,908

TOTAL (DDO)			6,38,675	1,70,233	8,08,908

SR. DISTRICT SAVINGS	2047	103-PROMOTION	1,33,569	28,681	1,62,250
OFFICER, SMALL SAVINGS, GURDASPUR		OF SMALL			
		SAVINGS			

TOTAL (MH)			1,33,569	28,681	1,62,250

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1, 33, 569	28, 681	1, 62, 250
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FINANCIAL	PRINCIPAL SECRETARY,	SR.DISTRICT SAVINGS	2047	103-PROMOTION	1, 23, 607	27, 419	1, 51, 026
COMMISSIONE	GOVERNANCE	OFFICER, ROPAR		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL (MH)			2, 57, 176	56, 100	3, 13, 276
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		TOTAL (DDO)			2, 57, 176	56, 100	3, 13, 276
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SR.DISTRICT SAVINGS	2047	103-PROMOTION	6,32,077	1,60,534	7,92,611
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OFFICER,SMALL SAVINGS , PATIALA		OF SMALL SAVINGS			
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*****	-----			
TOTAL(MH)		6,32,077	1,60,534	7,92,611

2235	200-OTHER	600	0	600
	PROGRAMMES			

*****	-----			
TOTAL(MH)		600	0	600

*****	-----			
TOTAL(DD0)		6,32,677	1,60,534	7,93,211

SR.DISTRICT SAVINGS	2047	103-PROMOTION	65,674	21,296	86,970
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OFFICER,SMALL SAVINGS, SANGRUR		OF SMALL SAVINGS			
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*****	-----	-----	-----
TOTAL(MH)	65,674	21,296	86,970

*****	-----	-----	-----
TOTAL(DDO)	65,674	21,296	86,970

SUB DIVISIONAL	2235	200-OTHER	1,32,000	2,28,000	3,60,000
MAGISTRATE,ANANDPUR SAHIB, ROPAR		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,32,000	2,28,000	3,60,000

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DD0)	1, 32, 000	2, 28, 000	3, 60, 000
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SUB DIVISIONAL	2071	101-SUPERANNUAT	46, 134	0	46, 134
MAGISTRATE, BARNALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	1, 78, 134	2, 28, 000	4, 06, 134

*****	-----	-----	-----
TOTAL (DD0)	1, 78, 134	2, 28, 000	4, 06, 134

SUB DIVISIONAL MEGISTRATE, SUB	2071	101-SUPERANNUAT	0	4, 73, 399	4, 73, 399
DIVISIONAL MEGISTRATE		ION AND			
		RETIREMENT			

ALLOWANCES

115-LEAVE	6,83,520	0	6,83,520
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	6,83,520	4,73,399	11,56,919

2235	200-OTHER	46,85,000	35,33,387	82,18,387
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	46,85,000	35,33,387	82,18,387

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TOTAL(DD0)	53,68,520	40,06,786	93,75,306

SUD DIVISION MEGISTRATE,SUD	2071	101-SUPERANNUAT	2,92,432	37,806	3,30,238
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DIVISION MEGISTRATE(EAST)		ION AND			
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RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	SUD DIVISION MEGISTRATE, SUD	2071	115-LEAVE	7,04,340	0	7,04,340
COMMISSIONE	GOVERNANCE	DIVISION MEGISTRATE(EAST)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		9,96,772	37,806	10,34,578
			*****		-----	-----	-----
			TOTAL (DD0)		9,96,772	37,806	10,34,578

SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	2071	FINMIN0822.TXT 101-SUPERANNUAT	84,97,839	13,44,401	98,42,240
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	1,00,000	7,22,135	8,22,135
		105-FAMILY	2,26,195	0	2,26,195
		PENSIONS			
		115-LEAVE	3,40,58,818	6,99,469	3,47,58,287
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	4,28,82,852	27,66,005	4,56,48,857
		*****	-----	-----	-----
		TOTAL(DDO)	4,28,82,852	27,66,005	4,56,48,857
SUPERINTENDENT,ACCOUNT-I BRANCH,	2070	003-TRAINING	33,00,000	2,07,75,000	2,40,75,000
PUNJAB CIVIL SECTT.					

FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNTS	PUNJAB	3451	090-SECRETARIAT	2,95,61,507	70,09,069	3,65,70,576
COMMISSIONE	GOVERNANCE	CIVIL	SECTT					
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							

*****	-----	-----	-----
TOTAL(MH)	2,95,61,507	70,09,069	3,65,70,576

*****	-----	-----	-----
TOTAL(DDO)	2,99,92,499	73,65,920	3,73,58,419

SUPERINTENDENT,ACCOUNTS - 2	2235	104-DEPOSIT	20,000	0	20,000
BRANCH, PUNJAB	SECRETARIAT,	LINKED			
CHANDIGARH		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,10,44,224	48,44,382	1,58,88,606
		PROGRAMMES			

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TOTAL (MH)	1,10,64,224	48,44,382	1,59,08,606
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2251	090-SECRETARIAT	13, 31, 40, 313	3, 57, 96, 809	16, 89, 37, 122
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TOTAL (MH)	13,31,40,313	3,57,96,809	16,89,37,122
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TOTAL (DDO)	14,42,04,537	4,06,41,191	18,48,45,728
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SUPERINTENDENT, CENTRAL JAIL	2071	101-SUPERANNUAT	17,77,048	4,35,804	22,12,852
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	63,78,057	0	63,78,057
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ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,CENTRAL JAIL	TOTAL(MH)		81,55,105	4,35,804	85,90,909
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
TOTAL(DDO)					81,55,105	4,35,804	85,90,909
SUPERINTENDENT, INDUSTRIAL			2071	115- LEAVE	14,38,720	0	14,38,720
TRAINING INSTITUTE				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----

TOTAL(MH)	95,93,825	4,35,804	1,00,29,629
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TOTAL(DDO)	95,93,825	4,35,804	1,00,29,629
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SUPERINTENDENT, SMALL SAVINGS,	2047	103-PROMOTION	16,13,177	4,17,590	20,30,767
CHANDIGARH		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
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TOTAL(MH)	16,13,177	4,17,590	20,30,767
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TOTAL(DDO)	16,13,177	4,17,590	20,30,767
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SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	6,94,220	14,37,133	21,31,353
SUPPLY AND SANITATION CIRCLE,		AND			
CHANDIGARH, SCO NO44-45 PHASE 2		ADMINISTRATION			
SAS NAGAR					

*****					-----				
TOTAL(MH)		6,94,220		14,37,133		21,31,353			

2235	200-OTHER	57,490	0	57,490					
PROGRAMMES									

*****					-----				
TOTAL(MH)		57,490		0		57,490			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DD0)			7,51,710	14,37,133	21,88,843
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SUPRIDENT,CHILDREN HOME	2235	102-CHILD	9,05,362	2,74,109	11,79,471
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WELFARE

104-DEPOSIT			10,000	0	10,000
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LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

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TOTAL(MH)			9,72,852	2,74,109	12,46,961
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TOTAL(DD0)			16,67,072	17,11,242	33,78,314
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SUPRINDENT,DISTRICT CONSTRUCTION 2071		115-LEAVE	4,10,140	0	4,10,140
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FORUM		ENCASHMENT			
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FINMIN0822.TXT
BENEFITS

*****			-----		
TOTAL(MH)			4,10,140	0	4,10,140
*****			-----		
TOTAL(DD0)			4,10,140	0	4,10,140
SUPRINDENT,FOR COMMISSIONER,	2071	101-SUPERANNUAT	2,44,348	0	2,44,348
FEROZEPUR DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	12,03,590	0	12,03,590
*****			-----		
TOTAL(MH)			14,47,938	0	14,47,938
*****			-----		
TOTAL(DD0)			14,47,938	0	14,47,938

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINDENTING ENGINEER,CENTRAL	2071	115-LEAVE	14,47,680	0	14,47,680
COMMISSIONE	GOVERNANCE	MECHANICAL CIRCLE I.B. PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					14,47,680	0	14,47,680

TOTAL(DDO)					14,47,680	0	14,47,680
		SUPRINTENDENT ENGINEER,UBDC	2071	101-SUPERANNUAT	3,81,399	3,34,862	7,16,261
		CIRCLE,		ION AND			
				RETIREMENT			

ALLOWANCES

115-LEAVE	6,43,840	0	6,43,840
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	10,25,239	3,34,862	13,60,101

*****	-----	-----	-----
TOTAL(DD0)	10,25,239	3,34,862	13,60,101

SUPRINTENDENT FOR	2071	115-LEAVE	5,90,080	0	5,90,080
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COMMISSIONER,SUPRINTENDENT FOR	ENCASHMENT
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COMMISSIONER	BENEFITS
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*****	-----	-----	-----
TOTAL(MH)	5,90,080	0	5,90,080

*****	-----	-----	-----
TOTAL(DD0)	5,90,080	0	5,90,080

SUPRINTENDENT OF POLICE, 2ND	2071	101-SUPERANNUAT	0	5,49,184	5,49,184
C.I.D. PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	40,55,040	0	40,55,040
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		40,55,040	5,49,184	46,04,224
			*****		-----	-----	-----
			TOTAL(DDO)		40,55,040	5,49,184	46,04,224

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUAT	3,96,464	99,116	4,95,580
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

104-GRATUITIES	19,37,920	0	19,37,920
115-LEAVE	1,01,00,003	0	1,01,00,003
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,24,34,387	99,116	1,25,33,503

*****	-----	-----	-----
TOTAL(DD0)	1,24,34,387	99,116	1,25,33,503

SUPRINTENDENT OF POLICE,C.I.D.	2071	115-LEAVE	3,10,886	0	3,10,886
PATIALA ZONE		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		3,10,886	0	3,10,886

*****		-----		
TOTAL(DDO)		3,10,886	0	3,10,886

SUPRINTENDENT OF	2071	101-SUPERANNUAT	1,76,472	44,118	2,20,590
POLICE,COMMANDANT 1ST I.R.B.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	25,62,458	0	25,62,458
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		27,38,930	44,118	27,83,048

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			27,38,930	44,118	27,83,048
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUAT	14,32,344	6,11,571	20,43,915
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ION AND

RETIREMENT

ALLOWANCES

115- LEAVE	35,68,640	0	35,68,640
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ENCASHMENT

BENEFITS

FINMIN0822.TXT					

TOTAL (MH)		77,39,914	6,55,689	83,95,603	

TOTAL (DDO)		77,39,914	6,55,689	83,95,603	
SUPRINTENDENT, COMMISSIONER	2071	115-LEAVE	19,71,200	0	19,71,200
PATIALA DIVISION		ENCASHMENT			
		BENEFITS			

TOTAL (MH)		19,71,200	0	19,71,200	
2202	109-GOVERNMENT	27,65,072	6,91,856	34,56,928	
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	27,66,317	6,91,856	34,58,173

*****	-----	-----	-----
TOTAL(DDO)	47,37,517	6,91,856	54,29,373

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT,DISTRICT JAIL,	2071	101-SUPERANNUAT	84,939	2,40,993	3,25,932
COMMISSIONE	GOVERNANCE	NABHA		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	7,73,120	0	7,73,120
ENCASHMENT			

BENEFITS

*****			-----		
TOTAL (MH)			36,24,376	9,32,849	45,57,225

*****			-----		
TOTAL (DD0)			55,95,576	9,32,849	65,28,425

SUPRINTENDENT, JAIL, PUNJAB	2071	101-SUPERANNUAT	4,79,222	88,629	5,67,851
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	36,87,450	0	36,87,450
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			41,66,672	88,629	42,55,301

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FINMIN0822.TXT							
TOTAL (DDO)					41,66,672	88,629	42,55,301
SUPRINTENDING ENGINEER,CENTRAL	2071	115-LEAVE			12,42,752	0	12,42,752
WORKS CIRCLE, PWD B&R BRANCH		ENCASHMENT					
		BENEFITS					
*****					-----		
TOTAL (MH)					12,42,752	0	12,42,752
*****					-----		
TOTAL (DDO)					12,42,752	0	12,42,752
SUPRINTENDING	2071	115-LEAVE			21,96,480	0	21,96,480
ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT					
B&R		BENEFITS					
GOVERNMENT OF PUNJAB							Page 746
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		21,96,480	0	21,96,480
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COMMISSIONE	GOVERNANCE						
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
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	TOTAL(DDO)				21,96,480	0	21,96,480
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SUPRINTENDING		2235	200-OTHER		95,756	0	95,756
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ENGINEER,CONSTRUCTION	CIRCLE,		PROGRAMMES				
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PWD	B&R	BRANCH					
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	TOTAL(MH)				22,92,236	0	22,92,236
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TOTAL(DDO)	22,92,236	0	22,92,236
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SUPRITENDING	2071	115-LEAVE	23,64,160	0	23,64,160
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ENGINEER,CONSTRUCTION CIRCLE PWD	ENCASHMENT
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B&R, PUNJAB	BENEFITS
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TOTAL(MH)	23,64,160	0	23,64,160
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TOTAL(DDO)	23,64,160	0	23,64,160
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SUPRITENDING ENGINEER,ELECTRICAL	2071	101-SUPERANNUAT	5,66,600	0	5,66,600
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CIRCLE (NORTH), PUNJAB	ION AND
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RETIREMENT

ALLOWANCES

115-LEAVE	10,54,720	0	10,54,720
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	16,21,320	0	16,21,320

*****	-----	-----	-----
TOTAL(DDO)	16,21,320	0	16,21,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR (ELECTION),TEHSILDAR	2015	102-ELECTORAL	25,89,470	6,14,115	32,03,585
COMMISSIONE	GOVERNANCE	(ELECTION)		OFFICERS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				105-CHARGES FOR	1,71,075	0	1,71,075
				CONDUCT OF			

FINMIN0822.TXT
ELECTIONS TO

PARLIAMENT

106-CHARGES FOR	36,75,475	9,78,440	46,53,915
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****	-----	-----	-----
TOTAL(MH)	64,36,020	15,92,555	80,28,575

*****	-----	-----	-----
TOTAL(DD0)	64,36,020	15,92,555	80,28,575

TEHSILDAR, SANGRUR	2071	101-SUPERANNUAT	6,63,384	1,09,876	7,73,260
ION AND					
RETIREMENT					
ALLOWANCES					

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FINMIN0822.TXT

TOTAL(MH)	6,63,384	1,09,876	7,73,260
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TOTAL(DDO)	6,63,384	1,09,876	7,73,260
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TEHSILDAR, TEHSILDAR	2071	101-SUPERANNUAT	45,21,109	10,78,048	55,99,157
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	62,309	0	62,309
		115-LEAVE	1,08,72,388	0	1,08,72,388
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0822.TXT					
TOTAL(MH)			6,34,779	2,92,551	9,27,330

TOTAL(DDO)			6,34,779	2,92,551	9,27,330
TEHSILDAR, TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT	1,77,168	44,292	2,21,460
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	14,37,517	0	14,37,517
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			16,14,685	44,292	16,58,977

TOTAL(DDO)			16,14,685	44,292	16,58,977

TEHSILDAR, TEHSILDAR, ZIRA	2071	101-SUPERANNUAT	87,752	2,46,683	3,34,435
		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR, ZIRA	2071	115-LEAVE	6,65,600	0	6,65,600
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****	-----			
			TOTAL(MH)		7,53,352	2,46,683	10,00,035
			*****	-----			
			TOTAL(DDO)		7,53,352	2,46,683	10,00,035

THE CHIEF ARCHITECT,THE CHIEF	2071	104-GRATUITIES	19,741	0	19,741
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ARCHITECT DEPARTMENT, PUNJAB

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TOTAL(MH)	19,741	0	19,741
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TOTAL(DD0)	19,741	0	19,741
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THE GENERAL MANAGER,PUNJAB	2071	101-SUPERANNUAT	6,43,472	2,14,427	8,57,899
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ROADWAYS,

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	13,50,480	0	13,50,480
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	19,93,952	2,14,427	22,08,379
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TOTAL (DDO)				19,93,952	2,14,427	22,08,379

TRAINING OFFICER,CHIEF	2071	115-LEAVE	4,01,430	0	4,01,430
AGRICULTURE OFFICER		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				4,01,430	0	4,01,430

*****				-----		
TOTAL (DDO)				4,01,430	0	4,01,430

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TREASURY OFFICER, SUB TREASURY	2071	101-SUPERANNUAT	98,10,34,496	46,85,00,585	1,44,95,35,081
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED	3,52,83,301	3,30,73,354	6,83,56,655
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	9,17,49,152	6,72,11,546	15,89,60,698
				105-FAMILY	25,74,47,284	12,67,25,027	38,41,72,311
				PENSIONS			
				109-PENSIONS TO	1,57,58,174	80,98,933	2,38,57,107
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	45,48,436	7,35,670	52,84,106
				LEGISLATORS			

115- LEAVE	15,08,625	0	15,08,625
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ENCASHMENT

BENEFITS

117- GOVERNMENT	14,81,42,398	3,46,56,106	18,27,98,504
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,53,54,71,866	73,90,01,221	2,27,44,73,087

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TOTAL(DDO)	1,53,54,71,866	73,90,01,221	2,27,44,73,087

UNDER SECRETARY,PUNJAB VIDHAN	2071	115- LEAVE	5,90,784	0	5,90,784
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SABHA ENCASHMENT

BENEFITS

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FINMIN0822.TXT
TOTAL(MH)

5,90,784

5,90,784

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL (DDO)					5.90.784	0	5.90.784

FINANCIAL *****

COMMISSIONE

RS

SECRET

TOTAL (CCO)	34,28,29,17,017	8,69,78,01,544	42,98,07,18,561
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TOTAL (DEPT)	48.47.89.78.529	12.59.08.77.669	61.06.98.56.198
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FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2405	001-DIRECTION	29,69,536	7,10,127	36,79,663
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	35,60,320	7,10,127	42,70,447

*****	-----	-----	-----
TOTAL(DD0)	35,60,320	7,10,127	42,70,447

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	63,45,837	16,88,369	80,34,206
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	63,45,837	16,88,369	80,34,206

*****	-----	-----	-----
TOTAL(DD0)	63,45,837	16,88,369	80,34,206

ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	2,34,337	0	2,34,337
(MH:3451), GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,34,337	0	2,34,337

*****	-----	-----	-----
TOTAL(DDO)	2,34,337	0	2,34,337

ASSISTANT DIRECTOR,, FISHERIES,	2235	200-OTHER	11,404	0	11,404
BHATINDA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	11,404	0	11,404
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FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,, FISHERIES,	2405	001-DIRECTION	34,12,216	7,29,856	41,42,072
	FISHERIES, PUNJAB	BHATINDA		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	34,12,216	7,29,856	41,42,072

*****	-----	-----	-----
TOTAL(DD0)	34,23,620	7,29,856	41,53,476

ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	0	13,758	13,758
DIRECTOR, FISHERIES		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	13,758	13,758

2405	001-DIRECTION	53,34,226	11,98,609	65,32,835
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ADMINISTRATION

*****			-----		
TOTAL(MH)			53,34,226	11,98,609	65,32,835

*****			-----		
TOTAL(DDO)			53,34,226	12,12,367	65,46,593

ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	38,66,888	10,60,231	49,27,119
DIRECTOR, FISHERIES, LUDHIANA		AND			
			ADMINISTRATION		

*****			-----		
TOTAL(MH)			38,66,888	10,60,231	49,27,119

*****			-----		
TOTAL(DDO)			38,66,888	10,60,231	49,27,119

ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	36,580	0	36,580
DIRECTOR, FISHERIES, MANSA		PROGRAMMES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		36,580	0	36,580
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	25,25,641	7,23,721	32,49,362
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, MANSA		AND			
				ADMINISTRATION			
			TOTAL(MH)		25,62,221	7,23,721	32,85,942
			TOTAL(DDO)		25,62,221	7,23,721	32,85,942

ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	42,436	44,015	86,451
DIRECTOR, FISHERIES, PATIALA		PROGRAMMES			

*****	-----			
TOTAL(MH)		42,436	44,015	86,451

2405	001-DIRECTION	50,39,887	14,92,165	65,32,052
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		50,39,887	14,92,165	65,32,052

*****	-----			
TOTAL(DD0)		50,82,323	15,36,180	66,18,503

ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	19,08,577	4,06,844	23,15,421
DIRECTOR, FISHERIES, FARIDKOT		AND			
		ADMINISTRATION			

TOTAL(MH)	19,08,577	4,06,844	23,15,421
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TOTAL(DDO)	19,08,577	4,06,844	23,15,421
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ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	93,90,382	22,47,411	1,16,37,793
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AND

ADMINISTRATION

101-INLAND	4,02,94,626	0	4,02,94,626
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FISHERIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, FISHERIES	2405	789-SPECIAL COMPONENT PLAN	18,00,000	0	18,00,000
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FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		5,14,85,008	22,47,411	5,37,32,419

4405	101-INLAND	2,80,00,000	0	2,80,00,000
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FISHERIES

*****		-----	-----	-----
TOTAL(MH)		2,80,00,000	0	2,80,00,000

*****		-----	-----	-----
TOTAL(DDO)		7,94,85,008	22,47,411	8,17,32,419

ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION	55,33,946	12,47,754	67,81,700
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DEPARTMENT AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		55,33,946	12,47,754	67,81,700

*****			-----		
TOTAL (DDO)			55,33,946	12,47,754	67,81,700

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	67,02,197	16,58,980	83,61,177
DEPARTMENT		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			67,02,197	16,58,980	83,61,177

*****			-----		
TOTAL (DDO)			67,02,197	16,58,980	83,61,177

ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	0	78,427	78,427
FATEHGARH SAHIB		PROGRAMMES			

*****			-----		
TOTAL (MH)			0	78,427	78,427

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	45,33,960	10,57,041	55,91,001
	FISHERIES, PUNJAB	FATEHGARH SAHIB		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		45,33,960	10,57,041	55,91,001
*****					-----		
			TOTAL(DDO)		45,33,960	11,35,468	56,69,428
		ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	1,72,200	0	1,72,200
		FEROZEPUR		PROGRAMMES			
*****					-----		

TOTAL(MH)	1,72,200	0	1,72,200
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2405	001-DIRECTION	29,10,565	7,00,834	36,11,399
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	29,10,565	7,00,834	36,11,399

*****	-----	-----	-----
TOTAL(DD0)	30,82,765	7,00,834	37,83,599

ASSISTANT DIRECTOR,FISHERIES,	2235	200-OTHER	9,609	0	9,609
HOSHIARPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,609	0	9,609

2405	001-DIRECTION	33,79,544	10,30,778	44,10,322
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	33,79,544	10,30,778	44,10,322

*****	-----	-----	-----
TOTAL(DDO)	33,89,153	10,30,778	44,19,931

ASSISTANT DIRECTOR,FISHERIES,	2405	001-DIRECTION	23,46,298	5,35,979	28,82,277
JALANDHAR		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	23,46,298	5,35,979	28,82,277

*****					-----		
TOTAL(DDO)					23,46,298	5,35,979	28,82,277
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,FISHERIES,	2405	001-DIRECTION	12,97,800	3,32,630	16,30,430
	FISHERIES, PUNJAB	MUKATSAR		AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					12,97,800	3,32,630	16,30,430
*****					-----		
TOTAL(DDO)					12,97,800	3,32,630	16,30,430
		ASSISTANT PROJECT	2405	001-DIRECTION	11,06,613	1,84,132	12,90,745
		OFFICER,FISHERIES, MOGA		AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					11,06,613	1,84,132	12,90,745

*****			-----		
TOTAL (DDO)			11,06,613	1,84,132	12,90,745
ASSISTANT PROJECT	2405	001-DIRECTION	16,28,698	5,31,745	21,60,443
OFFICER, FISHRIES DHANDUVA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			16,28,698	5,31,745	21,60,443
*****			-----		
TOTAL (DDO)			16,28,698	5,31,745	21,60,443
*****			-----		
TOTAL (CCO)			34,42,37,51,020	8,71,54,74,950	43,13,92,25,970
*****			-----		
TOTAL (DEPT)			48,61,98,12,532	12,60,85,51,075	61,22,83,63,607

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	ACFA (MISSION DIRECTOR FOOD	2408	103-FOOD	0	1,47,06,321	1,47,06,321
SUPPLIES	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD		PROCESSING			
		PROCESSING, PLOT NO 2, SECTOR					
		28A, CHANDIGARH					
				789-SPECIAL	20,90,236	3,90,320	24,80,556
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		20,90,236	1,50,96,641	1,71,86,877

FINMIN0822.TXT

TOTAL (DDO)20,90,2361,50,96,6411,71,86,877

ADMINISTRATIVE OFFICER, FOR2235200-OTHER5,52405,524

DIRECTOR FOOD & CIVIL SUPPLIES,PROGRAMMES

PUNJAB

*****-----

TOTAL (MH)5,52405,524

3456001-DIRECTION8,53,42,7511,87,62,30210,41,05,053

AND

ADMINISTRATION

190-ASSISTANCE4,36,13,68962,92,1424,99,05,831

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

*****-----

TOTAL (MH)12,89,56,4402,50,54,44415,40,10,884

TOTAL (DDO)	12,89,61,964	2,50,54,444	15,40,16,408
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ASSISTANT CONTROLLER	3456	001-DIRECTION	4,24,44,021	1,06,10,213	5,30,54,234
(F&A),DISTRICT FOOD & SUPPLY		AND			
CONTROLLER		ADMINISTRATION			

TOTAL (MH)	4,24,44,021	1,06,10,213	5,30,54,234
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL (DDO)	4,24,44,021	1,06,10,213	5,30,54,234
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ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	9,24,972	4,48,920	13,73,892
METROLOGY, O/O ASSISTANT		OF WEIGHTS AND			
CONTROLLER LEGAL METROLOGY		MEASURES			
DEPARTMENTOF FOOD AND CIVIL					
SUPPLIES FARIDKOT					

*****	-----	-----	-----
TOTAL(MH)	4,33,68,993	1,10,59,133	5,44,28,126

*****	-----	-----	-----
TOTAL(DDO)	4,33,68,993	1,10,59,133	5,44,28,126

ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	6,86,648	3,65,300	10,51,948
METROLOGY, O/O ASSISTANT		OF WEIGHTS AND			
CONTROLLER LEGAL METROLOGY		MEASURES			
DEPARTMENTOF FOOD AND CIVIL					
SUPPLIES ROOPNAGAR					

*****	-----	-----	-----
TOTAL(MH)	6,86,648	3,65,300	10,51,948

TOTAL (DD0)	6,86,648	3,65,300	10,51,948
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ASSISTANT DIRECTOR, FOOD AND	2235	200-OTHER	31,550	0	31,550
SUPPLY DEPARTMENT, PUNJAB		PROGRAMMES			

TOTAL (MH)	31,550	0	31,550
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TOTAL (DD0)	31,550	0	31,550
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CONTROLLER, DISTRICT FOOD &	2235	200-OTHER	28,102	0	28,102
SUPPLIES		PROGRAMMES			

TOTAL (MH)	28,102	0	28,102
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	TOTAL (DDO)			28,102	0	28,102
SUPPLIES	SUPPLIES, PUNJAB						

		CONTROLLER, DISTRICT FOOD AND	2235	200-OTHER	2,00,000	0	2,00,000
		SUPPLIES		PROGRAMMES			

		*****			-----	-----	-----
		TOTAL (MH)			2,28,102	0	2,28,102

			3456	001-DIRECTION	3,39,69,713	78,24,730	4,17,94,443
				AND			
				ADMINISTRATION			

*****		-----		
TOTAL(MH)		3,39,69,713	78,24,730	4,17,94,443

*****		-----		
TOTAL(DDO)		3,41,97,815	78,24,730	4,20,22,545

CONTROLLER,DISTRICT FOOD AND	2235	200-OTHER	1,00,000	32,980	1,32,980
SUPPLY CONTROLLER		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,00,000	32,980	1,32,980

*****		-----		
TOTAL(DDO)		1,00,000	32,980	1,32,980

D G & S G,D G & S G ,	3456	001-DIRECTION	1,65,73,003	40,69,896	2,06,42,899
HOSHIARPUR		AND			
		ADMINISTRATION			

TOTAL(MH)	1,65,73,003	40,69,896	2,06,42,899
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TOTAL(DDO)	1,65,73,003	40,69,896	2,06,42,899
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DIRECTOR	FOOD & CIVIL	3456	001-DIRECTION	12,51,644	3,91,252	16,42,896
	SUPPLIES,PUNJAB		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL(MH)	12,51,644	3,91,252	16,42,896
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		FINMIN0822.TXT					
		TOTAL(DDO)			12,51,644	3,91,252	16,42,896
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	2235	200-OTHER	4,37,848	0	4,37,848
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD &		PROGRAMMES			
		SUPPLIES CONTROLLER, FARIDKOT					
*****				-----			
				TOTAL(MH)	4,37,848	0	4,37,848
			3456	001-DIRECTION	2,45,35,789	58,31,113	3,03,66,902
				AND			
				ADMINISTRATION			
*****				-----			
				TOTAL(MH)	2,45,35,789	58,31,113	3,03,66,902
*****				-----			
				TOTAL(DDO)	2,49,73,637	58,31,113	3,08,04,750
		DISTRICT FOOD & SUPPLIES	2235	200-OTHER	2,88,062	0	2,88,062

FINMIN0822.TXT					
CONTROLLER, MOGA		PROGRAMMES			
*****		-----			
TOTAL (MH)		2,88,062	0	2,88,062	
3456	001-DIRECTION	1,97,44,550	48,90,294	2,46,34,844	
AND					
ADMINISTRATION					
*****		-----			
TOTAL (MH)		1,97,44,550	48,90,294	2,46,34,844	
*****		-----			
TOTAL (DDO)		2,00,32,612	48,90,294	2,49,22,906	
DISTRICT FOOD & SUPPLIES	2235	200-OTHER	15,881	17,319	33,200
CONTROLLER, MUKATSAR		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
FOOD AND	DIRECTOR, FOOD &		TOTAL(MH)		15,881	17,319	33,200
SUPPLIES	SUPPLIES, PUNJAB						
			3456	001-DIRECTION	3,91,83,938	86,63,703	4,78,47,641
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		3,91,99,819	86,81,022	4,78,80,841
			*****		-----	-----	-----
			TOTAL(DDO)		3,91,99,819	86,81,022	4,78,80,841
			DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	3,24,39,363	76,02,696
			CONTROLLER,AMRITSAR	AND			

ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		3,24,39,363	76,02,696	4,00,42,059

*****		-----	-----	-----
TOTAL (DDO)		3,24,39,363	76,02,696	4,00,42,059

DISTRICT FOOD & SUPPLY	2235	200-OTHER	6,54,725	0	6,54,725
CONTROLLER, BATHINDA		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		6,54,725	0	6,54,725

3456	001-DIRECTION	4,94,26,668	1,12,11,962	6,06,38,630
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AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		4,94,26,668	1,12,11,962	6,06,38,630

TOTAL(DDO)	5,00,81,393	1,12,11,962	6,12,93,355
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DISTRICT FOOD & SUPPLY	2235	200-OTHER	9,00,840	0	9,00,840
CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	9,00,840	0	9,00,840
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	3456	001-DIRECTION AND ADMINISTRATION	7,22,37,061	1,77,59,614	8,99,96,675
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*****		-----		
TOTAL(MH)		7,22,37,061	1,77,59,614	8,99,96,675

*****		-----		
TOTAL(DDO)		7,31,37,901	1,77,59,614	9,08,97,515

DISTRICT FOOD & SUPPLY	2235	200-OTHER	1,49,820	0	1,49,820
CONTROLLER, NAWANSHAHAR		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,49,820	0	1,49,820

*****		-----		
TOTAL(DDO)		1,49,820	0	1,49,820

DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION	1,52,54,212	37,44,294	1,89,98,506
CONTROLLER, MOHALI		AND			
		ADMINISTRATION			

		FINMIN0822.TXT			
		*****		-----	
TOTAL(MH)			1,52,54,212	37,44,294	1,89,98,506
		*****		-----	
TOTAL(DD0)			1,52,54,212	37,44,294	1,89,98,506
DISTRICT FOOD AND SUPPLY	2235	200-OTHER	22,422	41,114	63,536
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER					
		*****		-----	
TOTAL(MH)			22,422	41,114	63,536
		*****		-----	
TOTAL(DD0)			22,422	41,114	63,536

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	80,493	0	80,493
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
		SUPPLY CONTROLLER, MANSA					

			TOTAL(MH)		80,493	0	80,493
			3456	001-DIRECTION	2,59,35,410	69,59,824	3,28,95,234
				AND			
				ADMINISTRATION			

			TOTAL(MH)		2,59,35,410	69,59,824	3,28,95,234

			TOTAL(DD0)		2,60,15,903	69,59,824	3,29,75,727
			DISTRICT FOOD AND SUPPLY	2235	200-OTHER	9,52,316	9,52,316

FINMIN0822.TXT					
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, PATIALA					
*****		-----			
TOTAL(MH)		9,52,316	0	9,52,316	
3456	001-DIRECTION	6,42,91,099	1,56,78,719	7,99,69,818	
AND					
ADMINISTRATION					
*****		-----			
TOTAL(MH)		6,42,91,099	1,56,78,719	7,99,69,818	
*****		-----			
TOTAL(DDO)		6,52,43,415	1,56,78,719	8,09,22,134	
DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	1,54,23,675	31,21,993	1,85,45,668
CONTROLLER,DISTRICT FOOD AND		AND			
SUPPLY CONTROLLER, ROPAR		ADMINISTRATION			
*****		-----			

TOTAL(MH)	1,54,23,675	31,21,993	1,85,45,668
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*****	-----	-----	-----
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TOTAL(DDO)	1,54,23,675	31,21,993	1,85,45,668
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	6,45,080	51,703	6,96,783
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
		SUPPLY CONTROLLER, SANGRUR					

*****	-----	-----	-----
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TOTAL(MH)	6,45,080	51,703	6,96,783
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3456	001-DIRECTION	5,66,94,010	1,47,81,516	7,14,75,526
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ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		5,66,94,010	1,47,81,516	7,14,75,526

*****		-----	-----	-----
TOTAL (DDO)		5,73,39,090	1,48,33,219	7,21,72,309

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1,03,377	0	1,03,377
CONTROLLER, FATEHGARH SAHIB		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		1,03,377	0	1,03,377

3456	001-DIRECTION	2,12,74,928	52,70,788	2,65,45,716
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		2,12,74,928	52,70,788	2,65,45,716

TOTAL(DDO)	2,13,78,305	52,70,788	2,66,49,093
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DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1,60,501	0	1,60,501
CONTROLLER, FEROZEPUR		PROGRAMMES			

TOTAL(MH)	1,60,501	0	1,60,501
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3456	001-DIRECTION	6,00,20,572	1,39,99,667	7,40,20,239
	AND			
	ADMINISTRATION			

TOTAL(MH)	6,00,20,572	1,39,99,667	7,40,20,239
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FOOD AND

DIRECTOR, FOOD &

TOTAL(DDO)

6,01,81,073

1,39,99,667

7,41,80,740

SUPPLIES

SUPPLIES, PUNJAB

DISTRICT FOOD AND SUPPLY

2071

101-SUPERANNUAT

4,83,752

1,20,938

6,04,690

CONTROLLER, KAPURTHALA

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

6,49,629

0

6,49,629

ENCASHMENT

BENEFITS

TOTAL(MH)

6,11,53,953

1,41,20,605

7,52,74,558

2235

200-OTHER

3,47,439

0

3,47,439

FINMIN0822.TXT
PROGRAMMES

*****		-----			
TOTAL(MH)		3,47,439	0	3,47,439	
3456	001-DIRECTION	1,49,90,869	32,30,001	1,82,20,870	
AND					
ADMINISTRATION					
*****		-----			
TOTAL(MH)		1,49,90,869	32,30,001	1,82,20,870	
*****		-----			
TOTAL(DD0)		7,66,52,762	1,73,50,606	9,40,03,368	
DISTRICT TREASURY	2235	107-SWATANTRATA	10,52,200	1,28,200	11,80,400
OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
,JALANDHAR		PENSION SCHEME			
		200-OTHER	51,639	20,913	72,552
PROGRAMMES					

*****				-----			
TOTAL(MH)				11,03,839	1,49,113	12,52,952	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					11,03,839	1,49,113	12,52,952

FOOD AND	DIRECTOR, FOOD &	DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	1,15,42,600	24,19,337	1,39,61,937
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,NAWANSAHAR		AND			
				ADMINISTRATION			

*****				-----			
TOTAL(MH)				1,26,46,439	25,68,450	1,52,14,889	

TOTAL(DD0)	1,26,46,439	25,68,450	1,52,14,889
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,51,934	10,53,730	53,05,664
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BORANWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)	42,51,934	10,53,730	53,05,664
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2235	200-OTHER	18,211	0	18,211
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PROGRAMMES

TOTAL(MH)	18,211	0	18,211
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TOTAL(DD0)	42,70,145	10,53,730	53,23,875
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SECRETARY, STATE CONSUMER DISPUTE	2235	200-OTHER	18,348	0	18,348
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*****	-----	-----	-----
TOTAL(MH)	18,348	0	18,348

3456	800-OTHER	1,75,77,078	40,64,620	2,16,41,698
EXPENDITURE				

*****	-----	-----	-----
TOTAL(MH)	1,75,77,078	40,64,620	2,16,41,698

*****	-----	-----	-----
TOTAL(DDO)	1,75,95,426	40,64,620	2,16,60,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							
FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GR.II DISTRICT	3456	800-OTHER	43,93,859	17,85,677	61,79,536
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDRESSAL		EXPENDITURE			
		FORUM, AMRITSAR					
*****					-----		
		TOTAL(MH)			43,93,859	17,85,677	61,79,536
*****					-----		
		TOTAL(DDO)			43,93,859	17,85,677	61,79,536
		SUPERINTENDENT GRADE -	3456	800-OTHER	45,99,441	10,07,850	56,07,291
		2,DISTRICT CONSUMER DISPUTES		EXPENDITURE			
		REDRESSAL FORM, JALANDHAR					
*****					-----		
		TOTAL(MH)			45,99,441	10,07,850	56,07,291
*****					-----		
		TOTAL(DDO)			45,99,441	10,07,850	56,07,291

FINMIN0822.TXT					
SUPERINTENDENT GRADE -	3456	800-OTHER	25,90,494	12,99,367	38,89,861
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, FARIDKOT					
*****			-----	-----	-----
	TOTAL(MH)		25,90,494	12,99,367	38,89,861
*****			-----	-----	-----
	TOTAL(DDO)		25,90,494	12,99,367	38,89,861
SUPERINTENDENT GRADE -	3456	800-OTHER	40,10,151	12,35,261	52,45,412
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, FATEHGARH SAHIB					
*****			-----	-----	-----
	TOTAL(MH)		40,10,151	12,35,261	52,45,412
*****			-----	-----	-----
	TOTAL(DDO)		40,10,151	12,35,261	52,45,412

SUPERINTENDENT GRADE -	2235	102-CHILD	14,130	0	14,130
2,DISTRICT CONSUMER REDRESSAL		WELFARE			
FORM, HOSHIARPUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FOOD AND	DIRECTOR, FOOD &		TOTAL(MH)		14,130	0	14,130
SUPPLIES	SUPPLIES, PUNJAB						
			3456	800-OTHER	35,65,169	7,75,864	43,41,033
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		35,79,299	7,75,864	43,55,163

*****			-----		
TOTAL (DDO)			35,79,299	7,75,864	43,55,163

SUPERINTENDENT GRADE -	3456	800-OTHER	49,51,399	8,66,828	58,18,227
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, KAPURTHALA					

*****			-----		
TOTAL (MH)			49,51,399	8,66,828	58,18,227

*****			-----		
TOTAL (DDO)			49,51,399	8,66,828	58,18,227

SUPERINTENDENT GRADE -	3456	800-OTHER	45,45,339	9,47,556	54,92,895
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, LUDHIANA					

*****			-----		
TOTAL (MH)			45,45,339	9,47,556	54,92,895

TOTAL (DDO)	45,45,339	9,47,556	54,92,895
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SUPERINTENDENT GRADE -	3456	800-OTHER	31,84,187	8,16,799	40,00,986
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2,DISTRICT CONSUMER REDRESSAL	EXPENDITURE
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FORM, PATIALA

TOTAL (MH)	31,84,187	8,16,799	40,00,986
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TOTAL (DDO)	31,84,187	8,16,799	40,00,986
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINMIN0822.TXT							
FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	800-OTHER	32,31,504	8,37,245	40,68,749
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, ROPAR					
*****					-----	-----	-----
		TOTAL(MH)			64,15,691	16,54,044	80,69,735
*****					-----	-----	-----
		TOTAL(DD0)			64,15,691	16,54,044	80,69,735
		SUPERINTENDENT GRADE -	3456	800-OTHER	47,17,715	9,64,161	56,81,876
		2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, SANGRUR					
*****					-----	-----	-----
		TOTAL(MH)			47,17,715	9,64,161	56,81,876
*****					-----	-----	-----
		TOTAL(DD0)			47,17,715	9,64,161	56,81,876

FINMIN0822.TXT					
SUPERINTENDENT GRADE -	3456	800-OTHER	36,68,300	14,49,327	51,17,627
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORUM, FEROZEPUR					
*****			-----		
	TOTAL(MH)		36,68,300	14,49,327	51,17,627
*****			-----		
	TOTAL(DD0)		36,68,300	14,49,327	51,17,627
SUPERINTENDENT GRADE -	3456	001-DIRECTION	33,830	0	33,830
2,DISTRICT CONSUMER REDRESSAL		AND			
FORUM, GURDASPUR		ADMINISTRATION			
		800-OTHER	38,95,417	20,65,980	59,61,397
		EXPENDITURE			
*****			-----		
	TOTAL(MH)		39,29,247	20,65,980	59,95,227
*****			-----		

TOTAL (DDO)	39,29,247	20,65,980	59,95,227
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE	3456	800-OTHER	84,09,868	19,73,799	1,03,83,667
SUPPLIES	SUPPLIES, PUNJAB	II,CONTROLLER DISPUTE REDRESAL		EXPENDITURE			
		FORUM					
*****					<hr/>	<hr/>	<hr/>
TOTAL (MH)					84,09,868	19,73,799	1,03,83,667
*****					<hr/>	<hr/>	<hr/>
TOTAL (DDO)					84,09,868	19,73,799	1,03,83,667
SUPERINTENDENT GRADE II,DISTRICT 2235				102-CHILD	4,55,574	0	4,55,574
CONSUMER REDESSAL FORUM				WELFARE			

Page 1902

200-OTHER	4,042	0	4,042
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	4,59,616	0	4,59,616
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3456	800-OTHER	40,86,033	8,32,951	49,18,984
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	40,86,033	8,32,951	49,18,984
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*****	-----	-----	-----
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TOTAL(DDO)	45,45,649	8,32,951	53,78,600
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SUPERINTENDENT GRADE-2,DISTRICT	2235	200-OTHER	17,633	0	17,633
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CONSUMER & REDRESSAL FORM	PROGRAMMES
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NAWANSHAHAR

*****	-----	-----	-----
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TOTAL(MH)	17,633	0	17,633
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*****	-----	-----	-----
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TOTAL(DDO)	17,633	0	17,633
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SUPERINTENDENT GRADE-2,DISTRICT	2235	200-OTHER	11,880	16,957	28,837
CONSUMER REDRESSAL FORM, MANSA		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	11,880	16,957	28,837
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE-2,DISTRICT	3456	800-OTHER	55,80,291	9,50,074	65,30,365
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDRESSAL FORM, MANSA		EXPENDITURE			

*****		-----		
TOTAL(MH)		55,80,291	9,50,074	65,30,365

*****		-----		
TOTAL(DDO)		55,92,171	9,67,031	65,59,202

SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	32,65,452	7,00,187	39,65,639
DISPUTE REDRESSAL FORUM MUKATSAR	EXPENDITURE			

*****		-----		
TOTAL(MH)		32,65,452	7,00,187	39,65,639

*****		-----		
TOTAL(DDO)		32,65,452	7,00,187	39,65,639

SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	44,14,479	7,23,995	51,38,474
DISPUTES FORM MOHALI	EXPENDITURE			

*****		-----		
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			37,37,679	8,42,310	45,79,989

FOOD AND	*****	-----					
SUPPLIES							
	TOTAL (CCO)				86,09,71,248	21,70,78,314	1,07,80,49,562

*****	-----						
TOTAL (DEPT)					86,09,71,248	21,70,78,314	1,07,80,49,562

FORESTS	PRINCIPAL CHIEF	ASSISTANT CONTROLLER, CHANDIGARH	2235	200-OTHER	0	93,473	93,473
	CONSERVATOR OF FORESTS,			PROGRAMMES			

PUNJAB

FINMIN0822.TXT

*****			-----		
TOTAL(MH)			37,37,679	9,35,783	46,73,462

*****			-----		
TOTAL(DDO)			37,37,679	9,35,783	46,73,462

C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION	42,72,164	8,57,638	51,29,802
			AND		
			ADMINISTRATION		

*****			-----		
TOTAL(MH)			42,72,164	8,57,638	51,29,802

*****			-----		
TOTAL(DDO)			42,72,164	8,57,638	51,29,802

CHIEF CONSERVATOR OF FOREST	2406	001-DIRECTION	1,23,17,821	44,18,688	1,67,36,509
(CAC),PCCF, PUNJAB			AND		

*****	-----	-----	-----
TOTAL(MH)	1,23,17,821	44,18,688	1,67,36,509

*****	-----	-----	-----
TOTAL(DDO)	1,23,17,821	44,18,688	1,67,36,509

CONSERVATOR OF FOREST	2406	001-DIRECTION	13,29,322	2,30,533	15,59,855
(EXTENSION), SAS NAGAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					13,29,322	2,30,533	15,59,855

*****					-----		
TOTAL(DDO)					13,29,322	2,30,533	15,59,855
FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST (WILD	2235	200-OTHER	7,194	0	7,194
	CONSERVATOR OF FORESTS,	LIFE),SHIVALIK HILLS WILD LIFE		PROGRAMMES			
	PUNJAB	CIRLE, CHANDIGARH					
*****					-----		
TOTAL(MH)					7,194	0	7,194
*****					-----		
TOTAL(DDO)					7,194	0	7,194
		CONSERVATOR OF FOREST, BIST	2235	200-OTHER	91,419	23,807	1,15,226
		CIRCLE, JALANDHAR		PROGRAMMES			
*****					-----		
TOTAL(MH)					91,419	23,807	1,15,226

	2406	001-DIRECTION	64,61,440	13,07,079	77,68,519
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	64,61,440	13,07,079	77,68,519
		*****	-----	-----	-----
		TOTAL(DDO)	65,52,859	13,30,886	78,83,745
CONSERVATOR OF FOREST, RESEARCH	2406	001-DIRECTION	1,06,30,008	27,19,691	1,33,49,699
CIRCLE,SFRI, LAADOWAL, LUDHIANA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	1,06,30,008	27,19,691	1,33,49,699
		*****	-----	-----	-----
		TOTAL(DDO)	1,06,30,008	27,19,691	1,33,49,699

FINMIN0822.TXT			-----		

TOTAL(MH)			33,92,115	7,58,404	41,50,519
*****			-----		
TOTAL(DD0)			33,92,115	7,58,404	41,50,519
CONSERVATOR OF FOREST,SHIVALIK	2406	001-DIRECTION	33,57,031	8,70,235	42,27,266
CIRCLE		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			33,57,031	8,70,235	42,27,266
*****			-----		
TOTAL(DD0)			33,57,031	8,70,235	42,27,266
CONSERVTOR OF FOREST,PARKS AND	2235	200-OTHER	3,34,211	0	3,34,211
PROTECTED AREA		PROGRAMMES			
*****			-----		

FINMIN0822.TXT

TOTAL(MH)	3,34,211	0	3,34,211
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TOTAL(DDO)	3,34,211	0	3,34,211
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DIRECTOR,M.C.ZOOLOGICAL PARK	2406	001-DIRECTION	25,828	14,31,159	14,56,987
		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		25,828	14,31,159	14,56,987

FORESTS	PRINCIPAL CHIEF	*****	-----
	CONSERVATOR OF FORESTS,		

PUNJAB

FINMIN0822.TXT

TOTAL (DDO)	25,828	14,31,159	14,56,987
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DISTRICT FOREST OFFICER,BHATINDA 2235	200-OTHER	2,98,336	0	2,98,336
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	3,24,164	14,31,159	17,55,323
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2406	001-DIRECTION	2,14,88,343	43,38,739	2,58,27,082
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)	2,14,88,343	43,38,739	2,58,27,082
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*****	-----	-----	-----
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TOTAL (DDO)	2,18,12,507	57,69,898	2,75,82,405
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FINMIN0822.TXT					
DISTRICT FOREST	2235	200-OTHER	0	94,877	94,877
OFFICER, FEROZEPUR		PROGRAMMES			
*****			-----		
	TOTAL(MH)		0	94,877	94,877
	2406	001-DIRECTION	2,44,90,942	55,14,561	3,00,05,503
		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		2,44,90,942	55,14,561	3,00,05,503
*****			-----		
	TOTAL(DDO)		2,44,90,942	56,09,438	3,01,00,380
DISTRICT FOREST	2235	200-OTHER	2,40,595	0	2,40,595
OFFICER, GURDASPUR		PROGRAMMES			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,40,595	0	2,40,595
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2406	001-DIRECTION	2,27,32,420	52,94,866	2,80,27,286
	CONSERVATOR OF FORESTS,	OFFICER, GURDASPUR		AND			
	PUNJAB			ADMINISTRATION			
			*****		-----		
			TOTAL(MH)		2,29,73,015	52,94,866	2,82,67,881

			TOTAL (DDO)		2,29,73,015	52,94,866	2,82,67,881
		DISTRICT FOREST	2406	001-DIRECTION	44,51,826	91,272	45,43,098
		OFFICER, JALANDHAR		AND			
				ADMINISTRATION			

*****		-----		
TOTAL(MH)		44,51,826	91,272	45,43,098
*****		-----		
TOTAL(DDO)		44,51,826	91,272	45,43,098
DISTRICT FOREST OFFICER,LUDHIANA 2235	200-OTHER	69,356	1,17,693	1,87,049
PROGRAMMES				
*****		-----		
TOTAL(MH)		69,356	1,17,693	1,87,049
2406	001-DIRECTION	3,25,68,676	75,03,283	4,00,71,959
AND				
ADMINISTRATION				
*****		-----		
TOTAL(MH)		3,25,68,676	75,03,283	4,00,71,959

TOTAL (DDO)	3,26,38,032	76,20,976	4,02,59,008
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DISTRICT FOREST OFFICER,MANSA	2406	001-DIRECTION	77,94,010	17,37,552	95,31,562
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AND

ADMINISTRATION

TOTAL (MH)	77,94,010	17,37,552	95,31,562
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)	77,94,010	17,37,552	95,31,562
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CONSERVATOR OF FORESTS,

PUNJAB

DISTRICT FOREST OFFICER,PATIALA	2235	200-OTHER	45,264	1,14,653	1,59,917
PROGRAMMES					

*****	-----	-----	-----
TOTAL(MH)	78,39,274	18,52,205	96,91,479

2406	001-DIRECTION	2,12,94,973	70,59,260	2,83,54,233
AND				
ADMINISTRATION				

*****	-----	-----	-----
TOTAL(MH)	2,12,94,973	70,59,260	2,83,54,233

*****	-----	-----	-----
TOTAL(DD0)	2,91,34,247	89,11,465	3,80,45,712

DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION	59,25,683	2,64,020	61,89,703
AND					

*****		-----			
TOTAL (MH)		59,25,683	2,64,020	61,89,703	
*****		-----			
TOTAL (DDO)		59,25,683	2,64,020	61,89,703	
DIVISIONAL FOREST OFFICER, IWDP, 2406		001-DIRECTION	2,22,83,626	54,78,345	2,77,61,971
PATHANKOT		AND			
		ADMINISTRATION			
*****		-----			
TOTAL (MH)		2,22,83,626	54,78,345	2,77,61,971	
*****		-----			
TOTAL (DDO)		2,22,83,626	54,78,345	2,77,61,971	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	001-DIRECTION	84,20,127	19,75,056	1,03,95,183
	CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD		AND			
	PUNJAB	LIFE), FEROZEPUR		ADMINISTRATION			
*****					-----		
			TOTAL(MH)		84,20,127	19,75,056	1,03,95,183
*****					-----		
			TOTAL(DDO)		84,20,127	19,75,056	1,03,95,183
		DIVISIONAL FOREST (WILD	2235	200-OTHER	23,584	34,650	58,234
		LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES			
		LIFE), ROPAR					
*****					-----		
			TOTAL(MH)		23,584	34,650	58,234

FINMIN0822.TXT

2406

001-DIRECTION

2,79,03,082

90, 34, 610

3, 69, 37, 69

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

2,79,03,082

90, 34, 610

3, 69, 37, 69

TOTAL (DDO)

2,79,26,666

90, 69, 260

3, 69, 95, 93

DIVISIONAL FOREST (WILD

2406

001-DIRECTION

64, 12, 868

15,09,042

79, 21, 91

LIFE), DIVISIONAL FOREST (WILD

AND

LIFE), HOSHIARPUR

ADMINISTRATION

* * * * *

TOTAL (MH)

64,12,868

15,09,042

79, 21, 91

TOTAL (DDO)

64,12,868

15,09,042

79, 21, 91

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	77,13,902	19,95,654	97,09,556
(EXTENSION), BHATINDA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	77,13,902	19,95,654	97,09,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)			77,13,902	19,95,654	97,09,556
	CONSERVATOR OF FORESTS,						
	PUNJAB						

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	67,68,259	15,18,689	82,86,948
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(EXTENSION),PATIALA

AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		1,44,82,161	35,14,343	1,79,96,504

*****		-----	-----	-----
TOTAL(DD0)		1,44,82,161	35,14,343	1,79,96,504

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,01,52,941	13,85,005	1,15,37,946
(EXTENSION),PHILLAUR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		1,01,52,941	13,85,005	1,15,37,946

*****		-----	-----	-----
TOTAL(DD0)		1,01,52,941	13,85,005	1,15,37,946

DIVISIONAL FOREST OFFICER (WILD	2406	001-DIRECTION	1,03,26,441	27,28,935	1,30,55,376
---------------------------------	------	---------------	-------------	-----------	-------------

LIFE), PHILLAUR
AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,03,26,441	27,28,935	1,30,55,376

*****	-----	-----	-----
TOTAL(DDO)	1,03,26,441	27,28,935	1,30,55,376

DIVISIONAL FOREST OFFICER	2235	200-OTHER	5,01,157	1,35,896	6,37,053
MOHALI,SAS NAGAR FOREST DIVISION		PROGRAMMES			
MOHALI					

*****	-----	-----	-----
TOTAL(MH)	5,01,157	1,35,896	6,37,053

2406	001-DIRECTION	10,65,43,815	2,91,77,194	13,57,21,009
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

TOTAL(MH)	10,65,43,815	2,91,77,194	13,57,21,009
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TOTAL(DDO)	10,70,44,972	2,93,13,090	13,63,58,062
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FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	42,07,424	0	42,07,424
	CONSERVATOR OF FORESTS,	P&I,HOSHIARPUR		AND			
	PUNJAB			ADMINISTRATION			

TOTAL(MH)	42,07,424	0	42,07,424
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TOTAL (DDO)	FINMIN0822.TXT	42,07,424	0	42,07,424
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DIVISIONAL FOREST OFFICER(WILD	2406	001-DIRECTION	1,49,98,789	20,64,025	1,70,62,814
LIFE),D.F.O.(WILD LIFE)PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,49,98,789	20,64,025	1,70,62,814

*****	-----	-----	-----
TOTAL (DDO)	1,49,98,789	20,64,025	1,70,62,814

DIVISIONAL FOREST OFFICER,	2235	200-OTHER	46,393	0	46,393
IWDP, BALACHAUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	46,393	0	46,393

*****	-----	-----	-----
TOTAL (DDO)	46,393	0	46,393

DIVISIONAL FOREST OFFICER,	2235	200-OTHER	61,404	0	61,404
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IWDP, DASUYA PROGRAMMES

* * * * *

TOTAL (MH)	61,404	0	61,404
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS PRINCIPAL CHIEF *****

CONSERVATOR OF FORESTS,

PUNJAB

TOTAL (DDO)	61,404	0	61,404
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DIVISIONAL FOREST OFFICER,	2235	200-OTHER	8,000	0	8,000
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FINMIN0822.TXT					
IWDP, GARH SHANKAR		PROGRAMMES			

*****		-----			
TOTAL (MH)		69,404	0	69,404	
*****		-----			
TOTAL (DDO)		69,404	0	69,404	
DIVISIONAL FOREST	2235	200-OTHER	9,193	0	9,193
OFFICER, (BOARD) FEROZEPUR		PROGRAMMES			

*****		-----			
TOTAL (MH)		9,193	0	9,193	
*****		-----			
TOTAL (DDO)		9,193	0	9,193	
DIVISIONAL FOREST	2406	001-DIRECTION	4,08,642	0	4,08,642
OFFICER, (WILDLIFE) DIVSION		AND			
		ADMINISTRATION			

*****		-----			
TOTAL(MH)		4,08,642	0	4,08,642	
*****		-----			
TOTAL(DDO)		4,08,642	0	4,08,642	
DIVISIONAL FOREST OFFICER,DASUYA 2235		200-OTHER	1,11,857	0	1,11,857
		PROGRAMMES			
*****		-----			
TOTAL(MH)		1,11,857	0	1,11,857	
2406		001-DIRECTION	1,77,27,415	74,50,584	2,51,77,999
		AND			
		ADMINISTRATION			
GOVERNMENT OF PUNJAB					Page 782
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		1,77,27,415	74,50,584	2,51,77,999
			*****	-----			
			TOTAL(DDO)		1,78,39,272	74,50,584	2,52,89,856
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	200-OTHER	3,98,519	2,00,614	5,99,133
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		PROGRAMMES			
	PUNJAB	OFFICER					
			*****	-----			
			TOTAL(MH)		3,98,519	2,00,614	5,99,133
			2406	001-DIRECTION	1,69,50,043	34,88,814	2,04,38,857
				AND			
				ADMINISTRATION			
				112-PUBLIC	19,34,216	4,63,458	23,97,674

GARDENS

*****		-----	-----	-----
TOTAL (MH)		1,88,84,259	39,52,272	2,28,36,531

*****		-----	-----	-----
TOTAL (DDO)		1,92,82,778	41,52,886	2,34,35,664

DIVISIONAL FOREST	2406	001-DIRECTION	0	16,28,174	16,28,174
OFFICER,DIVISIONAL FOREST		AND			
OFFICER,		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		0	16,28,174	16,28,174

*****		-----	-----	-----
TOTAL (DDO)		0	16,28,174	16,28,174

DIVISIONAL FOREST	2235	200-OTHER	13,549	38,136	51,685
OFFICER,DIVISIONAL FOREST		PROGRAMMES			

OFFICER, NAWANSHAHR AT

GARHSHANKAR

*****	-----	-----	-----
TOTAL(MH)	13,549	38,136	51,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	1,76,01,833	44,39,808	2,20,41,641
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		AND			
	PUNJAB	OFFICER, NAWANSHAHR AT		ADMINISTRATION			
		GARHSHANKAR					

*****	-----	-----	-----
TOTAL(MH)	1,76,15,382	44,77,944	2,20,93,326

TOTAL(DDO)

1,76,15,382

44,77,944

2,20,93,326

DIVISIONAL FOREST OFFICER, GARH2406001-DIRECTION9,19309,193

SHANKARAND

ADMINISTRATION

TOTAL(MH)

9,193

0

9,193

TOTAL(DDO)

9,193

0

9,193

DIVISIONAL FOREST2235200-OTHER3,28,69803,28,698

OFFICER, GURDASPURPROGRAMMES

TOTAL(MH)

3,28,698

0

3,28,698

TOTAL (DDO)	FINMIN0822.TXT	3,28,698	0	3,28,698
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DIVISIONAL FOREST	2406	001-DIRECTION	1,51,12,677	46,89,475	1,98,02,152
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,51,12,677	46,89,475	1,98,02,152

*****	-----	-----	-----
TOTAL (DDO)	1,51,12,677	46,89,475	1,98,02,152

DIVISIONAL FOREST	2235	200-OTHER	38,192	0	38,192
OFFICER, JALANDHAR FOREST		PROGRAMMES			
DIVISION					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							

*****				-----			
TOTAL (MH)				38,192	0	38,192	
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	56,98,820	30,23,199	87,22,019
	CONSERVATOR OF FORESTS,	OFFICER, JALANDHAR FOREST		AND			
	PUNJAB	DIVISION		ADMINISTRATION			
*****				-----			
TOTAL (MH)				56,98,820	30,23,199	87,22,019	
*****				-----			
TOTAL (DDO)				57,37,012	30,23,199	87,60,211	
		DIVISIONAL FOREST	2235	200-OTHER	33,335	0	33,335
		OFFICER, MUKTSAR FOREST DIVSION		PROGRAMMES			
*****				-----			
TOTAL (MH)				33,335	0	33,335	

2406	001-DIRECTION	2,04,09,803	64,49,514	2,68,59,317
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AND

ADMINISTRATION

* * * * *

TOTAL (MH)	2,04,09,803	64,49,514	2,68,59,317
------------	-------------	-----------	-------------

TOTAL (DDO)	2,04,43,138	64,49,514	2,68,92,652
-------------	-------------	-----------	-------------

DIVISIONAL FOREST	2406	001-DIRECTION	18,14,417	5,85,734	24,00,151
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OFFICER, TRAINING DIVISION AND

ADMINISTRATION

* * * * *

TOTAL (MH)	18,14,417	5,85,734	24,00,151
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TOTAL (DDO)	18,14,417	5,85,734	24,00,151
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DIVISIONALFOREST	2235	200-OTHER	3,71,794	29,744	4,01,538
OFFICER, AMRITSAR		PROGRAMMES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,71,794	29,744	4,01,538
--	--	--	-----------	--	----------	--------	----------

FORESTS	PRINCIPAL CHIEF	DIVISIONALFOREST	2406	001-DIRECTION	3,71,59,692	75,55,734	4,47,15,426
	CONSERVATOR OF FORESTS,	OFFICER, AMRITSAR		AND			
	PUNJAB			ADMINISTRATION			

***** -----

TOTAL(MH)	3,75,31,486	75,85,478	4,51,16,964
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***** -----

TOTAL(DDO)			3,75,31,486	75,85,478	4,51,16,964
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PRINCIPAL CHIEF CONSERVATOR OF	2406	001-DIRECTION	1,71,38,066	0	1,71,38,066
FOREST,PRINCIPAL CHIEF		AND			
CONSERVATOR OF FOREST (HOFF)		ADMINISTRATION			

*****	-----				
TOTAL(MH)			1,71,38,066	0	1,71,38,066

*****	-----				
TOTAL(DDO)			1,71,38,066	0	1,71,38,066

SUB DIVISIONAL	2235	200-OTHER	54,000	0	54,000
MAGISTRATE, FEROZEPUR		PROGRAMMES			

*****	-----				
TOTAL(MH)			54,000	0	54,000

	2406	112-PUBLIC	2,31,545	1,20,672	3,52,217
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*****				-----		
TOTAL(MH)				2,31,545	1,20,672	3,52,217
*****				-----		
TOTAL(DDO)				2,85,545	1,20,672	4,06,217
*****				-----		
TOTAL(CCO)				1,42,98,98,944	36,03,34,220	1,79,02,33,164
*****				-----		
TOTAL(DEPT)				1,42,98,98,944	36,03,34,220	1,79,02,33,164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C., MUKATSAR	2053	093-DISTRICT	2,89,95,834	64,38,410	3,54,34,244
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ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
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ION	ADMINISTRATION,						
	CHANDIGARH						

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TOTAL(MH)	2,92,27,379	65,59,082	3,57,86,461
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TOTAL(DDO)	2,92,81,379	65,59,082	3,58,40,461
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A.C. (G) FOR DEPUTY	2053	093-DISTRICT	2,73,90,084	56,08,472	3,29,98,556
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COMMISSIONER, PUNJAB, MOGA		ESTABLISHMENTS			
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TOTAL(MH)	2,73,90,084	56,08,472	3,29,98,556
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TOTAL(DDO)	2,73,90,084	56,08,472	3,29,98,556
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A.C.(G) FOR D C,ROPAR	2053	093-DISTRICT	1,78,86,763	45,02,767	2,23,89,530
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ESTABLISHMENTS

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TOTAL(MH)			1,78,86,763	45,02,767	2,23,89,530
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2235	200-OTHER		8,29,743	60,166	8,89,909
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PROGRAMMES

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TOTAL(MH)			8,29,743	60,166	8,89,909
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TOTAL(DDO)			1,87,16,506	45,62,933	2,32,79,439
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A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT	3,34,35,037	1,40,63,722	4,74,98,759
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ESTABLISHMENTS

	800-OTHER		11,16,000	51,000	11,67,000
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	3,45,51,037	1,41,14,722	4,86,65,759

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	*****	-----	-----	-----	-----	-----
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ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,

CHANDIGARH

TOTAL(DDO)	3,45,51,037	1,41,14,722	4,86,65,759
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A.C.(G) FOR	2053	093-DISTRICT	6,88,805	3,64,652	10,53,457
D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
D.C.JALLANDHAR					

*****			-----		
TOTAL(MH)			3,52,39,842	1,44,79,374	4,97,19,216
*****			-----		
TOTAL(DD0)			3,52,39,842	1,44,79,374	4,97,19,216
AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	1,76,10,501	45,13,208	2,21,23,709
NAWANSHAHAR		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			1,76,10,501	45,13,208	2,21,23,709
*****			-----		
TOTAL(DD0)			1,76,10,501	45,13,208	2,21,23,709
AC FOR DEPUTY COMMISSIONER,TARAN	2053	093-DISTRICT	2,18,37,357	61,30,168	2,79,67,525
TARAN		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			2,18,37,357	61,30,168	2,79,67,525

TOTAL (DDO)	2,18,37,357	61,30,168	2,79,67,525
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ADDITIONAL DEPUTY	2235	200-OTHER	15,660	0	15,660
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COMMISSIONER, ADDITIONAL DEPUTY	PROGRAMMES
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COMMISSIONER (DEVELOPMENT),

JALANDHAR

TOTAL (MH)	15,660	0	15,660
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			15,660	0	15,660
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ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

ADDITIONAL DEPUTY	2235	200-OTHER	826	21,242	22,068
COMMISSIONER, FEROZEPUR		PROGRAMMES			
*****			-----		
TOTAL(MH)			16,486	21,242	37,728

*****			-----		
TOTAL(DD0)			16,486	21,242	37,728

ASSISTANT COMMISSIONER (G) FOR	2053	093-DISTRICT	4,97,61,821	1,19,59,649	6,17,21,470
DEPUTY COMMISSIONER,, FEROZEPUR		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			4,97,61,821	1,19,59,649	6,17,21,470

FINMIN0822.TXT					
	2235	104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	6,31,723	54,988	6,86,711
		PROGRAMMES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		6,31,723	64,988	6,96,711
	*****	-----	-----	-----	-----
	TOTAL(DDO)		5,03,93,544	1,20,24,637	6,24,18,181
ASSISTANT COMMISSIONER	2053	093-DISTRICT	4,29,03,107	1,28,66,005	5,57,69,112
(G), GURDASPUR		ESTABLISHMENTS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		4,29,03,107	1,28,66,005	5,57,69,112

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)					4,29,03,107	1,28,66,005	5,57,69,112

GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2053	093-DISTRICT	2,35,82,498	79,43,823	3,15,26,321
ADMINISTRAT	DEPARTMENT OF GENERAL	(G), LUDHIANA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (MH)	6,64,85,605	2,08,09,828	8,72,95,433
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TOTAL (DDO)	6,64,85,605	2,08,09,828	8,72,95,433
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ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	2,51,76,987	69,27,021	3,21,04,008
FOR DEPUTY	ESTABLISHMENTS			
COMMISSIONER,,FATEHGARH SAHIB				

*****	-----	-----	-----
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TOTAL(MH)	2,51,76,987	69,27,021	3,21,04,008
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TOTAL(DDO)	2,51,76,987	69,27,021	3,21,04,008
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ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	4,75,73,616	1,11,88,186	5,87,61,802
FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS			

800-OTHER	3,11,322	10,74,000	13,85,322
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EXPENDITURE

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TOTAL(MH)	4,78,84,938	1,22,62,186	6,01,47,124
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ION
ADMINISTRATION,

CHANDIGARH

***** -----

TOTAL (DDO) 1,83,10,619 47,07,743 2,30,18,362

ASSISTANT COMMISSIONER, 2053 093-DISTRICT 2,58,64,181 76,45,728 3,35,09,909
(G),MANSA ESTABLISHMENTS

***** -----

TOTAL (MH) 4,41,74,800 1,23,53,471 5,65,28,271

***** -----

TOTAL (DDO) 4,41,74,800 1,23,53,471 5,65,28,271

ASSISTANT COMMISSIONER,, 2053 093-DISTRICT 2,45,60,687 63,87,307 3,09,47,994
BHATINDA ESTABLISHMENTS

***** -----

TOTAL(MH)	2,45,60,687	63,87,307	3,09,47,994
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TOTAL(DDO)	2,45,60,687	63,87,307	3,09,47,994
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ASSISTANT COMMISSIONER,A.C. FOR 2053	093-DISTRICT	2,34,21,485	60,45,287	2,94,66,772
DEPUTY COMMISIONER,	ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL(MH)	2,34,21,485	60,45,287	2,94,66,772
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*****	-----	-----	-----
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TOTAL(DDO)	2,34,21,485	60,45,287	2,94,66,772
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ASSISTANT COMMISSIONER,ASSISTANT 2053	093-DISTRICT	2,56,27,646	58,65,820	3,14,93,466
COMMISSIONER(GENERAL)	ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL(MH)	2,56,27,646	58,65,820	3,14,93,466
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			2,56,27,646	58,65,820	3,14,93,466
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		ASSISTANT COMMISSIONER, FARIDKOT	2053	093-DISTRICT	19,34,409	0	19,34,409
				ESTABLISHMENTS			
				800-OTHER	3,49,498	0	3,49,498
				EXPENDITURE			
*****					-----	-----	-----
			TOTAL (MH)		2,79,11,553	58,65,820	3,37,77,373

*****			-----		
TOTAL (DDO)			2,79,11,553	58,65,820	3,37,77,373

ASSTT. CONTROLLER	2052	092-OTHER	65,95,014	18,57,004	84,52,018
(F&A),DEPARTMENT OF INFORMATION		OFFICES			
TECHNOLOGY, PUNJAB, CHANDIGARH					

*****			-----		
TOTAL (MH)			65,95,014	18,57,004	84,52,018

*****			-----		
TOTAL (DDO)			65,95,014	18,57,004	84,52,018

ASSTT.COMMISSIONER (GENERAL) FOR	2053	093-DISTRICT	1,89,32,239	59,03,300	2,48,35,539
DEPUTY COMMISIONER, FARIDKOT		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			1,89,32,239	59,03,300	2,48,35,539

2235	200-OTHER	48,516	1,77,803	2,26,319
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	48,516	1,77,803	2,26,319
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TOTAL (DDO)	1,89,80,755	60,81,103	2,50,61,858
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	CHEIF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	14,460	0	14,460
ADMINISTRAT	DEPARTMENT OF GENERAL	PARISHAD		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****		-----			
TOTAL (MH)		14,460	0	14,460	

*****		-----			
TOTAL (DDO)		14,460	0	14,460	

CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	18,000	0	18,000
PARISHAD, FEROZEPUR		PROGRAMMES			

*****		-----			
TOTAL (MH)		18,000	0	18,000	

*****		-----			
TOTAL (DDO)		18,000	0	18,000	

COLLECTOR, SPL. LAND	2053	093-DISTRICT	16,33,878	3,76,890	20,10,768
ACQ, JALANDHAR		ESTABLISHMENTS			

*****		-----			
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FINMIN0822.TXT					
TOTAL(MH)			16,33,878	3,76,890	20,10,768
*****			-----	-----	-----
TOTAL(DDO)			16,33,878	3,76,890	20,10,768
COLLECTOR,SUB DIVISION,DERABASSI	2053	093-DISTRICT	27,47,047	6,69,472	34,16,519
ESTABLISHMENTS					
*****			-----	-----	-----
TOTAL(MH)			27,47,047	6,69,472	34,16,519
*****			-----	-----	-----
TOTAL(DDO)			27,47,047	6,69,472	34,16,519
DEPUTY COMMISSIONER	2053	093-DISTRICT	40,20,672	10,23,634	50,44,306
(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS			
PATIALA					
*****			-----	-----	-----
TOTAL(MH)			40,20,672	10,23,634	50,44,306

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER (1801),DEPUTY COMMISSIONER, PATIALA	2235	200-OTHER PROGRAMMES	19,066	19,608	38,674	
<hr/>								
			***** TOTAL (MH)		19,066	19,608	38,674	
<hr/>								
*****			TOTAL (DDO)		40,39,738	10,43,242	50,82,980	
<hr/>								
			DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	6,97,358	50,699	7,48,057

*****		-----		
TOTAL(MH)		6,97,358	50,699	7,48,057

*****		-----		
TOTAL(DDO)		6,97,358	50,699	7,48,057

DEPUTY COMMISSIONER,DEPUTY	2235	107-SWATANTRATA	15,000	0	15,000
COMMISSIONER, MANSA		SAINIK SAMMAN			
		PENSION SCHEME			

*****		-----		
TOTAL(MH)		15,000	0	15,000

*****		-----		
TOTAL(DDO)		15,000	0	15,000

DEPUTY COMMISSIONER,DEPUTY	2053	093-DISTRICT	1,21,74,176	0	1,21,74,176
COMMISSIONER, SANGRUR		ESTABLISHMENTS			

***** -----

TOTAL(MH)1,21,74,17601,21,74,176

2235200-OTHER08,2938,293

PROGRAMMES

***** -----

TOTAL(MH)08,2938,293

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			1,21,74,176	8,293	1,21,82,469
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

DEPUTY COMMISSIONER, FEROZEPUR	2235	800-OTHER	9,33,78,000	0	9,33,78,000
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	9,33,78,000	8,293	9,33,86,293

*****	-----	-----	-----
TOTAL(DD0)	10,55,52,176	8,293	10,55,60,469

DEPUTY COMMISSIONER, LUDHIANA	2011	101-LEGISLATIVE	0	2,00,000	2,00,000
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ASSEMBLY

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

*****	-----	-----	-----
TOTAL(DD0)	0	2,00,000	2,00,000

DEPUTY COMMISSIONER, MOGA	2053	101-COMMISSIONE	63,67,435	12,20,848	75,88,283
		RS			
		*****	-----	-----	-----
		TOTAL(MH)	63,67,435	12,20,848	75,88,283
	2075	800-OTHER	0	17,577	17,577
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	0	17,577	17,577
	2235	200-OTHER	12,467	5,221	17,688
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	12,467	5,221	17,688
		*****	-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			63,79,902	12,43,646	76,23,548
GENERAL	CHIEF SECRETARY,	DEPUTY CONTROLLER, (G&A),	2052	092-OTHER	2,33,10,000	1,01,70,000	3,34,80,000
ADMINISTRAT	DEPARTMENT OF GENERAL	INSTITUTIONAL FINANCE AND BPE		OFFICES			
ION	ADMINISTRATION,	DEPARTMENT, CHANDIGARH					
	CHANDIGARH						
*****					-----		
		TOTAL (MH)			2,33,22,467	1,01,75,221	3,34,97,688
			2235	200-OTHER	6,00,00,000	0	6,00,00,000
				PROGRAMMES			
*****					-----		
		TOTAL (MH)			6,00,00,000	0	6,00,00,000

*****					-----		
TOTAL (DDO)					8,96,89,902	1,14,13,646	10,11,03,548

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	10,050	0	10,050
OF HORTICULTURE (POTATO),		PROGRAMMES			
JALANDHAR					

*****					-----		
TOTAL (MH)					10,050	0	10,050

*****					-----		
TOTAL (DDO)					10,050	0	10,050

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	0	1,47,948	1,47,948
OFFICER,GURDASPUR		PROGRAMMES			

*****					-----		
TOTAL (MH)					0	1,47,948	1,47,948

FINMIN0822.TXT

TOTAL(DDO)	0	1,47,948	1,47,948
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GENERAL ADMINISTRATION FOR	2053	093-DISTRICT	2,78,75,821	72,16,891	3,50,92,712
DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS			
COMMISSIONER					

TOTAL(MH)	2,78,75,821	72,16,891	3,50,92,712
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL(DDO)	2,78,75,821	72,16,891	3,50,92,712
ADMINISTRAT	DEPARTMENT OF GENERAL				
ION	ADMINISTRATION,				
	CHANDIGARH				

S.D.M.,,DASUYA	2053	093-DISTRICT	28,39,940	15,59,189	43,99,129
		ESTABLISHMENTS			
		800-OTHER	0	22,90,060	22,90,060
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	3,07,15,761	1,10,66,140	4,17,81,901
	2235	200-OTHER	5,82,514	0	5,82,514
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	5,82,514	0	5,82,514
		*****	-----	-----	-----
		TOTAL(DDO)	3,12,98,275	1,10,66,140	4,23,64,415

FINMIN0822.TXT					
S.D.M., ,GARHSHANKAR	2053	093-DISTRICT	27,70,074	5,47,703	33,17,777
ESTABLISHMENTS					
*****			-----	-----	-----
TOTAL(MH)			27,70,074	5,47,703	33,17,777
	2235	200-OTHER	4,76,000	30,000	5,06,000
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			4,76,000	30,000	5,06,000
*****			-----	-----	-----
TOTAL(DDO)			32,46,074	5,77,703	38,23,777
S.D.M., ,MUKERIAN	2053	093-DISTRICT	19,94,043	4,37,912	24,31,955
ESTABLISHMENTS					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	S.D.M., ,MUKERIAN	2053	800-OTHER	0	17,79,000	17,79,000
ADMINISTRAT	DEPARTMENT OF GENERAL			EXPENDITURE			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)					19,94,043	22,16,912	42,10,955
			2235	200-OTHER	1,32,000	0	1,32,000
				PROGRAMMES			

TOTAL(MH)					1,32,000	0	1,32,000

TOTAL(DDO)					21,26,043	22,16,912	43,42,955

FINMIN0822.TXT					
S.D.M. , JAGRAON	2053	093-DISTRICT	42,53,924	12,17,161	54,71,085
		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL(MH)		42,53,924	12,17,161	54,71,085
	2235	200-OTHER	17,40,000	18,90,000	36,30,000
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		17,40,000	18,90,000	36,30,000
		*****	-----	-----	-----
	TOTAL(DDO)		59,93,924	31,07,161	91,01,085
S.D.M. , KHANNA	2053	093-DISTRICT	33,61,029	9,87,855	43,48,884
		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL(MH)		33,61,029	9,87,855	43,48,884

2235	200-OTHER	3,37,467	3,93,000	7,30,467
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		3,37,467	3,93,000	7,30,467
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			36,98,496	13,80,855	50,79,351
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ADMINISTRAT DEPARTMENT OF GENERAL

ION	ADMINISTRATION,
	CHANDIGARH

S.D.M., LUDHIANA EAST, LUDHIANA	FINMIN0822.TXT				
	2053	093-DISTRICT	30,64,176	8,04,522	38,68,698
	ESTABLISHMENTS				
*****			-----	-----	-----
TOTAL(MH)			34,01,643	11,97,522	45,99,165
	2235	200-OTHER	20,97,000	28,76,000	49,73,000
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			20,97,000	28,76,000	49,73,000
*****			-----	-----	-----
TOTAL(DDO)			88,59,672	50,61,377	1,39,21,049
S.D.M., LUDHIANA WEST, LUDHIANA	093-DISTRICT				
	2053		19,36,053	6,70,219	26,06,272
	ESTABLISHMENTS				
*****			-----	-----	-----
TOTAL(MH)			19,36,053	6,70,219	26,06,272

2235	200-OTHER	21,36,510	0	21,36,510
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PROGRAMMES

*****	-----	-----	-----	-----
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TOTAL(MH)		21,36,510	0	21,36,510
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TOTAL(DD0)		40,72,563	6,70,219	47,42,782
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S.D.M.,PAYAL	2053	093-DISTRICT	14,40,037	3,97,333	18,37,370
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ESTABLISHMENTS

*****	-----	-----	-----	-----
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TOTAL(MH)		14,40,037	3,97,333	18,37,370
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2235	200-OTHER	2,64,000	0	2,64,000
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FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL (MH)					2,64,000	0	2,64,000

TOTAL (DDO)					17,04,037	3,97,333	21,01,370
GENERAL	CHIEF SECRETARY,	S.D.M. , RAJKOT, RAJKOT	2053	093-DISTRICT	22,35,643	4,96,154	27,31,797
ADMINISTRAT	DEPARTMENT OF GENERAL	ESTABLISHMENTS					
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (MH)					22,35,643	4,96,154	27,31,797
			2235	200-OTHER	4,50,000	6,30,000	10,80,000
PROGRAMMES							

*****		-----	-----	-----
TOTAL(MH)		4,50,000	6,30,000	10,80,000

*****		-----	-----	-----
TOTAL(DDO)		26,85,643	11,26,154	38,11,797

S.D.M.,SAMANA	2053	093-DISTRICT	40,04,971	11,29,675	51,34,646
ESTABLISHMENTS					

*****		-----	-----	-----
TOTAL(MH)		40,04,971	11,29,675	51,34,646

*****		-----	-----	-----
TOTAL(DDO)		40,04,971	11,29,675	51,34,646

S.D.M.,SAMRALA	2053	093-DISTRICT	19,21,193	3,41,852	22,63,045
ESTABLISHMENTS					

*****		-----	-----	-----
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TOTAL(MH)	19,21,193	3,41,852	22,63,045
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2235	200-OTHER	2,52,000	3,78,000	6,30,000
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PROGRAMMES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,52,000	3,78,000	6,30,000

GENERAL	CHIEF SECRETARY,	*****	-----	-----	-----
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ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,

CHANDIGARH

TOTAL(DDO)	21,73,193	7,19,852	28,93,045
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S.D.O(C),BASSI PATHANA	2053	093-DISTRICT	67,71,905	18,35,493	86,07,398
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)		70,23,905	22,13,493	92,37,398
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2235	200-OTHER	1,94,800	2,78,200	4,73,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		1,94,800	2,78,200	4,73,000
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*****	-----	-----	-----
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TOTAL(DDO)		91,39,898	28,33,545	1,19,73,443
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S.D.O.(C),AMLOH	2053	093-DISTRICT	45,33,183	10,92,159	56,25,342
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ESTABLISHMENTS

	800-OTHER	7,62,000	14,53,541	22,15,541
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EXPENDITURE

		*****	-----				
		TOTAL(MH)	52,95,183	25,45,700	78,40,883		
		*****	-----				
		TOTAL(DDO)	52,95,183	25,45,700	78,40,883		
		S.D.O.(C),KHAMANON	2053	093-DISTRICT	32,05,943	6,51,923	38,57,866
		ESTABLISHMENTS					
		*****	-----				
		TOTAL(MH)	32,05,943	6,51,923	38,57,866		
		2235	200-OTHER	7,56,000	1,86,000	9,42,000	
		PROGRAMMES					

DEPARTMENT		CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMIN0822.TXT HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****		-----			
				TOTAL(MH)		7,56,000	1,86,000	9,42,000	

				*****		-----			
				TOTAL(DDO)		39,61,943	8,37,923	47,99,866	

GENERAL	CHIEF SECRETARY,	SDM, KHADUR SAHIB	2053	093-DISTRICT	31,56,997	6,45,174	38,02,171		
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS					
ION	ADMINISTRATION,								
	CHANDIGARH								
				*****		-----			
				TOTAL(MH)		31,56,997	6,45,174	38,02,171	

				*****		-----			
				TOTAL(DDO)		31,56,997	6,45,174	38,02,171	

SDM, PATTI	2053	FINMIN0822.TXT 093-DISTRICT	10,64,020	17,960	10,81,980
ESTABLISHMENTS					

*****			-----	-----	-----
TOTAL(MH)			10,64,020	17,960	10,81,980

*****			-----	-----	-----
TOTAL(DDO)			10,64,020	17,960	10,81,980

SDM, TARAN TARAN	2053	093-DISTRICT	41,03,646	9,75,906	50,79,552
ESTABLISHMENTS					

*****			-----	-----	-----
TOTAL(MH)			41,03,646	9,75,906	50,79,552

*****			-----	-----	-----
TOTAL(DDO)			41,03,646	9,75,906	50,79,552

SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	9,97,634	9,98,440	19,96,074
AHMEDGARH, SDM AHMEDGARH,		RECORDS			

FINMIN0822.TXT

* * * * *

TOTAL (MH)

9,97,634

9,98,440

19,96,074

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	40,55,997	16,36,440	56,92,437
ADMINISTRAT	DEPARTMENT OF GENERAL	AHMEDGARH,SDM AHMEDGARH,		ESTABLISHMENTS			
ION	ADMINISTRATION,	MALERKOTLA					
	CHANDIGARH						

800-OTHER

8,14,500

0

8,14,500

EXPENDITURE

* * * * *

TOTAL (MH)

48,70,497

16, 36, 440

65,06,937

2235	200-OTHER	0	1,20,000	1,20,000
PROGRAMMES				

TOTAL(MH)		0	1,20,000	1,20,000

TOTAL(DD0)		58,68,131	27,54,880	86,23,011

SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	15,85,264	3,93,396	19,78,660
AMARGARH,SDM AMARGARH,		RECORDS			
MALERKOTLA					

TOTAL(MH)		15,85,264	3,93,396	19,78,660

2053	093-DISTRICT	17,06,984	4,62,414	21,69,398
ESTABLISHMENTS				

TOTAL(MH)	17,06,984	4,62,414	21,69,398
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2235	200-OTHER	0	96,000	96,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	96,000	96,000
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*****	-----	-----	-----
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TOTAL(DD0)	32,92,248	9,51,810	42,44,058
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SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	24,08,305	6,19,939	30,28,244
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BHAWANIGARH,SDM, BHAWANIGARH	ESTABLISHMENTS
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
GENERAL	CHIEF SECRETARY,	TOTAL (MH)	24,08,305	6,19,939	30,28,244

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

		*****	-----		
		TOTAL (DDO)	24,08,305	6,19,939	30,28,244

SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	33,92,722	7,33,552	41,26,274
MORINDA,SDM, MORINDA, ROPAR		RECORDS			

		*****	-----		
		TOTAL (MH)	58,01,027	13,53,491	71,54,518

2053	093-DISTRICT	27,77,313	10,07,512	37,84,825
		ESTABLISHMENTS		

800-OTHER	6,12,710	7,87,829	14,00,539
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*****		-----		
TOTAL(MH)		33,90,023	17,95,341	51,85,364
2071	115-LEAVE	9,10,080	0	9,10,080
ENCASHMENT				
BENEFITS				
*****		-----		
TOTAL(MH)		9,10,080	0	9,10,080
2235	200-OTHER	2,88,000	4,32,000	7,20,000
PROGRAMMES				
*****		-----		
TOTAL(MH)		2,88,000	4,32,000	7,20,000
*****		-----		
TOTAL(DDO)		1,03,89,130	35,80,832	1,39,69,962

SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	33,40,951	6,83,521	40,24,472
ESTABLISHMENTS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		33,40,951	6,83,521	40,24,472

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, ZIRA	2235	200-OTHER	25,18,934	6,84,000	32,02,934
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)	58,59,885	13,67,521	72,27,406
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TOTAL(DD0)

58,59,885

13,67,521

72,27,406

SUB DIVISIONAL MAGISTRATE,,2053

093-DISTRICT

30,98,755

7,74,182

38,72,937

ABOHAR

ESTABLISHMENTS

TOTAL(MH)

30,98,755

7,74,182

38,72,937

2235

200-OTHER

1,92,000

0

1,92,000

PROGRAMMES

TOTAL(MH)

1,92,000

0

1,92,000

TOTAL(DD0)

32,90,755

7,74,182

40,64,937

SUB DIVISIONAL MAGISTRATE,,2053

093-DISTRICT

36,85,820

8,79,819

45,65,639

RAMPURA PHUL

ESTABLISHMENTS

***** -----

TOTAL(MH) 36,85,820 8,79,819 45,65,639

2235 200-OTHER 5,04,000 3,36,000 8,40,000

PROGRAMMES

***** -----

TOTAL(MH) 5,04,000 3,36,000 8,40,000

***** -----

TOTAL(DD0) 41,89,820 12,15,819 54,05,639

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	31,85,794	8,51,038	40,36,832

FINMIN0822.TXT					
ADMINISTRAT	DEPARTMENT OF GENERAL	TALWANDI SABO	ESTABLISHMENTS		
ION	ADMINISTRATION,				
	CHANDIGARH				
			*****	-----	-----
			TOTAL (MH)	31,85,794	8,51,038
					40,36,832
			*****	-----	-----
			TOTAL (DDO)	31,85,794	8,51,038
					40,36,832
			SUB DIVISIONAL MAGISTRATE, BAGHA 2053	093-DISTRICT	8,07,698
					6,92,148
					14,99,846
			PURANA	ESTABLISHMENTS	
				800-OTHER	0
					22,62,000
					22,62,000
			EXPENDITURE		
			*****	-----	-----
			TOTAL (MH)	8,07,698	29,54,148
					37,61,846
			*****	-----	-----
			TOTAL (DDO)	8,07,698	29,54,148
					37,61,846

SUB DIVISIONAL	2053	093-DISTRICT	37,18,113	15,44,821	52,62,934
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MAGISTRATE, BALACHAUR		ESTABLISHMENTS			
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*****	-----	-----	-----
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TOTAL(MH)	37,18,113	15,44,821	52,62,934
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2235	200-OTHER	1,62,000	0	1,62,000
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	PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)	1,62,000	0	1,62,000
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*****	-----	-----	-----
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TOTAL(DD0)	38,80,113	15,44,821	54,24,934
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SUB DIVISIONAL	2053	093-DISTRICT	39,64,467	7,26,708	46,91,175
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MAGISTRATE, BARNALA		ESTABLISHMENTS			
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FINMIN0822.TXT

TOTAL (MH)

39, 64, 467

7,26,708

46, 91, 175

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, BARNALA	2235	200-OTHER PROGRAMMES	18,04,700	11,56,000	29,60,700

* * * * *

TOTAL (MH)

18,04,700

11,56,000

29,60,700

TOTAL (DDO)

57, 69, 167

18,82,708

76,51,875

SUB DIVISIONAL

2053

093-DISTRICT
Page 1991

42,78,753

11,45,845

54,24,598

MAGISTRATE, BHATINDA

ESTABLISHMENTS

***** -----

TOTAL(MH) 42,78,753 11,45,845 54,24,598

2235 200-OTHER 8,36,500 10,42,746 18,79,246

PROGRAMMES

***** -----

TOTAL(MH) 8,36,500 10,42,746 18,79,246

***** -----

TOTAL(DD0) 51,15,253 21,88,591 73,03,844

SUB DIVISIONAL MAGISTRATE, DERA 2053 093-DISTRICT 23,08,531 7,13,760 30,22,291

BABA NANAK

ESTABLISHMENTS

***** -----

TOTAL(MH) 23,08,531 7,13,760 30,22,291

***** -----

TOTAL (DD0) 23,08,531 7,13,760 30,22,291

SUB DIVISIONAL 2053 093-DISTRICT 26,35,621 5,33,435 31,69,056

MAGISTRATE, DHARKALAN ESTABLISHMENTS

***** -----

TOTAL (MH) 26,35,621 5,33,435 31,69,056

***** -----

TOTAL (DD0) 26,35,621 5,33,435 31,69,056

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, DHURI	2053	093-DISTRICT	52,90,347	12,67,133	65,57,480

ADMINISTRAT DEPARTMENT OF GENERAL

IONADMINISTRATION,

CHANDIGARH

FINMIN0822.TXT
ESTABLISHMENTS

TOTAL(MH)79,25,96818,00,56897,26,536

2235200-OTHER4,20,0007,92,00012,12,000

PROGRAMMES

TOTAL(MH)4,20,0007,92,00012,12,000

TOTAL(DDO)83,45,96825,92,5681,09,38,536

SUB DIVISIONAL2053093-DISTRICT33,51,8009,94,20243,46,002

MAGISTRATE,FATEHGARH SAHIBESTABLISHMENTS

TOTAL(MH)33,51,8009,94,20243,46,002

FINMIN0822.TXT

2235

200-OTHER

3,60,000

1,14,000

4,74,000

PROGRAMMES

* * * * *

TOTAL (MH)

3,60,000

1,14,000

4,74,000

* * * * *

TOTAL (DDO)

37,11,800

11,08,202

48,20,002

SUB DIVISIONAL

2053

093-DISTRICT

23,02,519

5,29,496

28,32,015

MAGISTRATE, FAZILKA

ESTABLISHMENTS

* * * * *

TOTAL (MH)

23,02,519

5,29,496

28,32,015

* * * * *

TOTAL (DDO)

23,02,519

5,29,496

28,32,015

SUB DIVISIONAL

2053

FINMIN0822.TXT
093-DISTRICT

32,72,744

7,12,761

39,85,505

MAGISTRATE, FEROZEPUR

ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	32,72,744	7,12,761	39,85,505

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	200-OTHER	17,21,467	4,14,000	21,35,467
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, FEROZEPUR		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	17,21,467	4,14,000	21,35,467

*****-----

FINMIN0822.TXT				
TOTAL (DDO)		49,94,211	11,26,761	61,20,972

SUB DIVISIONAL	2053	093-DISTRICT	15,25,696	3,27,100	18,52,796
MAGISTRATE, GIDDERBAHA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	15,25,696	3,27,100	18,52,796

*****	-----	-----	-----
TOTAL (DDO)	15,25,696	3,27,100	18,52,796

SUB DIVISIONAL	2053	093-DISTRICT	65,74,929	13,55,182	79,30,111
MAGISTRATE, GURDASPUR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	65,74,929	13,55,182	79,30,111

*****	-----	-----	-----
TOTAL (DDO)	65,74,929	13,55,182	79,30,111

SUB DIVISIONAL	2053	093-DISTRICT	20,64,664	15,08,764	35,73,428
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MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS			
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TOTAL(MH)	20,64,664	15,08,764	35,73,428
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TOTAL(DDO)	20,64,664	15,08,764	35,73,428
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SUB DIVISIONAL MAGISTRATE, JAITO	2053	093-DISTRICT	15,81,193	4,36,010	20,17,203
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	15,81,193	4,36,010	20,17,203
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*****					-----		
TOTAL (DDO)					15,81,193	4,36,010	20,17,203
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	18,90,873	7,89,522	26,80,395
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, JALALABAD	ESTABLISHMENTS				
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----		
TOTAL (MH)					18,90,873	7,89,522	26,80,395
			2235	200-OTHER	1,80,000	1,20,000	3,00,000
				PROGRAMMES			
*****					-----		
TOTAL (MH)					1,80,000	1,20,000	3,00,000
*****					-----		
TOTAL (DDO)					20,70,873	9,09,522	29,80,395

SUB DIVISIONAL MAGISTRATE, KHADUR 2235	200-OTHER	52,50,000	31,32,000	83,82,000
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SAHIB	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	52,50,000	31,32,000	83,82,000
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*****	-----	-----	-----
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TOTAL(DD0)	52,50,000	31,32,000	83,82,000
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SUB DIVISIONAL MAGISTRATE, MALOUT 2053	093-DISTRICT	17,60,988	1,95,808	19,56,796
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	17,60,988	1,95,808	19,56,796
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*****	-----	-----	-----
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TOTAL(DD0)	17,60,988	1,95,808	19,56,796
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, MOGA	2053	093-DISTRICT ESTABLISHMENTS	32,10,918	8,60,059	40,70,977

			TOTAL(MH)		32,10,918	8,60,059	40,70,977

			TOTAL(DDO)		32,10,918	8,60,059	40,70,977
SUB DIVISIONAL MAGISTRATE, MUKATSAR			2053	093-DISTRICT ESTABLISHMENTS	41,92,438	15,94,508	57,86,946

* * * * *

TOTAL (MH)

41, 92, 438

15,94,508

57,86,946

TOTAL (DDO)

41, 92, 438

15,94,508

57, 86, 946

SUB DIVISIONAL

2053

093-DISTRICT

15,83,330

3,39,777

19, 23, 107

MAGISTRATE, NIHALSINGH WALA

ESTABLISHMENTS

* * * * *

TOTAL (MH)

15,83,330

3,39,777

19, 23, 107

TOTAL (DDO)

15,83,330

3,39,777

19, 23, 107

SUB DIVISIONAL

2053

093-DISTRICT

39,07,380

8,57,094

47,64,474

MAGISTRATE, PATHANKOT

ESTABLISHMENTS

* * * * *

TOTAL (MH)

39,07,380

8,57,094

47,64,474

2235	200-OTHER	9,70,050	0	9,70,050
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	9,70,050	0	9,70,050
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TOTAL(DDO)	48,77,430	8,57,094	57,34,524
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	1,42,500	0	1,42,500
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	MAGISTRATE, SANGRUR		ESTABLISHMENTS			

*****		-----			
TOTAL(MH)		11,12,550	0	11,12,550	
*****		-----			
TOTAL(DDO)		50,19,930	8,57,094	58,77,024	
SUB DIVISIONAL	2053	093-DISTRICT	20,94,591	9,02,306	29,96,897
MAGISTRATE,SDM,MOHALI		ESTABLISHMENTS			
*****		-----			
TOTAL(MH)		20,94,591	9,02,306	29,96,897	
	2235	200-OTHER	2,23,667	52,861	2,76,528
		PROGRAMMES			
*****		-----			
TOTAL(MH)		2,23,667	52,861	2,76,528	
*****		-----			

FINMIN0822.TXT

TOTAL (DDO)	23,18,258	9,55,167	32,73,425
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SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	18,78,169	5,98,838	24,77,007
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DIVISIONAL MAGISTRATE, KHARAR ESTABLISHMENTS

* * * * *

TOTAL (MH)	18,78,169	5,98,838	24,77,007
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TOTAL (DDO)	18,78,169	5,98,838	24,77,007
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SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	37,84,748	7,50,515	45,35,263
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-I, AMRITSAR ESTABLISHMENTS

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TOTAL (MH)	37,84,748	7,50,515	45,35,263
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TOTAL (DDO)	37,84,748	7,50,515	45,35,263
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	80,90,528	16,99,645	97,90,173
ADMINISTRAT	DEPARTMENT OF GENERAL	-II,AMRITSAR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					80,90,528	16,99,645	97,90,173
*****					-----		
TOTAL (DDO)					80,90,528	16,99,645	97,90,173
		SUB DIVISIONAL MEGISTRATE,DUDHAN	2053	093-DISTRICT	3,20,608	2,85,920	6,06,528
		SADHAN, PATIALA		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			3,20,608	2,85,920	6,06,528
*****			-----		
TOTAL(DD0)			3,20,608	2,85,920	6,06,528
SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT	18,65,487	3,38,752	22,04,239
ESTABLISHMENTS					
*****			-----		
TOTAL(MH)			18,65,487	3,38,752	22,04,239
2235	200-OTHER		9,807	0	9,807
PROGRAMMES					
*****			-----		
TOTAL(MH)			9,807	0	9,807
*****			-----		
TOTAL(DD0)			18,75,294	3,38,752	22,14,046

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	23,28,886	6,89,710	30,18,596
DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS			
SAHIB					

*****	-----	-----	-----
TOTAL(MH)	23,28,886	6,89,710	30,18,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			23,28,886	6,89,710	30,18,596
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	28,63,818	10,40,312	39,04,130
DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS			
BASSI					

*****	-----	-----	-----
TOTAL(MH)	51,92,704	17,30,022	69,22,726

*****	-----	-----	-----
TOTAL(DDO)	51,92,704	17,30,022	69,22,726

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	12,39,465	4,42,202	16,81,667
DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	12,39,465	4,42,202	16,81,667

*****	-----	-----	-----
TOTAL(DDO)	12,39,465	4,42,202	16,81,667

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	18,18,520	4,38,908	22,57,428
(C), BHOLATH		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	18,18,520	4,38,908	22,57,428

2235	200-OTHER	1,82,250	0	1,82,250
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,82,250	0	1,82,250

*****	-----	-----	-----
TOTAL(DDO)	20,00,770	4,38,908	24,39,678

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	29,11,983	9,55,667	38,67,650
(C), FARIDKOT		ESTABLISHMENTS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
GENERAL	CHIEF SECRETARY,		TOTAL(MH)		29,11,983	9,55,667	38,67,650
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
			2235	200-OTHER	3,78,000	3,72,000	7,50,000
			PROGRAMMES				
			*****		-----		
			TOTAL(MH)		32,89,983	13,27,667	46,17,650
			*****		-----		
TOTAL(DDO)					32,89,983	13,27,667	46,17,650

FINMIN0822.TXT					
SUB DIVISIONAL OFFICER (C), JAITO	2235	200-OTHER	4,77,405	2,58,000	7,35,405
PROGRAMMES					

*****			-----	-----	-----
TOTAL(MH)			4,77,405	2,58,000	7,35,405

*****			-----	-----	-----
TOTAL(DDO)			4,77,405	2,58,000	7,35,405

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	42,03,374	6,30,554	48,33,928
(C), PHAGWARA		ESTABLISHMENTS			

*****			-----	-----	-----
TOTAL(MH)			42,03,374	6,30,554	48,33,928

2235	200-OTHER	1,64,000	82,000	2,46,000
PROGRAMMES				

*****			-----	-----	-----
TOTAL(MH)			1,64,000	82,000	2,46,000

TOTAL (DDO)	43,67,374	7,12,554	50,79,928
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SUB DIVISIONAL OFFICER (CIVIL), 2053	093-DISTRICT	40,74,589	19,13,741	59,88,330
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- 1, JALANDHAR	ESTABLISHMENTS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		40,74,589	19,13,741	59,88,330

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER (CIVIL), 2235	200-OTHER	6,97,500	0	6,97,500
ADMINISTRAT	DEPARTMENT OF GENERAL	- 1, JALANDHAR	PROGRAMMES			
ION	ADMINISTRATION,					
	CHANDIGARH					

*****			-----		
TOTAL(MH)			47,72,089	19,13,741	66,85,830

*****			-----		
TOTAL(DD0)			47,72,089	19,13,741	66,85,830

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	29,12,181	9,25,924	38,38,105
(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			29,12,181	9,25,924	38,38,105

*****			-----		
TOTAL(DD0)			29,12,181	9,25,924	38,38,105

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	37,72,515	8,98,212	46,70,727
(CIVIL),HOSHIARPUR		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			37,72,515	8,98,212	46,70,727

FINMIN0822.TXT

2235

200-OTHER

7,30,909

96,132

8,27,041

PROGRAMMES

* * * * *

TOTAL (MH)

7,30,909

96,132

8,27,041

* * * * *

TOTAL (DDO)

45,03,424

9,94,344

54,97,768

SUB DIVISIONAL OFFICER

2053

093-DISTRICT

3,02,296

0

3,02,296

(CIVIL), NABHA

ESTABLISHMENTS

* * * * *

TOTAL (MH)

3,02,296

0

3,02,296

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

*****			-----		
TOTAL(DDO)			5,44,490	0	5,44,490

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	2,13,708	0	2,13,708
(CIVIL),PATIALA		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			2,13,708	0	2,13,708

*****			-----		
TOTAL(DDO)			2,13,708	0	2,13,708

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	43,60,373	6,99,036	50,59,409
(CIVIL),PHILLAUR		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			43,60,373	6,99,036	50,59,409

FINMIN0822.TXT

TOTAL(DDO)	43,60,373	6,99,036	50,59,409
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SUB DIVISIONAL OFFICER	2053	101-COMMISSIONE	77,59,515	22,37,366	99,96,881
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(CIVIL),ROPAR	RS
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GOVERNMENT OF PUNJAB	Page 817
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	77,59,515	22,37,366	99,96,881
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	2,16,000	3,24,000	5,40,000
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ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	(CIVIL),ROPAR		PROGRAMMES
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CHANDIGARH

FINMIN0822.TXT					
TOTAL(MH)			79,75,515	25,61,366	1,05,36,881

TOTAL(DDO)			79,75,515	25,61,366	1,05,36,881
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	23,91,532	11,29,788	35,21,320
(CIVIL), SHAHKOT		ESTABLISHMENTS			

TOTAL(MH)			23,91,532	11,29,788	35,21,320
	2235	200-OTHER	1,08,000	72,000	1,80,000
		PROGRAMMES			

TOTAL(MH)			1,08,000	72,000	1,80,000

TOTAL(DDO)			24,99,532	12,01,788	37,01,320

SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	4,76,815	0	4,76,815
(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS			
(CIVIL), MALERKOTLA					

*****	-----			
TOTAL(MH)		4,76,815	0	4,76,815

2235	200-OTHER	7,11,165	4,65,180	11,76,345
	PROGRAMMES			

*****	-----			
TOTAL(MH)		7,11,165	4,65,180	11,76,345

*****	-----			
TOTAL(DD0)		11,87,980	4,65,180	16,53,160

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	3,04,612	0	3,04,612
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS			
ION	ADMINISTRATION,	(CIVIL), SANGRUR					
	CHANDIGARH						

TOTAL(MH)	10,15,777	4,65,180	14,80,957
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2053	093-DISTRICT	49,63,170	12,76,079	62,39,249
	ESTABLISHMENTS			

TOTAL(MH)	49,63,170	12,76,079	62,39,249
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2235	200-OTHER	12,71,933	6,85,800	19,57,733
	PROGRAMMES			

TOTAL(MH)	12,71,933	6,85,800	19,57,733
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*****			-----		
TOTAL (DDO)			77,27,695	24,27,059	1,01,54,754

SUB DIVISIONAL OFFICER	2235	200-OTHER	3,40,930	3,78,000	7,18,930
(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
(CIVIL), SUNAM					

*****			-----		
TOTAL (MH)			3,40,930	3,78,000	7,18,930

*****			-----		
TOTAL (DDO)			3,40,930	3,78,000	7,18,930

SUB DIVISIONAL OFFICER (CIVIL)-	2053	093-DISTRICT	3,36,315	0	3,36,315
2, JALANDHAR		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			3,36,315	0	3,36,315

TOTAL(DDO)	3,36,315	0	3,36,315
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SUB DIVISIONAL OFFICER	2235	200-OTHER	0	1,77,726	1,77,726
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CIVIL, KHARAR	PROGRAMMES
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TOTAL(MH)	0	1,77,726	1,77,726
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TOTAL(DDO)	0	1,77,726	1,77,726
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	FINMIN0822.TXT 200-OTHER	0	3,34,457	3,34,457
ADMINISTRAT	DEPARTMENT OF GENERAL	CIVIL, MOHALI		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)		0	3,34,457	3,34,457

*****	-----			
TOTAL(DD0)		0	3,34,457	3,34,457

SUB DIVISIONAL	2235	200-OTHER	1,80,000	0	1,80,000
OFFICER(CIVIL), GIDDERBAHA		PROGRAMMES			

*****	-----			
TOTAL(MH)		1,80,000	0	1,80,000

*****	-----			
TOTAL(DD0)		1,80,000	0	1,80,000

SUB DIVISIONAL OFFICER,	2053	FINMIN0822.TXT 093-DISTRICT	36,98,554	9,04,168	46,02,722
(CIVIL),SARDULGARH		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	36,98,554	9,04,168	46,02,722

*****	-----	-----	-----
TOTAL(DDO)	36,98,554	9,04,168	46,02,722

SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	35,89,756	9,12,332	45,02,088
(CIVIL),BUDHLADA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	35,89,756	9,12,332	45,02,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT					

*****			-----		
GENERAL	CHIEF SECRETARY,	TOTAL (DD0)	35,89,756	9,12,332	45,02,088
ADMINISTRAT	DEPARTMENT OF GENERAL				
ION	ADMINISTRATION,				
	CHANDIGARH				
	SUB DIVISIONAL OFFICER, AMRITSAR- 2053	093-DISTRICT	1,35,060	0	1,35,060
I		ESTABLISHMENTS			
*****			-----		
	TOTAL (MH)		37,24,816	9,12,332	46,37,148
*****			-----		
	TOTAL (DD0)		37,24,816	9,12,332	46,37,148
	SUB DIVISIONAL OFFICER, DERA	2235	200-OTHER	8,63,000	9,61,000
BASSI			PROGRAMMES		
*****			-----		

FINMIN0822.TXT					
TOTAL(MH)			8,63,000	9,61,000	18,24,000

TOTAL(DDO)			8,63,000	9,61,000	18,24,000
SUB DIVISIONAL OFFICER,MANSA	2053	093-DISTRICT	37,47,957	8,17,490	45,65,447
ESTABLISHMENTS					

TOTAL(MH)			37,47,957	8,17,490	45,65,447
	2235	200-OTHER	5,76,680	1,86,750	7,63,430
PROGRAMMES					

TOTAL(MH)			5,76,680	1,86,750	7,63,430

TOTAL(DDO)			43,24,637	10,04,240	53,28,877

SUB DIVISIONSL	2053	093-DISTRICT	68,56,086	16,59,838	85,15,924
MAGISTRATE, NAWANSHAHAR		ESTABLISHMENTS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		68,56,086	16,59,838	85,15,924

GENERAL	CHIEF SECRETARY,	*****	-----				
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
			TOTAL (DDO)		68,56,086	16,59,838	85,15,924

SUPDT. , COMMISSIONER, PATIALA	2053	101-COMMISSIONE	1,36,95,019	31,10,315	1,68,05,334
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RS

*****		-----		
TOTAL(MH)		2,05,51,105	47,70,153	2,53,21,258

2235	200-OTHER	7,918	53,661	61,579
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PROGRAMMES

*****		-----		
TOTAL(MH)		7,918	53,661	61,579

*****		-----		
TOTAL(DD0)		2,05,59,023	48,23,814	2,53,82,837

SUPERINTENDENT FOR COMMISSIONER, 2053	101-COMMISSIONE	1,16,42,407	29,80,241	1,46,22,648
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JALANDHAR DIVISION, JALANDHAR	RS			
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*****		-----		
TOTAL(MH)		1,16,42,407	29,80,241	1,46,22,648

2235	200-OTHER	16,747	0	16,747
PROGRAMMES				

TOTAL(MH)		16,747	0	16,747

TOTAL(DDO)		1,16,59,154	29,80,241	1,46,39,395

SUPERINTENDENT FOR	2053	101-COMMISSIONE	1,05,11,697	22,62,869	1,27,74,566
COMMISSIONER, FEROZEPUR		RS			

TOTAL(MH)		1,05,11,697	22,62,869	1,27,74,566

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUPERINTENDENT FOR	2235	200-OTHER	1,16,460	0	1,16,460
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, FEROZEPUR		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,16,460	0	1,16,460

*****	-----	-----	-----
TOTAL(DDO)	1,06,28,157	22,62,869	1,28,91,026

SUPERINTENDENT,ACCOUNTS-2, CIVIL	2052	090-SECRETARIAT	48,64,46,361	11,24,33,678	59,88,80,039
SECRETARIAT, CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	48,64,46,361	11,24,33,678	59,88,80,039

2075	190-ASSISTANCE	51,00,000	0	51,00,000
	TO PUBLIC			

FINMIN0822.TXT					
SECTOR AND					
OTHER					
UNDERTAKINGS					

TOTAL (MH)			51,00,000	0	51,00,000

TOTAL (DD0)			49,15,46,361	11,24,33,678	60,39,80,039
SUPERINTENDENT, FOR		2235	200-OTHER	76,241	29,451
COMMISSIONER, JALLANDHAR			PROGRAMMES		1,05,692
DIVN. JAL.					

TOTAL (MH)			76,241	29,451	1,05,692

TOTAL (DD0)			76,241	29,451	1,05,692

		FINMIN0822.TXT			
SUPERINTENDENT, PENSION & WELFARE	2070	001-DIRECTION	38,81,921	5,03,665	43,85,586
OF PENSIONERS, PUNJAB,		AND			
CHANDIGARH		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUPERINTENDENT,PENSION & WELFARE	2070	800-OTHER	51,512	0	51,512
ADMINISTRAT	DEPARTMENT OF GENERAL	OF PENSIONERS, PUNJAB,		EXPENDITURE			
ION	ADMINISTRATION,	CHANDIGARH					
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		39,33,433	5,03,665	44,37,098
			*****		-----	-----	-----
			TOTAL (DDO)		39,33,433	5,03,665	44,37,098

FINMIN0822.TXT							
UNDER SECRETARY HOME,HOME -7		2014	116-STATE	2,47,15,000	87,50,000	3,34,65,000	
BRANCH MINORITY CELL GOVERNMENT			ADMINISTRATIVE				
OF PUNJAB			TRIBUNALS				
*****				-----	-----	-----	
TOTAL(MH)				2,47,15,000	87,50,000	3,34,65,000	
*****				-----	-----	-----	
TOTAL(DD0)				2,47,15,000	87,50,000	3,34,65,000	
*****				-----	-----	-----	
TOTAL(CCO)				2,96,66,20,479	73,41,90,813	3,70,08,11,292	
*****				-----	-----	-----	
TOTAL(DEPT)				2,96,66,20,479	73,41,90,813	3,70,08,11,292	
GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	14,69,839	3,87,682	18,57,521
ELECTION	ELECTION, PUNJAB	D.C.,GURDWARA ELECTIONS PUNJAB,		EXPENDITURE			
AND		CHANDIGARH					
GURUDWARA							

TRIBUNAL

*****				-----	-----	-----
TOTAL(MH)				14,69,839	3,87,682	18,57,521

*****				-----	-----	-----
TOTAL(DDO)				14,69,839	3,87,682	18,57,521

*****				-----	-----	-----
TOTAL(CCO)				14,69,839	3,87,682	18,57,521

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DEPT)					14,69,839	3,87,682	18,57,521

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	101-PREVENTION	48,47,720	12,46,468	60,94,188
FAMILY	WELFARE, PUNJAB		CENTRE RAJOKE, PATTI			
WELFARE			AND CONTROL OF			
			DISEASES			

102-SUBSIDIARY	8,43,409	1,33,832	9,77,241
HEALTH CENTRES			

103-PRIMARY	51,49,955	15,41,885	66,91,840
HEALTH CENTRES			

104-COMMUNITY	9,10,030	2,20,730	11,30,760
HEALTH CENTRES			

110-HOSPITALS	40,42,564	10,15,198	50,57,762
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,72,63,517	45,45,795	2,18,09,312

*****	-----	-----	-----
TOTAL(DDO)	1,72,63,517	45,45,795	2,18,09,312

MEDICAL OFFICER,RURAL HOSPITAL, 2210	001-DIRECTION	35,43,932	7,28,062	42,71,994
BALACHUAR	AND			
	ADMINISTRATION			
	101-PREVENTION	2,30,96,381	42,99,120	2,73,95,501
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	33,82,645	7,65,156	41,47,801
	HEALTH CENTRES			
	103-PRIMARY	3,48,92,414	58,60,138	4,07,52,552
	HEALTH CENTRES			
	104-COMMUNITY	1,40,75,462	25,53,676	1,66,29,138
	HEALTH CENTRES			
	110-HOSPITAL	2,80,92,561	60,15,565	3,41,08,126
	AND			
	DISPENSARIES			
	110-HOSPITALS	1,31,45,635	18,92,474	1,50,38,109

AND

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		12,02,29,030	2,21,14,191	14,23,43,221
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,RURAL HOSPITAL,	2235	200-OTHER		1,90,344	0	1,90,344
FAMILY	WELFARE, PUNJAB	BALACHUAR		PROGRAMMES			
WELFARE							
			*****		-----	-----	-----
			TOTAL(MH)		1,90,344	0	1,90,344
			*****		-----	-----	-----

TOTAL (DDO)		FINMIN0822.TXT	12,04,19,374	2,21,14,191	14,25,33,565
SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	8,63,759	3,56,042	12,19,801
HOSPITAL MOUR		HEALTH CENTRES			
		104-COMMUNITY	12,95,292	3,23,823	16,19,115
		HEALTH CENTRES			
		110-HOSPITAL	1,40,22,499	32,70,753	1,72,93,252
		AND			
		DISPENSARIES			
		110-HOSPITALS	1,000	2,000	3,000
		AND			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL (MH)			1,61,82,550	39,52,618	2,01,35,168
*****			-----	-----	-----
TOTAL (DDO)			1,61,82,550	39,52,618	2,01,35,168

FINMIN0822.TXT

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	2,14,638	3,17,001	5,31,639
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HOSPITAL RAMAN

AND

ADMINISTRATION

102-SUBSIDIARY	1,00,000	0	1,00,000
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HEALTH CENTRES

104-COMMUNITY	2,30,392	79,436	3,09,828
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HEALTH CENTRES

110-HOSPITAL	35,17,770	11,96,848	47,14,618
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AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	40,62,800	15,93,285	56,56,085
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*****				-----			
TOTAL(DD0)				40,62,800	15,93,285	56,56,085	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	13,09,797	2,89,042	15,98,839
FAMILY	WELFARE, PUNJAB	HOSPITAL RAMPURA PHUL		AND			
WELFARE				ADMINISTRATION			
				103-PRIMARY	500	0	500
				HEALTH CENTRES			
				104-COMMUNITY	42,31,247	8,86,459	51,17,706
				HEALTH CENTRES			
				110-HOSPITAL	1,04,30,347	21,89,158	1,26,19,505
				AND			
				DISPENSARIES			
				110-HOSPITALS	800	0	800
				AND			
				DISPENSARIES			

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TOTAL(MH)	1,59,72,691	33,64,659	1,93,37,350
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TOTAL(DDO)	1,59,72,691	33,64,659	1,93,37,350
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A.C., (F&A) FOR CIVIL SURGEON,	2210	001-DIRECTION	75,36,563	17,90,813	93,27,376
KAPURTHALA		AND			
		ADMINISTRATION			
		004-HEALTH	6,72,622	1,69,352	8,41,974
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	69,11,804	16,40,992	85,52,796
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	6,76,732	1,70,563	8,47,295
		OF FOOD			
		ADULTERATION			

102-SUBSIDIARY12,88,5822,19,49515,08,077

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY A.C., (F&A) FOR CIVIL SURGEON,	2210	103-PRIMARY	8,260	0	8,260
FAMILY	WELFARE, PUNJAB	KAPURTHALA	HEALTH CENTRES			
WELFARE						

107-PUBLIC2,00,40534,8682,35,273

HEALTH

LABORATORIES

110-HOSPITAL64,35,41513,55,84777,91,262

AND

DISPENSARIES

*****-----

TOTAL(MH)2,37,30,38353,81,9302,91,12,313

*****			-----			
TOTAL (DD0)			2,37,30,383	53,81,930	2,91,12,313	
ASSISSTANT CONTROLLER(F&A), 0/0 2210			001-DIRECTION	1,40,62,820	33,85,467	1,74,48,287
CIVIL SURGEON			AND			
			ADMINISTRATION			
			101-PREVENTION	9,943	0	9,943
			AND CONTROL OF			
			DISEASES			
			102-PREVENTION	3,95,640	86,089	4,81,729
			OF FOOD			
			ADULTERATION			
			103-PRIMARY	50,737	31,362	82,099
			HEALTH CENTRES			
			104-DRUG	52,772	13,193	65,965
			CONTROL			

110-HOSPITALS	845	0	845
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,45,72,757	35,16,111	1,80,88,868

*****	-----	-----	-----
TOTAL(DDO)	1,45,72,757	35,16,111	1,80,88,868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CONTROLLER (F&A),FOR	2210	001-DIRECTION	1,14,69,658	33,69,041	1,48,38,699
FAMILY	WELFARE, PUNJAB	CIVIL SERGEON		AND			
WELFARE				ADMINISTRATION			

FINMIN0822.TXT			
003-TRAINING	44,97,344	10,02,188	54,99,532
004-HEALTH	12,40,699	3,10,716	15,51,415
STATISTICS AND			
EVALUATION			
101-PREVENTION	1,45,46,850	35,04,015	1,80,50,865
AND CONTROL OF			
DISEASES			
102-PREVENTION	4,52,375	1,20,443	5,72,818
OF FOOD			
ADULTERATION			
102-SUBSIDIARY	1,00,000	0	1,00,000
HEALTH CENTRES			
103-PRIMARY	0	55,000	55,000
HEALTH CENTRES			
104-DRUG	13,55,152	3,79,972	17,35,124
CONTROL			
110-HOSPITAL	2,39,78,288	66,31,734	3,06,10,022
AND			

FINMIN0822.TXT
DISPENSARIES

110-HOSPITALS	7,80,160	1,18,240	8,98,400
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	5,84,20,526	1,54,91,349	7,39,11,875
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2235	102-CHILD	4,57,845	0	4,57,845
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WELFARE

*****	-----	-----	-----
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TOTAL(MH)	4,57,845	0	4,57,845
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TOTAL(DDO)	5,88,78,371	1,54,91,349	7,43,69,720
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ASSISTANT CHEMICAL	2235	102-CHILD	2,07,000	0	2,07,000
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EXAMINER, AMRITSAR	WELFARE
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DISEASES

102-SUBSIDIARY	90,24,635	21,32,511	1,11,57,146
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HEALTH CENTRES

103-PRIMARY	72,40,530	23,02,926	95,43,456
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HEALTH CENTRES

104-COMMUNITY	21,97,408	6,76,570	28,73,978
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HEALTH CENTRES

110-HOSPITAL	4,73,716	1,33,832	6,07,548
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AND

DISPENSARIES

110-HOSPITALS	70,83,534	32,36,819	1,03,20,353
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	3,53,71,586	99,13,590	4,52,85,176

				FINMIN0822.TXT				
TOTAL (DDO)						3,53,71,586	99,13,590	4,52,85,176
ASSISTANT CIVIL SURAGEON, TARN				2210	001-DIRECTION	1,81,93,760	36,73,599	2,18,67,359
TARAN					AND			
					ADMINISTRATION			
					004-HEALTH	4,22,252	87,160	5,09,412
					STATISTICS AND			
					EVALUATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CIVIL SURAGEON, TARN	2210	101-PREVENTION	79,955	0	79,955
FAMILY	WELFARE, PUNJAB	TARAN		AND CONTROL OF			
WELFARE				DISEASES			

ADULTERATION

103-PRIMARY	20,573	50,896	71,469
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HEALTH CENTRES

104-DRUG	68,260	10,815	79,075
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CONTROL

110-HOSPITAL	9,990	24,192	34,182
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AND

DISPENSARIES

110-HOSPITALS	8,930	10,000	18,930
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,92,17,528	39,47,499	2,31,65,027
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2235	200-OTHER	0	71,146	71,146
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	71,146	71,146
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*****	-----	-----	-----
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TOTAL(DDO)	1,92,17,528	40,18,645	2,32,36,173
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ASSISTANT CIVIL SURGEON, FARIDKOT 2210	001-DIRECTION	91,70,638	23,77,755	1,15,48,393
	AND			
	ADMINISTRATION			
	004-HEALTH	8,16,853	2,05,354	10,22,207
	STATISTICS AND			
	EVALUATION			
	101-PREVENTION	1,05,38,117	22,14,540	1,27,52,657
	AND CONTROL OF			
	DISEASES			
	102-PREVENTION	9,14,830	1,80,614	10,95,444
	OF FOOD			
	ADULTERATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMIN0822.TXT				
110-HOSPITAL		4,46,89,155	1,18,09,607	5,64,98,762
AND				
DISPENSARIES				
110-HOSPITALS		44,00,572	11,56,023	55,56,595
AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		7,80,12,505	1,96,22,934	9,76,35,439
*****		-----	-----	-----
TOTAL(DDO)		7,80,12,505	1,96,22,934	9,76,35,439
ASSISTANT CONTROLLER (F&A) CIVIL 2235	102-PENSIONS	0	825	825
SURGEON,ASSISTANT CONTROLLER	UNDER SOCIAL			
(F&A) CIVIL SURGEON	SECURITY			
	SCHEMES			
*****		-----	-----	-----
TOTAL(MH)		0	825	825

TOTAL (DDO)	0	825	825
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ASSISTANT CONTROLLER (F&A) FOR	2211	001-DIRECTION	42,69,352	12,35,932	55,05,284
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CIVIL SURGEON, KAPURTHALA	AND
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ADMINISTRATION

200-OTHER	2,66,300	72,000	3,38,300
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GOVERNMENT OF PUNJAB	Page	832
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES AND

SUPPLIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A) FOR	2211	789-SPECIAL	96,820	0	96,820
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, KAPURTHALA		COMPONENT PLAN
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WELFARE				FOR SCHEDULED
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CASTES

*****		-----		
TOTAL(MH)		46,32,472	13,07,932	59,40,404
*****		-----		
TOTAL(DDO)		46,32,472	13,07,932	59,40,404
ASSISTANT CONTROLLER (F&A),CIVIL 2210 SURGEON SAS NAGAR	001-DIRECTION	1,20,48,513	37,44,507	1,57,93,020
	AND			
	ADMINISTRATION			
	101-PREVENTION	29,162	0	29,162
	AND CONTROL OF			
	DISEASES			
	102-PREVENTION	3,10,434	2,06,956	5,17,390
	OF FOOD			
	ADULTERATION			
	104-DRUG	8,24,511	5,49,674	13,74,185
	CONTROL			

FINMIN0822.TXT				
110-HOSPITAL		1,19,26,042	42,38,927	1,61,64,969
AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		2,51,38,662	87,40,064	3,38,78,726
4210	105-ALLOPATHY	1,71,55,96,118	0	1,71,55,96,118
	789-SPECIAL	80,14,70,310	0	80,14,70,310
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		2,51,70,66,428	0	2,51,70,66,428
*****		-----	-----	-----
TOTAL(DDO)		2,54,22,05,090	87,40,064	2,55,09,45,154

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A), CIVIL	2211		001-DIRECTION	16,67,119	4,28,429	20,95,548
FAMILY	WELFARE, PUNJAB	SURGEON, LUDHIANA		AND			
WELFARE				ADMINISTRATION			
				102-URBAN	1,23,71,302	22,90,294	1,46,61,596
				FAMILY WELFARE			
				SERVICES			
				200-OTHER	7,73,024	2,14,385	9,87,409
				SERVICES AND			
				SUPPLIES			
				789-SPECIAL	77,50,865	14,47,977	91,98,842
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					2,53,96,28,738	43,81,085	2,54,40,09,823

*****			-----		
TOTAL (DDO)			2,56,47,67,400	1,31,21,149	2,57,78,88,549

ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	1,65,804	3,30,110	4,95,914
SURGEON, MUKTSAR		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,65,804	3,30,110	4,95,914

*****			-----		
TOTAL (DDO)			1,65,804	3,30,110	4,95,914

ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	7,32,745	4,56,231	11,88,976
SURGOEN, MOHALI		PROGRAMMES			

*****			-----		
TOTAL (MH)			7,32,745	4,56,231	11,88,976

TOTAL (DDO)	7,32,745	4,56,231	11,88,976
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ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION	1,06,46,189	20,14,149	1,26,60,338
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	003-TRAINING 101-PREVENTION AND CONTROL OF DISEASES	34,20,925 1,14,80,741	6,46,662 25,42,664	40,67,587 1,40,23,405

FINMIN0822.TXT			
102-PREVENTION	6,69,749	1,41,324	8,11,073
OF FOOD			
ADULTERATION			
103-PRIMARY	17,68,092	3,81,038	21,49,130
HEALTH CENTRES			
104-DRUG	15,24,383	3,14,592	18,38,975
CONTROL			
107-PUBLIC	3,42,687	75,292	4,17,979
HEALTH			
LABORATORIES			
110-HOSPITAL	7,90,48,712	1,63,00,856	9,53,49,568
AND			
DISPENSARIES			
110-HOSPITALS	0	4,63,528	4,63,528
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	10,89,01,478	2,28,80,105	13,17,81,583

	2235	200-OTHER	1,214	77,209	78,423
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,214	77,209	78,423
	*****		-----	-----	-----
	TOTAL(DDO)		10,89,02,692	2,29,57,314	13,18,60,006
ASSISTANT CONTROLLER(F&A), O/O	2210	001-DIRECTION	1,18,48,865	26,09,241	1,44,58,106
CIVIL SURGEON, NAWANSAHAR		AND			
		ADMINISTRATION			
		004-HEALTH	26,12,809	5,68,628	31,81,437
		STATISTICS AND			
		EVALUATION			

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A), O/O		2210	101-PREVENTION	2,14,03,218	44,84,054	2,58,87,272
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, NAWANSAHAR		AND CONTROL OF			
WELFARE				DISEASES			
				102-PREVENTION	4,56,635	98,350	5,54,985
				OF FOOD			
				ADULTERATION			
				102-SUBSIDIARY	78,117	0	78,117
				HEALTH CENTRES			
				103-PRIMARY	84,26,265	17,49,304	1,01,75,569
				HEALTH CENTRES			
				104-COMMUNITY	1,36,40,722	32,83,777	1,69,24,499
				HEALTH CENTRES			
				104-DRUG	17,71,756	75,924	18,47,680
				CONTROL			

		FINMIN0822.TXT			
		107-PUBLIC	3,09,870	66,396	3,76,266
		HEALTH			
		LABORATORIES			
		110-HOSPITAL	2,33,73,602	49,20,448	2,82,94,050
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	8,39,21,859	1,78,56,122	10,17,77,981
		*****	-----	-----	-----
		TOTAL(DD0)	8,39,21,859	1,78,56,122	10,17,77,981
ASSISTANT CONTROLLER,	2210	001-DIRECTION	20,75,16,915	4,35,40,404	25,10,57,319
(F&A),DIRECTOR HEALTH & FAMILY		AND			
WELFARE CHANDIGARH		ADMINISTRATION			
		004-HEALTH	73,75,136	15,85,547	89,60,683
		STATISTICS AND			
		EVALUATION			

FINMIN0822.TXT				
101-PREVENTION	98,04,465	27,99,657	1,26,04,122	
AND CONTROL OF				
DISEASES				
102-SUBSIDIARY	41,200	0	41,200	
HEALTH CENTRES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,	2210	103-PRIMARY	16,92,476	0	16,92,476
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		HEALTH CENTRES			
WELFARE		WELFARE CHANDIGARH					
				104-COMMUNITY	3,77,316	79,704	4,57,020
				HEALTH CENTRES			
				110-HOSPITAL	70,43,87,835	36,33,417	70,80,21,252
				AND			
				DISPENSARIES			

	110-HOSPITALS	2,63,129	0	2,63,129
	AND			
	DISPENSARIES			
	190-ASSISTANCE	38,19,08,000	95,96,84,000	1,34,15,92,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL	50,25,04,333	33,08,24,333	83,33,28,666
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	11,39,00,000	0	11,39,00,000
	EXPENDITURE			

	TOTAL(MH)	1,92,97,70,805	1,34,21,47,062	3,27,19,17,867
2235	200-OTHER	74,41,885	19,00,324	93,42,209
	Page 2066			

PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		74,41,885	19,00,324	93,42,209

*****		-----	-----	-----
TOTAL(DD0)		1,93,72,12,690	1,34,40,47,386	3,28,12,60,076

ASSISTANT CONTROLLER, (F&A) FOR	2210	101-PREVENTION	0	7,78,924	7,78,924
CIVIL SURGEON		AND CONTROL OF			
		DISEASES			

*****		-----	-----	-----
TOTAL(MH)		0	7,78,924	7,78,924

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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HEALTH AND

DIRECTOR, HEALTH & FAMILY TOTAL(DDO)

0

7,78,924

7,78,924

FAMILY

WELFARE, PUNJAB

WELFARE

ASSISTANT CONTROLLER, (F&A) FOR

2210

001-DIRECTION

1,47,15,544

29,86,249

1,77,01,793

CIVIL SURGEON, FEROZEPUR

AND

ADMINISTRATION

004-HEALTH

8,39,078

1,54,857

9,93,935

STATISTICS AND

EVALUATION

101-AYURVEDA

63,75,778

15,10,744

78,86,522

101-PREVENTION

72,94,045

19,24,664

92,18,709

AND CONTROL OF

DISEASES

102-HOMEOPATHY

27,62,966

5,98,147

33,61,113

102-PREVENTION

86,520

10,815

97,335

FINMIN0822.TXT OF FOOD			
ADULTERATION			
103-PRIMARY	11,08,444	0	11,08,444
HEALTH CENTRES			
104-COMMUNITY	17,91,328	0	17,91,328
HEALTH CENTRES			
104-DRUG	7,89,668	2,04,243	9,93,911
CONTROL			
107-PUBLIC	3,66,184	93,576	4,59,760
HEALTH			
LABORATORIES			
110-HOSPITAL	5,21,41,163	1,52,21,575	6,73,62,738
AND			
DISPENSARIES			
110-HOSPITALS	0	9,771	9,771
AND			
DISPENSARIES			

TOTAL(MH)	8,82,70,718	2,34,93,565	11,17,64,283
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2235	200-OTHER	9,24,646	0	9,24,646
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	9,24,646	0	9,24,646
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TOTAL(DDO)	8,91,95,364	2,34,93,565	11,26,88,929
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HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON, JALANDHAR	2210	001-DIRECTION AND	12,26,172	0	12,26,172
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WELFARE

FINMIN0822.TXT

ADMINISTRATION

101-PREVENTION 68,53,104 12,036 68,65,140

AND CONTROL OF
DISEASES

102-EMPLOYEES 3,25,78,438 79,47,759 4,05,26,197

STATE INSURANCE
SCHEME

102-SUBSIDIARY 18,21,148 0 18,21,148

HEALTH CENTRES

103-PRIMARY 1,69,18,235 0 1,69,18,235

HEALTH CENTRES

104-COMMUNITY 84,41,785 0 84,41,785

HEALTH CENTRES

110-HOSPITALS 10,67,732 0 10,67,732

AND
DISPENSARIES

***** -----

TOTAL(MH)	6,89,06,614	79,59,795	7,68,66,409
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2211	001-DIRECTION	26,60,928	0	26,60,928
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AND

ADMINISTRATION

102-URBAN	51,85,284	12,75,855	64,61,139
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FAMILY WELFARE

SERVICES

789-SPECIAL	43,09,353	9,68,319	52,77,672
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							
			TOTAL(MH)	1,21,55,565	22,44,174	1,43,99,739	
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2235	200-OTHER	26,39,447	10,35,009	36,74,456	
FAMILY	WELFARE, PUNJAB		CIVIL SURGEON, JALANDHAR			PROGRAMMES	
WELFARE							
			*****	-----	-----	-----	
			TOTAL(MH)	1,47,95,012	32,79,183	1,80,74,195	
			*****	-----	-----	-----	
			TOTAL(DD0)	8,37,01,626	1,12,38,978	9,49,40,604	
	ASSISTANT CONTROLLER, (F&A),	2210	001-DIRECTION	1,24,95,354	30,78,919	1,55,74,273	
	CIVIL SURGEON, MANSA		AND				
			ADMINISTRATION				
				101-PREVENTION	9,123	0	9,123
				AND CONTROL OF			
				DISEASES			
				102-PREVENTION	50,055	11,707	61,762

OF FOOD

ADULTERATION

103-PRIMARY	20,999	7,610	28,609
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HEALTH CENTRES

104-DRUG	3,50,456	81,364	4,31,820
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CONTROL

110-HOSPITAL	30,01,657	8,53,324	38,54,981
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AND

DISPENSARIES

110-HOSPITALS	1,12,547	0	1,12,547
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,60,40,191	40,32,924	2,00,73,115
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2235	200-OTHER	28,60,022	9,99,975	38,59,997
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	28,60,022	9,99,975	38,59,997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,89,00,213	50,32,899	2,39,33,112
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FAMILY WELFARE, PUNJAB

WELFARE

ASSISTANT CONTROLLER, (F&A), ESI	2210	102-EMPLOYEES	1,87,28,670	47,70,296	2,34,98,966
HOSPITAL, PHAGWARA		STATE INSURANCE			
		SCHEME			

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FINMIN0822.TXT				
TOTAL(MH)		2,15,88,692	57,70,271	2,73,58,963
*****		-----		
TOTAL(DD0)		3,76,28,883	98,03,195	4,74,32,078
ASSISTANT CONTROLLER, (F&A), FOR 2210	001-DIRECTION	96,30,638	21,24,059	1,17,54,697
CIVIL SURGEON, LUDHIANA	AND			
	ADMINISTRATION			
	004-HEALTH	10,68,600	2,68,968	13,37,568
	STATISTICS AND			
	EVALUATION			
	101-PREVENTION	3,16,63,498	70,94,213	3,87,57,711
	AND CONTROL OF			
	DISEASES			
	102-PREVENTION	10,46,001	3,33,220	13,79,221
	OF FOOD			
	ADULTERATION			
	102-SUBSIDIARY	17,84,664	0	17,84,664

103-PRIMARY	1,12,83,089	17,11,082	1,29,94,171
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HEALTH CENTRES

104-COMMUNITY	1,65,91,159	8,60,166	1,74,51,325
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HEALTH CENTRES

104-DRUG	20,10,702	5,08,696	25,19,398
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CONTROL

107-PUBLIC	3,39,328	69,003	4,08,331
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HEALTH

LABORATORIES

110-HOSPITAL	7,04,99,584	1,78,44,297	8,83,43,881
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2210	110-HOSPITALS	39,33,564	4,29,926	43,63,490
FAMILY	WELFARE, PUNJAB		CIVIL SURGEON, LUDHIANA	AND		
WELFARE			DISPENSARIES			

*****	-----			
TOTAL(MH)		14,98,50,827	3,12,43,630	18,10,94,457

2235	200-OTHER	28,879	0	28,879
	PROGRAMMES			

*****	-----			
TOTAL(MH)		28,879	0	28,879

*****	-----			
TOTAL(DD0)		14,98,79,706	3,12,43,630	18,11,23,336

ASSISTANT CONTROLLER, (FINANCE &	2211	001-DIRECTION	41,27,686	8,38,259	49,65,945
ACCOUNTS) CIVIL SURGEON,		AND			
HOSHIARPUR		ADMINISTRATION			

	003-TRAINING	9,37,036	1,45,142	10,82,178
	101-RURAL	14,04,403	8,50,284	22,54,687
	FAMILY WELFARE			
	SERVICES			
	200-OTHER	12,12,926	3,22,911	15,35,837
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	12,63,438	3,25,642	15,89,080
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL(MH)		89,45,489	24,82,238	1,14,27,727
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2235	102-CHILD	76,917	0	76,917
	WELFARE			
	200-OTHER	10,60,135	2,01,000	12,61,135
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,37,052	2,01,000	13,38,052

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	1,00,82,541	26,83,238	1,27,65,779
FAMILY	WELFARE, PUNJAB			
WELFARE				

ASSISTANT CONTROLLER,DHS FAMILY	2211	001-DIRECTION	1,78,78,029	38,81,334	2,17,59,363
WELFARE, CHANDIGARH		AND			
		ADMINISTRATION			

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,93,59,321	48,43,046	2,42,02,367

*****	-----	-----	-----
TOTAL(DDO)	2,83,04,810	73,25,284	3,56,30,094

ASSISTANT CONTROLLER,ESI	2210	102-EMPLOYEES	2,17,91,163	49,14,384	2,67,05,547
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DISPENSARY NO.1, HSP

STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	2,17,91,163	49,14,384	2,67,05,547

2235	200-OTHER	0	2,51,542	2,51,542
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	2,51,542	2,51,542
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*****	-----	-----	-----
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TOTAL(DDO)	2,17,91,163	51,65,926	2,69,57,089
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ASSISTANT DIRECTOR	2235	200-OTHER	5,22,799	3,04,218	8,27,017
(HOMEOPATHY), JALANDHAR		PROGRAMMES			

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TOTAL(MH)	5,22,799	3,04,218	8,27,017
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			5,22,799	3,04,218	8,27,017

FAMILY WELFARE, PUNJAB

WELFARE

ASSISTANT DIRECTOR MATERNITY & 2210	001-DIRECTION	12,59,616	3,14,904	15,74,520
CHILD WELFARE	AND			
SERVICES, CHANDIGARH	ADMINISTRATION			

*****	-----			
TOTAL (MH)		17,82,415	6,19,122	24,01,537

*****	-----			
TOTAL (DDO)		17,82,415	6,19,122	24,01,537

ASSISTANT DIRECTOR, HEALTH 2210	001-DIRECTION	1,80,820	89,208	2,70,028
EDUCATION , PUNJAB, CHANDIGARH	AND			
	ADMINISTRATION			
	101-PREVENTION	19,98,877	4,53,685	24,52,562
	AND CONTROL OF			
	DISEASES			

*****		-----		
TOTAL(MH)		21,79,697	5,42,893	27,22,590

*****		-----		
TOTAL(DDO)		21,79,697	5,42,893	27,22,590

ASSISTANT DIRECTOR,	2210	102-HOMEOPATHY	8,54,689	1,92,274	10,46,963
HEMEOPATHY, ASSISTANT DIRECTOR,					
HEMEOPATHY, HOSHIARPUR					

*****		-----		
TOTAL(MH)		8,54,689	1,92,274	10,46,963

*****		-----		
TOTAL(DDO)		8,54,689	1,92,274	10,46,963

ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER	0	22,764	22,764
DIRECTOR, HOEMOPATHY, SANGRUR		PROGRAMMES			

TOTAL(MH)	0	22,764	22,764
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	0	22,764	22,764
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FAMILY	WELFARE, PUNJAB
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WELFARE

ASSISTANT DIRECTOR,ASSISTANT	2210	102-HOMEOPATHY	29,87,162	6,88,495	36,75,657
DIRECTOR, HOMEOPATHY					

TOTAL(MH)	29,87,162	7,11,259	36,98,421
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TOTAL (DDO)			29,87,162	7,11,259	36,98,421
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ASSISTANT DIRECTOR, GURDASPUR	2210	001-DIRECTION	1,21,87,346	21,72,946	1,43,60,292
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AND

ADMINISTRATION

		101-AYURVEDA	1,10,00,892	24,28,508	1,34,29,400
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		101-PREVENTION	1,49,32,867	38,02,456	1,87,35,323
--	--	----------------	-------------	-----------	-------------

AND CONTROL OF

DISEASES

		102-PREVENTION	8,44,060	2,10,565	10,54,625
--	--	----------------	----------	----------	-----------

OF FOOD

ADULTERATION

		102-SUBSIDIARY	54,45,163	12,50,880	66,96,043
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HEALTH CENTRES

		103-PRIMARY	1,24,80,831	30,42,854	1,55,23,685
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HEALTH CENTRES

104-COMMUNITY	11,77,792	2,96,212	14,74,004
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HEALTH CENTRES

110-HOSPITAL	1,76,54,950	43,83,884	2,20,38,834
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AND

DISPENSARIES

110-HOSPITALS	58,78,940	20,58,002	79,36,942
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	8,16,02,841	1,96,46,307	10,12,49,148
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,GURDASPUR	2235	200-OTHER	1,28,761	0	1,28,761
FAMILY	WELFARE, PUNJAB			PROGRAMMES			

WELFARE

*****		-----	-----	-----	
TOTAL (MH)		1,28,761	0	1,28,761	
*****		-----	-----	-----	
TOTAL (DDO)		8,17,31,602	1,96,46,307	10,13,77,909	
*****		-----	-----	-----	
ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	21,37,358	6,96,461	28,33,819
*****		-----	-----	-----	
TOTAL (MH)		21,37,358	6,96,461	28,33,819	
*****		-----	-----	-----	
2235		200-OTHER	2,00,351	39,578	2,39,929
		PROGRAMMES			
*****		-----	-----	-----	
TOTAL (MH)		2,00,351	39,578	2,39,929	
*****		-----	-----	-----	
TOTAL (DDO)		23,37,709	7,36,039	30,73,748	

ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	58,39,474	12,79,674	71,19,148
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(HO) CHANDIGARH

*****	-----	-----	-----
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TOTAL(MH)		58,39,474	12,79,674	71,19,148
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TOTAL(DDO)		58,39,474	12,79,674	71,19,148
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ASSISTANT DIRECTOR,HOMEOPATHY,	2210	001-DIRECTION	0	7,77,821	7,77,821
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FEROZEPUR

AND

ADMINISTRATION

102-HOMEOPATHY	9,27,452	2,17,986	11,45,438
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102-PREVENTION	0	10,815	10,815
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OF FOOD

ADULTERATION

104-DRUG	0	10,815	10,815
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CONTROL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		9,27,452	10,17,437	19,44,889
			*****		-----	-----	-----
			TOTAL(DDO)		9,27,452	10,17,437	19,44,889
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT		2210	102-HOMEOPATHY	26,86,335	5,68,546	32,54,881
FAMILY	WELFARE, PUNJAB	DIRECTOR,HOMEOPATHY,HOMEOPATHY,					
WELFARE		FARIDKOT					
			*****		-----	-----	-----
			TOTAL(MH)		26,86,335	5,68,546	32,54,881

TOTAL (DDO)			26,86,335	5,68,546	32,54,881
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ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION	2,63,856	65,964	3,29,820
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AND

ADMINISTRATION

		101-PREVENTION	40,71,552	10,32,612	51,04,164
--	--	----------------	-----------	-----------	-----------

AND CONTROL OF

DISEASES

		102-SUBSIDIARY	33,67,641	6,67,886	40,35,527
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HEALTH CENTRES

		103-PRIMARY	12,53,967	2,95,376	15,49,343
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HEALTH CENTRES

		104-COMMUNITY	38,15,759	12,74,292	50,90,051
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HEALTH CENTRES

		110-HOSPITAL	1,44,22,001	45,26,490	1,89,48,491
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AND

110-HOSPITALS	34,73,722	10,67,404	45,41,126
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	3,06,68,498	89,30,024	3,95,98,522
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2235	200-OTHER	72,000	0	72,000
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----
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TOTAL(MH)	72,000	0	72,000
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TOTAL (DD0)				3,07,40,498	89,30,024	3,96,70,522
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR/SENIOR	2210	001-DIRECTION	12,47,412	2,39,404	14,86,816
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MOGA	AND			
WELFARE			ADMINISTRATION			
			003-TRAINING	2,97,328	74,332	3,71,660
			004-HEALTH	3,43,576	82,192	4,25,768
			STATISTICS AND			
			EVALUATION			
			101-PREVENTION	42,70,622	10,70,228	53,40,850
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	40,65,268	10,99,153	51,64,421
			HEALTH CENTRES			
			103-PRIMARY	45,99,242	13,00,150	58,99,392
			HEALTH CENTRES			
			104-COMMUNITY	44,60,712	12,74,822	57,35,534

HEALTH CENTRES

110-HOSPITAL	4,25,86,327	94,45,986	5,20,32,313
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AND

DISPENSARIES

110-HOSPITALS	82,97,933	23,03,039	1,06,00,972
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	7,01,68,420	1,68,89,306	8,70,57,726

2235	200-OTHER	34,44,609	6,83,231	41,27,840
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	34,44,609	6,83,231	41,27,840

*****	-----	-----	-----
TOTAL(DDO)	7,36,13,029	1,75,72,537	9,11,85,566

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT.	CIVIL SURGEON,CIVIL	2210	001-DIRECTION	1,46,03,299	41,04,082	1,87,07,381
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKATSAR		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	76,204	10,761	86,965
				AND CONTROL OF			
				DISEASES			
				102-PREVENTION	4,69,016	64,779	5,33,795
				OF FOOD			
				ADULTERATION			
				103-PRIMARY	19,642	68,812	88,454
				HEALTH CENTRES			
				104-DRUG	3,87,212	99,287	4,86,499

CONTROL

110-HOSPITAL	9,315	0	9,315
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,55,64,688	43,47,721	1,99,12,409

*****	-----	-----	-----
TOTAL(DDO)	1,55,64,688	43,47,721	1,99,12,409

ASSTT. CONTROLLER (F& A) FOR	2210	102-EMPLOYEES	35,08,466	7,07,100	42,15,566
MEDICAL SUPERINTENDENT,ESI		STATE INSURANCE			
HOSPITAL, LUDHIANA		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	35,08,466	7,07,100	42,15,566

*****	-----	-----	-----
TOTAL(DDO)	35,08,466	7,07,100	42,15,566

ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	37,19,713	9,78,812	46,98,525
CIVIL SURGEON,CIVIL SURGEON,		AND			
FARIDKOT		ADMINISTRATION			
		101-RURAL	91,706	15,800	1,07,506
		FAMILY WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER (F&A) FOR	2211	789-SPECIAL	5,57,802	1,72,251	7,30,053
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,		COMPONENT PLAN			
WELFARE		FARIDKOT		FOR SCHEDULED			
				CASTES			

		FINMIN0822.TXT			
TOTAL (MH)			43,69,221	11,66,863	55,36,084
		*****	-----	-----	-----
TOTAL (DDO)			43,69,221	11,66,863	55,36,084
ASSTT. CONTROLLER (F&A) FOR	2210	001-DIRECTION	1,16,06,655	26,16,576	1,42,23,231
CIVIL SURGEON,CIVIL SURGEON,		AND			
SANGRUR		ADMINISTRATION			
		003-TRAINING	18,42,434	6,54,970	24,97,404
		004-HEALTH	8,05,196	2,03,576	10,08,772
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	77,73,630	19,81,140	97,54,770
		AND CONTROL OF			
		DISEASES			
		102-EMPLOYEES	22,11,837	11,15,489	33,27,326
		STATE INSURANCE			
		SCHEME			

FINMIN0822.TXT				
	102-PREVENTION	13,23,897	3,11,919	16,35,816
	OF FOOD			
	ADULTERATION			
	103-PRIMARY	0	500	500
	HEALTH CENTRES			
	104-COMMUNITY	23,81,876	4,91,439	28,73,315
	HEALTH CENTRES			
	104-DRUG	9,94,333	2,36,436	12,30,769
	CONTROL			
	110-HOSPITAL	7,18,98,747	1,69,42,854	8,88,41,601
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	10,08,38,605	2,45,54,899	12,53,93,504
2211	001-DIRECTION	55,16,871	14,54,739	69,71,610
GOVERNMENT OF PUNJAB				Page 850
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022				
Page 2099				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT.	CONTROLLER (F&A) FOR	2211	003-TRAINING	11,75,304	2,96,310	14,71,614
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,					
WELFARE		SANGRUR					
				200-OTHER	27,78,348	8,58,802	36,37,150
				SERVICES AND			
				SUPPLIES			
				789-SPECIAL	9,52,353	2,66,182	12,18,535
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		1,04,22,876	28,76,033	1,32,98,909

FINMIN0822.TXT

2235

200-OTHER

2, 27, 142

G

2, 27, 142

PROGRAMMES

* * * * *

TOTAL (MH)

2, 27, 142

G

2,27,142

TOTAL (DDO)

11, 14, 88, 623

2,74,30,932

13,89,19,555

ASSTT, CONTROLLER (F&A) FOR

2211

001-DIRECTION

26,00,969

7,39,083

33,40,052

CIVIL SURGEON, 0/0 CIVIL SURGEON,

AND

PATIALA

ADMINISTRATION

102-URBAN

93,13,581

21,22,877

1, 14, 36, 458

FAMILY WELFARE

SERVICES

789-SPECIAL

45,38,678

7,85,590

53,24,268

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,64,53,228	36,47,550	2,01,00,778

*****	-----	-----	-----
TOTAL(DDO)	1,64,53,228	36,47,550	2,01,00,778

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT.	CONTROLLER (F&A),STATE	2211	001-DIRECTION	8,14,800	5,69,052	13,83,852
FAMILY	WELFARE, PUNJAB	HEALTH & FAMILY WELFARE		AND			
WELFARE		INSTITUTION, PUNJAB, KHARAR		ADMINISTRATION			
				200-OTHER	65,964	4,44,730	5,10,694
				SERVICES AND			
				SUPPLIES			

789-SPECIAL	4,78,668	4,79,268	9,57,936
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	13,59,432	14,93,050	28,52,482

*****	-----	-----	-----
TOTAL(DDO)	13,59,432	14,93,050	28,52,482

ASSTT. CONTROLLER(F&A) CIVIL	2210	001-DIRECTION	79,49,224	19,49,516	98,98,740
SURGEON,CIVIL SURGEON		AND			
		ADMINISTRATION			
		003-TRAINING	20,10,895	5,48,368	25,59,263
		004-HEALTH	6,76,480	1,69,120	8,45,600
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	47,33,563	8,72,160	56,05,723
		AND CONTROL OF			

DISEASES

102-PREVENTION	9,62,440	2,46,008	12,08,448
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OF FOOD

ADULTERATION

103-PRIMARY	6,650	4,575	11,225
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HEALTH CENTRES

104-DRUG	5,83,542	61,260	6,44,802
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CONTROL

110-HOSPITAL	4,89,36,039	1,06,51,628	5,95,87,667
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AND

DISPENSARIES

*****	-----		
TOTAL(MH)	6,58,58,833	1,45,02,635	8,03,61,468

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT.	CONTROLLER(F&A) CIVIL	2211	001-DIRECTION	23,25,939	0	23,25,939
FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON		AND			
WELFARE				ADMINISTRATION			
				200-OTHER	16,65,840	0	16,65,840
				SERVICES AND			
				SUPPLIES			
				789-SPECIAL	14,96,444	0	14,96,444
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		54,88,223	0	54,88,223
			2235	200-OTHER	93,926	0	93,926
				PROGRAMMES			

FINMIN0822.TXT			-----		

TOTAL(MH)			93,926	0	93,926
*****			-----		
TOTAL(DD0)			7,14,40,982	1,45,02,635	8,59,43,617
BACTERIOLOGIST,BACTERIOLOGIST TO 2210	107-PUBLIC		8,34,738	2,09,616	10,44,354
GOVERNMENT PUNJAB	HEALTH				
	LABORATORIES				
*****			-----		
TOTAL(MH)			8,34,738	2,09,616	10,44,354
*****			-----		
TOTAL(DD0)			8,34,738	2,09,616	10,44,354
BACTERIOLOGIST,INCHARGE STATE 2235	200-OTHER		2,09,898	97,332	3,07,230
PUBLIC HEALTH LABORATORY, KHARAR	PROGRAMMES				
*****			-----		

FINMIN0822.TXT

TOTAL (MH)	2,09,898	97,332	3,07,230
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TOTAL (DDO)	2,09,898	97,332	3,07,230
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CHEMICAL EXAMINER, CHEMICAL	2055	001-DIRECTION	2,33,146	0	2,33,146
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		EXAMINER, PUNJAB GOVERNMENT		AND			
				ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CHEMICAL EXAMINER, CHEMICAL	2055	101-CRIMINAL	2,87,14,588	0	2,87,14,588
FAMILY	WELFARE, PUNJAB	EXAMINER, PUNJAB GOVERNMENT		INVESTIGATION			
WELFARE				AND VIGILANCE			
				114-WIRELESS	28,298	0	28,298
				AND COMPUTERS			

FINMIN0822.TXT					
		116-FORENSIC	1,11,91,315	23,45,925	1,35,37,240
		SCIENCE			
*****			-----	-----	-----
		TOTAL(MH)	4,01,67,347	23,45,925	4,25,13,272
*****			-----	-----	-----
		TOTAL(DD0)	4,01,67,347	23,45,925	4,25,13,272
CIVIL HOSPITAL,BANDLA	2210	104-COMMUNITY	25,62,380	4,81,664	30,44,044
		HEALTH CENTRES			
		110-HOSPITALS	53,04,874	11,61,294	64,66,168
		AND			
		DISPENSARIES			
*****			-----	-----	-----
		TOTAL(MH)	78,67,254	16,42,958	95,10,212
*****			-----	-----	-----

		FINMIN0822.TXT					
TOTAL (DDO)					78,67,254	16,42,958	95,10,212
CIVIL SURGEON,CIVIL SURGEON		2210	001-DIRECTION	52,46,756	17,12,462	69,59,218	
			AND				
			ADMINISTRATION				
			004-HEALTH	10,47,622	2,54,040	13,01,662	
			STATISTICS AND				
			EVALUATION				
			101-PREVENTION	2,08,37,257	50,05,720	2,58,42,977	
			AND CONTROL OF				
			DISEASES				
			102-PREVENTION	12,75,009	3,15,927	15,90,936	
			OF FOOD				
			ADULTERATION				
GOVERNMENT OF PUNJAB							Page 854
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2210	103-PRIMARY	32,34,997	9,76,055	42,11,052
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	13,71,316	3,42,829	17,14,145
				HEALTH CENTRES			
				104-DRUG	19,67,051	4,91,004	24,58,055
				CONTROL			
				110-HOSPITAL	12,00,38,853	2,91,04,394	14,91,43,247
				AND			
				DISPENSARIES			
				110-HOSPITALS	7,73,810	1,91,400	9,65,210
				AND			
				DISPENSARIES			
*****					-----		
TOTAL(MH)					15,57,92,671	3,83,93,831	19,41,86,502

	2211	001-DIRECTION	43,06,124	10,07,460	53,13,584
		AND			
		ADMINISTRATION			
		102-URBAN	71,77,084	21,95,436	93,72,520
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	49,07,476	10,77,938	59,85,414
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,63,90,684	42,80,834	2,06,71,518
		*****	-----	-----	-----
		TOTAL(DD0)	17,21,83,355	4,26,74,665	21,48,58,020
CIVIL SURGEON,CIVIL SURGEON,	2211	001-DIRECTION	74,18,990	15,60,226	89,79,216
BHATINDA		AND			
		ADMINISTRATION			

003-TRAINING	10,37,708	3,82,833	14,20,541
102-URBAN	16,56,293	3,34,666	19,90,959
FAMILY WELFARE			
SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2211	789-SPECIAL	7,29,244	1,51,205	8,80,449
FAMILY	WELFARE, PUNJAB	BHATINDA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,08,42,235	24,28,930	1,32,71,165
			2235	200-OTHER	83,101	16,94,236	17,77,337

FINMIN0822.TXT
PROGRAMMES

*****			-----		
TOTAL(MH)			83,101	16,94,236	17,77,337

*****			-----		
TOTAL(DDO)			1,09,25,336	41,23,166	1,50,48,502

CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	19,34,971	0	19,34,971
FARIDKOT		PROGRAMMES			

*****			-----		
TOTAL(MH)			19,34,971	0	19,34,971

*****			-----		
TOTAL(DDO)			19,34,971	0	19,34,971

CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	15,66,894	4,42,598	20,09,492
ROPAR		PROGRAMMES			

TOTAL(MH)15,66,8944,42,59820,09,492

TOTAL(DDO)15,66,8944,42,59820,09,492

CIVIL SURGEON,CIVIL2210001-DIRECTION06,80,1476,80,147

SURGEON,FAZILKAAND

ADMINISTRATION

004-HEALTH01,02,9121,02,912

STATISTICS AND

EVALUATION

103-PRIMARY01,02,8541,02,854

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL	2210	104-COMMUNITY	0	2,82,456	2,82,456
FAMILY	WELFARE, PUNJAB	SURGEON,FAZILKA		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	0	1,99,757	1,99,757
				AND			
				DISPENSARIES			
				110-HOSPITALS	0	5,000	5,000
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		0	13,73,126	13,73,126
			*****	-----			
			TOTAL (DDO)		0	13,73,126	13,73,126
		CIVIL SURGEON,FATEHGARH SAHIB	2210	001-DIRECTION	11,51,170	2,87,730	14,38,900
				AND			

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ADMINISTRATION

101-PREVENTION	41,80,211	9,79,099	51,59,310
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	7,10,828	1,79,752	8,90,580
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HEALTH CENTRES

103-PRIMARY	38,25,773	7,96,653	46,22,426
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HEALTH CENTRES

110-HOSPITAL	3,16,54,798	72,19,656	3,88,74,454
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AND

DISPENSARIES

110-HOSPITALS	26,000	65,088	91,088
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	4,15,48,780	95,27,978	5,10,76,758
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2235	200-OTHER	70,000	0	70,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	70,000	0	70,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			4,16,18,780	95,27,978	5,11,46,758
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FAMILY	WELFARE, PUNJAB
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WELFARE

CIVIL SURGEON, FEROZEPUR	2211	001-DIRECTION	43,80,591	10,96,668	54,77,259
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AND

		200-OTHER	5,24,788	2,11,428	7,36,216
		SERVICES AND			
		SUPPLIES			
		789-SPECIAL	1,93,418	1,65,588	3,59,006
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		51,68,797	14,73,684	66,42,481

	TOTAL(DDO)		4,67,17,577	1,10,01,662	5,77,19,239
CIVIL SURGEON,GURDASPUR	2211	001-DIRECTION	40,28,274	10,57,405	50,85,679
		AND			
		ADMINISTRATION			
		003-TRAINING	8,47,632	2,14,116	10,61,748
		200-OTHER	16,06,552	3,45,434	19,51,986

SERVICES AND
SUPPLIES

789-SPECIAL	4,06,360	1,07,256	5,13,616
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****				-----			
TOTAL(MH)				68,88,818	17,24,211	86,13,029	

2235	200-OTHER	352	0	352
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PROGRAMMES

*****				-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT

TOTAL(MH)	352	0	352
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	68,89,170	17,24,211	86,13,381
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CIVIL SURGEON,NAWANSHAHAR	2235	200-OTHER	1,69,586	63,838	2,33,424
		PROGRAMMES			

TOTAL(MH)	1,69,938	63,838	2,33,776
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TOTAL(DDO)	70,58,756	17,88,049	88,46,805
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DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	1,71,70,749	40,06,328	2,11,77,077
DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
(SI),CHANDIGARH		SCHEME			

*****		-----			
TOTAL (MH)		1,71,70,749	40,06,328	2,11,77,077	
4210	102-EMPLOYEES	0	12,77,821	12,77,821	
STATE INSURANCE					
SCHEME					
*****		-----			
TOTAL (MH)		0	12,77,821	12,77,821	
*****		-----			
TOTAL (DDO)		1,71,70,749	52,84,149	2,24,54,898	
DEPUTY DIRECTOR (AIDS),DIRECTOR	2235	200-OTHER	50,031	0	50,031
HEALTH & FAMILY WELFARE		PROGRAMMES			
CHANDIGARH					
*****		-----			
TOTAL (MH)		50,031	0	50,031	

TOTAL (DDO)	50,031	0	50,031
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DEPUTY DIRECTOR MALARIA, PUNJAB, CHANDIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	99,56,213	23,85,232	1,23,41,445
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TOTAL (MH)	1,00,06,244	23,85,232	1,23,91,476
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TOTAL (DDO)	1,00,06,244	23,85,232	1,23,91,476
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FINMIN0822.TXT					
DEPUTY DIRECTOR,AYURVEDIC	2210	101-AYURVEDA	12,77,79,672	21,89,723	12,99,69,395
DEPERTMENT(H0) CHANDIGARH					
*****			-----	-----	-----
TOTAL(MH)			12,77,79,672	21,89,723	12,99,69,395
*****			-----	-----	-----
TOTAL(DDO)			12,77,79,672	21,89,723	12,99,69,395
DEPUTY MEDICAL COMM.,H.S.C. MATA	2210	004-HEALTH	3,51,018	85,696	4,36,714
KAUSHALAYA HOSPITAL, PATIALA		STATISTICS AND			
		EVALUATION			
		110-HOSPITAL	7,80,55,981	1,76,66,224	9,57,22,205
		AND			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL(MH)			7,84,06,999	1,77,51,920	9,61,58,919
*****			-----	-----	-----

FINMIN0822.TXT							
TOTAL (DDO)				7,84,06,999	1,77,51,920	9,61,58,919	
DIRECTOR, RESEARCH & MEDICAL	2210	001-DIRECTION		12,05,97,648	10,07,73,078	22,13,70,726	
EDUCTION,SECTOR 69, S.A.S NAGAR		AND					
		ADMINISTRATION					
				105-ALLOPATHY	3,42,96,387	0	3,42,96,387
*****				-----			
TOTAL (MH)				15,48,94,035	10,07,73,078	25,56,67,113	
*****				-----			
TOTAL (DDO)				15,48,94,035	10,07,73,078	25,56,67,113	
GOVERNMENT OF PUNJAB						Page	860
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DIRECTOR,HEALTH AND FAMILY	2235	200-OTHER	22,117	0	22,117

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FINMIN0822.TXT									
FAMILY	WELFARE, PUNJAB	WELFARE, PUNJAB	PROGRAMMES						
WELFARE									

*****		-----		
TOTAL(MH)		80,72,754	20,07,427	1,00,80,181

*****		-----		
TOTAL(DDO)		80,72,754	20,07,427	1,00,80,181

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	84,871	0	84,871
OFFICER,BHATINDA		PROGRAMMES			

*****		-----		
TOTAL(MH)		84,871	0	84,871

*****		-----		
TOTAL(DDO)		84,871	0	84,871

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,40,50,151	35,17,204	1,75,67,355
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER					

*****	-----	-----	-----
TOTAL(MH)	1,40,50,151	35,17,204	1,75,67,355

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	43,794	0	43,794
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES			
WELFARE		UNANI OFFICER					

*****	-----	-----	-----
TOTAL(MH)	43,794	0	43,794

*****	-----	-----	-----
TOTAL(DDO)	1,40,93,945	35,17,204	1,76,11,149

		FINMIN0822.TXT			
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	3,03,94,917	66,73,420	3,70,68,337
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, LUDHIANA					
*****			-----		
TOTAL(MH)			3,03,94,917	66,73,420	3,70,68,337
*****			-----		
TOTAL(DD0)			3,03,94,917	66,73,420	3,70,68,337
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	68,80,971	15,91,397	84,72,368
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, MANSA					
*****			-----		
TOTAL(MH)			68,80,971	15,91,397	84,72,368
*****			-----		
TOTAL(DD0)			68,80,971	15,91,397	84,72,368

*****				-----			
TOTAL(DDO)				79,50,595	25,33,579	1,04,84,174	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,86,69,688	54,93,483	2,41,63,171
FAMILY	WELFARE, PUNJAB	OFFICER, JALANDHAR					
WELFARE							

*****				-----		
TOTAL (MH)				1,86,69,688	54,93,483	2,41,63,171

*****				-----		
TOTAL (DDO)				1,86,69,688	54,93,483	2,41,63,171

DISTRICT AYURVEDIC & UNANI	2071	101-SUPERANNUAT	2,87,084	1,34,334	4,21,418
OFFICER, PATIALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,18,740	0	2,18,740

ENCASHMENT

BENEFITS

*****		-----		
TOTAL(MH)		5,05,824	1,34,334	6,40,158

2210	101-AYURVEDA	1,93,75,512	46,34,896	2,40,10,408
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*****		-----		
TOTAL(MH)		1,93,75,512	46,34,896	2,40,10,408

2235	200-OTHER	46,508	0	46,508
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PROGRAMMES

*****		-----		
TOTAL(MH)		46,508	0	46,508

*****		-----		
TOTAL(DD0)		1,99,27,844	47,69,230	2,46,97,074

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,06,33,255	27,36,403	1,33,69,658
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OFFICER, ROPAR

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
			TOTAL(MH)		1,06,33,255	27,36,403	1,33,69,658
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	5,000	4,500	9,500
FAMILY	WELFARE, PUNJAB	OFFICER, ROPAR		PROGRAMMES			
WELFARE							
*****					-----		
			TOTAL(MH)		5,000	4,500	9,500
*****					-----		
			TOTAL(DDO)		1,06,38,255	27,40,903	1,33,79,158

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,23,15,975	29,19,375	1,52,35,350
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OFFOCER, KAPURTHALA

*****	-----	-----	-----
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TOTAL(MH)		1,23,15,975	29,19,375	1,52,35,350
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*****	-----	-----	-----
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TOTAL(DDO)		1,23,15,975	29,19,375	1,52,35,350
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	72,81,096	18,73,716	91,54,812
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OFFICER, DISTRICT AYURVEDIC AND

UNANI OFFICER

*****	-----	-----	-----
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TOTAL(MH)		72,81,096	18,73,716	91,54,812
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*****	-----	-----	-----
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TOTAL(DDO)		72,81,096	18,73,716	91,54,812
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	0	99,199	99,199
OFFICER,DISTRICT AYURVEDIC AND					
UNANI OFFICER,FAZILKA					

*****	-----			
TOTAL(MH)		0	99,199	99,199

*****	-----			
TOTAL(DDO)		0	99,199	99,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2235	200-OTHER	0	2,97,638	2,97,638
FAMILY	WELFARE, PUNJAB	OFFICER,FATEHGARH SAHIB		PROGRAMMES			
WELFARE							

FINMIN0822.TXT					

TOTAL(MH)			0	2,97,638	2,97,638

TOTAL(DD0)			0	2,97,638	2,97,638
DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	81,92,188	19,55,296	1,01,47,484
OFFICER, FEROZEPUR					

TOTAL(MH)			81,92,188	19,55,296	1,01,47,484
2235	200-OTHER	87,936	41,430	1,29,366	
PROGRAMMES					

TOTAL(MH)			87,936	41,430	1,29,366

TOTAL(DD0)			82,80,124	19,96,726	1,02,76,850

DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,72,53,512	55,72,931	2,28,26,443
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OFFICER, GURDASPUR

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TOTAL(MH)		1,72,53,512	55,72,931	2,28,26,443
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TOTAL(DDO)		1,72,53,512	55,72,931	2,28,26,443
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,48,47,039	38,33,326	1,86,80,365
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OFFICER, HOSHIARPUR

101-PREVENTION	0	8,07,624	8,07,624
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AND CONTROL OF

DISEASES

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TOTAL(MH)		1,48,47,039	46,40,950	1,94,87,989
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DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	0	15,04,014	15,04,014
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI OFFICE		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	15,04,014	15,04,014

2210	101-AYURVEDA	3,04,40,339	77,47,711	3,81,88,050
*****	-----	-----	-----	-----
TOTAL (MH)		3,04,40,339	77,47,711	3,81,88,050

2235	200-OTHER	2,14,998	1,10,322	3,25,320
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		2,14,998	1,10,322	3,25,320

*****	-----	-----	-----
TOTAL(DD0)	3,06,55,337	93,62,047	4,00,17,384

DISTRICT FAMILY WELFARE	2235	200-OTHER	1,14,270	0	1,14,270
OFFICER,DISTT. FAMILY WELFARE		PROGRAMMES			
OFFICER, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	1,14,270	0	1,14,270

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,14,270	0	1,14,270

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT FAMILY WELFARE	2235	200-OTHER	86,447	12,50,775	13,37,222
FAMILY	WELFARE, PUNJAB	OFFICER,KAPURTHALA		PROGRAMMES			
WELFARE							

*****		-----		
TOTAL(MH)		2,00,717	12,50,775	14,51,492

*****		-----		
TOTAL(DDO)		2,00,717	12,50,775	14,51,492

DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	37,04,916	12,77,984	49,82,900
OFFICER,DISTRICT HOMEOPATHY					
OFFICER					

*****		-----		
TOTAL(MH)		37,04,916	12,77,984	49,82,900

*****		-----		
TOTAL(DDO)		37,04,916	12,77,984	49,82,900

DISTRICT PUBLIC	2235	200-OTHER	1,81,600	0	1,81,600
ANALYSIST,PATIALA		PROGRAMMES			

FINMIN0822.TXT						

TOTAL(MH)			1,81,600	0	1,81,600	

TOTAL(DD0)			1,81,600	0	1,81,600	
DPA,DPA, PUNJAB, JALANDHAR	2210	103-PRIMARY	4,34,096	0	4,34,096	
HEALTH CENTRES						

TOTAL(MH)			4,34,096	0	4,34,096	

TOTAL(DD0)			4,34,096	0	4,34,096	
DY.MEDICAL SUPDT.,PUNJAB MENTAL	2210	003-TRAINING	67,26,892	14,51,604	81,78,496	
HOSPITAL						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DY.MEDICAL SUPDT.,PUNJAB MENTAL	2210	004-HEALTH	3,09,457	68,980	3,78,437
FAMILY	WELFARE, PUNJAB	HOSPITAL		STATISTICS AND			
WELFARE				EVALUATION			
				110-HOSPITAL	3,65,42,935	86,87,034	4,52,29,969
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		4,35,79,284	1,02,07,618	5,37,86,902
			2235	200-OTHER	0	1,73,204	1,73,204
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	1,73,204	1,73,204

TOTAL (DDO)			4,35,79,284	1,03,80,822	5,39,60,106

ESI DISPENSARY NO. 2, MANDI	2210	102-EMPLOYEES	4,12,428	88,232	5,00,660
GOBINDGARH		STATE INSURANCE			
		SCHEME			

TOTAL (MH)			4,12,428	88,232	5,00,660

TOTAL (DDO)			4,12,428	88,232	5,00,660

ESI DISPENSARY NO.1, MANDI	2210	102-EMPLOYEES	41,26,377	9,36,271	50,62,648
GOBINDGARH		STATE INSURANCE			
		SCHEME			

TOTAL (MH)			41,26,377	9,36,271	50,62,648

TOTAL (DDO)	41,26,377	9,36,271	50,62,648
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ESI HOSPITAL, JALANDHAR	2210	101-PREVENTION	1,98,980	0	1,98,980
		AND CONTROL OF			
		DISEASES			

GOVERNMENT OF PUNJAB	Page 868
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	1,98,980	0	1,98,980
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ESI HOSPITAL, JALANDHAR	2235	200-OTHER PROGRAMMES	25,280	0	25,280
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*****			-----		
TOTAL(MH)			2,24,260	0	2,24,260
*****			-----		
TOTAL(DD0)			2,24,260	0	2,24,260
G.H.,SKANING CANCER HOSPITAL,	2210	003-TRAINING	39,85,047	8,12,092	47,97,139
JALANDHAR					
		110-HOSPITAL	9,74,12,878	2,46,32,471	12,20,45,349
AND					
DISPENSARIES					
*****			-----		
TOTAL(MH)			10,13,97,925	2,54,44,563	12,68,42,488
*****			-----		
TOTAL(DD0)			10,13,97,925	2,54,44,563	12,68,42,488
H.M.O.,H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	27,89,711	6,32,294	34,22,005

DISPENSARY, SANGRUR

*****		-----	-----	-----
TOTAL(MH)		27,89,711	6,32,294	34,22,005

*****		-----	-----	-----
TOTAL(DDO)		27,89,711	6,32,294	34,22,005

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	54,21,825	11,41,650	65,63,475
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OFFICER,GOVERNMENT HOMEO

DISPENSARY, PATIALA

*****		-----	-----	-----
TOTAL(MH)		54,21,825	11,41,650	65,63,475

*****		-----	-----	-----
TOTAL(DDO)		54,21,825	11,41,650	65,63,475

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	23,34,060	5,90,895	29,24,955
FAMILY	WELFARE, PUNJAB	OFFICER, GOVERNMENT HOMEOPATHIC					
WELFARE		DISPENSARY, GURDASPUR					

TOTAL(MH)					77,55,885	17,32,545	94,88,430
			2235	200-OTHER	28,769	0	28,769
				PROGRAMMES			

TOTAL(MH)					28,769	0	28,769

TOTAL(DDO)					77,84,654	17,32,545	95,17,199

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	68,52,154	23,18,045	91,70,199
OFFICER,GOVERNMENT HOMEOPATHIC					
DISPENSARY, LUDHIANA					

*****	-----				
TOTAL(MH)			68,52,154	23,18,045	91,70,199

*****	-----				
TOTAL(DDO)			68,52,154	23,18,045	91,70,199

HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	34,20,823	10,42,756	44,63,579
OFFICER,HOMEOPATHIC DEPARTMENT					
PUNJAB CHANDIGARH					

*****	-----				
TOTAL(MH)			34,20,823	10,42,756	44,63,579

2235	200-OTHER	0	7,06,574	7,06,574	
PROGRAMMES					

*****	-----				
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TOTAL(MH)	0	7,06,574	7,06,574
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TOTAL(DDO)	34,20,823	17,49,330	51,70,153
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I/C SENIOR MEDICAL OFFICER,CIVIL 2210	001-DIRECTION	11,50,234	2,80,678	14,30,912
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HOSPITAL, ABOHAR	AND
	ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	I/C SENIOR MEDICAL OFFICER,CIVIL 2210	110-HOSPITAL	2,63,54,101	57,29,625	3,20,83,726
FAMILY	WELFARE, PUNJAB	HOSPITAL, ABOHAR	AND			
WELFARE			DISPENSARIES			

*****	-----	-----	-----
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FINMIN0822.TXT					
TOTAL (MH)		2, 75, 04, 335	60, 10, 303	3, 35, 14, 638	
*****		-----	-----	-----	
TOTAL (DDO)		2, 75, 04, 335	60, 10, 303	3, 35, 14, 638	
JOINT COMMISSIONER (DRUGS), FOOD	2210	003-TRAINING	11, 42, 567	0	11, 42, 567
& DRUGS ADMINISTRATION, KHARAR					
		102-HOMEOPATHY	1, 27, 762	0	1, 27, 762
		102-PREVENTION	88, 40, 920	19, 98, 362	1, 08, 39, 282
		OF FOOD			
		ADULTERATION			
		104-DRUG	19, 44, 93, 967	11, 70, 257	19, 56, 64, 224
		CONTROL			
		105-ALLOPATHY	1, 72, 00, 000	0	1, 72, 00, 000
		107-PUBLIC	26, 34, 362	10, 27, 781	36, 62, 143
		HEALTH			
		LABORATORIES			
*****		-----	-----	-----	

		FINMIN0822.TXT			
	TOTAL (MH)		22,44,39,578	41,96,400	22,86,35,978

*****			-----	-----	-----
	TOTAL (DDO)		22,44,39,578	41,96,400	22,86,35,978

MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	27,66,592	7,50,092	35,16,684
DISPENSARY, JITWAL KALAN		STATE INSURANCE			
		SCHEME			

*****			-----	-----	-----
	TOTAL (MH)		27,66,592	7,50,092	35,16,684

*****			-----	-----	-----
	TOTAL (DDO)		27,66,592	7,50,092	35,16,684

MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	36,90,912	4,12,343	41,03,255
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FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DISPENSARY, MALERKOTLA		STATE INSURANCE			
				SCHEME			

			TOTAL(MH)		36,90,912	4,12,343	41,03,255

			TOTAL(DD0)		36,90,912	4,12,343	41,03,255

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI	DISPENSARY	2210	102-EMPLOYEES	19,64,265	5,71,017	25,35,282
FAMILY	WELFARE, PUNJAB	NO.2, HOSHIARPUR		STATE INSURANCE			
WELFARE				SCHEME			

				103-PRIMARY	0	6,17,456	6,17,456
				HEALTH CENTRES			

				110-HOSPITALS	0	1,29,460	1,29,460
				AND			
				DISPENSARIES			

*****		-----		
TOTAL(MH)		19,64,265	13,17,933	32,82,198

*****		-----		
TOTAL(DDO)		19,64,265	13,17,933	32,82,198

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	46,52,741	8,76,288	55,29,029
		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL(MH)		46,52,741	8,76,288	55,29,029

*****		-----		
TOTAL(DDO)		46,52,741	8,76,288	55,29,029

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	54,80,999	7,95,484	62,76,483
NO. 1, JALANDHAR		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	54,80,999	7,95,484	62,76,483

*****	-----	-----	-----
TOTAL(DDO)	54,80,999	7,95,484	62,76,483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	14,82,191	2,64,450	17,46,641
FAMILY	WELFARE, PUNJAB	NO. 1, MOHALI	STATE INSURANCE			
WELFARE			SCHEME			

*****	-----	-----	-----
TOTAL(MH)	14,82,191	2,64,450	17,46,641

*****			-----		
TOTAL (DD0)			14,82,191	2,64,450	17,46,641

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	29,70,397	5,41,734	35,12,131
NO. 2			STATE INSURANCE		
			SCHEME		

*****			-----		
TOTAL (MH)			29,70,397	5,41,734	35,12,131

*****			-----		
TOTAL (DD0)			29,70,397	5,41,734	35,12,131

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	80,90,502	13,73,438	94,63,940
NO. 2, JALANDHAR			STATE INSURANCE		
			SCHEME		

*****			-----		
TOTAL (MH)			80,90,502	13,73,438	94,63,940

*****				-----		
TOTAL (DD0)				80,90,502	13,73,438	94,63,940

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	37,13,688	7,23,085	44,36,773
NO. 2, RAJPURA		STATE INSURANCE			
		SCHEME			

*****				-----		
TOTAL (MH)				37,13,688	7,23,085	44,36,773

*****				-----		
TOTAL (DD0)				37,13,688	7,23,085	44,36,773

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	41,66,185	9,79,220	51,45,405
NO. 3		STATE INSURANCE			

FINMIN0822.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				SCHEME				
				*****	-----			
				TOTAL (MH)	41,66,185	9,79,220	51,45,405	
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY		2235	102-CHILD	3,61,456	0	3,61,456	
FAMILY	WELFARE, PUNJAB	NO. 3	WELFARE					
WELFARE								
				*****	-----			
				TOTAL (MH)	3,61,456	0	3,61,456	
				*****	-----			
				TOTAL (DD0)	45,27,641	9,79,220	55,06,861	
			MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	72,64,291	13,04,961	85,69,252
			NO. 3, JALANDHAR	STATE INSURANCE				
				SCHEME				

FINMIN0822.TXT			-----		

TOTAL(MH)			72,64,291	13,04,961	85,69,252
*****			-----		
TOTAL(DD0)			72,64,291	13,04,961	85,69,252
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	44,38,994	14,45,875	58,84,869
NO. 4, JALANDHAR		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL(MH)			44,38,994	14,45,875	58,84,869
*****			-----		
TOTAL(DD0)			44,38,994	14,45,875	58,84,869
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	20,93,452	3,83,494	24,76,946
NO. 5, JALANDHAR		STATE INSURANCE			
		SCHEME			

TOTAL(MH)20,93,4523,83,49424,76,946

TOTAL(DDO)20,93,4523,83,49424,76,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	80,00,223	28,35,016	1,08,35,239
FAMILY	WELFARE, PUNJAB	NO. I	STATE INSURANCE			
WELFARE			SCHEME			

TOTAL(MH)80,00,22328,35,0161,08,35,239

FINMIN0822.TXT

TOTAL (DDO)			80,00,223	28,35,016	1,08,35,239
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	18,57,372	4,27,442	22,84,814
SIRHIND		STATE INSURANCE			
		SCHEME			

*****-----

TOTAL (MH)			18,57,372	4,27,442	22,84,814
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*****-----

TOTAL (DDO)			18,57,372	4,27,442	22,84,814
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MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	14,66,184	8,57,578	23,23,762
ABOHAR		STATE INSURANCE			
		SCHEME			

*****-----

TOTAL (MH)			14,66,184	8,57,578	23,23,762
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*****-----

TOTAL (DDO)	14,66,184	8,57,578	23,23,762
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	27,49,319	4,51,756	32,01,075
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ASRON	STATE INSURANCE
	SCHEME

*****	-----	-----	-----
TOTAL (MH)	27,49,319	4,51,756	32,01,075

*****	-----	-----	-----
TOTAL (DDO)	27,49,319	4,51,756	32,01,075

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	26,94,764	6,11,177	33,05,941
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BAHADURGARH	STATE INSURANCE
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	26,94,764	6,11,177	33,05,941

*****	-----	-----	-----
TOTAL(DD0)	26,94,764	6,11,177	33,05,941

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	23,77,387	5,16,629	28,94,016
FAMILY	WELFARE, PUNJAB	BANAH	STATE INSURANCE			
WELFARE			SCHEME			

*****	-----	-----	-----
TOTAL(MH)	23,77,387	5,16,629	28,94,016

*****	-----	-----	-----
TOTAL(DD0)	23,77,387	5,16,629	28,94,016

MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	69,55,050	11,80,278	81,35,328
BATALA		STATE INSURANCE			

SCHEME

*****		-----	-----	-----
TOTAL(MH)		69,55,050	11,80,278	81,35,328

*****		-----	-----	-----
TOTAL(DD0)		69,55,050	11,80,278	81,35,328

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	24,42,411	4,69,366	29,11,777
CHOHAL	STATE INSURANCE			
	SCHEME			

*****		-----	-----	-----
TOTAL(MH)		24,42,411	4,69,366	29,11,777

*****		-----	-----	-----
TOTAL(DD0)		24,42,411	4,69,366	29,11,777

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	72,53,137	21,27,413	93,80,550
DHARIWAL	STATE INSURANCE			

SCHEME

*****	-----			
TOTAL(MH)	72,53,137	21,27,413	93,80,550	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)			72,53,137	21,27,413	93,80,550		
FAMILY	WELFARE, PUNJAB							
WELFARE								

MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	20,29,374	13,45,247	33,74,621
DINA NAGAR		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL(MH)		92,82,511	34,72,660	1,27,55,171

*****		-----		
TOTAL(DDO)		92,82,511	34,72,660	1,27,55,171

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	24,64,857	8,74,093	33,38,950
GORAYA	STATE INSURANCE			
	SCHEME			

*****		-----		
TOTAL(MH)		24,64,857	8,74,093	33,38,950

*****		-----		
TOTAL(DDO)		24,64,857	8,74,093	33,38,950

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	30,94,781	6,06,607	37,01,388
KAPURTHALA	STATE INSURANCE			
	SCHEME			

*****					-----		
TOTAL(MH)			30,94,781	6,06,607		37,01,388	

2235	200-OTHER		1,00,000	0		1,00,000	
PROGRAMMES							

*****					-----		
TOTAL(MH)			1,00,000	0		1,00,000	

*****					-----		
TOTAL(DD0)			31,94,781	6,06,607		38,01,388	

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	27,19,805	7,23,265	34,43,070

FINMIN0822.TXT					
FAMILY	WELFARE, PUNJAB	KOTKAPURA	STATE INSURANCE		
WELFARE			SCHEME		
			*****	-----	-----
TOTAL(MH)			27,19,805	7,23,265	34,43,070
			*****	-----	-----
TOTAL(DDO)			27,19,805	7,23,265	34,43,070
MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	25,01,020	11,03,295	36,04,315
MANSA		STATE INSURANCE			
		SCHEME			
			*****	-----	-----
TOTAL(MH)			25,01,020	11,03,295	36,04,315
			*****	-----	-----
TOTAL(DDO)			25,01,020	11,03,295	36,04,315
MEDICAL OFFICER,ESI DISPENSARY,	2210	110-HOSPITALS	0	2,91,104	2,91,104

FINMIN0822.TXT				
MUKERIAN	AND			
	DISPENSARIES			

TOTAL(MH)		0	2,91,104	2,91,104

TOTAL(DDO)		0	2,91,104	2,91,104
MEDICAL OFFICER,ESI DISPENSARY, 2210		102-EMPLOYEES	25,40,069	5,81,135
NABHA		STATE INSURANCE		31,21,204
		SCHEME		

TOTAL(MH)		25,40,069	5,81,135	31,21,204

TOTAL(DDO)		25,40,069	5,81,135	31,21,204
MEDICAL OFFICER,ESI DISPENSARY, 2210		102-EMPLOYEES	27,39,090	1,85,752
				29,24,842

PATHANKOT

STATE INSURANCE

SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)		27,39,090	1,85,752	29,24,842
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL (DDO)	27,39,090	1,85,752	29,24,842
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MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	51,73,353	10,27,865	62,01,218
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PATIALA

STATE INSURANCE

SCHEME

*****		-----		
TOTAL(MH)		79,12,443	12,13,617	91,26,060
2235	104-DEPOSIT	0	10,000	10,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
200-OTHER		47,596	39,799	87,395
PROGRAMMES				
*****		-----		
TOTAL(MH)		47,596	49,799	97,395
*****		-----		
TOTAL(DD0)		79,60,039	12,63,416	92,23,455
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	26,54,876	5,42,628	31,97,504

PHILLAOUR

STATE INSURANCE

SCHEME

*****	-----			
TOTAL(MH)		26,54,876	5,42,628	31,97,504

*****	-----			
TOTAL(DDO)		26,54,876	5,42,628	31,97,504

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	18,75,028	4,21,916	22,96,944
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SAMANA

STATE INSURANCE

SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0822.TXT

TOTAL (MH)	18,75,028	4,21,916	22,96,944
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TOTAL (DDO)	18,75,028	4,21,916	22,96,944
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPPENSARY, 2210	102-EMPLOYEES	13,93,366	4,56,145	18,49,511
FAMILY	WELFARE, PUNJAB	GOUNDWAL	STATE INSURANCE		
WELFARE			SCHEME		

TOTAL (MH)	13,93,366	4,56,145	18,49,511
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TOTAL (DDO)	13,93,366	4,56,145	18,49,511
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MEDICAL OFFICER,ESI SAILA KHURD 2210	102-EMPLOYEES	10,81,718	4,92,702	15,74,420
	STATE INSURANCE			
	SCHEME			
	110-HOSPITALS	0	89,084	89,084

FINMIN0822.TXT					
AND					
DISPENSARIES					
*****		-----			
TOTAL(MH)		10,81,718	5,81,786	16,63,504	
*****		-----			
TOTAL(DDO)		10,81,718	5,81,786	16,63,504	
MEDICAL OFFICER,HEALTH CENTRE,	2210	101-PREVENTION	69,31,814	14,98,799	84,30,613
GURU HAR SAHAI		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	42,22,421	8,64,230	50,86,651
		HEALTH CENTRES			
		103-PRIMARY	37,64,528	13,15,478	50,80,006
		HEALTH CENTRES			
		104-COMMUNITY	52,89,857	9,33,053	62,22,910
		HEALTH CENTRES			

TOTAL(MH)2,02,08,62046,11,5602,48,20,180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,HEALTH CENTRE,	2235	200-OTHER	4,012	0	4,012
FAMILY	WELFARE, PUNJAB	GURU HAR SAHAI	PROGRAMMES			
WELFARE						

TOTAL(MH)4,01204,012

TOTAL(DDO)2,02,12,63246,11,5602,48,24,192

MEDICAL OFFICER,I/C CIVIL	2210	003-TRAINING	74,83,367	21,18,606	96,01,973
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HOSPITAL

110-HOSPITAL	6,07,49,692	1,50,59,877	7,58,09,569
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	6,82,33,059	1,71,78,483	8,54,11,542

*****	-----	-----	-----
TOTAL(DD0)	6,82,33,059	1,71,78,483	8,54,11,542

MEDICAL OFFICER,I/C E.S.I.	2210	102-EMPLOYEES	35,53,270	6,23,002	41,76,272
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DISPENSARY, BHAKARPUR	STATE INSURANCE
	SCHEME

*****	-----	-----	-----
TOTAL(MH)	35,53,270	6,23,002	41,76,272

*****	-----	-----	-----
TOTAL(DD0)	35,53,270	6,23,002	41,76,272

MEDICAL OFFICER,I/C ESI DISP N01 2210	102-EMPLOYEES	71,79,734	13,40,475	85,20,209
	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----	
TOTAL(MH)		71,79,734	13,40,475	85,20,209

*****	-----	-----	-----	
TOTAL(DD0)		71,79,734	13,40,475	85,20,209

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,I/C ESI DISP N02 2210		102-EMPLOYEES	49,58,521	14,98,773	64,57,294
FAMILY	WELFARE, PUNJAB			STATE INSURANCE			
WELFARE				SCHEME			

*****		-----		
TOTAL(MH)		1,21,38,255	28,39,248	1,49,77,503

*****		-----		
TOTAL(DDO)		1,21,38,255	28,39,248	1,49,77,503

MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	27,29,305	14,70,939	42,00,244
DISPENSARY FOCAL POINT DERABASSI		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL(MH)		27,29,305	14,70,939	42,00,244

*****		-----		
TOTAL(DDO)		27,29,305	14,70,939	42,00,244

MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	50,24,702	13,27,147	63,51,849
DISPENSARY KHARAR		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL(MH)		50,24,702	13,27,147	63,51,849

*****		-----		
TOTAL(DDO)		50,24,702	13,27,147	63,51,849

MEDICAL OFFICER,I/C ESI HOSPITAL 2210	102-EMPLOYEES	3,47,67,278	56,96,607	4,04,63,885
	STATE INSURANCE			
	SCHEME			

*****		-----		
TOTAL(MH)		3,47,67,278	56,96,607	4,04,63,885

*****		-----		
TOTAL(DDO)		3,47,67,278	56,96,607	4,04,63,885

MEDICAL OFFICER,INCHARGE E.S.I. 2210	102-EMPLOYEES	33,19,485	5,34,365	38,53,850
DISPENSARY, KHANNA	STATE INSURANCE			
	SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		33,19,485	5,34,365	38,53,850
			*****		-----	-----	-----
			TOTAL(DDO)		33,19,485	5,34,365	38,53,850
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,PRIMARY HEALTH	2210	103-PRIMARY	0	50,280	50,280
FAMILY	WELFARE, PUNJAB	CENTRE, HARTA BADLA		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	0	2,05,644	2,05,644
				HEALTH CENTRES			

FINMIN0822.TXT					

TOTAL(MH)		0	2,55,924	2,55,924	
2235	102-CHILD	49,845	0	49,845	
WELFARE					

TOTAL(MH)		49,845	0	49,845	

TOTAL(DDO)		49,845	2,55,924	3,05,769	
MEDICAL SUPERINTENDENT,CIVIL	2210	001-DIRECTION	35,25,180	7,33,211	42,58,391
HOSPITAL, JALANDHAR		AND			
ADMINISTRATION					

TOTAL(MH)		35,25,180	7,33,211	42,58,391	

TOTAL (DD0)	FINMIN0822.TXT	35,25,180	7,33,211	42,58,391
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MEDICAL SUPERINTENDENT,ESI	2210	102-EMPLOYEES	4,41,37,625	1,29,98,394	5,71,36,019
HOSPITAL		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	4,41,37,625	1,29,98,394	5,71,36,019

*****	-----	-----	-----
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DD0)			4,41,37,625	1,29,98,394	5,71,36,019

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL SUPERINTENDENT,GGS	2210	110-HOSPITAL	1,02,04,306	17,66,168	1,19,70,474
FAMILY	WELFARE, PUNJAB	HOSPITAL, FARIDKOT		AND			

WELFARE

FINMIN0822.TXT

DISPENSARIES

*****		-----	-----	-----
TOTAL(MH)		5,43,41,931	1,47,64,562	6,91,06,493

2235	200-OTHER	3,93,916	73,204	4,67,120
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		3,93,916	73,204	4,67,120

*****		-----	-----	-----
TOTAL(DDO)		5,47,35,847	1,48,37,766	6,95,73,613

MEDICAL SUPERINTENDENT,MATA	2211	200-OTHER	42,92,491	10,36,900	53,29,391
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KAUSHLYA HOSPITAL, PATIALA

SERVICES AND

SUPPLIES

*****		-----	-----	-----
TOTAL(MH)		42,92,491	10,36,900	53,29,391

FINMIN0822.TXT					
	2235	200-OTHER	20,530	0	20,530
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		20,530	0	20,530
	*****		-----	-----	-----
	TOTAL(DD0)		43,13,021	10,36,900	53,49,921
MEDICAL SUPERITENDENT, .E.S.I.	2210	102-EMPLOYEES	51,98,111	20,01,576	71,99,687
DISPENSARY, VERKA		STATE INSURANCE			
		SCHEME			
	*****		-----	-----	-----
	TOTAL(MH)		51,98,111	20,01,576	71,99,687
	*****		-----	-----	-----
	TOTAL(DD0)		51,98,111	20,01,576	71,99,687

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY P C M S I	/SENIOR MEDICAL	2210	101-PREVENTION	81,06,178	16,37,010	97,43,188
FAMILY	WELFARE, PUNJAB	OFFICER,PRIMARY HEALTH CENTRE		AND CONTROL OF			
WELFARE		GOUIANA		DISEASES			
				102-SUBSIDIARY	43,72,769	3,75,156	47,47,925
				HEALTH CENTRES			
				103-PRIMARY	76,56,901	27,02,175	1,03,59,076
				HEALTH CENTRES			
				104-COMMUNITY	23,35,826	4,43,657	27,79,483
				HEALTH CENTRES			
				110-HOSPITALS	16,78,491	3,26,164	20,04,655
				AND			
				DISPENSARIES			

*****		-----	-----	-----
TOTAL(MH)		2,93,48,276	74,85,738	3,68,34,014

*****		-----	-----	-----
TOTAL(DD0)		2,93,48,276	74,85,738	3,68,34,014

PHY, I/C GOVERNMENT HOMEOPATHIC	2210	102-HOMEOPATHY	11,51,384	4,48,651	16,00,035
DISPENSARY,,ROPAR					

*****		-----	-----	-----
TOTAL(MH)		11,51,384	4,48,651	16,00,035

*****		-----	-----	-----
TOTAL(DD0)		11,51,384	4,48,651	16,00,035

PHYSICIAN INCHARGE GOVT. HOMOE0	2210	102-HOMEOPATHY	22,64,423	4,82,274	27,46,697
DISPENSARY,JALANDHAR					

*****		-----	-----	-----
TOTAL(MH)		22,64,423	4,82,274	27,46,697

TOTAL (DDO)	22,64,423	4,82,274	27,46,697
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PHYSICIAN INCHARGE, GOVERNMENT	2210	102-HOMEOPATHY	9,92,941	2,43,352	12,36,293
HOMEOPATHIC DISPENSARY,					
KAPURTHALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL (MH)		9,92,941	2,43,352	12,36,293
FAMILY	WELFARE, PUNJAB						
WELFARE							

FINMIN0822.TXT					
	2235	200-OTHER	23,705	0	23,705
		PROGRAMMES			

	TOTAL(MH)		10,16,646	2,43,352	12,59,998

	TOTAL(DD0)		10,16,646	2,43,352	12,59,998
PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION	29,82,284	5,84,154	35,66,438
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	17,14,636	3,97,384	21,12,020
		HEALTH CENTRES			
		103-PRIMARY	55,01,561	11,78,769	66,80,330
		HEALTH CENTRES			
		104-COMMUNITY	57,23,759	12,78,619	70,02,378
		HEALTH CENTRES			

FINMIN0822.TXT						
		110-HOSPITAL	6,04,400	1,29,576	7,33,976	
		AND				
		DISPENSARIES				
		110-HOSPITALS	63,34,079	15,32,767	78,66,846	
		AND				
		DISPENSARIES				

	TOTAL (MH)		2,28,60,719	51,01,269	2,79,61,988	

	TOTAL (DDO)		2,28,60,719	51,01,269	2,79,61,988	
	PRIMARY HEALTH CENTRE, JAMSHER	2210	001-DIRECTION	7,66,872	1,83,614	9,50,486
	KHASS		AND			
			ADMINISTRATION			
			101-PREVENTION	56,00,296	10,85,108	66,85,404
	GOVERNMENT OF PUNJAB					Page 886
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022						
Page 2188						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND CONTROL OF			
				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE, JAMSHER	2210	103-PRIMARY	67,21,629	16,14,117	83,35,746
FAMILY	WELFARE, PUNJAB	KHASS		HEALTH CENTRES			
WELFARE							

			TOTAL(MH)		1,30,88,797	28,82,839	1,59,71,636

			TOTAL(DDO)		1,30,88,797	28,82,839	1,59,71,636

		PRIMARY HEALTH CENTRE, JANDIALA	2210	001-DIRECTION	2,74,401	0	2,74,401
				AND			
				ADMINISTRATION			

		FINMIN0822.TXT			
		101-PREVENTION	34,16,093	8,16,156	42,32,249
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	1,16,000	29,000	1,45,000
		HEALTH CENTRES			
		103-PRIMARY	63,60,991	15,99,486	79,60,477
		HEALTH CENTRES			
		110-HOSPITALS	35,14,425	8,67,857	43,82,282
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	1,36,81,910	33,12,499	1,69,94,409
		*****	-----	-----	-----
		TOTAL(DDO)	1,36,81,910	33,12,499	1,69,94,409
		*****	-----	-----	-----
PRIMARY HEALTH CENTRE,MEHATPUR	2210	101-PREVENTION	32,00,456	9,72,299	41,72,755
		AND CONTROL OF			

DISEASES

102-SUBSIDIARY	5,82,374	86,000	6,68,374
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HEALTH CENTRES

103-PRIMARY	1,17,53,999	25,89,413	1,43,43,412
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HEALTH CENTRES

110-HOSPITALS	24,17,738	5,37,754	29,55,492
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

DISPENSARIES

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TOTAL(MH)	1,79,54,567	41,85,466	2,21,40,033
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TOTAL (DDO)	1,79,54,567	41,85,466	2,21,40,033
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HEALTH AND	DIRECTOR, HEALTH & FAMILY PRINCIPAL MEDICAL OFFICER, CANAL	2210	003-TRAINING	6,95,072	7,00,000	13,95,072
FAMILY	WELFARE, PUNJAB					
WELFARE	HOSPITAL, NANGAL					

110-HOSPITAL	61,368	63,192	1,24,560
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	7,56,440	7,63,192	15,19,632

*****	-----	-----	-----
TOTAL (DDO)	7,56,440	7,63,192	15,19,632

PRINCIPAL MEDICAL OFFICER, CANAL	2211	003-TRAINING	1,62,536	1,44,712	3,07,248
HOSPITAL, NANGAL TOWN SHIP					

789-SPECIAL	10,000	0	10,000
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FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,72,536	1,44,712	3,17,248

2235	200-OTHER	32,408	0	32,408
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PROGRAMMES

*****		-----		
TOTAL(MH)		32,408	0	32,408

*****		-----		
TOTAL(DDO)		2,04,944	1,44,712	3,49,656

PRINCIPAL,FAMILY WELFARE,	2211	003-TRAINING	21,92,370	6,39,582	28,31,952
TRAINING AND RESEARCH CENTRE					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL, FAMILY WELFARE,	2211	789-SPECIAL	8,70,313	2,01,036	10,71,349
FAMILY	WELFARE, PUNJAB	TRAINING AND RESEARCH CENTRE		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		30,62,683	8,40,618	39,03,301
			2235	200-OTHER	0	1,27,891	1,27,891
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	1,27,891	1,27,891
			*****		-----	-----	-----
			TOTAL(DDO)		30,62,683	9,68,509	40,31,192

PRINCIPAL, HEALTH & WELFARE	2210	001-DIRECTION	15,53,039	3,72,548	19,25,587
TRAINING CENTRE PUNJAB, ASR.		AND			
		ADMINISTRATION			
		003-TRAINING	40,96,718	10,14,757	51,11,475
	*****		-----	-----	-----
	TOTAL(MH)		56,49,757	13,87,305	70,37,062

*****			-----	-----	-----
	TOTAL(DD0)		56,49,757	13,87,305	70,37,062

S.M.O, CIVIL HOSPITAL, BANGA	2210	103-PRIMARY	5,73,100	1,43,275	7,16,375
		HEALTH CENTRES			
		104-COMMUNITY	19,14,708	4,13,406	23,28,114
		HEALTH CENTRES			
		110-HOSPITAL	40,92,876	9,85,265	50,78,141
		AND			
		DISPENSARIES			

TOTAL(MH)	65,80,684	15,41,946	81,22,630
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TOTAL(DDO)	65,80,684	15,41,946	81,22,630
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION 101-PREVENTION AND CONTROL OF DISEASES 110-HOSPITAL	19,85,487 14,413	5,95,299 0	25,80,786 14,413 3,29,64,558

FINMIN0822.TXT

AND

DISPENSARIES

110-HOSPITALS

49,790

0

49,790

AND

DISPENSARIES

* * * * *

TOTAL (MH)

2,84,83,944

71,25,603

3,56,09,547

TOTAL (DDO)

2,84,83,944

71,25,603

3,56,09,547

S.M.O, ESI HOSPITAL, RAJPURA

2235

200-OTHER

56,083

0

56,083

PROGRAMMES

* * * * *

TOTAL (MH)

56,083

0

56,083

TOTAL (DDO)

56,083

0

56,083

S.M.O, I/C P.H.C. MUKANDPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	15,41,380	3,82,168	19,23,548
		102-SUBSIDIARY HEALTH CENTRES	35,95,144	8,12,710	44,07,854
		103-PRIMARY HEALTH CENTRES	42,90,788	9,78,036	52,68,824
		104-COMMUNITY HEALTH CENTRES	34,04,510	8,27,236	42,31,746
		110-HOSPITAL AND DISPENSARIES	6,04,656	1,51,164	7,55,820

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,I/C P.H.C. MUKANDPUR	2210	110-HOSPITALS	20,68,105	4,89,642	25,57,747
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				DISPENSARIES			

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TOTAL(MH)				1,55,04,583	36,40,956	1,91,45,539
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TOTAL(DDO)				1,55,04,583	36,40,956	1,91,45,539
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S.M.O,I/C P.H.C. SUJJAN	2210	101-PREVENTION	37,03,178	8,63,144	45,66,322
		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	62,90,496	13,04,594	75,95,090
HEALTH CENTRES			

103-PRIMARY	29,58,010	7,27,822	36,85,832
HEALTH CENTRES			

104-COMMUNITY	27,727	0	27,727
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HEALTH CENTRES

110-HOSPITALS	54,20,216	12,11,855	66,32,071
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,83,99,627	41,07,415	2,25,07,042

*****	-----	-----	-----
TOTAL(DDO)	1,83,99,627	41,07,415	2,25,07,042

S.M.O, I/C P.H.C.SAROYA	2071	115-LEAVE	8,44,800	0	8,44,800
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ENCASHMENT

BENEFITS

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TOTAL(MH)	8,44,800	0	8,44,800

2210	101-PREVENTION	36,89,336	9,04,060	45,93,396
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	25,19,729	5,62,415	30,82,144
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,I/C P.H.C.SAROYA	2210	103-PRIMARY	54,94,768	13,58,813	68,53,581
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	7,69,800	1,92,700	9,62,500
				HEALTH CENTRES			
				110-HOSPITAL	3,74,224	93,556	4,67,780
				AND			
				DISPENSARIES			

FINMIN0822.TXT

110-HOSPITALS

38, 26, 332

9,45,640

47,71,972

AND

DISPENSARIES

* * * * *

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TOTAL(MH)

1,66,74,189

40,57,184

2,07,31,373

.....

TOTAL (DDO)

1,75,18,989

40, 57, 184

2, 15, 76, 173

S.M.O, P.H.C. BALACHAUR

2210

001-DIRECTION

22,30,462

5,78,441

28,08,903

AND

ADMINISTRATION

101-PREVENTION

41, 26, 210

9,28,384

50,54,594

AND CONTROL OF

DISEASES

102-SUBSIDIARY

51,00,152

11,91,983

62, 92, 135

HEALTH CENTRES

FINMIN0822.TXT			
103-PRIMARY	47,57,101	10,39,312	57,96,413
HEALTH CENTRES			
110-HOSPITAL	45,03,710	11,40,736	56,44,446
AND			
DISPENSARIES			
110-HOSPITALS	33,54,108	8,50,664	42,04,772
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,40,71,743	57,29,520	2,98,01,263

*****	-----	-----	-----
TOTAL(DDO)	2,40,71,743	57,29,520	2,98,01,263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT						

HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION	44,31,782	10,50,657	54,82,439
FAMILY	WELFARE, PUNJAB		AND CONTROL OF			
WELFARE			DISEASES			
			102-SUBSIDIARY	71,01,020	17,36,009	88,37,029
			HEALTH CENTRES			
			103-PRIMARY	35,52,904	9,54,944	45,07,848
			HEALTH CENTRES			
			104-COMMUNITY	31,44,035	8,14,738	39,58,773
			HEALTH CENTRES			

		TOTAL(MH)		4,23,01,484	1,02,85,868	5,25,87,352

		TOTAL(DD0)		4,23,01,484	1,02,85,868	5,25,87,352
	S.M.O, PRIMARY HEALTH	2210	001-DIRECTION	7,51,710	1,84,852	9,36,562

CENTRE, THRIEWAL	FINMIN0822.TXT			
	AND			
	ADMINISTRATION			
	101-PREVENTION	51,25,812	12,79,463	64,05,275
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	27,78,296	7,58,786	35,37,082
	HEALTH CENTRES			
	103-PRIMARY	70,90,431	15,56,886	86,47,317
	HEALTH CENTRES			
	104-COMMUNITY	39,95,920	8,00,009	47,95,929
	HEALTH CENTRES			
	110-HOSPITAL	20,83,123	5,31,220	26,14,343
	AND			
	DISPENSARIES			
	110-HOSPITALS	37,06,992	8,69,022	45,76,014
	AND			
	DISPENSARIES			

TOTAL(MH)	2,55,32,284	59,80,238	3,15,12,522
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,55,32,284	59,80,238	3,15,12,522

HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O. I/C	P.H.C.,KUM KALAN	2210	101-PREVENTION	0	10,26,020	10,26,020
FAMILY	WELFARE, PUNJAB			AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	0	6,99,818	6,99,818
				HEALTH CENTRES			
				103-PRIMARY	0	7,22,176	7,22,176
				HEALTH CENTRES			

		104-COMMUNITY	0	11,57,395	11,57,395
		HEALTH CENTRES			
		110-HOSPITALS	0	2,42,196	2,42,196
		AND			
		DISPENSARIES			

	TOTAL(MH)		2,55,32,284	98,27,843	3,53,60,127

	TOTAL(DDO)		2,55,32,284	98,27,843	3,53,60,127
S.M.O.,E.S.I.	2210	102-EMPLOYEES	1,17,54,771	90,52,807	2,08,07,578
DISPENSARY,AMRITSAR		STATE INSURANCE			
		SCHEME			

	TOTAL(MH)		1,17,54,771	90,52,807	2,08,07,578

*****				-----			
TOTAL (DDO)				1,17,54,771	90,52,807	2,08,07,578	

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	84,72,110	18,38,146	1,03,10,256
DISPENSARY NO. 1, PHAGWARA		STATE INSURANCE			
		SCHEME			

*****				-----			
TOTAL (MH)				84,72,110	18,38,146	1,03,10,256	

*****				-----			
TOTAL (DDO)				84,72,110	18,38,146	1,03,10,256	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	FINMIN0822.TXT 102-EMPLOYEES	16,64,034	2,36,062	19,00,096
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE			
WELFARE				SCHEME			

*****	-----			
TOTAL(MH)		16,64,034	2,36,062	19,00,096

*****	-----			
TOTAL(DD0)		16,64,034	2,36,062	19,00,096

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	37,54,568	8,63,972	46,18,540
HEALTH CENTRE, PANCHHAT		AND CONTROL OF			
		DISEASES			

		102-SUBSIDIARY	7,67,919	1,29,407	8,97,326
		HEALTH CENTRES			

		103-PRIMARY	51,77,139	14,82,395	66,59,534
		HEALTH CENTRES			

		104-COMMUNITY	22,28,184	2,52,860	24,81,044
		HEALTH CENTRES			

	110-HOSPITAL	16,46,450	6,06,224	22,52,674
	AND			
	DISPENSARIES			
	110-HOSPITALS	21,04,348	4,11,236	25,15,584
	AND			
	DISPENSARIES			
***** -----				
	TOTAL(MH)	1,56,78,608	37,46,094	1,94,24,702
2211	101-RURAL	23,14,148	6,18,822	29,32,970
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	3,84,456	0	3,84,456
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
***** -----				
	TOTAL(MH)	26,98,604	6,18,822	33,17,426

TOTAL(DDO)	1,83,77,212	43,64,916	2,27,42,128
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER FOR CIVIL	2211	101-RURAL	42,14,470	12,22,048	54,36,518
FAMILY	WELFARE, PUNJAB	SURGEON,KHIALA KALAN		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	6,52,280	1,30,726	7,83,006
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	48,66,750	13,52,774	62,19,524
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*****		-----			
TOTAL (DD0)		48,66,750	13,52,774	62,19,524	
SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	19,65,095	5,57,407	25,22,502	
SURGEON, SARDULGARH	FAMILY WELFARE				
	SERVICES				
	789-SPECIAL	21,15,279	5,68,817	26,84,096	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****		-----			
TOTAL (MH)		40,80,374	11,26,224	52,06,598	
*****		-----			
TOTAL (DD0)		40,80,374	11,26,224	52,06,598	
SENIOR MEDICAL	2211	003-TRAINING	20,04,197	3,65,533	23,69,730

OFFICER(MALE), TRAINING CENTRE,

NABHA

789-SPECIAL	19,82,807	3,18,834	23,01,641
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	39,87,004	6,84,367	46,71,371

*****	-----	-----	-----
TOTAL(DDO)	39,87,004	6,84,367	46,71,371

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	41,09,068	8,64,460	49,73,528

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FAMILY	WELFARE, PUNJAB	P.H.C., DHIANPUR, GURDASPUR	FAMILY WELFARE			
WELFARE			SERVICES			
			789-SPECIAL	23,84,480	6,67,656	30,52,136
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL (MH)		1,04,80,552	22,16,483	1,26,97,035

		TOTAL (DDO)		1,04,80,552	22,16,483	1,26,97,035
		SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	54,50,007	13,24,252
		P.H.C., KAHNUWAN, GURDASPUR		FAMILY WELFARE		67,74,259
				SERVICES		
				789-SPECIAL	14,45,752	2,99,760
				COMPONENT PLAN		17,45,512
				FOR SCHEDULED		
				CASTES		

*****			-----		
TOTAL(MH)			68,95,759	16,24,012	85,19,771
*****			-----		
TOTAL(DDO)			68,95,759	16,24,012	85,19,771
SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	13,12,156	3,33,003	16,45,159
P.H.C.,KALANAUR, GURDASPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	37,16,024	8,78,064	45,94,088
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	21,06,144	5,40,786	26,46,930
		HEALTH CENTRES			
		103-PRIMARY	43,07,327	7,92,076	50,99,403
		HEALTH CENTRES			
		104-COMMUNITY	3,97,136	99,284	4,96,420

HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITAL	37,89,010	9,54,106	47,43,116
FAMILY	WELFARE, PUNJAB	P.H.C., KALANAUR, GURDASPUR		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	29,39,892	7,88,832	37,28,724
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		1,85,67,689	43,86,151	2,29,53,840
			2211	101-RURAL	25,19,938	6,20,278	31,40,216
				FAMILY WELFARE			

		FINMIN0822.TXT SERVICES			
		789-SPECIAL	11,72,656	2,94,184	14,66,840
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	36,92,594	9,14,462	46,07,056
		*****	-----	-----	-----
		TOTAL(DDO)	2,22,60,283	53,00,613	2,75,60,896
SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	5,92,616	1,90,470	7,83,086
P.H.C.,MALOUDH		AND			
		ADMINISTRATION			
		101-PREVENTION	64,08,016	20,00,100	84,08,116
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	4,93,568	1,84,272	6,77,840

103-PRIMARY	24,50,482	7,60,257	32,10,739
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HEALTH CENTRES

104-COMMUNITY	8,37,588	5,27,794	13,65,382
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HEALTH CENTRES

110-HOSPITALS	29,32,813	10,17,042	39,49,855
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,37,15,083	46,79,935	1,83,95,018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT					
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)		1,37,15,083	46,79,935	1,83,95,018
FAMILY	WELFARE, PUNJAB				
WELFARE					

SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION	9,61,219	2,27,514	11,88,733
		AND			
		ADMINISTRATION			
		102-HOMEOPATHY	0	53,236	53,236
		110-HOSPITAL	2,17,63,788	48,27,226	2,65,91,014
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,64,40,090	97,87,911	4,62,28,001

*****	-----	-----	-----
TOTAL(DDO)	3,64,40,090	97,87,911	4,62,28,001

SENIOR MEDICAL OFFICER,,I/C	2210	101-PREVENTION	2,55,417	64,463	3,19,880
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		FINMIN0822.TXT			
CIVIL HOSPITAL		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	4,00,000	4,00,000
		HEALTH CENTRES			
		110-HOSPITAL	5,17,68,793	1,26,56,716	6,44,25,509
		AND			
		DISPENSARIES			
		***** -----			
		TOTAL (MH)	5,20,24,210	1,31,21,179	6,51,45,389
2211	200-OTHER	34,86,585	7,36,058	42,22,643	
		SERVICES AND			
		SUPPLIES			
		***** -----			
		TOTAL (MH)	34,86,585	7,36,058	42,22,643
2235	200-OTHER	2,00,000	0	2,00,000	
		PROGRAMMES			

DISPENSARIES

*****		-----	-----	-----
TOTAL(MH)		70,32,046	15,86,483	86,18,529

*****		-----	-----	-----
TOTAL(DD0)		6,25,42,841	1,54,43,720	7,79,86,561

SENIOR MEDICAL OFFICER,C.HEALTH	2210	101-PREVENTION	0	64,604	64,604
CENTRE		AND CONTROL OF			
		DISEASES			
		104-COMMUNITY	0	17,03,342	17,03,342
		HEALTH CENTRES			

*****		-----	-----	-----
TOTAL(MH)		0	17,67,946	17,67,946

2211	101-RURAL	2,64,528	0	2,64,528
	FAMILY WELFARE			

SERVICES

789-SPECIAL	4,84,176	1,61,392	6,45,568
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	7,48,704	1,61,392	9,10,096

*****	-----	-----	-----
TOTAL(DDO)	7,48,704	19,29,338	26,78,042

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,73,77,722	59,74,086	2,33,51,808
FAMILY	WELFARE, PUNJAB	HOSPITAL		AND			

WELFARE

FINMIN0822.TXT
ADMINISTRATION

101-PREVENTION	32,55,876	7,70,932	40,26,808
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AND CONTROL OF
DISEASES

102-PREVENTION	1,85,060	46,015	2,31,075
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OF FOOD

ADULTERATION

102-SUBSIDIARY	12,66,098	2,86,468	15,52,566
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HEALTH CENTRES

103-PRIMARY	66,57,263	22,80,881	89,38,144
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HEALTH CENTRES

104-COMMUNITY	39,29,626	10,77,599	50,07,225
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HEALTH CENTRES

104-DRUG	49,104	0	49,104
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CONTROL

110-HOSPITAL	12,45,24,216	3,15,81,197	15,61,05,413
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AND

FINMIN0822.TXT					
DISPENSARIES					
110-HOSPITALS		28,98,005	7,40,435	36,38,440	
AND					
DISPENSARIES					
*****		-----			
TOTAL(MH)		16,01,42,970	4,27,57,613	20,29,00,583	
2211	200-OTHER	32,88,568	5,12,290	38,00,858	
SERVICES AND					
SUPPLIES					
*****		-----			
TOTAL(MH)		32,88,568	5,12,290	38,00,858	
*****		-----			
TOTAL(DDO)		16,34,31,538	4,32,69,903	20,67,01,441	
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	20,96,050	4,83,128	25,79,178
HOSPITAL KHARAR	AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	72,25,197	17,04,938	89,30,135
FAMILY	WELFARE, PUNJAB	HOSPITAL KHARAR		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	1,26,09,824	30,24,540	1,56,34,364
				AND			
				DISPENSARIES			
				110-HOSPITALS	65,36,749	25,13,455	90,50,204
				AND			
				DISPENSARIES			

			TOTAL(MH)		2,84,67,820	77,26,061	3,61,93,881

*****			-----		
TOTAL (DDO)			2,84,67,820	77,26,061	3,61,93,881
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	5,11,538	0	5,11,538
HOSPITAL MALOUT		AND			
		ADMINISTRATION			
		104-COMMUNITY	12,86,990	2,94,986	15,81,976
		HEALTH CENTRES			
		110-HOSPITAL	82,32,223	20,28,399	1,02,60,622
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			1,00,30,751	23,23,385	1,23,54,136
*****			-----		
TOTAL (DDO)			1,00,30,751	23,23,385	1,23,54,136

FINMIN0822.TXT							
SENIOR MEDICAL OFFICER,CIVIL		2210	103-PRIMARY	2,00,000	2,50,000	4,50,000	
HOSPITAL MANDI GOBINDGARH			HEALTH CENTRES				
			104-COMMUNITY	6,71,880	1,67,970	8,39,850	
			HEALTH CENTRES				
			110-HOSPITAL	1,44,11,965	32,16,078	1,76,28,043	
			AND				
			DISPENSARIES				
*****				-----	-----	-----	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,52,83,845	36,34,048	1,89,17,893

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----	
FAMILY	WELFARE, PUNJAB					
WELFARE						

TOTAL (DD0)			1,52,83,845	36,34,048	1,89,17,893
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	26,07,804	6,59,272	32,67,076
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HOSPITAL, DASUYAN		AND			
		ADMINISTRATION			

		104-COMMUNITY	13,48,780	3,38,317	16,87,097
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		HEALTH CENTRES			
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		110-HOSPITAL	2,64,56,337	67,07,220	3,31,63,557
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		AND			
		DISPENSARIES			

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TOTAL (MH)			4,56,96,766	1,13,38,857	5,70,35,623
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TOTAL (DD0)			4,56,96,766	1,13,38,857	5,70,35,623
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	13,91,040	3,09,397	17,00,437
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FINMIN0822.TXT					
HOSPITAL, ANANDPUR SAHIB		AND			
		ADMINISTRATION			
		103-PRIMARY	5,85,783	0	5,85,783
		HEALTH CENTRES			
		104-COMMUNITY	2,40,300	0	2,40,300
		HEALTH CENTRES			
		110-HOSPITAL	1,66,70,562	37,63,301	2,04,33,863
		AND			
		DISPENSARIES			

		TOTAL (MH)	1,88,87,685	40,72,698	2,29,60,383

		TOTAL (DDO)	1,88,87,685	40,72,698	2,29,60,383

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
		HOSPITAL, BANGA		PROGRAMMES			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (MH)		1,38,357	8,488	1,46,845
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (DDO)		1,38,357	8,488	1,46,845
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	29,999	0	29,999
FAMILY	WELFARE, PUNJAB	HOSPITAL, BARNALA		PROGRAMMES			
WELFARE							
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (MH)		29,999	0	29,999

TOTAL(DDO)			29,999	0	29,999
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SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	1,00,000	0	1,00,000
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HOSPITAL, BASSI PATHANA		HEALTH CENTRES			
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		110-HOSPITAL	62,67,094	16,01,300	78,68,394
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AND

DISPENSARIES

TOTAL(MH)			63,67,094	16,01,300	79,68,394
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TOTAL(DDO)			63,67,094	16,01,300	79,68,394
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	18,87,613	3,69,446	22,57,059
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HOSPITAL, BATALA		AND			
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ADMINISTRATION

		102-SUBSIDIARY	2,00,000	0	2,00,000
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103-PRIMARY	0	10,00,000	10,00,000
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HEALTH CENTRES

110-HOSPITAL	3,02,77,884	75,50,478	3,78,28,362
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AND

DISPENSARIES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	3,23,65,497	89,19,924	4,12,85,421
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	102-URBAN	6,57,954	1,65,696	8,23,650
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FAMILY	WELFARE, PUNJAB	HOSPITAL, BATALA		FAMILY WELFARE			
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WELFARE				SERVICES			
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FINMIN0822.TXT					
		789-SPECIAL	4,16,390	92,890	5,09,280
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL(MH)	3,34,39,841	91,78,510	4,26,18,351
*****			-----	-----	-----
		TOTAL(DD0)	3,34,39,841	91,78,510	4,26,18,351
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,35,68,934	31,31,558	1,67,00,492
		AND			
		ADMINISTRATION			
		101-PREVENTION	1,07,824	0	1,07,824
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	4,45,764	1,04,546	5,50,310
		OF FOOD			
		ADULTERATION			

103-PRIMARY	3,12,800	95,840	4,08,640
HEALTH CENTRES			
104-COMMUNITY	2,80,460	65,826	3,46,286
HEALTH CENTRES			
104-DRUG	3,64,784	75,720	4,40,504
CONTROL			
110-HOSPITAL	1,19,72,408	25,73,775	1,45,46,183
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	2,70,52,974	60,47,265	3,31,00,239
*****	-----	-----	-----
TOTAL(DDO)	2,70,52,974	60,47,265	3,31,00,239

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	0	1,44,860	1,44,860
FAMILY	WELFARE, PUNJAB	HOSPITAL, FAZILKA		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	0	1,67,824	1,67,824
				HEALTH CENTRES			
			*****		-----		
			TOTAL(MH)		2,70,52,974	63,59,949	3,34,12,923

			TOTAL(DD0)		2,70,52,974	63,59,949	3,34,12,923
		SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	1,38,20,589	32,77,993	1,70,98,582
		HOSPITAL, GIDDERBAHA		AND			
				DISPENSARIES			

*****			-----		
TOTAL(MH)			1,38,20,589	32,77,993	1,70,98,582
*****			-----		
TOTAL(DD0)			1,38,20,589	32,77,993	1,70,98,582
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	31,53,609	6,41,648	37,95,257
HOSPITAL, JAGRAON		AND			
		ADMINISTRATION			
		101-PREVENTION	31,82,269	5,66,000	37,48,269
		AND CONTROL OF			
		DISEASES			
		104-COMMUNITY	27,88,656	6,88,870	34,77,526
		HEALTH CENTRES			
		104-DRUG	3,95,090	0	3,95,090
		CONTROL			
		110-HOSPITAL	1,72,09,936	37,87,645	2,09,97,581
		AND			

Page 2237

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,67,29,560	56,84,163	3,24,13,723

*****	-----	-----	-----
TOTAL(DDO)	2,67,29,560	56,84,163	3,24,13,723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	19,79,166	4,30,328	24,09,494
FAMILY	WELFARE, PUNJAB	HOSPITAL, JALALABAD (W)		HEALTH CENTRES			
WELFARE							

AND

FINMIN0822.TXT
DISPENSARIES

*****			-----		
TOTAL(MH)			72,52,909	20,83,769	93,36,678
*****			-----		
TOTAL(DDO)			72,52,909	20,83,769	93,36,678
SENIOR MEDICAL OFFICER,CIVIL	2211	101-RURAL	59,73,774	15,10,258	74,84,032
HOSPITAL, KIRATPUR SAHIB		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	8,65,696	3,92,898	12,58,594
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			68,39,470	19,03,156	87,42,626
*****			-----		

TOTAL (DD0)		FINMIN0822.TXT	68,39,470	19,03,156	87,42,626
SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	1,81,98,925	46,86,436	2,28,85,361
HOSPITAL, KOTKAPURA		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			1,81,98,925	46,86,436	2,28,85,361
	2211	102-URBAN	8,38,008	2,09,502	10,47,510
		FAMILY WELFARE			
		SERVICES			
*****			-----		
TOTAL (MH)			8,38,008	2,09,502	10,47,510
*****			-----		
GOVERNMENT OF PUNJAB					Page 907
DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,90,36,933	48,95,938	2,39,32,871
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	5,63,516	1,78,452	7,41,968
FAMILY	WELFARE, PUNJAB	HOSPITAL, MALERKOTLA		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	10,83,735	2,69,808	13,53,543
				AND CONTROL OF			
				DISEASES			
				110-HOSPITAL	1,83,26,181	40,70,428	2,23,96,609
				AND			
				DISPENSARIES			
			*****	-----			
		TOTAL (MH)			2,08,11,440	47,28,190	2,55,39,630
			2211	102-URBAN	2,45,912	50,628	2,96,540
				FAMILY WELFARE			

FINMIN0822.TXT
SERVICES

*****		-----		
TOTAL(MH)		2,45,912	50,628	2,96,540

2235	200-OTHER	1,46,663	0	1,46,663
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PROGRAMMES

*****		-----		
TOTAL(MH)		1,46,663	0	1,46,663

*****		-----		
TOTAL(DDO)		3,94,02,940	94,65,254	4,88,68,194

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	8,92,582	3,24,664	12,17,246
HOSPITAL, MUKATSAR		AND			
		ADMINISTRATION			
		110-HOSPITAL	2,92,17,447	71,15,267	3,63,32,714
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,01,10,029	74,39,931	3,75,49,960

*****	-----	-----	-----
TOTAL(DDO)	3,01,10,029	74,39,931	3,75,49,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	12,88,787	4,24,574	17,13,361
FAMILY	WELFARE, PUNJAB	HOSPITAL, NABHA		AND			
WELFARE				ADMINISTRATION			
				004-HEALTH	2,09,664	52,416	2,62,080
				STATISTICS AND			
				EVALUATION			

110-HOSPITAL	2,79,40,805	79,14,407	3,58,55,212
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	2,94,39,256	83,91,397	3,78,30,653
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2235	200-OTHER	4,53,006	0	4,53,006
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	4,53,006	0	4,53,006
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TOTAL(DD0)	2,98,92,262	83,91,397	3,82,83,659
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	21,13,615	6,75,043	27,88,658
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HOSPITAL, NAKODAR		AND			
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ADMINISTRATION

104-COMMUNITY	20,53,988	1,81,316	22,35,304
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HEALTH CENTRES

110-HOSPITAL	1,58,81,426	32,83,807	1,91,65,233
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	2,00,49,029	41,40,166	2,41,89,195

*****	-----	-----	-----
TOTAL (DDO)	2,00,49,029	41,40,166	2,41,89,195

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	3,64,380	91,180	4,55,560
HOSPITAL, PATHANKOT		AND			
		ADMINISTRATION			

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	10,00,000	0	10,00,000
FAMILY	WELFARE, PUNJAB	HOSPITAL, PATHANKOT		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	18,61,806	4,67,832	23,29,638
				HEALTH CENTRES			
				110-HOSPITAL	3,88,01,949	95,70,052	4,83,72,001
				AND			
				DISPENSARIES			

			TOTAL(MH)		4,20,28,135	1,01,29,064	5,21,57,199
			2211	102-URBAN	7,10,726	2,22,298	9,33,024
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	1,78,466	0	1,78,466
				COMPONENT PLAN			
				FOR SCHEDULED			

FINMIN0822.TXT
CASTES

*****	-----	-----	-----
TOTAL(MH)	8,89,192	2,22,298	11,11,490

*****	-----	-----	-----
TOTAL(DD0)	4,29,17,327	1,03,51,362	5,32,68,689

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	32,244	0	32,244
HOSPITAL, PHAGWARA		AND			
		ADMINISTRATION			
		110-HOSPITAL	2,52,25,336	57,97,175	3,10,22,511
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,52,57,580	57,97,175	3,10,54,755

*****	-----	-----	-----
TOTAL(DD0)	2,52,57,580	57,97,175	3,10,54,755

SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	19,336	0	19,336
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HOSPITAL, RAJPURA	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		19,336	0	19,336

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL(DDO)	19,336	0	19,336
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	20,34,338	5,53,560	25,87,898
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HOSPITAL, SAMANA		FINMIN0822.TXT			
		AND			
		ADMINISTRATION			
		004-HEALTH	3,22,033	64,160	3,86,193
		STATISTICS AND			
		EVALUATION			
		110-HOSPITAL	1,96,45,876	43,95,007	2,40,40,883
		AND			
		DISPENSARIES			
		*****	-----		
		TOTAL(MH)	2,20,21,583	50,12,727	2,70,34,310
2235	200-OTHER	6,166	0	6,166	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	6,166	0	6,166
		*****	-----		
TOTAL(DD0)			2,20,27,749	50,12,727	2,70,40,476

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	13,02,588	3,70,422	16,73,010
HOSPITAL, SAMRALA		AND			
		ADMINISTRATION			
		104-COMMUNITY	1,82,388	0	1,82,388
		HEALTH CENTRES			
		110-HOSPITAL	1,94,65,543	40,06,160	2,34,71,703
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			2,09,50,519	43,76,582	2,53,27,101

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DD0)		2,09,50,519	43,76,582	2,53,27,101
FAMILY	WELFARE, PUNJAB				
WELFARE					

SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	26,61,808	5,51,012	32,12,820
HOSPITAL, SHANKER		HEALTH CENTRES			
		110-HOSPITALS	59,95,240	13,23,744	73,18,984
		AND			
		DISPENSARIES			

*****			-----		
	TOTAL(MH)		2,96,07,567	62,51,338	3,58,58,905

*****			-----		
	TOTAL(DD0)		2,96,07,567	62,51,338	3,58,58,905

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	16,01,131	2,26,862	18,27,993
HOSPITAL, SULTANPUR LODHI		AND			

ADMINISTRATION

110-HOSPITAL	1,47,78,647	36,05,919	1,83,84,566
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,63,79,778	38,32,781	2,02,12,559

*****	-----	-----	-----
TOTAL(DDO)	1,63,79,778	38,32,781	2,02,12,559

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	15,40,040	2,96,294	18,36,334
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HOSPITAL, SUNAM		AND			
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ADMINISTRATION

104-DRUG	3,44,376	86,094	4,30,470
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CONTROL

110-HOSPITAL	1,98,96,227	49,26,429	2,48,22,656
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,17,80,643	53,08,817	2,70,89,460

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	2,33,000	0	2,33,000
FAMILY	WELFARE, PUNJAB	HOSPITAL, SUNAM		PROGRAMMES			
WELFARE							

*****	-----	-----	-----
TOTAL(MH)	2,20,13,643	53,08,817	2,73,22,460

*****	-----	-----	-----
TOTAL(DDO)	2,20,13,643	53,08,817	2,73,22,460

SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	15,82,864	5,45,496	21,28,360
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HOSPITAL, TARN TARAN		SERVICES AND
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SUPPLIES

*****	-----	-----	-----
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TOTAL(MH)	15,82,864	5,45,496	21,28,360
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*****	-----	-----	-----
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TOTAL(DDO)	15,82,864	5,45,496	21,28,360
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SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	1,78,22,886	40,24,470	2,18,47,356
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HOSPITAL, ZIRA		AND
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DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,78,22,886	40,24,470	2,18,47,356
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*****	-----	-----	-----
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TOTAL(DDO)	1,78,22,886	40,24,470	2,18,47,356
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	8,80,947	1,88,822	10,69,769
HOSPITAL,KHANNA		AND			
		ADMINISTRATION			
		104-DRUG	3,16,072	1,29,619	4,45,691
		CONTROL			
		110-HOSPITAL	3,86,30,445	1,53,08,606	5,39,39,051
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			3,98,27,464	1,56,27,047	5,54,54,511

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		

FINMIN0822.TXT

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)

3,98,27,464

1,56,27,047

5, 54, 54, 511

FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER, CIVIL

2210

110-HOSPITAL

1, 76, 87, 193

43,63,922

2, 20, 51, 115

HOSPITALPATTI

AND

DISPENSARIES

* * * * *

TOTAL (MH)

5,75,14,657

1,99,90,969

7,75,05,626

TOTAL (DDO)

5, 75, 14, 657

1,99,90,969

7,75,05,626

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

1, 27, 55, 193

27,60,003

1, 55, 15, 196

SURGEON MOGA

AND

ADMINISTRATION

003-TRAINING

1,70,699

21,700

1,92,399

101-PREVENTION

11, 72, 133

3,02,257

14,74,390

AND CONTROL OF

DISEASES

102-PREVENTION	6,64,659	1,69,368	8,34,027
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OF FOOD

ADULTERATION

103-PRIMARY	9,650	0	9,650
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HEALTH CENTRES

104-DRUG	6,59,377	1,84,318	8,43,695
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CONTROL

110-HOSPITALS	9,905	0	9,905
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,54,41,616	34,37,646	1,88,79,262

*****	-----	-----	-----
TOTAL(DDO)	1,54,41,616	34,37,646	1,88,79,262

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	88,47,963	18,48,106	1,06,96,069
SURGEON, GURDASPUR		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	003-TRAINING	9,03,438	1,28,132	10,31,570
FAMILY	WELFARE, PUNJAB	SURGEON, GURDASPUR					
WELFARE							

004-HEALTH	14,10,120	3,52,080	17,62,200
STATISTICS AND			
EVALUATION			
101-PREVENTION	1,50,11,454	37,68,819	1,87,80,273
AND CONTROL OF			
DISEASES			

102-PREVENTION	9,42,392	2,35,598	11,77,990
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OF FOOD

ADULTERATION

103-PRIMARY	2,10,962	14,121	2,25,083
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HEALTH CENTRES

104-DRUG	7,58,120	1,10,200	8,68,320
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CONTROL

107-PUBLIC	7,38,113	1,98,736	9,36,849
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HEALTH

LABORATORIES

110-HOSPITAL	5,59,47,208	1,38,13,698	6,97,60,906
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AND

DISPENSARIES

110-HOSPITALS	10,000	1,00,000	1,10,000
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AND

DISPENSARIES

***** -----

TOTAL(MH)	8,47,79,770	2,05,69,490	10,53,49,260
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TOTAL (DDO)	8,47,79,770	2,05,69,490	10,53,49,260
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SENIOR MEDICAL OFFICER, COMMUNITY 2211	101-RURAL	34,27,808	4,98,934	39,26,742
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HEALTH CENTRE	FAMILY WELFARE SERVICES
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789-SPECIAL	1,41,296	43,400	1,84,696
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COMPONENT PLAN FOR SCHEDULED CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMIN0822.TXT					
TOTAL(MH)				35,69,104	5,42,33441,11,438

TOTAL(DDO)				35,69,104	5,42,33441,11,438
HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	80,17,064	20,50,107	1,00,67,171
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, GHAROTA	FAMILY WELFARE		
WELFARE		SERVICES			
			789-SPECIAL	38,39,043	13,24,81751,63,860
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

TOTAL(MH)				1,18,56,107	33,74,9241,52,31,031

TOTAL(DDO)				1,18,56,107	33,74,9241,52,31,031

SENIOR MEDICAL OFFICER,COMMUNITY 2211	FINMIN0822.TXT			
	101-RURAL	19,55,695	4,63,473	24,19,168
HEALTH CENTRE, NAROT JAIMAL	FAMILY WELFARE			
SINGH	SERVICES			
	789-SPECIAL	3,19,227	21,700	3,40,927
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	22,74,922	4,85,173	27,60,095

*****	-----	-----	-----
TOTAL(DDO)	22,74,922	4,85,173	27,60,095

SENIOR MEDICAL OFFICER,COMMUNITY 2210	001-DIRECTION	9,15,608	1,96,804	11,12,412
HEALTH CENTRE, TARSIKA	AND			
	ADMINISTRATION			
	101-PREVENTION	53,34,404	13,38,860	66,73,264
	AND CONTROL OF			
	DISEASES			

102-SUBSIDIARY25,27,1126,21,36431,48,476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY 2210		103-PRIMARY	67,71,262	14,88,360	82,59,622
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TARSIKA		HEALTH CENTRES			
WELFARE							

104-COMMUNITY12,80,9723,21,18416,02,156

HEALTH CENTRES

110-HOSPITAL2,63,85665,9643,29,820

AND

DISPENSARIES

110-HOSPITALS56,46,60613,66,54270,13,148

AND

DISPENSARIES

***** -----

TOTAL(MH) 2,27,39,820 53,99,078 2,81,38,898

2211 101-RURAL 45,84,404 9,20,124 55,04,528

FAMILY WELFARE
SERVICES

789-SPECIAL 10,65,497 2,58,418 13,23,915

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL(MH) 56,49,901 11,78,542 68,28,443

***** -----

TOTAL(DD0) 2,83,89,721 65,77,620 3,49,67,341

SENIOR MEDICAL OFFICER,E.S.I 2210 102-EMPLOYEES 36,99,101 12,05,113 49,04,214

DISPENSARY MOGA

STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	36,99,101	12,05,113	49,04,214

*****	-----	-----	-----
TOTAL(DDO)	36,99,101	12,05,113	49,04,214

SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	0	500	500
DISPENSARY		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					0	500	500

*****				-----			
TOTAL(DDO)				0	500	500	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	3,326	0	3,326
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 2, BARNALA		PROGRAMMES			
WELFARE							

*****				-----		
TOTAL(MH)				3,326	0	3,326

*****				-----		
TOTAL(DDO)				3,326	0	3,326

SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	21,89,732	2,24,722	24,14,454
DISPENSARY, AHMEDGARH		STATE INSURANCE			
		SCHEME			

*****				-----		
TOTAL(MH)				21,89,732	2,24,722	24,14,454

***** -----

TOTAL (DDO)	21,89,732	2,24,722	24,14,454
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SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	32,33,851	4,32,146	36,65,997
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DISPENSARY, SANGRUR	STATE INSURANCE
	SCHEME

***** -----

TOTAL (MH)	32,33,851	4,32,146	36,65,997
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***** -----

TOTAL (DDO)	32,33,851	4,32,146	36,65,997
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SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	37,02,622	16,13,941	53,16,563
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DISPENSARY-2	STATE INSURANCE
	SCHEME

***** -----

TOTAL (MH)	37,02,622	16,13,941	53,16,563
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			37,02,622	16,13,941	53,16,563
		SENIOR MEDICAL OFFICER,E.S.I.,	2210	102-EMPLOYEES	16,50,590	4,39,388	20,89,978
		AKBARPUR		STATE INSURANCE			
				SCHEME			
				*****	-----	-----	-----
				TOTAL (MH)	53,53,212	20,53,329	74,06,541

		FINMIN0822.TXT			
2235		200-OTHER	64,300	0	64,300
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	64,300	0	64,300
		*****	-----	-----	-----
		TOTAL(DDO)	54,17,512	20,53,329	74,70,841
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	47,15,317	6,24,995	53,40,312
DISPENSARY NO. 5, LUDHIANA		STATE INSURANCE			
		SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	47,15,317	6,24,995	53,40,312
2235		200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,00,000	0	2,00,000

TOTAL(DDO)	49,15,317	6,24,995	55,40,312
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	29,85,663	8,62,009	38,47,672
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DISPENSARY NO. 10, LUDHIANA	STATE INSURANCE
	SCHEME

TOTAL(MH)	29,85,663	8,62,009	38,47,672
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	29,85,663	8,62,009	38,47,672
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FAMILY	WELFARE, PUNJAB
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WELFARE

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	11,09,462	2,07,447	13,16,909
DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL(MH)			40,95,125	10,69,456	51,64,581
*****			-----		
TOTAL(DD0)			40,95,125	10,69,456	51,64,581
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	23,96,713	5,17,947	29,14,660
DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL(MH)			23,96,713	5,17,947	29,14,660

***** -----

TOTAL(DD0)			23,96,713	5,17,947	29,14,660
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	76,46,042	19,16,878	95,62,920
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DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE			
		SCHEME			

***** -----

TOTAL(MH)			76,46,042	19,16,878	95,62,920
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***** -----

TOTAL(DD0)			76,46,042	19,16,878	95,62,920
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	75,45,004	14,43,683	89,88,687
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DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
		SCHEME			

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TOTAL(MH)			75,45,004	14,43,683	89,88,687
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL (DDO)					75,45,004	14,43,683	89,88,687
SENIOR MEDICAL OFFICER,ESI			2210	102-EMPLOYEES	22,76,519	5,89,880	28,66,399
DISPENSARY NO. 6, LUDHIANA				STATE INSURANCE			
				SCHEME			

TOTAL (MH)					98,21,523	20,33,563	1,18,55,086

TOTAL (DDO)					98,21,523	20,33,563	1,18,55,086

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	75,84,770	15,84,294	91,69,064
DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	75,84,770	15,84,294	91,69,064

2235	200-OTHER	1,07,485	0	1,07,485
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,07,485	0	1,07,485

*****	-----	-----	-----
TOTAL(DD0)	76,92,255	15,84,294	92,76,549

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	40,53,745	13,35,150	53,88,895
DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	40,53,745	13,35,150	53,88,895

*****	-----	-----	-----
TOTAL(DDO)	40,53,745	13,35,150	53,88,895

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	89,44,475	31,40,835	1,20,85,310
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
				SCHEME			

*****	-----	-----	-----
TOTAL(MH)	89,44,475	31,40,835	1,20,85,310

*****					-----		
TOTAL (DDO)					89,44,475	31,40,835	1,20,85,310

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	13,26,888	1,31,456	14,58,344
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 1, MALOUT		STATE INSURANCE			
WELFARE				SCHEME			

*****					-----		
TOTAL (MH)					13,26,888	1,31,456	14,58,344

*****					-----		
TOTAL (DDO)					13,26,888	1,31,456	14,58,344

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,08,55,870	21,34,572	1,29,90,442		
DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE					
		SCHEME					

*****					-----		
TOTAL (MH)					1,08,55,870	21,34,572	1,29,90,442

TOTAL (DDO)			1,08,55,870	21,34,572	1,29,90,442

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	84,27,082	12,53,759	96,80,841
DISPENSARY, CHHEHARTA		STATE INSURANCE			
		SCHEME			

TOTAL (MH)			84,27,082	12,53,759	96,80,841

TOTAL (DDO)			84,27,082	12,53,759	96,80,841

SENIOR MEDICAL OFFICER,ESI	2235	102-CHILD	62,956	0	62,956
HOSPITAL, HOSHIARPUR		WELFARE			

TOTAL (MH)			62,956	0	62,956

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			62,956	0	62,956
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, I/C	2235	200-OTHER	60,276	0	60,276
A.P.JAIN, CIVIL HOSPITAL, RAJPURA		PROGRAMMES			

TOTAL(MH)	1,23,232	0	1,23,232
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TOTAL(DDO)	1,23,232	0	1,23,232
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SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	3,73,216	93,304	4,66,520
CHC, TIBA, KAPURTHALA		AND			
		ADMINISTRATION			
		101-PREVENTION	16,42,323	4,30,226	20,72,549
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	27,69,926	8,31,328	36,01,254
		HEALTH CENTRES			
		103-PRIMARY	41,22,056	10,56,246	51,78,302
		HEALTH CENTRES			
		104-COMMUNITY	23,80,988	5,27,722	29,08,710
		HEALTH CENTRES			
		110-HOSPITALS	26,98,752	6,78,200	33,76,952
		AND			
		DISPENSARIES			

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TOTAL(MH)	1,39,87,261	36,17,026	1,76,04,287
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TOTAL (DDO)	1,39,87,261	36,17,026	1,76,04,287
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SENIOR MEDICAL OFFICER,I/C	2210	102-SUBSIDIARY	0	1,00,000	1,00,000
CHILDERN & GENERAL		HEALTH CENTRES			
HOSPITAL,BHATINDA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CHILDERN & GENERAL HOSPITAL,BHATINDA	2210	110-HOSPITAL AND DISPENSARIES	1,99,86,226 0	55,17,109 5,00,000	2,55,03,335 5,00,000
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TOTAL(MH)		1,99,86,226	61,17,109	2,61,03,335
*****		-----		
TOTAL(DDO)		1,99,86,226	61,17,109	2,61,03,335
SENIOR MEDICAL OFFICER,I/C CIVIL 2210	104-COMMUNITY	12,45,036	5,55,564	18,00,600
HOSPITAL, JAITU	HEALTH CENTRES			
	110-HOSPITAL	57,81,915	12,39,392	70,21,307
AND				
	DISPENSARIES			
*****		-----		
TOTAL(MH)		70,26,951	17,94,956	88,21,907
*****		-----		
TOTAL(DDO)		70,26,951	17,94,956	88,21,907

SENIOR MEDICAL OFFICER,I/C CIVIL 2071	101-SUPERANNUAT	3,75,400	93,850	4,69,250
HOSPITAL, MANSA	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	9,64,080	0	9,64,080
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL(MH)		13,39,480	93,850	14,33,330

2210	001-DIRECTION	16,17,205	9,03,798	25,21,003
	AND			
	ADMINISTRATION			
	110-HOSPITAL	2,81,86,186	87,60,460	3,69,46,646
	AND			
	DISPENSARIES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		2,98,03,391	96,64,258	3,94,67,649
			*****		-----	-----	-----
		TOTAL(DDO)			3,11,42,871	97,58,108	4,09,00,979
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL	2211	102-URBAN	89,239	25,937	1,15,176
FAMILY	WELFARE, PUNJAB	HOSPITAL,GIDDERBAHA		FAMILY WELFARE			
WELFARE				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		89,239	25,937	1,15,176
			*****		-----	-----	-----
		TOTAL(DDO)			89,239	25,937	1,15,176

SENIOR MEDICAL OFFICER,I/C CIVIL 2210	110-HOSPITAL	4,59,40,215	1,02,24,758	5,61,64,973
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HOSPITAL,KPT.	AND
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DISPENSARIES

110-HOSPITALS	0	79,662	79,662
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AND

DISPENSARIES

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TOTAL(MH)	4,59,40,215	1,03,04,420	5,62,44,635
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TOTAL(DDO)	4,59,40,215	1,03,04,420	5,62,44,635
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SENIOR MEDICAL OFFICER,I/C CIVIL 2211	003-TRAINING	3,48,863	79,196	4,28,059
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HOSPITAL,MOGA

789-SPECIAL	15,34,904	3,85,382	19,20,286
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)				18,83,767	4,64,578	23,48,345	

*****				-----			
TOTAL(DDO)				18,83,767	4,64,578	23,48,345	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	19,35,511	4,79,180	24,14,691
FAMILY	WELFARE, PUNJAB	DISPENSARY, HAMIRA		STATE INSURANCE			
WELFARE				SCHEME			

*****				-----			
TOTAL(MH)				38,19,278	9,43,758	47,63,036	

TOTAL(DD0)			38,19,278	9,43,758	47,63,036
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SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	49,83,512	16,14,169	65,97,681
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NAUSHERA PANNUA AT KAIRON		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	2,22,267	0	2,22,267
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			52,05,779	16,14,169	68,19,948
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TOTAL(DD0)			52,05,779	16,14,169	68,19,948
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SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	38,17,772	8,22,069	46,39,841
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BOOTHGARH		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	12,36,644	2,93,504	15,30,148
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	50,54,416	11,15,573	61,69,989

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TOTAL(DD0)	50,54,416	11,15,573	61,69,989

SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	63,13,151	15,26,556	78,39,707
DERABASSI		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	14,80,580	3,50,332	18,30,912
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL (MH)	77,93,731	18,76,888	96,70,619

*****	-----	-----	-----
TOTAL (DDO)	77,93,731	18,76,888	96,70,619

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	49,85,697	11,84,512	61,70,209
FAMILY	WELFARE, PUNJAB	GHARUAN		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	33,92,233	10,77,178	44,69,411
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	83,77,930	22,61,690	1,06,39,620
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TOTAL(DDO)	83,77,930	22,61,690	1,06,39,620
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SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER	7,58,503	0	7,58,503
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PRIMARY HEALTH CENTER BALACHAUR	PROGRAMMES
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TOTAL(MH)	7,58,503	0	7,58,503
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TOTAL(DDO)	7,58,503	0	7,58,503
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SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	2,03,472	53,668	2,57,140
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PRIMARY HEALTH CENTRE,	AND
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BAJAKHANA, JAITU	ADMINISTRATION
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101-PREVENTION	49,65,001	13,28,122	62,93,123
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DISEASES

102-SUBSIDIARY	23,52,544	5,88,136	29,40,680
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HEALTH CENTRES

103-PRIMARY	1,08,88,151	25,98,826	1,34,86,977
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	104-COMMUNITY	33,93,591	8,11,798	42,05,389
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,		HEALTH CENTRES			
WELFARE		BAJAKHANA, JAITU					

110-HOSPITAL	7,65,916	2,02,366	9,68,282
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AND

DISPENSARIES

FINMIN0822.TXT					

TOTAL(MH)		2,25,68,675	55,82,916	2,81,51,591	

TOTAL(DDO)		2,25,68,675	55,82,916	2,81,51,591	
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	78,29,869	25,05,683	1,03,35,552
PRIMARY HEALTH CENTRE,		FAMILY WELFARE			
BAJJAKHANNA		SERVICES			
		789-SPECIAL	6,58,405	2,33,038	8,91,443
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		84,88,274	27,38,721	1,12,26,995	

TOTAL(DDO)		84,88,274	27,38,721	1,12,26,995	

SENIOR MEDICAL OFFICER, I/C		2210	101-PREVENTION	79,20,476	19,52,927	98,73,403
PRIMARY HEALTH CENTRE, CHABAL			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	43,97,618	9,59,493	53,57,111
			HEALTH CENTRES			
			103-PRIMARY	76,47,675	17,62,911	94,10,586
			HEALTH CENTRES			
			104-COMMUNITY	28,36,754	7,78,994	36,15,748
			HEALTH CENTRES			
			110-HOSPITAL	12,22,720	3,07,312	15,30,032
			AND			
			DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITALS	4,07,520	1,01,420	5,08,940
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHABAL		AND			
WELFARE				DISPENSARIES			

				TOTAL (MH)	2,44,32,763	58,63,057	3,02,95,820

				TOTAL (DDO)	2,44,32,763	58,63,057	3,02,95,820
		SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	66,940	16,735	83,675
		PRIMARY HEALTH CENTRE, DABWALI		STATISTICS AND			
		KALAN, FAZILKA		EVALUATION			
				101-PREVENTION	59,88,228	14,97,432	74,85,660
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	36,09,218	7,75,334	43,84,552
				HEALTH CENTRES			

		FINMIN0822.TXT			
		103-PRIMARY	19,61,024	5,16,885	24,77,909
		HEALTH CENTRES			
		104-COMMUNITY	29,07,250	5,71,154	34,78,404
		HEALTH CENTRES			
		110-HOSPITALS	25,52,450	5,41,546	30,93,996
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	1,70,85,110	39,19,086	2,10,04,196
		*****	-----	-----	-----
		TOTAL(DDO)	1,70,85,110	39,19,086	2,10,04,196
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	2,63,856	65,964	3,29,820
PRIMARY HEALTH CENTRE, GHARYALA		AND			
		ADMINISTRATION			
		101-PREVENTION	43,86,537	10,33,924	54,20,461
		AND CONTROL OF			

DISEASES

102-SUBSIDIARY	32,80,888	7,07,748	39,88,636
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	103-PRIMARY	62,47,341	15,57,323	78,04,664
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, GHARYALA		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	26,70,915	7,06,168	33,77,083
				HEALTH CENTRES			
				110-HOSPITAL	2,66,032	66,508	3,32,540
				AND			
				DISPENSARIES			
				110-HOSPITALS	29,05,831	6,68,752	35,74,583

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,00,21,400	48,06,387	2,48,27,787

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TOTAL(DDO)	2,00,21,400	48,06,387	2,48,27,787

SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	66,940	16,735	83,675
PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS AND			
BHIMESHAH, FAZILKA		EVALUATION			

101-PREVENTION	52,86,162	12,80,132	65,66,294
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	38,53,595	14,20,371	52,73,966
HEALTH CENTRES			

103-PRIMARY	44,09,397	9,67,818	53,77,215
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HEALTH CENTRES

110-HOSPITAL	3,66,113	63,492	4,29,605
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AND

DISPENSARIES

110-HOSPITALS	17,90,063	5,24,860	23,14,923
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,57,72,270	42,73,408	2,00,45,678

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TOTAL(DDO)	1,57,72,270	42,73,408	2,00,45,678

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	55,15,704	10,32,560	65,48,264
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FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, SEKHAN	FAMILY WELFARE
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WELFARE	KALAN (THATHI BHAJI)	SERVICES
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789-SPECIAL	9,00,788	2,25,582	11,26,370
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	2,21,88,762	55,31,550	2,77,20,312
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TOTAL (DDO)	2,21,88,762	55,31,550	2,77,20,312
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	39,32,199	6,70,826	46,03,025
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PRIMARY HEALTH CENTRE, ALAMWALA FAMILY WELFARE

SERVICES

789-SPECIAL	6,14,512	1,53,628	7,68,140
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COMPONENT PLAN

CASTES

*****		-----	-----	-----
TOTAL(MH)		45,46,711	8,24,454	53,71,165

*****		-----	-----	-----
TOTAL(DDO)		45,46,711	8,24,454	53,71,165

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	42,95,836	9,40,933	52,36,769
PRIMARY HEALTH CENTRE, CHAK		FAMILY WELFARE			
SHERWALA		SERVICES			

789-SPECIAL	31,01,865	6,24,232	37,26,097
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		73,97,701	15,65,165	89,62,866

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TOTAL(DDO)	73,97,701	15,65,165	89,62,866
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	29,55,694	6,64,033	36,19,727
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,DAROLI		FAMILY WELFARE			
WELFARE		BHAI		SERVICES			
				789-SPECIAL	11,37,888	3,76,348	15,14,236
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		40,93,582	10,40,381	51,33,963

TOTAL(DDO)			40,93,582	10,40,381	51,33,963
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SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	40,75,735	10,63,611	51,39,346
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PRIMARY HEALTH CENTRE,DHUDIKE		FAMILY WELFARE SERVICES			
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		789-SPECIAL	22,85,492	5,20,848	28,06,340
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			63,61,227	15,84,459	79,45,686
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TOTAL(DDO)			63,61,227	15,84,459	79,45,686
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SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	45,90,680	12,40,668	58,31,348
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PRIMARY HEALTH CENTRE,DODA		FAMILY WELFARE SERVICES			
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789-SPECIAL	15,97,829	2,88,534	18,86,363
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	61,88,509	15,29,202	77,17,711

*****	-----	-----	-----
TOTAL(DDO)	61,88,509	15,29,202	77,17,711

SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	42,89,222	10,27,328	53,16,550
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	PRIMARY HEALTH CENTRE,KOT ISA			AND CONTROL OF			
	KHAN			DISEASES			
				Page 2302			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	102-SUBSIDIARY	38,49,427	7,55,094	46,04,521
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,KOT ISA		HEALTH CENTRES			
WELFARE		KHAN					

103-PRIMARY	73,01,796	17,65,628	90,67,424
HEALTH CENTRES			

104-COMMUNITY	56,98,436	13,09,224	70,07,660
HEALTH CENTRES			

110-HOSPITAL	6,71,647	2,05,766	8,77,413
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	2,18,10,528	50,63,040	2,68,73,568

2211	101-RURAL	46,09,707	8,71,581	54,81,288
	FAMILY WELFARE			
	SERVICES			

789-SPECIAL	12,48,859	2,66,072	15,14,931
Page 2303			

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		58,58,566	11,37,653	69,96,219
*****		-----		
TOTAL(DDO)		2,76,69,094	62,00,693	3,38,69,787

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	22,99,160	5,29,619	28,28,779
PRIMARY HEALTH CENTRE, LAMBI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	10,41,203	1,63,000	12,04,203
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)			33,40,363	6,92,619	40,32,982

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)					33,40,363	6,92,619	40,32,982

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	27,47,052	7,50,663	34,97,715
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, PATTO HIRA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	32,02,205	10,30,253	42,32,458
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)	92,89,620	24,73,535	1,17,63,155
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TOTAL(DDO)			92,89,620	24,73,535	1,17,63,155
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SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	66,940	16,735	83,675
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PUBLIC HEALTH CENTRE, KHUI KHERE		STATISTICS AND EVALUATION			
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		101-PREVENTION AND CONTROL OF DISEASES	66,38,873	19,79,392	86,18,265
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		102-SUBSIDIARY HEALTH CENTRES	33,01,398	10,01,800	43,03,198
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		103-PRIMARY HEALTH CENTRES	36,14,488	9,92,704	46,07,192
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		104-COMMUNITY HEALTH CENTRES	33,45,120	10,36,908	43,82,028
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		110-HOSPITAL	12,88,376	2,99,372	15,87,748
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AND

DISPENSARIES

110-HOSPITALS	36,69,728	15,46,302	52,16,030
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,19,24,923	68,73,213	2,87,98,136

*****	-----	-----	-----
TOTAL(DDO)	2,19,24,923	68,73,213	2,87,98,136

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, SITTOGUNNO	2210	101-PREVENTION AND CONTROL OF	73,05,108	17,11,286	90,16,394

WELFARE

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DISEASES

102-SUBSIDIARY 60,63,264 16,68,070 77,31,334

HEALTH CENTRES

103-PRIMARY 55,88,464 18,26,713 74,15,177

HEALTH CENTRES

104-COMMUNITY 47,13,114 11,53,160 58,66,274

HEALTH CENTRES

***** -----

TOTAL(MH) 4,55,94,873 1,32,32,442 5,88,27,315

***** -----

TOTAL(DDO) 4,55,94,873 1,32,32,442 5,88,27,315

SENIOR MEDICAL OFFICER,INCHARGE 2210 001-DIRECTION 6,69,892 1,59,000 8,28,892

PUBLIC HEALTH CENTRE, CHAKOWAL AND

ADMINISTRATION

101-PREVENTION 69,99,756 17,01,804 87,01,560

AND CONTROL OF

DISEASES

102-SUBSIDIARY	22,95,824	1,74,262	24,70,086
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HEALTH CENTRES

103-PRIMARY	85,94,852	20,81,374	1,06,76,226
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HEALTH CENTRES

110-HOSPITAL	34,27,752	9,07,959	43,35,711
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	2,19,88,076	50,24,399	2,70,12,475
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2235	102-CHILD	76,980	0	76,980
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WELFARE

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TOTAL(MH)	76,980	0	76,980
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,20,65,056	50,24,399	2,70,89,455
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, JAIN	2210	001-DIRECTION	14,12,782	3,17,688	17,30,470
FAMILY	WELFARE, PUNJAB	HOSPITAL, RAJPURA		AND			
WELFARE				ADMINISTRATION			

				110-HOSPITAL	3,05,18,387	78,21,305	3,83,39,692
				AND			
				DISPENSARIES			

		TOTAL (MH)			3,20,08,149	81,38,993	4,01,47,142
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TOTAL(DDO)			5,39,96,225	1,31,63,392	6,71,59,617
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SENIOR MEDICAL OFFICER,MLA	2210	110-HOSPITAL	74,50,387	17,98,822	92,49,209
HOSTAL CIVIL DISPENSARY, PB		AND			
SEC-4, CHANDIGARH		DISPENSARIES			

*****	-----				
TOTAL(MH)			74,50,387	17,98,822	92,49,209

*****	-----				
TOTAL(DDO)			74,50,387	17,98,822	92,49,209

SENIOR MEDICAL OFFICER,MLA	2235	200-OTHER	8,058	0	8,058
HOSTEL DISPENSARY, PUNJAB		PROGRAMMES			

*****	-----				
TOTAL(MH)			8,058	0	8,058

*****	-----				
TOTAL(DDO)			8,058	0	8,058

SENIOR MEDICAL OFFICER, NAUSHERA	2235	200-OTHER	3,14,236	10,435	3,24,671
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PANNUAN	PROGRAMMES
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TOTAL(MH)	3,14,236	10,435	3,24,671
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TOTAL(DDO)	3,14,236	10,435	3,24,671
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, NAUSHERA	2210	001-DIRECTION	1,86,608	46,652	2,33,260
FAMILY	WELFARE, PUNJAB	PUNIAN AT KAIRON		AND			
WELFARE				ADMINISTRATION			

101-PREVENTION	51,77,384	17,30,764	69,08,148
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	16,03,188	4,79,538	20,82,726
HEALTH CENTRES			
103-PRIMARY	80,30,948	28,70,248	1,09,01,196
HEALTH CENTRES			
104-COMMUNITY	19,21,602	6,60,052	25,81,654
HEALTH CENTRES			
110-HOSPITAL	5,30,976	1,83,390	7,14,366
AND			
DISPENSARIES			
110-HOSPITALS	41,00,120	14,57,608	55,57,728
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	2,18,65,062	74,38,687	2,93,03,749

TOTAL (DDO)	2,18,65,062	74,38,687	2,93,03,749
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SENIOR MEDICAL	2071	115-LEAVE	8,41,796	0	8,41,796
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OFFICER,P.H.C.BABA BAKALA		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	8,41,796	0	8,41,796
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2210	001-DIRECTION	44,74,539	11,13,175	55,87,714
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AND

ADMINISTRATION

101-PREVENTION	56,61,114	13,32,404	69,93,518
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	56,57,550	13,40,276	69,97,826
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2210	103-PRIMARY	92,40,868	21,97,773	1,14,38,641
FAMILY	WELFARE, PUNJAB	OFFICER,P.H.C.BABA BAKALA		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	64,31,510	17,43,832	81,75,342
				HEALTH CENTRES			
				104-DRUG	3,20,832	80,208	4,01,040
				CONTROL			
				110-HOSPITAL	42,99,269	10,40,761	53,40,030
				AND			
				DISPENSARIES			
				110-HOSPITALS	55,91,142	14,67,534	70,58,676
				AND			

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	4,16,76,824	1,03,15,963	5,19,92,787

*****	-----	-----	-----
TOTAL (DD0)	4,25,18,620	1,03,15,963	5,28,34,583

SENIOR MEDICAL OFFICER, PHC	2210	001-DIRECTION	1,62,996	0	1,62,996
BOOTHGARH		AND			
		ADMINISTRATION			
		101-PREVENTION	39,93,249	13,14,795	53,08,044
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	16,86,680	6,56,328	23,43,008
		HEALTH CENTRES			
		103-PRIMARY	73,27,742	18,04,044	91,31,786
		HEALTH CENTRES			

TOTAL(MH)	1,31,70,667	37,75,167	1,69,45,834
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TOTAL(DDO)	1,31,70,667	37,75,167	1,69,45,834
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SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	5,07,040	1,26,760	6,33,800
GHARAUN		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	101-PREVENTION AND CONTROL OF DISEASES	75,80,931	21,60,529	97,41,460
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HEALTH CENTRES

103-PRIMARY	1,45,59,510	35,76,930	1,81,36,440
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HEALTH CENTRES

110-HOSPITALS	0	9,820	9,820
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,60,10,309	67,55,041	3,27,65,350

2235	200-OTHER	1,20,549	11,270	1,31,819
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,20,549	11,270	1,31,819

*****	-----	-----	-----
TOTAL(DDO)	2,61,30,858	67,66,311	3,28,97,169

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	103-PRIMARY	58,15,282	11,75,542	69,90,824
FAMILY	WELFARE, PUNJAB	HEALTH CENTER SARHALI		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	68,49,330	15,58,195	84,07,525
				HEALTH CENTRES			
				110-HOSPITAL	1,73,020	54,000	2,27,020
				AND			
				DISPENSARIES			
				110-HOSPITALS	42,97,219	8,38,344	51,35,563
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		2,48,03,971	55,40,819	3,03,44,790

*****			-----		
TOTAL (DD0)			2,48,03,971	55,40,819	3,03,44,790

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	52,38,926	12,80,143	65,19,069
HEALTH CENTER, SARHALI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	5,20,032	1,30,654	6,50,686
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			57,58,958	14,10,797	71,69,755

*****			-----		
TOTAL (DD0)			57,58,958	14,10,797	71,69,755

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	51,18,667	11,80,016	62,98,683
HEALTH CENTER, SUR SINGH		AND CONTROL OF			

102-SUBSIDIARY	14,70,902	4,46,848	19,17,750
HEALTH CENTRES			
103-PRIMARY	45,38,180	11,22,408	56,60,588
HEALTH CENTRES			
104-COMMUNITY	33,87,447	8,17,475	42,04,922
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	5,34,544	1,33,636	6,68,180
FAMILY	WELFARE, PUNJAB	HEALTH CENTER, SUR SINGH		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	30,79,450	7,74,016	38,53,466
				AND			

DISPENSARIES

*****		-----	-----	-----
TOTAL (MH)		1,81,29,190	44,74,399	2,26,03,589

*****		-----	-----	-----
TOTAL (DDO)		1,81,29,190	44,74,399	2,26,03,589

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	66,36,054	16,50,316	82,86,370
HEALTH CENTRE		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	48,31,786	11,91,723	60,23,509
		HEALTH CENTRES			
		103-PRIMARY	63,93,472	15,53,716	79,47,188
		HEALTH CENTRES			
		104-COMMUNITY	18,97,343	1,81,616	20,78,959
		HEALTH CENTRES			
		110-HOSPITAL	2,63,856	65,964	3,29,820

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AND

DISPENSARIES

110-HOSPITALS	48,91,162	19,61,758	68,52,920
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,49,13,673	66,05,093	3,15,18,766

2211	001-DIRECTION	0	7,53,328	7,53,328
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AND

ADMINISTRATION

101-RURAL	4,66,57,774	89,60,173	5,56,17,947
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FAMILY WELFARE

SERVICES

102-URBAN	0	56,340	56,340
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FAMILY WELFARE

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	99,80,749	23,67,435	1,23,48,184
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
CASTES							

TOTAL(MH)					5,66,38,523	1,21,37,276	6,87,75,799
			2235	200-OTHER	1,00,000	38,665	1,38,665
PROGRAMMES							

TOTAL(MH)					1,00,000	38,665	1,38,665

TOTAL(DDO)					8,16,52,196	1,87,81,034	10,04,33,230

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	0	66,434	66,434
HEALTH CENTRE DAROLI BHAI		AND			
		ADMINISTRATION			
		101-PREVENTION	22,93,546	5,09,831	28,03,377
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	29,72,821	9,27,035	38,99,856
		HEALTH CENTRES			
		103-PRIMARY	37,44,652	8,82,488	46,27,140
		HEALTH CENTRES			
		104-COMMUNITY	27,97,424	6,58,080	34,55,504
		HEALTH CENTRES			

	TOTAL(MH)		1,18,08,443	30,43,868	1,48,52,311

TOTAL (DDO)	1,18,08,443	30,43,868	1,48,52,311
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	61,61,265	19,12,978	80,74,243
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HEALTH CENTRE DHUDIKE		AND CONTROL OF DISEASES
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102-SUBSIDIARY	29,29,542	6,94,966	36,24,508
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GOVERNMENT OF PUNJAB	Page	942
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	41,19,285	8,78,008	49,97,293
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HEALTH CENTRE DHUDIKE		HEALTH CENTRES
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104-COMMUNITY	24,93,392	5,23,744	30,17,136
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HEALTH CENTRES

		110-HOSPITALS	63,97,812	13,46,012	77,43,824
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	2,21,01,296	53,55,708	2,74,57,004
		*****	-----	-----	-----
		TOTAL (DDO)	2,21,01,296	53,55,708	2,74,57,004
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	47,01,232	9,92,130	56,93,362
HEALTH CENTRE PATTO HIR SINGH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	6,75,992	1,33,200	8,09,192
		HEALTH CENTRES			
		103-PRIMARY	69,28,400	20,94,609	90,23,009
		HEALTH CENTRES			
		104-COMMUNITY	43,95,900	13,15,890	57,11,790

110-HOSPITALS	26,77,596	8,33,406	35,11,002
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AND

DISPENSARIES

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TOTAL(MH)	1,93,79,120	53,69,235	2,47,48,355
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TOTAL(DD0)	1,93,79,120	53,69,235	2,47,48,355
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	42,85,332	8,42,906	51,28,238
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HEALTH CENTRE SUJJON		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	9,32,336	2,41,186	11,73,522
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COMPONENT PLAN

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	52,17,668	10,84,092	63,01,760
				*****	-----		
				TOTAL(DD0)	52,17,668	10,84,092	63,01,760
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	84,87,320	21,34,036	1,06,21,356
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE VERKA		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	26,39,726	6,62,180	33,01,906
				HEALTH CENTRES			
				103-PRIMARY	43,89,033	9,12,435	53,01,468
				HEALTH CENTRES			

FINMIN0822.TXT					
		104-COMMUNITY	82,06,687	20,21,094	1,02,27,781
		HEALTH CENTRES			
		110-HOSPITAL	2,79,984	69,996	3,49,980
		AND			
		DISPENSARIES			
		110-HOSPITALS	27,98,468	6,97,053	34,95,521
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,68,01,218	64,96,794	3,32,98,012
		*****	-----	-----	-----
		TOTAL(DDO)	2,68,01,218	64,96,794	3,32,98,012
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	29,56,557	9,07,142	38,63,699
HEALTH CENTRE, ADAMPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,01,959	1,90,885	8,92,844

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	36,58,516	10,98,027	47,56,543

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----	-----	-----
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FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	36,58,516	10,98,027	47,56,543
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,14,672	53,668	2,68,340
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HEALTH CENTRE, ALAMWALA

ADMINISTRATION			
101-PREVENTION	41,99,074	14,08,997	56,08,071
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	56,44,120	13,73,002	70,17,122
HEALTH CENTRES			
103-PRIMARY	69,33,296	18,81,871	88,15,167
HEALTH CENTRES			
110-HOSPITAL	14,79,460	3,32,242	18,11,702
AND			
DISPENSARIES			
110-HOSPITALS	2,00,000	0	2,00,000
AND			
DISPENSARIES			
*****	-----		
TOTAL(MH)	2,23,29,138	61,47,807	2,84,76,945

***** -----

TOTAL (DD0) 2,23,29,138 61,47,807 2,84,76,945

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 39,53,317 10,50,396 50,03,713

HEALTH CENTRE, AMARGARH FAMILY WELFARE SERVICES

789-SPECIAL 18,44,695 5,43,507 23,88,202

COMPONENT PLAN FOR SCHEDULED CASTES

***** -----

TOTAL (MH) 57,98,012 15,93,903 73,91,915

***** -----

TOTAL (DDO)

57,98,012

15,93,903

73,91,915

HEALTH AND

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER,PRIMARY

2210

101-PREVENTION

46,23,094

10,76,508

56,99,602

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, ANANDPUR KALUR

AND CONTROL OF

WELFARE

DISEASES

102-SUBSIDIARY

9,97,782

1,73,652

11,71,434

HEALTH CENTRES

103-PRIMARY

1,15,43,488

38,23,654

1,53,67,142

HEALTH CENTRES

104-COMMUNITY

83,74,481

21,49,051

1,05,23,532

HEALTH CENTRES

110-HOSPITALS

31,24,568

8,80,243

40,04,811

AND

DISPENSARIES

TOTAL (MH)

3,44,61,425

96,97,011

4,41,58,436

TOTAL(DDO)			3,44,61,425	96,97,011	4,41,58,436
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	48,64,542	14,52,860	63,17,402
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HEALTH CENTRE, BABA BAKALA		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	25,51,684	6,58,016	32,09,700
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			74,16,226	21,10,876	95,27,102
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2235		200-OTHER	2,00,000	0	2,00,000
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		PROGRAMMES			
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TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)	76,16,226	21,10,876	97,27,102
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	46,15,841	11,27,486	57,43,327
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BALACHAUR		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	5,30,986	1,14,995	6,45,981
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	51,46,827	12,42,481	63,89,308
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	2235	200-OTHER	0	11,984	11,984
		PROGRAMMES			

	TOTAL(MH)		0	11,984	11,984

	TOTAL(DDO)		51,46,827	12,54,465	64,01,292
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	29,18,700	7,03,160	36,21,860
HEALTH CENTRE, BALAIWALI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	15,71,528	5,50,710	21,22,238
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		44,90,228	12,53,870	57,44,098

TOTAL (DDO)	44,90,228	12,53,870	57,44,098
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	28,17,374	7,22,208	35,39,582
HEALTH CENTRE, BALIANWALI		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	6,78,464	1,69,616	8,48,080
HEALTH CENTRES			

103-PRIMARY	79,88,797	19,34,712	99,23,509
HEALTH CENTRES			

104-COMMUNITY	15,07,208	3,55,981	18,63,189
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	15,59,280	4,25,282	19,84,562
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BALIANWALI		AND			
WELFARE				DISPENSARIES			

110-HOSPITALS	36,28,121	8,47,338	44,75,459
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,81,79,244	44,55,137	2,26,34,381

*****	-----	-----	-----
TOTAL(DDO)	1,81,79,244	44,55,137	2,26,34,381

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	0	3,33,353	3,33,353
HEALTH CENTRE, BARAPIND		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	0	2,05,764	2,05,764
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	103-PRIMARY	0	22,98,727	22,98,727
	HEALTH CENTRES			
	104-COMMUNITY	0	13,22,625	13,22,625
	HEALTH CENTRES			

	TOTAL(MH)	0	41,60,469	41,60,469
2211	101-RURAL	8,04,338	2,51,840	10,56,178
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	64,332	0	64,332
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	8,68,670	2,51,840	11,20,510

TOTAL (DD0)	8,68,670	44,12,309	52,80,979
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	18,584	0	18,584
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BARNALA		PROGRAMMES			
WELFARE							

TOTAL (MH)	18,584	0	18,584
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TOTAL (DD0)	18,584	0	18,584
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SENIOR MEDICAL OFFICER, PRIMARY	2210	FINMIN0822.TXT 001-DIRECTION	4,61,520	1,11,344	5,72,864
HEALTH CENTRE, BEHRAMPUR		AND ADMINISTRATION			
		101-PREVENTION	44,40,734	11,04,344	55,45,078
		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	27,29,480	8,38,820	35,68,300
		HEALTH CENTRES			
		103-PRIMARY	59,35,955	13,19,738	72,55,693
		HEALTH CENTRES			
		104-COMMUNITY	5,22,816	1,30,704	6,53,520
		HEALTH CENTRES			
		110-HOSPITAL	69,14,752	15,54,548	84,69,300
		AND DISPENSARIES			

		TOTAL(MH)	2,10,05,257	50,59,498	2,60,64,755

2211	101-RURAL	38,10,897	8,84,204	46,95,101
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	13,98,612	2,88,476	16,87,088
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	52,09,509	11,72,680	63,82,189

*****	-----	-----	-----
TOTAL(DDO)	2,62,14,766	62,32,178	3,24,46,944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	62,59,167	14,41,225	77,00,392
FAMILY	WELFARE, PUNJAB		FAMILY WELFARE			
WELFARE	HEALTH CENTRE, BHADSO		SERVICES			

789-SPECIAL	15,22,058	3,65,589	18,87,647
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	77,81,225	18,06,814	95,88,039

2235	200-OTHER	45,890	0	45,890
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	45,890	0	45,890

*****	-----	-----	-----
TOTAL(DD0)	78,27,115	18,06,814	96,33,929

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,29,22,532	33,95,008	1,63,17,540
HEALTH CENTRE, BHADSON		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	27,03,939	6,65,582	33,69,521
		HEALTH CENTRES			
		103-PRIMARY	1,21,85,506	29,30,711	1,51,16,217
		HEALTH CENTRES			
		104-COMMUNITY	32,57,504	6,98,973	39,56,477
		HEALTH CENTRES			
		110-HOSPITALS	28,85,149	6,98,844	35,83,993
		AND			
		DISPENSARIES			
	*****	-----			
	TOTAL(MH)		3,39,54,630	83,89,118	4,23,43,748
	*****	-----			
	TOTAL(DD0)		3,39,54,630	83,89,118	4,23,43,748

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	27,087	0	27,087
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GOVERNMENT OF PUNJAB	Page	950
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HEALTH CENTRE, BHAGTA		AND			
				ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	42,26,360	10,56,028	52,82,388
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAGTA		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	24,16,934	5,75,922	29,92,856
				HEALTH CENTRES			
				103-PRIMARY	83,90,203	18,31,835	1,02,22,038
				HEALTH CENTRES			
				104-COMMUNITY	18,78,104	17,43,328	36,21,432

Page 2347

HEALTH CENTRES

110-HOSPITALS	29,54,378	7,90,412	37,44,790
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,98,93,066	59,97,525	2,58,90,591

2211	101-RURAL	39,13,468	10,37,614	49,51,082
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FAMILY WELFARE

SERVICES

789-SPECIAL	16,43,403	2,56,341	18,99,744
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	55,56,871	12,93,955	68,50,826

TOTAL(DDO)	2,54,49,937	72,91,480	3,27,41,417
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SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	0	1,00,000	1,00,000
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HEALTH CENTRE, BHAM	HEALTH CENTRES
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110-HOSPITAL	0	2,64,424	2,64,424
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AND

DISPENSARIES

110-HOSPITALS	0	58,400	58,400
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AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		0	4,22,824	4,22,824

FAMILY WELFARE, PUNJAB		HEALTH CENTRE, BHAM		FINMIN0822.TXT		
WELFARE						
*****				-----		
TOTAL(DDO)				0	4,22,824	4,22,824
SENIOR MEDICAL OFFICER,PRIMARY		2210	001-DIRECTION	9,53,468	3,56,811	13,10,279
HEALTH CENTRE, BHARATGARH			AND			
			ADMINISTRATION			
			101-PREVENTION	45,37,371	11,27,254	56,64,625
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	25,97,416	6,37,044	32,34,460
			HEALTH CENTRES			
			103-PRIMARY	45,13,217	10,46,950	55,60,167
			HEALTH CENTRES			
			104-COMMUNITY	9,55,354	2,89,109	12,44,463
Page 2350						

FINMIN0822.TXT
HEALTH CENTRES

110-HOSPITAL	7,06,701	1,99,006	9,05,707
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AND

DISPENSARIES

110-HOSPITALS	28,56,697	6,99,690	35,56,387
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,71,20,224	47,78,688	2,18,98,912
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2211	101-RURAL	34,03,396	9,77,203	43,80,599
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FAMILY WELFARE

SERVICES

789-SPECIAL	11,86,704	3,16,896	15,03,600
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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FINMIN0822.TXT

TOTAL(MH)

45,90,100

12,94,099

58,84,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH		PROGRAMMES			
WELFARE							

TOTAL(MH)

46,90,100

12,94,099

59,84,199

TOTAL(DDO)

2,18,10,324

60,72,787

2,78,83,111

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	36,56,473	9,14,396	45,70,869
HEALTH CENTRE, BHAWANIGARH		AND CONTROL OF			

DISEASES

102-SUBSIDIARY	11,84,535	2,95,924	14,80,459
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HEALTH CENTRES

103-PRIMARY	67,41,679	16,80,493	84,22,172
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HEALTH CENTRES

110-HOSPITAL	40,39,151	10,00,108	50,39,259
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AND

DISPENSARIES

110-HOSPITALS	0	2,000	2,000
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AND

DISPENSARIES

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TOTAL(MH)	1,56,21,838	38,92,921	1,95,14,759
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2211	101-RURAL	30,62,801	9,49,187	40,11,988
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FAMILY WELFARE

SERVICES

789-SPECIAL	24,73,738	5,98,043	30,71,781
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	55,36,539	15,47,230	70,83,769

2235	200-OTHER	1,03,789	0	1,03,789
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,03,789	0	1,03,789

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DD0)	2,12,62,166	54,40,151	2,67,02,317
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SENIOR MEDICAL OFFICER, PRIMARY 2210	001-DIRECTION	16,76,500	4,47,183	21,23,683
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HEALTH CENTRE, BHULLAR,	AND			
GURDASPUR	ADMINISTRATION			

101-PREVENTION	74,27,864	18,52,147	92,80,011
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AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	28,37,032	7,00,756	35,37,788
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HEALTH CENTRES			
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103-PRIMARY	1,09,70,281	27,74,710	1,37,44,991
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HEALTH CENTRES			
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110-HOSPITAL	9,14,245	2,33,184	11,47,429
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AND			
DISPENSARIES			

110-HOSPITALS	42,70,172	10,09,490	52,79,662
AND			
DISPENSARIES			

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TOTAL(MH)	2,81,99,883	70,17,470	3,52,17,353

2211	101-RURAL	69,40,963	17,68,156	87,09,119
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	22,69,024	5,47,476	28,16,500
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL(MH)	92,09,987	23,15,632	1,15,25,619

*****	-----	-----	-----
TOTAL(DD0)	5,85,68,247	1,47,73,253	7,33,41,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	0	86,092	86,092
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHUNGA		AND CONTROL OF			
WELFARE				DISEASES			
				103-PRIMARY	0	3,44,776	3,44,776
				HEALTH CENTRES			
				104-COMMUNITY	0	2,85,612	2,85,612
				HEALTH CENTRES			
				110-HOSPITAL	0	1,69,772	1,69,772
				AND			
				DISPENSARIES			
				110-HOSPITALS	0	3,61,101	3,61,101

FINMIN0822.TXT
AND

DISPENSARIES

***** -----

TOTAL(MH) 92,09,987 35,62,985 1,27,72,972

2211 101-RURAL 46,99,814 13,28,111 60,27,925

FAMILY WELFARE

SERVICES

789-SPECIAL 5,33,454 1,81,238 7,14,692

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 52,33,268 15,09,349 67,42,617

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TOTAL(DD0) 6,38,01,515 1,75,29,955 8,13,31,470

		FINMIN0822.TXT					
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	64,15,053	16,56,394	80,71,447	
	HEALTH CENTRE, BUDHAWAR		FAMILY WELFARE				
			SERVICES				
			789-SPECIAL	2,14,317	65,964	2,80,281	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

			TOTAL(MH)	66,29,370	17,22,358	83,51,728	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	102-CHILD	11,103	0	11,103
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDHAWAR		WELFARE			
WELFARE							

TOTAL(MH)	66,40,473	17,22,358	83,62,831
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TOTAL(DD0)	66,40,473	17,22,358	83,62,831
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	33,31,918	8,17,693	41,49,611
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HEALTH CENTRE, BUDLADA		AND CONTROL OF DISEASES			
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		102-SUBSIDIARY	41,62,397	9,61,444	51,23,841
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		HEALTH CENTRES			
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		103-PRIMARY	1,61,91,964	40,19,864	2,02,11,828
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		HEALTH CENTRES			
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		104-COMMUNITY	31,95,828	7,09,540	39,05,368
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		HEALTH CENTRES			
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		110-HOSPITAL	43,03,888	10,47,041	53,50,929
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		AND			
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		DISPENSARIES			
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110-HOSPITALS	27,52,930	8,08,531	35,61,461
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,39,38,925	83,64,113	4,23,03,038

2211	101-RURAL	45,76,017	10,97,257	56,73,274
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	13,22,551	3,08,301	16,30,852
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL(MH)	58,98,568	14,05,558	73,04,126

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,98,37,493	97,69,671	4,96,07,164
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	20,73,704	7,90,096	28,63,800
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUGHAL BADHANI		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	13,55,992	4,61,568	18,17,560
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL (MH)			93,28,264	26,57,222	1,19,85,486

		TOTAL (DDO)			4,32,67,189	1,10,21,335	5,42,88,524

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	67,97,366	15,74,880	83,72,246
HEALTH CENTRE, CHAKSHERWALA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	77,42,100	17,65,643	95,07,743
		HEALTH CENTRES			
		103-PRIMARY	79,56,884	15,87,409	95,44,293
		HEALTH CENTRES			
		104-COMMUNITY	20,45,921	2,90,944	23,36,865
		HEALTH CENTRES			
		110-HOSPITALS	86,02,050	17,37,234	1,03,39,284
		AND			
		DISPENSARIES			

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TOTAL(MH)	3,31,44,321	69,56,110	4,01,00,431

TOTAL (DDO)	3,31,44,321	69,56,110	4,01,00,431
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	39,26,312	9,75,496	49,01,808
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HEALTH CENTRE, CHAMKAUR SAHIB		AND CONTROL OF DISEASES			
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		102-SUBSIDIARY	25,03,482	6,55,947	31,59,429
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		HEALTH CENTRES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	37,91,979	9,87,668	47,79,647
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		HEALTH CENTRE, CHAMKAUR SAHIB		HEALTH CENTRES			
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		104-COMMUNITY	1,31,51,834	35,94,284	1,67,46,118
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		HEALTH CENTRES			
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110-HOSPITALS	30,79,072	12,59,226	43,38,298
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AND

DISPENSARIES

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TOTAL(MH)	2,64,52,679	74,72,621	3,39,25,300
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2211	101-RURAL	36,45,941	8,35,596	44,81,537
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FAMILY WELFARE

SERVICES

789-SPECIAL	7,54,396	1,99,916	9,54,312
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	44,00,337	10,35,512	54,35,849
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TOTAL(DDO)	3,08,53,016	85,08,133	3,93,61,149
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	60,19,964	15,00,488	75,20,452
HEALTH CENTRE, CHANARTHAL KALAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	70,580	17,645	88,225
		HEALTH CENTRES			
		103-PRIMARY	72,32,660	16,88,706	89,21,366
		HEALTH CENTRES			
		104-COMMUNITY	22,18,844	5,54,711	27,73,555
		HEALTH CENTRES			
		110-HOSPITALS	27,00,379	7,79,741	34,80,120
		AND			
		DISPENSARIES			

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TOTAL(MH)	1,82,42,427	45,41,291	2,27,83,718
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	39,15,166	16,97,866	56,13,032
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHANARTHAL KALAN		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	11,44,892	3,20,246	14,65,138
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		2,33,02,485	65,59,403	2,98,61,888
*****					-----		
			TOTAL(DDO)		2,33,02,485	65,59,403	2,98,61,888
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	45,03,941	9,75,956	54,79,897

		FINMIN0822.TXT			
HEALTH CENTRE, CHOKOWAL		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	5,11,024	1,27,756	6,38,780
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	50,14,965	11,03,712	61,18,677

		TOTAL(DD0)	50,14,965	11,03,712	61,18,677
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	26,13,229	5,83,767	31,96,996
HEALTH CENTRE, DABWALA KALAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	11,95,526	3,09,791	15,05,317
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	38,08,755	8,93,558	47,02,313

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TOTAL(DDO)	38,08,755	8,93,558	47,02,313

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	71,92,647	17,16,776	89,09,423
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANAULA		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	32,40,760	7,99,030	40,39,790
				HEALTH CENTRES			
				103-PRIMARY	1,22,38,145	24,11,109	1,46,49,254

HEALTH CENTRES

104-COMMUNITY	28,47,924	7,06,770	35,54,694
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HEALTH CENTRES

110-HOSPITAL	18,46,012	4,99,788	23,45,800
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AND

DISPENSARIES

110-HOSPITALS	25,65,477	6,14,432	31,79,909
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	2,99,30,965	67,47,905	3,66,78,870
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2211	101-RURAL	65,04,432	18,05,192	83,09,624
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FAMILY WELFARE

SERVICES

789-SPECIAL	17,05,559	1,95,669	19,01,228
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		82,09,991	20,00,861	1,02,10,852

*****		-----		
TOTAL(DD0)		3,81,40,956	87,48,766	4,68,89,722

SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	1,04,300	0	1,04,300
HEALTH CENTRE, DHANOLA		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,04,300	0	1,04,300

*****		-----		
TOTAL(DD0)		1,04,300	0	1,04,300

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	13,46,528	3,36,632	16,83,160
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHIANPUR		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	60,80,484	15,29,508	76,09,992
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	11,91,734	3,76,832	15,68,566
				HEALTH CENTRES			
				103-PRIMARY	69,86,968	16,13,624	86,00,592
				HEALTH CENTRES			
				110-HOSPITAL	1,07,61,837	22,84,852	1,30,46,689
				AND			
				DISPENSARIES			
				110-HOSPITALS	0	1,00,000	1,00,000

FINMIN0822.TXT		AND			
		DISPENSARIES			
		*****	-----	-----	-----
TOTAL(MH)			2,64,71,851	62,41,448	3,27,13,299
*****			-----	-----	-----
TOTAL(DDO)			2,64,71,851	62,41,448	3,27,13,299
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	13,30,992	1,43,484	14,74,476
HEALTH CENTRE, DHILLWAN		AND			
		ADMINISTRATION			
		101-PREVENTION	52,29,294	13,57,292	65,86,586
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	2,15,000	29,000	2,44,000
		HEALTH CENTRES			
		103-PRIMARY	57,42,879	1,25,454	58,68,333
		HEALTH CENTRES			

104-COMMUNITY	32,94,477	4,54,348	37,48,825
HEALTH CENTRES			
110-HOSPITALS	54,49,418	7,43,824	61,93,242
AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		2,12,62,060	28,53,402	2,41,15,462
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHILLWAN					
WELFARE							

2211	101-RURAL	53,56,090	87,336	54,43,426
	FAMILY WELFARE			

FINMIN0822.TXT

SERVICES

789-SPECIAL

4,35,000

0

4,35,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

2, 70, 53, 150

29,40,738

2,99,93,888

TOTAL (DDO)

2, 70, 53, 150

29,40,738

2,99,93,888

SENIOR MEDICAL OFFICER, PRIMARY

2235

200-OTHER

15,391

0

15,391

HEALTH CENTRE, DHURI

PROGRAMMES

* * * * *

TOTAL (MH)

15,391

0

15,391

TOTAL (DDO)

15,391

0

15,391

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,11,984	77,996	3,89,980
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HEALTH CENTRE, DODA

AND

ADMINISTRATION

101-PREVENTION

41,43,100

12,00,276

53,43,376

AND CONTROL OF
DISEASES

102-SUBSIDIARY

26,70,981

8,59,404

35,30,385

HEALTH CENTRES

103-PRIMARY

98,86,207

22,62,116

1,21,48,323

HEALTH CENTRES

104-COMMUNITY

18,68,800

8,12,396

26,81,196

HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	38,09,802	4,48,616	42,58,418
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DODA		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					2,26,90,874	56,60,804	2,83,51,678

TOTAL(DDO)					2,26,90,874	56,60,804	2,83,51,678
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	54,20,733	1,91,128	56,11,861
		HEALTH CENTRE, DORANGLA		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	17,93,842	8,98,114	26,91,956
				HEALTH CENTRES			
				103-PRIMARY	86,78,782	12,24,902	99,03,684
				HEALTH CENTRES			

FINMIN0822.TXT				
	110-HOSPITALS	28,03,464	16,13,276	44,16,740
	AND			
	DISPENSARIES			

	TOTAL(MH)	1,86,96,821	39,27,420	2,26,24,241
2211	101-RURAL	41,98,182	7,71,193	49,69,375
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	10,53,592	1,51,376	12,04,968
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	52,51,774	9,22,569	61,74,343

	TOTAL(DD0)	2,39,48,595	48,49,989	2,87,98,584

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	12,72,296	5,72,472	18,44,768
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HEALTH CENTRE, FATEGARH CHURIAN		AND			
		ADMINISTRATION			

		101-PREVENTION	44,86,424	19,82,760	64,69,184
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	AND CONTROL OF	
	DISEASES	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	30,89,764	9,67,753	40,57,517
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN		HEALTH CENTRES			
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WELFARE

		103-PRIMARY	64,20,716	21,15,617	85,36,333
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	HEALTH CENTRES	
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FINMIN0822.TXT				
	104-COMMUNITY	6,77,864	1,37,096	8,14,960
	HEALTH CENTRES			
	110-HOSPITAL	48,61,530	20,10,537	68,72,067
	AND			
	DISPENSARIES			
	110-HOSPITALS	38,65,717	10,37,559	49,03,276
	AND			
	DISPENSARIES			
*****		-----	-----	-----
	TOTAL(MH)	2,46,74,311	88,23,794	3,34,98,105
2211	101-RURAL	33,07,548	9,68,485	42,76,033
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	5,49,836	78,620	6,28,456
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)38,57,38410,47,10549,04,489

TOTAL(DDO)2,85,31,69598,70,8993,84,02,594

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	48,75,667	12,36,952	61,12,619
HEALTH CENTRE, FEROZESHAH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	36,03,509	9,03,145	45,06,654
		HEALTH CENTRES			
		103-PRIMARY	62,54,811	20,93,945	83,48,756
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

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TOTAL(MH)		50,98,091	12,00,923	62,99,014

*****		-----		
TOTAL(DDO)		2,69,09,541	69,72,503	3,38,82,044

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	50,35,628	13,77,019	64,12,647
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HEALTH CENTRE, GUNIANA

FAMILY WELFARE

SERVICES

789-SPECIAL	13,39,735	14,10,955	27,50,690
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		63,75,363	27,87,974	91,63,337

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TOTAL (DDO)	63,75,363	27,87,974	91,63,337
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	57,22,831	11,29,600	68,52,431
HEALTH CENTRE, GURUHARSAHAI		FAMILY WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,74,705	2,04,950	7,79,655
		HEALTH CENTRE, GURUHARSAHAI					

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TOTAL (MH)	62,97,536	13,34,550	76,32,086
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TOTAL (DDO)			62,97,536	13,34,550	76,32,086
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	43,88,936	14,44,232	58,33,168
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HEALTH CENTRE, HALTA BADLA		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	4,14,892	1,31,064	5,45,956
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			48,03,828	15,75,296	63,79,124

TOTAL (DDO)			48,03,828	15,75,296	63,79,124

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,82,048	71,212	3,53,260
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HEALTH CENTRE, HATHAUR		AND			
		ADMINISTRATION			

101-PREVENTION	34,28,603	8,88,012	43,16,615
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	8,02,848	2,02,344	10,05,192
HEALTH CENTRES			
103-PRIMARY	42,49,194	10,37,000	52,86,194
HEALTH CENTRES			
104-COMMUNITY	7,20,170	1,02,042	8,22,212
HEALTH CENTRES			
110-HOSPITALS	61,89,404	17,46,739	79,36,143
AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	1,56,72,267	40,47,349	1,97,19,616

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	47,90,855	0	47,90,855
FAMILY	WELFARE, PUNJAB		FAMILY WELFARE			
WELFARE	HEALTH CENTRE, HATHAUR		SERVICES			
			789-SPECIAL	23,02,128	29,454	23,31,582
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

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TOTAL(MH)	70,92,983	29,454	71,22,437

*****	-----	-----	-----
TOTAL(DD0)	2,27,65,250	40,76,803	2,68,42,053

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,43,184	60,796	3,03,980
HEALTH CENTRE, JAIMAL SINGH		AND			

FINMIN0822.TXT
ADMINISTRATION

101-PREVENTION	35,76,970	8,84,746	44,61,716
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	37,95,189	6,71,282	44,66,471
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HEALTH CENTRES

103-PRIMARY	27,49,444	6,90,596	34,40,040
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HEALTH CENTRES

104-COMMUNITY	4,58,056	1,17,064	5,75,120
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HEALTH CENTRES

110-HOSPITAL	33,34,854	8,63,180	41,98,034
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AND

DISPENSARIES

110-HOSPITALS	26,71,136	6,62,524	33,33,660
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AND

DISPENSARIES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	1,68,28,833	39,50,188	2,07,79,021
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	28,33,604	6,34,685	34,68,289
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAMSHER KHAS		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	27,86,991	8,27,791	36,14,782
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN0822.TXT					
TOTAL(MH)			2,24,49,428	54,12,664	2,78,62,092
*****-----					
TOTAL(DDO)			2,24,49,428	54,12,664	2,78,62,092
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,05,253	86,444	4,91,697
HEALTH CENTRE, JAND SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	40,95,330	9,93,253	50,88,583
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	19,00,088	3,88,864	22,88,952
		HEALTH CENTRES			
		103-PRIMARY	69,90,797	16,60,380	86,51,177
		HEALTH CENTRES			
		104-COMMUNITY	64,07,407	15,82,631	79,90,038
		HEALTH CENTRES			

110-HOSPITALS	35,20,963	7,80,152	43,01,115
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AND

DISPENSARIES

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TOTAL(MH)	2,33,19,838	54,91,724	2,88,11,562
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2211	101-RURAL	75,33,858	20,85,259	96,19,117
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FAMILY WELFARE

SERVICES

789-SPECIAL	8,93,736	3,16,743	12,10,479
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----	-----	-----
TOTAL(MH)	84,27,594	24,02,002	1,08,29,596

*****	-----	-----	-----
TOTAL(DD0)	3,17,47,432	78,93,726	3,96,41,158

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	14,98,480	5,27,076	20,25,556
FAMILY	WELFARE, PUNJAB		FAMILY WELFARE			
WELFARE	HEALTH CENTRE, JANDIALA		SERVICES			

789-SPECIAL	5,83,648	68,060	6,51,708
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	20,82,128	5,95,136	26,77,264

*****	-----	-----	-----
TOTAL(DD0)	20,82,128	5,95,136	26,77,264

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	35,62,657	8,73,301	44,35,958
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HEALTH CENTRE, JANDWAL		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	9,13,559	1,83,216	10,96,775
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	44,76,216	10,56,517	55,32,733

		TOTAL(DDO)	44,76,216	10,56,517	55,32,733

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	50,92,880	12,74,160	63,67,040
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HEALTH CENTRE, KAHNUWAN		AND CONTROL OF			
		DISEASES			

		102-SUBSIDIARY	34,50,316	7,98,212	42,48,528
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103-PRIMARY32,07,7646,88,85238,96,616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	10,25,072	3,11,996	13,37,068
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAHNUWAN		HEALTH CENTRES			
WELFARE							

110-HOSPITAL91,61,16822,26,3621,13,87,530

AND

DISPENSARIES

110-HOSPITALS42,24,70012,04,78254,29,482

AND

DISPENSARIES

FINMIN0822.TXT			-----		

TOTAL(MH)			2,61,61,900	65,04,364	3,26,66,264
*****			-----		
TOTAL(DDO)			2,61,61,900	65,04,364	3,26,66,264
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	13,77,612	4,49,325	18,26,937
HEALTH CENTRE, KALA BAKARA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	17,38,372	5,96,310	23,34,682
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			31,15,984	10,45,635	41,61,619
*****			-----		
TOTAL(DDO)			31,15,984	10,45,635	41,61,619

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	53,94,462	12,14,202	66,08,664
HEALTH CENTRE, KALA SANGHIAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	9,52,620	1,69,968	11,22,588
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	63,47,082	13,84,170	77,31,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			63,47,082	13,84,170	77,31,252
FAMILY	WELFARE, PUNJAB						

WELFARE

SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	19,92,156	0	19,92,156
HEALTH CENTRE, KALASANGIA		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			83,39,238	13,84,170	97,23,408
	2210	101-PREVENTION	53,77,978	12,73,668	66,51,646
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	46,97,346	6,71,426	53,68,772
		HEALTH CENTRES			
		103-PRIMARY	41,70,732	8,91,061	50,61,793
		HEALTH CENTRES			
		104-COMMUNITY	71,33,482	17,92,565	89,26,047
		HEALTH CENTRES			

		110-HOSPITAL	23,869	0	23,869
		AND			
		DISPENSARIES			
		110-HOSPITALS	32,38,370	7,11,040	39,49,410
		AND			
		DISPENSARIES			

		TOTAL(MH)	2,46,41,777	53,39,760	2,99,81,537

		TOTAL(DDO)	3,29,81,015	67,23,930	3,97,04,945
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	35,61,518	12,15,609	47,77,127
HEALTH CENTRE, KALO MAJRA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	7,47,791	1,34,758	8,82,549
		HEALTH CENTRES			

103-PRIMARY 90,00,422 24,47,070 1,14,47,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	15,29,233	4,24,533	19,53,766
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALO MAJRA		HEALTH CENTRES			
WELFARE							

110-HOSPITALS 9,56,223 3,41,123 12,97,346

AND

DISPENSARIES

***** -----

TOTAL(MH) 1,57,95,187 45,63,093 2,03,58,280

***** -----

TOTAL(DDO) 1,57,95,187 45,63,093 2,03,58,280

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	31,85,882	9,32,774	41,18,656
HEALTH CENTRE, KALOMAJRA,		FAMILY WELFARE			
PATIALA		SERVICES			

789-SPECIAL	7,31,544	1,85,512	9,17,056
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	39,17,426	11,18,286	50,35,712

2235	200-OTHER	2,20,839	0	2,20,839
	PROGRAMMES			

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TOTAL(MH)	2,20,839	0	2,20,839

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TOTAL(DDO)	41,38,265	11,18,286	52,56,551

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	0	3,06,543	3,06,543
HEALTH CENTRE, KARTARPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	0	14,83,760	14,83,760
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	1,66,462	1,66,462
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	0	10,54,724	10,54,724
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KARTARPUR		HEALTH CENTRES			
WELFARE							

	104-COMMUNITY	0	4,27,214	4,27,214
	HEALTH CENTRES			
	110-HOSPITALS	0	2,70,768	2,70,768
	AND			
	DISPENSARIES			
***** -----				
	TOTAL(MH)	0	37,09,471	37,09,471
2211	101-RURAL	16,66,032	4,19,296	20,85,328
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	24,54,968	5,90,444	30,45,412
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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	TOTAL(MH)	41,21,000	10,09,740	51,30,740

TOTAL (DDO)			41,21,000	47,19,211	88,40,211
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	78,47,222	26,71,604	1,05,18,826
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HEALTH CENTRE, KASSOANA		AND CONTROL OF DISEASES			
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		102-SUBSIDIARY	31,22,532	5,75,695	36,98,227
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		HEALTH CENTRES			
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		103-PRIMARY	50,85,763	14,48,623	65,34,386
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		HEALTH CENTRES			
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		104-COMMUNITY	64,27,395	17,38,504	81,65,899
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		HEALTH CENTRES			
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		110-HOSPITALS	28,76,400	7,22,194	35,98,594
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		AND			
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		DISPENSARIES			
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TOTAL (MH)			2,53,59,312	71,56,620	3,25,15,932
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				2,53,59,312	71,56,620	3,25,15,932
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	44,78,052	10,34,200	55,12,252
HEALTH CENTRE, KASSOWANA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	15,04,920	3,76,740	18,81,660
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)		3,13,42,284	85,67,560	3,99,09,844

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TOTAL(DDO)		3,13,42,284	85,67,560	3,99,09,844

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	50,36,304	11,62,365	61,98,669
HEALTH CENTRE, KAUHRIAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	28,79,080	7,04,865	35,83,945
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		79,15,384	18,67,230	97,82,614

2235	200-OTHER	95,420	0	95,420
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	95,420	0	95,420

*****	-----	-----	-----
TOTAL(DDO)	80,10,804	18,67,230	98,78,034

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	48,31,311	11,60,387	59,91,698
HEALTH CENTRE, KAULI		AND CONTROL OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	19,50,998	5,68,216	25,19,214
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAULI		HEALTH CENTRES			
WELFARE							

	103-PRIMARY	1,01,09,164	29,06,781	1,30,15,945
	HEALTH CENTRES			

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TOTAL(MH)		1,68,91,473	46,35,384	2,15,26,857
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2211	101-RURAL	33,83,141	10,94,808	44,77,949
	FAMILY WELFARE			
	SERVICES			

	789-SPECIAL	13,76,624	3,64,808	17,41,432
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

***** -----

TOTAL(MH)		47,59,765	14,59,616	62,19,381
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2235	200-OTHER	42,564	0	42,564
	PROGRAMMES			

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TOTAL(MH)	42,564	0	42,564
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TOTAL(DDO)	2,16,93,802	60,95,000	2,77,88,802
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	60,07,224	19,14,200	79,21,424
HEALTH CENTRE, KHIALA KALAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	25,63,862	5,28,800	30,92,662
		HEALTH CENTRES			
		103-PRIMARY	1,75,49,666	43,12,161	2,18,61,827
		HEALTH CENTRES			
		104-COMMUNITY	26,64,127	5,96,944	32,61,071
		HEALTH CENTRES			
		110-HOSPITALS	96,11,588	28,65,908	1,24,77,496
		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES							

			TOTAL(MH)		3,83,96,467	1,02,18,013	4,86,14,480
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	2,00,000	0	2,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KHIALA KALAN		PROGRAMMES			
WELFARE							

			TOTAL(MH)		2,00,000	0	2,00,000

			TOTAL(DDO)		3,85,96,467	1,02,18,013	4,88,14,480

SENIOR MEDICAL OFFICER, PRIMARY	2211	FINMIN0822.TXT 101-RURAL	49,89,202	12,62,230	62,51,432
		HEALTH CENTRE, KHUI KHERA			
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	4,15,756	1,39,332	5,55,088
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	54,04,958	14,01,562	68,06,520

TOTAL (DDO)			54,04,958	14,01,562	68,06,520

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,44,368	86,092	4,30,460
HEALTH CENTRE, KIRATPUR SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	62,55,448	20,84,409	83,39,857
		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	59,39,626	20,30,331	79,69,957
HEALTH CENTRES			
103-PRIMARY	36,19,016	11,01,078	47,20,094
HEALTH CENTRES			
110-HOSPITALS	33,03,616	10,46,718	43,50,334
AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,94,62,074	63,48,628	2,58,10,702
			*****		-----	-----	-----
			TOTAL(DDO)		1,94,62,074	63,48,628	2,58,10,702

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	16,26,550	14,03,729	30,30,279
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KOOMKALAN		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	6,95,119	7,32,913	14,28,032
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	23,21,669	21,36,642	44,58,311

*****	-----	-----	-----
TOTAL(DDO)	23,21,669	21,36,642	44,58,311

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	2,22,922	49,910	2,72,832
HEALTH CENTRE, LAMBI		AND			
		ADMINISTRATION			

101-PREVENTION	44,46,838	10,74,480	55,21,318
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	11,59,668	3,72,925	15,32,593
HEALTH CENTRES			

103-PRIMARY	85,17,852	18,13,786	1,03,31,638
HEALTH CENTRES			

104-COMMUNITY	22,84,413	4,37,882	27,22,295
HEALTH CENTRES			

110-HOSPITALS	54,77,384	12,97,464	67,74,848
AND			
DISPENSARIES			

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TOTAL(MH)	2,21,09,077	50,46,447	2,71,55,524

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,21,09,077	50,46,447	2,71,55,524
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	56,38,280	14,05,895	70,44,175
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	13,05,218	2,47,274	15,52,492
				HEALTH CENTRES			
				103-PRIMARY	92,70,410	23,30,479	1,16,00,889
				HEALTH CENTRES			
				104-COMMUNITY	11,62,548	2,92,960	14,55,508
				HEALTH CENTRES			
				110-HOSPITAL	10,15,560	2,53,440	12,69,000
				AND			
				DISPENSARIES			

	110-HOSPITALS	26,91,076	6,46,276	33,37,352
	AND			
	DISPENSARIES			

*****	-----			
TOTAL(MH)		4,31,92,169	1,02,22,771	5,34,14,940

2211	101-RURAL	33,20,672	8,15,850	41,36,522
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	22,28,117	5,13,676	27,41,793
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		55,48,789	13,29,526	68,78,315

2235	200-OTHER	2,17,736	0	2,17,736
	PROGRAMMES			

*****				-----			
TOTAL(MH)				2,17,736	0	2,17,736	

*****				-----			
TOTAL(DD0)				4,89,58,694	1,15,52,297	6,05,10,991	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	47,05,472	10,66,785	57,72,257
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MACHIWALA		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	7,13,581	5,28,411	12,41,992
				HEALTH CENTRES			
				104-COMMUNITY	16,22,396	3,51,584	19,73,980

FINMIN0822.TXT
HEALTH CENTRES

110-HOSPITALS	80,54,819	20,62,794	1,01,17,613
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AND

DISPENSARIES

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TOTAL(MH)	1,50,96,268	40,09,574	1,91,05,842
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2211	101-RURAL	13,27,211	4,67,857	17,95,068
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FAMILY WELFARE

SERVICES

789-SPECIAL	9,23,680	7,20,662	16,44,342
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	22,50,891	11,88,519	34,39,410
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TOTAL (DD0)		FINMIN0822.TXT	1,73,47,159	51,98,093	2,25,45,252
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	23,23,515	18,77,891	42,01,406
HEALTH CENTRE, MANAPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	15,15,947	19,97,546	35,13,493
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			38,39,462	38,75,437	77,14,899
		*****	-----		
TOTAL (DD0)			38,39,462	38,75,437	77,14,899

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	10,56,809	1,25,499	11,82,308
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	60,87,680	18,21,394	79,09,074
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	16,12,064	5,95,050	22,07,114
				HEALTH CENTRES			
				103-PRIMARY	65,11,730	26,06,536	91,18,266
				HEALTH CENTRES			
				104-COMMUNITY	28,09,852	10,60,174	38,70,026
				HEALTH CENTRES			
				110-HOSPITAL	5,17,840	1,75,592	6,93,432
				AND			
				DISPENSARIES			

FINMIN0822.TXT				
	110-HOSPITALS	25,57,320	10,43,672	36,00,992
	AND			
	DISPENSARIES			

	TOTAL(MH)	2,11,53,295	74,27,917	2,85,81,212
2211	101-RURAL	59,42,971	17,91,455	77,34,426
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	1,30,200	88,247	2,18,447
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	60,73,171	18,79,702	79,52,873

	TOTAL(DDO)	2,72,26,466	93,07,619	3,65,34,085

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	44,11,103	5,77,028	49,88,131
HEALTH CENTRE, MANDOT		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,61,676	13,27,042	20,88,718
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		51,72,779	19,04,070	70,76,849
			*****		-----	-----	-----
			TOTAL(DDO)		51,72,779	19,04,070	70,76,849

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,03,720	2,14,864	8,18,584
FAMILY	WELFARE, PUNJAB		AND			
WELFARE	HEALTH CENTRE, MANUPUR		ADMINISTRATION			
			101-PREVENTION	97,41,112	24,06,268	1,21,47,380
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	30,05,953	19,83,994	49,89,947
			HEALTH CENTRES			
			103-PRIMARY	41,77,993	12,07,383	53,85,376
			HEALTH CENTRES			
			104-COMMUNITY	13,50,632	3,95,756	17,46,388
			HEALTH CENTRES			
			110-HOSPITALS	17,61,736	4,31,296	21,93,032
			AND			
			DISPENSARIES			

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TOTAL(MH) 2,06,41,146 66,39,561 2,72,80,707

	2235	200-OTHER	1,37,948	6,374	1,44,322	
		PROGRAMMES				

	TOTAL(MH)		1,37,948	6,374	1,44,322	

	TOTAL(DDO)		2,07,79,094	66,45,935	2,74,25,029	
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	50,91,754	10,56,831	61,48,585
	HEALTH CENTRE, MEHAKPUR		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	10,80,992	2,75,552	13,56,544
	GOVERNMENT OF PUNJAB					Page
	DEPT/CCO/DDO/MH/SM/MIN					HEAD WISE EXPENDITURE FOR AUGUST 2022

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	61,72,746	13,32,383	75,05,129
				*****	-----	-----	-----
				TOTAL (DD0)	61,72,746	13,32,383	75,05,129
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	46,33,921	11,47,820	57,81,741
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	5,44,000	0	5,44,000
				HEALTH CENTRES			
				103-PRIMARY	88,40,219	20,33,935	1,08,74,154
				HEALTH CENTRES			

FINMIN0822.TXT				
	104-COMMUNITY	25,81,431	5,31,702	31,13,133
	HEALTH CENTRES			
	110-HOSPITALS	17,69,081	3,76,666	21,45,747
	AND			
	DISPENSARIES			
*****		-----	-----	-----
	TOTAL(MH)	1,83,68,652	40,90,123	2,24,58,775
2211	101-RURAL	32,46,303	7,05,915	39,52,218
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	3,40,523	0	3,40,523
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
	TOTAL(MH)	35,86,826	7,05,915	42,92,741

2235

FINMIN0822.TXT
200-OTHER

4,01,613

0

4,01,613

PROGRAMMES

TOTAL(MH)

4,01,613

0

4,01,613

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL(DDO)					2,23,57,091	47,96,038	2,71,53,129
SENIOR MEDICAL OFFICER,PRIMARY			2211	101-RURAL	44,94,680	15,29,566	60,24,246
HEALTH CENTRE, MOONAK				FAMILY WELFARE			
				SERVICES			

789-SPECIAL	14,26,080	7,08,570	21,34,650
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	63,22,373	22,38,136	85,60,509

2235	200-OTHER	46,555	0	46,555
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	46,555	0	46,555

*****	-----	-----	-----
TOTAL(DD0)	2,83,24,406	70,34,174	3,53,58,580

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	27,20,347	6,45,636	33,65,983
HEALTH CENTRE, MUJAFFARPUR		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	18,14,772	3,87,236	22,02,008
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	45,35,119	10,32,872	55,67,991

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TOTAL(DDO)	45,35,119	10,32,872	55,67,991

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	16,69,758	5,09,503	21,79,261
HEALTH CENTRE, MUKANDPUR		FAMILY WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	3,45,074	2,04,088	5,49,162
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MUKANDPUR		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	20,14,832	7,13,591	27,28,423

*****	-----	-----	-----
TOTAL(DDO)	20,14,832	7,13,591	27,28,423

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	26,95,800	7,19,605	34,15,405
HEALTH CENTRE, NANDPUR KALOUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	20,35,214	5,26,732	25,61,946
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	47,31,014	12,46,337	59,77,351
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TOTAL(DDO)	47,31,014	12,46,337	59,77,351
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	47,96,966	11,20,468	59,17,434
HEALTH CENTRE, NATHANA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	43,80,154	11,83,279	55,63,433
		HEALTH CENTRES			
		103-PRIMARY	76,38,657	19,07,203	95,45,860
		HEALTH CENTRES			
		104-COMMUNITY	29,83,068	6,71,435	36,54,503
		HEALTH CENTRES			
		110-HOSPITALS	18,00,423	3,88,021	21,88,444
		AND			
		DISPENSARIES			

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TOTAL(MH)	2,15,99,268	52,70,406	2,68,69,674

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	41,52,205	9,21,377	50,73,582
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NATHANA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	8,17,222	2,04,462	10,21,684
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					49,69,427	11,25,839	60,95,266

TOTAL (DDO)	2,65,68,695	63,96,245	3,29,64,940
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	58,67,986	19,61,962	78,29,948
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HEALTH CENTRE, NAUSHERA MAJJA		AND CONTROL OF			
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SINGH		DISEASES			
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		102-SUBSIDIARY	34,09,288	6,54,272	40,63,560
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		HEALTH CENTRES			
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		103-PRIMARY	63,85,488	15,41,612	79,27,100
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		HEALTH CENTRES			
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		104-COMMUNITY	1,14,53,160	20,87,376	1,35,40,536
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		HEALTH CENTRES			
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		110-HOSPITAL	1,72,41,789	46,33,913	2,18,75,702
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		AND			
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		DISPENSARIES			
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		110-HOSPITALS	43,10,177	7,15,926	50,26,103
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		AND			
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FINMIN0822.TXT
DISPENSARIES

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TOTAL (MH)	4,86,67,888	1,15,95,061	6,02,62,949
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2211	101-RURAL	50,76,221	30,04,922	80,81,143
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FAMILY WELFARE

SERVICES

789-SPECIAL	11,45,316	4,05,504	15,50,820
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	62,21,537	34,10,426	96,31,963
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	5,48,89,425	1,50,05,487	6,98,94,912
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	48,64,962	12,29,451	60,94,413
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HEALTH CENTRE, NOORPUR BEDI

FAMILY WELFARE

SERVICES

789-SPECIAL	7,88,536	1,49,056	9,37,592
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	1,18,75,035	47,88,933	1,66,63,968
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TOTAL (DDO)	6,05,42,923	1,63,83,994	7,69,26,917
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	16,59,370	3,52,830	20,12,200
HEALTH CENTRE, PAKHOWAL		AND			
		ADMINISTRATION			
		101-PREVENTION	50,85,492	14,81,612	65,67,104
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	38,93,445	7,01,899	45,95,344
		HEALTH CENTRES			
		103-PRIMARY	50,73,911	11,25,616	61,99,527
		HEALTH CENTRES			
		104-COMMUNITY	9,25,696	3,26,099	12,51,795
		HEALTH CENTRES			
		110-HOSPITALS	93,64,671	31,17,417	1,24,82,088
		AND			
		DISPENSARIES			

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TOTAL(MH)	2,60,02,585	71,05,473	3,31,08,058
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	19,76,983	13,34,690	33,11,673
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAKHOWAL		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	10,75,022	7,70,929	18,45,951
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		30,52,005	21,05,619	51,57,624

TOTAL (DDO)			2,90,54,590	92,11,092	3,82,65,682
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	34,19,863	7,99,884	42,19,747
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HEALTH CENTRE, PALDI		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	1,51,404	39,060	1,90,464
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			35,71,267	8,38,944	44,10,211

TOTAL (DDO)			35,71,267	8,38,944	44,10,211

SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	16,702	0	16,702
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HEALTH CENTRE, PATIALA		PROGRAMMES			
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TOTAL(MH)	16,702	0	16,702
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TOTAL(DDO)	16,702	0	16,702
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,29,584	57,396	2,86,980
HEALTH CENTRE, PAYAL		AND			
		ADMINISTRATION			
		101-PREVENTION	66,02,800	14,74,973	80,77,773
		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	20,64,931	7,67,390	28,32,321

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL	FINMIN0822.TXT HEALTH CENTRES			
WELFARE						
			103-PRIMARY	48,26,187	12,87,584	61,13,771
			HEALTH CENTRES			
			104-COMMUNITY	19,22,550	8,39,818	27,62,368
			HEALTH CENTRES			
			110-HOSPITAL	5,42,840	1,35,710	6,78,550
			AND			
			DISPENSARIES			
			110-HOSPITALS	5,32,864	1,33,216	6,66,080
			AND			
			DISPENSARIES			
			*****	-----	-----	-----
			TOTAL(MH)	1,67,21,756	46,96,087	2,14,17,843
			2211	101-RURAL	12,45,349	2,90,566
			FAMILY WELFARE			
			SERVICES			

789-SPECIAL	28,18,233	10,61,352	38,79,585
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	40,63,582	13,51,918	54,15,500
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TOTAL(DD0)	2,07,85,338	60,48,005	2,68,33,343
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	42,45,783	8,87,272	51,33,055
HEALTH CENTRE, POSSI		FAMILY WELFARE			
		SERVICES			

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TOTAL(MH)	42,45,783	8,87,272	51,33,055
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TOTAL(DD0)	42,45,783	8,87,272	51,33,055
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	37,85,448	8,34,196	46,19,644
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, RANJIT BAGH		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	33,22,283	8,01,384	41,23,667
				HEALTH CENTRES			
				103-PRIMARY	59,27,798	12,30,797	71,58,595
				HEALTH CENTRES			
				104-COMMUNITY	76,82,973	19,44,896	96,27,869
				HEALTH CENTRES			
				110-HOSPITAL	15,10,773	4,78,392	19,89,165
				AND			

DISPENSARIES

110-HOSPITALS	1,00,000	0	1,00,000
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,23,29,275	52,89,665	2,76,18,940

2211	101-RURAL	38,61,963	9,05,150	47,67,113
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FAMILY WELFARE

SERVICES

789-SPECIAL	0	22,267	22,267
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	38,61,963	9,27,417	47,89,380

*****	-----	-----	-----
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TOTAL(MH)		0	12,06,073	12,06,073

*****		-----		
TOTAL(DD0)		0	12,06,073	12,06,073

SENIOR MEDICAL OFFICER,PRIMARY	2210	102-EMPLOYEES	15,37,180	2,19,441	17,56,621
HEALTH CENTRE, SAMRALA		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL(MH)		15,37,180	2,19,441	17,56,621

*****		-----		
TOTAL(DD0)		15,37,180	2,19,441	17,56,621

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,804	0	1,804
HEALTH CENTRE, SANGAT		AND			
		ADMINISTRATION			

	101-PREVENTION	51,05,754	13,51,719	64,57,473
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	7,90,446	1,47,052	9,37,498
	HEALTH CENTRES			
	103-PRIMARY	73,12,668	18,91,107	92,03,775
	HEALTH CENTRES			
	104-COMMUNITY	8,27,088	2,07,022	10,34,110
	HEALTH CENTRES			
	110-HOSPITALS	26,24,961	5,29,243	31,54,204
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	1,66,62,721	41,26,143	2,07,88,864
2211	101-RURAL	39,40,703	9,15,541	48,56,244
	FAMILY WELFARE			
	SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	13,49,920	2,10,948	15,60,868
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SANGAT		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		52,90,623	11,26,489	64,17,112
			*****		-----	-----	-----
			TOTAL (DDO)		2,19,53,344	52,52,632	2,72,05,976
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	78,29,172	19,54,531	97,83,703
		HEALTH CENTRE, SARDULGARH		AND CONTROL OF			

FINMIN0822.TXT
DISEASES

	102-SUBSIDIARY	12,36,880	7,85,544	20,22,424
	HEALTH CENTRES			
	103-PRIMARY	1,17,83,637	36,82,471	1,54,66,108
	HEALTH CENTRES			
	104-COMMUNITY	35,53,000	8,88,726	44,41,726
	HEALTH CENTRES			
	110-HOSPITALS	1,16,800	29,200	1,46,000
	AND			
	DISPENSARIES			

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TOTAL(MH)	2,45,19,489	73,40,472	3,18,59,961

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			

200-OTHER076,63176,631

PROGRAMMES

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TOTAL(MH)10,00076,63186,631

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TOTAL(DDO)2,45,29,48974,17,1033,19,46,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	20,53,212	5,03,290	25,56,502
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAROYA		FAMILY WELFARE			
WELFARE				SERVICES			

FINMIN0822.TXT						
789-SPECIAL			8,48,557	2,14,116	10,62,673	
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL(MH)			29,11,769	7,94,037	37,05,806	
*****				-----		
TOTAL(DDO)			2,74,31,258	81,34,509	3,55,65,767	
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	35,96,890	7,52,453	43,49,343	
HEALTH CENTRE, SHAHKOT		FAMILY WELFARE				
		SERVICES				
789-SPECIAL			17,42,131	4,80,127	22,22,258	
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL(MH)			53,39,021	12,32,580	65,71,601	

TOTAL (DDO)	53,39,021	12,32,580	65,71,601
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	55,87,126	15,39,343	71,26,469
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HEALTH CENTRE, SHERPUR		AND CONTROL OF DISEASES			
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		102-SUBSIDIARY	16,68,672	3,89,359	20,58,031
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		HEALTH CENTRES			
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		103-PRIMARY	70,32,386	19,08,419	89,40,805
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		HEALTH CENTRES			
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		104-COMMUNITY	38,96,870	7,98,954	46,95,824
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		HEALTH CENTRES			
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		110-HOSPITAL	6,78,624	1,69,656	8,48,280
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		AND			
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		DISPENSARIES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	0	1,988	1,988
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR		AND			
WELFARE				DISPENSARIES			
*****					-----		
TOTAL(MH)					1,88,63,678	48,07,719	2,36,71,397
			2211	101-RURAL	29,31,030	7,16,733	36,47,763
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	24,46,552	7,10,888	31,57,440
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		

FINMIN0822.TXT					
TOTAL(MH)			53,77,582	14,27,621	68,05,203
2235	200-OTHER		1,46,155	0	1,46,155
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			1,46,155	0	1,46,155
*****			-----	-----	-----
TOTAL(DDO)			2,43,87,415	62,35,340	3,06,22,755
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,18,01,527	28,44,707	1,46,46,234
HEALTH CENTRE, SHUTRANA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	10,18,884	2,08,656	12,27,540
		HEALTH CENTRES			
		103-PRIMARY	97,45,614	26,80,366	1,24,25,980
		HEALTH CENTRES			

FINMIN0822.TXT

104-COMMUNITY	1,10,44,673	22,51,921	1,32,96,594
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HEALTH CENTRES

110-HOSPITALS	11,23,664	2,80,916	14,04,580
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AND

DISPENSARIES

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TOTAL (MH)	3,47,34,362	82,66,566	4,30,00,928
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	3,47,34,362	82,66,566	4,30,00,928
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	45,87,064	12,92,522	58,79,586
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HEALTH CENTRE, SHUTRANA, PATIALA		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	7,84,232	64,913	8,49,145
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	4,01,05,658	96,24,001	4,97,29,659

2235	200-OTHER	8,273	0	8,273
	PROGRAMMES			

		TOTAL(MH)	8,273	0	8,273

		TOTAL(DD0)	4,01,13,931	96,24,001	4,97,37,932

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	32,57,460	7,09,577	39,67,037
HEALTH CENTRE, SIDHWANBET		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	33,18,370	8,36,845	41,55,215
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	65,75,830	15,46,422	81,22,252

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TOTAL(DDO)	65,75,830	15,46,422	81,22,252

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	41,60,688	16,83,072	58,43,760
HEALTH CENTRE, SITTO GUNN		FAMILY WELFARE			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	2,55,437	1,52,869	4,08,306
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SITTO GUNN		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					44,16,125	18,35,941	62,52,066
*****					-----		
TOTAL(DDO)					44,16,125	18,35,941	62,52,066
		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,94,000	65,964	3,59,964
		HEALTH CENTRE, SUDHAR		AND			
				ADMINISTRATION			
					101-PREVENTION	47,63,732	10,29,429
							57,93,161

AND CONTROL OF

DISEASES

102-SUBSIDIARY	22,63,404	5,92,538	28,55,942
HEALTH CENTRES			

103-PRIMARY	15,85,530	3,76,166	19,61,696
HEALTH CENTRES			

104-COMMUNITY	34,37,360	8,69,404	43,06,764
HEALTH CENTRES			

110-HOSPITAL	97,12,275	21,93,946	1,19,06,221
AND			
DISPENSARIES			

110-HOSPITALS	1,15,97,683	28,57,305	1,44,54,988
AND			
DISPENSARIES			

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TOTAL(MH)	3,36,53,984	79,84,752	4,16,38,736

2211	101-RURAL	26,01,996	1,30,840	27,32,836
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	13,11,389	8,97,768	22,09,157
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		39,13,385	10,28,608	49,41,993
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR					
WELFARE							

PROGRAMMES

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TOTAL(MH)	39,13,385	10,46,029	49,59,414

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TOTAL(DD0)	3,75,67,369	90,30,781	4,65,98,150

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	13,53,414	3,17,619	16,71,033
HEALTH CENTRE, TALWANDI SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	67,45,777	16,74,455	84,20,232
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	21,63,916	5,56,220	27,20,136
		HEALTH CENTRES			
		103-PRIMARY	81,95,989	20,46,568	1,02,42,557
		HEALTH CENTRES			

104-COMMUNITY	21,66,049	7,53,244	29,19,293
HEALTH CENTRES			
110-HOSPITAL	27,22,169	6,18,642	33,40,811
AND			
DISPENSARIES			
110-HOSPITALS	23,43,852	5,64,232	29,08,084
AND			
DISPENSARIES			

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TOTAL(MH)	2,56,91,166	65,30,980	3,22,22,146

2211	101-RURAL	56,74,339	14,86,283	71,60,622
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	9,17,071	2,29,477	11,46,548

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	65,91,410	17,15,760	83,07,170
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TOTAL(DD0)	3,22,82,576	82,46,740	4,05,29,316
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	0	7,170	7,170
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TANDA		AND CONTROL OF			
WELFARE				DISEASES			

103-PRIMARY	0	1,76,539	1,76,539
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HEALTH CENTRES

110-HOSPITALS	0	5,25,054	5,25,054
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FINMIN0822.TXT
AND

DISPENSARIES

*****		-----		
TOTAL(MH)		0	7,08,763	7,08,763

2211	101-RURAL	63,39,258	14,64,523	78,03,781
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FAMILY WELFARE
SERVICES

789-SPECIAL	2,63,856	65,964	3,29,820
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****		-----		
TOTAL(MH)		66,03,114	15,30,487	81,33,601

*****		-----		
TOTAL(DD0)		66,03,114	22,39,250	88,42,364

SENIOR MEDICAL OFFICER,PRIMARY	2210	FINMIN0822.TXT 001-DIRECTION	50,000	0	50,000
HEALTH CENTRE, TAPA		AND ADMINISTRATION			
		101-PREVENTION	47,63,904	11,91,700	59,55,604
		AND CONTROL OF DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	2,34,000	0	2,34,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TAPA		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	86,12,698	19,30,028	1,05,42,726
				HEALTH CENTRES			
				104-COMMUNITY	24,47,684	25,53,023	50,00,707
				HEALTH CENTRES			

	110-HOSPITAL	50,64,585	4,50,196	55,14,781
	AND			
	DISPENSARIES			
	110-HOSPITALS	29,03,692	6,14,172	35,17,864
	AND			
	DISPENSARIES			
*****		-----		
	TOTAL(MH)	2,40,76,563	67,39,119	3,08,15,682
2211	101-RURAL	47,18,491	11,92,869	59,11,360
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	4,24,336	97,684	5,22,020
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	51,42,827	12,90,553	64,33,380

	2235	200-OTHER	27,605	0	27,605
		PROGRAMMES			

	TOTAL (MH)		27,605	0	27,605

	TOTAL (DDO)		2,92,46,995	80,29,672	3,72,76,667
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	47,96,221	10,00,842	57,97,063
HEALTH CENTRE, THRIEWAL		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	27,19,184	6,81,836	34,01,020
		COMPONENT PLAN			

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		75,15,405	16,82,678	91,98,083
*****					-----		
			TOTAL(DDO)		75,15,405	16,82,678	91,98,083
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	36,90,104	8,53,200	45,43,304
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TIBBA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	5,45,830	1,38,105	6,83,935
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		42,35,934	9,91,305	52,27,239

TOTAL (DD0)	42,35,934	9,91,305	52,27,239
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,26,564	46,652	3,73,216
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HEALTH CENTRE, MAINWIND		AND			
		ADMINISTRATION			

101-PREVENTION	52,79,296	13,19,824	65,99,120
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AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	19,13,912	3,86,786	23,00,698
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HEALTH CENTRES			
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103-PRIMARY	49,56,221	8,21,750	57,77,971
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HEALTH CENTRES			
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104-COMMUNITY	36,43,585	12,17,094	48,60,679
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HEALTH CENTRES			
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110-HOSPITALS	25,79,580	6,80,374	32,59,954
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,86,99,158	44,72,480	2,31,71,638

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	1,86,99,158	44,72,480	2,31,71,638
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	69,74,363	16,39,172	86,13,535
HEALTH UNIT, GHAROTA		AND CONTROL OF			

FINMIN0822.TXT
DISEASES

102-SUBSIDIARY	55,52,630	12,77,923	68,30,553
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HEALTH CENTRES

103-PRIMARY	41,11,375	9,30,952	50,42,327
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HEALTH CENTRES

104-COMMUNITY	3,67,744	86,000	4,53,744
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HEALTH CENTRES

110-HOSPITAL	1,49,62,054	33,91,990	1,83,54,044
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AND

DISPENSARIES

110-HOSPITALS	2,00,000	2,00,000	4,00,000
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	5,08,67,324	1,19,98,517	6,28,65,841

*****	-----	-----	-----
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TOTAL (DDO)		FINMIN0822.TXT	5,08,67,324	1,19,98,517	6,28,65,841
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	32,03,152	6,64,788	38,67,940
HEALTH UNIT, SIDHWAN BET		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	39,79,251	6,85,788	46,65,039
		HEALTH CENTRES			
		103-PRIMARY	57,90,457	20,23,367	78,13,824
		HEALTH CENTRES			
		104-COMMUNITY	16,19,616	1,89,710	18,09,326
		HEALTH CENTRES			
		110-HOSPITALS	62,15,640	12,13,294	74,28,934
		AND			
GOVERNMENT OF PUNJAB					Page 1000
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

2,55,85,063

2,55,85,063

83,86,068

78,10,279

78,31,627

23, 01, 024

FINMIN0822.TXT						
110-HOSPITALS				19,16,432	4,81,556	23,97,988
AND						
DISPENSARIES						
*****				-----		
TOTAL(MH)				2,23,96,417	63,30,569	2,87,26,986
*****				-----		
TOTAL(DD0)				2,23,96,417	63,30,569	2,87,26,986
SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION		0	92,556	92,556
HEALTH CENTRE, ADAMPUR		AND				
		ADMINISTRATION				
		101-PREVENTION		43,36,496	14,36,690	57,73,186
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY		10,18,516	2,51,652	12,70,168
		HEALTH CENTRES				
		103-PRIMARY		55,64,480	23,76,663	79,41,143

HEALTH CENTRES

104-COMMUNITY	37,67,770	12,29,824	49,97,594
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	110-HOSPITALS	39,27,234	12,06,498	51,33,732
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR		AND			
WELFARE				DISPENSARIES			
*****					-----		
TOTAL(MH)					1,86,14,496	65,93,883	2,52,08,379
*****					-----		
TOTAL(DDO)					1,86,14,496	65,93,883	2,52,08,379

SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	7,43,840	2,05,704	9,49,544
HEALTH DEPARTMENT, KALA BAKARA		AND			
		ADMINISTRATION			
		101-PREVENTION	50,88,608	13,03,164	63,91,772
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	13,64,980	3,46,900	17,11,880
		HEALTH CENTRES			
		103-PRIMARY	96,22,691	21,84,249	1,18,06,940
		HEALTH CENTRES			
		104-COMMUNITY	13,45,648	3,07,116	16,52,764
		HEALTH CENTRES			
		110-HOSPITAL	5,69,913	1,34,842	7,04,755
		AND			
		DISPENSARIES			
		110-HOSPITALS	30,52,761	8,13,576	38,66,337
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,17,88,441	52,95,551	2,70,83,992

*****	-----	-----	-----
TOTAL(DDO)	2,17,88,441	52,95,551	2,70,83,992

SENIOR MEDICAL OFFICER,SANGHAL	2211	101-RURAL	26,88,022	6,67,692	33,55,714
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	10,75,808	2,71,899	13,47,707
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH) 37,63,830 9,39,591 47,03,421

***** -----

TOTAL(DD0) 37,63,830 9,39,591 47,03,421

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,SEKHALAN 2071 115-LEAVE 13,29,920 0 13,29,920

FAMILY WELFARE, PUNJAB ENCASHMENT

WELFARE BENEFITS

***** -----

TOTAL(MH) 13,29,920 0 13,29,920

***** -----

TOTAL(DD0) 13,29,920 0 13,29,920

SENIOR MEDICAL OFFICER,SENIOR 2235 200-OTHER 22,819 0 22,819

MEDICAL OFFICER, AHMEDGARH PROGRAMMES

*****		-----			
TOTAL(MH)		22,819	0	22,819	

*****		-----			
TOTAL(DDO)		22,819	0	22,819	

SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, AMARGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	28,84,324	7,38,383	36,22,707
		102-SUBSIDIARY HEALTH CENTRES	34,85,041	8,83,819	43,68,860
		103-PRIMARY HEALTH CENTRES	63,85,984	17,23,770	81,09,754
		104-COMMUNITY HEALTH CENTRES	15,60,474	6,96,609	22,57,083
		110-HOSPITAL AND	31,37,298	7,91,415	39,28,713

*****	-----			
TOTAL(MH)	1,74,53,121	48,33,996	2,22,87,117	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				1,74,53,121	48,33,996	2,22,87,117	
FAMILY	WELFARE, PUNJAB							
WELFARE								

SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	74,46,975	18,80,156	93,27,131
MEDICAL OFFICER, FATEHGARH		AND CONTROL OF			
PANJGARIAN		DISEASES			

	102-SUBSIDIARY	17,80,583	3,08,831	20,89,414
	HEALTH CENTRES			
	103-PRIMARY	60,02,665	15,19,714	75,22,379
	HEALTH CENTRES			
	104-COMMUNITY	17,53,551	3,63,030	21,16,581
	HEALTH CENTRES			
	110-HOSPITAL	21,14,872	10,37,396	31,52,268
	AND			
	DISPENSARIES			
	110-HOSPITALS	40,74,200	10,12,690	50,86,890
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	4,06,25,967	1,09,55,813	5,15,81,780
2211	101-RURAL	48,84,662	7,35,990	56,20,652
	FAMILY WELFARE			
	SERVICES			

789-SPECIAL	15,21,426	8,10,000	23,31,426
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	64,06,088	15,45,990	79,52,078

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				FUND			

*****	-----	-----	-----
TOTAL(MH)	10,000	0	10,000

*****	-----	-----	-----
TOTAL(DD0)	4,70,42,055	1,25,01,803	5,95,43,858

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	97,90,527	23,17,392	1,21,07,919
FAMILY	WELFARE, PUNJAB		MEDICAL OFFICER, KORIAN			
WELFARE			AND CONTROL OF			
			DISEASES			

102-SUBSIDIARY	16,67,489	3,04,114	19,71,603
HEALTH CENTRES			

103-PRIMARY	62,90,864	11,23,318	74,14,182
HEALTH CENTRES			

104-COMMUNITY	59,66,320	14,52,654	74,18,974
HEALTH CENTRES			

110-HOSPITAL	12,14,991	2,80,352	14,95,343
AND			

DISPENSARIES

110-HOSPITALS	32,80,848	7,92,496	40,73,344
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,82,11,039	62,70,326	3,44,81,365

*****	-----	-----	-----
TOTAL(DDO)	2,82,11,039	62,70,326	3,44,81,365

SENIOR MEDICAL OFFICER,SENIOR	2211	101-RURAL	19,10,692	1,64,694	20,75,386
MEDICAL OFFICER, MALOWAL		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	10,17,453	11,76,454	21,93,907
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	29,28,145	13,41,148	42,69,293

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			29,28,145	13,41,148	42,69,293
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	83,22,794	20,87,796	1,04,10,590
		MEDICAL OFFICER, MOONAK		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	11,74,776	1,80,000	13,54,776
				HEALTH CENTRES			

FINMIN0822.TXT					
	103-PRIMARY	1,15,56,208	24,29,403	1,39,85,611	
	HEALTH CENTRES				
	104-COMMUNITY	82,70,447	15,69,170	98,39,617	
	HEALTH CENTRES				
	110-HOSPITAL	8,32,813	1,74,938	10,07,751	
	AND				
	DISPENSARIES				
	110-HOSPITALS	18,40,239	4,29,806	22,70,045	
	AND				
	DISPENSARIES				
	*****	-----	-----	-----	
	TOTAL(MH)	3,49,25,422	82,12,261	4,31,37,683	
	*****	-----	-----	-----	
	TOTAL(DD0)	3,49,25,422	82,12,261	4,31,37,683	
	*****	-----	-----	-----	
SENIOR MEDICAL OFFICER, SENIOR	2235	200-OTHER	10,000	0	10,000
MEDICAL OFFICER, MSCH		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10,000	0	10,000

*****	-----	-----	-----
TOTAL(DDO)	10,000	0	10,000

SENIOR MEDICAL OFFICER, SHAHKOT	2210	101-PREVENTION	45,53,808	10,38,148	55,91,956
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	2,28,000	57,000	2,85,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SHAHKOT	2210	103-PRIMARY	1,06,50,009	20,09,015	1,26,59,024

		FINMIN0822.TXT			
FAMILY	WELFARE, PUNJAB	HEALTH CENTRES			
WELFARE					
		104-COMMUNITY	14,65,398	3,33,624	17,99,022
		HEALTH CENTRES			
		110-HOSPITALS	80,21,982	17,13,597	97,35,579
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,49,19,197	51,51,384	3,00,70,581
		*****	-----	-----	-----
		TOTAL(DDO)	2,49,19,197	51,51,384	3,00,70,581
SENIOR MEDICAL OFFICER,SUB	2210	102-SUBSIDIARY	0	50,000	50,000
DIVISIONAL HOSPITAL		HEALTH CENTRES			
		104-COMMUNITY	11,79,836	2,95,306	14,75,142
		HEALTH CENTRES			

FINMIN0822.TXT					
110-HOSPITAL		1,09,74,710	25,44,598	1,35,19,308	
AND					
DISPENSARIES					
*****		-----			
TOTAL(MH)		1,21,54,546	28,89,904	1,50,44,450	
*****		-----			
TOTAL(DD0)		1,21,54,546	28,89,904	1,50,44,450	
SENIORN MEDICAL OFFICER,PRIMARY	2235	200-OTHER	49,060	0	49,060
HEALTH CENTRE, KAULI		PROGRAMMES			
*****		-----			
TOTAL(MH)		49,060	0	49,060	
*****		-----			
TOTAL(DD0)		49,060	0	49,060	
SR MEDICAL OFFICER,I/C PHC	2210	101-PREVENTION	43,90,508	14,77,735	58,68,243

DERABASSI

AND CONTROL OF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR MEDICAL OFFICER, I/C PHC	2210	102-SUBSIDIARY	30,000	6,000	36,000
FAMILY	WELFARE, PUNJAB	DERABASSI		HEALTH CENTRES			
WELFARE							

103-PRIMARY	93,39,592	21,10,870	1,14,50,462
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HEALTH CENTRES

104-COMMUNITY	1,66,56,435	40,28,114	2,06,84,549
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HEALTH CENTRES

110-HOSPITAL	2,00,92,548	47,39,522	2,48,32,070
--------------	-------------	-----------	-------------

AND

DISPENSARIES

FINMIN0822.TXT					
		110-HOSPITALS	66,82,608	14,69,421	81,52,029
		AND			
		DISPENSARIES			
*****			-----	-----	-----
		TOTAL (MH)	5,71,91,691	1,38,31,662	7,10,23,353
2235	200-OTHER		0	24,300	24,300
		PROGRAMMES			
*****			-----	-----	-----
		TOTAL (MH)	0	24,300	24,300
*****			-----	-----	-----
		TOTAL (DD0)	5,71,91,691	1,38,55,962	7,10,47,653
SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	27,90,214	3,67,998	31,58,212
		STATE INSURANCE			
		SCHEME			
*****			-----	-----	-----

TOTAL(MH)	27,90,214	3,67,998	31,58,212
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2235	200-OTHER	0	11,624	11,624
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	11,624	11,624

*****	-----	-----	-----
TOTAL(DDO)	27,90,214	3,79,622	31,69,836

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,ESI	2235	200-OTHER	0	16,033	16,033
FAMILY	WELFARE, PUNJAB	HOSPITAL, HOSHIARPUR		PROGRAMMES			

*****		-----			
TOTAL(MH)		0	16,033	16,033	

*****		-----			
TOTAL(DDO)		0	16,033	16,033	

SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	101-PREVENTION	31,42,282	7,77,281	39,19,563
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	19,13,493	6,60,774	25,74,267
		HEALTH CENTRES			
		103-PRIMARY	55,69,031	17,59,147	73,28,178
		HEALTH CENTRES			
		104-COMMUNITY	24,28,728	6,12,668	30,41,396
		HEALTH CENTRES			
		110-HOSPITALS	26,45,925	7,06,121	33,52,046

FINMIN0822.TXT
AND

DISPENSARIES

***** -----

TOTAL(MH) 1,56,99,459 45,15,991 2,02,15,450

2211 101-RURAL 49,27,576 12,70,167 61,97,743

FAMILY WELFARE

SERVICES

789-SPECIAL 1,33,607 45,392 1,78,999

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 50,61,183 13,15,559 63,76,742

***** -----

TOTAL(DD0) 2,07,60,642 58,31,550 2,65,92,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER, I/C PHC,	2210	101-PREVENTION	40,15,992	10,65,852	50,81,844
FAMILY	WELFARE, PUNJAB	HARPALPUR		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	1,53,000	7,240	1,60,240
				HEALTH CENTRES			
				103-PRIMARY	66,41,594	17,54,886	83,96,480
				HEALTH CENTRES			
				104-COMMUNITY	39,05,956	9,77,958	48,83,914
				HEALTH CENTRES			
				110-HOSPITALS	47,01,256	11,70,020	58,71,276
				AND			
				DISPENSARIES			

***** -----

TOTAL(MH) 1,94,17,798 49,75,956 2,43,93,754

2211 101-RURAL 32,79,028 8,67,870 41,46,898

FAMILY WELFARE

SERVICES

789-SPECIAL 8,08,131 2,04,933 10,13,064

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 40,87,159 10,72,803 51,59,962

***** -----

TOTAL(DD0) 2,35,04,957 60,48,759 2,95,53,716

SR. MEDICAL OFFICER,PRIMARY 2210 001-DIRECTION 4,65,947 54,132 5,20,079

HEALTH CENTRE, PASSI AND

ADMINISTRATION

101-PREVENTION	86,47,121	19,05,084	1,05,52,205
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	12,97,876	2,45,810	15,43,686
HEALTH CENTRES			
103-PRIMARY	79,29,810	16,63,386	95,93,196
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY	58,95,042	10,82,993	69,78,035
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PASSI		HEALTH CENTRES			
WELFARE							
				110-HOSPITALS	65,00,216	13,25,410	78,25,626

DISPENSARIES

*****		-----		
TOTAL(MH)		3,07,36,012	62,76,815	3,70,12,827

2235	200-OTHER	15,424	0	15,424
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PROGRAMMES

*****		-----		
TOTAL(MH)		15,424	0	15,424

*****		-----		
TOTAL(DD0)		3,07,51,436	62,76,815	3,70,28,251

SR. MEDICAL OFFICER,PRIMARY	2235	200-OTHER	0	13,213	13,213
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HEALTH CENTRE, SAROYA		PROGRAMMES			
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*****		-----		
TOTAL(MH)		0	13,213	13,213

TOTAL (DD0)			0	13,213	13,213
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SR. MEDICAL OFFICER,PUBLIC	2210	001-DIRECTION	5,26,196	1,21,240	6,47,436
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HEALTH CENTRE,BUDHABAR		AND			
		ADMINISTRATION			

		101-PREVENTION	37,76,586	8,57,984	46,34,570
--	--	----------------	-----------	----------	-----------

		AND CONTROL OF			
		DISEASES			

		102-SUBSIDIARY	3,40,000	85,000	4,25,000
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		HEALTH CENTRES			
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		103-PRIMARY	71,79,627	14,69,900	86,49,527
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		HEALTH CENTRES			
--	--	----------------	--	--	--

		104-COMMUNITY	13,20,742	2,72,324	15,93,066
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		HEALTH CENTRES			
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		110-HOSPITAL	5,45,090	90,658	6,35,748
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PUBLIC	2210	110-HOSPITALS	34,47,849	9,51,194	43,99,043
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,BUDHABAR		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					1,71,36,090	38,48,300	2,09,84,390

TOTAL(DDO)					1,71,36,090	38,48,300	2,09,84,390
		SR. MEDICAL OFFICER,RURAL	2210	001-DIRECTION	6,63,532	2,12,396	8,75,928
		HOSPITAL, HAZIPUR		AND			
				ADMINISTRATION			

101-PREVENTION	55,11,584	13,71,092	68,82,676
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	7,65,028	1,93,052	9,58,080
HEALTH CENTRES			
103-PRIMARY	57,72,795	17,08,452	74,81,247
HEALTH CENTRES			
104-COMMUNITY	70,30,354	20,00,272	90,30,626
HEALTH CENTRES			
110-HOSPITAL	58,84,541	22,00,471	80,85,012
AND			
DISPENSARIES			
110-HOSPITALS	34,54,943	10,04,091	44,59,034
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	2,90,82,777	86,89,826	3,77,72,603

2211	101-RURAL	32,57,792	0	32,57,792
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FAMILY WELFARE

SERVICES

789-SPECIAL	2,61,036	0	2,61,036
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	35,18,828	0	35,18,828
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TOTAL (DDO)	3,26,01,605	86,89,826	4,12,91,431
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR.MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	9,43,691	2,37,304	11,80,995
FAMILY	WELFARE, PUNJAB	HOSPITAL, GARHSHANKAR		AND			
WELFARE				ADMINISTRATION			

104-COMMUNITY	15,92,776	2,55,764	18,48,540
HEALTH CENTRES			

110-HOSPITAL	1,35,04,822	31,80,678	1,66,85,500
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,60,41,289	36,73,746	1,97,15,035

*****	-----	-----	-----
TOTAL(DD0)	1,60,41,289	36,73,746	1,97,15,035

THE DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	16,78,922	4,16,200	20,95,122
OFFICER,GOVERNMENT HOMEOPATHY					
DISPENSARY					

*****		-----		
TOTAL(MH)		16,78,922	4,16,200	20,95,122

*****		-----		
TOTAL(DDO)		16,78,922	4,16,200	20,95,122

ZONAL MALARIA OFFICER, FEROZEPUR	2210	101-PREVENTION	18,87,698	4,74,062	23,61,760
		AND CONTROL OF			
		DISEASES			

*****		-----		
TOTAL(MH)		18,87,698	4,74,062	23,61,760

2235	200-OTHER	0	14,936	14,936
	PROGRAMMES			

*****		-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	14,936	14,936
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					

FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL(DDO)			18,87,698	4,88,998	23,76,696
		ZONAL MALARIA OFFICER, JALANDHAR	2210	101-PREVENTION	42,96,855	17,68,884	60,65,739
				AND CONTROL OF			
				DISEASES			

			TOTAL(MH)		42,96,855	17,83,820	60,80,675

		TOTAL(DDO)			61,84,553	22,57,882	84,42,435

		ZONAL OFFICER,NATIONAL MALARIA	2210	101-PREVENTION	50,95,502	12,74,220	63,69,722
		ERADICATION PROGRAMME, PATIALA		AND CONTROL OF			
				DISEASES			
				*****	-----	-----	-----
				TOTAL(MH)	50,95,502	12,74,220	63,69,722
				*****	-----	-----	-----
				TOTAL(DDO)	50,95,502	12,74,220	63,69,722
				*****	-----	-----	-----
				TOTAL(CCO)	11,81,95,34,649	3,16,92,19,962	14,98,87,54,611
				*****	-----	-----	-----
				TOTAL(DEPT)	11,81,95,34,649	3,16,92,19,962	14,98,87,54,611
HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER (F&A),DR.	2210	105-ALLOPATHY	3,84,53,613	1,97,00,000	5,81,53,613
SERVICES	MEDICAL EDUCATION,	B.R. AMBEDKAR INSTITUTE OF					

PUNJAB, CHANDIGARH MEDICAL SCIENCE

*****	-----	-----	-----
TOTAL(MH)	3,84,53,613	1,97,00,000	5,81,53,613

*****	-----	-----	-----
TOTAL(DDO)	3,84,53,613	1,97,00,000	5,81,53,613

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	DEPUTY CONTROLLER (F&A) FOR	2211	200-OTHER	13,65,525	3,96,713	17,62,238
SERVICES	MEDICAL EDUCATION,	PRINCIPAL, GOVT.MEDICAL		SERVICES AND			
	PUNJAB, CHANDIGARH	COLLEGE, PATIALA		SUPPLIES			

*****	-----	-----	-----
TOTAL(MH)	13,65,525	3,96,713	17,62,238

	2235	200-OTHER	4,775	0	4,775
		PROGRAMMES			

	TOTAL(MH)		4,775	0	4,775

	TOTAL(DDO)		13,70,300	3,96,713	17,67,013
DEPUTY MEDICAL	2235	200-OTHER	4,70,286	54,479	5,24,765
SUPERINTENDENT,T.B. CENTRE,		PROGRAMMES			
PATIALA					

	TOTAL(MH)		4,70,286	54,479	5,24,765

	TOTAL(DDO)		4,70,286	54,479	5,24,765

DEPUTY MEDICAL SUPERINTENDENT, TB 2210	110-HOSPITAL	1,27,09,480	24,80,448	1,51,89,928
AND CHEST DISEASES HOSPITAL,	AND			
PATIALA	DISPENSARIES			

*****	-----			
TOTAL(MH)		1,27,09,480	24,80,448	1,51,89,928

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	8,73,406	0	8,73,406
	PROGRAMMES			

*****	-----			
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FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		8,83,406	0	8,83,406
HEALTH	DIRECTOR, RESEARCH &	*****					

SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			1,35,92,886	24,80,448	1,60,73,334
		DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,58,29,862	53,86,032	2,12,15,894
		OFFICER, AMRITSAR					

		TOTAL(MH)			1,67,13,268	53,86,032	2,20,99,300

		TOTAL(DDO)			2,94,22,748	78,66,480	3,72,89,228

FINMIN0822.TXT

DY.MEDICAL SUPDT., T.B. CLINIC &	2210	102-EMPLOYEES	24,25,812	5,63,268	29,89,080
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SANATORIUM

STATE INSURANCE

SCHEME

110-HOSPITAL

1, 59, 16, 689

41, 33, 597

2,00,50,286

AND

DISPENSARIES

* * * * *

TOTAL (MH)

1,83,42,501

46,96,865

2, 30, 39, 366

2235

200-OTHER

1,68,975

25,755

1,94,730

PROGRAMMES

* * * * *

TOTAL (MH)

1,68,975

25,755

1,94,730

TOTAL (DDO)

1,85,11,476

47,22,620

2,32,34,096

MEDICAL SUPERINTENDENT, RAJINDRA

2210

105-ALLOPATHY

92,55,904

16, 23, 969

1,08,79,873

HOSPITAL, PATIALA

110-HOSPITAL	19,50,51,396	5,17,69,112	24,68,20,508
AND			
DISPENSARIES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	20,43,07,300	5,33,93,081	25,77,00,381
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HEALTH	DIRECTOR, RESEARCH &	MEDICAL SUPERINTENDENT,RAJINDRA	2235	200-OTHER	14,73,801	1,79,938	16,53,739
SERVICES	MEDICAL EDUCATION,	HOSPITAL, PATIALA		PROGRAMMES			
	PUNJAB, CHANDIGARH						

***** -----

TOTAL(MH)	20,57,81,101	5,35,73,019	25,93,54,120
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TOTAL (DD0)

20,57,81,1015,35,73,01925,93,54,120

PRINCIPAL,DENTAL COLLEGE,2210105-ALLOPATHY2,88,95,04650,31,4843,39,26,530

PATIALA

TOTAL (MH)

2,88,95,04650,31,4843,39,26,530

2235200-OTHER1,83,11401,83,114

PROGRAMMES

TOTAL (MH)

1,83,11401,83,114

TOTAL (DD0)

2,90,78,16050,31,4843,41,09,644

PRINCIPAL,GGS MEDICAL COLLEGE,2235200-OTHER1,94,36601,94,366

FARIDKOTPROGRAMMES

*****	-----			
TOTAL(MH)	1,94,366	0	1,94,366	

*****	-----			
TOTAL(DDO)	1,94,366	0	1,94,366	

PRINCIPAL, GOVERNMENT AYURVEDIC	2210	101-AYURVEDA	2,04,71,093	31,62,698	2,36,33,791
COLLEGE, PATIALA					

*****	-----			
TOTAL(MH)	2,04,71,093	31,62,698	2,36,33,791	

*****	-----			
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				FINMIN0822.TXT				EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		

		TOTAL(DDO)			2,04,71,093	31,62,698	2,36,33,791	
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT MEDICAL	2210	105-ALLOPATHY	43,70,80,781	11,10,84,958	54,81,65,739	
SERVICES	MEDICAL EDUCATION,	COLLEGE						
	PUNJAB, CHANDIGARH							
				*****	-----			
		TOTAL(MH)			45,75,51,874	11,42,47,656	57,17,99,530	
			4210	105-ALLOPATHY	0	6,39,10,342	6,39,10,342	
				789-SPECIAL	0	2,95,39,377	2,95,39,377	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				*****	-----			
		TOTAL(MH)			0	9,34,49,719	9,34,49,719	
				*****	-----			

		FINMIN0822.TXT			
TOTAL (DD0)			45,75,51,874	20,76,97,375	66,52,49,249
PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	42,99,87,023	10,85,01,569	53,84,88,592
COLLEGE, PATIALA					
*****			-----	-----	-----
TOTAL (MH)			42,99,87,023	10,85,01,569	53,84,88,592
	2235	102-CHILD	1,11,54,707	25,82,767	1,37,37,474
WELFARE					
		200-OTHER	13,15,088	1,57,551	14,72,639
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			1,24,69,795	27,40,318	1,52,10,113
*****			-----	-----	-----
TOTAL (DD0)			44,24,56,818	11,12,41,887	55,36,98,705

PRINCIPAL,PUNJAB GOVERNMENT		2210	FINMIN0822.TXT 105-ALLOPATHY	3,43,46,586	85,37,690	4,28,84,276
DENTAL COLLEGE, HOSPITAL						
*****				-----	-----	-----
TOTAL(MH)				3,43,46,586	85,37,690	4,28,84,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,PUNJAB GOVERNMENT	2235	200-OTHER	1,97,914	0	1,97,914
SERVICES	MEDICAL EDUCATION,	DENTAL COLLEGE, HOSPITAL		PROGRAMMES			
	PUNJAB, CHANDIGARH						
*****				-----	-----	-----	
TOTAL(MH)					3,45,44,500	85,37,690	4,30,82,190

TOTAL(DDO)					3,45,44,500	85,37,690	4,30,82,190

PRINCIPAL, STATE HEALTH AND	2211	003-TRAINING	35,08,827	6,86,135	41,94,962
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FAMILY INSTITUTION PUNJAB

789-SPECIAL	6,86,365	1,25,604	8,11,969
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	41,95,192	8,11,739	50,06,931
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TOTAL (DDO)	41,95,192	8,11,739	50,06,931
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REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	71,84,412	18,02,703	89,87,115
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SUPERINTENDENT, SGTB HOSPITAL

110-HOSPITAL	24,91,26,161	6,58,54,914	31,49,81,075
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AND

DISPENSARIES

*****				-----			
TOTAL(MH)			25,63,10,573	6,76,57,617		32,39,68,190	

2235	200-OTHER		1,73,689	1,92,348		3,66,037	
PROGRAMMES							

*****				-----			
TOTAL(MH)			1,73,689	1,92,348		3,66,037	

*****				-----			
TOTAL(DD0)			25,64,84,262	6,78,49,965		32,43,34,227	

SECRETARY,SECRETARY TO	2235	200-OTHER	67,893	0		67,893	
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT OF PUNJAB

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	67,893	0	67,893

*****	-----	-----	-----
TOTAL(DDO)	67,893	0	67,893

HEALTH	DIRECTOR, RESEARCH &	SUPERINTENDENT,GOVERNMENT	2210	101-AYURVEDA	78,97,156	18,49,681	97,46,837
SERVICES	MEDICAL EDUCATION,	AYURVEDIC HOSPITAL, PATIALA					
	PUNJAB, CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	78,97,156	18,49,681	97,46,837

*****	-----	-----	-----
TOTAL(DDO)	78,97,156	18,49,681	97,46,837

	SUPERINTENDENT,GOVERNMENT	2210	101-AYURVEDA	91,15,734	22,29,848	1,13,45,582
	AYURVEDIC PHARMACY AND STORES,					

PATIALA

***** -----

TOTAL(MH) 91,15,734 22,29,848 1,13,45,582

2235 200-OTHER 5,53,648 45,098 5,98,746

PROGRAMMES

***** -----

TOTAL(MH) 5,53,648 45,098 5,98,746

***** -----

TOTAL(DD0) 96,69,382 22,74,946 1,19,44,328

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TOTAL(CCO) 1,53,61,49,127 49,16,08,078 2,02,77,57,205

***** -----

TOTAL(DEPT) 1,53,61,49,127 49,16,08,078 2,02,77,57,205

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE,SENIOR	2070	106-CIVIL	1,93,948	0	1,93,948
OF PUNJAB	HARYANA HIGH COURT,	DIVISION,KHARAR		DEFENCE			
AND HARYANA	CHANDIGARH						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE,SENIOR	2070	107-HOME GUARDS	2,85,16,693	0	2,85,16,693
OF PUNJAB	HARYANA HIGH COURT,	DIVISION,KHARAR					
AND HARYANA	CHANDIGARH						

TOTAL(MH)	2,87,10,641	0	2,87,10,641
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TOTAL(DDO)	2,87,10,641	0	2,87,10,641
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ADDITIONAL JUDGE, DESIGNATED	2014	105-CIVIL AND	37,51,521	9,38,463	46,89,984
COURT, PATIALA		SESSION COURTS			

*****	-----			
TOTAL(MH)		37,51,521	9,38,463	46,89,984

*****	-----			
TOTAL(DDO)		37,51,521	9,38,463	46,89,984

ADDITIONAL SESSION JUDGE(SENIOR	2071	101-SUPERANNUAT	5,15,574	1,24,948	6,40,522
DIVISION), ADDITIONAL SESSION		ION AND			
JUDGE(SENIOR DIVISION)		RETIREMENT			
		ALLOWANCES			

*****	-----			
TOTAL(MH)		5,15,574	1,24,948	6,40,522

2235	200-OTHER	5,000	0	5,000
	PROGRAMMES			

TOTAL(MH)5,00005,000

TOTAL(DDO)5,20,5741,24,9486,45,522

CHIEF JUDICIAL MAGISTRATE, CHIEF 2235 200-OTHER 2,47,010 0 2,47,010
JUDICIAL MAGISTRATE, MANSA PROGRAMMES

TOTAL(MH)2,47,01002,47,010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			2,47,010	0	2,47,010

HIGH COURT	REGISTRAR, PUNJAB &	CHIEF JUDICIAL	2235	200-OTHER	1,800	0	1,800
OF PUNJAB	HARYANA HIGH COURT,	MAGISTRATE,DISTRICT COURTS		PROGRAMMES			
AND HARYANA	CHANDIGARH						

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TOTAL(MH)	2,48,810	0	2,48,810

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TOTAL(DD0)	2,48,810	0	2,48,810

CHIEF JUDICIAL	2014	105-CIVIL AND	28,55,131	7,13,297	35,68,428
MEGISTRATE,FATEHGARH SAHIB		SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	28,55,131	7,13,297	35,68,428

*****	-----	-----	-----
TOTAL(DD0)	28,55,131	7,13,297	35,68,428

CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	6,75,61,119	1,65,26,755	8,40,87,874
DIVISION),CIVIL JUDGE (SENIOR		SESSION COURTS			
DIVISION)					

*****	-----	-----	-----
TOTAL(MH)	6,75,61,119	1,65,26,755	8,40,87,874

*****	-----	-----	-----
TOTAL(DDO)	6,75,61,119	1,65,26,755	8,40,87,874

CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	2,60,38,854	66,21,911	3,26,60,765
DIVISON),CIVIL JUDGE (SENIOR		SESSION COURTS			
DIVISON)					

114-LEGAL	9,82,878	0	9,82,878
ADVISORS AND			
COUNSELS			

*****	-----	-----	-----
TOTAL(MH)	2,70,21,732	66,21,911	3,36,43,643

TOTAL (DDO)	2,70,21,732	66,21,911	3,36,43,643
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE (SENIOR JUDGE),CIVIL	2235	200-OTHER	0	6,39,492	6,39,492
OF PUNJAB	HARYANA HIGH COURT,	JUDGE (SENIOR JUDGE)		PROGRAMMES			
AND HARYANA	CHANDIGARH						

TOTAL (MH)	0	6,39,492	6,39,492
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TOTAL (DDO)	0	6,39,492	6,39,492
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FINMIN0822.TXT

CIVIL JUDGE (SR.DIVISION), CIVIL	2014	105-CIVIL AND	2,82,10,788	76,20,532	3,58,31,320
JUDGE (SR.DIVISION)		SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	2,82,10,788	76,20,532	3,58,31,320

2235	200-OTHER	14,300	0	14,300
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,300	0	14,300

*****	-----	-----	-----
TOTAL(DDO)	2,82,25,088	76,20,532	3,58,45,620

CIVIL JUDGE(S.D), SENIOR	2014	105-CIVIL AND	2,39,50,159	59,67,765	2,99,17,924
DIVISION, NAWANSHAHR		SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	2,39,50,159	59,67,765	2,99,17,924

TOTAL(DDO)	2,39,50,159	59,67,765	2,99,17,924
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CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	2,27,46,027	58,86,396	2,86,32,423
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TOTAL(MH)	2,27,46,027	58,86,396	2,86,32,423
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2235	200-OTHER	0	8,11,352	8,11,352
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GOVERNMENT OF PUNJAB	Page 1023
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

FINMIN0822.TXT			

TOTAL(MH)	0	8,11,352	8,11,352

TOTAL(DD0)	2,27,46,027	66,97,748	2,94,43,775

HIGH COURT REGISTRAR, PUNJAB &	CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND	3,73,91,078	90,64,536	4,64,55,614
OF PUNJAB HARYANA HIGH COURT,			SESSION COURTS			
AND HARYANA CHANDIGARH						

TOTAL(MH)	3,73,91,078	90,64,536	4,64,55,614

TOTAL(DD0)	3,73,91,078	90,64,536	4,64,55,614

CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	15,80,91,285	4,03,42,863	19,84,34,148
DIVISION, LUDHIANA		SESSION COURTS			

FINMIN0822.TXT				
TOTAL(MH)		15,80,91,285	4,03,42,863	19,84,34,148
*****		-----	-----	-----
TOTAL(DD0)		15,80,91,285	4,03,42,863	19,84,34,148
CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014	105-CIVIL AND	1,73,49,812	40,63,053	2,14,12,865
DIVISIONA),	SESSION COURTS			
*****		-----	-----	-----
TOTAL(MH)		1,73,49,812	40,63,053	2,14,12,865
2235	107-SWATANTRATA	0	9,400	9,400
SAINIK SAMMAN				
PENSION SCHEME				
*****		-----	-----	-----
TOTAL(MH)		0	9,400	9,400
*****		-----	-----	-----
TOTAL(DD0)		1,73,49,812	40,72,453	2,14,22,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE, CIVIL JUDGE (SENIOR DIVISION), SANGRUR	2014	105-CIVIL AND SESSION COURTS	6,47,83,359	1,76,49,018	8,24,32,377		

TOTAL (MH)					6,47,83,359	1,76,49,018	8,24,32,377		

TOTAL (DDO)					6,47,83,359	1,76,49,018	8,24,32,377		
CIVIL JUDGE, CIVIL JUDGE (SENIOR DIVISION)					2014	105-CIVIL AND SESSION COURTS	8,99,66,285	2,28,25,454	11,27,91,739

*****			-----		
TOTAL(MH)			8,99,66,285	2,28,25,454	11,27,91,739
*****			-----		
TOTAL(DD0)			8,99,66,285	2,28,25,454	11,27,91,739
CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND	5,60,39,926	1,40,42,998	7,00,82,924
SESSION COURTS					
*****			-----		
TOTAL(MH)			5,60,39,926	1,40,42,998	7,00,82,924
*****			-----		
TOTAL(DD0)			5,60,39,926	1,40,42,998	7,00,82,924
CIVIL JUDGE,SENIOR DIVISION	2235	200-OTHER	36,000	0	36,000
PROGRAMMES					
*****			-----		
TOTAL(MH)			36,000	0	36,000

*****				-----		
TOTAL (DDO)				36,000	0	36,000

CIVIL JUDGE, SENIOR DIVISION	2014	105-CIVIL AND	6, 03, 87, 494	1, 49, 41, 707	7, 53, 29, 201
SESSION COURTS					

*****				-----		
TOTAL (MH)				6,03,87,494	1,49,41,707	7,53,29,201

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE, SENIOR DIVISION	2235	200-OTHER	3,27,634	6,24,641	9,52,275
OF PUNJAB	HARYANA HIGH COURT,			PROGRAMMES			
AND HARYANA	CHANDIGARH						

*****			-----		
TOTAL(MH)			3,27,634	6,24,641	9,52,275

*****			-----		
TOTAL(DD0)			6,07,15,128	1,55,66,348	7,62,81,476

CIVIL JUDGE,SENIOR DIVISION,	2014	105-CIVIL AND	4,15,43,255	98,48,797	5,13,92,052
KAPURTHALA		SESSION COURTS			
		119-LEGAL AID	76,803	0	76,803
		SERVICES			

*****			-----		
TOTAL(MH)			4,16,20,058	98,48,797	5,14,68,855

*****			-----		
TOTAL(DD0)			4,16,20,058	98,48,797	5,14,68,855

CIVIL JUDGE,SENIOR DIVISION,	2014	105-CIVIL AND	9,46,59,390	2,39,89,182	11,86,48,572
PATIALA		SESSION COURTS			

***** -----

TOTAL(MH)	9,46,59,390	2,39,89,182	11,86,48,572
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2071	101-SUPERANNUAT	1,15,000	28,750	1,43,750
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	11,20,716	0	11,20,716
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ENCASHMENT

BENEFITS

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TOTAL(MH)	12,35,716	28,750	12,64,466
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

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TOTAL(MH)	1,00,000	0	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	*****			-----	-----	-----
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
		TOTAL (DDO)			9,59,95,106	2,40,17,932	12,00,13,038
		CIVIL JUDGE, SR. DIVISION, MANSA	2014	105-CIVIL AND	3,00,57,986	74,34,821	3,74,92,807
				SESSION COURTS			
				*****	-----	-----	-----
				TOTAL (MH)	3,01,57,986	74,34,821	3,75,92,807
		*****			-----	-----	-----

TOTAL (DD0)	FINMIN0822.TXT	12,60,53,092	3,14,52,753	15,75,05,845
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DISTICT & SESSION	2014	105-CIVIL AND	2,79,07,005	80,23,659	3,59,30,664
JUDGE,FATEHGARH SAHIB		SESSION COURTS			

*****	-----	-----	-----
TOTAL (MH)	2,79,07,005	80,23,659	3,59,30,664

*****	-----	-----	-----
TOTAL (DD0)	2,79,07,005	80,23,659	3,59,30,664

DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND	4,33,52,687	1,04,96,314	5,38,49,001
		SESSION COURTS			

*****	-----	-----	-----
TOTAL (MH)	4,33,52,687	1,04,96,314	5,38,49,001

2235	200-OTHER	39,136	3,49,773	3,88,909
	PROGRAMMES			

TOTAL(MH)	39,136	3,49,773	3,88,909
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TOTAL(DDO)	4,33,91,823	1,08,46,087	5,42,37,910
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DISTRICT & SESSION JUDGE, TARN	2014	105-CIVIL AND	2,29,99,438	53,74,236	2,83,73,674
TARAN		SESSION COURTS			
		114-LEGAL	2,34,042	0	2,34,042

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADVISORS AND

COUNSELS

TOTAL(MH)	2,32,33,480	53,74,236	2,86,07,716
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE, TARN	2235	200-OTHER	9,574	0	9,574
OF PUNJAB	HARYANA HIGH COURT,	TARAN		PROGRAMMES			
AND HARYANA	CHANDIGARH						

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TOTAL(MH)	9,574	0	9,574

*****	-----	-----	-----
TOTAL(DD0)	2,32,43,054	53,74,236	2,86,17,290

DISTRICT & SESSIONS JUDGE, MANSA	2014	105-CIVIL AND	2,19,77,689	62,77,517	2,82,55,206
		SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	2,19,77,689	62,77,517	2,82,55,206

2235	200-OTHER	4,08,397	0	4,08,397
	PROGRAMMES			

FINMIN0822.TXT					

TOTAL(MH)			4,08,397	0	4,08,397

TOTAL(DD0)			2,23,86,086	62,77,517	2,86,63,603
DISTRICT AND SESSION	2014	105-CIVIL AND	14,15,77,412	3,48,46,798	17,64,24,210
JUDGE,DISTRICT AND SESSION JUDGE		SESSION COURTS			

TOTAL(MH)			14,15,77,412	3,48,46,798	17,64,24,210
2235		104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	9,82,040	77,600	10,59,640

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES			
				*****	-----		
				TOTAL (MH)	9,82,040	87,600	10,69,640
				*****	-----		
				TOTAL (DDO)	14,25,59,452	3,49,34,398	17,74,93,850
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	105-CIVIL AND	3,92,97,246	1,21,31,437	5,14,28,683
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, DISTRICT AND SESSION		SESSION COURTS			
AND HARYANA	CHANDIGARH	JUDGE, SANGRUR					
				*****	-----		
				TOTAL (MH)	3,92,97,246	1,21,31,437	5,14,28,683

	2235	200-OTHER	2,20,584	66,343	2,86,927
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,20,584	66,343	2,86,927
	*****		-----	-----	-----
	TOTAL(DDO)		3,95,17,830	1,21,97,780	5,17,15,610
DISTRICT AND SESSION	2014	105-CIVIL AND	2,77,02,370	72,45,768	3,49,48,138
JUDGE,DISTRICT COURTS		SESSION COURTS			
	*****		-----	-----	-----
	TOTAL(MH)		2,77,02,370	72,45,768	3,49,48,138
	2235	200-OTHER	66,713	0	66,713
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		66,713	0	66,713

TOTAL(DDO)	2,77,69,083	72,45,768	3,50,14,851
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DISTRICT AND SESSION	2014	105-CIVIL AND	3,83,60,466	95,62,965	4,79,23,431
JUDGE,HOSHIARPUR		SESSION COURTS			

TOTAL(MH)	3,83,60,466	95,62,965	4,79,23,431
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	200-OTHER	3,33,120	0	3,33,120
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,HOSHIARPUR		PROGRAMMES			
AND HARYANA	CHANDIGARH						

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TOTAL(MH)		3,33,120	0	3,33,120	

TOTAL(DD0)		3,86,93,586	95,62,965	4,82,56,551	
DISTRICT AND SESSION	2014	105-CIVIL AND	6,11,26,669	1,62,52,635	7,73,79,304
JUDGE, JALANDHAR		SESSION COURTS			

TOTAL(MH)		6,11,26,669	1,62,52,635	7,73,79,304	
2235		200-OTHER	1,94,847	0	1,94,847
		PROGRAMMES			

TOTAL(MH)		1,94,847	0	1,94,847	

TOTAL(DD0)		6,13,21,516	1,62,52,635	7,75,74,151	

DISTRICT AND SESSION	2014	105-CIVIL AND	2,84,36,124	77,57,707	3,61,93,831
JUDGE, KAPURTHALA		SESSION COURTS			

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TOTAL(MH)	2,84,36,124	77,57,707	3,61,93,831

2235	200-OTHER	3,22,113	2,71,690	5,93,803
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,22,113	2,71,690	5,93,803

*****	-----	-----	-----
TOTAL(DD0)	2,87,58,237	80,29,397	3,67,87,634

DISTRICT AND SESSION	2014	105-CIVIL AND	9,29,55,427	2,26,26,791	11,55,82,218
JUDGE, LUDHIANA		SESSION COURTS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL (MH)		9,29,55,427	2,26,26,791	11,55,82,218
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	200-OTHER	1,62,616	0	1,62,616
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, LUDHIANA		PROGRAMMES			
AND HARYANA	CHANDIGARH						
*****					-----	-----	-----
			TOTAL (MH)		1,62,616	0	1,62,616
*****					-----	-----	-----
			TOTAL (DDO)		9,31,18,043	2,26,26,791	11,57,44,834
			DISTRICT AND SESSION	2014	105-CIVIL AND	5,11,69,788	1,21,47,131
			JUDGE, PATIALA		SESSION COURTS		6,33,16,919

*****		-----		
TOTAL(MH)		5,11,69,788	1,21,47,131	6,33,16,919
2235	200-OTHER	2,55,532	3,04,906	5,60,438
PROGRAMMES				
*****		-----		
TOTAL(MH)		2,55,532	3,04,906	5,60,438
*****		-----		
TOTAL(DD0)		5,14,25,320	1,24,52,037	6,38,77,357
DISTRICT AND SESSION JUDGE,ROPAR 2014	105-CIVIL AND	2,92,72,960	73,79,495	3,66,52,455
SESSION COURTS				
*****		-----		
TOTAL(MH)		2,92,72,960	73,79,495	3,66,52,455
2235	200-OTHER	89,511	0	89,511

*****	-----	-----	-----
TOTAL(MH)	89,511	0	89,511

*****	-----	-----	-----
TOTAL(DDO)	2,93,62,471	73,79,495	3,67,41,966

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	JUDGE, SMALL CAUSE COURT,	2014	106-SMALL	65,16,945	14,50,786	79,67,731
OF PUNJAB	HARYANA HIGH COURT,			CAUSES COURTS			
AND HARYANA	CHANDIGARH						

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TOTAL(MH)	66,06,456	14,50,786	80,57,242

TOTAL (DDO)

3,58,79,41688,30,2814,47,09,697

REGISTRAR, PUNJAB AND HARYANA2235200-OTHER47,45,2256,27,54253,72,767

HIGH COURTPROGRAMMES

TOTAL (MH)

47,45,2256,27,54253,72,767

TOTAL (DDO)

47,45,2256,27,54253,72,767

SENIOR SUBORDINATE JUDGE, TARN2235200-OTHER14,855014,855

TARANPROGRAMMES

TOTAL (MH)

14,855014,855

TOTAL(DDO)			14,855	0	14,855
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SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	72,50,770	16,88,701	89,39,471
PUNJAB,SPECIAL JUDGE (CBI)		SESSION COURTS			
PUNJAB					

*****	-----			
TOTAL(MH)		72,50,770	16,88,701	89,39,471

*****	-----			
TOTAL(DDO)		72,50,770	16,88,701	89,39,471

SPECIAL JUDICIAL MAGISTRATE	2014	105-CIVIL AND	23,72,776	5,34,932	29,07,708
(C.B.I),SPECIAL JUDICIAL		SESSION COURTS			
MAGISTRATE (C.B.I)					

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)		23,72,776	5,34,932	29,07,708

HIGH COURT	REGISTRAR, PUNJAB &	*****			-----	-----	-----
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
		TOTAL(DDO)			23,72,776	5,34,932	29,07,708

SUPERINTENDENT ADMINISTRATION	2014	110-ADMINISTRAT	12,68,672	2,51,793	15,20,465
GENERAL & OFFICE		ORS GENERAL AND			
TRUSTEE,DEPARTMENT OF HOME		OFFICIAL			
AFFAIRS & JUSTICE, PUNJAB		TRUSTEES			
		*****			-----
		TOTAL(MH)	36,41,448	7,86,725	44,28,173

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		FINMIN0822.TXT			
TOTAL (DDO)			36,41,448	7,86,725	44,28,173
THE CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	10,03,72,874	2,40,51,577	12,44,24,451
DIVISION, JALANDHAR		SESSION COURTS			

TOTAL (MH)			10,03,72,874	2,40,51,577	12,44,24,451

TOTAL (DDO)			10,03,72,874	2,40,51,577	12,44,24,451
THE CIVIL JUDGE, FEROZEPUR	2014	105-CIVIL AND	8,03,94,102	1,95,48,960	9,99,43,062
		SESSION COURTS			

TOTAL (MH)			8,03,94,102	1,95,48,960	9,99,43,062

TOTAL (DDO)			8,03,94,102	1,95,48,960	9,99,43,062

THE CIVIL JUDGE,GURDASPUR	2014	105-CIVIL AND	6,09,06,897	1,55,97,396	7,65,04,293
SESSION COURTS					

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TOTAL(MH)	6,09,06,897	1,55,97,396	7,65,04,293

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			6,09,06,897	1,55,97,396	7,65,04,293
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						

THE CIVIL JUDGE,THE CIVIL JUDGE, 2014	105-CIVIL AND	6,30,63,000	1,61,34,859	7,91,97,859
SENIOR DIVISION, BHATINDA	SESSION COURTS			

*****		-----	-----	-----
TOTAL(MH)		12,39,69,897	3,17,32,255	15,57,02,152

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TOTAL(DDO)		12,39,69,897	3,17,32,255	15,57,02,152

THE DISTRICT AND SESSION	2014	105-CIVIL AND	5,13,83,660	1,24,90,562	6,38,74,222
JUDGE, GURDASPUR		SESSION COURTS			

*****		-----	-----	-----
TOTAL(MH)		5,13,83,660	1,24,90,562	6,38,74,222

2235	200-OTHER	7,41,868	0	7,41,868
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		7,41,868	0	7,41,868

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		FINMIN0822.TXT				
TOTAL (DDO)				5,21,25,528	1,24,90,562	6,46,16,090
THE DISTRICT AND SESSION	2014	105-CIVIL AND		4,18,07,259	1,00,37,219	5,18,44,478
JUDGE,THE DISTRICT AND SESSION		SESSION COURTS				
JUDGE, BHATINDA						
*****			-----			
TOTAL (MH)				4,18,07,259	1,00,37,219	5,18,44,478
	2235	104-DEPOSIT		40,000	0	40,000
		LINKED				
		INSURANCE				
		SCHEME - GOVERNME				
		NT PROVIDENT				
		FUND				
		200-OTHER		11,48,850	1,25,913	12,74,763
GOVERNMENT OF PUNJAB						Page 1034
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022						

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL(MH)					11,88,850	1,25,913	13,14,763

TOTAL(DDO)					4,29,96,109	1,01,63,132	5,31,59,241
HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT SESSION	2014	105-CIVIL AND	5,10,72,764	1,48,13,514	6,58,86,278
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, FEROZEPUR		SESSION COURTS			
AND HARYANA	CHANDIGARH						

TOTAL(MH)					5,10,72,764	1,48,13,514	6,58,86,278
2235				200-OTHER	3,52,299	3,78,456	7,30,755
PROGRAMMES							

TOTAL(MH)	3,52,299	3,78,456	7,30,755
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TOTAL(DDO)	5,14,25,063	1,51,91,970	6,66,17,033
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TOTAL(CCO)	1,96,05,43,147	48,96,51,106	2,45,01,94,253
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TOTAL(DEPT)	1,96,05,43,147	48,96,51,106	2,45,01,94,253
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HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	43,61,251	9,31,213	52,92,464
	PUNJAB	OFFICER,DISTRICT HOMEOPATHY					
		HOSPITAL, SAS NAGAR MOHALI					

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TOTAL(MH)	43,61,251	9,31,213	52,92,464
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TOTAL(DDO)	43,61,251	9,31,213	52,92,464
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TOTAL(CCO)	43,61,251	9,31,213	52,92,464
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)	43,61,251	9,31,213	52,92,464
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HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE), KAPURTHALA	2235	200-OTHER PROGRAMMES	8,155	0	8,155
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TOTAL(MH)	43,69,406	9,31,213	53,00,619
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2401	119-HORTICULTUR	40,43,986	10,65,951	51,09,937
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----	
TOTAL(MH)		40,43,986	10,65,951	51,09,937

*****	-----	-----	-----	
TOTAL(DD0)		84,13,392	19,97,164	1,04,10,556

ASSISTANT	2401	119-HORTICULTUR	30,03,686	8,00,015	38,03,701
DIRECTOR(HORTICULTURE),HORTICULT		E AND VEGETABLE			
URE DEPARTMENT		CROPS			

*****	-----	-----	-----	
TOTAL(MH)		30,03,686	8,00,015	38,03,701

*****	-----	-----	-----	
TOTAL(DD0)		30,03,686	8,00,015	38,03,701

ASSISTANT DIRECTOR, ASSISTANT	2401	119-HORTICULTUR	30,51,845	11,04,443	41,56,288
DIRECTOR, HORTICULTURE		E AND VEGETABLE			
		CROPS			

*****	-----	-----	-----
TOTAL(MH)	30,51,845	11,04,443	41,56,288

*****	-----	-----	-----
TOTAL(DDO)	30,51,845	11,04,443	41,56,288

ASSISTANT	2235	104-DEPOSIT	10,000	0	10,000
DIRECTOR, HORTICULTURE, ROPAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT						

NT PROVIDENT						
FUND						
HORTICULTUR DIRECTOR, HORTICULTURE, ASSISTANT	2235	200-OTHER	24,265	0	24,265	
E PUNJAB DIRECTOR, HORTICULTURE, ROPAR		PROGRAMMES				

TOTAL(MH)			34,265	0	34,265	
2401		119-HORTICULTUR	44,41,364	11,07,314	55,48,678	
E AND VEGETABLE						
CROPS						

TOTAL(MH)			44,41,364	11,07,314	55,48,678	

TOTAL(DD0)			44,75,629	11,07,314	55,82,943	
D D H (P),D D H (P), JALANDHAR	2235	200-OTHER	1,65,182	0	1,65,182	

PROGRAMMES

*****		-----		
TOTAL(MH)		1,65,182	0	1,65,182

2401	119-HORTICULTUR	1,47,28,103	34,65,144	1,81,93,247
	E AND VEGETABLE			
	CROPS			

*****		-----		
TOTAL(MH)		1,47,28,103	34,65,144	1,81,93,247

*****		-----		
TOTAL(DDO)		1,48,93,285	34,65,144	1,83,58,429

DEPUTY DIRECTOR	2235	200-OTHER	88,696	0	88,696
HORTICULTURE(GRAPES), BHATINDA		PROGRAMMES			

*****		-----		
TOTAL(MH)		88,696	0	88,696

2401	119-HORTICULTUR	75,16,235	21,23,309	96,39,544
	E AND VEGETABLE			
	CROPS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HORTICULTUR	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR	TOTAL(MH)		75,16,235	21,23,309	96,39,544
E	PUNJAB	HORTICULTURE(GRAPES), BHATINDA					

*****	-----	-----	-----
TOTAL (DDO)	76,04,931	21,23,309	97,28,240

DEPUTY DIRECTOR	2401	119-HORTICULTUR	84,37,727	19,19,633	1,03,57,360
HORTICULTURE, HORTICULTURE		E AND VEGETABLE			

CROPS

*****		-----	-----	-----
TOTAL (MH)		1,59,53,962	40,42,942	1,99,96,904

*****		-----	-----	-----
TOTAL (DDO)		1,60,42,658	40,42,942	2,00,85,600

DEPUTY DIRECTOR OF	2401	119-HORTICULTUR	13,14,143	6,27,795	19,41,938
HORTICULTURE, FEROZEPUR		E AND VEGETABLE			
		CROPS			

*****		-----	-----	-----
TOTAL (MH)		13,14,143	6,27,795	19,41,938

*****		-----	-----	-----
TOTAL (DDO)		13,14,143	6,27,795	19,41,938

DEPUTY DIRECTOR,	2071	115-LEAVE	3,59,424	0	3,59,424
HORTICULTURE, HOSHIARPUR		ENCASHMENT			

BENEFITS

TOTAL(MH)		3,59,424	0	3,59,424

2235	200-OTHER	20,150	44,754	64,904
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PROGRAMMES

TOTAL(MH)		20,150	44,754	64,904

2401	119-HORTICULTUR	1,24,20,626	26,47,050	1,50,67,676
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E AND VEGETABLE

CROPS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,24,20,626	26,47,050	1,50,67,676

*****	-----	-----	-----
TOTAL(DDO)	1,28,00,200	26,91,804	1,54,92,004

HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,	2235	200-OTHER	22,570	0	22,570
E PUNJAB	HORTICULTURE, SANGRUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	22,570	0	22,570

2401	119-HORTICULTUR	40,07,126	9,47,427	49,54,553
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
TOTAL(MH)	40,07,126	9,47,427	49,54,553

*****FINMIN0822.TXT*****					-----
TOTAL(DDO)			40,29,696	9,47,427	49,77,123
DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	19,589	20,236	39,825
OF HORTICULTURE, PATIALA		PROGRAMMES			
*****					-----
TOTAL(MH)			19,589	20,236	39,825
*****					-----
TOTAL(DDO)			19,589	20,236	39,825
DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2401	119-HORTICULTUR	43,91,032	10,63,861	54,54,893
HORTICULTURE, FARIDKOT		E AND VEGETABLE			
		CROPS			
*****					-----
TOTAL(MH)			43,91,032	10,63,861	54,54,893
*****					-----

TOTAL (DDO)	FINMIN0822.TXT	43,91,032	10,63,861	54,54,893
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DEPUTY DIRECTOR,HORTICULTURE	2235	200-OTHER	2,99,422	0	2,99,422
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,99,422	0	2,99,422
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HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR	74,98,856	19,85,538	94,84,394
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E	PUNJAB		E AND VEGETABLE
			CROPS

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TOTAL(MH)	74,98,856	19,85,538	94,84,394
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TOTAL (DDO)	77,98,278	19,85,538	97,83,816
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DEPUTY DIRECTOR,HORTICULTURE,	2235	200-OTHER	52,620	0	52,620
ABOHAR		PROGRAMMES			

TOTAL (MH)	52,620	0	52,620
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2401	119-HORTICULTUR	68,30,583	11,24,176	79,54,759
	E AND VEGETABLE			
	CROPS			

TOTAL (MH)	68,30,583	11,24,176	79,54,759
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TOTAL (DDO)	68,83,203	11,24,176	80,07,379
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FINMIN0822.TXT					
DEPUTY	2235	102-CHILD	5,300	0	5,300
DIRECTOR, HORTICULTURE, BHATINDA		WELFARE			

*****			-----	-----	-----
TOTAL(MH)			5,300	0	5,300

*****			-----	-----	-----
TOTAL(DDO)			5,300	0	5,300

DIRECTOR, HORTICULTURE	2401	119-HORTICULTUR	7,30,05,832	44,82,931	7,74,88,763
DEPARTMENT, PUNJAB		E AND VEGETABLE			
		CROPS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR	DIRECTOR, HORTICULTURE,	DIRECTOR, HORTICULTURE	2401	789-SPECIAL	2,38,00,000	0	2,38,00,000
E	PUNJAB	DEPARTMENT, PUNJAB		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****				-----
TOTAL(MH)				
		9,68,05,832	44,82,931	10,12,88,763

2851	107-SERICULTURE	3,51,035	88,828	4,39,863
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INDUSTRIES

*****				-----
TOTAL(MH)				
		3,51,035	88,828	4,39,863

*****				-----
TOTAL(DDO)				
		9,71,56,867	45,71,759	10,17,28,626

*****				-----
TOTAL(CCO)				
		18,42,78,803	2,55,49,618	20,98,28,421

*****				-----
TOTAL(DEPT)				
		18,42,78,803	2,55,49,618	20,98,28,421

HOSPITALITY DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2070	115-GUEST	7,42,09,154	2,14,61,517	9,56,70,671
PUNJAB	DEPARTMENT, PUNJAB		HOUSES,			
			GOVERNMENT			
			HOSTELS ETC.			

*****	-----	-----	-----
TOTAL(MH)	7,42,09,154	2,14,61,517	9,56,70,671

2071	115-LEAVE	39,74,707	0	39,74,707
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	39,74,707	0	39,74,707

*****	-----	-----	-----
TOTAL(DD0)	7,81,83,861	2,14,61,517	9,96,45,378

TOTAL(CCO)	7,81,83,861	2,14,61,517	9,96,45,378
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL(DEPT)					7,81,83,861	2,14,61,517	9,96,45,378

HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY	2216	190-ASSISTANCE	0	1,75,00,000	1,75,00,000
URBAN DEVELOPMENT, PUNJAB	CONTROLLER(F&A),DIRECTOR,HOUSING	TO PUBLIC			
DEVELOPMENT	AND URBAN DEVELOPMENT	SECTOR AND			
OTHER	DEPARTMENT,PUNJAB				
		UNDERTAKINGS			
		789-SPECIAL	1,29,07,190	0	1,29,07,190
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****		-----			
TOTAL (MH)		1,68,81,897	1,75,00,000	3,43,81,897	
4216	106-GENERAL	19,55,346	0	19,55,346	
POOL					
ACCOMMODATION					
800-OTHER		31,46,95,506	0	31,46,95,506	
EXPENDITURE					
*****		-----			
TOTAL (MH)		31,66,50,852	0	31,66,50,852	
*****		-----			
TOTAL (DD0)		40,77,41,903	3,89,61,517	44,67,03,420	
DEPUTY CONTROLLER, (F&A), HOUSING 2216		789-SPECIAL	6,75,00,000	0	6,75,00,000
& URBAN DEVELOPMENT DEPTT,		COMPONENT PLAN			
PUNJAB		FOR SCHEDULED			

CASTES

800-OTHER	26,51,91,330	0	26,51,91,330
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	33,26,91,330	0	33,26,91,330

*****	-----	-----	-----
TOTAL(DDO)	33,26,91,330	0	33,26,91,330

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	TOTAL(CCO)				74,04,33,233	3,89,61,517	77,93,94,750

FINMIN0822.TXT						
HOUSING AND SECRETARY TO GOVERNMENT,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	7,42,995	71,677	8,14,672
URBAN	HOUSING & URBAN		AND			
DEVELOPMENT DEVELOPMENT, PUNJAB	MALERKOTLA,OFFICE OF ADC, URBAN		ADMINISTRATION			
	DEVELOPMENT, MALERKOTLA					

*****	-----	-----	-----
TOTAL(MH)	33,34,34,325	71,677	33,35,06,002

*****	-----	-----	-----
TOTAL(DDO)	33,34,34,325	71,677	33,35,06,002

DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER	1,44,546	0	1,44,546
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,44,546	0	1,44,546

*****	-----	-----	-----
TOTAL(DDO)	1,44,546	0	1,44,546

TOTAL(CCO)	74,13,20,774	3,90,33,194	78,03,53,968
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TOTAL(DEPT)	74,13,20,774	3,90,33,194	78,03,53,968
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INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	001-DIRECTION	4,09,31,298	94,12,946	5,03,44,244
TRAINING	EDUCATION & INDUSTRIAL	OFFICER,INDUSTRIAL TRAINING,		AND			
AND	TRAINING, PUNJAB	PUNJAB		ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	74,00,000	0	74,00,000
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CRAFTSMEN AND
SUPERVISORS

800-OTHER	1,56,47,000	53,68,000	2,10,15,000
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EXPENDITURE

TOTAL(MH)	6,39,78,298	1,47,80,946	7,87,59,244
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2235	200-OTHER	6,942	0	6,942	
TRAINING	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,		PROGRAMMES				
AND	TRAINING, PUNJAB	PUNJAB						
TECHNICAL								
EDUCATION								
			*****		-----	-----	-----	
			TOTAL (MH)		6,942	0	6,942	
			*****		-----	-----	-----	
			TOTAL (DDO)		6,39,85,240	1,47,80,946	7,87,66,186	
			HEAD MISTRESS, GOVERNMENT	2230	001-DIRECTION	18,34,516	4,39,260	22,73,776

INDUSTRIAL TRAINING INSTITUTE		FINMIN0822.TXT			
(WOMEN)		AND			
		ADMINISTRATION			

		TOTAL(MH)	18,34,516	4,39,260	22,73,776

		TOTAL(DDO)	18,34,516	4,39,260	22,73,776

HEADMASTER,G.I.S.G., DERA BABA	2230	001-DIRECTION	9,32,123	2,17,410	11,49,533
NANAK		AND			
		ADMINISTRATION			

		003-TRAINING OF	0	1,34,000	1,34,000
		CRAFTSMEN AND			
		SUPERVISORS			

		789-SPECIAL	0	44,500	44,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	9,32,123	3,95,910	13,28,033
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TOTAL(DDO)	9,32,123	3,95,910	13,28,033
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HEADMASTER, G. I. T. I	2230	001-DIRECTION	3,72,676	69,012	4,41,688
WOMEN, BHOGPUR		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		3,72,676	69,012	4,41,688

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL (DD0)	3,72,676	69,012	4,41,688
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HEADMASTER, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	7,33,487	1,90,541	9,24,028
SCHOOL FOR BOYS, HOSHIARPUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	11,06,163	2,59,553	13,65,716

*****	-----	-----	-----
TOTAL (DD0)	11,06,163	2,59,553	13,65,716

HEADMASTER, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	8,50,734	2,26,633	10,77,367
TRAINING CENTRE, KAPURTHALA	AND			
	ADMINISTRATION			

FINMIN0822.TXT					
003-TRAINING OF		67,500	0	67,500	
CRAFTSMEN AND					
SUPERVISORS					
789-SPECIAL		22,500	0	22,500	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		9,40,734	2,26,633	11,67,367	
*****		-----			
TOTAL (DDO)		9,40,734	2,26,633	11,67,367	
HEADMASTER, GOVERNMENT TRAINING	2235	200-OTHER	68,000	0	68,000
SCHOOL, HOSHIARPUR		PROGRAMMES			
*****		-----			
TOTAL (MH)		68,000	0	68,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			68,000	0	68,000
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	51,56,250	12,34,472	63,90,722
		CENTRE, FATEHGARH CHURIAN		AND			
				ADMINISTRATION			
				003-TRAINING OF	1,35,000	0	1,35,000
				CRAFTSMEN AND			
				SUPERVISORS			

789-SPECIAL	45,000	0	45,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	54,04,250	12,34,472	66,38,722

*****	-----	-----	-----
TOTAL(DD0)	54,04,250	12,34,472	66,38,722

HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	32,73,316	8,24,264	40,97,580
INSTITUTE FOR WOMEN (SC), MANSA		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,98,875	0	2,98,875
		CRAFTSMEN AND			
		SUPERVISORS			

789-SPECIAL	99,625	0	99,625
COMPONENT PLAN			
FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL(MH)	36,71,816	8,24,264	44,96,080

*****	-----	-----	-----
TOTAL(DDO)	36,71,816	8,24,264	44,96,080

HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	12,87,965	3,33,938	16,21,903
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		INSTITUTE, MOONAK		AND			
				ADMINISTRATION			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	003-TRAINING OF	1,32,447	0	1,32,447
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, MOONAK		CRAFTSMEN AND			

AND	TRAINING, PUNJAB	FINMIN0822.TXT SUPERVISORS			
TECHNICAL					
EDUCATION					
		789-SPECIAL	44,149	0	44,149
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	14,64,561	3,33,938	17,98,499
		*****	-----		
		TOTAL (DDO)	14,64,561	3,33,938	17,98,499
	HEADMISTRESS,G I S G, HOSHIARPUR 2235	102-CHILD	34,984	0	34,984
		WELFARE			
		*****	-----		
		TOTAL (MH)	34,984	0	34,984

*****			FINMIN0822.TXT			-----		
TOTAL(DDO)				34,984	0	34,984		
HEADMISTRESS,G.I. T .I. WOMEN, 2235			200-OTHER	2,00,000	0	2,00,000		
BARNALA			PROGRAMMES					
*****			-----					
TOTAL(MH)				2,00,000	0	2,00,000		
*****			-----					
TOTAL(DDO)				2,00,000	0	2,00,000		
HEADMISTRESS,G.I.S.G., KHANNA 2230			001-DIRECTION	20,16,775	4,50,267	24,67,042		
			AND					
			ADMINISTRATION					
			003-TRAINING OF	2,02,500	0	2,02,500		
			CRAFTSMEN AND					
			SUPERVISORS					

FINMIN0822.TXT				
	003-TRAINING OF	1,28,776	0	1,28,776
	CRAFTSMEN AND			
	SUPERVISORS			
	789-SPECIAL	42,924	0	42,924
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	27,86,134	6,31,569	34,17,703
*****		-----		
	TOTAL(DDO)	27,86,134	6,31,569	34,17,703
HEADMISTRESS,G.I.S.G., PATHANKOT 2230	001-DIRECTION	23,43,262	7,14,597	30,57,859
	AND			
	ADMINISTRATION			
	003-TRAINING OF	1,95,000	0	1,95,000
	CRAFTSMEN AND			
	SUPERVISORS			

*****				-----			
TOTAL(MH)				25,38,262	7,14,597	32,52,859	

*****				-----			
TOTAL(DDO)				25,38,262	7,14,597	32,52,859	

HEADMISTRESS,G.I.S.G., SAMRALA		2230	001-DIRECTION	12,32,946	3,12,535	15,45,481	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., SAMRALA	2230	003-TRAINING OF	1,56,036	0	1,56,036
TRAINING	EDUCATION & INDUSTRIAL			CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							

EDUCATION

789-SPECIAL	52,012	0	52,012
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	14,40,994	3,12,535	17,53,529

*****	-----	-----	-----
TOTAL(DD0)	14,40,994	3,12,535	17,53,529

HEADMISTRESS,G.I.T.I. (WOMEN),	2230	001-DIRECTION	10,59,011	2,64,733	13,23,744
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GIDDERBAHA		AND			
		ADMINISTRATION			

003-TRAINING OF	1,68,750	0	1,68,750
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	56,250	0	56,250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		12,84,011	2,64,733	15,48,744

*****		-----		
TOTAL (DDO)		12,84,011	2,64,733	15,48,744

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	6,61,448	2,30,066	8,91,514
INDUSTRIAL TRAINING (WOMEN),		AND			
SANGRUR		ADMINISTRATION			

*****		-----		
TOTAL (MH)		6,61,448	2,30,066	8,91,514

*****		-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			6,61,448	2,30,066	8,91,514
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	29,48,694	5,84,380	35,33,074
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING CENTRE		AND			
AND	TRAINING, PUNJAB	(WOMEN)		ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	1,01,250	0	1,01,250
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	33,750	0	33,750
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN0822.TXT
CRAFTSMEN AND

SUPERVISORS

789-SPECIAL45,000045,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		26,14,746	6,11,917	32,26,663

INDUSTRIAL DIRECTOR TECHNICAL *****-----

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL(DD0)			26,14,746	6,11,917	32,26,663
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	12,32,171	2,90,162	15,22,333
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INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), FEROZEPUR		ADMINISTRATION			

		003-TRAINING OF	66,500	0	66,500
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		CRAFTSMEN AND			
		SUPERVISORS			

		789-SPECIAL	22,500	0	22,500
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)			39,35,917	9,02,079	48,37,996
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TOTAL(DD0)			39,35,917	9,02,079	48,37,996
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	7,30,866	1,86,384	9,17,250
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KARTARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,30,866	1,86,384	9,17,250

*****	-----	-----	-----
TOTAL(DDO)	7,30,866	1,86,384	9,17,250

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	21,06,347	4,71,638	25,77,985
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KHARAR		ADMINISTRATION			
		003-TRAINING OF	2,32,500	0	2,32,500
		CRAFTSMEN AND			
		SUPERVISORS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	789-SPECIAL	67,500	0	67,500
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		COMPONENT PLAN			
AND	TRAINING, PUNJAB	(WOMEN), KHARAR		FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							

TOTAL(MH)					24,06,347	4,71,638	28,77,985

TOTAL(DDO)					24,06,347	4,71,638	28,77,985
		HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	20,23,320	5,06,895	25,30,215
		INDUSTRIAL TRAINING INSTITUTE		AND			
		(WOMEN), KOTKAPURA		ADMINISTRATION			

TOTAL(MH)					20,23,320	5,06,895	25,30,215

*****			-----		
TOTAL(DDO)			20,23,320	5,06,895	25,30,215

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	7,59,780	1,66,694	9,26,474
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), MORINDA		ADMINISTRATION			

*****			-----		
TOTAL(MH)			7,59,780	1,66,694	9,26,474

*****			-----		
TOTAL(DDO)			7,59,780	1,66,694	9,26,474

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	4,48,151	70,478	5,18,629
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), PHILLAUR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			4,48,151	70,478	5,18,629

TOTAL (DDO)	4,48,151	70,478	5,18,629
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	8,66,792	2,27,422	10,94,214
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL				AND ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,01,250	0	1,01,250

FINMIN0822.TXT				
789-SPECIAL		33,750	0	33,750
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		10,01,792	2,27,422	12,29,214
*****		-----		
TOTAL(DDO)		10,01,792	2,27,422	12,29,214
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	9,44,930	1,65,642
INDUSTRIAL TRAINING INSTITUTE		AND		
(WOMEN), RAYYA		ADMINISTRATION		
		003-TRAINING OF	43,500	0
		CRAFTSMEN AND		
		SUPERVISORS		
		789-SPECIAL	14,516	0
		COMPONENT PLAN		
		FOR SCHEDULED		

*****					-----		
TOTAL(MH)					10,02,946	1,65,642	11,68,588
*****					-----		
TOTAL(DDO)					10,02,946	1,65,642	11,68,588
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION			11,65,026	2,90,284	14,55,310
INDUSTRIAL TRAINING INSTITUTE		AND					
(WOMEN), ZIRA		ADMINISTRATION					
*****					-----		
TOTAL(MH)					11,65,026	2,90,284	14,55,310
*****					-----		

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			11,65,026	2,90,284	14,55,310
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	6,31,452	1,17,756	7,49,208
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB	FOR WOMEN, AHMEDGARH		ADMINISTRATION			
TECHNICAL							
EDUCATION							

		TOTAL (MH)			17,96,478	4,08,040	22,04,518

		TOTAL (DDO)			17,96,478	4,08,040	22,04,518
		HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	48,86,282	14,02,223	62,88,505
		INDUSTRIAL TRAINING INSTITUTE		AND			
		FOR WOMEN, HOSHIARPUR		ADMINISTRATION			
				003-TRAINING OF	1,01,250	0	1,01,250

FINMIN0822.TXT				
CRAFTSMEN AND				
SUPERVISORS				
789-SPECIAL	33,750	0	33,750	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)	50,21,282	14,02,223	64,23,505	

TOTAL(DD0)	50,21,282	14,02,223	64,23,505	
HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	14,65,026	6,14,012	20,79,038
INSTITUTE (WOMEN)	AND			
ADMINISTRATION				
003-TRAINING OF	0	3,27,789	3,27,789	
CRAFTSMEN AND				
SUPERVISORS				

789-SPECIAL01,09,2621,09,262

COMPONENT PLAN
FOR SCHEDULED
CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		14,65,026	10,51,063	25,16,089

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----				
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
			TOTAL (DDO)		14,65,026	10,51,063	25,16,089

HEADMISTRESS, INDUSTRIAL TRAINING 2235	200-OTHER	0	3,57,805	3,57,805
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INSTITUTE (WOMEN), PHAGWARA	PROGRAMMES
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TOTAL (MH)	14,65,026	14,08,868	28,73,894
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*****	-----	-----	-----
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TOTAL (DDO)	14,65,026	14,08,868	28,73,894
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HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	0	6,78,174	6,78,174
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INSTITUTE FOR WOMEN CHUHARCHAK	AND
	ADMINISTRATION

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TOTAL (MH)	0	6,78,174	6,78,174
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TOTAL (DDO)	0	6,78,174	6,78,174
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HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	13,99,040	1,29,576	15,28,616
INSTITUTE FOR WOMEN DHARAMKOT	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		13,99,040	1,29,576	15,28,616

*****	-----			
TOTAL (DDO)		13,99,040	1,29,576	15,28,616

PLACEMENT OFFICER, GOVT. ITI 2230	001-DIRECTION	80,85,253	28,34,558	1,09,19,811
(WOMEN), MOHALI	AND			
	ADMINISTRATION			
	003-TRAINING OF	3,00,000	0	3,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							
				CRAFTSMEN AND			
				SUPERVISORS			
INDUSTRIAL	DIRECTOR TECHNICAL	PLACEMENT OFFICER, GOVT. ITI	2230	789-SPECIAL	0	66,000	66,000
TRAINING	EDUCATION & INDUSTRIAL	(WOMEN), MOHALI		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							

				TOTAL(MH)	83,85,253	29,00,558	1,12,85,811

				TOTAL(DDO)	83,85,253	29,00,558	1,12,85,811
		PRINCIPAL, ART & CRAFTS TEACHER	2235	200-OTHER	8,304	0	8,304
		TRAINING INSTITUTE, NABHA		PROGRAMMES			

				TOTAL(MH)	8,304	0	8,304

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TOTAL (DD0) 8,304 0 8,304

PRINCIPAL, DAYANAND INDUSTRIAL 2230 001-DIRECTION 77,12,560 21,57,409 98,69,969

TRAINING INSTITUTE AND
ADMINISTRATION

003-TRAINING OF 3,82,256 0 3,82,256

CRAFTSMEN AND
SUPERVISORS

789-SPECIAL 0 1,20,000 1,20,000

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL (MH) 80,94,816 22,77,409 1,03,72,225

***** -----

TOTAL (DD0) 80,94,816 22,77,409 1,03,72,225

PRINCIPAL, GOVERNMENT ART AND	2230	001-DIRECTION	23,04,555	5,70,967	28,75,522
CRAFTS INSTITUTE		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	23,04,555	5,70,967	28,75,522

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT ART AND	2235	102-CHILD	9,15,000	0	9,15,000
TRAINING	EDUCATION & INDUSTRIAL	CRAFTS INSTITUTE		WELFARE			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL(MH)	9,15,000	0	9,15,000
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TOTAL(DDO)	32,19,555	5,70,967	37,90,522
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PRINCIPAL, GOVERNMENT CRAFT	2230	001-DIRECTION	22,21,164	5,74,986	27,96,150
TEACHER TRAINING, NABHA		AND			
		ADMINISTRATION			

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TOTAL(MH)	22,21,164	5,74,986	27,96,150
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TOTAL(DDO)	22,21,164	5,74,986	27,96,150
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	21,68,926	5,26,476	26,95,402
TEACHERS TRAINING		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	21,68,926	5,26,476	26,95,402
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2235	200-OTHER	0	2,26,911	2,26,911
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	2,26,911	2,26,911
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TOTAL(DDO)	21,68,926	7,53,387	29,22,313
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PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	21,97,733	5,39,832	27,37,565
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TRAINING INSTITUTE (W), ANANDPUR	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	003-TRAINING OF	2, 44, 610	0	2, 44, 610
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (W), ANANDPUR		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							

789-SPECIAL	81, 533	0	81, 533
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	25, 23, 876	5, 39, 832	30, 63, 708

*****	-----	-----	-----
TOTAL(DD0)	25, 23, 876	5, 39, 832	30, 63, 708

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	52, 76, 425	12, 77, 472	65, 53, 897
TRAINING INSTITUTE (W), KHEOWALI		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		52,76,425	12,77,472	65,53,897

*****		-----		
TOTAL(DDO)		52,76,425	12,77,472	65,53,897

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	73,19,663	19,89,612	93,09,275
TRAINING INSTITUTE (WOEMN),		AND			
AMRITSAR		ADMINISTRATION			
		003-TRAINING OF	61,903	0	61,903
		CRAFTSMEN AND			
		SUPERVISORS			

*****		-----		
TOTAL(MH)		73,81,566	19,89,612	93,71,178

*****		-----		
TOTAL(DDO)		73,81,566	19,89,612	93,71,178

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	30,34,583	7,35,933	37,70,516
TRAINING INSTITUTE (WOMEN),		AND			
BHATINDA		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	003-TRAINING OF	88,899	0	88,899
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		CRAFTSMEN AND			
AND	TRAINING, PUNJAB	BHATINDA		SUPERVISORS			
TECHNICAL							
EDUCATION							

789-SPECIAL	29,633	0	29,633
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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		FINMIN0822.TXT			
TOTAL (MH)			31,53,115	7,35,933	38,89,048
		*****	-----	-----	-----
TOTAL (DDO)			31,53,115	7,35,933	38,89,048
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	36,30,875	9,08,145	45,39,020
TRAINING INSTITUTE (WOMEN),		AND			
LUDHIANA		ADMINISTRATION			
		003-TRAINING OF	67,500	0	67,500
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	22,500	0	22,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL (MH)			37,20,875	9,08,145	46,29,020

*****				FINMIN0822.TXT			-----	
TOTAL(DDO)				37,20,875	9,08,145	46,29,020		
PRINCIPAL,GOVERNMENT INDUSTRIAL 2230				001-DIRECTION	6,43,362	1,62,753	8,06,115	
TRAINING INSTITUTE (WOMEN),				AND				
NANGAL				ADMINISTRATION				

*****				-----				
TOTAL(MH)				6,43,362	1,62,753	8,06,115		
2235				200-OTHER	10,600	0	10,600	
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	TOTAL(MH)		10,600	0	10,600

TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),
AND	TRAINING, PUNJAB	NANGAL
TECHNICAL		
EDUCATION		

TOTAL (DDO)	6,53,962	1,62,753	8,16,715
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	69,59,659	16,14,613	85,74,272
TRAINING INSTITUTE (WOMEN),		AND			
RAJPURA		ADMINISTRATION			

003-TRAINING OF	6,70,500	0	6,70,500
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	2,23,500	0	2,23,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----			
TOTAL(MH)		78,64,259	16,14,613	94,78,872	
*****		-----			
TOTAL(DDO)		85,07,621	17,77,366	1,02,84,987	
PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	2,72,586	70,795	3,43,381
TRAINING INSTITUTE (WOMEN),		AND			
SUNAM		ADMINISTRATION			
		003-TRAINING OF	1,35,000	0	1,35,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	45,000	0	45,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		4,52,586	70,795	5,23,381	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			4,52,586	70,795	5,23,381

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,89,990	1,44,120	3,34,110
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN,		AND			
AND	TRAINING, PUNJAB	PATIALA		ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	2,36,250	0	2,36,250
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	78,750	0	78,750
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FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		9,57,576	2,14,915	11,72,491

2235	102-CHILD	1,40,39,986	42,04,543	1,82,44,529
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WELFARE

*****		-----	-----	-----
TOTAL(MH)		1,40,39,986	42,04,543	1,82,44,529

*****		-----	-----	-----
TOTAL(DDO)		1,49,97,562	44,19,458	1,94,17,020

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	39,16,155	11,03,444	50,19,599
TRAINING INSTITUTE, (SC) BAGWAIN		AND			
GARHSHANKAR		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		39,16,155	11,03,444	50,19,599

TOTAL (DDO)	39,16,155	11,03,444	50,19,599
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,57,074	0	1,57,074
TRAINING INSTITUTE, PATIALA		AND			
		ADMINISTRATION			

TOTAL (MH)	1,57,074	0	1,57,074
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	6,284	0	6,284
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, PATIALA		PROGRAMMES			

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

*****		-----		
TOTAL (MH)		1,63,358	0	1,63,358
*****		-----		
TOTAL (DD0)		1,63,358	0	1,63,358

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,21,67,767	22,19,915	1,43,87,682
TRAINING INSTITUTE, RAJPURA		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,28,751	0	2,28,751
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	76,249	0	76,249
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL(MH)		1,24,72,767	22,19,915	1,46,92,682	
2235	200-OTHER	15,795	0	15,795	
PROGRAMMES					
*****		-----			
TOTAL(MH)		15,795	0	15,795	
*****		-----			
TOTAL(DDO)		1,24,88,562	22,19,915	1,47,08,477	
PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,34,00,438	29,59,020	1,63,59,458
TRAINING INSTITUTE, RANJIT		AND			
AVENUE		ADMINISTRATION			
		003-TRAINING OF	3,09,000	0	3,09,000
CRAFTSMEN AND					
SUPERVISORS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,37,09,438	29,59,020	1,66,68,458
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INDUSTRIAL	DIRECTOR TECHNICAL	*****
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TRAINING	EDUCATION & INDUSTRIAL
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AND	TRAINING, PUNJAB
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TECHNICAL

EDUCATION

TOTAL (DDO)		1,37,09,438	29,59,020	1,66,68,458
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,24,73,305	28,02,439	1,52,75,744
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TRAINING, SUNAM		AND
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ADMINISTRATION

FINMIN0822.TXT				
003-TRAINING OF		81,242	0	81,242
CRAFTSMEN AND				
SUPERVISORS				
789-SPECIAL		27,082	0	27,082
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		2,62,91,067	57,61,459	3,20,52,526
2235	200-OTHER	12,660	0	12,660
PROGRAMMES				
*****		-----		
TOTAL(MH)		12,660	0	12,660
*****		-----		
TOTAL(DDO)		2,63,03,727	57,61,459	3,20,65,186

FINMIN0822.TXT					
PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	75,59,864	16,50,839	92,10,703
TRAINING INSTITUTE FOR WOMEN		AND			
		ADMINISTRATION			

*****			-----	-----	-----
	TOTAL (MH)		75,59,864	16,50,839	92,10,703

*****			-----	-----	-----
	TOTAL (DD0)		75,59,864	16,50,839	92,10,703

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	81,515	25,811	1,07,326
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, MAKSOADPUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

		003-TRAINING OF	1,34,224	0	1,34,224
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	44,741	0	44,741
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		2,60,480	25,811	2,86,291

	TOTAL(DDO)		2,60,480	25,811	2,86,291
PRINCIPAL,I.T.I. FDK.	2230	001-DIRECTION	1,13,78,840	26,94,047	1,40,72,887
		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,15,000	0	3,15,000
		CRAFTSMEN AND			

FINMIN0822.TXT					
SUPERVISORS					
789-SPECIAL		1,05,000	0	1,05,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		1,17,98,840	26,94,047	1,44,92,887	
*****		-----			
TOTAL(DD0)		1,17,98,840	26,94,047	1,44,92,887	
PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION	61,50,373	17,11,815	78,62,188
AND					
ADMINISTRATION					
003-TRAINING OF		3,15,000	0	3,15,000	
CRAFTSMEN AND					
SUPERVISORS					

FINMIN0822.TXT			-----		

TOTAL(MH)			54,690	0	54,690
*****			-----		
TOTAL(DDO)			54,690	0	54,690
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	19,77,540	4,97,635	24,75,175
CENTRE MUKATSAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			19,77,540	4,97,635	24,75,175
*****			-----		
TOTAL(DDO)			19,77,540	4,97,635	24,75,175
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	43,85,442	10,15,002	54,00,444
INSTITUTE		AND			
		ADMINISTRATION			

FINMIN0822.TXT			
003-TRAINING OF	2,13,750	0	2,13,750
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	45,000	26,250	71,250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	46,44,192	10,41,252	56,85,444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)	46,44,192	10,41,252	56,85,444
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				

TECHNICAL

EDUCATION

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	13,51,024	3,17,748	16,68,772
INSTITUTE (WOMEN), JAGRAON		AND			
		ADMINISTRATION			
		003-TRAINING OF	94,820	0	94,820
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	31,607	0	31,607
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	61,21,643	13,59,000	74,80,643

*****	-----	-----	-----
TOTAL(DD0)	61,21,643	13,59,000	74,80,643

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	94,37,595	20,37,576	1,14,75,171
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INSTITUTE , BASSI PATHANA

AND

ADMINISTRATION

003-TRAINING OF

2,98,596

0

2,98,596

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

99,532

0

99,532

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

98,35,723

20,37,576

1,18,73,299

2235

200-OTHER

92,885

61,604

1,54,489

PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	TOTAL(MH)		92,885	61,604	1,54,489
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE , BASSI PATHANA					
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL (DDO)					99,28,608	20,99,180	1,20,27,788
		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	23,87,231	4,70,495	28,57,726
		INSTITUTE FOR WOMEN,		AND			
				ADMINISTRATION			

			TOTAL(MH)		24,80,116	5,32,099	30,12,215

TOTAL (DD0)	1,23,15,839	25,69,675	1,48,85,514
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	26,17,534	17,05,467	43,23,001
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INSTITUTE FOR WOMEN, TANDA		AND			
		ADMINISTRATION			

003-TRAINING OF	2,28,568	0	2,28,568
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CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	76,189	0	76,189
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	29,22,291	17,05,467	46,27,758
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TOTAL (DDO)	29,22,291	17,05,467	46,27,758
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,57,59,293	34,60,179	1,92,19,472
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INSTITUTE MOGA		AND			
		ADMINISTRATION			

		003-TRAINING OF	6,17,250	0	6,17,250
		CRAFTSMEN AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SUPERVISORS

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE MOGA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,05,750	0	2,05,750
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*****		-----			
TOTAL (MH)		1,65,82,293	34,60,179	2,00,42,472	
2235	200-OTHER	0	1,23,509	1,23,509	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	1,23,509	1,23,509	
*****		-----			
TOTAL (DD0)		1,65,82,293	35,83,688	2,01,65,981	
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,00,04,055	24,97,287	1,25,01,342
INSTITUTE NAWANSHAHAR		AND			
ADMINISTRATION					
003-TRAINING OF		2,25,000	0	2,25,000	
CRAFTSMEN AND					
SUPERVISORS					

FINMIN0822.TXT				
789-SPECIAL		0	75,000	75,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

*****		-----		
TOTAL(MH)		1,02,29,055	25,72,287	1,28,01,342

2235	200-OTHER	2,73,993	0	2,73,993
PROGRAMMES				

*****		-----		
TOTAL(MH)		2,73,993	0	2,73,993

*****		-----		
TOTAL(DD0)		1,05,03,048	25,72,287	1,30,75,335

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	11,82,685	6,55,570	18,38,255
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,49,80,138	31,29,812	1,81,09,950
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INSTITUTE,

AND

ADMINISTRATION

003-TRAINING OF

1,35,000

0

1,35,000

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

43,500

0

43,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,51,58,638

31,29,812

1,82,88,450

TOTAL(DD0)

1,51,58,638

31,29,812

1,82,88,450

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

29,54,888

5,93,553

35,48,441

INSTITUTE, BANUR

AND

ADMINISTRATION

003-TRAINING OF2,02,50002,02,500

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL67,500067,500

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	32,24,888	5,93,553	38,18,441
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FINMIN0822.TXT							
TOTAL (DDO)					32,24,888	5,93,553	38,18,441
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,14,35,712	28,29,935	1,42,65,647
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BATALA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	3,15,000	1,68,750	4,83,750
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	1,05,000	41,250	1,46,250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					1,18,55,712	30,39,935	1,48,95,647
*****					-----		
TOTAL (DDO)					1,18,55,712	30,39,935	1,48,95,647

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,93,19,052	45,91,776	2,39,10,828
INSTITUTE, BHATINDA		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,23,875	0	2,23,875
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	74,625	0	74,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		1,96,17,552	45,91,776	2,42,09,328

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	48,265	0	48,265
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BHATINDA		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL(MH)					48,265	0	48,265

TOTAL(DDO)					1,96,65,817	45,91,776	2,42,57,593
		PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	2,20,746	0	2,20,746
		INSTITUTE, BUDLADA		PROGRAMMES			

TOTAL(MH)					2,20,746	0	2,20,746

*****		FINMIN0822.TXT	-----		
TOTAL(DDO)			2,20,746	0	2,20,746
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	35,54,156	8,82,258	44,36,414
INSTITUTE, GAJJARWAL		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,55,813	77,299	2,33,112
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	51,937	25,766	77,703
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			37,61,906	9,85,323	47,47,229
*****			-----		
TOTAL(DDO)			37,61,906	9,85,323	47,47,229

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 2,68,09,080 64,60,789 3,32,69,869

INSTITUTE, GURDASPUR AND
ADMINISTRATION

003-TRAINING OF 4,27,500 0 4,27,500

CRAFTSMEN AND

GOVERNMENT OF PUNJAB Page 1071

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SUPERVISORS

INDUSTRIAL DIRECTOR TECHNICAL PRINCIPAL, INDUSTRIAL TRAINING 2230 789-SPECIAL 1,42,500 0 1,42,500

TRAINING EDUCATION & INDUSTRIAL INSTITUTE, GURDASPUR COMPONENT PLAN

AND TRAINING, PUNJAB FOR SCHEDULED

TECHNICAL CASTES

EDUCATION

***** -----

TOTAL(MH) 2,73,79,080 64,60,789 3,38,39,869

*****			-----		
TOTAL(DDO)			2,73,79,080	64,60,789	3,38,39,869

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,09,59,851	52,37,683	2,61,97,534
INSTITUTE, HOSHIARPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			2,09,59,851	52,37,683	2,61,97,534

*****			-----		
TOTAL(DDO)			2,09,59,851	52,37,683	2,61,97,534

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	77,81,307	13,60,766	91,42,073
INSTITUTE, KALANAUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			77,81,307	13,60,766	91,42,073

TOTAL (DDO)	77,81,307	13,60,766	91,42,073
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	36,09,805	8,93,056	45,02,861
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INSTITUTE, LOPOKE		AND			
		ADMINISTRATION			

		003-TRAINING OF	2,36,250	1,68,750	4,05,000
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		CRAFTSMEN AND			
		SUPERVISORS			

		789-SPECIAL	78,750	56,250	1,35,000
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL (MH)	39,24,805	11,18,056	50,42,861	

*****	-----			
TOTAL (DD0)	39,24,805	11,18,056	50,42,861	

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,57,14,968	56,51,223	3,13,66,191
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, LUDHIANA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	5,32,500	0	5,32,500
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	1,77,500	0	1,77,500
COMPONENT PLAN			
FOR SCHEDULED			

*****			-----		
TOTAL(MH)			2,64,24,968	56,51,223	3,20,76,191
2235	200-OTHER		1,84,136	3,37,019	5,21,155
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,84,136	3,37,019	5,21,155
*****			-----		
TOTAL(DDO)			2,66,09,104	59,88,242	3,25,97,346
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	61,23,562	14,24,501	75,48,063
INSTITUTE, MANUKE		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,11,774	2,70,000	3,81,774
		CRAFTSMEN AND			
		SUPERVISORS			

FINMIN0822.TXT

789-SPECIAL

37,258

90,000

1,27,258

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 1073

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	TOTAL (MH)	62,72,594	17,84,501	80,57,095
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TRAINING EDUCATION & INDUSTRIAL INSTITUTE, MANUKE

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL (DDO)

62,72,594

17,84,501

80,57,095

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,23,93,232	30,85,451	1,54,78,683
INSTITUTE, NANGAL		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,15,000	0	3,15,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,05,000	0	1,05,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			1,90,85,826	48,69,952	2,39,55,778
*****			-----	-----	-----
TOTAL(DDO)			1,90,85,826	48,69,952	2,39,55,778
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,74,25,427	45,24,157	2,19,49,584

INSTITUTE, PATHANKOT		FINMIN0822.TXT AND			
		ADMINISTRATION			
		003-TRAINING OF		5,89,500	0
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL		1,96,500	0
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****		-----	
		TOTAL(MH)		1,82,11,427	45,24,157
					2,27,35,584

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0822.TXT			
TOTAL (DDO)					1,82,11,427	45,24,157	2,27,35,584
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,53,51,493	62,91,708	3,16,43,201
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATIALA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	4,72,125	66,726	5,38,851
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	1,57,375	22,242	1,79,617
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
TOTAL (MH)					4,41,92,420	1,09,04,833	5,50,97,253
				200-OTHER	4,29,046	0	4,29,046
				PROGRAMMES			

*****		-----			
TOTAL(MH)		4,29,046	0	4,29,046	
*****		-----			
TOTAL(DDO)		4,46,21,466	1,09,04,833	5,55,26,299	
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,18,91,836	20,21,173	1,39,13,009
INSTITUTE, QADIAN		AND			
		ADMINISTRATION			
		003-TRAINING OF	45,000	0	45,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	15,000	0	15,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		1,19,51,836	20,21,173	1,39,73,009	

TOTAL (DDO)	1,19,51,836	20,21,173	1,39,73,009
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	94,00,479	25,37,437	1,19,37,916
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, ROPAR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	75,000	0	75,000
CRAFTSMEN AND			
SUPERVISORS			

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	94,90,479	25,37,437	1,20,27,916	

*****	-----			
TOTAL(DDO)	94,90,479	25,37,437	1,20,27,916	

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,03,92,037	25,62,540	1,29,54,577
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INSTITUTE, SAMRALA

AND

ADMINISTRATION

003-TRAINING OF	44,637	0	44,637	
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	14,879	0	14,879	
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,04,51,553	25,62,540	1,30,14,093

*****	-----	-----	-----
TOTAL(DDO)	1,04,51,553	25,62,540	1,30,14,093

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,26,27,368	32,91,840	1,59,19,208
INSTITUTE, TALWARA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,26,27,368	32,91,840	1,59,19,208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)	1,26,27,368	32,91,840	1,59,19,208
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	12,33,357	3,25,008	15,58,365
INSTITUTE, INDUSTRIAL TRAINING		AND			
INSTITUTE, JAITO		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,38,60,725	36,16,848	1,74,77,573

2235	200-OTHER	2,63,526	0	2,63,526
PROGRAMMES				

*****			-----		
TOTAL (MH)			2,63,526	0	2,63,526

*****			-----		
TOTAL (DDO)			1,41,24,251	36,16,848	1,77,41,099

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	18,79,882	12,01,847	30,81,729
INSTITUTE, JAITU		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			18,79,882	12,01,847	30,81,729

*****			-----		
TOTAL (DDO)			18,79,882	12,01,847	30,81,729

PRINCIPAL, JUNIOR TECHNICAL	2230	001-DIRECTION	1,70,36,703	40,93,814	2,11,30,517
SCHOOL, KAPURTHALA		AND			
		ADMINISTRATION			

003-TRAINING OF	3,38,625	0	3,38,625
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	1,12,875	0	1,12,875
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,74,88,203	40,93,814	2,15,82,017

*****	-----	-----	-----
TOTAL(DDO)	1,74,88,203	40,93,814	2,15,82,017

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,MEHAR CHAND	2230	001-DIRECTION	1,50,80,786	37,62,053	1,88,42,839
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRICAL TRAINING CENTRE		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			

		FINMIN0822.TXT			
TECHNICAL					
EDUCATION					
		003-TRAINING OF	43,000	0	43,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	14,516	0	14,516
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,51,38,302	37,62,053	1,89,00,355
		*****	-----		
		TOTAL(DDO)	1,51,38,302	37,62,053	1,89,00,355
PRINICIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	7,14,638	3,22,424	10,37,062
TRAINING INSTITUTE(WOMEN),		AND			
NAWANSHAHR		ADMINISTRATION			

003-TRAINING OF	1,68,750	0	1,68,750
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	56,250	0	56,250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	9,39,638	3,22,424	12,62,062

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			9,39,638	3,22,424	12,62,062

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT(TECH), GOVERNMENT	2230	001-DIRECTION	17,34,084	4,49,408	21,83,492
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	2,87,387	0	2,87,387
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	90,000	0	90,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	30,51,109	7,71,832	38,22,941

*****	-----	-----	-----
TOTAL(DD0)	30,51,109	7,71,832	38,22,941

SUPERINTENDENT(TECH), INDUSTRIAL	2071	115-LEAVE	9,79,251	0	9,79,251
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TRAINING INSTITUTE LALRU

ENCASHMENT

BENEFITS

TOTAL(MH)		9,79,251	0	9,79,251

2230	001-DIRECTION	76,82,312	33,98,833	1,10,81,145
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AND

ADMINISTRATION

TOTAL(MH)		76,82,312	33,98,833	1,10,81,145

TOTAL(DD0)		86,61,563	33,98,833	1,20,60,396

SUPERINTENDENT,GOVERNMENT	2230	001-DIRECTION	32,54,584	7,28,048	39,82,632
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INDUSTRIAL TRAINING INSTITUTE,

AND

ADMINISTRATION

		003-TRAINING OF	0	4,61,105	4,61,105
Page 2665					

CRAFTSMEN AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SUPERVISORS			
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, GOVERNMENT	2230	789-SPECIAL	0	1,53,700	1,53,700
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE,		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							
*****					-----		
TOTAL(MH)					32,54,584	13,42,853	45,97,437
*****					-----		
TOTAL(DDO)					32,54,584	13,42,853	45,97,437

FINMIN0822.TXT					
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	36,04,358	9,79,960	45,84,318
TRAINING INSTITUTE		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,35,000	0	1,35,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	45,000	0	45,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			37,84,358	9,79,960	47,64,318
*****			-----		
TOTAL (DD0)			37,84,358	9,79,960	47,64,318
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	16,26,225	4,78,981	21,05,206
TRAINING INSTITUTE SARAINAGA		AND			

FINMIN0822.TXT
ADMINISTRATION

003-TRAINING OF	2,47,500	0	2,47,500
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	82,500	0	82,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	19,56,225	4,78,981	24,35,206
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GOVERNMENT OF PUNJAB

Page 1080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR	TECHNICAL	TOTAL (DDO)	19,56,225	4,78,981	24,35,206
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TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	86,21,129	20,35,153	1,06,56,282
TRAINING INSTITUTE, FAZILKA		AND			
		ADMINISTRATION			
		003-TRAINING OF	33,750	0	33,750
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	11,250	0	11,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,06,22,354	25,14,134	1,31,36,488

TOTAL (DD0)			1,06,22,354	25,14,134	1,31,36,488
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SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	1,28,98,333	31,35,113	1,60,33,446
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TRAINING INSTITUTE, FEROZEPUR		AND			
		ADMINISTRATION			

		003-TRAINING OF	4,61,250	11,250	4,72,500
		CRAFTSMEN AND			
		SUPERVISORS			

		789-SPECIAL	1,53,750	3,750	1,57,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			1,35,13,333	31,50,113	1,66,63,446
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TOTAL (DD0)			1,35,13,333	31,50,113	1,66,63,446
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	28,29,142	6,69,228	34,98,370
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, HARIANA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	90,000	0	90,000
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	30,000	0	30,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	1,64,62,475	38,19,341	2,02,81,816
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2235	102-CHILD	7,054	0	7,054
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WELFARE

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TOTAL(MH)	7,054	0	7,054
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TOTAL(DDO)	1,64,69,529	38,19,341	2,02,88,870
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SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	48,49,377	10,50,655	59,00,032
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TRAINING INSTITUTE, NABHA

AND

ADMINISTRATION

003-TRAINING OF	1,83,600	86,400	2,70,000
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	86,400	3,600	90,000
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FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	51,19,377	11,40,655	62,60,032

*****	-----	-----	-----
TOTAL(DDO)	51,19,377	11,40,655	62,60,032

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	5,48,042	1,20,768	6,68,810
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, SULTANPUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

		003-TRAINING OF	1,35,000	0	1,35,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	45,000	0	45,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		7,28,042	1,20,768	8,48,810

	TOTAL(DDO)		7,28,042	1,20,768	8,48,810

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	13,35,720	3,93,938	17,29,658
TRAINING INSTITUTE, TALWANDI		AND			
CHAUDHRIAN		ADMINISTRATION			
		003-TRAINING OF	1,98,750	0	1,98,750
		CRAFTSMEN AND			

FINMIN0822.TXT					
SUPERVISORS					
		789-SPECIAL	66,250	0	66,250
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			16,00,720	3,93,938	19,94,658
*****			-----		
TOTAL (DDO)			16,00,720	3,93,938	19,94,658
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	26,79,096	6,63,482	33,42,578
TRAINING INSTITUTE, UTALAN		AND			
		ADMINISTRATION			
		003-TRAINING OF	4,72,500	0	4,72,500
		CRAFTSMEN AND			
		SUPERVISORS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	789-SPECIAL	1,57,500	0	1,57,500
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, UTALAN		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							
*****					-----		
			TOTAL (MH)		33,09,096	6,63,482	39,72,578
*****					-----		
			TOTAL (DDO)		33,09,096	6,63,482	39,72,578
		SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	19,24,317	4,13,478	23,37,795
		TRAINING INSTITUTE, NAKODAR		AND			
				ADMINISTRATION			

FINMIN0822.TXT						
003-TRAINING OF				1,67,298	0	1,67,298
CRAFTSMEN AND						
SUPERVISORS						
789-SPECIAL				55,766	0	55,766
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						

TOTAL(MH)				21,47,381	4,13,478	25,60,859

TOTAL(DDO)				21,47,381	4,13,478	25,60,859

TOTAL(CCO)				65,05,68,258	15,91,42,554	80,97,10,812
DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	109-GOVERNMENT	5,44,876	1,18,888	6,63,764
EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY			
	EDUCATION		SCH00LS			

TOTAL(MH)	5,44,876	1,18,888	6,63,764
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TOTAL(DDO)	5,44,876	1,18,888	6,63,764
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ADVISOR, TECHNICAL EDUCATION,	2235	200-OTHER	3,600	0	3,600
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUNJAB	PROGRAMMES
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TOTAL(MH)	3,600	0	3,600
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		TOTAL (DDO)			3,600	0	3,600
INDUSTRIAL	DIRECTOR, TECHNICAL	ASSISTANT CONTROLLER (F &	4202	105-ENGINEERING	97,96,000	0	97,96,000
TRAINING	EDUCATION, PUNJAB	A),DIRECTOR TECHNICAL EDUCATION		TECHNICAL			
AND		INDUSTRIAL TRAINING, PUNJAB,		COLLEGES AND			
TECHNICAL		CHANDIGARH		INSTITUTES			
EDUCATION							

*****	-----			
TOTAL(MH)		97,96,000	0	97,96,000

*****	-----			
TOTAL(DDO)		97,96,000	0	97,96,000

DEPUTY CONTROLLER	2235	200-OTHER	7,20,516	4,46,955	11,67,471
(F&A), INDUSTRIAL TRAINING		PROGRAMMES			
WING,DEPARTMENT OF TECHNICAL					
EDUCATION & INDUSTRIAL TRAINIG,					
PUNJAB					

*****	-----			
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TOTAL(MH)	7,20,516	4,46,955	11,67,471
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*****	-----	-----	-----
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TOTAL(DDO)	7,20,516	4,46,955	11,67,471
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DIRECTOR, TECHNICAL	2203	001-DIRECTION	2,84,73,901	63,10,138	3,47,84,039
EDUCATION, CHANDIGARH		AND			
		ADMINISTRATION			
		102-ASSISTANCE	5,37,72,000	0	5,37,72,000
		TO UNIVERSITIES			
		FOR TECHNICAL			
		EDUCATION			
		105-POLYTECHNIC	2,99,70,000	0	2,99,70,000
		S			
		789-SPECIAL	2,69,04,000	0	2,69,04,000
		COMPONENT PLAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

INDUSTRIAL	DIRECTOR, TECHNICAL	DIRECTOR, TECHNICAL	2203	800-OTHER	2,02,923	46,218	2,49,141
TRAINING	EDUCATION, PUNJAB	EDUCATION, CHANDIGARH		EXPENDITURE			
AND							
TECHNICAL							
EDUCATION							

TOTAL (MH)	13,93,22,824	63,56,356	14,56,79,180
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TOTAL (DD0)	13,93,22,824	63,56,356	14,56,79,180
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PRICNIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	72,47,868	17,75,602	90,23,470
COLLEGE		S			

*****		-----		
TOTAL(MH)		72,47,868	17,75,602	90,23,470

*****		-----		
TOTAL(DDO)		72,47,868	17,75,602	90,23,470

PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	2,81,45,943	69,26,085	3,50,72,028
POLYTECHNICAL, FOR		S			
WOMEN, AMRITSAR					

*****		-----		
TOTAL(MH)		2,81,45,943	69,26,085	3,50,72,028

*****		-----		
TOTAL(DDO)		2,81,45,943	69,26,085	3,50,72,028

PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	3,64,20,090	79,39,458	4,43,59,548
POLYTECHNICAL, AMRITSAR		S			

TOTAL(MH)

3,64,20,090

79,39,458

4,43,59,548

2235

200-OTHER

43,912

51,476

95,388

PROGRAMMES

TOTAL(MH)

43,912

51,476

95,388

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL

DIRECTOR, TECHNICAL

TOTAL (DDO)

3,64,64,002

79,90,934

4,44,54,936

TRAINING

EDUCATION, PUNJAB

AND

TECHNICAL

EDUCATION

PRINCIPAL, JAGATRAM GOVERNMENT	2203	105-POLYTECHNIC	2,83,91,363	66,55,999	3,50,47,362
POLYTECHNICAL,HOSHIARPUR		S			

*****	-----	-----	-----
TOTAL(MH)	2,84,35,275	67,07,475	3,51,42,750

2235	200-OTHER	0	40,744	40,744
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	40,744	40,744

*****	-----	-----	-----
TOTAL(DD0)	6,48,55,365	1,46,87,677	7,95,43,042

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,04,75,153	25,34,085	1,30,09,238
POLYTECHNIC COLLEGE		S			

***** -----

TOTAL(MH) 1,04,75,153 25,34,085 1,30,09,238

***** -----

TOTAL(DDO) 1,04,75,153 25,34,085 1,30,09,238

PRINCIPAL, GOVERNMENT INSTITUTE 2203 105-POLYTECHNIC 49,07,119 10,73,222 59,80,341
OF LEATHER AND FOOTWEAR S
TECHNOLOGY

***** -----

TOTAL(MH) 49,07,119 10,73,222 59,80,341

2235 200-OTHER 22,678 64,789 87,467
PROGRAMMES

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		22,678	64,789	87,467
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INDUSTRIAL	DIRECTOR, TECHNICAL	*****					
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							

TOTAL(DDO)		49,29,797	11,38,011	60,67,808
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PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	1,91,30,792	50,83,218	2,42,14,010
		S			

TOTAL(MH)		1,91,53,470	51,48,007	2,43,01,477

TOTAL(DDO)		2,40,60,589	62,21,229	3,02,81,818

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	1,57,01,468	22,87,302	1,79,88,770
COLLEGE	S			

*****	-----	-----	-----
TOTAL(MH)	1,57,01,468	22,87,302	1,79,88,770

*****	-----	-----	-----
TOTAL(DD0)	1,57,01,468	22,87,302	1,79,88,770

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	2,09,32,177	48,74,839	2,58,07,016
COLLEGE,	S			

*****	-----	-----	-----
TOTAL(MH)	2,09,32,177	48,74,839	2,58,07,016

*****	-----	-----	-----
TOTAL(DD0)	2,09,32,177	48,74,839	2,58,07,016

PRINCIPAL, GOVERNMENT POLYTECHNIC 2071	101-SUPERANNUAT	1,11,864	37,288	1,49,152
FOR WOMEN, LUDHIANA	ION AND			
	RETIREMENT			
	ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	1,11,864	37,288	1,49,152

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	2,63,30,668	64,87,636	3,28,18,304
TRAINING	EDUCATION, PUNJAB	FOR WOMEN, LUDHIANA	S			
AND						
TECHNICAL						
EDUCATION						

FINMIN0822.TXT				
TOTAL(MH)		2,63,30,668	64,87,636	3,28,18,304
*****		-----	-----	-----
TOTAL(DDO)		2,64,42,532	65,24,924	3,29,67,456
PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	4,54,76,631	1,09,01,552	5,63,78,183
FOR WOMEN, PATIALA	S			
*****		-----	-----	-----
TOTAL(MH)		4,54,76,631	1,09,01,552	5,63,78,183
*****		-----	-----	-----
TOTAL(DDO)		4,54,76,631	1,09,01,552	5,63,78,183
PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	2,91,32,481	56,68,069	3,48,00,550
GURU TEG BAHADURGARH(MOGA)	S			
*****		-----	-----	-----
TOTAL(MH)		2,91,32,481	56,68,069	3,48,00,550

***** -----

TOTAL (DDO) 2,91,32,481 56,68,069 3,48,00,550

PRINCIPAL, GOVERNMENT 2203 105-POLYTECHNIC 4,64,74,604 97,84,272 5,62,58,876

POLYTECHNIC, BHATINDA S

***** -----

TOTAL (MH) 4,64,74,604 97,84,272 5,62,58,876

***** -----

TOTAL (DDO) 4,64,74,604 97,84,272 5,62,58,876

PRINCIPAL, GOVERNMENT 2203 105-POLYTECHNIC 1,12,42,187 24,66,749 1,37,08,936

POLYTECHNICAL BHIKHIWIND S

*****		-----			
TOTAL (MH)		23,848	0	23,848	
*****		-----			
TOTAL (DDO)		2,16,22,664	47,03,652	2,63,26,316	
*****		-----			
PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	3,07,37,289	61,90,878	3,69,28,167
POLYTECHNICAL, BATALA		S			
*****		-----			
TOTAL (MH)		3,07,37,289	61,90,878	3,69,28,167	
*****		-----			
2235	200-OTHER	2,00,000	36,004	2,36,004	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		2,00,000	36,004	2,36,004	
*****		-----			

TOTAL(DDO)	3,09,37,289	62,26,882	3,71,64,171
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PRINCIPAL,GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	62,34,023	19,15,832	81,49,855
TEXTILE CHEMISTRY & KNITTING		S			
TECHNOLOGY, LUDHIANA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	62,34,023	19,15,832	81,49,855

*****	-----	-----	-----
TOTAL(DDO)	62,34,023	19,15,832	81,49,855

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,GOVT. POLYTECHNIC FOR	2203	105-POLYTECHNIC	2,74,77,233	69,40,821	3,44,18,054
TRAINING	EDUCATION, PUNJAB	WOMEN, JALANDHAR		S			

AND

TECHNICAL

EDUCATION

		*****			-----		
		TOTAL (MH)		2,74,77,233	69,40,821	3,44,18,054	
2235	200-OTHER		99,966	0	99,966		
		PROGRAMMES					

		TOTAL (MH)		99,966	0	99,966	

TOTAL (DD0)			2,75,77,199	69,40,821	3,45,18,020		
PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	83,167	0	83,167		
INSTITUTE, FAZILKA		PROGRAMMES					

		TOTAL (MH)		83,167	0	83,167	

*****				-----			
TOTAL (DD0)		83,167		0		83,167	

PRINCIPAL, POLYTECHNIC COLLEGE,	2203	105-POLYTECHNIC	2,99,20,400	78,43,885	3,77,64,285
KHUNIMAJRA		S			

*****				-----			
TOTAL (MH)		2,99,20,400		78,43,885		3,77,64,285	

*****				-----			
TOTAL (DD0)		2,99,20,400		78,43,885		3,77,64,285	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	51,63,354	14,38,536	66,01,890
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TOTAL (DDO)	51,63,354	14,38,536	66,01,890

PRINCIPAL, PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	1,26,14,856	0	1,26,14,856
INSTITUTE OF TEXTILE TECHNOLOGY		S			

TOTAL (MH)	1,26,14,856	0	1,26,14,856

*****				-----
TOTAL (DDO)	1,26,14,856	0	1,26,14,856	

PRINCIPAL,S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	1,09,86,504	32,93,629	1,42,80,133
GOVERNMENT POLYTECHNIC COLEGE,		S			
TALWARA					

*****	-----	-----	-----
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TOTAL(MH)	1,09,86,504	32,93,629	1,42,80,133
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*****	-----	-----	-----
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TOTAL(DDO)	1,09,86,504	32,93,629	1,42,80,133
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PRINCIPAL,SHAHEED NAND SINGH	2203	105-POLYTECHNIC	71,23,436	16,42,762	87,66,198
GOVERNMENT POLYTECHNIC COLLEGE		S			

*****	-----	-----	-----
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TOTAL(MH)	71,23,436	16,42,762	87,66,198
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*****	-----	-----	-----
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TOTAL(DDO)	71,23,436	16,42,762	87,66,198
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TOTAL (CCO)	62,15,95,519	11,31,13,834	73,47,09,353
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL (DEPT)					1,27,21,63,777	27,22,56,388	1,54,44,20,165

INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	001-DIRECTION	6,01,91,779	1,48,63,969	7,50,55,748
	PUNJAB	DEPARTMENT OF INDUSTRIES,		AND			
		PUNJAB, CHANDIGARH		ADMINISTRATION			
				105-KHADI AND	1,47,13,000	88,83,000	2,35,96,000
				VILLAGE			
				INDUSTRIES			

FINMIN0822.TXT					
190-ASSISTANCE		0	5,50,00,000	5,50,00,000	
TO PUBLIC					
SECTOR AND					
OTHER					
UNDERTAKINGS					
800-OTHER		15,75,17,995	20,020	15,75,38,015	
EXPENDITURE					
*****		-----			
TOTAL(MH)		23,95,46,210	8,04,09,751	31,99,55,961	
*****		-----			
TOTAL(DDO)		23,95,46,210	8,04,09,751	31,99,55,961	
ASSISTANT CONTROLLER,F&A,	2235	200-OTHER	20,36,960	14,18,465	34,55,425
DEPARTMENT OF INDUSTRIES,		PROGRAMMES			
PUNJAB, CHANDIGARH					
*****		-----			
TOTAL(MH)		20,36,960	14,18,465	34,55,425	

TOTAL (DDO)	20,36,960	14,18,465	34,55,425
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ASSISTANT CONTROLLER, OFFICE OF	2057	101-PURCHASE	1,02,61,515	17,78,618	1,20,40,133
CONTROLLER OF STORES, PUNJAB,					
CHANDIGARH					

TOTAL (MH)	1,02,61,515	17,78,618	1,20,40,133
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TOTAL (DDO)	1,02,61,515	17,78,618	1,20,40,133
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0822.TXT							
INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER	1,03,455	0	1,03,455
	PUNJAB	SOCIETY		PROGRAMMES			

TOTAL(MH)	1,03,64,970	17,78,618	1,21,43,588
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TOTAL(DDO)	1,03,64,970	17,78,618	1,21,43,588
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CHILD DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,60,116	0	1,60,116
OFFICER,CHILD DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
		ALLOWANCES			

TOTAL(MH)	1,60,116	0	1,60,116
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TOTAL(DDO)	1,60,116	0	1,60,116
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DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	001-DIRECTION	17,82,828	4,16,975	21,99,803
OF FACTORIES, JALANDHARA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	17,82,828	4,16,975	21,99,803

*****	-----	-----	-----
TOTAL(DDO)	17,82,828	4,16,975	21,99,803

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	0	1,05,127	1,05,127
OF INDUSTRIES PUNJAB, HOSHIARPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,05,127	1,05,127

*****	-----	-----	-----
TOTAL(DDO)	0	1,05,127	1,05,127

DEPUTY DIRECTOR,INDUSTRIES,	2230	001-DIRECTION	8,95,637	1,68,996	10,64,633
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PUNJAB

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,		TOTAL(MH)		8,95,637	1,68,996	10,64,633
	PUNJAB						

TOTAL(DDO)					8,95,637	1,68,996	10,64,633
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DIRECTOR,DIRECTOR OF BOILERS	2230	102-WORKING			13,37,129	3,40,012	16,77,141
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PUNJAB

CONDITIONS AND

SAFETY

*****		-----	-----	-----
TOTAL(MH)		22,32,766	5,09,008	27,41,774

*****		-----	-----	-----
TOTAL(DDO)		22,32,766	5,09,008	27,41,774

DIRECTOR, INDUSTRIES DEPARTMENT	2852	789-SPECIAL	1,13,58,48,000	65,26,05,000	1,78,84,53,000
PUNJAB		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	4,67,51,68,304	3,51,65,91,698	8,19,17,60,002
		EXPENDITURE			

*****		-----	-----	-----
TOTAL(MH)		5,81,10,16,304	4,16,91,96,698	9,98,02,13,002

*****		-----	-----	-----
TOTAL(DDO)		5,81,10,16,304	4,16,91,96,698	9,98,02,13,002

DIVISIONAL SERICULTURE	2235	200-OTHER	1,03,178	0	1,03,178
OFFICER, SUJANPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,03,178	0	1,03,178

2851	107-SERICULTURE	1,11,65,774	22,62,014	1,34,27,788
	INDUSTRIES			

*****	-----	-----	-----
TOTAL(MH)	1,11,65,774	22,62,014	1,34,27,788

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			1,12,68,952	22,62,014	1,35,30,966

PUNJAB

FINMIN0822.TXT

GENERAL MANAGER DIC, MOHALI	2851	001-DIRECTION	53,08,840	10,94,520	64,03,360
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		1,64,74,614	33,56,534	1,98,31,148
		*****	-----	-----	-----
	TOTAL (DD0)		1,65,77,792	33,56,534	1,99,34,326
GENERAL MANAGER, DISTRICT	2235	200-OTHER	1,86,944	0	1,86,944
INDUSTRIAL CENTER,		PROGRAMMES			
BARNALA, DISTRICT INDUSTRIAL					
CENTER, BARNALA					
		*****	-----	-----	-----
	TOTAL (MH)		1,86,944	0	1,86,944

2851	001-DIRECTION	6,09,924	1,75,099	7,85,023
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		6,09,924	1,75,099	7,85,023

*****	-----	-----	-----	
TOTAL(DDO)		7,96,868	1,75,099	9,71,967

GENERAL MANAGER, DISTRICT	2235	200-OTHER	0	73,449	73,449
INDUSTRIAL		PROGRAMMES			
CENTRE,MALERKOTLA,DISTRICT					
INDUSTRIAL CENTRE,MALERKOTLA					

*****	-----	-----	-----	
TOTAL(MH)		0	73,449	73,449

2851	001-DIRECTION	33,18,064	8,71,524	41,89,588
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	TOTAL(MH)		33,18,064	8,71,524	41,89,588
	PUNJAB	INDUSTRIAL					
		CENTRE,MALERKOTLA,DISTRICT					
		INDUSTRIAL CENTRE,MALERKOTLA					
*****					-----	-----	-----
		TOTAL(DDO)			33,18,064	9,44,973	42,63,037
		GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	50,27,200	15,73,322	66,00,522
		INDUSTRIES CENTRE		AND			

*****		-----			
TOTAL (MH)		83,45,264	24,44,846	1,07,90,110	
*****		-----			
TOTAL (DDO)		83,45,264	25,18,295	1,08,63,559	
GENERAL MANAGER, DISTRICT	2235	200-OTHER	13,382	0	13,382
INDUSTRIES CENTRE NAWANSHAHAR		PROGRAMMES			
*****		-----			
TOTAL (MH)		13,382	0	13,382	
2851	001-DIRECTION	18,57,754	10,72,239	29,29,993	
	AND				
	ADMINISTRATION				
*****		-----			
TOTAL (MH)		18,57,754	10,72,239	29,29,993	

TOTAL (DDO)	18,71,136	10,72,239	29,43,375
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GENERAL MANAGER, DISTRICT	2235	200-OTHER	11,44,131	2,11,711	13,55,842
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INDUSTRIES CENTRE, AMRITSAR		PROGRAMMES			
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TOTAL (MH)	11,44,131	2,11,711	13,55,842
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2851	001-DIRECTION	54,86,732	16,67,305	71,54,037
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AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

FINMIN0822.TXT

TOTAL(MH)	54,86,732	16,67,305	71,54,037
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TOTAL(DDO)	66,30,863	18,79,016	85,09,879
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INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	59,05,504	12,91,597	71,97,101
	PUNJAB	INDUSTRIES CENTRE, BATALA		AND			
				ADMINISTRATION			

TOTAL(MH)	59,05,504	12,91,597	71,97,101
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TOTAL(DDO)	59,05,504	12,91,597	71,97,101
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GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	56,22,060	14,53,634	70,75,694
INDUSTRIES CENTRE, BHATINDA		AND			
		ADMINISTRATION			

		FINMIN0822.TXT			
		TOTAL (MH)	56,22,060	14,53,634	70,75,694
*****			-----	-----	-----
TOTAL (DDO)			56,22,060	14,53,634	70,75,694
GENERAL MANAGER, DISTRICT	2235	200-OTHER	13,422	0	13,422
INDUSTRIES CENTRE, FARIDKOT		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			13,422	0	13,422
	2851	001-DIRECTION	25,38,127	5,63,800	31,01,927
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			25,38,127	5,63,800	31,01,927
*****			-----	-----	-----
TOTAL (DDO)			25,51,549	5,63,800	31,15,349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	49,10,765	12,39,749	61,50,514
	PUNJAB	INDUSTRIES CENTRE, FATEHGARH		AND			
		SAHIB		ADMINISTRATION			
*****					-----	-----	-----
			TOTAL(MH)		74,48,892	18,03,549	92,52,441
*****					-----	-----	-----
		TOTAL(DDO)			74,62,314	18,03,549	92,65,863
		GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	46,15,442	12,91,961	59,07,403
		INDUSTRIES CENTRE, FEROZEPUR		AND			
				ADMINISTRATION			

*****			-----		
TOTAL(MH)			46,15,442	12,91,961	59,07,403

*****			-----		
TOTAL(DDO)			46,15,442	12,91,961	59,07,403

GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	47,34,610	13,12,542	60,47,152
INDUSTRIES CENTRE, HOSHIARPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			47,34,610	13,12,542	60,47,152

*****			-----		
TOTAL(DDO)			47,34,610	13,12,542	60,47,152

GENERAL MANAGER,DISTRICT	2235	200-OTHER	0	26,046	26,046
INDUSTRIES CENTRE, JALANDHAR		PROGRAMMES			

***** -----

TOTAL(MH) 0 26,046 26,046

2851 001-DIRECTION 53,02,563 12,63,108 65,65,671

AND

ADMINISTRATION

***** -----

TOTAL(MH) 53,02,563 12,63,108 65,65,671

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL (DDO)			53,02,563	12,89,154	65,91,717
	PUNJAB						

GENERAL MANAGER,DISTRICT	2235	200-OTHER	0	26,120	26,120
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INDUSTRIES CENTRE, KAPURTHALA		PROGRAMMES			
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TOTAL(MH)	53,02,563	12,89,228	65,91,791
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2851	001-DIRECTION	38,66,308	7,57,615	46,23,923
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AND

ADMINISTRATION

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TOTAL(MH)	38,66,308	7,57,615	46,23,923
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TOTAL(DD0)	91,68,871	20,72,889	1,12,41,760
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GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	73,67,859	26,23,351	99,91,210
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INDUSTRIES CENTRE, LUDHIANA		AND			
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ADMINISTRATION

*****		-----		
TOTAL(MH)		73,67,859	26,23,351	99,91,210

*****		-----		
TOTAL(DD0)		73,67,859	26,23,351	99,91,210

GENERAL MANAGER,DISTRICT	2071	115-LEAVE	5,74,720	0	5,74,720
INDUSTRIES CENTRE, MANSA		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		5,74,720	0	5,74,720

2235	200-OTHER	15,145	10,148	25,293
	PROGRAMMES			

*****		-----		
TOTAL(MH)		15,145	10,148	25,293

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL (DDO)			5,89,865	10,148	6,00,013
	PUNJAB						
		GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	3,75,112	4,17,856	7,92,968
		INDUSTRIES CENTRE, MOHALI		AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL (MH)			3,90,257	4,28,004	8,18,261
			2852	800-OTHER	44,66,600	77,412	45,44,012
				EXPENDITURE			

FINMIN0822.TXT					

TOTAL(MH)			44,66,600	77,412	45,44,012

TOTAL(DD0)			54,31,577	5,05,416	59,36,993
GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	78,85,431	20,74,569	99,60,000
INDUSTRIES CENTRE, PATIALA		AND			
		ADMINISTRATION			

TOTAL(MH)			78,85,431	20,74,569	99,60,000

TOTAL(DD0)			78,85,431	20,74,569	99,60,000
GENERAL MANAGER,DISTT.	2851	001-DIRECTION	32,22,861	7,09,001	39,31,862
INDUSTRIES CENTRE		AND			
		ADMINISTRATION			

FINMIN0822.TXT

800-OTHER

0

4,950

4,950

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	32,22,861	7,13,951	39,36,812

*****	-----	-----	-----
TOTAL(DDO)	32,22,861	7,13,951	39,36,812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	OSD,FOR REGISTER CO -OPERATIVE	2235	104-DEPOSIT	10,000	0	10,000
	PUNJAB	SOCIETY PUNJAB		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

200-OTHER	15,93,048	3,06,820	18,99,868
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	16,03,048	3,06,820	19,09,868

*****	-----	-----	-----
TOTAL(DD0)	16,03,048	3,06,820	19,09,868

PROJECT MANAGER,PROJECT MANAGER 2851	001-DIRECTION	19,43,966	6,97,634	26,41,600
FOR GENERAL MANAGER, DIC, MANSA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	19,43,966	6,97,634	26,41,600

*****	-----	-----	-----
TOTAL(DD0)	19,43,966	6,97,634	26,41,600

FINMIN0822.TXT					
SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	13,27,064	2,68,936	15,96,000
(I),PUNJAB TEST HOUSE		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		13,27,064	2,68,936	15,96,000
*****			-----		
	TOTAL(DDO)		13,27,064	2,68,936	15,96,000
SENIOR TECHNICAL	2851	001-DIRECTION	8,76,924	1,54,656	10,31,580
OFFICER,GOVERNMENT QUALITY		AND			
MARKETING CENTER GOODS		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		8,76,924	1,54,656	10,31,580
*****			-----		
	TOTAL(DDO)		8,76,924	1,54,656	10,31,580
GOVERNMENT OF PUNJAB				Page 1102	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					
Page 2722					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2235	200-OTHER	0	22,321	22,321
	PUNJAB	OFFICER,GOVERNMENT INDUSTRIAL		PROGRAMMES			
		DEV. CENTRE QUALITY MASTER					
		ENGG., JALANDHAR					

			TOTAL(MH)		0	22,321	22,321

		TOTAL(DDO)			0	22,321	22,321
		SENIOR TECHNICAL	2235	200-OTHER	0	19,609	19,609
		OFFICER,GOVERNMENT QUALITY		PROGRAMMES			
		MARKING CENTRE (ELECTRONICS)					

*****		-----		
TOTAL (MH)		0	19,609	19,609

*****		-----		
TOTAL (DD0)		0	19,609	19,609

SENIOR TECHNICAL	2851	001-DIRECTION	4,25,184	1,06,296	5,31,480
OFFICER, GOVERNMENT QUALITY		AND			
MARKING CENTRE (ENGG.)		ADMINISTRATION			

*****		-----		
TOTAL (MH)		4,25,184	1,06,296	5,31,480

*****		-----		
TOTAL (DD0)		4,25,184	1,06,296	5,31,480

SENIOR TECHNICAL	2851	001-DIRECTION	1,60,286	0	1,60,286
OFFICER, PATHANKOT		AND			
		ADMINISTRATION			

*****				-----			
TOTAL(MH)		1,60,286		0		1,60,286	

*****				-----			
TOTAL(DDO)		1,60,286		0		1,60,286	

SENIOR TECHNICAL		2235	200-OTHER	44,695		0		44,695
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, INDUSTRIAL DEVELOPMENT	PROGRAMMES
CUM QUALITY MARKING	
CENTRE(ENGINEERING), PATIALA	

*****				-----			
TOTAL(MH)		44,695		0		44,695	

INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2851	001-DIRECTION	9,80,240	2,45,060	12,25,300
	PUNJAB	OFICER, INDUSTRIAL DEVELOPMENT		AND			
		CUM QUALITY MARKING		ADMINISTRATION			
		CENTRE(ENGINEERING), PATIALA					

***** -----

TOTAL(MH) 9,80,240 2,45,060 12,25,300

***** -----

TOTAL(DD0) 10,24,935 2,45,060 12,69,995

SERICULTURE OFFICER, SERICULTURE	2851	107-SERICULTURE	29,16,917	7,17,359	36,34,276
DEPARTMENT		INDUSTRIES			

***** -----

TOTAL(MH) 29,16,917 7,17,359 36,34,276

***** -----

TOTAL(DD0) 29,16,917 7,17,359 36,34,276

TOTAL(CCO)6,78,75,29,0134,39,19,89,04711,17,95,18,060

DIRECTOR, WEIGHT & ASSISTANT CONTROLLER, LEGAL 2235 200-OTHER 0 54,503 54,503
MEASURES, PUNJAB METROLOGY PROGRAMMES

TOTAL(MH)054,50354,503

3456 001-DIRECTION 2,96,65,511 69,32,838 3,65,98,349
AND
ADMINISTRATION

TOTAL(MH)2,96,65,51169,32,8383,65,98,349

3475 106-REGULATION 1,60,68,911 30,50,367 1,91,19,278

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF WEIGHTS AND

MEASURES

TOTAL(MH)	1,60,68,911	30,50,367	1,91,19,278
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TOTAL(DDO)	4,57,34,422	1,00,37,708	5,57,72,130
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INDUSTRIES	DIRECTOR, WEIGHT &	CONTROLLER, LEGAL METROLOGY,	2235	200-OTHER	9,22,265	1,61,043	10,83,308
	MEASURES, PUNJAB	PUNJAB,		PROGRAMMES			

TOTAL(MH)	9,22,265	1,61,043	10,83,308
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3475	106-REGULATION	20,46,906	3,78,283	24,25,189
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OF WEIGHTS AND

FINMIN0822.TXT
MEASURES

*****		-----		
TOTAL(MH)		20,46,906	3,78,283	24,25,189
5475	112-STATISTICS	4,77,65,000	0	4,77,65,000
	789-SPECIAL	2,24,78,000	0	2,24,78,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		7,02,43,000	0	7,02,43,000
*****		-----		
TOTAL(DD0)		7,32,12,171	5,39,326	7,37,51,497
*****		-----		
TOTAL(CC0)		11,89,46,593	1,05,77,034	12,95,23,627

TOTAL(DEPT)	7,55,70,43,864	4,56,17,08,635	12,11,87,52,499
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INFORMATION DIRECTOR, INFORMATION & ADDITIONAL PUBLIC RELATION	2220	001-DIRECTION	14,22,965	3,08,581	17,31,546
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,FAZILKA		AND			
RELATION		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	14,22,965	3,08,581	17,31,546
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2235	200-OTHER	9,063	0	9,063
	PROGRAMMES			

TOTAL(MH)	14,32,028	3,08,581	17,40,609
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*****			-----		
TOTAL (DDO)			14,32,028	3,08,581	17,40,609

ADDL. DISTRICT PUBLIC RELATION	2220	001-DIRECTION	24,91,287	3,15,519	28,06,806
OFFICER,ADDL. DISTRICT PUBLIC		AND			
RELATION OFFICER,BARNALA		ADMINISTRATION			

*****			-----		
TOTAL (MH)			24,91,287	3,15,519	28,06,806

*****			-----		
TOTAL (DDO)			24,91,287	3,15,519	28,06,806

DEPUTY CONTROLLER, (F&A)	2220	001-DIRECTION	5,26,69,974	1,36,01,820	6,62,71,794
DIRECTORATE OF INFORMATION AND		AND			
PUBLIC RELATIONS,PB,CHANDIGARH		ADMINISTRATION			

101-ADVERTISING	33,12,957	15,38,418	48,51,375
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PUBLICITY

103-PRESS	3,181	0	3,181
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INFORMATION

SERVICES

105-PRODUCTION	13,04,89,913	9,99,23,969	23,04,13,882
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OF FILMS

106-FIELD	71,77,420	0	71,77,420
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PUBLICITY

789-SPECIAL	50,234	0	50,234
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	11,76,000	1,68,000	13,44,000
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EXPENDITURE

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

TOTAL(MH)

19,48,79,679

11,52,32,207

31,01,11,886

TOTAL(DDO)

19,48,79,679

11,52,32,207

31,01,11,886

INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION 2220 001-DIRECTION 29,79,101 7,19,885 36,98,986

AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,AMRITSAR AND

RELATION ADMINISTRATION

106-FIELD 0 59,472 59,472

PUBLICITY

TOTAL(MH)

29,79,101

7,79,357

37,58,458

2235 200-OTHER 2,59,964 83,023 3,42,987

FINMIN0822.TXT
PROGRAMMES

*****		-----			
TOTAL (MH)		2,59,964	83,023	3,42,987	
*****		-----			
TOTAL (DDO)		32,39,065	8,62,380	41,01,445	
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	16,74,727	3,53,051	20,27,778
OFFICER, BHATINDA		AND			
		ADMINISTRATION			
		106-FIELD	0	1,55,60,754	1,55,60,754
		PUBLICITY			
*****		-----			
TOTAL (MH)		16,74,727	1,59,13,805	1,75,88,532	
2235	200-OTHER	23,579	16,000	39,579	
	PROGRAMMES				

TOTAL(MH)23,57916,00039,579

TOTAL(DDO)16,98,3061,59,29,8051,76,28,111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2220	001-DIRECTION AND ADMINISTRATION	45,33,737	11,00,804	56,34,541
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TOTAL(MH)45,57,31611,16,80456,74,120

2235200-OTHER038,85138,851

PROGRAMMES

*****		-----		
TOTAL (MH)		0	38,851	38,851

*****		-----		
TOTAL (DD0)		62,32,043	1,70,69,460	2,33,01,503

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	22,47,162	9,87,218	32,34,380
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OFFICER,DISTRICT PUBLIC RELATION AND

OFFICER, LUDHIANA ADMINISTRATION

106-FIELD		0	24,69,253	24,69,253
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PUBLICITY

*****		-----		
TOTAL (MH)		22,47,162	34,56,471	57,03,633

2235	200-OTHER	1,62,183	0	1,62,183
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PROGRAMMES

***** -----

TOTAL(MH)1,62,18301,62,183

***** -----

TOTAL(DDO)24,09,34534,56,47158,65,816

DISTRICT PUBLIC RELATION2220001-DIRECTION20,60,1624,30,39224,90,554

OFFICER,DISTRICT PUBLIC RELATIONAND

OFFICER, MANSAADMINISTRATION

106-FIELD03,68,1603,68,160

PUBLICITY

***** -----

TOTAL(MH)20,60,1627,98,55228,58,714

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	200-OTHER	2,07,527	0	2,07,527
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION	PROGRAMMES			
RELATION	OFFICER, MANSA					

	TOTAL(MH)		22,67,689	7,98,552		30,66,241

	TOTAL(DDO)		22,67,689	7,98,552		30,66,241

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	11,86,188	2,81,918		14,68,106
OFFICER,DISTRICT PUBLIC RELATION		AND				
OFFICER, TARN TARAN		ADMINISTRATION				

	TOTAL(MH)		11,86,188	2,81,918		14,68,106

	TOTAL(DDO)		11,86,188	2,81,918		14,68,106

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	17,84,617	4,33,105	22,17,722
OFFICER, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	17,84,617	4,33,105	22,17,722

2235	200-OTHER	40,770	0	40,770
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	40,770	0	40,770

*****	-----	-----	-----
TOTAL (DD0)	18,25,387	4,33,105	22,58,492

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	19,75,605	4,72,420	24,48,025
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	19,75,605	4,72,420	24,48,025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INFORMATION DIRECTOR, INFORMATION &	TOTAL(DDO)				19,75,605	4,72,420	24,48,025
AND PUBLIC	PUBLIC RELATION, PUNJAB						
RELATION							

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	22,85,777	5,52,679	28,38,456
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

TOTAL(MH)

42,61,382

10,25,099

52,86,481

2235200-OTHER

22,560

0

22,560

PROGRAMMES

TOTAL(MH)

22,560

0

22,560

TOTAL(DDO)

42,83,942

10,25,099

53,09,041

DISTRICT PUBLIC RELATION2220001-DIRECTION

64,02,270

10,62,117

74,64,387

OFFICER,GURDASPURAND

ADMINISTRATION

TOTAL(MH)

64,02,270

10,62,117

74,64,387

2235200-OTHER

13,189

1,51,578

1,64,767

*****	-----	-----	-----
TOTAL(MH)	13,189	1,51,578	1,64,767

*****	-----	-----	-----
TOTAL(DDO)	64,15,459	12,13,695	76,29,154

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	19,46,993	4,29,299	23,76,292
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	19,46,993	4,29,299	23,76,292

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION	2235	200-OTHER	70,540	0	70,540
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, HOSHIARPUR		PROGRAMMES			
RELATION					

*****	-----	-----	-----
TOTAL (MH)	20,17,533	4,29,299	24,46,832

*****	-----	-----	-----
TOTAL (DDO)	20,17,533	4,29,299	24,46,832

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	12,13,766	2,97,990	15,11,756
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	12,13,766	2,97,990	15,11,756

*****	-----	-----	-----
TOTAL (DDO)	12,13,766	2,97,990	15,11,756

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	18,09,525	4,15,822	22,25,347
OFFICER, MOGA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	18,09,525	4,15,822	22,25,347

*****	-----	-----	-----
TOTAL(DDO)	18,09,525	4,15,822	22,25,347

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	20,36,739	4,94,834	25,31,573
OFFICER, MOHALI		AND			
		ADMINISTRATION			
		106-FIELD	0	5,34,923	5,34,923
		PUBLICITY			

*****	-----	-----	-----
TOTAL(MH)	20,36,739	10,29,757	30,66,496

TOTAL(DDO)	20,36,739	10,29,757	30,66,496
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	19,11,364	4,01,796	23,13,160
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,MUKATSAR		AND			
RELATION				ADMINISTRATION			

TOTAL(MH)	19,11,364	4,01,796	23,13,160
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TOTAL(DDO)	19,11,364	4,01,796	23,13,160
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	24,91,970	3,67,223	28,59,193
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OFFICER, NAWANSHAHAR

AND

ADMINISTRATION

106-FIELD

0

6,58,440

6,58,440

PUBLICITY

TOTAL (MH)

24,91,970

10,25,663

35,17,633

TOTAL (DDO)

24,91,970

10,25,663

35,17,633

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

43,67,859

9,24,463

52,92,322

OFFICER, PATIALA

AND

ADMINISTRATION

TOTAL (MH)

43,67,859

9,24,463

52,92,322

2235

200-OTHER

35,541

26,852

62,393

*****	-----	-----	-----
TOTAL(MH)	35,541	26,852	62,393

*****	-----	-----	-----
TOTAL(DDO)	44,03,400	9,51,315	53,54,715

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	18,37,841	4,40,472	22,78,313
OFFICER,ROPAR		AND			
		ADMINISTRATION			
		106-FIELD	0	9,69,743	9,69,743
		PUBLICITY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINMIN0822.TXT				
		*****		-----		
		TOTAL(MH)		18,37,841	14,10,215	32,48,056
INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	200-OTHER	15,328	21,410	36,738
AND PUBLIC PUBLIC RELATION, PUNJAB	OFFICER,ROPAR		PROGRAMMES			
RELATION						
		*****		-----		
		TOTAL(MH)		15,328	21,410	36,738
		*****		-----		
		TOTAL(DD0)		18,53,169	14,31,625	32,84,794
JOINT DIRECTOR, INFORMATION AND	2220	001-DIRECTION		8,74,870	2,02,246	10,77,116
PUBLIC RELATIONS, PUNJAB,NEW		AND				
DELHI		ADMINISTRATION				
		*****		-----		
		TOTAL(MH)		8,74,870	2,02,246	10,77,116

*****				FINMIN0822.TXT	-----		
TOTAL(DDO)					8,74,870	2,02,246	10,77,116
*****					-----		
TOTAL(CCO)					24,52,74,448	14,71,82,500	39,24,56,948
*****					-----		
TOTAL(DEPT)					24,52,74,448	14,71,82,500	39,24,56,948
INSTITUTION DIRECTOR, INSTITUTIONAL,	JOINT CONTROLLER	2070	001-DIRECTION		5,90,618	5,34,163	11,24,781
AL FINANCE	FINANCE & BANKING,	(F&A),DIRECTORATE OF	AND				
AND BANKING CHANDIGARH	DISINVESTMENT, DEPTT. OF	ADMINISTRATION					
	FINANCE, PUNJAB						
*****					-----		
TOTAL(MH)					5,90,618	5,34,163	11,24,781
*****					-----		
TOTAL(DDO)					5,90,618	5,34,163	11,24,781

TOTAL(CCO)	5,90,618	5,34,163	11,24,781
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)	5,90,618	5,34,163	11,24,781
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IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (G.C.D.O.), (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	4705	800-OTHER EXPENDITURE	0	18,20,52,000	18,20,52,000
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TOTAL(MH)	5,90,618	18,25,86,163	18,31,76,781
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TOTAL(DD0)

5,90,61818,25,86,16318,31,76,781

REGISTRAR (PSTC), IRRIGATION2702102-LIFT23,36,1324,45,68927,81,821

WORKS,PUNJAB, CHANDIGARHIRRIGATION

SCHEME

103-TUBEWELLS-026,90,00,0007,49,00,00034,39,00,000

THER

MAINTENANCE

EXPENDITURE

TOTAL(MH)27,13,36,1327,53,45,68934,66,81,821

TOTAL(DD0)27,13,36,1327,53,45,68934,66,81,821

TOTAL(CCO)27,19,26,75025,79,31,85252,98,58,602

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	2,90,79,597	71,47,647	3,62,27,244
IRRIGATION WORKS, PUNJAB, (WORKS),	INVESTIGATION CIRCLE,		AND			
CHANDIGARH	IRRIGATION DEVELOPMENT, PUNJAB		ADMINISTRATION			

*****	-----			
TOTAL(MH)		2,90,79,597	71,47,647	3,62,27,244

*****	-----			
TOTAL(DDO)		2,90,79,597	71,47,647	3,62,27,244

F.A. &C.A.O., RANJIT SAGAR DAM	2235	200-OTHER	17,00,000	0	17,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		(WORKS), SHAHPUR KANDI		PROGRAMMES			

TOTAL(MH)	17,00,000	0	17,00,000
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IRRIGATION	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	2700	001-DIRECTION	58,40,76,785	15,80,02,542	74,20,79,327
AND POWER	IRRIGATION WORKS, PUNJAB, (WORKS),SHAHPUR KANDI			AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	58,40,76,785	15,80,02,542	74,20,79,327

4700	799-SUSPENSE	-1,48,76,166	-11,47,667	-1,60,23,833
	800-OTHER	2,01,54,689	11,47,614	2,13,02,303
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	52,78,523	-53	52,78,470

*****	-----	-----	-----
TOTAL(DD0)	59,10,55,308	15,80,02,489	74,90,57,797

*****	-----	-----	-----
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FINMIN0822.TXT						
TOTAL(CCO)				62,01,34,905	16,51,50,136	78,52,85,041
CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	122-REPAIRS AND	40,00,000	0	40,00,000
IRRIGATION, CANALS,	CONTROLLER / F&A, IRRIGATION		RESTORATION OF			
PUNJAB	BRANCH (HO), PUNJAB		DAMAGED			
			IRRIGATION AND			
			FLOOD CONTROL			
			WORKS			
*****				-----	-----	-----
TOTAL(MH)				40,00,000	0	40,00,000
		2711	001-DIRECTION	1,08,27,915	26,32,590	1,34,60,505
			AND			
			ADMINISTRATION			
*****				-----	-----	-----
TOTAL(MH)				1,08,27,915	26,32,590	1,34,60,505
*****				-----	-----	-----
TOTAL(DDO)				1,48,27,915	26,32,590	1,74,60,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	ADDL.	2235	200-OTHER	1,73,20,436	43,37,502	2,16,57,938
AND POWER	IRRIGATION, CANALS,	DIRECTOR-CUM-CONT./F&A, IRRIGATIO		PROGRAMMES			
	PUNJAB	N WORKS, PUNJAB					

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TOTAL(MH)	2,81,48,351	69,70,092	3,51,18,443
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2700	001-DIRECTION	2,35,40,162	22,62,431	2,58,02,593
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	2,35,40,162	22,62,431	2,58,02,593
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2701	001-DIRECTION	30,39,112	6,01,764	36,40,876
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AND

ADMINISTRATION

TOTAL (MH)	30,39,112	6,01,764	36,40,876
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4702	102-GROUND	0	2,01,69,000	2,01,69,000
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WATER

TOTAL (MH)	0	2,01,69,000	2,01,69,000
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TOTAL (DDO)	5,87,27,625	3,00,03,287	8,87,30,912
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ASSISTANT CONTROLLER	2700	001-DIRECTION	24,09,503	7,80,316	31,89,819
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(F&A), S.Y.L.CANAL AND

PROJECT(H.O), PUNJAB ADMINISTRATION

*****				-----		
TOTAL(MH)				24,09,503	7,80,316	31,89,819

*****				-----		
TOTAL(DDO)				24,09,503	7,80,316	31,89,819

ASSISTANT GEOLOGIST,ASSISTANT	2235	200-OTHER	3,800	0	3,800
GEOLOGIST/HYDROGEOLOGIST, GROUND		PROGRAMMES			
WATER CELL, HOSHIARPUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,		TOTAL(MH)		3,800	0	3,800
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

*****					-----				
TOTAL (DDO)		3,800		0		3,800			

EXECUTIVE ENGINEER (CANALS), BIST 2235	200-OTHER	18,96,587	0	18,96,587
DOAB DIVISION, JALANDHAR	PROGRAMMES			

*****					-----				
TOTAL (MH)		19,00,387		0		19,00,387			

2700	001-DIRECTION	6,57,09,951	1,50,78,710	8,07,88,661
	AND			
	ADMINISTRATION			

*****					-----				
TOTAL (MH)		6,57,09,951		1,50,78,710		8,07,88,661			

*****					-----				
TOTAL (DDO)		6,76,10,338		1,50,78,710		8,26,89,048			

EXECUTIVE ENGINEER	2235	200-OTHER	6,549	0	6,549
(CANALS),CANAL LINING DIVISION,		PROGRAMMES			
MUKATSAR					

*****	-----	-----	-----
TOTAL(MH)	6,549	0	6,549

*****	-----	-----	-----
TOTAL(DD0)	6,549	0	6,549

EXECUTIVE ENGINEER	2700	001-DIRECTION	8,99,01,983	2,20,17,097	11,19,19,080
(CANALS),DEVIGARH DIVISION		AND			
(IB),PTL		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	8,99,01,983	2,20,17,097	11,19,19,080

2701	001-DIRECTION	1,61,95,808	38,94,605	2,00,90,413
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ADMINISTRATION							
*****					-----	-----	-----
TOTAL(MH)					1,61,95,808	38,94,605	2,00,90,413
*****					-----	-----	-----
TOTAL(DDO)					10,60,97,791	2,59,11,702	13,20,09,493
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	2,09,682	0	2,09,682
AND POWER	IRRIGATION, CANALS,	(CANALS),DISCHARGE DIVISION,		PROGRAMMES			
	PUNJAB	MOHALI					
*****					-----	-----	-----
TOTAL(MH)					2,09,682	0	2,09,682

TOTAL(DDO)

2,09,68202,09,682

EXECUTIVE ENGINEER2235200-OTHER1,00,00001,00,000

(CANALS),HOSHIARPUR DRAINAGEPROGRAMMES

DIVISION, HOSHIARPUR

TOTAL(MH)

1,00,00001,00,000

TOTAL(DDO)

1,00,00001,00,000

EXECUTIVE ENGINEER2235102-PENSIONS8250825

(CANALS), I.B.DIVISIONUNDER SOCIAL

SECURITY

SCHEMES

200-OTHER81,496081,496

*****	-----	-----	-----
TOTAL(MH)	82,321	0	82,321

*****	-----	-----	-----
TOTAL(DDO)	82,321	0	82,321

EXECUTIVE ENGINEER	2701	001-DIRECTION	73,64,373	18,78,914	92,43,287
(CANALS), INVESTIGATION DIVISION		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	(J), HOSHIARPUR			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	73,64,373	18,78,914	92,43,287

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4701	799-SUSPENSE	-8,44,03,134	0	-8,44,03,134
AND POWER	IRRIGATION, CANALS,	(CANALS), INVESTIGATION DIVISION					
	PUNJAB	(J), HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	-8,44,03,134	0	-8,44,03,134

*****	-----	-----	-----
TOTAL(DDO)	-7,70,38,761	18,78,914	-7,51,59,847

EXECUTIVE ENGINEER	2235	200-OTHER	15,44,758	8,36,064	23,80,822
(CANALS), LEHAL DIVISION I.B.,		PROGRAMMES			
PATIALA					

*****	-----	-----	-----
TOTAL(MH)	15,44,758	8,36,064	23,80,822

2701	799-SUSPENSE	32,31,933	0	32,31,933
	800-OTHER	18,20,926	0	18,20,926
	EXPENDITURE			

FINMIN0822.TXT					
*****			-----		
TOTAL(MH)			50,52,859	0	50,52,859
*****			-----		
TOTAL(DDO)			65,97,617	8,36,064	74,33,681
EXECUTIVE ENGINEER	2700	001-DIRECTION	4,30,28,457	1,09,58,741	5,39,87,198
(CANALS),MANSA DIVISION (I.B.),		AND			
JAWARHARKE		ADMINISTRATION			
*****			-----		
TOTAL(MH)			4,30,28,457	1,09,58,741	5,39,87,198
2701	799-SUSPENSE		0	-2,04,835	-2,04,835
	800-OTHER		7,11,696	2,31,87,875	2,38,99,571
	EXPENDITURE				
*****			-----		
TOTAL(MH)			7,11,696	2,29,83,040	2,36,94,736

Page 2765

EXPENDITURE

*****		-----		
TOTAL (MH)		39,04,278	0	39,04,278

*****		-----		
TOTAL (DDO)		4,77,05,720	3,39,41,781	8,16,47,501

EXECUTIVE ENGINEER	2700	001-DIRECTION	90,21,327	21,02,722	1,11,24,049
(CANALS),S.E.SIRHIND CANAL		AND			
CIRCLE, LUDHIANA		ADMINISTRATION			

*****		-----		
TOTAL (MH)		90,21,327	21,02,722	1,11,24,049

*****		-----		
TOTAL (DDO)		90,21,327	21,02,722	1,11,24,049

EXECUTIVE ENGINEER	2235	200-OTHER	0	14,46,597	14,46,597
(CANALS),SANGRUR DIVISION (IB),		PROGRAMMES			

SANGRUR

*****					-----		
TOTAL(MH)			0	14,46,597		14,46,597	

2700	001-DIRECTION	5,69,37,394	1,31,92,914	7,01,30,308
AND				
ADMINISTRATION				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	TOTAL(MH)		5,69,37,394	1,31,92,914	7,01,30,308
AND POWER	IRRIGATION, CANALS,	(CANALS),SANGRUR DIVISION (IB),					
	PUNJAB	SANGRUR					

TOTAL(DD0)	5,69,37,394	1,46,39,511	7,15,76,905
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EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000	0	10,000
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(CANALS),SIDHWAN CANAL DIVISION,	LINKED
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LUDHIANA	INSURANCE
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SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	18,24,531	0	18,24,531
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PROGRAMMES

TOTAL(MH)	5,87,71,925	1,31,92,914	7,19,64,839
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2700	001-DIRECTION	5,24,00,443	1,27,74,045	6,51,74,488
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AND

ADMINISTRATION

TOTAL(MH)	5,24,00,443	1,27,74,045	6,51,74,488
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2701	800-OTHER	49,89,933	0	49,89,933
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	49,89,933	0	49,89,933
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*****	-----	-----	-----
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TOTAL(DDO)	11,61,62,301	2,74,13,556	14,35,75,857
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EXECUTIVE ENGINEER	2235	200-OTHER	2,42,967	0	2,42,967
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(CANALS),WATER MANAGEMENT	PROGRAMMES
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INVESTIGATION DIVISION, ROPAR

*****	-----	-----	-----
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TOTAL(MH)	2,42,967	0	2,42,967
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			2,42,967	0	2,42,967
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		EXECUTIVE ENGINEER (WORKS), SHAH	4700	799-SUSPENSE	-89	0	-89
		NAHAR EXTENSION MECHANICAL					
		DIVISION, HOSHIARPUR					
*****					-----		
		TOTAL (MH)			2,42,878	0	2,42,878
			4701	799-SUSPENSE	8,44,03,134	0	8,44,03,134
*****					-----		
		TOTAL (MH)			8,44,03,134	0	8,44,03,134

TOTAL (DDO)			8,46,46,012	0	8,46,46,012

EXECUTIVE ENGINEER, CHANDPUR	2700	001-DIRECTION	1,89,89,564	45,72,531	2,35,62,095
CONSTRUCTION DIVISION		AND			
SYL, CHANDIGARH		ADMINISTRATION			

TOTAL (MH)			1,89,89,564	45,72,531	2,35,62,095

TOTAL (DDO)			1,89,89,564	45,72,531	2,35,62,095

EXECUTIVE ENGINEER, , STORE	2701	001-DIRECTION	21,28,652	9,39,611	30,68,263
PROCUREMENT DIVISION I.B,		AND			
(PB), SCO 38/3, 17E, CHANDIGARH		ADMINISTRATION			

TOTAL (MH)			21,28,652	9,39,611	30,68,263

2702	102-LIFT	45,17,946	11,05,513	56,23,459
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IRRIGATION

SCHEME

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TOTAL(MH)	45,17,946	11,05,513	56,23,459
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)	66,46,598	20,45,124	86,91,722
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AND POWER	IRRIGATION, CANALS,
	PUNJAB

EXECUTIVE ENGINEER,ABOHAR CANAL	2235	200-OTHER	6,00,000	0	6,00,000
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TOTAL(MH)

51,17,946

11,05,513

62,23,459

2700

001-DIRECTION

6,75,00,318

1,46,27,132

8,21,27,450

AND

ADMINISTRATION

TOTAL(MH)

6,75,00,318

1,46,27,132

8,21,27,450

2701

800-OTHER

5,35,532

54,97,311

60,32,843

EXPENDITURE

TOTAL(MH)

5,35,532

54,97,311

60,32,843

2702

102-LIFT

15,61,201

13,52,118

29,13,319

IRRIGATION

SCHEME

*****		-----	-----	-----
TOTAL(MH)		15,61,201	13,52,118	29,13,319

*****		-----	-----	-----
TOTAL(DDO)		7,68,43,649	2,35,21,685	10,03,65,334

EXECUTIVE ENGINEER, BATHINDA	2235	200-OTHER	34,57,181	17,86,931	52,44,112
CANAL DIVISION, BATHINDA		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		34,57,181	17,86,931	52,44,112

2700	001-DIRECTION	7,18,05,680	1,73,74,549	8,91,80,229
	AND			
	ADMINISTRATION			

FINMIN0822.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
			*****		-----			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,BATHINDA	TOTAL(MH)		7,18,05,680	1,73,74,549	8,91,80,229	
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION, BATHINDA						
	PUNJAB							
			2701	800-OTHER	0	63,11,553	63,11,553	
			EXPENDITURE					
			*****		-----			
			TOTAL(MH)		7,18,05,680	2,36,86,102	9,54,91,782	
			*****		-----			
			TOTAL(DDO)		7,52,62,861	2,54,73,033	10,07,35,894	
			EXECUTIVE ENGINEER,BHAKHRA MAIN	2700	001-DIRECTION	9,59,75,706	2,31,50,162	11,91,25,868
			LINE DIVISION, PATIALA		AND			
			ADMINISTRATION					
Page 2775								

*****		-----			
TOTAL (MH)		9,59,75,706	2,31,50,162	11,91,25,868	
2701	800-OTHER	80,379	5,05,468	5,85,847	
EXPENDITURE					
*****		-----			
TOTAL (MH)		80,379	5,05,468	5,85,847	
*****		-----			
TOTAL (DDO)		9,60,56,085	2,36,55,630	11,97,11,715	
EXECUTIVE ENGINEER, DEVIGARH	2235	200-OTHER	7,93,302	0	7,93,302
DIVISION, PATIALA		PROGRAMMES			
*****		-----			
TOTAL (MH)		7,93,302	0	7,93,302	
*****		-----			

TOTAL(DDO)	7,93,302	0	7,93,302
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EXECUTIVE ENGINEER,DISCHARGE	2071	101-SUPERANNUAT	51,224	76,836	1,28,060
DIVISION I.B. MOHALI		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,DISCHARGE	2071	115-LEAVE	19,36,640	0	19,36,640
AND POWER	IRRIGATION, CANALS,	DIVISION I.B. MOHALI		ENCASHMENT			
	PUNJAB			BENEFITS			

*****	-----
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TOTAL(MH)	19,87,864	76,836	20,64,700
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FINMIN0822.TXT				

TOTAL(DDO)		19,87,864	76,836	20,64,700
EXECUTIVE ENGINEER,DISTRICT DOAB 2235	200-OTHER	1,00,000	0	1,00,000
DIVISION, JALANDHAR	PROGRAMMES			

TOTAL(MH)		1,00,000	0	1,00,000

TOTAL(DDO)		1,00,000	0	1,00,000
EXECUTIVE ENGINEER,EASTERN 2235	200-OTHER	59,20,934	0	59,20,934
CANAL DIVISION	PROGRAMMES			

TOTAL(MH)		59,20,934	0	59,20,934
2700	001-DIRECTION	6,23,40,961	1,62,03,964	7,85,44,925
AND				
Page 2778				

*****		-----			
TOTAL(MH)		6,23,40,961	1,62,03,964	7,85,44,925	
*****		-----			
TOTAL(DDO)		6,82,61,895	1,62,03,964	8,44,65,859	
EXECUTIVE ENGINEER, FARIDKOT	2235	200-OTHER	12,51,900	29,653	12,81,553
CANAL DIVISION, FARIDKOT		PROGRAMMES			
*****		-----			
TOTAL(MH)		12,51,900	29,653	12,81,553	
2700	001-DIRECTION	4,93,02,181	1,16,89,323	6,09,91,504	
AND					

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL(MH)					4,93,02,181	1,16,89,323	6,09,91,504

TOTAL(DD0)					5,05,54,081	1,17,18,976	6,22,73,057
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, GHAMDI	2235	200-OTHER	12,585	0	12,585
AND POWER	IRRIGATION, CANALS,	CONSTRUCTION DIVISION, SYL,		PROGRAMMES			
	PUNJAB	ROPAR					

TOTAL(MH)					12,585	0	12,585

TOTAL(DD0)					12,585	0	12,585

FINMIN0822.TXT					
EXECUTIVE ENGINEER, GHANAULI	2700	001-DIRECTION	5,14,90,532	1,37,46,513	6,52,37,045
CONST.DIV. S.Y.L. CANAL PROJECT		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		5,14,90,532	1,37,46,513	6,52,37,045

	TOTAL(DD0)		5,14,90,532	1,37,46,513	6,52,37,045
EXECUTIVE ENGINEER, GURDASPUR	2235	200-OTHER	45,51,097	9,97,825	55,48,922
DIVISION, UBDC		PROGRAMMES			
*****			-----		
	TOTAL(MH)		45,51,097	9,97,825	55,48,922
	2700	001-DIRECTION	9,32,71,421	2,36,89,161	11,69,60,582
		AND			
		ADMINISTRATION			
*****			-----		

FINMIN0822.TXT

TOTAL (MH)

9, 32, 71, 421

2, 36, 89, 161

11, 69, 60, 582

2701

800-OTHER

25,76,077

2, 13, 111

27,89,188

EXPENDITURE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, GURDASPUR	TOTAL (MH)	25,76,077	2,13,111	27,89,188
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AND POWER IRRIGATION, CANALS, DIVISION, UBDC
PUNJAB

TOTAL (DDO)

10,03,98,595

2,49,00,097

12, 52, 98, 692

FINMIN0822.TXT					
EXECUTIVE ENGINEER, HARIKE CANAL	2235	200-OTHER	1,00,000	0	1,00,000
DIVISION, FEROZEPUR		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			26,76,077	2,13,111	28,89,188
	2700	001-DIRECTION	4,77,40,962	1,07,21,928	5,84,62,890
AND					
ADMINISTRATION					
*****			-----	-----	-----
TOTAL(MH)			4,77,40,962	1,07,21,928	5,84,62,890
	2701	800-OTHER	22,82,620	38,14,105	60,96,725
EXPENDITURE					
*****			-----	-----	-----
TOTAL(MH)			22,82,620	38,14,105	60,96,725
*****			-----	-----	-----
TOTAL(DDO)			15,05,22,177	3,94,36,130	18,99,58,307

EXECUTIVE ENGINEER, INTENSIVE	2701	001-DIRECTION	17,48,600	4,55,225	22,03,825
INVESTIGATION DIVISION		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	17,48,600	4,55,225	22,03,825

*****	-----	-----	-----
TOTAL (DDO)	17,48,600	4,55,225	22,03,825

EXECUTIVE ENGINEER, INVESTIGATION	2700	001-DIRECTION	46,23,442	45,21,500	91,44,942
DIVISION (IB)		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							

*****				-----			
TOTAL(MH)				46,23,442	45,21,500	91,44,942	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, INVESTIGATION	2701	001-DIRECTION	1,42,65,241	74,790	1,43,40,031
AND POWER	IRRIGATION, CANALS,	DIVISION (IB)		AND			
	PUNJAB			ADMINISTRATION			
*****				-----			
TOTAL(MH)				1,42,65,241	74,790	1,43,40,031	
4701				001-DIRECTION	0	70,21,371	70,21,371
				AND			
				ADMINISTRATION			
*****				-----			
TOTAL(MH)				0	70,21,371	70,21,371	
*****				-----			
TOTAL(DDO)				1,88,88,683	1,16,17,661	3,05,06,344	

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EXECUTIVE ENGINEER, IRRIGATION	2700	001-DIRECTION	2,13,29,696	55,64,296	2,68,93,992
DEVELOPMENT INVEST. DIVN. NO-1,		AND			
MOHALI		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,13,29,696	55,64,296	2,68,93,992

*****	-----	-----	-----
TOTAL(DDO)	2,13,29,696	55,64,296	2,68,93,992

EXECUTIVE ENGINEER, JANDIALA	2700	001-DIRECTION	7,11,01,093	1,52,79,542	8,63,80,635
DIVISION, UBDC, AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,11,01,093	1,52,79,542	8,63,80,635

2701	800-OTHER	4,58,403	2,02,710	6,61,113
	EXPENDITURE			

*****				-----			
TOTAL(MH)				4,58,403	2,02,710	6,61,113	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
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IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			7,15,59,496	1,54,82,252	8,70,41,748
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

EXECUTIVE ENGINEER, LEHAL	2700	001-DIRECTION	8,31,16,675	1,97,58,452	10,28,75,127
DIVISION (IB), PATIALA		AND			
		ADMINISTRATION			

*****				-----			
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TOTAL(MH)	8,35,75,078	1,99,61,162	10,35,36,240
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TOTAL(DDO)	15,46,76,171	3,52,40,704	18,99,16,875
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EXECUTIVE ENGINEER, MADHOPUR	2235	200-OTHER	1,14,615	0	1,14,615
DIVISION, UBDC		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,14,615	0	1,14,615
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2700	001-DIRECTION	4,89,79,409	1,22,93,437	6,12,72,846
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	4,89,79,409	1,22,93,437	6,12,72,846
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2701	800-OTHER	6,11,138	12,61,391	18,72,529
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	6,11,138	12,61,391	18,72,529

*****	-----	-----	-----
TOTAL(DDO)	4,97,05,162	1,35,54,828	6,32,59,990

EXECUTIVE ENGINEER,MAJITHA	2235	200-OTHER	38,62,000	18,98,781	57,60,781
DIVISION, UBDC, AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	38,62,000	18,98,781	57,60,781

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MAJITHA	2700	001-DIRECTION	8,87,50,834	2,07,48,728	10,94,99,562

AND POWER

IRRIGATION, CANALS,

DIVISION, UBDC, AMRITSAR

AND

PUNJAB

ADMINISTRATION

TOTAL(MH)

8,87,50,834

2,07,48,728

10,94,99,562

2701

800-OTHER

0

4,02,156

4,02,156

EXPENDITURE

TOTAL(MH)

0

4,02,156

4,02,156

TOTAL(DDO)

9,26,12,834

2,30,49,665

11,56,62,499

EXECUTIVE ENGINEER,PATIALA

2235

200-OTHER

3,93,865

0

3,93,865

CONSTRUCTION SYL, MOHALI

PROGRAMMES

TOTAL(MH)

3,93,865

0

3,93,865

TOTAL(DDO)

3,93,86503,93,865

EXECUTIVE ENGINEER,QUALLY2235200-OTHER2,57,53902,57,539

DIVISION, SYL, MOHALIPROGRAMMES

TOTAL(MH)

2,57,53902,57,539

TOTAL(DDO)

2,57,53902,57,539

EXECUTIVE ENGINEER,RAJASTHAN2235200-OTHER1,00,00001,00,000

FEEDER DIVISION, FEROZEPURPROGRAMMES

TOTAL(MH)

1,00,00001,00,000

TOTAL(DDO)	1,00,000	0	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, RAJSTHAN	2700	001-DIRECTION	2,91,60,035	74,47,194	3,66,07,229
AND POWER	IRRIGATION, CANALS,	FEEDER DIVISION CANAL COLONY,		AND			
	PUNJAB	FEROZEPUR		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		2,91,60,035	74,47,194	3,66,07,229
			2701	799-SUSPENSE	-2,22,446	0	-2,22,446
			*****		-----	-----	-----
			TOTAL(MH)		-2,22,446	0	-2,22,446

FINMIN0822.TXT					
4701	800-OTHER	1,24,39,80,000	0	1,24,39,80,000	
EXPENDITURE					
*****		-----	-----	-----	
TOTAL(MH)		1,24,39,80,000	0	1,24,39,80,000	
*****		-----	-----	-----	
TOTAL(DDO)		1,27,29,17,589	74,47,194	1,28,03,64,783	
EXECUTIVE ENGINEER,ROHAND	2235	200-OTHER	13,454	0	13,454
CONSTRUCTION DIVISION, SYL,		PROGRAMMES			
ROPAR					
*****		-----	-----	-----	
TOTAL(MH)		13,454	0	13,454	
*****		-----	-----	-----	
TOTAL(DDO)		13,454	0	13,454	
EXECUTIVE ENGINEER,ROPAR	2235	200-OTHER	6,29,834	0	6,29,834

*****		-----			
TOTAL(MH)		6,29,834	0	6,29,834	

*****		-----			
TOTAL(DDO)		6,29,834	0	6,29,834	

EXECUTIVE ENGINEER, SHAH NAHAR	2700	001-DIRECTION	25,32,035	17,41,183	42,73,218
EXTENSION CIVIL DIVISION		AND			
		ADMINISTRATION			

*****		-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		25,32,035	17,41,183	42,73,218

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, SHAH NAHAR	2701	001-DIRECTION	1,08,17,055	15,46,856	1,23,63,911
AND POWER	IRRIGATION, CANALS,	EXTENSION CIVIL DIVISION		AND			
	PUNJAB			ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,33,49,090	32,88,039	1,66,37,129

*****	-----	-----	-----
TOTAL (DDO)	1,33,49,090	32,88,039	1,66,37,129

EXECUTIVE ENGINEER, SIRHIND CANAL	2235	200-OTHER	12,980	0	12,980
DIVISION, ROPAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	12,980	0	12,980

*****	-----	-----	-----
TOTAL (DDO)	12,980	0	12,980

FINMIN0822.TXT					
EXECUTIVE ENGINEER, WATER	2235	200-OTHER	46,700	0	46,700
DRAINAGE CONSTRUCTION DIVISION		PROGRAMMES			
*****			-----		
	TOTAL (MH)		46,700	0	46,700
*****			-----		
	TOTAL (DDO)		46,700	0	46,700
EXECUTIVE ENGINEER, WORKSHOP	2235	200-OTHER	2,00,000	0	2,00,000
DIVISION, IRRIGATION WORKS,		PROGRAMMES			
PUNJAB					
*****			-----		
	TOTAL (MH)		2,00,000	0	2,00,000
	2701	001-DIRECTION	43,06,420	8,87,422	51,93,842
		AND			
		ADMINISTRATION			
*****			-----		

TOTAL(MH)	43,06,420	8,87,422	51,93,842
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

TOTAL(DDO)	45,06,420	8,87,422	53,93,842
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R.O.,ROPAR INSPECTION DIVISION,	2701	001-DIRECTION	70,74,566	17,69,101	88,43,667
SYL, ROPAR		AND			
		ADMINISTRATION			

*****-----

TOTAL(MH)	1,13,80,986	26,56,523	1,40,37,509
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TOTAL(DDO)

1,15,80,986

26,56,523

1,42,37,509

RESEARCH OFFICER,SYL CANAL

2235

200-OTHER

6,22,581

1,86,658

8,09,239

PROJECT (PUNJAB), SCO 407-8

PROGRAMMES

SECTOR 35-C

TOTAL(MH)

6,22,581

1,86,658

8,09,239

TOTAL(DDO)

6,22,581

1,86,658

8,09,239

S.E.,PATIALA CIRCLE

2700

001-DIRECTION

80,28,728

18,68,717

98,97,445

AND

ADMINISTRATION

TOTAL(MH)

80,28,728

18,68,717

98,97,445

TOTAL(DDO)	80,28,728	18,68,717	98,97,445
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SUPERINTENDING	2071	115-LEAVE	23,40,091	0	23,40,091
ENGINEER, FEROZEPUR CANAL CIRCLE		ENCASHMENT			
C C, FEROZEPUR		BENEFITS			

TOTAL(MH)	23,40,091	0	23,40,091
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING	2700	001-DIRECTION	64,23,388	23,12,753	87,36,141
AND POWER	IRRIGATION, CANALS,	ENGINEER, FEROZEPUR CANAL CIRCLE		AND			
	PUNJAB	C C, FEROZEPUR		ADMINISTRATION			

* * * * *

TOTAL (MH)

64,23,388

23,12,753

87,36,141

TOTAL (DDO)

87,63,479

23,12,753

1, 10, 76, 232

* * * * *

TOTAL (CCO)

2, 66, 88, 90, 591

40, 35, 94, 613

3,07,24,85,204

CHIEF ENGINEER,

EXECUTIVE ENGINEER

2711

799-SUSPENSE

10,489

-10,489

0

IRRIGATION, DRAINAGE,

(DRAINAGE), AMRITSAR DRAINAGE

PUNJAB

DIVISION, AMRITSAR

* * * * *

TOTAL (MH)

10,489

-10,489

0

4711

103-CIVIL WORKS

3,73,00,000

0

3,73,00,000

* * * * *

TOTAL (MH)

3,73,00,000

0

3,73,00,000

TOTAL(DDO)			3,73,10,489	-10,489	3,73,00,000
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EXECUTIVE ENGINEER	2711	001-DIRECTION	1,28,87,909	30,36,610	1,59,24,519
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(DRAINAGE),BARI DOAB DRAINAGE		AND			
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DIVISION		ADMINISTRATION			
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		799-SUSPENSE	0	-4,88,540	-4,88,540
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TOTAL(MH)			1,28,87,909	25,48,070	1,54,35,979
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TOTAL(DDO)			1,28,87,909	25,48,070	1,54,35,979
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EXECUTIVE ENGINEER	2235	200-OTHER	17,874	0	17,874
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(DRAINAGE),DISCHARGE DIVISION,		PROGRAMMES			
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SAS NAGAR					
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FINMIN0822.TXT

TOTAL(MH)

17,874

0

17,874

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			17,874	0	17,874
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

EXECUTIVE ENGINEER	2711	001-DIRECTION	84,95,652	21,90,164	1,06,85,816
(DRAINAGE), DRAINAGE		AND			
CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION			

TOTAL(MH)			85,13,526	21,90,164	1,07,03,690

TOTAL (DDO)			85,13,526	21,90,164	1,07,03,690
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EXECUTIVE ENGINEER	2711	001-DIRECTION	1,13,08,453	24,18,755	1,37,27,208
(DRAINAGE), DRAINAGE CONSTRUCTION		AND			
DIVISION, MALOUT		ADMINISTRATION			

TOTAL (MH)			1,13,08,453	24,18,755	1,37,27,208
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TOTAL (DDO)			1,13,08,453	24,18,755	1,37,27,208
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EXECUTIVE ENGINEER	2235	200-OTHER	4,00,000	5,43,892	9,43,892
(DRAINAGE), DRAINAGE DIVISION,		PROGRAMMES			
PATIALA					

TOTAL (MH)			4,00,000	5,43,892	9,43,892
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2711	001-DIRECTION	2,95,34,397	73,20,551	3,68,54,948
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,95,34,397	73,20,551	3,68,54,948

*****	-----	-----	-----
TOTAL(DDO)	2,99,34,397	78,64,443	3,77,98,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	2,76,21,867	66,41,166	3,42,63,033
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE		AND			
	PUNJAB	DIVISION,SANGRUR		ADMINISTRATION			

*****		-----		
TOTAL(MH)		5,71,56,264	1,39,61,717	7,11,17,981

*****		-----		
TOTAL(DD0)		5,75,56,264	1,45,05,609	7,20,61,873

EXECUTIVE ENGINEER	2711	001-DIRECTION	2,02,62,202	48,56,539	2,51,18,741
(DRAINAGE),EXECUTIVE ENGINEER,		AND			
JALANDHAR DRAINAGE DIVISION,		ADMINISTRATION			
JALANDHAR					

*****		-----		
TOTAL(MH)		2,02,62,202	48,56,539	2,51,18,741

4711	001-DIRECTION	0	3,40,052	3,40,052
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		0	3,40,052	3,40,052

TOTAL (DDO)			2,02,62,202	51,96,591	2,54,58,793
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EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000	0	2,00,000
(DRAINAGE), GOLEWALA DRAINAGE		PROGRAMMES			
DIVISION					

TOTAL (MH)			2,00,000	0	2,00,000
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2711	001-DIRECTION	2,77,47,526	96,97,589	3,74,45,115
	AND			
	ADMINISTRATION			

TOTAL (MH)			2,77,47,526	96,97,589	3,74,45,115
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TOTAL (DDO)			2,79,47,526	96,97,589	3,76,45,115
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DIVISION, HOSHIARPUR		FINMIN0822.TXT ADMINISTRATION			
		*****	-----		
TOTAL(MH)			2,60,81,992	65,39,634	3,26,21,626
		*****	-----		
TOTAL(DDO)			2,60,81,992	65,39,634	3,26,21,626
EXECUTIVE ENGINEER	2235	200-OTHER	21,450	0	21,450
(DRAINAGE), JALANDHAR MECHANICAL		PROGRAMMES			
DIVISION, NANGAL					
		*****	-----		
TOTAL(MH)			21,450	0	21,450
		*****	-----		
TOTAL(DDO)			21,450	0	21,450
EXECUTIVE ENGINEER	2702	102-LIFT	1,51,28,333	34,94,769	1,86,23,102
(DRAINAGE), KANDI AREA DAM		IRRIGATION			
Page 2808					

TOTAL(MH)

1,51,28,333

34,94,769

1,86,23,102

2711

001-DIRECTION

10,51,738

2,89,698

13,41,436

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,51,738	2,89,698	13,41,436

IRRIGATION

CHIEF ENGINEER,

AND POWER

IRRIGATION, DRAINAGE,

PUNJAB

TOTAL(DDO)			1,61,80,071	37,84,467	1,99,64,538
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EXECUTIVE ENGINEER	2711	001-DIRECTION	1,52,30,978	47,91,931	2,00,22,909
(DRAINAGE), LUDHIANA DRAINAGE		AND			
DIVISION, LUDHIANA		ADMINISTRATION			

*****	-----				
TOTAL(MH)			1,62,82,716	50,81,629	2,13,64,345

*****	-----				
TOTAL(DDO)			3,14,11,049	85,76,398	3,99,87,447

EXECUTIVE ENGINEER	2711	001-DIRECTION	97,53,947	32,23,670	1,29,77,617
(DRAINAGE), MANSA DRAINAGE		AND			
DIVISION, MANSA		ADMINISTRATION			

*****	-----				
TOTAL(MH)			97,53,947	32,23,670	1,29,77,617

FINMIN0822.TXT					
	4711	799-SUSPENSE	22,100	0	22,100
*****			-----	-----	-----
	TOTAL(MH)		22,100	0	22,100
*****			-----	-----	-----
	TOTAL(DDO)		97,76,047	32,23,670	1,29,99,717
EXECUTIVE ENGINEER	2235	200-OTHER	1,24,021	0	1,24,021
(DRAINAGE),MECHANICAL DRAINAGE		PROGRAMMES			
CONSTRUCTION DIVISION, FEROZEPUR					
*****			-----	-----	-----
	TOTAL(MH)		1,24,021	0	1,24,021
*****			-----	-----	-----
	TOTAL(DDO)		1,24,021	0	1,24,021
EXECUTIVE ENGINEER	2701	799-SUSPENSE	0	-17,11,090	-17,11,090
GOVERNMENT OF PUNJAB				Page 1138	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					
Page 2811					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(DRAINAGE), MECHANICAL DRAINAGE					
		DIVISION, AMRITSAR					

			TOTAL(MH)		0	-17,11,090	-17,11,090

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	2,13,34,378	52,18,422	2,65,52,800
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), MECHANICAL DRAINAGE		AND			
	PUNJAB	DIVISION, AMRITSAR		ADMINISTRATION			

			TOTAL(MH)		2,13,34,378	52,18,422	2,65,52,800

		TOTAL(DDO)			2,13,34,378	35,07,332	2,48,41,710

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,32,64,247	35,86,325	1,68,50,572
(DRAINAGE), PHAGWARA DRAINAGE		AND			
DIVISION, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,32,64,247	35,86,325	1,68,50,572

4711	001-DIRECTION	0	18,551	18,551
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	0	18,551	18,551

*****	-----	-----	-----
TOTAL(DD0)	1,32,64,247	36,04,876	1,68,69,123

EXECUTIVE ENGINEER	2711	001-DIRECTION	2,35,824	58,956	2,94,780
(DRAINAGE), STORE PROCUREMENT		AND			
		ADMINISTRATION			

*****				-----			
TOTAL(MH)		2,35,824	58,956	2,94,780			

*****				-----			
TOTAL(DDO)		2,35,824	58,956	2,94,780			

EXECUTIVE ENGINEER	2235	200-OTHER	1,19,025	0	1,19,025		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		(DRAINAGE), WATER MANAGEMENT	PROGRAMMES								
		IRRIGATION DIVISION, ROPAR									

*****				-----			
TOTAL(MH)		1,19,025	0	1,19,025			

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	FINMIN0822.TXT 001-DIRECTION	52,97,589	13,37,711	66,35,300
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),WATER MANAGEMENT		AND			
	PUNJAB	IRRIGATION DIVISION, ROPAR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	52,97,589	13,37,711	66,35,300
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TOTAL(DD0)	54,16,614	13,37,711	67,54,325
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EXECUTIVE ENGINEER	2702	102-LIFT	39,04,681	7,55,677	46,60,358
(DRAINAGE),WORKSHOP DIVISION		IRRIGATION			
		SCHEME			

*****	-----	-----	-----
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TOTAL(MH)	39,04,681	7,55,677	46,60,358
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2711	001-DIRECTION	18,43,001	4,18,463	22,61,464
	AND			
	ADMINISTRATION			

FINMIN0822.TXT					

TOTAL(MH)		18,43,001	4,18,463	22,61,464	

TOTAL(DDO)		57,47,682	11,74,140	69,21,822	
EXECUTIVE ENGINEER	2235	200-OTHER	1,13,494	0	1,13,494
(DRAINGAE), DRAINAGE CONSTRUCTION		PROGRAMMES			
DIVISION, FEROZEPUR					

TOTAL(MH)		1,13,494	0	1,13,494	
2711	001-DIRECTION	1,57,81,310	29,52,838	1,87,34,148	
AND					
ADMINISTRATION					

GOVERNMENT OF PUNJAB					
Page 1140					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,57,81,310	29,52,838	1,87,34,148
IRRIGATION	CHIEF ENGINEER,	*****	-----				
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						
		TOTAL(DDO)			1,58,94,804	29,52,838	1,88,47,642
		EXECUTIVE ENGINEER, AMRITSAR	2711	001-DIRECTION	1,69,81,801	47,69,237	2,17,51,038
		DRAINAGE DIVISION		AND			
				ADMINISTRATION			
		*****	-----				
		TOTAL(MH)			3,27,63,111	77,22,075	4,04,85,186
		*****	-----				
		TOTAL(DDO)			3,28,76,605	77,22,075	4,05,98,680

EXECUTIVE ENGINEER,DRAINAGE	2711	001-DIRECTION	1,29,70,765	48,99,417	1,78,70,182
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CONSTRUCTION DIVISION, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,29,70,765	48,99,417	1,78,70,182

*****	-----	-----	-----
TOTAL(DD0)	1,29,70,765	48,99,417	1,78,70,182

EXECUTIVE ENGINEER,NANGAL	2711	001-DIRECTION	2,05,23,939	50,06,173	2,55,30,112
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MECHANICAL DIVISION WITH HEAD		AND			
QUARTER AT MOHALI		ADMINISTRATION			

799-SUSPENSE	2,01,839	0	2,01,839
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*****	-----	-----	-----
TOTAL(MH)	2,07,25,778	50,06,173	2,57,31,951

*****	-----	-----	-----
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TOTAL (DDO)	2,07,25,778	50,06,173	2,57,31,951
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S.E. , (DRAINAGE)DRAINAGE	2711	001-DIRECTION	36,28,038	0	36,28,038
CIRCLE,GIDDERBAGA		AND			
		ADMINISTRATION			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		36,28,038	0	36,28,038

IRRIGATION	CHIEF ENGINEER,	*****	-----
AND POWER	IRRIGATION, DRAINAGE,		
	PUNJAB		

TOTAL (DDO)	36,28,038	0	36,28,038
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SUPERINTENDING ENGINEER	2711	001-DIRECTION	71,97,156	18,41,869	90,39,025
(DRAINAGE),AMRITSAR DRAINAGE		AND			
CIRCLE, AMRITSAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,08,25,194	18,41,869	1,26,67,063

*****	-----	-----	-----
TOTAL(DDO)	1,08,25,194	18,41,869	1,26,67,063

SUPERINTENDING ENGINEER	2702	102-LIFT	40,84,843	18,88,401	59,73,244
(DRAINAGE),CENTRAL MECHANICAL		IRRIGATION			
CIRCLE, PUNJAB, CHANDIGARH		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	40,84,843	18,88,401	59,73,244

*****	-----	-----	-----
TOTAL(DDO)	40,84,843	18,88,401	59,73,244

SUPERINTENDING ENGINEER	2235	200-OTHER	81,454	0	81,454
(DRAINAGE),DRAINAGE CIRCLE,		PROGRAMMES			
PATIALA					

*****	-----			
TOTAL(MH)		81,454	0	81,454

2711	001-DIRECTION	84,05,315	21,05,952	1,05,11,267
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		84,05,315	21,05,952	1,05,11,267

*****	-----			
TOTAL(DD0)		84,86,769	21,05,952	1,05,92,721

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER	2711	001-DIRECTION	58,29,249	13,53,118	71,82,367
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), JALANDHAR DRAINAGE		AND			
	PUNJAB	CIRCLE, JALANDHAR		ADMINISTRATION			
*****					-----		
TOTAL(MH)					58,29,249	13,53,118	71,82,367
*****					-----		
TOTAL(DDO)					58,29,249	13,53,118	71,82,367
		SUPERINTENDING ENGINEER,BHAKHRA	2235	200-OTHER	45,109	0	45,109
		MAIN LINE CIRCLE, PATIALA		PROGRAMMES			
*****					-----		
TOTAL(MH)					45,109	0	45,109

FINMIN0822.TXT					
2700	001-DIRECTION	83,96,371	19,75,857	1,03,72,228	
AND					
ADMINISTRATION					
*****		-----	-----	-----	
TOTAL (MH)		83,96,371	19,75,857	1,03,72,228	

TOTAL (DDO)		84,41,480	19,75,857	1,04,17,337	
SUPERINTENDING ENGINEER,DRAIAGE	2702	102-LIFT	0	2,07,904	2,07,904
CONST.CIRCLE CANAL COLONY		IRRIGATION			
		SCHEME			
*****		-----	-----	-----	
TOTAL (MH)		0	2,07,904	2,07,904	

TOTAL (DDO)		0	2,07,904	2,07,904	

XEN, (DRAINAGE)CANAL LINING	2711	FINMIN0822.TXT 001-DIRECTION	90,36,825	23,70,249	1,14,07,074
DIVN.MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	90,36,825	23,70,249	1,14,07,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	*****	-----	-----	-----	-----	-----
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						
		TOTAL (DDO)			90,36,825	23,70,249	1,14,07,074

*****	-----	-----	-----
TOTAL(CCO)	44,40,26,307	10,45,27,217	54,85,53,524

CHIEF ENGINEER,	ASSITANT DESIGN	2700	001-DIRECTION	10,24,96,542	2,43,60,637	12,68,57,179
IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE		AND			
DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,15,33,367	2,67,30,886	13,82,64,253

*****	-----	-----	-----
TOTAL(DD0)	11,15,33,367	2,67,30,886	13,82,64,253

ASSTT. CONTROLLER, FA &	4700	001-DIRECTION	3,39,28,184	1,13,16,786	4,52,44,970
CAO, SHAHPUR KANDI DAM PROJECT,		AND			
CAMP CHD		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,39,28,184	1,13,16,786	4,52,44,970

*****	-----	-----	-----
TOTAL(DD0)	3,39,28,184	1,13,16,786	4,52,44,970

DIRECTOR (KANDI AREA DAM), KANDI	4700	800-OTHER	0	4,18,40,531	4,18,40,531
WATERSHED, DESIGN IRRIGATION,		EXPENDITURE			
PUNJAB, CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	0	4,18,40,531	4,18,40,531

*****	-----	-----	-----
TOTAL(DD0)	0	4,18,40,531	4,18,40,531

EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	4,38,77,128	1,14,01,401	5,52,78,529
DAM)), SHAH NAHAR HEAD WORKS		AND			
DIVISION, TALWARA		ADMINISTRATION			

		*****	-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL(MH)	4,38,77,128	1,14,01,401	5,52,78,529
AND POWER	IRRIGATION, KANDI AREA				
	DAM, PUNJAB				

*****-----

TOTAL(DDO)	4,38,77,128	1,14,01,401	5,52,78,529
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EXECUTIVE ENGINEER (KANDI AREA	4700	799-SUSPENSE	0	-25,33,145	-25,33,145
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DAM), JANAURI CHOHAL CONSTRUCTION

DIVISION, HOSHIARPUR

800-OTHER	0	-15,43,771	-15,43,771
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EXPENDITURE

*****-----

TOTAL(MH)	4,38,77,128	73,24,485	5,12,01,613
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*****-----

TOTAL(DDO)			4,38,77,128	73,24,485	5,12,01,613
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EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	2,79,60,460	80,15,336	3,59,75,796
DAM),KANDI AREA MAINTENANCE		AND			
DIVISION, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,79,60,460	80,15,336	3,59,75,796

*****	-----	-----	-----
TOTAL(DDO)	2,79,60,460	80,15,336	3,59,75,796

EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	2,22,24,642	46,20,063	2,68,44,705
DAM),KANDI WATERSHED DRAINAGE		AND			
DIVISION, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,22,24,642	46,20,063	2,68,44,705

4700	799-SUSPENSE	0	25,33,145	25,33,145
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800-OTHER	0	16,09,741	16,09,741
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	0	41,42,886	41,42,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)	2,22,24,642
AND POWER	IRRIGATION, KANDI AREA		87,62,949
	DAM, PUNJAB		3,09,87,591

EXECUTIVE ENGINEER (KANDI DAM	2235	200-OTHER	24,435	0	24,435
AREA),MAILI CONSTRUCTION		PROGRAMMES			

DIVISION, MOHALI		FINMIN0822.TXT			
		*****	-----		
TOTAL(MH)			24,435	41,42,886	41,67,321
		*****	-----		
TOTAL(DD0)			2,22,49,077	87,62,949	3,10,12,026
SENIOR DESIGN ENGINEER, KANDI	2700	001-DIRECTION	95,39,505	14,442	95,53,947
WATERSHED DESIGN DTE		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			95,39,505	14,442	95,53,947
		*****	-----		
TOTAL(DD0)			95,39,505	14,442	95,53,947
SUPERINTENDING ENGINEER (KANDI	2235	200-OTHER	4,104	0	4,104
AREA DAM), DHOLBAHA DAM		PROGRAMMES			

*****					-----				
TOTAL(MH)		4,104		0		4,104			

2700	001-DIRECTION	64,26,007	16,69,794	80,95,801
AND				
ADMINISTRATION				

*****					-----				
TOTAL(MH)		64,26,007		16,69,794		80,95,801			

*****					-----				
TOTAL(DDO)		64,30,111		16,69,794		80,99,905			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION *****

AND POWER

TOTAL(CCO)

69,05,07,31420,78,32,17789,83,39,491

CHIEF ENGINEER, XEN (LINING),CANAL LINING ARR. 2701799-SUSPENSE-32,31,9330-32,31,933

IRRIGATION, LINING, DIV., PATIALA

PUNJAB

800-OTHER-18,20,9260-18,20,926

EXPENDITURE

TOTAL(MH)

13,73,14816,69,79430,42,942

TOTAL(DDO)

13,77,25216,69,79430,47,046

TOTAL(CCO)

68,54,54,45520,78,32,17789,32,86,632

CHIEF ENGINEER,	CHIEF	2701	001-DIRECTION	8,02,74,246	1,81,00,120	9,83,74,366
IRRIGATION, PLANNING,	ENGINEER(R)-CUM-DIRECTOR, IRRIGAT		AND			
PUNJAB	ION & POWER RESEARCH INSTITUTE,		ADMINISTRATION			
	PUNJAB, AMRITSAR					

*****	-----	-----	-----
TOTAL(MH)	8,02,74,246	1,81,00,120	9,83,74,366

*****	-----	-----	-----
TOTAL(DDO)	8,02,74,246	1,81,00,120	9,83,74,366

*****	-----	-----	-----
TOTAL(CCO)	8,02,74,246	1,81,00,120	9,83,74,366

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	24,88,453	4,99,332	29,87,785
IRRIGATION, UBDC, PUNJAB	(UBDC), GURDASPUR UBDC DIVISION,		IRRIGATION			
	GURDASPUR		SCHEME			

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TOTAL(MH)	24,88,453	4,99,332	29,87,785
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	24,88,453	4,99,332	29,87,785
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (UBDC),UBDC	2702	102-LIFT	6,37,200	1,72,628	8,09,828
AND POWER	IRRIGATION, UBDC, PUNJAB	MADHOPUR DIVISION, GURDASPUR		IRRIGATION			
				SCHEME			

TOTAL(MH)	31,25,653	6,71,960	37,97,613
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TOTAL(DDO)	31,25,653	6,71,960	37,97,613
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PA TO SUPERINTENDING ENGINEER	2700	001-DIRECTION	95,31,555	20,48,649	1,15,80,204
(UBDC),AMRITSAR		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			95,31,555	20,48,649	1,15,80,204
*****			-----	-----	-----
TOTAL(DDO)			95,31,555	20,48,649	1,15,80,204
*****			-----	-----	-----
TOTAL(CCO)			1,26,57,208	27,20,609	1,53,77,817
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	56,17,610	13,99,236
IRRIGATION,	(VIGILANCE),VIGILANCE AND		IRRIGATION		70,16,846
VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		SCHEME		
EXAMINER, PUNJAB					

TOTAL(MH)	56,17,610	13,99,236	70,16,846
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TOTAL(DDO)	56,17,610	13,99,236	70,16,846
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EXECUTIVE ENGINEER,VIGILANCE AND 2702	102-LIFT	39,99,781	9,15,698	49,15,479
QUALITY CONTROL DIVISION,	IRRIGATION			
AMRITSAR	SCHEME			

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TOTAL(MH)	39,99,781	9,15,698	49,15,479
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)	FINMIN0822.TXT	39,99,781	9,15,698	49,15,479
AND POWER	IRRIGATION,					
	VIGILANCE-CUM-TECHNICAL					
	EXAMINER, PUNJAB					

*****	-----	-----	-----
TOTAL(CCO)	96,17,391	23,14,934	1,19,32,325

CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES),WATER 2702	001-DIRECTION	43,812	0	43,812
IRRIGATION, WATER	RESOURCES I& ENVIRONMENT DTE,	AND			
RESOURCES, PUNJAB	SECTOR 68 MOHALI	ADMINISTRATION			
		102-LIFT	1,22,68,316	28,68,875	1,51,37,191
		IRRIGATION			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,63,11,909	37,84,573	2,00,96,482

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TOTAL (DD0)	FINMIN0822.TXT	1,63,11,909	37,84,573	2,00,96,482
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DIRECTOR, PLANNING & DESIGN	2701	001-DIRECTION	2,85,852	0	2,85,852
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STUDIES DTE. (IB) PB.SCO		AND			
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32-34, SEC 17-C CHD.		ADMINISTRATION			
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TOTAL (MH)	2,85,852	0	2,85,852
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TOTAL (DD0)	2,85,852	0	2,85,852
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EXECUTIVE ENGINEER (GW1), GROUND	2700	001-DIRECTION	9,73,418	13,60,377	23,33,795
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WATER RESOURCES DIVISION NO 1,		AND			
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WATER RESOURCES DEPARTMENT,		ADMINISTRATION			
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SECTOR 68					
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TOTAL (MH)	9,73,418	13,60,377	23,33,795
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TOTAL(DDO)	9,73,418	13,60,377	23,33,795
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	EXECUTIVE ENGINEER (GW2),GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI	2702	001-DIRECTION AND ADMINISTRATION 102-LIFT IRRIGATION SCHEME	4,93,696	0	4,93,696
					51,75,634	0	51,75,634

TOTAL(MH)	66,42,748	13,60,377	80,03,125
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FINMIN0822.TXT

TOTAL (DDO)	66,42,748	13,60,377	80,03,125
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EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	28,57,243	0	28,57,243
AND QUALITY ASSURANCE		IRRIGATION			
DIVISION, FEROZEPUR		SCHEME			

TOTAL (MH)	28,57,243	0	28,57,243
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TOTAL (DDO)	28,57,243	0	28,57,243
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EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	29,29,947	0	29,29,947
AND QUALITY ASSURANCE, LUDHIANA		IRRIGATION			
		SCHEME			

TOTAL (MH)	29,29,947	0	29,29,947
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TOTAL (DDO)	29,29,947	0	29,29,947
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EXECUTIVE ENGINEER, SURFACE	2700	001-DIRECTION	17,95,118	13,86,226	31,81,344
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HYDROLOGY DIVISION NO 1, WATER	AND
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RESOURCES DEPARTMENT, PUNJAB	ADMINISTRATION
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TOTAL (MH)	17,95,118	13,86,226	31,81,344
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*****	-----	-----	-----
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TOTAL (DDO)	17,95,118	13,86,226	31,81,344
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, SURFACE	2700	001-DIRECTION	17,65,160	7,46,226	25,11,386
AND POWER	IRRIGATION, WATER	HYDROLOGY DIVISION NO 2, WATER		AND			

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RESOURCES, PUNJAB

RESOURCES DEPARTMENT, PUNJAB

ADMINISTRATION

TOTAL(MH)	35,60,278	21,32,452	56,92,730
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TOTAL(DDO)	35,60,278	21,32,452	56,92,730
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SR HYDROCHEMIST, PLANNING &	2700	001-DIRECTION	47,76,767	0	47,76,767
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DESIGN STUDIES		AND			
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DIRECTORATE(I.B)PUNJAB		ADMINISTRATION			
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TOTAL(MH)	47,76,767	0	47,76,767
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TOTAL(DDO)	47,76,767	0	47,76,767
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SR.HYDROGEOLOGIST (WATER	2700	001-DIRECTION	35,86,524	0	35,86,524
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RESOURCES), GWR DIVN., IB PB.SCO		AND			
		Page 2842			

32-34, SEC 17-C CHD.

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	35,86,524	0	35,86,524

*****	-----	-----	-----
TOTAL (DD0)	35,86,524	0	35,86,524

SUPERINTENDING ENGINEER, SURFACE	2700	001-DIRECTION	22,49,496	13,45,808	35,95,304
WATER MANAGEMENT CIRCLE, WATER		AND			
RESOURCES DEPARTMENT, PUNJAB,		ADMINISTRATION			
WATER RESOURCE BHAWAN, SAS NAGAR					

*****	-----	-----	-----
TOTAL (MH)	22,49,496	13,45,808	35,95,304

*****	-----	-----	-----
TOTAL (DD0)	22,49,496	13,45,808	35,95,304

SUPRINTENDING ENGINEER,	2702	102-LIFT	18,49,788	0	18,49,788
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AND POWER	REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER	FINMIN0822.TXT AND			
	WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,	ADMINISTRATION			
	NAGAR	MOHALI				
			*****	-----		
			TOTAL(MH)	42,20,652	0	42,20,652
			*****	-----		
			TOTAL(DD0)	42,20,652	0	42,20,652
	S.E. POLICY EVALUATION AND	2702	001-DIRECTION	51,67,963	0	51,67,963
	EDUCATION CIRCLE,WATER RESOURCES		AND			
	BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION			
			*****	-----		
			TOTAL(MH)	51,67,963	0	51,67,963
			*****	-----		
			TOTAL(DD0)	51,67,963	0	51,67,963

			FINMIN0822.TXT				
XEN, WATER EDUCATION DIVISION,	2702		001-DIRECTION		9,64,704	0	9,64,704
WATER RESOURCES,WATER RESOURCES			AND				
BHAWAN, SECTOR 68, SAS NAGAR			ADMINISTRATION				

*****	-----			
TOTAL(MH)		9,64,704	0	9,64,704

*****	-----			
TOTAL(DDO)		9,64,704	0	9,64,704

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	TOTAL(CCO)				1,03,53,319	0	1,03,53,319

IRRIGATION	SECRETARY TO GOVERNMENT,	UNDER SECRETARY, DEPARTMENT OF	2801	101-ASSISTANCE	11,06,78,50,000	3,86,11,00,000	14,92,89,50,000
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FINMIN0822.TXT			
AND POWER	DEPARTMENT OF POWER,	POWER,PUNJAB CIVIL SECRETARIAT,	TO ELECTRICITY
	PUNJAB	CHANDIGARH	BOARDS
			789-SPECIAL
			5,77,78,00,000
			2,02,70,00,000
			7,80,48,00,000
			COMPONENT PLAN
			FOR SCHEDULED
			CASTES
		*****	-----
		TOTAL(MH)	16,84,66,14,704
			5,88,81,00,000
			22,73,47,14,704
		*****	-----
		TOTAL(DD0)	16,84,66,14,704
			5,88,81,00,000
			22,73,47,14,704
		*****	-----
		TOTAL(CCO)	16,85,60,03,319
			5,88,81,00,000
			22,74,41,03,319
SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	200-OTHER
			4,00,000
			0
			4,00,000
POWER, PUNJAB	(WORKS),SHAHPUR KANDI BARRIAGAE		PROGRAMMES
	PROJECT, SHAHPUR KANDI		

***** -----

TOTAL(MH) 4,00,000 0 4,00,000

4700 001-DIRECTION 55,01,10,348 2,63,97,355 57,65,07,703

AND

ADMINISTRATION

789-SPECIAL 0 1,43,63,000 1,43,63,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

799-SUSPENSE 2,17,54,214 -8,550 2,17,45,664

800-OTHER 1,27,64,536 2,20,25,188 3,47,89,724

EXPENDITURE

***** -----

TOTAL(MH) 58,46,29,098 6,27,76,993 64,74,06,091

***** -----

TOTAL(DD0) 58,50,29,098 6,27,76,993 64,78,06,091

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	*****				-----	-----	-----
AND POWER							
	TOTAL(CCO)				58,50,29,098	6,27,76,993	64,78,06,091
*****					-----	-----	-----
TOTAL(DEPT)					21,83,10,38,734	7,01,62,28,946	28,84,72,67,680
JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER, BHATINDA	2245	111-EX-GRATIA	0	1,06,50,000	1,06,50,000
	PRISONS, PUNJAB			PAYMENTS TO			
				BEREAVED			
				FAMILIES			
				113-ASSISTANCE	3,85,600	0	3,85,600

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

*****	-----	-----	-----
TOTAL(MH)	58,50,14,698	7,34,26,993	65,84,41,691

*****	-----	-----	-----
TOTAL(DD0)	58,54,14,698	7,34,26,993	65,88,41,691

DEPUTY COMMISSIONER, FEROZEPUR	2235	200-OTHER	0	76,342	76,342
PROGRAMMES					

*****	-----	-----	-----
TOTAL(MH)	0	76,342	76,342

*****	-----	-----	-----
TOTAL(DD0)	0	76,342	76,342

DEPUTY COMMISSIONER, HOSHIARPUR	2235	200-OTHER	0	10,937	10,937
PROGRAMMES					

*****	-----	-----	-----
TOTAL(MH)	0	10,937	10,937

*****	-----	-----	-----
TOTAL(DDO)	0	10,937	10,937

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER, PATIALA	2235	200-OTHER	38,241	0	38,241
	PRISONS, PUNJAB			PROGRAMMES			

			TOTAL(MH)		38,241	0	38,241

***** -----

TOTAL(DD0) 38,241 0 38,241

DEPUTY CONTROLLER, (F&A), A.D.G. 2056 001-DIRECTION 2,56,64,196 56,10,495 3,12,74,691

(PRISONS) PUNJAB AND
ADMINISTRATION

101- JAILS 62,253 0 62,253

***** -----

TOTAL(MH) 2,57,26,449 56,10,495 3,13,36,944

2235 200-OTHER 85,565 0 85,565

PROGRAMMES

***** -----

TOTAL(MH) 85,565 0 85,565

***** -----

TOTAL(DD0) 2,58,12,014 56,10,495 3,14,22,509

DEPUTY SUPERINTENDENT OF	2235	200-OTHER	32,000	0	32,000
POLICE, GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	32,000	0	32,000

*****	-----	-----	-----
TOTAL(DD0)	32,000	0	32,000

DEPUTY SUPERINTENDENT, SUB	2235	200-OTHER	2,520	0	2,520
JAIL, ROPAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,520	0	2,520

*****	-----	-----	-----
TOTAL(DD0)	2,520	0	2,520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,SUB JAIL	2056	101-JAILS	1,37,80,148	51,03,534	1,88,83,682
	PRISONS, PUNJAB	,BARNALA					
*****					-----		
TOTAL(MH)					1,37,82,668	51,03,534	1,88,86,202
*****					-----		
TOTAL (DDO)					1,37,82,668	51,03,534	1,88,86,202
		DEPUTY SUPERINTENDENT,SUB JAIL	2056	101-JAILS	64,23,249	16,82,898	81,06,147
		MOGA					
*****					-----		
TOTAL(MH)					64,23,249	16,82,898	81,06,147

TOTAL (DDO)

64,23,24916,82,89881,06,147

DEPUTY SUPERINTENDENT, SUB JAIL2056101-JAILS

1,09,86,96624,99,3711,34,86,337

MUKATSAR

TOTAL (MH)

1,09,86,96624,99,3711,34,86,337

TOTAL (DDO)

1,09,86,96624,99,3711,34,86,337

DEPUTY SUPERINTENDENT, SUB JAIL,2235200-OTHER

95,440095,440

BASSI PATHANA

PROGRAMMES

TOTAL (MH)

95,440095,440

TOTAL (DDO)	95,440	0	95,440
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DEPUTY SUPERINTENDENT, SUB JAIL, 2056	101-JAILS	56,36,614	13,73,247	70,09,861
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FAZILKA

*****	-----	-----	-----
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TOTAL (MH)	56,36,614	13,73,247	70,09,861
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL (DDO)	56,36,614	13,73,247	70,09,861
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DEPUTY SUPERINTENDENT, SUB JAIL, 2056	101-JAILS	44,01,350	14,01,627	58,02,977
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MALERKOTLA

*****			-----		
TOTAL(MH)			1,00,37,964	27,74,874	1,28,12,838

*****			-----		
TOTAL(DDO)			1,00,37,964	27,74,874	1,28,12,838

DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	4,46,204	75,860	5,22,064
BHATINDA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			4,46,204	75,860	5,22,064

*****			-----		
TOTAL(DDO)			4,46,204	75,860	5,22,064

DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	4,20,711	40,140	4,60,851
FEROZEPUR		AND			

ADMINISTRATION

*****			-----		
TOTAL(MH)			4,20,711	40,140	4,60,851

*****			-----		
TOTAL(DDO)			4,20,711	40,140	4,60,851

DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	1,95,708	49,572	2,45,280
HOSHIARPUR		AND			
			ADMINISTRATION		

*****			-----		
TOTAL(MH)			1,95,708	49,572	2,45,280

*****			-----		
TOTAL(DDO)			1,95,708	49,572	2,45,280

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	3,63,056	1,61,164	5,24,220
	PRISONS, PUNJAB	JALANDHAR		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		5,58,764	2,10,736	7,69,500
*****					-----		
			TOTAL(DDO)		5,58,764	2,10,736	7,69,500
		DISTRICT PROBATION	2056	001-DIRECTION	11,45,802	2,31,917	13,77,719
		OFFICER,DISTRICT PROBATION		AND			
		OFFICER		ADMINISTRATION			
*****					-----		
			TOTAL(MH)		11,45,802	2,31,917	13,77,719

TOTAL (DDO)

11,45,802

2,31,917

13,77,719

DISTRICT PROBATION

2235

200-OTHER

0

1,76,535

1,76,535

OFFICER, GURDASPUR

PROGRAMMES

TOTAL (MH)

0

1,76,535

1,76,535

TOTAL (DDO)

0

1,76,535

1,76,535

DISTRICT PROBATION

2056

001-DIRECTION

2,76,496

85,644

3,62,140

OFFICER, KAPURTHALA

AND

ADMINISTRATION

TOTAL (MH)

2,76,496

85,644

3,62,140

TOTAL (DDO)	2,76,496	85,644	3,62,140
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DISTRICT PROBATION	2056	001-DIRECTION	7,79,943	1,97,623	9,77,566
OFFICER, LUDHIANA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB		TOTAL (MH)		7,79,943	1,97,623	9,77,566
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TOTAL (DDO)	7,79,943	1,97,623	9,77,566
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DISTRICT PROBATION	2056	001-DIRECTION	9,28,828	2,95,372	12,24,200
OFFICER, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	17,08,771	4,92,995	22,01,766

*****	-----	-----	-----
TOTAL (DD0)	17,08,771	4,92,995	22,01,766

DISTRICT PROBATION OFFICER, ROPAR	2056	001-DIRECTION	5,39,012	1,37,916	6,76,928
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	5,39,012	1,37,916	6,76,928

2235	200-OTHER	6,966	0	6,966
	PROGRAMMES			

*****		-----		
TOTAL(MH)		6,966	0	6,966

*****		-----		
TOTAL(DDO)		5,45,978	1,37,916	6,83,894

DISTRICT PROBATION	2056	001-DIRECTION	11,20,696	2,77,099	13,97,795
OFFICER, SANGRUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		11,20,696	2,77,099	13,97,795

*****		-----		
TOTAL(DDO)		11,20,696	2,77,099	13,97,795

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	80,96,852	17,18,648	98,15,500
	PRISONS, PUNJAB						
*****					-----		
TOTAL(MH)					92,17,548	19,95,747	1,12,13,295
*****					-----		
TOTAL(DDO)					92,17,548	19,95,747	1,12,13,295
		PRINCIPAL,PUNJAB JAIL TRAINING	2056	101-JAILS	58,62,980	4,03,367	62,66,347
		SCHOOL, PATIALA					
*****					-----		
TOTAL(MH)					58,62,980	4,03,367	62,66,347
*****					-----		
TOTAL(DDO)					58,62,980	4,03,367	62,66,347

SUPERINTENDENT, CENTRAL	2056	101- JAILS	1,12,54,858	62,04,776	1,74,59,634
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JAIL,CENTRAL JAIL, SHRI GOINDWAL

SAHIB

*****	-----	-----	-----
TOTAL(MH)	1,12,54,858	62,04,776	1,74,59,634

*****	-----	-----	-----
TOTAL(DDO)	1,12,54,858	62,04,776	1,74,59,634

SUPERINTENDENT, CENTRAL	2056	101- JAILS	6,35,85,798	2,14,95,902	8,50,81,700
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JAIL, LUDHIANA

102- JAIL	7,86,730	2,01,918	9,88,648
MANUFACTURES			

*****	-----	-----	-----
TOTAL(MH)	6,43,72,528	2,16,97,820	8,60,70,348

FINMIN0822.TXT

2235

104-DEPOSIT

10,000

6

10,000

LINKED

INSURANCE

SCHEME - GOVERNMENT

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

Page 1160

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

* * * * *

JAILS

INSPECTOR GENERAL OF

SUPERINTENDENT, CENTRAL

TOTAL(MH)

10,000

G

10,000

PRISONS, PUNJAB

JAIL, LUDHIANA

TOTAL (DDO)

6,43,82,528

2, 16, 97, 826

8,60,80,348

SUPERINTENDENT, DISTRICT	2056	101-JAILS	1,84,67,858	45,86,623	2,30,54,481
JAIL, LUDHIANA					

102-JAIL	10,31,113	3,51,193	13,82,306
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MANUFACTURES

*****	-----	-----	-----
TOTAL(MH)	1,95,08,971	49,37,816	2,44,46,787

*****	-----	-----	-----
TOTAL(DD0)	8,38,81,499	2,66,35,636	11,05,17,135

SUPERINTENDENT, WOMEN	2056	101-JAILS	1,22,66,793	28,11,945	1,50,78,738
JAIL, LUDHIANA					

*****	-----	-----	-----
TOTAL(MH)	1,22,66,793	28,11,945	1,50,78,738

*****	-----	-----	-----
TOTAL(DD0)	1,22,66,793	28,11,945	1,50,78,738

SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	3,50,15,411	1,34,27,211	4,84,42,622
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GURDASPUR

102-JAIL	8,10,262	2,67,931	10,78,193
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MANUFACTURES

*****	-----	-----	-----
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TOTAL(MH)	3,58,25,673	1,36,95,142	4,95,20,815
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2235	200-OTHER	0	3,22,583	3,22,583
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	3,22,583	3,22,583
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102-JAIL	19,33,951	4,28,203	23,62,154
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MANUFACTURES

*****	-----	-----	-----
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TOTAL(MH)	5,67,43,465	1,56,27,161	7,23,70,626
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2235	200-OTHER	1,98,641	2,04,037	4,02,678
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,98,641	2,04,037	4,02,678
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*****	-----	-----	-----
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TOTAL(DD0)	5,69,42,106	1,58,31,198	7,27,73,304
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SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	6,83,40,276	3,09,81,738	9,93,22,014
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102-JAIL	13,64,887	4,94,475	18,59,362
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MANUFACTURES

*****	-----	-----	-----
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TOTAL(MH)	6,97,05,163	3,14,76,213	10,11,81,376
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2235	200-OTHER	1,16,621	0	1,16,621
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	TOTAL(MH)	1,16,621	0	1,16,621
	PRISONS, PUNJAB					

*****	-----	-----	-----
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TOTAL (DDO)	6,98,21,784	3,14,76,213	10,12,97,997
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SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	4,56,85,610	1,09,81,309	5,66,66,919
		Page 2871			

BHATINDA

102-JAIL	11,55,440	3,17,948	14,73,388
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MANUFACTURES

*****	-----	-----	-----
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TOTAL(MH)	4,69,57,671	1,12,99,257	5,82,56,928
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*****	-----	-----	-----
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TOTAL(DDO)	11,66,62,834	4,27,75,470	15,94,38,304
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SUPERINTENDENT,CENTRAL JAILS, 2056	101-JAILS	4,18,75,645	1,54,44,660	5,73,20,305
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FEROZEPUR

102-JAIL	13,45,536	1,72,654	15,18,190
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MANUFACTURES

*****	-----	-----	-----
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TOTAL(MH)	4,32,21,181	1,56,17,314	5,88,38,495
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,10,000	0	2,10,000

*****	-----	-----	-----
TOTAL(DD0)	4,34,31,181	1,56,17,314	5,90,48,495

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT						
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL	2235	200-OTHER	31,784	31,784
	PRISONS, PUNJAB			PROGRAMMES	0	

			TOTAL(MH)		31,784	31,784

			TOTAL(DD0)		31,784	31,784
		SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	3,24,05,244	3,87,72,320
		HOSHIARPUR				
				102-JAIL	2,31,509	3,08,001
				MANUFACTURES		

			TOTAL(MH)		3,26,36,753	3,90,80,321
			2235	200-OTHER	12,446	12,446
				PROGRAMMES	0	

*****		-----		
TOTAL(MH)		12,446	0	12,446

*****		-----		
TOTAL(DDO)		3,26,49,199	64,43,568	3,90,92,767

SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	4,38,39,277	1,45,77,072	5,84,16,349
NABHA					

*****		-----		
TOTAL(MH)		4,38,39,277	1,45,77,072	5,84,16,349

2235	200-OTHER	70,000	14,550	84,550
PROGRAMMES				

*****		-----		
TOTAL(MH)		70,000	14,550	84,550

*****		-----		
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TOTAL (DDO)	FINMIN0822.TXT	4,39,09,277	1,45,91,622	5,85,00,899
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SUPERINTENDENT,DISTRICT	2056	101-JAILS	2,90,72,460	1,27,08,919	4,17,81,379
JAIL, SANGRUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT	2056	102-JAIL	18,699	0	18,699
	PRISONS, PUNJAB	JAIL, SANGRUR		MANUFACTURES			

*****	-----
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TOTAL (MH)	2,90,91,159	1,27,08,919	4,18,00,078
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*****	-----
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TOTAL (DDO)	2,90,91,159	1,27,08,919	4,18,00,078
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FINMIN0822.TXT					
SUPERINTENDENT,DISTRICT	2056	101-JAILS	6,39,19,757	1,08,91,904	7,48,11,661
JAILS,FARIDKOT					
		102-JAIL	11,49,212	2,13,473	13,62,685
		MANUFACTURES			
		*****	-----	-----	-----
		TOTAL(MH)	6,50,68,969	1,11,05,377	7,61,74,346
	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,00,000	0	2,00,000
		*****	-----	-----	-----
		TOTAL(DD0)	6,52,68,969	1,11,05,377	7,63,74,346
SUPERINTENDENT,OPEN AIR JAIL,	2056	101-JAILS	69,55,880	16,71,593	86,27,473
NABHA					

***** -----

TOTAL(MH) 69,55,880 16,71,593 86,27,473

***** -----

TOTAL(DDO) 69,55,880 16,71,593 86,27,473

SUPERINTENDENT,ROPAR 2056 101-JAILS 2,42,57,504 68,17,119 3,10,74,623

***** -----

TOTAL(MH) 2,42,57,504 68,17,119 3,10,74,623

***** -----

TOTAL(DDO) 2,42,57,504 68,17,119 3,10,74,623

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERITENDENT, SUB-JAIL	2056	101- JAILS	65,41,963	14,33,212	79,75,175
	PRISONS, PUNJAB						

* * * * *

TOTAL (MH)	3,07,99,467	82,50,331	3,90,49,798
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TOTAL (DDO)	3,07,99,467	82,50,331	3,90,49,798
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TOTAL (CCO)	1,31,41,96,192	28,86,86,476	1,60,28,82,668
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* * * * *

TOTAL (DEPT)	22,56,02,05,828	7,24,21,38,429	29,80,23,44,257
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LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	49,39,497	12,09,807	61,49,304
EMPLOYMENT	PUNJAB	GENERATION & TRAINING, DISTRICT		AND			
		BUREAU OF EMPLOYMENT & TRAINING		ADMINISTRATION			

101-EMPLOYMENT	4,58,539	6,58,882	11,17,421
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SERVICES

*****		-----	-----	-----
TOTAL(MH)		53,98,036	18,68,689	72,66,725

*****		-----	-----	-----
TOTAL(DDO)		53,98,036	18,68,689	72,66,725

DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	83,28,488	19,57,930	1,02,86,418
GENRATION AND TRAINING,DISTRICT		AND			
BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
TRAINING					

101-EMPLOYMENT	9,03,654	6,71,631	15,75,285
SERVICES			

*****		-----	-----	-----
TOTAL(MH)		92,32,142	26,29,561	1,18,61,703

2235	200-OTHER	33,432	0	33,432
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*****	-----	-----	-----
TOTAL(MH)	33,432	0	33,432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
LABOUR AND	DIRECTOR, EMPLOYMENT,	TOTAL(DDO)	92,65,57426,29,5611,18,95,135
EMPLOYMENT	PUNJAB		

DEPUTY DIRECTOR,DISTRICT BUREAU	2235	200-OTHER	1,03501,035
OF EMPLOYMENT GENERATION AND		PROGRAMMES	
TRAINING			

*****	-----	-----	-----
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FINMIN0822.TXT					
TOTAL(MH)			34,467	0	34,467
*****			-----	-----	-----
TOTAL(DDO)			92,66,609	26,29,561	1,18,96,170
DEPUTY DIRECTOR,EMPLOYMENT	2230	001-DIRECTION	2,66,87,675	60,26,840	3,27,14,515
GENERATION & TRAINING		AND			
OFFICER,DISTRICT BUREAU OF		ADMINISTRATION			
EMPLOYMENT & TRAINING					
		101-EMPLOYMENT	28,82,641	21,02,766	49,85,407
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			2,95,70,316	81,29,606	3,76,99,922
*****			-----	-----	-----
TOTAL(DDO)			2,95,70,316	81,29,606	3,76,99,922
DIRECTOR,DIRECTORATE OF	2230	001-DIRECTION	1,81,98,206	43,69,588	2,25,67,794

EMPLOYMENT GENERATION AND	FINMIN0822.TXT AND			
TRAINING, PUNJAB	ADMINISTRATION			
	101-EMPLOYMENT	65,52,092	1,47,654	66,99,746
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,47,50,298	45,17,242	2,92,67,540

*****	-----	-----	-----
TOTAL(DD0)	2,47,50,298	45,17,242	2,92,67,540

DISTRICT EMPLOYMENT GENERATION	2230	001-DIRECTION	28,48,846	7,70,719	36,19,565
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AND TRAINING OFFICER, DISTRICT		AND			
		BUREAU OF EMPLOYMENT AND		ADMINISTRATION			

TRAINING

LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENERATION	2230	101-EMPLOYMENT	2,98,662	3,74,673	6,73,335
EMPLOYMENT	PUNJAB	AND TRAINING OFFICER, DISTRICT		SERVICES			
		BUREAU OF EMPLOYMENT AND					
		TRAINING					

*****	-----	-----	-----
TOTAL (MH)	31,47,508	11,45,392	42,92,900

*****	-----	-----	-----
TOTAL (DDO)	31,47,508	11,45,392	42,92,900

DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	1,05,12,435	25,93,642	1,31,06,077
AND TRAINING OFFICER, DISTRICT		AND			
BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
TRAINING					
		101-EMPLOYMENT	9,10,298	6,17,349	15,27,647
		SERVICES			

*****	-----	-----	-----
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TOTAL (MH)		1,14,22,733	32,10,991	1,46,33,724	
2235	107-SWATANTRATA	37,600	0	37,600	
	SAINIK SAMMAN				
	PENSION SCHEME				
*****		-----	-----	-----	
TOTAL (MH)		37,600	0	37,600	

TOTAL (DDO)		1,14,60,333	32,10,991	1,46,71,324	
DISTRICT EMPLOYMENT	2230	001-DIRECTION	22,93,565	6,15,842	29,09,407
OFFICER, DISTRICT EMPLOYMENT		AND			
OFFICER, HOSHIARPUR		ADMINISTRATION			
		101-EMPLOYMENT	3,91,052	3,47,150	7,38,202
		SERVICES			
*****		-----	-----	-----	
TOTAL (MH)		26,84,617	9,62,992	36,47,609	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
LABOUR AND	DIRECTOR, EMPLOYMENT,	TOTAL (DDO)			26,84,617	9,62,992	36,47,609
EMPLOYMENT	PUNJAB						
		DISTRICT EMPLOYMENT	2230	001-DIRECTION	36,55,287	8,40,815	44,96,102
		OFFICER, DISTRICT EMPLOYMENT		AND			
		OFFICER, LUDHIANA		ADMINISTRATION			
				101-EMPLOYMENT	5,11,626	3,99,072	9,10,698
				SERVICES			
				*****	-----	-----	-----
			TOTAL (MH)		68,51,530	22,02,879	90,54,409

	2235	200-OTHER	70,773	11,200	81,973
		PROGRAMMES			

	TOTAL(MH)		70,773	11,200	81,973

	TOTAL(DDO)		69,22,303	22,14,079	91,36,382
DISTRICT EMPLOYMENT	2230	001-DIRECTION	17,14,950	4,02,630	21,17,580
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
		101-EMPLOYMENT	1,90,472	1,75,874	3,66,346
		SERVICES			

	TOTAL(MH)		19,05,422	5,78,504	24,83,926

2235	200-OTHER	66,482	0	66,482
PROGRAMMES				

TOTAL(MH)		66,482	0	66,482

TOTAL(DDO)		19,71,904	5,78,504	25,50,408

DISTRICT EMPLOYMENT	2235	200-OTHER	21,850	0	21,850
OFFICER, GURDASPUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					21,850	0	21,850

*****				-----		
TOTAL(DDO)				21,850	0	21,850
LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2235	200-OTHER	9,066	9,066
EMPLOYMENT	PUNJAB	OFFICER, KAPURTHALA		PROGRAMMES	0	
*****				-----		
TOTAL(MH)				9,066	0	9,066
*****				-----		
TOTAL(DDO)				9,066	0	9,066
DY.	DIRECTOR EMPLOYMENT, SPL.	2230	001-DIRECTION	7,60,098	2,77,246	10,37,344
EMPLOYMENT EXCHANGE FOR				AND		
PHYSICALLY HANDICAPPED				ADMINISTRATION		
*****				-----		
TOTAL(MH)				7,60,098	2,77,246	10,37,344

*****			-----		
TOTAL (DD0)			7,60,098	2,77,246	10,37,344

EMPLOYMENT GENRATION AND	2210	103-PRIMARY	0	2,44,394	2,44,394
TRAINING OFFICER,TOWN EMPLOYMENT		HEALTH CENTRES			
EXCHANGE,					

104-COMMUNITY	0	2,04,008	2,04,008
HEALTH CENTRES			

*****			-----		
TOTAL (MH)			0	4,48,402	4,48,402

*****			-----		
TOTAL (DD0)			0	4,48,402	4,48,402

EMPLOYMENT OFFICER, BATALA	2230	001-DIRECTION	825	0	825
		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		825	0	825
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LABOUR AND	DIRECTOR, EMPLOYMENT,	*****
EMPLOYMENT	PUNJAB	

TOTAL(DDO)		825	0	825
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EMPLOYMENT OFFICER, EMPLOYMENT	2235	200-OTHER	1, 53, 200	0	1, 53, 200
OFFICER, SUNAM		PROGRAMMES			

TOTAL(MH)		1, 54, 025	0	1, 54, 025
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TOTAL (DDO)			1, 54, 025	0	1, 54, 025
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EMPLOYMENT OFFICER, FAZILKA	2230	001-DIRECTION	21, 06, 334	4, 25, 334	25, 31, 668
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AND

ADMINISTRATION

		101-EMPLOYMENT	1, 19, 934	0	1, 19, 934
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SERVICES

TOTAL (MH)			22, 26, 268	4, 25, 334	26, 51, 602
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TOTAL (DDO)			22, 26, 268	4, 25, 334	26, 51, 602
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EMPLOYMENT OFFICER, PATHANKOT	2230	001-DIRECTION	10, 63, 528	3, 05, 376	13, 68, 904
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AND

ADMINISTRATION

		101-EMPLOYMENT	1, 49, 883	1, 61, 985	3, 11, 868
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*****				-----		
TOTAL (MH)				12,13,411	4,67,361	16,80,772
*****				-----		
TOTAL (DDO)				12,13,411	4,67,361	16,80,772
*****				-----		
TOTAL (CCO)				9,68,72,025	2,59,12,407	12,27,84,432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES), ADDITIONAL DIRECTOR OF FACTORY, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	46,94,429	14,99,437	61,93,866

*****		-----		
TOTAL(MH)		46,94,429	14,99,437	61,93,866

*****		-----		
TOTAL(DDO)		46,94,429	14,99,437	61,93,866

ASSISSTANT LABOUR	2230	001-DIRECTION	19,66,286	3,95,980	23,62,266
COMMISSIONER/LABOUR CUM		AND			
CONCILLIATION OFFICER,MOGA		ADMINISTRATION			

*****		-----		
TOTAL(MH)		19,66,286	3,95,980	23,62,266

2235	200-OTHER	90,900	0	90,900
	PROGRAMMES			

*****		-----		
TOTAL(MH)		90,900	0	90,900

*****				-----		
TOTAL (DD0)				20,57,186	3,95,980	24,53,166

ASSISTANT /DEPUTY DIRECTOR OF	2230	001-DIRECTION	10,23,706	2,08,647	12,32,353
FACTORIES, FEROZEPUR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				10,23,706	2,08,647	12,32,353

2235	102-CHILD	2,400	0	2,400
	WELFARE			
	200-OTHER	13,091	0	13,091
	PROGRAMMES			

*****				-----		
TOTAL (MH)				15,491	0	15,491

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			10,39,197	2,08,647	12,47,844
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT APPRENTICE ADVISOR	2230	001-DIRECTION	38,49,148	4,28,992	42,78,140
EMPLOYMENT	PUNJAB	(JR), ASSISTANT APPRENTICE		AND			
		ADVISOR (JR) RIC, MOHALI		ADMINISTRATION			
			*****		-----		
		TOTAL (MH)			38,64,639	4,28,992	42,93,631
			*****		-----		
		TOTAL (DDO)			48,88,345	6,37,639	55,25,984
		ASSISTANT LABOUR	2230	001-DIRECTION	59,84,079	7,35,879	67,19,958
		COMMISSIONER, ASSISTANT LABOUR		AND			

COMMISSIONER, MOHALI		FINMIN0822.TXT ADMINISTRATION			
		*****	-----		
TOTAL(MH)			59,84,079	7,35,879	67,19,958
2235	200-OTHER		40,119	1,11,569	1,51,688
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			40,119	1,11,569	1,51,688
		*****	-----		
TOTAL(DDO)			60,24,198	8,47,448	68,71,646
ASSISTANT LABOUR/CONCILIATION	2230	001-DIRECTION	27,83,902	6,89,926	34,73,828
COMMISSIONER, SANGRUR		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			27,83,902	6,89,926	34,73,828

TOTAL (DDO)	27,83,902	6,89,926	34,73,828
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	2,12,101	0	2,12,101
FACTORIES, BATALA		AND			
		ADMINISTRATION			

TOTAL (MH)	2,12,101	0	2,12,101
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	TOTAL (DDO)	2,12,101	0	2,12,101
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	6,99,360	1,40,688	8,40,048
FACTORIES, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	9,11,461	1,40,688	10,52,149

2235	200-OTHER	0	9,937	9,937
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	9,937	9,937

*****	-----	-----	-----
TOTAL(DD0)	9,11,461	1,50,625	10,62,086

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	26,66,605	5,16,386	31,82,991
FACTORIES, LUDHIANA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			26,66,605	5,16,386	31,82,991

*****			-----		
TOTAL(DDO)			26,66,605	5,16,386	31,82,991

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	9,72,188	2,24,932	11,97,120
FACTORIES, MOGA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			9,72,188	2,24,932	11,97,120

*****			-----		
TOTAL(DDO)			9,72,188	2,24,932	11,97,120

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	6,53,244	2,97,045	9,50,289
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FACTORIES, PATIALA		AND			
				ADMINISTRATION			

			TOTAL(MH)		6,53,244	2,97,045	9,50,289
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2235	200-OTHER	0	1,531	1,531
EMPLOYMENT	PUNJAB	FACTORIES, PATIALA		PROGRAMMES			

			TOTAL(MH)		0	1,531	1,531

		TOTAL(DD0)			6,53,244	2,98,576	9,51,820
		ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	2,60,944	0	2,60,944

FACTORIES, PHAGWARA
 AND
 ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	2,60,944	0	2,60,944

*****	-----	-----	-----
TOTAL(DD0)	2,60,944	0	2,60,944

ASSISTANT/DPEUTY DIRECTOR OF	2230	001-DIRECTION	3,98,089	85,130	4,83,219
FACTORIES, MANDIGOBIND GARH AND ADMINISTRATION					

*****	-----	-----	-----
TOTAL(MH)	3,98,089	85,130	4,83,219

*****	-----	-----	-----
TOTAL(DD0)	3,98,089	85,130	4,83,219

ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION	9,37,301	1,80,749	11,18,050
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FACTORIES, AMRITSAR
 AND
 ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	9,37,301	1,80,749	11,18,050

*****	-----	-----	-----
TOTAL(DDO)	9,37,301	1,80,749	11,18,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	8,98,803	1,04,159	10,02,962
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER, BATALA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)		8,98,803	1,04,159	10,02,962

*****	-----	-----	-----
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TOTAL (DDO)		8,98,803	1,04,159	10,02,962
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ASSISTANT/LABOUR	2230	001-DIRECTION	18,93,797	4,94,430	23,88,227
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, BHATINDA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)		18,93,797	4,94,430	23,88,227
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*****	-----	-----	-----
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TOTAL (DDO)		18,93,797	4,94,430	23,88,227
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ASSISTANT/LABOUR	2230	001-DIRECTION	31,38,653	2,10,437	33,49,090
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, FEROZEPUR		ADMINISTRATION			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	*****					
EMPLOYMENT	PUNJAB						
		TOTAL (DDO)			23,85,557	5,06,310	28,91,867
		ASSISTANT/LABOUR	2230	001-DIRECTION	27,98,703	3,38,928	31,37,631
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER, HOSHIARPUR		ADMINISTRATION			
				101-EMPLOYMENT	1,74,93,849	0	1,74,93,849
				SERVICES			

		TOTAL (MH)			2,03,28,552	3,38,928	2,06,67,480

		TOTAL (DDO)			2,26,78,109	8,45,238	2,35,23,347

ASSISTANT/LABOUR	2230	001-DIRECTION	29,34,469	9,07,564	38,42,033
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	29,34,469	9,07,564	38,42,033

2235	200-OTHER	1,06,415	0	1,06,415
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,06,415	0	1,06,415

*****	-----	-----	-----
TOTAL(DD0)	30,40,884	9,07,564	39,48,448

ASSISTANT/LABOUR	2230	001-DIRECTION	17,17,615	3,24,900	20,42,515
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, KAPURTHALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	17,17,615	3,24,900	20,42,515

*****	-----	-----	-----
TOTAL(DDO)	17,17,615	3,24,900	20,42,515

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	54,85,924	18,14,387	73,00,311
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	72,03,539	21,39,287	93,42,826

	2235	200-OTHER	93,113	0	93,113
		PROGRAMMES			

	TOTAL(MH)		93,113	0	93,113

	TOTAL(DDO)		72,96,652	21,39,287	94,35,939
ASSISTANT/LABOUR	2230	001-DIRECTION	59,58,743	12,44,626	72,03,369
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,PATIALA		ADMINISTRATION			

	TOTAL(MH)		59,58,743	12,44,626	72,03,369
	2235	200-OTHER	0	1,701	1,701
		PROGRAMMES			

	TOTAL(MH)		0	1,701	1,701

*****			-----		
TOTAL (DDO)			59,58,743	12,46,327	72,05,070

ASSISTANT/LABOUR	2230	001-DIRECTION	29,72,088	6,12,681	35,84,769
COMMISSIONER/LABOUR-CUM-COUNCIL		AND			
ATION OFFICER,AMRITSAR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			29,72,088	6,12,681	35,84,769

*****			-----		
TOTAL (DDO)			29,72,088	6,12,681	35,84,769

DEPUTY CONTROLLER (F&A) (LABOUR	2230	001-DIRECTION	1,26,71,957	45,58,063	1,72,30,020
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		COMMISSIONER), LABOUR		AND			
		COMMISSIONER OFFICE		ADMINISTRATION			

			TOTAL (MH)		1,26,71,957	45,58,063	1,72,30,020

			TOTAL (DD0)		1,26,71,957	45,58,063	1,72,30,020

LABOUR AND	LABOUR COMMISSIONER,	DEPUTY DIRECTOR OF	2230	001-DIRECTION	8,66,957	2,16,394	10,83,351
EMPLOYMENT	PUNJAB	FACTORIES, SANGRUR		AND			
				ADMINISTRATION			

			TOTAL (MH)		8,66,957	2,16,394	10,83,351

			TOTAL (DD0)		8,66,957	2,16,394	10,83,351

LABOUR-CUM-CONCILIATION	2230	001-DIRECTION	12,51,700	2,25,691	14,77,391
OFFICER, LABOUR-CUM-COUNCILIATION		AND			
OFFICER, FATEHGARH SAHIB		ADMINISTRATION			

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TOTAL(MH)	12,51,700	2,25,691	14,77,391
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*****	-----	-----	-----
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TOTAL(DD0)	12,51,700	2,25,691	14,77,391
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PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION	18,08,191	5,41,114	23,49,305
CUM INDUSTRIAL TRIBUNAL,BHATINDA		AND			
		ADMINISTRATION			

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TOTAL(MH)	18,08,191	5,41,114	23,49,305
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*****	-----	-----	-----
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TOTAL(DD0)	18,08,191	5,41,114	23,49,305
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PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION	25,98,726	6,53,129	32,51,855
CUM INDUSTRIAL TRIBUNAL,LUDHIANA		AND			
		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		25,98,726	6,53,129	32,51,855

LABOUR AND	LABOUR COMMISSIONER,	*****	-----
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EMPLOYMENT PUNJAB

TOTAL(DDO)	25,98,726	6,53,129	32,51,855
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PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	24,29,540	5,83,922	30,13,462
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TRIBUNAL		AND			
		ADMINISTRATION			

TOTAL(MH)		50,28,266	12,37,051	62,65,317	

TOTAL(DDO)		50,28,266	12,37,051	62,65,317	
PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	27,12,282	5,80,862	32,93,144
TRIBUNAL -CUM- LABOUR		AND			
COURT, JALANDHAR		ADMINISTRATION			

TOTAL(MH)		27,12,282	5,80,862	32,93,144	

TOTAL(DDO)		27,12,282	5,80,862	32,93,144	

TOTAL(CCO)	9,94,64,974	1,94,46,126	11,89,11,100
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TOTAL(DEPT)	19,63,36,999	4,53,58,533	24,16,95,532
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LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL	2,56,198	0	2,56,198
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

*****	-----	-----	-----
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TOTAL(MH)	2,56,198	0	2,56,198
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TOTAL(DDO)	2,56,198	0	2,56,198
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LAND	DIRECTOR, LAND RECORDS,	A.C.(G) FOR DEPUTY	2029	103-LAND	26,45,758	6,63,426	33,09,184	
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER, SANGRUR		RECORDS				
				*****	-----			
				TOTAL(MH)	26,45,758	6,63,426	33,09,184	
			2235	200-OTHER	1,06,673	0	1,06,673	
				PROGRAMMES				
				*****	-----			
				TOTAL(MH)	1,06,673	0	1,06,673	
				*****	-----			
				TOTAL(DDO)	27,52,431	6,63,426	34,15,857	
			CHILD DEVELOPMENT PROJECT	2235	102-CHILD	56,86,752	41,98,851	98,85,603
				OFFICER, SEHNA	WELFARE			
				*****	-----			
				TOTAL(MH)	56,86,752	41,98,851	98,85,603	

*****			-----		
TOTAL (DDO)			56,86,752	41,98,851	98,85,603
D R O FOR DEPUTY COMMISSIONER,	2029	103-LAND	17,47,311	3,48,826	20,96,137
JALANDHAR		RECORDS			
*****			-----		
TOTAL (MH)			17,47,311	3,48,826	20,96,137
2235		200-OTHER	1,25,423	0	1,25,423
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,25,423	0	1,25,423
*****			-----		
TOTAL (DDO)			18,72,734	3,48,826	22,21,560

DEPUTY COMMISSIONER, JALANDHAR	2235	200-OTHER	2,10,971	6,98,634	9,09,605
PROGRAMMES					

*****	-----	-----	-----
TOTAL(MH)	2,10,971	6,98,634	9,09,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			2,10,971	6,98,634	9,09,605
RECORDS	PUNJAB, CHANDIGARH						

DEPUTY DIRECTOR FOR DIRECTOR OF	2029	103-LAND	1,45,04,200	34,99,845	1,80,04,045
LAND RECORDS, JALANDHAR		RECORDS			

FINMIN0822.TXT				
800-OTHER		39,104	12,326	51,430
EXPENDITURE				

*****		-----	-----	-----
TOTAL(MH)		1,47,54,275	42,10,805	1,89,65,080

*****		-----	-----	-----
TOTAL(DDO)		1,47,54,275	42,10,805	1,89,65,080

DISTRICT REVENUE OFFICER &	2029	103-LAND	11,78,080	1,60,976	13,39,056
DEPUTY COMMISSIONER,ROPAR		RECORDS			

*****		-----	-----	-----
TOTAL(MH)		11,78,080	1,60,976	13,39,056

*****		-----	-----	-----
TOTAL(DDO)		11,78,080	1,60,976	13,39,056

DISTRICT REVENUE OFFICER FOR	2029	103-LAND	31,22,590	3,98,552	35,21,142
DEPUTY COMMISSIONER,DEPUTY		RECORDS			

COMMISSIONER		FINMIN0822.TXT				

TOTAL(MH)		31,22,590	3,98,552	35,21,142		

TOTAL(DDO)		31,22,590	3,98,552	35,21,142		
DISTRICT REVENUE		2029	103-LAND	13,46,375	4,09,938	17,56,313
OFFICER, FARIDKOT		RECORDS				

TOTAL(MH)		13,46,375	4,09,938	17,56,313		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)	13,46,375	4,09,938	17,56,313
RECORDS	PUNJAB, CHANDIGARH				

DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	21,18,830	5,42,024	26,60,854
DEPUTY COMMISSIONER		RECORDS			

*****			-----		
		TOTAL(MH)	34,65,205	9,51,962	44,17,167

*****			-----		
		TOTAL(DDO)	34,65,205	9,51,962	44,17,167

DISTRICT REVENUE	2029	103-LAND	11,66,811	6,85,874	18,52,685
OFFICER, LUDHIANA		RECORDS			

*****			-----		
		TOTAL(MH)	11,66,811	6,85,874	18,52,685

FINMIN0822.TXT					
	2235	200-OTHER	3,508	0	3,508
PROGRAMMES					
*****			-----		
	TOTAL(MH)		3,508	0	3,508
*****			-----		
	TOTAL(DDO)		11,70,319	6,85,874	18,56,193
DISTT. REVENUE OFFICER,MOGA	2029	103-LAND	6,32,554	1,48,552	7,81,106
RECORDS					
*****			-----		
	TOTAL(MH)		6,32,554	1,48,552	7,81,106
*****			-----		
	TOTAL(DDO)		6,32,554	1,48,552	7,81,106
DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND	29,46,657	6,39,470	35,86,127
FEROZEPUR					
RECORDS					

*****	-----	-----	-----
TOTAL(MH)	29,46,657	6,39,470	35,86,127

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY COMMISSIONER,,	2053	093-DISTRICT	8,67,668	0	8,67,668
RECORDS	PUNJAB, CHANDIGARH	FEROZEPUR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	38,14,325	6,39,470	44,53,795

*****	-----	-----	-----
TOTAL(DDO)	38,14,325	6,39,470	44,53,795

DRO FOR DEPUTY	2029	103-LAND	24,49,641	5,39,202	29,88,843
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COMMISSIONER, DEPUTY

RECORDS

COMMISSIONER, BHATINDA

* * * * *

TOTAL (MH)

24, 49, 641

5,39,202

29,88,843

2235

200-OTHER

2,65,919

0

2,65,919

PROGRAMMES

* * * * *

.....

TOTAL (MH)

2,65,919

0

2,65,919

.....

TOTAL (DDO)

27,15,560

5,39,202

32,54,762

DRO FOR DEPUTY

2029

103-LAND

13, 52, 816

4,21,780

17,74,596

COMMISSIONER, GURDASPUR

RECORDS

* * * * *

.....

TOTAL (MH)

13,52,816

4,21,780

17,74,596

TOTAL (DDO)

13,52,8164,21,78017,74,596

DRO FOR DEPUTY2029103-LAND30,61,08610,08,67440,69,760

COMMISSIONER, HOSHIARPURRECORDS

TOTAL (MH)

30,61,08610,08,67440,69,760

TOTAL (DDO)

30,61,08610,08,67440,69,760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2029	FINMIN0822.TXT 103-LAND	12,23,409	3,04,668	15,28,077
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,MANSA		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	42,84,495	13,13,342	55,97,837

*****	-----	-----	-----
TOTAL(DD0)	42,84,495	13,13,342	55,97,837

DRO FOR DEPUTY	2029	103-LAND	5,50,752	1,43,380	6,94,132
COMMISSIONER,MUKATSAR		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	5,50,752	1,43,380	6,94,132

*****	-----	-----	-----
TOTAL(DD0)	5,50,752	1,43,380	6,94,132

DRO FOR DEPUTY	2029	103-LAND	30,36,037	0	30,36,037
COMMISSIONER,PATIALA		RECORDS			

*****		-----		
TOTAL(MH)		30,36,037	0	30,36,037

*****		-----		
TOTAL(DDO)		30,36,037	0	30,36,037

HEADMASTER, STATE PATWAR	2029	103-LAND	32,49,182	5,99,247	38,48,429
SCHOOL, JALANDHAR		RECORDS			

*****		-----		
TOTAL(MH)		32,49,182	5,99,247	38,48,429

*****		-----		
TOTAL(DDO)		32,49,182	5,99,247	38,48,429

SOCH, FOR DTR.LAO(PB)	2053	093-DISTRICT	2,34,993	0	2,34,993
		ESTABLISHMENTS			

*****		-----		
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FINMIN0822.TXT

TOTAL(MH)	2,34,993	0	2,34,993
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			2,34,993	0	2,34,993
RECORDS	PUNJAB, CHANDIGARH						

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	17,75,226	4,63,896	22,39,122
DIVISIONAL MEGISTRAT, TAPA		ESTABLISHMENTS			
		*****			-----
		TOTAL(MH)	20,10,219	4,63,896	24,74,115

FINMIN0822.TXT				
TOTAL (DDO)		20,10,219	4,63,896	24,74,115

SUB DIVISIONAL OFFICER	2235	200-OTHER	4,53,000	0	4,53,000
(C), NAWANSHAHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,53,000	0	4,53,000

*****	-----	-----	-----
TOTAL (DDO)	4,53,000	0	4,53,000

TEHSILDAR, ABOHAR	2029	103-LAND	92,59,956	19,81,052	1,12,41,008
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	92,59,956	19,81,052	1,12,41,008

*****	-----	-----	-----
TOTAL (DDO)	92,59,956	19,81,052	1,12,41,008

TEHSILDAR, BARNALA, SANGRUR	2235	200-OTHER	0	59,851	59,851
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	59,851	59,851
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*****	-----	-----	-----
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TOTAL(DD0)	0	59,851	59,851
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TEHSILDAR,	2029	103-LAND	44,16,539	11,11,859	55,28,398
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BHAWANIGARH, TEHSILDAR,	RECORDS
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BHAWANIGARH

*****	-----	-----	-----
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TOTAL(MH)	44,16,539	11,11,859	55,28,398
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,	2053	093-DISTRICT	26,28,347	7,17,981	33,46,328
RECORDS	PUNJAB, CHANDIGARH	BHAWANIGARH,TEHSILDAR,		ESTABLISHMENTS			
		BHAWANIGARH					

800-OTHER	12,71,168	0	12,71,168
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	38,99,515	7,17,981	46,17,496

2235	200-OTHER	0	8,916	8,916
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	8,916	8,916

*****	-----	-----	-----
TOTAL(DD0)	83,16,054	18,38,756	1,01,54,810

TEHSILDAR, DHURI, SANGRUR	2029	103-LAND	69,95,260	16,80,724	86,75,984
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	69,95,260	16,80,724	86,75,984

2053	093-DISTRICT	61,84,354	17,45,458	79,29,812
	ESTABLISHMENTS			

	800-OTHER	15,78,950	7,09,000	22,87,950
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	77,63,304	24,54,458	1,02,17,762

2235	200-OTHER	4,52,173	1,20,901	5,73,074
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,52,173	1,20,901	5,73,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			1,52,10,737	42,56,083	1,94,66,820
RECORDS	PUNJAB, CHANDIGARH						
		TEHSILDAR, JALALABAD	2029	103-LAND	36,97,611	9,29,040	46,26,651
				RECORDS			
*****					-----	-----	-----
			TOTAL (MH)		41,49,784	10,49,941	51,99,725
			2053	093-DISTRICT	40,33,049	10,49,916	50,82,965
				ESTABLISHMENTS			

800-OTHER	6,71,516	4,47,000	11,18,516
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	47,04,565	14,96,916	62,01,481
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2235	800-OTHER	5,14,84,125	0	5,14,84,125
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	5,14,84,125	0	5,14,84,125
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TOTAL(DDO)	7,50,97,038	66,82,039	8,17,79,077
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TEHSILDAR, JALANDHAR - II	2029	103-LAND	1,16,06,835	22,67,083	1,38,73,918
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	1,16,06,835	22,67,083	1,38,73,918
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2053	093-DISTRICT	63,82,505	17,97,925	81,80,430
	ESTABLISHMENTS			
	101-COMMISSIONE	2,15,496	0	2,15,496
	RS			
	800-OTHER	0	10,53,000	10,53,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	65,98,001	28,50,925	94,48,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)	1,82,04,836	51,18,008	2,33,22,844

FINMIN0822.TXT						
RECORDS	PUNJAB, CHANDIGARH					
TEHSILDAR, KHAMANNO, FATEHGARH	2029	103-LAND	27,57,589	5,10,491	32,68,080	
SAHIB		RECORDS				
*****			-----	-----	-----	
TOTAL (MH)			93,55,590	33,61,416	1,27,17,006	
*****			-----	-----	-----	
TOTAL (DDO)			2,09,62,425	56,28,499	2,65,90,924	
TEHSILDAR, MAJHITA, TEHSILDAR,	2029	103-LAND	58,87,650	14,10,206	72,97,856	
MAJHITHA		RECORDS				
*****			-----	-----	-----	
TOTAL (MH)			58,87,650	14,10,206	72,97,856	
	2053	093-DISTRICT	22,56,963	7,60,966	30,17,929	
ESTABLISHMENTS						

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*****		-----			
TOTAL (MH)		22,56,963	7,60,966	30,17,929	
*****		-----			
TOTAL (DDO)		81,44,613	21,71,172	1,03,15,785	
TEHSILDAR, MALERKOTLA, SANGRUR	2029	103-LAND	59,38,751	11,28,801	70,67,552
		RECORDS			
*****		-----			
TOTAL (MH)		59,38,751	11,28,801	70,67,552	
2053	093-DISTRICT	42,68,673	9,14,719	51,83,392	
	ESTABLISHMENTS				
	800-OTHER	16,94,344	0	16,94,344	
	EXPENDITURE				
*****		-----			
TOTAL (MH)		59,63,017	9,14,719	68,77,736	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			1,19,01,768	20,43,520	1,39,45,288
RECORDS	PUNJAB, CHANDIGARH						
		TEHSILDAR, MOONAK, SANGRUR	2029	103-LAND	18,64,974	2,86,171	21,51,145
				RECORDS			
*****					-----	-----	-----
			TOTAL (MH)		78,27,991	12,00,890	90,28,881
			2053	093-DISTRICT	39,85,975	15,67,782	55,53,757
ESTABLISHMENTS							
Page 2938							

800-OTHER	9,07,824	5,49,000	14,56,824
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	48,93,799	21,16,782	70,10,581
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2235	200-OTHER	1,82,000	0	1,82,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,82,000	0	1,82,000
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*****	-----	-----	-----
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TOTAL(DDO)	1,88,42,541	44,46,473	2,32,89,014
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TEHSILDAR, SUNAM, SANGRUR	2029	103-LAND	91,91,493	22,33,229	1,14,24,722
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	91,91,493	22,33,229	1,14,24,722
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2053	093-DISTRICT	59,92,840	13,68,140	73,60,980
	ESTABLISHMENTS			
	800-OTHER	18,13,500	0	18,13,500
	EXPENDITURE			
*****		-----	-----	-----
TOTAL(MH)		78,06,340	13,68,140	91,74,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SUNAM,SANGRUR	2235	200-OTHER	1,00,000	0	1,00,000
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			
*****					-----	-----	-----

FINMIN0822.TXT			
TOTAL(MH)	79,06,340	13,68,140	92,74,480

TOTAL (DDO)	1,70,97,833	36,01,369	2,06,99,202

TEHSILDAR,, FEROZEPUR	2029	103-LAND	87,15,770	19,98,168	1,07,13,938
RECORDS					

TOTAL (MH)	87,15,770	19,98,168	1,07,13,938

2053	093-DISTRICT	1,01,69,407	29,93,468	1,31,62,875
	ESTABLISHMENTS			

800-OTHER	0	21,50,000	21,50,000
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EXPENDITURE

TOTAL(MH)	1,01,69,407	51,43,468	1,53,12,875

		FINMIN0822.TXT			
	2235	200-OTHER	52,464	0	52,464
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	52,464	0	52,464
		*****	-----	-----	-----
		TOTAL(DDO)	1,89,37,641	71,41,636	2,60,79,277
TEHSILDAR,, ZIRA	2029	103-LAND	51,59,165	8,87,428	60,46,593
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	51,59,165	8,87,428	60,46,593
	2235	200-OTHER	1,56,767	0	1,56,767
		PROGRAMMES			
		800-OTHER	5,14,84,125	0	5,14,84,125
		EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		5,16,40,892	0	5,16,40,892
			*****		-----	-----	-----
			TOTAL(DDO)		5,68,00,057	8,87,428	5,76,87,485
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,BABA BAKALA	2029	103-LAND	1,22,98,268	28,41,016	1,51,39,284
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
			*****		-----	-----	-----
			TOTAL(MH)		1,22,98,268	28,41,016	1,51,39,284
			2235	200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			

		*****			-----	-----	-----	
		TOTAL (MH)		2,00,000	0	2,00,000		
		*****						-----
TOTAL (DDO)				1,24,98,268	28,41,016	1,53,39,284		
TEHSILDAR, , DASUYA	2029	103-LAND		1,10,29,885	22,55,940	1,32,85,825		
		RECORDS						
		*****						-----
		TOTAL (MH)		1,10,29,885	22,55,940	1,32,85,825		
	2053	093-DISTRICT		78,81,191	17,18,395	95,99,586		
		ESTABLISHMENTS						
		*****						-----
		TOTAL (MH)		78,81,191	17,18,395	95,99,586		
	2235	200-OTHER		0	66,617	66,617		

*****	-----	-----	-----
TOTAL(MH)	0	66,617	66,617
*****	-----	-----	-----
TOTAL(DDO)	1,89,11,076	40,40,952	2,29,52,028

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,GARHSANKAR	2029	103-LAND	77,36,817	16,04,554	93,41,371
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					77,36,817	16,04,554	93,41,371

	2053	093-DISTRICT	55,97,997	14,99,173	70,97,170
		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	55,97,997	14,99,173	70,97,170
		*****	-----	-----	-----
		TOTAL(DDO)	1,33,34,814	31,03,727	1,64,38,541
TEHSILDAR, , MUKERIAN	2029	103-LAND	78,19,914	17,18,068	95,37,982
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	78,19,914	17,18,068	95,37,982
	2053	093-DISTRICT	81,07,051	14,79,400	95,86,451
		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	81,07,051	14,79,400	95,86,451

TOTAL (DDO)	1,59,26,965	31,97,468	1,91,24,433
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TEHSILDAR, , SANGRUR	2029	103-LAND	1,09,16,015	29,37,482	1,38,53,497
		RECORDS			

TOTAL (MH)	1,09,16,015	29,37,482	1,38,53,497
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2053	093-DISTRICT	12,55,241	0	12,55,241
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ESTABLISHMENTS

TOTAL (MH)	12,55,241	0	12,55,241
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2235	200-OTHER	0	9,250	9,250
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PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

*****					-----		
TOTAL(MH)					0	9,250	9,250
*****					-----		
TOTAL(DDO)					1,21,71,256	29,46,732	1,51,17,988
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMLOH	2029	103-LAND	38,62,730	10,12,480	48,75,210
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
*****					-----		
TOTAL(MH)					38,62,730	10,12,480	48,75,210
			2053	093-DISTRICT	49,85,703	13,08,765	62,94,468
				ESTABLISHMENTS			

2071	101-SUPERANNUAT	1,44,072	96,048	2,40,120
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	50,39,060	0	50,39,060
	ENCASHMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL(MH)					51,83,132	96,048	52,79,180
*****					-----	-----	-----
TOTAL (DDO)					2,62,16,759	45,58,615	3,07,75,374

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMRITSAR-II	2029	103-LAND	1,39,27,561	33,11,360	1,72,38,921
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RECORDS	PUNJAB, CHANDIGARH			RECORDS			
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*****	-----	-----	-----
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TOTAL(MH)		1,39,27,561	33,11,360	1,72,38,921
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2053	093-DISTRICT	1,88,218	52,720	2,40,938
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)		1,88,218	52,720	2,40,938
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TOTAL(DDO)		1,41,15,779	33,64,080	1,74,79,859
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TEHSILDAR, BAGHAPURANA	2029	103-LAND	37,11,412	8,23,112	45,34,524
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)		37,11,412	8,23,112	45,34,524
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	2053	093-DISTRICT	38,92,979	10,85,649	49,78,628
		ESTABLISHMENTS			
		800-OTHER	7,35,000	0	7,35,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	46,27,979	10,85,649	57,13,628
		*****	-----	-----	-----
		TOTAL (DD0)	83,39,391	19,08,761	1,02,48,152
		*****	-----	-----	-----
TEHSILDAR, BALACHAUR	2029	103-LAND	35,88,724	6,45,632	42,34,356
		RECORDS			
		*****	-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	35,88,724	6,45,632	42,34,356
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BALACHAUR	2053	093-DISTRICT	77,76,908	15,96,566	93,73,474
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RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
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800-OTHER	26,83,500	0	26,83,500
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EXPENDITURE

*****-----

TOTAL(MH)	1,40,49,132	22,42,198	1,62,91,330
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*****-----

TOTAL(DD0)	1,40,49,132	22,42,198	1,62,91,330
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TEHSILDAR,BASSI PHATANA	2053	093-DISTRICT	20,89,287	4,08,698	24,97,985
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ESTABLISHMENTS

800-OTHER	15,12,000	0	15,12,000
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EXPENDITURE

*****		-----	-----	-----
TOTAL (MH)		36,01,287	4,08,698	40,09,985

*****		-----	-----	-----
TOTAL (DDO)		36,01,287	4,08,698	40,09,985

TEHSILDAR, BATALA	2029	103-LAND	2,61,52,238	63,04,182	3,24,56,420
RECORDS					

*****		-----	-----	-----
TOTAL (MH)		2,61,52,238	63,04,182	3,24,56,420

2053	093-DISTRICT	1,33,97,081	32,14,424	1,66,11,505
ESTABLISHMENTS				

800-OTHER	10,23,000	30,24,850	40,47,850
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EXPENDITURE

*****		-----	-----	-----
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TOTAL(MH)	1,44,20,081	62,39,274	2,06,59,355
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2235	200-OTHER	1,26,719	4,29,942	5,56,661
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,26,719	4,29,942	5,56,661

LAND	DIRECTOR, LAND RECORDS,	*****	-----	-----	-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			4,06,99,038	1,29,73,398	5,36,72,436

TEHSILDAR, BHOLATH	2029	FINMIN0822.TXT 103-LAND	23,81,176	6,12,300	29,93,476
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	25,07,895	10,42,242	35,50,137
	2053	093-DISTRICT	40,60,372	6,45,854	47,06,226
		ESTABLISHMENTS			
		800-OTHER	1,83,000	0	1,83,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	42,43,372	6,45,854	48,89,226
		*****	-----	-----	-----
		TOTAL(DDO)	4,73,23,586	1,42,31,552	6,15,55,138
TEHSILDAR, BUDHLADA	2029	103-LAND	33,97,653	14,46,969	48,44,622
		RECORDS			

TOTAL(MH)	33,97,653	14,46,969	48,44,622
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2053	093-DISTRICT	34,63,641	24,30,052	58,93,693
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ESTABLISHMENTS

800-OTHER	9,00,000	28,74,193	37,74,193
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EXPENDITURE

TOTAL(MH)	43,63,641	53,04,245	96,67,886
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2235	104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FUND			
				*****	-----		
				TOTAL(MH)	0	10,000	10,000
				*****	-----		
				TOTAL(DD0)	77,61,294	67,61,214	1,45,22,508
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,DERRABASSI	2053	093-DISTRICT	1,03,50,018	29,31,930	1,32,81,948
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	18,62,806	29,24,085	47,86,891
				EXPENDITURE			
				*****	-----		
				TOTAL(MH)	1,22,12,824	58,56,015	1,80,68,839
				*****	-----		
				TOTAL(DD0)	1,22,12,824	58,56,015	1,80,68,839

TEHSILDAR, DHARAMKOT	2029	103-LAND	3,55,524	0	3,55,524
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	3,55,524	0	3,55,524
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*****	-----	-----	-----
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TOTAL(DDO)	3,55,524	0	3,55,524
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TEHSILDAR, FARIDKOT	2029	103-LAND	44,59,888	15,22,092	59,81,980
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	44,59,888	15,22,092	59,81,980
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2053	093-DISTRICT	52,72,271	16,09,028	68,81,299
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ESTABLISHMENTS

800-OTHER	0	36,254	36,254
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	52,72,271	16,45,282	69,17,553

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			97,32,159	31,67,374	1,28,99,533
RECORDS	PUNJAB, CHANDIGARH						
		TEHSILDAR, FATEHGARH SAHIB	2029	103-LAND	87,34,978	25,04,266	1,12,39,244
				RECORDS			
*****					-----	-----	-----
				TOTAL(MH)	1,40,07,249	41,49,548	1,81,56,797
Page 2960							

	2053	093-DISTRICT	72,46,681	18,06,148	90,52,829
		ESTABLISHMENTS			
		800-OTHER	19,63,500	0	19,63,500
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	92,10,181	18,06,148	1,10,16,329
		*****	-----	-----	-----
		TOTAL(DDO)	2,76,77,318	74,77,788	3,51,55,106
TEHSILDAR, FAZILKA	2029	103-LAND	67,29,720	16,89,538	84,19,258
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	67,29,720	16,89,538	84,19,258
	2053	093-DISTRICT	51,99,212	19,27,944	71,27,156

ESTABLISHMENTS

800-OTHER	11,14,500	8,23,500	19,38,000
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	63,13,712	27,51,444	90,65,156

*****	-----	-----	-----
TOTAL(DDO)	1,30,43,432	44,40,982	1,74,84,414

TEHSILDAR, GIDDERBAHA	2029	103-LAND	40,03,984	9,78,774	49,82,758
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RECORDS

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							
				TOTAL(MH)	40,03,984	9,78,774	49,82,758
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,GIDDERBAHA	2053	093-DISTRICT	35,51,086	9,55,132	45,06,218
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	6,20,150	0	6,20,150
				EXPENDITURE			

				TOTAL(MH)	81,75,220	19,33,906	1,01,09,126

				TOTAL(DDO)	81,75,220	19,33,906	1,01,09,126
TEHSILDAR, GURDASPUR			2029	103-LAND	3,27,36,288	87,26,517	4,14,62,805
				RECORDS			

				TOTAL(MH)	3,27,36,288	87,26,517	4,14,62,805

	2053	093-DISTRICT	2,16,91,413	30,26,420	2,47,17,833
		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	2,16,91,413	30,26,420	2,47,17,833
	2235	200-OTHER	3,83,036	53,258	4,36,294
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,83,036	53,258	4,36,294
		*****	-----	-----	-----
		TOTAL(DDO)	5,48,10,737	1,18,06,195	6,66,16,932
TEHSILDAR, GURUHARSHAHI	2029	103-LAND	28,27,230	6,34,300	34,61,530
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	28,27,230	6,34,300	34,61,530

2053093-DISTRICT24,68,4426,94,90431,63,346

ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,GURUHARSHAHI	2053	800-OTHER	7,08,000	0	7,08,000
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			

TOTAL(MH)					31,76,442	6,94,904	38,71,346

TOTAL(DDO)					60,03,672	13,29,204	73,32,876

TEHSILDAR,HOSHIARPUR			2029	103-LAND	1,05,94,871	24,92,532	1,30,87,403

RECORDS

***** -----

TOTAL(MH) 1,05,94,871 24,92,532 1,30,87,403

2053 093-DISTRICT 71,53,515 12,96,015 84,49,530

ESTABLISHMENTS

***** -----

TOTAL(MH) 71,53,515 12,96,015 84,49,530

***** -----

TOTAL(DDO) 1,77,48,386 37,88,547 2,15,36,933

TEHSILDAR, JAGRAON 2029 103-LAND 52,77,326 12,22,190 64,99,516

RECORDS

***** -----

TOTAL(MH) 52,77,326 12,22,190 64,99,516

TOTAL (DDO)			52,77,326	12,22,190	64,99,516
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TEHSILDAR, JAITU	2029	103-LAND	30,45,321	7,69,903	38,15,224
		RECORDS			

TOTAL (MH)			30,45,321	7,69,903	38,15,224
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	2053	093-DISTRICT	35,92,118	7,64,109	43,56,227
		ESTABLISHMENTS			

		800-OTHER	1,94,600	7,41,500	9,36,100
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	37,86,718	15,05,609	52,92,327

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JAITU	2235	200-OTHER	73,822	22,071	95,893
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	73,822	22,071	95,893

*****	-----	-----	-----
TOTAL(DD0)	69,05,861	22,97,583	92,03,444

TEHSILDAR, JALANDHAR-I	2029	103-LAND	99,47,461	24,44,963	1,23,92,424
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	99,47,461	24,44,963	1,23,92,424

2053	093-DISTRICT	77,54,366	15,95,546	93,49,912
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		*****			-----		
		TOTAL (MH)		77,54,366	15,95,546	93,49,912	

TOTAL (DDO)			1,77,01,827	40,40,509	2,17,42,336		
TEHSILDAR, KAPURTHALA	2029	103-LAND	87,00,331	21,38,244	1,08,38,575		
		RECORDS					

		TOTAL (MH)	87,00,331	21,38,244	1,08,38,575		
	2053	093-DISTRICT	58,77,104	7,87,065	66,64,169		
		ESTABLISHMENTS					
		800-OTHER	11,37,000	0	11,37,000		
		EXPENDITURE					

		TOTAL (MH)	70,14,104	7,87,065	78,01,169		

2071101-SUPERANNUAT89,20859,4721,48,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ION AND
RETIREMENT
ALLOWANCES

*****	-----	-----	-----
TOTAL(MH)	89,208	59,472	1,48,680

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KAPURTHALA	2235	200-OTHER	2,00,000	0	2,00,000
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

TOTAL (DDO)			1,60,03,643	29,84,781	1,89,88,424
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TEHSILDAR, KHANNA	2029	103-LAND	23,94,131	8,09,368	32,03,499
		RECORDS			

TOTAL (MH)			23,94,131	8,09,368	32,03,499
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2053	093-DISTRICT	27,22,390	7,64,200	34,86,590
	ESTABLISHMENTS			

800-OTHER	10,73,792	7,45,784	18,19,576
EXPENDITURE			

TOTAL (MH)			37,96,182	15,09,984	53,06,166
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TOTAL (DDO)	FINMIN0822.TXT	61,90,313	23,19,352	85,09,665
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TEHSILDAR, KOTKAPURA	2029	103-LAND	5,64,917	0	5,64,917
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	5,64,917	0	5,64,917

2053	093-DISTRICT	8,09,524	7,51,299	15,60,823
	ESTABLISHMENTS			
	800-OTHER	1,65,000	6,84,000	8,49,000
	EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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FINMIN0822.TXT							
TOTAL(MH)				9,74,524	14,35,299	24,09,823	
*****				-----			
TOTAL(DDO)				15,39,441	14,35,299	29,74,740	
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,LDH.(EAST)	2053	093-DISTRICT	72,44,201	25,62,897	98,07,098
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
*****				-----			
TOTAL(MH)				72,44,201	25,62,897	98,07,098	
*****				-----			
TOTAL(DDO)				72,44,201	25,62,897	98,07,098	
TEHSILDAR, LEHRAGAGA			2053	093-DISTRICT	33,70,625	10,06,239	43,76,864
				ESTABLISHMENTS			
				800-OTHER	5,44,900	7,47,000	12,91,900
				EXPENDITURE			

TOTAL(MH)	39,15,525	17,53,239	56,68,764
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TOTAL(DD0)	39,15,525	17,53,239	56,68,764
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TEHSILDAR, LUDHIANA	2029	103-LAND	1,57,70,086	59,72,017	2,17,42,103
RECORDS					

TOTAL(MH)	1,57,70,086	59,72,017	2,17,42,103
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TOTAL(DD0)	1,57,70,086	59,72,017	2,17,42,103
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TEHSILDAR, MALOUT	2029	103-LAND	63,84,028	15,67,445	79,51,473
RECORDS					

TOTAL(MH)	63,84,028	15,67,445	79,51,473
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RECORDS

*****		-----		
TOTAL(MH)		66,86,985	12,18,425	79,05,410

2053	093-DISTRICT	68,85,799	21,33,034	90,18,833
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ESTABLISHMENTS

800-OTHER		10,35,000	15,61,500	25,96,500
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EXPENDITURE

*****		-----		
TOTAL(MH)		79,20,799	36,94,534	1,16,15,333

2235	200-OTHER	25,570	0	25,570
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PROGRAMMES

*****		-----		
TOTAL(MH)		25,570	0	25,570

TOTAL (DDO)			1,46,33,354	49,12,959	1,95,46,313
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TEHSILDAR, MOGA	2029	103-LAND	1,19,09,249	29,20,024	1,48,29,273
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RECORDS

*****	-----	-----	-----
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TOTAL (MH)			1,19,09,249	29,20,024	1,48,29,273
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	2053	093-DISTRICT	65,20,016	17,76,064	82,96,080
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ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MOGA	2053	800-OTHER	25,20,000	11,34,499	36,54,499
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			

TOTAL(MH)

90,40,016

29,10,563

1,19,50,579

2235

200-OTHER

1,26,405

14,098

1,40,503

PROGRAMMES

TOTAL(MH)

1,26,405

14,098

1,40,503

TOTAL(DDO)

2,10,75,670

58,44,685

2,69,20,355

TEHSILDAR, MUKATSAR

2029

103-LAND

43,39,869

10,19,356

53,59,225

RECORDS

TOTAL(MH)

43,39,869

10,19,356

53,59,225

2053

093-DISTRICT

66,80,879

18,14,130

84,95,009

ESTABLISHMENTS

800-OTHER	8,23,500	0	8,23,500
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	75,04,379	18,14,130	93,18,509
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2235	200-OTHER	13,19,178	2,18,996	15,38,174
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	13,19,178	2,18,996	15,38,174
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*****	-----	-----	-----
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TOTAL(DDO)	1,31,63,426	30,52,482	1,62,15,908
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TEHSILDAR, NABHA	2029	103-LAND	95,93,521	20,52,412	1,16,45,933
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	95,93,521	20,52,412	1,16,45,933
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, NABHA	2053	093-DISTRICT	77,61,664	21,86,126	99,47,790
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	15,06,822	16,84,500	31,91,322
				EXPENDITURE			
*****					-----		
			TOTAL(MH)		1,88,62,007	59,23,038	2,47,85,045
*****					-----		
			TOTAL(DDO)		1,88,62,007	59,23,038	2,47,85,045
		TEHSILDAR, NAKODAR	2029	103-LAND	47,88,129	4,30,016	52,18,145

RECORDS

***** -----

TOTAL(MH) 47,88,129 4,30,016 52,18,145

2053 093-DISTRICT 34,72,482 13,00,407 47,72,889

ESTABLISHMENTS

800-OTHER 0 2,81,500 2,81,500

EXPENDITURE

***** -----

TOTAL(MH) 34,72,482 15,81,907 50,54,389

***** -----

TOTAL(DDO) 82,60,611 20,11,923 1,02,72,534

TEHSILDAR, NAWANSHAHAR 2029 103-LAND 40,58,419 11,17,102 51,75,521

RECORDS

***** -----

FINMIN0822.TXT

TOTAL(MH)	40,58,419	11,17,102	51,75,521
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2053	093-DISTRICT	43,68,271	15,01,905	58,70,176
	ESTABLISHMENTS			
	800-OTHER	0	15,55,500	15,55,500
	EXPENDITURE			

TOTAL(MH)	43,68,271	30,57,405	74,25,676
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NAWANSHAHAR	2235	200-OTHER	1,72,847	18,416	1,91,263
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

TOTAL(MH)	45,41,118	30,75,821	76,16,939
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TOTAL(DDO)	85,99,537	41,92,923	1,27,92,460
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TEHSILDAR, NIHALSINGHWALA	2029	103-LAND	51,930	0	51,930
		RECORDS			

*****	-----	-----	-----
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TOTAL(MH)	51,930	0	51,930
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2053	093-DISTRICT	36,86,245	10,02,578	46,88,823
	ESTABLISHMENTS			

800-OTHER	2,46,000	4,46,508	6,92,508
EXPENDITURE			

*****	-----	-----	-----
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TOTAL(MH)	39,32,245	14,49,086	53,81,331
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TOTAL (DD0)			39,84,175	14,49,086	54,33,261
-------------	--	--	-----------	-----------	-----------

TEHSILDAR, PATHANKOT	2029	103-LAND	73,27,398	18,14,107	91,41,505
		RECORDS			

TOTAL (MH)			73,27,398	18,14,107	91,41,505
------------	--	--	-----------	-----------	-----------

2053	093-DISTRICT	94,87,912	18,03,542	1,12,91,454
	ESTABLISHMENTS			

800-OTHER	16,54,500	1,93,500	18,48,000
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EXPENDITURE

TOTAL (MH)			1,11,42,412	19,97,042	1,31,39,454
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PATHANKOT	2235	200-OTHER	14,75,688	1,55,178	16,30,866
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			
*****					-----		
TOTAL(MH)					14,85,688	1,55,178	16,40,866
*****					-----		
TOTAL(DDO)					1,99,55,498	39,66,327	2,39,21,825
		TEHSILDAR, PATIALA	2029	103-LAND	1,53,54,752	41,42,548	1,94,97,300

FINMIN0822.TXT
RECORDS

***** -----

TOTAL(MH) 1,53,54,752 41,42,548 1,94,97,300

2053 093-DISTRICT 1,96,836 0 1,96,836

ESTABLISHMENTS

***** -----

TOTAL(MH) 1,96,836 0 1,96,836

2235 200-OTHER 3,39,505 85,016 4,24,521

PROGRAMMES

***** -----

TOTAL(MH) 3,39,505 85,016 4,24,521

***** -----

TOTAL(DD0) 1,58,91,093 42,27,564 2,01,18,657

	2053	093-DISTRICT	32,48,841	10,80,312	43,29,153
		ESTABLISHMENTS			
		800-OTHER	10,54,500	16,60,500	27,15,000
		EXPENDITURE			
	*****	-----	-----	-----	
	TOTAL(MH)		43,03,341	27,40,812	70,44,153
	*****	-----	-----	-----	
	TOTAL(DDO)		79,66,003	35,97,184	1,15,63,187
TEHSILDAR, PHAGWARA	2029	103-LAND	32,49,436	7,41,238	39,90,674
		RECORDS			
	*****	-----	-----	-----	
	TOTAL(MH)		32,49,436	7,41,238	39,90,674
	2053	093-DISTRICT	32,61,568	6,17,820	38,79,388
		ESTABLISHMENTS			

800-OTHER	13,09,500	0	13,09,500
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	45,71,068	6,17,820	51,88,888
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2235	200-OTHER	0	1,14,734	1,14,734
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	1,14,734	1,14,734
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*****	-----	-----	-----
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TOTAL(DDO)	78,20,504	14,73,792	92,94,296
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TEHSILDAR, PHILLAUR	2029	103-LAND	63,53,873	15,20,848	78,74,721
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RECORDS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,		TOTAL (MH)		63,53,873	15,20,848	78,74,721
RECORDS	PUNJAB, CHANDIGARH						
			2053	093-DISTRICT	67,62,880	12,34,281	79,97,161
				ESTABLISHMENTS			
				800-OTHER	0	9,38,768	9,38,768
				EXPENDITURE			

			TOTAL (MH)		1,31,16,753	36,93,897	1,68,10,650

			TOTAL (DDO)		1,31,16,753	36,93,897	1,68,10,650

TEHSILDAR, RAIKOT	2029	103-LAND	44,49,406	9,14,575	53,63,981
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)			44,49,406	9,14,575	53,63,981
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2053	093-DISTRICT	26,86,090	5,60,292	32,46,382
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ESTABLISHMENTS

800-OTHER	11,20,500	82,000	12,02,500
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)			38,06,590	6,42,292	44,48,882
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TOTAL(DDO)			82,55,996	15,56,867	98,12,863
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TEHSILDAR, RAJPURA	2029	103-LAND	64,80,823	14,88,331	79,69,154
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RECORDS

***** -----

TOTAL(MH)	64,80,823	14,88,331	79,69,154
-----------	-----------	-----------	-----------

2053	093-DISTRICT	57,84,561	21,55,862	79,40,423
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ESTABLISHMENTS

800-OTHER	24,62,128	0	24,62,128
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

***** -----

TOTAL(MH)	82,46,689	21,55,862	1,04,02,551
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***** -----

				FINMIN0822.TXT			
		TOTAL (DDO)			1,47,27,512	36,44,193	1,83,71,705

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,ROPAR	2029	103-LAND	40,53,864	10,37,044	50,90,908
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL (MH)	40,53,864	10,37,044	50,90,908

2053	093-DISTRICT	23,66,709	5,09,700	28,76,409
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	23,66,709	5,09,700	28,76,409

*****	-----	-----	-----
TOTAL (DDO)	64,20,573	15,46,744	79,67,317

	TEHSILDAR, SAMANA	2029	103-LAND	36,53,376	13,57,616	50,10,992
			RECORDS			

FINMIN0822.TXT					

TOTAL(MH)			36,53,376	13,57,616	50,10,992
2053	093-DISTRICT		48,96,000	12,02,291	60,98,291
ESTABLISHMENTS					
800-OTHER			6,96,000	10,29,000	17,25,000
EXPENDITURE					

TOTAL(MH)			55,92,000	22,31,291	78,23,291

TOTAL(DDO)			92,45,376	35,88,907	1,28,34,283
TEHSILDAR, SAMRALA	2029	103-LAND	37,71,257	6,39,180	44,10,437
RECORDS					
GOVERNMENT OF PUNJAB				Page 1212	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		37,71,257	6,39,180	44,10,437
RECORDS	PUNJAB, CHANDIGARH						
			2053	093-DISTRICT	42,04,708	15,86,052	57,90,760
				ESTABLISHMENTS			
				800-OTHER	12,78,000	12,15,000	24,93,000
				EXPENDITURE			
			*****		-----		
			TOTAL(MH)		92,53,965	34,40,232	1,26,94,197

			TOTAL(DDO)		92,53,965	34,40,232	1,26,94,197

FINMIN0822.TXT

TEHSILDAR, SARDULGARH

2029

103-LAND

32,62,747

10,27,798

42,90,545

RECORDS

* * * * *

TOTAL(MH)

32,62,747

10,27,798

42,90,545

2053

093-DISTRICT

45,40,752

10,56,554

55,97,306

ESTABLISHMENTS

800-OTHER

3,78,000

0

3,78,000

EXPENDITURE

* * * * *

TOTAL (MH)

49,18,752

10,56,554

59,75,306

2235

200-OTHER

0

1,07,626

1,07,626

PROGRAMMES

* * * * *

TOTAL (MH)

0

1,07,626

1,07,626

TOTAL (DDO)	81,81,499	21,91,978	1,03,73,477
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TEHSILDAR, SHAHKOT	2029	103-LAND	38,72,189	8,83,592	47,55,781
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RECORDS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	38,72,189	8,83,592	47,55,781
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, SHAHKOT	2053	093-DISTRICT ESTABLISHMENTS	45,12,920	7,39,500	52,52,420
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TOTAL (MH)	83,85,109	16,23,092	1,00,08,201
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TOTAL (DDO)

83,85,109

16,23,092

1,00,08,201

TEHSILDAR, SULTANPUR LODHI

2029

103-LAND

35,28,284

14,76,716

50,05,000

RECORDS

TOTAL (MH)

35,28,284

14,76,716

50,05,000

2053

093-DISTRICT

29,25,274

7,08,842

36,34,116

ESTABLISHMENTS

800-OTHER

11,50,500

0

11,50,500

EXPENDITURE

TOTAL (MH)

40,75,774

7,08,842

47,84,616

2235

200-OTHER

62,487

0

62,487

PROGRAMMES

*****			-----		
TOTAL(MH)			62,487	0	62,487
*****			-----		
TOTAL(DDO)			76,66,545	21,85,558	98,52,103
TEHSILDAR, TARN TARAN			2235	200-OTHER	2,64,169
PROGRAMMES					
*****			-----		
TOTAL(MH)			2,64,169	0	2,64,169
*****			-----		
TOTAL(DDO)			2,64,169	0	2,64,169

FINMIN0822.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR	2029	103-LAND	4,62,17,489	1,13,09,830	5,75,27,319
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

TOTAL(MH)	4,64,81,658	1,13,09,830	5,77,91,488
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2235	200-OTHER	44,128	0	44,128
	PROGRAMMES			

TOTAL(MH)	44,128	0	44,128
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TOTAL(DD0)	4,65,25,786	1,13,09,830	5,78,35,616
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TEHSILDAR,TEHSILDAR ,KHARAR	2029	103-LAND	1,53,75,138	33,48,477	1,87,23,615
		RECORDS			

*****		-----	-----	-----
TOTAL(MH)		1,53,75,138	33,48,477	1,87,23,615

*****		-----	-----	-----
TOTAL(DDO)		1,53,75,138	33,48,477	1,87,23,615

TEHSILDAR, TEHSILDAR, ANANDPUR	2029	103-LAND	46,95,120	13,39,899	60,35,019
SAHIB		RECORDS			

*****		-----	-----	-----
TOTAL(MH)		46,95,120	13,39,899	60,35,019

2053	093-DISTRICT	30,13,620	11,44,159	41,57,779
	ESTABLISHMENTS			

*****		-----	-----	-----
TOTAL(MH)		30,13,620	11,44,159	41,57,779

*****		-----	-----	-----
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TOTAL (DDO)	FINMIN0822.TXT	77,08,740	24,84,058	1,01,92,798
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TEHSILDAR, TEHSILDAR, BARNALA	2029	103-LAND	1,48,63,859	30,25,194	1,78,89,053
		RECORDS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,48,63,859	30,25,194	1,78,89,053

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, BARNALA	2053	093-DISTRICT	71,76,532	19,17,344	90,93,876
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	10,90,500	11,10,000	22,00,500
				EXPENDITURE			

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TOTAL(MH)	2,31,30,891	60,52,538	2,91,83,429
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2235	102-PENSIONS	825	0	825
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UNDER SOCIAL
SECURITY
SCHEMES

200-OTHER	2,28,745	0	2,28,745
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,29,570	0	2,29,570
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TOTAL(DD0)	2,33,60,461	60,52,538	2,94,12,999
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TEHSILDAR, TEHSILDAR, BHATINDA	2029	103-LAND	1,30,35,396	32,80,148	1,63,15,544
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	1,30,35,396	32,80,148	1,63,15,544
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2053	093-DISTRICT	99,27,317	31,76,775	1,31,04,092
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ESTABLISHMENTS

800-OTHER	10,89,000	0	10,89,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	1,10,16,317	31,76,775	1,41,93,092
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2235	200-OTHER	4,19,770	0	4,19,770
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	4,19,770	0	4,19,770
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LANDDIRECTOR, LAND RECORDS, *****

RECORDSPUNJAB, CHANDIGARH

TOTAL (DD0)2,44,71,48364,56,9233,09,28,406

TEHSILDAR, TEHSILDAR, CHAMKAUR2053093-DISTRICT20,47,2097,36,59827,83,807

SAHIBESTABLISHMENTS

800-OTHER8,85,00008,85,000

EXPENDITURE

TOTAL (MH)33,51,9797,36,59840,88,577

TOTAL (DD0)2,74,03,69271,93,5213,45,97,213

TEHSILDAR, TEHSILDAR, DERA BASSI2053093-DISTRICT47,41,51914,10,00461,51,523

ESTABLISHMENTS

800-OTHER	0	23,61,000	23,61,000
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	47,41,519	37,71,004	85,12,523

*****	-----	-----	-----
TOTAL(DD0)	47,41,519	37,71,004	85,12,523

TEHSILDAR, TEHSILDAR, MOHALI	2029	103-LAND	46,45,166	24,78,619	71,23,785
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RECORDS

*****	-----	-----	-----
TOTAL(MH)	46,45,166	24,78,619	71,23,785

*****	-----	-----	-----
TOTAL(DD0)	46,45,166	24,78,619	71,23,785

TEHSILDAR, TEHSILDAR, NANGAL	2053	093-DISTRICT	18,86,718	9,08,426	27,95,144
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	18,86,718	9,08,426	27,95,144

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						

TOTAL(DDO)	18,86,718	9,08,426	27,95,144
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TEHSILDAR, TEHSILDAR, RAMPURA	2029	103-LAND	51,73,395	12,36,912	64,10,307
PHUL		RECORDS			

FINMIN0822.TXT					
TOTAL (MH)			70,60,113	21,45,338	92,05,451
2053	093-DISTRICT		48,87,979	15,38,712	64,26,691
	ESTABLISHMENTS				
	800-OTHER		5,99,200	0	5,99,200
	EXPENDITURE				
*****			-----	-----	-----
TOTAL (MH)			54,87,179	15,38,712	70,25,891
*****			-----	-----	-----
TOTAL (DDO)			1,25,47,292	36,84,050	1,62,31,342
TEHSILDAR,TEHSILDAR, TALWANDI	2029	103-LAND	56,07,140	8,81,217	64,88,357
SABO		RECORDS			
*****			-----	-----	-----
TOTAL (MH)			56,07,140	8,81,217	64,88,357

FINMIN0822.TXT

2053093-DISTRICT

28,69,985

5,77,840

34,47,825

ESTABLISHMENTS

*****-----

TOTAL(MH)28,69,9855,77,84034,47,825

*****-----

TOTAL(DDO)84,77,12514,59,05799,36,182

TEHSILDAR,TEHSILDAR, TAPA2053093-DISTRICT49,07,89812,99,49562,07,393

ESTABLISHMENTS

800-OTHER12,30,000012,30,000

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

FINMIN0822.TXT						

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, TAPA	TOTAL(MH)	61,37,898	12,99,495	74,37,393
RECORDS	PUNJAB, CHANDIGARH					

TOTAL (DDO)				61,37,898	12,99,495	74,37,393

TEHSILDAR, TEHSILDAR, KHARAR	2053	093-DISTRICT	3,47,81,076	99,37,685	4,47,18,761
ESTABLISHMENTS					
800-OTHER			14,56,500	11,20,500	25,77,000
EXPENDITURE					

TOTAL (MH)				4,23,75,474	1,23,57,680	5,47,33,154

TOTAL (DDO)				4,23,75,474	1,23,57,680	5,47,33,154

FINMIN0822.TXT					
TEHSILDAR, TEHSILDAR, MOAHLI	2053	093-DISTRICT	31,57,983	7,15,899	38,73,882
		ESTABLISHMENTS			
		800-OTHER	11,20,500	0	11,20,500
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL(MH)		42,78,483	7,15,899	49,94,382
	2071	101-SUPERANNUAT	7,98,833	22,388	8,21,221
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	3,24,160	0	3,24,160
	*****		-----	-----	-----
	TOTAL(MH)		11,22,993	22,388	11,45,381
	2235	200-OTHER	49,234	8,949	58,183
		PROGRAMMES			
	*****		-----	-----	-----

TOTAL(MH)	49,234	8,949	58,183
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	54,50,710	7,47,236	61,97,946
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LAND	DIRECTOR, LAND RECORDS,	TESILDAR, TEHSILDAR, DERA BASSI	2029	103-LAND	58,91,804	18,54,759	77,46,563
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

TOTAL(MH)	59,41,038	18,63,708	78,04,746
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TOTAL(DDO)	1,13,42,514	26,01,995	1,39,44,509
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UNDER SECRETARY TO THE FINANCIAL 2235	104-DEPOSIT	10,000	10,000	20,000
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COMMISSIONER, PUNJAB,CHANDIGARH

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	44,38,072	6,94,829	51,32,901
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PROGRAMMES

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TOTAL(MH)	44,48,072	7,04,829	51,52,901
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*****	-----	-----	-----
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TOTAL(DDO)	44,48,072	7,04,829	51,52,901
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*****	-----	-----	-----
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TOTAL(CCO)	1,16,37,67,254	28,97,66,272	1,45,35,33,526
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TOTAL (DEPT)					1,16,37,67,254	28,97,66,272	1,45,35,33,526
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LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	001-DIRECTION AND ADMINISTRATION	5,98,74,588	1,47,46,398	7,46,20,986
				102-PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE	7,95,360	6,37,965	14,33,325
				106-TEXT BOOKS DEVELOPMENT	1,05,137	12,80,040	13,85,177

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	FINMIN0822.TXT 789-SPECIAL	2,41,500	0	2,41,500
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	6,10,16,585	1,66,64,403	7,76,80,988

2235	200-OTHER	11,78,192	3,37,020	15,15,212
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,78,192	3,37,020	15,15,212

*****	-----	-----	-----
TOTAL(DD0)	6,21,94,777	1,70,01,423	7,91,96,200

DISTRICT LANGUAGE	2202	109-GOVERNMENT	12,76,956	0	12,76,956
OFFICER,BHATINDA		SECONDARY			
		SCHOOLS			

		FINMIN0822.TXT			
		*****		-----	
TOTAL(MH)		12,76,956		0	12,76,956
		*****		-----	
TOTAL(DD0)		12,76,956		0	12,76,956
DISTRICT LANGUAGE	2235	200-OTHER	22,357	0	22,357
OFFICER, LANGUAGE DEPARTMENT,		PROGRAMMES			
PUNJAB,					
		*****		-----	
TOTAL(MH)		22,357		0	22,357
		*****		-----	
TOTAL(DD0)		22,357		0	22,357
DISTRICT LANGUAGE	2235	200-OTHER	0	16,634	16,634
OFFICER, SANGRUR		PROGRAMMES			
		*****		-----	

FINMIN0822.TXT

TOTAL(MH)016,63416,634

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
LANGUAGE	DIRECTOR, LANGUAGES,	TOTAL (DDO)			0	16,634	16,634
	PUNJAB						
		*****			-----	-----	-----
	TOTAL (CCO)				6,34,94,090	1,70,18,057	8,05,12,147
	*****				-----	-----	-----
TOTAL (DEPT)					6,34,94,090	1,70,18,057	8,05,12,147

FINMIN0822.TXT							
LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT, FOR LEGAL	2014	114-LEGAL	1,42,84,795	42,13,629	1,84,98,424
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY. TO GOVT. OF		ADVISORS AND			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND		COUNSELS			
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,					
		CHANDIGARH					
*****					-----	-----	-----
TOTAL (MH)					1,42,84,795	42,30,263	1,85,15,058
*****					-----	-----	-----
TOTAL (DD0)					1,42,84,795	42,30,263	1,85,15,058
*****					-----	-----	-----
TOTAL (CC0)					7,77,78,885	2,12,31,686	9,90,10,571
*****					-----	-----	-----
TOTAL (DEPT)					7,77,78,885	2,12,31,686	9,90,10,571
LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	200-OTHER	12,574	0	12,574
	DY. SECRETARY TO GOVT.,	OFFICER, FARIDKOT		PROGRAMMES			

PUNJAB, FINANCE

DEPARTMENT

*****	-----			
TOTAL(MH)	12,574	0		12,574

*****	-----			
TOTAL(DDO)	12,574	0		12,574

ASSTT.DIRECTOR,HOSPITALITY	2075	190-ASSISTANCE	93,87,00,000	80,00,00,000	1,73,87,00,000
DEPTT.PB.		TO PUBLIC			
		SECTOR AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				OTHER			
				UNDERTAKINGS			

*****	-----	-----	-----
TOTAL(MH)	93,87,00,000	80,00,00,000	1,73,87,00,000

*****	-----	-----	-----
TOTAL(DD0)	93,87,00,000	80,00,00,000	1,73,87,00,000

LOTTERIES	DIRECTOR, LOTTERIES, AND	CHIEF COMMISSIONER, GURUDWARA	2235	200-OTHER	24,355	0	24,355
	DY. SECRETARY TO GOVT.,	ELECTIONS, CHANDIGARH		PROGRAMMES			
	PUNJAB, FINANCE						
	DEPARTMENT						

*****	-----	-----	-----
TOTAL(MH)	24,355	0	24,355

*****	-----	-----	-----
TOTAL(DD0)	24,355	0	24,355

COMMISSIONER, GURDWARA	ELECTION	2075	800-OTHER	10,93,625	2,71,251	13,64,876
PUNJAB			EXPENDITURE			

*****			-----		
TOTAL(MH)			10,93,625	2,71,251	13,64,876
*****			-----		
TOTAL(DD0)			10,93,625	2,71,251	13,64,876
DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER	90,946	0	90,946
PROGRAMMES					
*****			-----		
TOTAL(MH)			90,946	0	90,946
*****			-----		
TOTAL(DD0)			90,946	0	90,946
G.A. TO DEPUTY	2075	800-OTHER	0	47,504	47,504
COMMISSIONER,NAWANSAHAR					
EXPENDITURE					
*****			-----		
TOTAL(MH)			0	47,504	47,504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	*****			-----	-----	-----
	PUNJAB						
		TOTAL (DDO)			0	47,504	47,504
		PUNJAB STATE LOTTERIES	2075	103-STATE	22,24,17,801	3,08,80,195	25,32,97,996
		DEPARTMENT, CHANDIGARH		LOTTERIES			
			*****		-----	-----	-----
		TOTAL (MH)			22,24,17,801	3,09,27,699	25,33,45,500

FINMIN0822.TXT							
			2235	200-OTHER	40,724	0	40,724
		PROGRAMMES					

		TOTAL(MH)			40,724	0	40,724

		TOTAL(DD0)			22,24,58,525	3,09,27,699	25,33,86,224

		TOTAL(CCO)			1,16,23,80,025	83,11,98,950	1,99,35,78,975

		TOTAL(DEPT)			1,16,23,80,025	83,11,98,950	1,99,35,78,975

PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	13,29,404	2,92,348	16,21,752
	PUNJAB	(DEV),TARN TARAN		AND			
		ADMINISTRATION					

TOTAL(MH)	13,29,404	2,92,348	16,21,752
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TOTAL(DDO)	13,29,404	2,92,348	16,21,752
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DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	5,85,374	1,13,592	6,98,966
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ADVISIOR,BHATINDA		SAMPLE SURVEY
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ORGANISATION

204-CENTRAL	24,80,739	5,25,538	30,06,277
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATISTICAL

ORGANISATION

FINMIN0822.TXT							
TOTAL(MH)					30,66,113	6,39,130	37,05,243
*****					-----	-----	-----
TOTAL(DDO)					30,66,113	6,39,130	37,05,243
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	2235	200-OTHER	34,000	0	34,000
	PUNJAB	ADVISER, MOGA		PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					34,000	0	34,000
			3454	204-CENTRAL	22,95,001	5,55,059	28,50,060
				STATISTICAL			
				ORGANISATION			
*****					-----	-----	-----
TOTAL(MH)					22,95,001	5,55,059	28,50,060
*****					-----	-----	-----
TOTAL(DDO)					23,29,001	5,55,059	28,84,060

DEPUTY ECONOMIC & STATISTICAL	3454	201-NATIONAL	4,34,064	1,08,516	5,42,580
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ADVISOR, AMRITSAR		SAMPLE SURVEY			
		ORGANISATION			

		204-CENTRAL	47,91,193	11,72,612	59,63,805
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		STATISTICAL			
		ORGANISATION			

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TOTAL(MH)			52,25,257	12,81,128	65,06,385
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TOTAL(DDO)			52,25,257	12,81,128	65,06,385
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DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	4,18,389	1,13,605	5,31,994
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ADVISER, MUKATSAR		STATISTICAL			
		ORGANISATION			

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TOTAL(MH)			4,18,389	1,13,605	5,31,994
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PLANNING	SECRETARY, PLANNING,	TOTAL (DDO)			4,18,389	1,13,605	5,31,994
	PUNJAB						
		DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	35,44,405	11,86,684	47,31,089
		ADVISOR, PUNJAB, CHANDIGARH		SAMPLE SURVEY			
				ORGANISATION			
				204-CENTRAL	2,16,42,470	52,54,565	2,68,97,035
				STATISTICAL			
				ORGANISATION			
				789-SPECIAL	55,754	38,000	93,754

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		2,56,61,018	65,92,854	3,22,53,872

*****		-----		
TOTAL(DDO)		2,56,61,018	65,92,854	3,22,53,872

DEPUTY ECONOMIC AND STATISTICAL	3451	101-NITI AAYOG	8,000	0	8,000
ADVISOR,DEPUTY ECONOMIC AND					
STATISTICAL ADVISOR					

*****		-----		
TOTAL(MH)		8,000	0	8,000

3454	204-CENTRAL	8,54,037	2,93,392	11,47,429
STATISTICAL				
ORGANISATION				

789-SPECIAL	62,000	15,500	77,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	9,16,037	3,08,892	12,24,929

*****	-----	-----	-----
TOTAL(DDO)	9,24,037	3,08,892	12,32,929

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	2,00,000	0	2,00,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
		STATISTICAL ADVISOR, FARIDKOT					

FINMIN0822.TXT

* * * * *

TOTAL (MH)

2,00,000

0

2,00,000

3454

204-CENTRAL

16,77,248

5,13,828

21,91,076

STATISTICAL

ORGANISATION

789-SPECIAL

62,000

15,500

77,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

17,39,248

5,29,328

22,68,576

* * * * *

TOTAL (DDO)

19, 39, 248

5,29,328

24,68,576

DEPUTY ECONOMIC AND STATISTICAL 3454

204-CENTRAL

26,16,159

5,84,228

32,00,387

ADVISOR, DEPUTY ECONOMIC AND

STATISTICAL

*****		-----		
TOTAL(MH)		26,16,159	5,84,228	32,00,387

*****		-----		
TOTAL(DDO)		26,16,159	5,84,228	32,00,387

DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	6,81,553	1,31,448	8,13,001
ADVISOR,DEPUTY ECONOMIC AND		SAMPLE SURVEY			
STATISTICAL ADVISOR, LUDHIANA		ORGANISATION			
		204-CENTRAL	34,99,886	8,01,675	43,01,561
		STATISTICAL			
		ORGANISATION			

*****		-----		
TOTAL(MH)		41,81,439	9,33,123	51,14,562

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			41,81,439	9,33,123	51,14,562
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	3,85,296	2,58,099	6,43,395
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
		STATISTICAL ADVISOR, MANSA		ORGANISATION			
*****					-----		
		TOTAL (MH)			45,66,735	11,91,222	57,57,957
*****					-----		
		TOTAL (DDO)			45,66,735	11,91,222	57,57,957
		DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	8,802	3,08,449	3,17,251
		ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
		STATISTICAL ADVISOR, PATIALA					

* * * * *

TOTAL(MH)	8,802	3,08,449	3,17,251
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3454	201-NATIONAL	5,52,036	1,30,840	6,82,876
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SAMPLE SURVEY

ORGANISATION

204-CENTRAL	31,57,852	7,42,018	38,99,870
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STATISTICAL

ORGANISATION

* * * * *

TOTAL (MH)	37,09,888	8,72,858	45,82,746
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TOTAL (DDO)	37,18,690	11,81,307	48,99,997
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DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	23,22,738	6,17,562	29,40,300
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ADVISOR, DEPUTY ECONOMIC AND STATISTICAL

STATISTICAL ADVISOR, ROPAR	ORGANISATION
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*****	-----	-----	-----
TOTAL(MH)	23,22,738	6,17,562	29,40,300

*****	-----	-----	-----
TOTAL(DDO)	23,22,738	6,17,562	29,40,300

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	31,95,050	6,47,757	38,42,807
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADVISOR,DEPUTY ECONOMIC AND	STATISTICAL
STATISTICAL ADVISOR, SANGRUR	ORGANISATION

*****	-----	-----	-----
TOTAL(MH)	31,95,050	6,47,757	38,42,807

*****					-----		
TOTAL (DD0)					31,95,050	6,47,757	38,42,807
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,90,528	0	1,90,528
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
		STATISTICS ADVISOR					
*****					-----		
TOTAL (MH)					1,90,528	0	1,90,528
			3454	204- CENTRAL	28,38,496	5,58,999	33,97,495
				STATISTICAL			
				ORGANISATION			
*****					-----		
TOTAL (MH)					28,38,496	5,58,999	33,97,495
*****					-----		
TOTAL (DD0)					30,29,024	5,58,999	35,88,023

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	14,56,521	2,41,402	16,97,923
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ADVISOR,FATEHGARH SAHIB		STATISTICAL			
		ORGANISATION			

		789-SPECIAL	44,000	11,000	55,000
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	15,00,521	2,52,402	17,52,923

		TOTAL(DD0)	15,00,521	2,52,402	17,52,923

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	56,49,408	13,04,945	69,54,353
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ADVISOR,FEROZEPUR		STATISTICAL			
		ORGANISATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	789-SPECIAL	54,250	15,500	69,750
	PUNJAB	ADVISOR, FEROZEPUR		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					57,03,658	13,20,445	70,24,103

TOTAL(DDO)					57,03,658	13,20,445	70,24,103
		DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	28,252	0	28,252
		ADVISOR, GURDASPUR		PROGRAMMES			

TOTAL(MH)					28,252	0	28,252

	3454	204-CENTRAL	52,48,361	12,82,989	65,31,350
		STATISTICAL			
		ORGANISATION			
	*****		-----	-----	-----
	TOTAL(MH)		52,48,361	12,82,989	65,31,350
	*****		-----	-----	-----
	TOTAL(DDO)		52,76,613	12,82,989	65,59,602
DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	0	11,808	11,808
ADVISOR, JALANDHAR		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		0	11,808	11,808
	3454	201-NATIONAL	3,07,584	76,896	3,84,480
		SAMPLE SURVEY			
		ORGANISATION			

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204-CENTRAL44,84,65310,81,23855,65,891

STATISTICAL

ORGANISATION

TOTAL(MH)47,92,23711,58,13459,50,371

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			47,92,237	11,69,942	59,62,179
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	25,44,714	0	25,44,714
	PUNJAB	ADVISOR, KAPURTHALA		STATISTICAL			
				ORGANISATION			

TOTAL(MH)	73,36,951	11,58,134	84,95,085
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TOTAL(DD0)	73,36,951	11,69,942	85,06,893
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DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	84,000	0	84,000
ADVISOR, NAWANSHAHAR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	84,000	0	84,000
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3454	204-CENTRAL	12,35,023	3,02,231	15,37,254
	STATISTICAL			
	ORGANISATION			

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TOTAL(MH)	12,35,023	3,02,231	15,37,254
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TOTAL(DD0)	13,19,023	3,02,231	16,21,254
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DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL	16,51,713	3,64,348	20,16,061
ADVISER PUNJAB,S.A.S NAGAR		STATISTICAL			
MOHALI		ORGANISATION			
*****			-----	-----	-----
TOTAL(MH)			16,51,713	3,64,348	20,16,061
*****			-----	-----	-----
TOTAL(DDO)			16,51,713	3,64,348	20,16,061
*****			-----	-----	-----
TOTAL(CCO)			8,27,10,953	1,96,72,171	10,23,83,124
*****			-----	-----	-----
TOTAL(DEPT)			8,27,10,953	1,96,72,171	10,23,83,124

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	001-DIRECTION	23,45,354	5,47,819	28,93,173
	POLICE, PUNJAB	POLICE,TRAFFIC, PUNJAB		AND			
				ADMINISTRATION			
				114-WIRELESS	6,600	0	6,600
				AND COMPUTERS			

*****-----

TOTAL(MH)	23,51,954	5,47,819	28,99,773
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*****-----

TOTAL(DD0)	23,51,954	5,47,819	28,99,773
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ASSISTANT	CONTROLLER	2235	104-DEPOSIT	20,000	0	20,000
(F&A),	SENIOR SUPERINTENDENT OF		LINKED			
POLICE			INSURANCE			

NT PROVIDENT

FUND

200-OTHER	44,38,301	0	44,38,301
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	44,58,301	0	44,58,301

*****	-----	-----	-----
TOTAL(DDO)	44,58,301	0	44,58,301

ASSISTANT CONTROLLER	2055	101-CRIMINAL	68,72,131	16,56,143	85,28,274
(F&A), COMMISSIONER OF POLICE		INVESTIGATION			
		AND VIGILANCE			

109-DISTRICT	2,89,65,17,400	69,77,74,471	3,59,42,91,871
POLICE			

113-WELFARE OF	19,06,689	4,72,241	23,78,930
POLICE			

PERSONNEL

114-WIRELESS	2,96,516	23,445	3,19,961
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	2,90,55,92,736	69,99,26,300	3,60,55,19,036

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						

TOTAL(DDO)	2,90,55,92,736	69,99,26,300	3,60,55,19,036
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ASSISTANT CONTROLLER	2055	109-DISTRICT	1,01,26,94,942	23,69,74,032	1,24,96,68,974
F&A, COMMISSIONER OF POLICE		POLICE			

		113-WELFARE OF	20,86,004	4,55,613	25,41,617
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,49,978	0	1,49,978
		AND COMPUTERS			

	TOTAL (MH)		3,92,05,23,660	93,73,55,945	4,85,78,79,605

	TOTAL (DD0)		3,92,05,23,660	93,73,55,945	4,85,78,79,605
ASSISTANT INSPECTOR	2055	109-DISTRICT	1,05,745	99,591	2,05,336
GENERAL, GOVERNMENT RAILWAY		POLICE			
POLICE, PATIALA					
		111-RAILWAY	42,48,92,528	10,58,72,748	53,07,65,276
		POLICE			
		114-WIRELESS	12,928	10,600	23,528

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TOTAL(MH) 42,50,11,201 10,59,82,939 53,09,94,140

2235 104-DEPOSIT 50,000 0 50,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 6,92,246 16,496 7,08,742

PROGRAMMES

***** -----

TOTAL(MH) 7,42,246 16,496 7,58,742

TOTAL (MH)		53,49,13,998	13,56,75,178	67,05,89,176
2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	22,43,335	3,36,597	25,79,932
	PROGRAMMES			
*****		-----	-----	-----
TOTAL (MH)		22,63,335	3,36,597	25,99,932
*****		-----	-----	-----
TOTAL (DD0)		96,21,88,534	24,19,94,714	1,20,41,83,248
ASSTT.	2055	101-CRIMINAL	31,28,941	7,95,664
				39,24,605
CONTROLLER(F&A), SR.SUPDT.OF		INVESTIGATION		
POLICE,PATIALA		AND VIGILANCE		

109-DISTRICT 1,08,53,72,395 26,87,91,697 1,35,41,64,092

POLICE

113-WELFARE OF 14,61,644 3,41,761 18,03,405

POLICE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PERSONNEL

POLICE	DIRECTOR GENERAL OF	ASSTT.	2055	114-WIRELESS	0	51,687	51,687
	POLICE, PUNJAB	CONTROLLER(F&A),SR.SUPDT.OF		AND COMPUTERS			
		POLICE,PATIALA					

***** -----

TOTAL(MH) 1,08,99,62,980 26,99,80,809 1,35,99,43,789

***** -----

TOTAL (DDO)		1,08,99,62,980	26,99,80,809	1,35,99,43,789
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COMMANDANT, 27TH BN PUNJAB ARMED 2055	104-SPECIAL	26,33,87,837	6,53,89,247	32,87,77,084
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POLICE, JALANDHAR CANTT	POLICE			
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113-WELFARE OF	17,56,290	4,40,633	21,96,923
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POLICE

PERSONNEL

114-WIRELESS	46,986	0	46,986
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL (MH)	26,51,91,113	6,58,29,880	33,10,20,993
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2235	104-DEPOSIT	20,000	10,000	30,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	7,26,210	0	7,26,210
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,46,210	10,000	7,56,210

*****	-----	-----	-----
TOTAL(DDO)	26,59,37,323	6,58,39,880	33,17,77,203

COMMANDANT, 3RD INDIAN RESERVE	2055	104-SPECIAL	23,82,59,455	5,90,23,311	29,72,82,766
BN, JALANDHAR		POLICE			
		113-WELFARE OF	15,87,783	3,93,020	19,80,803
		POLICE			
		PERSONNEL			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 3RD INDIAN RESERVE	2055	114-WIRELESS	21,677	10,998	32,675
	POLICE, PUNJAB	BN, JALANDHAR		AND COMPUTERS			

TOTAL(MH)	23,98,68,915	5,94,27,329	29,92,96,244
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TOTAL(DDO)	23,98,68,915	5,94,27,329	29,92,96,244
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COMMANDANT,, 7TH BN	2055	104-SPECIAL	25,42,37,460	6,73,95,344	32,16,32,804
PAP, JALANDHAR CANTT		POLICE			

113-WELFARE OF	16,04,253	3,98,465	20,02,718
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POLICE

PERSONNEL

114-WIRELESS	48,734	35,890	84,624
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AND COMPUTERS

		FINMIN0822.TXT			
		TOTAL (MH)	25,58,90,447	6,78,29,699	32,37,20,146
	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	11,91,612	0	11,91,612
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	12,01,612	0	12,01,612
		*****	-----	-----	-----
		TOTAL (DDO)	25,70,92,059	6,78,29,699	32,49,21,758
COMMANDANT,2ND INDIAN RESERVE	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			

FINMIN0822.TXT
SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER7,53,29952,0928,05,391

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROGRAMMES							

			TOTAL (MH)		7,63,299	52,092	8,15,391

			TOTAL (DDO)		7,63,299	52,092	8,15,391
POLICE	DIRECTOR GENERAL OF	COMMANDANT,4TH I.R.V JALANDHAR	2055	104-SPECIAL	26,31,26,055	6,47,76,217	32,79,02,272
	POLICE, PUNJAB			POLICE			

113-WELFARE OF	4,88,860	1,18,240	6,07,100
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POLICE

PERSONNEL

114-WIRELESS	6,730	0	6,730
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	26,36,21,645	6,48,94,457	32,85,16,102
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2235	200-OTHER	6,96,133	0	6,96,133
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PROGRAMMES

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TOTAL(MH)	6,96,133	0	6,96,133
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TOTAL(DDO)	26,43,17,778	6,48,94,457	32,92,12,235
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COMMANDANT,5TH COMMANDO BN	2055	104-SPECIAL	20,89,73,949	5,24,58,196	26,14,32,145
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BAHADURGARH

POLICE

113-WELFARE OF	6,28,075	5,83,578	12,11,653
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POLICE

PERSONNEL

114-WIRELESS	9,600	0	9,600
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	20,96,11,624	5,30,41,774	26,26,53,398
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2235	104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NT PROVIDENT

FUND

POLICE	DIRECTOR GENERAL OF	COMMANDANT,5TH COMMANDO BN	2235	200-OTHER	2,167	0	2,167
	POLICE, PUNJAB	BAHADURGARH		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,167	10,000	12,167

*****	-----	-----	-----
TOTAL(DDO)	20,96,13,791	5,30,51,774	26,26,65,565

COMMANDANT,5TH IRB	2055	104-SPECIAL	28,64,62,277	7,12,46,888	35,77,09,165
		POLICE			
		113-WELFARE OF	20,03,686	4,16,046	24,19,732
		POLICE			
		PERSONNEL			
		114-WIRELESS	21,776	0	21,776
		AND COMPUTERS			

***** -----

TOTAL(MH) 28,84,87,739 7,16,62,934 36,01,50,673

2235 104-DEPOSIT 10,000 0 10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 3,49,501 0 3,49,501

PROGRAMMES

***** -----

TOTAL(MH) 3,59,501 0 3,59,501

***** -----

TOTAL(DDO) 28,88,47,240 7,16,62,934 36,05,10,174

COMMANDANT, 6TH 2055 104-SPECIAL 18,51,29,176 4,51,83,015 23,03,12,191

LADDA KOTHI

109-DISTRICT4,57304,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				POLICE			
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 6TH	2055	113-WELFARE OF	9,93,340	2,44,384	12,37,724
	POLICE, PUNJAB	IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE			
		LADDA KOTHI		PERSONNEL			
				114-WIRELESS	21,823	13,730	35,553
				AND COMPUTERS			
*****					-----		
			TOTAL (MH)		18,61,48,912	4,54,41,129	23,15,90,041

*****		FINMIN0822.TXT	-----		
TOTAL(DDO)			18,61,48,912	4,54,41,129	23,15,90,041
COMMANDANT,75TH BN PUNJAB ARMED	2055	104-SPECIAL	24,36,73,334	5,91,66,896	30,28,40,230
POLICE, JALANDHAR CANTT		POLICE			
		113-WELFARE OF	15,08,432	3,54,093	18,62,525
		POLICE			
		PERSONNEL			
		114-WIRELESS	26,518	0	26,518
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			24,52,08,284	5,95,20,989	30,47,29,273
2235		200-OTHER	8,98,471	3,69,481	12,67,952
		PROGRAMMES			
*****			-----		
TOTAL(MH)			8,98,471	3,69,481	12,67,952

TOTAL (DDO)	24,61,06,755	5,98,90,470	30,59,97,225
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COMMANDANT,7TH BN IRB,	2054	095-DIRECTORATE	2,350	0	2,350
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KAPURTHALA		OF ACCOUNTS AND			
		TREASURIES			

097-TREASURY	28,19,190	5,87,012	34,06,202
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ESTABLISHMENT

TOTAL (MH)	28,21,540	5,87,012	34,08,552
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	COMMANDANT,7TH BN IRB,	2055	104-SPECIAL	18,87,08,217	4,58,48,689	23,45,56,906
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		FINMIN0822.TXT			
POLICE, PUNJAB	KAPURTHALA	POLICE			
		113-WELFARE OF	7,30,347	1,50,726	8,81,073
		POLICE			
		PERSONNEL			
		114-WIRELESS	21,702	19,707	41,409
		AND COMPUTERS			
		*****	-----		
		TOTAL(MH)	19,22,81,806	4,66,06,134	23,88,87,940
2071	115- LEAVE	58,41,187	0	58,41,187	
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	58,41,187	0	58,41,187
2235	104-DEPOSIT	20,000	0	20,000	
		LINKED			
		INSURANCE			
Page 3062					

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

7,82,248

39,410

8,21,658

PROGRAMMES

TOTAL(MH)

8,02,248

39,410

8,41,658

TOTAL(DDO)

19,89,25,241

4,66,45,544

24,55,70,785

COMMANDANT,80 TH BN,JALANDHAR

2055

104-SPECIAL

25,98,04,634

6,31,53,200

32,29,57,834

CANTT

POLICE

113-WELFARE OF

14,86,390

3,68,757

18,55,147

POLICE

PERSONNEL

114-WIRELESS

49,666

0

49,666

AND COMPUTERS

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		26,13,40,690	6,35,21,957	32,48,62,647
POLICE	DIRECTOR GENERAL OF	COMMANDANT,80 TH BN, JALANDHAR	2235	104-DEPOSIT	10,000	0	10,000
	POLICE, PUNJAB	CANTT		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	6,22,939	0	6,22,939
				PROGRAMMES			
			TOTAL(MH)		26,19,73,629	6,35,21,957	32,54,95,586

TOTAL (DD0)	26,19,73,629	6,35,21,957	32,54,95,586
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COMMANDANT,82 BN, P.A.P.,	2055	104-SPECIAL	29,12,19,303	7,61,20,522	36,73,39,825
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CHANDIGARH		POLICE			
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113-WELFARE OF	19,35,481	4,81,239	24,16,720
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POLICE

PERSONNEL

114-WIRELESS	9,000	0	9,000
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AND COMPUTERS

TOTAL (MH)	29,31,63,784	7,66,01,761	36,97,65,545
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2235	200-OTHER	11,52,945	0	11,52,945
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PROGRAMMES

TOTAL(MH)	11,52,945	0	11,52,945
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TOTAL(DDO)	29,43,16,729	7,66,01,761	37,09,18,490
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COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL	29,85,49,988	7,44,22,636	37,29,72,624
		POLICE			
		113-WELFARE OF	2,33,600	58,400	2,92,000
		POLICE			
		PERSONNEL			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT,9TH BN, PAP,	2055	114-WIRELESS	14,996	0	14,996
	POLICE, PUNJAB			AND COMPUTERS			

*****			-----		
TOTAL (MH)			29,87,98,584	7,44,81,036	37,32,79,620
2235	200-OTHER		9,94,140	5,84,848	15,78,988
PROGRAMMES					
*****			-----		
TOTAL (MH)			9,94,140	5,84,848	15,78,988
*****			-----		
TOTAL (DD0)			29,97,92,724	7,50,65,884	37,48,58,608
COMMANDANT, COMMANDANT 3RD	2055	104-SPECIAL	23,47,77,098	5,62,52,311	29,10,29,409
COMMAND BN, PHASE-XI, MOHALI		POLICE			
		113-WELFARE OF	18,26,684	4,09,060	22,35,744
		POLICE			
		PERSONNEL			
		114-WIRELESS	0	10,000	10,000

FINMIN0822.TXT
AND COMPUTERS

*****			-----		
TOTAL(MH)			23,66,03,782	5,66,71,371	29,32,75,153
*****			-----		
TOTAL(DDO)			23,66,03,782	5,66,71,371	29,32,75,153
COMMANDANT,POLICE RECRUITS	2055	003-EDUCATION	5,51,24,270	1,69,06,021	7,20,30,291
TRAINING CENTRE		AND TRAINING			
		109-DISTRICT	49,846	15,968	65,814
		POLICE			
		113-WELFARE OF	13,92,930	3,48,850	17,41,780
		POLICE			
		PERSONNEL			
		114-WIRELESS	9,050	16,930	25,980
		AND COMPUTERS			
*****			-----		

FINMIN0822.TXT

TOTAL(MH)

5,65,76,096

1,72,87,769

7,38,63,865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			5,65,76,096	1,72,87,769	7,38,63,865
	POLICE, PUNJAB						

		COMMDT.5TH BN.,MALOUT	2235	789-SPECIAL	5,27,92,500	0	5,27,92,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		*****			-----	-----	-----
				TOTAL(MH)	10,93,68,596	1,72,87,769	12,66,56,365

TOTAL (DDO)	10,93,68,596	1,72,87,769	12,66,56,365
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CONTROLLER (F&A) CENTRAL POLICE 2055	001-DIRECTION	10,50,31,257	2,60,82,318	13,11,13,575
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ORGANISATION, O/O DIRECTOR	AND
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GENERAL OF POLICE, PUNJAB	ADMINISTRATION
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109-DISTRICT	1,23,63,020	13,39,287	1,37,02,307
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POLICE

111-RAILWAY	44,736	0	44,736
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POLICE

114-WIRELESS	0	2,09,466	2,09,466
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AND COMPUTERS

190-ASSISTANCE	5,70,75,000	0	5,70,75,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

800-OTHER	6,62,809	17,53,322	24,16,131
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	17,51,76,822	2,93,84,393	20,45,61,215
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2235	200-OTHER	9,03,296	99,252	10,02,548
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	9,03,296	99,252	10,02,548
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE	4055	207-STATE	34,58,44,559	0	34,58,44,559
	POLICE, PUNJAB	ORGANISATION,0/0 DIRECTOR		POLICE			
		GENERAL OF POLICE, PUNJAB					

*****			-----		
TOTAL(MH)			34,58,44,559	0	34,58,44,559
*****			-----		
TOTAL(DDO)			52,19,24,677	2,94,83,645	55,14,08,322
D.I.G. OF POLICE, JALANDHAR	2055	001-DIRECTION	48,52,777	10,42,323	58,95,100
RANGE, JALANDHAR CANTT		AND			
		ADMINISTRATION			
		114-WIRELESS	49,643	0	49,643
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			49,02,420	10,42,323	59,44,743
*****			-----		
TOTAL(DDO)			49,02,420	10,42,323	59,44,743

FINMIN0822.TXT					
D.I.G.,PATIALA RANGE	2055	001-DIRECTION	65,08,967	14,52,480	79,61,447
		AND			
		ADMINISTRATION			
		114-WIRELESS	49,064	45,535	94,599
		AND COMPUTERS			
*****			-----		
	TOTAL(MH)		65,58,031	14,98,015	80,56,046
*****			-----		
	TOTAL(DD0)		65,58,031	14,98,015	80,56,046
DEPUTY INSPECTOR GENERAL OF	2055	101-CRIMINAL	7,34,15,033	1,65,42,549	8,99,57,582
POLICE (CRIME DD0),ADDITIONAL		INVESTIGATION			
DIRECTOR GENERAL OF POLICE		AND VIGILANCE			
CRIME, PUNJAB					
		109-DISTRICT	5,93,577	0	5,93,577
		POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	TOTAL(MH)		7,40,08,610	1,65,42,549	9,05,51,159
	POLICE, PUNJAB	POLICE (CRIME DDO),ADDITIONAL					
		DIRECTOR GENERAL OF POLICE					
		CRIME, PUNJAB					

			*****	-----			
		TOTAL(DDO)			7,40,08,610	1,65,42,549	9,05,51,159

		DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	7,75,324	1,12,980	8,88,304
		POLICE,,DEPUTY INSPECTOR GENERAL		AND			
		OF POLICE,		ADMINISTRATION			

				101-CRIMINAL	38,84,83,501	13,75,12,825	52,59,96,326

FINMIN0822.TXT		INVESTIGATION				
		AND VIGILANCE				
109-DISTRICT		8,00,607	0	8,00,607		
POLICE						
114-WIRELESS		5,89,631	6,335	5,95,966		
AND COMPUTERS						
116-FORENSIC		2,09,80,614	58,75,558	2,68,56,172		
SCIENCE						
*****		-----	-----	-----		
TOTAL(MH)		48,56,38,287	16,00,50,247	64,56,88,534		
*****		-----	-----	-----		
TOTAL(DD0)		48,56,38,287	16,00,50,247	64,56,88,534		
DEPUTY INSPECTOR GENERAL OF		2055	104-SPECIAL	4,19,96,522	1,02,76,016	5,22,72,538
POLICE,,0/0			POLICE			
ADDL.DGP,PAP,JALANDHAR CANTT.						

FINMIN0822.TXT

114-WIRELESS

60,798

0

60,798

AND COMPUTERS

TOTAL(MH)

4,20,57,320

1,02,76,016

5,23,33,336

2235

104-DEPOSIT

20,000

0

20,000

LINKED

INSURANCE

SCHEME-GOVERNME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NT PROVIDENT

FUND

POLICE

DIRECTOR GENERAL OF

DEPUTY INSPECTOR GENERAL OF

2235

200-OTHER

3,43,648

0

3,43,648

POLICE, PUNJAB

POLICE,,0/0

PROGRAMMES

ADDL.DGP,PAP,JALANDHAR CANTT.

*****		-----		
TOTAL(MH)		3,63,648	0	3,63,648

*****		-----		
TOTAL(DDO)		4,24,20,968	1,02,76,016	5,26,96,984

DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	51,67,163	12,80,640	64,47,803
POLICE,COMMANDO ADMN,		POLICE			
BAHADURGARH					

114-WIRELESS	16,675	3,925	20,600
AND COMPUTERS			

*****		-----		
TOTAL(MH)		51,83,838	12,84,565	64,68,403

2235	200-OTHER	10,530	0	10,530
	PROGRAMMES			

*****		-----		
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TOTAL(MH)	10,530	0	10,530
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*****	-----	-----	-----
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TOTAL(DDO)	51,94,368	12,84,565	64,78,933
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DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	31,75,991	7,06,570	38,82,561
POLICE,DEPUTY INSPECTOR GENERAL		AND			
OF POLICE		ADMINISTRATION			

114-WIRELESS	10,130	495	10,625
AND COMPUTERS			

*****	-----	-----	-----
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TOTAL(MH)	31,86,121	7,07,065	38,93,186
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*****	-----	-----	-----
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TOTAL(DDO)	31,86,121	7,07,065	38,93,186
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	39,28,764	11,75,434	51,04,198
	POLICE, PUNJAB	POLICE,LUDHIANA		AND			
				ADMINISTRATION			
				114-WIRELESS	48,734	0	48,734
				AND COMPUTERS			
*****					-----		
			TOTAL(MH)		39,77,498	11,75,434	51,52,932
			2235	200-OTHER	69,911	0	69,911
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		69,911	0	69,911
*****					-----		

TOTAL (DDO)			40,47,409	11,75,434	52,22,843
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DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	17,89,719	4,36,902	22,26,621
POLICE,P.A.P-II AND TRAINING,		POLICE			
PUNJAB					

114-WIRELESS	997	0	997
AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	17,90,716	4,36,902	22,27,618

*****	-----	-----	-----
TOTAL (DDO)	17,90,716	4,36,902	22,27,618

DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	1,24,32,924	33,34,855	1,57,67,779
POLICE,PATIALA RANGE, PATIALA.		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	1,24,32,924	33,34,855	1,57,67,779

TOTAL(DDO)	1,24,32,924	33,34,855	1,57,67,779
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DEPUTY SEUPERINTENDENT OF	2235	200-OTHER	26,93,298	2,91,117	29,84,415
POLICE,DDO FOR COMMANDER PHASE		PROGRAMMES			
XI					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF		TOTAL(MH)	26,93,298	2,91,117	29,84,415
	POLICE, PUNJAB					

TOTAL (DDO)	FINMIN0822.TXT	26,93,298	2,91,117	29,84,415
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DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	54,12,88,771	13,56,13,099	67,69,01,870
POLICE(DDO),13 BN, PAP,		POLICE			
CHANDIGARH					

113-WELFARE OF	18,84,899	4,67,977	23,52,876
POLICE			
PERSONNEL			

114-WIRELESS	54,117	15,928	70,045
AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	54,59,21,085	13,63,88,121	68,23,09,206

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

TOTAL (DDO)			54,61,21,085	13,63,88,121	68,25,09,206
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DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	12,58,080	2,73,560	15,31,640
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POLICE, 3RD COMDT. BN. PHASE-XI,		ION AND			
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MOHALI		RETIREMENT			
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ALLOWANCES

		105-FAMILY	1,91,568	17,602	2,09,170
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PENSIONS

		115-LEAVE	1,30,90,159	0	1,30,90,159
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ENCASHMENT

BENEFITS

TOTAL (MH)			1,45,39,807	2,91,162	1,48,30,969
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MOHALI	FINMIN0822.TXT			
	ADMINISTRATION			
	101-CRIMINAL	33,73,434	0	33,73,434
	INVESTIGATION			
	AND VIGILANCE			
	104-SPECIAL	25,14,55,753	6,46,50,484	31,61,06,237
	POLICE			
	113-WELFARE OF	8,35,320	2,09,550	10,44,870
	POLICE			
	PERSONNEL			
	114-WIRELESS	14,875	12,399	27,274
	AND COMPUTERS			
	116-FORENSIC	1,618	0	1,618
	SCIENCE			
*****		-----		
TOTAL(MH)		25,56,85,371	6,48,72,433	32,05,57,804

TOTAL(DDO)	25,56,85,371	6,48,72,433	32,05,57,804
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DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	15,52,33,690	3,90,77,519	19,43,11,209
POLICE,FOR COMMANDENT IST		POLICE			
COMMANDO BTN, BAHADURGARH					

113-WELFARE OF	9,00,478	2,60,647	11,61,125
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE

PERSONNEL

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	114-WIRELESS	19,375	18,820	38,195
	POLICE, PUNJAB	POLICE,FOR COMMANDENT IST		AND COMPUTERS			
		COMMANDO BTN, BAHADURGARH					

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TOTAL(MH)	15,61,53,543	3,93,56,986	19,55,10,529
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114-WIRELESS	86,20,39,138	19,58,90,850	1,05,79,29,988
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	86,22,99,401	19,58,90,850	1,05,81,90,251

2235	104-DEPOSIT	40,000	10,000	50,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	0	3,47,491	3,47,491
	PROGRAMMES			

*****	-----	-----	-----
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FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		40,000	3,57,491	3,97,491
POLICE	DIRECTOR GENERAL OF	*****	-----				
	POLICE, PUNJAB						
		TOTAL(DDO)			86,23,39,401	19,62,48,341	1,05,85,87,742
		DEPUTY SUPRINTENDENT FOR	2055	104-SPECIAL	20,09,05,668	4,90,91,707	24,99,97,375
		COMMANDANT,2ND COMMANDO		POLICE			
		BATTALION					
				113-WELFARE OF	18,60,459	4,47,136	23,07,595
				POLICE			
				PERSONNEL			
				114-WIRELESS	19,705	0	19,705
				AND COMPUTERS			

FINMIN0822.TXT					
TOTAL(MH)		20,28,25,832	4,98,96,334	25,27,22,166	
2235	200-OTHER	3,00,000	0	3,00,000	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		3,00,000	0	3,00,000	
*****		-----	-----	-----	
TOTAL(DD0)		1,06,54,25,233	24,57,87,184	1,31,12,12,417	
DEPUTY SUPRINTENDENT OF POLICE,	2055	101-CRIMINAL	5,47,674	50,698	5,98,372
SECURITY,PUNJAB RAJ BHAWAN,		INVESTIGATION			
		AND VIGILANCE			
*****		-----	-----	-----	
TOTAL(MH)		5,47,674	50,698	5,98,372	
*****		-----	-----	-----	
TOTAL(DD0)		5,47,674	50,698	5,98,372	

DEPUTY SUPRINTENDENT OF	2055	003-EDUCATION	19,45,47,978	4,46,24,292	23,91,72,270
POLICE,DIRECTOR P.A.P,		AND TRAINING			
		109-DISTRICT	99,652	91,900	1,91,552
		POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT OF	2055	113-WELFARE OF	37,86,408	10,65,246	48,51,654
	POLICE, PUNJAB	POLICE,DIRECTOR P.A.P,		POLICE			
				PERSONNEL			
				114-WIRELESS	3,960	71,328	75,288
				AND COMPUTERS			

TOTAL(MH)	19,84,37,998	4,58,52,766	24,42,90,764
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*****		-----		
TOTAL(DDO)		19,84,37,998	4,58,52,766	24,42,90,764

DIG OF POLICE, FEROZEPUR RANGE,	2055	001-DIRECTION	29,64,866	10,04,961	39,69,827
FEROZEPUR CANTT		AND			
		ADMINISTRATION			
		114-WIRELESS	22,160	8,759	30,919
		AND COMPUTERS			

*****		-----		
TOTAL(MH)		29,87,026	10,13,720	40,00,746

*****		-----		
TOTAL(DDO)		29,87,026	10,13,720	40,00,746

DIG, DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL	49,15,546	10,84,620	60,00,166
		POLICE			

114-WIRELESS	16,725	12,250	28,975
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	49,32,271	10,96,870	60,29,141

2235	200-OTHER	16,039	7,500	23,539
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	16,039	7,500	23,539

*****	-----	-----	-----
TOTAL(DDO)	49,48,310	11,04,370	60,52,680

POLICE	DIRECTOR GENERAL OF	DIRCTOR GENERAL OF	2071	101-SUPERANNUAT	2,39,824	1,19,912	3,59,736
	POLICE, PUNJAB	POLICE,DIRCTOR GENERAL OF POLICE		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	20,07,539	0	20,07,539
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL(MH)		22,47,363	1,19,912	23,67,275
			*****	-----			
			TOTAL(DDO)		22,47,363	1,19,912	23,67,275
		DIRECTOR,FORENSIC SCIENCE	2055	116-FORENSIC	15,94,373	2,50,480	18,44,853
		LABORATORY		SCIENCE			
			*****	-----			
			TOTAL(MH)		15,94,373	2,50,480	18,44,853

	2235	200-OTHER	2,81,197	47,536	3,28,733
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,81,197	47,536	3,28,733
	*****		-----	-----	-----
	TOTAL(DDO)		18,75,570	2,98,016	21,73,586
DISTRICT TREASURY	2235	107-SWATANTRATA	5,44,500	1,20,300	6,64,800
OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
OFFICER, FATEHGARHSAHIB		PENSION SCHEME			
		200-OTHER	13,627	0	13,627
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		5,58,127	1,20,300	6,78,427
	*****		-----	-----	-----

TOTAL(DDO)	5,58,127	1,20,300	6,78,427
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DISTRICT TREASURY	2030	102-EXPENSES ON	14,34,327	41,181	14,75,508
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	14,34,327	41,181	14,75,508

*****	-----	-----	-----
TOTAL(DDO)	14,34,327	41,181	14,75,508

POLICE	DIRECTOR GENERAL OF	DISTRICT TREASURY	2235	107-SWATANTRATA	1,12,800	0	1,12,800
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POLICE, PUNJAB		OFFICER,DISTRICT TREASURY		FINMIN0822.TXT SAINIK SAMMAN	
		OFFICER,ROPAR		PENSION SCHEME	
		*****		-----	
		TOTAL(MH)		1,12,800	0 1,12,800
		*****		-----	
		TOTAL(DD0)		1,12,800	0 1,12,800
		INSPECTOR GENERAL OF POLICE,		2055	104-SPECIAL
		SPECIAL OPERATIONS			POLICE
		GROUP, BAHADURGARH			
		114-WIRELESS		15,040	5,100
		AND COMPUTERS			20,140
		*****		-----	
		TOTAL(MH)		5,05,18,749	1,26,81,876 6,32,00,625
		*****		-----	
		TOTAL(DD0)		5,05,18,749	1,26,81,876 6,32,00,625
Page 3097					

INSPECTOR GENERAL OF	2055	001-DIRECTION	35,35,248	9,86,246	45,21,494
POLICE,BORDER RANGE,		AND			
		ADMINISTRATION			
		114-WIRELESS	46,580	0	46,580
		AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	35,81,828	9,86,246	45,68,074

*****	-----	-----	-----
TOTAL(DDO)	35,81,828	9,86,246	45,68,074

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							
POLICE	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF	2055	001-DIRECTION	88,557	0	88,557
	POLICE, PUNJAB	POLICE, FEROZEPUR ZONE		AND			
				ADMINISTRATION			
				114-WIRELESS	28,280	0	28,280
				AND COMPUTERS			
*****					-----		
			TOTAL(MH)		1,16,837	0	1,16,837
*****					-----		
			TOTAL(DDO)		1,16,837	0	1,16,837
		INSPECTOR GENERAL OF POLICE, NRI	2055	101-CRIMINAL	79,96,548	0	79,96,548
		AND WOMEN WING		INVESTIGATION			
				AND VIGILANCE			
*****					-----		
			TOTAL(MH)		79,96,548	0	79,96,548
*****					-----		

FINMIN0822.TXT				
TOTAL (DDO)		79,96,548	0	79,96,548

OFFICER IN CHARGE, POLICE	2055	003-EDUCATION	2,05,06,836	51,57,337	2,56,64,173
REFRESHER TRAINING SCHOOL, JAHAN		AND TRAINING			
KALAN					

109-DISTRICT	0	153	153
POLICE			

113-WELFARE OF	5,42,426	57,780	6,00,206
POLICE			
PERSONNEL			

114-WIRELESS	4,980	5,610	10,590
AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	2,10,54,242	52,20,880	2,62,75,122

*****	-----	-----	-----
TOTAL (DDO)	2,10,54,242	52,20,880	2,62,75,122

SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	1,03,56,74,545	25,88,89,406	1,29,45,63,951
BATALA	POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055		113-WELFARE OF	12,31,972	4,20,729	16,52,701
	POLICE, PUNJAB	BATALA		POLICE			
				PERSONNEL			
				114-WIRELESS	49,381	17,435	66,816
				AND COMPUTERS			
				792-IRRECOVERAB	4,08,000	0	4,08,000
				LE LOANS			
				WRITTEN OFF			

			TOTAL(MH)		1,03,73,63,898	25,93,27,570	1,29,66,91,468
			Page 3101				

2235	200-OTHER	19,40,729	0	19,40,729
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		19,40,729	0	19,40,729
*****		-----	-----	-----
TOTAL(DDO)		1,03,93,04,627	25,93,27,570	1,29,86,32,197
SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	42,76,85,754	10,25,33,860	53,02,19,614
FEROZEPUR	POLICE			
	114-WIRELESS	57,890	0	57,890
	AND COMPUTERS			
*****		-----	-----	-----
TOTAL(MH)		42,77,43,644	10,25,33,860	53,02,77,504
*****		-----	-----	-----

TOTAL (DDO)	42,77,43,644	10,25,33,860	53,02,77,504
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SENIOR SUPERINTENDENT OF POLICE, 2055	101-CRIMINAL	1,52,90,047	35,52,339	1,88,42,386
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HOSHIARPUR	INVESTIGATION AND VIGILANCE
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109-DISTRICT	61,55,06,422	15,56,34,562	77,11,40,984
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POLICE

113-WELFARE OF	18,78,763	2,25,524	21,04,287
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POLICE

PERSONNEL

114-WIRELESS	51,490	0	51,490
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND COMPUTERS

*****	-----	-----	-----
TOTAL(MH)	63,27,26,722	15,94,12,425	79,21,39,147

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235	104-DEPOSIT	30,000	30,000	60,000
	POLICE, PUNJAB	HOSHIARPUR	LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	23,44,635	5,27,184	28,71,819
			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	23,74,635	5,57,184	29,31,819

*****	-----	-----	-----
TOTAL(DDO)	63,51,01,357	15,99,69,609	79,50,70,966

SENIOR SUPERINTENDENT OF POLICE, 2235	104-DEPOSIT	10,000	10,000	20,000
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JALANDHAR		FINMIN0822.TXT LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	10,83,824	1,07,044	11,90,868
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	10,93,824	1,17,044	12,10,868
		*****	-----	-----	-----
		TOTAL(DDO)	10,93,824	1,17,044	12,10,868
SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	3,033	17,38,420	17,41,453
POLICE, BARNALA		POLICE			
		113-WELFARE OF	0	10,76,726	10,76,726
		POLICE			
		PERSONNEL			

TOTAL(MH)3,03328,15,14628,18,179

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	*****					
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TOTAL(DDO)3,03328,15,14628,18,179

SENIOR SUPERINTENDENT OF POLICE, BHATINDA	2055	001-DIRECTION AND ADMINISTRATION	31,93,175	8,39,388	40,32,563
		101-CRIMINAL INVESTIGATION AND VIGILANCE	10,74,22,913	2,61,65,484	13,35,88,397

	109-DISTRICT	79,02,88,232	19,57,07,963	98,59,96,195
	POLICE			
	113-WELFARE OF	21,30,895	5,10,475	26,41,370
	POLICE			
	PERSONNEL			
	114-WIRELESS	1,89,969	2,34,176	4,24,145
	AND COMPUTERS			
	*****	-----	-----	-----
	TOTAL(MH)	90,32,28,217	22,62,72,632	1,12,95,00,849
2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	24,87,805	12,65,236	37,53,041
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	24,97,805	12,65,236	37,63,041

*****	-----	-----	-----
TOTAL(DDO)	90,57,26,022	22,75,37,868	1,13,32,63,890

SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	31,334	0	31,334
POLICE,FARIDKOT		AND			
		ADMINISTRATION			
		101-CRIMINAL	29,32,902	7,36,273	36,69,175

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				INVESTIGATION			
				AND VIGILANCE			

FINMIN0822.TXT							
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	37,64,67,044	9,60,71,865	47,25,38,909
	POLICE, PUNJAB	POLICE,FARIDKOT		POLICE			
				113-WELFARE OF	13,43,019	3,09,084	16,52,103
				POLICE			
				PERSONNEL			
				114-WIRELESS	1,55,203	0	1,55,203
				AND COMPUTERS			
			*****	-----			
			TOTAL(MH)		38,09,29,502	9,71,17,222	47,80,46,724
			2235	104-DEPOSIT	0	40,000	40,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	22,09,177	0	22,09,177
				PROGRAMMES			

*****		-----		
TOTAL(MH)		22,09,177	40,000	22,49,177

*****		-----		
TOTAL(DD0)		38,31,38,679	9,71,57,222	48,02,95,901

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	30,41,40,996	8,31,65,358	38,73,06,354
POLICE,FATEHGARH SAHIB		POLICE			

113-WELFARE OF	8,90,099	2,79,684	11,69,783
POLICE			
PERSONNEL			

114-WIRELESS	59,995	0	59,995
AND COMPUTERS			

*****		-----		
TOTAL(MH)		30,50,91,090	8,34,45,042	38,85,36,132

2235	104-DEPOSIT	0	10,000	10,000
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INSURANCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	7,88,509	1,73,875	9,62,384
	POLICE, PUNJAB	POLICE,FATEHGARH SAHIB		PROGRAMMES			

			TOTAL(MH)		7,88,509	1,83,875	9,72,384

		TOTAL(DDO)			30,58,79,599	8,36,28,917	38,95,08,516

SENIOR SUPERINTENDENT OF POLICE, GURDASPUR	2055	FINMIN0822.TXT 101-CRIMINAL	69,96,142	17,42,604	87,38,746
		INVESTIGATION AND VIGILANCE			
		109-DISTRICT POLICE	46,23,30,452	11,29,97,105	57,53,27,557
		113-WELFARE OF POLICE PERSONNEL	20,56,563	2,34,877	22,91,440
		114-WIRELESS AND COMPUTERS	48,750	0	48,750
		*****	-----	-----	-----
		TOTAL(MH)	47,14,31,907	11,49,74,586	58,64,06,493
	2235	200-OTHER PROGRAMMES	5,23,149	8,81,484	14,04,633
		*****	-----	-----	-----
		TOTAL(MH)	5,23,149	8,81,484	14,04,633

TOTAL (DDO)	47,19,55,056	11,58,56,070	58,78,11,126
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SENIOR SUPERINTENDENT OF	2055	104-SPECIAL	5,13,05,925	1,25,34,296	6,38,40,221
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POLICE, IN SERVICES IN TRAINING	POLICE
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KAPURTHLA

114-WIRELESS	17,452	8,760	26,212
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AND COMPUTERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	5,13,23,377	1,25,43,056	6,38,66,433
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POLICE	DIRECTOR GENERAL OF
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POLICE, PUNJAB

FINMIN0822.TXT

TOTAL (DDO)			5,13,23,377	1,25,43,056	6,38,66,433
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SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	16,94,427	3,80,324	20,74,751
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POLICE, JAGRAON

INVESTIGATION

AND VIGILANCE

109-DISTRICT		28,63,85,702	6,64,12,995	35,27,98,697
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POLICE

113-WELFARE OF		16,90,032	3,84,658	20,74,690
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POLICE

PERSONNEL

114-WIRELESS		64,760	49,467	1,14,227
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AND COMPUTERS

*****	-----				
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TOTAL (MH)		34,11,58,298	7,97,70,500	42,09,28,798
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2235	200-OTHER	5,10,483	3,54,483	8,64,966
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PROGRAMMES

*****			-----		
TOTAL(MH)			5,10,483	3,54,483	8,64,966
*****			-----		
TOTAL(DDO)			34,16,68,781	8,01,24,983	42,17,93,764
SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	51,57,97,731	12,43,37,812	64,01,35,543
POLICE, KAPURTHLA		POLICE			
		113-WELFARE OF	4,48,716	7,15,992	11,64,708
		POLICE			
		PERSONNEL			
		114-WIRELESS	28,610	7,010	35,620
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			51,62,75,057	12,50,60,814	64,13,35,871

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	24,56,994	2,95,747	27,52,741
	POLICE, PUNJAB	POLICE,KAPURTHLA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		24,56,994	2,95,747	27,52,741
			*****		-----	-----	-----
		TOTAL(DDO)			51,87,32,051	12,53,56,561	64,40,88,612
		SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	13,21,179	3,31,001	16,52,180
		POLICE,KHANNA		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	24,72,51,519	6,17,71,284	30,90,22,803
				POLICE			

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	113-WELFARE OF	21,19,703	2,69,180	23,88,883
	POLICE			
	PERSONNEL			
	114-WIRELESS	64,915	0	64,915
	AND COMPUTERS			
	*****	-----	-----	-----
	TOTAL(MH)	25,07,57,316	6,23,71,465	31,31,28,781
2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	5,69,055	84,755	6,53,810
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	5,79,055	84,755	6,63,810
	Page 3117			

TOTAL (DDO)	25,13,36,371	6,24,56,220	31,37,92,591
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SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	33,41,137	8,67,520	42,08,657
POLICE,MANSA		INVESTIGATION			
		AND VIGILANCE			

109-DISTRICT	47,22,19,618	12,03,39,051	59,25,58,669
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	12,48,309	2,85,428	15,33,737
	POLICE, PUNJAB	POLICE,MANSA		POLICE			
				PERSONNEL			

114-WIRELESS	34,990	13,900	48,890
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	47,68,44,054	12,15,05,899	59,83,49,953

2235	104-DEPOSIT	10,000	20,000	30,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER	10,14,611	0	10,14,611
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10,24,611	20,000	10,44,611

*****	-----	-----	-----
TOTAL(DD0)	47,78,68,665	12,15,25,899	59,93,94,564

SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	30,000	0	30,000
POLICE, MOGA		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	22,02,286	0	22,02,286
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	22,32,286	0	22,32,286

*****	-----	-----	-----
TOTAL (DD0)	22,32,286	0	22,32,286

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	50,14,73,705	12,42,27,818	62,57,01,523
POLICE, MUKATSAR		POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	2,69,964	0	2,69,964
	POLICE, PUNJAB	POLICE,MUKATSAR		POLICE			
				PERSONNEL			
				114-WIRELESS	48,913	0	48,913
				AND COMPUTERS			
				792-IRRECOVERAB	80,000	0	80,000
				LE LOANS			
				WRITTEN OFF			
*****					-----		
			TOTAL(MH)		50,18,72,582	12,42,27,818	62,61,00,400
				2235	104-DEPOSIT	0	10,000
					LINKED		
					INSURANCE		

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

14,24,181

0

14,24,181

PROGRAMMES

TOTAL(MH)

14,24,181

10,000

14,34,181

TOTAL(DDO)

50,32,96,763

12,42,37,818

62,75,34,581

SENIOR SUPERINTENDENT OF

2055

109-DISTRICT

40,57,10,574

9,03,79,350

49,60,89,924

POLICE,NAWANSHAHAR

POLICE

113-WELFARE OF

1,20,000

0

1,20,000

POLICE

PERSONNEL

114-WIRELESS

50,995

0

50,995

AND COMPUTERS

TOTAL(MH)	40,58,81,569	9,03,79,350	49,62,60,919
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2235	104-DEPOSIT	30,000	0	30,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FUND

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	10,17,099	2,48,335	12,65,434
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TOTAL(MH)	10,47,099	2,48,335	12,95,434
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*****			-----		
TOTAL (DD0)			40,69,28,668	9,06,27,685	49,75,56,353
SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	10,000	0	10,000
POLICE,PATIALA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,00,000	33,721	3,33,721
		PROGRAMMES			
*****			-----		
TOTAL (MH)			3,10,000	33,721	3,43,721
*****			-----		
TOTAL (DD0)			3,10,000	33,721	3,43,721

FINMIN0822.TXT

SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	16,04,319	3,96,901	20,01,220
POLICE, ROPAR		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	35,91,09,119	8,51,93,897	44,43,03,016
		POLICE			
		113-WELFARE OF	16,14,202	2,48,432	18,62,634
		POLICE			
		PERSONNEL			
		114-WIRELESS	16,108	0	16,108
		AND COMPUTERS			

* * * * *

TOTAL(MH)	36,23,43,748	8,58,39,230	44,81,82,978
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2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	2,70,188	16,567	2,86,755
	POLICE, PUNJAB	POLICE,ROPAR		PROGRAMMES			

			TOTAL(MH)		2,90,188	16,567	3,06,755

			TOTAL(DD0)		36,26,33,936	8,58,55,797	44,84,89,733

		SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	83,88,634	20,96,397	1,04,85,031
		POLICE,SANGRUR		INVESTIGATION			
				AND VIGILANCE			

FINMIN0822.TXT				
109-DISTRICT		66,12,22,518	15,68,58,237	81,80,80,755
POLICE				
113-WELFARE OF		10,62,544	2,57,512	13,20,056
POLICE				
PERSONNEL				
*****		-----	-----	-----
TOTAL(MH)		67,06,73,696	15,92,12,146	82,98,85,842
2235	104-DEPOSIT	30,000	0	30,000
LINKED				
INSURANCE				
SCHEME - GOVERNME				
NT PROVIDENT				
FUND				
200-OTHER		14,02,264	0	14,02,264
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		14,32,264	0	14,32,264

TOTAL (DDO)	67,21,05,960	15,92,12,146	83,13,18,106
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SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	40,000	0	40,000
POLICE, SENIOR SUPERINTENDENT OF		LINKED			
POLICE		INSURANCE			
		SCHEME - GOVERNME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NT PROVIDENT
FUND

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	12,91,506	13,76,643	26,68,149
	POLICE, PUNJAB	POLICE, SENIOR SUPERINTENDENT OF		PROGRAMMES			
		POLICE					

TOTAL(MH)			13,31,506	13,76,643	27,08,149
*****			-----		
TOTAL(DDO)			13,31,506	13,76,643	27,08,149
SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	101-CRIMINAL	5,53,13,602	0	5,53,13,602
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	75,51,38,019	18,92,61,762	94,43,99,781
		POLICE			
		113-WELFARE OF	5,00,198	3,99,430	8,99,628
		POLICE			
		PERSONNEL			
		114-WIRELESS	59,354	0	59,354
		AND COMPUTERS			
		116-FORENSIC	1,92,828	0	1,92,828
		SCIENCE			

***** -----

TOTAL(MH)	81,12,04,001	18,96,61,192	1,00,08,65,193
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2071	101-SUPERANNUAT	1,63,388	40,847	2,04,235
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	23,82,080	0	23,82,080
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ENCASHMENT

BENEFITS

***** -----

TOTAL(MH)	25,45,468	40,847	25,86,315
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TOTAL(DD0)	81,37,49,469	18,97,02,039	1,00,34,51,508
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	57,60,60,649	14,51,16,075	72,11,76,724
	POLICE, PUNJAB	POLICE,TARN TARAN		POLICE			
				113-WELFARE OF	10,62,367	7,26,978	17,89,345
				POLICE			
				PERSONNEL			
*****					-----		
			TOTAL(MH)		57,96,68,484	14,58,83,900	72,55,52,384
			2235	200-OTHER	29,49,353	0	29,49,353
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		29,49,353	0	29,49,353
*****					-----		
		TOTAL(DDO)			1,39,38,21,838	33,55,45,092	1,72,93,66,930

SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	60,60,52,313	14,34,86,692	74,95,39,005
POLICE(RURAL), SENIOR		POLICE			
SUPRINTENDENT OF POLICE(RURAL)					

114-WIRELESS	99,871	89,006	1,88,877
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	60,61,52,184	14,35,75,698	74,97,27,882

*****	-----	-----	-----
TOTAL(DD0)	60,61,52,184	14,35,75,698	74,97,27,882

SENIOR SUPRINTENDENT OF POLICE,	2055	109-DISTRICT	67,06,87,092	16,80,69,846	83,87,56,938
RURAL, SENIOR SUPRINTENDENT OF		POLICE			
POLICE, RURAL					

113-WELFARE OF	10,50,938	2,40,361	12,91,299
POLICE			

114-WIRELESS	49,995	0	49,995
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	67,17,88,025	16,83,10,207	84,00,98,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						

TOTAL(DDO)	67,17,88,025	16,83,10,207	84,00,98,232
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SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	30,10,63,280	7,43,55,820	37,54,19,100
POLICE,SENIOR SUPRINTENDENT OF		POLICE			

POLICE, BARNALA		FINMIN0822.TXT			
		113-WELFARE OF	11,19,944	2,82,004	14,01,948
		POLICE			
		PERSONNEL			
		114-WIRELESS	49,940	0	49,940
		AND COMPUTERS			
		792-IRRECOVERAB	1,68,000	0	1,68,000
		LE LOANS			
		WRITTEN OFF			

		TOTAL(MH)	97,41,89,189	24,29,48,031	1,21,71,37,220
2235	104-DEPOSIT	10,000	0	10,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				

		FINMIN0822.TXT			
		200-OTHER	12,18,600	0	12,18,600
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	12,28,600	0	12,28,600
		*****	-----	-----	-----
		TOTAL(DDO)	97,54,17,789	24,29,48,031	1,21,83,65,820
SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT	45,52,42,646	10,70,01,769	56,22,44,415
		POLICE			
		114-WIRELESS	36,800	0	36,800
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	45,52,79,446	10,70,01,769	56,22,81,215

FINMIN0822.TXT					
	2235	200-OTHER	33,398	0	33,398
PROGRAMMES					

	TOTAL(MH)		33,398	0	33,398

	TOTAL(DDO)		52,71,84,726	12,55,97,789	65,27,82,515
SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	21,39,16,448	4,54,18,524	25,93,34,972
COMMENDANT 36TH BN		POLICE			
P.A.P.,BAHADURGARH					
		113-WELFARE OF	11,60,238	2,37,562	13,97,800
		POLICE			
		PERSONNEL			
		114-WIRELESS	13,811	7,640	21,451
		AND COMPUTERS			

	TOTAL(MH)		21,50,90,497	4,56,63,726	26,07,54,223

2235	200-OTHER	4,00,000	0	4,00,000
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PROGRAMMES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		4,00,000	0	4,00,000

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						
		TOTAL(DDO)			21,54,90,497	4,56,63,726	26,11,54,223

SUPERINTENDENT OF POLICE, FINGER 2055	101-CRIMINAL	1,74,08,917	39,72,533	2,13,81,450
PRINT BUREAU, PHILLAUR	INVESTIGATION			

AND VIGILANCE

*****		-----		
TOTAL(MH)		1,78,08,917	39,72,533	2,17,81,450

2235	200-OTHER	27,515	0	27,515
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PROGRAMMES

*****		-----		
TOTAL(MH)		27,515	0	27,515

*****		-----		
TOTAL(DDO)		23,29,26,929	4,96,36,259	28,25,63,188

SUPERINTENDENT OF POLICE, P.A.P. 2055	104-SPECIAL	2,98,82,927	78,70,499	3,77,53,426
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TRAINING CENTRE, JALANDHAR	POLICE			
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	114-WIRELESS	25,909	20,827	46,736
--	--------------	--------	--------	--------

AND COMPUTERS

*****		-----		
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TOTAL(MH)	2,99,08,836	78,91,326	3,78,00,162
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2235	200-OTHER	1,63,945	44,735	2,08,680
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,63,945	44,735	2,08,680
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*****	-----	-----	-----
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TOTAL(DDO)	3,00,72,781	79,36,061	3,80,08,842
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SUPERINTENDENT OF POLICE,C.I.D.	2055	101-CRIMINAL	28,30,47,122	6,82,14,781	35,12,61,903
UNIT,		INVESTIGATION			
		AND VIGILANCE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,C.I.D.	2055	109-DISTRICT	1,30,638	0	1,30,638
	POLICE, PUNJAB	UNIT,		POLICE			
				114-WIRELESS	39,897	0	39,897
				AND COMPUTERS			

TOTAL(MH)

28,32,17,6576,82,14,78135,14,32,438

2235

200-OTHER

10,10,587010,10,587

PROGRAMMES

TOTAL(MH)

10,10,587010,10,587

TOTAL(DDO)

28,42,28,2446,82,14,78135,24,43,025

SUPERINTENDENT OF POLICE,CID

2055

101-CRIMINAL

10,80,82,279

2,70,55,128

13,51,37,407

ZONAL, PATIALA	FINMIN0822.TXT			
	INVESTIGATION			
	AND VIGILANCE			
	109-DISTRICT	9,000	0	9,000
	POLICE			
	114-WIRELESS	19,769	0	19,769
	AND COMPUTERS			
	*****	-----	-----	-----
	TOTAL(MH)	10,81,11,048	2,70,55,128	13,51,66,176
2235	200-OTHER	1,64,268	0	1,64,268
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	1,64,268	0	1,64,268
	*****	-----	-----	-----
TOTAL(DD0)		10,82,75,316	2,70,55,128	13,53,30,444

FINMIN0822.TXT

2055104-SPECIAL

17,73,32,162

4,31,63,241

22,04,95,403

POLICE,COMMENDENT 2ND INDIA

POLICE

RESERVE BN. LADDA KOTHI

113-WELFARE OF

6,04,230

1,48,168

7,52,398

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE

PERSONNEL

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2055	114-WIRELESS	21,960	0	21,960
	POLICE, PUNJAB	POLICE,COMMENDENT 2ND INDIA		AND COMPUTERS			
		RESERVE BN. LADDA KOTHI					

TOTAL(MH)

17,79,58,352

4,33,11,409

22,12,69,761

2235

104-DEPOSIT

10,000

20,000

30,000

FINMIN0822.TXT					
LINKED					
INSURANCE					
SCHEME - GOVERNME					
NT PROVIDENT					
FUND					
200-OTHER		7,58,882	0	7,58,882	
PROGRAMMES					
*****		-----			
TOTAL(MH)		7,68,882	20,000	7,88,882	
*****		-----			
TOTAL(DDO)		17,87,27,234	4,33,31,409	22,20,58,643	
SUPERINTENDENT OF POLICE, FOR	2055	104-SPECIAL	20,40,98,464	4,97,50,791	25,38,49,255
COMMANDENT IST INDIA RESERVE BN,		POLICE			
BAHADURGARH					
113-WELFARE OF		4,05,321	1,19,858	5,25,179	
POLICE					
PERSONNEL					

114-WIRELESS	21,995	0	21,995
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	20,45,25,780	4,98,70,649	25,43,96,429

2235	200-OTHER	2,00,000	29,750	2,29,750
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	29,750	2,29,750

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			20,47,25,780	4,99,00,399	25,46,26,179

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,0/0	2055	101-CRIMINAL	10,36,08,245	2,23,18,140	12,59,26,385
	POLICE, PUNJAB	A.D.G.P (SECY.), CHANDIGARH		INVESTIGATION			
				AND VIGILANCE			
				114-WIRELESS	1,86,068	1,72,938	3,59,006
				AND COMPUTERS			

			TOTAL(MH)		10,39,94,313	2,25,20,828	12,65,15,141

			TOTAL(DD0)		30,85,20,093	7,23,91,477	38,09,11,570
		SUPERINTENDENT OF POLICE,POLICE	2055	104-SPECIAL	4,57,42,372	1,14,38,049	5,71,80,421
		COMMANDO TRAINING SCHOOL FORT,		POLICE			
		BAHADURGARH					
				114-WIRELESS	5,000	0	5,000
				AND COMPUTERS			

*****		-----			
TOTAL (MH)		4,57,47,372	1,14,38,049	5,71,85,421	
2235		200-OTHER	48,637	19,591	68,228
		PROGRAMMES			
*****		-----			
TOTAL (MH)		48,637	19,591	68,228	
*****		-----			
TOTAL (DD0)		4,57,96,009	1,14,57,640	5,72,53,649	
SUPERINTENDENT OF POLICE,SPECIAL 2055		101-CRIMINAL	1,61,47,575	52,95,587	2,14,43,162
PROTECTION UNIT, CHANDIGARH		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	9,70,371	0	9,70,371
		POLICE			
		113-WELFARE OF	1,98,440	0	1,98,440
		POLICE			

PERSONNEL

114-WIRELESS39,79028,73368,523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND COMPUTERS

*****	-----	-----	-----
TOTAL(MH)	1,73,56,176	53,24,320	2,26,80,496

*****	-----	-----	-----
TOTAL(DDO)	1,73,56,176	53,24,320	2,26,80,496

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL	2055	101-CRIMINAL	13,33,10,633	3,16,85,842	16,49,96,475
	POLICE, PUNJAB	CID, FEROZEPUR		INVESTIGATION			
				AND VIGILANCE			

114-WIRELESS	19,882	0	19,882
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	13,33,30,515	3,16,85,842	16,50,16,357

2235	200-OTHER	1,11,307	0	1,11,307
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,11,307	0	1,11,307

*****	-----	-----	-----
TOTAL(DDO)	13,34,41,822	3,16,85,842	16,51,27,664

SUPERINTENDENT OF POLICE,ZONAL, 2055	101-CRIMINAL	12,98,35,844	3,21,51,322	16,19,87,166
CID PUNJAB JALANDHAR	INVESTIGATION			
	AND VIGILANCE			

114-WIRELESS	11,265	10,782	22,047
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TOTAL(MH)12,98,47,1093,21,62,10416,20,09,213

2235104-DEPOSIT10,000010,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER20,536020,536

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

FINMIN0822.TXT

TOTAL(MH)	30,536	0	30,536
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TOTAL(DDO)	12,98,77,645	3,21,62,104	16,20,39,749
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TOTAL(CCO)	25,44,25,16,053	6,13,12,09,468	31,57,37,25,521
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TOTAL(DEPT)	25,44,25,16,053	6,13,12,09,468	31,57,37,25,521
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PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	3,22,810	0	3,22,810
AND	STATIONERY, PUNJAB	CONTROLLER,GOVERNMENT PRESS,		ION AND			
STATIONERY		PATIALA		RETIREMENT			
				ALLOWANCES			
				115-LEAVE	43,61,966	0	43,61,966
				ENCASHMENT			
				BENEFITS			

FINMIN0822.TXT				

TOTAL(MH)		46,84,776	0	46,84,776
2235	104-DEPOSIT	10,000	0	10,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
200-OTHER		23,863	0	23,863
PROGRAMMES				

TOTAL(MH)		33,863	0	33,863

TOTAL(DD0)		47,18,639	0	47,18,639
ASSISTANT CONTROLLER,GOVERNMENT 2058	103-GOVERNMENT	3,15,88,939	68,91,777	3,84,80,716
TICKET PRINTING PRESS, PATIALA	PRESSES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,15,88,939	68,91,777	3,84,80,716
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PRINTING	CONTROLLER, PRINTING &	ASSISTANT CONTROLLER, GOVERNMENT	2235	200-OTHER	8,19,060	1,10,540	9,29,600
AND	STATIONERY, PUNJAB	TICKET PRINTING PRESS, PATIALA		PROGRAMMES			
STATIONERY							

TOTAL(MH)	3,24,07,999	70,02,317	3,94,10,316
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TOTAL(DDO)	3,24,07,999	70,02,317	3,94,10,316
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DEPUTY CONTROLLER (F&A),PRINTING 2058	001-DIRECTION	1,36,92,578	31,41,062	1,68,33,640
AND STATIONARY DEPARTMENT,	AND			
CHANDIGARH	ADMINISTRATION			

103-GOVERNMENT	1,45,80,126	51,26,372	1,97,06,498
PRESSES			

104-COST OF	36,41,786	3,70,716	40,12,502
PRINTING BY			
OTHER SOURCES			

800-OTHER	29,32,302	6,52,212	35,84,514
EXPENDITURE			

*****	-----	-----	-----
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TOTAL(MH)	3,48,46,792	92,90,362	4,41,37,154
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2235	200-OTHER	32,29,570	1,67,687	33,97,257
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	32,29,570	1,67,687	33,97,257
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*****					-----		
TOTAL(DDO)					3,80,76,362	94,58,049	4,75,34,411
*****					-----		
TOTAL(CCO)					7,52,03,000	1,64,60,366	9,16,63,366
*****					-----		
TOTAL(DEPT)					7,52,03,000	1,64,60,366	9,16,63,366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,BHATINDA	2014	114-LEGAL	1,00,46,881	25,44,530	1,25,91,411
AND	LITIGATION, PUNJAB,			ADVISORS AND			
LITIGATION	CHANDIGARH			COUNSELS			

*****			-----		
TOTAL(MH)			1,00,46,881	25,44,530	1,25,91,411
2235	200-OTHER		36,041	31,935	67,976
PROGRAMMES					
*****			-----		
TOTAL(MH)			36,041	31,935	67,976
*****			-----		
TOTAL(DDO)			1,00,82,922	25,76,465	1,26,59,387
DISTRICT ATTORNEY, DISTRICT	2014	114-LEGAL	1,73,76,897	51,86,268	2,25,63,165
ATTORNEY		ADVISORS AND			
		COUNSELS			
*****			-----		
TOTAL(MH)			1,73,76,897	51,86,268	2,25,63,165

*****			FINMIN0822.TXT		
*****			-----		
TOTAL(DDO)			1,73,76,897	51,86,268	2,25,63,165
DISTRICT ATTORNEY, DISTRICT	2014	114-LEGAL	54,56,632	12,08,532	66,65,164
ATTORNEY, TARN TARAN		ADVISORS AND			
		COUNSELS			
*****			-----		
TOTAL(MH)			54,56,632	12,08,532	66,65,164
2235	200-OTHER	0	19,700	19,700	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			0	19,700	19,700
*****			-----		
TOTAL(DDO)			54,56,632	12,28,232	66,84,864
DISTRICT ATTORNEY, FARIDKOT	2014	114-LEGAL	55,84,598	12,83,830	68,68,428

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				COUNSELS			
				*****	<hr/>	<hr/>	<hr/>
				TOTAL (MH)	55,84,598	12,83,830	68,68,428
				*****	<hr/>	<hr/>	<hr/>
				TOTAL (DDO)	55,84,598	12,83,830	68,68,428
PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, FATEHGARH	2014	114-LEGAL	70,14,796	15,20,877	85,35,673	
AND	LITIGATION, PUNJAB,	SAHIB	ADVISORS AND				
LITIGATION	CHANDIGARH		COUNSELS				
				*****	<hr/>	<hr/>	<hr/>
				TOTAL (MH)	70,14,796	15,20,877	85,35,673

	2235	200-OTHER	32,800	0	32,800
		PROGRAMMES			

	TOTAL(MH)		32,800	0	32,800

	TOTAL(DDO)		70,47,596	15,20,877	85,68,473
DISTRICT ATTORNEY, FEROZEPUR	2014	114-LEGAL	1,05,29,674	22,63,763	1,27,93,437
		ADVISORS AND			
		COUNSELS			

	TOTAL(MH)		1,05,29,674	22,63,763	1,27,93,437
	2235	200-OTHER	1,96,941	0	1,96,941
		PROGRAMMES			

TOTAL(MH)	1,96,941	0	1,96,941
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TOTAL(DDO)	1,07,26,615	22,63,763	1,29,90,378
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DISTRICT ATTORNEY, GURDASPUR	2014	114-LEGAL	1,03,75,291	22,95,280	1,26,70,571
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ADVISORS AND

COUNSELS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROSECUTION DIRECTOR, PROSECUTION &			TOTAL(MH)		1,03,75,291	22,95,280	1,26,70,571
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AND LITIGATION, PUNJAB,

LITIGATION CHANDIGARH

	2235	200-OTHER	61,441	10,750	72,191
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,04,36,732	23,06,030	1,27,42,762
	*****		-----	-----	-----
	TOTAL(DD0)		1,04,36,732	23,06,030	1,27,42,762
DISTRICT ATTORNEY, HOSHIARPUR	2014	114-LEGAL	73,04,836	15,14,332	88,19,168
		ADVISORS AND			
		COUNSELS			
	*****		-----	-----	-----
	TOTAL(MH)		73,04,836	15,14,332	88,19,168
	*****		-----	-----	-----
	TOTAL(DD0)		73,04,836	15,14,332	88,19,168

DISTRICT ATTORNEY, JALANDHAR	2014	114-LEGAL	1,17,94,083	29,38,330	1,47,32,413
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ADVISORS AND
COUNSELS

*****	-----	-----	-----
TOTAL(MH)	1,17,94,083	29,38,330	1,47,32,413

*****	-----	-----	-----
TOTAL(DD0)	1,17,94,083	29,38,330	1,47,32,413

DISTRICT ATTORNEY, KAPURTHALA	2014	114-LEGAL	63,92,140	17,09,516	81,01,656
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ADVISORS AND
COUNSELS

*****	-----	-----	-----
TOTAL(MH)	63,92,140	17,09,516	81,01,656

*****	-----	-----	-----
TOTAL(DD0)	63,92,140	17,09,516	81,01,656

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, LUDHIANA		2014	114-LEGAL	1,91,25,310	47,67,095	2,38,92,405
AND	LITIGATION, PUNJAB,			ADVISORS AND			
LITIGATION	CHANDIGARH			COUNSELS			
*****					-----		
			TOTAL(MH)		1,91,25,310	47,67,095	2,38,92,405
2235			200-OTHER		77,667	9,735	87,402
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		77,667	9,735	87,402

*****			FINMIN0822.TXT			-----		
TOTAL(DDO)						1,92,02,977	47,76,830	2,39,79,807
DISTRICT ATTORNEY,MANSA			2014	114-LEGAL		34,51,042	8,38,641	42,89,683
				ADVISORS AND				
				COUNSELS				
*****						-----		
TOTAL(MH)						34,51,042	8,38,641	42,89,683
*****						-----		
TOTAL(DDO)						34,51,042	8,38,641	42,89,683
DISTRICT ATTORNEY,MOGA			2014	114-LEGAL		63,12,955	14,67,982	77,80,937
				ADVISORS AND				
				COUNSELS				
*****						-----		
TOTAL(MH)						63,12,955	14,67,982	77,80,937

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TOTAL(DDO)63,12,95514,67,98277,80,937

DISTRICT ATTORNEY,PATIALA2014114-LEGAL1,85,72,69943,93,2242,29,65,923

ADVISORS AND

COUNSELS

*****-----

TOTAL(MH)1,85,72,69943,93,2242,29,65,923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &*****-----

ANDLITIGATION, PUNJAB,

LITIGATIONCHANDIGARH

TOTAL(DDO)1,85,72,69943,93,2242,29,65,923

DISTRICT ATTORNEY, ROPAR	2014	114-LEGAL	65,43,736	16,49,406	81,93,142
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ADVISORS AND
COUNSELS

*****	-----	-----	-----
TOTAL(MH)	2,51,16,435	60,42,630	3,11,59,065

2235	200-OTHER	16,924	13,650	30,574
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	16,924	13,650	30,574

*****	-----	-----	-----
TOTAL(DDO)	2,51,33,359	60,56,280	3,11,89,639

DISTRICT ATTORNEY, SANGRUR	2014	114-LEGAL	1,23,63,138	30,19,207	1,53,82,345
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ADVISORS AND
COUNSELS

*****			-----		
TOTAL(MH)			1,23,63,138	30,19,207	1,53,82,345
2235	200-OTHER		14,696	0	14,696
PROGRAMMES					
*****			-----		
TOTAL(MH)			14,696	0	14,696
*****			-----		
TOTAL(DD0)			1,23,77,834	30,19,207	1,53,97,041
DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL	1,26,27,264	30,30,578	1,56,57,842
ADVISORS AND					
COUNSELS					
*****			-----		
TOTAL(MH)			1,26,27,264	30,30,578	1,56,57,842

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PROSECUTION DIRECTOR, PROSECUTION &	TOTAL(DDO)				1,26,27,264	30,30,578	1,56,57,842
AND	LITIGATION, PUNJAB,						
LITIGATION	CHANDIGARH						

DISTRICT ATTORNY,NAWANSHAHAR	2014	114-LEGAL	44,45,223	10,55,183	55,00,406
		ADVISORS AND			
		COUNSELS			

*****-----

TOTAL(MH)	1,70,72,487	40,85,761	2,11,58,248
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*****-----

TOTAL(DDO)	1,70,72,487	40,85,761	2,11,58,248
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DISTT. ATTORNEY, MUKATSAR	2014	114-LEGAL	53,46,163	11,29,463	64,75,626
		ADVISORS AND			
		COUNSELS			

		TOTAL(MH)	53,46,163	11,29,463	64,75,626

		TOTAL(DDO)	53,46,163	11,29,463	64,75,626
SUPERINTENDENT GRADE I	2014	114-LEGAL	2,42,13,752	50,91,112	2,93,04,864
(ADMN.), PROSECUTION & LITIGATION		ADVISORS AND			
DEPARTMENT PUNJAB, CHANDIGARH		COUNSELS			

		TOTAL(MH)	2,42,13,752	50,91,112	2,93,04,864

		TOTAL(DDO)	2,42,13,752	50,91,112	2,93,04,864

TOTAL(CCO)	20,53,13,620	4,89,92,919	25,43,06,539
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TOTAL(DEPT)	20,53,13,620	4,89,92,919	25,43,06,539
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	109-GOVERNMENT	4,635	6,73,699	6,78,334
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		SECONDARY			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		SCHOOLS			
(COLLEGES)							

110-ASSISTANCE	11,48,69,214	1,92,75,807	13,41,45,021
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FINMIN0822.TXT				
TO				
NON-GOVERNMENT				
SECONDARY				
SCHOOLS				
789-SPECIAL		5,40,56,100	90,70,968	6,31,27,068
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		19,31,43,701	3,41,11,586	22,72,55,287
2235 200-OTHER		35,11,688	11,72,149	46,83,837
PROGRAMMES				

TOTAL(MH)		35,11,688	11,72,149	46,83,837

TOTAL(DDO)		19,66,55,389	3,52,83,735	23,19,39,124

DEPUTY STATE PROJECT	2202	112-NATIONAL	41,33,81,000	0	41,33,81,000
DIRECTOR,RASHTRIYA MADHYMIK		PROGRAMME FOR			
SHIKSHA ABHIYAN AUTHORITY		MID DAY MEALS			
		IN SCHOOLS			

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TOTAL(MH)		41,33,81,000	0	41,33,81,000
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TOTAL(DDO)		41,33,81,000	0	41,33,81,000
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DEPUTY STATE PROJECT	2202	101-GOVERNMENT	74,02,53,833	3,72,67,616	77,75,21,449
DIRECTOR,SARV SHIKSHA ABHIYAN		PRIMARY SCHOOLS			
AUTHORITY, PUNJAB					

109-GOVERNMENT	58,97,06,535	11,70,000	59,08,76,535
SECONDARY			
SCHOOLS			

FINMIN0822.TXT

COLLEGE, FARIDKOT

SERVICES

789-SPECIAL

2, 29, 193

0

2, 29, 193

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL(MH)

25,99,569

0

25,99,569

TOTAL (DDO)

25,99,569

0

25,99,569

C.O., 2 PUNJAB GIRLS BN

2204

102-YOUTH

16, 86, 187

3,56,989

20,43,176

NCC, JALANDHAR

WELFARE

PROGRAMMES FOR

STUDENTS

* * * * *

TOTAL(MH)

16, 86, 187

3,56,989

20,43,176

TOTAL (DDO)	16,86,187	3,56,989	20,43,176
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COMMANDING OFFICER, 1 PUBJAB	2204	102-YOUTH	22,40,387	4,69,028	27,09,415
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NAVAL UNIT, NCC,NAYA NANGAL		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	22,40,387	4,69,028	27,09,415
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TOTAL (DDO)	22,40,387	4,69,028	27,09,415
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PUBLIC	DIRECTOR PUBLIC	COMMANDING OFFICER, 12 PUNJAB BN 2204	102-YOUTH	22,31,433	4,17,130	26,48,563
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, NCC,HOSHIARPUR	WELFARE
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S	PROGRAMMES FOR
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(COLLEGES)	STUDENTS
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TOTAL(MH)	22,31,433	4,17,130	26,48,563
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*****	-----
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TOTAL(DDO)	22,31,433	4,17,130	26,48,563
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COMMANDING OFFICER, 3 INDIP COY, 2204	102-YOUTH	31,78,106	7,17,914	38,96,020
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NCC,ROPAR	WELFARE
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PROGRAMMES FOR

STUDENTS

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TOTAL(MH)	31,78,106	7,17,914	38,96,020
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TOTAL(DDO)	31,78,106	7,17,914	38,96,020
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DIRECTOR PUBLIC	2202	001-DIRECTION	55,59,509	8,00,037	63,59,546
INSTRUCTIONS(C),DIRECTOR PUBLIC		AND			
INSTRUCTIONS(C)		ADMINISTRATION			
		102-ASSISTANCE	89,14,40,916	20,70,87,629	1,09,85,28,545
		TO UNIVERSITIES			
		103-GOVERNMENT	2,22,08,970	3,10,60,800	5,32,69,770
		COLLEGES AND			
		INSTITUTES			
		104-ASSISTANCE	80,93,60,052	0	80,93,60,052
		TO			
		NON-GOVERNMENT			
		COLLEGES AND			
		INSTITUTES			

				FINMIN0822.TXT					
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	EXPENDITURE	PROGRESSIVE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH			

PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	800-OTHER	0	1,95,03,574			1,95,03,574
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, INSTRUCTIONS(C),DIRECTOR PUBLIC			EXPENDITURE					
S		INSTRUCTIONS(C)							
(COLLEGES)									
*****					-----				
TOTAL(MH)					1,72,85,69,447	25,84,52,040			1,98,70,21,487
*****					-----				
TOTAL(DD0)					1,72,85,69,447	25,84,52,040			1,98,70,21,487
		DIRECTOR,DIRECTOR SCIENCE AND	2235	200-OTHER	1,59,970	0			1,59,970
		REASEARCH COLLEGE, JAGROAN		PROGRAMMES					
*****					-----				
TOTAL(MH)					1,59,970	0			1,59,970
*****					-----				

TOTAL(DD0)	FINMIN0822.TXT	1,59,970	0	1,59,970
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PRINCIPAL, SANT BABA SEWA SINGH	2202	103-GOVERNMENT	24,17,176	6,73,834	30,91,010
MEMORIAL GOVERNMENT		COLLEGES AND			
COLLEGE(GIRLS),SANT BABA SEWA		INSTITUTES			
SINGH MEMORIAL GOVT					
COLLEGE(GIRLS), GURU KA KHUH					
(MUNNE), ROPAR					

*****	-----	-----	-----
TOTAL(MH)	24,17,176	6,73,834	30,91,010

*****	-----	-----	-----
TOTAL(DD0)	24,17,176	6,73,834	30,91,010

PRINCIPAL,A.S. COLLEGE FOR	2202	109-GOVERNMENT	2,05,24,455	50,93,628	2,56,18,083
WOMEN, KHANNA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,05,24,455	50,93,628	2,56,18,083

2235	200-OTHER	10,465	0	10,465
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	10,465	0	10,465
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)	2,05,34,920	50,93,628	2,56,28,548
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

FINMIN0822.TXT					
PRINCIPAL,BABA SAHIB BHEEM RAO	2202	103-GOVERNMENT	0	33,63,891	33,63,891
AMBEDKAR GOVT. COLLEGE		COLLEGES AND			
CO-EDUCATION, BOOTA MANDI		INSTITUTES			
JALANDHAR					
*****			-----		
TOTAL(MH)			10,465	33,63,891	33,74,356
*****			-----		
TOTAL(DDO)			2,05,34,920	84,57,519	2,89,92,439
PRINCIPAL,BABA SHIHAN SINGH GILL	2202	103-GOVERNMENT	19,45,431	31,490	19,76,921
GOVT. COLLEGE, SIDHSAR		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL(MH)			19,45,431	31,490	19,76,921
*****			-----		
TOTAL(DDO)			19,45,431	31,490	19,76,921

PRINCIPAL,BABA SRI CHAND JI	2202	103-GOVERNMENT	11,44,299	11,635	11,55,934
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GOVT.COLLEGE SARDARGAN		COLLEGES AND INSTITUTES			
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*****			-----		
TOTAL(MH)			11,44,299	11,635	11,55,934

*****			-----		
TOTAL(DDO)			11,44,299	11,635	11,55,934

PRINCIPAL,D.A.V. COLLEGE, MALOUT	2235	789-SPECIAL	43,38,000	0	43,38,000
MANDI		COMPONENT PLAN FOR SCHEDULED CASTES			

			*****	-----	
PUBLIC	DIRECTOR PUBLIC	TOTAL(MH)	43,38,000	0	43,38,000
INSTRUCTION INSTRUCTIONS (C), PUNJAB,					
S					
(COLLEGES)					
			*****	-----	
TOTAL(DDO)			43,38,000	0	43,38,000
PRINCIPAL,G.H.G. KHALSA COLLEGE, 2235	200-OTHER	6,753	0	6,753	
GURUSAR SUDHAR	PROGRAMMES				
			*****	-----	
TOTAL(MH)			43,44,753	0	43,44,753
			*****	-----	
TOTAL(DDO)			43,44,753	0	43,44,753

PRINCIPAL, G.N. GIRLS COLLEGE,	2202	110-ASSISTANCE	3, 33, 312	0	3, 33, 312
MODEL TOWN, LUDHIANA		TO			

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	3, 33, 312	0	3, 33, 312

*****	-----	-----	-----
TOTAL (DDO)	3, 33, 312	0	3, 33, 312

PRINCIPAL, GOVENMENT COLLEGE,	2202	103-GOVERNMENT	23, 92, 699	39, 923	24, 32, 622
FAZILKA		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL (MH)	23, 92, 699	39, 923	24, 32, 622

2235	200-OTHER	65, 150	21, 340	86, 490
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TOTAL(MH)	65,150	21,340	86,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)			24,57,849	61,263	25,19,112

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL, GOVERMENT COLLEGE	2202	109-GOVERNMENT	98,32,258	24,89,330	1,23,21,588
, POJEWAL		SECONDARY			
		SCH00LS			

*****		-----			
TOTAL (MH)		98,97,408	25,10,670	1,24,08,078	
2235	200-OTHER	95,214	0	95,214	
PROGRAMMES					
*****		-----			
TOTAL (MH)		95,214	0	95,214	
*****		-----			
TOTAL (DD0)		1,23,85,321	25,50,593	1,49,35,914	
PRINCIPAL, GOVERNMENT ART AND	2202	103- GOVERNMENT	53,85,517	11,42,218	65,27,735
SCIENCE COLLEGE, TALWARA		COLLEGES AND			
		INSTITUTES			
		104- TEACHERS	594	0	594
AND OTHER					
		SERVICES			

FINMIN0822.TXT

109-GOVERNMENT

56,95,200

13,73,188

70,68,388

SECONDARY

SCH00LS

TOTAL(MH)

1,10,81,311

25,15,406

1,35,96,717

2235

200-OTHER

8,551

80,003

88,554

PROGRAMMES

TOTAL(MH)

8,551

80,003

88,554

TOTAL(DDO)

1,10,89,862

25,95,409

1,36,85,271

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT ARTS AND	2202	103-GOVERNMENT	61,43,328	0	61,43,328
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, SPORTS COLLEGE			COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

*****	-----		
TOTAL(MH)		61,43,328	061,43,328

2235	200-OTHER	11,500	011,500
	PROGRAMMES		

*****	-----		
TOTAL(MH)		11,500	011,500

*****	-----		
TOTAL(DD0)		61,54,828	061,54,828

PRINCIPAL, GOVERNMENT BARJINDRA	2071	115-LEAVE	4,95,360	04,95,360
COLLEGE		ENCASHMENT		

FINMIN0822.TXT

BENEFITS

* * * * *

TOTAL (MH)

4,95,360

0

4,95,360

2202

103-GOVERNMENT

1, 51, 16, 673

38,56,542

1,89,73,215

COLLEGES AND

INSTITUTES

* * * * *

TOTAL (MH)

1, 51, 16, 673

38,56,542

1,89,73,215

2235

107-SWATANTRATA

82,700

0

82,700

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

3, 30, 819

0

3, 30, 819

PROGRAMMES

* * * * *

TOTAL (MH)

4, 13, 519

0

4,13,519

TOTAL (DDO)	1,60,25,552	38,56,542	1,98,82,094
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT BIKRAM	2202	103-GOVERNMENT	67,58,692	16,93,770	84,52,462
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE OF COMMERCE		COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

TOTAL (MH)	71,72,211	16,93,770	88,65,981
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2235	200-OTHER	1,45,211	1,42,964	2,88,175
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PROGRAMMES

*****			-----		
TOTAL (MH)			1,45,211	1,42,964	2,88,175
*****			-----		
TOTAL (DD0)			2,29,29,455	56,93,276	2,86,22,731
PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	1,93,14,821	47,08,588	2,40,23,409
COLLEGES AND					
INSTITUTES					
*****			-----		
TOTAL (MH)			1,93,14,821	47,08,588	2,40,23,409
2235	200-OTHER	1,24,918	0	1,24,918	
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,24,918	0	1,24,918
*****			-----		

TOTAL(DDO)	1,94,39,739	47,08,588	2,41,48,327
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PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	2,49,25,411	66,14,563	3,15,39,974
(BOYS), LDH		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	2,49,25,411	66,14,563	3,15,39,974

2235	200-OTHER	1,95,787	0	1,95,787
	PROGRAMMES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,95,787	0	1,95,787

TOTAL (DD0)			5,29,94,797	1,34,94,878	6,64,89,675
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PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	2,83,99,271	63,16,397	3,47,15,668
(WOMEN),		COLLEGES AND			
		INSTITUTES			

TOTAL (MH)			2,83,99,271	63,16,397	3,47,15,668
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2235	200-OTHER	93,372	7,512	1,00,884
	PROGRAMMES			

TOTAL (MH)			93,372	7,512	1,00,884
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TOTAL (DD0)			2,84,92,643	63,23,909	3,48,16,552
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*****		-----			
TOTAL(MH)		35,77,957	0	35,77,957	
2235	200-OTHER	39,725	15,937	55,662	
PROGRAMMES					
*****		-----			
TOTAL(MH)		39,725	15,937	55,662	
*****		-----			
TOTAL(DDO)		36,17,682	15,937	36,33,619	
PRINCIPAL,GOVERNMENT COLLEGE OF	2202	103-GOVERNMENT	98,76,579	25,67,596	1,24,44,175
EDUCATION		COLLEGES AND			
		INSTITUTES			
*****		-----			
TOTAL(MH)		98,76,579	25,67,596	1,24,44,175	
2235	200-OTHER	1,37,197	0	1,37,197	

PROGRAMMES

789-SPECIAL	0	5,37,66,000	5,37,66,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,37,197	5,37,66,000	5,39,03,197

*****	-----	-----	-----
TOTAL(DDO)	1,00,13,776	5,63,33,596	6,63,47,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	45,21,084	11,20,430	56,41,514
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,			COLLEGES AND			

S

INSTITUTES

(COLLEGES)

109 - GOVERNMENT

2,60,60,479

63,17,835

3, 23, 78, 314

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)

3,07,18,760

6, 12, 04, 265

9,19,23,025

TOTAL (DDO)

4,05,95,339

6, 37, 71, 861

10, 43, 67, 200

PRINCIPAL, GOVERNMENT COLLEGE,

2202

103-GOVERNMENT

38,69,989

9,71,406

48,41,395

BHOLATH

COLLEGES AND

INSTITUTES

* * * * *

TOTAL (MH)

38,69,989

9,71,406

48, 41, 395

2235

200-OTHER

5,610

0

5,610

PROGRAMMES

*****			-----		
TOTAL(MH)			5,610	0	5,610
*****			-----		
TOTAL(DDO)			38,75,599	9,71,406	48,47,005
PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	37,40,726	9,46,635	46,87,361
KARAMSAR		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	2,66,904	0	2,66,904
		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			40,07,630	9,46,635	49,54,265
*****			-----		
TOTAL(DDO)			40,07,630	9,46,635	49,54,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	83,38,776	23,97,322	1,07,36,098
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	MALERKOTLA		COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

*****-----

TOTAL(MH)	1,23,46,406	33,43,957	1,56,90,363
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2235	200-OTHER	13,970	20,965	34,935
	PROGRAMMES			

*****-----

TOTAL(MH)	13,970	20,965	34,935
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TOTAL (DD0)	1,23,60,376	33,64,922	1,57,25,298
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PRINCIPAL, GOVERNMENT COLLEGE,	2202	101-GOVERNMENT	2,72,41,578	1,12,44,180	3,84,85,758
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ROPAR		PRIMARY SCHOOLS			
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		103-GOVERNMENT	1,09,43,017	23,86,352	1,33,29,369
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COLLEGES AND

INSTITUTES

		109-GOVERNMENT	8,97,776	1,60,504	10,58,280
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SECONDARY

SCHOOLS

TOTAL (MH)	3,90,82,371	1,37,91,036	5,28,73,407
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2235	200-OTHER	6,947	0	6,947
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PROGRAMMES

TOTAL(MH)	6,947	0	6,947
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TOTAL(DDO)	3,90,89,318	1,37,91,036	5,28,80,354
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PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	60,83,240	14,03,047	74,86,287
SUNAM		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		60,83,240	14,03,047	74,86,287

PUBLIC	DIRECTOR PUBLIC	*****
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

TOTAL(DDO)			60,83,240	14,03,047	74,86,287
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PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	17,81,816	3,76,754	21,58,570
ZIRA		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
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TOTAL(MH)			78,65,056	17,79,801	96,44,857
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TOTAL(DDO)			78,65,056	17,79,801	96,44,857
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PRINCIPAL, GOVERNMENT	2202	103-GOVERNMENT	1,22,39,699	31,24,295	1,53,63,994
COLLEGE, TANDA URMAR		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
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FINMIN0822.TXT					
TOTAL(MH)			1,22,39,699	31,24,295	1,53,63,994
2235	102-CHILD		46,873	0	46,873
WELFARE					
*****			-----		
TOTAL(MH)			46,873	0	46,873
*****			-----		
TOTAL(DD0)			1,22,86,572	31,24,295	1,54,10,867
PRINCIPAL, GOVERNMENT RAJINDRA	2202	103-GOVERNMENT	1,58,14,252	41,51,946	1,99,66,198
COLLEGE		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL(MH)			1,58,14,252	41,51,946	1,99,66,198
*****			-----		
TOTAL(DD0)			1,58,14,252	41,51,946	1,99,66,198

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT RIPUDAMAN	2202	103-GOVERNMENT	1,04,97,111	30,40,310	1,35,37,421
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE, NABHA			COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,04,97,111	30,40,310	1,35,37,421
			2235	200-OTHER	2,72,782	0	2,72,782
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,72,782	0	2,72,782

***** -----

TOTAL(DDO) 1,07,69,893 30,40,310 1,38,10,203

PRINCIPAL, GOVERNMENT SCIENCE AND 2202 103-GOVERNMENT 59,61,685 13,95,930 73,57,615
RESEARCH COLLEGE, JAGRAON COLLEGES AND
INSTITUTES

***** -----

TOTAL(MH) 59,61,685 13,95,930 73,57,615

***** -----

TOTAL(DDO) 59,61,685 13,95,930 73,57,615

PRINCIPAL, GOVERNMENT SHIVALIK 2202 103-GOVERNMENT 35,98,061 1,19,130 37,17,191
COLLEGE, NAYA NANGAL COLLEGES AND
INSTITUTES

***** -----

TOTAL(MH) 35,98,061 1,19,130 37,17,191

2235	200-OTHER	57,821	0	57,821
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	57,821	0	57,821
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TOTAL(DDO)	36,55,882	1,19,130	37,75,012
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVT COLLEGE DERA	2202	103-GOVERNMENT	1,18,37,429	30,02,498	1,48,39,927
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, BASSI			COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

		*****			-----				
		TOTAL (MH)		1,18,95,250	30,02,498	1,48,97,748			
		*****					-----		
		TOTAL (DDO)		1,54,93,311	31,21,628	1,86,14,939			
PRINCIPAL,GOVT COLLEGE MOHALI	2071	115-LEAVE		2,89,766	0	2,89,766			
		ENCASHMENT							
		BENEFITS							
		*****					-----		
		TOTAL (MH)		2,89,766	0	2,89,766			
	2202	103-GOVERNMENT		2,62,06,610	69,50,234	3,31,56,844			
		COLLEGES AND							
		INSTITUTES							
		*****					-----		
		TOTAL (MH)		2,62,06,610	69,50,234	3,31,56,844			

TOTAL (DD0)			2,64,96,376	69,50,234	3,34,46,610
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PRINCIPAL, GOVT. COLLEGE OF	2202	103-GOVERNMENT	93,85,663	23,59,449	1,17,45,112
EDUCATION, PATIALA		COLLEGES AND			
		INSTITUTES			

TOTAL (MH)			93,85,663	23,59,449	1,17,45,112
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2235	200-OTHER	7,879	0	7,879
	PROGRAMMES			

TOTAL (MH)			7,879	0	7,879
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TOTAL (DD0)			93,93,542	23,59,449	1,17,52,991
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVT. MOHINDRA	2202	103-GOVERNMENT	2,81,87,211	72,17,873	3,54,05,084
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE, PATIALA			COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

*****-----

TOTAL(MH)	2,81,95,090	72,17,873	3,54,12,963
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2235	200-OTHER	42,785	21,672	64,457
	PROGRAMMES			

*****-----

TOTAL(MH)	42,785	21,672	64,457
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*****-----

FINMIN0822.TXT

TOTAL (DDO)	3,76,23,538	95,98,994	4,72,22,532
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PRINCIPAL, GOVT.COLLEGE, MUKATSAR	2202	103-GOVERNMENT	62,84,520	17,09,978	79,94,498
		COLLEGES AND			
		INSTITUTES			

*****-----

TOTAL (MH)	62,84,520	17,09,978	79,94,498
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*****-----

TOTAL (DDO)	62,84,520	17,09,978	79,94,498
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PRINCIPAL, GURU NANAK COLLEGE, FZR	2202	110-ASSISTANCE	0	1,79,800	1,79,800
CANTT		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)	0	1,79,800	1,79,800
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TOTAL (DDO)	0	1,79,800	1,79,800
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PRINCIPAL, GURU NANAK GOVT.	2202	103-GOVERNMENT	22,44,183	2,64,334	25,08,517
COLLEGE, G.T.B.		COLLEGES AND INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		22,44,183	2,64,334	25,08,517

PUBLIC	DIRECTOR PUBLIC	*****
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

TOTAL (DD0)			22,44,183	2,64,334	25,08,517
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PRINCIPAL, JWAHAR LAL NEHRU	2202	101-GOVERNMENT	0	41,32,337	41,32,337
COLLEGE FOR WOMEN,		PRIMARY SCHOOLS			
MANDIGOBINDGARH					

		103-GOVERNMENT	25,99,768	7,00,498	33,00,266
		COLLEGES AND			
		INSTITUTES			

TOTAL (MH)			48,43,951	50,97,169	99,41,120

TOTAL (DD0)			48,43,951	50,97,169	99,41,120

PRINCIPAL, LALA LAJPAT RAI GOVT.	2202	109-GOVERNMENT	95,06,796	24,23,330	1,19,30,126
COLLEGE, DHUDIKE		SECONDARY			
		SCHOOLS			

		*****	-----		
TOTAL(MH)			95,06,796	24,23,330	1,19,30,126
		*****	-----		
TOTAL(DD0)			95,06,796	24,23,330	1,19,30,126
PRINCIPAL,M.JS.A GOVERNMENT	2071	115-LEAVE	5,56,802	0	5,56,802
COLLEGE		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL(MH)			5,56,802	0	5,56,802
	2202	103-GOVERNMENT	1,04,17,445	27,96,380	1,32,13,825
		COLLEGES AND			
		INSTITUTES			
		*****	-----		
GOVERNMENT OF PUNJAB					
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,04,17,445	27,96,380	1,32,13,825
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PUBLIC	DIRECTOR PUBLIC	*****					
INSTRUCTION INSTRUCTIONS (C), PUNJAB,							
S							
(COLLEGES)							

TOTAL(DD0)		1,09,74,247	27,96,380	1,37,70,627
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PRINCIPAL,MALWA COLLEGE, BODLI	2202	109-GOVERNMENT	4,30,680	0	4,30,680
SAMRALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		1,08,48,125	27,96,380	1,36,44,505	

*****		FINMIN0822.TXT	-----		
TOTAL(DDO)			1,14,04,927	27,96,380	1,42,01,307
PRINCIPAL,MBHGD GOVERNMENT	2202	103-GOVERNMENT	20,39,934	4,71,266	25,11,200
COLLEGE, POJEWAL		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	89,400	0	89,400
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			21,29,334	4,71,266	26,00,600
	2235	200-OTHER	0	7,441	7,441
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			0	7,441	7,441
*****		-----			

TOTAL (DDO)	FINMIN0822.TXT	21,29,334	4,78,707	26,08,041
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PRINCIPAL, NEHRU MEMORIAL	2202	103-GOVERNMENT	26,23,466	2,21,587	28,45,053
GOVERNMENT COLLEGE, MANSA		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL (MH)	26,23,466	2,21,587	28,45,053

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, NEHRU MEMORIAL	2235	200-OTHER	43,082	34,841	77,923
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	GOVERNMENT COLLEGE, MANSA		PROGRAMMES			
S							
(COLLEGES)							

*****	-----	-----	-----
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FINMIN0822.TXT				
TOTAL(MH)		43,082	34,841	77,923

TOTAL(DDO)		26,66,548	2,56,428	29,22,976
PRINCIPAL,S.B.S. GOVT. COLLEGE, 2202	103-GOVERNMENT	44,01,515	0	44,01,515
KOT KAPURA	COLLEGES AND			
	INSTITUTES			

TOTAL(MH)		44,01,515	0	44,01,515
2235	200-OTHER	80,371	0	80,371
	PROGRAMMES			

TOTAL(MH)		80,371	0	80,371

TOTAL(DDO)		44,81,886	0	44,81,886

PRINCIPAL, S.D.P. COLLEGE FOR	2235	200-OTHER	6,014	0	6,014
WOMEN, LUDHIANA		PROGRAMMES			

*****	-----			
TOTAL(MH)		6,014	0	6,014

*****	-----			
TOTAL(DDO)		6,014	0	6,014

PRINCIPAL, S.G.A.D. GOVT.	2202	109-GOVERNMENT	0	18,000	18,000
COLLEGE, TARN TARAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		0	18,000	18,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,S.G.A.D.GOVT.	2235	200-OTHER	4,17,936	29,562	4,47,498
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE,TARN TARAN		PROGRAMMES			
S							
(COLLEGES)							

*****-----

TOTAL(MH)	4,17,936	47,562	4,65,498
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*****-----

TOTAL(DDO)	4,17,936	47,562	4,65,498
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*****-----

TOTAL(CCO)	2,22,07,66,249	43,91,54,392	2,65,99,20,641
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DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION	8,14,064	2,04,812	10,18,876
INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND			
PUNJAB			ADMINISTRATION			

*****		-----		
TOTAL(MH)		8,14,064	2,04,812	10,18,876

*****		-----		
TOTAL(DDO)		8,14,064	2,04,812	10,18,876

B.P.E.O, KALANOUR	2235	200-OTHER	3,02,487	0	3,02,487
PROGRAMMES					

*****		-----		
TOTAL(MH)		3,02,487	0	3,02,487

*****		-----		
TOTAL(DDO)		3,02,487	0	3,02,487

B.P.E.O., NATHANA	2202	101-GOVERNMENT	22,36,73,416	5,23,49,539	27,60,22,955
PRIMARY SCHOOLS					

104-INSPECTION	14,47,681	2,82,148	17,29,829
Page 3221			

109 - GOVERNMENT	32,861	0	32,861
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	22,51,53,958	5,26,31,687	27,77,85,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., NATHANA	2235	200-OTHER	1,87,477	0	1,87,477
INSTRUCTION	INSTRUCTION, SCHOOL,			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	22,53,41,435	5,26,31,687	27,79,73,122

TOTAL (DDO)	22,53,41,435	5,26,31,687	27,79,73,122
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B.P.E.O., SHERPUR	2202	101-GOVERNMENT	4,11,28,276	96,42,828	5,07,71,104
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PRIMARY SCHOOLS

104-INSPECTION	4,99,349	2,48,016	7,47,365
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109-GOVERNMENT	1,73,444	0	1,73,444
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	4,18,01,069	98,90,844	5,16,91,913
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TOTAL (DDO)	4,18,01,069	98,90,844	5,16,91,913
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B.P.E.O.,, MANDI PHUL (EAST)	2202	101-GOVERNMENT	5,64,22,847	1,22,60,755	6,86,83,602
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PRIMARY SCHOOLS

		FINMIN0822.TXT					
		104-INSPECTION		8,06,176	2,00,344	10,06,520	
		*****		-----	-----	-----	
		TOTAL(MH)		5,72,29,023	1,24,61,099	6,96,90,122	
		*****		-----	-----	-----	
		TOTAL(DDO)		5,72,29,023	1,24,61,099	6,96,90,122	
		B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT	6,13,69,612	1,40,98,141	7,54,67,753
				PRIMARY SCHOOLS			
				104-INSPECTION	10,51,656	41,844	10,93,500
		*****		-----	-----	-----	
		TOTAL(MH)		6,24,21,268	1,41,39,985	7,65,61,253	
		*****		-----	-----	-----	
		TOTAL(DDO)		6,24,21,268	1,41,39,985	7,65,61,253	

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., B.P.E.O., SRI	2202	101-GOVERNMENT	2,95,10,666	64,69,222	3,59,79,888
INSTRUCTION	INSTRUCTION, SCHOOL,	HARGOBINDPUR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-INSPECTION	11,45,643	1,89,268	13,34,911
			*****		-----	-----	-----
			TOTAL(MH)		3,06,56,309	66,58,490	3,73,14,799
			*****		-----	-----	-----
			TOTAL(DDO)		3,06,56,309	66,58,490	3,73,14,799
		B.P.E.O., DHAR KALAN-1	2202	101-GOVERNMENT	2,54,13,466	86,36,128	3,40,49,594
				PRIMARY SCHOOLS			
				104-INSPECTION	4,19,800	1,00,196	5,19,996
			*****		-----	-----	-----
			TOTAL(MH)		2,58,33,266	87,36,324	3,45,69,590

	2235	200-OTHER	20,398	0	20,398
		PROGRAMMES			

	TOTAL(MH)		20,398	0	20,398

	TOTAL(DDO)		2,58,53,664	87,36,324	3,45,89,988
B.P.E.O.,TALWANDI-SABO	2202	101-GOVERNMENT	6,86,26,391	1,64,09,124	8,50,35,515
		PRIMARY SCHOOLS			
		104- INSPECTION	4,18,192	94,392	5,12,584

	TOTAL(MH)		6,90,44,583	1,65,03,516	8,55,48,099
	2235	200-OTHER	43,881	15,172	59,053
		PROGRAMMES			

***** -----

TOTAL(MH)43,88115,17259,053

***** -----

TOTAL(DDO)6,90,88,4641,65,18,6888,56,07,152

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLCOK PRIMARY EDUCATION	2235	200-OTHER	12,000	0	12,000
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,GURDASPUR I		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

***** -----

TOTAL(MH)12,000012,000

*****					-----				
TOTAL(DD0)					12,000		0		12,000

BLOCK PRIMARY EDU.OFFICER, BLOCK	2235	200-OTHER	1,15,279		0		1,15,279
PRIMARY EDU.OFFICER, PATHANKOT 1		PROGRAMMES					

*****					-----				
TOTAL(MH)					1,15,279		0		1,15,279

*****					-----				
TOTAL(DD0)					1,15,279		0		1,15,279

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	5,99,18,420		1,29,32,846		7,28,51,266
-1, NAWANSHAHAR		PRIMARY SCHOOLS					

		104-INSPECTION	3,15,301		69,412		3,84,713
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*****					-----				
TOTAL(MH)					6,02,33,721		1,30,02,258		7,32,35,979

2235	200-OTHER	2,89,325		3,21,919		6,11,244
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,89,325	3,21,919	6,11,244

*****	-----	-----	-----
TOTAL(DDO)	6,05,23,046	1,33,24,177	7,38,47,223

BLOCK PRIMARY EDUCATION OFFICER 2202	101-GOVERNMENT	8,27,46,536	2,02,72,619	10,30,19,155
-II,ABOHAR	PRIMARY SCHOOLS			
	104-INSPECTION	9,57,944	2,39,486	11,97,430

*****	-----	-----	-----
TOTAL(MH)	8,37,04,480	2,05,12,105	10,42,16,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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8.38.11.380 2.05.12.105 10.43.23.485

8, 38, 11, 380 2, 05, 12, 105 10, 43, 23, 485

36,98,28,170 9,10,35,072 46,08,63,242

54,33,089	9,26,241	63,59,330
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37,52,61,259 9,19,61,313 46,72,22,572

39,588	10,960	50,548
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FINMIN0822.TXT
PROGRAMMES

*****		-----		
TOTAL(MH)		39,588	10,960	50,548

*****		-----		
TOTAL(DD0)		37,53,00,847	9,19,72,273	46,72,73,120

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	89,01,284	19,15,388	1,08,16,672
OFFICER,ALAWALPUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		89,01,284	19,15,388	1,08,16,672

*****		-----		
TOTAL(DD0)		89,01,284	19,15,388	1,08,16,672

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,73,12,133	1,19,43,849	5,92,55,982
OFFICER,BANUR		PRIMARY SCHOOLS			

104- INSPECTION	5,72,672	1,99,200	7,71,872
*****	-----	-----	-----
TOTAL(MH)	4,78,84,805	1,21,43,049	6,00,27,854

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			4,78,84,805	1,21,43,049	6,00,27,854
		BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,847	0	37,847
		OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
		OFFICER					

*****			-----		
TOTAL(MH)			4,79,22,652	1,21,43,049	6,00,65,701

*****			-----		
TOTAL(DDO)			4,79,22,652	1,21,43,049	6,00,65,701

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,81,64,087	95,73,320	6,77,37,407
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ADAMPUR					

104-INSPECTION	10,82,876	1,16,964	11,99,840
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*****			-----		
TOTAL(MH)			5,92,46,963	96,90,284	6,89,37,247

*****			-----		
TOTAL(DDO)			5,92,46,963	96,90,284	6,89,37,247

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,12,09,592	1,07,00,031	7,19,09,623
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

OFFICER, AHMEDGARH

104-INSPECTION	7,80,585	10,815	7,91,400
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TOTAL(MH)	6,19,90,177	1,07,10,846	7,27,01,023
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2235	200-OTHER	85,377	15,380	1,00,757
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	85,377	15,380	1,00,757
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TOTAL(DDO)	6,20,75,554	1,07,26,226	7,28,01,780
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,68,15,995	1,04,00,549	5,72,16,544
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, BHAWANIGARH					
(COLLEGES)							

	104-INSPECTION	10,70,372	1,78,960	12,49,332

	TOTAL(MH)	4,78,86,367	1,05,79,509	5,84,65,876

2235	200-OTHER	0	1,03,821	1,03,821
	PROGRAMMES			

	TOTAL(MH)	0	1,03,821	1,03,821

	TOTAL(DDO)	4,78,86,367	1,06,83,330	5,85,69,697

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,59,00,475	1,23,21,911	6,82,22,386
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

OFFICER, CHEEMA

104-INSPECTION	2,70,795	46,480	3,17,275
109-GOVERNMENT	1,62,864	2,17,128	3,79,992
SECONDARY			
SCH00LS			

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TOTAL(MH)	5,63,34,134	1,25,85,519	6,89,19,653

2235	200-OTHER	44,004	0	44,004
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	44,004	0	44,004

*****	-----	-----	-----
TOTAL(DD0)	5,63,78,138	1,25,85,519	6,89,63,657

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,14,82,282	1,19,94,069	7,34,76,351
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCH00LS			

		FINMIN0822.TXT			
TOTAL (MH)			60,008	13,424	73,432
*****			-----	-----	-----
TOTAL (DDO)			6,37,75,674	1,25,73,457	7,63,49,131
BLOCK PRIMARY EDUCATION	2235	200-OTHER	19,263	0	19,263
OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER, JALANDHAR-4					
*****			-----	-----	-----
TOTAL (MH)			19,263	0	19,263
*****			-----	-----	-----
TOTAL (DDO)			19,263	0	19,263
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,52,52,755	1,26,00,936	8,78,53,691
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, LEHRAGAGA					
		103-GOVERNMENT	2,75,616	0	2,75,616

FINMIN0822.TXT
COLLEGES AND

INSTITUTES

104-INSPECTION	12,30,473	1,45,489	13,75,962
109-GOVERNMENT	39,90,524	20,11,076	60,01,600

SECONDARY

SCHOOLS

789-SPECIAL	0	137	137
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	8,07,49,368	1,47,57,638	9,55,07,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0822.TXT							
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	21,887	1,88,158	2,10,045
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER, LEHRAGAGA					
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	21,887	1,88,158	2,10,045
				*****	-----	-----	-----
				TOTAL(DDO)	8,07,71,255	1,49,45,796	9,57,17,051
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,91,55,646	1,54,17,590	8,45,73,236
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, MALERKOTLA					
				103-GOVERNMENT	1,38,840	0	1,38,840
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	9,34,273	3,53,710	12,87,983
				104-TEACHERS	0	115	115
				AND OTHER			

FINMIN0822.TXT					
SERVICES					
		109-GOVERNMENT	28,94,853	10,96,932	39,91,785
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			7,31,23,612	1,68,68,347	8,99,91,959
2235	200-OTHER		18,623	0	18,623
PROGRAMMES					
*****			-----		
TOTAL(MH)			18,623	0	18,623
*****			-----		
TOTAL(DD0)			7,31,42,235	1,68,68,347	9,00,10,582
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	58,21,310	84,460	59,05,770
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHAL KALAN					

103-GOVERNMENT02,03,5852,03,585

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COLLEGES AND
INSTITUTES

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-TEACHERS	0	115	115
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		AND OTHER			
S	PUNJAB	OFFICER, MEHAL KALAN		SERVICES			
(COLLEGES)							

109-GOVERNMENT49,75,31511,62,55061,37,865

SECONDARY
SCHOOLS

789-SPECIAL138514652

COMPONENT PLAN
FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,07,96,763	14,51,224	1,22,47,987

2235	200-OTHER	7,000	14,949	21,949
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PROGRAMMES

*****		-----		
TOTAL(MH)		7,000	14,949	21,949

*****		-----		
TOTAL(DD0)		1,08,03,763	14,66,173	1,22,69,936

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,00,19,054	65,96,424	3,66,15,478
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS				
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OFFICER, NAKODAR-1					
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104-INSPECTION		7,26,769	2,06,387	9,33,156
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TOTAL(MH)		3,07,45,823	68,02,811	3,75,48,634

2235	200-OTHER	1,08,280	0	1,08,280
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,08,280	0	1,08,280
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TOTAL(DDO)	3,08,54,103	68,02,811	3,76,56,914
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,38,47,442	1,15,20,593	4,53,68,035
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, NAKODAR-2					

(COLLEGES)

FINMIN0822.TXT

104-INSPECTION3,55,43378,3844,33,817

*****-----

TOTAL(MH)3,42,02,8751,15,98,9774,58,01,852

2235200-OTHER25,7881,06,9001,32,688

PROGRAMMES

*****-----

TOTAL(MH)25,7881,06,9001,32,688

*****-----

TOTAL(DD0)3,42,28,6631,17,05,8774,59,34,540

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT6,64,93,8091,63,24,5868,28,18,395

OFFICER,BLOCK PRIMARY EDUCATIONPRIMARY SCHOOLS

OFFICER, SANGRUR

104-INSPECTION5,83,96278,9526,62,914

109-GOVERNMENT17,47,25833,73,94451,21,202

SCH00LS

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TOTAL(MH)	6,88,25,029	1,97,77,482	8,86,02,511

2235	200-OTHER	0	30,805	30,805
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	30,805	30,805

*****	-----	-----	-----
TOTAL(DD0)	6,88,25,029	1,98,08,287	8,86,33,316

BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	38,28,000	0	38,28,000
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OFFICER,BLOCK PRIMARY EDUCATION UNDER SOCIAL

OFFICER, SEHNA SECURITY

SCHEMES

200-OTHER	6,79,529	0	6,79,529
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		45,07,529	0	45,07,529
			*****		-----	-----	-----
			TOTAL(DDO)		45,07,529	0	45,07,529
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	29,24,284	0	29,24,284
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, SHAINA					
(COLLEGES)							
				109-GOVERNMENT	29,37,244	0	29,37,244
				SECONDARY			

FINMIN0822.TXT

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	58,61,528	0	58,61,528

*****	-----	-----	-----
TOTAL(DD0)	58,61,528	0	58,61,528

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,77,39,966	1,59,21,504	7,36,61,470
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OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCH00LS

OFFICER, SUNAM-2

103-GOVERNMENT	67,508	0	67,508
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COLLEGES AND

INSTITUTES

104-INSPECTION	7,19,314	1,35,716	8,55,030
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109-GOVERNMENT	8,63,700	0	8,63,700
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	5,93,90,488	1,60,57,220	7,54,47,708
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2235	200-OTHER	3,58,935	0	3,58,935
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,58,935	0	3,58,935

*****	-----	-----	-----
TOTAL(DD0)	5,97,49,423	1,60,57,220	7,58,06,643

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,42,84,349	1,36,94,445	6,79,78,794
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, SUNAM-I					

(COLLEGES)

		104-INSPECTION	9,52,668	1,52,626	11,05,294
		109-GOVERNMENT	86,908	0	86,908
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	5,53,23,925	1,38,47,071	6,91,70,996
2235		200-OTHER	1,06,000	0	1,06,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,06,000	0	1,06,000
		*****	-----	-----	-----
		TOTAL (DDO)	5,54,29,925	1,38,47,071	6,92,76,996
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,81,47,944	4,30,72,654	22,12,20,598
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

OFFICER, SHAINA

104-INSPECTION	21,15,451	5,18,790	26,34,241
*****	-----	-----	-----
TOTAL(MH)	18,02,63,395	4,35,91,444	22,38,54,839

*****	-----	-----	-----
TOTAL(DDO)	18,02,63,395	4,35,91,444	22,38,54,839

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,76,76,014	97,74,281	4,74,50,295
OFFICER, GHALL KHURD-I		PRIMARY SCHOOLS			

104-INSPECTION	8,33,251	1,52,648	9,85,899
*****	-----	-----	-----
TOTAL(MH)	3,85,09,265	99,26,929	4,84,36,194

2235	200-OTHER	5,00,586	0	5,00,586
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		5,00,586	0	5,00,586
PUBLIC	DIRECTOR, PUBLIC	*****					-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			3,90,09,851	99,26,929	4,89,36,780
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,50,85,449	78,90,658	4,29,76,107
		OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS			
				104-INSPECTION	11,29,739	1,98,156	13,27,895

			TOTAL(MH)		3,67,15,774	80,88,814	4,48,04,588

	2235	102-PENSIONS	1,64,40,000	0	1,64,40,000
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	2,65,328	21,301	2,86,629
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,67,05,328	21,301	1,67,26,629
		*****	-----	-----	-----
		TOTAL (DD0)	9,19,30,367	1,80,37,044	10,99,67,411
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,49,69,145	1,18,16,372	5,67,85,517
OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS			
		104-INSPECTION	10,33,016	1,87,364	12,20,380
		*****	-----	-----	-----
		TOTAL (MH)	4,60,02,161	1,20,03,736	5,80,05,897

*****				-----		
TOTAL(DDO)				4,60,02,161	1,20,03,736	5,80,05,897
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,89,06,880	1,32,83,211	6,21,90,091	
OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS				
		104-INSPECTION	11,98,524	2,39,304	14,37,828	
*****				-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		5,01,05,404	1,35,22,515	6,36,27,919

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						

(COLLEGES)

TOTAL (DDO)			5,01,05,404	1,35,22,515	6,36,27,919
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,55,15,245	90,81,932	4,45,97,177
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OFFICER, HOSHIARPUR-IA		PRIMARY SCHOOLS			
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		104-INSPECTION	4,80,772	65,597	5,46,369
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TOTAL (MH)			8,61,01,421	2,26,70,044	10,87,71,465
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TOTAL (DDO)			8,61,01,421	2,26,70,044	10,87,71,465
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BLOCK PRIMARY EDUCATION	2235	102-CHILD	8,400	0	8,400
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OFFICER, JALALABAD		WELFARE			
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		102-PENSIONS	86,128	0	86,128
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	6,62,802	0	6,62,802
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	7,57,330	0	7,57,330

*****	-----	-----	-----
TOTAL(DD0)	7,57,330	0	7,57,330

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,54,97,285	1,88,20,403	9,43,17,688
OFFICER,KHARAR -I		PRIMARY SCHOOLS			

104-INSPECTION	2,04,621	63,308	2,67,929
109-GOVERNMENT	7,66,680	0	7,66,680

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	7,64,68,586	1,88,83,711	9,53,52,297

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			7,64,68,586	1,88,83,711	9,53,52,297
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,78,17,264	2,45,46,409	12,23,63,673
OFFICER, KHARAR -III		PRIMARY SCHOOLS			
		104-INSPECTION	6,29,984	1,59,368	7,89,352
		*****	-----	-----	-----
	TOTAL(MH)		17,49,15,834	4,35,89,488	21,85,05,322

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TOTAL(DDO)			17,49,15,834	4,35,89,488	21,85,05,322
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,20,18,056	2,31,21,648	8,51,39,704
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OFFICER,MALERKOTLA - II		PRIMARY SCHOOLS			
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		104-INSPECTION	1,73,590	37,360	2,10,950
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TOTAL(MH)			6,21,91,646	2,31,59,008	8,53,50,654
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2235		200-OTHER	31,346	0	31,346
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		PROGRAMMES			
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TOTAL(MH)			31,346	0	31,346
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TOTAL(DDO)			6,22,22,992	2,31,59,008	8,53,82,000
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,80,80,921	1,79,62,784	9,60,43,705
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OFFICER,MANDI PHUL(WEST)		PRIMARY SCHOOLS			
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	104-INSPECTION	4,99,640	1,24,160	6,23,800
*****		-----	-----	-----
	TOTAL(MH)	7,85,80,561	1,80,86,944	9,66,67,505

2235	102-CHILD	47,588	0	47,588
	WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,61,414	0	1,61,414
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,MANDI PHUL(WEST)		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****		-----					
			TOTAL(MH)		2,09,002	0	2,09,002

TOTAL(DDO)

7,87,89,563

1,80,86,944

9,68,76,507

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

4,57,89,210

1,57,78,656

6,15,67,866

OFFICER,PATHANKOT-2

PRIMARY SCHOOLS

104-INSPECTION

10,85,620

2,96,294

13,81,914

TOTAL(MH)

4,68,74,830

1,60,74,950

6,29,49,780

TOTAL(DDO)

4,68,74,830

1,60,74,950

6,29,49,780

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

3,32,48,726

85,47,850

4,17,96,576

OFFICER,QADIAN

PRIMARY SCHOOLS

104-INSPECTION

12,14,464

2,40,800

14,55,264

TOTAL(MH)

3,44,63,190

87,88,650

4,32,51,840

	2235	200-OTHER	9,23,670	0	9,23,670
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		9,23,670	0	9,23,670
	*****		-----	-----	-----
	TOTAL(DDO)		3,53,86,860	87,88,650	4,41,75,510
BLOCK PRIMARY EDUCATION	2235	102-CHILD	912	0	912
OFFICER, SANGAT		WELFARE			
		200-OTHER	28,810	0	28,810
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		29,722	0	29,722
GOVERNMENT OF PUNJAB					
					Page 1320
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

*****		-----		
TOTAL(MH)		2,09,389	0	2,09,389

*****		-----		
TOTAL(DDO)		2,36,65,721	49,53,024	2,86,18,745

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,91,90,948	91,81,081	4,83,72,029
OFFICER-II, SULTANPUR		PRIMARY SCHOOLS			

		104-INSPECTION	5,26,901	1,20,952	6,47,853
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*****		-----		
TOTAL(MH)		3,97,17,849	93,02,033	4,90,19,882

*****		-----		
TOTAL(DDO)		3,97,17,849	93,02,033	4,90,19,882

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,57,56,173	99,64,452	5,57,20,625
OFFICER-III, KAPURTHALA		PRIMARY SCHOOLS			

***** -----

TOTAL(MH)4,57,56,17399,64,4525,57,20,625

***** -----

TOTAL(DDO)4,57,56,17399,64,4525,57,20,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	C.O., 21 PUNJAB BN	2204	102-YOUTH	4,48,686	0	4,48,686
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC,KAPURTHALA		WELFARE			
S	PUNJAB			PROGRAMMES FOR			
(COLLEGES)				STUDENTS			

***** -----

TOTAL(MH)4,48,68604,48,686

2235	200-OTHER	10,298	0	10,298
PROGRAMMES				

TOTAL(MH)		10,298	0	10,298

TOTAL(DDO)		4,58,984	0	4,58,984
COMMANDING OFFICER, 14 PUNJAB BN 2204	102-YOUTH	32,22,510	7,31,578	39,54,088
NCC,NABHA	WELFARE			
PROGRAMMES FOR				
STUDENTS				

TOTAL(MH)		32,22,510	7,31,578	39,54,088

TOTAL(DDO)		32,22,510	7,31,578	39,54,088

COMMANDING OFFICER, 22 PUNJAB BN 2204	102-YOUTH	38,40,309	9,47,032	47,87,341
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NCC, BATALA, BATALA	WELFARE
	PROGRAMMES FOR
	STUDENTS

*****	-----			
TOTAL(MH)		38,40,309	9,47,032	47,87,341

*****	-----			
TOTAL(DDO)		38,40,309	9,47,032	47,87,341

COMMANDING OFFICER, 7 PUNJAB BN 2204	102-YOUTH	41,04,841	10,94,915	51,99,756
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NCC, GURDASPUR	WELFARE
	PROGRAMMES FOR
	STUDENTS

*****	-----			
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		FINMIN0822.TXT			

		TOTAL(MH)	15,72,811	4,87,720	20,60,531
2235	200-OTHER	14,847	0	14,847	
		PROGRAMMES			

		TOTAL(MH)	14,847	0	14,847

TOTAL(DDO)		15,87,658	4,87,720	20,75,378	
CORRESPONDENT, KHALSA AV MIDDLE	2202	110-ASSISTANCE	0	5,74,711	5,74,711
SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	0	5,74,711	5,74,711

TOTAL (DDO)	0	5,74,711	5,74,711
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CORRESPONDENT, PURSHATHI M.D.	2202	110-ASSISTANCE	6,63,045	1,66,977	8,30,022
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RAMLILA KANYA PATHSHALA, NABHA	TO
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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NON-GOVERNMENT
SECONDARY
SCHOOLS

TOTAL (MH)	6,63,045	1,66,977	8,30,022
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PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT, PURSHATHI M.D.	2235	200-OTHER	0	4,800	4,800
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INSTRUCTION	INSTRUCTION, SCHOOL,	RAMLILA KANYA PATHSHALA, NABHA		PROGRAMMES
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		FINMIN0822.TXT			
S	PUNJAB				
(COLLEGES)					
		*****	-----		
TOTAL(MH)			0	4,800	4,800
		*****	-----		
TOTAL(DDO)			6,63,045	1,71,777	8,34,822
CORRESPONDENT, RAMGARHIA MIDDLE	2202	110-ASSISTANCE	0	2,77,742	2,77,742
SCHOOL, NANGAL MAJJA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			0	2,77,742	2,77,742
		*****	-----		
TOTAL(DDO)			0	2,77,742	2,77,742

CORRESPONDENT,SDKMV HIGHER SEC. 2202	110-ASSISTANCE	0	53,23,894	53,23,894
SCHOOL, PHAGWARA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		0	53,23,894	53,23,894

*****	-----			
TOTAL(DDO)		0	53,23,894	53,23,894

D.C.F.A.,DPI (P) PUNJAB	2202	107-SCHOLARSHIP	46,750	0	46,750
		S			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	46,750	0	46,750	
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						

TOTAL(DD0)	46,750	0	46,750
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D.E.O.(PRY),DISTRICT EDUCATION	2235	200-OTHER	59,484	0	59,484
OFFICER (PRIMARY), FARIDKOT		PROGRAMMES			

TOTAL(MH)	1,06,234	0	1,06,234
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TOTAL(DD0)	1,06,234	0	1,06,234
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D.E.O.(S),DISTRICT EDUCATION	2202	001-DIRECTION	67,07,015	22,37,841	89,44,856
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OFFICER (S), FARIDKOT		AND			
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		ADMINISTRATION			
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		110-ASSISTANCE	70,56,605	19,46,008	90,02,613
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		TO			
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		NON-GOVERNMENT			
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		SECONDARY			
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		SCHOOLS			
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	*****	-----	-----	-----	
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TOTAL(MH)			1,37,63,620	41,83,849	1,79,47,469
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TOTAL(DDO)			1,37,63,620	41,83,849	1,79,47,469
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DIRECTOR PUBLIC	2202	001-DIRECTION	34,723	0	34,723
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INSTRUCTIONS, ELEMENTARY		AND			
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EDUCATION		ADMINISTRATION			
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	*****	-----	-----	-----	
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TOTAL(MH)			34,723	0	34,723
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2235	200-OTHER	4,99,773	57,265	5,57,038
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		-----
			*****		-----		-----
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	TOTAL(MH)		4,99,773	57,265	5,57,038
INSTRUCTION	INSTRUCTION, SCHOOL,	SCONDARY,NAWANSHAHAR					
S	PUNJAB						
(COLLEGES)							
*****					-----		-----
		TOTAL(DDO)			5,34,496	57,265	5,91,761

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	27,30,827	5,22,247	32,53,074
(P),DISTRICT EDUCATION OFFICER		AND			
(P), SANGRUR		ADMINISTRATION			

***** -----

TOTAL(MH)32,30,6005,79,51238,10,112

***** -----

TOTAL(DDO)32,65,3235,79,51238,44,835

DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,00,000	0	2,00,000
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (P)					

***** -----

TOTAL(MH)2,00,00002,00,000

***** -----

TOTAL(DDO)2,00,00002,00,000

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	51,42,288	12,89,305	64,31,593
(PRIMARY),DISTRICT EDUCATION		AND			
OFFICER (PRIMARY)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	51,42,288	12,89,305	64,31,593

*****	-----	-----	-----
TOTAL(DDO)	51,42,288	12,89,305	64,31,593

DISTRICT EDUCATION OFFICER	2235	200-OTHER	99,393	71,355	1,70,748
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), FARIDKOT					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT					

PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	99,393	71,355	1,70,748
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

TOTAL(DD0)			99,393	71,355	1,70,748
DISTRICT EDUCATION OFFICER	2235	200-OTHER	52,369	57,024	1,09,393
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), JALANDHAR					

TOTAL(MH)			1,51,762	1,28,379	2,80,141

TOTAL(DD0)			1,51,762	1,28,379	2,80,141

FINMIN0822.TXT					
DISTRICT EDUCATION OFFICER	2235	200-OTHER	26,147	0	26,147
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), MANSA					
*****			-----		
	TOTAL(MH)		26,147	0	26,147
*****			-----		
	TOTAL(DD0)		26,147	0	26,147
DISTRICT EDUCATION OFFICER	2235	200-OTHER	98,418	9,900	1,08,318
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), ROPAR					
*****			-----		
	TOTAL(MH)		98,418	9,900	1,08,318
*****			-----		
	TOTAL(DD0)		98,418	9,900	1,08,318

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	43,29,948	9,59,754	52,89,702
(PRIMARY), KAPURTHALA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		43,29,948	9,59,754	52,89,702
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

*****	-----
TOTAL (DDO)	43,29,948 9,59,754 52,89,702

FINMIN0822.TXT				
(PRIMARY), NAWANSHAHAR		ENCASHMENT		
		BENEFITS		
*****		-----		
TOTAL(MH)		58,37,788	9,59,754	67,97,542
2202	001-DIRECTION	14,09,812	2,67,644	16,77,456
		AND		
		ADMINISTRATION		
*****		-----		
TOTAL(MH)		14,09,812	2,67,644	16,77,456
2235	200-OTHER	15,058	0	15,058
		PROGRAMMES		
*****		-----		
TOTAL(MH)		15,058	0	15,058
*****		-----		
TOTAL(DDO)		72,62,658	12,27,398	84,90,056

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DISTRICT EDUCATION OFFICER	2235	200-OTHER	29,341	0	29,341
(PRIMARY), ROPAR		PROGRAMMES			
*****			-----		
TOTAL(MH)			29,341	0	29,341

*****			-----		
TOTAL(DDO)			29,341	0	29,341

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	33,24,262	8,26,790	41,51,052
(S),DISTRICT EDUCATION OFFICER		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	(S)			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	33,24,262	8,26,790	41,51,052

*****	-----	-----	-----
TOTAL(DDO)	33,24,262	8,26,790	41,51,052

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	31,21,775	6,86,940	38,08,715
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INSTRUCTION	INSTRUCTION, SCHOOL,	SCONDARY, NAWANSHAHAR		AND			
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S	PUNJAB			ADMINISTRATION			
---	--------	--	--	----------------	--	--	--

(COLLEGES)

110-ASSISTANCE	15,01,278	1,28,30,399	1,43,31,677
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	46,23,053	1,35,17,339	1,81,40,392

*****		FINMIN0822.TXT	-----		
TOTAL(DDO)			46,23,053	1,35,17,339	1,81,40,392
DISTRICT EDUCATION	2202	001-DIRECTION	43,10,697	18,39,100	61,49,797
OFFICER(P), FEROZPUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			43,10,697	18,39,100	61,49,797
*****			-----		
TOTAL(DDO)			43,10,697	18,39,100	61,49,797
DISTRICT EDUCATION	2202	001-DIRECTION	49,47,616	9,56,174	59,03,790
OFFICER(PRIMARY), BTD.		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			49,47,616	9,56,174	59,03,790

FINMIN0822.TXT

TOTAL(DDO)	49,47,616	9,56,174	59,03,790
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	73,30,749	17,42,714	90,73,463
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(PRIMARY),GURDASPUR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

TOTAL(MH)	1,22,78,365	26,98,888	1,49,77,253
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2235	200-OTHER	1,44,755	0	1,44,755
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PROGRAMMES

FINMIN0822.TXT					
TOTAL(MH)		1,44,755	0	1,44,755	
4202	800-OTHER	0	1,37,62,594	1,37,62,594	
EXPENDITURE					
*****		-----	-----	-----	
TOTAL(MH)		0	1,37,62,594	1,37,62,594	
*****		-----	-----	-----	
TOTAL(DD0)		1,24,23,120	1,64,61,482	2,88,84,602	
DISTRICT EDUCATION	2202	001-DIRECTION	71,28,804	20,81,163	92,09,967
OFFICER(S), FEROZEPUR		AND			
		ADMINISTRATION			
		110-ASSISTANCE	0	1,36,56,870	1,36,56,870
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 71,28,804 1,57,38,033 2,28,66,837

2235 200-OTHER 76,887 3,468 80,355

PROGRAMMES

***** -----

TOTAL(MH) 76,887 3,468 80,355

***** -----

TOTAL(DDO) 72,05,691 1,57,41,501 2,29,47,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (P)	2202	001-DIRECTION	44,98,698	10,80,621	55,79,319
INSTRUCTION	INSTRUCTION, SCHOOL,	MOHALI		AND			

S PUNJAB

(COLLEGES)

ADMINISTRATION

109-GOVERNMENT 12,09,400 0 12,09,400

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 57,84,985 10,84,089 68,69,074

2235 200-OTHER 6,11,143 28,712 6,39,855

PROGRAMMES

***** -----

TOTAL(MH) 6,11,143 28,712 6,39,855

***** -----

TOTAL(DDO) 1,35,24,932 1,68,50,834 3,03,75,766

DISTRICT EDUCATION 2235 200-OTHER 57,501 16,937 74,438

OFFICER, (PRIMARY), FEROZEPUR PROGRAMMES

*****		-----		
TOTAL(MH)		57,501	16,937	74,438

*****		-----		
TOTAL(DDO)		57,501	16,937	74,438

DISTRICT EDUCATION	2202	110-ASSISTANCE	1,44,14,758	1,50,26,153	2,94,40,911
OFFICER, (SCHOOLS)		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,44,14,758	1,50,26,153	2,94,40,911

*****		-----		
TOTAL(DDO)		1,44,14,758	1,50,26,153	2,94,40,911

DISTRICT EDUCATION	2202	001-DIRECTION	26,45,413	8,06,815	34,52,228
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OFFICER,DISTRICT EDUCATION AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER (P)	ADMINISTRATION				

			TOTAL(MH)		26,45,413	8,06,815	34,52,228

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER (P)					
(COLLEGES)							

			TOTAL(MH)		2,00,000	0	2,00,000

*****		FINMIN0822.TXT	-----		
TOTAL(DDO)			28,45,413	8,06,815	36,52,228
DISTRICT EDUCATION	2071	115-LEAVE	7,28,320	0	7,28,320
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER (PRIMARY)		BENEFITS			
*****			-----		
TOTAL(MH)			7,28,320	0	7,28,320
	2202	001-DIRECTION	62,83,211	18,19,976	81,03,187
		AND			
		ADMINISTRATION			
		110-ASSISTANCE	18,53,808	44,94,723	63,48,531
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			81,37,019	63,14,699	1,44,51,718

2235	102-CHILD	77,000	0	77,000
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WELFARE

*****	-----	-----	-----
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TOTAL(MH)	77,000	0	77,000
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TOTAL(DDO)	89,42,339	63,14,699	1,52,57,038
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	86,875	2,56,072	3,42,947
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER (PRIMARY), PATIALA					
(COLLEGES)							

*****		-----		
TOTAL(MH)		86,875	2,56,072	3,42,947

*****		-----		
TOTAL(DDO)		86,875	2,56,072	3,42,947

DISTRICT EDUCATION	2235	200-OTHER	0	12,451	12,451
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER(PRIMARY),HOSHIARPUR					

*****		-----		
TOTAL(MH)		0	12,451	12,451

*****		-----		
TOTAL(DDO)		0	12,451	12,451

DISTRICT EDUCATION	2202	001-DIRECTION	48,84,875	12,95,514	61,80,389
OFFICER,ELEMENTARY		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		48,84,875	12,95,514	61,80,389

*****		-----		
TOTAL(DDO)		48,84,875	12,95,514	61,80,389

DISTRICT EDUCATION	2235	200-OTHER	6,36,594	0	6,36,594
OFFICER,GURDASPUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		6,36,594	0	6,36,594

*****		-----		
TOTAL(DDO)		6,36,594	0	6,36,594

DISTRICT EDUCATION	2202	001-DIRECTION	1,25,79,594	30,60,324	1,56,39,918
OFFICER,OFFICE OF THE DISTRICT		AND			
EDUCATION OFFICER (PRIMARY)		ADMINISTRATION			

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

110-ASSISTANCE	47,48,774	0	47,48,774
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	2,56,74,224	58,46,441	3,15,20,665

2235	200-OTHER	97,390	76,550	1,73,940
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	97,390	76,550	1,73,940

*****	-----	-----	-----
TOTAL(DD0)	2,57,71,614	59,22,991	3,16,94,605

DISTRICT EDUCATION	2202	001-DIRECTION	26,18,864	7,67,189	33,86,053
OFFICER, PRIMARY FATEHGARH		AND			
		ADMINISTRATION			
		110-ASSISTANCE	40,34,225	9,94,607	50,28,832
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		66,53,089	17,61,796	84,14,885
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, ABOHAR, A					
S	PUNJAB						
(COLLEGES)							

***** -----

TOTAL (DDO)			66,53,089	17,61,796	84,14,885
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DISTT. EDUCATION	2202	001-DIRECTION	91,64,697	23,37,338	1,15,02,035
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OFFICER(S), JALANDHAR		AND			
		ADMINISTRATION			
		110-ASSISTANCE	54,90,438	13,33,000	68,23,438
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)			2,13,08,224	54,32,134	2,67,40,358
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***** -----

TOTAL (DDO)			2,13,08,224	54,32,134	2,67,40,358
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GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH	27,99,238	8,33,886	36,33,124
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WELFARE

PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
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TOTAL(MH)	27,99,238	8,33,886	36,33,124
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*****	-----	-----	-----
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TOTAL(DDO)	27,99,238	8,33,886	36,33,124
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GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	27,20,819	8,07,132	35,27,951
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HQ,PATIALA

WELFARE

PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
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TOTAL(MH)	27,20,819	8,07,132	35,27,951
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			27,20,819	8,07,132	35,27,951
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	16,21,041	5,59,132	21,80,173
		HQ, LUDHIANA		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
			*****		-----	-----	-----
			TOTAL (MH)		43,41,860	13,66,264	57,08,124
		*****			-----	-----	-----

FINMIN0822.TXT

TOTAL (DDO)	43,41,860	13,66,264	57,08,124
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HEAD MASTER,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	19,54,880	4,92,148	24,47,028
DHARIWAL KALER, AMRITSAR	SECONDARY			
	SCHOOLS			

*****-----

TOTAL (MH)	19,54,880	4,92,148	24,47,028
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*****-----

TOTAL (DDO)	19,54,880	4,92,148	24,47,028
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HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	109-GOVERNMENT	28,72,647	6,93,760	35,66,407
TUGALWAL, GURDASPUR	SECONDARY			
	SCHOOLS			

789-SPECIAL	0	250	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	28,72,647	6,94,010	35,66,657
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TOTAL(DDO)	28,72,647	6,94,010	35,66,657
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HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND	18,90,160	4,45,420	23,35,580
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	95,156	0	95,156
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103-GOVERNMENT	7,23,488	3,30,991	10,54,479
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COLLEGES AND

INSTITUTES

104-TEACHERS	50,885	3,628	54,513
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AND OTHER

SERVICES

109-GOVERNMENT	29,60,11,957	7,67,44,463	37,27,56,420
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SECONDARY

SCHOOLS

789-SPECIAL	45,781	5,110	50,891
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	29,88,17,427	7,75,29,612	37,63,47,039
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*****	-----	-----	-----
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TOTAL(DD0)	29,88,17,427	7,75,29,612	37,63,47,039
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,492	0	2,492
SCHOOL, ABOHAR, ACCHA-RHIKKI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	77,46,991	14,66,478	92,13,469
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,738	0	3,738
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** -----

TOTAL(MH)	77,53,221	14,66,478	92,19,699
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***** -----

TOTAL(DDO)	77,53,221	14,66,478	92,19,699
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	114	0	114
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, BAHADERPUR, BUDHLADHA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	10,45,964	83,472	11,29,436
SECONDARY			
SCHOOLS			

*****-----

TOTAL(MH)	87,99,299	15,49,950	1,03,49,249
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*****-----

TOTAL(DDO)	87,99,299	15,49,950	1,03,49,249
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,73,448	11,80,840	29,54,288
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SCHOOL, BANARSI		FINMIN0822.TXT SECONDARY			
		SCHOOLS			

TOTAL(MH)		17,73,448	11,80,840	29,54,288	

TOTAL(DDO)		17,73,448	11,80,840	29,54,288	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,91,706	4,09,420	21,01,126
SCHOOL, CHUHAR CHAK, MOGA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		16,91,706	4,09,420	21,01,126	

TOTAL(DDO)		16,91,706	4,09,420	21,01,126	

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	39,868	0	39,868

SCHOOL, DAANEWALA SATKOSHI,

ABOHAR

FINMIN0822.TXT
AND

ADMINISTRATION

109-GOVERNMENT1,01,21,26510,15,7441,11,37,009

SECONDARY

SCH00LS

*****-----

TOTAL(MH)1,01,61,13310,15,7441,11,76,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

*****-----

PUBLICDIRECTOR, PUBLICTOTAL(DDO)1,01,61,13310,15,7441,11,76,877

INSTRUCTION INSTRUCTION, SCHOOL,

S

(COLLEGES)

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	43,780	0	43,780
SCHOOL, GIYASPURA					

		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1,02,06,160	10,15,744	1,12,21,904

	TOTAL (DDO)		1,02,06,160	10,15,744	1,12,21,904

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,38,212	35,400	2,73,612
SCHOOL, HAMIRGARH DHAPAI, MANSA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		2,38,212	35,400	2,73,612

TOTAL (DDO)	2,38,212	35,400	2,73,612
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
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SCHOOL, JALALABAD (W), KATHGARH		AND OTHER SERVICES			
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109-GOVERNMENT	57,87,332	63,244	58,50,576
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SECONDARY

SCHOOLS

TOTAL (MH)	57,88,578	63,244	58,51,822
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TOTAL (DDO)	57,88,578	63,244	58,51,822
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,680	25,500	44,180
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, KALIPUR, BUDHLADHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	18,680	25,500	44,180
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*****-----

TOTAL(DDO)	18,680	25,500	44,180
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,408	95,440	1,29,848
SCHOOL, KHUDAL KALAN, BUDHLADHA		SECONDARY			
		SCHOOLS			

789-SPECIAL	137	0	137
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FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	34,545	95,440	1,29,985	

*****	-----			
TOTAL(DDO)	34,545	95,440	1,29,985	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,980	0	4,980
SCHOOL, PATIALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	3,01,44,413	75,26,527	3,76,70,940	
SECONDARY				
SCHOOLS				

789-SPECIAL	8,715	0	8,715	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

*****	-----	-----	-----
TOTAL (MH)	3,01,58,108	75,26,527	3,76,84,635

*****	-----	-----	-----
TOTAL (DDO)	3,01,58,108	75,26,527	3,76,84,635

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	6,556	0	6,556
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, ROPAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,87,60,385	46,25,221	2,33,85,606
SECONDARY			
SCHOOLS			

789-SPECIAL	7,138	0	7,138
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	4,89,32,187	1,21,51,748	6,10,83,935

*****	-----	-----	-----
TOTAL(DDO)	4,89,32,187	1,21,51,748	6,10,83,935

HEADMASTER, GOVERNMENT HIGH	2202	110-ASSISTANCE	91,270	0	91,270
SCHOOL, SAHORA DADIYAL, TALWARA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	91,270	0	91,270

*****				FINMIN0822.TXT				-----			
TOTAL(DDO)				91,270		0		91,270			
HEADMASTER, GOVERNMENT HIGH				2202	104-TEACHERS	1,195		0		1,195	
SCHOOL, SANGRUR				AND OTHER							
				SERVICES							
				109-GOVERNMENT		1,63,86,666		46,91,486		2,10,78,152	
				SECONDARY							
				SCHOOLS							
				789-SPECIAL		1,300		0		1,300	
				COMPONENT PLAN							
				FOR SCHEDULED							
				CASTES							
*****				-----							
TOTAL(MH)				1,63,89,161		46,91,486		2,10,80,647			
GOVERNMENT OF PUNJAB											
Page 1341											
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022											

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)			1,63,89,161	46,91,486	2,10,80,647
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INSTRUCTION	INSTRUCTION, SCHOOL,						
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S	PUNJAB						
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(COLLEGES)							
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	3,17,07,228	0	3,17,07,228
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SCHOOL, TARAN TARAN		PRIMARY SCHOOLS			
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103-GOVERNMENT	11,05,993	0	11,05,993
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COLLEGES AND			
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INSTITUTES			
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104-INSPECTION	3,82,860	0	3,82,860
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104-TEACHERS	6,223	0	6,223
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AND OTHER			
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SERVICES			
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FINMIN0822.TXT					
109-GOVERNMENT		6,85,59,840	56,05,358	7,41,65,198	
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL(MH)		11,81,51,305	1,02,96,844	12,84,48,149	
*****		-----			
TOTAL(DD0)		11,81,51,305	1,02,96,844	12,84,48,149	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,94,874	19,04,321	94,99,195
SCHOOL, JAGATPURA KALAN,		SECONDARY			
GURDASPUR		SCHOOLS			
*****		-----			
TOTAL(MH)		75,94,874	19,04,321	94,99,195	
*****		-----			
TOTAL(DD0)		75,94,874	19,04,321	94,99,195	

FINMIN0822.TXT							
HEADMASTER, GOVERNMENT SENIOR			2202	104-TEACHERS	1,204	0	1,204
SECONDARY SCHOOL				AND OTHER			
				SERVICES			
				109-GOVERNMENT	80,05,797	19,45,506	99,51,303
				SECONDARY			
GOVERNMENT OF PUNJAB							Page 1342
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	789-SPECIAL	1,312	0	1,312
INSTRUCTION	INSTRUCTION, SCHOOL,	SECONDARY SCHOOL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
			TOTAL(MH)		80,08,313	19,45,506	99,53,819

*****				-----		
TOTAL (DD0)			80,08,313	19,45,506	99,53,819	
HEADMASTER, GOVT HIGH SCH00,	2202	101-GOVERNMENT	25,340	0	25,340	
KHALASPUR, FATEHGARH		PRIMARY SCHOOLS				
		104-TEACHERS	592	0	592	
		AND OTHER				
		SERVICES				
		109-GOVERNMENT	23,58,138	6,90,060	30,48,198	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	653	0	653	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)			23,84,723	6,90,060	30,74,783	

TOTAL (DD0)	23,84,723	6,90,060	30,74,783
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HEADMASTER, GOVT HIGH SCHOOL	2202	101-GOVERNMENT	23,96,961	0	23,96,961
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,KOTHE NATHA SING, BATHINDA		PRIMARY SCHOOLS			
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104-TEACHERS	1,240	0	1,240
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AND OTHER

SERVICES

109-GOVERNMENT	47,25,408	10,28,788	57,54,196
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SECONDARY

SCHOOLS

TOTAL (MH)	71,23,609	10,28,788	81,52,397
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GOVERNMENT OF PUNJAB	Page 1343
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMIN0822.TXT						

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		71,23,609	10,28,788	81,52,397
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	53,49,982	12,96,516	66,46,498
	ANEKKOT		SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,255	0	1,255
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL (MH)		1,24,74,846	23,25,304	1,48,00,150

*****		FINMIN0822.TXT				-----			
TOTAL(DDO)						1,24,74,846	23,25,304	1,48,00,150	
HEADMASTER,GOVT HIGH SCHOOL,		2202	104-TEACHERS			1,000	0	1,000	
ATHWAL			AND OTHER						
			SERVICES						
			109-GOVERNMENT			29,19,904	7,70,620	36,90,524	
			SECONDARY						
			SCHOOLS						
			789-SPECIAL			250	0	250	
			COMPONENT PLAN						
			FOR SCHEDULED						
			CASTES						
*****		-----							
TOTAL(MH)						29,21,154	7,70,620	36,91,774	
*****		-----							
TOTAL(DDO)						29,21,154	7,70,620	36,91,774	

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	21,76,592	5,48,536	27,25,128
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BABA BAKALA, AMRITSAR SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	21,76,592	5,48,536	27,25,128
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL (DDO)	21,76,592	5,48,536	27,25,128
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FINMIN0822.TXT					
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	28,18,122	7,34,188	35,52,310
BABRI NANGAL, GURDASPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			49,94,714	12,82,724	62,77,438
*****			-----		
TOTAL(DD0)			49,94,714	12,82,724	62,77,438
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	52,11,386	13,22,521	65,33,907
BANTHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			52,11,386	13,22,521	65,33,907
*****			-----		
TOTAL(DD0)			52,11,386	13,22,521	65,33,907

HEADMASTER, GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	4,39,733	11,25,755	15,65,488
BASRAWAN, GURDASPUR		TO			

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	4,39,733	11,25,755	15,65,488

*****	-----	-----	-----
TOTAL(DDO)	4,39,733	11,25,755	15,65,488

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	16,83,820	26,75,150	43,58,970
BEHMAN JASSA SINGH, BATHINDA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	2,470	0	2,470
INSTRUCTION	INSTRUCTION, SCHOOL,	BEHMAN JASSA SINGH, BATHINDA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
TOTAL(MH)	16,86,290	26,75,150	43,61,440

*****	-----	-----	-----
TOTAL(DDO)	16,86,290	26,75,150	43,61,440

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	99,284	0	99,284
BHAINI JODHA, FAZILKA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	99,284	0	99,284

*****	-----	-----	-----
TOTAL(DDO)	99,284	0	99,284

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	21,18,432	4,48,918	25,67,350
BHAINI, BARNALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	21,19,676	4,48,918	25,68,594

*****	-----	-----	-----
TOTAL(DDO)	21,19,676	4,48,918	25,68,594

HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	8,99,446	0	8,99,446
BURJ MANSA, BATHINDA		PRIMARY SCHOOLS			
		109-GOVERNMENT	34,67,094	31,82,896	66,49,990
		SECONDARY			

SCHOOLS

789-SPECIAL1,23001,230

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****-----

TOTAL(MH)43,67,77031,82,89675,50,666

*****-----

TOTAL(DDO)43,67,77031,82,89675,50,666

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	34,58,594	7,61,720	42,20,314
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INSTRUCTION INSTRUCTION, SCHOOL,		CHAK NIDHANA, FEROZEPUR	FINMIN0822.TXT SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						
			*****	-----		
			TOTAL(MH)	34,58,594	7,61,720	42,20,314
			*****	-----		
			TOTAL(DD0)	34,58,594	7,61,720	42,20,314
HEADMASTER, GOVT HIGH SCHOOL,		2202	101-GOVERNMENT	42,29,270	0	42,29,270
CHATARPURA, FATEHGARH			PRIMARY SCHOOLS			
			104-INSPECTION	1,11,900	0	1,11,900
			104-TEACHERS	592	0	592
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	23,59,464	5,72,728	29,32,192
			SECONDARY			
			SCHOOLS			

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	67,01,879	5,72,728	72,74,607

*****	-----	-----	-----
TOTAL(DDO)	67,01,879	5,72,728	72,74,607

HEADMASTER,GOVT HIGH SCHOOL, DAL 2202	109-GOVERNMENT	27,53,760	7,11,516	34,65,276
SINGH WALA, FARIDKOT	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SCHOOLS			

FINMIN0822.TXT

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL, DAL 2202	789-SPECIAL	1,235	0	1,235
INSTRUCTION	INSTRUCTION, SCHOOL,	SINGH WALA, FARIDKOT	COMPONENT PLAN			
S	PUNJAB		FOR SCHEDULED			
(COLLEGES)			CASTES			

*****-----

TOTAL(MH)	27,54,995	7,11,516	34,66,511
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*****-----

TOTAL(DDO)	27,54,995	7,11,516	34,66,511
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HEADMASTER,GOVT HIGH SCHOOL, 2202	109-GOVERNMENT	50,55,910	0	50,55,910
DOAD	SECONDARY			
	SCHOOLS			

*****-----

TOTAL(MH)	50,55,910	0	50,55,910
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*****-----

TOTAL(DDO)	50,55,910	0	50,55,910
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HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,000	1,000
DUGRI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	22,39,540	5,65,429	28,04,969
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	250	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		22,39,540	5,66,679	28,06,219

	TOTAL(DDO)		22,39,540	5,66,679	28,06,219
HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	60,59,331	14,500	60,73,831
GANDUAN KALAN, FATEHGARH		PRIMARY SCHOOLS			

104-INSPECTION1,20,36401,20,364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	592	0	592
INSTRUCTION	INSTRUCTION, SCHOOL,	GANDUAN KALAN, FATEHGARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	21,62,489	5,40,730	27,03,219
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	83,43,429	5,55,230	88,98,659
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TOTAL(DDO)	83,43,429	5,55,230	88,98,659
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HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
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GUDAR PANJ GRAIN, FEROZPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	21,27,940	5,34,240	26,62,180
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	21,29,186	5,34,240	26,63,426
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*****	-----	-----	-----
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TOTAL(DDO)	21,29,186	5,34,240	26,63,426
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	26,25,434	6,62,648	32,88,082
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HARIE WALA, FARIDKOT

SECONDARY

SCHOOLS

789-SPECIAL

1,235

0

1,235

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

26,26,669

6,62,648

32,89,317

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			26,26,669	6,62,648	32,89,317

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	FINMIN0822.TXT 109-GOVERNMENT	35,95,724	8,71,108	44,66,832
INSTRUCTION	INSTRUCTION, SCHOOL,	HAWELI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	62,22,393	15,33,756	77,56,149

*****	-----	-----	-----
TOTAL(DDO)	62,22,393	15,33,756	77,56,149

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,76,108	0	9,76,108
JAND WALA, (FEROZEPUR)		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	9,76,108	0	9,76,108

*****	-----	-----	-----
TOTAL(DDO)	9,76,108	0	9,76,108

FINMIN0822.TXT					
HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
JHANDU WALA, FEROZPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	63,13,277	21,59,864	84,73,141
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			63,15,769	21,59,864	84,75,633
*****			-----		
TOTAL (DD0)			63,15,769	21,59,864	84,75,633
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	24,31,321	6,08,912	30,40,233
JOGI CHEEMA, GURDASPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		24,31,321	6,08,912	30,40,233
			*****		-----	-----	-----
			TOTAL(DDO)		24,31,321	6,08,912	30,40,233
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	18,76,923	3,83,792	22,60,715
INSTRUCTION	INSTRUCTION, SCHOOL,	KARIAL, AMRITSAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		18,76,923	3,83,792	22,60,715

*****				-----		
TOTAL (DD0)				18,76,923	3,83,792	22,60,715
HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0	601	
KOTLA DOOM		AND OTHER				
		SERVICES				
		109-GOVERNMENT	28,51,208	7,24,074	35,75,282	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	654	0	654	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				28,52,463	7,24,074	35,76,537
*****				-----		

FINMIN0822.TXT

TOTAL (DDO)

28, 52, 463

7,24,074

35,76,537

HEADMASTER, GOVT HIGH SCHOOL,

2202

101-GOVERNMENT

96,696

0

96,696

KOTLI KHURD, BATHINDA

PRIMARY SCHOOLS

109 - GOVERNMENT

46, 36, 174

11, 11, 584

57,47,758

SECONDARY

SCHOOLS

789-SPECIAL

2,470

0

2,470

COMPONENT PLAN

GOVERNMENT OF PUNJAB

Page 1351

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

47,35,340

11,11,584

58,46,924

Page 3338

*****					-----		
TOTAL (DD0)					47,35,340	11,11,584	58,46,924
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
INSTRUCTION	INSTRUCTION, SCHOOL,	LAPPO, FEROZPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)				109-GOVERNMENT	24,08,094	4,90,146	28,98,240
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					24,09,340	4,90,146	28,99,486
*****					-----		
TOTAL (DD0)					24,09,340	4,90,146	28,99,486
		HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0	601

FINMIN0822.TXT					
MAHAWA, AMRITSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	18,04,396	4,57,170	22,61,566
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			18,05,651	4,57,170	22,62,821
*****			-----		
TOTAL(DDO)			18,05,651	4,57,170	22,62,821
HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	72,70,332	38,068	73,08,400
NOORPURA, FATEHGARH		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-INSPECTION	1,11,900	0	1,11,900
INSTRUCTION	INSTRUCTION, SCHOOL,	NOORPURA, FATEHGARH					
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				105-TEACHERS	0	2,47,856	2,47,856
				TRAINING			
				109-GOVERNMENT	24,51,038	6,09,856	30,60,894
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653

FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	98,34,515	8,95,780	1,07,30,295

*****	-----	-----	-----
TOTAL(DDO)	98,34,515	8,95,780	1,07,30,295

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	18,78,508	11,18,024	29,96,532
PHULLO KHARI, BATHINDA		SECONDARY			
		SCHOOLS			

789-SPECIAL	2,460	0	2,460
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	18,80,968	11,18,024	29,98,992

TOTAL (DDO)	18,80,968	11,18,024	29,98,992
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HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
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PINDI, FEROZEPUR		AND OTHER			
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SERVICES

109-GOVERNMENT	43,16,545	9,74,064	52,90,609
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SECONDARY

GOVERNMENT OF PUNJAB	Page 1353
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	43,17,791	9,74,064	52,91,855
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*****					-----		
TOTAL(DD0)					43,17,791	9,74,064	52,91,855
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	30,61,415	7,61,406	38,22,821
INSTRUCTION	INSTRUCTION, SCHOOL,	PIPLI NAVIN, FARIDKOT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
789-SPECIAL					1,235	0	1,235
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****					-----		
TOTAL(MH)					30,62,650	7,61,406	38,24,056
*****					-----		
TOTAL(DD0)					30,62,650	7,61,406	38,24,056
HEADMASTER,GOVT HIGH SCHOOL,					2202	104-TEACHERS	601
QILA JIWAN SINGH, AMRITSAR						AND OTHER	0
							601

FINMIN0822.TXT					
SERVICES					
109-GOVERNMENT		41,92,188	10,51,224	52,43,412	
SECONDARY					
SCHOOLS					
789-SPECIAL		654	0	654	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----	-----	-----	
TOTAL(MH)		41,93,443	10,51,224	52,44,667	
*****		-----	-----	-----	
TOTAL(DDO)		41,93,443	10,51,224	52,44,667	
HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	84,460	0	84,460
RAILLON, FATEHGARH		PRIMARY SCHOOLS			
GOVERNMENT OF PUNJAB					
Page 1354					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					
Page 3345					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	592	0	592
INSTRUCTION	INSTRUCTION, SCHOOL,	RAILLON, FATEHGARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	16,75,549	3,82,235	20,57,784
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		17,61,254	3,82,235	21,43,489

TOTAL (DDO)	17,61,254	3,82,235	21,43,489
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HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0	601
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RUDALA, AMRITSAR		AND OTHER			
		SERVICES			

109-GOVERNMENT	36,47,857	8,33,772	44,81,629
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SECONDARY			
SCHOOLS			

789-SPECIAL	654	0	654
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL (MH)	36,49,112	8,33,772	44,82,884
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TOTAL (DDO)	36,49,112	8,33,772	44,82,884
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	26,56,826	6,62,772	33,19,598
SADHANA WALA, FARIDKOT		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	TOTAL(MH)		26,58,061	6,62,772	33,20,833
INSTRUCTION	INSTRUCTION, SCHOOL,	SADHANA WALA, FARIDKOT					
S	PUNJAB						
(COLLEGES)							

TOTAL (DD0)

26,58,061

6,62,772

33,20,833

HEADMASTER, GOVT HIGH SCHOOL, 2202

109- GOVERNMENT

29,49,980

7,47,868

36,97,848

SANGRAHOOR

SECONDARY

SCHOOLS

789- SPECIAL

1,235

0

1,235

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

56,09,276

14,10,640

70,19,916

TOTAL (DD0)

56,09,276

14,10,640

70,19,916

HEADMASTER, GOVT HIGH SCHOOL, 2202

104- TEACHERS

1,235

0

1,235

SURGHURI, FARIDKOT

AND OTHER

FINMIN0822.TXT					
SERVICES					
		109-GOVERNMENT	28,32,844	7,05,040	35,37,884
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			28,35,314	7,05,040	35,40,354
*****			-----		
TOTAL(DDO)			28,35,314	7,05,040	35,40,354
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	38,09,913	9,87,453	47,97,366
SWAYA RAI UTTAR, FEROZEPUR		SECONDARY			
GOVERNMENT OF PUNJAB					
Page 1356					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL (MH)	38,09,913	9,87,453	47,97,366
				*****	-----		
				TOTAL (DDO)	38,09,913	9,87,453	47,97,366
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTION, SCHOOL,	THAKKAR SANDHU, GURDASPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	22,48,111	5,57,768	28,05,879
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	10,97,143	28,75,038	39,72,181

TO

NON- GOVERNMENT

SECONDARY

SCH00LS

789-SPECIAL	250	0	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	33,46,504	34,32,806	67,79,310

*****	-----	-----	-----
TOTAL(DDO)	33,46,504	34,32,806	67,79,310

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	12,92,701	3,22,180	16,14,881
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UDHANWAL, GURDASPUR	SECONDARY
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SCH00LS

*****	-----	-----	-----
TOTAL(MH)	12,92,701	3,22,180	16,14,881

TOTAL (DDO)	12,92,701	3,22,180	16,14,881
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	22,88,907	4,88,599	27,77,506
UGGOKE, BARNALA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)	22,88,907	4,88,599	27,77,506
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TOTAL (DDO)	22,88,907	4,88,599	27,77,506
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, BAMBIHA, BATHINDA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	34,70,244	21,85,300	56,55,544
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	34,71,484	21,85,300	56,56,784

*****	-----	-----	-----
TOTAL(DDO)	34,71,484	21,85,300	56,56,784

HEADMASTER, GOVT HIGH SCHOOL, BHAI	2202	101-GOVERNMENT	29,713	0	29,713
BAKHTAUR, BATHINDA		PRIMARY SCHOOLS			

109-GOVERNMENT	16,40,328	86,024	17,26,352
SECONDARY			
SCHOOLS			

		*****		-----		
		TOTAL (MH)		16,70,041	86,024	17,56,065

FINMIN0822.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FOR SCHEDULED

CASTES

			TOTAL(MH)		25,28,181	6,34,466	31,62,647

			TOTAL(DDO)		25,28,181	6,34,466	31,62,647

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	40,66,032	10,18,888	50,84,920
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,DARAJ, BARNALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL

1,244

1,245

2,489

COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN0822.TXT				

TOTAL(MH)		40,67,276	10,20,133	50,87,409

TOTAL(DDO)		40,67,276	10,20,133	50,87,409
HEADMASTER, GOVT HIGH SCHOOL, DEVI 2202	109-GOVERNMENT	34,33,997	7,75,372	42,09,369
DAS PURA, AMRITSAR	SECONDARY			
	SCHOOLS			
	789-SPECIAL	654	0	654
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		34,34,651	7,75,372	42,10,023

TOTAL(DDO)		34,34,651	7,75,372	42,10,023

HEADMASTER, GOVT HIGH	2202	101-GOVERNMENT	1,90,152	0	1,90,152
SCHOOL, GURTHARI, BATHINDA		PRIMARY SCHOOLS			
		109-GOVERNMENT	24,37,525	20,74,347	45,11,872
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	789-SPECIAL	1,240	0	1,240
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, GURTHARI, BATHINDA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		26,28,917	20,74,347	47,03,264

TOTAL (DD0)	26,28,917	20,74,347	47,03,264
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HEADMASTER, GOVT HIGH	2202	104-TEACHERS	601	0	601
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SCHOOL, HETAM PURA, AMRITSAR		AND OTHER SERVICES			
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109-GOVERNMENT	5,63,842	1,69,444	7,33,286
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SECONDARY

SCHOOLS

789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	5,65,097	1,69,444	7,34,541
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TOTAL (DD0)	5,65,097	1,69,444	7,34,541
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	19,51,795	4,63,856	24,15,651
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SCHOOL, JAFERKOT, AMRITSAR		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	19,51,795	4,63,856	24,15,651

*****	-----	-----	-----
TOTAL(DDO)	19,51,795	4,63,856	24,15,651

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	22,61,434	5,65,656	28,27,090
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SCHOOL, JANGIANA, BARNALA		SECONDARY
		SCHOOLS

		789-SPECIAL	1,244	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	22,62,678	5,65,656	28,28,334
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TOTAL(DDO)	22,62,678	5,65,656	28,28,334
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	60,71,349	15,46,317	76,17,666
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, JUMLA MALKAN, BARNALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	1,244	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	60,72,593	15,46,317	76,18,910
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TOTAL(DDO)	60,72,593	15,46,317	76,18,910
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HEADMASTER, GOVT HIGH	2202	104-TEACHERS	1,240	0	1,240
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SCHOOL, KAILE WANDER, BATHINDA		AND OTHER			
		SERVICES			

109-GOVERNMENT	40,57,138	29,23,902	69,81,040
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	40,58,378	29,23,902	69,82,280
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TOTAL(DDO)	40,58,378	29,23,902	69,82,280
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	21,38,052	5,33,964	26,72,016
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SCHOOL,KAMASKE, AMRITSAR
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	21,38,052	5,33,964	26,72,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	21,38,052 5,33,964 26,72,016
INSTRUCTION	INSTRUCTION, SCHOOL,		
S	PUNJAB		
(COLLEGES)			

HEADMASTER, GOVT HIGH	2202	104-TEACHERS	1,240	0	1,240
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SCHOOL,KOTHE LAL SING, BATHINDA	FINMIN0822.TXT AND OTHER				
	SERVICES				
	109-GOVERNMENT	21,51,102	8,91,452	30,42,554	
	SECONDARY				
	SCHOOLS				
	789-SPECIAL	1,230	0	1,230	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

	TOTAL(MH)	42,91,624	14,25,416	57,17,040	

TOTAL(DD0)	42,91,624	14,25,416	57,17,040		
HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	24,76,552	5,92,188	30,68,740
SCHOOL,LAKHUWAL, AMRTISAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)	24,76,552	5,92,188	30,68,740
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TOTAL(DDO)	24,76,552	5,92,188	30,68,740
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	24,78,056	5,98,578	30,76,634
SCHOOL, NANGAL, BARNALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMIN0822.TXT						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)	24,79,300	5,98,578	30,77,878
INSTRUCTION	INSTRUCTION, SCHOOL,	BHILOWAL, AMR				
S	PUNJAB					
(COLLEGES)						

TOTAL(DD0)				24,79,300	5,98,578	30,77,878
HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT	0	72,84,018	72,84,018	
SCHOOL,PATTON, FATEHGARH		PRIMARY SCHOOLS				
		104-TEACHERS	592	0	592	
		AND OTHER				
		SERVICES				
		109-GOVERNMENT	21,97,608	5,75,992	27,73,600	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	653	0	653	

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		46,78,153	84,58,588	1,31,36,741

*****		-----		
TOTAL (DD0)		46,78,153	84,58,588	1,31,36,741

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	47,38,761	11,11,523	58,50,284
SCHOOL, SANGATPUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		47,38,761	11,11,523	58,50,284

*****		-----		
TOTAL (DD0)		47,38,761	11,11,523	58,50,284

FINMIN0822.TXT

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	34,16,764	10,18,672	44,35,436
SCHOOL, SIDHANA, BATHINDA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, SIDHANA, BATHINDA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,240	0	1,240

* * * * *

TOTAL(MH)	34,18,004	10,18,672	44,36,676
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TOTAL (DDO)	34,18,004	10,18,672	44,36,676
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FINMIN0822.TXT

HEADMASTER, GOVT HIGH	2202	109 - GOVERNMENT	7,57,048	1,88,212	9,45,260
SCHOOL, SOURRIAN		SECONDARY			
		SCHOOLS			

* * * * *

TOTAL (MH)	7,57,048	1,88,212	9,45,260
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TOTAL (DDO)	7,57,048	1,88,212	9,45,260
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	34,47,092	6,12,578	40,59,670
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SCHOOL, TARKHANWALA, BATHINDA SECONDARY

SCHOOLS

789-SPECIAL	1,230	0	1,230
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	34,48,322	6,12,578	40,60,900
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TOTAL (DDO)	34,48,322	6,12,578	40,60,900
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	23,54,714	5,86,388	29,41,102
SCHOOL, TATLEY		SECONDARY			
		SCHOOLS			

TOTAL (MH)	23,54,714	5,86,388	29,41,102
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TOTAL (DDO)	23,54,714	5,86,388	29,41,102
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL KOT 2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTION, SCHOOL,	GURU, BATHINDA	AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						

109-GOVERNMENT	24,77,740	4,72,563	29,50,303
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	24,78,980	4,72,563	29,51,543

*****	-----	-----	-----
TOTAL (DD0)	24,78,980	4,72,563	29,51,543

HEADMASTER, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	14,70,640	3,68,288	18,38,928
BHILOWAL, AMRITSAR	SECONDARY			
	SCHOOLS			

789-SPECIAL	654	0	654
COMPONENT PLAN			

CASTES

*****	-----	-----	-----
TOTAL(MH)	14,71,294	3,68,288	18,39,582

*****	-----	-----	-----
TOTAL(DDO)	14,71,294	3,68,288	18,39,582

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
FATEHPUR MANIAN WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	28,22,856	6,85,564	35,08,420
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)28,24,1036,85,56435,09,667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)28,24,1036,85,56435,09,667

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	29,97,231	7,31,644	37,28,875
SCHOOL, DALLA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	58,21,334	14,17,208	72,38,542
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TOTAL(DDO)	58,21,334	14,17,208	72,38,542
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KANYA VIDYALAYA,KANYA VIDYALAYA, 2202	110-ASSISTANCE	6,21,622	0	6,21,622
GARHSHANKAR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	6,21,622	0	6,21,622
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TOTAL(DDO)	6,21,622	0	6,21,622
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MANAGER,LAJPAT RAI HIGH SCHOOL, 2202	110-ASSISTANCE	11,64,785	1,97,003	13,61,788
BASSI PATHALA	TO			
	NON-GOVERNMENT			

SECONDARY

SCH00LS

*****				-----			
TOTAL(MH)				11,64,785	1,97,003	13,61,788	

*****				-----			
TOTAL(DDO)				11,64,785	1,97,003	13,61,788	

MANAGER, LAJPAT RAI KANYA	2202	110-ASSISTANCE	3,35,900	0	3,35,900		
VIDHYALAYA, JAGROAN		TO					
		NON-GOVERNMENT					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL (MH)	3,35,900	0	3,35,900

*****	-----	-----	-----
TOTAL (DDO)	3,35,900	0	3,35,900

PUBLIC	DIRECTOR, PUBLIC	MANAGER,N.M. JAIN MODEL HIGH	2202	110-ASSISTANCE	16,93,444	0	16,93,444
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	16,93,444	0	16,93,444

*****	-----	-----	-----
TOTAL (DDO)	16,93,444	0	16,93,444

OAP	PATHSHALIA,GARHDIWALA	2202	110-ASSISTANCE	2,74,527	6,96,424	9,70,951
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NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	2,74,527	6,96,424	9,70,951

*****	-----	-----	-----
TOTAL (DDO)	2,74,527	6,96,424	9,70,951

PRINCIPAL (SPORTS	2202	109 - GOVERNMENT	4,62,354	1,01,776	5,64,130
SCHOOL), GOVERNMENT SPORTS		SECONDARY			
SCHOOL, GHUDA, BATHINDA		SCHOOLS			

789 - SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	4,63,594	1,01,776	5,65,370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

*****					-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			4,63,594	1,01,776	5,65,370	
INSTRUCTION	INSTRUCTION, SCHOOL,							
S	PUNJAB							
(COLLEGES)								
		PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	4,635	0	4,635
		SECONDARY SCHOOL			SECONDARY			
					SCHOOLS			
*****					-----	-----	-----	
				TOTAL(MH)	4,68,229	1,01,776	5,70,005	

*****		-----		
TOTAL (DDO)		4,68,229	1,01,776	5,70,005

S.D.O.,DISTT. EDUCATION OFFICER, 2202	001-DIRECTION	46,25,712	26,53,508	72,79,220
PATIALA	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		46,25,712	26,53,508	72,79,220

*****		-----		
TOTAL (DDO)		46,25,712	26,53,508	72,79,220

SECRETARY CORRESPONDENT, DURGA	2202	110-ASSISTANCE	7,26,998	1,83,093	9,10,091
BAL VIDYA MANDIR MIDDLE SCHOOL,		TO			
RAJPURA		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	7,26,998	1,83,093	9,10,091
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TOTAL(DDO)	7,26,998	1,83,093	9,10,091
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SUB DIVISIONAL	2053	093-DISTRICT	2,79,452	0	2,79,452
MAGISTRATE,MAJITHA		ESTABLISHMENTS			

TOTAL(MH)	2,79,452	0	2,79,452
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PU						

(COLLEGES)

TOTAL (DD0)	2,79,452	0	2,79,452
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THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT	1,27,80,98,099	31,76,63,413	1,59,57,61,512
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DIRECTOR, EDUSAT, INFORMATION AND	SECONDARY
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COMMUNICATION TECHNOLOLY	SCHOOLS
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789-SPECIAL	46,97,00,000	12,30,54,779	59,27,54,779
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	1,74,80,77,551	44,07,18,192	2,18,87,95,743
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TOTAL (DD0)	1,74,80,77,551	44,07,18,192	2,18,87,95,743
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TOTAL (CC0)	5,37,09,24,502	1,37,39,26,530	6,74,48,51,032
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DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202	110-ASSISTANCE	8,05,560	0	8,05,560
INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR	TO			
PUNJAB		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----
TOTAL(MH)	8,05,560 0 8,05,560

2235	102-PENSIONS	1,100	0	1,100
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	4,53,043	0	4,53,043
	PROGRAMMES			
	800-OTHER	2,000	0	2,000
	EXPENDITURE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		4,56,143	0	4,56,143

PUBLIC	DIRECTOR, PUBLIC	*****			
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
TOTAL(DD0)			12,61,703	0	12,61,703

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	19,000	3,000	22,000
SECONDARY SCHOOL, LALA NANGAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	51,91,77,892	13,27,34,167	65,19,12,059
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SCH00LS

789-SPECIAL	11,010	3,255	14,265
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		51,96,64,045	13,27,40,422	65,24,04,467

2235	200-OTHER	5,70,419	73,456	6,43,875
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PROGRAMMES

*****				-----
TOTAL(MH)		5,70,419	73,456	6,43,875

*****				-----
TOTAL(DD0)		52,10,40,024	13,28,13,878	65,38,53,902

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
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SECONDARY SCHOOL, WARSOLA		AND OTHER			
Page 3384					

SERVICES

109-GOVERNMENT	1,44,84,969	35,53,896	1,80,38,865
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SECONDARY

SCHOOLS

789-SPECIAL	250	0	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,44,86,219	35,53,896	1,80,40,115
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WARSOLA					
S	PUNJAB						
(COLLEGES)							

2235	102-PENSIONS	83,694	0	83,694
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	6,59,390	63,382	7,22,772
	PROGRAMMES			
	789-SPECIAL	44,11,500	0	44,11,500
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	1,96,40,803	36,17,278	2,32,58,081

	TOTAL(DD0)	1,96,40,803	36,17,278	2,32,58,081

		FINMIN0822.TXT			
PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	3,99,213	10,20,885	14,20,098
SECONDARY SCHOOL, BATALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	3,99,213	10,20,885	14,20,098
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2235	200-OTHER	3,22,669	0	3,22,669
		PROGRAMMES		

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TOTAL(MH)	3,22,669	0	3,22,669
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TOTAL(DDO)	7,21,882	10,20,885	17,42,767
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	76,44,660	19,00,820	95,45,480
SCHOOL, BABEWALI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL (MH)	76,44,660	19,00,820	95,45,480
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	200-OTHER	69,222	86,694	1,55,916
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BABEWALI	PROGRAMMES				
S	PUNJAB						
(COLLEGES)							
				789-SPECIAL	3,30,36,000	0	3,30,36,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	3,31,05,222	86,694	3,31,91,916

*****		-----		
TOTAL(DDO)		4,07,49,882	19,87,514	4,27,37,396

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,750	0	3,750
SECONDARY SCHOOL, ALIWAL		PROGRAMMES			

*****		-----		
TOTAL(MH)		3,750	0	3,750

*****		-----		
TOTAL(DDO)		3,750	0	3,750

ADMINISTRATIVE OFFICER,OFFICE OF 2202	110-ASSISTANCE	6,94,35,711	1,59,21,073	8,53,56,784
THE DISTRICT EDUCATION OFFICER	TO			
(S)	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****		-----		
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TOTAL(MH)	6,94,35,711	1,59,21,073	8,53,56,784
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TOTAL(DDO)	6,94,35,711	1,59,21,073	8,53,56,784
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,35,11,015	2,20,58,813	5,55,69,828
OFFICER,GOVERNMENT SENIOR		PRIMARY SCHOOLS			
SECONDARY SCHOOL, HSP-2 A					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202	104-INSPECTION	4,73,032	2,40,256	7,13,288
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TOTAL(MH)	3,39,84,047	2,22,99,069	5,62,83,116
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2235	102-CHILD	31,635	0	31,635
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WELFARE

200-OTHER	72,289	1,32,849	2,05,138
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,03,924	1,32,849	2,36,773
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TOTAL(DD0)	3,40,87,971	2,24,31,918	5,65,19,889
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CORRESPONDENT,KHALSA AMARJIT	2202	110-ASSISTANCE	0	21,23,175	21,23,175
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HIGH SCHOOL, KAPURTHALA	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	0	21,23,175	21,23,175
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TOTAL(DDO)	0	21,23,175	21,23,175
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CORRESPONDENT,PUBLIC GIRLS HIGH 2202	110-ASSISTANCE	13,03,131	3,26,781	16,29,912
SCHOOL, OLD RAJPURA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	13,03,131	3,26,781	16,29,912
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TOTAL(DDO)	13,03,131	3,26,781	16,29,912
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,PUBLIC HIGH	2202	110-ASSISTANCE	0	2,83,969	2,83,969
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANSHTA NARUD		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCH00LS			
*****					-----		
			TOTAL(MH)		0	2,83,969	2,83,969
*****					-----		
		TOTAL(DDO)			0	2,83,969	2,83,969
		CORRESPONDENT,S.N.A.S. HIGHER	2202	110-ASSISTANCE	0	8,01,435	8,01,435
		SECONDARY SCHOOL, MANDI		TO			
		GOBINDGARH		NON-GOVERNMENT			
				SECONDARY			
				SCH00LS			

*****		-----		
TOTAL(MH)		0	8,01,435	8,01,435

*****		-----		
TOTAL(DDO)		0	8,01,435	8,01,435

DCFA, DIRECTOR PUBLIC	2202	107-SCHOLARSHIP	1,14,50,000	0	1,14,50,000
INSTRUCTION (SE) PUNJAB,PSEB		S			
COMPLEX, PHASE 8 MOHALI					

789-SPECIAL	51,50,80,000	7,67,00,000	59,17,80,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		52,65,30,000	7,67,00,000	60,32,30,000

*****		-----		
TOTAL(DDO)		52,65,30,000	7,67,00,000	60,32,30,000

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	66,16,699	16,56,417	82,73,116
(S),DISTRICT EDUCATION OFFICER		AND			
(S), SANGRUR		ADMINISTRATION			
		102-ASSISTANCE	2,16,663	0	2,16,663
		TO			
		NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PRIMARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	110-ASSISTANCE	0	25,24,953	25,24,953
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(S),DISTRICT EDUCATION OFFICER		TO			
S	PUNJAB	(S), SANGRUR		NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

FINMIN0822.TXT					

TOTAL(MH)			68,33,362	41,81,370	1,10,14,732

TOTAL(DD0)			68,33,362	41,81,370	1,10,14,732
DISTRICT EDUCATION OFFICER	2235	200-OTHER	4,57,161	0	4,57,161
(SCHOOL),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SCHOOL)					

TOTAL(MH)			4,57,161	0	4,57,161

TOTAL(DD0)			4,57,161	0	4,57,161
DISTRICT EDUCATION OFFICER	2235	200-OTHER	3,40,971	43,904	3,84,875
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), JALANDHAR					

TOTAL(MH)	3,40,971	43,904	3,84,875
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TOTAL(DDO)	3,40,971	43,904	3,84,875
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DISTRICT EDUCATION OFFICER	2235	200-OTHER	58,115	0	58,115
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), MANSA					

TOTAL(MH)	58,115	0	58,115
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TOTAL(DDO)	58,115	0	58,115
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FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	13,673	0	13,673
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER (SECONDARY), ROPAR					
(COLLEGES)							

TOTAL(MH)					13,673	0	13,673

TOTAL(DDO)					13,673	0	13,673
		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	62,52,832	15,85,554	78,38,386
		(SECONDARY), ROPAR		AND			
				ADMINISTRATION			
				109-GOVERNMENT	2,06,844	51,336	2,58,180
				SECONDARY			
				SCHOOLS			

110-ASSISTANCE	31,03,588	26,73,434	57,77,022
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TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)	95,63,264	43,10,324	1,38,73,588
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2235	200-OTHER	14,954	0	14,954
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PROGRAMMES

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TOTAL(MH)	14,954	0	14,954
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TOTAL(DD0)	95,78,218	43,10,324	1,38,88,542
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DISTRICT EDUCATION	2202	001-DIRECTION	44,34,888	10,84,284	55,19,172
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OFFICER(SECONDARY), DISTRICT	AND
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EDUCATION OFFICER(SECONDARY)	ADMINISTRATION
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109-GOVERNMENT	16,750	0	16,750
SECONDARY			
SCH00LS			
110-ASSISTANCE	57,10,489	2,50,000	59,60,489
TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NON-GOVERNMENT
SECONDARY
SCH00LS

TOTAL(MH)	1,01,62,127	13,34,284	1,14,96,411
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				FINMIN0822.TXT			
		TOTAL (DD0)			1,01,62,127	13,34,284	1,14,96,411

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (SS)	2071	115-LEAVE	13,03,380	0	13,03,380
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	MOHALI		ENCASHMENT			
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S	PUNJAB			BENEFITS			
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(COLLEGES)

*****	-----		
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TOTAL (MH)		13,03,380	0	13,03,380
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2202	001-DIRECTION	40,24,190	9,77,599	50,01,789
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AND

ADMINISTRATION

109-GOVERNMENT	9,840	0	9,840
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SECONDARY

SCHOOLS

110-ASSISTANCE	6,09,517	40,54,100	46,63,617
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TO

NON-GOVERNMENT

SECONDARY

*****	-----			
TOTAL(MH)		46,43,547	50,31,699	96,75,246

*****	-----			
TOTAL(DDO)		59,46,927	50,31,699	1,09,78,626

DISTRICT EDUCATION	2202	001-DIRECTION	80,55,477	17,52,768	98,08,245
OFFICER,, (SECONDARY)		AND			
		ADMINISTRATION			
		101-GOVERNMENT	7,23,99,378	1,59,25,999	8,83,25,377
		PRIMARY SCHOOLS			
		104-INSPECTION	5,52,468	1,22,528	6,74,996
		110-ASSISTANCE	68,62,813	16,89,218	85,52,031

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****							-----
			TOTAL (MH)		8,78,70,136	1,94,90,513	10,73,60,649
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	1,21,762	0	1,21,762
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,, (SECONDARY)		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****							-----
			TOTAL (MH)		1,21,762	0	1,21,762
*****							-----
		TOTAL (DD0)			8,79,91,898	1,94,90,513	10,74,82,411

FINMIN0822.TXT					
DISTRICT EDUCATION	2235	200-OTHER	13,72,284	0	13,72,284
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), PATIALA					
*****			-----		
	TOTAL(MH)		13,72,284	0	13,72,284
*****			-----		
	TOTAL(DD0)		13,72,284	0	13,72,284
DISTRICT EDUCATION	2235	200-OTHER	2,32,411	0	2,32,411
OFFICER,SECONDARY EDU.		PROGRAMMES			
*****			-----		
	TOTAL(MH)		2,32,411	0	2,32,411
*****			-----		
	TOTAL(DD0)		2,32,411	0	2,32,411
GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	109-GOVERNMENT	36,10,204	9,04,183	45,14,387

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	36,10,204	9,04,183	45,14,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	36,10,204	9,04,183	45,14,387
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GOVERNMENT HIGH SCHOOL,DUNE KE	2202	104-TEACHERS	1,244	0	1,244
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SERVICES

109-GOVERNMENT	68,73,377	16,64,632	85,38,009
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	1,04,84,825	25,68,815	1,30,53,640

*****	-----	-----	-----
TOTAL(DDO)	1,04,84,825	25,68,815	1,30,53,640

GOVERNMENT HIGH	2202	109-GOVERNMENT	19,81,708	4,96,052	24,77,760
SCHOOL,KISHANGARH PAKHARWARH		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	19,81,708	4,96,052	24,77,760

*****	-----	-----	-----	
TOTAL(DDO)		19,81,708	4,96,052	24,77,760

HEAD MASTER, GOVERNEMNT HIGH	2202	109-GOVERNMENT	20,76,380	35,964	21,12,344
SCHOOL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	20,76,380	35,964	21,12,344

*****	-----	-----	-----
TOTAL (DDO)	20,76,380	35,964	21,12,344

HEAD MASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	98,464	24,616	1,23,080
SCHOOL		ION AND			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							

ALLOWANCES							

TOTAL(MH)				98,464	24,616	1,23,080	
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,92,127	4,000	28,96,127
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,492	0	2,492
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)				28,94,619	4,000	28,98,619	
2235				200-OTHER	0	23,966	23,966
				PROGRAMMES			

FINMIN0822.TXT				-----		

TOTAL(MH)				0	23,966	23,966
*****				-----		
TOTAL(DDO)				29,93,083	52,582	30,45,665
HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		0	25,65,028	25,65,028
BBANIA		SECONDARY				
		SCHOOLS				
		789-SPECIAL		0	137	137
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL(MH)				0	25,65,165	25,65,165
*****				-----		
TOTAL(DDO)				0	25,65,165	25,65,165

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	75,09,453	75,09,453
RUKHALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	0	653	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RUKHALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					0	75,10,106	75,10,106
*****					-----		
TOTAL(DDO)					0	75,10,106	75,10,106

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	6,30,252	6,30,252
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BEGUWALA		SECONDARY
		SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	0	6,30,252	6,30,252
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*****	-----	-----	-----
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TOTAL(DD0)	0	6,30,252	6,30,252
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HEAD MASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	1,245	0	1,245
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CHAMARU		COMPONENT PLAN
		FOR SCHEDULED
		CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,245	0	1,245
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*****	-----	-----	-----
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TOTAL(DD0)	1,245	0	1,245
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HEAD MASTER,GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	0	1,01,058	1,01,058
DEDHANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	1,01,058	1,01,058

*****	-----	-----	-----
TOTAL(DDO)	0	1,01,058	1,01,058

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	22,000	22,000

INSTRUCTION INSTRUCTIONS(SECONDARY), DOD

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)	0	22,000	22,000	

*****	-----			
TOTAL(DDO)	0	22,000	22,000	

HEAD MASTER,GOVT HIGH SCHOOL, 2202	109-GOVERNMENT	0	10,35,678	10,35,678
KHASPUR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)	0	10,35,678	10,35,678	

*****	-----			
TOTAL(DDO)	0	10,35,678	10,35,678	

HEAD MASTER,GOVT HIGH SCHOOL, LUNDEWALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,07,136	1,07,136
		104-TEACHERS AND OTHER SERVICES	0	1,188	1,188
		109-GOVERNMENT SECONDARY SCHOOLS	0	27,91,046	27,91,046
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	516	516
*****			-----		
	TOTAL(MH)		0	28,99,886	28,99,886
*****			-----		
	TOTAL(DD0)		0	28,99,886	28,99,886

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	5,75,200	5,75,200
SANTEMAJRA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	0	5,75,200	5,75,200

*****	-----	-----	-----
TOTAL(DDO)	0	5,75,200	5,75,200

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	52,424	3,52,896	4,05,320
INSTRUCTION	INSTRUCTIONS(SECONDARY),	THATTHA		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****		-----		
TOTAL(MH)		52,424	3,52,896	4,05,320

*****		-----		
TOTAL(DD0)		52,424	3,52,896	4,05,320

HEAD MASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,260	1,260
TOGGAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	22,635	6,12,188	6,34,823
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		22,635	6,13,448	6,36,083

*****		-----		
TOTAL(DD0)		22,635	6,13,448	6,36,083

HEAD MISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	5,21,724	5,21,724
SCHOOL		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)			0	5,21,724	5,21,724
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***** -----

TOTAL(DD0)			0	5,21,724	5,21,724
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HEADMASTER,AD HIGHER SECONDARY	2202	110-ASSISTANCE	10,00,673	18,16,918	28,17,591
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, NADALON	TO
	NON-GOVERNMENT

SECONDARY

SCH00LS

*****	-----			
TOTAL(MH)		10,00,673	18,16,918	28,17,591

*****	-----			
TOTAL(DDO)		10,00,673	18,16,918	28,17,591

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	93,18,689	0	93,18,689
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM PURA PHUL		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

109-GOVERNMENT	52,32,528	0	52,32,528
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SECONDARY

SCH00LS

110-ASSISTANCE	13,59,024	3,02,483	16,61,507
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TO

NON-GOVERNMENT

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL (MH)	1,59,10,241	3,02,483	1,62,12,724

*****	-----	-----	-----
TOTAL (DD0)	1,59,10,241	3,02,483	1,62,12,724

HEADMASTER,ARYA GIRLS HIGH	2202	110-ASSISTANCE	8,46,984	18,35,498	26,82,482
SCHOOL MUKERIAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	8,46,984	18,35,498	26,82,482

*****	-----	-----	-----
TOTAL (DD0)	8,46,984	18,35,498	26,82,482

HEADMASTER,ARYA GIRLS HIGH	2202	101-GOVERNMENT	51,20,592	0	51,20,592
SCHOOL, PATIALA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA GIRLS HIGH	2202	110-ASSISTANCE	26,92,752	6,76,658	33,69,410
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PATIALA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		78,13,344	6,76,658	84,90,002
			*****		-----	-----	-----
			TOTAL(DDO)		78,13,344	6,76,658	84,90,002

HEADMASTER,ARYA HIGH	2202	110-ASSISTANCE	16,24,750	4,09,187	20,33,937
SCHOOL, NABHA		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	16,24,750	4,09,187	20,33,937

*****	-----	-----	-----
TOTAL (DDO)	16,24,750	4,09,187	20,33,937

HEADMASTER,ARYA KANYA PATHSALE	2202	102-ASSISTANCE	1,19,508	0	1,19,508
JAIJON, DOABA		TO			
		NON - GOVERNMENT			
		PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,19,508	0	1,19,508

*****	-----	-----	-----
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TOTAL(DDO)	1,19,508	0	1,19,508
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HEADMASTER,ATMA RAM KUMAR SABHA 2202	110-ASSISTANCE	52,03,175	12,89,946	64,93,121
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HR.S.S., PATIALA	TO
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NON-GOVERNMENT

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	52,03,175	12,89,946	64,93,121

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****					-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			52,03,175	12,89,946	64,93,121
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INSTRUCTION INSTRUCTIONS(SECONDARY),

HEADMASTER,BSD HIGH SCHOOL	2202	109-GOVERNMENT	1,08,496	0	1,08,496
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KANDHALA JATTAN		SECONDARY
		SCHOOLS

110-ASSISTANCE	4,68,254	9,48,175	14,16,429
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	5,76,750	9,48,175	15,24,925
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*****	-----	-----	-----
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TOTAL(DD0)	5,76,750	9,48,175	15,24,925
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HEADMASTER,D.A.V. HIGH SCHOOL,	2202	110-ASSISTANCE	13,57,557	3,32,791	16,90,348
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BRAHAMPUR, ROPAR		TO
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NON-GOVERNMENT

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		13,57,557	3,32,791	16,90,348
			*****		-----	-----	-----
			TOTAL(DDO)		13,57,557	3,32,791	16,90,348
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	110-ASSISTANCE	0	7,59,776	7,59,776
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SUREWAL, ROPAR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----

TOTAL(MH)	0	7,59,776	7,59,776
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TOTAL(DDO)	0	7,59,776	7,59,776
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HEADMASTER, D.A.V.G.H.S.,	2202	110-ASSISTANCE	5,60,122	16,09,050	21,69,172
GURDASPUR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	5,60,122	16,09,050	21,69,172
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TOTAL(DDO)	5,60,122	16,09,050	21,69,172
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HEADMASTER, D.A.V.H.S.S., BATALA	2202	110-ASSISTANCE	10,72,519	26,94,049	37,66,568
		TO			
		NON-GOVERNMENT			

*****	-----	-----	-----
TOTAL(MH)	10,72,519	26,94,049	37,66,568

*****	-----	-----	-----
TOTAL(DDO)	10,72,519	26,94,049	37,66,568

HEADMASTER,G.H.S, BHADAL	2235	200-OTHER	8,000	0	8,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES							

*****	-----	-----	-----
TOTAL(MH)	8,000	0	8,000

*****					-----		
TOTAL(DDO)					8,000	0	8,000
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, BOLEWALALA	2202	109-GOVERNMENT	27,47,601	6,99,724	34,47,325
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCH00LS			
(COLLEGES)							
				789-SPECIAL	0	1,255	1,255
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					27,47,601	7,00,979	34,48,580
*****					-----		
TOTAL(DDO)					27,47,601	7,00,979	34,48,580
HEADMASTER,G.H.S, SARDOWAL KALAN			2202	104-TEACHERS	1,000	0	1,000

AND OTHER

SERVICES

109-GOVERNMENT	61,32,570	15,38,572	76,71,142
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SECONDARY

SCHOOLS

789-SPECIAL	250	0	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	61,33,820	15,38,572	76,72,392
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2235	200-OTHER	69,813	0	69,813
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	69,813	0	69,813
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL (MH)		12, 14, 73, 072	3, 00, 50, 884	15, 15, 23, 956	
*****		-----			
TOTAL (DD0)		12, 76, 06, 892	3, 15, 89, 456	15, 91, 96, 348	
HEADMASTER, G. H. S, RAMGARH (SAMRALA 2202		109- GOVERNMENT	49, 81, 050	12, 42, 779	62, 23, 829
ROAD)		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		49, 81, 050	12, 42, 779	62, 23, 829	
*****		-----			
TOTAL (DD0)		49, 81, 050	12, 42, 779	62, 23, 829	

HEADMASTER, G.H.S. AJNER	2202	FINMIN0822.TXT 104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	34,20,917	7,36,052	41,56,969
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		34,22,162	7,36,052	41,58,214

FINMIN0822.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. AJNER	2235	200-OTHER	0	1,45,321	1,45,321
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					0	1,45,321	1,45,321
*****					-----	-----	-----
TOTAL(DDO)					34,22,162	8,81,373	43,03,535
		HEADMASTER,G.H.S. BANWALA	2202	109-GOVERNMENT	62,56,576	14,59,464	77,16,040
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL(MH)					62,57,821	14,59,464	77,17,285

TOTAL (DD0)	62,57,821	14,59,464	77,17,285
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HEADMASTER, G.H.S. BARSAT	2202	104-TEACHERS	1,245	0	1,245
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AND OTHER

SERVICES

109-GOVERNMENT	40,47,448	8,52,472	48,99,920
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SECONDARY

SCHOOLS

TOTAL (MH)	40,48,693	8,52,472	49,01,165
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TOTAL (DD0)	40,48,693	8,52,472	49,01,165
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. BHUGGA KAULAN	2202	104-TEACHERS	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	47,24,079	11,74,260	58,98,339
				SECONDARY			
				SCH00LS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					47,25,324	11,74,260	58,99,584

TOTAL (DDO)			47,25,324	11,74,260	58,99,584
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HEADMASTER, G.H.S. HANDANA	2202	104-TEACHERS	1,245	0	1,245
----------------------------	------	--------------	-------	---	-------

AND OTHER

SERVICES

		109-GOVERNMENT	72,17,486	15,11,844	87,29,330
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SECONDARY

SCH00LS

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TOTAL (MH)			72,18,731	15,11,844	87,30,575
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TOTAL (DDO)			72,18,731	15,11,844	87,30,575
-------------	--	--	-----------	-----------	-----------

HEADMASTER, G.H.S. JAND MANGAULI	2202	109-GOVERNMENT	66,23,282	11,44,947	77,68,229
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SECONDARY

SCH00LS

		789-SPECIAL	1,245	0	1,245
--	--	-------------	-------	---	-------

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	66,24,527	11,44,947	77,69,474

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			66,24,527	11,44,947	77,69,474

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. KHERI FATTA	2202	109-GOVERNMENT	60,90,560	14,38,934	75,29,494
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,27,16,332	25,83,881	1,53,00,213

*****	-----	-----	-----
TOTAL(DD0)	1,27,16,332	25,83,881	1,53,00,213

HEADMASTER, G.H.S. MIRZAPUR	2202	104-TEACHERS	3,735	0	3,735
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,43,71,230	82,78,572	4,26,49,802
		SECONDARY			
		SCHOOLS			

789-SPECIAL	4,980	0	4,980
COMPONENT PLAN			

CASTES

		*****				-----			
		TOTAL (MH)		3,43,79,945		82,78,572		4,26,58,517	
		*****				-----			
		TOTAL (DDO)		3,43,79,945		82,78,572		4,26,58,517	
HEADMASTER, G.H.S. TALANIA		2202	104- TEACHERS		592	0		592	
			AND OTHER						
			SERVICES						
			109- GOVERNMENT		49,12,618	11,81,600		60,94,218	
			SECONDARY						
			SCHOOLS						
			789- SPECIAL		653	0		653	
			COMPONENT PLAN						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					49,13,863	11,81,600	60,95,463
*****					-----		
TOTAL (DDO)					49,13,863	11,81,600	60,95,463
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT	51,20,468	12,49,088	63,69,556
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----		
TOTAL(MH)		51,21,713	12,49,088	63,70,801

*****		-----		
TOTAL(DDO)		51,21,713	12,49,088	63,70,801

HEADMASTER, G.H.S., DATIAL FEROZA 2202	109-GOVERNMENT	1,03,31,264	25,99,159	1,29,30,423
	SECONDARY			
	SCH00LS			

*****		-----		
TOTAL(MH)		1,03,31,264	25,99,159	1,29,30,423

*****		-----		
TOTAL(DDO)		1,03,31,264	25,99,159	1,29,30,423

HEADMASTER, G.H.S., DURANGKHAD 2202	109-GOVERNMENT	3,65,357	0	3,65,357
	SECONDARY			
	SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	3,65,357	0	3,65,357

*****	-----	-----	-----
TOTAL(DDO)	3,65,357	0	3,65,357

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT	25,86,258	17,25,272	43,11,530
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	29,51,615	17,25,272	46,76,887

TOTAL(DDO)

29,51,615

17,25,272

46,76,887

HEADMASTER,G.H.S., KAHALWAN2202109-GOVERNMENT46,59,13212,04,32258,63,454

SECONDARY

SCHOOLS

TOTAL(MH)

46,59,132

12,04,322

58,63,454

TOTAL(DDO)

46,59,132

12,04,322

58,63,454

HEADMASTER,G.H.S., KOTLI SURAT2202109-GOVERNMENT61,12,94814,51,81675,64,764

MALHI

SECONDARY

SCHOOLS

TOTAL(MH)

61,12,948

14,51,816

75,64,764

TOTAL (DDO)	61,12,948	14,51,816	75,64,764
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HEADMASTER, G.H.S., LADA MUNDI	2202	104-TEACHERS	0	1,000	1,000
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AND OTHER

SERVICES

109-GOVERNMENT	31,56,378	5,80,215	37,36,593
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SECONDARY

SCHOOLS

789-SPECIAL	0	250	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

TOTAL(MH)

31,56,378

5,81,465

37,37,843

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION

INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DD0)

31,56,378

5,81,465

37,37,843

HEADMASTER,G.H.S., MANN KHERA

2202

109-GOVERNMENT

60,01,679

10,23,522

70,25,201

SECONDARY

SCHOOLS

TOTAL(MH)

91,58,057

16,04,987

1,07,63,044

TOTAL(DD0)

91,58,057

16,04,987

1,07,63,044

HEADMASTER, G.H.S., NANGLA	2202	109-GOVERNMENT	27,64,948	6,98,746	34,63,694
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)	27,64,948	6,98,746	34,63,694
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*****	-----	-----	-----
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TOTAL(DD0)	27,64,948	6,98,746	34,63,694
------------	-----------	----------	-----------

HEADMASTER, G.H.S., RAI CHAK	2202	109-GOVERNMENT	53,83,215	7,96,204	61,79,419
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)	53,83,215	7,96,204	61,79,419
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*****	-----	-----	-----
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TOTAL(DD0)	53,83,215	7,96,204	61,79,419
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HEADMASTER, G.H.S., RAMPURA	2202	109-GOVERNMENT	53,82,204	13,00,388	66,82,592
GHANOTA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		53,82,204	13,00,388	66,82,592

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL(DDO)		53,82,204	13,00,388 66,82,592

HEADMASTER, G.H.S., RURKA	2202	109-GOVERNMENT	27,30,400	6,95,564	34,25,964
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	81,12,604	19,95,952	1,01,08,556

*****	-----	-----	-----
TOTAL(DDO)	81,12,604	19,95,952	1,01,08,556

HEADMASTER, G.H.S., SANGERA	2202	109-GOVERNMENT	3,39,308	0	3,39,308
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	3,39,308	0	3,39,308

*****	-----	-----	-----
TOTAL(DDO)	3,39,308	0	3,39,308

HEADMASTER,G.H.S., SEIKHON	2202	109-GOVERNMENT	8,840	0	8,840
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	8,840	0	8,840
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*****	-----	-----	-----
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TOTAL(DDO)	8,840	0	8,840
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HEADMASTER,G.H.S., SHEIKHPURA	2202	109-GOVERNMENT	61,51,160	15,66,986	77,18,146
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL (MH)		61,51,160	15,66,986	77,18,146

PUBLIC	DIRECTOR, PUBLIC	*****	-----	
INSTRUCTION	INSTRUCTIONS(SECONDARY),			
S	PUNJAB			
(COLLEGES)				

TOTAL (DDO)	61,51,160	15,66,986	77,18,146
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HEADMASTER, G.H.S., SHERON	2202	104-TEACHERS	0	598	598
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,23,066	18,31,824	90,54,890
		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	0	650	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,33,74,226	34,00,058	1,67,74,284
*****			-----		
TOTAL (DDO)			1,33,74,226	34,00,058	1,67,74,284
HEADMASTER, G.H.S., SIRAH	2202	109-GOVERNMENT	27,08,242	6,83,705	33,91,947
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,255	1,255
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			27,08,242	6,84,960	33,93,202
*****			-----		
TOTAL (DDO)			27,08,242	6,84,960	33,93,202

HEADMASTER, G.H.S. , SHEKHUPURA	2202	109 - GOVERNMENT	50,29,757	12,61,070	62,90,827
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		50,29,757	12,61,070	62,90,827

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. , SHEKHUPURA	2235	200 - OTHER	42,474	0	42,474
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----
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HEADMASTER, G.H.S.BAGH SIKANDAR	2202	FINMIN0822.TXT 104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	62,85,625	14,73,531	77,59,156
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	62,86,870	14,73,531	77,60,401

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)		62,86,870	14,73,531	77,60,401
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S PUNJAB						
(COLLEGES)						
	HEADMASTER, G . H . S . BHARPURGARH	2202	104-TEACHERS	592	0	592
AND OTHER						
SERVICES						
			109-GOVERNMENT	42,27,761	10,86,868	53,14,629
SECONDARY						
SCHOOLS						
			789-SPECIAL	653	0	653
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
		TOTAL(MH)		1,05,15,876	25,60,399	1,30,76,275

TOTAL (DD0)

1,05,15,87625,60,3991,30,76,275

HEADMASTER, G . H . S . BHASMARA2202104-TEACHERS1,24501,245

AND OTHER

SERVICES

109-GOVERNMENT40,32,57610,10,70450,43,280

SECONDARY

SCH00LS

TOTAL (MH)

40,33,82110,10,70450,44,525

TOTAL (DD0)

40,33,82110,10,70450,44,525

HEADMASTER, G . H . S . DALWA2202104-TEACHERS5920592

AND OTHER

SERVICES

109 - GOVERNMENT

56,95,818

14,24,058

71,19,876

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.DALWA	2202	789-SPECIAL	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
TOTAL(MH)					56,97,063	14,24,058	71,21,121
*****					-----	-----	-----
TOTAL(DDO)					56,97,063	14,24,058	71,21,121

HEADMASTER, G.H.S.DHARAMKOT, GURU 2202	109-GOVERNMENT	68,17,930	19,594	68,37,524
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NANAK KOT ISSU KHAN (MASITAN)	SECONDARY
	SCH00LS

*****	-----	-----	-----
TOTAL(MH)	68,17,930	19,594	68,37,524

*****	-----	-----	-----
TOTAL(DD0)	68,17,930	19,594	68,37,524

HEADMASTER, G.H.S.GHANAUR SARAI 2202	109-GOVERNMENT	43,96,117	9,69,571	53,65,688
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SECONDARY
SCH00LS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	43,97,362	9,69,571	53,66,933

TOTAL (DDO)	43,97,362	9,69,571	53,66,933
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HEADMASTER, G.H.S. GURDITPUR	2202	109- GOVERNMENT	67,67,280	16,90,608	84,57,888
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SECONDARY

SCHOOLS

789- SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER, G.H.S. GURDITPUR

FINMIN0822.TXT
TOTAL (MH)

67,68,525

16,90,608

84,59,133

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL (DDO)

67,68,525

16,90,608

84,59,133

HEADMASTER, G.H.S. HARBANSPURA

2202

104-TEACHERS

592

0

592

AND OTHER

SERVICES

109-GOVERNMENT

47,83,458

12,18,220

60,01,678

SECONDARY

SCH00LS

789-SPECIAL

653

0

653

COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN0822.TXT				-----		

TOTAL(MH)				1,15,53,228	29,08,828	1,44,62,056
*****				-----		
TOTAL(DDO)				1,15,53,228	29,08,828	1,44,62,056
HEADMASTER, G.H.S.HARIAO KHURD	2202	109-GOVERNMENT		68,74,876	13,16,036	81,90,912
		SECONDARY				
		SCHOOLS				
		789-SPECIAL		1,245	0	1,245
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL(MH)				68,76,121	13,16,036	81,92,157
*****				-----		
TOTAL(DDO)				68,76,121	13,16,036	81,92,157

HEADMASTER, G.H.S.KHERI BARNA	2202	104- TEACHERS	1,245	0	1,245
AND OTHER					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.KHERI BARNA	2202	109-GOVERNMENT	46,21,279	11,12,936	57,34,215
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					46,22,524	11,12,936	57,35,460
*****					-----		
TOTAL (DDO)					46,22,524	11,12,936	57,35,460

HEADMASTER, G.H.S.KHERI GAJJU	2202	109- GOVERNMENT	49,05,896	11,34,072	60,39,968
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
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TOTAL (MH)	49,07,141	11,34,072	60,41,213
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*****	-----	-----	-----
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TOTAL (DD0)	49,07,141	11,34,072	60,41,213
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HEADMASTER, G.H.S.NALINI	2202	104- TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	53,94,863	11,57,220	65,52,083
		SECONDARY			

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	53,96,108	11,57,220	65,53,328

*****	-----	-----	-----
TOTAL(DDO)	53,96,108	11,57,220	65,53,328

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.NAMADA	2202	109-GOVERNMENT	18,74,212	4,74,620	23,48,832

S PUNJAB

(COLLEGES)

SCH00LS

789-SPECIAL	0	1,245	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	72,70,320	16,33,085	89,03,405

*****	-----	-----	-----
TOTAL (DDO)	72,70,320	16,33,085	89,03,405

HEADMASTER, G.H.S. ROHTA	2202	109-GOVERNMENT	86,69,024	20,30,688	1,06,99,712
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)		86,70,269	20,30,688	1,07,00,957	
*****		-----			
TOTAL (DDO)		86,70,269	20,30,688	1,07,00,957	
HEADMASTER, G . H . S . SADHUGARH	2202	104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71,43,187	17,93,792	89,36,979
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		71,44,432	17,93,792	89,38,224	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)					71,44,432	17,93,792	89,38,224
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HEADMASTER, G. H. S. THUHI	2202	109 - GOVERNMENT			63,40,767	15,90,682	79,31,449
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SECONDARY

SCHOOLS

789 - SPECIAL					1,245	0	1,245
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COMPONENT PLAN

FINMIN0822.TXT
FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,34,86,444	33,84,474	1,68,70,918

*****	-----	-----	-----
TOTAL(DDO)	1,34,86,444	33,84,474	1,68,70,918

HEADMASTER,G.H.S.UPPAL HERI	2202	109-GOVERNMENT	36,00,038	9,03,496	45,03,534
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SECONDARY

SCH00LS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	36,01,283	9,03,496	45,04,779

*****FINMIN0822.TXT*****-----

TOTAL(DDO)36,01,2839,03,49645,04,779

HEADMASTER,G.M.N. HIGH SCHOOL,2202110-ASSISTANCE9,64,80609,64,806

ROPARTO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)9,64,80609,64,806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

TOTAL (DDO)	9,64,806	0	9,64,806
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HEADMASTER, GOV T. HIGH SCHOOL, 2202	109-GOVERNMENT	6,42,168	4,97,859	11,40,027
ABOHAR (MODEL)	SECONDARY			
	SCHOOLS			

*****	-----		
TOTAL (MH)	16,06,974	4,97,859	21,04,833

*****	-----		
TOTAL (DDO)	16,06,974	4,97,859	21,04,833

HEADMASTER, GOV T. HIGH SCHOOL, 2202	109-GOVERNMENT	1,12,670	10,66,703	11,79,373
BADDUWAL	SECONDARY			
	SCHOOLS			

*****	-----		
TOTAL (MH)	1,12,670	10,66,703	11,79,373

***** -----

TOTAL (DDO)	1,12,670	10,66,703	11,79,373
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HEADMASTER, GOV T. HIGH SCHOOL, 2202	001-DIRECTION	2,13,396	0	2,13,396
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BAHMNI WALA	AND			
	ADMINISTRATION			

109-GOVERNMENT	1,43,24,529	33,48,330	1,76,72,859
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SECONDARY

SCHOOLS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH)	1,45,39,171	33,48,330	1,78,87,501
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***** -----

TOTAL (DDO)	1,45,39,171	33,48,330	1,78,87,501
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOV T. HIGH SCHOOL,	2202	001-DIRECTION	16,573	0	16,573
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAGHE-KE-UTTAR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				109-GOVERNMENT	1,42,42,282	33,96,875	1,76,39,157
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	1,42,60,101	33,96,875	1,76,56,976
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*****	-----	-----	-----
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TOTAL(DDO)	1,42,60,101	33,96,875	1,76,56,976
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HEADMASTER,GOV T. HIGH SCHOOL, 2202	109-GOVERNMENT	20,55,656	13,54,656	34,10,312
CHAK VEROKE	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	20,55,656	13,54,656	34,10,312
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*****	-----	-----	-----
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TOTAL(DDO)	20,55,656	13,54,656	34,10,312
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HEADMASTER,GOV T. HIGH SCHOOL, 2202	104-TEACHERS	11,214	0	11,214
DALMIR KHERA	AND OTHER			
	SERVICES			

SECONDARY

SCHOOLS

789-SPECIAL	4,984	0	4,984
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	8,13,26,231	1,79,95,850	9,93,22,081

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	8,13,26,231	1,79,95,850	9,93,22,081
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HEADMASTER,GOV T. HIGH SCHOOL, 2202	001-DIRECTION	0	2,94,766	2,94,766
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GADDAN DHAB

AND

ADMINISTRATION

104-TEACHERS	2,492	0	2,492
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AND OTHER

SERVICES

109-GOVERNMENT	46,59,835	8,11,560	54,71,395
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SECONDARY

SCHOOLS

789-SPECIAL	240	0	240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	8,59,88,798	1,91,02,176	10,50,90,974
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TOTAL (DDO)	8,59,88,798	1,91,02,176	10,50,90,974
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HEADMASTER, GOV T. HIGH SCHOOL, 2202	001-DIRECTION	3,33,298	0	3,33,298
--------------------------------------	---------------	----------	---	----------

GHALLU

AND

ADMINISTRATION

104-TEACHERS	1,246	0	1,246
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AND OTHER

SERVICES

109-GOVERNMENT	1,03,09,185	23,85,066	1,26,94,251
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SECONDARY

SCHOOLS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (DDO)	1,83,97,765	36,54,154	2,20,51,919
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HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	602	0	602
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SCHOOL, JAAURKIAN			AND OTHER SERVICES			
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109-GOVERNMENT	66,38,870	6,14,722	72,53,592
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SECONDARY

SCHOOLS

789-SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	66,40,128	6,14,722	72,54,850
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2235	200-OTHER	47,251	0	47,251
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PROGRAMMES

*****				-----			
TOTAL(MH)				47,251	0	47,251	

*****				-----			
TOTAL(DDO)				66,87,379	6,14,722	73,02,101	

HEADMASTER, GOVERNMENT CO-EDU.		2202	109-GOVERNMENT	1,640	0	1,640	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
HIGH SCHOOL, LEHLI KALAN		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL(MH)				1,640	0	1,640	

*****					-----		
TOTAL(DD0)					1,640	0	1,640
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245	
INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, KHIVA NAKODAR		AND OTHER				
S	PUNJAB		SERVICES				
(COLLEGES)							
				109-GOVERNMENT	1,15,54,017	27,05,706	1,42,59,723
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					1,15,55,262	27,05,706	1,42,60,968
2235	200-OTHER		0	24,259	24,259		
PROGRAMMES							
*****					-----		
TOTAL(MH)					0	24,259	24,259

TOTAL (DD0)	1,15,55,262	27,29,965	1,42,85,227
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
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SCHOOL, LOHIA KHAS	AND OTHER SERVICES
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109-GOVERNMENT	39,91,419	10,28,408	50,19,827
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SECONDARY SCHOOLS

TOTAL (MH)	39,92,664	10,28,408	50,21,072
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2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

TOTAL (MH)	2,00,000	0	2,00,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			41,92,664	10,28,408	52,21,072

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	16,167	16,167
SCHOOL, MALSIA	SECONDARY			
	SCHOOLS			

*****-----

TOTAL(MH)	2,00,000	16,167	2,16,167
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TOTAL (DDO)	FINMIN0822.TXT	41,92,664	10,44,575	52,37,239
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
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SCHOOL, PARJIAN KALAN	AND OTHER SERVICES
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109-GOVERNMENT	68,13,231	14,80,949	82,94,180
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SECONDARY SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	68,14,476	14,80,949	82,95,425
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*****	-----	-----	-----
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TOTAL (DDO)	68,14,476	14,80,949	82,95,425
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	11,34,800	2,44,080	13,78,880
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SCHOOL, SARHALI	SECONDARY SCHOOLS
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*****	-----	-----	-----
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FINMIN0822.TXT

TOTAL (MH)	11,34,800	2,44,080	13,78,880
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TOTAL (DDO)	11,34,800	2,44,080	13,78,880
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
SCHOOL, SHAHKOT	AND OTHER			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, SHAHKOT		109-GOVERNMENT SECONDARY SCHOOLS	71,78,855	15,70,154	87,49,009
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FINMIN0822.TXT					
TOTAL(MH)			71,80,100	15,70,154	87,50,254
2235	200-OTHER		0	11,584	11,584
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			0	11,584	11,584
*****			-----	-----	-----
TOTAL(DD0)			71,80,100	15,81,738	87,61,838
HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	12,440	0	12,440
SENIOR SECONDARY SCHOOL, BHADORH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,64,30,401	1,40,30,219	7,04,60,620
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			5,64,42,841	1,40,30,219	7,04,73,060

TOTAL (DD0)			5,64,42,841	1,40,30,219	7,04,73,060
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	29,16,652	29,16,652
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SCHOOL, SALANI		PRIMARY SCHOOLS			
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		104-TEACHERS	592	0	592
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AND OTHER

SERVICES

		109-GOVERNMENT	84,83,632	21,13,084	1,05,96,716
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SECONDARY

SCHOOLS

		789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

FINMIN0822.TXT

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CASTES							

TOTAL(MH)							
84,84,877							
50,29,736							
1,35,14,613							

TOTAL(DDO)							
84,84,877							
50,29,736							
1,35,14,613							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,10,836	72,912	6,83,748
115- LEAVE							
28,94,080							
0							
28,94,080							
ENCASHMENT							
BENEFITS							

TOTAL(MH)							
35,04,916							
72,912							
35,77,828							

2202	001-DIRECTION	2,40,226	0	2,40,226
	AND			
	ADMINISTRATION			
	101-GOVERNMENT	2,36,18,770	10,815	2,36,29,585
	PRIMARY SCHOOLS			
	103-GOVERNMENT	11,57,992	0	11,57,992
	COLLEGES AND			
	INSTITUTES			
	104-INSPECTION	29,924	0	29,924
	104-TEACHERS	26,300	5,582	31,882
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	23,93,89,066	6,05,72,203	29,99,61,269
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	16,766	1,897	18,663

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	26,44,79,044	6,05,90,497	32,50,69,541

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2210	001-DIRECTION	4,82,584	1,31,928	6,14,512
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				101-PREVENTION	62,28,153	16,04,488	78,32,641
				AND CONTROL OF			
				DISEASES			

FINMIN0822.TXT				
	102-SUBSIDIARY	55,66,208	13,91,228	69,57,436
	HEALTH CENTRES			
	103-PRIMARY	1,14,31,325	23,28,710	1,37,60,035
	HEALTH CENTRES			
	110-HOSPITAL	10,61,448	4,15,298	14,76,746
	AND			
	DISPENSARIES			
	110-HOSPITALS	18,94,719	7,57,659	26,52,378
	AND			
	DISPENSARIES			
*****		-----		
	TOTAL(MH)	2,66,64,437	66,29,311	3,32,93,748
2235	200-OTHER	3,93,141	3,854	3,96,995
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	3,93,141	3,854	3,96,995

TOTAL (DDO)	29,50,41,538	6,72,96,574	36,23,38,112
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,32,428	2,23,316	26,55,744
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SCHOOL (G) LALRU		SECONDARY			
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SCH00LS

TOTAL (MH)	24,32,428	2,23,316	26,55,744
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TOTAL (DDO)	24,32,428	2,23,316	26,55,744
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,57,325	3,36,828	33,94,153
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SCHOOL DAPPAR		SECONDARY			
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FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

TOTAL(MH)					30,57,325	3,36,828	33,94,153

TOTAL(DD0)					30,57,325	3,36,828	33,94,153
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DHOLA KHERA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	67,26,390	15,72,236	82,98,626
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL (MH)	67,27,637	15,72,236	82,99,873

*****	-----	-----	-----
TOTAL (DDO)	67,27,637	15,72,236	82,99,873

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL JANDAUUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	24,08,940	5,09,076	29,18,016
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	24,10,190	5,09,076	29,19,266
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TOTAL(DDO)	24,10,190	5,09,076	29,19,266

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL KUKUR SUHA	2202	104- TEACHERS AND OTHER SERVICES	112	0	112
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109- GOVERNMENT SECONDARY SCHOOLS	9,69,032	0	9,69,032
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TOTAL(MH)	33,79,334	5,09,076	38,88,410
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TOTAL(DDO)	33,79,334	5,09,076	38,88,410
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
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SCHOOL LIDDER KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	28,94,032	7,26,556	36,20,588
SECONDARY			
SCHOOLS			

789-SPECIAL	630	0	630
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	28,95,252	7,26,556	36,21,808
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2235	200-OTHER	2,28,932	7,500	2,36,432
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PROGRAMMES

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TOTAL(MH)		2,28,932	7,500	2,36,432
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TOTAL(DDO)		31,24,184	7,34,056	38,58,240
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
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SCHOOL NARAIANGARH		AND OTHER			
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SERVICES

		109-GOVERNMENT	35,55,552	6,65,164	42,20,716
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SECONDARY

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							

SCHOOLS							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	655	0	655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL NARAIANGARH		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					35,56,802	6,65,164	42,21,966

TOTAL(DD0)					35,56,802	6,65,164	42,21,966
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
		SCHOOL (BOYS), SANGHAL		AND OTHER			
				SERVICES			
				109-GOVERNMENT	68,11,101	19,01,228	87,12,329
				SECONDARY			
				SCHOOLS			

FINMIN0822.TXT				
789-SPECIAL		653	0	653
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		68,12,346	19,01,228	87,13,574
*****		-----		
TOTAL(DDO)		68,12,346	19,01,228	87,13,574
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,52,310	17,74,811
SCHOOL (GIRLS), TAPPA		SECONDARY		
		SCHOOLS		
789-SPECIAL		1,244	0	1,244
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		70,53,554	17,74,811	88,28,365

FINMIN0822.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,776	0	1,776
SCHOOL BADALI MAJ KI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,92,806	24,72,458	1,27,65,264
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,959	0	1,959
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,03,21,112	24,72,458	1,27,93,570

	TOTAL(DD0)		1,73,74,666	42,47,269	2,16,21,935
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,93,208	9,73,646	48,66,854
SCHOOL BEHLOR KALAN		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 38,93,208 9,73,646 48,66,854

2235 200-OTHER 0 23,514 23,514

PROGRAMMES

***** -----

TOTAL(MH) 0 23,514 23,514

***** -----

TOTAL(DD0) 38,93,208 9,97,160 48,90,368

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	12,920	0	12,920

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL BIKHOWAL

PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

104-TEACHERS 1,190 0 1,190

AND OTHER

SERVICES

109-GOVERNMENT 53,98,364 12,28,362 66,26,726

SECONDARY

SCHOOLS

789-SPECIAL 792 0 792

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 54,13,266 12,28,362 66,41,628

***** -----

TOTAL(DDO) 54,13,266 12,28,362 66,41,628

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,36,947	5,64,538	32,01,485
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SCHOOL CHAK DANA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	26,36,947	5,64,538	32,01,485

*****	-----	-----	-----
TOTAL(DDO)	26,36,947	5,64,538	32,01,485

HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	516	0	516
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SCHOOL DAGANA KALAN		COMPONENT PLAN
		FOR SCHEDULED
		CASTES

*****	-----	-----	-----
TOTAL(MH)	516	0	516

*****	-----	-----	-----
TOTAL(DDO)	516	0	516

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,16,495	4,10,464	21,26,959
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL GARH PADHANA	SECONDARY
	SCHOOLS

*****	-----
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TOTAL(MH)	17,16,495	4,10,464	21,26,959
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,15,500	0	1,15,500
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL GARH PADHANA		PROGRAMMES
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S	PUNJAB
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(COLLEGES)

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FINMIN0822.TXT					
TOTAL (MH)			1,15,500	0	1,15,500
*****			-----	-----	-----
TOTAL (DD0)			18,31,995	4,10,464	22,42,459
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,66,633	16,87,982	86,54,615
SCHOOL HIALA		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL (MH)			69,66,633	16,87,982	86,54,615
	2235	200-OTHER	10,928	5,100	16,028
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			10,928	5,100	16,028
*****			-----	-----	-----
TOTAL (DD0)			69,77,561	16,93,082	86,70,643

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL JHAJI PIND		AND OTHER SERVICES			
		109-GOVERNMENT	73,84,944	17,07,876	90,92,820
		SECONDARY SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN FOR SCHEDULED CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		73,86,191	17,07,876	90,94,067

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL JHAJI PIND

S PUNJAB

(COLLEGES)

2235	200-OTHER	0	11,800	11,800
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	73,86,191	17,19,676	91,05,867
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TOTAL(DDO)	73,86,191	17,19,676	91,05,867
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,17,048	15,10,832	75,27,880
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SCHOOL KARIHA		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	60,17,048	15,10,832	75,27,880
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TOTAL (DDO)			60,17,048	15,10,832	75,27,880
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
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SCHOOL KOT RANJA		AND OTHER			
		SERVICES			

109-GOVERNMENT		28,79,934	7,28,408	36,08,342
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SECONDARY

SCHOOLS

789-SPECIAL		630	0	630
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			28,81,154	7,28,408	36,09,562
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2235	200-OTHER	56,623	37,727	94,350
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		56,623	37,727	94,350

PUBLIC	DIRECTOR, PUBLIC	*****					-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),								
S	PUNJAB								
(COLLEGES)									
TOTAL(DDO)				29,37,777	7,66,135	37,03,912			
HEADMASTER,GOVERNMENT HIGH				2202	101-GOVERNMENT	16,92,184	0	16,92,184	
SCHOOL MUSAPUR				PRIMARY SCHOOLS					
				103-GOVERNMENT	3,02,940	5,824	3,08,764		

COLLEGES AND
INSTITUTES

104-TEACHERS	0	590	590
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AND OTHER
SERVICES

109-GOVERNMENT	47,73,707	11,70,932	59,44,639
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SECONDARY
SCHOOLS

789-SPECIAL	0	630	630
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****				-----			
TOTAL(MH)		68,25,454	12,15,703	80,41,157			

2235	200-OTHER	8,729	0	8,729
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PROGRAMMES

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TOTAL(MH)	8,729	0	8,729
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TOTAL(DDO)	97,15,337	19,44,111	1,16,59,448
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,22,008	5,68,465	32,90,473
SCHOOL PANJAWA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	27,22,008	5,68,465	32,90,473
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC

DIRECTOR, PUBLIC

TOTAL(DDO)

FINMIN0822.TXT

27,22,008

5,68,465

32,90,473

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

0

1,245

SCHOOL,

AND OTHER

SERVICES

109-GOVERNMENT

1,00,01,123

22,59,827

1,22,60,950

SECONDARY

SCHOOLS

TOTAL(MH)

1,27,24,376

28,28,292

1,55,52,668

TOTAL(DDO)

1,27,24,376

28,28,292

1,55,52,668

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

0

596

SCHOOL, CHAGRAN	FINMIN0822.TXT AND OTHER				
	SERVICES				
	109-GOVERNMENT	44,81,884	11,22,592	56,04,476	
	SECONDARY				
	SCH00LS				
	789-SPECIAL	655	0	655	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

	TOTAL(MH)	44,83,135	11,22,592	56,05,727	

	TOTAL(DD0)	44,83,135	11,22,592	56,05,727	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,48,330	10,61,656	55,09,986
SCHOOL, DASAUNDA SINGH WALA		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		44,48,330	10,61,656	55,09,986
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PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)		44,48,330	10,61,656	55,09,986
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	482	115	597
SCHOOL, ABIAN KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	31,74,352	8,17,664	39,92,016
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FINMIN0822.TXT				
SECONDARY				
SCHOOLS				
789-SPECIAL		649	0	649
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		76,23,813	18,79,435	95,03,248
*****		-----		
TOTAL(DD0)		76,23,813	18,79,435	95,03,248
HEADMASTER, GOVERNMENT HIGH		2202	104- TEACHERS	1,245
SCHOOL, ADARMANPUR			AND OTHER	
			SERVICES	
109- GOVERNMENT		25,16,000	5,68,223	30,84,223
SECONDARY				
SCHOOLS				

TOTAL(MH)	25,17,245	5,68,223	30,85,468
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TOTAL(DDO)	25,17,245	5,68,223	30,85,468
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HEADMASTER, GOVERNMENT HIGH SCHOOL, ADDI	2202	103- GOVERNMENT COLLEGES AND INSTITUTES	8,77,008	3,48,080	12,25,088
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ADDI	2202	104-TEACHERS AND OTHER SERVICES	12,450	0	12,450

109 - GOVERNMENT	17,65,48,254	4,43,93,288	22,09,41,542
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SECONDARY

SCHOOLS

110 - ASSISTANCE	0	4,88,000	4,88,000
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TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

789 - SPECIAL	14,940	0	14,940
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	17,74,52,652	4,52,29,368	22,26,82,020
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TOTAL (DD0)	17,74,52,652	4,52,29,368	22,26,82,020
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HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	596	0	596
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FINMIN0822.TXT					
SCHOOL, AJRAM		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		50,25,584	12,59,012	62,84,596
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	20,590	0	20,590
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, AKBAR PURA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		20,590	0	20,590
			*****		-----	-----	-----
			TOTAL(DDO)		50,46,174	12,59,012	63,05,186

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,63,584	0	2,63,584
SCHOOL, ALIPUR SODHIAN		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	40,92,481	9,08,484	50,00,965
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		43,57,310	9,08,484	52,65,794

	TOTAL(DDO)		43,57,310	9,08,484	52,65,794

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	27,49,316	7,02,048	34,51,364
SCHOOL, ALISHER		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	27,49,316	7,02,048	34,51,364

*****	-----	-----	-----
TOTAL(DDO)	27,49,316	7,02,048	34,51,364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	39,08,119	17,36,960	56,45,079
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALLUNA PALHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	1,247	0	1,247
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	39,09,366	17,36,960	56,46,326

*****	-----	-----	-----
TOTAL(DD0)	39,09,366	17,36,960	56,46,326

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
SCHOOL, AMRALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	81,09,317	19,87,436	1,00,96,753
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		81,10,562	19,87,436	1,00,97,998			

*****				-----			
TOTAL(DDO)		81,10,562	19,87,436	1,00,97,998			

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	3,75,212	0	3,75,212
SCHOOL, ARNIWALA SHEIKH SUBHAN		AND			
		ADMINISTRATION			
		104-TEACHERS	1,246	0	1,246
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,96,70,898	31,04,185	2,27,75,083
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ARNIWALA SHEIKH SUBHAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					2,00,48,602	31,04,185	2,31,52,787
*****					-----		
TOTAL(DDO)					2,00,48,602	31,04,185	2,31,52,787
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
		SCHOOL, BACHHOHI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	16,49,028	4,13,548	20,62,576

FINMIN0822.TXT					
SECONDARY					
SCHOOLS					
789-SPECIAL					
			654	0	654
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			16,50,276	4,13,548	20,63,824

TOTAL (DDO)			16,50,276	4,13,548	20,63,824
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	3,80,549	0	3,80,549
SCHOOL, BADBAR		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	4,064	5,377	9,441
AND OTHER					
SERVICES					

109 - GOVERNMENT	16,21,89,870	3,34,19,806	19,56,09,676
SECONDARY			
SCHOOLS			
789 - SPECIAL	5,147	5,854	11,001
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		16,25,79,630	3,34,31,037	19,60,10,667
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADBAR					
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	16,25,79,630	3,34,31,037	19,60,10,667
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	8,708	0	8,708
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SCHOOL, BADRA		AND OTHER			
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SERVICES

109- GOVERNMENT	4,58,36,716	1,14,29,433	5,72,66,149
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SECONDARY

SCHOOLS

789- SPECIAL	6,220	0	6,220
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	20,84,31,274	4,48,60,470	25,32,91,744
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2235	200- OTHER	7,900	0	7,900
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PROGRAMMES

*****			-----		
TOTAL(MH)			7,900	0	7,900
*****			-----		
TOTAL(DDO)			20,84,39,174	4,48,60,470	25,32,99,644
HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	69,332	0	69,332
SCHOOL, BADROKHAN		WELFARE			
		200-OTHER	23,687	0	23,687
		PROGRAMMES			
*****			-----		
TOTAL(MH)			93,019	0	93,019
*****			-----		
TOTAL(DDO)			93,019	0	93,019
GOVERNMENT OF PUNJAB					Page 1428
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADWALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	23,08,218	5,76,376	28,84,594
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					23,09,463	5,76,376	28,85,839

TOTAL(DDO)			23,09,463	5,76,376	28,85,839
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	34,859	34,859
SCHOOL, BAHADUR		PROGRAMMES			

TOTAL(MH)			0	34,859	34,859
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TOTAL(DDO)			0	34,859	34,859
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,596	0	54,596
SCHOOL, BAJWARA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			54,596	0	54,596
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TOTAL(DDO)	54,596	0	54,596
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,03,323	18,39,592	90,42,915
SCHOOL, BAKHORA KALAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		72,03,323	18,39,592	90,42,915

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	21,985	0	21,985
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAKHORA KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	72,25,308	18,39,592	90,64,900
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TOTAL(DDO)	72,25,308	18,39,592	90,64,900

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,99,163	12,82,104	68,81,267
SCHOOL, BALAD KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	55,99,163	12,82,104	68,81,267

TOTAL(DDO)	55,99,163	12,82,104	68,81,267

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, BALAMGARH (MANDWARA)		AND OTHER			
		SERVICES			

SECONDARY

SCHOOLS

789-SPECIAL	509	0	509
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	35,47,861	9,25,641	44,73,502

*****	-----	-----	-----
TOTAL(DDO)	35,47,861	9,25,641	44,73,502

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	19,712	0	19,712
SCHOOL, BALPUR		PRIMARY SCHOOLS			

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109- GOVERNMENT	83, 11, 344	26, 30, 040	1, 09, 41, 384
				SECONDARY			
				SCHOOLS			
				789- SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		83, 32, 301	26, 30, 040	1, 09, 62, 341

			TOTAL(DDO)		83, 32, 301	26, 30, 040	1, 09, 62, 341

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	597	597
SCHOOL, BANBHORI		AND OTHER			

SERVICES

109- GOVERNMENT	43,97,279	10,93,904	54,91,183
SECONDARY			
SCHOOLS			

789- SPECIAL	0	651	651
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	43,97,279	10,95,152	54,92,431

2235	200- OTHER	3,214	0	3,214
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,214	0	3,214

TOTAL (DDO)	44,00,493	10,95,152	54,95,645
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	40,77,520	5,70,820	46,48,340
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SCHOOL, BANSIAN	SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789- SPECIAL	1,245	0	1,245
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, BANSIAN	COMPONENT PLAN
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S PUNJAB	FOR SCHEDULED
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(COLLEGES)	CASTES
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TOTAL (MH)	40,78,765	5,70,820	46,49,585
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*****					-----			
TOTAL (DD0)					40,78,765	5,70,820	46,49,585	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		594		0	594	
SCHOOL, BASIALA		AND OTHER						
		SERVICES						
		109-GOVERNMENT		21,13,268		5,36,036	26,49,304	
		SECONDARY						
		SCHOOLS						
		789-SPECIAL		654		0	654	
		COMPONENT PLAN						
		FOR SCHEDULED						
		CASTES						
*****					-----			
TOTAL (MH)					21,14,516	5,36,036	26,50,552	
*****					-----			
TOTAL (DD0)					21,14,516	5,36,036	26,50,552	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,05,856	7,25,752	38,31,608
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SCHOOL, BAZIDPUR		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	31,05,856	7,25,752	38,31,608

*****	-----	-----	-----
TOTAL(DD0)	31,05,856	7,25,752	38,31,608

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	92,076	0	92,076
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SCHOOL, BHAGU		PRIMARY SCHOOLS
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104-TEACHERS	1,240	0	1,240
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AND OTHER

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,02,299	9,06,836	74,09,135
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAGU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	65,95,615	9,06,836	75,02,451
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TOTAL(DD0)	65,95,615	9,06,836	75,02,451
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,61,606	9,71,332	48,32,938
SCHOOL, BHAI KI PISHORE		SECONDARY			
		SCHOOLS			

TOTAL(MH)	38,61,606	9,71,332	48,32,938
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TOTAL (DDO)			38,61,606	9,71,332	48,32,938
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, BHALIAN		AND OTHER SERVICES			
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109-GOVERNMENT		24,03,494	5,67,756	29,71,250
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SECONDARY

SCHOOLS

789-SPECIAL		650	0	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)		24,04,740	5,67,756	29,72,496
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TOTAL (DDO)		24,04,740	5,67,756	29,72,496
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, BHANGAL		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,05,012	4,59,848	22,64,860
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHANGAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	650	0	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		FINMIN0822.TXT			

TOTAL(MH)		18,06,258	4,59,848	22,66,106	

TOTAL(DD0)		18,06,258	4,59,848	22,66,106	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,06,152	4,00,824	20,06,976
SCHOOL, BHAOWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)		16,06,152	4,00,824	20,06,976	

TOTAL(DD0)		16,06,152	4,00,824	20,06,976	
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	9,44,328	0	9,44,328
SCHOOL, BHARATH		PRIMARY SCHOOLS			
		109-GOVERNMENT	19,81,743	0	19,81,743

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	29,26,071	0	29,26,071

*****	-----	-----	-----
TOTAL(DDO)	29,26,071	0	29,26,071

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, BHATHALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,93,563	30,17,682	1,33,11,245
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,02,94,807	30,17,682	1,33,12,489

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	26,796	0	26,796
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BHATHALAN PROGRAMMES

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	26,796	0	26,796

*****	-----	-----	-----
TOTAL(DDO)	1,03,21,603	30,17,682	1,33,39,285

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,41,067	15,40,868	76,81,935
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SCHOOL, BHATI WAL KALAN SECONDARY

SCHOOLS

*****	-----	-----	-----
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FINMIN0822.TXT					
TOTAL(MH)			61,41,067	15,40,868	76,81,935
*****			-----		
TOTAL(DDO)			61,41,067	15,40,868	76,81,935
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,204	0	1,204
SCHOOL, BHIKH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	9,65,004	0	9,65,004
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,557	0	1,557
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			9,67,765	0	9,67,765

TOTAL(DDO)	9,67,765	0	9,67,765
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHIM JASSA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,22,07,034	53,67,264	1,75,74,298
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SECONDARY

SCHOOLS

789-SPECIAL	3,732	0	3,732
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----				
TOTAL (MH)		1, 22, 12, 010	53, 67, 264	1, 75, 79, 274		
*****		-----				
TOTAL (DDO)		1, 22, 12, 010	53, 67, 264	1, 75, 79, 274		
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	594	0	594
SCHOOL, BHOL KALOTA			AND OTHER			
			SERVICES			
			109- GOVERNMENT	41, 91, 192	10, 57, 504	52, 48, 696
			SECONDARY			
			SCHOOLS			
			789- SPECIAL	653	0	653
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****		-----				
TOTAL (MH)		41, 92, 439	10, 57, 504	52, 49, 943		

*****				-----		
TOTAL (DD0)				41, 92, 439	10, 57, 504	52, 49, 943

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	29, 34, 432	7, 56, 434	36, 90, 866
SCHOOL, BHOTIAN		SECONDARY			
		SCH00LS			

*****				-----		
TOTAL (MH)				29, 34, 432	7, 56, 434	36, 90, 866

*****				-----		
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DD0)					29, 34, 432	7, 56, 434	36, 90, 866

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,77,550	5,60,256	67,37,806
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHOTNA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	91,11,982	13,16,690	1,04,28,672

*****	-----	-----	-----
TOTAL(DDO)	91,11,982	13,16,690	1,04,28,672

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	598	598
SCHOOL, BHUMSI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	20,21,708	5,15,614	25,37,322
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	650	650

FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	20,21,708	5,16,862	25,38,570

*****	-----	-----	-----
TOTAL(DD0)	20,21,708	5,16,862	25,38,570

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,82,084	9,94,192	45,76,276
SCHOOL, BHUTAL KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	35,82,084	9,94,192	45,76,276

2235	200-OTHER	0	47,525	47,525
	PROGRAMMES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			35,82,084	10,41,717	46,23,801
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
		SCHOOL, BIHALA		AND OTHER			
				SERVICES			
				109- GOVERNMENT	23,95,997	5,46,918	29,42,915
				SECONDARY			

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----
TOTAL(MH)		23,97,248	5,94,443	29,91,691

2235	200-OTHER	29,120	0	29,120
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PROGRAMMES

*****				-----
TOTAL(MH)		29,120	0	29,120

*****				-----
TOTAL(DDO)		60,08,452	15,88,635	75,97,087

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,17,828	17,69,442	88,87,270
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SCHOOL, BODHIGH KALAN		SECONDARY			
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*****	-----	-----	-----
TOTAL(MH)	71,17,828	17,69,442	88,87,270

*****	-----	-----	-----
TOTAL(DDO)	71,17,828	17,69,442	88,87,270

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,66,752	2,90,710	17,57,462
SCHOOL, BOPA RAI KALAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,490	0	2,490
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BOPA RAI KALAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			

FINMIN0822.TXT					
(COLLEGES)	CASTES				

TOTAL(MH)			14,69,242	2,90,710	17,59,952

TOTAL(DD0)			14,69,242	2,90,710	17,59,952
HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	1,16,964	0	1,16,964
SCHOOL, BRAHMAN MAJRA					
		104-TEACHERS	592	0	592
AND OTHER					
SERVICES					
		109-GOVERNMENT	57,96,412	13,97,536	71,93,948
SECONDARY					
SCHOOLS					
		789-SPECIAL	653	0	653
COMPONENT PLAN					
FOR SCHEDULED					
Page 3554					

CASTES

*****		-----			
TOTAL (MH)		59,14,621	13,97,536	73,12,157	
*****		-----			
TOTAL (DDO)		59,14,621	13,97,536	73,12,157	
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,245	0	1,245
SCHOOL, BUTA MANDI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	72,83,271	12,71,656	85,54,927
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		72,84,516	12,71,656	85,56,172	
*****		-----			
TOTAL (DDO)		72,84,516	12,71,656	85,56,172	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	83,275	0	83,275
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAHAL KALAN		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				103-GOVERNMENT	2,70,173	0	2,70,173
				COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	90,37,184	21,25,744	1,11,62,928
				SECONDARY			
				SCHOOLS			

FINMIN0822.TXT

TOTAL (MH)		1, 66, 75, 148	33, 97, 400	2, 00, 72, 548	
2235	200-OTHER	3, 63, 730	0	3, 63, 730	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		3, 63, 730	0	3, 63, 730	
*****		-----	-----	-----	
TOTAL (DD0)		1, 70, 38, 878	33, 97, 400	2, 04, 36, 278	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 245	0	1, 245
SCHOOL, CHAK VENDAL		AND OTHER			
SERVICES					
109-GOVERNMENT		23, 98, 922	5, 92, 432	29, 91, 354	
SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
TOTAL (MH)		24, 00, 167	5, 92, 432	29, 92, 599	

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TOTAL(DDO)	24,00,167	5,92,432	29,92,599
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,02,130	0	1,02,130
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SCHOOL, CHANAN KHERA		AND			
		ADMINISTRATION			

103-GOVERNMENT	1,17,200	0	1,17,200
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COLLEGES AND
INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,492	0	2,492
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INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, CHANAN KHERA		AND OTHER SERVICES			
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(COLLEGES)

FINMIN0822.TXT

109-GOVERNMENT	2,38,80,976	50,30,216	2,89,11,192
SECONDARY			
SCHOOLS			
789-SPECIAL	1,246	0	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,41,04,044	50,30,216	2,91,34,260

2235	200-OTHER	28,713	14,288	43,001
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	28,713	14,288	43,001

*****	-----	-----	-----
TOTAL(DD0)	2,41,32,757	50,44,504	2,91,77,261

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
SCHOOL, CHORI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	85,15,622	21,54,464	1,06,70,086
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	85,16,867	21,54,464	1,06,71,331

		TOTAL(DD0)	85,16,867	21,54,464	1,06,71,331
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	11,620	0	11,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, CHUNI KALAN		PRIMARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHUNI KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,45,21,438	35,25,662	1,80,47,100
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)	1,45,34,303	35,25,662	1,80,59,965
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2235	200-OTHER	0	14,519	14,519
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	0	14,519	14,519
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TOTAL (DDO)	1,45,34,303	35,40,181	1,80,74,484
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
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SCHOOL, DADHERI		AND OTHER			
		SERVICES			

109-GOVERNMENT	64,64,788	15,68,484	80,33,272
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	64,66,033	15,68,484	80,34,517

*****	-----	-----	-----
TOTAL(DDO)	64,66,033	15,68,484	80,34,517

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,11,99,975	22,98,164	1,34,98,139
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DAKOHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

FINMIN0822.TXT					

TOTAL(MH)		1, 11, 99, 975	22, 98, 164	1, 34, 98, 139	
2235	200-OTHER	44, 705	0	44, 705	
PROGRAMMES					

TOTAL(MH)		44, 705	0	44, 705	

TOTAL(DDO)		1, 12, 44, 680	22, 98, 164	1, 35, 42, 844	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 578	0	1, 578
SCHOOL, DALEL WALA		AND OTHER			
SERVICES					
		109-GOVERNMENT	45, 90, 363	11, 31, 680	57, 22, 043
SECONDARY					
SCHOOLS					
		789-SPECIAL	1, 694	0	1, 694

FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****					-----				
TOTAL(MH)				45,93,635			11,31,680		57,25,315

2235	200-OTHER			66,993			59,613		1,26,606
PROGRAMMES									

*****					-----				
TOTAL(MH)				66,993			59,613		1,26,606

*****					-----				
TOTAL(DDO)				46,60,628			11,91,293		58,51,921

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER		35,129			0		35,129
SCHOOL, DASKA	PROGRAMMES								

*****					-----				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		35,129	0	35,129
PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			35,129	0	35,129
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,644	2,240	51,884
		SCHOOL, DESIAN KAHANA		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		84,773	2,240	87,013

***** -----

TOTAL (DDO)	84,773	2,240	87,013
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,79,420	7,39,429	35,18,849
SCHOOL, DHARAMGARH		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)	27,79,420	7,39,429	35,18,849
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2235	200-OTHER	14,595	9,956	24,551
	PROGRAMMES			

***** -----

TOTAL (MH)	14,595	9,956	24,551
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***** -----

TOTAL (DDO)	27,94,015	7,49,385	35,43,400
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FINMIN0822.TXT

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	8,674	0	8,674
SCHOOL, DHAULA		PROGRAMMES			

*****		-----			
TOTAL(MH)			8,674	0	8,674

*****		-----			
TOTAL(DDO)			8,674	0	8,674

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,93,799	13,92,348	69,86,147
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHILWAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		56,03,717	13,92,348	69,96,065

*****	-----			
TOTAL(DD0)		56,03,717	13,92,348	69,96,065

HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0	1,247
SCHOOL, DIVISION NO.5, COLLEGE		COMPONENT PLAN			
ROAD		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		1,247	0	1,247

*****	-----			
TOTAL(DD0)		1,247	0	1,247

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	34,300	34,300
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SCHOOL, DIWANA		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)		0	34,300	34,300
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*****	-----	-----	-----
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TOTAL(DDO)		0	34,300	34,300
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
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SCHOOL, DRAULI		AND OTHER			
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SERVICES

109-GOVERNMENT	30,80,528	7,71,462	38,51,990
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		30,81,773	7,71,462	38,53,235
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	48,111	0	48,111
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DRAULI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					31,29,884	7,71,462	39,01,346

TOTAL(DDO)					31,29,884	7,71,462	39,01,346

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, DUGARI		AND OTHER			
		SERVICES			

109-GOVERNMENT	50,83,396	13,06,848	63,90,244
SECONDARY			
SCH00LS			
789-SPECIAL	651	0	651
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	50,84,644	13,06,848	63,91,492

*****	-----	-----	-----
TOTAL(DD0)	50,84,644	13,06,848	63,91,492

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
SCHOOL, FATEHGARH PANJ GRAIAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	33,44,096	8,42,656	41,86,752
SECONDARY			

789-SPECIAL	0	651	651
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	33,44,096	8,43,904	41,88,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	
			33,44,096
			8,43,904
			41,88,000

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, FATEHPUR BHAGWAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	16,06,221	4,08,880	20,15,101
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	49,51,562	12,52,784	62,04,346
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*****	-----	-----	-----
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TOTAL(DDO)	49,51,562	12,52,784	62,04,346
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,47,114	6,93,006	34,40,120
SCHOOL, GAGGA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	27,47,114	6,93,006	34,40,120
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TOTAL (DDO)		27,47,114	6,93,006	34,40,120
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, GAMBHIRPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	27,64,358	6,68,588	34,32,946
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		SECONDARY			
		SCHOOLS			

		789-SPECIAL	649	0	649
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)		27,65,603	6,68,588	34,34,191

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	27,65,603	6,68,588	34,34,191
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	16,77,496	6,51,521	23,29,017
SCHOOL, GANDHRAN		SECONDARY			
		SCH00LS			

*****	-----		
TOTAL(MH)	44,43,099	13,20,109	57,63,208

*****	-----		
TOTAL(DDO)	44,43,099	13,20,109	57,63,208

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,36,548	13,37,489	65,74,037
SCHOOL, GANDUAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	52,36,548	13,37,489	65,74,037

2235	200-OTHER	1,85,329	0	1,85,329
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,85,329	0	1,85,329

*****	-----	-----	-----
TOTAL(DD0)	54,21,877	13,37,489	67,59,366

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, GARDI		AND OTHER			
		SERVICES			

109-GOVERNMENT	42,62,530	9,04,752	51,67,282
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SECONDARY

SCHOOLS

789-SPECIAL	1,831	0	1,831
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COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED

CASTES

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TOTAL (MH)	42,64,963	9,04,752	51,69,715
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TOTAL (DDO)	42,64,963	9,04,752	51,69,715
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	540	704	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GEHAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	32,64,062	8,30,252	40,94,314
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	32,64,602	8,30,956	40,95,558

*****	-----	-----	-----
TOTAL(DDO)	32,64,602	8,30,956	40,95,558

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, GERA		AND OTHER			
		SERVICES			
109-GOVERNMENT		48,01,848	11,36,941		59,38,789

FINMIN0822.TXT
SECONDARY

SCH00LS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	48,03,095	11,36,941	59,40,036

*****	-----	-----	-----
TOTAL(DD0)	48,03,095	11,36,941	59,40,036

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, GHANAUR JATAN		AND OTHER			
		SERVICES			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,84,364	9,53,502	47,37,866
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHANAUR JATAN		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	651	0	651
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL(MH)		37,85,612	9,53,502	47,39,114
			2235	200-OTHER	15,956	0	15,956
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		15,956	0	15,956

TOTAL(DD0)			38,01,568	9,53,502	47,55,070
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,204	0	1,204
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SCHOOL, GHARAGNA		AND OTHER SERVICES			
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		109-GOVERNMENT	70,57,780	16,02,159	86,59,939
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SECONDARY

SCHOOLS

		789-SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			70,59,640	16,02,159	86,61,799
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2235	200-OTHER	19,900	6,887	26,787
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PROGRAMMES

TOTAL(MH)	19,900	6,887	26,787
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TOTAL(DDO)	70,79,540	16,09,046	86,88,586
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	14,796	0	14,796
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHARMAWADI BASSAY		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	14,796	0	14,796
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***** -----

TOTAL (DD0)			14,796	0	14,796
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HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	1,06,200	0	1,06,200
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SCHOOL, GHARUAN		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)			1,06,200	0	1,06,200
------------	--	--	----------	---	----------

2235	200 - OTHER	20,250	0	20,250
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PROGRAMMES

***** -----

TOTAL (MH)			20,250	0	20,250
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***** -----

TOTAL (DD0)			1,26,450	0	1,26,450
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HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,244	0	1,244
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SCHOOL, GHUNAL

AND OTHER

SERVICES

109-GOVERNMENT

57,62,659

13,85,271

71,47,930

SECONDARY

SCHOOLS

TOTAL(MH)

57,63,903

13,85,271

71,49,174

TOTAL(DDO)

57,63,903

13,85,271

71,49,174

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

1,12,200

0

1,12,200

SCHOOL, GHURIANA

COLLEGES AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----			
TOTAL (MH)		1,12,80,823	16,35,536	1,29,16,359	
2235	200-OTHER	16,553	0	16,553	
PROGRAMMES					
*****		-----			
TOTAL (MH)		16,553	0	16,553	
*****		-----			
TOTAL (DD0)		1,12,97,376	16,35,536	1,29,32,912	
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	53,64,102	13,40,218	67,04,320
SCHOOL, GOBINDGARH KHOKHAR		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		53,64,102	13,40,218	67,04,320	

2235

FINMIN0822.TXT
200-OTHER

1,65,578

0

1,65,578

PROGRAMMES

TOTAL(MH)

1,65,578

0

1,65,578

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

TOTAL (DDO)

55,29,680

13,40,218

68,69,898

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

37,40,374

9,36,744

46,77,118

SCHOOL, HAMIRGARH

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL (MH)	39,05,952	9,36,744	48,42,696

*****	-----	-----	-----
TOTAL (DD0)	92,70,054	22,76,962	1,15,47,016

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	752	752
SCHOOL, HANDIANA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,13,15,575	28,17,208	1,41,32,783
		SECONDARY			
		SCH00LS			
		789- SPECIAL	0	492	492
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
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TOTAL(MH)	1,13,15,575	28,18,452	1,41,34,027
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2235	200-OTHER	24,134	0	24,134
------	-----------	--------	---	--------

PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	24,134	0	24,134
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*****	-----	-----	-----
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TOTAL(DD0)	1,13,39,709	28,18,452	1,41,58,161
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	114	0	114
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SCHOOL, HARIPUR		AND OTHER			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,02,284	7,63,120	37,65,404
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, HARIPUR	SECONDARY
S	PUNJAB	SCHOOLS

(COLLEGES)

789-SPECIAL	140	0	140
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	30,02,538	7,63,120	37,65,658

*****	-----	-----	-----
TOTAL(DDO)	30,02,538	7,63,120	37,65,658

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, HARIPUR (MEHATPUR)		AND OTHER			
		SERVICES			

109-GOVERNMENT	40,77,224	14,78,210	55,55,434
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SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		40,78,469	14,78,210	55,56,679

*****		-----		
TOTAL(DDO)		40,78,469	14,78,210	55,56,679

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	114	0	114
SCHOOL, HERO KHURD		AND OTHER			
		SERVICES			

		109-GOVERNMENT	18,55,552	5,38,848	23,94,400
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		18,55,666	5,38,848	23,94,514

*****		-----		
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TOTAL(DDO)	18,55,666	5,38,848	23,94,514
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HIMATANA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	42,13,584	10,70,408	52,83,992
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	651	0	651
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----			
TOTAL (MH)		42,14,832	10,70,408	52,85,240	
2235	200-OTHER	11,550	0	11,550	
PROGRAMMES					
*****		-----			
TOTAL (MH)		11,550	0	11,550	
*****		-----			
TOTAL (DD0)		42,26,382	10,70,408	52,96,790	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, IBRAHIMPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	45,57,407	11,11,212	56,68,619
		SECONDARY			
		SCHOOLS			

FINMIN0822.TXT

789-SPECIAL6540654

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)45,58,65511,11,21256,69,867

*****-----

TOTAL(DDO)45,58,65511,11,21256,69,867

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT25,30,0006,97,85732,27,857

SCHOOL, ISSISECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

SCHOOLS

FINMIN0822.TXT							
*****				-----			
TOTAL(MH)				25,30,000	6,97,857	32,27,857	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	23,195	0	23,195
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ISSI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****				-----			
TOTAL(MH)				23,195	0	23,195	
*****				-----			
TOTAL(DD0)				25,53,195	6,97,857	32,51,052	
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
		SCHOOL, JABO MAJRA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	43,34,840	10,86,632	54,21,472
				SECONDARY			
				SCHOOLS			

789-SPECIAL	650	0	650
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	43,36,088	10,86,632	54,22,720

*****	-----	-----	-----
TOTAL(DD0)	43,36,088	10,86,632	54,22,720

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
SCHOOL, JAKHEPAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,15,99,626	28,47,448	1,44,47,074
SECONDARY			
SCHOOLS			

789-SPECIAL	650	0	650
COMPONENT PLAN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	1,16,00,874	28,47,448	1,44,48,322
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TOTAL (DDO)	1,16,00,874	28,47,448	1,44,48,322
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	41, 43, 247	8, 79, 131	50, 22, 378
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, JALBHI	SECONDARY
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S	PUNJAB	SCHOOLS
---	--------	---------

(COLLEGES)

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			41,44,492	8,79,131	50,23,623
*****			-----		
TOTAL(DDO)			41,44,492	8,79,131	50,23,623
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	79,58,706	19,97,666	99,56,372
SCHOOL, JAMALPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			79,58,706	19,97,666	99,56,372
*****			-----		
TOTAL(DDO)			79,58,706	19,97,666	99,56,372

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
SCHOOL, JANAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	45,39,726	9,96,030	55,35,756
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	650	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		45,39,726	9,97,277	55,37,003
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JANAL					

S PUNJAB

(COLLEGES)

TOTAL (DDO)	45,39,726	9,97,277	55,37,003
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,97,072	3,50,244	17,47,316
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SCHOOL, JHALUR VIA MOONAK SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	59,36,798	13,47,521	72,84,319
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2235	200-OTHER	0	36,000	36,000
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PROGRAMMES

* * * * *

TOTAL (MH)	0	36,000	36,000
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TOTAL(DDO)

59,36,798

13,83,521

73,20,319

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

57,68,967

15,03,224

72,72,191

SCHOOL, JHANER

SECONDARY

SCHOOLS

TOTAL(MH)

57,68,967

15,03,224

72,72,191

2235

200-OTHER

4,44,899

0

4,44,899

PROGRAMMES

TOTAL(MH)

4,44,899

0

4,44,899

TOTAL(DDO)

62,13,866

15,03,224

77,17,090

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

0

596

TOTAL (DD0)			28,19,637	6,68,880	34,88,517
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
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SCHOOL, KAIRE		AND OTHER			
		SERVICES			

		109-GOVERNMENT	31,68,349	7,67,327	39,35,676
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		SECONDARY			
		SCHOOLS			

TOTAL (MH)			31,69,593	7,67,327	39,36,920
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TOTAL (DD0)			31,69,593	7,67,327	39,36,920
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
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SCHOOL, KALAL MAJRA		AND OTHER			
		SERVICES			

109-GOVERNMENT	47,62,265	8,29,528	55,91,793
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	47,63,509	8,29,528	55,93,037

*****	-----	-----	-----
TOTAL(DD0)	47,63,509	8,29,528	55,93,037

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALARAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

		109 - GOVERNMENT	34,05,038	8,45,612	42,50,650
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	34,06,283	8,45,612	42,51,895

		TOTAL(DD0)	34,06,283	8,45,612	42,51,895

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	1,18,424	0	1,18,424
SCHOOL, KALEKE		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,18,424	0	1,18,424

*****					-----				
TOTAL(DDO)					1,18,42401,18,424				
HEADMASTER, GOVERNMENT HIGH					2202104-TEACHERS5960596				
SCHOOL, KALITRAN					AND OTHER				
					SERVICES				
					109-GOVERNMENT46,28,53411,56,76857,85,302				
					SECONDARY				
					SCHOOLS				
					789-SPECIAL6490649				
					COMPONENT PLAN				
					FOR SCHEDULED				
					CASTES				
*****					-----				
TOTAL(MH)					46,29,77911,56,76857,86,547				
*****					-----				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			46,29,779	11,56,768	57,86,547
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,36,542	4,47,872	27,84,414
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALUWAHAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		
		TOTAL (MH)			69,66,321	16,04,640	85,70,961
			*****		-----		
		TOTAL (DDO)			69,66,321	16,04,640	85,70,961
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,99,008	4,78,032	23,77,040

SCHOOL, KALYAN		FINMIN0822.TXT SECONDARY			
		SCHOOLS			

TOTAL(MH)		18,99,008	4,78,032	23,77,040	

TOTAL(DDO)		18,99,008	4,78,032	23,77,040	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
SCHOOL, KAMALPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT			
		53,13,892	13,21,306	66,35,198	
		SECONDARY			
		SCHOOLS			
		789-SPECIAL			
		650	0	650	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)

53,15,140

13,21,306

66,36,446

2235

200-OTHER

5,000

0

5,000

PROGRAMMES

TOTAL(MH)

5,000

0

5,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

TOTAL (DDO)

53,20,140

13,21,306

66,41,446

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
SCHOOL, KANAKWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	67,06,476	16,86,675	83,93,151
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		67,12,724	16,86,675	83,99,399

	TOTAL(DDO)		1,20,27,864	30,07,981	1,50,35,845
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,195	1,195

		FINMIN0822.TXT			
SCHOOL, KANJLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,08,39,659	25,66,988	1,34,06,647
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,301	1,301
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		***** -----			
		TOTAL(MH)	1,08,39,659	25,69,484	1,34,09,143
2235	200-OTHER	7,000	14,385	21,385	
		PROGRAMMES			
		***** -----			
		TOTAL(MH)	7,000	14,385	21,385
GOVERNMENT OF PUNJAB					
Page 1462					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					
Page 3612					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)					1,08,46,659	25,83,869	1,34,30,528
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS			594	0	594
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SCHOOL, KARALI

AND OTHER

SERVICES

109- GOVERNMENT					31,78,270	7,64,578	39,42,848
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SECONDARY

SCHOOOLS

789- SPECIAL					653	0	653
--------------	--	--	--	--	-----	---	-----

FOR SCHEDULED

CASTES

*****					-----				
TOTAL(MH)			31,86,517		7,78,963		39,65,480		

2235	200-OTHER		13,550		0		13,550		
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PROGRAMMES

*****					-----				
TOTAL(MH)			13,550		0		13,550		

*****					-----				
TOTAL(DDO)			1,40,39,726		33,48,447		1,73,88,173		

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244		0		1,244		
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SCHOOL, KARAM GARH

AND OTHER

SERVICES

109-GOVERNMENT		67,63,307		15,20,036		82,83,343			
----------------	--	-----------	--	-----------	--	-----------	--	--	--

SECONDARY

SCH00LS

*****		-----		
TOTAL(MH)		67,64,551	15,20,036	82,84,587
2235	200-OTHER	10,500	0	10,500
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		10,500	0	10,500
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, KARAM GARH						
S	PUNJAB						
(COLLEGES)							

*****						-----		
TOTAL (DDO)				67,75,051	15,20,036	82,95,087		

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	96, 90, 831	24, 43, 746	1, 21, 34, 577
SCHOOL, KATRAM		SECONDARY			
		SCHOOLS			

*****						-----		
TOTAL (MH)				97,01,331	24,43,746	1,21,45,077		

*****						-----		
TOTAL (DDO)				1,64,65,882	39,63,782	2,04,29,664		

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,790	0	13,790			
SCHOOL, KATTU		PROGRAMMES						

*****						-----		
TOTAL (MH)				13,790	0	13,790		

*****		FINMIN0822.TXT				-----			
TOTAL(DDO)					13,790		0		13,790
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS		0		598		598
SCHOOL, KHADIAL			AND OTHER						
			SERVICES						
			109-GOVERNMENT		72,63,756		18,46,476		91,10,232
			SECONDARY						
			SCHOOLS						
			789-SPECIAL		0		650		650
			COMPONENT PLAN						
			FOR SCHEDULED						
			CASTES						
*****						-----			
TOTAL(MH)					72,63,756		18,47,724		91,11,480

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)			72,63,756	18,47,724	91,11,480
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,58,814	10,21,916	53,80,730
		SCHOOL, KHADIALA SAINIAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL (MH)			1,16,22,570	28,69,640	1,44,92,210
		*****			-----	-----	-----
		TOTAL (DD0)			1,16,22,570	28,69,640	1,44,92,210

FINMIN0822.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0	1,090
SCHOOL, KHAIRA KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,77,099	12,36,624	62,13,723
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			49,78,845	12,36,624	62,15,469
	2235	107-SWATANTRATA	2,23,500	0	2,23,500
		SAINIK SAMMAN			
		PENSION SCHEME			
*****			-----		
TOTAL(MH)			2,23,500	0	2,23,500

TOTAL (DDO)	52,02,345	12,36,624	64,38,969
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	115	0	115
SCHOOL, KHANAL KALAN		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,26,236	17,09,177	86,35,413
				789-SPECIAL	137	0	137
				COMPONENT PLAN FOR SCHEDULED			

CASTES

*****		-----	-----	-----
TOTAL (MH)		69,26,488	17,09,177	86,35,665

*****		-----	-----	-----
TOTAL (DD0)		69,26,488	17,09,177	86,35,665

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	36,26,254	8,79,140	45,05,394
SCHOOL, KHANDEBAD		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL (MH)		36,26,254	8,79,140	45,05,394

*****		-----	-----	-----
TOTAL (DD0)		36,26,254	8,79,140	45,05,394

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	598	598
SCHOOL, KHANOURI KALAN		AND OTHER			

SERVICES

109 - GOVERNMENT	43,57,548	12,71,418	56,28,966
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SECONDARY

SCHOOLS

789 - SPECIAL	0	650	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	43,57,548	12,72,666	56,30,214

*****	-----	-----	-----
TOTAL (DDO)	43,57,548	12,72,666	56,30,214

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	21,098	1,12,362	1,33,460
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHERA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	71,31,318	16,31,412	87,62,730
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,171	0	1,171
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		71,54,179	17,43,774	88,97,953

***** -----

TOTAL (DD0) 71,54,179 17,43,774 88,97,953

HEADMASTER, GOVERNMENT HIGH 2202 104- TEACHERS 0 597 597

SCHOOL, KHETLA AND OTHER

SERVICES

109- GOVERNMENT 42,56,368 10,71,872 53,28,240

SECONDARY

SCHOOLS

789- SPECIAL 0 650 650

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH) 42,56,368 10,73,119 53,29,487

***** -----

TOTAL (DD0) 42,56,368 10,73,119 53,29,487

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	10,679	10,679
SCHOOL, KHODI KALAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	10,679	10,679

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	0	10,679	10,679

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN0822.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,244	1,244
SCHOOL, KHUDI KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	34,90,356	6,37,222	41,27,578
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		34,90,356	6,49,145	41,39,501
	2235	200-OTHER	0	15,600	15,600
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		0	15,600	15,600
*****			-----		
	TOTAL(DD0)		34,90,356	6,64,745	41,55,101
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244

SCHOOL, KOTDUNA

AND OTHER

SERVICES

109-GOVERNMENT

26,26,088

6,09,188

32,35,276

SECONDARY

SCHOOLS

TOTAL(MH)

26,27,332

6,09,188

32,36,520

TOTAL(DDO)

26,27,332

6,09,188

32,36,520

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

0

596

SCHOOL, KOTLAH POWER HOUSE

AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,45,044	8,62,652	43,07,696
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTLAH POWER HOUSE		SECONDARY			
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S	PUNJAB			SCHOOLS			
---	--------	--	--	---------	--	--	--

(COLLEGES)

				789-SPECIAL	649	0	649
--	--	--	--	-------------	-----	---	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----						
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				TOTAL(MH)	34,46,289	8,62,652	43,08,941
--	--	--	--	-----------	-----------	----------	-----------

*****	-----						
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				TOTAL(DD0)	34,46,289	8,62,652	43,08,941
--	--	--	--	------------	-----------	----------	-----------

		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
--	--	-----------------------------	------	--------------	-------	---	-------

		SCHOOL, KURD		AND OTHER			
--	--	--------------	--	-----------	--	--	--

SERVICES

109 - GOVERNMENT	75,80,032	19,00,132	94,80,164
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	75,81,276	19,00,132	94,81,408

2235	200 - OTHER	1,06,821	0	1,06,821
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,06,821	0	1,06,821

*****	-----	-----	-----
TOTAL (DD0)	76,88,097	19,00,132	95,88,229

HEADMASTER, GOVERNMENT HIGH	2202	101 - GOVERNMENT	24,19,220	0	24,19,220
SCHOOL, LATTOUR		PRIMARY SCHOOLS			

104 - TEACHERS	592	0	592
AND OTHER			

SERVICES

109-GOVERNMENT26,74,4236,69,52333,43,946

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LATTOUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****-----
TOTAL(MH)50,94,8886,69,52357,64,411

*****-----

TOTAL (DDO)	FINMIN0822.TXT	50,94,888	6,69,523	57,64,411
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	34,07,728	7,90,122	41,97,850
SCHOOL, LOHA KHERA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	34,07,728	7,90,122	41,97,850

*****	-----	-----	-----
TOTAL (DDO)	34,07,728	7,90,122	41,97,850

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	592	0	592
SCHOOL, MADHOPUR		AND OTHER			
		SERVICES			

109- GOVERNMENT	54,65,421	13,99,403	68,64,824
SECONDARY			
SCH00LS			

789- SPECIAL	653	0	653
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FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		54,66,666		13,99,403		68,66,069	

2235	200-OTHER	1,83,911		0		1,83,911	
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PROGRAMMES

*****				-----			
TOTAL(MH)		1,83,911		0		1,83,911	

*****				-----			
TOTAL(DDO)		56,50,577		13,99,403		70,49,980	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,65,892	0	33,65,892
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	33,65,892	0	33,65,892

*****	-----	-----	-----
TOTAL(DDO)	33,65,892	0	33,65,892

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	5,418	0	5,418
SCHOOL, MAGHI		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,418	0	5,418

*****	-----	-----	-----
TOTAL(DDO)	5,418	0	5,418

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,000	10,000
SCHOOL, MAHIL KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	10,000	10,000

*****	-----	-----	-----
TOTAL(DD0)	0	10,000	10,000

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	115	115
SCHOOL, MAHOLI KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	80,65,647	20,81,893	1,01,47,540
SECONDARY			
SCHOOLS			

789-SPECIAL	0	513	513
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	80,65,647	20,82,521	1,01,48,168
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,05,828	46,220	2,52,048
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAHOLI KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	82,71,475	21,28,741	1,04,00,216
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TOTAL (DDO)	82,71,475	21,28,741	1,04,00,216
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,22,911	7,86,630	44,09,541
SCHOOL, MAKRAR SAHIB		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	36,22,911	7,86,630	44,09,541

*****	-----	-----	-----
TOTAL (DDO)	36,22,911	7,86,630	44,09,541

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,26,84,994	30,07,799	1,56,92,793
SCHOOL, MALERKOTLA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	1,26,84,994	30,07,799	1,56,92,793

2235	200-OTHER	530	0	530
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	530	0	530

*****	-----	-----	-----
TOTAL (DDO)	1,26,85,524	30,07,799	1,56,93,323

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
SCHOOL, MALIKPUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	35,85,056	9,01,070	44,86,126

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SECONDARY

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	649	0	649
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, MALIKPUR	COMPONENT PLAN
S PUNJAB		FOR SCHEDULED
(COLLEGES)		CASTES

*****	-----	-----	-----
TOTAL(MH)	35,86,301	9,01,070	44,87,371

*****	-----	-----	-----
TOTAL(DDO)	35,86,301	9,01,070	44,87,371

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,02,45,129	25,16,870	1,27,61,999
SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,02,45,129	25,16,870	1,27,61,999

2235	200-OTHER	39,890	0	39,890
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FINMIN0822.TXT
PROGRAMMES

*****		-----			
TOTAL(MH)		39,890	0	39,890	
*****		-----			
TOTAL(DD0)		1,02,85,019	25,16,870	1,28,01,889	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,97,884	6,93,408	37,91,292
SCHOOL, MANAKI		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		30,97,884	6,93,408	37,91,292	
2235	200-OTHER	2,00,000	0	2,00,000	
	PROGRAMMES				
*****		-----			
TOTAL(MH)		2,00,000	0	2,00,000	

TOTAL(DDO)32,97,8846,93,40839,91,292

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAKPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	57,84,246	14,49,256	72,33,502
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL (MH)	57,85,491	14,49,256	72,34,747

*****	-----	-----	-----
TOTAL (DD0)	57,85,491	14,49,256	72,34,747

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
SCHOOL, MANDIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	42,81,392	10,71,596	53,52,988
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	651	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	42,81,392	10,72,844	53,54,236
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TOTAL(DDO)	42,81,392	10,72,844	53,54,236
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
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SCHOOL, MANGWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	80,98,539	19,16,892	1,00,15,431
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	650	650
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FINMIN0822.TXT					
S	PUNJAB	FOR SCHEDULED			
(COLLEGES)		CASTES			

TOTAL (MH)		80,98,539	19,18,139	1,00,16,678	
2235	200-OTHER	67,210	60,384	1,27,594	
		PROGRAMMES			

TOTAL (MH)		67,210	60,384	1,27,594	

TOTAL (DDO)		81,65,749	19,78,523	1,01,44,272	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,02,500	10,15,365	50,17,865
SCHOOL, MANIANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)		40,02,500	10,15,365	50,17,865	
Page 3643					

***** -----

TOTAL (DD0) 40,02,500 10,15,365 50,17,865

HEADMASTER, GOVERNMENT HIGH 2202 109- GOVERNMENT 71,70,315 17,01,241 88,71,556

SCHOOL, MANSURPUR SECONDARY
SCHOOLS

789- SPECIAL 1,245 0 1,245

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL (MH) 71,71,560 17,01,241 88,72,801

***** -----

TOTAL (DD0) 71,71,560 17,01,241 88,72,801

HEADMASTER, GOVERNMENT HIGH 2202 109- GOVERNMENT 49,47,123 15,61,779 65,08,902

SCHOOL, MANVI SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****-----

TOTAL(MH)	49,47,123	15,61,779	65,08,902
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*****-----

TOTAL(DDO)	49,47,123	15,61,779	65,08,902
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	598	598
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MATOI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

FINMIN0822.TXT				
109-GOVERNMENT		39,96,140	10,22,968	50,19,108
SECONDARY				
SCHOOLS				
789-SPECIAL		0	650	650
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		39,96,140	10,24,216	50,20,356
*****		-----		
TOTAL(DDO)		39,96,140	10,24,216	50,20,356
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,58,819	22,75,240
SCHOOL, MEEMSA		SECONDARY		1,17,34,059
		SCHOOLS		
*****		-----		
TOTAL(MH)		94,58,819	22,75,240	1,17,34,059

TOTAL (DDO)	94,58,819	22,75,240	1,17,34,059
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,244	0	1,244
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SCHOOL, MEHAL KHURD		AND OTHER			
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SERVICES

109- GOVERNMENT	51,14,483	9,30,904	60,45,387
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	51,15,727	9,30,904	60,46,631
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INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, MEHAL KHURD
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TOTAL (DDO)	51,16,513	9,30,904	60,47,417

FINMIN0822.TXT

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****					-----				
TOTAL(MH)		19,97,890		11,75,743		31,73,633			

2235	200-OTHER	93,616	5,000	98,616
	PROGRAMMES			

*****					-----				
TOTAL(MH)		93,616		5,000		98,616			

*****					-----				
TOTAL(DD0)		20,91,506		11,80,743		32,72,249			

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,250	0	13,250
SCHOOL, MORRAN	PROGRAMMES				

*****					-----				
TOTAL(MH)		13,250		0		13,250			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			13,250	0	13,250
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,81,428	10,41,460	54,22,888
SCHOOL, MOUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,470	0	2,470
		COMPONENT PLAN			
		FOR SCHEDULED			

Page 3650

CASTES

*****		-----		
TOTAL(MH)		43,97,148	10,41,460	54,38,608

2235	200-OTHER	9,534	0	9,534
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PROGRAMMES

*****		-----		
TOTAL(MH)		9,534	0	9,534

*****		-----		
TOTAL(DD0)		44,06,682	10,41,460	54,48,142

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,15,030	9,10,795	49,25,825
SCHOOL, MUBARIKPUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		40,15,030	9,10,795	49,25,825

TOTAL (DDO)	40,15,030	9,10,795	49,25,825
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,61,580	6,64,998	33,26,578
SCHOOL, MUKARI		SECONDARY			
		SCHOOLS			

TOTAL (MH)	26,61,580	6,64,998	33,26,578
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	26,61,580	6,64,998	33,26,578
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INSTRUCTION INSTRUCTIONS(SECONDARY),

Page 3653

TOTAL(DDO)			78,93,134	12,57,107	91,50,241
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,870	0	1,870
SCHOOL, MUSTAFA PUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,870	0	1,870
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TOTAL(DDO)			1,870	0	1,870
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	482	0	482
SCHOOL, NAGRA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	82,39,537	18,72,260	1,01,11,797
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	513	0	513
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAGRA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					82,40,532	18,72,260	1,01,12,792
			2235	200-OTHER	11,760	29,040	40,800
				PROGRAMMES			
*****					-----		
TOTAL(MH)					11,760	29,040	40,800

TOTAL (DDO)			82,52,292	19,01,300	1,01,53,592
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,48,237	3,21,508	19,69,745
SCHOOL, NAHAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			16,48,237	3,21,508	19,69,745
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TOTAL (DDO)			16,48,237	3,21,508	19,69,745
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, NAIWALA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	28,37,066	7,28,360	35,65,426
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				28,38,310	7,28,360	35,66,670

*****				-----		
TOTAL(DDO)				28,38,310	7,28,360	35,66,670

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,04,103	17,63,686	87,67,789
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, NAMOL				SECONDARY			
				SCHOOLS			

*****				-----		
TOTAL(MH)				70,04,103	17,63,686	87,67,789

FINMIN0822.TXT

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	29,893	0	29,893
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAMOL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	29,893	0	29,893
*****	-----	-----	-----
TOTAL(DD0)	70,33,996	17,63,686	87,97,682

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,49,272	10,95,924	54,45,196
SCHOOL, NANGAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			43,49,272	10,95,924	54,45,196

*****	-----	-----	-----
TOTAL(DD0)	43,49,272	10,95,924	54,45,196

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,39,880	9,44,703	37,84,583
SCHOOL, NANGAL FATEHKHAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		28,39,880	9,44,703	37,84,583

*****	-----			
TOTAL(DDO)		28,39,880	9,44,703	37,84,583

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, NARIKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	57,64,512	14,55,832	72,20,344
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	651	0	651
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NARIKE		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					57,65,760	14,55,832	72,21,592
			2235	200-OTHER	18,651	0	18,651
				PROGRAMMES			
*****					-----		
TOTAL(MH)					18,651	0	18,651
*****					-----		
TOTAL(DDO)					57,84,411	14,55,832	72,40,243

FINMIN0822.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
SCHOOL, NARU NANGAL		AND OTHER			
		SERVICES			
		109- GOVERNMENT	65,25,670	16,26,809	81,52,479
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	138	517	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		65,26,404	16,27,326	81,53,730

	TOTAL (DD0)		65,26,404	16,27,326	81,53,730
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	74,53,359	18,11,236	92,64,595
SCHOOL, NATHU MAJRA		SECONDARY			

*****					-----		
TOTAL(MH)			74,53,359	18,11,236		92,64,595	
2235	200-OTHER		1,59,106	0		1,59,106	
PROGRAMMES							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,59,106	0	1,59,106
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, NATHU MAJRA						
S	PUNJAB						
(COLLEGES)							

TOTAL(DD0)

76,12,465

18,11,236

94,23,701

HEADMASTER, GOVERNMENT HIGH2202109- GOVERNMENT26,78,8646,71,19233,50,056

SCHOOL, NAWAN GANWSECONDARY

SCHOOLS

TOTAL(MH)

28,37,970

6,71,192

35,09,162

TOTAL(DD0)

1,02,91,329

24,82,428

1,27,73,757

HEADMASTER, GOVERNMENT HIGH2202104- TEACHERS5950595

SCHOOL, NOORPURAND OTHER

SERVICES

109- GOVERNMENT34,39,3917,75,27242,14,663

SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	34,40,641	7,75,272	42,15,913

*****	-----	-----	-----
TOTAL(DDO)	34,40,641	7,75,272	42,15,913

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,96,404	10,51,160	35,47,564
SCHOOL, PADDI JAGIR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	24,96,404	10,51,160	35,47,564

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					24,96,404	10,51,160	35,47,564
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS			595	0	595
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SCHOOL, PANDORI ATTOWAL

AND OTHER

SERVICES

109-GOVERNMENT					36,93,592	9,49,736	46,43,328
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SECONDARY

SCHOOLS

789-SPECIAL					655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL (MH)		61,91,246	20,00,896	81,92,142	
*****		-----			
TOTAL (DDO)		61,91,246	20,00,896	81,92,142	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	150	0	150
SCHOOL, PANDORI KHAS		AND OTHER			
		SERVICES			
		109- GOVERNMENT	66,60,848	23,03,504	89,64,352
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,095	0	1,095
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		66,62,093	23,03,504	89,65,597	

TOTAL (DDO)	66,62,093	23,03,504	89,65,597
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,64,872	1,91,944	9,56,816
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, PANJAUR	SECONDARY SCHOOLS
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TOTAL (MH)	7,64,872	1,91,944	9,56,816
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TOTAL (DDO)	7,64,872	1,91,944	9,56,816
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHAGUWALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,04,95,384	26,13,787	1,31,09,171
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	651	0	651
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,04,96,632	26,13,787	1,31,10,419

			TOTAL(DD0)		1,04,96,632	26,13,787	1,31,10,419

		FINMIN0822.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, PHOOL KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	32,40,886	7,79,732	40,20,618
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	32,42,132	7,79,732	40,21,864
		*****	-----		
		TOTAL(DDO)	32,42,132	7,79,732	40,21,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	7,075	0	7,075
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, POLA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	36,12,771	7,87,124	43,99,895
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					36,21,091	7,87,124	44,08,215

*****			-----		
TOTAL (DDO)			36,21,091	7,87,124	44,08,215

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	22,28,889	5,05,056	27,33,945
SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			22,28,889	5,05,056	27,33,945

*****			-----		
TOTAL (DDO)			22,28,889	5,05,056	27,33,945

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,195	1,195
SCHOOL, RAJ MAJRA		AND OTHER			
		SERVICES			

		109- GOVERNMENT	71,82,233	17,90,864	89,73,097
		SECONDARY			

SCHOOLS

789-SPECIAL01,3011,301

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)71,82,23317,93,36089,75,593

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TOTAL(DDO)71,82,23317,93,36089,75,593

PUBLICDIRECTOR, PUBLICHEADMASTER, GOVERNMENT HIGH2202101-GOVERNMENT1,04,98,15420,8781,05,19,032

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, RAJINDERGARHPRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

104-TEACHERS 592 0 592

AND OTHER

SERVICES

109-GOVERNMENT 51,84,170 11,35,428 63,19,598

SECONDARY

SCH00LS

789-SPECIAL 653 0 653

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 1,56,83,569 11,56,306 1,68,39,875

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TOTAL(DD0) 1,56,83,569 11,56,306 1,68,39,875

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	37,868	0	37,868
SCHOOL, RAJPURA		AND			
		ADMINISTRATION			
		104-TEACHERS	1,246	0	1,246
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	56,64,368	9,04,744	65,69,112
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	57,03,482	9,04,744	66,08,226

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							
TOTAL(DDO)					57,03,482	9,04,744	66,08,226
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	43,99,267	11,14,832	55,14,099
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJPURA, SANGRUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

				TOTAL(MH)	1,01,02,749	20,19,576	1,21,22,325

				TOTAL(DDO)	1,01,02,749	20,19,576	1,21,22,325
HEADMASTER,GOVERNMENT HIGH			2202	104-TEACHERS	1,244	0	1,244
SCHOOL, RAM GARH				AND OTHER			
				SERVICES			
				109-GOVERNMENT	63,64,592	16,25,474	79,90,066
				SECONDARY			
				SCHOOLS			
Page 3675							

*****		-----			
TOTAL (MH)		63,65,836	16,25,474	79,91,310	
*****		-----			
TOTAL (DD0)		63,65,836	16,25,474	79,91,310	
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	34,13,180	8,54,484	42,67,664
SCHOOL, RAMPURA JAWAHARWALA		SECONDARY			
		SCH00LS			
*****		-----			
TOTAL (MH)		34,13,180	8,54,484	42,67,664	
2235	200- OTHER	7,419	0	7,419	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		7,419	0	7,419	

TOTAL(DDO)	34,20,599	8,54,484	42,75,083
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,82,036	11,59,026	54,41,062
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, ROGLA	SECONDARY
	SCHOOLS

TOTAL(MH)	42,82,036	11,59,026	54,41,062
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TOTAL(DDO)	42,82,036	11,59,026	54,41,062
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	7,654	0	7,654
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		FINMIN0822.TXT				
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, RULDU WALA		PRIMARY SCHOOLS				
S	PUNJAB					
(COLLEGES)						
		109-GOVERNMENT	42,36,341	10,48,132	52,84,473	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	1,240	0	1,240	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----			
		TOTAL(MH)	42,45,235	10,48,132	52,93,367	
		*****	-----			
		TOTAL(DD0)	42,45,235	10,48,132	52,93,367	
		*****	-----			
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,245	0	1,245
SCHOOL, RUPEWALI			AND OTHER			
			SERVICES			

109-GOVERNMENT	37,75,108	8,28,548	46,03,656
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	37,76,353	8,28,548	46,04,901

*****	-----	-----	-----
TOTAL(DDO)	37,76,353	8,28,548	46,04,901

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,26,567	21,93,756	1,06,20,323
SCHOOL, RURE-KE-KALAN		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0822.TXT

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,244	0	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RURE-KE-KALAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****-----

TOTAL(MH)	84,27,811	21,93,756	1,06,21,567
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2235	200-OTHER	30,036	0	30,036
	PROGRAMMES			

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TOTAL(MH)	30,036	0	30,036
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TOTAL(DD0)	84,57,847	21,93,756	1,06,51,603
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, SAHOKE DADRIAN		AND OTHER			
		SERVICES			

109 - GOVERNMENT	59,93,298	14,28,388	74,21,686
SECONDARY			
SCHOOLS			
789 - SPECIAL	650	0	650
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	59,94,545	14,28,388	74,22,933

TOTAL(DD0)	59,94,545	14,28,388	74,22,933

HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,244	0	1,244
SCHOOL, SAHOR		AND OTHER			
		SERVICES			

109 - GOVERNMENT	45,46,924	9,89,878	55,36,802
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	45,48,168	9,89,878	55,38,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	45,48,168 9,89,878 55,38,046

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,39,793	13,89,860	71,29,653
SCHOOL, SAINFAL PUR		SECONDARY			
		SCHOOLS			

		*****	-----		
TOTAL(MH)			1,02,87,961	23,79,738	1,26,67,699
2235	200-OTHER		2,00,000	0	2,00,000
PROGRAMMES					
		*****	-----		
TOTAL(MH)			2,00,000	0	2,00,000
		*****	-----		
TOTAL(DD0)			1,04,87,961	23,79,738	1,28,67,699
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,85,918	18,02,312	89,88,230
SCHOOL, SAKRONDI		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			71,85,918	18,02,312	89,88,230

TOTAL(DDO)	71,85,918	18,02,312	89,88,230
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
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SCHOOL, SALAR		AND OTHER			
		SERVICES			

109-GOVERNMENT	46,25,253	11,17,316	57,42,569
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SECONDARY			
SCHOOLS			

789-SPECIAL	0	651	651
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COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	46,25,253	11,18,564	57,43,817
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TOTAL(DD0)	46,25,253	11,18,564	57,43,817
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAMAUN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	51,98,516	12,45,420	64,43,936
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SECONDARY

SCHOOLS

789-SPECIAL	1,312	0	1,312
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	52,00,430	12,45,420	64,45,850
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	2235	200-OTHER	1,02,442	27,904	1,30,346
		PROGRAMMES			

	TOTAL(MH)		1,02,442	27,904	1,30,346

	TOTAL(DDO)		53,02,872	12,73,324	65,76,196
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,36,212	12,31,340	53,67,552
SCHOOL, SANG DESIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		41,37,457	12,31,340	53,68,797

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
<hr/>									
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SANG DESIAN	2235	200-OTHER PROGRAMMES	0	12,586	12,586		
*****					<hr/>				
TOTAL (MH)					0	12,586	12,586		
*****					<hr/>				
TOTAL (DDO)					41,37,457	12,43,926	53,81,383		
HEADMASTER, GOVERNMENT HIGH SCHOOL, SANIPUR					2202	101-GOVERNMENT PRIMARY SCHOOLS	72,82,838	28,289	73,11,127

	104-INSPECTION	1,11,900	0	1,11,900
	104-TEACHERS	592	0	592
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	64,96,816	13,69,256	78,66,072
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	653	0	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	1,38,92,799	13,97,545	1,52,90,344
2235	200-OTHER	0	64,294	64,294
	PROGRAMMES			

	TOTAL(MH)	0	64,294	64,294

TOTAL (DDO)	1,38,92,799	14,61,839	1,53,54,638
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
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SCHOOL, SARHALA KALAN		AND OTHER SERVICES
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109-GOVERNMENT	26,96,311	6,46,272	33,42,583
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	654	0	654
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALA KALAN	COMPONENT PLAN
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S	PUNJAB	FINMIN0822.TXT FOR SCHEDULED			
(COLLEGES)		CASTES			
		*****	-----		
		TOTAL(MH)	26,97,559	6,46,272	33,43,831
		*****	-----		
		TOTAL(DDO)	26,97,559	6,46,272	33,43,831
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597
	SCHOOL, SAROUD		AND OTHER		597
			SERVICES		
			109-GOVERNMENT	52,30,332	13,29,518
			SECONDARY		65,59,850
			SCHOOLS		
			789-SPECIAL	0	651
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		FINMIN0822.TXT			

		TOTAL(MH)	52,30,332	13,30,766	65,61,098

		TOTAL(DD0)	52,30,332	13,30,766	65,61,098
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, SEHJRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	29,20,894	7,32,268	36,53,162
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	29,22,138	7,32,268	36,54,406

		TOTAL(DD0)	29,22,138	7,32,268	36,54,406

HEADMASTER, GOVERNMENT HIGH

2202

FINMIN0822.TXT
109-GOVERNMENT

22, 30, 823

5, 74, 264

28, 05, 087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, SEKHUWAS	SECONDARY
	SCHOOLS

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TOTAL(MH)	22, 30, 823	5, 74, 264	28, 05, 087
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TOTAL(DDO)	22, 30, 823	5, 74, 264	28, 05, 087
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24, 88, 216	5, 56, 279	30, 44, 495
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, SHANKAR	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

FINMIN0822.TXT					
		789-SPECIAL	1,245	0	1,245
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			24,89,461	5,56,279	30,45,740
*****			-----		
TOTAL (DDO)			24,89,461	5,56,279	30,45,740
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,51,344	18,87,819	97,39,163
SCHOOL, SHEKHUPUR KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			78,51,344	18,87,819	97,39,163
*****			-----		
TOTAL (DDO)			78,51,344	18,87,819	97,39,163

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1, 246	0	1, 246
SCHOOL, SHERGARH		AND OTHER			
		SERVICES			
		109- GOVERNMENT	67, 35, 912	12, 45, 329	79, 81, 241
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	67, 37, 158	12, 45, 329	79, 82, 487

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DD0)			67,37,158	12,45,329	79,82,487
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	31,38,482	6,88,892	38,27,374
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SCHOOL, SINGHPUR BET		SECONDARY			
		SCHOOLS			

		789- SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)			98,76,885	19,34,221	1,18,11,106
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TOTAL (DD0)			98,76,885	19,34,221	1,18,11,106
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HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	94,13,316	1,35,077	95,48,393
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SCHOOL, SIRHIND SHAHAR		PRIMARY SCHOOLS			
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	104-TEACHERS	592	0	592
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	66,36,539	15,86,428	82,22,967
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	653	0	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,60,51,100	17,21,505	1,77,72,605
2235	200-OTHER	0	5,50,573	5,50,573
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	0	5,50,573	5,50,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)					1,60,51,100	22,72,078	1,83,23,178
HEADMASTER, GOVERNMENT HIGH			2202	109- GOVERNMENT	1,01,052	0	1,01,052
SCHOOL, SOKAWALI				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL (MH)					1,01,052	5,50,573	6,51,625

*****		FINMIN0822.TXT				-----	
TOTAL(DD0)				1,61,52,152	22,72,078	1,84,24,230	
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	12,32,268	0	12,32,268	
SCHOOL, SOKHA			SECONDARY				
			SCHOOLS				
		*****		-----			
TOTAL(MH)				12,32,268	0	12,32,268	
		*****		-----			
TOTAL(DD0)				12,32,268	0	12,32,268	
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,244	0	1,244	
SCHOOL, SUKHPUR			AND OTHER				
			SERVICES				
			109-GOVERNMENT	14,75,892	3,67,676	18,43,568	
			SECONDARY				
			SCHOOLS				

TOTAL(MH)	14,77,136	3,67,676	18,44,812
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TOTAL(DDO)	14,77,136	3,67,676	18,44,812
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,860	0	57,860
SCHOOL, TAJOKE		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	57,860	0	57,860
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				FINMIN0822.TXT			
TOTAL (DDO)					57,860	0	57,860

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALLEWAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	37,92,836	9,82,240	47,75,076
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	37,94,080	9,82,240	47,76,320

2235	200-OTHER	14,218	0	14,218
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	14,218	0	14,218

*****	-----	-----	-----
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FINMIN0822.TXT					
TOTAL (DDO)			38,08,298	9,82,240	47,90,538
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	57,22,720	13,90,451	71,13,171
SCHOOL, TALWANDI		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	1,244	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			57,22,720	13,91,695	71,14,415

TOTAL (DDO)			57,22,720	13,91,695	71,14,415
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	594	0	594
SCHOOL, THAKARWAL		AND OTHER			
GOVERNMENT OF PUNJAB					Page 1498
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					
Page 3701					

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, THALOOH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	31,04,490	7,77,708	38,82,198
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		31,05,735	7,77,708	38,83,443

	TOTAL(DDO)		31,05,735	7,77,708	38,83,443
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, THANA		AND OTHER			

SERVICES

109 - GOVERNMENT	28,49,009	6,45,472	34,94,481
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SECONDARY

SCHOOLS

789 - SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----
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TOTAL(MH)	28,50,254	6,45,472	34,95,726
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*****	-----
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TOTAL(DDO)				FINMIN0822.TXT	28,50,254	6,45,472	34,95,726
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TIBBA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	75,65,824	19,15,726	94,81,550
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	651	0	651
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		75,67,072	19,15,726	94,82,798

			TOTAL(DDO)		75,67,072	19,15,726	94,82,798

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,48,245	0	3,48,245
SCHOOL, UGRAHAN		PROGRAMMES			

*****	-----			
TOTAL(MH)		3,48,245	0	3,48,245

*****	-----			
TOTAL(DDO)		3,48,245	0	3,48,245

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, UPPAL KHALSA UPPAL JAGIR		AND OTHER			
		SERVICES			

109-GOVERNMENT	35,04,916	7,84,068	42,88,984
SECONDARY			
SCHOOLS			

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		35,06,161	7,84,068	42,90,229

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
TOTAL(DDO)			35,06,161	7,84,068	42,90,229

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, VAZID-KAI-KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	42,19,784	10,05,396	52,25,180
		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)			77,27,189	17,89,464	95,16,653
*****			-----		
TOTAL(DDO)			77,27,189	17,89,464	95,16,653
HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	0	1,11,900	1,11,900
SCHOOL, SUHAGHERI					
		104- TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		105- TEACHERS	2,47,856	0	2,47,856
		TRAINING			
		109- GOVERNMENT	62,94,912	15,00,976	77,95,888
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL(MH)	65,44,013	16,12,876	81,56,889

*****	-----	-----	-----
TOTAL(DDO)	65,44,013	16,12,876	81,56,889

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	601	0	601
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL.		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

SCH00LS

789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,03,84,786	26,50,100	1,30,34,886

*****	-----	-----	-----
TOTAL(DD0)	1,03,84,786	26,50,100	1,30,34,886

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
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SCHOOLHARSE MANSAR	AND OTHER	SERVICES
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109-GOVERNMENT	96,50,347	23,71,274	1,20,21,621
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SECONDARY

SCH00LS

789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 96,51,595 23,71,274 1,20,22,869

2235 200-OTHER 12,000 0 12,000

PROGRAMMES

***** -----

TOTAL(MH) 12,000 0 12,000

***** -----

TOTAL(DD0) 96,63,595 23,71,274 1,20,34,869

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,41,289	9,89,572	49,30,861
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHCOOL, RAI PUR RAJPUTTAN		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		39,42,536	9,89,572	49,32,108
*****					-----		
			TOTAL(DDO)		39,42,536	9,89,572	49,32,108
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,25,412	17,92,076	90,17,488
		SHCOOL, SOHIAN		SECONDARY			
				SCH00LS			

*****		-----	-----	-----
TOTAL(MH)		72,25,412	17,92,076	90,17,488

*****		-----	-----	-----
TOTAL(DDO)		72,25,412	17,92,076	90,17,488

HEADMASTER, GOVERNMENT PUBLIC	2202	110-ASSISTANCE	3,77,077	9,54,220	13,31,297
HIGH SCHOOL, BINGALI		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		3,77,077	9,54,220	13,31,297

*****		-----	-----	-----
TOTAL(DDO)		3,77,077	9,54,220	13,31,297

HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	601	0	601
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SECONDARY SCHOOL

FINMIN0822.TXT
AND OTHER

SERVICES

109-GOVERNMENT

1,61,86,594

40,75,430

2,02,62,024

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	789-SPECIAL	654	0	654
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,61,87,849	40,75,430	2,02,63,279

FINMIN0822.TXT					
TOTAL (DDO)			1,61,87,849	40,75,430	2,02,63,279
HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	601	0	601
SECONDARY SCHOOL,		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,51,31,406	32,74,632	1,84,06,038
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,51,32,661	32,74,632	1,84,07,293
*****			-----		
TOTAL (DDO)			1,51,32,661	32,74,632	1,84,07,293

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,15,87,738	24,20,434	1,40,08,172
SECONDARY SCHOOL, BASTI DANISH		SECONDARY			
MANDIR		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,15,87,738	24,20,434	1,40,08,172

*****	-----	-----	-----
TOTAL(DD0)	1,15,87,738	24,20,434	1,40,08,172

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,71,393	10,15,100	52,86,493
SECONDARY SCHOOL, HARDO FANDE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	42,71,393	10,15,100	52,86,493

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	42,71,393	10,15,100	52,86,493

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,07,11,179	43,89,132	1,51,00,311
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SECONDARY SCHOOL, TALHAN		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,49,83,817	54,04,232	2,03,88,049
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FINMIN0822.TXT					
2235	200-OTHER	1,97,963	58,441	2,56,404	
	PROGRAMMES				
*****		-----			
	TOTAL(MH)	1,97,963	58,441	2,56,404	
*****		-----			
TOTAL(DDO)		1,51,81,780	54,62,673	2,06,44,453	
HEADMASTER,GOVERNMENT SR. SEC.	2202	104-TEACHERS	597	0	597
SCHOOL, KOTHALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	77,24,336	17,51,795	94,76,131
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	77,25,584	17,51,795	94,77,379

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			77,25,584	17,51,795	94,77,379

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVOERNMENT HIGH	2202	109-GOVERNMENT	74,224	0	74,224
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KAD WALA HAJRAKHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	77,99,808	17,51,795	95,51,603

*****				-----		
TOTAL (DDO)			77,99,808	17,51,795	95,51,603	

HEADMASTER, GOVT HIGH SCHOOL (B) 2202	109-GOVERNMENT	14,02,036	12,76,309	26,78,345		
MULANPUR	SECONDARY					
	SCHOOLS					

*****				-----		
TOTAL (MH)			14,02,036	12,76,309	26,78,345	

*****				-----		
TOTAL (DDO)			14,02,036	12,76,309	26,78,345	

HEADMASTER, GOVT HIGH SCHOOL 2202	109-GOVERNMENT	1,59,61,602	42,30,066	2,01,91,668		
BAKARPUR	SECONDARY					
	SCHOOLS					
	789-SPECIAL	22,46,06,750	0	22,46,06,750		
	COMPONENT PLAN					
	FOR SCHEDULED					

*****	-----	-----	-----
TOTAL(MH)	24,05,68,352	42,30,066	24,47,98,418

*****	-----	-----	-----
TOTAL(DDO)	24,05,68,352	42,30,066	24,47,98,418

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	5,23,34,448	1,63,74,982	6,87,09,430
BALAUNGI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	5,23,34,448	1,63,74,982	6,87,09,430

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEADMASTER, GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,81,539	0	15,81,539
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BOOTHGARH		PRIMARY SCHOOLS			
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		104-TEACHERS	1,260	0	1,260
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AND OTHER

SERVICES

		109-GOVERNMENT	1,02,33,857	22,96,374	1,25,30,231
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SECONDARY

SCHOOLS

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TOTAL(MH)			1,18,16,656	22,96,374	1,41,13,030
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TOTAL(DD0)			1,18,16,656	22,96,374	1,41,13,030
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	70,43,232	16,52,668	86,95,900
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DAUN		SECONDARY			
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SCHOOLS

*****	-----			
TOTAL(MH)	70,43,232	16,52,668	86,95,900	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	70,43,232	16,52,668	86,95,900	
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HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	81,18,800	17,57,452	98,76,252
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JAWAHARPURSECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		1,51,62,032	34,10,120	1,85,72,152

*****		-----		
TOTAL(DD0)		1,51,62,032	34,10,120	1,85,72,152

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	55,42,248	12,16,903	67,59,151
KUBAHERI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,300	0	1,300
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		55,43,548	12,16,903	67,60,451

*****		-----		
TOTAL(DD0)		55,43,548	12,16,903	67,60,451

HEADMASTER, GOVT HIGH SCHOOL	2071	115-LEAVE	35,842	0	35,842
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LANDRAN		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			35,842	0	35,842
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2202	109-GOVERNMENT	1,36,30,922	30,88,729	1,67,19,651
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	SECONDARY			
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	SCHOOLS			
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TOTAL(MH)		1,36,30,922	30,88,729	1,67,19,651
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)	1,36,66,764	30,88,729	1,67,55,493
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	31,36,682	6,87,808	38,24,490
MAJAT		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,300	0	1,300
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
		TOTAL (MH)	1,67,68,904	37,76,537	2,05,45,441

*****			-----		
		TOTAL (DD0)	1,68,04,746	37,76,537	2,05,81,283

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,07,66,232	24,27,756	1,31,93,988
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MAULI BAIDWAN		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		1,07,66,232	24,27,756	1,31,93,988
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*****	-----	-----	-----
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TOTAL(DD0)		1,07,66,232	24,27,756	1,31,93,988
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	87,74,985	14,95,123	1,02,70,108
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NAYA GAON		SECONDARY
		SCHOOLS

789-SPECIAL	1,000	0	1,000
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			87,75,985	14,95,123	1,02,71,108
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT HIGH SCHOOL	2202	109- GOVERNMENT	66,52,607	13,61,423	80,14,030
		PARACHH		SECONDARY			
				SCHOOLS			
				789- SPECIAL	1,000	0	1,000
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		1,54,29,592		28,56,546		1,82,86,138	

*****				-----			
TOTAL(DDO)		1,54,29,592		28,56,546		1,82,86,138	

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	51,19,358	13,41,648	64,61,006
PHANTWAN		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,300	0	1,300
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		51,20,658		13,41,648		64,62,306	

***** -----

TOTAL(DD0)51,20,65813,41,64864,62,306

HEADMASTER,GOVT HIGH SCHOOL2202109-GOVERNMENT1,48,94,71235,34,8101,84,29,522

PHASE XI MOHALI
SECONDARY
SCHOOLS

***** -----

TOTAL(MH)1,48,94,71235,34,8101,84,29,522

***** -----

TOTAL(DD0)1,48,94,71235,34,8101,84,29,522

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLICDIRECTOR, PUBLICHEADMASTER,GOVT HIGH SCHOOL2202109-GOVERNMENT34,50,9038,32,85342,83,756

INSTRUCTION INSTRUCTIONS(SECONDARY), SUNDRA
S PUNJAB
(COLLEGES)

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	34,50,903	8,32,853	42,83,756

*****	-----	-----	-----
TOTAL(DDO)	34,50,903	8,32,853	42,83,756

HEADMASTER,GOVT HIGH SCHOOL, 2202	104-TEACHERS	602	0	602
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DODLA

AND OTHER

SERVICES

109-GOVERNMENT	47,68,139	10,05,376	57,73,515
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SECONDARY

SCHOOLS

789-SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			47,69,397	10,05,376	57,74,773
2235	200-OTHER		14,533	0	14,533
PROGRAMMES					
*****			-----		
TOTAL(MH)			14,533	0	14,533
*****			-----		
TOTAL(DDO)			47,83,930	10,05,376	57,89,306
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	23,80,964	5,94,688	29,75,652
GOBINDPURA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			23,80,964	5,94,688	29,75,652

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			23,80,964	5,94,688	29,75,652
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	602	0	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JHANDU KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

			109-GOVERNMENT	39,59,782	9,33,865	48,93,647
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	656	0	656
			COMPONENT PLAN			
			FOR SCHEDULED			

FINMIN0822.TXT
CASTES

*****		-----			
TOTAL (MH)		63,42,004	15,28,553	78,70,557	
*****		-----			
TOTAL (DD0)		63,42,004	15,28,553	78,70,557	
HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	104-TEACHERS AND OTHER SERVICES	602	0	602
		109-GOVERNMENT SECONDARY SCHOOLS	40,60,212	10,32,373	50,92,585
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	656	0	656
*****		-----			

FINMIN0822.TXT

TOTAL(MH)	40,61,470	10,32,373	50,93,843
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TOTAL(DDO)	40,61,470	10,32,373	50,93,843
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HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
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MANDER		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,57,65,896	39,83,364	1,97,49,260
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	1,57,67,140	39,83,364	1,97,50,504
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*****					-----		
TOTAL(DDO)					1,57,67,140	39,83,364	1,97,50,504
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	46,86,258	11,46,485	58,32,743
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SADE WALA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					46,86,258	11,46,485	58,32,743
*****					-----		
TOTAL(DDO)					46,86,258	11,46,485	58,32,743
	HEADMASTER,GOVT. GIRLS HIGH	2202	104-TEACHERS	1,245	0	1,245	
	SCHOOL KHURADPUR		AND OTHER				
			SERVICES				
			109-GOVERNMENT	88,70,872	18,93,656	1,07,64,528	

FINMIN0822.TXT					
SECONDARY					
SCHOOLS					

TOTAL(MH)			88,72,117	18,93,656	1,07,65,773

TOTAL(DDO)			88,72,117	18,93,656	1,07,65,773
HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	29,83,133	6,55,744	36,38,877
SCHOOL LAODIWALI ROAD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			29,84,378	6,55,744	36,40,122

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			29,84,378	6,55,744	36,40,122
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	34,85,662	8,82,965	43,68,627
		SCHOOL, DAYAL PUR		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,242	0	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			64,71,282	15,38,709	80,09,991
*****			-----		
TOTAL(DD0)			64,71,282	15,38,709	80,09,991
HEADMASTER, GOVT. GIRLS HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, JANDWALA HANWANTA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	65,83,456	15,13,755	80,97,211
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			65,84,702	15,13,755	80,98,457
*****			-----		
TOTAL(DD0)			65,84,702	15,13,755	80,98,457

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	71,86,128	18,03,992	89,90,120
SCHOOL, MOONAK		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		71,86,128	18,03,992	89,90,120

*****	-----			
TOTAL(DDO)		71,86,128	18,03,992	89,90,120

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	86,09,269	32,50,324	1,18,59,593
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHUL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----			
TOTAL (MH)		1,57,95,397	50,54,316	2,08,49,713	
2235	200-OTHER	36,000	0	36,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		36,000	0	36,000	
*****		-----			
TOTAL (DD0)		1,58,31,397	50,54,316	2,08,85,713	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	33,18,719	8,37,339	41,56,058
BIANPUR		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		33,18,719	8,37,339	41,56,058	

		FINMIN0822.TXT			
*****		-----			
TOTAL(DDO)		33,18,719	8,37,339	41,56,058	
HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	601	0	601
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,62,94,151	1,12,41,951	5,75,36,102
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		4,62,95,406	1,12,41,951	5,75,37,357	
*****		-----			
TOTAL(DDO)		4,62,95,406	1,12,41,951	5,75,37,357	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL	2202	101-GOVERNMENT	16,483	0	16,483
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(GIRLS), MALUKA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	76,98,262	18,17,624	95,15,886
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		77,15,985	18,17,624	95,33,609

*****				-----		
TOTAL (DD0)				77,15,985	18,17,624	95,33,609
HEADMASTER, GOVT. HIGH SCHOOL	2202	101-GOVERNMENT	7,799	0	7,799	
, SANDOHA						
PRIMARY SCHOOLS						
109-GOVERNMENT						
34,11,977						
11,15,567						
45,27,544						
SECONDARY						
SCHOOLS						
789-SPECIAL						
1,240						
0						
1,240						
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL (MH)				34,21,016	11,15,567	45,36,583
*****				-----		
TOTAL (DD0)				34,21,016	11,15,567	45,36,583

	HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	77,53,292	17,38,833	94,92,125
	JHOKE HARI HAR		SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,246	0	1,246
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		77,54,538	17,38,833	94,93,371

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL	2235	200-OTHER	36,973	0	36,973
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JHOKE HARI HAR		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****		-----			
TOTAL (MH)		36,973	0	36,973	
*****		-----			
TOTAL (DDO)		77,91,511	17,38,833	95,30,344	
HEADMASTER, GOVT. HIGH SCHOOL KOT 2202		109-GOVERNMENT	37,86,600	8,29,330	46,15,930
KAROR KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		37,87,846	8,29,330	46,17,176	

FINMIN0822.TXT

2235

200-OTHER

1,45,050

6

1,45,050

PROGRAMMES

* * * * *

TOTA

1,45,050

6

1,45,050

TOTAL (DDO)

39,32,896

8,29,330

47,62,226

HEADMASTER, GOVT. HIGH SCHOOL (G)

2202

109-GOVER

1,56,692

©

1,56,692

BHAIRUPA

SECONDARY

SCHOOLS

* * * * *

TOTA

1,56,692

6

1,56,692

TOTAL (DDO)

1,56,692

6

1,56,692

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,235	0	1,235
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHUR KOT		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	46,88,857	12,29,852	59,18,709
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		46,90,092	12,29,852	59,19,944
*****					-----		
		TOTAL(DD0)			46,90,092	12,29,852	59,19,944

HEADMASTER, GOVT. HIGH SCHOOL, ADAMWAL	2202	FINMIN0822.TXT 104-TEACHERS	596	0	596
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	59,16,448	14,89,988	74,06,436
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0	655
*****			-----		
		TOTAL(MH)	59,17,699	14,89,988	74,07,687
	2235	200-OTHER PROGRAMMES	25,500	0	25,500
*****			-----		
		TOTAL(MH)	25,500	0	25,500

TOTAL(DDO)	59,43,199	14,89,988	74,33,187
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,244	0	63,244
AKBARWALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		63,244	0	63,244

PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN0822.TXT

TOTAL (DDO)	63,244	0	63,244
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,89,526	8,15,452	59,04,978
AKLIAN JALAL		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)	51,52,770	8,15,452	59,68,222
------------	-----------	----------	-----------

2235	200-OTHER	1,16,289	0	1,16,289
	PROGRAMMES			

*****-----

TOTAL (MH)	1,16,289	0	1,16,289
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*****-----

TOTAL (DDO)	52,69,059	8,15,452	60,84,511
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	590	0	590
ALACHAUR		AND OTHER			

SERVICES

109-GOVERNMENT	63,36,262	15,97,990	79,34,252
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SECONDARY

SCHOOLS

789-SPECIAL	630	0	630
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	63,37,482	15,97,990	79,35,472

*****	-----	-----	-----
TOTAL(DDO)	63,37,482	15,97,990	79,35,472

HEADMASTER, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	28,78,197	7,27,631	36,05,828
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FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		ANARKALI BASTI BELE SINGH		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		28,78,197	7,27,631	36,05,828
*****					-----	-----	-----
		TOTAL (DDO)			28,78,197	7,27,631	36,05,828
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,00,516	11,15,133	54,15,649
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ANDANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
			TOTAL (MH)		43,00,516	11,15,133	54,15,649
			2235	200-OTHER	2,17,816	0	2,17,816

PROGRAMMES

*****			-----		
TOTAL(MH)			2,17,816	0	2,17,816
*****			-----		
TOTAL (DDO)			45,18,332	11,15,133	56,33,465
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104- TEACHERS	1,240	0	1,240
BAJAK		AND OTHER			
		SERVICES			
		109- GOVERNMENT	51,68,426	8,90,500	60,58,926
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			51,69,666	8,90,500	60,60,166
*****			-----		
TOTAL (DDO)			51,69,666	8,90,500	60,60,166

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	590	0	590
BAKHLAUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	16,62,220	3,87,008	20,49,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	630	0	630
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAKHLAUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

FINMIN0822.TXT					
TOTAL(MH)			16,63,440	3,87,008	20,50,448
*****			-----		
TOTAL(DDO)			16,63,440	3,87,008	20,50,448
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
BANDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	45,06,904	10,98,742	56,05,646
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			45,08,144	10,98,742	56,06,886
*****			-----		
TOTAL(DDO)			45,08,144	10,98,742	56,06,886
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,21,548	10,94,622	54,16,170

BANGI RAGHU		FINMIN0822.TXT SECONDARY				
		SCHOOLS				
		789-SPECIAL		1,240	0	1,240
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****		-----		
		TOTAL(MH)		43,22,788	10,94,622	54,17,410
		*****		-----		
		TOTAL(DDO)		43,22,788	10,94,622	54,17,410
		*****		-----		
HEADMASTER,GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT	17,90,880	5,23,658	23,14,538
BARMi		SECONDARY				
		SCHOOLS				
GOVERNMENT OF PUNJAB						Page 1521
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022						

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	0	1,247	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BARMI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					17,90,880	5,24,905	23,15,785
*****					-----		
TOTAL(DDO)					17,90,880	5,24,905	23,15,785
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,28,180	12,59,296	62,87,476
		BEHBAL KALAN		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,235	1,235
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----				
TOTAL (MH)		50,28,180	12,60,531	62,88,711		
2235		200-OTHER	0	34,449	34,449	
		PROGRAMMES				
*****		-----				
TOTAL (MH)		0	34,449	34,449		
*****		-----				
TOTAL (DD0)		50,28,180	12,94,980	63,23,160		
HEADMASTER, GOVT. HIGH SCHOOL,		2202	104-TEACHERS	0	1,244	1,244
BHADALWAD			AND OTHER			
			SERVICES			
			109-GOVERNMENT	56,49,724	14,27,702	70,77,426
			SECONDARY			
			SCHOOLS			

***** -----

TOTAL(MH) 56,49,724 14,28,946 70,78,670

***** -----

TOTAL(DDO) 56,49,724 14,28,946 70,78,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	46,27,454	11,88,728	58,16,182
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHADLA NIWAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

***** -----

TOTAL(MH) 46,27,454 11,88,728 58,16,182

TOTAL (DDO)			46,27,454	11,88,728	58,16,182

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	93,808	15,000	1,08,808
BHAINI CHUHAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			93,808	15,000	1,08,808

TOTAL (DDO)			93,808	15,000	1,08,808

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,76,468	0	3,76,468
BHAINI MEHRAJ		SECONDARY			
		SCHOOLS			

TOTAL (MH)			3,76,468	0	3,76,468

TOTAL (DD0)	3,76,468	0	3,76,468
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,245	0	1,245
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BHANDAL HIMAT		AND OTHER			
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SERVICES

109-GOVERNMENT	41,95,944	9,66,544	51,62,488
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SECONDARY

SCHOOLS

TOTAL (MH)	41,97,189	9,66,544	51,63,733
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2235	200-OTHER	14,959	0	14,959
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GOVERNMENT OF PUNJAB	Page 1523
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							
PROGRAMMES							

TOTAL(MH)				14,959	0	14,959	

TOTAL(DDO)				42,12,148	9,66,544	51,78,692	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,06,444	5,78,440	28,84,884
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHANGLI, NARAINGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)				23,06,444	5,78,440	28,84,884	

TOTAL(DDO)				23,06,444	5,78,440	28,84,884	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	FINMIN0822.TXT 104-TEACHERS	1,242	0	1,242
BHAWANIPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	89,07,223	23,60,413	1,12,67,636
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	89,08,465	23,60,413	1,12,68,878

*****	-----	-----	-----
TOTAL(DD0)	89,08,465	23,60,413	1,12,68,878

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	9,122	0	9,122
BHIKH		PRIMARY SCHOOLS			
		109-GOVERNMENT	35,400	0	35,400
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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FINMIN0822.TXT

TOTAL(MH)

44,522

0

44,522

TOTAL(DDO)

44,522

0

44,522

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	85,97,206	21,59,092	1,07,56,298
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUCHO KHURD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	1,240	0	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****			-----		
TOTAL(MH)			85,98,446	21,59,092	1,07,57,538

*****			-----		
TOTAL(DD0)			85,98,446	21,59,092	1,07,57,538

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	94,49,799	23,61,065	1,18,10,864
BHULARHERI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			94,49,799	23,61,065	1,18,10,864

*****			-----		
TOTAL(DD0)			94,49,799	23,61,065	1,18,10,864

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	47,22,244	9,50,948	56,73,192
BHUNDAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)	47,22,244	9,50,948	56,73,192
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TOTAL(DDO)	47,22,244	9,50,948	56,73,192
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	7,965	0	7,965
BHUNEHAR		PROGRAMMES			

TOTAL(MH)	7,965	0	7,965
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			7,965	0	7,965

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,01,304	12,51,788	62,53,092
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BIBI WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		50,10,509	12,51,788	62,62,297

			TOTAL(DD0)		50,10,509	12,51,788	62,62,297
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,92,334	6,20,211	43,12,545
		BIR RAOKE		SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL (MH)		36,92,334	6,20,211	43,12,545

*****		-----		
TOTAL (DD0)		36,92,334	6,20,211	43,12,545

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	5,500	4,300	9,800
BUDHSINGHWALA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		5,500	4,300	9,800

*****		-----		
TOTAL (DD0)		5,500	4,300	9,800

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,78,300	8,20,256	40,98,556
BURJ HARI SINGH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	32,78,300	8,20,256	40,98,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	82,066	0	82,066
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BURJ HARI SINGH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	33,60,366	8,20,256	41,80,622

*****	-----	-----	-----
TOTAL(DDO)	33,60,366	8,20,256	41,80,622

FINMIN0822.TXT					
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	47,54,574	11,54,407	59,08,981
BURJ RAKHIKA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			47,54,574	11,54,407	59,08,981
	2235	200-OTHER	42,827	0	42,827
		PROGRAMMES			
*****			-----		
TOTAL(MH)			42,827	0	42,827
*****			-----		
TOTAL(DD0)			47,97,401	11,54,407	59,51,808
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,27,334	5,93,772	30,21,106
CHACHRARI		SECONDARY			
		SCHOOLS			

TOTAL(MH)	24,27,334	5,93,772	30,21,106
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TOTAL(DDO)	24,27,334	5,93,772	30,21,106
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	27,78,586	6,94,380	34,72,966
CHAK SUHELA WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

FINMIN0822.TXT							
*****				-----			
TOTAL(MH)				27,79,832	6,94,380	34,74,212	
*****				-----			
TOTAL(DD0)				27,79,832	6,94,380	34,74,212	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	597	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHANGAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	86,23,626	22,24,812	1,08,48,438
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	650	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				86,23,626	22,26,059	1,08,49,685	

	2235	200-OTHER	3,600	0	3,600
		PROGRAMMES			

	TOTAL (MH)		3,600	0	3,600

TOTAL (DDO)			86,27,226	22,26,059	1,08,53,285
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	46,65,512	11,14,224	57,79,736
CHEEMA (KHANNA)		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		46,65,512	11,14,224	57,79,736

TOTAL (DDO)			46,65,512	11,14,224	57,79,736

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHEWARAN WALI	AND OTHER
	SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	82,62,513	18,42,016	1,01,04,529
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHEWARAN WALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	82,63,759	18,42,016	1,01,05,775
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2235	200-OTHER	1,28,074	0	1,28,074
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,28,074	0	1,28,074

*****		-----		
TOTAL(DD0)		83,91,833	18,42,016	1,02,33,849

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,57,555	7,02,328	36,59,883
CHEYA PARI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		29,57,555	7,02,328	36,59,883

*****		-----		
TOTAL(DD0)		29,57,555	7,02,328	36,59,883

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
CHUGE KHURD		AND OTHER			
		SERVICES			

109 - GOVERNMENT	27,35,868	6,33,792	33,69,660
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	27,37,108	6,33,792	33,70,900

*****	-----	-----	-----
TOTAL (DDO)	27,37,108	6,33,792	33,70,900

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104 - TEACHERS	1,240	0	1,240
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		DAN SINGH WALA		AND OTHER			
				SERVICES			

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,235	0	1,235
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DHAB GURU KI		AND OTHER			
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		SERVICES			
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		109-GOVERNMENT	60,80,114	14,47,451	75,27,565
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		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			60,81,349	14,47,451	75,28,800
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TOTAL(DDO)			60,81,349	14,47,451	75,28,800
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	75,14,412	18,93,424	94,07,836
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DHADO GAL KHERI		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			75,14,412	18,93,424	94,07,836
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			75,14,412	18,93,424	94,07,836
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104- TEACHERS	1,245	0	1,245
		DHANI PIND		AND OTHER			
				SERVICES			
				109- GOVERNMENT	46,67,356	11,39,280	58,06,636
				SECONDARY			
				SCHOOLS			

***** -----

TOTAL(MH)	1,21,83,013	30,32,704	1,52,15,717
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2235	200-OTHER	0	15,076	15,076
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PROGRAMMES

***** -----

TOTAL(MH)	0	15,076	15,076
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***** -----

TOTAL(DDO)	1,21,83,013	30,47,780	1,52,30,793
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	83,472	0	83,472
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DHAPAI		SECONDARY			
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SCHOOLS

***** -----

TOTAL(MH)	83,472	0	83,472
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***** -----

TOTAL (DDO)	83,472	0	83,472
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,247	0	1,247
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DHUL KOT		AND OTHER			
		SERVICES			

109-GOVERNMENT	36,82,722	8,45,655	45,28,377
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SECONDARY

SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		36,83,969	8,45,655	45,29,624

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DD0)	36,83,969	8,45,655	45,29,624
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	75,78,199	15,35,685	91,13,884
DHURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,12,62,168	23,81,340	1,36,43,508

2235	200-OTHER	0	65,133	65,133
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	65,133	65,133

*****	-----	-----	-----
TOTAL (DD0)	1,12,62,168	24,46,473	1,37,08,641

HEADMASTER, GOVT. HIGH SCHOOL,	2235	102-PENSIONS	38,91,000	0	38,91,000
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DIDAR SINGH WALA		UNDER SOCIAL
		SECURITY
		SCHEMES

*****	-----	-----	-----
TOTAL (MH)	38,91,000	0	38,91,000

*****	-----	-----	-----
TOTAL (DDO)	38,91,000	0	38,91,000

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,85,724	12,73,616	63,59,340
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DIKH		SECONDARY
		SCHOOLS

789-SPECIAL	1,240	0	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL(MH)		50,86,964	12,73,616	63,60,580
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DIKH					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	1,09,823	0	1,09,823
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		51,96,787	12,73,616	64,70,403
*****					-----	-----	-----
			TOTAL (DDO)		51,96,787	12,73,616	64,70,403

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,28,212	4,12,500	22,40,712
DULE WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	18,29,452	4,12,500	22,41,952

*****	-----	-----	-----
TOTAL(DDO)	18,29,452	4,12,500	22,41,952

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,81,116	6,04,768	30,85,884
FARIDE WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,246	1,246

FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	24,81,116	6,06,014	30,87,130

*****	-----	-----	-----
TOTAL(DDO)	24,81,116	6,06,014	30,87,130

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	FATEHPUR RAJPUTAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

FINMIN0822.TXT					
		109-GOVERNMENT	44,97,217	10,19,352	55,16,569
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	69,79,578	16,25,366	86,04,944
		*****	-----		
		TOTAL (DD0)	69,79,578	16,25,366	86,04,944

FINMIN0822.TXT						
	2235	200-OTHER	0	12,982	12,982	
		PROGRAMMES				

		TOTAL(MH)	0	12,982	12,982	

		TOTAL(DDO)	1,46,08,179	34,03,276	1,80,11,455	

	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	25,04,964	6,28,968	31,33,932
	GHUDANI KHURD		SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,247	0	1,247
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)	25,06,211	6,28,968	31,35,179	

	GOVERNMENT OF PUNJAB					
	Page 1534					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022						
Page 3790						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			25,06,211	6,28,968	31,35,179

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	0	602
GURNE KALAN		AND OTHER			

SERVICES

109-GOVERNMENT	59,29,986	14,54,912	73,84,898
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SECONDARY

SCHOOLS

789-SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		84,37,455	20,83,880	1,05,21,335

2235	200-OTHER	83,485	0	83,485
------	-----------	--------	---	--------

PROGRAMMES

*****		-----		
TOTAL(MH)		83,485	0	83,485

*****		-----		
TOTAL(DD0)		85,20,940	20,83,880	1,06,04,820

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,44,036	9,75,460	51,19,496
HARAJ		SECONDARY			

SCHOOLS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)				41,45,282	9,75,460	51,20,742	

2235	200-OTHER	52,400	0	52,400			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****				-----			
TOTAL(MH)				52,400	0	52,400	

				FINMIN0822.TXT			
		TOTAL (DD0)			41,97,682	9,75,460	51,73,142

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,42,491	9,32,824	45,75,315
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HASAN BHATI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	36,42,491	9,32,824	45,75,315

*****	-----	-----	-----
TOTAL (DD0)	36,42,491	9,32,824	45,75,315

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	79,90,316	19,61,572	99,51,888
HATHAN		SECONDARY			
		SCHOOLS			
*****	-----	-----	-----		
TOTAL (MH)	79,90,316	19,61,572	99,51,888		

		FINMIN0822.TXT			
2235		200-OTHER	18,432	0	18,432
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	18,432	0	18,432
		*****	-----	-----	-----
		TOTAL(DDO)	80,08,748	19,61,572	99,70,320
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,62,473	8,49,488	44,11,961
HISSOWAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		GOVERNMENT OF PUNJAB			Page 1536
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		35,63,720	8,49,488	44,13,208

PUBLIC	DIRECTOR, PUBLIC	*****							-----			
INSTRUCTION	INSTRUCTIONS(SECONDARY),											
S	PUNJAB											
(COLLEGES)												

*****			-----		
TOTAL(MH)			73,75,146	18,02,713	91,77,859
*****			-----		
TOTAL(DD0)			73,75,146	18,02,713	91,77,859
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	75,90,638	17,88,304	93,78,942
JIWAN SINGH WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			75,91,878	17,88,304	93,80,182
*****			-----		
TOTAL(DD0)			75,91,878	17,88,304	93,80,182

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
KABOOL SHAH KHUMBA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	95,47,002	23,31,468	1,18,78,470
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		95,48,248	23,31,468	1,18,79,716

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	13,500	0	13,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KABOOL SHAH KHUMBA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(MH)			13,500	0	13,500

*****			-----		
TOTAL(DDO)			95,61,748	23,31,468	1,18,93,216

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	9,136	0	9,136
KALRA KALAN		PROGRAMMES			

*****			-----		
TOTAL(MH)			9,136	0	9,136

*****			-----		
TOTAL(DDO)			9,136	0	9,136

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	57,15,213	13,48,777	70,63,990
KARAR WALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	57,15,213	13,48,777	70,63,990

TOTAL(DD0)	57,15,213	13,48,777	70,63,990

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,247	0	1,247
KHANDOOR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	24,38,716	6,12,596	30,51,312
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	24,39,963	6,12,596	30,52,559

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DD0)			24,39,963	6,12,596	30,52,559
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
		KHIALI WALA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	41,08,178	10,25,312	51,33,490
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		65,49,381	16,37,908	81,87,289

*****		FINMIN0822.TXT		-----	
TOTAL (DDO)			65,49,381	16,37,908	81,87,289
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
KHIPPANWALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	57,81,741	12,95,528	70,77,269
		SECONDARY			
		SCHOOLS			
*****				-----	
TOTAL (MH)			57,82,987	12,95,528	70,78,515
2235		200-OTHER	0	37,048	37,048
		PROGRAMMES			
*****				-----	
TOTAL (MH)			0	37,048	37,048
*****				-----	

TOTAL (DDO)

FINMIN0822.TXT

57,82,987

13,32,576

71,15,563

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

40,50,105

10,09,419

50,59,524

KHUNDAR UTTAR

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHUNDAR UTTAR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		40,51,351	10,09,419	50,60,770

FINMIN0822.TXT

TOTAL (DDO)	40,51,351	10,09,419	50,60,770
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
KIKAR KHERA		AND OTHER			
		SERVICES			

109-GOVERNMENT	90,52,545	21,32,944	1,11,85,489
SECONDARY			
SCHOOLS			

*****-----

TOTAL (MH)	90,53,791	21,32,944	1,11,86,735
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*****-----

TOTAL (DDO)	90,53,791	21,32,944	1,11,86,735
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,49,053	9,75,404	54,24,457
KOT BADAL KHAN		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)	44,49,053	9,75,404	54,24,457
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*****	-----
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TOTAL(DDO)	44,49,053	9,75,404	54,24,457
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0	597
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KULAR KHURD		AND OTHER			
		SERVICES			

109-GOVERNMENT	51,58,570	12,91,132	64,49,702
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SECONDARY
SCHOOLS

789-SPECIAL	650	0	650
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COMPONENT PLAN
FOR SCHEDULED

CASTES

TOTAL(MH)

51,59,817

12,91,132

64,50,949

TOTAL(DDO)

51,59,817

12,91,132

64,50,949

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, 2235 200-OTHER 1,01,984 0 1,01,984

INSTRUCTION INSTRUCTIONS(SECONDARY), KUTBA PROGRAMMES

S PUNJAB

(COLLEGES)

TOTAL(MH)

1,01,984

0

1,01,984

TOTAL(DDO)

1,01,984

0

1,01,984

FINMIN0822.TXT

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,21,73,929	31,21,439	1,52,95,368
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LADOWAL	SECONDARY
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SCHOOLS

* * * * *

TOTAL(MH)	1,21,73,929	31,21,439	1,52,95,368
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TOTAL (DDO)	1, 21, 73, 929	31, 21, 439	1, 52, 95, 368
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	51,78,025	11,98,856	63,76,881
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LEHRABEGA SECONDARY

SCHOOLS

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	51,79,265	11,98,856	63,78,121
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2235	200-OTHER	0	60,958	60,958
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PROGRAMMES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		0	60,958	60,958

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	51,79,265	12,59,814	64,39,079
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FINMIN0822.TXT					
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	58,66,598	14,08,990	72,75,588
LELE WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			58,67,838	14,69,948	73,37,786

*****			-----		
TOTAL(DDO)			1,10,47,103	26,68,804	1,37,15,907

HEADMASTER, GOVT. HIGH SCHOOL, MADHAK	2202	109-GOVERNMENT	29,11,840	7,73,290	36,85,130
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN FOR SCHEDULED			

*****	-----			
TOTAL(MH)	29,13,075	7,73,290	36,86,365	

*****	-----			
TOTAL(DDO)	29,13,075	7,73,290	36,86,365	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,06,818	8,20,144	40,26,962
MALLA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----	-----	-----
TOTAL(MH)	32,08,053	8,20,144	40,28,197

*****	-----	-----	-----
TOTAL(DDO)	32,08,053	8,20,144	40,28,197

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,246	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MOHANKE HATHAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	53,44,579	12,53,954	65,98,533
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	53,44,579	12,55,200	65,99,779

*****	-----	-----	-----
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FINMIN0822.TXT

TOTAL (DDO)			53,44,579	12,55,200	65,99,779
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,13,312	8,06,795	39,20,107
MURARA		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)			31,13,312	8,06,795	39,20,107
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*****-----

TOTAL (DDO)			31,13,312	8,06,795	39,20,107
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,25,020	7,36,120	36,61,140
MUSHKA BAD		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)			29,25,020	7,36,120	36,61,140
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*****-----

TOTAL (DDO)	29,25,020	7,36,120	36,61,140
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NAHIAN WALA	AND OTHER
	SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	77,92,648	19,52,548	97,45,196
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NAHIAN WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----
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TOTAL (MH)	77,93,888	19,52,548	97,46,436
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*****	-----
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TOTAL (DDO)	77,93,888	19,52,548	97,46,436
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	93,58,404	21,26,372	1,14,84,776
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PALLA MEGHA	SECONDARY SCHOOLS
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789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)	93,59,650	21,26,372	1,14,86,022
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*****	-----	-----	-----
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TOTAL (DDO)	93,59,650	21,26,372	1,14,86,022
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
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PANJAWA MODEL	AND OTHER SERVICES
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109 - GOVERNMENT	36,99,425	7,41,052	44,40,477
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	37,00,671	7,41,052	44,41,723

*****	-----	-----	-----
TOTAL (DDO)	37,00,671	7,41,052	44,41,723

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109 - GOVERNMENT	14,05,690	3,38,560	17,44,250
PATTIMULTANI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)

14,05,690

3,38,560

17,44,250

TOTAL(DD0)

14,05,690

3,38,560

17,44,250

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 17,94,040 4,47,972 22,42,012

INSTRUCTION INSTRUCTIONS(SECONDARY), RABBON UCHI SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

789-SPECIAL 1,247 0 1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

17,95,287

4,47,972

22,43,259

TOTAL(DD0)

17,95,287

4,47,972

22,43,259

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,23,623	7,10,930	35,34,553
RAIPUR ANARI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	28,24,865	7,10,930	35,35,795

*****	-----	-----	-----
TOTAL(DDO)	28,24,865	7,10,930	35,35,795

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	0	602
RAJE WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	63,33,692	15,92,941	79,26,633

SCH00LS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	656	0	656
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAJE WALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
			TOTAL(MH)		63,34,950	15,92,941	79,27,891
			2235	200-OTHER	29,173	0	29,173
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		29,173	0	29,173

*****			-----		
TOTAL (DD0)			63,64,123	15,92,941	79,57,064
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,44,032	6,08,388	30,52,420
RAMU WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			24,45,272	6,08,388	30,53,660
*****			-----		
TOTAL (DD0)			24,45,272	6,08,388	30,53,660
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,25,365	7,21,252	36,46,617

RARH
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	29,25,365	7,21,252	36,46,617

*****	-----	-----	-----
TOTAL(DDO)	29,25,365	7,21,252	36,46,617

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,81,796	7,15,705	35,97,501
ROMANA ALBEL SINGH		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,235	0	1,235
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROMANA ALBEL SINGH		COMPONENT PLAN			

FINMIN0822.TXT					
S	PUNJAB	FOR SCHEDULED			
(COLLEGES)		CASTES			

TOTAL (MH)		28,83,031	7,15,705	35,98,736	

TOTAL (DDO)		28,83,031	7,15,705	35,98,736	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,88,664	7,22,764	36,11,428
ROSSIANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		28,89,911	7,22,764	36,12,675	

***** -----

TOTAL (DD0)	28,89,911	7,22,764	36,12,675
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,89,718	10,78,188	53,67,906
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RUKNE WALA		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	42,90,964	10,78,188	53,69,152
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***** -----

TOTAL (DD0)	42,90,964	10,78,188	53,69,152
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,247	1,247
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RURKA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	39,82,121	9,94,820	49,76,941
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RURKA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
			TOTAL(MH)		39,82,121	9,96,067	49,78,188
			2235	200-OTHER	26,845	0	26,845
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		26,845	0	26,845

*****			-----		
TOTAL (DDO)			40,08,966	9,96,067	50,05,033

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,19,93,165	29,97,587	1,49,90,752
SADATPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,19,93,165	29,97,587	1,49,90,752

*****			-----		
TOTAL (DDO)			1,19,93,165	29,97,587	1,49,90,752

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,35,29,031	33,51,728	1,68,80,759
SANDHE HASAM		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			

*****	-----			
TOTAL(MH)		1,35,30,277	33,51,728	1,68,82,005

*****	-----			
TOTAL(DDO)		1,35,30,277	33,51,728	1,68,82,005

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,18,790	6,73,754	32,92,544
SEHJO MAJRA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL(MH)		26,18,790	6,73,754	32,92,544

*****					-----			
TOTAL (DD0)					26,18,790	6,73,754	32,92,544	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,33,78,965	32,44,033	1,66,22,998	
INSTRUCTION INSTRUCTIONS(SECONDARY), SHERPUR				SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
*****					-----			
TOTAL (MH)					1,33,78,965	32,44,033	1,66,22,998	
2235					200-OTHER	2,29,363	0	2,29,363
					PROGRAMMES			
*****					-----			
TOTAL (MH)					2,29,363	0	2,29,363	
*****					-----			
TOTAL (DD0)					1,36,08,328	32,44,033	1,68,52,361	

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	41,574	58,463	1,00,037
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SINDHAR		PROGRAMMES			
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TOTAL (MH)			41,574	58,463	1,00,037
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TOTAL (DD0)			41,574	58,463	1,00,037
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0	597
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SULARGHRAT		AND OTHER			
		SERVICES			

		109-GOVERNMENT	62,86,668	27,05,212	89,91,880
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SECONDARY

SCHOOLS

		789-SPECIAL	650	0	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		62,87,915	27,05,212	89,93,127
			*****		-----	-----	-----
			TOTAL(DDO)		62,87,915	27,05,212	89,93,127
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,99,436	4,42,536	23,41,972
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SUNERH KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		18,99,436	4,42,536	23,41,972

***** -----

TOTAL (DDO)	18,99,436	4,42,536	23,41,972
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,242	0	1,242
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TALWANDI PHAI	AND OTHER SERVICES
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109-GOVERNMENT	49,45,025	12,46,120	61,91,145
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SECONDARY SCHOOLS

***** -----

TOTAL (MH)	49,46,267	12,46,120	61,92,387
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***** -----

TOTAL (DDO)	49,46,267	12,46,120	61,92,387
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	31,63,423	7,85,896	39,49,319
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T00T	SECONDARY SCHOOLS
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789-SPECIAL	1,246	0	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	31,64,669	7,85,896	39,50,565

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			31,64,669	7,85,896	39,50,565

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	VIRK KHURD		AND OTHER			

S	PUNJAB	FINMIN0822.TXT SERVICES				
		(COLLEGES)				
		109-GOVERNMENT		27,91,588	7,00,588	34,92,176
		SECONDARY				
		SCHOOLS				
		*****		-----	-----	-----
		TOTAL(MH)		59,57,497	14,86,484	74,43,981
		*****		-----	-----	-----
		TOTAL(DDO)		59,57,497	14,86,484	74,43,981
		*****		-----	-----	-----
		HEADMASTER,GOVT. HIGH SCHOOL, 2202		109-GOVERNMENT	38,45,206	9,62,587
WARA BHAI KA		SECONDARY				
		SCHOOLS				
		789-SPECIAL	1,235	0	1,235	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

FINMIN0822.TXT				

TOTAL(MH)		38,46,441	9,62,587	48,09,028

TOTAL(DDO)		38,46,441	9,62,587	48,09,028
HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	0	11,300
WARAICH		PROGRAMMES		11,300

TOTAL(MH)		0	11,300	11,300

TOTAL(DDO)		0	11,300	11,300
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
WAZIDPUR KUTIAN WALI		AND OTHER		1,246
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,06,25,171	23,06,716	1,29,31,887
INSTRUCTION	INSTRUCTIONS(SECONDARY),	WAZIDPUR KUTIAN WALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,06,26,417	23,06,716	1,29,33,133
*****					-----		
TOTAL(DDO)					1,06,26,417	23,06,716	1,29,33,133
		HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	1,246	0	1,246
		SCHOOL, JHUMAIN WALI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	55,33,513	13,38,032	68,71,545

SECONDARY

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		55,34,759	13,38,032	68,72,791

*****		-----	-----	-----
TOTAL(DDO)		55,34,759	13,38,032	68,72,791

HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, KIRIAN WALA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	66,00,282	15,32,183	81,32,465
		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL(MH)		66,01,528	15,32,183	81,33,711

*****		-----	-----	-----
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FINMIN0822.TXT								
TOTAL (DDO)				66,01,528	15,32,183	81,33,711		
HEADMASTER, GOVT. HIGH				2202	109-GOVERNMENT	66,08,313	26,88,918	92,97,231
SCHOOL, PARTAPPUR					SECONDARY			
					SCH00LS			
					789-SPECIAL	1,245	0	1,245
					COMPONENT PLAN			
					FOR SCHEDULED			
GOVERNMENT OF PUNJAB							Page 1552	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				CASTES				

				TOTAL (MH)	66,09,558	26,88,918	92,98,476	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2235	200-OTHER	72,920	0	72,920	

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FINMIN0822.TXT					
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,PARTAPPUR	PROGRAMMES		
S	PUNJAB				
(COLLEGES)					
*****			-----		
TOTAL(MH)			72,920	0	72,920
*****			-----		
TOTAL(DDO)			66,82,478	26,88,918	93,71,396
HEADMASTER,GOVT. HIGH			2202	109-GOVERNMENT	37,62,960
SCHOOL,TUMBER BHAN				SECONDARY	9,41,544
				SCHOOLS	47,04,504
				789-SPECIAL	1,246
				COMPONENT PLAN	0
				FOR SCHEDULED	1,246
				CASTES	
*****			-----		
TOTAL(MH)			37,64,206	9,41,544	47,05,750

TOTAL(DDO)			37,64,206	9,41,544	47,05,750
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HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	43,73,052	10,99,296	54,72,348
SCHOOL,WARA BHAI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			43,73,052	10,99,296	54,72,348
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TOTAL(DDO)			43,73,052	10,99,296	54,72,348
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HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	52,23,158	13,02,640	65,25,798
BHARANA		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		52,23,158	13,02,640	65,25,798
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(DDO)					52,23,158	13,02,640	65,25,798
HEADMASTER, GOVT. HIGH. SCHOOL,			2202	109-GOVERNMENT	32,37,296	8,12,251	40,49,547
CHUGATTEWALA				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			

FINMIN0822.TXT
CASTES

*****	-----	-----	-----
TOTAL(MH)	84,61,700	21,14,891	1,05,76,591

*****	-----	-----	-----
TOTAL(DD0)	84,61,700	21,14,891	1,05,76,591

HEADMASTER, GOVT. HIGH. SCHOOL, 2202	104-TEACHERS	1,245	0	1,245
BALOKI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	32,42,106	7,18,295	39,60,401
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	32,43,351	7,18,295	39,61,646

*****	-----	-----	-----
TOTAL(DD0)	32,43,351	7,18,295	39,61,646

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	61,97,611	15,50,792	77,48,403
BHURE KHURD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		61,98,857	15,50,792	77,49,649
			*****		-----	-----	-----
			TOTAL(DDO)		61,98,857	15,50,792	77,49,649

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HERA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	62,83,382	15,70,324	78,53,706
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	62,84,627	15,70,324	78,54,951

*****	-----	-----	-----
TOTAL(DD0)	62,84,627	15,70,324	78,54,951

HEADMASTER, GOVT. HIGH. SCHOOL,	2235	200-OTHER	33,955	0	33,955
NAKODAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	33,955	0	33,955

TOTAL (DD0)	33,955	0	33,955
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HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	36,12,588	7,44,888	43,57,476
POWADHRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	36,12,588	7,44,888	43,57,476
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2235	200-OTHER	24,869	0	24,869
	PROGRAMMES			

TOTAL (MH)	24,869	0	24,869
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			36,37,457	7,44,888	43,82,345
		HEADMASTER,GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	1,245	0	1,245
		SOHAL JAGIR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	30,37,186	6,55,476	36,92,662
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		30,63,300	6,55,476	37,18,776

*****				-----		
TOTAL (DD0)			66,75,888	14,00,364	80,76,252	

HEADMASTER, GOVT. MODEL HIGH	2202	109-GOVERNMENT	1,69,70,194	42,31,663	2,12,01,857	
SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			1,69,70,194	42,31,663	2,12,01,857	

*****				-----		
TOTAL (DD0)			1,69,70,194	42,31,663	2,12,01,857	

HEADMASTER, GOVT .GIRLS HIGH	2202	109-GOVERNMENT	43,43,533	11,30,504	54,74,037	
SCHOOL, NATHANA		SECONDARY				
		SCHOOLS				

		789-SPECIAL	1,240	0	1,240	
		COMPONENT PLAN				
		FOR SCHEDULED				

*****	-----	-----	-----
TOTAL(MH)	43,44,773	11,30,504	54,75,277

*****	-----	-----	-----
TOTAL(DDO)	43,44,773	11,30,504	54,75,277

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.GIRLS HIGH	2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,QUAZI MOHALLA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	66,41,972	13,81,360	80,23,332
				SECONDARY			

*****			-----		
TOTAL (MH)			66,43,217	13,81,360	80,24,577
*****			-----		
TOTAL (DD0)			66,43,217	13,81,360	80,24,577
HEADMASTER, GOVT. HIGH SCHOOL	2202	109- GOVERNMENT	60,06,825	15,21,397	75,28,222
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	2,470	0	2,470
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			60,09,295	15,21,397	75,30,692
*****			-----		

			FINMIN0822.TXT			
TOTAL (DDO)				60,09,295	15,21,397	75,30,692
HEADMASTER, GOVT .HIGH SCHOOL,	2202	109-GOVERNMENT		29,10,006	7,33,668	36,43,674
BABARPUR		SECONDARY				
		SCH00LS				
			*****	-----	-----	-----
TOTAL (MH)				29,10,006	7,33,668	36,43,674
			*****	-----	-----	-----
TOTAL (DDO)				29,10,006	7,33,668	36,43,674
HEADMASTER, GOVT .HIGH SCHOOL,	2202	109-GOVERNMENT		59,97,732	15,57,640	75,55,372
BIBIPUR		SECONDARY				
		SCH00LS				
GOVERNMENT OF PUNJAB						Page 1557
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022						

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		59,97,732	15,57,640	75,55,372
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			*****		-----		
			TOTAL(DDO)		59,97,732	15,57,640	75,55,372
HEADMASTER,GOVT.HIGH SCHOOL,			2202	109-GOVERNMENT	26,44,139	5,33,792	31,77,931
KALBANJARA				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		86,41,871	20,91,432	1,07,33,303
			*****		-----		
			TOTAL(DDO)		86,41,871	20,91,432	1,07,33,303

HEADMASTER, GOVT .HIGH SCHOOL,	2202	109-GOVERNMENT	26,17,808	6,57,480	32,75,288
MIRZEENA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	26,19,048	6,57,480	32,76,528

*****	-----	-----	-----
TOTAL(DDO)	26,19,048	6,57,480	32,76,528

HEADMASTER, GOVT .HIGH SCHOOL,	2202	104-TEACHERS	1,247	0	1,247
MULLANPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,73,761	10,35,533	54,09,294

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	43,75,008	10,35,533	54,10,541

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	43,75,008	10,35,533	54,10,541
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HEADMASTER, GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	34,85,516	8,76,972	43,62,488
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SCH00LS

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	78,61,764	19,12,505	97,74,269

2235	102-CHILD	5,300	0	5,300
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WELFARE

TOTAL(MH)	5,300	0	5,300

TOTAL(DD0)	78,67,064	19,12,505	97,79,569

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	56,20,717	14,15,803	70,36,520
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NATT PIND

SCH00LS

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		56,21,957	14,15,803	70,37,760			

2235	200-OTHER	1,04,781	15,835	1,20,616
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PROGRAMMES

*****				-----			
TOTAL(MH)		1,04,781	15,835	1,20,616			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLICDIRECTOR, PUBLIC*****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

57,26,738

14,31,638

71,58,376

HEADMASTER, GOVT . HIGH2202104-TEACHERS01,2471,247

SCHOOL, ALAMGIRAND OTHER

SERVICES

109- GOVERNMENT56,09,13014,05,95570,15,085

SECONDARY

SCHOOLS

TOTAL(MH)

57,13,911

14,23,037

71,36,948

2235200-OTHER38,732038,732

PROGRAMMES

*****		-----		
TOTAL(MH)		38,732	0	38,732

*****		-----		
TOTAL(DDO)		1,13,74,600	28,38,840	1,42,13,440

HEADMASTER, GOVT .HIGH SCHOOL, AMAR 2202	104-TEACHERS	1,246	0	1,246
PURA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,10,23,466	25,32,152	1,35,55,618
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		1,10,24,712	25,32,152	1,35,56,864

2235	200-OTHER	1,08,689	0	1,08,689
	PROGRAMMES			

TOTAL(MH)1,08,68901,08,689

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,11,33,401	25,32,152	1,36,65,553
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH	2202	104-TEACHERS	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAKAIAN WALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	48,19,894	12,12,089	60,31,983
SECONDARY			
SCHOOLS			

*****			-----		
TOTAL (MH)			49,29,829	12,12,089	61,41,918
*****			-----		
TOTAL (DD0)			1,59,54,541	37,44,241	1,96,98,782
HEADMASTER, GOVT . HIGH	2202	109- GOVERNMENT	59,48,132	15,06,590	74,54,722
SCHOOL, BAKSHIWALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			59,48,132	15,06,590	74,54,722
*****			-----		
TOTAL (DD0)			59,48,132	15,06,590	74,54,722
HEADMASTER, GOVT . HIGH	2202	104- TEACHERS	0	597	597
SCHOOL, BAMOL		AND OTHER			
		SERVICES			

109-GOVERNMENT	52,54,355	12,84,300	65,38,655
SECONDARY			
SCHOOLS			
789-SPECIAL	0	651	651
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	52,54,355	12,85,548	65,39,903

*****	-----	-----	-----
TOTAL(DDO)	52,54,355	12,85,548	65,39,903

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	44,39,200	11,21,762	55,60,962
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BHAINI MAHARAJ	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

789-SPECIAL	1,244	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	96,94,799	24,07,310	1,21,02,109
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TOTAL (DDO)	96,94,799	24,07,310	1,21,02,109
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HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	597	0	597
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SCHOOL, BHATRAN KALAN AND OTHER

SERVICES

109-GOVERNMENT	44,34,120	11,11,476	55,45,596
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SECONDARY

SCH00LS

789-SPECIAL	651	0	651
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	44,35,368	11,11,476	55,46,844

*****	-----	-----	-----
TOTAL(DD0)	44,35,368	11,11,476	55,46,844

HEADMASTER, GOVT .HIGH SCHOOL, CHAK 2202	109-GOVERNMENT	41,76,686	10,24,996	52,01,682
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RAM SINGH WALA	SECONDARY
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SCH00LS

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	41,77,926	10,24,996	52,02,922

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH SCHOOL, CHAK 2235		102-CHILD	10,18,920	0	10,18,920
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM SINGH WALA		WELFARE			
S	PUNJAB						
(COLLEGES)							

200-OTHER	43,526	0	43,526
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	52,40,372	10,24,996	62,65,368

*****			FINMIN0822.TXT			-----		
TOTAL (DDO)			52,40,372	10,24,996	62,65,368			
HEADMASTER, GOVT . HIGH			2202	109- GOVERNMENT	84,868	0	84,868	
SCHOOL, CHHENIWAL				SECONDARY				
				SCH00LS				
*****			-----					
TOTAL (MH)			84,868	0	84,868			
*****			-----					
TOTAL (DDO)			84,868	0	84,868			
HEADMASTER, GOVT . HIGH			2202	104- TEACHERS	1,246	0	1,246	
SCHOOL, DEWAN KHERA				AND OTHER				
				SERVICES				
				109- GOVERNMENT	76,04,706	17,81,242	93,85,948	
				SECONDARY				
				SCH00LS				

TOTAL(MH)76,05,95217,81,24293,87,194

TOTAL(DDO)76,05,95217,81,24293,87,194

HEADMASTER, GOVT . HIGH2202109- GOVERNMENT22,50,2224,42,34026,92,562
SCHOOL, GHURIALSECONDARY
SCHOOLS

TOTAL(MH)22,50,2224,42,34026,92,562

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT . HIGH	2235	200-OTHER	0	12,124	12,124

FINMIN0822.TXT					
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,GHURIAL	PROGRAMMES		
S	PUNJAB				
(COLLEGES)					
*****			-----	-----	-----
TOTAL(MH)			22,50,222	4,54,464	27,04,686
*****			-----	-----	-----
TOTAL(DD0)			22,50,222	4,54,464	27,04,686
HEADMASTER, GOVT . HIGH			2202	109- GOVERNMENT	59,17,565
SCHOOL, HAMIR GARH				SECONDARY	14,75,560
				SCHOOLS	73,93,125
*****			-----	-----	-----
TOTAL(MH)			59,17,565	14,75,560	73,93,125
*****			-----	-----	-----
TOTAL(DD0)			59,17,565	14,75,560	73,93,125

FINMIN0822.TXT					
HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	31,02,840	7,76,700	38,79,540
SCHOOL, KESAR SINGH WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			31,04,080	7,76,700	38,80,780
	2235	200-OTHER	16,710	0	16,710
		PROGRAMMES			
*****			-----		
TOTAL (MH)			16,710	0	16,710
*****			-----		
TOTAL (DDO)			31,20,790	7,76,700	38,97,490

HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	98,99,841	20,52,376	1,19,52,217
SCHOOL, KHURLA KINGRA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	789-SPECIAL	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHURLA KINGRA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		99,01,086	20,52,376	1,19,53,462
			*****		-----	-----	-----
			TOTAL(DDO)		99,01,086	20,52,376	1,19,53,462

FINMIN0822.TXT					
HEADMASTER, GOVT . HIGH	2202	109- GOVERNMENT	14, 95, 916	5, 19, 660	20, 15, 576
SCHOOL, LIDHRAN		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL (MH)			14, 95, 916	5, 19, 660	20, 15, 576
*****			-----	-----	-----
TOTAL (DD0)			14, 95, 916	5, 19, 660	20, 15, 576
HEADMASTER, GOVT . HIGH	2202	109- GOVERNMENT	87, 87, 679	19, 88, 463	1, 07, 76, 142
SCHOOL, MALOOKPURA		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL (MH)			87, 87, 679	19, 88, 463	1, 07, 76, 142
*****			-----	-----	-----
TOTAL (DD0)			87, 87, 679	19, 88, 463	1, 07, 76, 142

HEADMASTER, GOVT . HIGH	2202	104- TEACHERS	1, 240	0	1, 240
SCHOOL, SARDAR GARH		AND OTHER			
		SERVICES			
		109- GOVERNMENT	45, 50, 168	11, 72, 212	57, 22, 380
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	45, 51, 408	11, 72, 212	57, 23, 620

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			45, 51, 408	11, 72, 212	57, 23, 620

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	FINMIN0822.TXT 109-GOVERNMENT	80,37,550	20,19,923	1,00,57,473
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SEKHU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,25,90,198	31,92,135	1,57,82,333

			TOTAL(DDO)		1,25,90,198	31,92,135	1,57,82,333
		HEADMASTER,H.D.N. HIGH SCHOOL,	2202	110-ASSISTANCE	13,20,992	3,32,685	16,53,677
		BHANOPLI, ROPAR		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

* * * * *

TOTAL (MH)

13,20,992

3,32,685

16, 53, 677

TOTAL (DDO)

13,20,992

3,32,685

16, 53, 677

HEADMASTER, HINDU HIGH

2202

110-ASSISTANCE

11,01,306

2,65,692

13, 66, 998

SCHOOL, RAMAN

TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

11,01,306

2,65,692

13, 66, 998

TOTAL (DDO)

11, 01, 306

2,65,692

13, 66, 998

HEADMASTER, HINDU SEWA SAMITI

2202

110 - ASSISTANCE

13, 37, 846

3, 36, 912

16,74,758

GIRLS HIGH SCHOOL, PATIALA

TO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			SECONDARY SCHOOLS				

			TOTAL (MH)		13,37,846	3,36,912	16,74,758

			TOTAL (DDO)		13,37,846	3,36,912	16,74,758
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, I T I (WEST)	2235	200-OTHER PROGRAMMES	0	23,318	23,318

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TOTAL(MH) 0 23,318 23,318

***** -----

TOTAL(DD0) 0 23,318 23,318

HEADMASTER, KHALSA (G) HIGH 2202 110-ASSISTANCE 0 15,17,769 15,17,769

SCHOOL, FZR TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 0 15,17,769 15,17,769

***** -----

TOTAL(DD0) 0 15,17,769 15,17,769

HEADMASTER, KHALSA HIGH SCHOOL, 2202 110-ASSISTANCE 0 3,89,920 3,89,920

MAHIMASINGH WALA TO

FINMIN0822.TXT
NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		0	3,89,920	3,89,920
*****	-----			
TOTAL(DD0)		0	3,89,920	3,89,920

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	17,36,354	3,75,624	21,11,978
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROPAR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		17,36,354	3,75,624	21,11,978

*****		-----		
TOTAL(DDO)		17,36,354	3,75,624	21,11,978

HEADMASTER, LAKHI SINGH GIRLS	2202	110-ASSISTANCE	13,17,722	24,09,117	37,26,839
MIDDLE SCHOOL LAKHINDER		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		13,17,722	24,09,117	37,26,839

*****		-----		
TOTAL(DDO)		13,17,722	24,09,117	37,26,839

HEADMASTER, MATA SAHIB KAUR GIRLS	2202	110-ASSISTANCE	16,78,195	4,10,993	20,89,188
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FINMIN0822.TXT				
SCHOOL, PATIALA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

TOTAL(MH)		16,78,195	4,10,993	20,89,188

TOTAL(DDO)		16,78,195	4,10,993	20,89,188
HEADMASTER,MODEL MIDDLE SCHOOL, 2202	110-ASSISTANCE	5,02,165	1,16,689	6,18,854
ROPAR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

TOTAL(MH)		5,02,165	1,16,689	6,18,854

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			5,02,165	1,16,689	6,18,854
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER,PUBLIC HIGH SCHOOL,	2202	109-GOVERNMENT	24,03,169	6,12,257	30,15,426
		PANCHAT NAGAR		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL(MH)		29,05,334	7,28,946	36,34,280
		*****			-----	-----	-----

TOTAL (DDO)	FINMIN0822.TXT	29,05,334	7,28,946	36,34,280
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HEADMASTER,PUBLIC HIGH SCHOOL,	2202	110-ASSISTANCE	7,80,065	1,96,451	9,76,516
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SAMANA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	7,80,065	1,96,451	9,76,516
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TOTAL (DDO)	7,80,065	1,96,451	9,76,516
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HEADMASTER,R.K. HIGH SCHOOL,	2202	110-ASSISTANCE	6,45,527	0	6,45,527
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JAGROAN

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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FINMIN0822.TXT

TOTAL(MH)	6,45,527	0	6,45,527
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TOTAL(DDO)	6,45,527	0	6,45,527
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HEADMASTER,R.S.D.(G) MIDDLE	2202	110-ASSISTANCE	0	5,03,070	5,03,070
SCHOOL,ABOHAR		TO			
		NON-GOVERNMENT			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

TOTAL(MH)	0	5,03,070	5,03,070
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*****					-----			
TOTAL(DDO)					0	5,03,070	5,03,070	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,R.S.JAIN	PUBLIC HIGH	2202	110-ASSISTANCE	11,05,865	2,69,953	13,75,818
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NABHA			TO			
S	PUNJAB				NON-GOVERNMENT			
(COLLEGES)					SECONDARY			
					SCHOOLS			

*****					-----			
TOTAL (MH)					11,05,865	2,69,953	13,75,818	

*****					-----			
TOTAL (DDO)					11,05,865	2,69,953	13,75,818	

HEADMASTER, RAMGARHIA GIRLS HIGH	2202	110-ASSISTANCE	13,57,701	0	13,57,701
SCHOOL		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 13,57,701 0 13,57,701

***** -----

TOTAL(DDO) 13,57,701 0 13,57,701

HEADMASTER, S.D. BOYS HIGH SCHOOL, 2202 110-ASSISTANCE 22,68,279 5,57,988 28,26,267

NABHA TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 22,68,279 5,57,988 28,26,267

***** -----

TOTAL(DDO) 22,68,279 5,57,988 28,26,267

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, S.D.HIGH SCHOOL,	2202	110-ASSISTANCE	8,35,166	2,10,331	10,45,497
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ANANDPUR SAHIB		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					8,35,166	2,10,331	10,45,497
*****					-----		
TOTAL(DDO)					8,35,166	2,10,331	10,45,497
		HEADMASTER, S.D.K.M.V., RAMPURA	2202	110-ASSISTANCE	10,68,201	0	10,68,201
		PHUL		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		10,68,201	0	10,68,201

*****		-----		
TOTAL(DDO)		10,68,201	0	10,68,201

HEADMASTER,S.S.BHAI PHERU KHALSA 2202	110-ASSISTANCE	8,89,610	2,24,043	11,13,653
HIGH SCHOOL, FARIDKOT	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		8,89,610	2,24,043	11,13,653

*****		-----		
TOTAL(DDO)		8,89,610	2,24,043	11,13,653

HEADMASTER,S.S.HARBHAGWAN MIDDLE 2202	110-ASSISTANCE	6,65,611	1,67,620	8,33,231
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SCHOOL, SAMANA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	6,65,611	1,67,620	8,33,231

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			6,65,611	1,67,620	8,33,231
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

FINMIN0822.TXT					
HEADMASTER, S.S.N.ARYA HIGH	2202	110-ASSISTANCE	6,84,377	1,03,543	7,87,920
SCHOOL, RAMAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		13,49,988	2,71,163	16,21,151
*****			-----	-----	-----
	TOTAL(DDO)		13,49,988	2,71,163	16,21,151
HEADMASTER, SANT ISHAR DASS	2202	109-GOVERNMENT	43,49,347	10,76,986	54,26,333
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
MOOM		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

FINMIN0822.TXT					

TOTAL(MH)		43,50,591	10,76,986	54,27,577	

TOTAL(DDO)		43,50,591	10,76,986	54,27,577	
HEADMASTER,SHRI JAIN GIRLS	2202	110-ASSISTANCE	20,14,656	2,35,857	22,50,513
MIDDLE SCHOOL, PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		20,14,656	2,35,857	22,50,513	

TOTAL(DDO)		20,14,656	2,35,857	22,50,513	
GOVERNMENT OF PUNJAB					
Page 1572					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

TOTAL (MH)		83,72,796	20,31,724	1,04,04,520	
2235	200-OTHER	0	27,045	27,045	
PROGRAMMES					

TOTAL (MH)		0	27,045	27,045	

TOTAL (DD0)		83,72,796	20,58,769	1,04,31,565	
HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL (GIRLS), GOSLAN		AND OTHER			
SERVICES					
		109-GOVERNMENT	57,36,744	14,45,018	71,81,762
SECONDARY					
SCHOOLS					
		789-SPECIAL	649	0	649
COMPONENT PLAN					

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	57,37,989	14,45,018	71,83,007

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			57,37,989	14,45,018	71,83,007

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BIHLA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	80,90,172	19,93,812	1,00,83,984

*****	-----	-----	-----
TOTAL(DD0)	80,90,172	19,93,812	1,00,83,984

HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,94,032	6,24,387	31,18,419
SCHOOL, PHARWALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	24,94,032	6,24,387	31,18,419

*****	-----	-----	-----
TOTAL(DD0)	24,94,032	6,24,387	31,18,419

HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
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SCHOOL, UPPLI

AND OTHER

SERVICES

109-GOVERNMENT

90,25,430

22,45,144

1,12,70,574

SECONDARY

SCHOOLS

789-SPECIAL

650

0

650

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

90,26,677

22,45,144

1,12,71,821

2235

200-OTHER

75,172

0

75,172

PROGRAMMES

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

HEADMISTRESS, GOVERNMENT HIGH

TOTAL (MH)

75,172

0

75,172

INSTRUCTION INSTRUCTIONS (SECONDARY), SCHOOL, UPPLI

S PUNJAB

(COLLEGES)

TOTAL (DDO)

91,01,849

22,45,144

1,13,46,993

HEADMISTRESS, GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

24,57,200

6,14,347

30,71,547

SAYIAN WALA

SECONDARY

SCHOOLS

789-SPECIAL

1,246

0

1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

25,33,618

6,14,347

31,47,965

TOTAL(DD0)

1,15,60,295

28,59,491

1,44,19,786

HEADMISTRESS,RAMGARHIA GIRLS

2202

110-ASSISTANCE

0

33,04,325

33,04,325

HIGH SCHOOL,PHAGWARA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

0

33,04,325

33,04,325

TOTAL(DD0)

0

33,04,325

33,04,325

MANAGER,BSH ARYA HIGH SCHOOL,

2202

110-ASSISTANCE

0

14,74,900

14,74,900

SOHANA

TO

SECONDARY

SCH00LS

*****	-----			
TOTAL(MH)		0	14,74,900	14,74,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					0	14,74,900	14,74,900
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MANAGER,CHAKWAL	SENIOR SECONDARY	2202		110-ASSISTANCE	0	28,00,600	28,00,600
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FINMIN0822.TXT

SCHOOL, KURALI

TO

NON- GOVERNMENT

SECONDARY

SCH00LS

TOTAL(MH)

0

42,75,500

42,75,500

TOTAL(DDO)

0

42,75,500

42,75,500

MANAGER, HENDERSON MEMORIAL (G) 2202

110-ASSISTANCE

0

3,57,200

3,57,200

HIGH SCHOOL, KHARAR

TO

NON- GOVERNMENT

SECONDARY

SCH00LS

TOTAL(MH)

0

3,57,200

3,57,200

TOTAL(DDO)	0	3,57,200	3,57,200
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MANAGER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	0	7,77,600	7,77,600
SOHANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	0	7,77,600	7,77,600

*****	-----		
TOTAL(DDO)	0	7,77,600	7,77,600

MANAGER, KHALSA SENIOR SECONDARY	2202	110-ASSISTANCE	0	45,85,100	45,85,100
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SCHOOL, KURALI			TO				
			NON - GOVERNMENT				
			SECONDARY				
			SCHOOLS				

TOTAL (MH)			0	45,85,100	45,85,100		

TOTAL (DDO)			0	45,85,100	45,85,100		
PUBLIC	DIRECTOR, PUBLIC	MANAGER, M.G. ASHOKA SR. SEC.	2202	110-ASSISTANCE	11,07,008	2,78,004	13,85,012
INSTRUCTION INSTRUCTIONS(SECONDARY), GIRLS SCHOOL, SIRHNID MANDI				TO			
				NON - GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL (MH)				11,07,008	2,78,004	13,85,012	

*****				-----			
TOTAL (DD0)				11,07,008	2,78,004	13,85,012	

MANAGER, M.K. ARYA GIRLS HIGH	2202	110-ASSISTANCE	25,28,592	3,89,811	29,18,403		
SCHOOL, NABHA		TO					
		NON-GOVERNMENT					
		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL (MH)				25,28,592	3,89,811	29,18,403	

2235	200-OTHER	0	43,030	43,030			
	PROGRAMMES						

*****				-----			
TOTAL (MH)				0	43,030	43,030	

*****				-----			
TOTAL (DD0)				25,28,592	4,32,841	29,61,433	

PRESIDENT, JANTA HIGHER SECONDARY 2202	110-ASSISTANCE	14,02,566	3,28,720	17,31,286
SCHOOL, RAJPURA	TO			
	NON-GOVERNMENT			
	SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

* * * * *

TOTAL (MH)	14,02,566	3,28,720	17,31,286
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TOTAL (DDO)	14,02,566	3,28,720	17,31,286
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PUBLIC	DIRECTOR, PUBLIC	PRICIPAL, GOVERNMENT	SENIOR	2202	109 - GOVERNMENT	1, 33, 43, 832	34, 19, 152	1, 67, 62, 984
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL BHANGALA

FINMIN0822.TXT
SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

* * * * *

TOTAL (MH)

1, 33, 43, 832

34, 19, 152

1,67,62,984

2235

200-OTHER

0

15,281

15,281

PROGRAMMES

* * * * *

TOTAL (MH)

0

15,281

15,281

TOTAL (DDO)

1, 33, 43, 832

34, 34, 433

1, 67, 78, 265

PRICIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

596

0

596

SECONDARY SCHOOL HARDO KHUNDPUR

AND OTHER

SERVICES

109 - GOVERNMENT

2,70,85,675

67,29,867

3, 38, 15, 542

FINMIN0822.TXT
SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,70,86,926	67,29,867	3,38,16,793

2235	200-OTHER	14,837	0	14,837
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	14,837	0	14,837

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)		94,92,507	24,19,212	1,19,11,719	
2235	200-OTHER	23,992	0	23,992	
PROGRAMMES					
*****		-----			
TOTAL (MH)		23,992	0	23,992	
*****		-----			
TOTAL (DD0)		3,66,03,425	91,49,079	4,57,52,504	
PRICIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL MALHOMAN PATCAL		AND OTHER			
SERVICES					
		109-GOVERNMENT	85,97,010	21,72,044	1,07,69,054
SECONDARY					
SCHOOLS					
		789-SPECIAL	655	0	655
COMPONENT PLAN					

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		85,98,261	21,72,044	1,07,70,305

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			85,98,261	21,72,044	1,07,70,305

PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL MEHTABPUR		AND OTHER			

SERVICES

109-GOVERNMENT	68,37,704	16,63,840	85,01,544
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SECONDARY

SCHOOLS

789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,54,37,213	38,35,884	1,92,73,097

*****	-----	-----	-----
TOTAL(DD0)	1,54,37,213	38,35,884	1,92,73,097

PRIINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	9,25,20,134	2,14,41,177	11,39,61,311
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SECONDARY SCHOOL, TUR	PRIMARY SCHOOLS
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102-ASSISTANCE	0	67,26,352	67,26,352
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NON - GOVERNMENT

PRIMARY SCHOOLS

104 - INSPECTION	16,48,156	2,97,564	19,45,720
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104 - TEACHERS	19,833	0	19,833
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AND OTHER

SERVICES

109 - GOVERNMENT	59,01,96,613	13,90,41,637	72,92,38,250
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SECONDARY

SCHOOLS

110 - ASSISTANCE	11,73,233	2,45,09,811	2,56,83,044
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TO

NON - GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

FINMIN0822.TXT SCHOOLS						
PUBLIC	DIRECTOR, PUBLIC	PRIINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	21,582	021,582
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

*****	-----	-----	-----
TOTAL(MH)	68,55,79,551	19,20,16,541	87,75,96,092

2235	200-OTHER	1,16,758	28,882	1,45,640
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,16,758	28,882	1,45,640

*****	-----	-----	-----
TOTAL(DD0)	68,56,96,309	19,20,45,423	87,77,41,732

PRINCIPA, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,73,85,197	43,60,568	2,17,45,765
SECONDARY SCHOOL, BHIM NAGAR		SECONDARY			

FINMIN0822.TXT
SCHOOLS

*****		-----			
TOTAL (MH)		1,73,85,197	43,60,568	2,17,45,765	
2235	200-OTHER	1,12,137	1,63,742	2,75,879	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,12,137	1,63,742	2,75,879	
*****		-----			
TOTAL (DDO)		1,74,97,334	45,24,310	2,20,21,644	
PRINCIPAL, BABA SOHAN SINGH	2202	109-GOVERNMENT	1,24,68,332	30,63,132	1,55,31,464
GOVERNMENT SENIOR SECONDARY		SECONDARY			
SCHOOL		SCHOOLS			
*****		-----			
TOTAL (MH)		1,24,68,332	30,63,132	1,55,31,464	

FINMIN0822.TXT					
		109-GOVERNMENT	2,56,98,206	61,59,621	3,18,57,827
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,308	655	1,963
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		2,57,00,704	61,60,872	3,18,61,576

	TOTAL(DDO)		2,57,00,704	61,60,872	3,18,61,576
PRINCIPAL, GOVT.SR.SEC	2202	109-GOVERNMENT	65,39,467	0	65,39,467
SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		65,39,467	0	65,39,467

TOTAL (DDO)	65,39,467	0	65,39,467
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PRINCIPAL,, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, BEHRAMPUR		AND OTHER			
ZIMINDARI		SERVICES			

109-GOVERNMENT	1,15,04,384	29,49,072	1,44,53,456
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SECONDARY

SCHOOLS

789-SPECIAL	649	0	649
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GOVERNMENT OF PUNJAB	Page 1582
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	1,15,05,630	29,49,072	1,44,54,702	

*****	-----			
TOTAL(DDO)	1,15,05,630	29,49,072	1,44,54,702	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAKKU MAJRA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	54,90,259	13,55,596	68,45,855
SECONDARY			
SCH00LS			
789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	54,91,505	13,55,596	68,47,101
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2235	200-OTHER	2,94,559	0	2,94,559
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	2,94,559	0	2,94,559
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TOTAL (DDO)	57,86,064	13,55,596	71,41,660
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PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, GARDLEY		AND OTHER			
		SERVICES			

109-GOVERNMENT	46,30,480	11,55,098	57,85,578
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SECONDARY			
SCHOOLS			

789-SPECIAL	649	0	649
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	46,31,726	11,55,098	57,86,824
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,, GOVERNMENT SENIOR	2235	200-OTHER	7,342	0	7,342
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARDLEY		PROGRAMMES
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S	PUNJAB
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(COLLEGES)

TOTAL(MH)	7,342	0	7,342
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*****		FINMIN0822.TXT			-----		
TOTAL(DDO)			46,39,068	11,55,098	57,94,166		
PRINCIPAL,,GOVERNMENT SENIOR		2202	104-TEACHERS	597	0	597	
SECONDARY SCHOOL, TAJPUR			AND OTHER				
			SERVICES				
			109-GOVERNMENT	74,68,535	19,19,266	93,87,801	
			SECONDARY				
			SCHOOLS				
			789-SPECIAL	648	0	648	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****					-----		
TOTAL(MH)			74,69,780	19,19,266	93,89,046		
*****					-----		
TOTAL(DDO)			74,69,780	19,19,266	93,89,046		

PRINCIPAL,ATMA RAM KUMAR HIGHER	2235	200-OTHER	28,020	0	28,020
SEC. SCHOOL,PTL.		PROGRAMMES			

*****	-----			
TOTAL(MH)		28,020	0	28,020

*****	-----			
TOTAL(DDO)		28,020	0	28,020

PRINCIPAL,CORRESPONDENT HINDI	2202	102-ASSISTANCE	4,55,602	0	4,55,602
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PUTRI PATHSHALA, SENIOR		TO			
		SECONDARY SCHOOL, KHANNA		NON-GOVERNMENT			
				PRIMARY SCHOOLS			

FINMIN0822.TXT						

TOTAL(MH)				4,55,602	0	4,55,602

TOTAL(DD0)				4,55,602	0	4,55,602
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.A.V. PUBLIC SR. SEC. 2202	110-ASSISTANCE	28,41,799	7,16,576	35,58,375
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ROPAR	TO			
S	PUNJAB		NON-GOVERNMENT			
(COLLEGES)			SECONDARY			
			SCHOOLS			

TOTAL(MH)				28,41,799	7,16,576	35,58,375

TOTAL(DD0)				28,41,799	7,16,576	35,58,375
PRINCIPAL,D.I.E.T,	FARIDKOT	2202	105-TEACHERS	24,61,892	5,55,894	30,17,786
TRAINING						

*****		-----			
TOTAL (MH)		24,61,892	5,55,894	30,17,786	
2235	200-OTHER	23,265	0	23,265	
PROGRAMMES					
*****		-----			
TOTAL (MH)		23,265	0	23,265	
*****		-----			
TOTAL (DD0)		24,85,157	5,55,894	30,41,051	
PRINCIPAL, D.I.E.T. AT JAGROAN	2202	105-TEACHERS	17,34,832	3,39,270	20,74,102
TRAINING					
*****		-----			
TOTAL (MH)		17,34,832	3,39,270	20,74,102	
*****		-----			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			17,34,832	3,39,270	20,74,102
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T.DEON	2202	105-TEACHERS	25,11,024	5,59,284	30,70,308
INSTRUCTION	INSTRUCTIONS(SECONDARY),			TRAINING			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	9,389	0	9,389
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		42,55,245	8,98,554	51,53,799

TOTAL (DDO)			42,55,245	8,98,554	51,53,799
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PRINCIPAL, DIET FEROZEPUR	2202	105-TEACHERS	16,96,482	4,20,852	21,17,334
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TRAINING

*****	-----	-----	-----
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TOTAL (MH)			16,96,482	4,20,852	21,17,334
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2235	200-OTHER		74,450	0	74,450
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)			74,450	0	74,450
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TOTAL (DDO)			17,70,932	4,20,852	21,91,784
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PRINCIPAL, DIET,	2202	105-TEACHERS	8,88,656	3,44,288	12,32,944
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TRAINING

*****				-----		
TOTAL(MH)				8,88,656	3,44,288	12,32,944

*****				-----		
TOTAL(DDO)				8,88,656	3,44,288	12,32,944

PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	11,03,004	19,46,354	30,49,358
EDUCATION & TRAINING		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		11,03,004	19,46,354	30,49,358
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL (DDO)			11,03,004	19,46,354	30,49,358
PRINCIPAL, DISTRICT INSTITUTE OF	2202	105-TEACHERS	8,12,632	2,03,158	10,15,790
EDUCATION AND TRAINING, SANGRUR		TRAINING			
*****			-----		
TOTAL (MH)			19,15,636	21,49,512	40,65,148
2235		200-OTHER	2,82,536	0	2,82,536
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,82,536	0	2,82,536
*****			-----		
TOTAL (DDO)			21,98,172	21,49,512	43,47,684

PRINCIPAL,DISTRICT INSTITUTION	2202	105-TEACHERS	0	19,11,532	19,11,532
OF EDUCATION TRAINING, AJJOWAL		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	0	19,11,532	19,11,532

*****	-----	-----	-----
TOTAL(DDO)	0	19,11,532	19,11,532

PRINCIPAL,DISTRICT TRAINING	2202	105-TEACHERS	14,89,408	3,73,352	18,62,760
INSTITUTE, RAMPUR LALLIAN		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	14,89,408	3,73,352	18,62,760

*****	-----	-----	-----
TOTAL(DDO)	14,89,408	3,73,352	18,62,760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DISTT. EDUCATION AND	2202	105-TEACHERS	15,46,608	2,83,656	18,30,264
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TRAINING INSTITUTION		TRAINING			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	2,50,665	54,324	3,04,989
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		17,97,273	3,37,980	21,35,253
			2235	200-OTHER	0	24,964	24,964
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		0	24,964	24,964

*****			-----		
TOTAL (DDO)			17,97,273	3,62,944	21,60,217
PRINCIPAL, DISTT. INSTITUTE OF	2202	105-TEACHERS	13,21,010	2,93,016	16,14,026
EDUCATION AND TRAINING, GURDASPUR		TRAINING			
*****			-----		
TOTAL (MH)			13,21,010	2,93,016	16,14,026
2235		200-OTHER	2,92,564	41,833	3,34,397
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,92,564	41,833	3,34,397
*****			-----		
TOTAL (DDO)			16,13,574	3,34,849	19,48,423

FINMIN0822.TXT

PRINCIPAL, DR. A.B.L. GOVERNMENT	2202	109-GOVERNMENT	39,38,109	9,45,911	48,84,020
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SENIOR SECONDARY SCHOOL, LASARHA SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	39,38,109	9,45,911	48,84,020
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2235	200-OTHER	83,060	15,179	98,239
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	83,060	15,179	98,239
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* * * * *

TOTAL (DDO)	40,21,169	9,61,090	49,82,259
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DR. D.S.J. GOVERNMENT	2202	109-GOVERNMENT	1,19,76,373	30,69,548	1,50,45,921
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, ATTOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,19,76,373	30,69,548	1,50,45,921

*****	-----	-----	-----
TOTAL(DD0)	1,19,76,373	30,69,548	1,50,45,921

PRINCIPAL, DR. HARI RAM HIGHER	2202	110-ASSISTANCE	9,82,001	0	9,82,001
SECONDARY SCHOOL, DATARPUR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	9,82,001	0	9,82,001

***** -----

TOTAL(DDO) 9,82,001 0 9,82,001

PRINCIPAL,DS GOVERNMENT SENIOR 2202 109-GOVERNMENT 99,97,685 23,02,706 1,23,00,391
SECONDARY SCHOOL, MIRZAJAN SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 99,97,685 23,02,706 1,23,00,391

***** -----

TOTAL(DDO) 99,97,685 23,02,706 1,23,00,391

PRINCIPAL,G.(GIRLS).S.S.S., 2202 104-TEACHERS 592 0 592
BASSI PATHANA AND OTHER
SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.(GIRLS).S.S.S.,	2202	109-GOVERNMENT	1,07,15,952	26,84,464	1,34,00,416
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BASSI PATHANA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,07,17,197	26,84,464	1,34,01,661
*****					-----		
			TOTAL(DDO)		1,07,17,197	26,84,464	1,34,01,661
		PRINCIPAL,G.G.S.S.S.,	2202	104-TEACHERS	640	0	640
		AML0H					

FINMIN0822.TXT
AND OTHER

SERVICES

109-GOVERNMENT	2,04,76,361	51,69,139	2,56,45,500
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SECONDARY

SCHOOLS

789-SPECIAL	760	0	760
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,04,77,761	51,69,139	2,56,46,900

2235	200-OTHER	46,652	87,995	1,34,647
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	46,652	87,995	1,34,647

*****	-----	-----	-----
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		FINMIN0822.TXT				
TOTAL (DDO)				2,05,24,413	52,57,134	2,57,81,547
PRINCIPAL,G.G.S.S.S., BATALA		2202	109-GOVERNMENT	2,69,64,311	57,79,460	3,27,43,771
			SECONDARY			
			SCHOOLS			
		*****		-----	-----	-----
		TOTAL (MH)		2,69,64,311	57,79,460	3,27,43,771
GOVERNMENT OF PUNJAB				Page 1590		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,69,64,311	57,79,460	3,27,43,771
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	109-GOVERNMENT	2,10,18,506	49,71,437	2,59,89,943
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CHURIA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	4,79,82,817	1,07,50,897	5,87,33,714

*****	-----	-----	-----
TOTAL(DD0)	4,79,82,817	1,07,50,897	5,87,33,714

PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN	2202	104-TEACHERS	1,000	0	1,000
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I		AND OTHER			
		SERVICES			

109-GOVERNMENT	90,24,885	21,00,940	1,11,25,825
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SECONDARY			
SCH00LS			

789-SPECIAL	250	0	250
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COMPONENT PLAN

FINMIN0822.TXT
FOR SCHEDULED
CASTES

*****				-----			
TOTAL(MH)		90,26,135	21,00,940	1,11,27,075			

2235	200-OTHER	1,03,765	0	1,03,765			
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PROGRAMMES

*****				-----			
TOTAL(MH)		1,03,765	0	1,03,765			

*****				-----			
TOTAL(DDO)		91,29,900	21,00,940	1,12,30,840			

PRINCIPAL,G.M.S.S.S.,WADALA	2202	104-TEACHERS	1,242	0	1,242		
KALAN		AND OTHER					

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.M.S.S.S., WADALA	2202	109-GOVERNMENT	71,15,755	16,74,356	87,90,111
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					71,16,997	16,74,356	87,91,353
			2235	200-OTHER	21,925	10,990	32,915
PROGRAMMES							

TOTAL(MH)					21,925	10,990	32,915

TOTAL(DDO)					71,38,922	16,85,346	88,24,268

PRINCIPAL, G.S.S.S	JAGOWAL	2202	104-TEACHERS	1,000	0	1,000
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AND OTHER

SERVICES

109-GOVERNMENT	1,95,53,662	49,33,835	2,44,87,497
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SECONDARY

SCHOOLS

789-SPECIAL	250	0	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,95,54,912	49,33,835	2,44,88,747
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2235	200-OTHER	0	46,000	46,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	46,000	46,000
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TOTAL(DDO)	1,95,54,912	49,79,835	2,45,34,747
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PRINCIPAL,G.S.S.S (BOYS),	2202	109-GOVERNMENT	1,89,79,848	46,38,501	2,36,18,349
JAWAHAR NAGAR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	1,89,79,848	46,38,501	2,36,18,349
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S (BOYS),	2235	200-OTHER	2,60,858	0	2,60,858
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAWAHAR NAGAR		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

FINMIN0822.TXT

		*****	-----		
TOTAL (MH)			2,60,858	0	2,60,858
		*****	-----		
TOTAL (DD0)			1,92,40,706	46,38,501	2,38,79,207
PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202		109-GOVERNMENT	88,16,764	21,83,572	1,10,00,336
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			88,16,764	21,83,572	1,10,00,336
		*****	-----		
TOTAL (DD0)			88,16,764	21,83,572	1,10,00,336
PRINCIPAL,G.S.S.S(GIRLS) ANAND 2202		104-TEACHERS	597	0	597
PUR SAHIB		AND OTHER			

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FINMIN0822.TXT
SERVICES

109-GOVERNMENT	1,49,32,643	36,86,934	1,86,19,577
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SECONDARY

SCHOOLS

789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,49,33,889	36,86,934	1,86,20,823
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2235	200-OTHER	36,693	0	36,693
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PROGRAMMES

*****	-----	-----	-----
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FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		36,693	0	36,693
PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,49,70,582	36,86,934	1,86,57,516
		PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT	1,79,71,558	62,99,858	2,42,71,416
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		1,80,08,251	62,99,858	2,43,08,109
			2235	200-OTHER	2,09,439	0	2,09,439
				PROGRAMMES			

***** -----

TOTAL(MH) 2,09,439 0 2,09,439

***** -----

TOTAL(DD0) 3,31,51,579 99,86,792 4,31,38,371

PRINCIPAL,G.S.S.S, DERA BABA 2202 109-GOVERNMENT 59,84,053 14,98,264 74,82,317

NANAK SECONDARY
SCHOOLS

789-SPECIAL 1,250 0 1,250

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL(MH) 59,85,303 14,98,264 74,83,567

2235 200-OTHER 10,900 0 10,900

PROGRAMMES

TOTAL(MH)	10,900	0	10,900
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TOTAL(DDO)	59,96,203	14,98,264	74,94,467
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT	1,41,66,146	35,64,362	1,77,30,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	1,41,66,146	35,64,362	1,77,30,508
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2235	200-OTHER	2,30,180	0	2,30,180
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,30,180	0	2,30,180
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TOTAL(DDO)	1,43,96,326	35,64,362	1,79,60,688
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PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS	1,242	0	1,242
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AND OTHER

SERVICES

109-GOVERNMENT	1,18,87,142	28,74,739	1,47,61,881
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,18,88,384	28,74,739	1,47,63,123
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TOTAL(DDO)			1,18,88,384	28,74,739	1,47,63,123
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PRINCIPAL,G.S.S.S, SINGPURA	2202	109-GOVERNMENT	39,77,847	9,97,976	49,75,823
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SECONDARY

SCH00LS

789-SPECIAL	1,255	0	1,255
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	39,79,102	9,97,976	49,77,078
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							
TOTAL(DDO)					39,79,102	9,97,976	49,77,078
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S,TALWANDI	2202	109-GOVERNMENT	52,88,876	55,59,823	1,08,48,699
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAUDHRIAN		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

TOTAL(MH)					92,67,978	65,57,799	1,58,25,777

TOTAL(DDO)					92,67,978	65,57,799	1,58,25,777
		PRINCIPAL,G.S.S.S., BALPURIAN	2202	109-GOVERNMENT	80,83,908	20,55,964	1,01,39,872
				SECONDARY			
				SCH00LS			

TOTAL(MH)					80,83,908	20,55,964	1,01,39,872

***** -----

TOTAL (DD0) 80,83,908 20,55,964 1,01,39,872

PRINCIPAL,G.S.S.S., 2202 109-GOVERNMENT 73,74,866 18,92,939 92,67,805

DEHARFATTOPUR SECONDARY

SCH00LS

789-SPECIAL 1,250 0 1,250

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH) 73,76,116 18,92,939 92,69,055

***** -----

TOTAL (DD0) 73,76,116 18,92,939 92,69,055

PRINCIPAL,G.S.S.S., GHROTA 2202 104-TEACHERS 1,000 0 1,000

AND OTHER

109 - GOVERNMENT

1,02,62,568

25,36,592

1, 27, 99, 160

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., GHROTA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	250	0	250
*****					-----		
TOTAL(MH)					1,02,63,818	25,36,592	1,28,00,410
*****					-----		
TOTAL(DDO)					1,02,63,818	25,36,592	1,28,00,410

PRINCIPAL,G.S.S.S., MIRTHAL	2202	104-TEACHERS	1,000	0	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	87,59,480	21,92,562	1,09,52,042
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	245	0	245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	87,60,725	21,92,562	1,09,53,287

		TOTAL(DD0)	87,60,725	21,92,562	1,09,53,287
PRINCIPAL,G.S.S.S., RIALI KALAN	2202	104-TEACHERS	1,000	0	1,000

AND OTHER

SERVICES

109-GOVERNMENT	49,03,221	11,83,612	60,86,833
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SECONDARY

SCHOOLS

789-SPECIAL	250	0	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	49,04,471	11,83,612	60,88,083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	49,04,471	11,83,612	60,88,083
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, G.S.S.S., TARAGARH	2202	109-GOVERNMENT	1,63,01,331	38,87,458	2,01,88,789
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SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)	2,12,05,802	50,71,070	2,62,76,872
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TOTAL (DDO)	2,12,05,802	50,71,070	2,62,76,872
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PRINCIPAL, G.S.S.S., SALANA	2202	104-TEACHERS	592	0	592
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AND OTHER

SERVICES

109-GOVERNMENT	1,44,22,734	35,90,334	1,80,13,068
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FINMIN0822.TXT					
SECONDARY					
SCHOOLS					
789-SPECIAL					
		653	0	653	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			1,44,23,979	35,90,334	1,80,14,313
*****			-----		
TOTAL (DDO)			1,44,23,979	35,90,334	1,80,14,313
PRINCIPAL, G. S. S. SCHOOL	2202	109-GOVERNMENT	67,39,317	14,84,892	82,24,209
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			67,39,317	14,84,892	82,24,209

2235	200-OTHER	1,18,080	0	1,18,080
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.SCHOOL	TOTAL(MH)		1,18,080	0	1,18,080
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL(DDO)	68,57,397	14,84,892	83,42,289

PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT	61,24,203	15,00,301	76,24,504
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FINMIN0822.TXT		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		62,42,283	15,00,301	77,42,584	
*****		-----			
TOTAL(DDO)		1,29,81,600	29,85,193	1,59,66,793	
PRINCIPAL, G.S.S.SCHOOL, NANGAL	2202	109-GOVERNMENT	82,82,332	21,10,733	1,03,93,065
MAJJA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		82,83,574	21,10,733	1,03,94,307	

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

***** -----

TOTAL (DDO) 53,05,635 13,35,720 66,41,355

PRINCIPAL, GANDHI SENIOR 2202 110-ASSISTANCE 25,10,195 6,30,556 31,40,751

SECONDARY SCHOOL, MANSA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

***** -----

TOTAL (MH) 78,15,830 19,66,276 97,82,106

***** -----

TOTAL (DDO) 78,15,830 19,66,276 97,82,106

FINMIN0822.TXT					
PRINCIPAL, GOVERENMENT SENIOR	2202	109-GOVERNMENT	44,00,218	11,06,252	55,06,470
SECONDARY SCHOOL, SIRTHALA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			44,00,218	11,06,252	55,06,470
*****			-----	-----	-----
TOTAL(DD0)			44,00,218	11,06,252	55,06,470
PRINCIPAL, GOVERMENT GIRLS SENIOR	2235	200-OTHER	14,005	0	14,005
SECONDARY SCHOOL, SABINA		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			14,005	0	14,005
*****			-----	-----	-----
TOTAL(DD0)			14,005	0	14,005
PRINCIPAL, GOVERNMEENT SENIOR	2202	104-TEACHERS	0	595	595

SECONDARY SCHOOL MANHOTA
AND OTHER
SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMEENT SENIOR	2202	109-GOVERNMENT	94,36,600	22,78,416	1,17,15,016
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MANHOTA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	655	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		94,36,600	22,79,666	1,17,16,266

*****				-----		
TOTAL (DDO)				94,36,600	22,79,666	1,17,16,266

PRINCIPAL, GOVERNMENT	DDN GIRLS	2202	109-GOVERNMENT	62,72,112	15,68,364	78,40,476
SENIOR SECONDARY SCHOOL, RAIKOT			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL (MH)				62,72,112	15,68,364	78,40,476

*****				-----		
TOTAL (DDO)				62,72,112	15,68,364	78,40,476

PRINCIPAL, GOVERNMENT	GIRLS	2202	109-GOVERNMENT	3,93,63,588	95,86,327	4,89,49,915
SENIOR SECONDARY SCHOOL,			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL (MH)				3,93,63,588	95,86,327	4,89,49,915

TOTAL (DD0)	3,93,63,588	95,86,327	4,89,49,915
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,54,87,567	35,56,820	1,90,44,387
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SECONDARY SCHOOL , HARIKE CHINA		SECONDARY
		SCHOOLS

TOTAL (MH)	1,54,87,567	35,56,820	1,90,44,387
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2235	200- OTHER	84,647	0	84,647
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GOVERNMENT OF PUNJAB	Page 1601
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

					FINMIN0822.TXT			
					TOTAL (MH)	84,647	0	84,647

FINMIN0822.TXT				
	109-GOVERNMENT	4,91,89,680	1,18,13,446	6,10,03,126
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,308	0	1,308
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	4,91,92,190	1,18,13,446	6,10,05,636
2235	200-OTHER	4,30,280	0	4,30,280
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	4,30,280	0	4,30,280
*****		-----		
	TOTAL(DD0)	4,96,22,470	1,18,13,446	6,14,35,916

PRINCIPAL, GOVERNMENT SENIOR 2202

FINMIN0822.TXT
104-TEACHERS

602

0

602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, PHATTA MALOKA

AND OTHER

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,37,098	23,82,732	1,21,19,830
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHATTA MALOKA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL

656

0

656

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	97,38,356	23,82,732	1,21,21,088
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*****				-----		
TOTAL (DD0)				97,38,356	23,82,732	1,21,21,088
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		602	0	602
SECONDARY SCHOOL, SARDULGARH		AND OTHER				
(GIRLS)		SERVICES				
		109-GOVERNMENT		1,07,79,861	26,18,322	1,33,98,183
		SECONDARY				
		SCHOOLS				
		789-SPECIAL		656	0	656
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				1,07,81,119	26,18,322	1,33,99,441
*****				-----		
TOTAL (DD0)				1,07,81,119	26,18,322	1,33,99,441

PRINCIPAL, GOVERNMENT	SENIOR	2202	104-TEACHERS	602	0	602
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SECONDARY SCHOOL, (GIRLS)			AND OTHER			
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BUDHLADA			SERVICES			
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			109-GOVERNMENT	1,76,09,633	43,95,032	2,20,04,665
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			SECONDARY			
--	--	--	-----------	--	--	--

			SCHOOLS			
--	--	--	---------	--	--	--

			789-SPECIAL	656	0	656
--	--	--	-------------	-----	---	-----

			COMPONENT PLAN			
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GOVERNMENT OF PUNJAB						Page 1603
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,76,10,891	43,95,032	2,20,05,923
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1, 22, 514	24, 454	1, 46, 968
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS)		PROGRAMMES			
S	PUNJAB	BUDHLADA					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1, 22, 514	24, 454	1, 46, 968

*****	-----	-----	-----
TOTAL(DD0)	1, 77, 33, 405	44, 19, 486	2, 21, 52, 891

PRINCIPAL, GOVERNMENT ADARSH	2202	104-TEACHERS	1, 246	0	1, 246
SENIOR SECONDARY SCHOOL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 04, 73, 551	26, 16, 628	1, 30, 90, 179
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	1,04,74,797	26,16,628	1,30,91,425
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TOTAL(DDO)	1,04,74,797	26,16,628	1,30,91,425

PRINCIPAL, GOVERNMENT ADARSH	2202	109-GOVERNMENT	2,79,452	0	2,79,452
SENIOR SECONDARY SCHOOL, BALER		SECONDARY			
KHURD		SCHOOLS			

TOTAL(MH)	2,79,452	0	2,79,452

TOTAL(DDO)	2,79,452	0	2,79,452

PRINCIPAL, GOVERNMENT BOYS SENIOR	2202	109-GOVERNMENT	77,54,664	19,46,910	97,01,574
SECONDARY SCHOOL, MALOUDH		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		77,54,664	19,46,910	97,01,574	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								

			TOTAL (DDO)		77,54,664	19,46,910	97,01,574	
			PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	70,57,381	17,28,399	87,85,780
			CO-EDUCATION HIGHER SECONDARY		SECONDARY			
			SCHOOL, KAUNKE KALAN		SCHOOLS			

FINMIN0822.TXT				
TOTAL (MH)		1,48,12,045	36,75,309	1,84,87,354

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TOTAL (DDO)		1,48,12,045	36,75,309	1,84,87,354
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PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	65,02,088	16,49,108	81,51,196
CO-EDUCATION SENIOR SECONDARY		SECONDARY			
SCHOOL, KOT FATEHI		SCHOOLS			

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TOTAL (MH)		65,02,088	16,49,108	81,51,196
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TOTAL (DDO)		65,02,088	16,49,108	81,51,196
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PRINCIPAL, GOVERNMENT COLLOEGE	2202	103-GOVERNMENT	14,48,069	4,21,894	18,69,963
AMARGARH		COLLEGES AND			
		INSTITUTES			

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FINMIN0822.TXT

TOTAL(MH)	14,48,069	4,21,894	18,69,963
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TOTAL(DDO)	14,48,069	4,21,894	18,69,963
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PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, BEGOWAL		AND OTHER			
TARAGARH		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,63,22,637	39,94,133	2,03,16,770
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BEGOWAL		SECONDARY			
S	PUNJAB	TARAGARH		SCH00LS			
(COLLEGES)							
				789-SPECIAL	245	0	245

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,63,23,882	39,94,133	2,03,18,015

2235	200-OTHER	70,109	0	70,109
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PROGRAMMES

*****		-----		
TOTAL(MH)		70,109	0	70,109

*****		-----		
TOTAL(DDO)		1,63,93,991	39,94,133	2,03,88,124

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,76,41,894	59,80,350	3,36,22,244
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SECONDARY SCHOOL, PURANI POLICE		SECONDARY			
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LINE		SCHOOLS			
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		789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		2,76,43,139	59,80,350	3,36,23,489

2235	200-OTHER	22,192	0	22,192
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PROGRAMMES

*****		-----		
TOTAL(MH)		22,192	0	22,192

*****		-----		
TOTAL(DD0)		2,76,65,331	59,80,350	3,36,45,681

PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	601	0	601
SENIOR SECONDARY SCHOOL, CHABAL		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,01,15,661	24,48,628	1,25,64,289
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, CHABAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	654	0	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,01,16,916	24,48,628	1,25,65,544
*****					-----		
		TOTAL(DDO)			1,01,16,916	24,48,628	1,25,65,544

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,073	0	1,073
SENIOR SECONDARY SCHOOL,		AND OTHER			
SANGHAL		SERVICES			

109-GOVERNMENT	2,20,77,679	56,25,651	2,77,03,330
SECONDARY			
SCHOOLS			

789-SPECIAL	1,171	0	1,171
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,20,79,923	56,25,651	2,77,05,574

2235	200-OTHER	1,54,873	2,00,000	3,54,873
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,54,873	2,00,000	3,54,873

TOTAL(DDO)	2,22,34,796	58,25,651	2,80,60,447
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PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	7,62,675	0	7,62,675
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SENIOR SECONDARY SCHOOL	ENCASHMENT
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BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	7,62,675	0	7,62,675
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,843	0	1,843
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

	109-GOVERNMENT	5,99,76,607	1,45,43,832	7,45,20,439
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,889	0	1,889
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	6,07,43,014	1,45,43,832	7,52,86,846
2235	200-OTHER	48,731	0	48,731
	PROGRAMMES			

	TOTAL(MH)	48,731	0	48,731

TOTAL(DDO)		6,07,91,745	1,45,43,832	7,53,35,577

PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	63,32,972	13,53,792	76,86,764
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SENIOR SECONDARY SCHOOL HERIAN		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		63,32,972	13,53,792	76,86,764
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*****	-----	-----	-----
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TOTAL(DDO)		63,32,972	13,53,792	76,86,764
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PRINCIPAL, GOVERNMENT GIRLS	2202	104- TEACHERS	594	0	594
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SENIOR SECONDARY SCHOOL KHUN		AND OTHER
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KHUN KALAN		SERVICES
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109- GOVERNMENT	59,98,666	14,96,184	74,94,850
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SECONDARY

SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	789-SPECIAL	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL KHUN		COMPONENT PLAN			
S	PUNJAB	KHUN KALAN		FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		59,99,913	14,96,184	74,96,097
			2235	200-OTHER	49,380	0	49,380
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		49,380	0	49,380
			*****		-----	-----	-----
			TOTAL(DDO)		60,49,293	14,96,184	75,45,477

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PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	594	0594
SENIOR SECONDARY SCHOOL URMAR		AND OTHER		
TANDA		SERVICES		
		109-GOVERNMENT	1,37,38,548	34,55,0381,71,93,586
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	653	0653
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
*****-----				
TOTAL(MH)			1,37,39,795	34,55,0381,71,94,833
2235		200-OTHER	18,233	018,233
		PROGRAMMES		
*****-----				
TOTAL(MH)			18,233	018,233

TOTAL(DDO)	1,37,58,028	34,55,038	1,72,13,066
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	6,89,58,600	1,63,00,219	8,52,58,819
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		6,89,58,600	1,63,00,219	8,52,58,819
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2235	200-OTHER	37,470	24,470	61,940
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PROGRAMMES

*****			-----		
TOTAL(MH)			6,89,96,070	1,63,24,689	8,53,20,759

*****			-----		
TOTAL(DDO)			6,89,96,070	1,63,24,689	8,53,20,759

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,17,97,589	23,79,757	1,41,77,346
SENIOR SECONDARY SCHOOL,		SECONDARY			
ABADPURA		SCH00LS			

*****			-----		
TOTAL(MH)			1,17,97,589	23,79,757	1,41,77,346

*****			-----		
TOTAL(DDO)			1,17,97,589	23,79,757	1,41,77,346

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,98,25,884	40,70,364	2,38,96,248
SENIOR SECONDARY SCHOOL, ADARSH		SECONDARY			

NAGAR

SCHOOLS

*****		-----		
TOTAL(MH)		1,98,25,884	40,70,364	2,38,96,248

2235	200-OTHER	96,028	0	96,028
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PROGRAMMES

*****		-----		
TOTAL(MH)		96,028	0	96,028

*****		-----		
TOTAL(DDO)		1,99,21,912	40,70,364	2,39,92,276

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	82,87,014	19,78,662	1,02,65,676
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SENIOR SECONDARY SCHOOL, SECONDARY

GOVERNMENT OF PUNJAB

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AJITSAR, RAIKOT		SCHOOLS			

			TOTAL(MH)		82,87,014	19,78,662	1,02,65,676

		TOTAL(DDO)			82,87,014	19,78,662	1,02,65,676

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,30,23,800	33,09,160	1,63,32,960
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL(MH)		1,30,23,800	33,09,160	1,63,32,960

2235	200-OTHER	99,577	0	99,577
	PROGRAMMES			

*****		-----			
TOTAL(MH)		99,577	0	99,577	

*****		-----			
TOTAL(DDO)		1,31,23,377	33,09,160	1,64,32,537	

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,15,92,980	29,84,612	1,45,77,592
SENIOR SECONDARY SCHOOL,		SECONDARY			
BALACHAUR		SCH00LS			

*****		-----			
TOTAL(MH)		1,15,92,980	29,84,612	1,45,77,592	

*****		-----			
TOTAL(DDO)		1,15,92,980	29,84,612	1,45,77,592	

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,19,38,097	50,64,914	1,70,03,011
SENIOR SECONDARY SCHOOL, BASTI		SECONDARY			
SHEIKH		SCH00LS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,19,39,342	50,64,914	1,70,04,256
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	1,05,268	0	1,05,268
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BASTI		PROGRAMMES			
S	PUNJAB	SHEIKH					
(COLLEGES)							

***** -----

TOTAL(MH)	1,20,44,610	50,64,914	1,71,09,524
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*****			-----		
TOTAL (DDO)			1,20,44,610	50,64,914	1,71,09,524

PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	9,600	0	9,600
SENIOR SECONDARY SCHOOL, BHAR		PROGRAMMES			
SINGHPURA					

*****			-----		
TOTAL (MH)			9,600	0	9,600

*****			-----		
TOTAL (DDO)			9,600	0	9,600

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	602	0	602
SENIOR SECONDARY SCHOOL, BHIKHI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	56,26,958	13,98,014	70,24,972
		SECONDARY			

SCHOOLS

789-SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----
TOTAL(MH)		56,28,216	13,98,014	70,26,230

2235	200-OTHER	2,99,800	0	2,99,800
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PROGRAMMES

*****				-----
TOTAL(MH)		2,99,800	0	2,99,800

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	59,28,016	13,98,014	73,26,030
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	53,06,589	13,44,175	66,50,764
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SENIOR SECONDARY SCHOOL, CHAK		SECONDARY
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BILGA, BANGA		SCHOOLS
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TOTAL(MH)	56,06,389	13,44,175	69,50,564
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TOTAL(DDO)	1,12,34,605	27,42,189	1,39,76,794
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PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,245	0	1,245
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SENIOR SECONDARY SCHOOL,		AND OTHER
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GIDDERPINDI		SERVICES
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109-GOVERNMENT	42,54,690	8,55,191	51,09,881
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	42,55,935	8,55,191	51,11,126

2235	200-OTHER	21,480	0	21,480
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	21,480	0	21,480

*****	-----	-----	-----
TOTAL(DD0)	42,77,415	8,55,191	51,32,606

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	53,95,100	14,00,999	67,96,099
SENIOR SECONDARY SCHOOL, GORAYA		SECONDARY			
		SCHOOLS			

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789-SPECIAL

1,245

0

1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	TOTAL (MH)	53,96,345	14,00,999	67,97,344
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INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, GORAYA

S PUNJAB

(COLLEGES)

TOTAL (DDO)

53,96,345

14,00,999

67,97,344

PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	1, 87, 43, 634	46, 41, 707	2, 33, 85, 341
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SENIOR SECONDARY SCHOOL, JAGROAN		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			2, 41, 39, 979	60, 42, 706	3, 01, 82, 685
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TOTAL (DDO)			2, 41, 39, 979	60, 42, 706	3, 01, 82, 685
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PRINCIPAL, GOVERNMENT GIRLS	2202	104- TEACHERS	1, 245	0	1, 245
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SENIOR SECONDARY SCHOOL,		AND OTHER			
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JANDIALA		SERVICES			
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		109- GOVERNMENT	1, 03, 03, 620	24, 95, 948	1, 27, 99, 568
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		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			1, 03, 04, 865	24, 95, 948	1, 28, 00, 813
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2235	200-OTHER	0	18,013	18,013
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PROGRAMMES

*****	-----	-----	-----	-----
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TOTAL(MH)	0	18,013	18,013
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TOTAL(DDO)	1,03,04,865	25,13,961	1,28,18,826
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	71,78,826	17,33,808	89,12,634
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SENIOR SECONDARY SCHOOL,		SECONDARY			
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KARAMSAR		SCHOOLS			
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789-SPECIAL	0	1,247	1,247
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	71,78,826	17,35,055	89,13,881

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	15,636	0	15,636
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		PROGRAMMES			
S	PUNJAB	KARAMSAR					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	15,636	0	15,636

*****	-----	-----	-----
TOTAL(DD0)	71,94,462	17,35,055	89,29,517

PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,235	0	1,235
SENIOR SECONDARY SCHOOL,		AND OTHER			
KOTKOPURA		SERVICES			

		109-GOVERNMENT	1, 31, 04, 692	33, 27, 650	1, 64, 32, 342
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL (MH)	1, 31, 05, 927	33, 27, 650	1, 64, 33, 577
		*****	-----	-----	-----
		TOTAL (DD0)	1, 31, 05, 927	33, 27, 650	1, 64, 33, 577
PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	597	0	597
SENIOR SECONDARY SCHOOL,		AND OTHER			
MALERKOTLA		SERVICES			
		109-GOVERNMENT	2, 22, 02, 898	56, 39, 747	2, 78, 42, 645
		SECONDARY			
		SCH00LS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			

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TOTAL(MH)	2,22,04,146	56,39,747	2,78,43,893

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	64,724	0	64,724
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		PROGRAMMES			
S	PUNJAB	MALERKOTLA					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	64,724	0	64,724

*****	-----	-----	-----
TOTAL(DDO)	2,22,68,870	56,39,747	2,79,08,617

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	6,225	0	6,225
SENIOR SECONDARY SCHOOL, MODEL		AND OTHER			
TOWN		SERVICES			
		105-TEACHERS	21,18,186	4,39,440	25,57,626
		TRAINING			
		109-GOVERNMENT	15,67,01,070	3,90,01,028	19,57,02,098
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,735	1,245	4,980
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		15,88,29,216	3,94,41,713	19,82,70,929

2235	200-OTHER	70,856	2,45,912	3,16,768
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TOTAL(MH)	70,856	2,45,912	3,16,768

*****	-----	-----	-----
TOTAL(DDO)	15,89,00,072	3,96,87,625	19,85,87,697

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	61,52,481	13,19,380	74,71,861
SENIOR SECONDARY SCHOOL, NAURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	61,52,481	13,19,380	74,71,861

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	61,52,481	13,19,380	74,71,861
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,23,99,069	90,13,201	5,14,12,270
SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
GARH		SCH00LS			
		789-SPECIAL	1,268	0	1,268
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			4,85,52,818	1,03,32,581	5,88,85,399

2235	200-OTHER	2,18,616	65,106	2,83,722
	PROGRAMMES			

*****		-----		
TOTAL(MH)		2,18,616	65,106	2,83,722

*****		-----		
TOTAL(DDO)		4,87,71,434	1,03,97,687	5,91,69,121

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	57,72,312	12,50,308	70,22,620
SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			
PURA		SCH00LS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		57,73,557	12,50,308	70,23,865

2235	200-OTHER	15,943	0	15,943
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	15,943	0	15,943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	57,89,50012,50,30870,39,808

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	35,00,522	7,01,204	42,01,726
SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
		SCH00LS			

FINMIN0822.TXT					

TOTAL(MH)		35,16,465	7,01,204	42,17,669	
2235	200-OTHER	2,90,605	0	2,90,605	
PROGRAMMES					

TOTAL(MH)		2,90,605	0	2,90,605	

TOTAL(DD0)		95,80,627	19,51,512	1,15,32,139	
PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	16,230	0	16,230
SENIOR SECONDARY SCHOOL, PATEERA		PROGRAMMES			

TOTAL(MH)		16,230	0	16,230	

TOTAL(DD0)		16,230	0	16,230	

	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1, 65, 63, 231	45, 84, 335	2, 11, 47, 566
	SENIOR SECONDARY SCHOOL,		SECONDARY			
	PHAGWARA		SCHOOLS			
			789-SPECIAL	1, 242	0	1, 242
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1, 65, 64, 473	45, 84, 335	2, 11, 48, 808

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	41, 771	0	41, 771
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		PROGRAMMES			

FINMIN0822.TXT						
S	PUNJAB	PHAGWARA				
(COLLEGES)						
			*****	-----	-----	-----
TOTAL(MH)				1,66,06,244	45,84,335	2,11,90,579
			*****	-----	-----	-----
TOTAL(DDO)				1,66,06,244	45,84,335	2,11,90,579
PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT		1,28,13,316	30,45,179	1,58,58,495
SENIOR SECONDARY SCHOOL,		SECONDARY				
PHILLAUR		SCHOOLS				
			789-SPECIAL	1,245	0	1,245
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----
TOTAL(MH)				1,28,14,561	30,45,179	1,58,59,740

TOTAL (DD0)			1,28,14,561	30,45,179	1,58,59,740

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	46,24,774	11,58,854	57,83,628
SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
JHIKKI		SCH00LS			

TOTAL (MH)			46,24,774	11,58,854	57,83,628

TOTAL (DD0)			46,24,774	11,58,854	57,83,628

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	91,16,447	22,83,932	1,14,00,379
SENIOR SECONDARY SCHOOL, RAHON		SECONDARY			
		SCH00LS			

TOTAL (MH)			91,16,447	22,83,932	1,14,00,379

2235200-OTHER89,693089,693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****-----

TOTAL(MH)89,693089,693

*****-----

TOTAL(DDO)92,06,14022,83,9321,14,90,072

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,83,64,371	45,50,623	2,29,14,994
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
S	PUNJAB	TOWN		SCHOOLS			
(COLLEGES)							

FINMIN0822.TXT				
789-SPECIAL		1,245	0	1,245
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		1,83,65,616	45,50,623	2,29,16,239
2235	200-OTHER	1,70,458	53,473	2,23,931
PROGRAMMES				
*****		-----		
TOTAL(MH)		1,70,458	53,473	2,23,931
*****		-----		
TOTAL(DD0)		1,85,36,074	46,04,096	2,31,40,170
PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	9,976	1,247
				11,223
SENIOR SECONDARY SCHOOL, SAMRALA		AND OTHER		
		SERVICES		

FINMIN0822.TXT			
109-GOVERNMENT	25,20,79,330	6,45,24,061	31,66,03,391
SECONDARY			
SCH00LS			
789-SPECIAL	2,494	2,494	4,988
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	25,20,91,800	6,45,27,802	31,66,19,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			25,20,91,800	6,45,27,802	31,66,19,602
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	0	11,669	11,669
SENIOR SECONDARY SCHOOL, SAMRCEI		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	25,20,91,800	6,45,39,471	31,66,31,271

*****	-----	-----	-----
TOTAL(DDO)	25,20,91,800	6,45,39,471	31,66,31,271

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	81,52,004	17,73,095	99,25,099
SENIOR SECONDARY SCHOOL, SHANKAR		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

***** -----

TOTAL(MH)	81,53,249	17,73,095	99,26,344
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***** -----

TOTAL(DD0)	81,53,249	17,73,095	99,26,344
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PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	592	0	592
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SENIOR SECONDARY SCHOOL, SIRHIND	AND OTHER
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MANDI	SERVICES
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109-GOVERNMENT	1,62,34,312	34,57,240	1,96,91,552
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,62,35,557	34,57,240	1,96,92,797
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2235	200-OTHER PROGRAMMES	0	13,452	13,452

TOTAL (MH)					1,62,35,557	34,70,692	1,97,06,249

TOTAL (DDO)					1,62,35,557	34,70,692	1,97,06,249
PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,40,922	27,33,064	1,32,73,986

*****		-----		
TOTAL(MH)		1,05,40,922	27,33,064	1,32,73,986

*****		-----		
TOTAL(DDO)		1,05,40,922	27,33,064	1,32,73,986

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	99,94,017	24,34,732	1,24,28,749
SENIOR SECONDARY SCHOOL,RAMAN		SECONDARY			
MANDI		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		99,95,257	24,34,732	1,24,29,989

2235	200-OTHER	13,874	0	13,874
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*****				-----		
TOTAL(MH)				13,874	0	13,874

*****				-----		
TOTAL(DDO)				1,00,09,131	24,34,732	1,24,43,863

PRINCIPAL,GOVERNMENT GIRLS		2235	200-OTHER	23,525	0	23,525
SENIOR SECONDARY, FEROZEPUR			PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				23,525	0	23,525

				FINMIN0822.TXT			
*****				-----			
TOTAL(DDO)				23,525	0	23,525	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR	2202	104-INSPECTION	1,20,364	0	1,20,364
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,					
S	PUNJAB	MANDIGOBINDGARH					
(COLLEGES)							
				109-GOVERNMENT	31,556	0	31,556
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)				1,51,920	0	1,51,920	
*****				-----			
TOTAL(DDO)				1,51,920	0	1,51,920	
PRINCIPAL,GOVERNMENT GIRLS SR.			2202	104-TEACHERS	1,240	0	1,240
SEC. SCHOOL, BALIAN WALI			AND OTHER				
			SERVICES				

FINMIN0822.TXT					
		109-GOVERNMENT	76,89,997	19,42,784	96,32,781
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	76,91,237	19,42,784	96,34,021
2235		200-OTHER	36,000	0	36,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	36,000	0	36,000
		*****	-----	-----	-----
		TOTAL(DD0)	77,27,237	19,42,784	96,70,021
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	3,732	0	3,732
		SEC. SCHOOL, BARNALA			
		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	14,35,59,382	3,60,84,411	17,96,43,793
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL, BARNALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	19,911	2,490	22,401
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		14,35,83,025	3,60,86,901	17,96,69,926
*****					-----		
		TOTAL(DDO)			14,35,83,025	3,60,86,901	17,96,69,926

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	0	597	597
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SEC. SCHOOL, SANGRUR		AND OTHER SERVICES			
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109-GOVERNMENT	2,50,27,589	61,45,693	3,11,73,282
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SECONDARY SCHOOLS

789-SPECIAL	0	650	650
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COMPONENT PLAN FOR SCHEDULED CASTES

*****	-----	-----	-----
TOTAL(MH)	2,50,27,589	61,46,940	3,11,74,529

*****	-----	-----	-----
TOTAL(DDO)	2,50,27,589	61,46,940	3,11,74,529

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	598	0	598
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SEC. SCHOOL, SUNAM		AND OTHER			
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SERVICES

109-GOVERNMENT	2,54,93,818	64,90,882	3,19,84,700
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SECONDARY

SCHOOLS

789-SPECIAL	650	0	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,54,95,066	64,90,882	3,19,85,948
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TOTAL(DDO)	2,54,95,066	64,90,882	3,19,85,948
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	0	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARGOBINDPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

		109-GOVERNMENT	1,17,81,952	29,29,036	1,47,10,988
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,17,83,199	29,29,036	1,47,12,235

*****	-----	-----	-----
TOTAL(DD0)	1,17,83,199	29,29,036	1,47,12,235

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,23,30,124	30,90,292	1,54,20,416
SECONDARY SCHOOL, MALOUDH		SECONDARY			
		SCHOOLS			

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,23,31,371	30,90,292	1,54,21,663

2235	200-OTHER	16,150	0	16,150
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PROGRAMMES

*****		-----		
TOTAL(MH)		16,150	0	16,150

*****		-----		
TOTAL(DD0)		1,23,47,521	30,90,292	1,54,37,813

PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
SCHOOL, BALAMGARH		AND OTHER			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,21,624	11,44,534	56,66,158
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALAMGARH		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	0	651	651
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		45,21,624	11,45,782	56,67,406

		TOTAL(DDO)			45,21,624	11,45,782	56,67,406

PRINCIPAL, GOVERNMENT HIGH	2202	104- TEACHERS	592	0	592
SCHOOL, CHARAUTHAL KALAN		AND OTHER			

SERVICES

109- GOVERNMENT	1,01,36,231	25,47,424	1,26,83,655
SECONDARY			
SCHOOLS			

789- SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,01,37,476	25,47,424	1,26,84,900

*****	-----	-----	-----
TOTAL (DD0)	1,01,37,476	25,47,424	1,26,84,900

PRINCIPAL, GOVERNMENT HIGH	2202	109- GOVERNMENT	40,77,533	9,59,248	50,36,781
SCHOOL, GAGG KALAN		SECONDARY			

*****	-----			
TOTAL(MH)	40,77,533	9,59,248	50,36,781	

*****	-----			
TOTAL(DDO)	40,77,533	9,59,248	50,36,781	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHUMANDGARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	65,49,413	15,58,530	81,07,943
				SECONDARY			

SCH00LS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,06,28,191	25,17,778	1,31,45,969

*****	-----	-----	-----
TOTAL(DDO)	1,06,28,191	25,17,778	1,31,45,969

PRINCIPAL,GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
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SCH00L, KOTLA BAJWARA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,14,60,997	27,61,948	1,42,22,945
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SECONDARY

SCH00LS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,14,62,242	27,61,948	1,42,24,190

2235	200-OTHER	24,554	0	24,554
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PROGRAMMES

*****		-----		
TOTAL(MH)		24,554	0	24,554

*****		-----		
TOTAL(DDO)		1,14,86,796	27,61,948	1,42,48,744

PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	92,59,012	38,44,241	1,31,03,253
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, PARTAP PURA	LAMBRA		SECONDARY		
					SCHOOLS		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	789-SPECIAL	1,268	0	1,268
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PARTAP PURA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	92,60,280	38,44,241	1,31,04,521
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TOTAL(DDO)	92,60,280	38,44,241	1,31,04,521
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PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, PIR MOHAMMAD		AND OTHER			
		SERVICES			

SECONDARY

SCHOOLS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,23,60,415	29,87,489	1,53,47,904

*****	-----	-----	-----
TOTAL(DDO)	1,23,60,415	29,87,489	1,53,47,904

PRINCIPAL, GOVERNMENT INSERVICE	2235	200-OTHER	16,123	0	16,123
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TRAINING CENTRE PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	16,123	0	16,123

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TOTAL (DDO)	16,123	0	16,123
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	1,52,65,320	59,90,348	2,12,55,668
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	789-SPECIAL	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,52,66,565	59,90,348	2,12,56,913

FINMIN0822.TXT				

TOTAL(MH)		50,36,471	12,29,094	62,65,565

TOTAL(DDO)		50,36,471	12,29,094	62,65,565

PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	1,246	0	1,246
SENIOR SECONDARY SCHOOL, GUDAR		AND OTHER			
DHANDI		SERVICES			
		109-GOVERNMENT	44,43,036	28,18,071	72,61,107
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		44,44,282	28,18,071	72,62,353

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			44,44,282	28,18,071	72,62,353
		PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	18,16,070	4,08,698	22,24,768
		SENIOR SECONDARY SCHOOL, HIRO		SECONDARY			
		KALAN, BUDHLADA-1		SCHOOLS			
		*****			-----	-----	-----
		TOTAL(MH)			62,60,352	32,26,769	94,87,121
		*****					-----
		TOTAL(DDO)			62,60,352	32,26,769	94,87,121
		PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	0	602	602

FINMIN0822.TXT				
SENIOR SECONDARY SCHOOL, JATANA		AND OTHER		
KALAN		SERVICES		
		109-GOVERNMENT	43,71,086	10,23,738
				53,94,824
		SECONDARY		
		SCHOOLS		

	TOTAL(MH)		43,71,086	10,24,340
				53,95,426

	TOTAL(DDO)		43,71,086	10,24,340
				53,95,426
PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	602	0
				602
SENIOR SECONDARY SCHOOL, KULRIAN		AND OTHER		
		SERVICES		
		109-GOVERNMENT	61,93,230	15,68,910
				77,62,140
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	656	0
				656

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	61,94,488	15,68,910	77,63,398

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	61,94,488 15,68,910 77,63,398
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

SENIOR SECONDARY SCHOOL, MANDVI
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	90,57,296	23,01,434	1,13,58,730

*****	-----	-----	-----
TOTAL(DD0)	90,57,296	23,01,434	1,13,58,730

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	37,31,394	8,62,473	45,93,867
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SENIOR SECONDARY SCHOOL, MIAN
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	37,31,394	8,62,473	45,93,867

*****	-----	-----	-----
TOTAL(DD0)	37,31,394	8,62,473	45,93,867

PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	1,246	0	1,246
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FINMIN0822.TXT

SENIOR SECONDARY SCHOOL,	AND OTHER
USMANWALA	SERVICES

109-GOVERNMENT	51,51,990	12,42,780	63,94,770
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SECONDARY

SCHOOLS

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TOTAL (MH)	51,53,236	12,42,780	63,96,016
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TOTAL (DDO)	51,53,236	12,42,780	63,96,016
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	22,220	94,796	1,17,016
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SENIOR SECONDARY SCHOOL, VALTOHA SECONDARY

GOVERNMENT OF PUNJAB Page 1631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMIN0822.TXT							

SCHOOLS							

TOTAL(MH)				22,220	94,796	1,17,016	

TOTAL(DD0)				22,220	94,796	1,17,016	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MULTI	2202	109-GOVERNMENT	1,56,512	0	1,56,512
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PURPOSE SR. SEC. SCHOOL,		SECONDARY			
S	PUNJAB	LUDHIANA		SCHOOLS			
(COLLEGES)							

TOTAL(MH)				1,56,512	0	1,56,512	

TOTAL(DD0)				1,56,512	0	1,56,512	

		FINMIN0822.TXT			
PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	1,39,02,388	57,17,356	1,96,19,744
SCHOOL, RANDHAWA MASTER		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	1,39,02,388	57,17,356	1,96,19,744
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2235	200-OTHER	10,800	0	10,800
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	10,800	0	10,800
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TOTAL(DDO)	1,39,13,188	57,17,356	1,96,30,544
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PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	95,97,540	24,85,280	1,20,82,820
SCHOOL, PAKKA-KALAN		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,240	0	1,240
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		95,98,780	24,85,280	1,20,84,060

PUBLIC	DIRECTOR, PUBLIC	*****					-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),								
S	PUNJAB								
(COLLEGES)									
		TOTAL(DDO)			95,98,780	24,85,280	1,20,84,060		
		PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	68,12,837	14,34,275	82,47,112	

		FINMIN0822.TXT			
GIRLS SECONDARY SCHOOL,		SECONDARY			
KATANIKALAN		SCHOOLS			

TOTAL(MH)		1,64,11,61739,19,5552,03,31,172			

TOTAL(DDO)		1,64,11,61739,19,5552,03,31,172			

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,24,586	11,58,841	57,83,427
SCONDARY SCHOOL, SANGAT PURA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		46,24,58611,58,84157,83,427			

TOTAL(DDO)		46,24,58611,58,84157,83,427			

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,247	0	4,247

SECONDARY SCHOOL

AND OTHER

SERVICES

109-GOVERNMENT	10,70,01,316	2,55,99,161	13,26,00,477
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SECONDARY

SCHOOLS

789-SPECIAL	4,509	0	4,509
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	10,70,10,072	2,55,99,161	13,26,09,233

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	4,25,229	68,530	4,93,759

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL PROGRAMMES

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL(MH)		4,25,229	68,530	4,93,759
*****		-----		
TOTAL(DDO)		10,74,35,301	2,56,67,691	13,31,02,992

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL,		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,68,16,964	41,34,691	2,09,51,655
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,247	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****		-----	
		TOTAL (MH)	1,68,18,204	41,35,938	2,09,54,142
		*****		-----	
		TOTAL (DDO)	1,68,18,204	41,35,938	2,09,54,142
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,246	0	1,246
SECONDARY SCHOOL, MAKHU		AND OTHER			
		SERVICES			
		109- GOVERNMENT	78,90,484	19,67,852	98,58,336
		SECONDARY			
		SCHOOLS			
		*****		-----	
		TOTAL (MH)	78,91,730	19,67,852	98,59,582
2235		200- OTHER	2,18,870	0	2,18,870
		PROGRAMMES			

*****	-----		
TOTAL(MH)	2,18,870	0	2,18,870

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	81,10,600	19,67,852	1,00,78,452
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PRINCIPAL, GOVERNMENT SENIOR	2202	101- GOVERNMENT	72,82,838	0	72,82,838
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SECONDARY SCHOOL, TANDA BANDA		PRIMARY SCHOOLS
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104- TEACHERS	592	0	592
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FINMIN0822.TXT
AND OTHER

SERVICES

109-GOVERNMENT	38,78,173	9,68,888	48,47,061
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,13,81,126	9,68,888	1,23,50,014

2235	200-OTHER	0	1,30,508	1,30,508
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,30,508	1,30,508

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TOTAL (DDO)	FINMIN0822.TXT	1,92,72,856	30,67,248	2,23,40,104
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	602	0	602
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SECONDARY (BOYS) SCHOOL,		AND OTHER			
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BUDLADA		SERVICES			
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109- GOVERNMENT	95,80,250	23,68,814	1,19,49,064
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SECONDARY

SCHOOLS

789- SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0822.TXT

TOTAL(MH)	95,81,508	23,68,814	1,19,50,322
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,02,616	0	1,02,616
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY (BOYS) SCHOOL,		PROGRAMMES			
S	PUNJAB	BUDLADA					
(COLLEGES)							

TOTAL(MH)	1,02,616	0	1,02,616
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TOTAL(DD0)	96,84,124	23,68,814	1,20,52,938
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PRINCIPAL,GOVERNMENT SENIOR	2202	104- TEACHERS	0	1,235	1,235
SECONDARY (G) SCHOOL, JAITU		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,69,55,656	43,82,992	2,13,38,648
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,69,55,656	43,84,227	2,13,39,883
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2235	200-OTHER	3,25,344	57,740	3,83,084
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PROGRAMMES

TOTAL(MH)	3,25,344	57,740	3,83,084
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TOTAL(DDO)	1,72,81,000	44,41,967	2,17,22,967
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
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SECONDARY GIRLS SCHOOL, DASUYA		AND OTHER SERVICES			
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109-GOVERNMENT	1,27,03,924	30,79,548	1,57,83,472
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SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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FINMIN0822.TXT					
789-SPECIAL		1,245	0	1,245	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		36,26,173	10,23,410	46,49,583	

TOTAL(DD0)		36,26,173	10,23,410	46,49,583	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	59,08,056	14,55,788	73,63,844
SECONDARY SCH00, LADHAN JHIKA		SECONDARY			
		SCH00LS			

TOTAL(MH)		59,08,056	14,55,788	73,63,844	

TOTAL(DD0)		59,08,056	14,55,788	73,63,844	

PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	71,83,270	17,19,550	89,02,820
SECONDARY SCH00, SURSINGH WALA			SECONDARY			
			SCH00LS			
			789-SPECIAL	1,246	0	1,246
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
			TOTAL(MH)	71,84,516	17,19,550	89,04,066

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	41,118	41,118
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCH00, SURSINGH WALA		PROGRAMMES			

S		PUNJAB		FINMIN0822.TXT		
(COLLEGES)						

		TOTAL (MH)	71,84,516	17,60,668	89,45,184	

		TOTAL (DDO)	71,84,516	17,60,668	89,45,184	
PRINCIPAL, GOVERNMENT SENIOR		2071	101-SUPERANNUAT	2,38,280	0	2,38,280
SECONDARY SCHOOL			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	27,78,116	0	27,78,116
			ENCASHMENT			
			BENEFITS			

		TOTAL (MH)	30,16,396	0	30,16,396	

FINMIN0822.TXT				
2202	104-TEACHERS	24,409	6,639	31,048
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	87,95,26,221	21,00,35,227	1,08,95,61,448
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	37,885	3,361	41,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL(MH)		87,95,88,515	21,00,45,227	1,08,96,33,742
2220	001-DIRECTION	13,79,224	3,39,483	17,18,707
	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		13,79,224	3,39,483	17,18,707

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2230	001-DIRECTION	39,65,291	8,83,729	48,49,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				003-TRAINING OF	1,68,750	0	1,68,750
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	56,250	0	56,250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		41,90,291	8,83,729	50,74,020

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	30,78,847	3,69,151	34,47,998
	PROGRAMMES			

*****	-----			
TOTAL(MH)		30,88,847	3,69,151	34,57,998

2404	001-DIRECTION	4,69,100	89,068	5,58,168
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		4,69,100	89,068	5,58,168

TOTAL(DDO)	89,17,32,373	21,17,26,658	1,10,34,59,031
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,260	1,260
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SECONDARY SCHOOL GEEGE MAJRA		AND OTHER SERVICES
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109- GOVERNMENT	66,40,008	16,68,608	83,08,616
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)	66,40,008	16,69,868	83,09,876
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INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL GEEGE MAJRA
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(COLLEGES)

*****			-----		
TOTAL(DDO)			66,40,008	16,69,868	83,09,876

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,400	0	35,400
SECONDARY SCHOOL (B), JOGA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			66,75,408	16,69,868	83,45,276

*****			-----		
TOTAL(DDO)			66,75,408	16,69,868	83,45,276

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
SECONDARY SCHOOL (B), SAMRALA		AND OTHER			
		SERVICES			

SECONDARY

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		1,40,00,074	34,71,195	1,74,71,269

2235	200-OTHER	14,740	0	14,740
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		14,740	0	14,740

*****		-----	-----	-----
TOTAL(DDO)		1,40,14,814	34,71,195	1,74,86,009

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,65,218	23,63,110	1,30,28,328
SECONDARY SCHOOL (BOYS) ABUL		SECONDARY			
KHURANA		SCH00LS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,06,65,218	23,63,110	1,30,28,328

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DDO)		1,06,65,218	23,63,110	1,30,28,328

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	89,009	0	89,009
SECONDARY SCHOOL (BOYS),		PROGRAMMES			
DHANOULA					

TOTAL(MH)			1,07,54,227	23,63,110	1,31,17,337	

TOTAL(DD0)

1,07,54,227

23,63,110

1,31,17,337

PRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS1,24601,246

SECONDARY SCHOOL (BOYS), FAZILKA

AND OTHER

SERVICES

109-GOVERNMENT

2,51,30,930

58,52,055

3,09,82,985

SECONDARY

SCHOOLS

TOTAL(MH)

2,51,32,176

58,52,055

3,09,84,231

TOTAL(DD0)

2,51,32,176

58,52,055

3,09,84,231

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT1,44,75,94935,61,4861,80,37,435

SECONDARY SCHOOL (BOYS), JAGROAN

SECONDARY

*****	-----	-----	-----
TOTAL(MH)	1,44,75,949	35,61,486	1,80,37,435

*****	-----	-----	-----
TOTAL(DDO)	1,44,75,949	35,61,486	1,80,37,435

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,87,994	16,47,372	82,35,366
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL (BOYS), RAHON		SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	65,87,994	16,47,372	82,35,366

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	6,90,511	0	6,90,511
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), RAHON	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	6,90,511	0	6,90,511

*****	-----	-----	-----
TOTAL(DD0)	72,78,505	16,47,372	89,25,877

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL (BOYS), ROPAR	AND OTHER
	SERVICES

109-GOVERNMENT	1,17,99,228	29,26,796	1,47,26,024
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SECONDARY

SCHOOLS

789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		1,18,00,474	29,26,796	1,47,27,270

*****		-----	-----	-----
TOTAL(DDO)		1,18,00,474	29,26,796	1,47,27,270

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,60,490	13,96,974	68,57,464
SECONDARY SCHOOL (BOYS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		54,60,490	13,96,974	68,57,464

*****		-----	-----	-----
TOTAL(DDO)		54,60,490	13,96,974	68,57,464

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,29,756	14,37,360	71,67,116
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), SWADI		SECONDARY			
S	PUNJAB	KALAN		SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,11,90,246	28,34,334	1,40,24,580
*****					-----		
TOTAL(DDO)					1,11,90,246	28,34,334	1,40,24,580
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,84,35,696	45,44,884	2,29,80,580
		SECONDARY SCHOOL (BOYS), MANSA		SECONDARY			
				SCHOOLS			
*****					-----		

TOTAL(MH)			1,84,35,696	45,44,884	2,29,80,580
2235	200-OTHER		7,85,538	96,894	8,82,432
PROGRAMMES					

TOTAL(MH)			7,85,538	96,894	8,82,432

TOTAL(DDO)			1,92,21,234	46,41,778	2,38,63,012
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,244	0	1,244
SECONDARY SCHOOL (GIRLS)		AND OTHER			
		SERVICES			
		109-GOVERNMENT	83,00,592	19,06,813	1,02,07,405
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			83,01,836	19,06,813	1,02,08,649

TOTAL (DDO)	83,01,836	19,06,813	1,02,08,649
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	57,04,931	13,97,184	71,02,115
SECONDARY SCHOOL (GIRLS), BHAGTA		SECONDARY			
BHAI KA		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789- SPECIAL	1,240	0	1,240
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA		COMPONENT PLAN FOR SCHEDULED CASTES			

		FINMIN0822.TXT			
		TOTAL (MH)	57,06,171	13,97,184	71,03,355
		*****	-----	-----	-----
		TOTAL (DD0)	57,06,171	13,97,184	71,03,355
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,06,92,394	27,05,017	1,33,97,411
SECONDARY SCHOOL (GIRLS),		SECONDARY			
DHANOULA		SCH00LS			
		789- SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,06,93,638	27,05,017	1,33,98,655
		*****	-----	-----	-----
		TOTAL (DD0)	1,06,93,638	27,05,017	1,33,98,655

		FINMIN0822.TXT			
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL (GIRLS), DHER		AND OTHER			
		SERVICES			
		109-GOVERNMENT	86,20,655	21,02,284	1,07,22,939
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			86,21,901	21,02,284	1,07,24,185
		*****	-----		
TOTAL(DDO)			86,21,901	21,02,284	1,07,24,185

*****		-----			
TOTAL (MH)		3,05,96,619	76,91,430	3,82,88,049	
*****		-----			
TOTAL (DDO)		3,05,96,619	76,91,430	3,82,88,049	
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL (GIRLS), NANGAL		AND OTHER			
KHURD		SERVICES			
		109-GOVERNMENT	69,25,448	16,32,085	85,57,533
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		69,26,696	16,32,085	85,58,781	

TOTAL (DDO)	69,26,696	16,32,085	85,58,781
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	1,49,921	1,49,921
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SECONDARY SCHOOL (GIRLS), ROPAR	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	1,49,921	1,49,921
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TOTAL (DDO)	0	1,49,921	1,49,921
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FINMIN0822.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,27,46,933	31,25,676	1,58,72,609
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		SECONDARY			
S	PUNJAB	SULTANPUR LODHI		SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,27,46,933	31,25,676	1,58,72,609

2235	200-OTHER	0	4,850	4,850
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	4,850	4,850

*****	-----	-----	-----
TOTAL(DD0)	1,27,46,933	31,30,526	1,58,77,459

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,44,541	15,34,149	77,78,690
SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY			
KALAN		SCH00LS			

		*****				-----							
		TOTAL(MH)				62,44,541		15,34,149		77,78,690			
		*****				-----							
		TOTAL(DD0)				62,44,541		15,34,149		77,78,690			
PRINCIPAL,GOVERNMENT SENIOR		2202		104-TEACHERS		597		0		597			
SECONDARY SCHOOL (GIRLS),				AND OTHER									
TAKHATGARH NURPURBEDI				SERVICES									
				109-GOVERNMENT		74,23,684		18,77,496		93,01,180			
				SECONDARY									
				SCHOOLS									
				789-SPECIAL		649		0		649			
				COMPONENT PLAN									
				FOR SCHEDULED									

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

CASTES

TOTAL(MH)74,24,93018,77,49693,02,426

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

1,95,680

0

1,95,680

INSTRUCTION

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL (GIRLS),

PROGRAMMES

S

PUNJAB

TAKHATGARH NURPURBEDI

(COLLEGES)

TOTAL(MH)1,95,68001,95,680

TOTAL(DD0)76,20,61018,77,49694,98,106

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

0

594

594

SECONDARY SCHOOL (GIRLS),

AND OTHER

TALWARA SECTOR-3		FINMIN0822.TXT SERVICES		
	109-GOVERNMENT	1,55,00,018	38,38,204	1,93,38,222
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	653	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,55,00,018	38,39,451	1,93,39,469
2235	200-OTHER	13,307	0	13,307
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	13,307	0	13,307
	*****	-----	-----	-----
TOTAL(DD0)		1,55,13,325	38,39,451	1,93,52,776

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL , BADSON, NABHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,82,06,684	46,22,701	2,28,29,385

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	1,82,07,929	46,22,701	2,28,30,630
				*****	-----	-----	-----
				TOTAL(DDO)	1,82,07,929	46,22,701	2,28,30,630

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	71,645	0	71,645
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , DANDRALA,		PROGRAMMES			
S	PUNJAB	NABHA					
(COLLEGES)							

*****	-----		
TOTAL(MH)	71,645	0	71,645

*****	-----		
TOTAL(DD0)	71,645	0	71,645

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL , DHINGI, NABHA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,11,91,340	26,96,992	1,38,88,332
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	1,11,92,585	26,96,992	1,38,89,577

2235	200-OTHER	27,419	0	27,419
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PROGRAMMES

*****	-----	-----	-----	-----
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TOTAL(MH)		27,419	0	27,419
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TOTAL(DDO)		1,12,20,004	26,96,992	1,39,16,996
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
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SECONDARY SCHOOL , MALEWAL,		AND OTHER			
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NABHA		SERVICES			
-------	--	----------	--	--	--

		109-GOVERNMENT	69,30,799	17,13,996	86,44,795
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SECONDARY

SCHOOLS

TOTAL(MH)	69,32,044	17,13,996	86,46,040
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	52,170	0	52,170
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , MALEWAL,		PROGRAMMES			
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S	PUNJAB	NABHA					
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(COLLEGES)

TOTAL(MH)	52,170	0	52,170
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TOTAL(DD0)	69,84,214	17,13,996	86,98,210
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
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SECONDARY SCHOOL , NABHA		AND OTHER			
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SERVICES

	109-GOVERNMENT	1,41,14,454	33,87,893	1,75,02,347
	SECONDARY			
	SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,41,15,699	33,87,893	1,75,03,592

2235	104-DEPOSIT	40,000	0	40,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

	200-OTHER	58,386	45,390	1,03,776
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	98,386	45,390	1,43,776

TOTAL(DDO)	1,42,14,085	34,33,283	1,76,47,368
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL , TOHRA, NABHA		AND OTHER			

GOVERNMENT OF PUNJAB	Page 1649
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,12,316	19,51,856	96,64,172
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , TOHRA, NABHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)	77,13,561	19,51,856	96,65,417
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TOTAL(MH)59,99,59314,81,03674,80,629

TOTAL(DDO)59,99,59314,81,03674,80,629

PRINCIPAL, GOVERNMENT SENIOR2202104-TEACHERS5960596

SECONDARY SCHOOL BHUNGA
AND OTHER
SERVICES

109-GOVERNMENT1,08,24,72827,72,0381,35,96,766

SECONDARY
SCHOOLS

789-SPECIAL6550655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,08,25,979	27,72,038	1,35,98,017

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	28,089	0	28,089
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHUNGA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	28,089	0	28,089

*****	-----	-----	-----
TOTAL(DDO)	1,08,54,068	27,72,038	1,36,26,106

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	590	590
SECONDARY SCHOOL CHONAGRAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	50,02,052	12,19,458	62,21,510
SECONDARY			
SCH00LS			
789-SPECIAL	0	630	630
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	50,02,052	12,20,678	62,22,730
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*****	-----	-----	-----
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TOTAL(DD0)	50,02,052	12,20,678	62,22,730
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL DHOLLAHA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,08,78,540	27,29,636	1,36,08,176
SECONDARY			

SCH00LS

789-SPECIAL

655

0

655

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL(MH)

1,08,79,791

27,29,636

1,36,09,427

TOTAL(DDO)

1,08,79,791

27,29,636

1,36,09,427

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOOD KALAN		AND OTHER			

FINMIN0822.TXT							
S	PUNJAB	SERVICES					
(COLLEGES)							
		109-GOVERNMENT	1,45,07,367	36,40,838	1,81,48,205		
		SECONDARY					
		SCH00LS					
		789-SPECIAL	655	0	655		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
*****			-----				
		TOTAL(MH)	1,45,08,618	36,40,838	1,81,49,456		
*****			-----				
		TOTAL(DD0)	1,45,08,618	36,40,838	1,81,49,456		
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,02,856	21,00,229	1,05,03,085		
SECONDARY SCHOOL FATEHPUR		SECONDARY					
BHATTAN		SCH00LS					

*****				-----			
TOTAL(MH)		84,02,856		21,00,229		1,05,03,085	

*****				-----			
TOTAL(DD0)		84,02,856		21,00,229		1,05,03,085	

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,20,353	55,479	2,75,832
SECONDARY SCHOOL GOBINGARH		PROGRAMMES			

*****				-----			
TOTAL(MH)		2,20,353		55,479		2,75,832	

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			FINMIN0822.TXT				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)			2,20,353	55,479	2,75,832
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		594	0	594
	SECONDARY SCHOOL MANSURPUR		AND OTHER				
			SERVICES				
			109-GOVERNMENT		1,06,85,518	27,56,847	1,34,42,365
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		654	0	654
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			*****	-----			
			TOTAL(MH)		1,09,07,119	28,12,326	1,37,19,445

FINMIN0822.TXT					
2235	200-OTHER	0	8,414	8,414	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	8,414	8,414	

TOTAL (DDO)		1,09,07,119	28,20,740	1,37,27,859	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,78,365	28,47,406	1,15,25,771
SECONDARY SCHOOL RATEWAL		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		86,78,365	28,47,406	1,15,25,771	

TOTAL (DDO)		86,78,365	28,47,406	1,15,25,771	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,95,874	10,12,784	52,08,658

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		41,95,874	10,12,784	52,08,658
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

			TOTAL (DDO)		41,95,874	10,12,784	52,08,658

FINMIN0822.TXT					
PUR	SCHOOLS				

TOTAL(MH)		80,86,226	19,89,156	1,00,75,382	

TOTAL(DDO)		80,86,226	19,89,156	1,00,75,382	
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,02,895	22,52,144	1,12,55,039
SECONDARY SCHOOL(BOYS), BOHA	SECONDARY				
	SCHOOLS				

TOTAL(MH)		90,02,895	22,52,144	1,12,55,039	
2235	200-OTHER	28,800	0	28,800	
PROGRAMMES					

TOTAL(MH)		28,800	0	28,800	

TOTAL (DDO)	90,31,695	22,52,144	1,12,83,839
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,65,14,147	39,89,029	2,05,03,176
SECONDARY SCHOOL(BOYS), JAITU		SECONDARY			
		SCHOOLS			

TOTAL (MH)	1,65,14,147	39,89,029	2,05,03,176
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2235	200-OTHER	1,55,994	27,499	1,83,493
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GOVERNMENT OF PUNJAB	Page 1654
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL(MH)	1,55,994	27,499	1,83,493
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TOTAL(DDO)	1,66,70,141	40,16,528	2,06,86,669
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,25,68,083	26,77,149	1,52,45,232
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), NATHANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,25,69,323	26,77,149	1,52,46,472
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2235	200-OTHER	0	74,560	74,560
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	74,560	74,560

*****		-----		
TOTAL(DD0)		1,25,69,323	27,51,709	1,53,21,032

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,14,86,569	29,79,126	1,44,65,695
SECONDARY SCHOOL(G), SADIQ		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		1,14,87,804	29,79,126	1,44,66,930

*****		-----		
TOTAL(DD0)		1,14,87,804	29,79,126	1,44,66,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	14,95,040	0	14,95,040
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							

TOTAL(MH)					14,95,040	0	14,95,040
			2235	200-OTHER	2,92,328	0	2,92,328
				PROGRAMMES			

TOTAL(MH)					2,92,328	0	2,92,328

*****		-----		
TOTAL (DDO)		17,87,368	0	17,87,368

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	11,67,254	0	11,67,254
SECONDARY SCHOOL,		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		11,67,254	0	11,67,254

2202	104- TEACHERS	5,436	0	5,436
	AND OTHER			
	SERVICES			

109- GOVERNMENT	24,99,47,100	6,08,68,590	31,08,15,690
SECONDARY			
SCHOOLS			

789- SPECIAL	7,058	0	7,058
COMPONENT PLAN			
FOR SCHEDULED			

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TOTAL(MH)24,99,59,5946,08,68,59031,08,28,184

2235104-DEPOSIT10,000010,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,03,131	1,37,920	4,41,051
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(MH)			3,13,131	1,37,920	4,51,051

*****			-----		
TOTAL(DDO)			25,14,39,979	6,10,06,510	31,24,46,489

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,04,26,953	25,22,558	1,29,49,511
SECONDARY SCHOOL, BHULLAR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,04,26,953	25,22,558	1,29,49,511

*****			-----		
TOTAL(DDO)			1,04,26,953	25,22,558	1,29,49,511

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,21,056	19,48,612	96,69,668
SECONDARY SCHOOL, NAINEKOT		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		77,21,056	19,48,612	96,69,668

*****		-----		
TOTAL(DDO)		77,21,056	19,48,612	96,69,668

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,33,36,586	34,26,518	1,67,63,104
SECONDARY SCHOOL, RASULRA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,33,36,586	34,26,518	1,67,63,104

2235	200-OTHER	10,500	0	10,500
	PROGRAMMES			

*****		-----		
TOTAL(MH)		10,500	0	10,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,33,47,086	34,26,518	1,67,73,604
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
		SECONDARY SCHOOL, RATTANGARH		AND OTHER			
				SERVICES			
				109-GOVERNMENT	78,55,670	19,82,174	98,37,844
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		78,67,416	19,82,174	98,49,590

*****		-----		
TOTAL (DDO)		2,12,04,002	54,08,692	2,66,12,694

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,242	0	1,242
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SECONDARY SCHOOL, (BOYS)

AND OTHER

SERVICES

109- GOVERNMENT	1,32,43,516	35,03,261	1,67,46,777
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SECONDARY

SCHOOLS

*****		-----		
TOTAL (MH)		1,32,44,758	35,03,261	1,67,48,019

2235	200-OTHER	0	2,77,351	2,77,351
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	2,77,351	2,77,351

*****	-----	-----	-----
TOTAL(DDO)	1,32,44,758	37,80,612	1,70,25,370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,985	0	2,985
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS),		AND OTHER			
S	PUNJAB	CHAMKAURSAHIB		SERVICES			
(COLLEGES)							

	FINMIN0822.TXT			
	109-GOVERNMENT	4,92,53,614	1,21,15,498	6,13,69,112
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,245	0	3,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	4,92,59,844	1,21,15,498	6,13,75,342
2235	200-OTHER	35,067	0	35,067
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	35,067	0	35,067
	*****	-----	-----	-----
	TOTAL(DD0)	4,92,94,911	1,21,15,498	6,14,10,409

		FINMIN0822.TXT			
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	52,411	0	52,411
SECONDARY SCHOOL, ABOHAR(BOYS)		PROGRAMMES			
		*****	-----		
TOTAL(MH)			52,411	0	52,411
		*****	-----		
TOTAL(DDO)			52,411	0	52,411
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,66,748	21,95,480	1,09,62,228
SECONDARY SCHOOL, AHRANA KALAN		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			87,66,748	21,95,480	1,09,62,228
		*****	-----		
TOTAL(DDO)			87,66,748	21,95,480	1,09,62,228

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FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	5,372	0	5,372
SECONDARY SCHOOL, ALLOWAL		PROGRAMMES			
*****			-----		
	TOTAL(MH)		5,372	0	5,372
*****			-----		
	TOTAL(DDO)		5,372	0	5,372
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, AMBALA JATTAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,07,79,695	26,89,302	1,34,68,997
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** -----

TOTAL(MH)1,07,80,94526,89,3021,34,70,247

2235200-OTHER11,500011,500

PROGRAMMES

***** -----

TOTAL(MH)11,500011,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)1,07,92,44526,89,3021,34,81,747

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, AMBEDKAR NAGAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	98,38,485	25,10,056	1,23,48,541
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		98,51,232	25,10,056	1,23,61,288

	TOTAL(DDO)		2,06,32,177	51,99,358	2,58,31,535
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, AMERGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,48,09,152	36,96,109	1,85,05,261
		SECONDARY			

Page 4103

SCH00LS

789-SPECIAL	651	0	651
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,48,10,400	36,96,109	1,85,06,509

*****	-----	-----	-----
TOTAL(DD0)	1,48,10,400	36,96,109	1,85,06,509

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
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SECONDARY SCHOOL, AMLOH		AND OTHER			
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SERVICES

109-GOVERNMENT	1,61,56,116	41,46,952	2,03,03,068
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SECONDARY

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMLOH		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					1,61,57,361	41,46,952	2,03,04,313
			2235	200-OTHER	0	71,381	71,381
				PROGRAMMES			

TOTAL(MH)					0	71,381	71,381

TOTAL (DD0)	FINMIN0822.TXT	1,61,57,361	42,18,333	2,03,75,694
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,19,52,890	30,92,161	1,50,45,051
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SECONDARY SCHOOL, ARIF KE		SECONDARY			
		SCHOOLS			

789- SPECIAL	1,246	0	1,246
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COMPONENT PLAN	
FOR SCHEDULED	
CASTES	

*****	-----	-----	-----
TOTAL (MH)	1,19,54,136	30,92,161	1,50,46,297

2235	200- OTHER	11,371	12,225	23,596
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	11,371	12,225	23,596

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TOTAL (DDO)		FINMIN0822.TXT		1,19,65,507	31,04,386	1,50,69,893
PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	18,675	0	18,675
SECONDARY SCHOOL, ATHOULA			AND OTHER			
			SERVICES			
			109-GOVERNMENT	40,28,10,937	9,48,54,075	49,76,65,012
			SECONDARY			
GOVERNMENT OF PUNJAB						
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	22,428	0	22,428
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATHOULA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	40,28,52,040	9,48,54,075	49,77,06,115
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TOTAL(DDO)	40,28,52,040	9,48,54,075	49,77,06,115
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, ATTARI		AND OTHER			
		SERVICES			

109-GOVERNMENT	74,76,278	18,78,184	93,54,462
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SECONDARY			
SCHOOLS			

789-SPECIAL	649	0	649
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	74,77,524	18,78,184	93,55,708
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FINMIN0822.TXT					
	2235	200-OTHER	17,000	0	17,000
PROGRAMMES					
*****			-----		
	TOTAL(MH)		17,000	0	17,000
*****			-----		
	TOTAL(DDO)		74,94,524	18,78,184	93,72,708
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, BABARPUR,		AND OTHER			
NABHA		SERVICES			
		109-GOVERNMENT	1,02,21,832	25,11,232	1,27,33,064
		SECONDARY			
		SCHOOLS			
*****			-----		
GOVERNMENT OF PUNJAB				Page 1663	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,02,23,077	25,11,232	1,27,34,309
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	53,333	53,333
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BABARPUR,		PROGRAMMES			
S	PUNJAB	NABHA					
(COLLEGES)							

			TOTAL(MH)		1,02,23,077	25,64,565	1,27,87,642

			TOTAL(DDO)		1,02,23,077	25,64,565	1,27,87,642
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
		SECONDARY SCHOOL, BADALA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	57,55,482	14,47,042	72,02,524

SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	57,56,732	14,47,042	72,03,774

*****	-----	-----	-----
TOTAL(DDO)	57,56,732	14,47,042	72,03,774

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
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SECONDARY SCHOOL, BADHANI	AND OTHER
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SERVICES

109-GOVERNMENT	1,53,55,852	39,48,801	1,93,04,653
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SECONDARY

SCHOOLS

789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,53,57,102	39,48,801	1,93,05,903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	5,639	52,196	57,835
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADHANI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	5,639	52,196	57,835

TOTAL (DDO)			1,53,62,741	40,00,997	1,93,63,738
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, BADRUKHAN		AND OTHER SERVICES			
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		109-GOVERNMENT	1,28,23,612	32,88,549	1,61,12,161
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		SECONDARY SCHOOLS			
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		789-SPECIAL	650	0	650
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		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL (MH)			1,28,24,859	32,88,549	1,61,13,408
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	2235	200-OTHER	25,585	0	25,585
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		*****	-----			
TOTAL(MH)			25,585	0	25,585	
		*****	-----			
TOTAL(DDO)			1,28,50,444	32,88,549	1,61,38,993	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,07,58,826	26,68,611	1,34,27,437	
SECONDARY SCHOOL, BADSHAPUR		SECONDARY				
		SCHOOLS				
		789-SPECIAL	1,245	0	1,245	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		1,07,60,071	26,68,611	1,34,28,682
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADSHAPUR					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	22,041	0	22,041
			PROGRAMMES				
			*****		-----		-----
			TOTAL (MH)		1,07,82,112	26,68,611	1,34,50,723
			*****		-----		-----
			TOTAL (DDO)		1,07,82,112	26,68,611	1,34,50,723
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	598	0	598
		SECONDARY SCHOOL, BAGARIA	AND OTHER				
		SERVICES					

	109-GOVERNMENT	1,66,07,581	41,58,942	2,07,66,523
	SECONDARY			
	SCH00LS			
	789-SPECIAL	650	0	650
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,66,08,829	41,58,942	2,07,67,771
2235	200-OTHER	35,979	0	35,979
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	35,979	0	35,979
	*****	-----	-----	-----
TOTAL(DD0)		1,66,44,808	41,58,942	2,08,03,750

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, BAHADUR GARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,68,22,046	67,50,896	3,35,72,942

GOVERNMENT OF PUNJABPage 1666

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		2,68,23,291	67,50,896	3,35,74,187

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,08,380	0	1,08,380
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAHADUR GARH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		*****			-----		
		TOTAL (MH)	1,08,380	0	1,08,380		

		TOTAL (DDO)	2,69,31,671	67,50,896	3,36,82,567		
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,235	0	1,235		
SECONDARY SCHOOL, BAJA KHANA		AND OTHER					
		SERVICES					
		109- GOVERNMENT	63,32,232	14,68,184	78,00,416		
		SECONDARY					
		SCHOOLS					

		TOTAL (MH)	63,33,467	14,68,184	78,01,651		
2235		200- OTHER	36,091	0	36,091		
		PROGRAMMES					

*****				-----			
TOTAL(MH)		36,091		0		36,091	

*****				-----			
TOTAL(DD0)		63,69,558		14,68,184		78,37,742	

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
SECONDARY SCHOOL, BAJROOR NURPUR		AND OTHER			
BEDI		SERVICES			
		109- GOVERNMENT	66,72,272	16,68,592	83,40,864
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	649	0	649

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

.....

83, 42, 110

2, 28, 806

PROGRAMMES

BEDI

.....

2, 28, 806

85,70,916

1,53,76,219

SECONDARY

FINMIN0822.TXT
SCHOOLS

*****		-----			
TOTAL (MH)		1, 24, 23, 249	29, 52, 970	1, 53, 76, 219	
2235	200-OTHER	1, 84, 991	0	1, 84, 991	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1, 84, 991	0	1, 84, 991	
*****		-----			
TOTAL (DDO)		1, 26, 08, 240	29, 52, 970	1, 55, 61, 210	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, BALAHRI KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 25, 64, 952	28, 13, 518	1, 53, 78, 470
		SECONDARY			
		SCHOOLS			

(COLLEGES)

		109-GOVERNMENT	61,64,850	17,97,905	79,62,755
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	61,66,092	17,97,905	79,63,997
2235		200-OTHER	10,500	0	10,500
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	10,500	0	10,500
		*****	-----		
		TOTAL (DD0)	61,76,592	17,97,905	79,74,497
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,486	0	2,486
		SECONDARY SCHOOL, BALLUANA			
		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,88,30,438	45,60,091	2,33,90,529
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,88,32,924	45,60,091	2,33,93,015

2235	200-OTHER	1,31,969	0	1,31,969
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,31,969	0	1,31,969

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****					-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,89,64,893	45,60,091	2,35,24,984
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,51,776	29,57,957	1,48,09,733
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SECONDARY SCHOOL, BAMIAL		SECONDARY SCHOOLS			
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789-SPECIAL	1,244	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,19,84,989	29,57,957	1,49,42,946
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TOTAL(DDO)	3,08,17,913	75,18,048	3,83,35,961
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FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	8,563	8,563
SECONDARY SCHOOL, BAN BHAURA		PROGRAMMES			
*****			-----		
	TOTAL(MH)		0	8,563	8,563
*****			-----		
	TOTAL(DDO)		0	8,563	8,563
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,260	0	1,260
SECONDARY SCHOOL, BANAUR RAJPURA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,67,92,318	38,70,284	2,06,62,602
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		1,67,93,578	38,70,284	2,06,63,862
*****			-----		

TOTAL(DDO)	1,67,93,578	38,70,284	2,06,63,862
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANDALI ALA		AND OTHER			
S	PUNJAB	SINGH		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,37,52,244	34,65,825	1,72,18,069
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----		
TOTAL(MH)		1,37,53,489	34,65,825	1,72,19,314

*****		-----		
TOTAL(DDO)		1,37,53,489	34,65,825	1,72,19,314

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, BANGOWANI		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,01,45,290	25,52,197	1,26,97,487
SECONDARY			
SCHOOLS			

789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		1,01,46,540	25,52,197	1,26,98,737

2235	200-OTHER	43,335	0	43,335
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	43,335	0	43,335
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*****	-----	-----	-----
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TOTAL(DDO)	1,01,89,875	25,52,197	1,27,42,072
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,20,122	13,77,912	70,98,034
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SECONDARY SCHOOL, BARAUNDI	SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

FINMIN0822.TXT							

TOTAL(MH)				57,20,122	13,77,912	70,98,034	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,59,532	0	2,59,532
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARAUNDI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)				2,59,532	0	2,59,532	

TOTAL(DDO)				59,79,654	13,77,912	73,57,566	
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,60,32,021	40,36,829	2,00,68,850
		SECONDARY SCHOOL, BARGARI		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,235	1,235
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****		-----		
TOTAL(MH)		1,60,32,021	40,38,064	2,00,70,085

2235	200-OTHER	13,630	0	13,630
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PROGRAMMES

*****		-----		
TOTAL(MH)		13,630	0	13,630

*****		-----		
TOTAL(DDO)		1,60,45,651	40,38,064	2,00,83,715

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,80,466	12,45,164	64,25,630
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SECONDARY SCHOOL, BARIAR

SECONDARY

SCHOOLS

789-SPECIAL	1,242	0	1,242
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		51,81,708	12,45,164	64,26,872
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARIAR					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	22,961	11,226	34,187
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		52,04,669	12,56,390	64,61,059

TOTAL (DDO)			52,04,669	12,56,390	64,61,059
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	60,05,681	14,73,330	74,79,011
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SECONDARY SCHOOL, BARSAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			60,05,681	14,73,330	74,79,011
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TOTAL (DDO)			60,05,681	14,73,330	74,79,011
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
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SECONDARY SCHOOL, BASOWAL		AND OTHER			
		SERVICES			

		109- GOVERNMENT	1,24,33,874	31,55,299	1,55,89,173
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		SECONDARY			
		SCHOOLS			

789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1, 24, 35, 120	31, 55, 299	1, 55, 90, 419

*****	-----	-----	-----
TOTAL(DD0)	1, 24, 35, 120	31, 55, 299	1, 55, 90, 419

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSI PATHANA		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

FINMIN0822.TXT

109-GOVERNMENT	93,96,404	22,68,708	1,16,65,112
SECONDARY			
SCH00LS			
789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	93,97,649	22,68,708	1,16,66,357

*****	-----	-----	-----
TOTAL(DDO)	93,97,649	22,68,708	1,16,66,357

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,42,664	18,03,647	90,46,311
SECONDARY SCHOOL, BASSIAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,247	0	1,247

FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			72,43,911	18,03,647	90,47,558
2235	200-OTHER		11,117	0	11,117
PROGRAMMES					
*****			-----		
TOTAL(MH)			11,117	0	11,117
*****			-----		
TOTAL(DDO)			72,55,028	18,03,647	90,58,675
PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	3,73,816	46,727	4,20,543
SECONDARY SCHOOL, BEHBAL MANJ		ION AND			
		RETIREMENT			
		ALLOWANCES			

27,90,845	0	27,90,845
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

TOTAL (MH)	31,64,661	46,727	32,11,388
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TOTAL (DDO)	31,64,661	46,727	32,11,388
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FINMIN0822.TXT				
109-GOVERNMENT		2,18,83,294	54,28,824	2,73,12,118
SECONDARY				
SCHOOLS				
789-SPECIAL		1,948	0	1,948
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		2,18,87,031	54,28,824	2,73,15,855
2235	200-OTHER	2,38,936	0	2,38,936
PROGRAMMES				
*****		-----		
TOTAL(MH)		2,38,936	0	2,38,936
*****		-----		
TOTAL(DDO)		2,21,25,967	54,28,824	2,75,54,791

FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	9,125	0	9,125
SECONDARY SCHOOL, BELINA		PROGRAMMES			

*****			-----		
TOTAL(MH)			9,125	0	9,125

*****			-----		
TOTAL(DDO)			9,125	0	9,125

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,86,970	10,47,764	56,34,734
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, BENEWAL		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		45,86,970	10,47,764	56,34,734

*****					-----		
TOTAL(DDO)					45,86,970	10,47,764	56,34,734
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,20,049	18,33,034	91,53,083
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BERO KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					73,20,049	18,33,034	91,53,083
			2235	200-OTHER	1,07,757	0	1,07,757
				PROGRAMMES			
*****					-----		
TOTAL(MH)					1,07,757	0	1,07,757
*****					-----		
TOTAL(DDO)					74,27,806	18,33,034	92,60,840

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, BHABOUR SAHIB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	99,09,939	24,80,389	1,23,90,328
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	99,11,185	24,80,389	1,23,91,574

2235	200-OTHER	36,824	55,821	92,645
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		36,824	55,821	92,645
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)					99,48,009	25,36,210	1,24,84,219
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		580	180	760
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SECONDARY SCHOOL, BHADDI		AND OTHER				
		SERVICES				

109-GOVERNMENT			3,90,23,875	96,90,666	4,87,14,541
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SECONDARY

FINMIN0822.TXT
SCHOOLS

789-SPECIAL	800	0	800
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,90,62,079	97,46,667	4,88,08,746

*****	-----	-----	-----
TOTAL(DDO)	4,89,73,264	1,22,27,056	6,12,00,320

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, BHADHAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	78,40,568	19,58,054	97,98,622
SECONDARY			
SCHOOLS			

789-SPECIAL	250	0	250
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FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	78,41,818	19,58,054	97,99,872

*****	-----	-----	-----
TOTAL(DDO)	78,41,818	19,58,054	97,99,872

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,40,576	19,96,604	89,37,180
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAGWANGARH		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

FINMIN0822.TXT					
789-SPECIAL		1,240	0	1,240	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		1,47,83,634	39,54,658	1,87,38,292	
*****		-----			
TOTAL(DDO)		1,47,83,634	39,54,658	1,87,38,292	
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	51,350	0	51,350
SECONDARY SCHOOL, BHAGWANTPURA		PROGRAMMES			
*****		-----			
TOTAL(MH)		51,350	0	51,350	
*****		-----			
TOTAL(DDO)		51,350	0	51,350	

FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
SECONDARY SCHOOL, BHAINI BAGHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,18,28,255	28,78,021	1,47,06,276
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		1,18,29,513	28,78,021	1,47,07,534
	2235	200-OTHER	15,359	69,482	84,841
		PROGRAMMES			
	*****	-----			
	TOTAL(MH)		15,359	69,482	84,841
GOVERNMENT OF PUNJAB					
					Page 1678
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					
Page 4146					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,18,44,872	29,47,503	1,47,92,375

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
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SECONDARY SCHOOL, BHAINIAN MIAN

AND OTHER

KHA SERVICES

109-GOVERNMENT	1,16,52,023	29,34,514	1,45,86,537
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SECONDARY

SCHOOLS

789-SPECIAL	250	0	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)		1,16,68,632	30,03,996	1,46,72,628

*****	-----			
TOTAL (DDO)		2,34,98,145	58,82,017	2,93,80,162

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
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SECONDARY SCHOOL, BHALLAN

AND OTHER

SERVICES

109- GOVERNMENT	1,46,56,557	36,38,878	1,82,95,435
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SECONDARY

SCHOOLS

789- SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)1,46,57,80336,38,8781,82,96,681

2235200-OTHER89,03290,0531,79,085

PROGRAMMES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		89,032	90,053	1,79,085

PUBLICDIRECTOR, PUBLIC***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			1,47,46,835	37,28,931	1,84,75,766
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PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	58,60,623	1,94,89,847	2,53,50,470
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SECONDARY SCHOOL, BHALWAN		PRIMARY SCHOOLS			
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		103-GOVERNMENT	22,282	4,09,023	4,31,305
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		COLLEGES AND INSTITUTES			
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		104-TEACHERS	7,762	5,859	13,621
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		AND OTHER SERVICES			
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		109-GOVERNMENT	21,05,80,826	5,73,84,046	26,79,64,872
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		SECONDARY SCHOOLS			
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		110-ASSISTANCE	0	6,23,848	6,23,848
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		TO			
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		NON-GOVERNMENT SECONDARY SCHOOLS			
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789-SPECIAL	8,834	5,991	14,825
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	21,65,69,359	7,80,08,667	29,45,78,026

2235	200-OTHER	2,30,424	0	2,30,424
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,30,424	0	2,30,424

*****	-----	-----	-----
TOTAL(DDO)	23,14,57,586	8,16,47,545	31,31,05,131

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAM		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	70,42,918	16,43,406	86,86,324
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		70,44,168	16,43,406	86,87,574
*****					-----		
		TOTAL(DDO)			70,44,168	16,43,406	86,87,574

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, BHAMBOTUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	71,00,581	17,84,288	88,84,869
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		71,01,828	17,84,288	88,86,116

	TOTAL(DD0)		71,01,828	17,84,288	88,86,116
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242

SECONDARY SCHOOL, BHANDAL BET
AND OTHER
SERVICES

109-GOVERNMENT 45,92,145 11,14,362 57,06,507

SECONDARY

SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		45,93,387	11,14,362	57,07,749

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	69,16,360	17,40,448	86,56,808
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SECONDARY SCHOOL, BHANI SAHIB		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,15,09,747	28,54,810	1,43,64,557

2235	200- OTHER	73,466	0	73,466
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	73,466	0	73,466

*****	-----	-----	-----
TOTAL (DD0)	1,15,83,213	28,54,810	1,44,38,023

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
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SECONDARY SCHOOL, BHARATGARH		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,11,80,575	26,88,282	1,38,68,857
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SECONDARY

SCHOOLS

789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,11,81,821	26,88,282	1,38,70,103

*****	-----	-----	-----
TOTAL(DDO)	1,11,81,821	26,88,282	1,38,70,103

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,89,963	23,29,654	1,15,19,617
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FINMIN0822.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, BHAWANIGARH		SECONDARY			
				SCH00LS			

			TOTAL(MH)		91,89,963	23,29,654	1,15,19,617

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	25,590	0	25,590
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAWANIGARH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		25,590	0	25,590

			TOTAL(DDO)		92,15,553	23,29,654	1,15,45,207
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000

SECONDARY SCHOOL, BHOA	FINMIN0822.TXT AND OTHER				
	SERVICES				
	109-GOVERNMENT	1,63,38,566	40,44,748	2,03,83,314	
	SECONDARY				
	SCHOOLS				
	789-SPECIAL	250	0	250	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

	TOTAL(MH)	1,63,39,816	40,44,748	2,03,84,564	

	TOTAL(DD0)	1,63,39,816	40,44,748	2,03,84,564	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,78,61,112	45,33,678	2,23,94,790
SECONDARY SCHOOL, BHOGIWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,78,61,112	45,33,678	2,23,94,790
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2235	200-OTHER	27,295	0	27,295
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)	27,295	0	27,295
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BIR BEHM

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,78,88,407	45,33,678	2,24,22,085
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,72,286	18,64,417	91,36,703
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SECONDARY SCHOOL, BHUNDRI		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		72,99,581	18,64,417	91,63,998
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2235	200-OTHER	20,325	37,592	57,917
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		20,325	37,592	57,917
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*****	-----	-----	-----
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TOTAL(DD0)		2,51,81,018	64,35,687	3,16,16,705
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
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SECONDARY SCHOOL, BHUNERHERI		AND OTHER
		SERVICES

109-GOVERNMENT	1,92,42,912	45,94,443	2,38,37,355
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,92,44,157	45,94,443	2,38,38,600

2235	200-OTHER	15,366	0	15,366
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	15,366	0	15,366

*****	-----	-----	-----
TOTAL(DD0)	1,92,59,523	45,94,443	2,38,53,966

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNGRANI	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

109-GOVERNMENT	44,28,340	9,93,237	54,21,577
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SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----
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TOTAL(MH)	44,29,591	9,93,237	54,22,828
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*****	-----
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TOTAL(DD0)	44,29,591	9,93,237	54,22,828
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,68,302	23,98,048	62,66,350
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SECONDARY SCHOOL, BHURTA KALAN		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		38,68,302	23,98,048	62,66,350
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*****	-----	-----	-----
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TOTAL(DDO)		38,68,302	23,98,048	62,66,350
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,79,540	13,14,188	67,93,728
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SECONDARY SCHOOL, BIAS PIND		SECONDARY
		SCHOOLS

		789-SPECIAL	1,245	0	1,245
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		COMPONENT PLAN
		FOR SCHEDULED
		CASTES

*****	-----	-----	-----
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TOTAL(MH)		54,80,785	13,14,188	67,94,973
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TOTAL (DDO)	54,80,785	13,14,188	67,94,973
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIKRAMPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	47,96,620	12,51,128	60,47,748
SECONDARY			
SCHOOLS			

789-SPECIAL	655	0	655
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FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL(MH)			1,02,78,656	25,65,316	1,28,43,972
*****		-----			
TOTAL(DD0)			1,02,78,656	25,65,316	1,28,43,972
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, BIR BEHMAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	46,73,058	11,49,892	58,22,950
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)			46,74,298	11,49,892	58,24,190

*****				FINMIN0822.TXT				-----					
TOTAL(DDO)				46,74,298		11,49,892		58,24,190					
PRINCIPAL,GOVERNMENT SENIOR				2202	109-GOVERNMENT		57,51,369		13,49,702		71,01,071		
SECONDARY SCHOOL, BIRK				SECONDARY									
				SCHOOLS									
				789-SPECIAL		1,245		0				1,245	
				COMPONENT PLAN									
				FOR SCHEDULED									
				CASTES									
*****				-----									
TOTAL(MH)				57,52,614		13,49,702		71,02,316					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

2235	200-OTHER	13,276	19,362	32,638
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PROGRAMMES

TOTAL (MH)	13,276	19,362	32,638
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TOTAL (DDO)	1,56,50,516	38,05,184	1,94,55,700
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,188	0	1,188
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SECONDARY SCHOOL, BOMBELI AND OTHER

SERVICES

109-GOVERNMENT	77,41,790	20,20,630	97,62,420
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SECONDARY

SCHOOLS

789-SPECIAL	1,308	0	1,308
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	77,44,286	20,20,630	97,64,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	77,44,286	20,20,630	97,64,916
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, BUDHABAR		AND OTHER			
		SERVICES			

		109 - GOVERNMENT	88,31,584	20,94,756	1,09,26,340
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		1,65,77,118	41,15,386	2,06,92,504
	*****		-----	-----	-----
	TOTAL (DD0)		1,65,77,118	41,15,386	2,06,92,504
PRINCIPAL, GOVERNMENT SENIOR	2202	104 - TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, BUDLADEWALA		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	66,75,172	16,69,660	83,44,832
		SECONDARY			
		SCHOOLS			

* * * * *

TOTAL (MH)

66,76,412

16,69,660

83,46,072

TOTAL (DDO)

66,76,412

16,69,660

83,46,072

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

43, 83, 238

11,06,944

54,90,182

SECONDARY SCHOOL, BURJ GILL

SECONDARY

SCHOOLS

789-SPECIAL

1,240

0

1,240

COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED

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TOTAL(MH) 43,84,478 11,06,944 54,91,422

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TOTAL(DDO) 43,84,478 11,06,944 54,91,422

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 53,04,965 11,70,354 64,75,319

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BUTTER KALAN SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

***** -----

TOTAL(MH) 53,04,965 11,70,354 64,75,319

***** -----

TOTAL(DDO) 53,04,965 11,70,354 64,75,319

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 39,38,952 10,91,936 50,30,888

SECONDARY SCHOOL, CHAK WAZIDA		FINMIN0822.TXT				
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	1,246	0	1,246	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****		-----				
TOTAL(MH)		39,40,198	10,91,936	50,32,134		
*****		-----				
TOTAL(DD0)		39,40,198	10,91,936	50,32,134		
PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL,		AND OTHER				
CHAK.RULDU.SINGH.WALA		SERVICES				
		109-GOVERNMENT	99,98,120	24,23,435	1,24,21,555	
		SECONDARY				
		SCHOOLS				

TOTAL(MH)99,99,36024,23,4351,24,22,795

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	27,037	0	27,037
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		PROGRAMMES			
S	PUNJAB	CHAK.RULDU.SINGH.WALA					
(COLLEGES)							

TOTAL(MH)1,00,26,39724,23,4351,24,49,832

TOTAL(DDO)1,00,26,39724,23,4351,24,49,832

FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, CHAKBAMU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	83,03,204	20,32,482	1,03,35,686
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		83,04,454	20,32,482	1,03,36,936

	TOTAL(DDO)		83,04,454	20,32,482	1,03,36,936
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	27,588	0	27,588
SECONDARY SCHOOL, CHALLOOR,		PROGRAMMES			
BARNALA					

*****	-----	-----	-----
TOTAL(MH)	27,588	0	27,588

*****	-----	-----	-----
TOTAL(DDO)	27,588	0	27,588

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	8,550	8,550
SECONDARY SCHOOL, CHANANWAL		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	8,550	8,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	0	8,550	8,550
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, CHANOLI BASSI,		AND OTHER			
NURPUR BEDI		SERVICES			

109-GOVERNMENT	84,62,128	20,17,116	1,04,79,244
SECONDARY			
SCHOOLS			

789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	84,63,374	20,25,666	1,04,89,040

*****					-----				
TOTAL (DD0)				84,63,374		20,25,666		1,04,89,040	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		75,58,099		18,63,842		94,21,941	
SECONDARY SCHOOL, CHHAHAR		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL (MH)				75,58,099		18,63,842		94,21,941	

2235	200-OTHER		60,819		9,330		70,149	
	PROGRAMMES							

*****					-----				
TOTAL (MH)				60,819		9,330		70,149	

*****					-----				
TOTAL (DD0)				76,18,918		18,73,172		94,92,090	

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER		11,550		0		11,550	
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SECONDARY SCHOOL, CHHAJLI PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		11,550	0	11,550
			*****		-----	-----	-----
			TOTAL(DDO)		11,550	0	11,550
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	6,300	32,690	38,990
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHINNA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

***** -----

SECONDARY SCHOOL, CHUGE KALAN

FINMIN0822.TXT
SECONDARY

SCHOOLS

TOTAL(MH)53,96,84213,52,11667,48,958

2235200-OTHER059,98559,985

PROGRAMMES

TOTAL(MH)059,98559,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DD0)	53,96,842	14,12,101	68,08,943
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
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SECONDARY SCHOOL, CIVIL LINES		AND OTHER SERVICES			
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109-GOVERNMENT	6,10,96,156	1,59,44,535	7,70,40,691
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	6,10,97,401	1,60,04,520	7,71,01,921
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2235	200-OTHER	1,40,224	0	1,40,224
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	1,40,224	0	1,40,224
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TOTAL (DD0)			6,66,34,467	1,73,56,636	8,39,91,103
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0	1,246
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SECONDARY SCHOOL, DABWALA KALAN		AND OTHER SERVICES			
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		109-GOVERNMENT	1,00,52,143	26,27,054	1,26,79,197
--	--	----------------	-------------	-----------	-------------

		SECONDARY SCHOOLS			
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TOTAL (MH)			1,00,53,389	26,27,054	1,26,80,443
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2235		200-OTHER	37,323	0	37,323
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		PROGRAMMES			
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TOTAL (MH)			37,323	0	37,323
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			1,00,90,712	26,27,054	1,27,17,766
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,93,237	25,29,693	1,31,22,930
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DADAHOOR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,06,31,807	25,29,693	1,31,61,500

FINMIN0822.TXT					
	2235	200-OTHER	99,217	56,437	1,55,654
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		99,217	56,437	1,55,654
	*****		-----	-----	-----
	TOTAL(DD0)		2,07,84,413	52,13,184	2,59,97,597
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, DAFFAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	75,54,732	18,38,844	93,93,576
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****					-----		
TOTAL(MH)			75,55,982	18,38,844		93,94,826	

2235	200-OTHER		2,15,985	0		2,15,985	
PROGRAMMES							

*****					-----		
TOTAL(MH)			2,15,985	0		2,15,985	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			77,71,967	18,38,844	96,10,811
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, DAKALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,28,90,936	32,35,984	1,61,26,920
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,31,08,166	32,35,984	1,63,44,150

2235	200-OTHER	1,80,976	41,616	2,22,592
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,80,976	41,616	2,22,592

*****	-----	-----	-----
TOTAL (DD0)	2,08,45,124	51,16,444	2,59,61,568

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, DALLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 31, 55, 186	33, 42, 850	1, 64, 98, 036
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1, 31, 56, 432	33, 42, 850	1, 64, 99, 282
	2235	200-OTHER	36, 953	29, 865	66, 818
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		36,953	29,865	66,818
PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,31,93,385	33,72,715	1,65,66,100
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,23,528	26,54,604	1,01,78,132
		SECONDARY SCHOOL, DAROLIKLAN		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		75,60,481	26,84,469	1,02,44,950

	2235	200-OTHER	74,558	0	74,558
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		74,558	0	74,558
	*****		-----	-----	-----
	TOTAL (DD0)		2,07,91,471	60,27,319	2,68,18,790
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,24,823	12,56,520	62,81,343
SECONDARY SCHOOL, DASKA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		50,24,823	12,56,520	62,81,343
	*****		-----	-----	-----
	TOTAL (DD0)		50,24,823	12,56,520	62,81,343

FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, DASUYA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,44,66,490	36,03,016	1,80,69,506
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,44,67,740	36,03,016	1,80,70,756

*****				-----			
TOTAL(DD0)				1,44,67,740	36,03,016	1,80,70,756	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DATEWAS		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	79,61,088	20,11,946	99,73,034
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				79,62,346	20,11,946	99,74,292	
2235				200-OTHER	91,222	0	91,222

		*****	-----		
TOTAL(MH)			91,222	0	91,222
		*****	-----		
TOTAL(DDO)			80,53,568	20,11,946	1,00,65,514
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, DAULTPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,19,92,124	30,01,197	1,49,93,321
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	1,19,93,374	30,01,197	1,49,94,571
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*****	-----
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TOTAL(DDO)	1,19,93,374	30,01,197	1,49,94,571
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DEHLON		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,72,10,640	42,48,567	2,14,59,207
SECONDARY			
SCHOOLS			

*****	-----
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		FINMIN0822.TXT			
		TOTAL (MH)	1,72,11,887	42,48,567	2,14,60,454
2235	200-OTHER		17,375	0	17,375
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			17,375	0	17,375
*****			-----	-----	-----
TOTAL (DD0)			1,72,29,262	42,48,567	2,14,77,829
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, DHAMANA,		AND OTHER			
NURPUR BEDI		SERVICES			
		109-GOVERNMENT	66,46,935	14,85,012	81,31,947
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			

CASTES

*****				-----
TOTAL(MH)				66,48,18114,85,01281,33,193

2235	200-OTHER	1,20,100	0	1,20,100
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----
TOTAL(MH)				1,20,10001,20,100

*****				-----
TOTAL(DDO)				67,68,28114,85,01282,53,293

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	76, 78, 225	19, 25, 225	96, 03, 450
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAMOT		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	76, 78, 225	19, 25, 225	96, 03, 450

*****	-----	-----	-----
TOTAL(DD0)	76, 78, 225	19, 25, 225	96, 03, 450

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1, 247	1, 247
SECONDARY SCHOOL, DHANANSU		AND OTHER			
		SERVICES			
		109- GOVERNMENT	41, 17, 642	10, 14, 296	51, 31, 938
		SECONDARY			
		SCH00LS			

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TOTAL(MH)	41, 17, 642	10, 15, 543	51, 33, 185

TOTAL (DDO)		41,17,642	10,15,543	51,33,185
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, DHANGRALI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	95,59,478	23,83,880	1,19,43,358
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		SECONDARY			
		SCHOOLS			

		789-SPECIAL	649	0	649
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		95,60,724	23,83,880	1,19,44,604
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,46,897	0	1,46,897
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANGRALI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		97,07,621	23,83,880	1,20,91,501
			*****		-----	-----	-----
		TOTAL(DD0)			97,07,621	23,83,880	1,20,91,501
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,45,377	11,97,855	67,43,232
		SECONDARY SCHOOL, DHANOWALI		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,245	0	1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)	55,46,622	11,97,855	67,44,477	

*****	-----			
TOTAL (DDO)	55,46,622	11,97,855	67,44,477	

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	75,49,606	18,46,044	93,95,650
SECONDARY SCHOOL, DHARAMKOT		SECONDARY			
RANDHAWA		SCHOOLS			

*****	-----			
TOTAL (MH)	75,49,606	18,46,044	93,95,650	

2235	200-OTHER	47,527	0	47,527
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PROGRAMMES

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TOTAL (MH)

47,527

0

47,527

TOTAL (DDO)

75, 97, 133

18,46,044

94,43,177

GOVERNMENT OF PUNJAB

Page 1700

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,39,202	8,50,658	45,89,860

* * * * *

TOTAL (MH)

37, 39, 202

8,50,658

45,89,860

*****		FINMIN0822.TXT				-----			
TOTAL(DDO)						37,39,202	8,50,658	45,89,860	
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS				1,000	0	1,000	
SECONDARY SCHOOL, DHARKALAN		AND OTHER							
		SERVICES							
		109-GOVERNMENT				98,70,179	23,83,538	1,22,53,717	
		SECONDARY							
		SCHOOLS							
		789-SPECIAL				250	0	250	
		COMPONENT PLAN							
		FOR SCHEDULED							
		CASTES							
*****		-----							
TOTAL(MH)						98,71,429	23,83,538	1,22,54,967	
*****		-----							
TOTAL(DDO)						98,71,429	23,83,538	1,22,54,967	

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1, 09, 68, 721	25, 95, 002	1, 35, 63, 723
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SECONDARY SCHOOL, DHAROWALI		SECONDARY
		SCHOOLS

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TOTAL (MH)	1, 09, 68, 721	25, 95, 002	1, 35, 63, 723
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TOTAL (DDO)	1, 09, 68, 721	25, 95, 002	1, 35, 63, 723
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1, 04, 61, 715	26, 65, 757	1, 31, 27, 472
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SECONDARY SCHOOL, DIRBAN		SECONDARY
		SCHOOLS

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TOTAL (MH)	1, 04, 61, 715	26, 65, 757	1, 31, 27, 472
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FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	78,034	0	78,034
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DIRBAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					78,034	0	78,034

TOTAL(DDO)					1,05,39,749	26,65,757	1,32,05,506
		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	22,983	0	22,983
		SECONDARY SCHOOL, DOLKE DOHAR		PROGRAMMES			

TOTAL(MH)					22,983	0	22,983

TOTAL(DD0)	22,983	0	22,983
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,81,527	11,19,476	62,01,003
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SECONDARY SCHOOL, DOODIAN		SECONDARY SCHOOLS
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TOTAL(MH)	50,81,527	11,19,476	62,01,003
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2235	200-OTHER	1,66,845	20,871	1,87,716
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PROGRAMMES

TOTAL(MH)	1,66,845	20,871	1,87,716
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TOTAL(DD0)	52,48,372	11,40,347	63,88,719
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,43,33,188	34,32,849	1,77,66,037
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SECONDARY SCHOOL, DORAHA

SECONDARY

SCHOOLS

789-SPECIAL

1,247

0

1,247

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CASTES

TOTAL(MH)	1,43,34,435	34,32,849	1,77,67,284
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	12,198	24,815	37,013
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DORAHA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----			
TOTAL (MH)		12,198		24,815		37,013	

*****				-----			
TOTAL (DD0)		1,43,46,633		34,57,664		1,78,04,297	

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1,000	1,000
SECONDARY SCHOOL, DOSTPUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	61,00,079	15,13,820	76,13,899
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	250	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----			
TOTAL (MH)		61,00,079		15,15,070		76,15,149	

2235	200-OTHER	0	39,831	39,831
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	39,831	39,831
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TOTAL(DDO)	61,00,079	15,54,901	76,54,980
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
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SECONDARY SCHOOL, DUDWINDI		AND OTHER			
		SERVICES			

109-GOVERNMENT	72,21,244	18,44,424	90,65,668
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

90, 66, 910

(COLLEGES)

.....

19,632

.....

90,86,542

SERVICES

109-GOVERNMENT	47,19,206	12,27,418	59,46,624
SECONDARY			
SCHOOLS			
789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	47,20,452	12,27,418	59,47,870

2235	200-OTHER	28,460	0	28,460
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	28,460	0	28,460

*****	-----	-----	-----
TOTAL(DDO)	47,48,912	12,27,418	59,76,330

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	92,10,541	23,02,932	1,15,13,473
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SECONDARY SCHOOL, ENGINE	SECONDARY
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SHED/LOCO SHED SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	92,10,541	23,02,932	1,15,13,473
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	92,10,541	23,02,932	1,15,13,473
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FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	595	595
SECONDARY SCHOOL, FATEHPUR KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	42,86,856	10,76,524	53,63,380
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		1,34,97,397	33,80,706	1,68,78,103
*****			-----		
	TOTAL(DDO)		1,34,97,397	33,80,706	1,68,78,103
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, FATUHI KHERA		AND OTHER			
		SERVICES			

109-GOVERNMENT	51,17,771	12,06,607	63,24,378
SECONDARY			
SCH00LS			
789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	51,19,018	12,06,607	63,25,625

*****	-----	-----	-----
TOTAL(DDO)	51,19,018	12,06,607	63,25,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAHLARI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	2,02,60,675	51,89,322	2,54,49,997
SECONDARY			
SCHOOLS			

789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,02,61,925	51,89,322	2,54,51,247

2235	200-OTHER	70,343	22,290	92,633
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	70,343	22,290	92,633

*****			-----		
TOTAL (DD0)			2,03,32,268	52,11,612	2,55,43,880
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	46,67,400	12,16,708	58,84,108
SECONDARY SCHOOL, GAJEWAS		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			46,68,645	12,16,708	58,85,353
*****			-----		
TOTAL (DD0)			46,68,645	12,16,708	58,85,353
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,245	0	1,245

FINMIN0822.TXT					
TOTAL(MH)			7,135	12,250	19,385
*****			-----		
TOTAL(DDO)			1,00,75,594	25,09,362	1,25,84,956
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,38,07,962	34,73,145	1,72,81,107
SECONDARY SCHOOL, GALIB KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,38,07,962	34,73,145	1,72,81,107
*****			-----		
TOTAL(DDO)			1,38,07,962	34,73,145	1,72,81,107
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,52,96,696	33,28,089	1,86,24,785
SECONDARY SCHOOL, GARHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245

FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,52,97,941	33,28,089	1,86,26,030

2235	200-OTHER	1,41,607	0	1,41,607
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	1,41,607	0	1,41,607

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,54,39,548	33,28,089	1,87,67,637

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
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SECONDARY SCHOOL, GARHSHANKAR		AND OTHER SERVICES			
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109-GOVERNMENT	78,90,730	18,51,627	97,42,357
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SECONDARY SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN FOR SCHEDULED CASTES

*****	-----	-----	-----
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TOTAL(MH)	80,33,587	18,51,627	98,85,214
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FINMIN0822.TXT

TOTAL (DDO)			2,33,31,528	51,79,716	2,85,11,244
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,33,022	25,47,108	1,26,80,130
SECONDARY SCHOOL, GHABDAN		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)			1,01,33,022	25,47,108	1,26,80,130
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*****-----

TOTAL (DDO)			1,01,33,022	25,47,108	1,26,80,130
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	24,382	0	24,382
SECONDARY SCHOOL, GHANAULI		PROGRAMMES			

*****-----

TOTAL (MH)			24,382	0	24,382
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*****-----

TOTAL (DDO)			24,382	0	24,382
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHANAUR KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,07,74,445	26,96,944	1,34,71,389
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	651	0	651
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	1,07,75,693	26,96,944	1,34,72,637
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2235	200-OTHER	1,29,974	0	1,29,974
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,29,974	0	1,29,974

*****	-----	-----	-----
TOTAL(DDO)	1,09,05,667	26,96,944	1,36,02,611

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, GHARACHOAM		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,07,47,798	28,17,885	1,35,65,683
SECONDARY			
SCHOOLS			

789-SPECIAL	651	0	651
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FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,07,49,046	28,17,885	1,35,66,931

2235	200-OTHER	1,57,871	8,730	1,66,601
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	1,57,871	8,730	1,66,601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION INSTRUCTIONS(SECONDARY),							

S		PUNJAB		FINMIN0822.TXT		
(COLLEGES)						
TOTAL(DDO)				1,09,06,917	28,26,615	1,37,33,532
PRINCIPAL,GOVERNMENT SENIOR		2202	109-GOVERNMENT	75,52,569	18,47,189	93,99,758
SECONDARY SCHOOL, GHOT POKAR		SECONDARY				
		SCHOOLS				
*****		-----				
TOTAL(MH)				77,10,440	18,55,919	95,66,359
2235		200-OTHER		15,316	0	15,316
		PROGRAMMES				
*****		-----				
TOTAL(MH)				15,316	0	15,316
*****		-----				
TOTAL(DDO)				1,84,74,802	46,73,804	2,31,48,606

PRINCIPAL, GOVERNMENT SENIOR	2202	103- GOVERNMENT	1, 90, 740	0	1, 90, 740
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SECONDARY SCHOOL, GHUMAN		COLLEGES AND INSTITUTES			
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		109- GOVERNMENT	43, 06, 565	11, 04, 712	54, 11, 277
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		SECONDARY SCHOOLS			
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	TOTAL (MH)		44, 97, 305	11, 04, 712	56, 02, 017
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	TOTAL (DDO)		44, 97, 305	11, 04, 712	56, 02, 017
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1, 000	1, 000
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SECONDARY SCHOOL, GHUMAN KALAN		AND OTHER SERVICES			
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		109- GOVERNMENT	1, 12, 45, 128	27, 17, 784	1, 39, 62, 912
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		SECONDARY SCHOOLS			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	0	250	250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHUMAN KALAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,12,45,128	27,19,034	1,39,64,162
			2235	200-OTHER	15,893	0	15,893
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		15,893	0	15,893

***** -----

TOTAL (DD0)			1,12,61,021	27,19,034	1,39,80,055
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	52,77,418	13,18,760	65,96,178
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SECONDARY SCHOOL, GIANA		SECONDARY SCHOOLS			
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		789- SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)			52,78,658	13,18,760	65,97,418
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***** -----

TOTAL (DD0)			52,78,658	13,18,760	65,97,418
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,235	0	1,235
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SECONDARY SCHOOL, GOLEWALA		AND OTHER SERVICES			
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109-GOVERNMENT		1,56,57,115	38,05,804	1,94,62,919
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		1,56,58,350	38,05,804	1,94,64,154
2235 200-OTHER		30,522	0	30,522
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****		-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		30,522	0	30,522
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GOLEWALA					
S	PUNJAB						
(COLLEGES)							

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TOTAL (DDO)			1,56,88,872	38,05,804	1,94,94,676
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
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SECONDARY SCHOOL, GOVIND NAGAR		AND OTHER SERVICES			
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		109-GOVERNMENT	84,84,491	20,24,260	1,05,08,751
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SECONDARY

SCHOOLS

***** -----

TOTAL (MH)			85,16,260	20,24,260	1,05,40,520
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TOTAL (DDO)			2,41,74,610	58,30,064	3,00,04,674
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
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FINMIN0822.TXT					
SECONDARY SCHOOL, GUJJAR WAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,44,540	11,95,702	61,40,242
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			49,45,787	11,95,702	61,41,489
*****			-----		
TOTAL(DDO)			49,45,787	11,95,702	61,41,489
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,50,146	24,68,568	1,23,18,714
SECONDARY SCHOOL, GUJJRAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			98,50,146	24,68,568	1,23,18,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	64,269	0	64,269
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GUJJRAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		64,269	0	64,269

			TOTAL(DDO)		99,14,415	24,68,568	1,23,82,983
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
		SECONDARY SCHOOL, GURAM		AND OTHER			
				SERVICES			

FINMIN0822.TXT					
109-GOVERNMENT		47,13,200	11,60,676	58,73,876	
SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
TOTAL(MH)		47,14,447	11,60,676	58,75,123	
2235	200-OTHER	2,27,345	0	2,27,345	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		2,27,345	0	2,27,345	
*****		-----	-----	-----	
TOTAL(DDO)		49,41,792	11,60,676	61,02,468	
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, HAFIZABAD		AND OTHER			
SERVICES					
109-GOVERNMENT		57,50,726	14,35,292	71,86,018	

FINMIN0822.TXT
SECONDARY

SCHOOLS

789-SPECIAL6490649

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	57,51,972	14,35,292	71,87,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN0822.TXT

TOTAL (DDO)			57,51,972	14,35,292	71,87,264
-------------	--	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	62,27,563	13,49,057	75,76,620
SECONDARY SCHOOL, HAIBOWAL		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)			1,19,79,535	27,84,349	1,47,63,884
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*****-----

TOTAL (DDO)			1,19,79,535	27,84,349	1,47,63,884
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, HAIBOWAL KHURD		AND OTHER			
		SERVICES			

		109- GOVERNMENT	1,16,01,923	27,93,570	1,43,95,493
		SECONDARY			
		SCHOOLS			

*****-----

FINMIN0822.TXT					
TOTAL(MH)			1,16,03,170	27,93,570	1,43,96,740
2235	200-OTHER		10,169	9,561	19,730
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			10,169	9,561	19,730
*****			-----	-----	-----
TOTAL(DD0)			1,16,13,339	28,03,131	1,44,16,470
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,65,882	19,48,982	1,01,14,864
SECONDARY SCHOOL, HALWARA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			81,65,882	19,48,982	1,01,14,864
GOVERNMENT OF PUNJAB					Page 1714
DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					
Page 4235					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			81,65,882	19,48,982	1,01,14,864
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
		SECONDARY SCHOOL, HAMBRA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,10,89,812	27,01,392	1,37,91,204
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			1,92,56,941	46,50,374	2,39,07,315

TOTAL (DDO)

1,92,56,941

46,50,374

2,39,07,315

PRINCIPAL, GOVERNMENT SENIOR2235200-OTHER014,51614,516

SECONDARY SCHOOL, HAMIDIPROGRAMMES

TOTAL (MH)

0

14,516

14,516

TOTAL (DDO)

0

14,516

14,516

PRINCIPAL, GOVERNMENT SENIOR2202104-TEACHERS0594594

SECONDARY SCHOOL, HANDWALAND OTHERSERVICES

109-GOVERNMENT68,25,12416,48,30684,73,430

SECONDARYSCHOOLS

789-SPECIAL	0	653	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	68,25,124	16,49,553	84,74,677

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			68,25,124	16,49,553	84,74,677
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,62,931	16,64,348	90,27,279
SECONDARY SCHOOL, HARCHOWAL		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL(MH)			1,41,88,055	33,13,901	1,75,01,956
	2235	200-OTHER	14,350	0	14,350
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			14,350	0	14,350
*****			-----	-----	-----
TOTAL(DD0)			1,42,02,405	33,13,901	1,75,16,306
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,41,309	22,35,826	1,11,77,135
SECONDARY SCHOOL, HARDOCHANNI		SECONDARY			
		SCH00LS			

FINMIN0822.TXT					

TOTAL(MH)			89,41,309	22,35,826	1,11,77,135

TOTAL(DDO)			89,41,309	22,35,826	1,11,77,135
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0	1,235
SECONDARY SCHOOL, HARI NAU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	90,17,813	22,67,434	1,12,85,247
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			90,19,048	22,67,434	1,12,86,482

GOVERNMENT OF PUNJAB					
Page 1716					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			90,19,048	22,67,434	1,12,86,482
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,49,405	21,80,410	1,08,29,815
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HATHOA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
		TOTAL (MH)			1,76,68,453	44,47,844	2,21,16,297
*****					-----		
		TOTAL (DDO)			1,76,68,453	44,47,844	2,21,16,297
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,09,674	10,82,036	53,91,710
		SECONDARY SCHOOL, HATHUR		SECONDARY			
				SCHOOLS			

*****		-----			
TOTAL(MH)		43,09,674	10,82,036	53,91,710	
*****		-----			
TOTAL(DD0)		43,09,674	10,82,036	53,91,710	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, HAZIPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,38,03,374	34,30,108	1,72,33,482
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		1,38,04,621	34,30,108	1,72,34,729	

2235	200-OTHER	45,436	0	45,436
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	45,436	0	45,436
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,38,50,057	34,30,108	1,72,80,165
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	22,13,598	0	22,13,598
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SECONDARY SCHOOL, HOSHIARPUR

ENCASHMENT

BENEFITS

TOTAL(MH)

22,59,034

0

22,59,034

TOTAL(DDO)

1,60,63,655

34,30,108

1,94,93,763

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,242

0

1,242

SECONDARY SCHOOL, HUSSANPUR

AND OTHER

SERVICES

109-GOVERNMENT

1,16,31,164

28,19,618

1,44,50,782

SECONDARY

SCHOOLS

TOTAL(MH)

1,16,32,406

28,19,618

1,44,52,024

2235

200-OTHER

0

30,322

30,322

PROGRAMMES

		*****			-----
		TOTAL (MH)	0	30,322	30,322

		TOTAL (DDO)	1,16,32,406	28,49,940	1,44,82,346
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	41,86,823	10,31,903	52,18,726
SECONDARY SCHOOL, ISPUR		SECONDARY			
MAKHSUSPUR CHELLA		SCHOOLS			

		TOTAL (MH)	41,86,823	10,31,903	52,18,726
	2235	200- OTHER	18,740	0	18,740

FINMIN0822.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	18,740	0	18,740
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TOTAL(DDO)	42,05,563	10,31,903	52,37,466
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,65,982	20,35,712	1,09,01,694
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JADLA		SECONDARY			
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S	PUNJAB			SCHOOLS			
---	--------	--	--	---------	--	--	--

(COLLEGES)

TOTAL(MH)	88,65,982	20,35,712	1,09,01,694
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TOTAL(DDO)	88,65,982	20,35,712	1,09,01,694
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
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SECONDARY SCHOOL, JAI SINGH WALA		AND OTHER SERVICES			
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		109-GOVERNMENT	70,04,882	17,24,132	87,29,014
--	--	----------------	-----------	-----------	-----------

		SECONDARY SCHOOLS			
--	--	-------------------	--	--	--

*****		-----			
	TOTAL (MH)		70,06,122	17,24,132	87,30,254

*****		-----			
	TOTAL (DD0)		70,06,122	17,24,132	87,30,254

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	595	595
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SECONDARY SCHOOL, JAIJON DOABA		AND OTHER SERVICES			
--------------------------------	--	--------------------	--	--	--

		109-GOVERNMENT	50,51,553	12,35,515	62,87,068
--	--	----------------	-----------	-----------	-----------

		SECONDARY			
--	--	-----------	--	--	--

789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 1719

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		50,51,553	12,36,765	62,88,318
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAIJON DOABA					
S	PUNJAB						
(COLLEGES)							
*****			-----				
TOTAL (DDO)					50,51,553	12,36,765	62,88,318

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, JAIN		AND OTHER			
CHHABBARWAL		SERVICES			

109-GOVERNMENT	84,46,077	20,96,116	1,05,42,193
SECONDARY			
SCHOOLS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,34,98,881	33,32,881	1,68,31,762

*****	-----	-----	-----
TOTAL(DD0)	1,34,98,881	33,32,881	1,68,31,762

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,22,12,125	31,74,812	1,53,86,937
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FINMIN0822.TXT				
SECONDARY SCHOOL, JANDIALI		SECONDARY		
		SCHOOLS		
*****		-----		
TOTAL(MH)		1,22,12,125	31,74,812	1,53,86,937
2235	200-OTHER	50,188	0	50,188
		PROGRAMMES		
*****		-----		
TOTAL(MH)		50,188	0	50,188
*****		-----		
TOTAL(DDO)		1,22,62,313	31,74,812	1,54,37,125
GOVERNMENT OF PUNJAB				
Page 1720				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				Page 4250			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,235	1,235
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JANDSAHIB		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	93,72,571	23,77,020	1,17,49,591
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		93,72,571	23,78,255	1,17,50,826
			2235	200-OTHER	0	38,038	38,038
				PROGRAMMES			

			TOTAL(MH)		0	38,038	38,038

			TOTAL(DD0)		93,72,571	24,16,293	1,17,88,864

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, JASSI BAG WALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	67,62,548	14,59,816	82,22,364
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			67,63,788	14,59,816	82,23,604
2235		200-OTHER	22,212	0	22,212
		PROGRAMMES			
*****			-----		
TOTAL(MH)			22,212	0	22,212
*****			-----		
TOTAL(DDO)			67,86,000	14,59,816	82,45,816

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, JAURA BAGHIRI		AND OTHER SERVICES			

109-GOVERNMENT	50,24,150	12,20,852	62,45,002
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY
SCHOOLS

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0	653
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***** -----

TOTAL(MH)	50,25,397	12,20,852	62,46,249
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FINMIN0822.TXT					
	2235	200-OTHER	75,540	0	75,540
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		75,540	0	75,540
	*****		-----		
	TOTAL(DD0)		51,00,937	12,20,852	63,21,789
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,63,094	22,03,758	1,11,66,852
SECONDARY SCHOOL, JHABKRA		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL(MH)		89,63,094	22,03,758	1,11,66,852
	*****		-----		
	TOTAL(DD0)		89,63,094	22,03,758	1,11,66,852

		FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,37,019	24,51,404	1,29,88,423		
SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY					
BEDI		SCHOOLS					

*****	-----			
TOTAL(MH)		1,05,37,019	24,51,404	1,29,88,423

2235	200-OTHER	1,17,414	0	1,17,414
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,17,414	0	1,17,414

*****	-----			
TOTAL(DDO)		1,06,54,433	24,51,404	1,31,05,837

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHANDUKE		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	74,45,956	18,48,408	92,94,364
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		74,47,214	18,48,408	92,95,622

			TOTAL(DDO)		74,47,214	18,48,408	92,95,622

FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,56,667	16,19,319	84,75,986
SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			68,56,667	16,19,319	84,75,986
	2235	200-OTHER	2,50,840	0	2,50,840
		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,50,840	0	2,50,840
*****			-----		
TOTAL(DDO)			71,07,507	16,19,319	87,26,826
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,93,300	8,32,338	41,25,638
SECONDARY SCHOOL, JHORRAN		SECONDARY			
		SCHOOLS			
*****			-----		

FINMIN0822.TXT

TOTAL(MH)	32,93,300	8,32,338	41,25,638
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2235	200-OTHER	89,034	0	89,034
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	89,034	0	89,034

*****	-----	-----	-----
TOTAL(DDO)	33,82,334	8,32,338	42,14,672

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	602	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHUNIR		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

109-GOVERNMENT	1,19,77,326	28,65,449	1,48,42,775
SECONDARY			
SCHOOLS			
789-SPECIAL	0	656	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,19,77,326	28,66,707	1,48,44,033

2235	200-OTHER	0	16,446	16,446
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	16,446	16,446

*****	-----	-----	-----
TOTAL(DDO)	1,19,77,326	28,83,153	1,48,60,479

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, JITWAL KALAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	75,07,648	18,26,992	93,34,640
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	FINMIN0822.TXT TOTAL (MH)	75,08,895	18,26,992	93,35,887
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JITWAL KALAN
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S	PUNJAB
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(COLLEGES)

2235	200-OTHER	0	8,970	8,970
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	75,08,895	18,35,962	93,44,857
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*****	-----	-----	-----
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TOTAL (DD0)	75,08,895	18,35,962	93,44,857
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,31,410	0	2,31,410
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SECONDARY SCHOOL, KADDON	PROGRAMMES
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*****	-----	-----	-----
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TOTAL (MH)	2,31,410	0	2,31,410
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*****			-----		
TOTAL (DDO)			2, 31, 410	0	2, 31, 410

PRINCIPAL, GOVERNMENT SENIOR	2235	200- OTHER	12, 600	0	12, 600
SECONDARY SCHOOL, KADHU KALAN		PROGRAMMES			

*****			-----		
TOTAL (MH)			12, 600	0	12, 600

*****			-----		
TOTAL (DDO)			12, 600	0	12, 600

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
SECONDARY SCHOOL, KAHANPUR KHUHI		AND OTHER			

SERVICES

109- GOVERNMENT	68, 83, 804	16, 96, 463	85, 80, 267
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SECONDARY

SCHOOLS

649

FOR SCHEDULED

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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* * * * *

85,81,513

85,81,513

(COLLEGES)

*****			-----		
TOTAL(MH)			1,11,34,936	28,12,339	1,39,47,275
2235	200-OTHER		2,00,000	0	2,00,000
PROGRAMMES					
*****			-----		
TOTAL(MH)			2,00,000	0	2,00,000
*****			-----		
TOTAL(DD0)			1,13,34,936	28,12,339	1,41,47,275
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	63,04,601	16,43,256	79,47,857
SECONDARY SCHOOL, KALA AFGANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			63,04,601	16,43,256	79,47,857

TOTAL(DDO)	63,04,601	16,43,256	79,47,857
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,05,375	22,70,764	1,23,76,139
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SECONDARY SCHOOL, KALABAKRA		SECONDARY SCHOOLS
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789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,01,06,620	22,70,764	1,23,77,384

PUBLIC	DIRECTOR, PUBLIC	*****	-----			
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
TOTAL(DD0)			1,01,06,620	22,70,764	1,23,77,384	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,66,471	10,14,332	50,80,803	
SECONDARY SCHOOL, KALAL WALA		SECONDARY				
		SCHOOLS				
		789-SPECIAL	1,240	0	1,240	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****			-----			
TOTAL(MH)			1,41,74,331	32,85,096	1,74,59,427	
*****			-----			
TOTAL(DD0)			1,41,74,331	32,85,096	1,74,59,427	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,65,91,740	41,22,600	2,07,14,340
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SECONDARY SCHOOL, KALANAUR		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		1,65,91,740	41,22,600	2,07,14,340
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*****	-----	-----	-----
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TOTAL(DDO)		1,65,91,740	41,22,600	2,07,14,340
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
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SECONDARY SCHOOL, KALYAN		AND OTHER
		SERVICES

		109-GOVERNMENT	2,16,52,667	49,85,122	2,66,37,789
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		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		2,16,53,912	49,85,122	2,66,39,034
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2235	200-OTHER PROGRAMMES	78,040	3,73,245	4,51,285

			TOTAL(MH)		78,040	3,73,245	4,51,285

			TOTAL(DDO)		2,17,31,952	53,58,367	2,70,90,319

			PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	2202 104-TEACHERS AND OTHER	0	594	594

FINMIN0822.TXT		SERVICES			
109-GOVERNMENT		1,37,85,048	35,49,365	1,73,34,413	
SECONDARY					
SCHOOLS					
789-SPECIAL		0	653	653	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		1,37,85,048	35,50,612	1,73,35,660	

TOTAL(DDO)		1,37,85,048	35,50,612	1,73,35,660	
PRINCIPAL,GOVERNMENT SENIOR		2202	109-GOVERNMENT	47,84,284	11,75,964
SECONDARY SCHOOL, KAMAL PURA			SECONDARY		59,60,248
			SCHOOLS		

FINMIN0822.TXT

TOTAL (MH)	47,84,284	11,75,964	59,60,248
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TOTAL (DDO)	47,84,284	11,75,964	59,60,248
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	46,04,181	10,94,068	56,98,249
SECONDARY SCHOOL, KAMALUSWAICH		SECONDARY			
		SCH00LS			
		789- SPECIAL	1,240	0	1,240
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

FINMIN0822.TXT

TOTAL(MH)	46,05,421	10,94,068	56,99,489
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	46,006	0	46,006
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAMALUSWAICH		PROGRAMMES
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S	PUNJAB
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(COLLEGES)

TOTAL(MH)	46,006	0	46,006
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TOTAL(DD0)	46,51,427	10,94,068	57,45,495
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PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	18,839	0	18,839
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SECONDARY SCHOOL, KANGANWAL		PROGRAMMES
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TOTAL(MH)	18,839	0	18,839
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FINMIN0822.TXT				
TOTAL (DDO)		18,839	0	18,839

PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	0	1,92,320	1,92,320
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SECONDARY SCHOOL, KARNANA		COLLEGES AND INSTITUTES			
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		109-GOVERNMENT	95,71,860	23,81,680	1,19,53,540
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		SECONDARY SCHOOLS			
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TOTAL (MH)			95,71,860	25,74,000	1,21,45,860

TOTAL (DDO)			95,71,860	25,74,000	1,21,45,860

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,04,800	7,93,436	44,98,236
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SECONDARY SCHOOL, KARTARPUR, NURPUR		SECONDARY SCHOOLS			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		37,04,800	7,93,436	44,98,236
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	67,623	0	67,623
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KARTARPUR,		PROGRAMMES			
S	PUNJAB	NURPUR					
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		37,72,423	7,93,436	45,65,859
			*****		-----	-----	-----
			TOTAL(DDO)		37,72,423	7,93,436	45,65,859
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597

FINMIN0822.TXT					
SECONDARY SCHOOL, KATHERA (DR.		AND OTHER			
PRATAP SINGH NAGAR)		SERVICES			
		109-GOVERNMENT	1,59,63,293	39,83,708	1,99,47,001
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)			1,59,64,539	39,83,708	1,99,48,247
2235	200-OTHER		20,485	20,471	40,956
		PROGRAMMES			
*****		-----			
TOTAL (MH)			20,485	20,471	40,956
*****		-----			

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TOTAL(DDO)	1,59,85,024	40,04,179	1,99,89,203
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
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SECONDARY SCHOOL, KAULI		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,16,34,741	28,23,248	1,44,57,989
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SECONDARY	
SCHOOLS	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		1,16,35,986	28,23,248	1,44,59,234
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAULI					
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL (DDO)			1,16,35,986	28,23,248	1,44,59,234

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,67,898	15,61,160	78,29,058
SECONDARY SCHOOL, KHANPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,79,03,884	43,84,408	2,22,88,292

2235	200-OTHER	0	24,945	24,945
	PROGRAMMES			

*****			-----		
TOTAL (MH)			0	24,945	24,945

*****			-----		
TOTAL (DDO)			1,79,03,884	44,09,353	2,23,13,237

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	17,395	0	17,395
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SECONDARY SCHOOL, KHANURI KALAN		PROGRAMMES			
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TOTAL(MH)			17,395	0	17,395
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TOTAL(DDO)			17,395	0	17,395
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
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SECONDARY SCHOOL, KHARKAN		AND OTHER SERVICES			
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		109-GOVERNMENT	57,16,234	14,99,468	72,15,702
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		SECONDARY SCHOOLS			
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		789-SPECIAL	655	0	655
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		COMPONENT PLAN			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					57,17,485	14,99,468	72,16,953
*****					-----		
TOTAL(DDO)					57,17,485	14,99,468	72,16,953
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHASPUR HIRAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,19,17,554	28,64,579	1,47,82,133
				SECONDARY			

FINMIN0822.TXT

SCHOOLS

789-SPECIAL

655

0

655

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1, 19, 18, 805

28,64,579

1, 47, 83, 384

2235

200-OTHER

0

65,057

65,057

PROGRAMMES

* * * * *

TOTAL (MH)

0

65,057

65,057

TOTAL (DDO)

1,19,18,805

29, 29, 636

1, 48, 48, 441

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,240

0

1,240

SECONDARY SCHOOL, KHEMUANA

AND OTHER

SERVICES

109-GOVERNMENT	50,49,503	12,61,844	63,11,347
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	50,50,743	12,61,844	63,12,587

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			50,50,743	12,61,844	63,12,587
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
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SECONDARY SCHOOL, KHERA DONA		AND OTHER SERVICES			
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		109-GOVERNMENT	98,55,392	24,25,962	1,22,81,354
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		SECONDARY SCHOOLS			
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		*****	-----		
	TOTAL(MH)		1,49,07,377	36,87,806	1,85,95,183

		*****	-----		
	TOTAL(DD0)		1,49,07,377	36,87,806	1,85,95,183

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, KHERA KALMOTE		AND OTHER SERVICES			
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		109-GOVERNMENT	42,60,496	10,63,144	53,23,640
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		SECONDARY SCHOOLS			
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789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	42,61,742	10,63,144	53,24,886

*****	-----	-----	-----
TOTAL (DDO)	42,61,742	10,63,144	53,24,886

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, KHERI		AND OTHER			
SALABATPUR CHAMKAURSAHIB		SERVICES			

109-GOVERNMENT	92,84,842	24,02,948	1,16,87,790
SECONDARY			
SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	649	0	649
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERI		COMPONENT PLAN			
S	PUNJAB	SALABATPUR CHAMKAURSAHIB		FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					92,86,088	24,02,948	1,16,89,036
			2235	200-OTHER	7,188	0	7,188
				PROGRAMMES			

TOTAL(MH)					7,188	0	7,188

TOTAL(DD0)					92,93,276	24,02,948	1,16,96,224

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
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SECONDARY SCHOOL, KHUDDA		AND OTHER SERVICES			
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109-GOVERNMENT	1,18,02,080	28,80,828	1,46,82,908
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SECONDARY SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN FOR SCHEDULED CASTES

*****	-----	-----	-----
TOTAL(MH)	1,18,03,327	28,80,828	1,46,84,155

*****	-----	-----	-----
TOTAL(DDO)	1,18,03,327	28,80,828	1,46,84,155

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,34,06,523	69,83,259	4,03,89,782
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TOTAL(MH)	3,34,06,523	69,83,259	4,03,89,782

*****	-----	-----	-----
TOTAL(DDO)	3,34,06,523	69,83,259	4,03,89,782

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KILA RAIPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	71,81,533	18,21,164	90,02,697

SECONDARY

SCH00LS

*****				-----			
TOTAL(MH)		71,82,780		18,21,164		90,03,944	

*****				-----			
TOTAL(DDO)		71,82,780		18,21,164		90,03,944	

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, KIRATPUR SAHIB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	86,18,037	21,95,513	1,08,13,550
		SECONDARY			
		SCH00LS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

FINMIN0822.TXT					

TOTAL(MH)			86,19,283	21,95,513	1,08,14,796
2235	200-OTHER		1,26,160	46,891	1,73,051
PROGRAMMES					

TOTAL(MH)			1,26,160	46,891	1,73,051

TOTAL(DDO)			87,45,443	22,42,404	1,09,87,847
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	21,372	8,500	29,872
SECONDARY SCHOOL, KOHARIAN		PROGRAMMES			

TOTAL(MH)			21,372	8,500	29,872
GOVERNMENT OF PUNJAB					Page 1735
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			21,372	8,500	29,872
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, KOT FATEH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	94,04,731	22,39,245	1,16,43,976
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			

Page 4288

CASTES

*****		-----	-----	-----
TOTAL(MH)		94,27,353	22,47,745	1,16,75,098

*****		-----	-----	-----
TOTAL(DDO)		94,27,353	22,47,745	1,16,75,098

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, KOT SHAMIR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,09,95,311	25,96,242	1,35,91,553
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,09,96,551	25,96,242	1,35,92,793

*****		-----	-----	-----
TOTAL(DDO)		1,09,96,551	25,96,242	1,35,92,793

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	56,93,463	13,89,290	70,82,753
SECONDARY SCHOOL, KOTHE CHET		SECONDARY			
SINGH		SCHOOLS			
		789- SPECIAL	1,230	0	1,230

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	56,94,693	13,89,290	70,83,983

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TOTAL(DDO)				FINMIN0822.TXT	56,94,693	13,89,290	70,83,983
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOTLA NADH		AND OTHER			
S	PUNJAB	SINGH		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	92,64,876	23,05,050	1,15,69,926
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		92,66,127	23,05,050	1,15,71,177

			TOTAL(DDO)		92,66,127	23,05,050	1,15,71,177

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	31,90,797	7,02,556	38,93,353
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SECONDARY SCHOOL, KULAR		SECONDARY
		SCHOOLS

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TOTAL(MH)		31,90,797	7,02,556	38,93,353
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TOTAL(DDO)		31,90,797	7,02,556	38,93,353
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	602	0	602
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SECONDARY SCHOOL, KULRIAN		AND OTHER
		SERVICES

		109- GOVERNMENT	91,46,228	23,09,584	1,14,55,812
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		SECONDARY
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FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	656	0	656
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KULRIAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL(MH)		91,47,486	23,09,584	1,14,57,070
			2235	200-OTHER	22,335	0	22,335
				PROGRAMMES			

			TOTAL(MH)		22,335	0	22,335

			TOTAL(DDO)		91,69,821	23,09,584	1,14,79,405

FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, KUTTI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	52,09,568	13,06,700	65,16,268
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		52,10,808	13,06,700	65,17,508
	2235	200-OTHER	1,74,032	0	1,74,032
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		1,74,032	0	1,74,032
*****			-----		
	TOTAL(DD0)		53,84,840	13,06,700	66,91,540
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0	1,246

SECONDARY SCHOOL, LADHUKA

AND OTHER

SERVICES

109-GOVERNMENT

1,87,35,091

44,57,408

2,31,92,499

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)

1,87,36,337

44,57,408

2,31,93,745

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	38,579	38,579
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LADHUKA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	0	38,579	38,579
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TOTAL(DDO)	1,87,36,337	44,95,987	2,32,32,324
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,01,921	20,87,536	1,06,89,457
SECONDARY SCHOOL, LAKHPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	86,01,921	20,87,536	1,06,89,457
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TOTAL(DDO)	86,01,921	20,87,536	1,06,89,457
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,31,80,647	32,99,266	1,64,79,913
SECONDARY SCHOOL, LALHERI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	1,31,80,647	32,99,266	1,64,79,913
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2235	200-OTHER	36,885	0	36,885
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	36,885	0	36,885
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TOTAL(DDO)	1,32,17,532	32,99,266	1,65,16,798
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,13,89,496	24,31,700	1,38,21,196
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SECONDARY SCHOOL, LAMBA PIVA		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

1 13 90 741 24 31 700 1 38 22 441

$$47.180 \qquad \qquad \qquad 0 \qquad \qquad \qquad 47.180$$

.....

47,180	0	47,180
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.....

1.14.37.921 24.31.700 1.38.69.621

597 0 597

FINMIN0822.TXT
SERVICES

109-GOVERNMENT	80,05,350	18,83,598	98,88,948
SECONDARY			
SCHOOLS			
789-SPECIAL	651	0	651
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	80,06,598	18,83,598	98,90,196

2235	200-OTHER	23,965	14,732	38,697
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	23,965	14,732	38,697

*****	-----	-----	-----
TOTAL(DD0)	80,30,563	18,98,330	99,28,893

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,68,982	13,68,283	69,37,265
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SECONDARY SCHOOL, LATALA

SECONDARY
SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1, 247	0	1, 247
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LATALA	COMPONENT PLAN
S	PUNJAB	FOR SCHEDULED
(COLLEGES)		CASTES

* * * * *

TOTAL (MH)	55,70,229	13,68,283	69,38,512
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TOTAL (DDO)	55,70,229	13,68,283	69,38,512
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,55,208	10,44,868	50,00,076
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SECONDARY SCHOOL, LEELA MEGH		SECONDARY
SINGH		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	39,55,208	10,44,868	50,00,076

2235	200-OTHER	72,584	0	72,584
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	72,584	0	72,584

*****	-----	-----	-----
TOTAL(DD0)	40,27,792	10,44,868	50,72,660

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,71,646	21,12,708	78,84,354
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SECONDARY SCHOOL, LEHRA DHURKOT		SECONDARY
		SCHOOLS

*****				-----			
TOTAL(MH)		57,71,646		21,12,708		78,84,354	

*****				-----			
TOTAL(DDO)		57,71,646		21,12,708		78,84,354	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,12,884	30,73,592	1,53,86,476
SECONDARY SCHOOL, LEHRAGAGA		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)		1,23,12,884		30,73,592		1,53,86,476	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	67,596	0	67,596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRAGAGA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,23,80,480	30,73,592	1,54,54,072
*****					-----		
TOTAL(DDO)					1,23,80,480	30,73,592	1,54,54,072
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,28,334	14,07,132	70,35,466
		SECONDARY SCHOOL, LEHRI		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					56,29,574	14,07,132	70,36,706

	2235	200-OTHER	37,414	0	37,414
		PROGRAMMES			

	TOTAL(MH)		37,414	0	37,414

	TOTAL(DD0)		56,66,988	14,07,132	70,74,120
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,31,00,700	27,29,960	1,58,30,660
SECONDARY SCHOOL, LODHEWALI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,31,01,945	27,29,960	1,58,31,905

2235200-OTHER1,05,56301,05,563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,05,563	0	1,05,563

*****	-----	-----	-----
TOTAL(DDO)	1,32,07,508	27,29,960	1,59,37,468

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHI MAJRA		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

FINMIN0822.TXT

109-GOVERNMENT	86,00,842	20,88,384	1,06,89,226
SECONDARY			
SCH00LS			
789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	86,02,088	20,88,384	1,06,90,472

2235	200-OTHER	13,138	0	13,138
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	13,138	0	13,138

*****	-----	-----	-----
TOTAL(DD0)	86,15,226	20,88,384	1,07,03,610

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, LOHIA KHAS		AND OTHER			
		SERVICES			
		109-GOVERNMENT	52,33,177	20,73,333	73,06,510
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	52,34,422	20,73,333	73,07,755

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			52,34,422	20,73,333	73,07,755

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,76,669	13,85,486	72,62,155
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LUBANGARH		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,11,11,091	34,58,819	1,45,69,910

2235	200-OTHER	39,596	0	39,596
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	39,596	0	39,596

*****	-----	-----	-----
TOTAL(DD0)	1,11,50,687	34,58,819	1,46,09,506

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, LUTHERI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	74,88,408	18,53,403	93,41,811
		SECONDARY			
		SCH00LS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			74,89,654	18,53,403	93,43,057
*****			-----		
TOTAL(DD0)			74,89,654	18,53,403	93,43,057
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,11,286	25,53,792	1,30,65,078
SECONDARY SCHOOL, MACHAKI KALAN		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			1,05,11,286	25,53,792	1,30,65,078

SCH00LS

*****		-----		
TOTAL (MH)		1,15,87,624	29,28,277	1,45,15,901

*****		-----		
TOTAL (DD0)		1,15,87,624	29,28,277	1,45,15,901

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, MADHOPUR CANTT		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,03,37,267	25,87,891	1,29,25,158
		SECONDARY			
		SCH00LS			
		789- SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	1,03,38,517	25,87,891	1,29,26,408
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TOTAL(DDO)	1,03,38,517	25,87,891	1,29,26,408
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,67,221	21,07,100	1,09,74,321
SECONDARY SCHOOL, MAGLI NICHI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	88,67,221	21,07,100	1,09,74,321
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		FINMIN0822.TXT				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)		88,67,221	21,07,100	1,09,74,321
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	59,27,591	15,01,121	74,28,712
	SECONDARY SCHOOL, MAHERU		SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,242	0	1,242
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
		TOTAL(MH)		1,47,96,054	36,08,221	1,84,04,275
*****				-----		
		TOTAL(DD0)		1,47,96,054	36,08,221	1,84,04,275

		FINMIN0822.TXT			
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	95,36,796	24,57,022	1,19,93,818
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			95,38,046	24,57,022	1,19,95,068
2235	200-OTHER	36,582	49,372	85,954	
		PROGRAMMES			
*****			-----		
TOTAL (MH)			36,582	49,372	85,954

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			95,74,628	25,06,394	1,20,81,022
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHILPUR		AND OTHER			
S	PUNJAB	(GIRLS)		SERVICES			
(COLLEGES)							

				109-GOVERNMENT	1,35,33,934	32,49,909	1,67,83,843
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SECONDARY

SCHOOOLS

				789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			1,35,71,766	32,99,281	1,68,71,047
2235	200-OTHER		47,925	12,937	60,862
PROGRAMMES					
*****			-----		
TOTAL(MH)			47,925	12,937	60,862
*****			-----		
TOTAL(DD0)			2,31,57,737	57,69,240	2,89,26,977
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	65,66,901	15,53,931	81,20,832
SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY			
		SCH00LS			
		789- SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----			
TOTAL(MH)				65,68,147	15,53,931	81,22,078	

*****				-----			
TOTAL(DDO)				65,68,147	15,53,931	81,22,078	

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, MAKRAUNA KALAN		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,91,080	13,63,582	67,54,662
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAKRAUNA KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	53,92,326	13,63,582	67,55,908

*****	-----	-----	-----
TOTAL(DDO)	53,92,326	13,63,582	67,55,908

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,16,45,037	29,07,292	1,45,52,329
SECONDARY SCHOOL, MALLAN WALLA		SECONDARY			
KHAS		SCH00LS			

789-SPECIAL	0	1,246	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,16,45,037	29,08,538	1,45,53,575
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*****	-----	-----	-----
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TOTAL(DDO)	1,16,45,037	29,08,538	1,45,53,575
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,44,016	13,88,924	81,32,940
SECONDARY SCHOOL, MALSIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	67,44,016	13,88,924	81,32,940
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2235	200-OTHER	31,142	0	31,142
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	31,142	0	31,142
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			67,75,158	13,88,924	81,64,082
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,67,663	7,06,816	35,74,479
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALSIAN BAJAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
		TOTAL (MH)			28,98,805	7,06,816	36,05,621
			2235	200-OTHER	0	10,399	10,399
				PROGRAMMES			
*****					-----		
		TOTAL (MH)			0	10,399	10,399

TOTAL(DDO)			96,42,821	21,06,139	1,17,48,960
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,52,872	16,50,028	85,02,900
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SECONDARY SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			68,52,872	16,50,028	85,02,900
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TOTAL(DDO)			68,52,872	16,50,028	85,02,900
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,51,108	12,50,539	65,01,647
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SECONDARY SCHOOL, MANAKPUR		SECONDARY			
RAJPURA		SCHOOLS			

		789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

CASTES

*****	-----	-----	-----
TOTAL(MH)	52,52,353	12,50,539	65,02,892

2235	200-OTHER	19,727	10,809	30,536
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PROGRAMMES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		19,727	10,809	30,536

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DD0)	52,72,080	12,61,348	65,33,428
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
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SECONDARY SCHOOL, MANDI DHANOLA		AND OTHER			
		SERVICES			

109-GOVERNMENT	78,16,304	18,83,880	97,00,184
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SECONDARY			
SCH00LS			

789-SPECIAL	653	0	653
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL (MH)	78,37,276	18,94,689	97,31,965
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2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

*****		-----		
TOTAL(MH)		2,00,000	0	2,00,000

*****		-----		
TOTAL(DDO)		1,32,89,629	31,45,228	1,64,34,857

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, MANDOUR, NABHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	85,33,255	20,92,292	1,06,25,547
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		85,34,500	20,92,292	1,06,26,792

2235	200-OTHER	11,511	0	11,511
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	11,511	0	11,511
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TOTAL(DDO)	85,46,011	20,92,292	1,06,38,303
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,58,780	11,90,374	58,49,154
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANDVI		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

TOTAL(MH)	46,58,780	11,90,374	58,49,154
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FINMIN0822.TXT

2235	200-OTHER	63,710	0	63,710
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PROGRAMMES

TOTAL (MH)	63,710	0	63,710
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TOTAL (DDO)	47,22,490	11,90,374	59,12,864
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,18,335	10,13,866	46,32,201
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SECONDARY SCHOOL, MANEWAL SECONDARY

SCHOOLS

TOTAL (MH)	36,18,335	10,13,866	46,32,201
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TOTAL (DDO)	36,18,335	10,13,866	46,32,201
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,20,320	27,70,750	1,32,91,070
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SECONDARY SCHOOL, MANGAT

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,05,20,320	27,70,750	1,32,91,070

*****	-----	-----	-----
TOTAL(DDO)	1,05,20,320	27,70,750	1,32,91,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANGEWAL,		AND OTHER			
S	PUNJAB	NABHA		SERVICES			
(COLLEGES)							

FINMIN0822.TXT				
109-GOVERNMENT		76,55,659	19,30,536	95,86,195
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		76,55,659	19,31,781	95,87,440
2235	200-OTHER	16,749	0	16,749
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		16,749	0	16,749
*****		-----	-----	-----
TOTAL(DDO)		76,72,408	19,31,781	96,04,189
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,75,428	13,85,540
68,60,968				
SECONDARY SCHOOL, MANKI		SECONDARY		
		SCHOOLS		
*****		-----	-----	-----

		FINMIN0822.TXT			
		TOTAL(MH)	54,75,428	13,85,540	68,60,968
	2235	200-OTHER	38,955	0	38,955
		PROGRAMMES			
*****			-----	-----	-----
		TOTAL(MH)	38,955	0	38,955
*****			-----	-----	-----
		TOTAL(DDO)	55,14,383	13,85,540	68,99,923
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,71,616	11,47,244	57,18,860
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
		TOTAL(MH)	45,71,616	11,47,244	57,18,860
GOVERNMENT OF PUNJAB				Page 1752	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			45,71,616	11,47,244	57,18,860
		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	6,994	0	6,994
		SECONDARY SCHOOL, MARD		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		45,78,610	11,47,244	57,25,854
		*****			-----	-----	-----
		TOTAL(DDO)			45,78,610	11,47,244	57,25,854

FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	54,510	54,510
SECONDARY SCHOOL, MASSANIAN		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	54,510	54,510
*****			-----		
TOTAL(DDO)			0	54,510	54,510
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, MASSEWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	75,01,446	19,20,104	94,21,550
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** -----

TOTAL(MH)75,02,69219,20,10494,22,796

2235200-OTHER24,784024,784

PROGRAMMES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)24,784024,784

PUBLICDIRECTOR, PUBLIC***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)75,27,47619,20,10494,47,580

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1, 60, 63, 782	36, 36, 319	1, 97, 00, 101
SECONDARY SCHOOL, MATHAIPUR		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1, 245	0	1, 245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1, 60, 89, 811	36, 36, 319	1, 97, 26, 130

	TOTAL (DD0)		2, 35, 92, 503	55, 56, 423	2, 91, 48, 926
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	595	0	595
SECONDARY SCHOOL, MAZARI		AND OTHER			
DINGRIAN		SERVICES			
		109- GOVERNMENT	54, 26, 205	14, 03, 756	68, 29, 961

SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	54,27,455	14,03,756	68,31,211

*****	-----	-----	-----
TOTAL (DDO)	54,27,455	14,03,756	68,31,211

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,55,904	10,91,552	54,47,456
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SECONDARY SCHOOL, MEGHOWAL DOABA	SECONDARY
	SCHOOLS

		FINMIN0822.TXT					
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	43,55,904 10,91,552 54,47,456

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	20,041	0	20,041
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEGHOWAL DOABA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----
TOTAL(MH)	20,041 0 20,041

*****	-----
TOTAL(DDO)	43,75,945 10,91,552 54,67,497

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, MEHATPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,11,57,238	28,76,493	1,40,33,731
		SECONDARY			
		SCH00LS			

	TOTAL(MH)		1,11,58,483	28,76,493	1,40,34,976

	TOTAL(DD0)		1,11,58,483	28,76,493	1,40,34,976
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, MEHM JOGNI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	40,41,709	9,91,404	50,33,113
		SECONDARY			
		SCH00LS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			

*****	-----	-----	-----
TOTAL(MH)	40,42,959	9,91,404	50,34,363

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			40,42,959	9,91,404	50,34,363

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEHMA SARJA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,49,32,850	37,36,268	1,86,69,118
				SECONDARY			

SCHOOLS

*****		-----		
TOTAL(MH)		1,89,77,049	47,27,672	2,37,04,721

2235	200-OTHER	0	75,921	75,921
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	75,921	75,921

*****		-----		
TOTAL(DDO)		1,89,77,049	48,03,593	2,37,80,642

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, MIANPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,99,95,222	50,35,256	2,50,30,478
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SECONDARY

SCHOOLS

789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,99,96,468	50,35,256	2,50,31,724

2235	200-OTHER	11,434	0	11,434
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,434	0	11,434

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DD0)					2,00,07,902	50,35,256	2,50,43,158
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,63,395	44,07,773	1,40,71,168
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MODEL HOUSE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)					96,74,829	44,07,773	1,40,82,602
2235				200-OTHER	39,673	0	39,673
				PROGRAMMES			
*****				-----			
TOTAL(MH)					39,673	0	39,673
*****				-----			
TOTAL(DD0)					2,97,10,970	94,43,029	3,91,53,999

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, MORINDA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,34,83,397	34,09,267	1,68,92,664
SECONDARY			
SCHOOLS			

789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,34,84,643	34,09,267	1,68,93,910

2235	200-OTHER	47,609	0	47,609
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	47,609	0	47,609

TOTAL(DDO)	1,35,32,252	34,09,267	1,69,41,519
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,25,425	25,06,623	1,26,32,048
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GOVERNMENT OF PUNJAB	Page 1757
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, MOULI	SECONDARY
	SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,242	0	1,242
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOULI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	1,01,26,667	25,06,623	1,26,33,290
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FINMIN0822.TXT					
	2235	200-OTHER	28,185	8,650	36,835
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		28,185	8,650	36,835
	*****		-----	-----	-----
TOTAL(DD0)			1,01,54,852	25,15,273	1,26,70,125
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,04,539	23,64,866	1,13,69,405
SECONDARY SCHOOL, MUKANDPUR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		90,04,539	23,64,866	1,13,69,405
	*****		-----	-----	-----
TOTAL(DD0)			90,04,539	23,64,866	1,13,69,405

PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN0822.TXT 104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, MULTANIA		AND OTHER SERVICES			

109-GOVERNMENT	65,03,796	16,29,392	81,33,188
SECONDARY SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	65,05,036	16,29,392	81,34,428

*****	-----	-----	-----
TOTAL(DDO)	65,05,036	16,29,392	81,34,428

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
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GOVERNMENT OF PUNJAB	Page 1758
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				FINMIN0822.TXT			
SECONDARY SCHOOL, MUSTFABAD				AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,56,446	18,34,209	90,90,655
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCHOOLS			
(COLLEGES)							

TOTAL(DD0)			74,57,691	18,34,209	92,91,900
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
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SECONDARY SCHOOL, N M SINGH		AND OTHER SERVICES			
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		109-GOVERNMENT	1,06,11,461	27,57,819	1,33,69,280
--	--	----------------	-------------	-----------	-------------

		SECONDARY SCHOOLS			
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		789-SPECIAL	0	250	250
--	--	-------------	---	-----	-----

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			1,06,11,461	27,59,069	1,33,70,530
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TOTAL(DD0)			1,06,11,461	27,59,069	1,33,70,530
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, NAGGAL SIRSA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,24,588	18,28,825	85,53,413
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NAGGAL SIRSA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****-----

TOTAL(MH)	67,25,834	18,28,825	85,54,659
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*****					-----				
TOTAL (DD0)					67,25,834	18,28,825	85,54,659		
PRINCIPAL, GOVERNMENT SENIOR					2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, NANDPUR KALAU						AND OTHER			
						SERVICES			
						109-GOVERNMENT	1,36,52,552	33,15,222	1,69,67,774
						SECONDARY			
						SCHOOLS			
						789-SPECIAL	653	0	653
						COMPONENT PLAN			
						FOR SCHEDULED			
						CASTES			
*****					-----				
TOTAL (MH)					1,36,53,797	33,15,222	1,69,69,019		
2235					200-OTHER	0	63,077	63,077	

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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	63,077	63,077

*****	-----	-----	-----
TOTAL (DDO)	1,36,53,797	33,78,299	1,70,32,096

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, NANDPURKESHO		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,30,36,959	32,08,764	1,62,45,723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECONDARY

***** -----

TOTAL(MH)1,30,38,20432,08,7641,62,46,968

PUBLICDIRECTOR, PUBLICPRINCIPAL,GOVERNMENT SENIOR2235200-OTHER25,236025,236

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NANDPURKESHO PROGRAMMES

S PUNJAB

(COLLEGES)

***** -----

TOTAL(MH)25,236025,236

***** -----

TOTAL(DDO)1,30,63,44032,08,7641,62,72,204

PRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS1,24501,245

SECONDARY SCHOOL, NANGAL AMBIAN AND OTHER

SERVICES

109-GOVERNMENT33,99,8888,59,93642,59,824

		FINMIN0822.TXT			
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	34,01,133	8,59,936	42,61,069

		TOTAL(DDO)	34,01,133	8,59,936	42,61,069

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	75,11,952	18,58,348	93,70,300

SECONDARY SCHOOL, NANGAL BEHALAN		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	75,11,952	18,58,348	93,70,300

		TOTAL(DDO)	75,11,952	18,58,348	93,70,300

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,000	0	1,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,83,778	26,68,620	1,32,52,398
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL BH00R		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					1,05,85,028	26,68,620	1,32,53,648

FINMIN0822.TXT					
	2235	200-OTHER	11,887	0	11,887
PROGRAMMES					

TOTAL(MH)			11,887	0	11,887

TOTAL(DDO)			1,05,96,915	26,68,620	1,32,65,535
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,296	0	1,296
SECONDARY SCHOOL, NANGAL KALAN		AND OTHER			
SERVICES					
		109-GOVERNMENT	1,44,10,831	36,04,638	1,80,15,469
SECONDARY					
SCHOOLS					
		789-SPECIAL	1,310	0	1,310
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

***** -----

TOTAL(MH) 1,44,13,437 36,04,638 1,80,18,075

2235 200-OTHER 3,05,713 0 3,05,713

PROGRAMMES

***** -----

TOTAL(MH) 3,05,713 0 3,05,713

***** -----

TOTAL(DDO) 1,47,19,150 36,04,638 1,83,23,788

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NARAINGARH		AND OTHER			

FINMIN0822.TXT					
S	PUNJAB	SERVICES			
(COLLEGES)					
		109-GOVERNMENT	1,14,98,674	27,28,148	1,42,26,822
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,18,05,632	27,28,148	1,45,33,780
		*****	-----		
		TOTAL(DD0)	2,62,19,069	63,32,786	3,25,51,855
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,08,450
		SECONDARY SCHOOL, NASRALI		SECONDARY	24,33,972
				SCH00LS	1,21,42,422

*****		-----			
TOTAL (MH)		97,08,450	24,33,972	1,21,42,422	
2235	200-OTHER	21,585	6,815	28,400	
PROGRAMMES					
*****		-----			
TOTAL (MH)		21,585	6,815	28,400	
*****		-----			
TOTAL (DD0)		97,30,035	24,40,787	1,21,70,822	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, NATHUPUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	53,47,082	13,42,952	66,90,034
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	653	0	653

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	53,48,329	13,42,952	66,91,281
				*****	-----		
				TOTAL(DDO)	53,48,329	13,42,952	66,91,281
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NIHALWAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

FINMIN0822.TXT					
		109-GOVERNMENT	60,52,261	15,48,662	76,00,923
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	60,53,506	15,48,662	76,02,168
2235		200-OTHER	75,455	12,485	87,940
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	75,455	12,485	87,940
		*****	-----	-----	-----
TOTAL(DD0)			61,28,961	15,61,147	76,90,108
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, NOORPUR BET		AND OTHER			
		SERVICES			

FINMIN0822.TXT

109-GOVERNMENT

1,05,53,668

25,00,420

1,30,54,088

SECONDARY

SCHOOLS

TOTAL(MH)

1,05,54,915

25,00,420

1,30,55,335

TOTAL(DDO)

1,05,54,915

25,00,420

1,30,55,335

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

2,388

0

2,388

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, NURPUR BEDI		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,29,27,269	1,04,41,039	5,33,68,308

		FINMIN0822.TXT		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NURPUR BEDI	SECONDARY	
S	PUNJAB		SCH00LS	
(COLLEGES)				
		789-SPECIAL	2,596	02,596
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	-----
		TOTAL(MH)	4,29,32,253	1,04,41,0395,33,73,292
2235	200-OTHER	84,396	084,396	
		PROGRAMMES		
		*****	-----	-----
		TOTAL(MH)	84,396	084,396
		*****	-----	-----
		TOTAL(DD0)	4,30,16,649	1,04,41,0395,34,57,688

FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,235	1,235
SECONDARY SCHOOL, PAKHI KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,45,70,652	35,49,025	1,81,19,677
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		1,45,70,652	35,50,260	1,81,20,912
	2235	200-OTHER	66,781	0	66,781
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		66,781	0	66,781
*****			-----		
	TOTAL(DD0)		1,46,37,433	35,50,260	1,81,87,693
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,02,72,174	25,02,925	1,27,75,099

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, PAKHO KALAN		SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHO KALAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,02,73,419	25,02,925	1,27,76,344
			2235	200-OTHER	10,960	0	10,960
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		10,960	0	10,960

*****			-----		
TOTAL (DD0)			1,02,84,379	25,02,925	1,27,87,304
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	86,89,084	19,55,080	1,06,44,164
SECONDARY SCHOOL, PAKHOWAL		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			86,90,331	19,55,080	1,06,45,411
2235		200- OTHER	7,153	1,01,099	1,08,252
		PROGRAMMES			
*****			-----		
TOTAL (MH)			7,153	1,01,099	1,08,252

TOTAL (DDO)	86,97,484	20,56,179	1,07,53,663
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	35,04,819	7,23,087	42,27,906
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SECONDARY SCHOOL, PAKKAN		SECONDARY			
		SCHOOLS			

789- SPECIAL	1,246	0	1,246
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GOVERNMENT OF PUNJAB	Page 1766
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

				FINMIN0822.TXT			
				TOTAL(MH)	35,06,065	7,23,087	42,29,152

*****				-----	-----	-----
TOTAL(DDO)				35,06,065	7,23,087	42,29,152

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANIAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----	-----	-----
TOTAL(MH)				2,00,000	0	2,00,000

*****				-----	-----	-----
TOTAL(DDO)				2,00,000	0	2,00,000

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, PANJOLI KALAN		AND OTHER			
		SERVICES			

FINMIN0822.TXT				
109-GOVERNMENT		92,27,758	22,70,455	1,14,98,213
SECONDARY				
SCHOOLS				
789-SPECIAL		653	0	653
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		92,29,003	22,70,455	1,14,99,458
2235 200-OTHER		2,41,949	0	2,41,949
PROGRAMMES				
*****		-----		
TOTAL(MH)		2,41,949	0	2,41,949
*****		-----		
TOTAL(DD0)		94,70,952	22,70,455	1,17,41,407

FINMIN0822.TXT					
TOTAL(MH)			0	21,147	21,147

TOTAL(DDO)			0	21,147	21,147
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
SECONDARY SCHOOL, PAROWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	36,72,642	10,18,942	46,91,584
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	250	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			36,72,642	10,20,192	46,92,834

TOTAL (DDO)	36,72,642	10,20,192	46,92,834
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
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SECONDARY SCHOOL, PASIANA		AND OTHER SERVICES			
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109- GOVERNMENT	77,85,079	19,41,044	97,26,123
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SECONDARY

GOVERNMENT OF PUNJAB	Page 1768
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)	77,86,324	19,41,044	97,27,368
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	11,807	11,807
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PASIANA PROGRAMMES

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	0	11,807	11,807

*****	-----	-----	-----
TOTAL(DDO)	77,86,324	19,52,851	97,39,175

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,32,808	15,37,134	56,69,942
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SECONDARY SCHOOL, PASLA SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	41,32,808	15,37,134	56,69,942

*****	-----	-----	-----
TOTAL(DDO)	41,32,808	15,37,134	56,69,942

FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, PATHIAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	91,90,520	23,09,596	1,15,00,116
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		91,91,771	23,09,596	1,15,01,367
	*****	-----			
	TOTAL(DD0)		91,91,771	23,09,596	1,15,01,367
GOVERNMENT OF PUNJAB					
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					
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Page 1769					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PATIAL MAKOWAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	70,44,324	17,13,321	87,57,645
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	654	0	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		70,45,572	17,13,321	87,58,893

TOTAL (DD0)	FINMIN0822.TXT	70,45,572	17,13,321	87,58,893
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	57,731	0	57,731
SECONDARY SCHOOL, PATRAN		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		57,731	0	57,731

*****		-----	-----	-----
TOTAL (DD0)		57,731	0	57,731

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,63,827	26,40,794	1,32,04,621
SECONDARY SCHOOL, PAYAL		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		1,05,63,827	26,40,794	1,32,04,621

*****		-----	-----	-----
TOTAL (DD0)		1,05,63,827	26,40,794	1,32,04,621

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,60,24,016	40,23,249	2,00,47,265
SECONDARY SCHOOL, PHAGWARA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,60,25,258	40,23,249	2,00,48,507
			*****		-----	-----	-----
			TOTAL(DDO)		1,60,25,258	40,23,249	2,00,48,507

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,192	0	1,192
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHALAH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,12,83,352	28,79,297	1,41,62,649
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,12,85,199	28,79,297	1,41,64,496

			TOTAL(DDO)		1,12,85,199	28,79,297	1,41,64,496

FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	78,12,757	19,07,068	97,19,825
SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL(MH)			78,12,757	19,07,068	97,19,825

2235	200-OTHER	3,42,778	0	3,42,778
	PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			3,42,778	0	3,42,778

*****			-----	-----	-----
TOTAL(DDO)			81,55,535	19,07,068	1,00,62,603

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,02,68,658	23,33,236	1,26,01,894
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, POOHLA		SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, POOHLA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	1,02,69,898	23,33,236	1,26,03,134
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TOTAL(DDO)	1,02,69,898	23,33,236	1,26,03,134
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, PURKHALI		AND OTHER			
		SERVICES			

SECONDARY

SCHOOLS

789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,35,83,387	34,21,401	1,70,04,788

2235	200-OTHER	18,000	0	18,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	18,000	0	18,000

*****	-----	-----	-----
TOTAL (DD0)	1,36,01,387	34,21,401	1,70,22,788

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
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TOTAL (DD0)		FINMIN0822.TXT	34,53,836	8,63,000	43,16,836
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	592	0	592
SECONDARY SCHOOL, RAIPUR MAJRI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	60,87,320	15,20,506	76,07,826
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			95,42,401	23,83,506	1,19,25,907
*****			-----		
TOTAL (DD0)			95,42,401	23,83,506	1,19,25,907

FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	59,47,470	14,29,240	73,76,710
SECONDARY SCHOOL, RAJEWAL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		59,47,470	14,29,240	73,76,710
	2235	200-OTHER	13,269	0	13,269
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL(MH)		13,269	0	13,269
*****			-----	-----	-----
TOTAL(DDO)			59,60,739	14,29,240	73,89,979

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,77,249	12,40,236	63,17,485
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMDAS		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					50,77,249	12,40,236	63,17,485
			2235	200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			
*****					-----		
TOTAL(MH)					2,00,000	0	2,00,000
*****					-----		
TOTAL(DDO)					52,77,249	12,40,236	65,17,485
			2202	109-GOVERNMENT	1,29,02,304	32,13,835	1,61,16,139
				SECONDARY			
				SECONDARY SCHOOL, RAMGARH SIBRI			

SCHOOLS

*****		-----	-----	-----
TOTAL (MH)		1,29,02,304	32,13,835	1,61,16,139

*****		-----	-----	-----
TOTAL (DD0)		1,29,02,304	32,13,835	1,61,16,139

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, RAMPUR JAGRI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	77,55,184	19,00,230	96,55,414
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		77,56,426	19,00,230	96,56,656

*****		-----	-----	-----
TOTAL (DD0)		77,56,426	19,00,230	96,56,656

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, RAMPUR		AND OTHER			
JANJOWAL		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,41,513	21,02,248	1,08,43,761
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR		SECONDARY			
S	PUNJAB	JANJOWAL		SCHOOLS			
(COLLEGES)							
				110-ASSISTANCE	18,49,863	38,06,172	56,56,035
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,05,92,626	59,08,420	1,65,01,046

*****	-----	-----	-----
TOTAL(DDO)	1,05,92,626	59,08,420	1,65,01,046

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0	1,246
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SECONDARY SCHOOL, RAMPUR		AND OTHER			
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NARAINPURA		SERVICES			
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109-GOVERNMENT	61,63,424	15,39,256	77,02,680
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	61,64,670	15,39,256	77,03,926

TOTAL(DDO)

61,64,670

15,39,256

77,03,926

PRINCIPAL, GOVERNMENT SENIOR2202103-GOVERNMENT1,22,33,81828,99,4161,51,33,234

SECONDARY SCHOOL, RANBIRCOLLEGES AND

COLLEGE, SANGRURINSTITUTES

TOTAL(MH)

1,22,33,818

28,99,416

1,51,33,234

2235200-OTHER4,08,73638,2994,47,035

PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT						

TOTAL(MH)			4,08,736	38,299	4,47,035	
PUBLIC	DIRECTOR, PUBLIC	*****				

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
TOTAL(DD0)			1,26,42,554	29,37,715	1,55,80,269	
PRINCIPAL,GOVERNMENT SENIOR		2202	109-GOVERNMENT	51,53,405	12,90,516	64,43,921
SECONDARY SCHOOL, RANGDHIAL			SECONDARY			
			SCHOOLS			

TOTAL(MH)			55,62,141	13,28,815	68,90,956	
		2235	200-OTHER	8,769	27,850	36,619
			PROGRAMMES			

FINMIN0822.TXT

TOTAL(MH)

10,800

0

10,800

TOTAL(DDO)

97,46,469

24,24,020

1,21,70,489

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

592

0

592

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, RAPALHERI

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

109-GOVERNMENT

1,51,74,559

37,02,254

1,88,76,813

SECONDARY

SCHOOLS

789-SPECIAL

653

0

653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,51,75,804	37,02,254	1,88,78,058

2235	200-OTHER	1,07,234	2,40,408	3,47,642
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PROGRAMMES

*****		-----		
TOTAL(MH)		1,07,234	2,40,408	3,47,642

*****		-----		
TOTAL(DD0)		1,52,83,038	39,42,662	1,92,25,700

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,94,305	11,30,051	56,24,356
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SECONDARY SCHOOL, ROSSE		SECONDARY			
		SCH00LS			

*****		-----		
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TOTAL(MH)	44,94,305	11,30,051	56,24,356
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*****	-----	-----	-----
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TOTAL(DDO)	44,94,305	11,30,051	56,24,356
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,39,458	22,60,870	1,13,00,328
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SECONDARY SCHOOL, RUPALON		SECONDARY
		SCHOOLS

789-SPECIAL	1,247	0	1,247
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0822.TXT						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)	90,40,705	22,60,870	1,13,01,575
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RUPALON				
S	PUNJAB					
(COLLEGES)						

TOTAL(DDO)	90,40,705	22,60,870	1,13,01,575
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	595	595
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SECONDARY SCHOOL, RURKI KHAS

AND OTHER

SERVICES

109-GOVERNMENT	27,47,220	6,35,524	33,82,744
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SECONDARY

SCHOOLS

789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL (MH)		1,17,87,925		28,97,644		1,46,85,569	

*****				-----			
TOTAL (DD0)		1,17,87,925		28,97,644		1,46,85,569	

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	114	114
SECONDARY SCHOOL, SADA SINGH		AND OTHER			
WALA		SERVICES			

109- GOVERNMENT	66,53,448	16,17,558	82,71,006
SECONDARY			
SCHOOLS			

789- SPECIAL	0	137	137
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----			
TOTAL (MH)		66,53,448		16,17,809		82,71,257	

TOTAL(DDO)	66,53,448	16,17,809	82,71,257
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GOVERNMENT OF PUNJAB	Page 1778
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,58,37,024	99,91,310	4,58,28,334
				103-GOVERNMENT COLLEGES AND INSTITUTES	10,31,400	2,06,280	12,37,680
				104-TEACHERS AND OTHER	3,086	594	3,680

FINMIN0822.TXT
SERVICES

109-GOVERNMENT	8,74,65,766	2,44,76,071	11,19,41,837
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SECONDARY

SCH00LS

110-ASSISTANCE	56,48,793	1,19,90,707	1,76,39,500
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TO

NON-GOVERNMENT

SECONDARY

SCH00LS

789-SPECIAL	3,268	655	3,923
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	12,99,89,337	4,66,65,617	17,66,54,954
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*****	-----	-----	-----
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TOTAL(DDO)	12,99,89,337	4,66,65,617	17,66,54,954
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,242	0	1,242
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SECONDARY SCHOOL, SAIDPUR		AND OTHER			
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		SERVICES			
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		109- GOVERNMENT	58,71,486	14,80,380	73,51,866
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		SECONDARY			
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		SCHOOLS			
--	--	---------	--	--	--

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TOTAL (MH)			58,72,728	14,80,380	73,53,108
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2235		200- OTHER	0	24,500	24,500
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		PROGRAMMES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	0	24,500	24,500
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*****	-----		
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TOTAL(DDO)	58,72,728	15,04,880	73,77,608
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SALEMPUR,		AND OTHER			
S	PUNJAB	CHAMKAURSAHIB		SERVICES			
(COLLEGES)							

109-GOVERNMENT	93,69,067	23,30,252	1,16,99,319
SECONDARY			
SCHOOLS			

789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	93,70,313	23,30,252	1,17,00,565
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	2235	200-OTHER	16,085	0	16,085
		PROGRAMMES			

	TOTAL(MH)		16,085	0	16,085

	TOTAL(DD0)		93,86,398	23,30,252	1,17,16,650
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, SALIMPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	78,49,703	18,92,284	97,41,987
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		78,50,950	18,92,284	97,43,234

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL (DDO)		78,50,950	18,92,284	97,43,234

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,19,67,579	29,67,224	1,49,34,803
SECONDARY SCHOOL, SAMANA		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,98,19,774	48,59,508	2,46,79,282
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TOTAL(DDO)	1,98,19,774	48,59,508	2,46,79,282
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, SAMLAH

AND OTHER

SERVICES

109-GOVERNMENT	39,78,366	9,11,979	48,90,345
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SECONDARY

SCHOOLS

789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	39,79,612	9,11,979	48,91,591

2235	200-OTHER	19,199	0	19,199
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	19,199	0	19,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			39,98,811	9,11,979	49,10,790
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

TOTAL(MH)

85,42,769

26,20,342

1,11,63,111

2235

200-OTHER

34,522

0

34,522

PROGRAMMES

TOTAL(MH)

34,522

0

34,522

TOTAL(DD0)

1,25,56,903

35,32,321

1,60,89,224

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

0

1,245

SECONDARY SCHOOL, SANAUR

AND OTHER

SERVICES

109-GOVERNMENT

1,70,02,345

42,49,320

2,12,51,665

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,12,339	0	1,12,339
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANAUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,12,339	0	1,12,339

*****	-----	-----	-----
TOTAL(DDO)	1,71,15,929	42,49,320	2,13,65,249

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	598	0	598
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FINMIN0822.TXT				
SECONDARY SCHOOL, SANDAUR		AND OTHER		
		SERVICES		
		109-GOVERNMENT	1,16,04,758	29,57,343
				1,45,62,101
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	650	0
				650
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

TOTAL(MH)			1,16,06,006	29,57,343
				1,45,63,349
2235	200-OTHER		22,216	0
				22,216
		PROGRAMMES		

TOTAL(MH)			22,216	0
				22,216

TOTAL (DDO)	1,16,28,222	29,57,343	1,45,85,565
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
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SECONDARY SCHOOL, SANDRA		AND OTHER			
		SERVICES			

109-GOVERNMENT	91,85,205	22,94,060	1,14,79,265
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SECONDARY	
SCHOOLS	

789-SPECIAL	655	0	655
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GOVERNMENT OF PUNJAB	Page 1783
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)	91,86,456	22,94,060	1,14,80,516
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TOTAL(DDO)	91,86,456	22,94,060	1,14,80,516
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANGATPUR		AND OTHER			
S	PUNJAB	SODHIAN		SERVICES			
(COLLEGES)							

109-GOVERNMENT	64,26,076	20,62,329	84,88,405
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SECONDARY

SCH00LS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	64,27,321	20,62,329	84,89,650
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TOTAL (DDO)			64,27,321	20,62,329	84,89,650
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, SANGRUR		AND OTHER SERVICES			
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		109-GOVERNMENT	1,94,30,003	47,80,725	2,42,10,728
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		SECONDARY SCHOOLS			
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		789-SPECIAL	650	0	650
--	--	-------------	-----	---	-----

		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL (MH)			1,94,31,250	47,80,725	2,42,11,975
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2235	200-OTHER	7,800	9,906	17,706
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	7,800	9,906	17,706
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TOTAL(DDO)	1,94,39,050	47,90,631	2,42,29,681
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,86,190	19,06,644	98,92,834
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARAWAN		SECONDARY
S	PUNJAB			SCHOOLS

(COLLEGES)

789-SPECIAL	1,235	0	1,235
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COMPONENT PLAN

CASTES

*****		-----	-----	-----
TOTAL(MH)		79,87,425	19,06,644	98,94,069

2235	200-OTHER	1,28,805	71,811	2,00,616
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		1,28,805	71,811	2,00,616

*****		-----	-----	-----
TOTAL(DD0)		81,16,230	19,78,455	1,00,94,685

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
SECONDARY SCHOOL, SARDULGARH		AND OTHER			
(BOYS)		SERVICES			

		109-GOVERNMENT	98,30,497	24,44,228	1,22,74,725
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SECONDARY

789-SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	98,31,755	24,44,228	1,22,75,983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,37,069	0	2,37,069
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARDULGARH		PROGRAMMES			
S	PUNJAB	(BOYS)					
(COLLEGES)							

*****	-----	-----	-----
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FINMIN0822.TXT					
TOTAL(MH)		2,37,069	0	2,37,069	

TOTAL(DDO)		1,00,68,824	24,44,228	1,25,13,052	
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, SARIANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	79,35,687	17,95,345	97,31,032
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		79,36,934	17,95,345	97,32,279	

FINMIN0822.TXT					
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		1,00,000	0	1,00,000
	*****		-----		
	TOTAL(DDO)		80,36,934	17,95,345	98,32,279
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	64,30,236	16,67,132
	SECONDARY SCHOOL, SAROYA		SECONDARY		80,97,368
			SCHOOLS		
	*****		-----		
	TOTAL(MH)		64,30,236	16,67,132	80,97,368
	*****		-----		
	TOTAL(DDO)		64,30,236	16,67,132	80,97,368
	GOVERNMENT OF PUNJAB		Page 1786		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					
Page 4413					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	12,530	22,450	34,980	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAWDI KALAN		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								
			*****		-----	-----	-----	
			TOTAL(MH)		64,42,766	16,89,582	81,32,348	
			*****		-----	-----	-----	
			TOTAL(DDO)		64,42,766	16,89,582	81,32,348	
			PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,08,047	20,33,898	1,01,41,945
			SECONDARY SCHOOL, SEKHA		SECONDARY			
				SCHOOLS				
				789-SPECIAL	1,245	0	1,245	

Page 4414

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	81,09,292	20,33,898	1,01,43,190

*****	-----	-----	-----
TOTAL(DDO)	81,09,292	20,33,898	1,01,43,190

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	3,24,17,638	80,01,503	4,04,19,141
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SECONDARY SCHOOL, SELBRA

SECONDARY

SCHOOLS

789-SPECIAL	2,480	0	2,480
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,24,20,118	80,01,503	4,04,21,621

2235	102-CHILD	9,31,681	0	9,31,681
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WELFARE

*****	-----	-----	-----
TOTAL(MH)	9,31,681	0	9,31,681

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,33,51,799	80,01,503	4,13,53,302

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	5,30,178	0	5,30,178
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAHEED BUDDHU		ENCASHMENT			
S	PUNJAB	KHAN, SEHNA		BENEFITS			
(COLLEGES)							

*****		-----		
TOTAL(MH)		14,61,859	0	14,61,859

*****		-----		
TOTAL(DDO)		3,38,81,977	80,01,503	4,18,83,480

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	598	598
SECONDARY SCHOOL, SHAHPUR KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	51,69,062	12,95,058	64,64,120
SECONDARY			
SCHOOLS			

789-SPECIAL	0	650	650
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		51,69,062	12,96,306	64,65,368

*****			-----		
TOTAL(DDO)			51,69,062	12,96,306	64,65,368

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,60,871	0	1,60,871
SECONDARY SCHOOL, SHAINA		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,60,871	0	1,60,871

*****			-----		
TOTAL(DDO)			1,60,871	0	1,60,871

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,07,28,664	24,08,210	1,31,36,874
SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAMBHU KALAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,07,29,909	24,08,210	1,31,38,119
			2235	200-OTHER	1,98,005	0	1,98,005
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,98,005	0	1,98,005
			*****		-----	-----	-----
			TOTAL(DDO)		1,09,27,914	24,08,210	1,33,36,124

FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, SHER MAJRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,66,315	25,56,675	1,28,22,990
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		1,02,67,560	25,56,675	1,28,24,235
	2235	200-OTHER	0	36,704	36,704
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		0	36,704	36,704
*****			-----		
	TOTAL(DD0)		1,02,67,560	25,93,379	1,28,60,939
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,05,282	6,44,692	34,49,974

SECONDARY SCHOOL, SHERPUR KALAN

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)

28,05,282

6,44,692

34,49,974

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)

28,05,282

6,44,692

34,49,974

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,07,69,610	26,77,096	1,34,46,706
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

* * * * *

TOTAL (MH)		1,35,74,892	33,21,788	1,68,96,680	
2235	200-OTHER	13,486	0	13,486	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		13,486	0	13,486	
*****		-----	-----	-----	
TOTAL (DDO)		1,35,88,378	33,21,788	1,69,10,166	
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	49,23,611	12,35,728	61,59,339
SECONDARY SCHOOL, SIDHWAN		SECONDARY			
BET(BOYS)		SCHOOLS			
*****		-----	-----	-----	
TOTAL (MH)		49,23,611	12,35,728	61,59,339	
*****		-----	-----	-----	
TOTAL (DDO)		49,23,611	12,35,728	61,59,339	

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, SIDHWAN DORA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	92,78,465	23,12,932	1,15,91,397
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	92,79,707	23,12,932	1,15,92,639
		*****	-----	-----	-----
		TOTAL(DDO)	92,79,707	23,12,932	1,15,92,639
		*****	-----	-----	-----
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	94,17,873	25,27,091	1,19,44,964
GOVERNMENT OF PUNJAB					Page 1790
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

FINMIN0822.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
		SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		94,17,873	25,27,091	1,19,44,964
			*****	-----			
		TOTAL(DDO)			94,17,873	25,27,091	1,19,44,964

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,77,792	17,30,600	92,08,392
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIHORA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	1,247	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		FINMIN0822.TXT			
		*****	-----		
TOTAL(MH)			74,77,792	17,31,847	92,09,639
		*****	-----		
TOTAL(DD0)			74,77,792	17,31,847	92,09,639
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, SIVIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	98,22,798	24,50,756	1,22,73,554
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			98,24,038	24,50,756	1,22,74,794
		*****	-----		
TOTAL(DD0)			98,24,038	24,50,756	1,22,74,794

PRINCIPAL, GOVERNMENT SENIOR	2235	FINMIN0822.TXT 200-OTHER	21,680	10,950	32,630
SECONDARY SCHOOL, SOANDH		PROGRAMMES			
MAKSOODPUR					

*****	-----			
TOTAL(MH)		21,680	10,950	32,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					21,680	10,950	32,630
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,29,27,381	32,20,912	1,61,48,293
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FINMIN0822.TXT					
SECONDARY SCHOOL, SOHAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)		1,29,49,061	32,31,862	1,61,80,923	
2235	200-OTHER	7,690	0	7,690	
		PROGRAMMES			

TOTAL(MH)		7,690	0	7,690	
*****		-----			
TOTAL(DDO)		1,29,56,751	32,31,862	1,61,88,613	
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	82,085	1,79,287	2,61,372
SECONDARY SCHOOL, SUJJANPUR		PROGRAMMES			

TOTAL(MH)		82,085	1,79,287	2,61,372	

TOTAL (DDO)	82,085	1,79,287	2,61,372
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, SUKHAAL		AND OTHER SERVICES			
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109-GOVERNMENT	1,18,71,764	29,53,317	1,48,25,081
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SECONDARY SCHOOLS

789-SPECIAL	649	0	649
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COMPONENT PLAN FOR SCHEDULED CASTES

			*****	-----				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)	1,18,73,010	29,53,317	1,48,26,327		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUKHAAL						
S	PUNJAB							
(COLLEGES)								
			2235	200-OTHER	2,23,637	0	2,23,637	
				PROGRAMMES				
			*****	-----				
			TOTAL (MH)	1,20,96,647	29,53,317	1,50,49,964		
			*****	-----				
			TOTAL (DD0)	1,20,96,647	29,53,317	1,50,49,964		
			*****	-----				
			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,98,94,687	50,95,061	2,49,89,748
			SECONDARY SCHOOL, SUNAM		SECONDARY			
					SCHOOLS			

*****					-----				
TOTAL(MH)		1,98,94,687		50,95,061		2,49,89,748			

2235	200-OTHER	2, 77, 413	0	2, 77, 413
PROGRAMMES				

*****					-----				
TOTAL(MH)		2,77,413		0		2,77,413			

*****					-----				
TOTAL(DD0)		2,01,72,100		50,95,061		2,52,67,161			

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2, 26, 868	0	2, 26, 868
SECONDARY SCHOOL, SUNJOWAL		SECONDARY			
		SCHOOLS			

*****					-----				
TOTAL(MH)		2,26,868		0		2,26,868			

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TOTAL(DDO)	2,26,868	0	2,26,868
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, SURAKHPUR		AND OTHER			

GOVERNMENT OF PUNJAB	Page 1793
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,60,604	13,43,498	64,04,102
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SURAKHPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----
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TOTAL(MH)	50,61,846	13,43,498	64,05,344
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*****		FINMIN0822.TXT				-----			
TOTAL(DDO)				50,61,846		13,43,498		64,05,344	
PRINCIPAL,GOVERNMENT SENIOR		2235	200-OTHER	20,294		0		20,294	
SECONDARY SCHOOL, TALWANDI			PROGRAMMES						
CHAWDRIAN									
*****		-----							
TOTAL(MH)				20,294		0		20,294	
*****		-----							
TOTAL(DDO)				20,294		0		20,294	
PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS	594		0		594	
SECONDARY SCHOOL, TALWANDI			AND OTHER						
SALHAN			SERVICES						
			109-GOVERNMENT	32,56,542		8,29,072		40,85,614	
			SECONDARY						
			SCHOOLS						

FINMIN0822.TXT

789-SPECIAL6530653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)32,57,7898,29,07240,86,861

2235200-OTHER10,500010,500

PROGRAMMES

*****-----

TOTAL(MH)10,500010,500

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0822.TXT			
TOTAL (DDO)					32,68,289	8,29,072	40,97,361
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWARA		AND OTHER			
S	PUNJAB	SECTOR-1		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,31,33,258	32,41,548	1,63,74,806
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
TOTAL (MH)					1,31,45,005	32,41,548	1,63,86,553
				*****	-----		
TOTAL (DDO)					1,64,02,794	40,70,620	2,04,73,414

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
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SECONDARY SCHOOL, TANDA MUKERIAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,37,06,744	34,35,752	1,71,42,496
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SECONDARY
SCHOOLS

789-SPECIAL	654	0	654
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,37,07,992	34,35,752	1,71,43,744
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2235	200-OTHER	16,009	0	16,009
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	16,009	0	16,009
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TOTAL (DDO)	1,37,24,001	34,35,752	1,71,59,753
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA URMAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,53,30,349	37,85,831	1,91,16,180
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,53,47,605	37,85,831	1,91,33,436

2235	200-OTHER	2,38,400	0	2,38,400
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PROGRAMMES

*****		-----		
TOTAL(MH)		2,38,400	0	2,38,400

*****		-----		
TOTAL(DD0)		2,92,93,997	72,21,583	3,65,15,580

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	32,429	32,429
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SECONDARY SCHOOL, TAPPA PROGRAMMES

*****		-----		
TOTAL(MH)		0	32,429	32,429

*****-----

TOTAL (DD0)032,42932,429

PRINCIPAL, GOVERNMENT SENIOR2202104-TEACHERS5950595

SECONDARY SCHOOL, TELICHAK
AND OTHER
SERVICES

109-GOVERNMENT93,33,74823,95,1521,17,28,900

SECONDARY
SCHOOLS

789-SPECIAL6550655

COMPONENT PLAN
FOR SCHEDULED

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----	-----	-----
TOTAL(MH)	93,34,998	23,95,152	1,17,30,150

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	16,377	0	16,377
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TELICHAK		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	16,377	0	16,377

*****	-----	-----	-----
TOTAL(DD0)	93,51,375	23,95,152	1,17,46,527

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,07,54,309	27,53,312	1,35,07,621
SECONDARY SCHOOL, THEKARIWALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			

CASTES

*****		-----	-----	-----
TOTAL(MH)		1,07,55,554	27,53,312	1,35,08,866

2235	200-OTHER	19,123	0	19,123
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		19,123	0	19,123

*****		-----	-----	-----
TOTAL(DD0)		1,07,74,677	27,53,312	1,35,27,989

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	73,66,462	17,22,304	90,88,766
SECONDARY SCHOOL, THULIWAL		SECONDARY			

SCHOOLS

789- SPECIAL	2,489	0	2,489
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COMPONENT PLAN

SCHOOLS

*****		-----		
TOTAL(MH)		1,72,41,215	42,33,860	2,14,75,075

2235	200-OTHER	0	23,640	23,640
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	23,640	23,640

*****		-----		
TOTAL(DDO)		1,72,41,215	42,57,500	2,14,98,715

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,94,048	26,23,794	1,35,17,842
SECONDARY SCHOOL, UBHAWAL		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,08,94,048	26,23,794	1,35,17,842

2235	200-OTHER	30,254	1,22,198	1,52,452
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	30,254	1,22,198	1,52,452
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TOTAL(DD0)	1,09,24,302	27,45,992	1,36,70,294
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,21,708	15,24,647	77,46,355
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SECONDARY SCHOOL, UDHAPUR BARSAL	SECONDARY
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,245	0	1,245
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UDHAPUR BARSAL	COMPONENT PLAN			
S	PUNJAB	FOR SCHEDULED			
(COLLEGES)		CASTES			
*****		-----			
TOTAL(MH)		62,22,953	15,24,647	77,47,600	
2235	200-OTHER	0	17,534	17,534	
		PROGRAMMES			
*****		-----			
TOTAL(MH)		0	17,534	17,534	
*****		-----			
TOTAL(DD0)		62,22,953	15,42,181	77,65,134	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, UMAIDPUR TIBBA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	87,83,430	19,25,960	1,07,09,390

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	87,84,677	19,25,960	1,07,10,637

*****	-----	-----	-----
TOTAL(DDO)	87,84,677	19,25,960	1,07,10,637

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	590	0	590
SECONDARY SCHOOL, USMANPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	58,87,513	14,04,606	72,92,119
SECONDARY			
SCHOOLS			

789-SPECIAL	630	0	630
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		58,88,733	14,04,606	72,93,339

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	58,88,733	14,04,606	72,93,339
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	65,22,086	14,67,243	79,89,329
SECONDARY SCHOOL, VEELA BAJJU		SECONDARY			
		SCHOOLS			

FINMIN0822.TXT					

TOTAL (MH)		1, 24, 10, 819	28, 71, 849	1, 52, 82, 668	

TOTAL (DD0)		1, 24, 10, 819	28, 71, 849	1, 52, 82, 668	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 240	0	1, 240
SECONDARY SCHOOL, VIRK-KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	60, 71, 874	15, 10, 295	75, 82, 169
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		60, 73, 114	15, 10, 295	75, 83, 409	

TOTAL (DD0)		60, 73, 114	15, 10, 295	75, 83, 409	

PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN0822.TXT 109-GOVERNMENT	2,35,67,712	58,69,376	2,94,37,088
SECONDARY SCHOOL, WADALA		SECONDARY			
GRANTHIA		SCHOOLS			
		789-SPECIAL	1,250	0	1,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,35,68,962	58,69,376	2,94,38,338

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,35,68,962	58,69,376	2,94,38,338
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,05,345	19,43,980	98,49,325
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SECONDARY SCHOOL, WANDAR JATANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)		3,14,74,307	78,13,356	3,92,87,663

2235	200-OTHER	0	32,643	32,643
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		0	32,643	32,643

*****	-----	-----	-----	
TOTAL(DD0)		3,14,74,307	78,45,999	3,93,20,306

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
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FINMIN0822.TXT

SECONDARY SCHOOL, ZAFFERWAL

AND OTHER

SERVICES

109-GOVERNMENT

1,01,61,525

24,99,335

1, 26, 60, 860

SECONDARY

SCHOOLS

789-SPECIAL

250

0

250

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,01,62,775

24, 99, 335

1, 26, 62, 110

2235

200-OTHER

5,537

0

5,537

PROGRAMMES

* * * * *

TOTAL (MH)

5,537

0

5,537

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,01,68,312	24,99,335	1,26,67,647
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS) NANGAL		AND OTHER			
S	PUNJAB	TOWNSHIP		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,38,43,872	36,14,464	1,74,58,336
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			1,38,50,655	36,14,464	1,74,65,119

*****			-----		
TOTAL (DD0)			2,40,13,430	61,13,799	3,01,27,229

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	96,17,116	22,79,683	1,18,96,799
SECONDARY SCHOOL, (GIRLS),		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			96,17,116	22,79,683	1,18,96,799

*****			-----		
TOTAL (DD0)			96,17,116	22,79,683	1,18,96,799

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, BHODIPURA		AND OTHER			
		SERVICES			

109 - GOVERNMENT	35,91,128	9,06,859	44,97,987
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	35,92,368	9,06,859	44,99,227

*****	-----	-----	-----
TOTAL(DDO)	35,92,368	9,06,859	44,99,227

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	602	0	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JOGA(GIRLS)		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	68,09,286	16,96,592	85,05,878
SECONDARY			
SCHOOLS			
789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,04,02,912	26,03,451	1,30,06,363

2235	200-OTHER	0	38,015	38,015
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	38,015	38,015

*****	-----	-----	-----
TOTAL(DDO)	1,04,02,912	26,41,466	1,30,44,378

FINMIN0822.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	18,68,417	6,61,072	25,29,489
SECONDARY SCHOOL., CHAK DUHA WALA		PROGRAMMES			
*****			-----		
TOTAL(MH)			18,68,417	6,61,072	25,29,489
*****			-----		
TOTAL(DD0)			18,68,417	6,61,072	25,29,489
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SHCOOL, ZAHURA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	91,66,232	22,98,752	1,14,64,984
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE					

				CASTES								
				*****	-----							
				TOTAL (MH)	91,67,479	22,98,752	1,14,66,231					
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	16,970	0	16,970					
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SHCOOL, ZAHURA										
S	PUNJAB											
(COLLEGES)												
				*****	-----							
				TOTAL (MH)	16,970	0	16,970					
				*****	-----							
				TOTAL (DDO)	91,84,449	22,98,752	1,14,83,201					

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
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SECONDERY SCHOOL BAGPUR SATAUR		AND OTHER SERVICES			
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109-GOVERNMENT	1,84,06,708	45,65,432	2,29,72,140
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SECONDARY SCHOOLS

789-SPECIAL	517	138	655
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COMPONENT PLAN FOR SCHEDULED CASTES

*****	-----	-----	-----
TOTAL(MH)	1,84,07,821	45,65,570	2,29,73,391

*****	-----	-----	-----
TOTAL(DDO)	1,84,07,821	45,65,570	2,29,73,391

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,68,15,698	38,66,324	2,06,82,022
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SECONDERY SCHOOL PODDA SURA		SECONDARY			
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SINGH

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,68,15,698	38,66,324	2,06,82,022

*****	-----	-----	-----
TOTAL(DDO)	1,68,15,698	38,66,324	2,06,82,022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDERY SCHOOL, HIMMATPUR		AND OTHER			
S	PUNJAB	DHANOA		SERVICES			
(COLLEGES)							

SCH00LS

789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		95,64,976	24,17,184	1,19,82,160			

2235	200-OTHER	27,048	0	27,048
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PROGRAMMES

*****				-----			
TOTAL(MH)		27,048	0	27,048			

*****				-----			
TOTAL(DDO)		95,92,024	24,17,184	1,20,09,208			

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
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SECONDRY SCHOOL		AND OTHER			
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SERVICES

109-GOVERNMENT	92,66,628	22,89,280	1,15,55,908
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	92,67,873	22,89,280	1,15,57,153

*****	-----	-----	-----
TOTAL(DD0)	92,67,873	22,89,280	1,15,57,153

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,76,654	10,23,141	57,99,795
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SECONDRY SCHOOL GIRLS		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	47,76,654	10,23,141	57,99,795

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DD0)					47,76,654	10,23,141	57,99,795
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PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS			594	0	594
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SECONDARY SCHOOL (BOYS) AND OTHER

GIDDERBAHA SERVICES

109-GOVERNMENT					1,05,33,298	27,86,249	1,33,19,547
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SECONDARY

SCHOOLS

789-SPECIAL					653	0	653
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COMPONENT PLAN

CASTES

*****			-----	-----	-----
TOTAL(MH)			1,53,11,199	38,09,390	1,91,20,589

*****			-----	-----	-----
TOTAL(DDO)			1,53,11,199	38,09,390	1,91,20,589

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,67,14,271	36,88,887	2,04,03,158
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI		SCH00LS			

*****			-----	-----	-----
TOTAL(MH)			1,67,14,271	36,88,887	2,04,03,158

*****			-----	-----	-----
TOTAL(DDO)			1,67,14,271	36,88,887	2,04,03,158

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	81,34,659	18,56,352	99,91,011
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SECONDARY SCHOOL (BOYS) MALOUT

MANDI HARJIRAM

FINMIN0822.TXT
SECONDARY
SCHOOLS

TOTAL(MH)

81,34,659

18,56,352

99,91,011

TOTAL(DDO)

81,34,659

18,56,352

99,91,011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	104- TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS)		AND OTHER			
S	PUNJAB	GIDDERBAHA		SERVICES			
(COLLEGES)							
				109- GOVERNMENT	1,98,83,594	44,48,871	2,43,32,465

FINMIN0822.TXT					
SECONDARY					
SCHOOLS					
789-SPECIAL		653	0	653	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		1,98,84,841	44,48,871	2,43,33,712	
*****		-----			
TOTAL(DD0)		1,98,84,841	44,48,871	2,43,33,712	
PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	2,13,91,135	47,59,542	2,61,50,677
SECONDARY SCHOOL (GIRLS) MALOUT		SECONDARY			
MANDI		SCHOOLS			
*****		-----			
TOTAL(MH)		2,13,91,135	47,59,542	2,61,50,677	

***** -----

TOTAL(DD0)			2,13,91,135	47,59,542	2,61,50,677
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PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
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SECONDARY SCHOOL ABUL KHURANA		AND OTHER SERVICES			
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109-GOVERNMENT		94,45,220	20,73,080	1,15,18,300
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SECONDARY SCHOOLS				
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789-SPECIAL		653	0	653
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COMPONENT PLAN FOR SCHEDULED CASTES				
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***** -----

TOTAL(MH)		94,46,467	20,73,080	1,15,19,547
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					94,46,467	20,73,080	1,15,19,547
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PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS			594	0	594
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SECONDARY SCHOOL BADAL

AND OTHER

SERVICES

109-GOVERNMENT					1,12,18,638	24,24,188	1,36,42,826
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SECONDARY

SCHOOOLS

789-SPECIAL					653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL (MH)		2,06,66,352	44,97,268	2,51,63,620	
*****		-----			
TOTAL (DDO)		2,06,66,352	44,97,268	2,51,63,620	
PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL BARIWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,13,88,775	25,71,917	1,39,60,692
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		1,13,90,022	25,71,917	1,39,61,939	

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TOTAL (DDO)	1,13,90,022	25,71,917	1,39,61,939
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	85,46,213	19,71,716	1,05,17,929
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL BHALLIANA	SECONDARY SCHOOLS
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TOTAL (MH)	85,46,213	19,71,716	1,05,17,929
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TOTAL (DDO)	85,46,213	19,71,716	1,05,17,929
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL CHANNU		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	68,83,728	16,33,626	85,17,354
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		68,84,975	16,33,626	85,18,601

			TOTAL(DD0)		68,84,975	16,33,626	85,18,601

		FINMIN0822.TXT			
PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL DABWALI DHAB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	54,50,898	11,88,794	66,39,692
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		54,52,145	11,88,794	66,40,939

	TOTAL (DDO)		54,52,145	11,88,794	66,40,939

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL FAQUIRSAR DHAB		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	68,93,307	15,83,359	84,76,666
				SECONDARY			
				SCH00LS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		68,94,554	15,83,359	84,77,913

			TOTAL(DD0)		68,94,554	15,83,359	84,77,913

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	80,90,586	17,98,791	98,89,377
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SECONDARY SCHOOL GHUMIARA		SECONDARY
		SCH00LS

*****	-----	-----	-----
TOTAL(MH)	80,90,586	17,98,791	98,89,377

*****	-----	-----	-----
TOTAL(DD0)	80,90,586	17,98,791	98,89,377

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	64,59,118	14,94,848	79,53,966
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SECONDARY SCHOOL GURUSAR		SECONDARY
		SCH00LS

*****	-----	-----	-----
TOTAL(MH)	64,59,118	14,94,848	79,53,966

*****	-----	-----	-----
TOTAL(DD0)	64,59,118	14,94,848	79,53,966

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL HAKKUWALA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	65,70,438	16,87,692	82,58,130
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HAKKUWALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	65,71,685	16,87,692	82,59,377
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*****	-----	-----	-----
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TOTAL(DDO)	65,71,685	16,87,692	82,59,377
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PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
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SECONDARY SCHOOL JHURAR		AND OTHER			
		SERVICES			

109-GOVERNMENT	95,24,387	24,98,464	1,20,22,851
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SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	95,25,634	24,98,464	1,20,24,098
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TOTAL (DDO)	95,25,634	24,98,464	1,20,24,098
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PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
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SECONDARY SCHOOL KANDHU KHERA		AND OTHER SERVICES			
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109-GOVERNMENT	60,15,743	12,75,620	72,91,363
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SECONDARY SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN FOR SCHEDULED CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL KANDHU KHERA
S PUNJAB
(COLLEGES)

SECONDARY SCHOOL KOTLI ABLU AND OTHER SERVICES

SECONDARY
SCHOOLS

COMPONENT PLAN

FOR SCHEDULED

FINMIN0822.TXT
CASTES

*****			-----		
TOTAL(MH)			1,41,11,863	32,41,807	1,73,53,670

*****			-----		
TOTAL(DD0)			1,41,11,863	32,41,807	1,73,53,670

PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	1,00,89,332	25,81,488	1,26,70,820
SECONDARY SCHOOL LAMBI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,00,89,332	25,81,488	1,26,70,820

*****			-----		
TOTAL(DD0)			1,00,89,332	25,81,488	1,26,70,820

PRINCIPAL, GOVERNMENT SERNIOR	2202	104- TEACHERS	594	0	594
SECONDARY SCHOOL LILLIAN WALI		AND OTHER			

109 - GOVERNMENT

68,19,647

17,42,892

85,62,539

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0	653
*****					-----		
TOTAL(MH)					68,20,894	17,42,892	85,63,786
*****					-----		
TOTAL(DDO)					68,20,894	17,42,892	85,63,786

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	75,45,505	17,01,936	92,47,441
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SECONDARY SCHOOL, PHULLU KHERA		SECONDARY
		SCH00LS

*****	-----	-----	-----
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TOTAL(MH)		75,45,505	17,01,936	92,47,441
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*****	-----	-----	-----
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TOTAL(DD0)		75,45,505	17,01,936	92,47,441
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PRINCIPAL, GOVERNMENT SR	2202	104-TEACHERS	760	0	760
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SECONDARY SCHOOL BANGA		AND OTHER
		SERVICES

109-GOVERNMENT	90,43,775	21,93,268	1,12,37,043
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SECONDARY
SCH00LS

789-SPECIAL	700	0	700
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	90,45,235	21,93,268	1,12,38,503

*****	-----	-----	-----
TOTAL(DDO)	90,45,235	21,93,268	1,12,38,503

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
SCHOOL(BOYS), CINEMA ROAD,		AND OTHER			
LUDHIANA		SERVICES			
		109-GOVERNMENT	3,89,24,203	97,27,795	4,86,51,998

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	3,89,25,450	97,27,795	4,86,53,245

*****	-----	-----	-----
TOTAL(DD0)	3,89,25,450	97,27,795	4,86,53,245

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	51,99,132	12,45,112	64,44,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHADE		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	51,99,132	12,45,112	64,44,244

*****	-----	-----	-----
TOTAL(DD0)	51,99,132	12,45,112	64,44,244

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	45,09,641	11,20,478	56,30,119
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FINMIN0822.TXT					
SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		45,10,881	11,20,478	56,31,359	

TOTAL(DDO)		45,10,881	11,20,478	56,31,359	
PRINCIPAL, GOVERNMENT SR. SEC.		104-TEACHERS	1,246	0	1,246
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,64,536	15,71,924	88,36,460
SCHOOL, KUNDAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	72,65,782	15,71,924	88,37,706

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	72,65,782	15,71,924	88,37,706
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,04,09,328	25,46,896	1,29,56,224
SCHOOL, LALTON KALAN		SECONDARY			
		SCHOOLS			

FINMIN0822.TXT			-----		

TOTAL(MH)			1,76,75,110	41,18,820	2,17,93,930
*****			-----		
TOTAL(DDO)			1,76,75,110	41,18,820	2,17,93,930
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	52,79,096	20,86,665	73,65,761
SCHOOL, MANNA SINGH WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			52,80,342	20,86,665	73,67,007
*****			-----		
TOTAL(DDO)			52,80,342	20,86,665	73,67,007

PRINCIPAL, GOVERNMENT SR. SEC.	2202	110-ASSISTANCE	0	1,43,854	1,43,854
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SCHOOL, MASTUANA		TO			
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NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	0	1,43,854	1,43,854
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TOTAL(DDO)	0	1,43,854	1,43,854
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	46,22,220	11,85,273	58,07,493
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHCOOL(GIRLS), MALHA		SECONDARY			

		FINMIN0822.TXT					
S	PUNJAB	SCHOOLS					
(COLLEGES)							

		TOTAL(MH)	46,22,220	11,85,273	58,07,493		

		TOTAL(DDO)	46,22,220	11,85,273	58,07,493		
		PRINCIPAL,GOVERNMENT SR.	2202	109-GOVERNMENT	1,40,19,407	34,43,940	1,74,63,347
		SECONDARY SCHOOL, BANGI-KALAN		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL(MH)	1,40,20,647	34,43,940	1,74,64,587		

TOTAL(DD0)			1,40,20,647	34,43,940	1,74,64,587
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PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	2,70,94,684	70,09,642	3,41,04,326
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SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
		SCHOOLS			

TOTAL(MH)			2,70,94,684	70,09,642	3,41,04,326
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2235		200-OTHER	24,279	0	24,279
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PROGRAMMES

TOTAL(MH)			24,279	0	24,279
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TOTAL(DD0)			2,71,18,963	70,09,642	3,41,28,605
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PRINCIPAL, GOVERNMENT SR.	2202	104-TEACHERS	1,776	0	1,776
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SECONDARY SCHOOL, WAJIDPUR
AND OTHER

NAGAWA
SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	2,42,56,420	60,45,632	3,03,02,052
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WAJIDPUR		SECONDARY			
S	PUNJAB	NAGAWA		SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,959	0	1,959
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,42,60,155	60,45,632	3,03,05,787

*****					-----				
TOTAL (DD0)				2,42,60,155		60,45,632		3,03,05,787	

PRINCIPAL, GOVERNMENT SR.	2202	104-TEACHERS		1,246		0		1,246	
SECONDARY(GIRLS) SCHOOL, FAZILKA		AND OTHER							
		SERVICES							
		109-GOVERNMENT		3,65,02,168		77,49,556		4,42,51,724	
		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL (MH)				3,65,03,414		77,49,556		4,42,52,970	

2235	200-OTHER		91,760		21,704		1,13,464	
	PROGRAMMES							

*****					-----				
TOTAL (MH)				91,760		21,704		1,13,464	

*****					-----				
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TOTAL (DDO)	3,65,95,174	77,71,260	4,43,66,434
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PRINCIPAL, GOVERNMENT	2202	104-TEACHERS	1,245	0	1,245
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SR.SEC.SCHOOL,		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,43,75,049	35,48,898	1,79,23,947
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SECONDARY	
SCHOOLS	

*****	-----
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TOTAL (MH)	1,43,76,294	35,48,898	1,79,25,192
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2235	200-OTHER	12,524	38,650	51,174
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S

PUNJAB

(COLLEGES)

*****		-----			
TOTAL(MH)		12,524	38,650	51,174	
*****		-----			
TOTAL(DD0)		1,43,88,818	35,87,548	1,79,76,366	
PRINCIPAL, GOVERNMENT VICTORIA	2202	104-TEACHERS	1,245	0	1,245
GIRLS SECONDARY SCHOOL		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,52,49,344	36,79,031	1,89,28,375
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		1,52,50,589	36,79,031	1,89,29,620	

		FINMIN0822.TXT			
	2235	200-OTHER	0	73,743	73,743
		PROGRAMMES			
		*****	-----		
	TOTAL(MH)		0	73,743	73,743
		*****	-----		
	TOTAL(DDO)		1,52,50,589	37,52,774	1,90,03,363
PRINCIPAL,GOVT GIRL SENIOR	2202	109-GOVERNMENT	2,53,17,616	63,01,057	3,16,18,673
SECONDARY SCHOOL, MANSA		SECONDARY			
		SCHOOLS			
		*****	-----		
	TOTAL(MH)		2,53,17,616	63,01,057	3,16,18,673
	2235	200-OTHER	29,344	98,034	1,27,378
		PROGRAMMES			
		*****	-----		
	TOTAL(MH)		29,344	98,034	1,27,378

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			2,53,46,960	63,99,091	3,17,46,051
		PRINCIPAL,GOVT MODEL SECONDARY	2202	109-GOVERNMENT	3,81,25,311	93,40,469	4,74,65,780
		SCHOOL (ENG-MED),KHARAR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			3,81,54,655	94,38,503	4,75,93,158

FINMIN0822.TXT

2235

200-OTHER

17,397

45,924

63,321

PROGRAMME:

* * * * *

TOTAL (MH)

17,397

45,924

63,321

* * * * *

TOTAL (DDO)

6, 34, 89, 668

1, 57, 85, 484

7, 92, 75, 152

PRINCIPAL, GOVT SENIOR SECONDARY

109-GOVERNMENT

3, 15, 56, 795

88,05,418

4,03,62,213

SCHOOL LALRU

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

3, 15, 56, 795

88,05,418

4, 03, 62, 213

TOTAL (DDO)

3, 15, 56, 795

88,05,418

4,03,62,213

FINMIN0822.TXT							
PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,12,51,128	28,39,180	1,40,90,308		
SCHOOL SAMGOLI		SECONDARY					
		SCHOOLS					

*****			-----	-----	-----		
TOTAL(MH)			1,12,51,128	28,39,180	1,40,90,308		

*****			-----	-----	-----		
TOTAL(DD0)			1,12,51,128	28,39,180	1,40,90,308		

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,22,04,720	29,34,612	1,51,39,332
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (B) GHARUAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----		
TOTAL(MH)		1,22,04,720	29,34,612	1,51,39,332

*****		-----		
TOTAL(DD0)		1,22,04,720	29,34,612	1,51,39,332

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,11,15,550	28,77,184	1,39,92,734
SCHOOL (G) GHARUAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,11,15,550	28,77,184	1,39,92,734

*****		-----		
TOTAL(DD0)		1,11,15,550	28,77,184	1,39,92,734

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	2,19,77,472	54,53,248	2,74,30,720
SCHOOL (G) KURALI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		2,19,77,472	54,53,248	2,74,30,720

*****		-----		
TOTAL(DD0)		2,19,77,472	54,53,248	2,74,30,720

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,94,36,000	44,64,128	2,39,00,128
SCHOOL (G) SOHANA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,94,36,000	44,64,128	2,39,00,128

*****		-----		
TOTAL(DD0)		1,94,36,000	44,64,128	2,39,00,128

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	64,83,291	16,33,932	81,17,223
SCHOOL AMLALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		64,83,291	16,33,932	81,17,223
			*****		-----	-----	-----
			TOTAL (DDO)		64,83,291	16,33,932	81,17,223
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,16,21,166	27,16,806	1,43,37,972
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DAULAT SINGH WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		1,16,21,166	27,16,806	1,43,37,972

*****					-----		
TOTAL (DDO)					1,16,21,166	27,16,806	1,43,37,972

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,34,93,949	29,13,249	1,64,07,198
SCHOOL DIALPURA		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL (MH)					1,34,93,949	29,13,249	1,64,07,198

*****					-----		
TOTAL (DDO)					1,34,93,949	29,13,249	1,64,07,198

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	79,24,827	19,02,460	98,27,287
SCHOOL HANDESRA		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL (MH)					79,24,827	19,02,460	98,27,287

2235	200-OTHER	14,186	0	14,186
PROGRAMMES				

*****	-----	-----	-----	-----
TOTAL(MH)		14,186	0	14,186

*****	-----	-----	-----	-----
TOTAL(DD0)		79,39,013	19,02,460	98,41,473

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	1,260	1,260
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL HOSHIARPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

FINMIN0822.TXT				
109-GOVERNMENT		65,56,714	16,18,068	81,74,782
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		65,70,900	16,19,328	81,90,228
*****		-----	-----	-----
TOTAL(DD0)		1,44,95,727	35,21,788	1,80,17,515
PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	76,42,768	17,63,822	94,06,590
SCHOOL JARAUT	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		76,42,768	17,63,822	94,06,590
*****		-----	-----	-----
TOTAL(DD0)		76,42,768	17,63,822	94,06,590

FINMIN0822.TXT					
PRINCIPAL, GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	1,260	1,260
SCHOOL JHANJERI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	89,79,566	23,14,900	1,12,94,466
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		89,79,566	23,16,160	1,12,95,726
*****			-----		
	TOTAL(DDO)		89,79,566	23,16,160	1,12,95,726
PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,15,03,710	28,80,048	1,43,83,758
SCHOOL KHIJRABAD		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		1,15,03,710	28,80,048	1,43,83,758
GOVERNMENT OF PUNJAB					Page 1822
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					
Page 4502					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,15,03,710	28,80,048	1,43,83,758

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,12,63,592	28,22,956	1,40,86,548
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SCHOOL KUMBHRA SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	2,27,67,302	57,03,004	2,84,70,306
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TOTAL (DDO)	2,27,67,302	57,03,004	2,84,70,306
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PRINCIPAL, GOVT SENIOR SECONDARY 2202	104-TEACHERS	0	1,260	1,260
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SCHOOL MACHHALI KALAN	AND OTHER SERVICES
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109-GOVERNMENT	84,40,401	21,43,926	1,05,84,327
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SECONDARY
SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	84,40,401	21,45,186	1,05,85,587
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*****	-----	-----	-----
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TOTAL (DDO)	84,40,401	21,45,186	1,05,85,587
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PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,55,39,074	38,45,216	1,93,84,290
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SCHOOL MUBARIKPUR	SECONDARY
	SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,55,39,074	38,45,216	1,93,84,290
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*****	-----	-----	-----
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TOTAL(DDO)	1,55,39,074	38,45,216	1,93,84,290
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	88,28,745	21,57,364	1,09,86,109
SCHOOL MUNDHO SANGTIAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	88,28,745	21,57,364	1,09,86,109
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*****	-----	-----	-----
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				FINMIN0822.TXT			
		TOTAL (DD0)			88,28,745	21,57,364	1,09,86,109

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,03,73,412	26,67,572	1,30,40,984
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL NADA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	1,03,73,412	26,67,572	1,30,40,984

*****	-----	-----	-----
TOTAL (DD0)	1,03,73,412	26,67,572	1,30,40,984

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	74,56,879	18,50,637	93,07,516
SCHOOL PANDWALA		SECONDARY			
		SCH00LS			
*****	-----	-----	-----		
TOTAL (MH)	74,56,879	18,50,637	93,07,516		

		FINMIN0822.TXT			

TOTAL(DDO)			74,56,879	18,50,637	93,07,516
PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	80,27,577	16,16,897	96,44,474
SCHOOL RAMGARH-BHUDA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			80,27,577	16,16,897	96,44,474

TOTAL(DDO)			80,27,577	16,16,897	96,44,474
PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,260	0	1,260
SCHOOL SAHAURAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,60,44,542	40,03,740	2,00,48,282
GOVERNMENT OF PUNJAB					Page 1824
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCH00LS			
*****					-----		
			TOTAL(MH)		1,60,45,802	40,03,740	2,00,49,542
*****					-----		
		TOTAL(DDO)			1,60,45,802	40,03,740	2,00,49,542
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,52,69,338	34,30,786	1,87,00,124
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL SIALBA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
*****					-----		
			TOTAL(MH)		1,52,69,338	34,30,786	1,87,00,124

TOTAL(DD0)

1,52,69,338

34,30,786

1,87,00,124

PRINCIPAL,GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

1,21,36,357

30,42,466

1,51,78,823

SCHOOL TIRA

SECONDARY

SCHOOLS

TOTAL(MH)

1,21,36,357

30,42,466

1,51,78,823

TOTAL(DD0)

1,21,36,357

30,42,466

1,51,78,823

PRINCIPAL,GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

1,59,01,989

32,85,368

1,91,87,357

SCHOOL TIUR

SECONDARY

SCHOOLS

TOTAL(MH)

1,59,01,989

32,85,368

1,91,87,357

TOTAL(DDO)	1,59,01,989	32,85,368	1,91,87,357
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PRINCIPAL, GOVT. SR. SEC. HIGH 2235	200-OTHER	1,40,677	0	1,40,677
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SCHOOL, BEHRAMPUR KHURD	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	1,40,677	0	1,40,677
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PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	1,40,677	0	1,40,677
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PRINCIPAL, GOVT. SR. SEC.	2235	200-OTHER	0	1,03,211	1,03,211
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SCHOOL, JANDWALA MIR SANGLA		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)	1,40,677	1,03,211	2,43,888
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TOTAL(DDO)	1,40,677	1,03,211	2,43,888
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PRINCIPAL, GOVT. SR. SEC.SCHOOL	2202	109-GOVERNMENT	52,76,332	11,99,424	64,75,756
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GHALL KHURD		SECONDARY			
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SCHOOLS					
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789-SPECIAL	0	1,246	1,246
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COMPONENT PLAN			
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FOR SCHEDULED			
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CASTES			
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TOTAL(MH)	52,76,332	12,00,670	64,77,002
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TOTAL(DDO)	52,76,332	12,00,670	64,77,002
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PRINCIPAL,GOVT. ADARSH SENIOR	2202	104-TEACHERS	1,240	0	1,240
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SECONDARY SCHOOL, CANAL COLONY		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,60,13,986	39,83,166	1,99,97,152
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SECONDARY			
SCHOOLS			

TOTAL(MH)	1,60,15,226	39,83,166	1,99,98,392
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FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,60,15,226	39,83,166	1,99,98,392
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. ADARSH SENIOR	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOT DHANDAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	79,12,554	18,69,120	97,81,674
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL(MH)			2,39,29,030	58,52,286	2,97,81,316

*****		FINMIN0822.TXT	-----		
TOTAL(DD0)			2,39,29,030	58,52,286	2,97,81,316
PRINCIPAL,GOVT. GIRLS S.S.SCHOOL 2202	109-GOVERNMENT	1,41,82,797	34,80,760	1,76,63,557	
MAUR MANDI	SECONDARY				
	SCHOOLS				
	789-SPECIAL	1,240	0	1,240	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****		-----			
TOTAL(MH)			1,41,84,037	34,80,760	1,76,64,797
2235	200-OTHER	27,224	0	27,224	
	PROGRAMMES				
*****		-----			
TOTAL(MH)			27,224	0	27,224

TOTAL(DDO)	1,42,11,261	34,80,760	1,76,92,021
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PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	64,86,667	14,92,076	79,78,743
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SCHOOL, PONJ KOSI	SECONDARY
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SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	64,86,667	14,92,076	79,78,743
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TOTAL(DDO)	64,86,667	14,92,076	79,78,743
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. GIRLS SR.	2202	109-GOVERNMENT	0	69,412	69,412
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FINMIN0822.TXT						
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, TARN TARAN		SECONDARY				
S	PUNJAB	SCH00LS				
(COLLEGES)						

		TOTAL(MH)	0	69,412	69,412	
		2235	200-OTHER	55,254	0	55,254
		PROGRAMMES				

		TOTAL(MH)	55,254	0	55,254	

		TOTAL(DD0)	55,254	69,412	1,24,666	
PRINCIPAL,GOVT. HIGH SCHOOL ,		2202	109-GOVERNMENT	48,30,621	11,76,075	60,06,696
NIHAL SINGH WALA		SECONDARY				
		SCH00LS				
		789-SPECIAL				
		1,244				
		0				
		1,244				

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	48,31,865	11,76,075	60,07,940

*****	-----	-----	-----
TOTAL (DD0)	48,31,865	11,76,075	60,07,940

PRINCIPAL, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	592	0	592
RANDHAWA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	76,73,183	17,93,202	94,66,385
		SECONDARY			

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY), RANDHAWA			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	76,74,428	17,93,202	94,67,630
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TOTAL(DDO)	76,74,428	17,93,202	94,67,630
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PRINCIPAL, GOVT. MODEL SENIOR	2202	109-GOVERNMENT	23,80,177	5,90,216	29,70,393
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SECONDARY SCHOOL, NATHEHA				SECONDARY			
				SCH00LS			

789-SPECIAL	1,230	0	1,230
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			23,81,407	5,90,216	29,71,623
*****			-----		
TOTAL(DDO)			23,81,407	5,90,216	29,71,623
PRINCIPAL,GOVT. MODEL SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, RAI KE KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	53,73,470	14,02,608	67,76,078
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			53,74,710	14,02,608	67,77,318
*****			-----		
TOTAL(DDO)			53,74,710	14,02,608	67,77,318

PRINCIPAL,GOVT. S. SSCHOOL,	2202	109-GOVERNMENT	31,44,252	7,88,640	39,32,892
KUTTIWAL KALAN		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. S. SSCHOOL,	2202	789-SPECIAL	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KUTTIWAL KALAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		31,45,492	7,88,640	39,34,132

			TOTAL (DDO)		31,45,492	7,88,640	39,34,132

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	82,92,712	20,97,350	1,03,90,062
SCHOOL (B), RAIKOT	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	82,92,712	20,97,350	1,03,90,062

2235	200-OTHER	8,800	0	8,800
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,800	0	8,800

*****	-----	-----	-----
TOTAL(DDO)	83,01,512	20,97,350	1,03,98,862

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	67,47,396	16,97,094	84,44,490
SCHOOL (GIRLS), DAROLI BHAI	SECONDARY			
	SCHOOLS			

789-SPECIAL	1,244	0	1,244
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	67,48,640	16,97,094	84,45,734

*****	-----	-----	-----
TOTAL(DDO)	67,48,640	16,97,094	84,45,734

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	54,05,678	13,58,684	67,64,362
SCHOOL, BHUTTAL KALAN	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	54,05,678	13,58,684	67,64,362

*****	-----	-----	-----
TOTAL(DDO)	54,05,678	13,58,684	67,64,362

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	76,00,274	19,07,456	95,07,730
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAK SAIDO KE	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

*****	-----	-----	-----
TOTAL(MH)	76,00,274	19,07,456	95,07,730

*****	-----	-----	-----
TOTAL(DDO)	76,00,274	19,07,456	95,07,730

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	89,63,729	21,82,891	1,11,46,620
SCHOOL, DALLA	SECONDARY			

FINMIN0822.TXT
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	89,63,729	21,82,891	1,11,46,620

*****	-----	-----	-----
TOTAL (DDO)	89,63,729	21,82,891	1,11,46,620

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	597	597
SCHOOL, DHURI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,21,14,206	30,06,082	1,51,20,288
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	651	651
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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FINMIN0822.TXT

TOTAL(MH)	1,21,14,206	30,07,330	1,51,21,536
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2235	200-OTHER	2,99,350	0	2,99,350
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,99,350	0	2,99,350

*****	-----	-----	-----
TOTAL(DDO)	1,24,13,556	30,07,330	1,54,20,886

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	200-OTHER	82,408	8,407	90,815
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, EALWAL GAGARPUR		PROGRAMMES			
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(COLLEGES)

*****		-----		
TOTAL(MH)		82,408	8,407	90,815

*****		-----		
TOTAL(DDO)		82,408	8,407	90,815

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	73,01,871	18,05,132	91,07,003
SCHOOL, KEHAR SINGH WALA	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		73,01,871	18,05,132	91,07,003

*****		-----		
TOTAL(DDO)		73,01,871	18,05,132	91,07,003

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	594	0	594
SCHOOL, KOT BHAI	AND OTHER			

SERVICES

109-GOVERNMENT	1,06,29,310	23,97,486	1,30,26,796
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,06,30,557	23,97,486	1,30,28,043

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****					-----	-----	-----

PUBLIC

DIRECTOR, PUBLIC

TOTAL(DDO)

FINMIN0822.TXT

1,06,30,557

23,97,486

1,30,28,043

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

48,51,884

11,61,360

60,13,244

SCHOOL, LAKHA HAZI

SECONDARY

SCH00LS

TOTAL(MH)

1,54,82,441

35,58,846

1,90,41,287

TOTAL(DDO)

1,54,82,441

35,58,846

1,90,41,287

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

104-TEACHERS

482

0

482

SCHOOL, MEHLAN

AND OTHER

SERVICES

109-GOVERNMENT

1,16,69,300

29,84,964

1,46,54,264

FINMIN0822.TXT				
SECONDARY				
SCHOOLS				
789-SPECIAL				
		513	0	513
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		1,16,70,295	29,84,964	1,46,55,259
2235	200-OTHER	2,02,870	8,730	2,11,600
PROGRAMMES				
*****		-----		
TOTAL(MH)		2,02,870	8,730	2,11,600
*****		-----		
TOTAL(DD0)		1,18,73,165	29,93,694	1,48,66,859
PRINCIPAL,GOVT. SENIOR SECONDARY 2202		104-TEACHERS	1,195	0
				1,195

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	91,24,869	22,78,010	1,14,02,879
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MULOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,301	0	1,301
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					91,27,365	22,78,010	1,14,05,375

2235	200-OTHER	39,461	0	39,461
PROGRAMMES				

TOTAL(MH)				
		39,461	0	39,461

TOTAL(DDO)				
		91,66,826	22,78,010	1,14,44,836
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,63,49,305	41,10,273	2,04,59,578
SCHOOL, MUNDIAN KALAN	SECONDARY			
	SCHOOLS			

TOTAL(MH)				
		1,63,49,305	41,10,273	2,04,59,578

TOTAL(DDO)				
		1,63,49,305	41,10,273	2,04,59,578
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246

FINMIN0822.TXT				
SCHOOL, RATOL ROHI		AND OTHER		
		SERVICES		
109-GOVERNMENT		54,61,038	13,65,027	68,26,065
SECONDARY				
SCHOOLS				
*****		-----		
TOTAL(MH)		54,62,284	13,65,027	68,27,311
*****		-----		
TOTAL(DDO)		54,62,284	13,65,027	68,27,311
GOVERNMENT OF PUNJAB				
Page 183				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	49,39,011	11,37,592	60,76,603
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, RUKNA BEGU							

FINMIN0822.TXT					
S	PUNJAB	SCHOOLS			
(COLLEGES)					
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	1,04,02,541	25,02,619	1,29,05,160

		TOTAL (DDO)	1,04,02,541	25,02,619	1,29,05,160
	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
	SCHOOL, SARHALI	AND OTHER			
		SERVICES			
		109-GOVERNMENT	27,85,208	7,02,508	34,87,716
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		27,86,454	7,02,508	34,88,962
*****		-----		
TOTAL(DD0)		27,86,454	7,02,508	34,88,962
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL, SARON	104-TEACHERS	0	597	597
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,10,94,497	25,73,381	1,36,67,878
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	650	650
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL(MH)		1,10,94,497	25,74,628	1,36,69,125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	200-OTHER	1,80,336	0	1,80,336	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARON		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								
			*****		-----	-----	-----	
			TOTAL (MH)		1,80,336	0	1,80,336	
			*****		-----	-----	-----	
			TOTAL (DDO)		1,12,74,833	25,74,628	1,38,49,461	
			PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,15,43,077	25,59,986	1,41,03,063
			SCHOOL, SHER KHAN		SECONDARY			

FINMIN0822.TXT
SCHOOLS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,15,44,323	25,59,986	1,41,04,309
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TOTAL (DDO)	1,15,44,323	25,59,986	1,41,04,309
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
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SCHOOL, SOHANGARH AND OTHER

SERVICES

109-GOVERNMENT	61,99,829	14,17,012	76,16,841
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SECONDARY

SCHOOLS

* * * * *

FINMIN0822.TXT

TOTAL (MH)	62,01,075	14,17,012	76,18,087
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TOTAL (DDO)	62,01,075	14,17,012	76,18,087
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PRINCIPAL, GOVT. SENIOR SECONDARY 2235	102-CHILD	6,43,351	0	6,43,351
SCHOOL, TARN TARAN	WELFARE			

104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME - GOVERNME

NT PROVIDENT

FUND

FINMIN0822.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	10,55,500	1,57,517	12,13,017	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TARN TARAN	PROGRAMMES				
S	PUNJAB						
(COLLEGES)							
*****				-----	-----	-----	
TOTAL(MH)				17,08,851	1,57,517	18,66,368	
*****				-----	-----	-----	
TOTAL(DDO)				17,08,851	1,57,517	18,66,368	
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,38,01,380	32,67,108	1,70,68,488	
		SCHOOL,BAJIDPUR	SECONDARY				
			SCHOOLS				
			789-SPECIAL	1,246	0	1,246	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****				-----	-----	-----	
TOTAL(MH)				1,38,02,626	32,67,108	1,70,69,734	

*****					-----				
TOTAL (DD0)				1,38,02,626		32,67,108		1,70,69,734	

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	75,08,389	18,22,524	93,30,913
SCHOOL, CHACK BUDHOKE	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****					-----				
TOTAL (MH)				75,09,635		18,22,524		93,32,159	

*****					-----				
TOTAL (DD0)				75,09,635		18,22,524		93,32,159	

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,70,32,479	38,66,293	2,08,98,772
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, DANGAR KHERA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,70,32,479	38,66,293	2,08,98,772
		*****			-----	-----	-----
		TOTAL (DDO)			1,70,32,479	38,66,293	2,08,98,772
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	104-TEACHERS	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, DATARANWALI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	88,51,286	21,87,094	1,10,38,380
				Page 4540			

SECONDARY

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		88,52,532	21,87,094	1,10,39,626

*****		-----	-----	-----
TOTAL(DD0)		88,52,532	21,87,094	1,10,39,626

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,03,87,508	44,34,998	2,48,22,506
SCH00L,GURUHARBAHAI(BOYS)	SECONDARY			
	SCH00LS			

*****		-----	-----	-----
TOTAL(MH)		2,03,87,508	44,34,998	2,48,22,506

*****		-----	-----	-----
TOTAL(DD0)		2,03,87,508	44,34,998	2,48,22,506

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,34,04,546	33,11,704	1,67,16,250
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SCHOOL,GURUHARBAHAI(GIRLS) SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,34,04,546	33,11,704	1,67,16,250

*****	-----	-----	-----
TOTAL(DDO)	1,34,04,546	33,11,704	1,67,16,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	58,13,379	15,34,143	73,47,522
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,HAZARA SINGH WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

FINMIN0822.TXT				
789-SPECIAL		0	1,246	1,246
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		58,13,379	15,35,389	73,48,768
*****		-----		
TOTAL(DDO)		58,13,379	15,35,389	73,48,768
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,03,10,821	50,63,211	2,53,74,032
SCHOOL, JALLALABAD(BOYS)	SECONDARY			
	SCHOOLS			
789-SPECIAL		1,246	0	1,246
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		2,03,12,067	50,63,211	2,53,75,278

TOTAL(DDO)	2,03,12,067	50,63,211	2,53,75,278
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,94,57,906	1,16,35,133	4,10,93,039
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SCHOOL, JALLALABAD(GIRLS)	SECONDARY
	SCHOOLS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	2,94,59,152	1,16,35,133	4,10,94,285
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TOTAL(DDO)	2,94,59,152	1,16,35,133	4,10,94,285
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FINMIN0822.TXT

SCHOOL, KANDWALA AMARKOT

AND OTHER

SERVICES

109 - GOVERNMENT

65,97,258

21,94,599

87, 91, 857

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

65,98,504

21,94,599

87, 93, 103

TOTAL (DDO)

65,98,504

21,94,599

87, 93, 103

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

104-TEACHERS

1,246

0

1,246

SCHOOL, KARNI KHERA

AND OTHER

SERVICES

109 - GOVERNMENT

1,48,00,370

37,63,474

1,85,63,844

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)	1,48,01,616	37,63,474	1,85,65,090
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*****	-----	-----	-----
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TOTAL(DDO)	1,48,01,616	37,63,474	1,85,65,090
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,13,68,863	26,36,008	1,40,04,871
SCHOOL, MAUJGARH	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----
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TOTAL(MH)	1,13,68,863	26,36,008	1,40,04,871
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*****	-----	-----	-----
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TOTAL(DDO)	1,13,68,863	26,36,008	1,40,04,871
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2071	115-LEAVE	7,25,914	0	7,25,914
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MUDKI	ENCASHMENT			
S	PUNJAB		BENEFITS			
(COLLEGES)						

*****	-----	-----	-----
TOTAL(MH)	7,25,914	0	7,25,914

2202	109-GOVERNMENT	1,58,68,721	37,55,497	1,96,24,218
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,58,68,721	37,55,497	1,96,24,218

*****	-----	-----	-----
TOTAL(DD0)	1,65,94,635	37,55,497	2,03,50,132

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
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FINMIN0822.TXT				
SCHOOL,TALWANDI JALLE KHAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	79,88,554	19,38,776	99,27,330
	SECONDARY			
	SCHOOLS			

	TOTAL(MH)	79,89,800	19,38,776	99,28,576

	TOTAL(DDO)	79,89,800	19,38,776	99,28,576
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,245	0	1,245
SCHOOL., CHHITANWALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	74,88,428	19,22,615	94,11,043
	SECONDARY			
GOVERNMENT OF PUNJAB				Page 1841
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

			TOTAL(MH)		74,89,673	19,22,615	94,12,288
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	200-OTHER	13,844	0	13,844
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL., CHHITANWALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		13,844	0	13,844

			TOTAL(DD0)		75,03,517	19,22,615	94,26,132

PRINCIPAL, GOVT. SR, SEC SCHOOL,	2202	FINMIN0822.TXT 109-GOVERNMENT	21,90,830	4,58,700	26,49,530
TALWAN		SECONDARY			
		SCHOOLS			

	*****	-----			
	TOTAL(MH)		21,90,830	4,58,700	26,49,530

	*****	-----			
	TOTAL(DD0)		21,90,830	4,58,700	26,49,530

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	0	596	596
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,60,97,614	39,97,432	2,00,95,046
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** -----

TOTAL(MH)1,60,97,61439,98,6832,00,96,297

2235200-OTHER12,301012,301

PROGRAMMES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		12,301	0	12,301

PUBLICDIRECTOR, PUBLIC***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN0822.TXT

TOTAL(DDO)	1,61,09,915	39,98,683	2,01,08,598
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PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	54,85,436	13,70,700	68,56,136
(GIRLS), MAKHU		SECONDARY			
		SCH00LS			

*****-----

TOTAL(MH)	54,97,737	13,70,700	68,68,437
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2235	200-OTHER	24,238	0	24,238
	PROGRAMMES			

*****-----

TOTAL(MH)	24,238	0	24,238
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*****-----

TOTAL(DDO)	2,16,19,589	53,69,383	2,69,88,972
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PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	70,92,559	16,43,320	87,35,879
SCHOOL(B), BALIAN WALI		SECONDARY			

FINMIN0822.TXT
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	70,92,559	16,43,320	87,35,879

*****	-----	-----	-----
TOTAL(DDO)	70,92,559	16,43,320	87,35,879

PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL(BOYS), KOTHA-GURU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	68,65,843	18,29,393	86,95,236
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	68,67,083	18,29,393	86,96,476

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2235	200-OTHER	0	16,170	16,170
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS), KOTHA-GURU		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL(MH)	0	16,170	16,170
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*****-----

TOTAL(DDO)	68,67,083	18,45,563	87,12,646
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PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	65,77,436	16,25,897	82,03,333
SCHOOL(BOYS), PHUL		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)	65,77,436	16,25,897	82,03,333
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*****					-----				
TOTAL (DD0)			65,77,436	16,25,897	82,03,333				

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	0	8,600	8,600					
KABARWALA	PROGRAMMES								

*****					-----				
TOTAL (MH)			0	8,600	8,600				

*****					-----				
TOTAL (DD0)			0	8,600	8,600				

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	98,75,551	24,86,471	1,23,62,022
NURPUR SETHAN	SECONDARY			
	SCHOOLS			

789-SPECIAL	1,246	0	1,246						
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	98,76,797	24,86,471	1,23,63,268

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			98,76,797	24,86,471	1,23,63,268
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,14,04,539	26,44,644	1,40,49,183
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ATTARI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,246	0	1,246

FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		2,12,82,582	51,31,115	2,64,13,697
2235	200-OTHER	0	11,750	11,750
PROGRAMMES				
*****		-----		
TOTAL(MH)		0	11,750	11,750
*****		-----		
TOTAL(DDO)		2,12,82,582	51,42,865	2,64,25,447
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	48,07,628	11,54,852	59,62,480
AUR	SECONDARY			
		SCHOOLS		
*****		-----		

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				TOTAL (MH)	1,24,13,023	31,56,478	1,55,69,501

				TOTAL (DDO)	1,24,13,023	31,56,478	1,55,69,501
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	47,71,832	11,67,140	59,38,972
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAGGOKE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

				TOTAL (MH)	47,71,832	11,67,140	59,38,972

FINMIN0822.TXT

TOTAL (DDO)		47,71,832	11,67,140	59,38,972
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0	1,240
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BHOKHRA	AND OTHER			
	SERVICES			

	109-GOVERNMENT	1,20,25,113	28,72,114	1,48,97,227
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	SECONDARY			
	SCHOOLS			

TOTAL (MH)		1,20,26,353	28,72,114	1,48,98,467
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2235	200-OTHER	1,71,387	1,57,826	3,29,213
	PROGRAMMES			

TOTAL (MH)		1,71,387	1,57,826	3,29,213
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TOTAL (DDO)		1,21,97,740	30,29,940	1,52,27,680
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	47,93,920	11,73,244	59,67,164
BUNDALA	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BUNDALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		47,95,165	11,73,244	59,68,409
			*****		-----	-----	-----
			TOTAL(DDO)		47,95,165	11,73,244	59,68,409

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	71,24,718	17,56,088	88,80,806
CHAK FATEH SINGH WALA	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,240	0	1,240
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		71,25,958	17,56,088	88,82,046

*****	-----			
TOTAL(DD0)		71,25,958	17,56,088	88,82,046

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
CHURIWALA DHANA	AND OTHER			
	SERVICES			

	109-GOVERNMENT	81,07,422	18,87,448	99,94,870
	Page 4563			

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	81,08,668	18,87,448	99,96,116

*****	-----	-----	-----
TOTAL(DDO)	81,08,668	18,87,448	99,96,116

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0	1,240
DHAPALI	AND OTHER			
	SERVICES			

109-GOVERNMENT	73,46,960	18,03,244	91,50,204
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT						

SCHOOLS						
*****				-----		
TOTAL(MH)				73,48,200	18,03,244	91,51,444
*****				-----		
TOTAL(DDO)				73,48,200	18,03,244	91,51,444
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DIALPURA BHAI KA	AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						
109-GOVERNMENT				43,67,355	10,52,804	54,20,159
SECONDARY						
SCHOOLS						
*****				-----		
TOTAL(MH)				43,68,595	10,52,804	54,21,399

*****		FINMIN0822.TXT			-----		
TOTAL(DDO)			43,68,595	10,52,804	54,21,399		
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	1,000	0	1,000		
DUNERA		AND OTHER					
		SERVICES					
		109-GOVERNMENT	66,49,156	16,70,973	83,20,129		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	245	0	245		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
*****					-----		
TOTAL(MH)			66,50,401	16,70,973	83,21,374		
*****					-----		
TOTAL(DDO)			66,50,401	16,70,973	83,21,374		

PRINCIPAL,GOV.T. SR. SEC. SCHOOL, 2202109-GOVERNMENT62,40,16515,63,44078,03,605

FEROZE SHAHSECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOV.T. SR. SEC. SCHOOL, 2202		789-SPECIAL	1,246	0	1,246
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	FEROZE SHAH		COMPONENT PLAN			
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S	PUNJAB			FOR SCHEDULED			
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(COLLEGES)				CASTES			
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TOTAL(MH)					62,41,411	15,63,440	78,04,851
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TOTAL(DDO)					62,41,411	15,63,440	78,04,851
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	87,30,896	32,88,917	1,20,19,813
GORAYA	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,245	0	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

***** -----

TOTAL(MH)87,32,14132,88,9171,20,21,058

***** -----

TOTAL(DDO)87,32,14132,88,9171,20,21,058

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,000	0	1,000
JANDWAL	AND OTHER			
	SERVICES			

109-GOVERNMENT	85,49,120	20,00,026	1,05,49,146
SECONDARY			

SCHOOLS

789-SPECIAL	245	0	245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	85,50,365	20,00,026	1,05,50,391

*****	-----	-----	-----
TOTAL(DDO)	85,50,365	20,00,026	1,05,50,391

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	69,81,314	18,21,214	88,02,528
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	69,81,314	18,21,214	88,02,528

*****	-----	-----	-----
TOTAL(DD0)	69,81,314	18,21,214	88,02,528

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	590	0	590
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAHMA	AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						

109-GOVERNMENT	85,49,690	18,18,372	1,03,68,062
SECONDARY			
SCH00LS			
789-SPECIAL	630	0	630
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

FINMIN0822.TXT

* * * * *

TOTAL (MH)

85,50,910

18, 18, 372

1,03,69,2

2235

200-OTHER

20,589

G

20,5

PROGRAMMES

* * * * *

TOTAL (MH)

20,589

G

20, 5

TOTAL (DDO)

85,71,499

18, 18, 372

1,03,89,8

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109 - GOVERNMENT

1, 50, 51, 548

36, 58, 272

1,87,09,8

KHAI PHAMEKI

SECONDARY

SCHOOLS

789-SPECIAL

1,246

6

1, 2

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,50,52,794	36,58,272	1,87,11,066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	1,50,52,794	36,58,272	1,87,11,066
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
KHAOWALI DHAB	AND OTHER			
	SERVICES			

FINMIN0822.TXT				
109-GOVERNMENT		96,89,660	24,01,620	1,20,91,280
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		2,47,43,700	60,59,892	3,08,03,592
*****		-----	-----	-----
TOTAL(DD0)		2,47,43,700	60,59,892	3,08,03,592
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202				
KHIRAN WALI				
104-TEACHERS		1,242	0	1,242
AND OTHER				
SERVICES				
109-GOVERNMENT		93,10,756	23,33,703	1,16,44,459
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		93,11,998	23,33,703	1,16,45,701

TOTAL(DDO)

93,11,998

23,33,703

1,16,45,701

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

1,246

0

1,246

KHUBHAN

AND OTHER

SERVICES

109-GOVERNMENT

64,17,623

18,11,943

82,29,566

SECONDARY

SCHOOLS

TOTAL(MH)

64,18,869

18,11,943

82,30,812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	64,18,869	18,11,943	82,30,812
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	57,16,203	13,80,340	70,96,543
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LEHAL	SECONDARY			
	SCHOOLS			

789-SPECIAL	0	1,247	1,247
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,21,35,072	31,93,530	1,53,28,602

*****	-----	-----	-----
TOTAL (DDO)	1,21,35,072	31,93,530	1,53,28,602

FINMIN0822.TXT				
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	93,95,596	22,22,120	1,16,17,716
MAHMU JOYIA	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL(MH)		93,96,842	22,22,120	1,16,18,962
*****		-----		
TOTAL(DDO)		93,96,842	22,22,120	1,16,18,962
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
MEGHA RAI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,17,64,597	29,27,664	1,46,92,261
	SECONDARY			
	SCHOOLS			

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,17,65,843	29,27,664	1,46,93,507

PUBLIC DIRECTOR, PUBLIC *****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	1,17,65,843	29,27,664	1,46,93,507
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	26,66,618	5,39,163	32,05,781
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MORO SECONDARY

SCHOOLS

FINMIN0822.TXT				
789-SPECIAL		1,245	0	1,245
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		1,44,33,706	34,66,827	1,79,00,533
2235	200-OTHER	0	74,879	74,879
PROGRAMMES				
*****		-----		
TOTAL(MH)		0	74,879	74,879
*****		-----		
TOTAL(DD0)		1,44,33,706	35,41,706	1,79,75,412
PRINCIPAL,G0V.T. SR. SEC. SCHOOL, 2202	104-TEACHERS	596	0	596
PAJJODE0TA S00S	AND OTHER			
SERVICES				

109 - GOVERNMENT	63,00,023	14,25,168	77,25,191
SECONDARY			
SCHOOLS			
789 - SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	63,01,274	14,25,168	77,26,442

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2235	102-CHILD	89,736	0	89,736
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PAJJODEOTA S00S		WELFARE			
S	PUNJAB						

(COLLEGES)

*****		-----		
TOTAL(MH)		89,736	0	89,736

*****		-----		
TOTAL(DD0)		63,91,010	14,25,168	78,16,178

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
PATRE WALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	70,96,728	16,35,959	87,32,687
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		70,97,974	16,35,959	87,33,933

*****		-----		
TOTAL(DD0)		70,97,974	16,35,959	87,33,933

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,11,65,091	27,70,012	1,39,35,103
SABUANA	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,11,66,337	27,70,012	1,39,36,349

*****	-----	-----	-----
TOTAL(DDO)	1,11,66,337	27,70,012	1,39,36,349

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
SAPPAN WALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,04,76,378	25,98,179	1,30,74,557

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,04,77,624	25,98,179	1,30,75,803
			*****		-----	-----	-----
			TOTAL(DDO)		1,04,77,624	25,98,179	1,30,75,803
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G0VLT. SR. SEC. SCHOOL, 2202		104-TEACHERS	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SAYAD WALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,54,07,581	34,80,980	1,88,88,561

FINMIN0822.TXT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

1,54,08,827

34,80,980

1, 88, 89, 807

TOTAL (DDO)

1,54,08,827

34,80,980

1, 88, 89, 807

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109 - GOVERNMENT

1,05,82,820

26,57,021

1, 32, 39, 841

TALWANDI SABO

SECONDARY

SCHOOLS

789-SPECIAL

1,240

0

1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,05,84,060

26,57,021

1,32,41,081

TOTAL(DDO)

1,05,84,06026,57,0211,32,41,081

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202109-GOVERNMENT1,46,97,24037,38,1241,84,35,364

TIBBERSECONDARYSCHOOLS

TOTAL(MH)

1,46,97,24037,38,1241,84,35,364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235		200-OTHER	26,970	36,762	63,732
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TIBBER		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL (MH)		26,970	36,762	63,732

*****		-----		
TOTAL (DD0)		1,47,24,210	37,74,886	1,84,99,096

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	54,50,801	21,65,745	76,16,546
UDHOWAL, JALANDHAR	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,245	0	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL (MH)		54,52,046	21,65,745	76,17,791

*****		-----		
TOTAL (DD0)		54,52,046	21,65,745	76,17,791

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	48,45,661	12,34,320	60,79,981
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VALOOR	SECONDARY
	SCH00LS

789-SPECIAL	1,246	0	1,246
-------------	-------	---	-------

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	48,46,907	12,34,320	60,81,227

*****	-----	-----	-----
TOTAL(DD0)	48,46,907	12,34,320	60,81,227

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	96,84,460	24,38,066	1,21,22,526
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VEROKE	SECONDARY
	SCH00LS

789-SPECIAL	1,246	0	1,246
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****	-----	-----	-----
TOTAL(MH)	96,85,706	24,38,066	1,21,23,772

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	1,17,430	0	1,17,430
INSTRUCTION	INSTRUCTIONS(SECONDARY),	VEROKE	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						

*****	-----	-----	-----
TOTAL(MH)	1,17,430	0	1,17,430

*****		FINMIN0822.TXT				-----			
TOTAL(DD0)				98,03,136		24,38,066		1,22,41,202	
PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS		1,240		0		1,240	
SCHOOL,BHAI RUPA		AND OTHER							
		SERVICES							
		109-GOVERNMENT		60,13,496		14,30,934		74,44,430	
		SECONDARY							
		SCHOOLS							
		*****				-----			
TOTAL(MH)				60,14,736		14,30,934		74,45,670	
*****						-----			
TOTAL(DD0)				60,14,736		14,30,934		74,45,670	
PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS		1,240		0		1,240	
SCHOOL,KALJHARANI		AND OTHER							
		SERVICES							

FINMIN0822.TXT			
109-GOVERNMENT	60,87,016	15,29,652	76,16,668
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	60,88,256	15,29,652	76,17,908

*****	-----	-----	-----
TOTAL(DD0)	60,88,256	15,29,652	76,17,908

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G0VT. SR. SEC.	2202	109-GOVERNMENT	70,87,898	17,76,136	88,64,034
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCH00L,MANDI KALAN		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

FINMIN0822.TXT				
	789-SPECIAL	1,240	0	1,240
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	1,31,77,394	33,05,788	1,64,83,182
*****		-----		
	TOTAL(DDO)	1,31,77,394	33,05,788	1,64,83,182
PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	38,23,922	10,01,078
SCHOOL, RAMSARA		SECONDARY		48,25,000
		SCHOOLS		
	789-SPECIAL	1,230	0	1,230
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	38,25,152	10,01,078	48,26,230

***** -----

TOTAL (DD0) 38,25,152 10,01,078 48,26,230

PRINCIPAL, GOVT. SR. SEC. 2202 104-TEACHERS 1,240 0 1,240

SCHOOL, SANJAY NAGAR AND OTHER SERVICES

109-GOVERNMENT 1,21,87,409 30,62,519 1,52,49,928

SECONDARY SCHOOLS

***** -----

TOTAL (MH) 1,21,88,649 30,62,519 1,52,51,168

***** -----

TOTAL (DD0) 1,21,88,649 30,62,519 1,52,51,168

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	60,21,195	14,89,068	75,10,263
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHAKOOR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		60,22,441	14,89,068	75,11,509
*****					-----		
			TOTAL(DDO)		60,22,441	14,89,068	75,11,509
		PRINCIPAL, GOVT. SR. SEC. SHCOL,	2202	109-GOVERNMENT	83,35,987	20,85,692	1,04,21,679

LAKHOKE BEHRAM

SECONDARY

SCHOOLS

789-SPECIAL

1,246

0

1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

83,37,233

20,85,692

1,04,22,925

2235

200-OTHER

48,907

0

48,907

PROGRAMMES

TOTAL(MH)

48,907

0

48,907

TOTAL(DD0)

83,86,140

20,85,692

1,04,71,832

PRINCIPAL, GOVT. SR. SECONDARY

2202

104-TEACHERS

1,000

0

1,000

SCHOOL, BHANGURI

AND OTHER

SERVICES

109-GOVERNMENT

58,02,126

13,70,218

71,72,344

SECONDARY

SCHOOLS

789-SPECIAL

245

0

245

COMPONENT PLAN

GOVERNMENT OF PUNJAB

Page 1859

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL(MH)

58,03,371

13,70,218

71,73,589

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2235	FINMIN0822.TXT 200-OTHER	43,491	6,200	49,691
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHANGURI		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	43,491	6,200	49,691

*****	-----	-----	-----
TOTAL(DDO)	58,46,862	13,76,418	72,23,280

PRINCIPAL,GOVT. SR. SECONDARY	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, DINA NAGAR		AND OTHER			

SERVICES

109-GOVERNMENT	2,71,30,952	67,25,658	3,38,56,610
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SECONDARY

SCHOOLS

789-SPECIAL	250	0	250
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COMPONENT PLAN

FOR SCHEDULED

FINMIN0822.TXT
CASTES

		*****	-----		
		TOTAL(MH)	2,71,32,202	67,25,658	3,38,57,860
2235	200-OTHER		1,00,041	0	1,00,041
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,00,041	0	1,00,041
		*****	-----		
		TOTAL(DDO)	2,72,32,243	67,25,658	3,39,57,901
PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	45,88,320	11,23,675	57,11,995
SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(DDO) 18,750 0 18,750

PRINCIPAL, GOVT. SR. SECONDARY 2235 200-OTHER 92,166 0 92,166

SCHOOL, MAHEM PROGRAMMES

***** -----

TOTAL(MH) 92,166 0 92,166

***** -----

TOTAL(DDO) 92,166 0 92,166

PRINCIPAL, GOVT. SR. SECONDARY 2202 109-GOVERNMENT 72,25,215 18,05,552 90,30,767

SCHOOL, RAMEANA SECONDARY

SCHOOLS

789-SPECIAL 0 1,235 1,235

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	72,25,215	18,06,787	90,32,002
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TOTAL(DDO)	72,25,215	18,06,787	90,32,002
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	60,63,821	14,61,956	75,25,777
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALWANDI RAMA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	60,63,821	14,61,956	75,25,777
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*****					-----				
TOTAL (DD0)				60,63,821		14,61,956		75,25,777	

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS		1,240		0		1,240	
(G), RAMPURA PHUL MANDI		AND OTHER							
		SERVICES							
		109-GOVERNMENT		1,37,58,157		32,77,614		1,70,35,771	
		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL (MH)				1,37,59,397		32,77,614		1,70,37,011	

2235	200-OTHER			35,304		0		35,304	
	PROGRAMMES								

*****					-----				
TOTAL (MH)				35,304		0		35,304	

*****					-----				
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TOTAL (DDO)	1,37,94,701	32,77,614	1,70,72,315
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PRINCIPAL, GOVT. SR. SEC. SCHOOL , 2202	104-TEACHERS	1,240	0	1,240
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JALAL	AND OTHER			
	SERVICES			

109-GOVERNMENT	70,37,209	17,87,521	88,24,730
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SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	70,38,449	17,87,521	88,25,970

*****	-----	-----	-----
TOTAL (DDO)	70,38,449	17,87,521	88,25,970

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR.SEC.	2202	109-GOVERNMENT	69,13,846	17,43,248	86,57,094
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS), TALWANDI BHAI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					69,13,846	17,43,248	86,57,094

TOTAL(DDO)					69,13,846	17,43,248	86,57,094
		PRINCIPAL, GOVT. SR.SEC.SCHOOL	2202	104-TEACHERS	602	0	602
		(G), PHAPHRE BHAIKE		AND OTHER			
				SERVICES			
				109-GOVERNMENT	93,63,170	23,45,100	1,17,08,270
				SECONDARY			
				SCHOOLS			

FINMIN0822.TXT				
789-SPECIAL		656	0	656
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		93,64,428	23,45,100	1,17,09,528
2235	200-OTHER	30,959	0	30,959
PROGRAMMES				
*****		-----		
TOTAL(MH)		30,959	0	30,959
*****		-----		
TOTAL(DD0)		93,95,387	23,45,100	1,17,40,487
PRINCIPAL, GOVT.	2202	109-GOVERNMENT	73,09,136	18,04,805
SR.SEC.SCHOOL(BOYS), MEHRAJ		SECONDARY		
		SCHOOLS		

TOTAL(MH)	73,09,136	18,04,805	91,13,941
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2235	200-OTHER	0	19,358	19,358
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.	TOTAL(MH)	0	19,358	19,358
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INSTRUCTION INSTRUCTIONS(SECONDARY), SR.SEC.SCHOOL(BOYS), MEHRAJ

S PUNJAB

(COLLEGES)

TOTAL (DDO)	73,09,136	18,24,163	91,33,299
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PRINCIPAL, GOVT. SR.SEC.SCHOOL, 2202	109-GOVERNMENT	53,88,959	12,33,476	66,22,435
UMARPUR KALAN	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		53,88,959	12,52,834	66,41,793

2235	200-OTHER	0	14,045	14,045
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	14,045	14,045

*****	-----			
TOTAL(DDO)		1,26,98,095	30,71,684	1,57,69,779

PRINCIPAL, GOVT. (BOYS) 2202	109-GOVERNMENT	1,78,44,059	45,26,530	2,23,70,589
SR.SEC.SCHOOL, MOHINDRA	SECONDARY			
GANJ, RAJPURA	SCHOOLS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,78,45,304	45,26,530	2,23,71,834

*****	-----	-----	-----
TOTAL(DD0)	1,78,45,304	45,26,530	2,23,71,834

PRINCIPAL, GOVT.(G) SR. SEC.	2202	109-GOVERNMENT	1,13,07,201	28,28,671	1,41,35,872
SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS			

	109-GOVERNMENT	3,58,94,702	93,55,706	4,52,50,408
	SECONDARY			
	SCHOOLS			

	*****	-----	-----	-----
	TOTAL(MH)	3,58,95,942	93,55,706	4,52,51,648

2235	200-OTHER	23,378	0	23,378
	PROGRAMMES			

	*****	-----	-----	-----
	TOTAL(MH)	23,378	0	23,378

	*****	-----	-----	-----
	TOTAL(DD0)	3,59,19,320	93,55,706	4,52,75,026

PRINCIPAL, GOVT. BOYS SR. SEC	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, GONIANA MANDI		AND OTHER			
		SERVICES			

109 - GOVERNMENT	1,31,46,657	33,17,636	1,64,64,293
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,31,47,897	33,17,636	1,64,65,533

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. BOYS SR. SEC	2235	200 - OTHER	41,311	0	41,311
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GONIANA MANDI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	1,31,89,208	33,17,636	1,65,06,844
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TOTAL (DDO)			1,31,89,208	33,17,636	1,65,06,844

PRINCIPAL, GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	41,11,893	9,64,636	50,76,529
SCHOOL, NURMAHAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			41,11,893	9,64,636	50,76,529

TOTAL (DDO)			41,11,893	9,64,636	50,76,529

PRINCIPAL, GOVT. POLYTECHNIC FOR	2202	103-GOVERNMENT	2,72,31,199	69,24,752	3,41,55,951
WOMEN		COLLEGES AND			
		INSTITUTES			

TOTAL (MH)			2,72,31,199	69,24,752	3,41,55,951

TOTAL (DDO)	2,72,31,199	69,24,752	3,41,55,951
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PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109- GOVERNMENT	1,30,23,392	28,43,724	1,58,67,116
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SCHOOL (GIRLS), TALWANDI BHAI		SECONDARY			
		SCHOOLS			

789- SPECIAL	1,246	0	1,246
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	1,30,24,638	28,43,724	1,58,68,362
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,30,24,638	28,43,724	1,58,68,362
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PRINCIPAL, GOVT. SENIOR SECONDARY	2202	104-TEACHERS	1,246	0	1,246
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SCHOOL, PANJ KE UTTAR AND OTHER

SERVICES

109-GOVERNMENT	1,17,10,428	28,99,932	1,46,10,360
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	2,47,36,312	57,43,656	3,04,79,968
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TOTAL (DDO)	2,47,36,312	57,43,656	3,04,79,968
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PRINCIPAL,GOVT.SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
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SCHOOL,TAHLI WALA BODLA	AND OTHER SERVICES
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109-GOVERNMENT	99,32,489	24,95,596	1,24,28,085
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	99,33,735	24,95,596	1,24,29,331

*****	-----	-----	-----
TOTAL(DDO)	99,33,735	24,95,596	1,24,29,331

PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	104-TEACHERS	596	0	596
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SARHALA MUNDIAN	AND OTHER SERVICES
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109-GOVERNMENT	44,37,308	11,79,120	56,16,428
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SECONDARY

SCHOOLS

789-SPECIAL 655 0 655

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

TOTAL(MH)	44,38,559	11,79,120	56,17,679
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TOTAL (DDO)	44,38,559	11,79,120	56,17,679
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	86,20,838	21,68,152	1,07,88,990
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS), BHUCHO MANDI		SECONDARY			
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(COLLEGES)

FINMIN0822.TXT

789-SPECIAL	1,240	0	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	86,22,078	21,68,152	1,07,90,230

*****	-----	-----	-----
TOTAL(DD0)	86,22,078	21,68,152	1,07,90,230

PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	109-GOVERNMENT	73,18,832	19,05,050	92,23,882
LOOMBRI WALA	SECONDARY			
	SCHOOLS			

789-SPECIAL	1,246	0	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----			
TOTAL(MH)		73,20,078	19,05,050	92,25,128			

2235	200-OTHER	2,800	0	2,800
	PROGRAMMES			

*****				-----			
TOTAL(MH)		2,800	0	2,800			

*****				-----			
TOTAL(DD0)		73,22,878	19,05,050	92,27,928			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	1,59,20,443	39,57,123	1,98,77,566

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,MANDI PHUL		FINMIN0822.TXT SECONDARY				
S	PUNJAB	SCHOOLS				
(COLLEGES)						
		*****	-----			
TOTAL(MH)		1,59,20,443	39,57,123	1,98,77,566		
2235	200-OTHER	1,40,236	2,10,206	3,50,442		
		PROGRAMMES				
		*****	-----			
TOTAL(MH)		1,40,236	2,10,206	3,50,442		

TOTAL(DDO)		1,60,60,679	41,67,329	2,02,28,008		
PRINCIPAL,GOVT.SR. SEC.SCHOOL,		2202	104-TEACHERS	1,247	0	1,247
DHANDARI KHURD		AND OTHER				
		SERVICES				
		109-GOVERNMENT		1,05,43,902	26,61,383	1,32,05,285

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	1,05,45,149	26,61,383	1,32,06,532

*****	-----	-----	-----
TOTAL(DDO)	1,05,45,149	26,61,383	1,32,06,532

PRINCIPAL, GOVT. SR. SEC	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, KHUIAN SARWAR		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,51,99,323	38,48,501	1,90,47,824
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,52,00,569	38,48,501	1,90,49,070

2235	200-OTHER	69,958	36,031	1,05,989
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		69,958	36,031	1,05,989

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,52,70,527	38,84,532	1,91,55,059

PRINCIPAL, GOVT. SR. SEC	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, NIHAL KHERA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,48,25,713	43,69,581	1,91,95,294
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,48,96,917	44,05,612	1,93,02,529

*****	-----	-----	-----
TOTAL(DDO)	3,00,97,486	82,54,113	3,83,51,599

PRINCIPAL, GOVT.SR.SEC. SCHOOL	2202	104-TEACHERS	1,247	0	1,247
(BOYS), SAHNEWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,05,80,889	25,41,019	1,31,21,908
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,05,82,136	25,41,019	1,31,23,155

TOTAL (DDO)	1,05,82,136	25,41,019	1,31,23,155
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PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,246	0	1,246
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SCHOOL, BEHAK GUJJARAN		AND OTHER SERVICES			
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109-GOVERNMENT	75,91,067	19,73,688	95,64,755
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		75,92,313	19,73,688	95,66,001

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)75,92,31319,73,68895,66,001

PRINCIPAL, GOVT.SR.SEC.2202109-GOVERNMENT98,18,32825,37,3161,23,55,644

SCHOOL, DARBAR PANDURISECONDARYSCHOOLS

*****-----

TOTAL(MH)1,74,10,64145,11,0042,19,21,645

*****-----

TOTAL(DDO)1,74,10,64145,11,0042,19,21,645

PRINCIPAL, GOVT.SR.SEC.2202109-GOVERNMENT67,03,14016,71,70483,74,844

SCHOOL, GHUNGRALI SIKHANSECONDARYSCHOOLS

*****					-----				
TOTAL(MH)				67,03,140		16,71,704		83,74,844	

2235	200-OTHER			2,14,365		0		2,14,365	
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PROGRAMMES

*****					-----				
TOTAL(MH)				2,14,365		0		2,14,365	

*****					-----				
TOTAL(DD0)				69,17,505		16,71,704		85,89,209	

PRINCIPAL, GOVT. SR. SEC., SCHOOL, MAISER KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,05,75,044		26,34,391		1,32,09,435	
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*****					-----				
TOTAL(MH)				1,05,75,044		26,34,391		1,32,09,435	

2235	200-OTHER			21,216		0		21,216	
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PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		21,216	0	21,216
			*****	-----			
			TOTAL (DDO)		1,05,96,260	26,34,391	1,32,30,651
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC., SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MANDI KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	63,75,432	16,29,800	80,05,232

SCH00LS

*****			-----		
TOTAL(MH)			63,76,672	16,29,800	80,06,472

*****			-----		
TOTAL(DDO)			63,76,672	16,29,800	80,06,472

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	19,99,358	4,98,844	24,98,202
BAGHELEWALA		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			19,99,358	4,98,844	24,98,202

*****			-----		
TOTAL(DDO)			19,99,358	4,98,844	24,98,202

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	80,09,288	19,73,972	99,83,260
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BILASPUR

FINMIN0822.TXT
SECONDARY

SCH00LS

TOTAL(MH)

80,09,288

19,73,972

99,83,260

TOTAL(DDO)

80,09,288

19,73,972

99,83,260

PRINCIPAL, GOVT.SR.SEC.SCHOOL,

2202

109-GOVERNMENT

4,26,648

0

4,26,648

ISHARWAL

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

TOTAL(MH)

4,26,648

0

4,26,648

*****				-----		
TOTAL (DDO)				4,26,648	0	4,26,648
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC.SCHOOL, BHA 2202	109-GOVERNMENT	1,38,67,143	32,91,328	1,71,58,471
INSTRUCTION	INSTRUCTIONS(SECONDARY),	WANIGARH	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

*****				-----		
TOTAL (MH)				1,38,67,143	32,91,328	1,71,58,471

*****				-----		
TOTAL (DDO)				1,38,67,143	32,91,328	1,71,58,471

PRINCIPAL, GOVT . SR . SEC . SCHOOL, BHU 2202	109-GOVERNMENT	31, 54, 036	7, 90, 183	39, 44, 219
LLAN	SECONDARY			
	SCHOOLS			

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FINMIN0822.TXT					
TOTAL(MH)			31,54,036	7,90,183	39,44,219
*****			-----	-----	-----
TOTAL(DDO)			31,54,036	7,90,183	39,44,219
PRINCIPAL, GOVTERNMENT SENIOR	2202	109-GOVERNMENT	1,15,49,268	28,98,072	1,44,47,340
SECODARY SCHOOL		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL(MH)			1,15,49,268	28,98,072	1,44,47,340
*****			-----	-----	-----
TOTAL(DDO)			1,15,49,268	28,98,072	1,44,47,340
PRINCIPAL, JAIN GIRLS HIGHER	2202	110-ASSISTANCE	14,55,443	0	14,55,443
SECONDARY SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		14,55,443	0	14,55,443
			*****		-----	-----	-----
			TOTAL(DDO)		14,55,443	0	14,55,443
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	32,14,199	7,32,713	39,46,912
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		32,14,199	7,32,713	39,46,912

TOTAL (DDO)	32,14,199	7,32,713	39,46,912
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PRINCIPAL, KHALSA SR.SEC.SCHOOL, 2202	110-ASSISTANCE	10,31,181	2,59,072	12,90,253
TALWANDI SABO	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

TOTAL (MH)	10,31,181	2,59,072	12,90,253
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TOTAL (DDO)	10,31,181	2,59,072	12,90,253
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PRINCIPAL, KHALSA GIRLS HIGHER 2202	110-ASSISTANCE	1,53,278	0	1,53,278
SEC. SCHOOL, CIVIL LINES,	TO			
LUDHIANA	NON-GOVERNMENT			
	SECONDARY			

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	1,53,278	0	1,53,278

*****	-----	-----	-----
TOTAL(DDO)	1,53,278	0	1,53,278

PRINCIPAL,LT. GENERAL BEANT	2202	109-GOVERNMENT	1,15,14,633	28,26,919	1,43,41,552
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SINGH GOVERNMENT SENIOR		SECONDARY			
		SECONDARY SCHOOL		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,15,14,633	28,26,919	1,43,41,552

*****					-----		
TOTAL(DD0)					1,15,14,633	28,26,919	1,43,41,552
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,M.L.M. HR.SEC.SCHOOL	2202	110-ASSISTANCE	0	60,45,536	60,45,536
INSTRUCTION	INSTRUCTIONS(SECONDARY),	FZR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					0	60,45,536	60,45,536
*****					-----		
TOTAL(DD0)					0	60,45,536	60,45,536
		PRINCIPAL,MATTA GUJARI SENIOR	2202	104-TEACHERS	592	0	592
		SECONDARY SCHOOL		AND OTHER			
				SERVICES			

FINMIN0822.TXT				
	105-TEACHERS	7,43,568	0	7,43,568
	TRAINING			
	109-GOVERNMENT	1,16,78,231	29,34,548	1,46,12,779
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	653	0	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
	TOTAL(MH)	1,24,23,044	29,34,548	1,53,57,592

2235	200-OTHER	19,387	0	19,387
	PROGRAMMES			

*****		-----		
	TOTAL(MH)	19,387	0	19,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,24,42,431	29,34,548	1,53,76,979
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,MODEL SENIOR SECONDARY 2202		104-TEACHERS	1,245	0	1,245
		SCHOOL, PHEEL KHANNA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	4,05,57,532	1,04,53,495	5,10,11,027
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL (MH)		4,05,78,164	1,04,53,495	5,10,31,659

*****			-----		
TOTAL (DD0)			5,30,01,208	1,33,88,043	6,63,89,251

PRINCIPAL, S.D. GIRLS SR.	2202	101-GOVERNMENT	34,16,660	0	34,16,660
SECONDARY SCHOOL, MOGA		PRIMARY SCHOOLS			

110-ASSISTANCE	13,79,166	34,54,348	48,33,514
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****			-----		
TOTAL (MH)			47,95,826	34,54,348	82,50,174

*****			-----		
TOTAL (DD0)			47,95,826	34,54,348	82,50,174

PRINCIPAL, S.D.P. SR. SEC.	2202	110-ASSISTANCE	31,47,832	0	31,47,832
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FINMIN0822.TXT

SCHOOL, LUDHIANA

TO

NON- GOVERNMENT

SECONDARY

SCH00LS

*****	-----		
TOTAL(MH)	31,47,832	0	31,47,832

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			31,47,832	0	31,47,832

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,S.G.A.D. KHALSA HIGH	2235	200-OTHER	11,958	0	11,958
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TARN TARAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****		-----			
TOTAL(MH)		31,59,790	0	31,59,790	

*****		-----			
TOTAL(DDO)		31,59,790	0	31,59,790	

PRINCIPAL,S.R.ARYA S.S.S.,	2202	110-ASSISTANCE	29,01,777	7,30,784	36,32,561
PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		29,01,777	7,30,784	36,32,561	

*****		-----			
TOTAL(DDO)		29,01,777	7,30,784	36,32,561	

PRINCIPAL,S.S.D. MOTI RAM	2235	200-OTHER	19,905	0	19,905
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K.M.V., BHATINDAPROGRAMMES

*****		-----		
TOTAL(MH)	19,905	0	19,905	

*****		-----		
TOTAL (DDO)	19,905	0	19,905	

PRINCIPAL,SAHID MAJOR HARDEV	2235	200-OTHER	1,52,345	0	1,52,345
SINGH GOVT. SENIOR SECONDARY		PROGRAMMES			
SCHOOL, GOWARA					

*****		-----		
TOTAL(MH)	1,52,345	0	1,52,345	

*****		-----		
TOTAL (DD0)	1,52,345	0	1,52,345	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	1,37,77,725	36,21,445	1,73,99,170
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BADBAR		S			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,39,30,070	36,21,445	1,75,51,515
*****					-----		
TOTAL(DDO)					1,39,30,070	36,21,445	1,75,51,515
		PRINCIPAL,SBIP GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,70,912	4,66,928	23,37,840
		SECONDARY SCHOOL, SHAHBAJ PUR		SECONDARY			
				SCH00LS			
*****					-----		

		FINMIN0822.TXT			
TOTAL (MH)			18,70,912	4,66,928	23,37,840
		*****	-----	-----	-----
TOTAL (DD0)			18,70,912	4,66,928	23,37,840
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	60,78,945	15,28,219	76,07,164
SCHOOL, ARNO		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL (MH)			60,80,190	15,28,219	76,08,409
		*****	-----	-----	-----
TOTAL (DD0)			60,80,190	15,28,219	76,08,409

PRINCIPAL, SENIOR SECONDARY	2202	FINMIN0822.TXT 104-TEACHERS	592	0	592
SCHOOL, BHARI		AND OTHER SERVICES			
		109-GOVERNMENT	1,24,75,685	33,13,154	1,57,88,839
		SECONDARY SCHOOLS			
		789-SPECIAL	653	0	653

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,24,76,930	33,13,154	1,57,90,084

*****					-----					
TOTAL(DDO)					1,24,76,930	33,13,154	1,57,90,084			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	47,67,848	12,20,246	59,88,094			
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BIJA				SECONDARY						
S	PUNJAB			SCHOOLS						
(COLLEGES)										

*****					-----		
TOTAL(MH)					47,67,848	12,20,246	59,88,094

*****					-----		
TOTAL(DDO)					47,67,848	12,20,246	59,88,094

PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	1,14,14,884	30,97,013	1,45,11,897
SCHOOL, DAKHA		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL(MH)					1,14,14,884	30,97,013	1,45,11,897

FINMIN0822.TXT

2235

200-OTHER

25,425

G

25,425

PROGRAMMES

* * * * *

TOTAL (MH)

25,425

6

25,425

TOTAL (DDO)

1, 14, 40, 309

30,97,013

1,45,37,322

PRINCIPAL, SENIOR SECONDARY

2202

104-TEACHERS

1,245

C

1,245

SCHOOL, DEVIGARH

AND OTHER

SERVICES

109-GOVERNMENT

1,76,39,727

43, 47, 684

2, 19, 87, 411

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1879

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	TOTAL(MH)		1,76,40,972	43,47,684	2,19,88,656
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, DEVIGARH						
S	PUNJAB						
(COLLEGES)							

SCHOOLS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,17,41,259	28,32,581	1,45,73,840

2235	200-OTHER	1,15,272	0	1,15,272
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,15,272	0	1,15,272

*****	-----	-----	-----
TOTAL(DDO)	1,18,56,531	28,32,581	1,46,89,112

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	86,59,219	23,41,224	1,10,00,443
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SCHOOL, IKOLOHA	SECONDARY
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SCHOOLS

*****				-----		
TOTAL(MH)		86,59,219	23,41,224	1,10,00,443		

2235	200-OTHER	0	6,500	6,500		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****				-----		
TOTAL(MH)		0	6,500	6,500		

*****				-----		
TOTAL(DDO)		86,59,219	23,47,724	1,10,06,943		

FINMIN0822.TXT						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2202	104-TEACHERS	592	0592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHAMANO KALAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
				109-GOVERNMENT	1,78,97,362	44,89,3042,23,86,666
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	653	0653
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

			TOTAL(MH)		1,78,98,607	44,89,3042,23,87,911

			TOTAL(DDO)		1,78,98,607	44,89,3042,23,87,911
		PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	83,32,131	19,94,4911,03,26,622

SCHOOL, LIBRA		FINMIN0822.TXT SECONDARY		
		SCHOOLS		

TOTAL(MH)		83,32,131	19,94,491	1,03,26,622
2235	104-DEPOSIT	10,000	0	10,000
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER		
		13,383	0	13,383
		PROGRAMMES		

TOTAL(MH)		23,383	0	23,383
GOVERNMENT OF PUNJAB		Page 1881		
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022				

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			83,55,514	19,94,491	1,03,50,005
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	1,245	0	1,245
		SCHOOL, PANJOLA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,13,93,551	26,16,817	1,40,10,368
				SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			1,14,18,179	26,16,817	1,40,34,996

FINMIN0822.TXT					
	2235	200-OTHER	2,00,000	0	2,00,000
PROGRAMMES					
*****			-----		
	TOTAL(MH)		2,00,000	0	2,00,000
*****			-----		
	TOTAL(DDO)		1,99,50,310	46,11,308	2,45,61,618
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	50,03,263	12,93,948	62,97,211
SCHOOL, RAUNI		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		50,03,263	12,93,948	62,97,211
*****			-----		
	TOTAL(DDO)		50,03,263	12,93,948	62,97,211
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	57,49,958	15,10,076	72,60,034

SCHOOL, ROSHANPUR

SECONDARY

SCH00LS

TOTAL(MH)

57,49,958

15,10,076

72,60,034

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2235	200-OTHER	46,868	5,003	51,871
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ROSHANPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)

57,96,826

15,15,079

73,11,905

FINMIN0822.TXT

TOTAL(DDO)			57,96,826	15,15,079	73,11,905
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	33,28,785	8,32,568	41,61,353
SCHOOL, SHAHPUR		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)			33,28,785	8,32,568	41,61,353
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*****-----

TOTAL(DDO)			33,28,785	8,32,568	41,61,353
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	87,66,066	21,82,116	1,09,48,182
SCHOOL, BHAGI BANDER		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,240	0	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

***** -----

TOTAL(MH) 87,67,306 21,82,116 1,09,49,422

2235 200-OTHER 2,00,000 0 2,00,000

PROGRAMMES

***** -----

TOTAL(MH) 2,00,000 0 2,00,000

***** -----

TOTAL(DD0) 89,67,306 21,82,116 1,11,49,422

PRINCIPAL,SH GURU HARGOBIND GOVT 2202 104-TEACHERS 592 0 592

SR SECONDARY MANDI GOBINDGARH AND OTHER

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SH GURU HARGOBIND GOVT	2202	109-GOVERNMENT	1, 52, 59, 346	37, 56, 610	1, 90, 15, 956
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DIRECTOR, PUBLIC

PRINCIPAL, SH GURU HARGOBIND GOVT 2202

109 - GOVERNMENT

1, 52, 59, 346

37, 56, 610

1,90,15,956

INSTRUCTION INSTRUCTIONS(SECONDARY),

SR SECONDARY MANDI GOBINDGARH

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

789-SPECIAL

653

0

653

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1, 52, 60, 591

37, 56, 610

1,90,17,201

TOTAL (DDO)

1, 52, 60, 591

37, 56, 610

1,90,17,201

PRINCIPAL, SHAHEED BABA LAL SINGH 2202

109-GOVERNMENT

81,17,894

20,54,458

1,01,72,352

GOVERNMENT SENIOR SECONDARY

SECONDARY

SCHOOL, SAHIBANA

SCHOOLS

*****		-----		
TOTAL(MH)		81,17,894	20,54,458	1,01,72,352

*****		-----		
TOTAL(DDO)		81,17,894	20,54,458	1,01,72,352

PRINCIPAL,SHEED BHAI MASTI DASS 2202	104-TEACHERS	597	0	597
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GOVT. SECONDARY SCHOOL, LONGOWAL AND OTHER

SERVICES

109-GOVERNMENT	1,79,04,548	37,80,700	2,16,85,248
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SECONDARY

SCHOOLS

789-SPECIAL	650	0	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,79,05,795	37,80,700	2,16,86,495

2235	200-OTHER	1,51,922	0	1,51,922
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SHEED BHAI MASTI DASS	TOTAL(MH)		1,51,922	0	1,51,922
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOVT. SECONDARY SCHOOL, LONGOWAL					
S	PUNJAB						
(COLLEGES)							

*****	-----
TOTAL (DDO)	1,80,57,717 37,80,700 2,18,38,417

FINMIN0822.TXT					
PRINCIPAL,SHEED SARDAR BHAGWAN	2202	104-TEACHERS	597	0	597
SINGH GOVT. SR. SECONDARY SCHOOL		AND OTHER			
(GIRLS), LONGOWAL		SERVICES			
		109-GOVERNMENT	82,81,476	21,04,372	1,03,85,848
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		84,34,645	21,04,372	1,05,39,017

	TOTAL(DD0)		2,63,40,440	58,85,072	3,22,25,512
PRINCIPAL,SIKH KANYA	2202	110-ASSISTANCE	0	10,52,516	10,52,516
MAHAVIDYALAYA, FZR		TO			
		NON-GOVERNMENT			

SECONDARY

SCH00LS

*****	-----			
TOTAL(MH)		0	10,52,516	10,52,516

*****	-----			
TOTAL(DDO)		0	10,52,516	10,52,516

PRINCIPAL,SKSB SENIOR SECONDARY 2202	104-TEACHERS	1,245	0	1,245
SCHOOL, CHAK KALAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	73,26,234	18,25,012	91,51,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

*****	-----			
TOTAL(MH)	73,27,479	18,25,012	91,52,491	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SKSB SENIOR SECONDARY	2235	200-OTHER	1,37,479	0	1,37,479
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAK KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)	1,37,479	0	1,37,479	

*****	-----			
TOTAL(DD0)	74,64,958	18,25,012	92,89,970	

PRINCIPAL,SR. SECONDARY SCHOOL,	2202	104-TEACHERS	592	0	592
KHERI NODH SINGH		AND OTHER			
		SERVICES			

SECONDARY

SCH00LS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	70,70,876	17,37,840	88,08,716

*****	-----	-----	-----
TOTAL(DDO)	70,70,876	17,37,840	88,08,716

PRINICPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,06,233	18,05,537	89,11,770
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SECONDARY SCHOOL, MOUR KHURD

SECONDARY

SCH00LS

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	71,07,473	18,05,537	89,13,010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	71,07,473 18,05,537 89,13,010

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

REGISTRAR,D.P.I. (SECONDARY EDU) 2202	001-DIRECTION	11,58,39,372	2,84,56,763	14,42,96,135
PUNJAB	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	12,29,46,845	3,02,62,300	15,32,09,145

*****	-----	-----	-----
TOTAL(DDO)	12,29,46,845	3,02,62,300	15,32,09,145

*****	-----	-----	-----
TOTAL(CCO)	16,30,75,76,189	4,01,75,11,631	20,32,50,87,820

*****	-----	-----	-----
TOTAL(DEPT)	26,77,27,80,925	5,95,38,89,333	32,72,66,70,258

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	104-DEPOSIT	20,000	0	20,000
WORKS (B & R)	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

TOTAL(MH)	10,90,098	91,598	11,81,696
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TOTAL(DDO)	10,90,098	91,598	11,81,696
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PUBLIC	CHIEF ENGINEER, PUBLIC	DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION	33,89,316	4,22,868	38,12,184
WORKS (B &	WORKS, PUNJAB	LABORTATORY PB		AND			
R)		PWD(B&R),PTL., LABORATORY		ADMINISTRATION			
		RESEARCH AND LABORTATORY					

TOTAL(MH)	33,89,316	4,22,868	38,12,184
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TOTAL(DDO)	33,89,316	4,22,868	38,12,184
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DEPUTY DIRECTOR, COLONIZATION,	2235	200-OTHER	33,915	0	33,915
PUNJAB, CHANDIGARH		PROGRAMMES			

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TOTAL(MH)	33,915	0	33,915
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4059	001-DIRECTION	78,57,736	19,69,908	98,27,644
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	78,57,736	19,69,908	98,27,644
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***** -----

TOTAL(DD0)	78,91,651	19,69,908	98,61,559
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ENGINEER INCHARGE GOVT.AGRO	3053	800-OTHER	73,544	18,386	91,930
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ENGME. OVERHAULING WORKSHOP		EXPENDITURE			
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AERODROME, PATIALA

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TOTAL(MH)	73,544	18,386	91,930
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TOTAL(DD0)	73,544	18,386	91,930
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	2,03,72,474	51,80,198	2,55,52,672
WORKS (B & R)	WORKS, PUNJAB	WORKS DIVISION NO-II, PWD (B&R)		AND ADMINISTRATION			

TOTAL(MH)	2,03,72,474	51,80,198	2,55,52,672
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3054	337-ROAD WORKS	12,47,154	0	12,47,154
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TOTAL(MH)	12,47,154	0	12,47,154
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TOTAL (DD0)			2,16,19,628	51,80,198	2,67,99,826

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	69,01,397	18,40,736	87,42,133
WORKS DIVISION HORTICULTURE, PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			

TOTAL (MH)			69,01,397	18,40,736	87,42,133

3054	337-ROAD WORKS	0	47,142	47,142
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TOTAL (MH)			0	47,142	47,142

TOTAL (DD0)			69,01,397	18,87,878	87,89,275

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	61,91,598	15,34,921	77,26,519
WORKS DIVISION-1 PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	61,91,598	15,34,921	77,26,519

*****	-----	-----	-----
TOTAL(DDO)	61,91,598	15,34,921	77,26,519

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	16,48,928	4,05,560	20,54,488
WORKS DIVISION-3 PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		16,48,928	4,05,560	20,54,488
WORKS (B &	WORKS, PUNJAB						

R)

*****			-----		
TOTAL(DD0)			16,48,928	4,05,560	20,54,488

EXECUTIVE ENGINEER, CONSTRUCTION 3054	337-ROAD WORKS	40,35,751	0	40,35,751
DIVISION NO-1, PWD				
(B&R), LUDHIANA				

*****			-----		
TOTAL(MH)			56,84,679	4,05,560	60,90,239

*****			-----		
TOTAL(DD0)			56,84,679	4,05,560	60,90,239

EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	1,29,30,161	41,35,046	1,70,65,207
DIVISION PWD (B&R), LUDHIANA		AND			
		ADMINISTRATION			

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053-MAINTENANCE	43,72,533	0	43,72,533
AND REPAIRS			

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TOTAL(MH)	1,73,02,694	41,35,046	2,14,37,740

4059	051-CONSTRUCTIO	0	7,23,780	7,23,780
	N			

*****	-----	-----	-----
TOTAL(MH)	0	7,23,780	7,23,780

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TOTAL(DD0)	1,73,02,694	48,58,826	2,21,61,520

EXECUTIVE ENGINEER, MECHANICAL	2059	001-DIRECTION	89,57,415	18,48,894	1,08,06,309
DIVISION, PWD (B&R),		AND			
PUNJAB,PATIALA		ADMINISTRATION			
		053-MAINTENANCE	8,79,108	7,24,882	16,03,990
		AND REPAIRS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, MECHANICAL	TOTAL(MH)		98,36,523	25,73,776	1,24,10,299
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD (B&R),					
R)		PUNJAB,PATIALA					
			2235	200-OTHER	51,550	0	51,550
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		98,88,073	25,73,776	1,24,61,849
			*****		-----	-----	-----
			TOTAL (DDO)		98,88,073	25,73,776	1,24,61,849

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	2,23,57,187	60,58,694	2,84,15,881
DIVISION B&R, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,23,57,187	60,58,694	2,84,15,881

4202	202-SECONDARY	29,00,000	0	29,00,000
	EDUCATION			

*****	-----	-----	-----
TOTAL(MH)	29,00,000	0	29,00,000

*****	-----	-----	-----
TOTAL(DD0)	2,52,57,187	60,58,694	3,13,15,881

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	2,70,15,053	73,47,954	3,43,63,007
DIVISION PWD (B&R), LUDHIANA		AND			
		ADMINISTRATION			

053-MAINTENANCE	23,12,452	0	23,12,452
AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	2,93,27,505	73,47,954	3,66,75,459

2235	200-OTHER	7,51,428	8,82,096	16,33,524
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		7,51,428	8,82,096	16,33,524

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----	-----	-----	-----	-----
WORKS (B &	WORKS, PUNJAB						

R)

TOTAL (DDO)	3,00,78,933	82,30,050	3,83,08,983
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EXECUTIVE ENGINEER, RURAL WORKS 2235	200-OTHER	4,51,384	4,48,757	9,00,141
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DIVISION SIRHIND,FATEHGARH SAHIB	PROGRAMMES
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TOTAL (MH)	12,02,812	13,30,853	25,33,665
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TOTAL (DDO)	3,05,30,317	86,78,807	3,92,09,124
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EXECUTIVE ENGINEER, RURAL WORKS 2235	200-OTHER	11,450	0	11,450
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DIVISION, PWD(B&R), PUNJAB,NABHA	PROGRAMMES
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*****	-----	-----	-----
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TOTAL (MH)	11,450	0	11,450
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TOTAL (DDO)			11,450	0	11,450
EXECUTIVE ENGINEER, , CENTRAL	2059	001-DIRECTION	83,68,278	22,60,400	1,06,28,678
WORKS DIVISION		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			83,68,278	22,60,400	1,06,28,678
2071		115-LEAVE	9,94,560	0	9,94,560
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			9,94,560	0	9,94,560
*****			-----		
TOTAL (DDO)			93,62,838	22,60,400	1,16,23,238

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,, CENTRAL	2059	799-SUSPENSE	0	81,660	81,660
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION NO-2, PWD (B&R)					
R)							
*****					-----		
TOTAL(MH)					0	81,660	81,660
*****					-----		
TOTAL (DDO)					0	81,660	81,660
		EXECUTIVE ENGINEER,, CENTRAL	2059	001-DIRECTION	83,46,223	21,44,527	1,04,90,750
		WORKS DIVISION, PWD (B&R)		AND			
				ADMINISTRATION			
*****					-----		

		FINMIN0822.TXT			
TOTAL (MH)			83,46,223	21,44,527	1,04,90,750
		*****	-----	-----	-----
TOTAL (DDO)			83,46,223	21,44,527	1,04,90,750
EXECUTIVE ENGINEER,, PROVINCIAL	2059	001-DIRECTION	1,30,54,654	35,74,831	1,66,29,485
DIVISION		AND			
		ADMINISTRATION			
		053-MAINTENANCE	14,45,716	0	14,45,716
		AND REPAIRS			
		799-SUSPENSE	-1,90,688	50,557	-1,40,131
		*****	-----	-----	-----
TOTAL (MH)			1,43,09,682	36,25,388	1,79,35,070
2235		200-OTHER	74,120	0	74,120
		PROGRAMMES			
		*****	-----	-----	-----
TOTAL (MH)			74,120	0	74,120

3054	337-ROAD WORKS	0	56,49,101	56,49,101
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TOTAL(MH)		0	56,49,101	56,49,101
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4059	051-CONSTRUCTIO	0	95,07,279	95,07,279
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	95,07,279	95,07,279

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	4210	105-ALLOPATHY	0	8,43,880	8,43,880
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WORKS (B &	WORKS, PUNJAB	DIVISION					
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R)

789-SPECIAL	0	3,97,120	3,97,120
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	0	1,07,48,279	1,07,48,279

*****	-----	-----	-----
TOTAL(DD0)	1,43,83,802	2,00,22,768	3,44,06,570

EXECUTIVE ENGINEER, ,RURAL	5054	101-BRIDGES	0	6,89,33,480	6,89,33,480
WORANKS DIVISION, PWD (B&R)					

*****	-----	-----	-----
TOTAL(MH)	0	6,89,33,480	6,89,33,480

*****	-----	-----	-----
TOTAL(DD0)	0	6,89,33,480	6,89,33,480

EXECUTIVE ENGINEER,,RURAL WORKS	2059	799-SUSPENSE	1,82,068	1,70,641	3,52,709
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DIVISION

*****	-----	-----	-----
TOTAL(MH)	1,82,068	1,70,641	3,52,709

*****	-----	-----	-----
TOTAL(DD0)	1,82,068	1,70,641	3,52,709

EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	1,29,80,317	33,70,266	1,63,50,583
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WORKS DIVISION NO-I ,PWD (B&R)	AND
	ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,29,80,317	33,70,266	1,63,50,583

*****	-----	-----	-----
TOTAL(DD0)	1,29,80,317	33,70,266	1,63,50,583

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	78,22,629	18,41,768	96,64,397
WORKS (B &	WORKS, PUNJAB	DIVISION NO 2, PWD (B&R)		AND			
R)				ADMINISTRATION			

TOTAL(MH)	78,22,629	18,41,768	96,64,397
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TOTAL(DDO)	78,22,629	18,41,768	96,64,397
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EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	2,16,60,677	50,81,062	2,67,41,739
DIVISION PB.PWD (B&R)	PATIALA	AND			
AT SANGRUR		ADMINISTRATION			

TOTAL(MH)		2,16,60,677	50,81,062	2,67,41,739
2235	200-OTHER	6,81,279	0	6,81,279
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		6,81,279	0	6,81,279

TOTAL(DDO)		2,23,41,956	50,81,062	2,74,23,018
EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	1,19,11,181	30,76,021	1,49,87,202
DIVISION PWD B&R ,MOHALI	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL(MH)		1,19,11,181	30,76,021	1,49,87,202

TOTAL(DDO)		1,19,11,181	30,76,021	1,49,87,202

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	75,53,280	18,53,011	94,06,291
DIVISION, PWD B&R, JALANDHAR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	75,53,280	18,53,011	94,06,291

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 3054	337-ROAD WORKS	8,97,920	0	8,97,920
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD B&R, JALANDHAR				
R)						

*****	-----	-----	-----
TOTAL(MH)	84,51,200	18,53,011	1,03,04,211

*****					-----				
TOTAL (DDO)			84,51,200		18,53,011		1,03,04,211		

EXECUTIVE ENGINEER,CENTRAL WORKS 2235	200-OTHER		43,086		0		43,086		
DIVISION, FEROZEPUR	PROGRAMMES								

*****					-----				
TOTAL (MH)			43,086		0		43,086		

*****					-----				
TOTAL (DDO)			43,086		0		43,086		

EXECUTIVE ENGINEER, CONST.	2059	001-DIRECTION	1,15,88,604		29,15,705		1,45,04,309		
DIVISION NO.1, PWD B&R,		AND							
KAPURTHALA		ADMINISTRATION							

*****					-----				
TOTAL (MH)			1,15,88,604		29,15,705		1,45,04,309		

*****			-----		
TOTAL (DDO)			1,15,88,604	29,15,705	1,45,04,309

EXECUTIVE ENGINEER, CONST.DIVN.	2059	001-DIRECTION	1,07,87,628	27,66,507	1,35,54,135
NO.2, JALANDHAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,07,87,628	27,66,507	1,35,54,135

*****			-----		
TOTAL (DDO)			1,07,87,628	27,66,507	1,35,54,135

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,79,76,585	43,11,437	2,22,88,022
DIVION PUNJAB PWD B&R SIRHIND		AND			
		ADMINISTRATION			

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TOTAL (DDO)	1,83,03,363	43,71,777	2,26,75,140
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	96,14,022	28,40,047	1,24,54,069
DIVISION NO.1 P.W.D. (B&R)		AND			
FEROZEPUR		ADMINISTRATION			

*****-----

TOTAL (MH)	96,14,022	28,40,047	1,24,54,069
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*****-----

TOTAL (DDO)	96,14,022	28,40,047	1,24,54,069
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,61,87,247	41,62,062	2,03,49,309
DIVISION NO.1 PUNJAB P.W.D (B&R)		AND			
AMRITSAR		ADMINISTRATION			

*****-----

TOTAL (MH)	1,61,87,247	41,62,062	2,03,49,309
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*****-----

TOTAL (DDO)	1,61,87,247	41,62,062	2,03,49,309
-------------	-------------	-----------	-------------

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,28,18,358	29,65,311	1,57,83,669
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DIVISION NO.1 PWD B&R, JALANDHAR	AND
ADMINISTRATION	

*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,28,18,358	29,65,311	1,57,83,669

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----
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WORKS (B & WORKS, PUNJAB

R)

TOTAL (DDO)	1,28,18,358	29,65,311	1,57,83,669
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,50,45,753	37,49,858	1,87,95,611
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DIVISION NO.2, PUNJAB PWD (B&R)		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,78,64,111	67,15,169	3,45,79,280

*****	-----	-----	-----
TOTAL(DDO)	2,78,64,111	67,15,169	3,45,79,280

EXECUTIVE ENGINEER, CONSTRUCTION	2059	799-SUSPENSE	-49,25,638	4,00,000	-45,25,638
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DIVISION NO.I PB PWD B&R, MOHALI

*****	-----	-----	-----
TOTAL(MH)	-49,25,638	4,00,000	-45,25,638

*****	-----	-----	-----
TOTAL(DDO)	-49,25,638	4,00,000	-45,25,638

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,00,83,205	51,34,174	2,52,17,379
DIVISION NO.II PB P.W.D(B&R)		AND			
AMRITSAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		2,00,83,205	51,34,174	2,52,17,379

*****	-----			
TOTAL(DDO)		2,00,83,205	51,34,174	2,52,17,379

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,15,19,216	28,31,245	1,43,50,461
DIVISION NO.II PUNJAB P.W.D(B&R)		AND			
FEROZEPUR-II		ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,15,19,216	28,31,245	1,43,50,461

FINMIN0822.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS (B &	WORKS, PUNJAB						
R)							

		TOTAL (DDO)			1,15,19,216	28,31,245	1,43,50,461
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	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION		63,24,411	15,70,649	78,95,060
	DIVISION PB PWD (B&R),		AND				
			ADMINISTRATION				

		TOTAL (MH)			1,78,43,627	44,01,894	2,22,45,521
--	--	------------	--	--	-------------	-----------	-------------

		2235	200-OTHER		2,44,308	0	2,44,308
			PROGRAMMES				

		TOTAL (MH)			2,44,308	0	2,44,308
--	--	------------	--	--	----------	---	----------

5054	337-ROAD WORKS	0	45,17,001	45,17,001
*****		-----	-----	-----
TOTAL(MH)		0	45,17,001	45,17,001

*****		-----	-----	-----
TOTAL(DDO)		1,80,87,935	89,18,895	2,70,06,830

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,38,65,439	43,07,908	1,81,73,347
DIVISION PB PWD (B&R),		AND			
MALERKOTLA		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		1,38,65,439	43,07,908	1,81,73,347

*****		-----	-----	-----
TOTAL(DDO)		1,38,65,439	43,07,908	1,81,73,347

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,42,80,766	38,81,611	1,81,62,377
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799-SUSPENSE	29,170	0	29,170
*****	-----	-----	-----
TOTAL(MH)	1,43,09,936	38,81,611	1,81,91,547

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2235	200-OTHER PROGRAMMES	35,132	0	35,132
*****	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,43,45,068	38,81,611	1,82,26,679

FINMIN0822.TXT

TOTAL (DDO)			1,43,45,068	38,81,611	1,82,26,679
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,39,11,864	34,13,357	1,73,25,221
DIVISION PB PWD B&R, MUKERIAN		AND			
		ADMINISTRATION			

*****-----

TOTAL (MH)			1,39,11,864	34,13,357	1,73,25,221
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3054	337-ROAD WORKS		4,10,867	0	4,10,867
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*****-----

TOTAL (MH)			4,10,867	0	4,10,867
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*****-----

TOTAL (DDO)			1,43,22,731	34,13,357	1,77,36,088
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,32,71,026	32,18,117	1,64,89,143
DIVISION PB PWD(B&R) , BARNALA		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH) 1,32,71,026 32,18,117 1,64,89,143

2235 200-OTHER 4,07,779 1,60,130 5,67,909

PROGRAMMES

***** -----

TOTAL(MH) 4,07,779 1,60,130 5,67,909

***** -----

TOTAL(DDO) 1,36,78,805 33,78,247 1,70,57,052

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 2,40,80,125 55,71,565 2,96,51,690

DIVISION PB. PWD B&R AND

ADMINISTRATION

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	2,40,80,125	55,71,565	2,96,51,690
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TOTAL (DD0)	2,40,80,125	55,71,565	2,96,51,690
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,53,79,133	63,89,521	3,17,68,654
WORKS (B &	WORKS, PUNJAB	DIVISION PUNJAB P.W.D. (B&R)		AND			
R)		ROPAR		ADMINISTRATION			

053-MAINTENANCE	25,81,171	4,86,686	30,67,857
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AND REPAIRS

TOTAL (MH)	2,79,60,304	68,76,207	3,48,36,511
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TOTAL (DD0)	2,79,60,304	68,76,207	3,48,36,511
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,40,37,044	36,19,705	1,76,56,749
DIVISION PWD B&R PUNJAB,		AND			
MUKATSAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,40,37,044	36,19,705	1,76,56,749

2235	200-OTHER	4,20,998	3,52,511	7,73,509
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,20,998	3,52,511	7,73,509

*****	-----	-----	-----
TOTAL(DD0)	1,44,58,042	39,72,216	1,84,30,258

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,85,15,234	0	1,85,15,234
DIVISION PWD B&R,		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH)1,85,15,23401,85,15,234

2235200-OTHER7,73,04607,73,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

***** -----

TOTAL(MH)7,73,04607,73,046

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	5054	337-ROAD WORKS	60,13,101	0	60,13,101
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD B&R,					

***** -----

		FINMIN0822.TXT			
TOTAL (MH)			60,13,101	0	60,13,101
*****			-----	-----	-----
TOTAL (DDO)			2,53,01,381	0	2,53,01,381
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,81,86,018	45,00,982	2,26,87,000
DIVISION, PB PWD B&R, NABHA		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			1,81,86,018	45,00,982	2,26,87,000
2235		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,95,485	34,207	4,29,692
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,05,485	34,207	4,39,692

*****	-----	-----	-----
TOTAL(DDO)	1,85,91,503	45,35,189	2,31,26,692

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,96,95,491	50,82,434	2,47,77,925
DIVISION-1, PWD B&R, MOHALI		AND			
		ADMINISTRATION			
		053-MAINTENANCE	5,73,161	0	5,73,161
		AND REPAIRS			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0822.TXT

TOTAL(MH)

2,02,68,652

50,82,434

2,53,51,086

PUBLICCHIEF ENGINEER, PUBLIC*****

WORKS (B & WORKS, PUNJAB

R)

TOTAL(DD0)

2,02,68,652

50,82,434

2,53,51,086

EXECUTIVE ENGINEER, DRAINAGE2235102-PENSIONS4,86904,869

DIVISION(PROVINCIAL DIVISION)UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER1,88,63613,6232,02,259

PROGRAMMES

TOTAL(MH)

2,04,62,157

50,96,057

2,55,58,214

TOTAL(DD0)

2,04,62,157

50,96,057

2,55,58,214

EXECUTIVE ENGINEER,ELECTRIC	2059	001-DIRECTION	1,34,51,922	30,98,315	1,65,50,237
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DIVISION ,PWD (B&R)

AND

ADMINISTRATION

053-MAINTENANCE

48,59,242

6,74,606

55,33,848

AND REPAIRS

TOTAL(MH)

1,83,11,164

37,72,921

2,20,84,085

TOTAL(DDO)

1,83,11,164

37,72,921

2,20,84,085

EXECUTIVE ENGINEER,ELECTRICAL

2059

001-DIRECTION

1,71,78,368

38,70,081

2,10,48,449

DIVISION, PUNJAB PWD B&R

AND

CHANDIGARH

ADMINISTRATION

053-MAINTENANCE

4,83,56,032

53,50,880

5,37,06,912

AND REPAIRS

TOTAL(MH)	6,55,34,400	92,20,961	7,47,55,361
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			6,55,34,400	92,20,961	7,47,55,361
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WORKS (B & WORKS, PUNJAB

R)

EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	1,94,93,291	55,57,769	2,50,51,060
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DIVISION NO.1 PB.PWD B&R

AND

ADMINISTRATION

053-MAINTENANCE	45,30,823	22,47,866	67,78,689
-----------------	-----------	-----------	-----------

AND REPAIRS

*****			-----		
TOTAL (MH)			8,95,58,514	1,70,26,596	10,65,85,110
2235	200-OTHER		2,10,634	0	2,10,634
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,10,634	0	2,10,634
*****			-----		
TOTAL (DD0)			8,97,69,148	1,70,26,596	10,67,95,744
EXECUTIVE ENGINEER, ELECTRICAL	2235	200-OTHER	1,07,021	14,585	1,21,606
DIVISION PWD B&R, PATIALA			PROGRAMMES		
*****			-----		
TOTAL (MH)			1,07,021	14,585	1,21,606
3054	337-ROAD WORKS		4,69,316	94,790	5,64,106

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*****				-----			
TOTAL (MH)				4,69,316	94,790	5,64,106	

*****				-----			
TOTAL (DD0)				5,76,337	1,09,375	6,85,712	

EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	84,42,409	21,39,215	1,05,81,624		
DIVISION SANGRUR (EALIER NO 2		AND					
PATIALA)		ADMINISTRATION					
		053-MAINTENANCE	17,49,056	10,60,867	28,09,923		
		AND REPAIRS					

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
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		FINMIN0822.TXT				
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	TOTAL(MH)	1,01,91,465	32,00,082	1,33,91,547
WORKS (B &	WORKS, PUNJAB	DIVISION SANGRUR (EALIER NO 2				
R)		PATIALA)				

*****	-----	-----	-----
TOTAL(DDO)	1,01,91,465	32,00,082	1,33,91,547

EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	1,18,940	0	1,18,940
DIVISION,PWD BR.		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,03,10,405	32,00,082	1,35,10,487

*****	-----	-----	-----
TOTAL(DDO)	1,03,10,405	32,00,082	1,35,10,487

EXECUTIVE ENGINEER,HORTICULTURE	2059	001-DIRECTION	77,95,941	19,80,693	97,76,634
DIVISION, PWD B&R		AND			
		ADMINISTRATION			

053-MAINTENANCE	22,98,796	5,81,848	28,80,644
AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	1,00,94,737	25,62,541	1,26,57,278

*****	-----	-----	-----
TOTAL(DD0)	1,00,94,737	25,62,541	1,26,57,278

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	2,19,12,493	53,46,957	2,72,59,450
DIVISION NO-I, PWD (B&R)		AND			
		ADMINISTRATION			

053-MAINTENANCE	36,36,524	4,72,617	41,09,141
AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	2,55,49,017	58,19,574	3,13,68,591

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TOTAL (DDO)

FINMIN0822.TXT

2,55,49,017

58,19,574

3,13,68,591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	1,88,84,232	48,52,863	2,37,37,095
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R		AND			
R)				ADMINISTRATION			
				799-SUSPENSE	-177	0	-177
			*****		-----	-----	-----
			TOTAL (MH)		1,88,84,055	48,52,863	2,37,36,918
			2235	200-OTHER	8,90,980	57,561	9,48,541
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		8,90,980	57,561	9,48,541

*****			-----		
TOTAL (DDO)			1,97,75,035	49,10,424	2,46,85,459
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	3,70,87,718	87,83,074	4,58,70,792
DIVISION - I, PWD B&R, PATIALA		AND			
		ADMINISTRATION			
		053-MAINTENANCE	43,21,864	16,31,485	59,53,349
		AND REPAIRS			
		799-SUSPENSE	-1,58,650	-1,99,980	-3,58,630
*****			-----		
TOTAL (MH)			4,12,50,932	1,02,14,579	5,14,65,511
2235	200-OTHER	14,42,084	37,600	14,79,684	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			14,42,084	37,600	14,79,684

3054	337-ROAD WORKS	36,76,943	0	36,76,943
*****		-----	-----	-----
TOTAL(MH)		36,76,943	0	36,76,943

4210	789-SPECIAL	0	6,96,260	6,96,260
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
800-OTHER		0	13,51,633	13,51,633
EXPENDITURE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----				
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	TOTAL(MH)		0	20,47,893	20,47,893
WORKS (B &	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA					

R)

*****			-----		
TOTAL (DD0)			4,63,69,959	1,23,00,072	5,86,70,031
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	77,95,525	17,10,848	95,06,373
DIVISION PB PWD (B&R), NAWAN		AND			
SHAHAR		ADMINISTRATION			
		053-MAINTENANCE	0	1,23,876	1,23,876
		AND REPAIRS			
*****			-----		
TOTAL (MH)			77,95,525	38,82,617	1,16,78,142
*****			-----		
TOTAL (DD0)			5,41,65,484	1,41,34,796	6,83,00,280
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	2,57,70,909	63,84,132	3,21,55,041

FINMIN0822.TXT				
DIVISION, PUNJAB PWD B&R		AND		
CHANDIGARH		ADMINISTRATION		
053-MAINTENANCE		4,62,19,356	59,19,802	5,21,39,158
AND REPAIRS				
*****		-----	-----	-----
TOTAL(MH)		7,19,90,265	1,23,03,934	8,42,94,199
3054	337-ROAD WORKS	3,75,00,000	3,75,00,000	7,50,00,000
*****		-----	-----	-----
TOTAL(MH)		3,75,00,000	3,75,00,000	7,50,00,000
4250	203-EMPLOYMENT	0	13,86,152	13,86,152
*****		-----	-----	-----
TOTAL(MH)		0	13,86,152	13,86,152
*****		-----	-----	-----
TOTAL(DDO)		10,94,90,265	5,11,90,086	16,06,80,351

EXECUTIVE ENGINEER, PROVISIONAL	2235	200-OTHER	4,78,412	2,29,473	7,07,885
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION PWD (B&R)	PROGRAMMES
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TOTAL(MH)	4,78,412	2,29,473	7,07,885
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TOTAL(DDO)	4,78,412	2,29,473	7,07,885
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVISIONAL	2235	200-OTHER	1,00,000	0	1,00,000
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WORKS (B & WORKS, PUNJAB	DIVISION PWD B&R BRANCH	PROGRAMMES
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R)

*****	-----	-----	-----
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FINMIN0822.TXT					
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			1,00,000	0	1,00,000
EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	1,42,221	0	1,42,221
DIVISION PWD B&R, JALANDHAR		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,42,221	0	1,42,221
*****			-----		
TOTAL(DDO)			1,42,221	0	1,42,221
EXECUTIVE ENGINEER,PUBLIC	2235	104-DEPOSIT	10,000	0	10,000
HEALTH(GWS)		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

*****	-----	-----	-----
TOTAL(MH)	10,000	0	10,000

*****	-----	-----	-----
TOTAL(DDO)	10,000	0	10,000

EXECUTIVE ENGINEER,PWD (B&R)	2235	789-SPECIAL	50,80,500	0	50,80,500
BUILDINGS, DIVISION NO. 2,		COMPONENT PLAN			
FARIDKOT		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	50,80,500	0	50,80,500

*****					-----		
TOTAL (DDO)					50,80,500	0	50,80,500
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PWD (B&R)	2235	102-PENSIONS	33,22,500	0	33,22,500
WORKS (B &	WORKS, PUNJAB	ROADS, FARIDKOT		UNDER SOCIAL			
R)				SECURITY			
				SCHEMES			
*****					-----		
TOTAL (MH)					33,22,500	0	33,22,500
*****					-----		
TOTAL (DDO)					33,22,500	0	33,22,500
		EXECUTIVE ENGINEER, ROAD AND	2059	799-SUSPENSE	-3,13,704	-2,73,516	-5,87,220
		BRIDGES DIVISION, PWD (B&R)					
*****					-----		
TOTAL (MH)					-3,13,704	-2,73,516	-5,87,220

	3054	337-ROAD WORKS	0	1,05,632	1,05,632

	TOTAL(MH)		0	1,05,632	1,05,632

TOTAL(DD0)			-3,13,704	-1,67,884	-4,81,588
EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	20,314	1,05,891	1,26,205
BRIDGES DIVISION PWD (B&R)		PROGRAMMES			

	TOTAL(MH)		20,314	1,05,891	1,26,205

TOTAL(DD0)			20,314	1,05,891	1,26,205
EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	1,28,124	2,79,588	4,07,712
BRIDGES DIVISION, PWD, B&R.		PROGRAMMES			
PATIALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		1,28,124	2,79,588	4,07,712
			*****		-----	-----	-----
			TOTAL (DDO)		1,28,124	2,79,588	4,07,712
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ROADS AND	2235	200-OTHER	8,420	0	8,420
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION PWD B&R,		PROGRAMMES			
R)		KAPURTHALA					
			*****		-----	-----	-----
			TOTAL (MH)		8,420	0	8,420

*****					-----				
TOTAL(DD0)					8,420		0		8,420

EXECUTIVE ENGINEER,RURAL WORKS	2235	200-OTHER			10,590		0		10,590
DIVISION PWD B&R, KAPURTHALA		PROGRAMMES							

*****					-----				
TOTAL(MH)					10,590		0		10,590

*****					-----				
TOTAL(DD0)					10,590		0		10,590

EXECUTIVE ENGINEER,RURAL WORKS	2059	799-SUSPENSE			62,04,387		29,990		62,34,377
DIVISION, PWD, B&R, MUKATSAR									

*****					-----				
TOTAL(MH)					62,04,387		29,990		62,34,377

2235	200-OTHER				25,977		0		25,977
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TOTAL(MH) 25,977 0 25,977

3054 337-ROAD WORKS 30,15,921 16,634 30,32,555

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TOTAL(MH) 30,15,921 16,634 30,32,555

4059 051-CONSTRUCTIO 0 1,23,04,062 1,23,04,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

N

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TOTAL(MH) 0 1,23,04,062 1,23,04,062

*****					-----		
TOTAL (DD0)					92,46,285	1,23,50,686	2,15,96,971
PUBLIC	CHIEF ENGINEER, PUBLIC	REGISTRAR,,0/0 ESTATE OFFICER	2059	001-DIRECTION	6,75,392	3,21,596	9,96,988
WORKS (B &	WORKS, PUNJAB	CUM DIRECTOR LAND RECORD PWD		AND			
R)		B&R, PATIALA		ADMINISTRATION			
*****					-----		
TOTAL (MH)					6,75,392	3,21,596	9,96,988
			2235	200-OTHER	0	34,615	34,615
PROGRAMMES							
*****					-----		
TOTAL (MH)					0	34,615	34,615
*****					-----		
TOTAL (DD0)					6,75,392	3,56,211	10,31,603

REGISTRAR, C/O CHIEF ENGINEER		2059	FINMIN0822.TXT 001-DIRECTION	11,49,01,297	2,65,63,645	14,14,64,942
PUNJAB PWD(B&R)BRANCH, PATIALA			AND			
			ADMINISTRATION			
			*****	-----	-----	-----
			TOTAL(MH)	11,49,01,297	2,65,63,645	14,14,64,942
			*****	-----	-----	-----
			TOTAL(DD0)	11,49,01,297	2,65,63,645	14,14,64,942
SUPERINTAENDING ENGINEER,		2059	001-DIRECTION	48,77,555	12,67,453	61,45,008
CONSTRUCTION CIRCLE, SANGRUR			AND			
			ADMINISTRATION			
			*****	-----	-----	-----
			TOTAL(MH)	48,77,555	12,67,453	61,45,008
			*****	-----	-----	-----
			TOTAL(DD0)	48,77,555	12,67,453	61,45,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDENT ENGINEER,AMRITSAR 2059		001-DIRECTION	65,38,415	15,48,942	80,87,357
WORKS (B &	WORKS, PUNJAB	CIRCLE, PWD (B&R)		AND			
R)				ADMINISTRATION			
*****					-----		
TOTAL(MH)					1,14,15,970	28,16,395	1,42,32,365
2071				101-SUPERANNUAT	6,28,544	1,57,136	7,85,680
*****					-----		
TOTAL(MH)					6,28,544	1,57,136	7,85,680

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TOTAL(DDO)			1,20,44,514	29,73,531	1,50,18,045
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SUPERINTENDENT ENGINEER,CENTRAL	2059	001-DIRECTION	47,33,449	11,42,986	58,76,435
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WORKS CIRCLE, PWD (B&R)		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH)			47,33,449	11,42,986	58,76,435
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***** -----

TOTAL(DDO)			47,33,449	11,42,986	58,76,435
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SUPERINTENDENT	2235	200-OTHER	2,00,000	0	2,00,000
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ENGINEER,CONSTRUCTION CIRCLE PWD		PROGRAMMES			
B%R					

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TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)	2,00,000	0	2,00,000
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SUPERINTENDING	2059	001-DIRECTION	55,28,860	11,50,219	66,79,079
ENGG., CONSTRUCTION CIRCLE		AND			
PB.P.W.D. (B&R)		ADMINISTRATION			

TOTAL(MH)	55,28,860	11,50,219	66,79,079
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)	55,28,860	11,50,219	66,79,079
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SUPERINTENDING ENGINEER,	2059	001-DIRECTION	71,75,753	16,63,365	88,39,118
ELECTRICAL CIRCLE		AND			
(SOUTH),PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,27,04,613	28,13,584	1,55,18,197

2235	200-OTHER	1,80,459	0	1,80,459
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,80,459	0	1,80,459

*****	-----	-----	-----
TOTAL(DD0)	1,28,85,072	28,13,584	1,56,98,656

SUPERINTENDING ENGINEER,	2059	001-DIRECTION	56,04,570	13,24,072	69,28,642
MECHANICAL CIRCLE, PWD (B&R),		AND			
PUNJAB,PATIALA		ADMINISTRATION			

*****		-----		
TOTAL(MH)		56,04,570	13,24,072	69,28,642
2235	200-OTHER	9,633	1,00,948	1,10,581
PROGRAMMES				
*****		-----		
TOTAL(MH)		9,633	1,00,948	1,10,581
*****		-----		
TOTAL(DDO)		56,14,203	14,25,020	70,39,223
SUPERINTENDING ENGINEER,, CENTRAL 2059	001-DIRECTION	50,89,806	11,84,864	62,74,670
WORKS CIRCLE, FEROZEPUR	AND			
ADMINISTRATION				
*****		-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		50,89,806	11,84,864	62,74,670
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL(DDO)		50,89,806	11,84,864	62,74,670
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SUPERINTENDING	2059	001-DIRECTION	41,25,906	8,63,290	49,89,196
ENGINEER,, CONSTRUCTION CIRCLE		AND			
B&R		ADMINISTRATION			

TOTAL(MH)		92,15,712	20,48,154	1,12,63,866	

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TOTAL(DDO)	FINMIN0822.TXT	92,15,712	20,48,154	1,12,63,866
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SUPERINTENDING	2059	001-DIRECTION	61,60,891	15,37,597	76,98,488
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ENGINEER,,CONSTRUCTION CIRCLE,	AND
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PWD, B&R FDK	ADMINISTRATION
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TOTAL(MH)	61,60,891	15,37,597	76,98,488
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TOTAL(DDO)	61,60,891	15,37,597	76,98,488
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SUPERINTENDING	2059	001-DIRECTION	58,38,141	15,04,415	73,42,556
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ENGINEER,,CONSTRUCTION DIVISION	AND
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NO - II,PB PWD(B&R),PTL.	ADMINISTRATION
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*****	-----	-----	-----
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TOTAL(MH)	58,38,141	15,04,415	73,42,556
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2235	200-OTHER	2,45,126	1,32,883	3,78,009
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*****	-----	-----	-----
TOTAL(MH)	2,45,126	1,32,883	3,78,009

*****	-----	-----	-----
TOTAL(DDO)	60,83,267	16,37,298	77,20,565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	46,98,831	14,90,967	61,89,798
WORKS (B &	WORKS, PUNJAB	ENGINEER,,PATHANKOT CIRCLE PWD		AND			
R)		B&R PATHANKOT		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	49,43,957	16,23,850	65,67,807

TOTAL (DDO)

1,07,82,09831,28,2651,39,10,363

SUPERINTENDING ENGINEER,CENTRAL 2059001-DIRECTION58,51,75013,42,49871,94,248

WORKS CIRCLE, PWD B&RAND

CHANDIGARHADMINISTRATION

TOTAL (MH)

58,51,75013,42,49871,94,248

TOTAL (DDO)

58,51,75013,42,49871,94,248

SUPERINTENDING ENGINEER,CENTRAL 2059001-DIRECTION61,06,10512,92,17773,98,282

WORKS CIRCLE, LUDHIANA,LUDHIANAAND

ADMINISTRATION

TOTAL (MH)

61,06,10512,92,17773,98,282

TOTAL (DDO)			61,06,105	12,92,177	73,98,282
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SUPERINTENDING	2059	001-DIRECTION	66,11,092	17,25,157	83,36,249
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ENGINEER, CONSTRUCTION CIRCLE NO		AND			
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II, PB PWD B&R,		ADMINISTRATION			
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TOTAL (MH)			66,11,092	17,25,157	83,36,249
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TOTAL (DDO)			66,11,092	17,25,157	83,36,249
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SUPERINTENDING	2059	001-DIRECTION	54,17,588	13,50,569	67,68,157
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ENGINEER, CONSTRUCTION CIRCLE		AND			
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NO.1 PWD B&R, JALANDHAR		ADMINISTRATION			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	54,17,588	13,50,569	67,68,157
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TOTAL(DDO)	54,17,588	13,50,569	67,68,157
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PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	69,87,620	19,78,462	89,66,082
WORKS (B &	WORKS, PUNJAB	ENGINEER, CONSTRUCTION CIRCLE		AND			
R)		PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION			

TOTAL(MH)	69,87,620	19,78,462	89,66,082
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TOTAL(DDO)	69,87,620	19,78,462	89,66,082
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FINMIN0822.TXT					
SUPERINTENDING	2059	001-DIRECTION	52,20,665	13,20,866	65,41,531
ENGINEER, CONSTRUCTION CIRCLE,		AND			
PUNJAB PWD (B&R)		ADMINISTRATION			
*****			-----		
TOTAL(MH)			52,20,665	13,20,866	65,41,531
*****			-----		
TOTAL(DDO)			52,20,665	13,20,866	65,41,531
SUPERINTENDING	2059	001-DIRECTION	82,28,983	21,01,465	1,03,30,448
ENGINEER, CONSTRUCTION CIRCLE,		AND			
PWD B&R CHANDIGARH		ADMINISTRATION			
*****			-----		
TOTAL(MH)			82,28,983	21,01,465	1,03,30,448
*****			-----		
TOTAL(DDO)			82,28,983	21,01,465	1,03,30,448

SUPERINTENDING	2059	001-DIRECTION	23,42,756	4,82,596	28,25,352
ENGINEER,ELECTRICAL CIRCLE, PWD		AND			
B&R CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	23,42,756	4,82,596	28,25,352

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----	-----	-----
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WORKS (B & WORKS, PUNJAB
R)

TOTAL(DDO)	23,42,756	4,82,596	28,25,352
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SUPERINTENDING ENGINEER,PATIALA	2059	001-DIRECTION	50,81,835	12,81,491	63,63,326
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CIRCLE,PB PWD(B &
R)PTL.,PATIALA CIRCLE, PWD B & R

FINMIN0822.TXT
AND
ADMINISTRATION

TOTAL(MH)

74,24,591

17,64,087

91,88,678

TOTAL(DD0)

74,24,591

17,64,087

91,88,678

XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059
JALANDHAR,PUNJAB PWD B&R BRANCH,
JALANDHAR CANTT

001-DIRECTION
AND
ADMINISTRATION

053-MAINTENANCE
AND REPAIRS

74,60,516

19,50,358

94,10,874

10,82,060

6,88,817

17,70,877

TOTAL(MH)

85,42,576

26,39,175

1,11,81,751

TOTAL(DD0)

85,42,576

26,39,175

1,11,81,751

XEN,, PROVINCIAL DIVISION, PWD	2059	001-DIRECTION	1,78,55,915	45,80,643	2,24,36,558
(B&R)		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,78,55,915	45,80,643	2,24,36,558
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*****	-----	-----	-----
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TOTAL(DDO)	1,78,55,915	45,80,643	2,24,36,558
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XEN,, CENTRAL WORKS DIVISION	2059	001-DIRECTION	1,23,37,731	32,41,913	1,55,79,644
ABOHAR PWD B&R FEROZEPUR		AND			
		ADMINISTRATION			

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FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,23,37,731	32,41,913	1,55,79,644
PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL (DDO)			1,23,37,731	32,41,913	1,55,79,644
	XEN,, CENTRAL WORKS DIVISION PWD	2059	001-DIRECTION		65,22,666	19,94,206	85,16,872
	B&R, PATHANKOT		AND				
			ADMINISTRATION				
			053-MAINTENANCE		2,82,886	0	2,82,886
			AND REPAIRS				
		*****	-----				
		TOTAL (MH)			1,91,43,283	52,36,119	2,43,79,402
		3054	337-ROAD WORKS		55,03,960	0	55,03,960

*****			-----		
TOTAL(MH)			55,03,960	0	55,03,960
*****			-----		
TOTAL(DD0)			2,46,47,243	52,36,119	2,98,83,362
XEN,,CENTRAL WORKS DIVISION,	2059	001-DIRECTION	97,07,474	25,44,275	1,22,51,749
FEROZEPUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			97,07,474	25,44,275	1,22,51,749
3054	337-ROAD WORKS		79,57,944	0	79,57,944
*****			-----		
TOTAL(MH)			79,57,944	0	79,57,944
*****			-----		
TOTAL(DD0)			1,76,65,418	25,44,275	2,02,09,693

XEN,,ELECTRICAL DIVISION, PWD	2059	001-DIRECTION	1,09,14,341	24,65,399	1,33,79,740
(B&R)		AND			
		ADMINISTRATION			
		053-MAINTENANCE	36,35,065	6,50,017	42,85,082

GOVERNMENT OF PUNJABPage 1918

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND REPAIRS

*****	-----	-----	-----
TOTAL(MH)	1,45,49,406	31,15,416	1,76,64,822

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,ELECTRICAL DIVISION, PWD	2235	200-OTHER	30,895	8,230	39,125
WORKS (B &	WORKS, PUNJAB	(B&R)		PROGRAMMES			
R)							

TOTAL(MH)	30,895	8,230	39,125
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TOTAL(DDO)	1,45,80,301	31,23,646	1,77,03,947
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XEN,, PROVINCIAL DIVISION PWD	2059	001-DIRECTION	1,19,25,066	28,92,077	1,48,17,143
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B&R, FEROZEPUR		AND			
		ADMINISTRATION			

053-MAINTENANCE	3,18,722	0	3,18,722
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AND REPAIRS

*****	-----	-----	-----
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TOTAL(MH)	1,22,43,788	28,92,077	1,51,35,865
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3054	337-ROAD WORKS	7,18,648	0	7,18,648
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TOTAL(MH)	7,18,648	0	7,18,648
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TOTAL(DDO)			1,29,62,436	28,92,077	1,58,54,513
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XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	2,58,08,418	61,11,438	3,19,19,856
B&R, GURDASPUR		AND			
		ADMINISTRATION			

*****	-----				
TOTAL(MH)			2,58,08,418	61,11,438	3,19,19,856

4059	051-CONSTRUCTIO	0	36,03,609	36,03,609
	N			

*****	-----				
TOTAL(MH)		0	36,03,609	36,03,609	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT						

PUBLIC	CHIEF ENGINEER, PUBLIC	*****				

WORKS (B &	WORKS, PUNJAB					
R)						
TOTAL (DDO)				2,58,08,418	97,15,047	3,55,23,465
XEN,CENTRAL WORKS DIVISION	2059	001-DIRECTION		96,97,038	24,75,108	1,21,72,146
PWD(B&R) ROPAR, ROPAR		AND				
		ADMINISTRATION				
*****				-----		
TOTAL (MH)				96,97,038	60,78,717	1,57,75,755
*****				-----		
TOTAL (DDO)				3,55,05,456	1,21,90,155	4,76,95,611
XEN,CONSTRUCTION DIVISION PWD	2059	001-DIRECTION		1,90,40,231	52,81,348	2,43,21,579
B&R, GURDASPUR		AND				
		ADMINISTRATION				

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*****			-----		
TOTAL (MH)			1,90,40,231	52,81,348	2,43,21,579
*****			-----		
TOTAL (DDO)			1,90,40,231	52,81,348	2,43,21,579
XEN,ELECTRICAL DIVISION, PWD,	2059	001-DIRECTION	1,17,33,113	34,77,949	1,52,11,062
(B&R), , FARIDKOT		AND			
		ADMINISTRATION			
		053-MAINTENANCE	23,16,301	5,76,499	28,92,800
		AND REPAIRS			
*****			-----		
TOTAL (MH)			1,40,49,414	40,54,448	1,81,03,862
*****			-----		
TOTAL (DDO)			1,40,49,414	40,54,448	1,81,03,862

XEN,MECHANICAL DIVISION PWD B&R, 2059		FINMIN0822.TXT 001-DIRECTION	85,61,355	20,91,949	1,06,53,304
JALANDHAR,MECHANICAL DIVISION		AND			
PWD B&R, JALANDHAR		ADMINISTRATION			
		053-MAINTENANCE	22,26,214	0	22,26,214

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			AND REPAIRS				

			TOTAL(MH)		1,07,87,569	20,91,949	1,28,79,518

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,MECHANICAL DIVISION PWD B&R, 2235	200-OTHER	49,233	0	49,233
WORKS (B &	WORKS, PUNJAB	JALANDHAR,MECHANICAL DIVISION	PROGRAMMES			
R)		PWD B&R, JALANDHAR				
			*****	-----		
			TOTAL (MH)	49,233	0	49,233

*****		-----		
TOTAL(DD0)		1,08,36,802	20,91,949	1,29,28,751

XEN, PROVINCIAL DIVISION - II PB 2059	001-DIRECTION	2,58,27,406	60,34,798	3,18,62,204
PWD(B&R), PTL., PROVINCIAL	AND			
DIVISION - II, PATIALA	ADMINISTRATION			

*****		-----		
TOTAL(MH)		2,58,27,406	60,34,798	3,18,62,204

2235	200-OTHER	5,00,482	1,15,536	6,16,018
	PROGRAMMES			

*****		-----		
TOTAL(MH)		5,00,482	1,15,536	6,16,018

5054	337-ROAD WORKS	0	1,30,19,027	1,30,19,027
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*****		-----		
TOTAL(MH)		0	1,30,19,027	1,30,19,027

*****		-----		
TOTAL (DDO)		2, 63, 27, 888	1, 91, 69, 361	4, 54, 97, 249
XEN, PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	1, 14, 24, 537	29, 19, 331	1, 43, 43, 868
JALANDHAR., PROVINCIAL DIVISION	AND			
PWD B&R, JALANDHAR CANTT	ADMINISTRATION			
799-SUSPENSE		3, 45, 134	0	3, 45, 134
*****		-----		
TOTAL (MH)		1, 17, 69, 671	29, 19, 331	1, 46, 89, 002

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				1,17,69,671		29,19,331	1,46,89,002

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	1,33,95,023	30,20,198	1,64,15,221
WORKS (B &	WORKS, PUNJAB	MANSA,PROVINCIAL DIVISION PWD	AND			
R)		B&R, MANSA	ADMINISTRATION			
			053-MAINTENANCE	4,46,927	0	4,46,927
			AND REPAIRS			
			799-SUSPENSE	-15,26,922	0	-15,26,922
			*****	-----	-----	-----
			TOTAL(MH)	2,40,84,699	59,39,529	3,00,24,228
		2235	200-OTHER	3,79,783	2,53,280	6,33,063
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	3,79,783	2,53,280	6,33,063
			*****	-----	-----	-----
		TOTAL(DD0)		2,44,64,482	61,92,809	3,06,57,291

XEN, PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	1,12,94,036	26,58,360	1,39,52,396
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(B&R),, FARIDKOT

AND

ADMINISTRATION

053-MAINTENANCE

24,66,235

34,711

25,00,946

AND REPAIRS

TOTAL(MH)

1,37,60,271

26,93,071

1,64,53,342

2235

200-OTHER

3,78,958

38,035

4,16,993

PROGRAMMES

TOTAL(MH)

3,78,958

38,035

4,16,993

TOTAL(DD0)

1,41,39,229

27,31,106

1,68,70,335

XEN, ROADS & BRIDGES DIVISION,

2059

799-SUSPENSE

8,75,474

0

8,75,474

PWD B&R BRANCH, JALANDHAR,ROADS

& BRIDGES DIVISION, PWD B&R

BRANCH, JALANDHAR CANTT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		8,75,474	0	8,75,474
			*****		-----		
			TOTAL (DDO)		8,75,474	0	8,75,474
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION (B&R)	2235	200-OTHER	4,09,292	1,67,238	5,76,530
WORKS (B &	WORKS, PUNJAB	ROPAR,ROPAR		PROGRAMMES			
R)							

FINMIN0822.TXT		-----		

TOTAL(MH)		4,09,292	1,67,238	5,76,530
*****		-----		
TOTAL(DDO)		4,09,292	1,67,238	5,76,530
XEN,RURAL WORKS DIVISION PWD B&R 2235	200-OTHER	0	1,86,887	1,86,887
MOGA	PROGRAMMES			
*****		-----		
TOTAL(MH)		0	1,86,887	1,86,887
*****		-----		
TOTAL(DDO)		0	1,86,887	1,86,887
XEN,RURAL WORKS PWD, BATALA	2059 799-SUSPENSE	-90	0	-90
*****		-----		
TOTAL(MH)		-90	0	-90

TOTAL(DDO)	-90	0	-90
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TOTAL(CCO)	1,37,50,55,113	46,52,43,376	1,84,02,98,489
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CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1,08,75,737	25,88,767	1,34,64,504
BRANCH, PUNJAB	DIVISION NO. 1,PUNJAB, PWD	AND		
	(B&R), HOSHIARPUR	ADMINISTRATION		

TOTAL(MH)	1,08,75,737	25,88,767	1,34,64,504
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	*****
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WORKS (B &

R)

TOTAL(DDO)	1,08,75,737	25,88,767	1,34,64,504
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EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1,36,28,855	42,37,317	1,78,66,172
DIVISION NO. II,PUNJAB PWD	AND			
(B&R), HOSHIARPUR	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,45,04,592	68,26,084	3,13,30,676

*****	-----	-----	-----
TOTAL(DDO)	2,45,04,592	68,26,084	3,13,30,676

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	84,13,261	22,43,686	1,06,56,947
DIVISION NO. IV,PUNJAB, PWD	AND			
(B&R), LUDHIANA	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	84,13,261	22,43,686	1,06,56,947

*****		-----		
TOTAL (DDO)		84,13,261	22,43,686	1,06,56,947

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1,72,26,792	43,69,853	2,15,96,645
DIVISION NO.1,PUNJAB PWD (B&R)	AND			
LUDHIANA	ADMINISTRATION			

*****		-----		
TOTAL (MH)		1,72,26,792	43,69,853	2,15,96,645

*****		-----		
TOTAL (DDO)		1,72,26,792	43,69,853	2,15,96,645

EXECUTIVE ENGINEER, CONSTRUCTION 2235	104-DEPOSIT	0	10,000	10,000
DIVISION NO.1,PWD B&R	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER55,8152,35,0782,90,893

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****-----

TOTAL(MH)55,8152,45,0783,00,893

*****-----

TOTAL(DDO)55,8152,45,0783,00,893

PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONTRUCTION	2059	001-DIRECTION	2,19,26,871	55,55,601	2,74,82,472
WORKS (B &	BRANCH, PUNJAB	DIVISION NO. III,PUNJAB, PWD		AND			
R)		(B&R), LUDHIANA		ADMINISTRATION			

*****-----

TOTAL(MH)	2,19,26,871	55,55,601	2,74,82,472
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TOTAL(DDO)	2,19,26,871	55,55,601	2,74,82,472
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,03,55,144	23,13,415	1,26,68,559
DIVISION NO. 2 , PWD (B&R),		AND			
BHATINDA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,03,55,144	23,13,415	1,26,68,559
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TOTAL(DDO)	1,03,55,144	23,13,415	1,26,68,559
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	32,68,972	8,44,515	41,13,487
RAJ DIVISION		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	32,68,972	8,44,515	41,13,487
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*****	-----	-----	-----
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TOTAL(DDO)	32,68,972	8,44,515	41,13,487
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EXECUTIVE ENGINEER,PANCHAYTI RAJ 2515	001-DIRECTION	61,85,679	16,74,119	78,59,798
PWD (B&R) ,MOHALI	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	61,85,679	16,74,119	78,59,798
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	CHIEF ENGINEER, PWD, B&R TOTAL(DDO)	FINMIN0822.TXT	61,85,679	16,74,119	78,59,798
WORKS (B &	BRANCH, PUNJAB				
R)					

*****	-----			
TOTAL(CCO)		9,19,37,126	2,40,72,351	11,60,09,477

*****	-----			
TOTAL(DEPT)		1,46,69,92,239	48,93,15,727	1,95,63,07,966

PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	4215	102-RURAL WATER	0	1,22,06,760	1,22,06,760
WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		SUPPLY			
(PUBLIC		SANITATION, (NORTH)					
HEALTH)							

789-SPECIAL	0	1,98,36,149	1,98,36,149
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

FINMIN0822.TXT					

TOTAL (MH)		61,85,679	3,37,17,028	3,99,02,707	

TOTAL (DD0)		61,85,679	3,37,17,028	3,99,02,707	
DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	89,48,622	15,55,918	1,05,04,540
CUM-EXECUTIVE ENGINEER, DISTRICT		AND			
PROGRAMME SPECIALIST		ADMINISTRATION			
CUM-EXECUTIVE ENGINEER					

TOTAL (MH)		89,48,622	15,55,918	1,05,04,540	
2235	102-CHILD	6,78,796	0	6,78,796	
WELFARE					

TOTAL (MH)		6,78,796	0	6,78,796	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SUPPLY			
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	789-SPECIAL	0	2,76,54,883	2,76,54,883
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		COMPONENT PLAN			
(PUBLIC		PROGRAMME SPECIALIST		FOR SCHEDULED			
HEALTH)		CUM-EXECUTIVE ENGINEER		CASTES			

TOTAL(MH)					0	3,96,54,883	3,96,54,883

TOTAL(DDO)					96,27,418	4,12,10,801	5,08,38,219
		DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL WATER	0	82,50,000	82,50,000

FINMIN0822.TXT

CUM-EXECUTIVE ENGINEER, DPMC,

SUPPLY

RWS&S

789-SPECIAL

0

45,84,364

45, 84, 364

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL(MH)

0

1, 28, 34, 364

1, 28, 34, 364

* * * * *

TOTAL (DDO)

0

1, 28, 34, 364

1, 28, 34, 364

DISTRICT PROGRAMME SPECIALIST 2215

001-DIRECTION

3,66,13,521

2,74,713

3,68,88,234

CUM-EXECUTIVE ENGINEER, FATEHGARH

AND

SAHIB

ADMINISTRATION

105-SANITATION

1, 95, 286

0

1,95,286

SERVICES

800-OTHER

15,37,699

0

15, 37, 699

EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	3,83,46,506	2,74,713	3,86,21,219

*****	-----	-----	-----
TOTAL (DDO)	3,83,46,506	2,74,713	3,86,21,219

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	2,25,88,648	4,25,597	2,30,14,245
CUM-EXECUTIVE ENGINEER, FEROZEPUR		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	105-SANITATION	2,29,548	0	2,29,548
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, FEROZEPUR		SERVICES			
(PUBLIC							

HEALTH)

800-OTHER	62,77,173	17,000	62,94,173
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,90,95,369	4,42,597	2,95,37,966

*****	-----	-----	-----
TOTAL(DD0)	2,90,95,369	4,42,597	2,95,37,966

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	2,39,38,190	45,80,076	2,85,18,266
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CUM-EXECUTIVE ENGINEER,GURDASPUR

AND

ADMINISTRATION

105-SANITATION	2,98,270	0	2,98,270
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SERVICES

800-OTHER	47,40,877	0	47,40,877
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)	2,89,77,337	45,80,076	3,35,57,413
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4215	102-RURAL WATER	0	27,74,631	27,74,631
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SUPPLY

*****	-----	-----	-----
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TOTAL (MH)	0	27,74,631	27,74,631
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*****	-----	-----	-----
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TOTAL (DDO)	2,89,77,337	73,54,707	3,63,32,044
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DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	4,82,17,119	34,68,739	5,16,85,858
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CUM-EXECUTIVE	AND
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ENGINEER, HOSHIARPUR	ADMINISTRATION
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105-SANITATION	0	28,967	28,967
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SERVICES

800-OTHER	3,36,74,439	70,25,807	4,07,00,246
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		8,18,91,558	1,05,23,513	9,24,15,071
			*****		-----		
			TOTAL (DDO)		8,18,91,558	1,05,23,513	9,24,15,071
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	73,36,356	15,70,937	89,07,293
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, JALANDHAR		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				800-OTHER	31,19,969	0	31,19,969
				EXPENDITURE			

* * * * *

TOTAL (MH)

1,04,56,325

15,70,937

1, 20, 27, 262

TOTAL (DDO)

1,04,56,325

15,70,937

1, 20, 27, 262

DISTRICT PROGRAMME

2215

001-DIRECTION

1,61,25,680

29,91,068

1, 91, 16, 748

SPECIALIST-CUM-EXECUTIVE

AND

ENGINEER, DPMC, RWS&S, DISTRICT

ADMINISTRATION

PROGRAMME

SPECIALIST-CUM-EXECUTIVE

ENGINEER, DPMC, RWS&S,

* * * * *

TOTAL (MH)

1,61,25,680

29,91,068

1,91,16,748

TOTAL (DDO)

1,61,25,680

29,91,068

1,91,16,748

EXECUTIVE ENGINEER

2215

001-DIRECTION

4,77,848

0

4,77,848

(DESIGN),WATER SUPPLY AND

SANITATION

FINMIN0822.TXT
AND

ADMINISTRATION

TOTAL(MH)

4,77,848

0

4,77,848

4215

102-RURAL

46,64,50,550

29,71,03,830

76,35,54,380

SANITATION

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER	4215	102-RURAL WATER	54,91,00,000	86,00,00,000	1,40,91,00,000
WORKS	HEALTH, PUNJAB, PATIALA	(DESIGN),WATER SUPPLY AND		SUPPLY			
(PUBLIC		SANITATION					
HEALTH)							
				789-SPECIAL	67,90,13,550	74,37,80,750	1,42,27,94,300

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		1,69,45,64,100	1,90,08,84,580	3,59,54,48,680

*****		-----		
TOTAL (DD0)		1,69,50,41,948	1,90,08,84,580	3,59,59,26,528

EXECUTIVE ENGINEER (EE2), WATER	2215	001-DIRECTION	0	8,69,598	8,69,598
SUPPLY AND SANITATION DIVISION		AND			
(EE2)		ADMINISTRATION			

*****		-----		
TOTAL (MH)		0	8,69,598	8,69,598

*****		-----		
TOTAL (DD0)		0	8,69,598	8,69,598

FINMIN0822.TXT					
EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	13,07,541	28,13,459	41,21,000
SUPPLY AND SANITATION DIVISION		AND			
NO. 2 (EE2) AT ZIRA		ADMINISTRATION			
		105-SANITATION	0	7,940	7,940
		SERVICES			
		800-OTHER	0	22,000	22,000
		EXPENDITURE			
*****			-----		
TOTAL(MH)			13,07,541	28,43,399	41,50,940
*****			-----		
TOTAL(DDO)			13,07,541	28,43,399	41,50,940
EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	14,71,024	19,74,237	34,45,261
SUPPLY AND SANTITATION DIVISION		AND			
(EE2)		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2215	800-OTHER	0	11,51,139	11,51,139
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANTITATION DIVISION		EXPENDITURE			
(PUBLIC		(EE2)					
HEALTH)							
*****					-----		
TOTAL(MH)					14,71,024	31,25,376	45,96,400
*****					-----		
TOTAL(DDO)					14,71,024	31,25,376	45,96,400
		EXECUTIVE ENGINEER (WATER	2215	001-DIRECTION	1,44,604	2,93,140	4,37,744
		QUALITY),DWSS, WATER WORKS		AND			
		COMPLEX, PHASE 2, MOHALI		ADMINISTRATION			
*****					-----		
TOTAL(MH)					1,44,604	2,93,140	4,37,744

*****			-----		
TOTAL (DD0)			1,44,604	2,93,140	4,37,744

EXECUTIVE ENGINEER,EXECUTIVE	2235	200-OTHER	2,00,870	0	2,00,870
ENGINEER (RWS), SANGRUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			2,00,870	0	2,00,870

*****			-----		
TOTAL (DD0)			2,00,870	0	2,00,870

EXECUTIVE ENGINEER,PUBLIC HEALTH	2235	200-OTHER	1,58,368	0	1,58,368
(GW) DIVISION, ANANDPUR SAHIB		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,58,368	0	1,58,368

TOTAL(DDO)	1,58,368	0	1,58,368
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EXECUTIVE ENGINEER,PUBLIC HEALTH 2215	799-SUSPENSE	-1,28,530	0	-1,28,530
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(RWS) DIVISION NO.2, LUDHIANA

TOTAL(MH)	-1,28,530	0	-1,28,530
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)	-1,28,530	0	-1,28,530
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(PUBLIC HEALTH)

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	9,760	0	9,760
(RWS), KAPURTHALA	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	-1,18,770	0	-1,18,770

*****	-----	-----	-----
TOTAL(DD0)	-1,18,770	0	-1,18,770

EXECUTIVE ENGINEER,WATER & 2215	001-DIRECTION	3,08,25,816	36,40,598	3,44,66,414
SUPPLY & SANITAION DIVISION,	AND			
MALERKOTLA, SANGRUR	ADMINISTRATION			

105-SANITATION	34,483	0	34,483
SERVICES			

800-OTHER	10,33,676	2,58,419	12,92,095
EXPENDITURE			

FINMIN0822.TXT					

TOTAL(MH)			3,18,93,975	38,99,017	3,57,92,992

TOTAL(DDO)			3,18,93,975	38,99,017	3,57,92,992
EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	8,32,646	8,54,862	16,87,508
& SANITATION GW DIVISION NO.2		PROGRAMMES			

TOTAL(MH)			8,32,646	8,54,862	16,87,508

TOTAL(DDO)			8,32,646	8,54,862	16,87,508
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	7,36,13,776	1,98,29,388	9,34,43,164
AND SANITATION DIVISION		AND			
GOVERNMENT OF PUNJAB					Page 1932
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				ADMINISTRATION				
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	-65,340	0	-65,340	
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION						
(PUBLIC								
HEALTH)								
				800-OTHER	19,71,526	1,79,600	21,51,126	
				EXPENDITURE				

				TOTAL (MH)	7,55,19,962	2,00,08,988	9,55,28,950	

				TOTAL (DDO)	7,55,19,962	2,00,08,988	9,55,28,950	

			EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	17,378	0	17,378
			AND SANITATION DIVISION NO-1		PROGRAMMES			

		*****			-----		
		TOTAL (MH)	17,378	0	17,378		

		TOTAL (DDO)	17,378	0	17,378		
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	3,43,75,512	87,54,403	4,31,29,915		
AND SANITATION	DIVISION NO. 1	AND					
		ADMINISTRATION					
		800-OTHER	65,20,950	9,27,720	74,48,670		
		EXPENDITURE					

		TOTAL (MH)	4,08,96,462	96,82,123	5,05,78,585		
2235	104-DEPOSIT	0	10,000	10,000			
		LINKED					
		INSURANCE					
		SCHEME - GOVERNME					

NT PROVIDENT

FUND

200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,00,000	10,000	2,10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			4,10,96,462	96,92,123	5,07,88,585
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	8,28,83,145	2,01,69,510	10,30,52,655
AND SANITATION DIVISION NO. 1,		AND			
		ADMINISTRATION			
		105-SANITATION	0	9,09,847	9,09,847
		SERVICES			
		799-SUSPENSE	-4,64,032	-9,971	-4,74,003
		800-OTHER	57,65,435	30,84,206	88,49,641
		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	8,83,84,548	2,41,63,592	11,25,48,140

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

TOTAL(DDO)	12,94,81,010	3,38,45,715	16,33,26,725
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	2,89,39,548	74,93,686	3,64,33,234
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AND SANITATION DIVISION NO. 2

AND

ADMINISTRATION

800-OTHER

7,05,210

6,34,647

13,39,857

EXPENDITURE

TOTAL(MH)

2,96,44,758

81,28,333

3,77,73,091

TOTAL(DDO)

2,96,44,758

81,28,333

3,77,73,091

EXECUTIVE ENGINEER,WATER SUPPLY 2215

001-DIRECTION

2,65,35,852

62,57,419

3,27,93,271

FINMIN0822.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AND SANITATION	DIVISION NO.3		AND		
					ADMINISTRATION		

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	105-SANITATION	19,58,653	0	19,58,653
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO.3	SERVICES			
(PUBLIC							
HEALTH)							

800-OTHER	28,16,228	0	28,16,228
EXPENDITURE			

TOTAL(MH)	3,13,10,733	62,57,419	3,75,68,152
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2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL (DDO)			3,15,10,733	62,57,419	3,77,68,152

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,22,28,869	1,12,54,059	5,34,82,928
AND SANITATION DIVISION,		AND			
		ADMINISTRATION			
		799-SUSPENSE	31,95,296	-540	31,94,756
		800-OTHER	55,87,713	24,84,506	80,72,219
		EXPENDITURE			

TOTAL (MH)			5,10,11,878	1,37,38,025	6,47,49,903

2235	200-OTHER	7,750	0	7,750
	PROGRAMMES			

TOTAL (MH)			7,750	0	7,750

TOTAL(DDO)	5,10,19,628	1,37,38,025	6,47,57,653
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,64,34,080	34,81,090	1,99,15,170
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AND SANITATION (GW) DIVISION

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	3,53,464	0	3,53,464
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION		SERVICES			
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(PUBLIC

HEALTH)

800-OTHER	66,37,683	23,99,385	90,37,068
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EXPENDITURE

FINMIN0822.TXT					
TOTAL (MH)		2,34,25,227	58,80,475	2,93,05,702	
2235	104-DEPOSIT	10,000	10,000	20,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	2,00,000	2,00,000	4,00,000	
	PROGRAMMES				
*****		-----	-----	-----	
TOTAL (MH)		2,10,000	2,10,000	4,20,000	
*****		-----	-----	-----	
TOTAL (DD0)		2,36,35,227	60,90,475	2,97,25,702	
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	2,63,93,545	53,30,548	3,17,24,093
AND SANITATION (GW) DIVISION NO.		AND			
2, MOHALI		ADMINISTRATION			

105-SANITATION	2,77,592	0	2,77,592
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SERVICES

799-SUSPENSE	4,60,493	2,949	4,63,442
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800-OTHER	42,09,953	10,74,295	52,84,248
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	3,13,41,583	64,07,792	3,77,49,375

*****	-----	-----	-----
TOTAL(DDO)	3,13,41,583	64,07,792	3,77,49,375

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,59,89,551	97,87,944	4,57,77,495
AND SANITATION (MECH.) DIVISION,		AND			

ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	800-OTHER	54,42,494	7,22,538	61,65,032
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (MECH.) DIVISION,		EXPENDITURE			
(PUBLIC							
HEALTH)							

*****-----

TOTAL (MH)	4,14,32,045	1,05,10,482	5,19,42,527
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2235	200-OTHER	6,04,736	1,34,112	7,38,848
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PROGRAMMES

*****-----

TOTAL (MH)	6,04,736	1,34,112	7,38,848
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*****-----

TOTAL (DDO)	4,20,36,781	1,06,44,594	5,26,81,375
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,76,26,950	44,99,184	2,21,26,134
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AND SANITATION (RWS)		AND			
		ADMINISTRATION			
		105-SANITATION	2,53,010	0	2,53,010
		SERVICES			
		800-OTHER	52,06,270	13,01,155	65,07,425
		EXPENDITURE			
		*****	-----		
TOTAL(MH)			2,30,86,230	58,00,339	2,88,86,569

*****		-----			
TOTAL(DD0)			2,30,86,230	58,00,339	2,88,86,569

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,96,00,368	47,29,216	2,43,29,584
AND SANITATION (RWS) DIVISION		AND			
		ADMINISTRATION			
		800-OTHER	7,72,927	0	7,72,927
		EXPENDITURE			

*****				-----		
TOTAL(MH)		2,03,73,295	47,29,216	2,51,02,511		

2235	200-OTHER	28,237	0	28,237		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

*****				-----		
TOTAL(MH)		28,237	0	28,237		

*****				-----		
TOTAL(DDO)		2,04,01,532	47,29,216	2,51,30,748		

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,01,35,007	1,28,69,389	6,30,04,396
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WORKS HEALTH, PUNJAB, PATIALA AND SANITATION (RWS) DIVISION
(PUBLIC HEALTH)

FINMIN0822.TXT
AND

ADMINISTRATION

799-SUSPENSE	-5,136	0	-5,136
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800-OTHER	88,16,369	25,15,705	1,13,32,074
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EXPENDITURE

* * * * *

TOTAL(MH)	5,89,46,240	1,53,85,094	7,43,31,334
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TOTAL (DDO)	5,89,46,240	1,53,85,094	7,43,31,334
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EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION	4,84,69,807	1,18,04,257	6,02,74,064
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AND SANITATION (RWS) DIVISION

AND

NO. 3

ADMINISTRATION

799-SUSPENSE	1,53,333	7,98,13,556	7,99,66,889
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800-OTHER	77,65,256	24,89,961	1,02,55,217
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EXPENDITURE

TOTAL(MH)5,63,88,3969,41,07,77415,04,96,170

TOTAL(DDO)5,63,88,3969,41,07,77415,04,96,170

EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 2,41,09,161 59,91,338 3,01,00,499

AND SANITATION (RWS) DIVISION, AND

ADMINISTRATION

105-SANITATION 5,59,540 19,080 5,78,620

SERVICES

800-OTHER 83,29,215 0 83,29,215

EXPENDITURE

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	3,29,97,916	60,10,418	3,90,08,334

*****	-----	-----	-----
TOTAL(DDO)	3,29,97,916	60,10,418	3,90,08,334

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,56,660	0	3,56,660
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION,		AND			
(PUBLIC		BARNALA		ADMINISTRATION			
HEALTH)							

*****	-----	-----	-----
TOTAL(MH)	3,56,660	0	3,56,660

2235	102-CHILD	95,260	0	95,260
	WELFARE			

*****	-----	-----	-----
TOTAL(MH)	95,260	0	95,260

*****					-----			
TOTAL (DD0)					4,51,920	0	4,51,920	
EXECUTIVE ENGINEER, WATER SUPPLY 2215					001-DIRECTION	4,73,15,998	1,21,71,802	5,94,87,800
AND SANITATION DIVISION					AND			
					ADMINISTRATION			
					105-SANITATION	4,99,945	0	4,99,945
					SERVICES			
					800-OTHER	1,07,21,997	19,64,500	1,26,86,497
					EXPENDITURE			
*****					-----			
TOTAL (MH)					5,85,37,940	1,41,36,302	7,26,74,242	
*****					-----			
TOTAL (DD0)					5,85,37,940	1,41,36,302	7,26,74,242	
EXECUTIVE ENGINEER, WATER SUPPLY 2215					001-DIRECTION	36,83,754	0	36,83,754

FINMIN0822.TXT

AND SANITATION DIVISION NO 1,

AND

HOSHIARPUR

ADMINISTRATION

799-SUSPENSE

1, 15, 528

0

1, 15, 528

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	800-OTHER	49,215	0	49,215
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 1,		EXPENDITURE			
(PUBLIC		HOSHIARPUR					
HEALTH)							
			*****		-----	-----	-----
			TOTAL (MH)		38,48,497	0	38,48,497
			*****		-----	-----	-----
			TOTAL (DDO)		38,48,497	0	38,48,497

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	40,36,108	13,76,657	54,12,765
AND SANITATION DIVISION NO 3		AND			
		ADMINISTRATION			
		799-SUSPENSE	-1,230	0	-1,230
		800-OTHER	0	7,83,035	7,83,035
		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	40,34,878	21,59,692	61,94,570

*****	-----	-----	-----
TOTAL(DDO)	40,34,878	21,59,692	61,94,570

EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	4,315	0	4,315
AND SANITATION DIVISION NO-2		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,315	0	4,315

*****	-----	-----	-----
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TOTAL (DDO)	4,315	0	4,315
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EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	63,98,794	0	63,98,794
AND SANITATION DIVISION NO-2,	AND			
HOSHIARPUR	ADMINISTRATION			

799-SUSPENSE	1,28,68,363	-1,362	1,28,67,001
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*****	-----	-----	-----
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TOTAL (MH)	1,92,67,157	-1,362	1,92,65,795
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TOTAL (DDO)	1,92,67,157	-1,362	1,92,65,795
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****		-----			
TOTAL (MH)		-443	0	-443	
4215	102-RURAL WATER	28,13,324	0	28,13,324	
SUPPLY					
*****		-----			
TOTAL (MH)		28,13,324	0	28,13,324	
*****		-----			
TOTAL (DD0)		28,12,881	0	28,12,881	
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	17,68,53,947	4,77,65,826	22,46,19,773
AND SANITATION DIVISION NO. 2		AND			
		ADMINISTRATION			
		105-SANITATION	39,99,909	1,89,160	41,89,069
		SERVICES			
		799-SUSPENSE	85,39,613	0	85,39,613

3,21,88,038 38,60,172 3,60,48,210

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	TOTAL (MH)	22, 15, 81, 507	5, 18, 15, 158	27, 33, 96, 665
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WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO. 2

(PUBLIC

HEALTH)

TOTAL (DDO)	22,15,81,507	5,18,15,158	27,33,96,665
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	2, 81, 78, 875	64, 79, 246	3, 46, 58, 121
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AND SANITATION DIVISION NO. 3

FINMIN0822.TXT					
ADMINISTRATION					
105-SANITATION		4,93,535	0	4,93,535	
SERVICES					
800-OTHER		9,62,705	9,68,468	19,31,173	
EXPENDITURE					
*****		-----			
TOTAL(MH)		25,12,16,622	5,92,62,872	31,04,79,494	
*****		-----			
TOTAL(DD0)		25,12,16,622	5,92,62,872	31,04,79,494	
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,33,74,335	82,04,472	4,15,78,807
AND SANITATION DIVISION NO. 3		AND			
AMRITSAR		ADMINISTRATION			
105-SANITATION		19,80,767	0	19,80,767	
SERVICES					
800-OTHER		16,91,920	5,87,500	22,79,420	

EXPENDITURE

*****					-----			
TOTAL(MH)			3,70,47,022	87,91,972		4,58,38,994		

2235	200-OTHER		2,00,000	0		2,00,000		
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PROGRAMMES

*****					-----			
TOTAL(MH)			2,00,000	0		2,00,000		

4215	789-SPECIAL		0	4,63,636		4,63,636		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	0	4,63,636	4,63,636

*****	-----	-----	-----
TOTAL(DDO)	3,72,47,022	92,55,608	4,65,02,630

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	4,79,780	1,19,945	5,99,725
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.1		ION AND			
(PUBLIC				RETIREMENT			
HEALTH)				ALLOWANCES			
				115-LEAVE	8,55,950	0	8,55,950
				ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	13,35,730	1,19,945	14,55,675

2215	001-DIRECTION	1,95,55,992	46,11,553	2,41,67,545
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ADMINISTRATION

800-OTHER	25,40,307	6,55,576	31,95,883
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,20,96,299	52,67,129	2,73,63,428

*****	-----	-----	-----
TOTAL(DDO)	2,34,32,029	53,87,074	2,88,19,103

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	7,35,28,698	1,75,36,625	9,10,65,323
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AND SANITATION DIVISION,	AND
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ADMINISTRATION

105-SANITATION	99,390	0	99,390
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SERVICES

799-SUSPENSE	-77,117	0	-77,117
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800-OTHER	78,41,106	33,50,848	1,11,91,954
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EXPENDITURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		8,13,92,077	2,08,87,473	10,22,79,550

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
			TOTAL(DDO)		8,13,92,077	2,08,87,473	10,22,79,550

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	0	79,75,087	79,75,087
AND SANITATION DIVISION,		AND			
FATEHGARH SAHIB		ADMINISTRATION			

FINMIN0822.TXT				
800-OTHER		0	2,20,080	2,20,080
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		8,13,92,077	2,90,82,640	11,04,74,717
*****		-----	-----	-----
TOTAL(DDO)		8,13,92,077	2,90,82,640	11,04,74,717
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,00,46,850	66,60,828
AND SANITATION DIVISION, FAZILKA		AND		3,67,07,678
		ADMINISTRATION		
		105-SANITATION	4,96,671	0
		SERVICES		4,96,671
		799-SUSPENSE	-12,800	6,919
				-5,881
		800-OTHER	23,84,959	7,33,656
				31,18,615
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		3,29,15,680	74,01,403	4,03,17,083

2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

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TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)	3,31,15,680	74,01,403	4,05,17,083
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	93,94,186	71,45,905	1,65,40,091
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		AND			
(PUBLIC		GARHSHANKAR		ADMINISTRATION			
HEALTH)							

*****		-----			
TOTAL (MH)		93,94,186	71,45,905	1,65,40,091	
*****		-----			
TOTAL (DD0)		93,94,186	71,45,905	1,65,40,091	
EXECUTIVE ENGINEER, WATER SUPPLY 2215		001-DIRECTION	99,76,146	84,45,138	1,84,21,284
AND SANITATION DIVISION, TALWARA		AND			
		ADMINISTRATION			
		105-SANITATION	68,593	0	68,593
		SERVICES			
		799-SUSPENSE	-6,76,355	0	-6,76,355
		800-OTHER	52,682	0	52,682
		EXPENDITURE			
*****		-----			
TOTAL (MH)		94,21,066	84,45,138	1,78,66,204	

***** -----

TOTAL(DD0) 94,21,066 84,45,138 1,78,66,204

EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 4,82,26,086 1,31,83,274 6,14,09,360

AND SANITATION(GW) DIVISION NO AND

1,MOHALI ADMINISTRATION

105-SANITATION 1,49,37,105 0 1,49,37,105

SERVICES

800-OTHER 18,60,891 5,82,936 24,43,827

EXPENDITURE

***** -----

TOTAL(MH) 6,50,24,082 1,37,66,210 7,87,90,292

***** -----

TOTAL(DD0) 6,50,24,082 1,37,66,210 7,87,90,292

EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 3,93,69,895 94,55,847 4,88,25,742

AND SANITATION(GW) DIVISION NO. AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

[illegible]

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,47,33,229	61,15,570	3,08,48,799
AND SANITATION(GW) DIVISION		AND			
N02, MOHALI		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,47,33,229	61,15,570	3,08,48,799

*****	-----	-----	-----
TOTAL(DD0)	2,47,33,229	61,15,570	3,08,48,799

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,85,57,263	1,05,684	4,86,62,947
AND SANITATTION DIVISION		AND			
		ADMINISTRATION			
		105-SANITATION	4,97,732	0	4,97,732
		SERVICES			
		799-SUSPENSE	-33,456	0	-33,456
		800-OTHER	40,13,600	16,500	40,30,100
		EXPENDITURE			

***** -----

TOTAL(MH) 5,30,35,139 1,22,184 5,31,57,323

2235 102-CHILD 7,13,611 0 7,13,611

WELFARE

200-OTHER 2,67,857 18,385 2,86,242

PROGRAMMES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		9,81,468	18,385	9,99,853

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS	HEALTH, PUNJAB, PATIALA						

(PUBLIC
HEALTH)

FINMIN0822.TXT

TOTAL(DDO)	5,40,16,607	1,40,569	5,41,57,176
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	799-SUSPENSE	-8,741	0	-8,741
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AND SANTIATION DIVSION, MALOUT

*****	-----	-----	-----
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TOTAL(MH)	9,72,727	18,385	9,91,112
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*****	-----	-----	-----
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TOTAL(DDO)	5,40,07,866	1,40,569	5,41,48,435
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	18,76,839	0	18,76,839
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AND SANTITATION DIVISION

AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	18,76,839	0	18,76,839
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FINMIN0822.TXT					
	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,00,000	0	2,00,000
*****			-----	-----	-----
TOTAL(DD0)			20,76,839	0	20,76,839
EXECUTIVE ENGINNER (EE2),WATER	2215	001-DIRECTION	21,17,174	1,23,85,111	1,45,02,285
SUPPLY & SANITATION DIVISION		AND			
(EE2)		ADMINISTRATION			
		800-OTHER	0	26,03,250	26,03,250
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL(MH)		21,17,174	1,49,88,361	1,71,05,535

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			21,17,174	1,49,88,361	1,71,05,535
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		OFFICER INCHARGE, RESEARCH UNIT	2215	001-DIRECTION	11,52,866	2,84,100	14,36,966
				AND			
				ADMINISTRATION			
				*****	-----	-----	-----
		TOTAL (MH)			32,70,040	1,52,72,461	1,85,42,501
		*****			-----	-----	-----
		TOTAL (DDO)			32,70,040	1,52,72,461	1,85,42,501

S.E., WATER SUPPLY AND SANITATION 2215	001-DIRECTION	1,97,65,289	48,44,847	2,46,10,136
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CIRCLE

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,97,65,289	48,44,847	2,46,10,136

2235	200-OTHER	6,86,638	18,14,899	25,01,537
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	6,86,638	18,14,899	25,01,537

*****	-----	-----	-----
TOTAL(DDO)	2,04,51,927	66,59,746	2,71,11,673

S.E., WATER SUPPLY AND SANITATION 2215	001-DIRECTION	1,30,41,569	29,75,196	1,60,16,765
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CIRCLE,

AND

ADMINISTRATION

800-OTHER	1,19,524	0	1,19,524
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EXPENDITURE

***** -----

TOTAL(MH)	1,31,61,093	29,75,196	1,61,36,289
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2235	200-OTHER	4,57,288	12,06,408	16,63,696
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH)	4,57,288	12,06,408	16,63,696
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***** -----

TOTAL(DDO)	1,36,18,381	41,81,604	1,77,99,985
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PUBLIC	CHIEF ENGINEER, PUBLIC	S.ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	1,72,26,103	41,73,007	2,13,99,110
WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE,		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

105-SANITATION	39,928	0	39,928
SERVICES			

800-OTHER	36,18,855	6,30,000	42,48,855
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	2,08,84,886	48,03,007	2,56,87,893

2235	200-OTHER	2,31,768	0	2,31,768
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,31,768	0	2,31,768

TOTAL (DDO)			2,11,16,654	48,03,007	2,59,19,661
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SUB DIVISIONAL OFFICER, WATER	2215	001-DIRECTION	7,45,85,608	1,86,36,778	9,32,22,386
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SUPPLY AND SANITATION (GW)		AND			
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DIVISION		ADMINISTRATION			
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		800-OTHER	17,42,89,037	19,82,26,352	37,25,15,389
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EXPENDITURE

TOTAL (MH)			24,88,74,645	21,68,63,130	46,57,37,775
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2235		200-OTHER	5,34,162	0	5,34,162
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PROGRAMMES

TOTAL (MH)			5,34,162	0	5,34,162
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL (DDO)			24,94,08,807	21,68,63,130	46,62,71,937
		SUPDT. ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	6,31,27,859	2,01,61,312	8,32,89,171
		SANITATION CIRCLE		AND			
				ADMINISTRATION			
				800-OTHER	17,56,153	6,85,529	24,41,682
				EXPENDITURE			

				TOTAL (MH)	6,54,18,174	2,08,46,841	8,62,65,015

FINMIN0822.TXT					
	2235	200-OTHER	3,64,914	6,68,624	10,33,538
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		3,64,914	6,68,624	10,33,538
	*****		-----	-----	-----
	TOTAL(DDO)		31,46,57,733	23,83,78,595	55,30,36,328
SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	57,48,177	14,34,052	71,82,229
SUPPLY & SANITATION CIRCLE,		AND			
MUKATSAR		ADMINISTRATION			
		800-OTHER	1,72,441	0	1,72,441
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL(MH)		59,20,618	14,34,052	73,54,670
	*****		-----	-----	-----

TOTAL (DDO)	FINMIN0822.TXT	59,20,618	14,34,052	73,54,670
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SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	1,49,15,118	42,19,983	1,91,35,101
SUPPLY AND SANITATION CIRCLE		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,49,15,118	42,19,983	1,91,35,101

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,WATER	2235	200-OTHER	12,87,635	2,45,202	15,32,837
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION CIRCLE		PROGRAMMES			
(PUBLIC							
HEALTH)							

FINMIN0822.TXT							
TOTAL(MH)					12,87,635	2,45,202	15,32,837
*****					-----	-----	-----
TOTAL(DDO)					1,62,02,753	44,65,185	2,06,67,938
*****					-----	-----	-----
TOTAL(CCO)					3,76,56,20,921	2,72,58,91,204	6,49,15,12,125
*****					-----	-----	-----
TOTAL(DEPT)					5,14,06,76,034	3,19,11,34,580	8,33,18,10,614
*****					-----	-----	-----
PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	104-ENTERTAINME	4,56,438	14,577	4,71,015
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		NT AND			
SABHA	CHANDIGARH			HOSPITALITY			
					EXPENSES		
					800-OTHER	15,71,707	84,174
					EXPENDITURE		16,55,881
*****					-----	-----	-----

FINMIN0822.TXT					
TOTAL(MH)			20,28,145	98,751	21,26,896
*****			-----		
TOTAL(DDO)			20,28,145	98,751	21,26,896
SPECIAL PRINCIPAL SECRETARY TO	2013	800-OTHER	25,00,000	0	25,00,000
THE CHIEF		EXPENDITURE			
MINISTER,PUNJAB,CHANDIGARH					
*****			-----		
TOTAL(MH)			25,00,000	0	25,00,000
*****			-----		
TOTAL(DDO)			25,00,000	0	25,00,000
UNDER SECRETARY ACCOUNTS	2013	101-SALARY OF	44,66,332	24,57,953	69,24,285
GOVERNMENT OF PUNJAB					Page 1951
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		GAD,PUNJAB CIVIL SECRETARIAT		MINISTERS AND			
				DEPUTY			
				MINISTERS			
PUNJAB	PRINCIPAL SECRETARY TO	UNDER SECRETARY ACCOUNTS	2013	108-TOUR	26,06,443	1,23,750	27,30,193
VIDHAN	CHIEF MINISTER, PUNJAB,	GAD,PUNJAB CIVIL SECRETARIAT		EXPENSES			
SABHA	CHANDIGARH						
*****					-----		
TOTAL(MH)					70,72,775	25,81,703	96,54,478
*****					-----		
TOTAL(DDO)					70,72,775	25,81,703	96,54,478
*****					-----		
TOTAL(CCO)					1,16,00,920	26,80,454	1,42,81,374
	SECRETARY, PUNJAB	ADDITIONAL SECY.,PB.VIDHAN	2011	101-LEGISLATIVE	0	45,00,000	45,00,000

FINMIN0822.TXT						
LEGISLATIVE ASSEMBLY,	SABHA, CHD, ADDITIONAL		ASSEMBLY			
PUNJAB, CHANDIGARH	SECY., PB.VIDHAN SABHA, CHD					

(ADMN.),FINANCIAL COMMISSIONER, PROGRAMMES

PUNJAB, CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	7,693	0	7,693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****					-----	-----	-----

PUNJAB	SECRETARY, PUNJAB	TOTAL(DDO)			7,693	0	7,693
VIDHAN	LEGISLATIVE ASSEMBLY,						
SABHA	PUNJAB, CHANDIGARH						

DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	37,69,922	2,00,000	39,69,922
SABHA ,CHANDIGARH		ASSEMBLY			

103-LEGISLATIVE	9,93,52,510	4,59,30,334	14,52,82,844
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SECRETARIAT

*****	-----	-----	-----
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TOTAL(MH)	10,31,30,125	4,61,30,334	14,92,60,459
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2235	200-OTHER	43,39,164	10,03,386	53,42,550
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	43,39,164	10,03,386	53,42,550
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TOTAL(DDO)	10,74,69,289	4,71,33,720	15,46,03,009
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DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	5,29,106	0	5,29,106
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SABHA, CHANDIGARH	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	5,29,106	0	5,29,106
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TOTAL(DDO)	5,29,106	0	5,29,106
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DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	0	5,227	5,227
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SABHA, FARIDKOT	PROGRAMMES
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TOTAL(MH)	0	5,227	5,227
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TOTAL(DDO)	0	5,227	5,227
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DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	2,441	1,07,602	1,10,043
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SABHA, FEROZEPUR	PROGRAMMES
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FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		2,441	1,07,602	1,10,043
			*****		-----		
			TOTAL(DDO)		2,441	1,07,602	1,10,043
PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	1,94,697	0	1,94,697
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA, GURDASPUR		PROGRAMMES			
SABHA	PUNJAB, CHANDIGARH						
			*****		-----		
			TOTAL(MH)		1,94,697	0	1,94,697
			*****		-----		
			TOTAL(DDO)		1,94,697	0	1,94,697
		DY.SPEAKER.,PB.VIDHAN	2011	101-LEGISLATIVE	0	1,42,126	1,42,126

FINMIN0822.TXT					
SABHA, , CHANDIGARH		ASSEMBLY			

TOTAL (MH)		0	1,42,126	1,42,126	

TOTAL (DD0)		0	1,42,126	1,42,126	
SPEAKER, PB. VIDHAN	2011	101-LEGISLATIVE	4,96,833	11,84,720	16,81,553
SABHA, , CHNDIGARH		ASSEMBLY			

TOTAL (MH)		4,96,833	11,84,720	16,81,553	

TOTAL (DD0)		4,96,833	11,84,720	16,81,553	
UNDER SECRETARY TO, GOVERNMENT OF 2052	092-OTHER		2,69,893	0	2,69,893
PUNJAB (ACCOUNTS), CHANDIGARH		OFFICES			

099-BOARD OF	21,70,26,302	5,46,02,030	27,16,28,332
REVENUE			

*****	-----	-----	-----
TOTAL(MH)	21,72,96,195	5,46,02,030	27,18,98,225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUNJAB	SECRETARY, PUNJAB	UNDER SECRETARY TO,GOVERNMENT OF	2235	200-OTHER	16,000	80,528	96,528
VIDHAN	LEGISLATIVE ASSEMBLY,	PUNJAB (ACCOUNTS), CHANDIGARH		PROGRAMMES			
SABHA	PUNJAB, CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	21,73,12,195	5,46,82,558	27,19,94,753

*****	-----	-----	-----
TOTAL(DDO)	21,73,12,195	5,46,82,558	27,19,94,753

UNDER SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	3,44,72,025	1,57,52,345	5,02,24,370
SABHA,CHD		ASSEMBLY			

*****	-----	-----	-----
TOTAL(MH)	3,44,72,025	1,57,52,345	5,02,24,370

2075	104-PENSIONS	13,00,000	0	13,00,000
	AND AWARDS IN			
	CONSIDERATION			
	OF			
	DISTINGUISHED			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	13,00,000	0	13,00,000

*****	-----	-----	-----
TOTAL(DDO)	3,57,72,025	1,57,52,345	5,15,24,370

TOTAL(CCO)	36,22,56,586	12,35,08,298	48,57,64,884
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TOTAL(DEPT)	37,38,57,506	12,61,88,752	50,00,46,258
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RAJ BHAWAN, PRINCIPAL SECRETARY TO PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB GOVERNOR, CHANDIGARH	2012	090-SECRETARIAT	1,17,68,981	29,84,455	1,47,53,436
RAJ BHAWAN, CHANDIGARH						

101-EMOLUMENTS	14,00,000	3,50,000	17,50,000
AND ALLOWANCES			
OF THE			
GOVERNOR/ADMINI			
STRATOR OF			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							
				UNION			
				TERRITORIES			
RAJ BHAWAN, PRINCIPAL SECRETARY TO		PRINCIPAL SECRETARY TO	2012	102-DISCRETIONA	5,20,000	0	5,20,000
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR,CHANDIGARH		RY GRANTS			
	RAJ BHAWAN, CHANDIGARH						
				103-HOUSEHOLD	1,35,68,995	31,89,979	1,67,58,974
				ESTABLISHMENT			
				104-SUMPTUARY	22,154	77,605	99,759
				ALLOWANCES			
				105-MEDICAL	28,54,793	9,56,297	38,11,090
				FACILITIES			
				107-EXPENDITURE	30,934	0	30,934
				FROM CONTRACT			
				ALLOWANCE			
				108-TOUR	1,23,650	0	1,23,650
				EXPENSES			

FINMIN0822.TXT					-----		

TOTAL (MH)					3,02,89,507	75,58,336	3,78,47,843
*****					-----		
TOTAL (DD0)					3,02,89,507	75,58,336	3,78,47,843
SUPRINDENT, SECRETARY TO	2071	115-LEAVE			12,69,261	0	12,69,261
GOVERNOR, PUNJAB		ENCASHMENT					
		BENEFITS					
*****					-----		
TOTAL (MH)					12,69,261	0	12,69,261
*****					-----		
TOTAL (DD0)					12,69,261	0	12,69,261
*****					-----		
TOTAL (CC0)					3,15,58,768	75,58,336	3,91,17,104

*****				FINMIN0822.TXT	-----		
TOTAL(DEPT)					3,15,58,768	75,58,336	3,91,17,104

REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	093-DISTRICT	15,20,580	3,72,200	18,92,780
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ION	REVENUE & REHABILITATION,	COMMISSIONER(G),ADDITIONAL	ESTABLISHMENTS				
	PUNJAB	DEPUTY COMMISSIONER(G)					

*****				-----		
TOTAL(MH)				15,20,580	3,72,200	18,92,780

*****				-----		
TOTAL(DDO)				15,20,580	3,72,200	18,92,780

REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2235	200-OTHER	1,58,763	0	1,58,763
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FINMIN0822.TXT						
ION	REVENUE & REHABILITATION, COMMISSIONER, GURDASPUR			PROGRAMMES		
PUNJAB						
*****				-----		
TOTAL (MH)				1,58,763	0	1,58,763
*****				-----		
TOTAL (DDO)				1,58,763	0	1,58,763
DEPUTY COMMISSIONER, DC OFFICE,		2235	200-OTHER	25,000	24,019	49,019
SANGRUR		PROGRAMMES				
*****				-----		
TOTAL (MH)				25,000	24,019	49,019
*****				-----		
TOTAL (DDO)				25,000	24,019	49,019
DEPUTY COMMISSIONER, DEPUTY		2071	101-SUPERANNUAT	1,40,880	28,176	1,69,056
COMMISSIONER		ION AND				

RETIREMENT

ALLOWANCES

115-LEAVE	1,13,578	0	1,13,578
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ENCASHMENT

BENEFITS

TOTAL(MH)	2,54,458	28,176	2,82,634

2235	200-OTHER	6,09,949	0	6,09,949
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PROGRAMMES

TOTAL(MH)	6,09,949	0	6,09,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
REHABILITAT	FINANCE COMMISSIONER,	TOTAL(DDO)	8,64,407	28,176	8,92,583
ION	REVENUE & REHABILITATION,				
	PUNJAB				

DEPUTY COMMISSIONER, GURDASPUR	2235	800-OTHER	6,36,38,000	0	6,36,38,000
EXPENDITURE					

*****		-----		
TOTAL (MH)	6,42,47,949	0	6,42,47,949	

2245	111-EX-GRATIA	4,00,000	84,00,000	88,00,000
	PAYMENTS TO			
	BEREAVED			
	FAMILIES			

*****	-----		
TOTAL (MH)	4,00,000	84,00,000	88,00,000

*****			-----		
TOTAL (DDO)			6,49,02,407	84,28,176	7,33,30,583

DEPUTY COMMISSIONER, MANSA	2056	101- JAILS	2,11,02,917	84,39,683	2,95,42,600
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*****			-----		
TOTAL (MH)			2,11,02,917	84,39,683	2,95,42,600

*****			-----		
TOTAL (DDO)			2,11,02,917	84,39,683	2,95,42,600

DEPUTY COMMISSIONER, MUKATSAR	2235	200-OTHER	28,102	0	28,102
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PROGRAMMES

*****			-----		
TOTAL (MH)			28,102	0	28,102

*****			-----		
TOTAL (DDO)			28,102	0	28,102

DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER	1,04,438	0	1,04,438
PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----		-----

REHABILITAT	FINANCE COMMISSIONER,		TOTAL(MH)		1,04,438	0	1,04,438
ION	REVENUE & REHABILITATION,						
	PUNJAB						

*****			-----		-----		-----
TOTAL (DDO)					1,04,438	0	1,04,438

DISTRICT REVENUE	2029	103-LAND	7,03,292	4,03,972	11,07,264
OFFICER, FATEHGARH SAHIB		RECORDS			

*****			-----		
TOTAL(MH)			8,07,730	4,03,972	12,11,702

*****			-----		
TOTAL(DD0)			8,07,730	4,03,972	12,11,702

DISTRICT REVENUE OFFICER, FOR	2053	093-DISTRICT	6,48,151	0	6,48,151
DEPUTY COMMISSIONER		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			6,48,151	0	6,48,151

*****			-----		
TOTAL(DD0)			6,48,151	0	6,48,151

DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT	2,98,36,697	64,82,281	3,63,18,978
D.C.JALL., DISTT.REVENUE OFFICER		ESTABLISHMENTS			
FOR D.C.JALLANDHAR					

FINMIN0822.TXT *****				-----
TOTAL(MH)		2,98,36,697	64,82,281	3,63,18,978

*****				-----
TOTAL(DDO)		2,98,36,697	64,82,281	3,63,18,978

SUB DIVISIONAL MAGISTRATE,BATALA 2030	102-EXPENSES ON	1,36,930	0	1,36,930
SALE OF STAMPS				

*****				-----
TOTAL(MH)		1,36,930	0	1,36,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION,	SUB DIVISIONAL MAGISTRATE,BATALA	2053	093-DISTRICT ESTABLISHMENTS	41,81,794	13,31,846	55,13,640

PUNJAB

FINMIN0822.TXT

***** -----

TOTAL(MH) 41,81,794 13,31,846 55,13,640

2235 102-PENSIONS 1,17,83,694 0 1,17,83,694

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER 76,98,000 51,36,000 1,28,34,000

PROGRAMMES

789-SPECIAL 87,40,500 0 87,40,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 2,82,22,194 51,36,000 3,33,58,194

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FINMIN0822.TXT

TOTAL (DD0)			3,25,40,918	64,67,846	3,90,08,764
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SUB DIVISIONAL MAGISTRATE, MAUR	2053	093-DISTRICT	37,07,886	9,46,141	46,54,027
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ESTABLISHMENTS

*****			-----	-----	-----
TOTAL (MH)			37,07,886	9,46,141	46,54,027

*****			-----	-----	-----
TOTAL (DD0)			37,07,886	9,46,141	46,54,027

SUB DIVISIONAL MAGISTRATE, PATTI	2235	200-OTHER	40,14,000	0	40,14,000
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PROGRAMMES

*****			-----	-----	-----
TOTAL (MH)			40,14,000	0	40,14,000

*****			-----	-----	-----
TOTAL (DD0)			40,14,000	0	40,14,000

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	33,61,629	6,85,466	40,47,095
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(C), KAPURTHALA	ESTABLISHMENTS
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TOTAL(MH)	33,61,629	6,85,466	40,47,095
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REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2235	200-OTHER	3,36,000	0	3,36,000
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ION	REVENUE & REHABILITATION, (C), KAPURTHALA	PROGRAMMES
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PUNJAB

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TOTAL(MH)	3,36,000	0	3,36,000
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TOTAL(DDO)			36,97,629	6,85,466	43,83,095
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SUB DIVISIONAL OFFICER (C), SUB	2053	093-DISTRICT	1,36,12,064	24,61,889	1,60,73,953
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DIVISIONAL OFFICER (C)		ESTABLISHMENTS			
------------------------	--	----------------	--	--	--

*****			-----	-----	-----
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TOTAL(MH)			1,36,12,064	24,61,889	1,60,73,953
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2235	200-OTHER		49,66,800	51,36,000	1,01,02,800
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PROGRAMMES

*****			-----	-----	-----
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TOTAL(MH)			49,66,800	51,36,000	1,01,02,800
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TOTAL(DDO)			1,85,78,864	75,97,889	2,61,76,753
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SUB DIVISIONAL OFFICER	2053	093-DISTRICT	33,52,041	10,46,107	43,98,148
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(C), SULTANPUR LODHI		ESTABLISHMENTS			
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*****					-----		
TOTAL(MH)			33,52,041	10,46,107		43,98,148	

2235	200-OTHER		2,40,000	0		2,40,000	
PROGRAMMES							

*****					-----		
TOTAL(MH)			2,40,000	0		2,40,000	

*****					-----		
TOTAL(DDO)			35,92,041	10,46,107		46,38,148	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR,,ZIRA	2053	093-DISTRICT	67,28,870	12,82,058	80,10,928
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ION	REVENUE & REHABILITATION,		FINMIN0822.TXT ESTABLISHMENTS			
	PUNJAB					
			800-OTHER	16,99,500	0	16,99,500
			EXPENDITURE			
		*****	-----			
		TOTAL(MH)	84,28,370	12,82,058	97,10,428	
		*****	-----			
		TOTAL(DDO)	84,28,370	12,82,058	97,10,428	
	TEHSILDAR, ABOHAR	2053	093-DISTRICT	51,76,363	14,22,466	65,98,829
			ESTABLISHMENTS			
			800-OTHER	3,87,000	0	3,87,000
			EXPENDITURE			
		*****	-----			
		TOTAL(MH)	55,63,363	14,22,466	69,85,829	

*****		FINMIN0822.TXT	-----		
TOTAL (DDO)			55,63,363	14,22,466	69,85,829
TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053		093-DISTRICT	57,82,785	16,99,513	74,82,298
AON		ESTABLISHMENTS			
		800-OTHER	11,35,750	16,81,950	28,17,700
		EXPENDITURE			
*****			-----		
TOTAL (MH)			69,18,535	33,81,463	1,02,99,998
*****			-----		
TOTAL (DDO)			69,18,535	33,81,463	1,02,99,998
TEHSILDAR, KHADUR SAHIB	2053	093-DISTRICT	34,76,867	7,50,495	42,27,362
		ESTABLISHMENTS			
		800-OTHER	8,82,000	0	8,82,000
		EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		43,58,867	7,50,495	51,09,362
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REHABILITAT	FINANCE COMMISSIONER,	*****
ION	REVENUE & REHABILITATION,	
	PUNJAB	

TOTAL (DDO)	43,58,867	7,50,495	51,09,362
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TEHSILDAR, LDH.WEST, TEHSILDAR, LDH 2053	093-DISTRICT	41,26,536	8,84,894	50,11,430
.WEST	ESTABLISHMENTS			

800-OTHER	10,74,000	0	10,74,000
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EXPENDITURE

*****			-----		
TOTAL (MH)			95,59,403	16,35,389	1,11,94,792
*****			-----		
TOTAL (DD0)			95,59,403	16,35,389	1,11,94,792
TEHSILDAR, MAUR	2029	103-LAND	30,30,488	6,74,140	37,04,628
	RECORDS				
*****			-----		
TOTAL (MH)			30,30,488	6,74,140	37,04,628
	2053	093-DISTRICT	44,08,049	14,03,257	58,11,306
	ESTABLISHMENTS				
*****			-----		
TOTAL (MH)			44,08,049	14,03,257	58,11,306
*****			-----		
TOTAL (DD0)			74,38,537	20,77,397	95,15,934

TEHSILDAR, PATTI	2053	093-DISTRICT	45,26,449	17,12,530	62,38,979
		ESTABLISHMENTS			
		800-OTHER	24,95,000	26,00,000	50,95,000
		EXPENDITURE			

	TOTAL(MH)		70,21,449	43,12,530	1,13,33,979

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR, PATTI	2071	101-SUPERANNUAT	73,110	18,284	91,394
ION	REVENUE & REHABILITATION,			ION AND			
	PUNJAB			RETIREMENT			
				ALLOWANCES			

*****		-----	-----	-----
TOTAL (MH)		73,110	18,284	91,394

*****		-----	-----	-----
TOTAL (DDO)		70,94,559	43,30,814	1,14,25,373

TEHSILDAR, TARAN TARAN	2053	093-DISTRICT	66,77,681	20,69,190	87,46,871
		ESTABLISHMENTS			
		800-OTHER	19,60,500	12,97,500	32,58,000
		EXPENDITURE			

*****		-----	-----	-----
TOTAL (MH)		86,38,181	33,66,690	1,20,04,871

*****		-----	-----	-----
TOTAL (DDO)		86,38,181	33,66,690	1,20,04,871

TEHSILDAR, TEHSILDAR	2053	093-DISTRICT	41,53,371	13,48,256	55,01,627
		ESTABLISHMENTS			

800-OTHER	2,92,500	11,64,000	14,56,500
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	44,45,871	25,12,256	69,58,127

*****	-----	-----	-----
TOTAL(DDO)	44,45,871	25,12,256	69,58,127

THE CIVIL SURGEON,THE CIVIL	2071	115-LEAVE	60,04,340	0	60,04,340
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SURGEON	ENCASHMENT
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BENEFITS

*****	-----	-----	-----
TOTAL(MH)	60,04,340	0	60,04,340

*****	-----	-----	-----
TOTAL(DDO)	60,04,340	0	60,04,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	*****						
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TOTAL(CCO)					24,92,52,844	6,09,02,313	31,01,55,157
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TOTAL(DEPT)					24,92,52,844	6,09,02,313	31,01,55,157
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RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	800-OTHER	11,40,38,000	0	11,40,38,000
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RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER		EXPENDITURE			
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TOTAL(MH)					12,00,42,340	0	12,00,42,340
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	2245	111-EX-GRATIA	0	9,00,000	9,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			

	TOTAL(MH)		0	9,00,000	9,00,000

	TOTAL(DDO)		12,00,42,340	9,00,000	12,09,42,340
DEPUTY COMMISSIONER,DEPUTY	2245	111-EX-GRATIA	0	5,50,000	5,50,000
COMMISSIONER,		PAYMENTS TO			
		BEREAVED			
		FAMILIES			

	TOTAL(MH)		0	5,50,000	5,50,000

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TOTAL(DDO)05,50,0005,50,000

DEPUTY COMMISSIONER, FATEHGARH2245113-ASSISTANCE95,100095,100

SAHIBFOR

REPAIRS/RECONST

RUCTION OF

HOUSES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		95,100	0	95,100

RELIEF AND SECRETARY, RELIEF AND*****-----

RESETTLEMEN RESETTLEMENT, PUNJAB

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TOTAL (DD0)			95,100	0	95,100
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DEPUTY COMMISSIONER, FEROZEPUR	2245	101-GRATUITOUS	15,97,200	0	15,97,200
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RELIEF

		111-EX-GRATIA	0	44,00,000	44,00,000
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PAYMENTS TO

BEREAVED

FAMILIES

		800-OTHER	1,18,800	0	1,18,800
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EXPENDITURE

*****	-----				
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TOTAL (MH)			18,11,100	44,00,000	62,11,100
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TOTAL (DD0)			18,11,100	44,00,000	62,11,100
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DEPUTY COMMISSIONER, KAPURTHALA	2245	111-EX-GRATIA	0	14,00,000	14,00,000
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PAYMENTS TO

BEREAVED

FAMILIES

*****	-----			
TOTAL(MH)	0	14,00,000	14,00,000	

*****	-----			
TOTAL(DD0)	0	14,00,000	14,00,000	

DEPUTY COMMISSIONER,MANSA	2245	111-EX-GRATIA	0	29,00,000	29,00,000
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PAYMENTS TO

BEREAVED

FAMILIES

800-OTHER	0	4,00,000	4,00,000	
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EXPENDITURE

*****	-----			
TOTAL(MH)	0	33,00,000	33,00,000	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF AND	SECRETARY, RELIEF AND	TOTAL(DDO)			0	33,00,000	33,00,000
RESETTLEMEN	RESETTLEMENT, PUNJAB						
T							

DEPUTY COMMISSIONER, MOGA	2245	101-GRATUITOUS	0	3,18,094	3,18,094
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RELIEF

111-EX-GRATIA	53,00,000	0	53,00,000
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PAYMENTS TO

BEREAVED

FAMILIES

800-OTHER	0	3,88,780	3,88,780
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EXPENDITURE

*****			-----		
TOTAL(MH)			53,00,000	40,06,874	93,06,874
*****			-----		
TOTAL(DDO)			53,00,000	40,06,874	93,06,874
DEPUTY COMMISSIONER, MUKTSAR	2245	101-GRATUITOUS	11,02,208	0	11,02,208
		RELIEF			
		111-EX-GRATIA	0	24,00,000	24,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		113-ASSISTANCE	10,51,300	0	10,51,300
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		800-OTHER	41,89,40,061	0	41,89,40,061

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	42,10,93,569	24,00,000	42,34,93,569

*****	-----	-----	-----
TOTAL(DDO)	42,10,93,569	24,00,000	42,34,93,569

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,NAWANSHAHR	2245	101-GRATUITOUS	0	80,23,556	80,23,556
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RESETTLEMEN	RESETTLEMENT, PUNJAB			RELIEF			
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				111-EX-GRATIA	0	57,50,000	57,50,000
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PAYMENTS TO

FINMIN0822.TXT					
BEREAVED					
FAMILIES					

TOTAL(MH)			42,10,93,569	1,61,73,556	43,72,67,125

TOTAL(DDO)			42,10,93,569	1,61,73,556	43,72,67,125
DEPUTY COMMISSIONER, SANGRUR	2245	111-EX-GRATIA	10,00,000	14,00,000	24,00,000
PAYMENTS TO					
BEREAVED					
FAMILIES					

TOTAL(MH)			10,00,000	14,00,000	24,00,000

TOTAL(DDO)			10,00,000	14,00,000	24,00,000

DEPUTY COMMISSIONER, SMALL SAVINGS, LUDHIANA	2245	FINMIN0822.TXT 101-GRATUITOUS	19,07,237	1,65,010	20,72,247
		RELIEF			
		111-EX-GRATIA	4,00,00,000	0	4,00,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		113-ASSISTANCE	3,200	95,100	98,300
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		800-OTHER	23,13,200	1,60,671	24,73,871
		EXPENDITURE			

		TOTAL(MH)	4,42,23,637	4,20,781	4,46,44,418

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
RELIEF AND	SECRETARY, RELIEF AND	TOTAL(DDO)			4,42,23,637	4,20,781	4,46,44,418
RESETTLEMEN	RESETTLEMENT, PUNJAB						
T							
*****					-----	-----	-----
	TOTAL(CCO)				83,67,19,150	9,01,53,524	92,68,72,674
*****					-----	-----	-----
	TOTAL(DEPT)				83,67,19,150	9,01,53,524	92,68,72,674
REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	001-DIRECTION	750	0	750
	REGISTRATION, PUNJAB,	OFFICER, GIDDERBAHA		AND			
	CHANDIGARH			ADMINISTRATION			
				102-EXPENSES ON	5,68,127	11,341	5,79,468

FINMIN0822.TXT

SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	4,47,92,514	4,32,122	4,52,24,636

*****	-----	-----	-----
TOTAL(DDO)	4,47,92,514	4,32,122	4,52,24,636

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	75,217	6,576	81,793
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	7,02,863	0	7,02,863
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	10,84,987	0	10,84,987
		115-LEAVE	11,45,344	0	11,45,344
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	30,08,411	6,576	30,14,987
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TOTAL(DDO)	30,08,411	6,576	30,14,987
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
REVENUE	INSPECTOR GENERAL OF	COLLECTOR DIVISION, COLLECTOR	2030	102-EXPENSES ON	1,85,105	0	1,85,105
	REGISTRATION, PUNJAB,	DIVISION		SALE OF STAMPS			
	CHANDIGARH						

TOTAL(MH)	1,85,105	0	1,85,105
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TOTAL (DDO)			1,85,105	0	1,85,105
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COLLECTOR, FEROZEPUR	2030	001-DIRECTION	3,430	280	3,710
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AND

ADMINISTRATION

102-EXPENSES ON			8,26,188	19,745	8,45,933
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SALE OF STAMPS

*****	-----				
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TOTAL (MH)			8,29,618	20,025	8,49,643
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TOTAL (DDO)			8,29,618	20,025	8,49,643
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COLLECTOR,, FAZILKA	2030	102-EXPENSES ON	3,05,600	0	3,05,600
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SALE OF STAMPS

*****	-----				
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TOTAL (MH)			3,05,600	0	3,05,600
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TOTAL (DDO) 3,05,600 0 3,05,600

COLLECTOR, , JAGRAON 2030 102-EXPENSES ON 29,41,301 2,19,810 31,61,111
SALE OF STAMPS

***** -----

TOTAL (MH) 29,41,301 2,19,810 31,61,111

***** -----

TOTAL (DDO) 29,41,301 2,19,810 31,61,111

COLLECTOR, , SAMRALA 2235 200-OTHER 10,869 0 10,869
PROGRAMMES

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
REVENUE	INSPECTOR GENERAL OF		TOTAL(MH)		10,869	0	10,869
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
			*****		-----		
			TOTAL(DDO)		10,869	0	10,869
		COLLECTOR,,SUB DIVISIONAL	2030	102-EXPENSES ON	3,11,850	0	3,11,850
		OFFICER(C),		SALE OF STAMPS			
			*****		-----		
			TOTAL(MH)		3,22,719	0	3,22,719
			*****		-----		
			TOTAL(DDO)		3,22,719	0	3,22,719

COLLECTOR, ABOHAR	2030	102-EXPENSES ON	1,10,655	0	1,10,655
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SALE OF STAMPS

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TOTAL(MH)	1,10,655	0	1,10,655
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TOTAL(DDO)	1,10,655	0	1,10,655
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COLLECTOR, AMRITSAR SUB DIVISION	2030	102-EXPENSES ON	9,09,912	2,565	9,12,477
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OFFICE (C)		SALE OF STAMPS			
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TOTAL(MH)	9,09,912	2,565	9,12,477
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TOTAL(DDO)	9,09,912	2,565	9,12,477
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COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	20,55,454	13,882	20,69,336
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*****	-----			
TOTAL(MH)	20,55,454	13,882	20,69,336	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			20,55,454	13,882	20,69,336

REVENUE	INSPECTOR GENERAL OF	COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	4,66,335	350	4,66,685
	REGISTRATION, PUNJAB,	DIVISION, BUDHLADA, MANSA		SALE OF STAMPS			
	CHANDIGARH						

*****	-----			
TOTAL(MH)	25,21,789	14,232	25,36,021	

***** -----

TOTAL (DD0)	25,21,789	14,232	25,36,021
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COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	4,14,780	0	4,14,780
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DIVISION, MANSA	SALE OF STAMPS
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***** -----

TOTAL (MH)	4,14,780	0	4,14,780
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***** -----

TOTAL (DD0)	4,14,780	0	4,14,780
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COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	80,190	0	80,190
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DIVISION, SARDULGARH, MANSA	SALE OF STAMPS
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***** -----

TOTAL (MH)	80,190	0	80,190
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TOTAL (DDO)			80,190	0	80,190
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COLLECTOR, DHURI	2030	102-EXPENSES ON	7,26,010	0	7,26,010
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SALE OF STAMPS

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TOTAL (MH)			7,26,010	0	7,26,010
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TOTAL (DDO)			7,26,010	0	7,26,010
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COLLECTOR, JALALABAD	2030	102-EXPENSES ON	1,94,805	0	1,94,805
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SALE OF STAMPS

*****	-----				
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		TOTAL(MH)	1,94,805	0	1,94,805

REVENUE	INSPECTOR GENERAL OF	*****	-----		
	REGISTRATION, PUNJAB,				
	CHANDIGARH				

TOTAL(DDO)	1,94,805	0	1,94,805
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COLLECTOR, JALANDHAR	2030	102-EXPENSES ON	4,50,477	1,02,150	5,52,627
		SALE OF STAMPS			

*****	-----				
TOTAL(MH)	6,45,282	1,02,150	7,47,432		

2235	200-OTHER	0	11,300	11,300	
	PROGRAMMES				

*****	-----				
TOTAL(MH)	0	11,300	11,300		

***** -----

TOTAL (DDO) 6,45,282 1,13,450 7,58,732

COLLECTOR, KAPURTHALA 2030 102-EXPENSES ON 14,05,643 8,207 14,13,850
SALE OF STAMPS

***** -----

TOTAL (MH) 14,05,643 8,207 14,13,850

***** -----

TOTAL (DDO) 14,05,643 8,207 14,13,850

COLLECTOR, MUKERIAN 2030 102-EXPENSES ON 4,26,270 0 4,26,270
SALE OF STAMPS

***** -----

TOTAL (MH) 4,26,270 0 4,26,270

***** -----

TOTAL (DDO)	4,26,270	0	4,26,270
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COLLECTOR, NAWANSAHAR	2030	102-EXPENSES ON	4,19,280	0	4,19,280
		SALE OF STAMPS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL (MH)	4,19,280 0 4,19,280

*****	-----
TOTAL (DDO)	4,19,280 0 4,19,280

REVENUE	INSPECTOR GENERAL OF	COLLECTOR, RAJPURA	2030	102-EXPENSES ON	14,93,151	22,253	15,15,404
	REGISTRATION, PUNJAB,			SALE OF STAMPS			

*****		-----		
TOTAL(MH)		14,93,151	22,253	15,15,404

*****		-----		
TOTAL(DDO)		14,93,151	22,253	15,15,404

COLLECTOR, ROPAR	2030	102-EXPENSES ON	4,91,130	0	4,91,130
SALE OF STAMPS					

*****		-----		
TOTAL(MH)		4,91,130	0	4,91,130

*****		-----		
TOTAL(DDO)		4,91,130	0	4,91,130

COLLECTOR, SUB DIVISION SAMANA	2030	102-EXPENSES ON	52,250	0	52,250
SALE OF STAMPS					

FINMIN0822.TXT			

TOTAL(MH)	52,250	0	52,250

TOTAL(DDO)	52,250	0	52,250

COLLECTOR, SUB DIVISION, DERA	2030	102-EXPENSES ON	57,63,414	6,596	57,70,010
BASSI		SALE OF STAMPS			

TOTAL(MH)	57,63,414	6,596	57,70,010

TOTAL(DDO)	57,63,414	6,596	57,70,010

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	COLLECTOR, SUB DIVISION,	2030	001-DIRECTION	13,100	0	13,100
	REGISTRATION, PUNJAB,	FATEHGARH SAHIB		AND			
	CHANDIGARH			ADMINISTRATION			

102-EXPENSES ON	9,98,911	31,510	10,30,421
SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	10,12,011	31,510	10,43,521

*****	-----	-----	-----
TOTAL(DDO)	10,12,011	31,510	10,43,521

COLLECTOR, SUB DIVISION, MOGA	2030	102-EXPENSES ON	6,400	0	6,400
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	6,400	0	6,400

*****			-----		
TOTAL (DDO)			6,400	0	6,400
DEPUTY COLLECTOR, GIDDERBAHA	2235	200-OTHER	2,11,400	0	2,11,400
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,11,400	0	2,11,400
*****			-----		
TOTAL (DDO)			2,11,400	0	2,11,400
DISTRICT TRAINING	2235	102-CHILD	96,508	0	96,508
OFFICER, SANGRUR		WELFARE			
*****			-----		
TOTAL (MH)			96,508	0	96,508
*****			-----		
TOTAL (DDO)			96,508	0	96,508

DISTRICT TRANSPORT	2235	200-OTHER	10,750	0	10,750
OFFICER, LUDHIANA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	10,750	0	10,750
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*****	-----
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TOTAL(DDO)	10,750	0	10,750
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REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	102-EXPENSES ON	3,90,626	12,553	4,03,179
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
	CHANDIGARH						

*****		-----		
TOTAL (MH)		3,90,626	12,553	4,03,179

*****		-----		
TOTAL (DD0)		3,90,626	12,553	4,03,179

DISTRICT TREASURY	2071	101-SUPERANNUAT	46,31,91,466	12,65,52,325	58,97,43,791
OFFICER,DISTRICT TREASURY		ION AND			
OFFICER, BARNALA		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	2,82,57,153	1,63,87,216	4,46,44,369
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	9,69,76,234	3,40,64,710	13,10,40,944
		105-FAMILY	12,25,69,665	3,40,50,087	15,66,19,752
		PENSIONS			
		109-PENSIONS TO	62,47,148	16,40,521	78,87,669
		EMPLOYEES OF			
		STATE AIDED			

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	11,36,802	2,81,388	14,18,190
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LEGISLATORS

115-LEAVE	2,69,50,841	0	2,69,50,841
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ENCASHMENT

BENEFITS

117-GOVERNMENT	10,11,69,483	2,49,39,619	12,61,09,102
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0822.TXT *****				-----
TOTAL(MH)	84,64,98,792	23,79,15,866	1,08,44,14,658	

*****				-----
TOTAL(DDO)	84,64,98,792	23,79,15,866	1,08,44,14,658	

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	001-DIRECTION	2,500	0	2,500
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		AND			
	CHANDIGARH	OFFICER, BHATINDA		ADMINISTRATION			
				102-EXPENSES ON	8,45,784	18,916	8,64,700
				SALE OF STAMPS			

*****				-----
TOTAL(MH)	8,48,284	18,916	8,67,200	

2071	101-SUPERANNUAT	40,889	0	40,889
	ION AND			
	RETIREMENT			
	ALLOWANCES			

TOTAL(MH)

40,889

0

40,889

2235

107-SWATANTRATA

7,50,700

1,80,200

9,30,900

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

99,772

63,967

1,63,739

PROGRAMMES

TOTAL(MH)

8,50,472

2,44,167

10,94,639

TOTAL(DDO)

17,39,645

2,63,083

20,02,728

DISTRICT TREASURY

2030

001-DIRECTION

20

0

20

OFFICER, HOSHIARPUR

AND

ADMINISTRATION

102-EXPENSES ON

4,28,237

8,850

4,37,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		4,28,257	8,850	4,37,107

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	115-LEAVE	9,89,440	0	9,89,440
	REGISTRATION, PUNJAB,	OFFICER,HOSHIARPUR		ENCASHMENT			
	CHANDIGARH			BENEFITS			

TOTAL(MH)	14,17,697	8,850	14,26,547
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2235	107-SWATANTRATA	1,44,900	0	1,44,900
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SAINIK SAMMAN

PENSION SCHEME

*****		-----		
TOTAL(MH)		1,44,900	0	1,44,900

*****		-----		
TOTAL(DDO)		15,62,597	8,850	15,71,447

DISTRICT TREASURY	2030	001-DIRECTION	1,372	0	1,372
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			
		102-EXPENSES ON	2,49,795	6,255	2,56,050
		SALE OF STAMPS			

*****		-----		
TOTAL(MH)		2,51,167	6,255	2,57,422

2054	095-DIRECTORATE	5,150	960	6,110
	OF ACCOUNTS AND			
	TREASURIES			

097-TREASURY	39,91,435	8,24,261	48,15,696
ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	39,96,585	8,25,221	48,21,806

*****	-----	-----	-----
TOTAL(DDO)	42,47,752	8,31,476	50,79,228

DISTRICT TREASURY	2235	107-SWATANTRATA	2,04,500	1,80,000	3,84,500
OFFICER, NAWANSHAHAR		SAINIK SAMMAN			
		PENSION SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2235	200-OTHER	62,758	0	62,758
	REGISTRATION, PUNJAB,	OFFICER, NAWANSHAHAR		PROGRAMMES			

CHANDIGARH

*****		-----	-----	-----
TOTAL (MH)		2,67,258	1,80,000	4,47,258

*****		-----	-----	-----
TOTAL (DDO)		2,67,258	1,80,000	4,47,258

DISTRICT TREASURY	2030	001-DIRECTION	2,800	3,500	6,300
OFFICER, PATIALA		AND			
		ADMINISTRATION			
		102-EXPENSES ON	6,81,291	18,120	6,99,411
		SALE OF STAMPS			

*****		-----	-----	-----
TOTAL (MH)		6,84,091	21,620	7,05,711

2071	101-SUPERANNUAT	1,53,05,186	38,98,752	1,92,03,938
	ION AND			
	RETIREMENT			

ALLOWANCES

104-GRATUITIES	18,00,000	8,00,000	26,00,000
115-LEAVE	21,19,58,051	0	21,19,58,051

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	22,90,63,237	46,98,752	23,37,61,989

*****	-----	-----	-----
TOTAL(DD0)	22,97,47,328	47,20,372	23,44,67,700

DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUAT	83,50,08,784	18,56,71,607	1,02,06,80,391
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ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	3,77,63,296	1,45,48,043	5,23,11,339
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VALUE OF

PENSIONS

104-GRATUITIES 9,46,83,975 4,83,16,574 14,30,00,549

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	DISTT. TREASURY OFFICER,MOGA	2071	105-FAMILY	23,78,27,440	4,65,35,066	28,43,62,506
	REGISTRATION, PUNJAB,			PENSIONS			
	CHANDIGARH						
				109-PENSIONS TO	2,47,66,496	38,58,112	2,86,24,608
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	28,98,182	8,07,792	37,05,974
				LEGISLATORS			
				115-LEAVE	2,89,22,571	0	2,89,22,571
				ENCASHMENT			

FINMIN0822.TXT BENEFITS			
117-GOVERNMENT			
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

TOTAL(MH)			

TOTAL(DD0)			
HEADMISTRESS,GOVT. INDUSTRIAL	2230	001-DIRECTION	
TRAINING INSTITUTE, SIRHIND		AND	
		ADMINISTRATION	
		003-TRAINING OF	
		CRAFTSMEN AND	
		SUPERVISORS	

FINMIN0822.TXT

789-SPECIAL

11,250

0

11,250

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

7,04,688

1,69,038

8,73,726

TOTAL(DDO)

7,04,688

1,69,038

8,73,726

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
REVENUE	INSPECTOR GENERAL OF	S.D.O.(CIVIL),NIHALSINGHWALA	2030	102-EXPENSES ON	97,825	0	97,825
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

***** -----

TOTAL(MH) 97,825 0 97,825

***** -----

TOTAL(DD0) 97,825 0 97,825

SUB DIVISIONAL MAGISTRATE,AMLOH 2030 102-EXPENSES ON 1,56,510 0 1,56,510

SALE OF STAMPS

***** -----

TOTAL(MH) 1,56,510 0 1,56,510

2235 200-OTHER 3,24,000 2,52,000 5,76,000

PROGRAMMES

***** -----

TOTAL(MH) 3,24,000 2,52,000 5,76,000

***** -----

TOTAL(DD0) 4,80,510 2,52,000 7,32,510

SUB DIVISIONAL	2030	102-EXPENSES ON	2,30,200	0	2,30,200
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MAGISTRATE, GURDASPUR		SALE OF STAMPS			
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*****	-----				
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TOTAL(MH)			2,30,200	0	2,30,200
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TOTAL(DDO)			2,30,200	0	2,30,200
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SUB DIVISIONAL MAGISTRATE, SUB	2030	102-EXPENSES ON	1,28,340	0	1,28,340
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DIVISIONAL MAGISTRATE, NIHAL		SALE OF STAMPS			
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SINGH WALA					
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*****	-----				
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TOTAL(MH)			1,28,340	0	1,28,340
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*****	-----				
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TOTAL(DDO)			1,28,340	0	1,28,340
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	SUB DIVISIONAL OFFICER	2235	200-OTHER	5,457	0	5,457
	REGISTRATION, PUNJAB,	(CIVIL),BATALA		PROGRAMMES			
	CHANDIGARH						
*****					-----	-----	-----
			TOTAL(MH)		1,33,797	0	1,33,797
*****					-----	-----	-----
		TOTAL(DDO)			1,33,797	0	1,33,797
		SUB DIVISIONAL OFFICER	2235	200-OTHER	8,39,467	1,88,500	10,27,967
		(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
		(C), PATIALA					

*****			-----		
TOTAL (MH)			8,39,467	1,88,500	10,27,967

*****			-----		
TOTAL (DD0)			8,39,467	1,88,500	10,27,967

SUPERINTENDENT, DISTRICT JAIL	2071	101-SUPERANNUAT	9,48,107	2,45,939	11,94,046
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	41,15,255	0	41,15,255
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			50,63,362	2,45,939	53,09,301

*****			-----		
TOTAL (DD0)			50,63,362	2,45,939	53,09,301

TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	103-LAND	32,30,281	10,42,614	42,72,895
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SAHIB	RECORDS
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*****	-----
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TOTAL(MH)	32,30,281	10,42,614	42,72,895
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TOTAL(DDO)	32,30,281	10,42,614	42,72,895
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON	2,31,416	4,650	2,36,066
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

* * * * *

TOTAL (MH)

TOTAL (DDO)

TREASURY OFFICER,, GURUHAR SAHAI 2030

SALE OF STAMPS

* * * * *

TOTAL (MH)

TOTAL (DDO)

TREASURY OFFICER,,PAYAL

SALE OF STAMPS

* * * * *

TOTAL (MH)

TOTAL (DDO)			73,982	2,192	76,174
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TREASURY OFFICER, AMLOH	2030	102-EXPENSES ON	1,92,448	3,206	1,95,654
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SALE OF STAMPS

TOTAL (MH)			1,92,448	3,206	1,95,654
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TOTAL (DDO)			1,92,448	3,206	1,95,654
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TREASURY OFFICER, BALACHAUR	2030	102-EXPENSES ON	57,439	2,291	59,730
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SALE OF STAMPS

TOTAL (MH)			57,439	2,291	59,730
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	*****			-----	-----	-----
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			57,439	2,291	59,730
		TREASURY OFFICER, BATALA	2235	107-SWATANTRATA	18,07,849	4,49,700	22,57,549
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	2,80,197	0	2,80,197
				PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			21,45,485	4,51,991	25,97,476

***** -----

TOTAL (DD0) 21,45,485 4,51,991 25,97,476

TREASURY OFFICER, BHAWANIGARH 2030 102-EXPENSES ON 77,111 1,120 78,231
SALE OF STAMPS

***** -----

TOTAL (MH) 77,111 1,120 78,231

***** -----

TOTAL (DD0) 77,111 1,120 78,231

TREASURY OFFICER, BHOLATH 2030 102-EXPENSES ON 52,200 7,600 59,800
SALE OF STAMPS

***** -----

TOTAL (MH) 52,200 7,600 59,800

***** -----

TOTAL (DDO)	52,200	7,600	59,800
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TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON	2,11,732	4,613	2,16,345
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	2,11,732	4,613	2,16,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)			2,11,732	4,613	2,16,345
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON	97,044	1,878	98,922
SALE OF STAMPS					

*****	-----				
TOTAL(MH)			3,08,776	6,491	3,15,267

*****	-----				
TOTAL(DD0)			3,08,776	6,491	3,15,267

TREASURY OFFICER,DHURI	2030	102-EXPENSES ON	2,23,284	3,646	2,26,930
SALE OF STAMPS					

*****	-----				
TOTAL(MH)			2,23,284	3,646	2,26,930

*****	-----				
TOTAL(DD0)			2,23,284	3,646	2,26,930

TREASURY OFFICER,FAZILKA	2030	102-EXPENSES ON	2,00,308	4,648	2,04,956
SALE OF STAMPS					

Page 4904

*****			-----		
TOTAL(MH)			2,00,308	4,648	2,04,956
*****			-----		
TOTAL(DDO)			2,00,308	4,648	2,04,956
TREASURY OFFICER, GARHSHANKAR	2030	102-EXPENSES ON	1,49,454	1,160	1,50,614
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			1,49,454	1,160	1,50,614
*****			-----		
TOTAL(DDO)			1,49,454	1,160	1,50,614
TREASURY OFFICER, JAGRAON	2030	102-EXPENSES ON	3,09,289	0	3,09,289

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	3,09,289	0	3,09,289
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TOTAL(DDO)	3,09,289	0	3,09,289
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, JALALABAD	2030	102-EXPENSES ON	1,22,884	1,614	1,24,498
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL(MH)	1,22,884	1,614	1,24,498
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		FINMIN0822.TXT			
TOTAL (DDO)			1,22,884	1,614	1,24,498
TREASURY OFFICER, MALERKOTLA		2030	102-EXPENSES ON	2,81,604	5,080
			SALE OF STAMPS		2,86,684
		*****	-----	-----	-----
		TOTAL (MH)	2,81,604	5,080	2,86,684
		*****	-----	-----	-----
TOTAL (DDO)			2,81,604	5,080	2,86,684
TREASURY OFFICER, MOGA		2030	102-EXPENSES ON	5,44,710	12,430
			SALE OF STAMPS		5,57,140
		*****	-----	-----	-----
		TOTAL (MH)	5,44,710	12,430	5,57,140
		*****	-----	-----	-----
TOTAL (DDO)			5,44,710	12,430	5,57,140

TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON	92,112	1,558	93,670
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		92,112	1,558	93,670

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			92,112	1,558	93,670

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,NAWANSAHAR	2030	102-EXPENSES ON	1,52,714	7,507	1,60,221
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****-----

TOTAL(MH)	2,44,826	9,065	2,53,891
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*****	-----	-----	-----
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TOTAL(DDO)	2,44,826	9,065	2,53,891
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TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON	1,68,084	0	1,68,084
		SALE OF STAMPS			

*****	-----	-----	-----
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TOTAL(MH)	1,68,084	0	1,68,084
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*****	-----	-----	-----
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TOTAL(DDO)	1,68,084	0	1,68,084
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TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON	2,01,886	1,970	2,03,856
		SALE OF STAMPS			

*****	-----	-----	-----
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TOTAL(MH)	2,01,886	1,970	2,03,856
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***** -----

TOTAL (DD0) 2,01,886 1,970 2,03,856

TREASURY OFFICER, RAJPURA 2030 102-EXPENSES ON 0 49,400 49,400
SALE OF STAMPS

***** -----

TOTAL (MH) 0 49,400 49,400

***** -----

TOTAL (DD0) 0 49,400 49,400

TREASURY OFFICER, SULTANPUR LODHI 2030 102-EXPENSES ON 71,280 0 71,280
SALE OF STAMPS

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		71,280	0	71,280
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REVENUE	INSPECTOR GENERAL OF	*****					
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)					71,280	0	71,280
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TREASURY OFFICER, SUNAM	2030	102-EXPENSES ON			3,32,111	2,278	3,34,389
		SALE OF STAMPS					

TOTAL(MH)					4,03,391	2,278	4,05,669

TOTAL(DDO)					4,03,391	2,278	4,05,669

TREASURY OFFICER, TALWARA	2030	102-EXPENSES ON	39,793	689	40,482
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		39,793	689	40,482

*****	-----			
TOTAL(DD0)		39,793	689	40,482

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	10,80,983	4,050	10,85,033
OFFICER, PHUL		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		10,80,983	4,050	10,85,033

*****	-----			
TOTAL(DD0)		10,80,983	4,050	10,85,033

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	1,11,160	2,116	1,13,276
OFFICER, ANANDPUR SAHIB		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	1,11,160	2,116	1,13,276

*****	-----	-----	-----
TOTAL(DDO)	1,11,160	2,116	1,13,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,TREASURY	2030	102-EXPENSES ON	1,83,039	6,872	1,89,911
	REGISTRATION, PUNJAB,	OFFICER,KHARAR		SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,83,039	6,872	1,89,911

***** -----

TOTAL (DDO) 1,83,039 6,872 1,89,911

TREASURY OFFICER, TREASURY 2029 103-LAND 17,52,401 4,79,892 22,32,293
OFFICER, NANGAL T/SHIP RECORDS

***** -----

TOTAL (MH) 17,52,401 4,79,892 22,32,293

2030 102-EXPENSES ON 50,320 1,009 51,329
SALE OF STAMPS

***** -----

TOTAL (MH) 50,320 1,009 51,329

***** -----

TOTAL (DDO) 18,02,721 4,80,901 22,83,622

TREASURY OFFICER, ZIRA 2030 102-EXPENSES ON 1,28,128 3,730 1,31,858

*****	-----			
TOTAL(MH)	1,28,128	3,730	1,31,858	

*****	-----			
TOTAL(DDO)	1,28,128	3,730	1,31,858	

UNDER SECRETARY (G) TO THE	2030	101-COST OF	9,13,49,750	0	9,13,49,750
FINANCIAL COMMISSIONER,		STAMPS			
PUNJAB, CHANDIGARH					

*****	-----			
TOTAL(MH)	9,13,49,750	0	9,13,49,750	

*****	-----			
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FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			9,13,49,750	0	9,13,49,750
REVENUE	*****				-----		
	TOTAL (CCO)				3,47,65,56,936	67,43,58,512	4,15,09,15,448
*****					-----		
TOTAL (DEPT)					3,47,65,56,936	67,43,58,512	4,15,09,15,448
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	102-CHILD	0	14,54,257	14,54,257
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			WELFARE			
AND	PUNJAB						
PANCHAYATS							
				200-OTHER	4,50,473	6,20,400	10,70,873
				PROGRAMMES			
*****				-----			
		TOTAL (MH)			9,18,00,223	20,74,657	9,38,74,880

2515	001-DIRECTION	16,02,101	3,74,106	19,76,207
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AND

ADMINISTRATION

* * * * *

TOTAL (MH)	16,02,101	3,74,106	19,76,207
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TOTAL (DDO)	9,34,02,324	24,48,763	9,58,51,087
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DEPUTY COMMISSIONER, DEPUTY	2235	102-PENSIONS	5,01,34,471	0	5,01,34,471
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COMMISSIONER OFFICE, FARIDKOT

UNDER SOCIAL

SECURITY

SCHEMES

107-SWATANTRATA	84,600	84,600	1,69,200
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	6,22,561	73,779	6,96,340
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PROGRAMMES

789-SPECIAL 7,44,58,500 0 7,44,58,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,DEPUTY	TOTAL(MH)		12,53,00,132	1,58,379	12,54,58,511
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER OFFICE, FARIDKOT					
AND	PUNJAB						
PANCHAYATS							

2515 001-DIRECTION 8,72,462 2,31,714 11,04,176

AND

*****			-----		
TOTAL(MH)			12,61,72,594	3,90,093	12,65,62,687

*****			-----		
TOTAL(DDO)			12,61,72,594	3,90,093	12,65,62,687

EXECUTIVE OFFICER/B.D.P.O.	2515	001-DIRECTION	29,62,008	6,80,916	36,42,924
PANCHAYAT SAMITI,HARSA		AND			
CHHINA,AMRITSAR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			29,62,008	6,80,916	36,42,924

*****			-----		
TOTAL(DDO)			29,62,008	6,80,916	36,42,924

EXECUTIVE	2235	200-OTHER	44,638	0	44,638
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, ABOHAR					

***** -----

TOTAL(MH) 44,638 0 44,638

2515 001-DIRECTION 61,10,192 10,64,599 71,74,791

AND

ADMINISTRATION

***** -----

TOTAL(MH) 61,10,192 10,64,599 71,74,791

***** -----

TOTAL(DD0) 61,54,830 10,64,599 72,19,429

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2515	001-DIRECTION	14,70,776	2,35,900	17,06,676
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		AND			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		ADMINISTRATION			
PANCHAYATS		GURDASPUR					

TOTAL(MH)	14,70,776	2,35,900	17,06,676
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3604	200-OTHER	2,67,49,292	21,30,329	2,88,79,621
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

TOTAL(MH)	2,67,49,292	21,30,329	2,88,79,621
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TOTAL(DDO)	2,82,20,068	23,66,229	3,05,86,297
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ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	23,55,910	4,67,676	28,23,586
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(D),ADDITIONAL DEPUTY		FINMIN0822.TXT AND			
COMMISSIONER (D), PATIALA		ADMINISTRATION			
		***** -----			
TOTAL(MH)			23,55,910	4,67,676	28,23,586
3604	200-OTHER		2,16,69,305	61,25,841	2,77,95,146
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
		***** -----			
TOTAL(MH)			2,16,69,305	61,25,841	2,77,95,146
		***** -----			
TOTAL(DD0)			2,40,25,215	65,93,517	3,06,18,732
ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	89,26,089	36,80,152	1,26,06,241
(DEV),ADDITIONAL DEPUTY		MISCELLANEOUS			
COMMISSIONER (DEV)		COMPENSATION			
		AND ASSIGNMENTS			

*****				-----			
TOTAL(MH)				89,26,089	36,80,152	1,26,06,241	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****				-----			

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			89,26,089	36,80,152	1,26,06,241
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	47,42,547	13,54,964	60,97,511
(DEV.),DISTT. RURAL DEV. AGENCY		AND			
SANGRUR		ADMINISTRATION			

***** -----

TOTAL(MH) 1,36,68,636 50,35,116 1,87,03,752

3604 200-OTHER 1,13,42,291 43,31,207 1,56,73,498

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

***** -----

TOTAL(MH) 1,13,42,291 43,31,207 1,56,73,498

***** -----

TOTAL(DDO) 2,50,10,927 93,66,323 3,43,77,250

ADDITIONAL DEPUTY COMMISSIONER 2501 001-DIRECTION 1,97,00,000 0 1,97,00,000

(DEVELOPMENT),ADDITIONAL DEPUTY AND

COMMISSIONER (DEVELOPMENT) ADMINISTRATION

789-SPECIAL 1,06,10,000 0 1,06,10,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----
TOTAL(MH)				
	3,03,10,000	0	3,03,10,000	

2515	001-DIRECTION	3,24,60,495	68,43,020	3,93,03,515
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AND

ADMINISTRATION

*****				-----
TOTAL(MH)				
	3,24,60,495	68,43,020	3,93,03,515	

*****				-----
TOTAL(DDO)				
	6,27,70,495	68,43,020	6,96,13,515	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	5,18,512	1,29,568	6,48,080
DEVELOPMENT DEVELOPMENT & PANCHAYATS, (DEVELOPMENT),MOHALI				AND			
AND PUNJAB				ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	5,18,512	1,29,568	6,48,080

3604	200-OTHER	2,33,06,185	65,01,869	2,98,08,054
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL(MH)	2,33,06,185	65,01,869	2,98,08,054

*****	-----	-----	-----
TOTAL(DD0)	2,38,24,697	66,31,437	3,04,56,134

ADDITIONAL DEPUTY	2217	001-DIRECTION	7,34,352	1,35,948	8,70,300
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COMMISSIONER(DEV),ADC(DEV)

AND

ADMINISTRATION

TOTAL(MH)

7,34,352

1,35,948

8,70,300

3604

200-OTHER

72,03,879

17,15,278

89,19,157

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

TOTAL(MH)

72,03,879

17,15,278

89,19,157

TOTAL(DD0)

79,38,231

18,51,226

97,89,457

ADDITIONAL DEPUTY

3604

200-OTHER

96,74,564

23,72,230

1,20,46,794

COMMISSIONER,ADDITIONAL DEPUTY MISCELLANEOUS

COMMISSIONER COMPENSATION

AND ASSIGNMENTS

*****	-----	-----	-----
TOTAL(MH)	96,74,564	23,72,230	1,20,46,794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)	96,74,56423,72,2301,20,46,794
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,		
AND	PUNJAB		
PANCHAYATS			

ADDITIONAL DEPUTY	2235	200-OTHER	1,26,24101,26,241
COMMISSIONER,ADDITIONAL DEPUTY		PROGRAMMES	
COMMISSIONER)DEVELOPMENT),			

MANSA		FINMIN0822.TXT			
		*****	-----		
TOTAL(MH)			98,00,805	23,72,230	1,21,73,035
		*****	-----		
TOTAL(DDO)			98,00,805	23,72,230	1,21,73,035
ADDITIONAL DEPUTY	3604	200-OTHER	1,93,96,421	44,03,739	2,38,00,160
COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS			
COMMISSIONER,		COMPENSATION			
		AND ASSIGNMENTS			
		*****	-----		
TOTAL(MH)			1,93,96,421	44,03,739	2,38,00,160
		*****	-----		
TOTAL(DDO)			1,93,96,421	44,03,739	2,38,00,160
ADDITIONAL DEPUTY/DEPUTY	2235	200-OTHER	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

3604	200-OTHER	51,69,244	12,66,928	64,36,172
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL(MH)	51,69,244	12,66,928	64,36,172

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****	-----	-----	-----	-----	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)	52,69,244	12,66,928	65,36,172
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ADDITIONAL DEPUTY/DEPUTY	3604	200-OTHER	4,01,67,947	1,17,15,052	5,18,82,999
COMMISSIONER, (DEVELOPMENT),		MISCELLANEOUS			
RURAL DEVELOPMENT AGENCY		COMPENSATION			
		AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL (MH)	4,53,37,191	1,29,81,980	5,83,19,171

*****	-----	-----	-----
TOTAL (DDO)	4,54,37,191	1,29,81,980	5,84,19,171

ASSISTANT CONTROLLER (F&A), STATE 2235	200-OTHER	31,25,868	78,809	32,04,677
INSTITUTE OF RURAL DEVELOPMENT	PROGRAMMES			
PUNJAB, SAS NAGAR				

*****			-----		
TOTAL(MH)			31,25,868	78,809	32,04,677
*****			-----		
TOTAL(DD0)			31,25,868	78,809	32,04,677
BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	36,16,877	5,92,351	42,09,228
OFFICER,BLOCK DEVELOPMENT &		AND			
PANCHAYAT OFFICER,		ADMINISTRATION			
*****			-----		
TOTAL(MH)			36,16,877	5,92,351	42,09,228
*****			-----		
TOTAL(DD0)			36,16,877	5,92,351	42,09,228
BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	1,01,035	0	1,01,035
OFFICER,BLOCK DEVELOPMENT &		PROGRAMMES			
PANCHAYAT OFFICER, JALANDHAR					

TOTAL(MH)	1,01,035	0	1,01,035
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	25,58,992	7,63,447	33,22,439
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT &		AND			
AND	PUNJAB	PANCHAYAT OFFICER, JALANDHAR		ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)	25,58,992	7,63,447	33,22,439
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TOTAL(DDO)	26,60,027	7,63,447	34,23,474
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BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	72,000	0	72,000
OFFICER,CHOHLA SAHIB		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	72,000	0	72,000
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TOTAL(DD0)	72,000	0	72,000
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BLOCK DEVELOPMENT & PANCHAYAT	2235	102-CHILD	29,200	0	29,200
OFFICER,NAUSHERA PANNUAN		WELFARE			

*****	-----	-----	-----
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TOTAL(MH)	29,200	0	29,200
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*****	-----	-----	-----
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TOTAL(DD0)	29,200	0	29,200
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	7,752	0	7,752
OFFICER, DASUYA		PROGRAMMES			

*****	-----			
TOTAL(MH)	7,752	0	7,752	

*****	-----			
TOTAL(DDO)	7,752	0	7,752	

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	47,656	0	47,656
OFFICER, BHUNGA		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		47,656	0	47,656

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RURAL          DIRECTOR, RURAL          *****
FINMIN0822.TXT
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND          PUNJAB

PANCHAYATS

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TOTAL (DDO)	47,656	0	47,656
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BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	91,57,333	31,52,889	1,23,10,222
OFFICER, BLOCK DEVELOPEMNT &		AND			
PANCHAYAT OFFICER		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	92,04,989	31,52,889	1,23,57,878

*****				-----	-----	-----
TOTAL (DDO)		92,04,989	31,52,889	1,23,57,878		

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	4,04,380	1,62,756	5,67,136
OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
PANCHAYAT OFFICE					

FINMIN0822.TXT					

TOTAL(MH)		4,04,380	1,62,756	5,67,136	

TOTAL(DDO)		4,04,380	1,62,756	5,67,136	
BLOCK DEVELOPMENT AND PANCHAYAT	2059	799-SUSPENSE	-3,325	0	-3,325
OFFICER,BLOCK DEVELOPMENT AND					
PANCHAYAT OFFICER					

TOTAL(MH)		-3,325	0	-3,325	
2235	102-CHILD	64,71,700	24,52,242	89,23,942	
WELFARE					
		102-PENSIONS	6,68,51,262	0	6,68,51,262
UNDER SOCIAL					
SECURITY					
SCHEMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	107-SWATANTRATA	75,000	2,49,800	3,24,800
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT AND		SAINIK SAMMAN			
AND	PUNJAB	PANCHAYAT OFFICER		PENSION SCHEME			
PANCHAYATS							
				200-OTHER	90,27,147	11,31,547	1,01,58,694
				PROGRAMMES			
				789-SPECIAL	6,69,76,500	0	6,69,76,500
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)	14,94,11,609	38,33,589	15,32,45,198
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2515	001-DIRECTION	7,41,85,718	2,01,78,957	9,43,64,675
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	7,41,85,718	2,01,78,957	9,43,64,675
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3604	200-OTHER	1,12,94,164	19,35,266	1,32,29,430
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

***** -----

TOTAL(MH)	1,12,94,164	19,35,266	1,32,29,430
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5054	101-BRIDGES	0	1,41,53,749	1,41,53,749
	337-ROAD WORKS	0	1,62,66,584	1,62,66,584

TOTAL(MH)		0	3,04,20,333	3,04,20,333

TOTAL(DDO)		23,48,88,166	5,63,68,145	29,12,56,311

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	2,21,889	3,14,113	5,36,002
OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PANCHAYAT OFFICER					

TOTAL(MH)					2,21,889	3,14,113	5,36,002

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	5,29,028	54,000	5,83,028
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		AND			
AND	PUNJAB	PANCHAYAT OFFICER		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	5,29,028	54,000	5,83,028

*****	-----	-----	-----
TOTAL(DDO)	7,50,917	3,68,113	11,19,030

BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	817	0	817
OFFICER,BLOCK DEVELOPMENT AND		WELFARE			
PANCHAYAT OFFICER ,BHUNGA					

*****	-----	-----	-----
TOTAL(MH)	817	0	817

*****	-----	-----	-----
TOTAL(DDO)	817	0	817

BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	1,05,701	0	1,05,701
OFFICER,BLOCK DEVELOPMENT AND		WELFARE			
PANCHAYAT OFFICER,					
		200-OTHER	2,48,351	0	2,48,351
		PROGRAMMES			
*****			-----		
TOTAL(MH)			3,54,052	0	3,54,052
2515		001-DIRECTION	33,20,615	6,09,996	39,30,611
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			33,20,615	6,09,996	39,30,611
*****			-----		
TOTAL(DD0)			36,74,667	6,09,996	42,84,663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,27,012	0	1,27,012
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, FEROZEPUR			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

*****-----

TOTAL(MH)	1,27,012	0	1,27,012
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2515	001-DIRECTION	18,83,726	5,80,202	24,63,928
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AND

ADMINISTRATION

*****-----

TOTAL(MH)	18,83,726	5,80,202	24,63,928
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*****			-----		
TOTAL(DDO)			20,10,738	5,80,202	25,90,940

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	12,95,987	0	12,95,987
OFFICER,MOHALI, SAS NAGAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			12,95,987	0	12,95,987

*****			-----		
TOTAL(DDO)			12,95,987	0	12,95,987

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	6,76,300	2,15,820	8,92,120
OFFICER,NEHRI KOTHI, JAITON		AND			
ROAD, GONIANA		ADMINISTRATION			

*****			-----		
TOTAL(MH)			6,76,300	2,15,820	8,92,120

TOTAL (DDO)	6,76,300	2,15,820	8,92,120
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BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	18,22,776	2,59,656	20,82,432
OFFICER, PANCHAYAT SAMITI,		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		18,22,776	2,59,656	20,82,432

RURAL	DIRECTOR, RURAL	*****
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	
AND	PUNJAB	

PANCHAYATS

TOTAL (DDO)	18,22,776	2,59,656	20,82,432
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BLOCK DEVELOPMENT AND PANCHAYAT 2235	200-OTHER	1,77,871	0	1,77,871
OFFICER, PANCHAYAT SAMITI, AJNALA	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	20,00,647	2,59,656	22,60,303

2515	001-DIRECTION	11,94,155	2,44,804	14,38,959
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	11,94,155	2,44,804	14,38,959

*****	-----	-----	-----
TOTAL (DDO)	31,94,802	5,04,460	36,99,262

FINMIN0822.TXT					
BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	16,326	0	16,326
OFFICER, PANCHAYAT SAMITI,		PROGRAMMES			
LUDHIANA-1					
*****			-----		
TOTAL (MH)			16,326	0	16,326
2515	001-DIRECTION	11,10,068	3,07,084	14,17,152	
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL (MH)		11,10,068	3,07,084	14,17,152	
*****			-----		
TOTAL (DDO)		11,26,394	3,07,084	14,33,478	
BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	26,865	14,000	40,865
OFFICER., BLOCK DEVELOPMENT AND		PROGRAMMES			
GOVERNMENT OF PUNJAB				Page 2002	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					
Page 4947					

BLOCK DEVELOPMENT PROJECT	2235	102-CHILD	96,508	0	96,508
OFFICER, GURU HAR SAHAI		WELFARE			

		200-OTHER	37,177	0	37,177
--	--	-----------	--------	---	--------

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,33,685	0	1,33,685

2515	001-DIRECTION	0	2,09,080	2,09,080
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	0	2,09,080	2,09,080

*****	-----	-----	-----
TOTAL(DDO)	1,33,685	2,09,080	3,42,765

BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	3,750	0	3,750
OFFICER, MUKTSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,750	0	3,750

*****	-----	-----	-----
TOTAL(DDO)	3,750	0	3,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT PROJECT	2235	102-PENSIONS	3,850	0	3,850
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,ZIRA			UNDER SOCIAL			
AND	PUNJAB			SECURITY			
PANCHAYATS				SCHEMES			
				200-OTHER	45,872	0	45,872
				PROGRAMMES			

*****			-----		
TOTAL(MH)			49,722	0	49,722

*****			-----		
TOTAL(DDO)			49,722	0	49,722

BLOCK DEVELPOMENT & PANCHAYAT	2515	001-DIRECTION	41,26,861	9,97,050	51,23,911
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			41,26,861	9,97,050	51,23,911

*****			-----		
TOTAL(DDO)			41,26,861	9,97,050	51,23,911

CHIEF ENGINEER (RDP AND	2515	001-DIRECTION	1,03,82,080	38,31,903	1,42,13,983
PR),RURAL DEVELOPMENT &		AND			
PANCHAYTI RAJ, VIKAS BHAWAN		ADMINISTRATION			

SECTOR 62, SAS NAGAR		FINMIN0822.TXT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	5,989	0	5,989
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PARISHAD, ROPAR			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

TOTAL(MH)					5,989	0	5,989

TOTAL(DDO)					5,989	0	5,989
		CHIEF EXECUTIVE	2515	001-DIRECTION	12,09,852	0	12,09,852
		OFFICER/B.D.P.O,ZILA PARISHAD,		AND			
		SANGRUR		ADMINISTRATION			

TOTAL(MH)					12,09,852	0	12,09,852

TOTAL (DDO)			12,09,852	0	12,09,852

CHIEF EXECUTIVE	2515	001-DIRECTION	63,616	0	63,616
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, HOSHIARPUR-I		ADMINISTRATION			

TOTAL (MH)			63,616	0	63,616

TOTAL (DDO)			63,616	0	63,616

CHIEF EXECUTIVE	2235	200-OTHER	9,193	0	9,193
OFFICER/B.D.P.O., ZILA PARISHAD,		PROGRAMMES			
KAPURTHALA					

TOTAL (MH)			9,193	0	9,193

2515	001-DIRECTION	11,40,750	0	11,40,750
	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		11,40,750	0	11,40,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****			-----		
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
TOTAL(DDO)					11,49,943	0	11,49,943

FINMIN0822.TXT					
CHIEF EXECUTIVE	2235	200-OTHER	16,023	0	16,023
OFFICER/D.D.P.O,ZILA PARISHAD		PROGRAMMES			
NAWANSHAHAR					
*****			-----		
	TOTAL(MH)		11,56,773	0	11,56,773
*****			-----		
	TOTAL(DDO)		11,65,966	0	11,65,966
CHIEF EXECUTIVE	2515	001-DIRECTION	3,67,544	1,03,858	4,71,402
OFFICER/D.D.P.O., ZILA		AND			
PARISHAD, GURDASPUR		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		3,67,544	1,03,858	4,71,402
*****			-----		
	TOTAL(DDO)		3,67,544	1,03,858	4,71,402

CHIEF EXECUTIVE	2515	001-DIRECTION	3,05,712	0	3,05,712
OFFICER/D.D.P.O., ZILA		AND			
PARISHAD, HOSHIARPUR		ADMINISTRATION			

*****	-----			
TOTAL (MH)		3,05,712	0	3,05,712

*****	-----			
TOTAL (DDO)		3,05,712	0	3,05,712

CHIEF EXECUTIVE	2515	001-DIRECTION	4,39,355	3,55,360	7,94,715
OFFICER/D.D.P.O., ZILA PARISHAD		AND			
FARIDKOT		ADMINISTRATION			

*****	-----			
TOTAL (MH)		4,39,355	3,55,360	7,94,715

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DD0)			4,39,355	3,55,360	7,94,715
		CHIEF EXECUTIVE	2515	001-DIRECTION	5,00,246	0	5,00,246
		OFFICER/D.D.PO,ZILA PARISHAD		AND			
		MOGA		ADMINISTRATION			

			TOTAL (MH)		9,39,601	3,55,360	12,94,961

		TOTAL (DD0)			9,39,601	3,55,360	12,94,961

		FINMIN0822.TXT			
CHIEF EXECUTIVE, ZILA PARISHAD	2515	001-DIRECTION	23,48,872	6,27,605	29,76,477
BDPO,ROPAR		AND			
		ADMINISTRATION			

		*****	-----		
		TOTAL(MH)	23,48,872	6,27,605	29,76,477

		*****	-----		
		TOTAL(DDO)	23,48,872	6,27,605	29,76,477

CHIEF EXECUTIVE,ZILA PARISHAD,	2235	200-OTHER	8,100	0	8,100
KAPURTHALA		PROGRAMMES			

		*****	-----		
		TOTAL(MH)	8,100	0	8,100

		*****	-----		
		TOTAL(DDO)	8,100	0	8,100

CONTROLLER PANCHAYATI RAJ (F),	2049	701-MISCELLANEO	4,27,76,659	0	4,27,76,659
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*****	-----	-----	-----
TOTAL(MH)	4,27,76,659	0	4,27,76,659

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	3604	200-OTHER	4,00,98,06,060	31,28,97,875	4,32,27,03,935
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RUPAL DEVELOPMENT AND PANCHAYAT		MISCELLANEOUS			
AND	PUNJAB	DEVELOPMENT PUNJAB		COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL(MH)	4,00,98,06,060	31,28,97,875	4,32,27,03,935

FINMIN0822.TXT

TOTAL (DD0)4,05,25,82,71931,28,97,8754,36,54,80,594

DEPUTY COMMISSIONER, DEPUTY3604200-OTHER86,76,156086,76,156

COMMISSIONER

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****-----

TOTAL (MH)86,76,156086,76,156

*****-----

TOTAL (DD0)86,76,156086,76,156

DEPUTY COMMISSIONER, MOHALI2515104-DRDA04,20,00,0004,20,00,000

ADMINISTRATION

789-SPECIAL97,45,06,4001,40,00,00098,85,06,400

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	25,96,58,600	0	25,96,58,600
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	1,23,41,65,000	5,60,00,000	1,29,01,65,000
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4515	103-RURAL	17,64,40,000	14,25,60,000	31,90,00,000
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DEVELOPMENT

789-SPECIAL	13,05,86,664	8,20,80,000	21,26,66,664
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	30,70,26,664	22,46,40,000	53,16,66,664
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RURAL	DIRECTOR, RURAL	*****				-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						
TOTAL (DDO)				1,54,11,91,664	28,06,40,000	1,82,18,31,664
DEPUTY COMMISSIONER/ADDITIONAL	2217	001-DIRECTION		7,43,444	1,88,849	9,32,293
DEPUTY COMMISSIDONER (DEV),ADC		AND				
(DEV) MOGA		ADMINISTRATION				
		*****	-----			
TOTAL (MH)				30,77,70,108	22,48,28,849	53,25,98,957
		*****	-----			
TOTAL (DDO)				1,54,19,35,108	28,08,28,849	1,82,27,63,957
DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER		29,16,976	45,41,271	74,58,247
DEPUTY COMMISSIONER (D),MUKATSAR		MISCELLANEOUS				

COMPENSATION

AND ASSIGNMENTS

*****					-----				
TOTAL(MH)					29,16,976		45,41,271		74,58,247

*****					-----				
TOTAL(DDO)					29,16,976		45,41,271		74,58,247

DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	46,37,584		0		46,37,584		
DEPUTY COMMISSIONER		MISCELLANEOUS							
(D), NAWANSHAHAR		COMPENSATION							
		AND ASSIGNMENTS							

*****					-----				
TOTAL(MH)					46,37,584		0		46,37,584

*****					-----				
TOTAL(DDO)					46,37,584		0		46,37,584

DEPUTY CONTROLLER (F&A), REGIONAL 2415	120-ASSISTANCE	39,65,00,000	39,65,00,000	79,30,00,000
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RURAL DEVELOPMENT ORGANIZATION	TO OTHER
1.0000	0.0000
2.0000	0.0000
3.0000	0.0000
4.0000	0.0000
5.0000	0.0000
6.0000	0.0000
7.0000	0.0000
8.0000	0.0000
9.0000	0.0000
10.0000	0.0000
11.0000	0.0000
12.0000	0.0000
13.0000	0.0000
14.0000	0.0000
15.0000	0.0000
16.0000	0.0000
17.0000	0.0000
18.0000	0.0000
19.0000	0.0000
20.0000	0.0000
21.0000	0.0000
22.0000	0.0000
23.0000	0.0000
24.0000	0.0000
25.0000	0.0000
26.0000	0.0000
27.0000	0.0000
28.0000	0.0000
29.0000	0.0000
30.0000	0.0000
31.0000	0.0000
32.0000	0.0000
33.0000	0.0000
34.0000	0.0000
35.0000	0.0000
36.0000	0.0000
37.0000	0.0000
38.0000	0.0000
39.0000	0.0000
40.0000	0.0000
41.0000	0.0000
42.0000	0.0000
43.0000	0.0000
44.0000	0.0000
45.0000	0.0000
46.0000	0.0000
47.0000	0.0000
48.0000	0.0000
49.0000	0.0000
50.0000	0.0000
51.0000	0.0000
52.0000	0.0000
53.0000	0.0000
54.0000	0.0000
55.0000	0.0000
56.0000	0.0000
57.0000	0.0000
58.0000	0.0000
59.0000	0.0000
60.0000	0.0000
61.0000	0.0000
62.0000	0.0000
63.0000	0.0000
64.0000	0.0000
65.0000	0.0000
66.0000	0.0000
67.0000	0.0000
68.0000	0.0000
69.0000	0.0000
70.0000	0.0000
71.0000	0.0000
72.0000	0.0000
73.0000	0.0000
74.0000	0.0000
75.0000	0.0000
76.0000	0.0000
77.0000	0.0000
78.0000	0.0000
79.0000	0.0000
80.0000	0.0000
81.0000	0.0000
82.0000	0.0000
83.0000	0.0000
84.0000	0.0000
85.0000	0.0000
86.0000	0.0000
87.0000	0.0000
88.0000	0.0000
89.0000	0.0000
90.0000	0.0000
91.0000	0.0000
92.0000	0.0000
93.0000	0.0000
94.0000	0.0000
95.0000	0.0000
96.0000	0.0000
97.0000	0.0000
98.0000	0.0000
99.0000	0.0000
100.0000	0.0000

S.A.S. NAGAR INSTITUTIONS

277-EDUCATION	13,34,896	3,32,224	16,67,120
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

[illegible]

RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER (F&A), REGIONAL TOTAL(MH)	39,78,34,896	39,68,32,224	79,46,67,120
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, RURAL DEVELOPMENT ORGANIZATION

AND PUNJAB S.A.S. NAGAR

PANCHAYATS

TOTAL (DDO)	39,78,34,896	39,68,32,224	79,46,67,120

DEPUTY CONTROLLER, (F&A), SAINIK	2235	200-OTHER	17,70,03,271	5,07,40,351	22,77,43,622
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WELFARE, PUNJAB		PROGRAMMES			
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		800-OTHER	6,950	0	6,950
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EXPENDITURE

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TOTAL(MH)			57,48,45,117	44,75,72,575	1,02,24,17,692
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TOTAL(DDO)			57,48,45,117	44,75,72,575	1,02,24,17,692
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DEPUTY DIRECTOR PANCHAYAT, RURAL	2235	200-OTHER	7,24,588	4,051	7,28,639
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DEVELOPMENT AND PANCHAYAT		PROGRAMMES			
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DEPARTMENT

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TOTAL(MH)			7,24,588	4,051	7,28,639
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TOTAL(DDO)	FINMIN0822.TXT	7,24,588	4,051	7,28,639
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DEPUTY SECRETARY (REVENUE) TO	2235	200-OTHER	5,90,175	1,60,032	7,50,207
FINANCIAL COMMISSIONER'S, PUNJAB		PROGRAMMES			
SECTT.,CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	5,90,175	1,60,032	7,50,207

*****	-----	-----	-----
TOTAL(DDO)	5,90,175	1,60,032	7,50,207

DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	76,87,952	19,48,340	96,36,292
COMMISSIONER (RURAL		MISCELLANEOUS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0822.TXT			
DEVELOPMENT), FEROZEPUR				COMPENSATION			
				AND ASSIGNMENTS			

TOTAL (MH)				76,87,952	19,48,340	96,36,292	

TOTAL (DDO)				76,87,952	19,48,340	96,36,292	
RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	3,66,74,366	83,61,642	4,50,36,008
DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL				MISCELLANEOUS			
AND PUNJAB				COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

TOTAL (MH)				3,66,74,366	83,61,642	4,50,36,008	

TOTAL (DDO)				3,66,74,366	83,61,642	4,50,36,008	

FINMIN0822.TXT					
DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	1,10,98,392	25,91,098	1,36,89,490
COMMISSIONER (RURAL		MISCELLANEOUS			
DEVELOPMENT), KAPURTHALA		COMPENSATION			
		AND ASSIGNMENTS			
*****			-----	-----	-----
	TOTAL (MH)		1,10,98,392	25,91,098	1,36,89,490
*****			-----	-----	-----
	TOTAL (DDO)		1,10,98,392	25,91,098	1,36,89,490
DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	2,74,26,430	1,83,74,417	4,58,00,847
COMMISSIONER (RURAL		MISCELLANEOUS			
DEVELOPMENT), RURAL DEVELOPMENT,		COMPENSATION			
LUDHIANA		AND ASSIGNMENTS			
*****			-----	-----	-----
	TOTAL (MH)		2,74,26,430	1,83,74,417	4,58,00,847
*****			-----	-----	-----
	TOTAL (DDO)		2,74,26,430	1,83,74,417	4,58,00,847

DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	50,12,736	0	50,12,736
COMMISSIONER (RURAL		MISCELLANEOUS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEVELOPMENT),RURAL DEVELOPMENT,	COMPENSATION
MANSA	AND ASSIGNMENTS

*****	-----
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TOTAL(MH)	50,12,736	0	50,12,736
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*****	-----
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TOTAL(DDO)	50,12,736	0	50,12,736
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RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	1,91,48,020	48,70,156	2,40,18,176
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS			

AND

PUNJAB

COMMISSIONER, HOSHIARPUR

COMPENSATION

PANCHAYATS

AND ASSIGNMENTS

TOTAL(MH)

1,91,48,020

48,70,156

2,40,18,176

TOTAL(DDO)

1,91,48,020

48,70,156

2,40,18,176

DEVELOPMANT OFFICER WOMEN

2515

001-DIRECTION

17,24,768

5,89,472

23,14,240

PROGRAMME, ROPAR

AND

ADMINISTRATION

TOTAL(MH)

17,24,768

5,89,472

23,14,240

TOTAL(DDO)

17,24,768

5,89,472

23,14,240

DEVELOPMENT OFFICER WOMEN

2515

001-DIRECTION

22,50,327

5,65,938

28,16,265

PROGRAMME, FARIDKOT
AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	22,50,327	5,65,938	28,16,265

*****	-----	-----	-----
TOTAL(DDO)	22,50,327	5,65,938	28,16,265

DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	3,04,852	91,990	3,96,842
PROGRAMME, MUKATSAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----

RURAL

DIRECTOR, RURAL

FINMIN0822.TXT

TOTAL (MH)

3,04,852

91,990

3,96,842

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)

3,04,852

91,990

3,96,842

DEVELOPMENT OFFICER WOMEN

2235

200-OTHER

13,067

0

13,067

PROGRAMME, SANGRUR

PROGRAMMES

TOTAL (MH)

3,17,919

91,990

4,09,909

2515

001-DIRECTION

6,80,214

2,80,410

9,60,624

AND

ADMINISTRATION

TOTAL (MH)

6,80,214

2,80,410

9,60,624

TOTAL(DDO)			9,98,133	3,72,400	13,70,533
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	13,48,604	3,20,764	16,69,368
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PROGRAMME, AMRITSAR		AND			
		ADMINISTRATION			

TOTAL(MH)			13,48,604	3,20,764	16,69,368
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TOTAL(DDO)			13,48,604	3,20,764	16,69,368
------------	--	--	-----------	----------	-----------

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	4,42,276	3,01,288	7,43,564
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PROGRAMME, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

TOTAL(MH)			4,42,276	3,01,288	7,43,564
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
TOTAL (DDO)					4,42,276	3,01,288	7,43,564

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	20,51,706	5,10,390	25,62,096
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, GURDASPUR			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

TOTAL (MH)	24,93,982	8,11,678	33,05,660
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TOTAL (DDO)	24,93,982	8,11,678	33,05,660
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	3,67,350	11,76,808	15,44,158
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PROGRAMME, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,67,350	11,76,808	15,44,158

*****	-----	-----	-----
TOTAL (DD0)	3,67,350	11,76,808	15,44,158

DEVELOPMENT OFFICER, DEVELOPMENT	2515	001-DIRECTION	0	56,540	56,540
OFFICER, WOMEN PROGRAMME,		AND			
JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	0	56,540	56,540

*****	-----	-----	-----
TOTAL (DD0)	0	56,540	56,540

DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	1,05,979	0	1,05,979
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PROGRAMME, FEROZEPUR		PROGRAMMES			
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TOTAL(MH)			1,05,979	0	1,05,979
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2515	001-DIRECTION	4,84,676	1,21,652	6,06,328
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AND

ADMINISTRATION

*****	-----				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,84,676	1,21,652	6,06,328

RURAL

DIRECTOR, RURAL

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND

PUNJAB

PANCHAYATS

TOTAL (DD0)	5,90,655	1,21,652	7,12,307
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DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	11,05,296	2,79,256	13,84,552
PROGRAMME, KAPURTHALA		AND			
		ADMINISTRATION			

TOTAL (MH)	15,89,972	4,00,908	19,90,880
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TOTAL (DD0)	16,95,951	4,00,908	20,96,859
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DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	11,92,992	2,53,762	14,46,754
PROGRAMME, LUDHIANA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			11,92,992	2,53,762	14,46,754

*****			-----		
TOTAL (DDO)			11,92,992	2,53,762	14,46,754

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	6,07,577	2,48,982	8,56,559
PROGRAMME, MANSA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			6,07,577	2,48,982	8,56,559

*****			-----		
TOTAL (DDO)			6,07,577	2,48,982	8,56,559

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	8,25,984	1,70,304	9,96,288
PROGRAMME, PATIALA		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		8,25,984	1,70,304	9,96,288

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
			TOTAL (DDO)		8,25,984	1,70,304	9,96,288

DISTRICT DEVELOPMENT &	2515	001-DIRECTION	16,43,083	4,64,382	21,07,465
PANCHAYAT OFFICER,AMRITSAR		AND			
		ADMINISTRATION			

FINMIN0822.TXT		-----		

TOTAL(MH)		24,69,067	6,34,686	31,03,753
*****		-----		
TOTAL(DD0)		24,69,067	6,34,686	31,03,753
DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	9,05,962	4,10,150	13,16,112
OFFICER,BHATINDA	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		9,05,962	4,10,150	13,16,112
*****		-----		
TOTAL(DD0)		9,05,962	4,10,150	13,16,112
DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	1,95,265	2,61,008	4,56,273
OFFICER,DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER,	ADMINISTRATION			

TOTAL(MH)	1,95,265	2,61,008	4,56,273
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TOTAL(DDO)	1,95,265	2,61,008	4,56,273
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DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	5,96,936	0	5,96,936
OFFICER,DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER, MANSA	ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		5,96,936	0	5,96,936

RURAL	DIRECTOR, RURAL	*****
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)	5,96,936	0	5,96,936
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DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	2,16,438	38,394	2,54,832
OFFICER,DISTRICT DEVELOPMENT &	PROGRAMMES			
PANCHAYAT OFFICER, PATIALA				

*****	-----	-----	-----
TOTAL (MH)	8,13,374	38,394	8,51,768

2515	001-DIRECTION	29,73,145	5,89,273	35,62,418
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	29,73,145	5,89,273	35,62,418

*****	-----	-----	-----
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FINMIN0822.TXT

TOTAL (DDO)		37,86,519	6,27,667	44,14,186
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DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	8,29,818	1,16,964	9,46,782
OFFICER, FEROZEPUR	AND			
	ADMINISTRATION			

*****-----

TOTAL (MH)		8,29,818	1,16,964	9,46,782
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*****-----

TOTAL (DDO)		8,29,818	1,16,964	9,46,782
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DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	11,12,424	2,90,610	14,03,034
OFFICER, KAPURTHALA	AND			
	ADMINISTRATION			

*****-----

TOTAL (MH)		11,12,424	2,90,610	14,03,034
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			11,12,424	2,90,610	14,03,034
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	9,20,168	1,24,772	10,44,940
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, LUDHIANA			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL (MH)		20,32,592	4,15,382	24,47,974
			*****		-----	-----	-----
		TOTAL (DDO)			20,32,592	4,15,382	24,47,974
		DISTRICT DEVELOPMENT & PANCHAYAT	2011	101-LEGISLATIVE	0	5,00,000	5,00,000

OFFICER, NAWANSHAHAR

ASSEMBLY

*****		-----		
TOTAL(MH)		0	5,00,000	5,00,000

2235	200-OTHER	1,68,000	0	1,68,000
PROGRAMMES				

*****		-----		
TOTAL(MH)		1,68,000	0	1,68,000

*****		-----		
TOTAL(DDO)		1,68,000	5,00,000	6,68,000

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	7,00,460	2,67,295	9,67,755
OFFICER, ROPAR				
AND				
ADMINISTRATION				

*****		-----		
TOTAL(MH)		7,00,460	2,67,295	9,67,755

TOTAL (DDO)	7,00,460	2,67,295	9,67,755
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DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	45,589	0	45,589
OFFICER, SANGRUR	PROGRAMMES			

TOTAL (MH)	45,589	0	45,589
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	15,06,746	2,76,232	17,82,978
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, SANGRUR		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****			-----		
TOTAL(MH)			15,52,335	2,76,232	18,28,567

*****			-----		
TOTAL(DDO)			15,52,335	2,76,232	18,28,567

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	10,95,376	82,224	11,77,600
PANCHAYAT OFFICER, FATEHGARH		AND			
SAHIB		ADMINISTRATION			

*****			-----		
TOTAL(MH)			10,95,376	82,224	11,77,600

*****			-----		
TOTAL(DDO)			10,95,376	82,224	11,77,600

DISTRICT DEVELOPMENT AND	2235	200-OTHER	76,203	0	76,203
PANCHAYAT OFFICER, DISTRICT		PROGRAMMES			
DEVELOPMENT AND PANCHAYAT					

OFFICER

FINMIN0822.TXT

***** -----

TOTAL(MH) 76,203 0 76,203

2515 001-DIRECTION 4,61,886 0 4,61,886

AND

ADMINISTRATION

***** -----

TOTAL(MH) 4,61,886 0 4,61,886

***** -----

TOTAL(DDO) 5,38,089 0 5,38,089

DISTRICT DEVELOPMENT AND 2515 001-DIRECTION 11,62,302 2,97,626 14,59,928

PANCHAYAT OFFICER, GURDASPUR AND

ADMINISTRATION

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		11,62,302	2,97,626	14,59,928
RURAL	DIRECTOR, RURAL	*****	-----				
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL(DDO)			11,62,302	2,97,626	14,59,928
		DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	11,00,211	2,28,152	13,28,363
		PANCHAYAT OFFICER,HOSHIARPUIR		AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		22,62,513	5,25,778	27,88,291

TOTAL (DDO)	22,62,513	5,25,778	27,88,291
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DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	8,40,344	2,14,664	10,55,008
PANCHAYAT OFFICER, MOHALI		AND			
		ADMINISTRATION			

TOTAL (MH)	8,40,344	2,14,664	10,55,008
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TOTAL (DDO)	8,40,344	2,14,664	10,55,008
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DISTRICT DEVELOPMENT AND	2235	200-OTHER	34,95,397	1,39,445	36,34,842
PANCHAYAT OFFICER, PATIALA		PROGRAMMES			

TOTAL (MH)	34,95,397	1,39,445	36,34,842
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TOTAL (DDO)	34,95,397	1,39,445	36,34,842
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DIVISIONAL DEPUTY DIRECTOR,	2515	001-DIRECTION	19,75,260	6,09,451	25,84,711
PANCHAYATI RAJ AND COMMUNITY		AND			
DEVELOPMENT, PATIALA		ADMINISTRATION			

TOTAL (MH)	19,75,260	6,09,451	25,84,711
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			19,75,260	6,09,451	25,84,711
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

DIVISIONAL DEPUTY	2515	001-DIRECTION	26,70,004	6,71,065	33,41,069
DIRECTOR,PANCHAYATI RAJ &		AND			
COMMUNITY DEVELOPMENT, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	46,45,264	12,80,516	59,25,780

*****	-----	-----	-----
TOTAL(DDO)	46,45,264	12,80,516	59,25,780

DIVISIONAL DEPUTY DIRECTOR,RURAL	2515	001-DIRECTION	19,85,219	4,21,829	24,07,048
DEVELOPMENT AND PANCHAYATS,		AND			
FEROZEPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	19,85,219	4,21,829	24,07,048

*****	-----	-----	-----
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TOTAL(DDO)			19,85,219	4,21,829	24,07,048
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EDUCATION PANCHAYAT	2515	001-DIRECTION	1,57,366	0	1,57,366
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

*****	-----				
TOTAL(MH)			1,57,366	0	1,57,366

*****	-----				
TOTAL(DDO)			1,57,366	0	1,57,366

EDUCATIONAL PANCHAYAT	2515	001-DIRECTION	3,97,376	1,77,934	5,75,310
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****	-----				
TOTAL(MH)			3,97,376	1,77,934	5,75,310

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			3,97,376	1,77,934	5,75,310

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EDUCATIONAL PUNCHAYAT	2515	001-DIRECTION	2,45,227	56,540	3,01,767
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			

TOTAL (MH)	6,42,603	2,34,474	8,77,077
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TOTAL (DDO)	FINMIN0822.TXT	6,42,603	2,34,474	8,77,077
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EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	11,91,809	5,45,058	17,36,867
(B&R) MALERKOLTA, SANGRUR		PROGRAMMES			

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TOTAL (MH)	11,91,809	5,45,058	17,36,867
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TOTAL (DDO)	11,91,809	5,45,058	17,36,867
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	84,47,638	21,35,300	1,05,82,938
RAJ PW (C&M) DIVISIONS, AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	84,47,638	21,35,300	1,05,82,938
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*****	-----	-----	-----
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TOTAL (DDO)	84,47,638	21,35,300	1,05,82,938
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EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,04,288	0	1,04,288
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RAJ PW (C&M) DIVISIONS,GURDASPUR	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	1,04,288	0	1,04,288
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	90,01,246	20,89,604	1,10,90,850
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,GURDASPUR			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

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TOTAL(MH)	90,01,246	20,89,604	1,10,90,850
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***** -----

TOTAL (DDO) 91,05,534 20,89,604 1,11,95,138

EXECUTIVE ENGINEER, PANCHAYATI 2515 001-DIRECTION 97,04,701 27,16,518 1,24,21,219

RAJ PW (C&M) AND

DIVISIONS,HOSHIARPUIR ADMINISTRATION

***** -----

TOTAL (MH) 97,04,701 27,16,518 1,24,21,219

***** -----

TOTAL (DDO) 97,04,701 27,16,518 1,24,21,219

EXECUTIVE ENGINEER, PANCHAYATI 2515 001-DIRECTION 54,83,468 11,46,652 66,30,120

RAJ, PW (C&M) AND

DIVISIONS,FATEHGARH SAHIB ADMINISTRATION

***** -----

TOTAL (MH) 54,83,468 11,46,652 66,30,120

TOTAL (DDO)	54,83,468	11,46,652	66,30,120
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EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER	2,84,306	0	2,84,306
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RAJ PW (C&M) DIVISIONS,SANGRUR	PROGRAMMES
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TOTAL (MH)	2,84,306	0	2,84,306
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2515	001-DIRECTION	1,05,15,111	25,06,353	1,30,21,464
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AND

ADMINISTRATION

TOTAL (MH)	1,05,15,111	25,06,353	1,30,21,464
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			1,07,99,417	25,06,353	1,33,05,770
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
EXECUTIVE ENGINEER,, PANCHAYATI			2515	799-SUSPENSE	4,56,860	0	4,56,860
RAJ							
*****					-----	-----	-----
TOTAL(MH)					1,09,71,971	25,06,353	1,34,78,324
*****					-----	-----	-----
TOTAL(DDO)					1,12,56,277	25,06,353	1,37,62,630
EXECUTIVE ENGINEER, PANCHAYAT RAJ			2515	001-DIRECTION	5,73,539	0	5,73,539
DIVISION, NAWANSHAHAR							

ADMINISTRATION

*****		-----		
TOTAL(MH)		5,73,539	0	5,73,539

*****		-----		
TOTAL(DDO)		5,73,539	0	5,73,539

EXECUTIVE ENGINEER,PANCHAYAT RAJ 2515	001-DIRECTION	74,44,459	16,34,497	90,78,956
PUBLIC WORKS (P.W.) DIVISION	AND			
MUKATSAR	ADMINISTRATION			

*****		-----		
TOTAL(MH)		74,44,459	16,34,497	90,78,956

*****		-----		
TOTAL(DDO)		74,44,459	16,34,497	90,78,956

EXECUTIVE ENGINEER,PANCHAYATI 2235	102-CHILD	2,30,850	0	2,30,850
RAJ PUBLIC WORKS (C&M) DIVISIONS	WELFARE			

***** -----

TOTAL(MH) 2,30,850 0 2,30,850

2515 001-DIRECTION 99,31,266 27,04,030 1,26,35,296

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

***** -----

TOTAL(MH) 99,31,266 27,04,030 1,26,35,296

***** -----

TOTAL(DDO) 1,01,62,116 27,04,030 1,28,66,146

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	0	1,39,644	1,39,644
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ	PUBLIC WORKS (C&M)		PROGRAMMES			
AND	PUNJAB	DIVISIONS, FEROZEPUR					
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	0	1,39,644	1,39,644

2515	001-DIRECTION	88,48,556	22,52,574	1,11,01,130
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	88,48,556	22,52,574	1,11,01,130

*****	-----	-----	-----
TOTAL(DD0)	88,48,556	23,92,218	1,12,40,774

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	44,54,704	10,33,509	54,88,213
RAJ PUBLIC WORKS (C&M)		AND			

*****		-----		
TOTAL(MH)		44,54,704	10,33,509	54,88,213

*****		-----		
TOTAL(DDO)		44,54,704	10,33,509	54,88,213

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	42,505	0	42,505
RAJ PUBLIC WORKS (C&M)		PROGRAMMES			

DIVISIONS, LUDHIANA

*****		-----		
TOTAL(MH)		42,505	0	42,505

	2515	001-DIRECTION	1,07,54,756	23,43,973	1,30,98,729
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				ADMINISTRATION			

			TOTAL (MH)		1,07,54,756	23,43,973	1,30,98,729

			TOTAL (DDO)		1,07,97,261	23,43,973	1,31,41,234

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,26,65,329	34,52,457	1,61,17,786
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONA,			AND			
AND	PUNJAB	JALANDHAR		ADMINISTRATION			
PANCHAYATS							

			TOTAL (MH)		1,26,65,329	34,52,457	1,61,17,786

			TOTAL (DDO)		1,26,65,329	34,52,457	1,61,17,786

EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	2,12,810	17,528	2,30,338
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RAJ PW (C&M) DIVISIONS, PATIALA		PROGRAMMES			
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TOTAL(MH)			2,12,810	17,528	2,30,338
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2515	001-DIRECTION	1,09,27,321	35,75,698	1,45,03,019
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AND

ADMINISTRATION

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TOTAL(MH)			1,09,27,321	35,75,698	1,45,03,019
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TOTAL(DDO)			1,11,40,131	35,93,226	1,47,33,357
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EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	27,431	0	27,431
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RAJ PW (C&M) DIVISIONS,ROPAR		PROGRAMMES			
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TOTAL(MH)	27,431	0	27,431
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2515	001-DIRECTION	64,90,690	16,00,966	80,91,656
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL(MH)	64,90,690	16,00,966	80,91,656
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TOTAL (DDO)	65,18,121	16,00,966	81,19,087
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RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER,BLOCK	2515	001-DIRECTION	37,11,884	16,11,922	53,23,806
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, DEVELOPEMNT & PANCHAYAT OFFICER

AND

AND PUNJAB

ADMINISTRATION

PANCHAYATS

*****	-----	-----	-----
TOTAL(MH)	37,11,884	16,11,922	53,23,806

*****	-----	-----	-----
TOTAL(DD0)	37,11,884	16,11,922	53,23,806

EXECUTIVE OFFICER,PANCHAYAT	2235	200-OTHER	82,176	0	82,176
SAMATI, MAHILPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	82,176	0	82,176

*****	-----	-----	-----
TOTAL(DD0)	82,176	0	82,176

EXECUTIVE OFFICER,PANCHAYAT	2235	200-OTHER	30,904	0	30,904
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SAMITI NAWANSHAHARPROGRAMMES

*****		-----		
TOTAL(MH)	30,904	0	30,904	

*****		-----		
TOTAL (DDO)	30,904	0	30,904	

EXECUTIVE OFFICER,PANCHAYAT	2235	102-PENSIONS	1,24,476	0	1,24,476
SAMITI, MALOUT		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

*****		-----		
TOTAL(MH)	1,24,476	0	1,24,476	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL (DDO)	1,24,476	0	1,24,476
DEVELOPMENT DEVELOPMENT & PANCHAYATS,					
AND PUNJAB					
PANCHAYATS					

EXECUTIVE	2515	001-DIRECTION	19,82,336	4,94,428	24,76,764
OFFICER/B.D.P.O, PANCHAYAT		AND			
SAMITI, MAJARI		ADMINISTRATION			

TOTAL (MH)			21,06,812	4,94,428	26,01,240

TOTAL (DDO)			21,06,812	4,94,428	26,01,240

EXECUTIVE	2515	001-DIRECTION	1,97,682	0	1,97,682
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OFFICER/B.D.P.O., PANCHAYAT	FINMIN0822.TXT AND
SAMITI AHMEDGARH SANGRUR	ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,97,682	0	1,97,682

*****	-----	-----	-----
TOTAL(DDO)	1,97,682	0	1,97,682

EXECUTIVE	2235	200-OTHER	38,682	0	38,682
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI ANANDPUR SAHIB ROPAR					

*****	-----	-----	-----
TOTAL(MH)	38,682	0	38,682

2515	001-DIRECTION	12,56,736	2,36,505	14,93,241
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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FINMIN0822.TXT

TOTAL (MH)	12,56,736	2,36,505	14,93,241
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TOTAL (DDO)	12,95,418	2,36,505	15,31,923
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	6,95,062	1,49,668	8,44,730
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI ANDANA SANGRUR		ADMINISTRATION			
PANCHAYATS							

TOTAL (MH)	6,95,062	1,49,668	8,44,730
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FINMIN0822.TXT				
TOTAL (DDO)		6,95,062	1,49,668	8,44,730

EXECUTIVE	2515	001-DIRECTION	28,18,667	6,78,384	34,97,051
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI BHAWANIGARH SANGRUR		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		28,18,667	6,78,384	34,97,051

*****		-----	-----	-----
TOTAL (DDO)		28,18,667	6,78,384	34,97,051

EXECUTIVE	2515	001-DIRECTION	14,38,645	0	14,38,645
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI CHAMKAUR SAHIB ROPAR		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		14,38,645	0	14,38,645

*****		-----	-----	-----
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TOTAL (DDO)	14,38,645	0	14,38,645
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EXECUTIVE	2515	001-DIRECTION	24,37,211	5,16,950	29,54,161
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI LEHRAGAGA SANGRUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	24,37,211	5,16,950	29,54,161

*****	-----	-----	-----
TOTAL (DDO)	24,37,211	5,16,950	29,54,161

EXECUTIVE	2515	001-DIRECTION	8,84,535	1,91,012	10,75,547
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAMITI MORINDA ROPAR

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	8,84,535	1,91,012	10,75,547

*****	-----	-----	-----
TOTAL(DD0)	8,84,535	1,91,012	10,75,547

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	15,06,720	3,76,680	18,83,400
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI NURPUR BEDI ROPAR		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	15,06,720	3,76,680	18,83,400

*****	-----	-----	-----
TOTAL(DD0)	15,06,720	3,76,680	18,83,400

EXECUTIVE	2515	001-DIRECTION	3,41,384	3,26,496	6,67,880
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OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI SHERPUR SANGRUR

ADMINISTRATION

*****		-----		
TOTAL(MH)		3,41,384	3,26,496	6,67,880

*****		-----		
TOTAL(DDO)		3,41,384	3,26,496	6,67,880

EXECUTIVE	2515	001-DIRECTION	16,17,683	3,88,978	20,06,661
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI SUNAM SANGRUR		ADMINISTRATION			

*****		-----		
TOTAL(MH)		16,17,683	3,88,978	20,06,661

*****		-----		
TOTAL(DDO)		16,17,683	3,88,978	20,06,661

EXECUTIVE	2515	001-DIRECTION	8,20,748	13,84,754	22,05,502
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OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, AMLOH, FATEHGARH SAHIB

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL (MH)		8,20,748	13,84,754	22,05,502
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
*****					-----	-----	-----
TOTAL (DDO)					8,20,748	13,84,754	22,05,502
EXECUTIVE			2515	001-DIRECTION	21,54,070	4,32,038	25,86,108

OFFICER/B.D.P.O., PANCHAYAT	FINMIN0822.TXT AND
SAMITI, AMRITSAR	ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	29,74,818	18,16,792	47,91,610

*****	-----	-----	-----
TOTAL(DDO)	29,74,818	18,16,792	47,91,610

EXECUTIVE	2515	001-DIRECTION	60,524	0	60,524
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BAJWARA, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	60,524	0	60,524

*****	-----	-----	-----
TOTAL(DDO)	60,524	0	60,524

EXECUTIVE	2515	001-DIRECTION	7,69,370	3,87,044	11,56,414
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OFFICER/B.D.P.O., PANCHAYAT

FINMIN0822.TXT
AND

SAMITI, BAMIAL, GURDASPUR

ADMINISTRATION

TOTAL(MH)

7,69,370

3,87,044

11,56,414

TOTAL(DDO)

7,69,370

3,87,044

11,56,414

EXECUTIVE

2515

001-DIRECTION

16,78,112

3,53,001

20,31,113

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, BASSI PATHANA

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL		TOTAL(MH)		16,78,112	3,53,001	20,31,113

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

***** -----

TOTAL (DDO) 16,78,112 3,53,001 20,31,113

EXECUTIVE 2235 102-CHILD 1,82,250 0 1,82,250

OFFICER/B.D.P.O., PANCHAYAT WELFARE

SAMITI, BHATINDA

200-OTHER 20,240 0 20,240

PROGRAMMES

***** -----

TOTAL (MH) 18,80,602 3,53,001 22,33,603

2515 001-DIRECTION 26,66,323 6,64,876 33,31,199

AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		26,66,323	6,64,876	33,31,199

*****		-----		
TOTAL(DDO)		45,46,925	10,17,877	55,64,802

EXECUTIVE	2202	109-GOVERNMENT	4,66,232	0	4,66,232
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, BHIKHI		SCH00LS			

*****		-----		
TOTAL(MH)		4,66,232	0	4,66,232

	2235	104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

TOTAL(MH)	0	10,000	10,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL(DDO)			4,66,232	10,000	4,76,232
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2515	001-DIRECTION	25,82,173	12,37,252	38,19,425
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BHUNERHRI PATIALA		ADMINISTRATION			

TOTAL(MH)	25,82,173	12,47,252	38,29,425
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TOTAL(DDO)	30,48,405	12,47,252	42,95,657
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EXECUTIVE	2515	001-DIRECTION	15,39,917	17,61,484	33,01,401
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BHUNGA, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	15,39,917	17,61,484	33,01,401
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*****	-----	-----	-----
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TOTAL(DDO)	15,39,917	17,61,484	33,01,401
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EXECUTIVE	2515	001-DIRECTION	19,26,560	3,45,208	22,71,768
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DASUYA, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	19,26,560	3,45,208	22,71,768
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*****	-----	-----	-----
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TOTAL(DDO)	19,26,560	3,45,208	22,71,768
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EXECUTIVE	2515	001-DIRECTION	12,42,172	14,23,788	26,65,960
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DERA BABA NANAK,		ADMINISTRATION			
GURDASPUR					

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		12,42,172	14,23,788	26,65,960

.....

AND PUNJAB

PANCHAYATS

TOTAL (DDO)	12,42,172	14,23,788	26,65,960
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EXECUTIVE	2235	200-OTHER	16,500	0	16,500
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PROGRAMMES

SAMITI, DERA BASSI PATIALA

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TOTAL (MH)	12,58,672	14,23,788	26,82,460
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TOTAL (DDO)	12,58,672	14,23,788	26,82,460
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EXECUTIVE	2515	001-DIRECTION	5,60,060	93,808	6,53,868
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AND

SAMITI, DHAR KALAN, GURDASPUR ADMINISTRATION

FINMIN0822.TXT					

TOTAL(MH)		5,60,060	93,808	6,53,868	

TOTAL(DDO)		5,60,060	93,808	6,53,868	
EXECUTIVE	2235	200-OTHER	98,617	0	98,617
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, DHARIWAL, GURDASPUR					

TOTAL(MH)		98,617	0	98,617	
2515	001-DIRECTION	16,76,072	0	16,76,072	
AND					
ADMINISTRATION					

TOTAL(MH)		16,76,072	0	16,76,072	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			17,74,689	0	17,74,689
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	9,86,909	0	9,86,909
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			AND			
AND	PUNJAB	SAMITI, DINANAGAR, GURDASPUR		ADMINISTRATION			
PANCHAYATS							

		TOTAL (MH)			26,62,981	0	26,62,981
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		TOTAL (DDO)			27,61,598	0	27,61,598
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FINMIN0822.TXT					
EXECUTIVE	2515	001-DIRECTION	11,23,552	0	11,23,552
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, DORAHA, LUDHIANA		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		11,23,552	0	11,23,552
*****			-----		
	TOTAL(DD0)		11,23,552	0	11,23,552
EXECUTIVE	2235	200-OTHER	2,00,000	0	2,00,000
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI, FATEGARH CHURIAN,					
GURDASPUR					
*****			-----		
	TOTAL(MH)		2,00,000	0	2,00,000
	2515	001-DIRECTION	18,04,429	9,78,096	27,82,525
		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)		18,04,429	9,78,096	27,82,525		

*****				-----		
TOTAL(DDO)		20,04,429	9,78,096	29,82,525		

EXECUTIVE	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, GARHSHANKAR, HOSHIARPUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)		1,00,000	0	1,00,000		

*****					-----		
TOTAL (DD0)					1,00,000	0	1,00,000
RURAL	DIRECTOR, RURAL	EXECUTIVE	2202	101-GOVERNMENT	3,17,86,001	73,34,761	3,91,20,762
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		PRIMARY SCHOOLS			
AND	PUNJAB	SAMITI, GHANOUR PATIALA					
PANCHAYATS							
				104-INSPECTION	5,67,588	68,052	6,35,640
				109-GOVERNMENT	0	26,580	26,580
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					3,23,53,589	74,29,393	3,97,82,982
2235				200-OTHER	2,36,856	0	2,36,856
				PROGRAMMES			
*****					-----		
TOTAL (MH)					2,36,856	0	2,36,856

	2515	001-DIRECTION	28,75,429	7,59,428	36,34,857
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		28,75,429	7,59,428	36,34,857
		*****	-----	-----	-----
	TOTAL(DD0)		3,54,65,874	81,88,821	4,36,54,695
EXECUTIVE	2515	001-DIRECTION	6,10,992	3,31,791	9,42,783
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, HAJIPUR, HOSHIARPUIR		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		6,10,992	3,31,791	9,42,783
		*****	-----	-----	-----
	TOTAL(DD0)		6,10,992	3,31,791	9,42,783

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	26,48,620	5,69,898	32,18,518
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, JAGRAON, LUDHIANA		ADMINISTRATION			
PANCHAYATS							
*****					-----		
TOTAL (MH)					26,48,620	5,69,898	32,18,518
*****					-----		
TOTAL (DDO)					26,48,620	5,69,898	32,18,518
EXECUTIVE			2515	001-DIRECTION	21,17,472	4,31,996	25,49,468
OFFICER/B.D.P.O., PANCHAYAT				AND			

SAMITI, JALALABAD		FINMIN0822.TXT ADMINISTRATION			
		*****	-----		
TOTAL(MH)			21,17,472	4,31,996	25,49,468
		*****	-----		
TOTAL(DD0)			21,17,472	4,31,996	25,49,468
EXECUTIVE	2515	001-DIRECTION	12,75,844	5,22,576	17,98,420
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, JANDIALA GURU		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			12,75,844	5,22,576	17,98,420
		*****	-----		
TOTAL(DD0)			12,75,844	5,22,576	17,98,420
EXECUTIVE	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
Page 5033					

TOTAL(MH)

1,00,00001,00,000

2515001-DIRECTION29,96,706029,96,706

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		29,96,706	0	29,96,706

RURALDIRECTOR, RURAL*****

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

ANDPUNJAB

PANCHAYATS

FINMIN0822.TXT

TOTAL (DDO)	30,96,706	0	30,96,706
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EXECUTIVE	2515	001-DIRECTION	6,34,226	4,21,454	10,55,680
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	36,30,932	4,21,454	40,52,386

*****	-----	-----	-----
TOTAL (DDO)	37,30,932	4,21,454	41,52,386

EXECUTIVE	2235	102-CHILD	1,31,100	0	1,31,100
OFFICER/B.D.P.O., PANCHAYAT		WELFARE			
SAMITI, KHADUR SAHIB					

*****	-----	-----	-----
TOTAL (MH)	1,31,100	0	1,31,100

***** -----

TOTAL (DDO) 1,31,100 0 1,31,100

EXECUTIVE 2515 001-DIRECTION 17,58,376 2,51,766 20,10,142
OFFICER/B.D.P.O., PANCHAYAT AND
SAMITI, KHAMANOO ADMINISTRATION

***** -----

TOTAL (MH) 17,58,376 2,51,766 20,10,142

***** -----

TOTAL (DDO) 17,58,376 2,51,766 20,10,142

EXECUTIVE 2515 001-DIRECTION 18,48,424 3,08,218 21,56,642
OFFICER/B.D.P.O., PANCHAYAT AND
SAMITI, KHANNA, LUDHIANA ADMINISTRATION

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		18,48,424	3,08,218	21,56,642
RURAL	DIRECTOR, RURAL	*****			-----		
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			18,48,424	3,08,218	21,56,642
		EXECUTIVE	2515	001-DIRECTION	8,55,400	2,86,944	11,42,344
		OFFICER/B.D.P.O., PANCHAYAT		AND			
		SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION			
		*****			-----		
		TOTAL (MH)			27,03,824	5,95,162	32,98,986

TOTAL (DDO)			27,03,824	5,95,162	32,98,986

EXECUTIVE	2515	001-DIRECTION	19,03,676	3,65,798	22,69,474
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHUIAN SARWAR		ADMINISTRATION			

TOTAL (MH)			19,03,676	3,65,798	22,69,474

TOTAL (DDO)			19,03,676	3,65,798	22,69,474

EXECUTIVE	2515	001-DIRECTION	17,13,606	5,72,368	22,85,974
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KOTKAPURA		ADMINISTRATION			

TOTAL (MH)			17,13,606	5,72,368	22,85,974

TOTAL (DDO)	17,13,606	5,72,368	22,85,974
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EXECUTIVE	2515	001-DIRECTION	28,34,526	5,22,300	33,56,826
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OFFICER/B.D.P.O., PANCHAYAT	AND
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SAMITI, MAHILPUR, HOSHIARPUR	ADMINISTRATION
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		28,34,526	5,22,300	33,56,826

RURAL	DIRECTOR, RURAL	*****
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND	PUNJAB
-----	--------

PANCHAYATS

TOTAL(DDO)			28,34,526	5,22,300	33,56,826
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EXECUTIVE	2515	001-DIRECTION	23,95,704	4,67,852	28,63,556
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, MAJITHA, AMRITSAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	52,30,230	9,90,152	62,20,382

*****	-----	-----	-----
TOTAL(DDO)	52,30,230	9,90,152	62,20,382

EXECUTIVE	2515	001-DIRECTION	11,29,977	1,89,716	13,19,693
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, MAKHU		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,29,977	1,89,716	13,19,693

TOTAL(DDO)			11,29,977	1,89,716	13,19,693
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EXECUTIVE	2515	001-DIRECTION	19,57,148	4,14,974	23,72,122
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MANSA		ADMINISTRATION			

TOTAL(MH)			19,57,148	4,14,974	23,72,122
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TOTAL(DDO)			19,57,148	4,14,974	23,72,122
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EXECUTIVE	2515	001-DIRECTION	6,34,692	0	6,34,692
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NADALA BHOLATH,		ADMINISTRATION			
KAPURTHALA					

***** -----

TOTAL(DDO)			19,21,908	2,96,716	22,18,624
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EXECUTIVE	2515	001-DIRECTION	9,21,520	0	9,21,520
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NAROT JAIMAL SINGH,		ADMINISTRATION			
GURDASPUR					

***** -----

TOTAL(MH)			9,21,520	0	9,21,520
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***** -----

TOTAL(DDO)			9,21,520	0	9,21,520
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EXECUTIVE	2515	001-DIRECTION	5,07,432	2,43,964	7,51,396
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NURMAHAL, JALANDHAR		ADMINISTRATION			

***** -----

TOTAL(MH)			5,07,432	2,43,964	7,51,396
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TOTAL (DDO)	5,07,432	2,43,964	7,51,396
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EXECUTIVE	2515	001-DIRECTION	4,83,381	0	4,83,381
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OFFICER/B.D.P.O., PANCHAYAT	AND
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SAMITI, PATHANKOT	ADMINISTRATION
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	4,83,381	0	4,83,381
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TOTAL (DDO)	4,83,381	0	4,83,381
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FINMIN0822.TXT							
RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	59,279	0	59,279
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
AND	PUNJAB	SAMITI, PATIALA					
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	59,279	0	59,279

2515	001-DIRECTION	20,69,664	6,64,997	27,34,661
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	20,69,664	6,64,997	27,34,661

*****	-----	-----	-----
TOTAL(DD0)	21,28,943	6,64,997	27,93,940

EXECUTIVE	2515	001-DIRECTION	12,33,415	0	12,33,415
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PHAGWARA, KAPURTHALA		ADMINISTRATION			

		*****	-----		
TOTAL (MH)			12,33,415	0	12,33,415
		*****	-----		
TOTAL (DDO)			12,33,415	0	12,33,415
EXECUTIVE	2515	001-DIRECTION	22,09,832	4,44,696	26,54,528
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PHILLAU, JALANDHAR		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			22,09,832	4,44,696	26,54,528
		*****	-----		
TOTAL (DDO)			22,09,832	4,44,696	26,54,528
GOVERNMENT OF PUNJAB					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

FINMIN0822.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	13,88,001	83,326	14,71,327
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, PHUL		ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)	13,88,001	83,326	14,71,327
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TOTAL(DDO)	13,88,001	83,326	14,71,327
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EXECUTIVE	2515	001-DIRECTION	10,86,884	1,91,647	12,78,531
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, QUADIAN, GURDASPUR		ADMINISTRATION			

TOTAL(MH)	10,86,884	1,91,647	12,78,531
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*****			-----		
TOTAL(DDO)			10,86,884	1,91,647	12,78,531

EXECUTIVE	2515	001-DIRECTION	15,90,160	3,28,548	19,18,708
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, RAYYA		ADMINISTRATION			

*****			-----		
TOTAL(MH)			15,90,160	3,28,548	19,18,708

*****			-----		
TOTAL(DDO)			15,90,160	3,28,548	19,18,708

EXECUTIVE	2515	001-DIRECTION	13,55,404	3,09,776	16,65,180
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, RURKA KALAN, JALANDHAR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			13,55,404	3,09,776	16,65,180

TOTAL(DDO)	13,55,404	3,09,776	16,65,180
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EXECUTIVE	2515	001-DIRECTION	21,49,603	3,67,304	25,16,907
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER/B.D.P.O., PANCHAYAT	AND
SAMITI, SAMRALA, LUDHIANA	ADMINISTRATION

TOTAL(MH)	21,49,603	3,67,304	25,16,907
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TOTAL(DDO)	21,49,603	3,67,304	25,16,907
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	8,91,568	2,91,052	11,82,620
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, SANOUR PATIALA		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	8,91,568	2,91,052	11,82,620

*****	-----	-----	-----
TOTAL(DD0)	8,91,568	2,91,052	11,82,620

EXECUTIVE	2515	001-DIRECTION	7,32,576	1,15,442	8,48,018
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SARDULGARH		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,32,576	1,15,442	8,48,018

*****	-----	-----	-----
TOTAL(DD0)	7,32,576	1,15,442	8,48,018

EXECUTIVE	2515	001-DIRECTION	11,69,884	0	11,69,884
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,69,884	0	11,69,884

*****	-----	-----	-----
TOTAL(DDO)	11,69,884	0	11,69,884

EXECUTIVE	2515	001-DIRECTION	33,69,604	5,10,636	38,80,240
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SHRIHAR GOBINDPUR,		ADMINISTRATION			
GURDASPUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	33,69,604	5,10,636	38,80,240
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TOTAL(DDO)	33,69,604	5,10,636	38,80,240
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	14,35,628	5,69,104	20,04,732
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)	14,35,628	5,69,104	20,04,732
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TOTAL(DDO)	14,35,628	5,69,104	20,04,732
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EXECUTIVE	2515	001-DIRECTION	15,97,408	3,88,704	19,86,112
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OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, SIRHIND

ADMINISTRATION

*****		-----		
TOTAL(MH)		15,97,408	3,88,704	19,86,112

*****		-----		
TOTAL(DDO)		15,97,408	3,88,704	19,86,112

EXECUTIVE	2515	001-DIRECTION	10,18,820	81,524	11,00,344
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SUDHAR, LUDHIANA		ADMINISTRATION			

*****		-----		
TOTAL(MH)		10,18,820	81,524	11,00,344

*****		-----		
TOTAL(DDO)		10,18,820	81,524	11,00,344

EXECUTIVE	2515	001-DIRECTION	5,30,640	3,52,620	8,83,260
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OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, SULTANPUR LODHI,

ADMINISTRATION

KAPURTHALA

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		5,30,640	3,52,620	8,83,260

RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
			TOTAL(DDO)		5,30,640	3,52,620	8,83,260

		FINMIN0822.TXT			
EXECUTIVE	2515	001-DIRECTION	19,44,190	4,45,330	23,89,520
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, TALWARA, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	24,74,830	7,97,950	32,72,780
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TOTAL(DD0)	24,74,830	7,97,950	32,72,780
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EXECUTIVE	2515	001-DIRECTION	10,04,806	2,08,176	12,12,982
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, TARSIKA		ADMINISTRATION			

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TOTAL(MH)	10,04,806	2,08,176	12,12,982
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TOTAL(DD0)	10,04,806	2,08,176	12,12,982
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JOINT SECRETARY TO GOVT. OF	2515	FINMIN0822.TXT 102-COMMUNITY	56,00,000	14,00,000	70,00,000
PUNJAB,DEPTT. OF NRI AFFAIRS,		DEVELOPMENT			
CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	56,00,000	14,00,000	70,00,000

*****	-----	-----	-----
TOTAL(DDO)	56,00,000	14,00,000	70,00,000

PRINCIPAL,GRAM SEWAK TRAINING	2415	277-EDUCATION	5,01,736	1,32,036	6,33,772
CENTRE, NABHA					

*****	-----	-----	-----
TOTAL(MH)	5,01,736	1,32,036	6,33,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
RURAL	DIRECTOR, RURAL	TOTAL (DD0)	5,01,736	1,32,036	6,33,772
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					
REGIONAL DEPUTY DIRECTOR, LOCAL	2235	200-OTHER	52,000	21,299	73,299
GOVERNMENT PUNJAB, JALANDHAR		PROGRAMMES			
*****			-----		
	TOTAL (MH)		5,53,736	1,53,335	7,07,071
*****			-----		
	TOTAL (DD0)		5,53,736	1,53,335	7,07,071
SUPRINTENDING	2515	001-DIRECTION	22,30,005	3,89,356	26,19,361
ENGINEER, PANCHAYATI RAJ, PUBLIC		AND			
WORKS CIRCLE, PUNJAB		ADMINISTRATION			

*****		-----		
TOTAL(MH)		22,30,005	3,89,356	26,19,361

*****		-----		
TOTAL(DDO)		22,30,005	3,89,356	26,19,361

*****		-----		
TOTAL(CCO)		10,74,60,38,504	1,96,16,13,371	12,70,76,51,875

JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISION	2217	001-DIRECTION	9,63,445	0	9,63,445
COMMISSIONER (IRDP),	(DEVELOPMENT), NAWANSHAHAR		AND			
PUNJAB			ADMINISTRATION			

*****		-----		
TOTAL(MH)		9,63,445	0	9,63,445

*****		-----		
TOTAL(DDO)		9,63,445	0	9,63,445

ADDITIONAL DEPUTY COMMISSIONER	2225	001-DIRECTION	17,80,086	8,16,079	25,96,165
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(DEVELOPMNET), JALANDHAR

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	17,80,086	8,16,079	25,96,165
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TOTAL (DDO)	17,80,086	8,16,079	25,96,165
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TOTAL (CCO)	27,43,531	8,16,079	35,59,610
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TOTAL (DEPT)	10,74,87,82,035	1,96,24,29,450	12,71,12,11,485
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SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235	200-OTHER	87,37,149	28,13,083	1,15,50,232
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WELFARE	PUNJAB	ROPAR, ROPAR	PROGRAMMES
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789-SPECIAL	36,480	51,150	87,630
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	0	3,208	3,208
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EXPENDITURE

TOTAL (MH)	87,73,629	28,67,441	1,16,41,070
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TOTAL (DD0)	87,73,629	28,67,441	1,16,41,070
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DISTRICT SAINIK WELFARE	2235	200-OTHER	93,30,713	14,57,698	1,07,88,411
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OFFICER, AMRITSAR

PROGRAMMES

789-SPECIAL	88,195	0	88,195
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	2,390	0	2,390
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	94,21,298	14,57,698	1,08,78,996

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			94,21,298	14,57,698	1,08,78,996

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	102-CHILD	5,300	0	5,300
WELFARE	PUNJAB	OFFICER, BHATINDA	WELFARE			
			200-OTHER	31,95,201	16,83,201	48,78,402
			PROGRAMMES			
			789-SPECIAL	79,749	0	79,749
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	3,200	2,375	5,575
			EXPENDITURE			

		TOTAL (MH)		1,27,04,748	31,43,274	1,58,48,022

		TOTAL (DDO)		1,27,04,748	31,43,274	1,58,48,022

		FINMIN0822.TXT			
DISTRICT SAINIK WELFARE	2235	102-PENSIONS	27,632	0	27,632
OFFICER,DISTRICT SAINIK WELFARE		UNDER SOCIAL			
OFFICER		SECURITY			
		SCHEMES			
		107-SWATANTRATA	28,200	0	28,200
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	1,07,68,434	22,62,330	1,30,30,764
		PROGRAMMES			
		789-SPECIAL	91,290	52,675	1,43,965
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	3,270	0	3,270
		EXPENDITURE			
	*****	-----			
	TOTAL(MH)		1,09,18,826	23,15,005	1,32,33,831

TOTAL(DDO)	1,09,18,826	23,15,005	1,32,33,831
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	200-OTHER	16,82,354	9,02,885	25,85,239
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
		OFFICER, FARIDKOT					
				789-SPECIAL	73,663	0	73,663
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	850	0	850
				EXPENDITURE			

TOTAL(MH)	1,26,75,693	32,17,890	1,58,93,583
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TOTAL(DDO)	1,26,75,693	32,17,890	1,58,93,583
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DISTRICT SAINIK WELFARE	2235	102-PENSIONS	10,10,32,500	0	10,10,32,500
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OFFICER,DISTRICT SAINIK WELFARE		UNDER SOCIAL			
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OFFICER, JALANDHAR		SECURITY			
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SCHEMES

200-OTHER	81,62,046	55,39,498	1,37,01,544
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PROGRAMMES

789-SPECIAL	1,10,000	0	1,10,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	1,10,492	32,347	1,42,839
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EXPENDITURE

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TOTAL(MH)	10,94,15,038	55,71,845	11,49,86,883
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TOTAL(DDO)	10,94,15,038	55,71,845	11,49,86,883
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DISTRICT SAINIK WELFARE	2235	200-OTHER	70,56,825	54,51,794	1,25,08,619
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OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
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OFFICER, LUDHIANA

800-OTHER	2,500	7,550	10,050
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	TOTAL(MH)	70,59,325	54,59,344	1,25,18,669
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WELFARE	PUNJAB	OFFICER,GURDASPUR			
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TOTAL (DD0) 70,59,325 54,59,344 1,25,18,669

DISTRICT SAINIK WELFARE 2235 200-OTHER 27,64,279 15,49,602 43,13,881

OFFICER,DISTRICT SAINIK WELFARE PROGRAMMES

OFFICER, MANSA

800-OTHER 2,050 1,300 3,350

EXPENDITURE

***** -----

TOTAL (MH) 98,25,654 70,10,246 1,68,35,900

***** -----

TOTAL (DD0) 98,25,654 70,10,246 1,68,35,900

DISTRICT SAINIK WELFARE 2235 200-OTHER 38,60,869 17,87,776 56,48,645

FINMIN0822.TXT

OFFICER, DISTRICT SAINIK WELFARE

PROGRAMMES

OFFICER, SANGRUR

789-SPECIAL

24,290

4,387

28,677

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

2,500

2,000

4,500

EXPENDITURE

* * * * *

TOTAL (MH)

38,87,659

17,94,163

56,81,822

TOTAL (DDO)

38,87,659

17,94,163

56,81,822

DISTRICT SAINIK WELFARE

2235

200-OTHER

26, 92, 246

10,59,374

37,51,620

OFFICER, FATEHGARH SAHIB

PROGRAMMES

789-SPECIAL

49,500

0

49,500

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	800-OTHER	2,000	0	2,000
WELFARE	PUNJAB	OFFICER, FATEHGARH SAHIB	EXPENDITURE			

TOTAL(MH)	27,43,746	10,59,374	38,03,120
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TOTAL (DDO)	27,43,746	10,59,374	38,03,120
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DISTRICT SAINIK WELFARE	2235	102-PENSIONS	86,128	0	86,128
OFFICER, FEROZEPUR		UNDER SOCIAL			

FINMIN0822.TXT
SECURITY

SCHEMES

200-OTHER

17,93,220

19,61,282

37,54,502

PROGRAMMES

789-SPECIAL

3,410

1,370

4,780

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

650

2,730

3,380

EXPENDITURE

* * * * *

TOTAL (MH)

18,83,408

19,65,382

38,48,790

TOTAL (DDO)

18,83,408

19,65,382

38,48,790

DISTRICT SAINIK WELFARE

2235

200-OTHER

72,13,295

28,47,885

1,00,61,180

OFFICER, GURDASPUR

PROGRAMMES

789-SPECIAL	48,522	901	49,423
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
800-OTHER	3,250	2,000	5,250
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	72,65,067	28,50,786	1,01,15,853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
SAINIK	DIRECTOR, SAINIK WELFARE, TOTAL(DDO)				72,65,067	28,50,786	1,01,15,853
WELFARE	PUNJAB						

DISTRICT SAINIK WELFARE	2235	200-OTHER	90,36,660	23,55,600	1,13,92,260
OFFICER, HOSHIARPUR		PROGRAMMES			
		789-SPECIAL	1,99,184	9,232	2,08,416
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	600	0	600
		EXPENDITURE			

	TOTAL(MH)		1,65,01,511	52,15,618	2,17,17,129

	TOTAL(DDO)		1,65,01,511	52,15,618	2,17,17,129
DISTRICT SAINIK WELFARE	2235	200-OTHER	21,48,145	9,07,301	30,55,446
OFFICER, KAPURTHALA		PROGRAMMES			

FINMIN0822.TXT					
	789-SPECIAL	8,500	0	8,500	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
	800-OTHER	2,500	2,500	5,000	
	EXPENDITURE				
	*****	-----	-----	-----	
	TOTAL(MH)	21,59,145	9,09,801	30,68,946	

	TOTAL(DDO)	21,59,145	9,09,801	30,68,946	
DISTRICT SAINIK WELFARE	2235	200-OTHER	20,43,624	13,14,912	33,58,536
OFFICER, MOGA		PROGRAMMES			
	800-OTHER	1,500	0	1,500	
	EXPENDITURE				
	*****	-----	-----	-----	
	TOTAL(MH)	20,45,124	13,14,912	33,60,036	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
SAINIK	DIRECTOR, SAINIK WELFARE, TOTAL(DDO)				20,45,124	13,14,912	33,60,036
WELFARE	PUNJAB						
		DISTRICT SAINIK WELFARE	2235	200-OTHER	18,38,542	6,77,730	25,16,272
		OFFICER, MUKATSAR		PROGRAMMES			
				789-SPECIAL	59,387	12,869	72,256
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	2,000	0	2,000

EXPENDITURE

*****		-----	-----	-----
TOTAL (MH)		39,45,053	20,05,511	59,50,564

*****		-----	-----	-----
TOTAL (DDO)		39,45,053	20,05,511	59,50,564

DISTRICT SAINIK WELFARE	2235	200-OTHER	21,12,625	11,26,218	32,38,843
OFFICER, NAWANSHAHAR		PROGRAMMES			
		800-OTHER	1,500	0	1,500

EXPENDITURE

*****		-----	-----	-----
TOTAL (MH)		21,14,125	11,26,218	32,40,343

*****		-----	-----	-----
TOTAL (DDO)		21,14,125	11,26,218	32,40,343

DISTRICT SAINIK WELFARE	2235	200-OTHER	49,13,009	4,74,435	53,87,444
OFFICER,PATIALA		PROGRAMMES			
		789-SPECIAL	99,263	0	99,263
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	2,500	1,620	4,120
		EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	TOTAL(MH)		50,14,772	4,76,055	54,90,827
WELFARE	PUNJAB	OFFICER,PATIALA					

***** -----

TOTAL (DDO) 50,14,772 4,76,055 54,90,827

DISTRICT SAINIK WELFARE 2235 200-OTHER 32,84,717 35,07,746 67,92,463

OFFICER, TARN TARAN PROGRAMMES

789-SPECIAL 28,010 0 28,010

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER 3,000 1,400 4,400

EXPENDITURE

***** -----

TOTAL (MH) 83,30,499 39,85,201 1,23,15,700

***** -----

TOTAL (DDO) 83,30,499 39,85,201 1,23,15,700

FINMIN0822.TXT

TOTAL(CCO)	19,49,59,908	3,98,71,964	23,48,31,872
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TOTAL(DEPT)	19,49,59,908	3,98,71,964	23,48,31,872
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SCIENCE AND SECRETARY TO GOVERNMENT, ASSISTANT CONTROLLER (F & 3435 102-ENVIRONMENT 42,74,743 8,31,553 51,06,296
TECHNOLOGY DEPARTMENT OF SCIENCE, A),DIRECTOR, ENVIRONMENT & AL PLANNING AND
PUNJAB CLIMATE CHANGE, PUNJAB COORDINATION
103-PREVENTION 23,33,332 0 23,33,332
OF AIR AND
WATER POLLUTION

TOTAL(MH)	66,08,075	8,31,553	74,39,628
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TOTAL(DD0)	66,08,075	8,31,553	74,39,628
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCIENCE AND	SECRETARY TO GOVERNMENT,	JT. DEV. COM.,IRD & EX. OFF.	3435	800-OTHER	14,92,019	0	14,92,019
TECHNOLOGY	DEPARTMENT OF SCIENCE,	J.S. TO PUNJAB GOVERNMENT,		EXPENDITURE			
	PUNJAB	DEPARTMENT OF RURAL DEVELOPMENT,					
		CHANDIGARH					

TOTAL(MH)					81,00,094	8,31,553	89,31,647

TOTAL (DDO)					81,00,094	8,31,553	89,31,647
		SUPERINTENDENT,SCIENCE	3425	200-ASSISTANCE	2,18,74,430	1,09,37,500	3,28,11,930
		TECHNOLOGY, ENVIRONMENT AND NON		TO OTHER			
		CONVENTIONAL ENERGY		SCIENTIFIC			
				BODIES			

789-SPECIAL	0	9,37,500	9,37,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,18,74,430	1,18,75,000	3,37,49,430

5425	600-OTHER	80,00,000	0	80,00,000
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SERVICES

*****	-----	-----	-----
TOTAL(MH)	80,00,000	0	80,00,000

*****	-----	-----	-----
TOTAL(DD0)	2,98,74,430	1,18,75,000	4,17,49,430

*****	-----	-----	-----
TOTAL(CCO)	3,79,74,524	1,27,06,553	5,06,81,077

*****				-----		
TOTAL (DEPT)				3,79,74,524	1,27,06,553	5,06,81,077

SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235	200-OTHER	10,33,182	22,37,565	32,70,747
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA	PROGRAMMES		

*****				-----		
TOTAL (MH)				10,33,182	22,37,565	32,70,747

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (DDO)				10,33,182	22,37,565	32,70,747

B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER	3,15,902	8,01,275	11,17,177
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PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		13,49,084	30,38,840	43,87,924

*****		-----	-----	-----
TOTAL (DD0)		13,49,084	30,38,840	43,87,924

BAL VIKAS PROJECT	2235	200-OTHER	1,81,536	0	1,81,536
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OFFICER, FAZILKA PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		1,81,536	0	1,81,536

*****		-----	-----	-----
TOTAL (DD0)		1,81,536	0	1,81,536

CHIEF AGRICULTURE	2235	104-DEPOSIT	10,000	0	10,000
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OFFICER, MUKTSAR LINKED

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	1,29,962	0	1,29,962
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,39,962	0	1,39,962
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*****	-----	-----	-----
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TOTAL(DDO)	1,39,962	0	1,39,962
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CHIEF DEVELOPMENT & PROJECT	2071	101-SUPERANNUAT	1,18,017	78,678	1,96,695
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OFFICER, NAWANSHAHAR		ION AND			
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RETIREMENT

ALLOWANCES

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,18,017	78,678	1,96,695
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHIEF DEVELOPMENT & PROJECT	2235	102-CHILD	97,73,192	42,00,617	1,39,73,809
WELFARE	PUNJAB	OFFICER, NAWANSHAHAR	WELFARE			

200-OTHER	3,157	0	3,157
PROGRAMMES			

TOTAL(MH)	98,94,366	42,79,295	1,41,73,661

TOTAL(DD0)	98,94,366	42,79,295	1,41,73,661

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,86,47,793	23,80,455	2,10,28,248
OFFICER, AJNALA		WELFARE			

*****					-----		
TOTAL(MH)					1,86,47,793	23,80,455	2,10,28,248

*****					-----		
TOTAL(DDO)					1,86,47,793	23,80,455	2,10,28,248

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	71,13,074	16,17,061	87,30,135
OFFICER,AMRITSAR		WELFARE			

*****					-----		
TOTAL(MH)					71,13,074	16,17,061	87,30,135

*****					-----		
TOTAL(DDO)					71,13,074	16,17,061	87,30,135

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	17,67,600	5,700	17,73,300
OFFICER,GANDI WIND		WELFARE			

		200-OTHER	0	10,000	10,000
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*****	-----	-----	-----
TOTAL(MH)	17,67,600	15,700	17,83,300

*****	-----	-----	-----
TOTAL(DDO)	17,67,600	15,700	17,83,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	95,97,009	37,98,859	1,33,95,868
WELFARE	PUNJAB	OFFICER,GIDDERBAHA		WELFARE			
				200-OTHER	49,123	0	49,123
				PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,14,13,732	38,14,559	1,52,28,291
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*****	-----	-----	-----
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TOTAL(DDO)	1,14,13,732	38,14,559	1,52,28,291
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CHILD DEVELOPMENT & PROJECT	2235	102-CHILD	3,39,56,017	89,29,307	4,28,85,324
OFFICER,CHILD DEVELOPMENT &		WELFARE			
PROJECT OFFICER, RURKA KALAN					

200-OTHER	40,000	0	40,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	3,39,96,017	89,29,307	4,29,25,324
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*****	-----	-----	-----
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TOTAL(DDO)	3,39,96,017	89,29,307	4,29,25,324
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CHILD DEVELOPMENT OFFICER,MAJRI	2235	102-CHILD	89,41,742	25,50,217	1,14,91,959
AND KHARAR		WELFARE			

200-OTHER	10,35,315	2,16,106	12,51,421
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	99,77,057	27,66,323	1,27,43,380

*****	-----	-----	-----
TOTAL(DD0)	99,77,057	27,66,323	1,27,43,380

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,44,23,441	33,09,499	1,77,32,940
OFFICER,BHUNGA		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	1,44,23,441	33,09,499	1,77,32,940

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			1,44,23,441	33,09,499	1,77,32,940

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	57,73,725	46,78,844	1,04,52,569
WELFARE	PUNJAB	OFFICER,DASUYA	WELFARE			

*****	-----		
TOTAL (MH)	2,01,97,166	79,88,343	2,81,85,509

*****	-----		
TOTAL (DD0)	2,01,97,166	79,88,343	2,81,85,509

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	70,96,261	39,77,583	1,10,73,844
OFFICER, GARHSHANKAR		WELFARE			

*****	-----		
TOTAL (MH)	70,96,261	39,77,583	1,10,73,844

*****			-----		
TOTAL(DDO)			70,96,261	39,77,583	1,10,73,844

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	87,27,391	29,78,580	1,17,05,971
OFFICER, MAHILPUR		WELFARE			

*****			-----		
TOTAL(MH)			87,27,391	29,78,580	1,17,05,971

*****			-----		
TOTAL(DDO)			87,27,391	29,78,580	1,17,05,971

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,09,75,651	25,06,778	1,34,82,429
OFFICER, MUKERIAN		WELFARE			

		200-OTHER	13,421	0	13,421
		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,09,89,072	25,06,778	1,34,95,850

TOTAL(DDO)	1,09,89,072	25,06,778	1,34,95,850
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,19,70,206	0	1,19,70,206
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OFFICER,TALWARA	WELFARE
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,TALWARA	2235	200-OTHER PROGRAMMES	27,036	0	27,036
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TOTAL(MH)	1,19,97,242	0	1,19,97,242
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TOTAL (DDO)	FINMIN0822.TXT	1,19,97,242	0	1,19,97,242
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,46,32,366	23,54,063	1,69,86,429
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OFFICER, TANDA		WELFARE			
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		200-OTHER	84,530	0	84,530
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	1,47,16,896	23,54,063	1,70,70,959
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TOTAL (DDO)	1,47,16,896	23,54,063	1,70,70,959
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,51,94,570	57,55,832	2,09,50,402
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OFFICER-2, HOSHIARPUR		WELFARE			
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		200-OTHER	10,525	0	10,525
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PROGRAMMES

*****	-----	-----	-----
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FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	71,008	0	71,008
WELFARE	PUNJAB	OFFICER, GURUHAR SAHAI		PROGRAMMES			
*****					-----		
TOTAL(MH)					1,16,45,729	44,11,200	1,60,56,929
*****					-----		
TOTAL(DDO)					1,16,45,729	44,11,200	1,60,56,929
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	57,74,595	21,42,108	79,16,703
		OFFICER, MAMDOT		WELFARE			
				200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			
*****					-----		
TOTAL(MH)					59,74,595	21,42,108	81,16,703
*****					-----		

FINMIN0822.TXT

TOTAL (DDO)			59,74,595	21,42,108	81,16,703
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	56,31,041	13,20,150	69,51,191
OFFICER,, CHAMKAUR SAHIB		WELFARE			

200-OTHER	1,761	0	1,761
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PROGRAMMES

*****-----

TOTAL (MH)	56,32,802	13,20,150	69,52,952
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*****-----

TOTAL (DDO)	56,32,802	13,20,150	69,52,952
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,34,93,549	33,08,310	1,68,01,859
OFFICER,, BATALA		WELFARE			

200-OTHER	38,467	0	38,467
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PROGRAMMES

*****-----

TOTAL(MH)	1,35,32,016	33,08,310	1,68,40,326
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TOTAL(DDO)	1,35,32,016	33,08,310	1,68,40,326
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	8,55,634	0	8,55,634
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WELFARE	PUNJAB	OFFICER,, BHAMIAL		WELFARE			
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TOTAL(MH)	1,43,87,650	33,08,310	1,76,95,960
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TOTAL(DDO)	1,43,87,650	33,08,310	1,76,95,960
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	75,27,234	40,02,624	1,15,29,858
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OFFICER,,DHARIWAL		WELFARE			
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TOTAL(MH)			75,27,234	40,02,624	1,15,29,858
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TOTAL(DDO)			75,27,234	40,02,624	1,15,29,858
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	49,07,434	0	49,07,434
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OFFICER,,DHARKALAN		WELFARE			
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TOTAL(MH)			49,07,434	0	49,07,434
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TOTAL(DDO)			49,07,434	0	49,07,434
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	94,89,058	24,10,330	1,18,99,388
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OFFICER,,DINA NAGAR

WELFARE

200-OTHER

4,000

0

4,000

PROGRAMMES

TOTAL(MH)

94,93,058

24,10,330

1,19,03,388

TOTAL(DDO)

94,93,058

24,10,330

1,19,03,388

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,08,97,716

28,46,880

1,37,44,596

OFFICER,,FATEHGARH CHURIAN

WELFARE

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT						
TOTAL(MH)				1,08,97,716	28,46,880	1,37,44,596
SOCIAL	DIRECTOR, SOCIAL WELFARE, *****					
WELFARE	PUNJAB					
TOTAL(DDO)				1,08,97,716	28,46,880	1,37,44,596
CHILD DEVELOPMENT PROJECT				2235	102-CHILD	1,59,92,246
OFFICER,, GURDASPUR					WELFARE	80,44,337
						2,40,36,583

TOTAL(MH)				2,68,89,962	1,08,91,217	3,77,81,179

TOTAL(DDO)				2,68,89,962	1,08,91,217	3,77,81,179
CHILD DEVELOPMENT PROJECT				2235	102-CHILD	84,69,968
OFFICER,, KADIYAN					WELFARE	24,69,221
						1,09,39,189

* * * * *

TOTAL (MH)

84,69,968

24,69,221

1, 09, 39, 189

TOTAL (DDO)

84,69,968

24, 69, 221

1,09,39,189

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

84,45,867

25,97,767

1, 10, 43, 634

OFFICER, , KAHNIWAL

WELFARE

200-OTHER

2,00,000

0

2,00,000

PROGRAMMES

* * * * *

TOTAL (MH)

86, 45, 867

25,97,767

1, 12, 43, 634

TOTAL (DDO)

86, 45, 867

25,97,767

1, 12, 43, 634

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

74,06,092

0

74,06,092

OFFICER, , KALANAUR

WELFARE

200-OTHER3,72,35503,72,355

PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		77,78,447	0	77,78,447
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
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WELFARE	PUNJAB						
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		TOTAL(DDO)			77,78,447	0	77,78,447
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		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	43,68,781	33,53,850	77,22,631
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		OFFICER,,NAROL JAIMAL SINGH		WELFARE			
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FINMIN0822.TXT					
200-OTHER		32,408	0	32,408	
PROGRAMMES					

TOTAL(MH)		1,21,79,636	33,53,850	1,55,33,486	

TOTAL(DDO)		1,21,79,636	33,53,850	1,55,33,486	
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	98,36,531	17,86,261	1,16,22,792
OFFICER,, NURPUR BEDI		WELFARE			
200-OTHER		18,947	0	18,947	
PROGRAMMES					

TOTAL(MH)		98,55,478	17,86,261	1,16,41,739	

TOTAL(DDO)		98,55,478	17,86,261	1,16,41,739	

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,13,99,987	49,04,686	1,63,04,673
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OFFICER,,PATHANKOT		WELFARE			
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*****	-----	-----	-----
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TOTAL(MH)		1,13,99,987	49,04,686	1,63,04,673
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*****	-----	-----	-----
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TOTAL(DDO)		1,13,99,987	49,04,686	1,63,04,673
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	90,17,265	31,12,231	1,21,29,496
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OFFICER,,ROPAR		WELFARE			
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		200-OTHER	56,805	32,201	89,006
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GOVERNMENT OF PUNJAB					Page 2065
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	90,74,070	31,44,432	1,22,18,502

*****	-----	-----	-----
TOTAL(DD0)	90,74,070	31,44,432	1,22,18,502

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	97,99,921	20,76,222	1,18,76,143
WELFARE	PUNJAB	OFFICER,,SIRIHARGOBIND PUR	WELFARE			

200-OTHER	2,36,618	0	2,36,618
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,00,36,539	20,76,222	1,21,12,761

*****	-----	-----	-----
TOTAL(DD0)	1,00,36,539	20,76,222	1,21,12,761

CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	1,57,824	39,456	1,97,280
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FINMIN0822.TXT				
OFFICER, ABOHAR	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	1,96,224	0	1,96,224
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	3,54,048	39,456	3,93,504
2235	102-CHILD	1,49,43,210	55,19,650	2,04,62,860
	WELFARE			
	200-OTHER	6,04,192	0	6,04,192
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	1,55,47,402	55,19,650	2,10,67,052
	*****	-----	-----	-----
TOTAL(DDO)		1,59,01,450	55,59,106	2,14,60,556
Page 5105				

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	90,54,866	54,17,072	1,44,71,938
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, AMLOH		WELFARE			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	2,41,075	0	2,41,075
WELFARE	PUNJAB	OFFICER, AMLOH		PROGRAMMES			
*****					-----		
TOTAL(MH)					92,95,941	54,17,072	1,47,13,013
*****					-----		
TOTAL (DDO)					92,95,941	54,17,072	1,47,13,013

CHILD DEVELOPMENT PROJECT	2235	FINMIN0822.TXT 102-CHILD	1,24,79,607	49,91,050	1,74,70,657
OFFICER,ANANDPUR SAHIB (ROPAR)		WELFARE			

	*****		-----	-----	-----
	TOTAL(MH)		1,24,79,607	49,91,050	1,74,70,657

	*****		-----	-----	-----
TOTAL(DD0)			1,24,79,607	49,91,050	1,74,70,657

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	64,41,552	19,11,331	83,52,883
OFFICER,AUR		WELFARE			

	*****		-----	-----	-----
	TOTAL(MH)		64,41,552	19,11,331	83,52,883

	*****		-----	-----	-----
TOTAL(DD0)			64,41,552	19,11,331	83,52,883

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	86,71,575	0	86,71,575
OFFICER,BALACHAUR		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	86,71,575	0	86,71,575

*****	-----	-----	-----
TOTAL(DDO)	86,71,575	0	86,71,575

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	90,83,394	39,36,217	1,30,19,611
OFFICER, BANGA		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	90,83,394	39,36,217	1,30,19,611

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****	-----	-----	-----
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		FINMIN0822.TXT			
WELFARE	PUNJAB				
TOTAL(DDO)			90,83,394	39,36,217	1,30,19,611
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,98,61,274	54,82,444	2,53,43,718
OFFICER,BASSI PATHANA		WELFARE			
		200-OTHER	28,102	0	28,102
		PROGRAMMES			
		*****	-----	-----	-----
TOTAL(MH)			2,89,72,770	94,18,661	3,83,91,431
		*****	-----	-----	-----
TOTAL(DDO)			2,89,72,770	94,18,661	3,83,91,431
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	79,22,257	18,55,257	97,77,514
OFFICER,BHIKHI		WELFARE			
		200-OTHER	3,638	0	3,638
		PROGRAMMES			

FINMIN0822.TXT

* * * * *

TOTAL (MH)

79, 25, 89

18, 55, 25

97, 81, 15

TOTAL (DDO

79, 25, 89

18, 55, 25

97, 81, 15:

CHILD DEVELOPMENT PROJECT

2235

102-CHIL

85, 62, 14

24, 20, 65

1,09,82,79

OFFICER, BHUNERHER

WELFARE

* * * * *

TOTAL (MH)

85, 62, 14

24, 20, 65

1,09,82,79

TOTAL (DDO

85, 62, 14

24, 20, 65

1,09,82,79

CHILD DEVELOPMENT PROJECT

2235

102-CHIL

7,18,05

7,18,05

OFFICER, CDPO, KOTBHA

WELFARE

200-0THE

4,64,073

4, 64, 07:

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		TOTAL(MH)		11,82,131	0	11,82,131
	PUNJAB	OFFICER, CDPO, KOTBHAI					

	TOTAL(DDO)				11,82,131	0	11,82,131
	CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,12,10,669	29,72,621	1,41,83,290
	OFFICER, CDPO, MALOUT			WELFARE			
				200-OTHER	3,14,968	0	3,14,968

*****			-----		
TOTAL(MH)			1,27,07,768	29,72,621	1,56,80,389

*****			-----		
TOTAL(DDO)			1,27,07,768	29,72,621	1,56,80,389

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,54,184	0	1,54,184
OFFICER,CHILD DEVELOPMENT		PROGRAMMES			
PROJECT OFFICER					

*****			-----		
TOTAL(MH)			1,54,184	0	1,54,184

*****			-----		
TOTAL(DDO)			1,54,184	0	1,54,184

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,32,50,963	12,94,033	1,45,44,996
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER,					

*****	-----	-----	-----
TOTAL(MH)	1,32,50,963	12,94,033	1,45,44,996

*****	-----	-----	-----
TOTAL(DDO)	1,32,50,963	12,94,033	1,45,44,996

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,78,80,667	77,04,470	2,55,85,137
OFFICER,CHILD DEVELOPMENT &		WELFARE			
PROJECT OFFICER					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL(MH)		1,78,80,667	77,04,470	2,55,85,137
WELFARE	PUNJAB						

*****			-----		
TOTAL(DDO)			1,78,80,667	77,04,470	2,55,85,137

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,822	0	1,822
OFFICER,CHILD DEVELOPMENT &		PROGRAMMES			
PROJECT OFFICER, SARDULGARH					

*****			-----		
TOTAL(MH)			1,78,82,489	77,04,470	2,55,86,959

*****			-----		
TOTAL(DDO)			1,78,82,489	77,04,470	2,55,86,959

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,20,400	0	8,20,400
OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER					

		200-OTHER	15,784	0	15,784
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FINMIN0822.TXT
PROGRAMMES

*****			-----		
TOTAL(MH)			8,36,184	0	8,36,184

*****			-----		
TOTAL(DDO)			8,36,184	0	8,36,184

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,26,976	0	6,26,976
OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER, JALANDHAR (					
URBAN)					

*****			-----		
TOTAL(MH)			6,26,976	0	6,26,976

*****			-----		
TOTAL(DDO)			6,26,976	0	6,26,976

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,15,49,257	23,65,709	1,39,14,966
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		PROJECT OFFICER, NAKODAR					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	2235	200-OTHER PROGRAMMES	10,650	0	10,650

			TOTAL(MH)		1,15,59,907	23,65,709	1,39,25,616

			TOTAL(DDO)		1,15,59,907	23,65,709	1,39,25,616

		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT	2235	102-CHILD WELFARE	9,55,06,042	2,65,90,258	12,20,96,300

PROJECT OFFICER

200-OTHER	11,51,768	3,36,261	14,88,029
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	9,66,57,810	2,69,26,519	12,35,84,329
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TOTAL(DDO)	9,66,57,810	2,69,26,519	12,35,84,329
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	16,21,38,599	4,87,65,751	21,09,04,350
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OFFICER,CHILD DEVELOPMENT		WELFARE			
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PROJECT OFFICER,

102-PENSIONS	7,21,40,808	1,44,376	7,22,85,184
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UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT	10,000	0	10,000
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LINKED

FINMIN0822.TXT			
INSURANCE			
SCHEME - GOVERNME			
NT PROVIDENT			
FUND			
107 - SWATANTRATA	86,800	0	86,800
SAINIK SAMMAN			
PENSION SCHEME			
200 - OTHER	15,61,652	14,705	15,76,357
PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	789 - SPECIAL	1,47,81,000	0	1,47,81,000
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		COMPONENT PLAN			
		PROJECT OFFICER,		FOR SCHEDULED			
				CASTES			

FINMIN0822.TXT

* * * * *

TOTAL (MH)

25, 07, 18, 859

4,89,24,832

29, 96, 43, 691

TOTAL (DDO)

25,07,18,859

4,89,24,832

29, 96, 43, 691

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

62,62,922

0

62,62,922

OFFICER, CHILD DEVELOPMENT

WELFARE

PROJECT OFFICER, BUDHLADA

107-SWATANTRATA

2,79,900

0

2,79,900

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

1,60,818

0

1,60,818

PROGRAMMES

* * * * *

TOTAL (MH)

67,03,640

0

67,03,640

TOTAL (DDO)			67,03,640	0	67,03,640
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CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	15,000	0	15,000
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OFFICER,CHILD DEVELOPMENT		SAINIK SAMMAN			
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PROJECT OFFICER, FARIDKOT		PENSION SCHEME			
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200-OTHER			5,98,074	0	5,98,074
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PROGRAMMES

789-SPECIAL			5,97,91,500	0	5,97,91,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)			6,04,04,574	0	6,04,04,574
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TOTAL (DDO)			6,04,04,574	0	6,04,04,574
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	95,16,975	26,71,687	1,21,88,662
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		WELFARE			
		PROJECT OFFICER, JAGRAON					
				200-OTHER	18,724	0	18,724
				PROGRAMMES			

			TOTAL(MH)		95,35,699	26,71,687	1,22,07,386

			TOTAL(DDO)		95,35,699	26,71,687	1,22,07,386
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	53,64,545	23,82,813	77,47,358
		OFFICER,CHILD DEVELOPMENT		WELFARE			

PROJECT OFFICER, JHUNIR

FINMIN0822.TXT

***** -----

TOTAL(MH) 53,64,545 23,82,813 77,47,358

***** -----

TOTAL(DDO) 53,64,545 23,82,813 77,47,358

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 86,21,938 20,84,166 1,07,06,104

OFFICER,CHILD DEVELOPMENT WELFARE

PROJECT OFFICER, KOTKAPURA

102-PENSIONS 22,77,000 0 22,77,000

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER 2,23,587 0 2,23,587

PROGRAMMES

***** -----

TOTAL(MH) 1,11,22,525 20,84,166 1,32,06,691

TOTAL(DDO)	1,11,22,525	20,84,166	1,32,06,691
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CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	18,800	0	18,800
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OFFICER,CHILD DEVELOPMENT		SAINIK SAMMAN			
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PROJECT OFFICER, LAMBI		PENSION SCHEME			
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200-OTHER	8,452	0	8,452
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GOVERNMENT OF PUNJAB	Page 2073
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL(MH)	27,252	0	27,252
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*****				-----		
TOTAL(DD0)				27,252	0	27,252

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,01,96,025	51,00,347	1,52,96,372
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	WELFARE			
	PROJECT OFFICER, MANSA					

*****				-----		
TOTAL(MH)				1,01,96,025	51,00,347	1,52,96,372

*****				-----		
TOTAL(DD0)				1,01,96,025	51,00,347	1,52,96,372

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	80,06,858	0	80,06,858
OFFICER,CHOGAWAN		WELFARE			

*****				-----		
TOTAL(MH)				80,06,858	0	80,06,858

*****				-----		
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FINMIN0822.TXT					
TOTAL(DDO)			80,06,858	0	80,06,858
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,04,86,225	1,25,91,981	4,30,78,206
OFFICER,CHOLA SAHIB		WELFARE			
		200-OTHER	0	8,777	8,777
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		3,04,86,225	1,26,00,758	4,30,86,983
	*****		-----	-----	-----
TOTAL(DDO)			3,04,86,225	1,26,00,758	4,30,86,983
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	65,78,658	27,10,396	92,89,054
OFFICER,DEHLON		WELFARE			
	*****		-----	-----	-----
	TOTAL(MH)		65,78,658	27,10,396	92,89,054
GOVERNMENT OF PUNJAB					Page 2074
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					
					Page 5125

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				65,78,658	27,10,396	92,89,054
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,71,12,469	60,60,204	2,31,72,673
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OFFICER,DERA BASSI	WELFARE
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104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	4,56,687	1,92,056	6,48,743
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		2,41,57,814	89,62,656	3,31,20,470

*****		-----	-----	-----
TOTAL(DDO)		2,41,57,814	89,62,656	3,31,20,470

CHILD DEVELOPMENT PROJECT	2235	102-PENSIONS	39,800	0	39,800
OFFICER,DHARAMKOT		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	61,292	0	61,292
		PROGRAMMES			
		789-SPECIAL	63,63,000	0	63,63,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	64,64,092	0	64,64,092
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TOTAL(DDO)	64,64,092	0	64,64,092
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,36,61,442	68,08,868	2,04,70,310
OFFICER,FAZILKA		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-PENSIONS	96,508	0	96,508
WELFARE	PUNJAB	OFFICER,FAZILKA	UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			789-SPECIAL	1,64,55,000	0	1,64,55,000

FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	3,02,12,950	68,08,868	3,70,21,818

*****	-----	-----	-----
TOTAL (DD0)	3,02,12,950	68,08,868	3,70,21,818

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,31,42,568	44,41,791	1,75,84,359
OFFICER, FER0ZEPUR		WELFARE			

102-PENSIONS	89,40,000	0	89,40,000
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	1,10,286	18,345	1,28,631
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PROGRAMMES

789-SPECIAL	89,67,000	0	89,67,000
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FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,11,59,854	44,60,136	3,56,19,990

*****	-----	-----	-----
TOTAL(DDO)	3,11,59,854	44,60,136	3,56,19,990

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	86,54,524	31,77,208	1,18,31,732
OFFICER, GHANAUR		WELFARE			

200-OTHER	16,891	0	16,891
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	86,71,415	31,77,208	1,18,48,623

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						
		TOTAL (DDO)			86,71,415	31,77,208	1,18,48,623
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	31,15,156	22,75,030	53,90,186
		OFFICER, HAZIPUR		WELFARE			
				200-OTHER	17,095	0	17,095
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL (MH)			1,18,03,666	54,52,238	1,72,55,904
		*****			-----	-----	-----
		TOTAL (DDO)			1,18,03,666	54,52,238	1,72,55,904

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,74,72,622	54,64,762	2,29,37,384
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OFFICER, JALALABAD		WELFARE			
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		200-OTHER	31,935	0	31,935
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PROGRAMMES

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TOTAL(MH)			1,75,04,557	54,64,762	2,29,69,319
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TOTAL(DDO)			1,75,04,557	54,64,762	2,29,69,319
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	57,90,573	16,71,668	74,62,241
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OFFICER, JANDIALA GURU		WELFARE			
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TOTAL(MH)			57,90,573	16,71,668	74,62,241
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TOTAL(DDO)			57,90,573	16,71,668	74,62,241
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	38,52,240	43,19,560	81,71,800
OFFICER, KHADUR SAHIB		WELFARE			
*****			-----	-----	-----
TOTAL(MH)			38,52,240	43,19,560	81,71,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						
TOTAL(DDO)					38,52,240	43,19,560	81,71,800

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,25,486	0	2,25,486
OFFICER, KHARI		PROGRAMMES			

*****			-----		
TOTAL(MH)			40,77,726	43,19,560	83,97,286

*****			-----		
TOTAL(DDO)			40,77,726	43,19,560	83,97,286

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	31,694	0	31,694
OFFICER, KHERA		PROGRAMMES			

*****			-----		
TOTAL(MH)			31,694	0	31,694

*****			-----		
TOTAL(DDO)			31,694	0	31,694

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	97,22,985	28,68,450	1,25,91,435
OFFICER, LAMBI		WELFARE			

		200-OTHER	3,49,845	0	3,49,845
Page 5134					

PROGRAMMES

*****			-----		
TOTAL(MH)			1,00,72,830	28,68,450	1,29,41,280
*****			-----		
TOTAL(DDO)			1,00,72,830	28,68,450	1,29,41,280
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,04,77,532	1,05,64,765	5,10,42,297
OFFICER,LUDHIANA - 1 (RURAL)		WELFARE			
*****			-----		
TOTAL(MH)			4,04,77,532	1,05,64,765	5,10,42,297
*****			-----		
TOTAL(DDO)			4,04,77,532	1,05,64,765	5,10,42,297

FINMIN0822.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,19,52,773	41,93,571	1,61,46,344
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WELFARE	PUNJAB	OFFICER,LUDHIANA - 1 (URBAN)		WELFARE			
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				200-OTHER	9,056	0	9,056
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PROGRAMMES

			TOTAL(MH)		1,19,61,829	41,93,571	1,61,55,400
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			TOTAL(DDO)		1,19,61,829	41,93,571	1,61,55,400
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		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	95,16,508	50,03,958	1,45,20,466
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		OFFICER,MAJITHA		WELFARE			
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				200-OTHER	36,140	0	36,140
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PROGRAMMES

*****			-----		
TOTAL(MH)			95,52,648	50,03,958	1,45,56,606

*****			-----		
TOTAL(DDO)			95,52,648	50,03,958	1,45,56,606

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	93,61,872	20,77,134	1,14,39,006
OFFICER, MAJRI		WELFARE			
		200-OTHER	5,18,190	34,506	5,52,696
		PROGRAMMES			

*****			-----		
TOTAL(MH)			98,80,062	21,11,640	1,19,91,702

*****			-----		
TOTAL(DDO)			98,80,062	21,11,640	1,19,91,702

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,44,13,740	31,67,450	1,75,81,190
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TOTAL(MH)	1,44,13,740	31,67,450	1,75,81,190

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,44,13,740	31,67,450	1,75,81,190

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	61,16,063	20,97,345	82,13,408
WELFARE	PUNJAB	OFFICER, MAUR	WELFARE			

*****	-----	-----	-----
TOTAL(MH)	2,05,29,803	52,64,795	2,57,94,598

TOTAL(DDO)			2,05,29,803	52,64,795	2,57,94,598
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	44,43,404	30,80,227	75,23,631
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OFFICER, MOGA-II		WELFARE			
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		200-OTHER	10,440	0	10,440
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PROGRAMMES

TOTAL(MH)			44,53,844	30,80,227	75,34,071
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TOTAL(DDO)			44,53,844	30,80,227	75,34,071
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,42,47,411	36,03,462	1,78,50,873
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OFFICER, MUKATSAR		WELFARE			
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		200-OTHER	3,97,244	0	3,97,244
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PROGRAMMES

TOTAL(MH)	1,46,44,655	36,03,462	1,82,48,117
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TOTAL(DDO)	1,46,44,655	36,03,462	1,82,48,117
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CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,294	0	1,294
OFFICER, NABHA		PROGRAMMES			

TOTAL(MH)	1,294	0	1,294
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TOTAL(DDO)	1,294	0	1,294
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	71,75,822	18,12,733	89,88,555
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WELFARE	PUNJAB	OFFICER,NATHANA	WELFARE			
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200-OTHER	16,605	0	16,605
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	71,93,721	18,12,733	90,06,454
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TOTAL(DDO)	71,93,721	18,12,733	90,06,454
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	42,55,632	17,72,600	60,28,232
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OFFICER,NAUSHERA PANNUAN		WELFARE			
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200-OTHER	38,000	22,934	60,934
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	42,93,632	17,95,534	60,89,166
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*****			-----		
TOTAL (DDO)			42,93,632	17,95,534	60,89,166

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,12,149	0	2,12,149
OFFICER, PATIALA		PROGRAMMES			

*****			-----		
TOTAL (MH)			2,12,149	0	2,12,149

*****			-----		
TOTAL (DDO)			2,12,149	0	2,12,149

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	97,69,100	44,11,924	1,41,81,024
OFFICER, PATRAN		WELFARE			

		200-OTHER	28,131	0	28,131
		PROGRAMMES			

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TOTAL(MH)	97,97,231	44,11,924	1,42,09,155
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TOTAL(DDO)	97,97,231	44,11,924	1,42,09,155
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	26,11,151	11,11,500	37,22,651
WELFARE	PUNJAB	OFFICER, PATTI	WELFARE			
			200-OTHER	0	1,39,798	1,39,798
			PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	26,11,151	12,51,298	38,62,449
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***** -----

TOTAL (DDO) 26,11,151 12,51,298 38,62,449

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 1,37,573 0 1,37,573

OFFICER, PHOOL WELFARE

200-OTHER 1,86,013 0 1,86,013

PROGRAMMES

***** -----

TOTAL (MH) 3,23,586 0 3,23,586

***** -----

TOTAL (DDO) 3,23,586 0 3,23,586

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 1,35,37,614 38,60,480 1,73,98,094

OFFICER, RAJPURA WELFARE

200-OTHER 15,800 2,49,966 2,65,766

PROGRAMMES

*****				-----			
TOTAL(MH)		1,35,53,414		41,10,446		1,76,63,860	

*****				-----			
TOTAL(DDO)		1,35,53,414		41,10,446		1,76,63,860	

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,61,30,233	45,62,715	2,06,92,948
OFFICER, RAMPURA		WELFARE			
		200-OTHER	3,49,527	0	3,49,527
		PROGRAMMES			

*****				-----			
TOTAL(MH)		1,64,79,760		45,62,715		2,10,42,475	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)		1,64,79,760	45,62,715	2,10,42,475
WELFARE	PUNJAB				

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,03,04,377	29,39,484	1,32,43,861
OFFICER,RAYYA		WELFARE			

*****			-----		
	TOTAL(MH)		2,67,84,137	75,02,199	3,42,86,336

*****			-----		
	TOTAL(DDO)		2,67,84,137	75,02,199	3,42,86,336

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,06,52,973	24,80,975	1,31,33,948
OFFICER,SAMANA		WELFARE			

*****			-----		
	TOTAL(MH)		1,06,52,973	24,80,975	1,31,33,948

*****			-----		
TOTAL(DDO)			1,06,52,973	24,80,975	1,31,33,948

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	64,75,370	15,91,154	80,66,524
OFFICER,SAMRALA		WELFARE			

*****			-----		
TOTAL(MH)			64,75,370	15,91,154	80,66,524

*****			-----		
TOTAL(DDO)			64,75,370	15,91,154	80,66,524

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,00,90,491	26,89,623	1,27,80,114
OFFICER,SANAUR		WELFARE			

*****			-----		
TOTAL(MH)			1,00,90,491	26,89,623	1,27,80,114

TOTAL (DDO)	1,00,90,491	26,89,623	1,27,80,114
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	83,42,209	26,82,449	1,10,24,658
WELFARE	PUNJAB	OFFICER, SANGAT		WELFARE			

TOTAL (MH)	83,42,209	26,82,449	1,10,24,658
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TOTAL (DDO)	83,42,209	26,82,449	1,10,24,658
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	48,85,559	11,49,403	60,34,962
OFFICER, SAROYA		WELFARE			

*****			-----		
TOTAL(MH)			48,85,559	11,49,403	60,34,962
*****			-----		
TOTAL(DDO)			48,85,559	11,49,403	60,34,962
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	87,35,979	45,97,530	1,33,33,509
OFFICER,SIRHIND		WELFARE			
*****			-----		
TOTAL(MH)			87,35,979	45,97,530	1,33,33,509
*****			-----		
TOTAL(DDO)			87,35,979	45,97,530	1,33,33,509
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,30,21,366	44,62,674	1,74,84,040
OFFICER,TALWANDI SABO		WELFARE			
200-OTHER			29,378	0	29,378

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,30,50,744	44,62,674	1,75,13,418

*****	-----	-----	-----
TOTAL (DDO)	1,30,50,744	44,62,674	1,75,13,418

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,18,153	0	2,18,153
OFFICER, TARN TARAN		WELFARE			
		200-OTHER	38,000	0	38,000

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)2,56,15302,56,153

TOTAL(DDO)2,56,15302,56,153

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT 2235 102-CHILD 60,05,105 18,05,880 78,10,985
WELFARE PUNJAB OFFICER, VERKA WELFARE

TOTAL(MH)60,05,10518,05,88078,10,985

TOTAL(DDO)60,05,10518,05,88078,10,985

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 79,19,506 24,59,200 1,03,78,706
OFFICER, ZIRA WELFARE

TOTAL(MH)79,19,50624,59,2001,03,78,706

TOTAL(DDO)	79,19,506	24,59,200	1,03,78,706
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DEPUTY CONTROLLER (F&A),SOCIAL	2235	200-OTHER	15,753	0	15,753
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SECURITY OFFICER	PROGRAMMES
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TOTAL(MH)	15,753	0	15,753
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3451	101-NITI AAYOG	71,40,000	0	71,40,000
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	789-SPECIAL	15,89,000	0	15,89,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	87,29,000	0	87,29,000
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TOTAL(DD0)

FINMIN0822.TXT

87,44,753

0

87,44,753

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DEPUTY CONTROLLER(F&A),DIRECTOR	2236	101-DIET	39,80,04,000	58,000	39,80,62,000	
WELFARE	PUNJAB	SOCIAL SECURITY AND WOMEN AND		SURVEYS AND			
		CHILD DEVELOPMENT		NUTRITION			
				PLANNING			
				101-SPECIAL	2,40,02,000	0	2,40,02,000
				NUTRITION			
				PROGRAMMES			
				789-SPECIAL	6,59,86,000	19,000	6,60,05,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	48,79,92,000	77,000	48,80,69,000
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TOTAL(DD0)	48,79,92,000	77,000	48,80,69,000
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DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	22,67,216	5,88,839	28,56,055
COMMISSION FOR PROTECTION OF		WELFARE			
CHILD RIGHTS					

200-OTHER	3,82,644	0	3,82,644
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PROGRAMMES

TOTAL(MH)	26,49,860	5,88,839	32,38,699
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TOTAL(DD0)	26,49,860	5,88,839	32,38,699
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DEPUTY REGISTRAR,CO-OPERATIVE	2235	200-OTHER	1,21,355	0	1,21,355
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*****		-----		
TOTAL(MH)		1, 21, 355	0	1, 21, 355

*****		-----		
TOTAL(DDO)		1, 21, 355	0	1, 21, 355

DISTRICT	PROGRAM	2235	102-CHILD	4, 69, 303	0	4, 69, 303
OFFICER, PATHANKOT			WELFARE			

*****		-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----			-----		-----
		TOTAL(MH)		4, 69, 303	0	4, 69, 303	

SOCIALDIRECTOR, SOCIAL WELFARE, *****

WELFAREPUNJAB

TOTAL (DD0)

4,69,30304,69,303

DISTRICT PROGRAMME2236101-SPECIAL54,84,000054,84,000

OFFICER,DISTRICT PROGRAMME

NUTRITION

OFFICER,SANGRUR

PROGRAMMES

789-SPECIAL1,27,95,00001,27,95,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)1,87,48,30301,87,48,303

TOTAL (DD0)1,87,48,30301,87,48,303

DISTRICT EDUCATION OFFICER2235102-CHILD2,61,82302,61,823

(PRIMARY), TARN TARAN

WELFARE

TOTAL (MH)

2,61,823

0

2,61,823

TOTAL (DD0)

2,61,823

0

2,61,823

DISTRICT EDUCATION

2235

200-OTHER

80,726

2,33,051

3,13,777

OFFICER, D.E.O, MOGA

PROGRAMMES

TOTAL (MH)

80,726

2,33,051

3,13,777

TOTAL (DD0)

80,726

2,33,051

3,13,777

DISTRICT EMPLOYMENT OFFICER, TARN 2235

102-CHILD

5,93,986

0

5,93,986

TARAN

WELFARE

200-OTHER1,92,00401,92,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****-----

TOTAL(MH)7,85,99007,85,990

*****-----

TOTAL(DDO)7,85,99007,85,990

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT FOOD SUPPLAY	2235	102-CHILD	2,92,500	0	2,92,500
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WELFARE	PUNJAB	OFFICER,TARN TARAN	WELFARE
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200-OTHER72,064072,064

PROGRAMMES

*****		-----		
TOTAL(MH)		3,64,564	0	3,64,564

*****		-----		
TOTAL(DDO)		3,64,564	0	3,64,564

DISTRICT PROGRAMME	2235	102-CHILD	8,30,948	0	8,30,948
OFFICER, BHATINDA		WELFARE			
		200-OTHER	37,201	0	37,201
		PROGRAMMES			

*****		-----		
TOTAL(MH)		8,68,149	0	8,68,149

2236	101-SPECIAL	38,89,000	0	38,89,000
	NUTRITION			
	PROGRAMMES			
	789-SPECIAL	90,73,000	0	90,73,000

FINMIN0822.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	1,29,62,000	0	1,29,62,000

*****	-----		
TOTAL(DDO)	1,38,30,149	0	1,38,30,149

DISTRICT PROGRAMME	2235	102-CHILD	23,76,270	0	23,76,270
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,DISTRICT PROGRAMME		WELFARE			
		OFFICER					
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2235	200-OTHER	3,02,495	1,25,454	4,27,949

		FINMIN0822.TXT		
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME	PROGRAMMES	
		OFFICER		
		*****	-----	
		TOTAL(MH)	26,78,765	1,25,45428,04,219
		2236101-SPECIAL	1,38,42,207	01,38,42,207
		NUTRITION		
		PROGRAMMES		
		789-SPECIAL	3,29,02,755	03,29,02,755
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	
		TOTAL(MH)	4,67,44,962	04,67,44,962
		*****	-----	
		TOTAL(DDO)	4,94,23,727	1,25,4544,95,49,181

FINMIN0822.TXT					
DISTRICT PROGRAMME	2235	102-CHILD	4,02,664	0	4,02,664
OFFICER,DISTRICT PROGRAMME		WELFARE			
OFFICER, FATEHGARH SAHIB					

	*****		-----		
	TOTAL(MH)		4,02,664	0	4,02,664

	*****		-----		
TOTAL(DD0)			4,02,664	0	4,02,664

DISTRICT PROGRAMME	2235	102-CHILD	7,59,895	0	7,59,895
OFFICER,DISTRICT PROGRAMME		WELFARE			
OFFICER, LUDHIANA					

	*****		-----		
	TOTAL(MH)		7,59,895	0	7,59,895

	2236	101-SPECIAL	34,74,000	0	34,74,000
		NUTRITION			
		PROGRAMMES			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER, DISTRICT PROGRAMME OFFICER, LUDHIANA	2236	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,48,719	0	39,48,719

TOTAL(MH)					74,22,719	0	74,22,719

TOTAL(DDO)					81,82,614	0	81,82,614
		DISTRICT PROGRAMME OFFICER, DISTRICT PROGRAMME OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	425	0	425

		*****			-----
TOTAL (MH)		425	0	425	
2236	101-SPECIAL	51,09,000	0	51,09,000	
NUTRITION					
PROGRAMMES					
	789-SPECIAL	1,19,22,000	0	1,19,22,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
		*****			-----
TOTAL (MH)		1,70,31,000	0	1,70,31,000	
		*****			-----
TOTAL (DD0)		1,70,31,425	0	1,70,31,425	
DISTRICT PROGRAMME	2235	102-CHILD	4,61,327	0	4,61,327
OFFICER, FEROZEPUR		WELFARE			

200-OTHER	58,373	2,06,392	2,64,765
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,19,700	2,06,392	7,26,092

2236	101-SPECIAL	2,77,50,341	0	2,77,50,341
	NUTRITION			
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2236	789-SPECIAL	6,60,91,289	0	6,60,91,289
WELFARE	PUNJAB	OFFICER, FEROZEPUR		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

* * * * *

TOTAL (MH)

9,38,41,630

0

9,38,41,630

TOTAL (DDO)

9,43,61,330

2,06,392

9, 45, 67, 722

DISTRICT PROGRAMME

2236

101-SPECIAL

57,38,000

0

57,38,000

OFFICER, GURDASPUR

NUTRITION

PROGRAMMES

789-SPECIAL

1, 33, 88, 000

0

1,33,88,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,91,26,000

0

1,91,26,000

TOTAL (DDO)

1,91,26,000

0

1,91,26,000

FINMIN0822.TXT					
DISTRICT PROGRAMME	2235	102-CHILD	14,52,619	0	14,52,619
OFFICER, JALANDHAR		WELFARE			
*****			-----		
	TOTAL(MH)		14,52,619	0	14,52,619
	2236	101-SPECIAL	46,20,000	0	46,20,000
		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	1,07,81,000	0	1,07,81,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		1,54,01,000	0	1,54,01,000
*****			-----		
	TOTAL(DDO)		1,68,53,619	0	1,68,53,619

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2235	102-CHILD	10,20,578	0	10,20,578
WELFARE	PUNJAB	OFFICER, PROGRAMME DEPTT.		WELFARE			
*****					-----		
			TOTAL(MH)		10,20,578	0	10,20,578
			2236	101-SPECIAL	51,93,000	0	51,93,000
				NUTRITION			
				PROGRAMMES			
				789-SPECIAL	1,21,17,000	0	1,21,17,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			1,73,10,000	0	1,73,10,000
*****			-----		
TOTAL(DD0)			1,83,30,578	0	1,83,30,578
DISTRICT PROGRAMME OFFICER, TARN	2235	102-CHILD	18,22,630	0	18,22,630
TARAN		WELFARE			
		200-OTHER	25,925	0	25,925
		PROGRAMMES			
*****			-----		
TOTAL(MH)			18,48,555	0	18,48,555
*****			-----		
TOTAL(DD0)			18,48,555	0	18,48,555
DISTRICT PUBLIC RELATION	2235	200-OTHER	1,07,032	0	1,07,032
OFFICER, TARN	TARAN	PROGRAMMES			

*****				-----			
TOTAL(MH)		1,07,032		0		1,07,032	

*****				-----			
TOTAL(DDO)		1,07,032		0		1,07,032	

DISTRICT SOCIAL SECURITY		2235	102-PENSIONS	71,54,50,824	23,27,87,072	94,82,37,896	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,, GURDASPUR		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	200-OTHER	0	88,937	88,937
WELFARE	PUNJAB	OFFICER,, GURDASPUR		PROGRAMMES			

789-SPECIAL	78,84,87,000	20,81,98,500	99,66,85,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,50,39,37,824	44,10,74,509	1,94,50,12,333

*****	-----	-----	-----
TOTAL(DDO)	1,50,39,37,824	44,10,74,509	1,94,50,12,333

DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	9,36,760	1,41,439	10,78,199
OFFICER, AMRITSAR		HANDICAPPED			
		102-PENSIONS	72,85,75,997	19,95,49,780	92,81,25,777
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	43,536	0	43,536
		PROGRAMMES			

FINMIN0822.TXT

789-SPECIAL

48, 88, 84, 500

13, 26, 43, 500

62,15,28,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1, 21, 84, 40, 793

33, 23, 34, 719

1,55,07,75,512

TOTAL (DDO)

1, 21, 84, 40, 793

33, 23, 34, 719

1,55,07,75,512

DISTRICT SOCIAL SECURITY

2235

102-CHILD

2,40,759

0

2,40,759

OFFICER, BHATINDA

WELFARE

102-PENSIONS

46, 37, 43, 496

12,51,22,760

58,88,66,256

UNDER SOCIAL

SECURITY

SCHEMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	200-OTHER	2,10,185	32,134	2,42,319
WELFARE	PUNJAB	OFFICER,BHATINDA		PROGRAMMES			
				789-SPECIAL	49,92,30,000	12,68,67,000	62,60,97,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		96,34,24,440	25,20,21,894	1,21,54,46,334
*****					-----		
			TOTAL(DDO)		96,34,24,440	25,20,21,894	1,21,54,46,334
		DISTRICT SOCIAL SECURITY	2235	102-CHILD	8,85,798	0	8,85,798
		OFFICER,DISTRICT SOCIAL SECURITY		WELFARE			
		OFFICER					

102-PENSIONS	27,66,90,587	7,35,44,953	35,02,35,540
UNDER SOCIAL			
SECURITY			
SCHEMES			
107-SWATANTRATA	28,200	0	28,200
SAINIK SAMMAN			
PENSION SCHEME			
200-OTHER	2,43,752	3,01,566	5,45,318
PROGRAMMES			
789-SPECIAL	18,92,83,500	4,89,46,500	23,82,30,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	46,71,31,837	12,27,93,019	58,99,24,856
*****	-----	-----	-----
TOTAL(DDO)	46,71,31,837	12,27,93,019	58,99,24,856

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	4,99,71,000	5,19,13,500	10,18,84,500
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, FARIDKOT		SECURITY			
		SCHEMES			
		200-OTHER	74,416	0	74,416
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	789-SPECIAL	7,44,91,500	2,25,25,500	9,70,17,000
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		COMPONENT PLAN			
		OFFICER, FARIDKOT		FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		12,45,36,916	7,44,39,000	19,89,75,916

*****			-----		
TOTAL (DDO)			12,45,36,916	7,44,39,000	19,89,75,916
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	50,54,82,811	15,76,81,901	66,31,64,712
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, JALANDHAR		SECURITY			
		SCHEMES			
		200-OTHER	30,394	0	30,394
		PROGRAMMES			
		789-SPECIAL	59,43,78,000	15,75,42,000	75,19,20,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,09,98,91,205	31,52,23,901	1,41,51,15,106
*****			-----		

FINMIN0822.TXT					
TOTAL(DDO)			1,09,98,91,205	31,52,23,901	1,41,51,15,106
DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	6,43,760	1,26,845	7,70,605
OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED			
OFFICER, LUCHIANA					
		102-PENSIONS	85,58,40,101	22,54,11,551	1,08,12,51,652
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		789-SPECIAL	83,63,82,000	22,91,73,000	1,06,55,55,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			1,69,28,65,861	45,47,11,396	2,14,75,77,257

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----	-----
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WELFARE	PUNJAB						
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		TOTAL (DD0)			1,69,28,65,861	45,47,11,396	2,14,75,77,257
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	DISTRICT SOCIAL SECURITY	2235	200-OTHER		9,192	0	9,192
	OFFICER,DISTRICT SOCIAL SECURITY		PROGRAMMES				
	OFFICER, MANSA						

	*****				-----	-----	-----
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		TOTAL (MH)			1,69,28,75,053	45,47,11,396	2,14,75,86,449
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		TOTAL (DD0)			1,69,28,75,053	45,47,11,396	2,14,75,86,449
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	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS		73,00,43,152	15,09,81,669	88,10,24,821
	OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL				

FINMIN0822.TXT					
OFFICER, SANGRUR		SECURITY			
		SCHEMES			
		200-OTHER	58,525	0	58,525
		PROGRAMMES			
		789-SPECIAL	47,96,80,500	16,39,45,500	64,36,26,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,20,97,82,177	31,49,27,169	1,52,47,09,346

		TOTAL(DDO)	1,20,97,82,177	31,49,27,169	1,52,47,09,346
DISTRICT SOCIAL SECURITY		2235	102-PENSIONS	47,78,98,911	12,57,68,358
					60,36,67,269
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER,HOSHIARPUR		SECURITY			
		SCHEMES			

789-SPECIAL	47,55,75,000	12,52,93,500	60,08,68,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	95,34,73,911	25,10,61,858	1,20,45,35,769

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	95,34,73,911	25,10,61,858	1,20,45,35,769
WELFARE	PUNJAB			

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	14,90,70,644	3,85,62,174	18,76,32,818
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OFFICER, FATEHGARH SAHIB	FINMIN0822.TXT				
	UNDER SOCIAL				
		SECURITY			
		SCHEMES			
		200-OTHER	7,21,753	0	7,21,753
		PROGRAMMES			
		789-SPECIAL	22,10,35,500	5,72,68,500	27,83,04,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,32,43,01,808	34,68,92,532	1,67,11,94,340
		*****	-----		
		TOTAL(DD0)	1,32,43,01,808	34,68,92,532	1,67,11,94,340
		*****	-----		
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	54,50,86,798	19,20,47,436	73,71,34,234
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

107-SWATANTRATA	9,400	0	9,400
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	17,93,603	28,123	18,21,726
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PROGRAMMES

789-SPECIAL	54,37,84,500	19,20,63,000	73,58,47,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	1,980	0	1,980
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	1,09,06,76,281	38,41,38,559	1,47,48,14,840
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PROGRAMMES

789-SPECIAL	28,35,96,000	7,54,05,000	35,90,01,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	47,37,98,182	12,60,92,435	59,98,90,617

*****	-----	-----	-----
TOTAL(DDO)	1,56,48,67,571	51,03,09,358	2,07,51,76,929

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	32,16,11,326	8,25,56,408	40,41,67,734
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OFFICER, MOGA		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

789-SPECIAL	32,07,64,500	8,47,27,500	40,54,92,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	64,23,75,826	16,72,83,908	80,96,59,734

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			64,23,75,826	16,72,83,908	80,96,59,734

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	32,87,74,510	8,19,27,306	41,07,01,816
WELFARE	PUNJAB	OFFICER, MUKATSAR	UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			789-SPECIAL	32,73,15,000	9,08,19,000	41,81,34,000
			COMPONENT PLAN			
			FOR SCHEDULED			

Page 5185

CASTES

*****		-----	-----	-----
TOTAL(MH)		1,29,84,65,336	34,00,30,214	1,63,84,95,550

*****		-----	-----	-----
TOTAL(DDO)		1,29,84,65,336	34,00,30,214	1,63,84,95,550

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	21,03,90,273	5,83,43,864	26,87,34,137
OFFICER, NAWANSHAHR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	3,720	0	3,720
		PROGRAMMES			
		789-SPECIAL	23,87,82,000	5,81,25,000	29,69,07,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	44,91,75,993	11,64,68,864	56,56,44,857
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*****	-----	-----	-----
TOTAL(DDO)	44,91,75,993	11,64,68,864	56,56,44,857

DISTRICT SOCIAL SECURITY	2235	200-OTHER	37,140	0	37,140
OFFICER, PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	37,140	0	37,140

*****	-----	-----	-----
TOTAL(DDO)	37,140	0	37,140

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECUTITY	2235	102-PENSIONS	15,72,70,280	4,17,34,620	19,90,04,900	
WELFARE	PUNJAB	OFFICER,S..A.S.NAGAR	UNDER SOCIAL				
			SECURITY				
			SCHEMES				
			200-OTHER	1,16,296	6,83,281	7,99,577	
			PROGRAMMES				
			789-SPECIAL	22,22,04,000	5,99,95,500	28,21,99,500	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

		TOTAL(MH)		37,96,27,716	10,24,13,401	48,20,41,117	

		TOTAL(DDO)		37,96,27,716	10,24,13,401	48,20,41,117	
		DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	39,00,000	0	39,00,000

789-SPECIAL54,50,92,50010,10,79,00064,61,71,500

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

Page 2100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	89,20,17,635	23,29,11,285	1,12,49,28,920
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TOTAL(DDO)	89,20,17,635	23,29,11,285	1,12,49,28,920
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT TOWN PLANNER, TARN TARAN 2235	102-CHILD	50,000	0	50,000
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WELFARE	PUNJAB	WELFARE
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		200-OTHER	67,251	0	67,251
		PROGRAMMES			
		800-OTHER	12,30,86,000	0	12,30,86,000
		EXPENDITURE			
*****			-----	-----	-----
TOTAL(MH)			12,32,03,251	0	12,32,03,251
*****			-----	-----	-----
TOTAL(DDO)			12,32,03,251	0	12,32,03,251
DISTRICT TRANSPORT OFFICER, TARN	2235	102-CHILD	1,68,098	0	1,68,098
TARAN		WELFARE			
		200-OTHER	26,293	0	26,293
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,94,391	0	1,94,391

***** -----

TOTAL (DDO) 1,94,391 0 1,94,391

DISTRICT TREASURY 2235 107-SWATANTRATA 9,12,900 1,88,000 11,00,900

OFFICER,DISTRICT TREASURY ,MOGA SAINIK SAMMAN
PENSION SCHEME

***** -----

TOTAL (MH) 9,12,900 1,88,000 11,00,900

***** -----

TOTAL (DDO) 9,12,900 1,88,000 11,00,900

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0822.TXT						
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT TREASURY	2235	107-SWATANTRATA	1,50,400	37,600	1,88,000
WELFARE	PUNJAB		SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	30,982	0	30,982
			PROGRAMMES			

		TOTAL(MH)		10,94,282	2,25,600	13,19,882

		TOTAL(DDO)		10,94,282	2,25,600	13,19,882
	DISTRICT TREASURY OFFICER, TARN	2235	107-SWATANTRATA	2,29,100	75,000	3,04,100
	TARAN		SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	24,714	0	24,714
			PROGRAMMES			

		TOTAL(MH)		2,53,814	75,000	3,28,814

*****			-----		
TOTAL (DDO)			2, 53, 814	75, 000	3, 28, 814

DISTRICT WELFARE	2235	200-OTHER	1, 02, 183	0	1, 02, 183
OFFICER, BHATINDA		PROGRAMMES			

*****			-----		
TOTAL (MH)			1, 02, 183	0	1, 02, 183

*****			-----		
TOTAL (DDO)			1, 02, 183	0	1, 02, 183

DISTRICT WELFARE	2235	200-OTHER	0	11, 635	11, 635
OFFICER, DISTRICT WELFARE		PROGRAMMES			
OFFICER, FARIDKOT					

*****			-----		
TOTAL (MH)			0	11, 635	11, 635

TOTAL(DDO)	0	11,635	11,635
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT WELFARE	2225	001-DIRECTION	11,33,585	0	11,33,585
WELFARE	PUNJAB	OFFICER,DISTRICT WELFARE		AND			
		OFFICER, JALANDHAR		ADMINISTRATION			
				789-SPECIAL	1,91,76,000	0	1,91,76,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	2,03,09,585	0	2,03,09,585
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TOTAL (DDO)			2,03,09,585	0	2,03,09,585

DISTRICT WELFARE	2235	200-OTHER	22,658	0	22,658
OFFICER, FEROZEPUR		PROGRAMMES			

TOTAL (MH)			22,658	0	22,658

TOTAL (DDO)			22,658	0	22,658

DISTRICT WELFARE	2225	001-DIRECTION	29,36,144	6,19,085	35,55,229
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

		190-ASSISTANCE	61,71,000	0	61,71,000
		TO PUBLIC			
		SECTOR AND			

UNDERTAKINGS

789-SPECIAL	40,29,000	0	40,29,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,31,36,144	6,19,085	1,37,55,229

2235	200-OTHER	3,41,097	0	3,41,097
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE		TOTAL(MH)		3,41,097	0	3,41,097

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		3,93,78,157	0	3,93,78,157

*****		-----		
TOTAL(DD0)		3,93,78,157	0	3,93,78,157

DISTT. EDUCATION OFFICER,MUKTSAR 2235		200-OTHER	50,76,625	15,944	50,92,569
		PROGRAMMES			

*****		-----		
TOTAL(MH)		50,76,625	15,944	50,92,569

*****		-----		
TOTAL(DD0)		50,76,625	15,944	50,92,569

GENERAL MANAGER PUNJAB		2235	102-CHILD	11,00,882	0	11,00,882
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ROADWAYS,TARN TARAN

WELFARE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	GENERAL MANAGER PUNJAB	2235	200-OTHER	2,94,428	12,500	3,06,928
WELFARE	PUNJAB	ROADWAYS,TARN TARAN		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		13,95,310	12,500	14,07,810
			*****		-----	-----	-----
			TOTAL(DDO)		13,95,310	12,500	14,07,810
		HEADMASTER,GOVT. SCHOOL FOR THE	2235	101-WELFARE OF	16,71,119	3,63,987	20,35,106
		BLINDS		HANDICAPPED			
				200-OTHER	9,484	0	9,484
				Page 5200			

PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		16,80,603	3,63,987	20,44,590

*****		-----	-----	-----
TOTAL (DD0)		16,80,603	3,63,987	20,44,590

HEADMISTRESS, GANDHI VANITA	2235	103-WOMEN'S	22,00,222	6,00,291	28,00,513
ASHRAM HIGH SCHOOL, JALANDHAR		WELFARE			

*****		-----	-----	-----
TOTAL (MH)		22,00,222	6,00,291	28,00,513

*****		-----	-----	-----
TOTAL (DD0)		22,00,222	6,00,291	28,00,513

MANAGER, BRAILE PRESS/LIBRARY FOR	2235	101-WELFARE OF	38,63,423	9,87,143	48,50,566
THE BLIND, LUDHIANA		HANDICAPPED			

TOTAL(MH)	38,63,423	9,87,143	48,50,566
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TOTAL(DDO)	38,63,423	9,87,143	48,50,566
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MEMBER SECRETARY,PUNJAB STATE	2235	103-WOMEN'S	21,42,432	6,10,148	27,52,580
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COMMISSION FOR WOMEN, CHANDIGARH		WELFARE			
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200-OTHER	19,701	71,396	91,097
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GOVERNMENT OF PUNJAB	Page	2105
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

FINMIN0822.TXT						
TOTAL(MH)				21,62,133	6,81,544	28,43,677
*****				-----	-----	-----
TOTAL(DDO)				21,62,133	6,81,544	28,43,677
SOCIAL	DIRECTOR, SOCIAL WELFARE, MEMBER SECRETARY,PUNJAB STATE	2235	200-OTHER	88,35,841	19,21,057	1,07,56,898
WELFARE	PUNJAB	LEGAL SEERVICES AUTHORITY	PROGRAMMES			
*****				-----	-----	-----
TOTAL(MH)				88,35,841	19,21,057	1,07,56,898
*****				-----	-----	-----
TOTAL(DDO)				88,35,841	19,21,057	1,07,56,898
	PRINCIPAL,ANGANWARI TRAINING	2235	102-CHILD	89,459	0	89,459
	CENTRE, JALANDHAR		WELFARE			
*****				-----	-----	-----
TOTAL(MH)				89,459	0	89,459

TOTAL (DD0)		89,459	0	89,459

PRINCIPAL, GOVT.SR.SEC.SCHOOL, MAC 2235	200-OTHER	1,78,639	1,13,280	2,91,919
HHIKE	PROGRAMMES			

TOTAL (MH)		1,78,639	1,13,280	2,91,919

TOTAL (DD0)		1,78,639	1,13,280	2,91,919

PROGRAMME OFFICER, , GURDASPUR 2235	102-CHILD	8,59,223	0	8,59,223
	WELFARE			

TOTAL (MH)		8,59,223	0	8,59,223

TOTAL(DDO)

FINMIN0822.TXT

8,59,223

0

8,59,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, PROGRAMME OFFICER, PROGRAMME	2235	200-OTHER	2,01,056	0	2,01,056
WELFARE	PUNJAB OFFICER		PROGRAMMES			

*****	-----
TOTAL(MH)	2,01,056 0 2,01,056

2236	101-SPECIAL	5,03,846	0	5,03,846
	NUTRITION			
	PROGRAMMES			
	789-SPECIAL	34,43,325	0	34,43,325
	COMPONENT PLAN			
	FOR SCHEDULED			

CASTES

*****			-----		
TOTAL(MH)			39,47,171	0	39,47,171

*****			-----		
TOTAL(DD0)			41,48,227	0	41,48,227

PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD	4,96,336	0	4,96,336
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WELFARE

*****			-----		
TOTAL(MH)			4,96,336	0	4,96,336

*****			-----		
TOTAL(DD0)			4,96,336	0	4,96,336

PROGRAMMER OFFICER,PATIALA	2235	200-OTHER	20,646	1,61,419	1,82,065
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PROGRAMMES

TOTAL(MH)	20,646	1,61,419	1,82,065
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TOTAL(DDO)	20,646	1,61,419	1,82,065
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SECRETARY, DISTRICT LEGAL	2014	119-LEGAL AID	51,91,006	23,08,541	74,99,547
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SERVICES AUTHORITY		SERVICES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		51,91,006	23,08,541	74,99,547

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SECRETARY, DISTRICT LEGAL	2235	102-CHILD	36,00,371	48,40,774	84,41,145
WELFARE	PUNJAB	SERVICES AUTHORITY		WELFARE			

102-PENSIONS	0	4,31,312	4,31,312
UNDER SOCIAL			
SECURITY			
SCHEMES			
104-DEPOSIT	10,000	0	10,000
LINKED			
INSURANCE			
SCHEME-GOVERNME			
NT PROVIDENT			
FUND			
107-SWATANTRATA	0	2,05,650	2,05,650
SAINIK SAMMAN			
PENSION SCHEME			
200-OTHER	4,91,25,586	1,36,40,405	6,27,65,991
PROGRAMMES			

TOTAL(MH)	5,79,26,963	2,14,26,682	7,93,53,645

*****						-----		
TOTAL(DDO)						5,79,26,963	2,14,26,682	7,93,53,645

SENIOR MEDICAL OFFICER,NATHANA	2235	200-OTHER	4,00,000	0	4,00,000
PROGRAMMES					

*****						-----		
TOTAL(MH)						4,00,000	0	4,00,000

*****						-----		
TOTAL(DDO)						4,00,000	0	4,00,000

SENIOR MEDICAL OFFICER, SMO,	2235	200-OTHER	2,609	0	2,609
DHUDIKE		PROGRAMMES			

*****						-----		
TOTAL(MH)						2,609	0	2,609

*****						-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,609	0	2,609
SOCIAL	DIRECTOR, SOCIAL WELFARE, SR. MEDICA OFFICER, PRIMARY	2235	200-OTHER		0	2,92,325	2,92,325
WELFARE	PUNJAB	HEALTH CENTRE, LAMBI		PROGRAMMES			

		TOTAL (MH)			2,609	2,92,325	2,94,934

		TOTAL (DDO)			2,609	2,92,325	2,94,934
		STATE AFTER CARE HOME FOR	2235	102-CHILD	29,41,629	5,76,628	35,18,257
		BOYS, AMRITSAR		WELFARE			

FINMIN0822.TXT							
200-OTHER			37,515	0	37,515		
PROGRAMMES							
*****			-----	-----	-----		
TOTAL(MH)			29,79,144	5,76,628	35,55,772		
*****			-----	-----	-----		
TOTAL(DD0)			29,79,144	5,76,628	35,55,772		
STATE AFTER CARE,STATE AFTER			2235	102-CHILD	5,67,618	65,862	6,33,480
CARE HOME FOR BOYS, LUDHIANA				WELFARE			
*****			-----	-----	-----		
TOTAL(MH)				5,67,618	65,862		6,33,480
*****			-----	-----	-----		
TOTAL(DD0)				5,67,618	65,862		6,33,480
SUB DIVISIONAL			2235	200-OTHER	9,60,000	8,52,000	18,12,000
MAGISTRATE, BAGHAPURANA				PROGRAMMES			

FINMIN0822.TXT

* * * * *

TOTAL (MH)

9,60,000

8,52,000

18,12,000

TOTAL (DDO)

9,60,000

8,52,000

18,12,000

SUB DIVISIONAL

2235

200-OTHER

9,21,650

5, 29, 308

14,50,958

MAGISTRATE, GIDDERBAHA

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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* * * * *

TOTAL (MH)

9,21,650

5,29,308

14,50,958

				FINMIN0822.TXT			
TOTAL (DDO)					9,21,650	5,29,308	14,50,958
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL	2053	093-DISTRICT		27,06,344	6,90,906	33,97,250
WELFARE	PUNJAB	MAGISTRATE, MALERKOTLA	ESTABLISHMENTS				
				*****	-----	-----	-----
TOTAL (MH)					27,06,344	6,90,906	33,97,250
				*****	-----	-----	-----
TOTAL (DDO)					27,06,344	6,90,906	33,97,250
SUB DIVISIONAL MAGISTRATE, MOGA		2235	200-OTHER		10,45,000	8,09,000	18,54,000
				PROGRAMMES			
				*****	-----	-----	-----
TOTAL (MH)					10,45,000	8,09,000	18,54,000
				*****	-----	-----	-----
TOTAL (DDO)					10,45,000	8,09,000	18,54,000

SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	38,72,474	15,81,351	54,53,825
DIVISIONAL MAGISTRATE DHARAMKOT		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	38,72,474	15,81,351	54,53,825

*****	-----	-----	-----
TOTAL(DD0)	38,72,474	15,81,351	54,53,825

SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	10,78,160	4,24,914	15,03,074
DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS			

800-OTHER	0	13,18,500	13,18,500
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	10,78,160	17,43,414	28,21,574

*****		-----		
TOTAL(MH)		3,30,000	0	3,30,000

*****		-----		
TOTAL(DDO)		3,30,000	0	3,30,000

SUB DIVISIONAL OFFICER (CIVIL), 2235	200-OTHER	1,44,000	24,896	1,68,896
ANANDPUR SAHIB,ROPAR	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,44,000	24,896	1,68,896

*****		-----		
TOTAL(DDO)		1,44,000	24,896	1,68,896

SUB DIVISIONAL OFFICER (CIVIL), 2235	102-CHILD	67,00,890	15,58,703	82,59,593
MORINDA,ROPAR	WELFARE			

*****		-----		
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TOTAL(MH)	67,00,890	15,58,703	82,59,593
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TOTAL(DDO)	67,00,890	15,58,703	82,59,593
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SUB DIVISIONAL OFFICER,(CIVIL)	2235	200-OTHER	1,44,000	0	1,44,000
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FAZILKA	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	1,44,000	0	1,44,000
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TOTAL(DDO)	1,44,000	0	1,44,000
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SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	2,70,000	2,50,912	5,20,912
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WELFARE	PUNJAB	NABHA	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	2,70,000	2,50,912	5,20,912
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TOTAL(DD0)	2,70,000	2,50,912	5,20,912
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SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	2,33,941	0	2,33,941
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RAJPURA	PROGRAMMES
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TOTAL(MH)	2,33,941	0	2,33,941
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TOTAL(DD0)	2,33,941	0	2,33,941
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SUB DIVISIONAL OFFICER,SUB	2235	FINMIN0822.TXT 200-OTHER	8,40,774	2,47,000	10,87,774
DIVISIONAL OFFICER (C) JALANDHAR		PROGRAMMES			
(EAST)					

*****	-----			
TOTAL(MH)		8,40,774	2,47,000	10,87,774

*****	-----			
TOTAL(DDO)		8,40,774	2,47,000	10,87,774

SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	7,32,000	1,80,000	9,12,000
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
BUDHLADA					

*****	-----			
TOTAL(MH)		7,32,000	1,80,000	9,12,000

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			7,32,000	1,80,000	9,12,000
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	3,53,774	1,92,000	5,45,774
WELFARE	PUNJAB	DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
		LEHRAGARA					
*****					-----		
		TOTAL (MH)			10,85,774	3,72,000	14,57,774
*****					-----		
		TOTAL (DDO)			10,85,774	3,72,000	14,57,774
		SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	1,56,000	0	1,56,000
		DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
		SARDULGARH					
*****					-----		

TOTAL(MH)	1,56,000	0	1,56,000
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TOTAL(DDO)	1,56,000	0	1,56,000
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SUPERINTENDENT OBSERVATION HOME, 2235	102-CHILD	7,85,555	2,50,551	10,36,106
ROPAR, ROPAR	WELFARE			

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TOTAL(MH)	7,85,555	2,50,551	10,36,106
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TOTAL(DDO)	7,85,555	2,50,551	10,36,106
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SUPERINTENDENT OBSERVATION	2235	102-CHILD	8,88,407	1,09,118	9,97,525
HOME, GURDASPUR		WELFARE			

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TOTAL(MH)	8,88,407	1,09,118	9,97,525
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TOTAL (DDO)	8,88,407	1,09,118	9,97,525
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SUPERINTENDENT, GOVERNMENT BLIND	2235	101-WELFARE OF	18,07,061	4,00,073	22,07,134
INSTITUTION, LUDHIANA		HANDICAPPED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL (MH)		18,07,061	4,00,073	22,07,134
WELFARE	PUNJAB						

TOTAL (DDO)	18,07,061	4,00,073	22,07,134
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SUPERINTENDENT,HOME FOR AGED AND 2235	101-WELFARE OF	2,37,072	59,268	2,96,340
INFIRMS RAM COLONY CAMP	HANDICAPPED			
	102-CHILD	12,02,806	2,25,208	14,28,014
	WELFARE			
	103-WOMEN'S	22,44,742	5,05,700	27,50,442
	WELFARE			
	104-WELFARE OF	75,00,000	0	75,00,000
	AGED, INFIRM			
	AND DESTITUTE			
	*****	-----	-----	-----
	TOTAL(MH)	1,29,91,681	11,90,249	1,41,81,930
	*****	-----	-----	-----
	TOTAL(DDO)	1,29,91,681	11,90,249	1,41,81,930
SUPERINTENDENT,HOME FOR MENTALLY 2235	101-WELFARE OF	19,65,303	3,96,600	23,61,903
RETIRED CHILDREN, SUKHJIT ASHRAM	HANDICAPPED			

*****			-----		
TOTAL(MH)			19,65,303	3,96,600	23,61,903
*****			-----		
TOTAL(DDO)			19,65,303	3,96,600	23,61,903
SUPERINTENDENT,HOME FOR WIDOW			2235	103-WOMEN'S	21,14,166
AND DESTITUTE WOMEN, G V ASHRAM,				WELFARE	6,19,159
JALANDHAR					27,33,325
*****			-----		
TOTAL(MH)			21,14,166	6,19,159	27,33,325
*****			-----		
TOTAL(DDO)			21,14,166	6,19,159	27,33,325
GOVERNMENT OF PUNJAB			Page 2114		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

FINMIN0822.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT, JUVENILE HOME	2235	102-CHILD	14,62,001	4,24,993	18,86,994
WELFARE	PUNJAB	HOSHIARPUR		WELFARE			

TOTAL(MH)	14,62,001	4,24,993	18,86,994
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TOTAL(DDO)	14,62,001	4,24,993	18,86,994
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SUPERINTENDENT, OBSERVATION HOME,	2235	102-CHILD	20,68,552	82,367	21,50,919
JALANDHAR		WELFARE			

TOTAL(MH)	20,68,552	82,367	21,50,919
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TOTAL (DDO)	FINMIN0822.TXT	20,68,552	82,367	21,50,919
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SUPERINTENDENT,OBSERVATION HOME, 2235	102-CHILD	16,56,868	3,02,180	19,59,048
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LUDHIANA	WELFARE
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*****	-----	-----	-----
TOTAL (MH)	16,56,868	3,02,180	19,59,048

*****	-----	-----	-----
TOTAL (DDO)	16,56,868	3,02,180	19,59,048

SUPERINTENDENT,OBSERVATION HOME, 2235	200-OTHER	10,698	0	10,698
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PATIALA	PROGRAMMES
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*****	-----	-----	-----
TOTAL (MH)	10,698	0	10,698

*****	-----	-----	-----
TOTAL (DDO)	10,698	0	10,698

SUPERINTENDENT,OBSERVATION,	2235	102-CHILD	8,05,118	2,40,256	10,45,374
HOME, BHATINDA		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	8,05,118	2,40,256	10,45,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						

TOTAL(DDO)	8,05,118	2,40,256	10,45,374
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SUPERINTENDENT,STATE PROTECTIVE	2235	102-CHILD	32,30,922	4,31,099	36,62,021
HOME, BASTI GUJAN		WELFARE			

FINMIN0822.TXT					
103-WOMEN'S			14,20,266	3,35,886	17,56,152
WELFARE					

TOTAL(MH)			54,56,306	10,07,241	64,63,547

TOTAL(DDO)			54,56,306	10,07,241	64,63,547
SUPERINTENDENT,SUPERINTENDENT	2235	102-CHILD	16,89,299	1,55,217	18,44,516
OBSERVATION HOME, FARIDKOT		WELFARE			

TOTAL(MH)			16,89,299	1,55,217	18,44,516

TOTAL(DDO)			16,89,299	1,55,217	18,44,516
SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	6,46,651	1,72,364	8,19,015
REHABILITATION CENTRE, BATHINDA		HANDICAPPED			

200-OTHER	0	11,244	11,244
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	6,46,651	1,83,608	8,30,259

*****	-----	-----	-----
TOTAL(DD0)	6,46,651	1,83,608	8,30,259

SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	3,71,648	92,912	4,64,560
REHABILITATION CENTRE, LUDHIANA		HANDICAPPED			

*****	-----	-----	-----
TOTAL(MH)	3,71,648	92,912	4,64,560

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----				
WELFARE	PUNJAB					

TOTAL (DEPT)	16,67,17,01,474	4,36,60,09,183	21,03,77,10,657
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SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	115-LEAVE	3,21,667	0	3,21,667
		SPORTS, PUNJAB		ENCASHMENT			
				BENEFITS			

TOTAL (MH)	3,21,667	0	3,21,667
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TOTAL (DDO)	3,21,667	0	3,21,667
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DIRECTOR SPORTS	2204	001-DIRECTION	10,11,745	4,07,208	14,18,953
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

TOTAL (MH)	10,11,745	4,07,208	14,18,953
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TOTAL (DDO)	10,11,745	4,07,208	14,18,953
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER, BHATINDA	2204	001-DIRECTION AND ADMINISTRATION	44,30,047	10,28,780	54,58,827
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TOTAL (MH)	54,41,792	14,35,988	68,77,780
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TOTAL (DDO)	54,41,792	14,35,988	68,77,780
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DISTRICT SPORTS OFFICER	2204	001-DIRECTION	35,55,470	9,55,519	45,10,989
(OFFICIATING),AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	35,55,470	9,55,519	45,10,989
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*****	-----	-----	-----
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TOTAL(DD0)	35,55,470	9,55,519	45,10,989
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DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	63,90,866	15,51,694	79,42,560
SPORTS OFFICER	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	63,90,866	15,51,694	79,42,560
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TOTAL(DD0)	63,90,866	15,51,694	79,42,560
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DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	19,73,644	4,88,842	24,62,486
SPORTS OFFICER, HOSHIARPUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		19,73,644	4,88,842	24,62,486

*****	-----	-----	-----	
TOTAL(DDO)		19,73,644	4,88,842	24,62,486

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	23,12,832	5,19,664	28,32,496
SPORTS OFFICER, ROPAR	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	23,12,832	5,19,664	28,32,496
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TOTAL(DDO)	23,12,832	5,19,664	28,32,496
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SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	32,16,763	7,84,328	40,01,091
		SPORTS OFFICER, SANGRUR	AND			
			ADMINISTRATION			

TOTAL(MH)	32,16,763	7,84,328	40,01,091
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TOTAL(DDO)	32,16,763	7,84,328	40,01,091
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	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	55,05,627	13,45,339	68,50,966
	SPORTS OFFICER,MOHALI	AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		55,05,627	13,45,339	68,50,966

*****		-----		
TOTAL(DDO)		55,05,627	13,45,339	68,50,966

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	10,16,078	2,08,660	12,24,738
SPROTS OFFICER, MANSA	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		10,16,078	2,08,660	12,24,738

*****		-----		
TOTAL(DDO)		10,16,078	2,08,660	12,24,738

DISTRICT SPORTS OFFICER,FARIDKOT 2204	001-DIRECTION	35,96,642	14,95,348	50,91,990
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	35,96,642	14,95,348	50,91,990

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SPORTS	DIRECTOR, SPORTS, PUNJAB	*****	-----	-----	-----	-----	-----
		TOTAL(DDO)	35,96,642	14,95,348	50,91,990		

DISTRICT SPORTS	2204	001-DIRECTION	29,44,386	7,73,580	37,17,966
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	65,41,028	22,68,928	88,09,956

TOTAL (DDO)			65,41,028	22,68,928	88,09,956

DISTRICT SPORTS	2204	001-DIRECTION	34,49,892	9,34,302	43,84,194
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

TOTAL (MH)			34,49,892	9,34,302	43,84,194

TOTAL (DDO)			34,49,892	9,34,302	43,84,194

DISTRICT SPORTS	2235	200-OTHER	8,19,694	0	8,19,694
OFFICER, JALANDHAR		PROGRAMMES			

TOTAL (MH)			8,19,694	0	8,19,694

TOTAL (DDO)	8,19,694	0	8,19,694
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DISTRICT SPORTS	2204	001-DIRECTION	12,74,874	3,19,534	15,94,408
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OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			

102-YOUTH	30,451	0	30,451
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WELFARE	
PROGRAMMES FOR	
STUDENTS	

*****	-----		
TOTAL (MH)	13,05,325	3,19,534	16,24,859

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SPORTS	DIRECTOR, SPORTS, PUNJAB	*****			FINMIN0822.TXT			-----		
		TOTAL(DDO)				13,05,325	3,19,534	16,24,859		
		DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION	93,09,217	20,06,404	1,13,15,621			
				AND						
				ADMINISTRATION						
		*****			-----					
		TOTAL(MH)			1,06,14,542	23,25,938	1,29,40,480			
		*****			-----					
		TOTAL(DDO)			1,06,14,542	23,25,938	1,29,40,480			
		JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION	3,38,70,797	9,63,25,453	13,01,96,250			
				AND						
				ADMINISTRATION						
				104-SPORTS AND	60,00,000	8,37,50,000	8,97,50,000			
				GAMES						
		*****			-----					

				FINMIN0822.TXT			
TOTAL(MH)					3,98,70,797	18,00,75,453	21,99,46,250
				*****	-----	-----	-----
TOTAL(DDO)					3,98,70,797	18,00,75,453	21,99,46,250
				*****	-----	-----	-----
TOTAL(CCO)					9,10,30,692	19,28,94,655	28,39,25,347
				*****	-----	-----	-----
TOTAL(DEPT)					9,10,30,692	19,28,94,655	28,39,25,347
STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION	2,73,76,212	2,78,30,008	5,52,06,220
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		OF ARTS AND			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		CULTURE			
	PUNJAB						
				*****	-----	-----	-----
TOTAL(MH)					2,73,76,212	2,78,30,008	5,52,06,220

TOTAL(DDO)	2,73,76,212	2,78,30,008	5,52,06,220
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(CCO)	2,73,76,212	2,78,30,008	5,52,06,220
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TOTAL(DEPT)	2,73,76,212	2,78,30,008	5,52,06,220
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SUBORDINATE	CHAIRMAN, SUBORDINATE	SECRETARY,PUNJAB PUBLIC SERVICE	2051	102-STATE	4,13,24,128	76,62,798	4,89,86,926
SERVICES	SERVICE SELECTION BOARD,	COMMISSION		PUBLIC SERVICE			
SELECTION	CHANDIGARH			COMMISSION			
BOARD							

FINMIN0822.TXT					

TOTAL(MH)			6,87,00,340	3,54,92,806	10,41,93,146
2235	200-OTHER		14,200	10,521	24,721
PROGRAMMES					

TOTAL(MH)			14,200	10,521	24,721

TOTAL(DDO)			6,87,14,540	3,55,03,327	10,42,17,867
SECRETARY,SUBORDNATE SERVICES	2051	103-STAFF	5,36,14,165	22,36,128	5,58,50,293
SELECTION BOARD,PUNJAB		SELECTION			
		COMMISSION			

TOTAL(MH)			5,36,14,165	22,36,128	5,58,50,293

FINMIN0822.TXT							
TOTAL(DDO)					5,36,14,165	22,36,128	5,58,50,293
*****					-----	-----	-----
TOTAL(CCO)					12,23,28,705	3,77,39,455	16,00,68,160
*****					-----	-----	-----
TOTAL(DEPT)					12,23,28,705	3,77,39,455	16,00,68,160
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	2235	200-OTHER	1,30,087	80,920	2,11,007
	PUNJAB, CHANDIGARH			PROGRAMMES			
GOVERNMENT OF PUNJAB							Page 2122
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL(MH)					1,30,087	80,920	2,11,007

3452	001-DIRECTION	72,03,960	14,43,009	86,46,969
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	73,34,047	15,23,929	88,57,976

*****	-----	-----	-----
TOTAL(DDO)	73,34,047	15,23,929	88,57,976

*****	-----	-----	-----
TOTAL(CCO)	73,34,047	15,23,929	88,57,976

*****	-----	-----	-----
TOTAL(DEPT)	73,34,047	15,23,929	88,57,976

TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,0/0	2217	001-DIRECTION	36,20,661	8,95,664	45,16,325
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

*****			-----		
TOTAL(MH)			36,20,661	8,95,664	45,16,325
*****			-----		
TOTAL(DDO)			36,20,661	8,95,664	45,16,325
ASSISTANT TOWN PLANNER,0/0	2217	001-DIRECTION	22,24,873	4,93,222	27,18,095
DISTT. TOWN PLANNER		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			22,24,873	4,93,222	27,18,095
*****			-----		
TOTAL(DDO)			22,24,873	4,93,222	27,18,095
CHIEF TOWN PLANNER,	2235	200-OTHER	2,99,804	0	2,99,804
PUNJAB,CHANDIGARH		PROGRAMMES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		2,99,804	0	2,99,804

TOWN AND	CHIEF TOWN PLANNER,	*****					
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						
			TOTAL(DDO)		2,99,804	0	2,99,804

DEPUTY DISTRICT TOWN	2217	001-DIRECTION	25,91,402	6,85,782	32,77,184
PLANNER, KAPURTHALA		AND			
		ADMINISTRATION			

		FINMIN0822.TXT			
		TOTAL (MH)	28,91,206	6,85,782	35,76,988
2235	200-OTHER		1,00,000	0	1,00,000
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			1,00,000	0	1,00,000
*****			-----	-----	-----
TOTAL (DD0)			29,91,206	6,85,782	36,76,988
DEPUTY DISTRICT TOWN	2217	001-DIRECTION	31,17,215	8,42,246	39,59,461
PLANNER, ROPAR		AND			
ADMINISTRATION					
*****			-----	-----	-----
TOTAL (MH)			31,17,215	8,42,246	39,59,461
*****			-----	-----	-----
TOTAL (DD0)			31,17,215	8,42,246	39,59,461

DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	29,45,307	6,72,582	36,17,889
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	29,45,307	6,72,582	36,17,889
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2235	200-OTHER	1,06,946	0	1,06,946
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,AMRITSAR	TOTAL(MH)		1,06,946	0	1,06,946
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

*****			-----		
TOTAL (DDO)			30,52,253	6,72,582	37,24,835

DISTRICT TOWN PLANNER, BHATINDA	2217	001-DIRECTION	59,26,502	12,34,983	71,61,485
			AND		
			ADMINISTRATION		

*****			-----		
TOTAL (MH)			60,33,448	12,34,983	72,68,431

*****			-----		
TOTAL (DDO)			89,78,755	19,07,565	1,08,86,320

DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION	13,96,982	3,78,171	17,75,153
TOWN PLANNER		AND			
		ADMINISTRATION			

*****			-----		
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TOTAL(MH)	13,96,982	3,78,171	17,75,153
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*****	-----	-----	-----
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TOTAL(DDO)	13,96,982	3,78,171	17,75,153
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DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	22,81,108	5,35,635	28,16,743
TOWN PLANNER, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	22,81,108	5,35,635	28,16,743
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*****	-----	-----	-----
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TOTAL(DDO)	22,81,108	5,35,635	28,16,743
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DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	22,02,754	4,61,090	26,63,844
TOWN PLANNER, HOSHIARPUR		AND			
		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		22,02,754	4,61,090	26,63,844

TOWN AND	CHIEF TOWN PLANNER,	*****			-----	-----	-----
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						
		TOTAL(DDO)			22,02,754	4,61,090	26,63,844

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	24,86,355	7,09,446	31,95,801
TOWN PLANNER, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	46,89,109	11,70,536	58,59,645

TOTAL(DDO)

46,89,109

11,70,536

58,59,645

DISTRICT TOWN PLANNER,DISTRICT 2217 001-DIRECTION 45,46,233 9,40,961 54,87,194

TOWN PLANNER, LUDHIANA AND

ADMINISTRATION

TOTAL(MH)

45,46,233

9,40,961

54,87,194

TOTAL(DDO)

45,46,233

9,40,961

54,87,194

DISTRICT TOWN PLANNER,DISTRICT 2217 001-DIRECTION 25,12,609 5,59,172 30,71,781

TOWN PLANNER, SANGRUR AND

ADMINISTRATION

TOTAL(MH)

25,12,609

5,59,172

30,71,781

TOTAL (DDO)	25,12,609	5,59,172	30,71,781
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DISTRICT TOWN PLANNER, FATEHGARH	2217	001-DIRECTION	36,45,236	8,29,420	44,74,656
SAHIB		AND			
		ADMINISTRATION			

TOTAL (MH)	36,45,236	8,29,420	44,74,656
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOWN AND COUNTRY	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18,	TOTAL (DDO)	36,45,236	8,29,420	44,74,656
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DISTRICT TOWN PLANNER, FEROZEPUR	2217	001-DIRECTION	23,50,278	5,78,812	29,29,090
		AND			
		ADMINISTRATION			

* * * * *

TOTAL (MH)	59,95,514	14,08,232	74,03,746
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2235	200-OTHER	2,80,367	0	2,80,367
	PROGRAMMES			

* * * * *

TOTAL (MH)	2,80,367	0	2,80,367
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TOTAL (DDO)	62,75,881	14,08,232	76,84,113
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DISTRICT TOWN PLANNER, GURDASPUR	2217	001-DIRECTION	47,18,135	14,81,402	61,99,537
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ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		47,18,135	14,81,402	61,99,537

*****		-----	-----	-----
TOTAL(DDO)		47,18,135	14,81,402	61,99,537

DISTRICT TOWN PLANNER,MANSA	2217	001-DIRECTION	7,56,012	1,86,090	9,42,102
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AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		7,56,012	1,86,090	9,42,102

*****		-----	-----	-----
TOTAL(DDO)		7,56,012	1,86,090	9,42,102

Page 5257

	2235	200-OTHER	32,196	0	32,196
		PROGRAMMES			

	TOTAL(MH)		32,196	0	32,196

	TOTAL(DDO)		62,57,373	16,68,518	79,25,891
SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	33,67,163	8,49,957	42,17,120
		AND			
		ADMINISTRATION			

	TOTAL(MH)		33,67,163	8,49,957	42,17,120

	TOTAL(DDO)		33,67,163	8,49,957	42,17,120

SENIOR TOWN PLANNER, MOHALI	2217	001-DIRECTION	36,85,813	10,40,248	47,26,061
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	36,85,813	10,40,248	47,26,061
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2235	200-OTHER	0	8,942	8,942
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	8,942	8,942
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*****	-----	-----	-----
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FINMIN0822.TXT							
TOTAL(DDO)					36,85,813	10,49,190	47,35,003
TOWN AND	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION	38,29,306	8,97,691	47,26,997
COUNTRY	PUNJAB, SECTOR 18,			AND			
PLANNING	CHANDIGARH			ADMINISTRATION			
				*****	-----	-----	-----
TOTAL(MH)					38,29,306	8,97,691	47,26,997
				*****	-----	-----	-----
TOTAL(DDO)					38,29,306	8,97,691	47,26,997
		SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	24,33,521	4,87,873	29,21,394
		PLANNER, JALANDHAR		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
TOTAL(MH)					24,33,521	4,87,873	29,21,394
			2235	200-OTHER	38,000	0	38,000
				Page 5260			

PROGRAMMES

*****		-----		
TOTAL(MH)		38,000	0	38,000

*****		-----		
TOTAL(DD0)		24,71,521	4,87,873	29,59,394

SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	32,23,682	8,43,616	40,67,298
PLANNER, LUDHIANA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		32,23,682	8,43,616	40,67,298

*****		-----		
TOTAL(DD0)		32,23,682	8,43,616	40,67,298

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	*****	-----
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COUNTRY

PLANNING

TOTAL(CCO)	9,74,19,287	2,42,53,652	12,16,72,939
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TOTAL(DEPT)	9,74,19,287	2,42,53,652	12,16,72,939
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TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	200-OTHER	1,01,28,105	16,04,708	1,17,32,813
	TRANSPORT, PUNJAB,	PROGRAMME)		PROGRAMMES			
	CHANDIGARH						

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TOTAL(MH)	1,33,51,787	24,48,324	1,58,00,111
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TOTAL (DDO)			1,33,51,787	24,48,324	1,58,00,111

ASSISTANT CONTROLLER	3055	201-GOVERNMENT	3,01,21,705	61,28,717	3,62,50,422
(F&A), PUNJAB ROADWAYS,		TRANSPORT			
NAWANSHAHAR		SERVICES-PUNJAB			
		ROADWAYS			

TOTAL (MH)			3,01,21,705	61,28,717	3,62,50,422

TOTAL (DDO)			3,01,21,705	61,28,717	3,62,50,422

DEPUTY CONTROLLER (F&A),	2041	102-INSPECTION	1,81,19,894	47,44,851	2,28,64,745
S.T.C., CHANDIGARH		OF MOTOR			
		VEHICLES			

TOTAL (MH)			1,81,19,894	47,44,851	2,28,64,745

2235	200-OTHER	2,67,684	82,107	3,49,791
PROGRAMMES				

TOTAL(MH)		2,67,684	82,107	3,49,791

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	TOTAL(DDO)			1,83,87,578	48,26,958	2,32,14,536
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

DEPUTY STATE TRANSPORT	2235	102-CHILD	43,076	0	43,076
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FINMIN0822.TXT					
COMMISSIONER, O/O THE DEPUTY		WELFARE			
STATE TRANSPORT COMMISSIONER,					
HOSHIARPUR					

TOTAL (MH)		3,10,760	82,107	3,92,867	

TOTAL (DDO)		1,84,30,654	48,26,958	2,32,57,612	
DEPUTY STATE TRANSPORT 2013 800-OTHER 7,28,24,667 1,57,90,051 8,86,14,718					
COMMISSIONER, PUNJAB		EXPENDITURE			

TOTAL (MH)		7,28,24,667	1,57,90,051	8,86,14,718	

TOTAL (DDO)		7,28,24,667	1,57,90,051	8,86,14,718	
DIRECTOR OF FINANCIAL, RESOURCES 2235 200-OTHER 13,654 26,842 40,496					

		FINMIN0822.TXT				
&ECO INTELLIGENCE PUNJAB		PROGRAMMES				

		TOTAL(MH)	13,654	26,842	40,496	
		3451	092-OTHER	57,35,937	13,71,345	71,07,282
		OFFICES				

		TOTAL(MH)	57,35,937	13,71,345	71,07,282	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

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		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

		TOTAL(DDO)	57,49,591	13,98,187	71,47,778	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
TRANSPORT	DIRECTOR, STATE		TOTAL(MH)		29,52,605	2,63,557	32,16,162
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
			3055	001-DIRECTION	4,34,84,530	97,74,088	5,32,58,618
				AND			
				ADMINISTRATION			
				190-ASSISTANCE	16,50,00,000	25,00,000	16,75,00,000
				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			
			*****		-----	-----	-----
			TOTAL(MH)		21,14,37,135	1,25,37,645	22,39,74,780

*****				-----		
TOTAL (DDO)				21,14,37,135	1,25,37,645	22,39,74,780

DISTRICT	TRANSPORT	2041	102-INSPECTION	37,14,109	11,78,262	48,92,371
OFFICER, DISTRICT			TRANSPORT	OF MOTOR		
OFFICER, MOHALI			VEHICLES			

*****				-----		
TOTAL (MH)				37,14,109	11,78,262	48,92,371

*****				-----		
TOTAL (DDO)				37,14,109	11,78,262	48,92,371

DISTRICT	AYURVEDIC &UNANI	2235	200-OTHER	1,14,064	0	1,14,064
OFFICER, CHANDIGARH			PROGRAMMES			

*****				-----		
TOTAL (MH)				1,14,064	0	1,14,064

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TOTAL (DDO)	1,14,064	0	1,14,064
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DISTRICT TRANSPORT	2041	102-INSPECTION	22,36,238	17,64,678	40,00,916
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OFFICER, DEPARTMENT OF TRANSPORT OF MOTOR

VEHICLES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TRANSPORT	DIRECTOR, STATE	TOTAL (MH)	22,36,238	17,64,678	40,00,916
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TRANSPORT, PUNJAB,

CHANDIGARH

TOTAL (DDO)	22,36,238	17,64,678	40,00,916
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DISTRICT TRANSPORT	2041	102-INSPECTION	24,00,877	6,99,398	31,00,275
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, BHATINDA		VEHICLES			

*****	-----	-----	-----
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TOTAL(MH)	46,37,115	24,64,076	71,01,191
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*****	-----	-----	-----
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TOTAL(DD0)	46,37,115	24,64,076	71,01,191
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DISTRICT TRANSPORT	2041	102-INSPECTION	28,05,847	7,60,637	35,66,484
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, SANGRUR		VEHICLES			

*****	-----	-----	-----
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TOTAL(MH)	28,05,847	7,60,637	35,66,484
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*****	-----	-----	-----
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TOTAL(DD0)	28,05,847	7,60,637	35,66,484
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DISTRICT TRANSPORT	2041	102-INSPECTION	16,40,357	4,10,775	20,51,132
OFFICER, FARIDKOT		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
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TOTAL(MH)	16,40,357	4,10,775	20,51,132
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TOTAL(DDO)	16,40,357	4,10,775	20,51,132
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DISTRICT TRANSPORT	2041	102-INSPECTION	25,95,007	8,52,678	34,47,685
OFFICER, GURDASPUR		OF MOTOR			
		VEHICLES			

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FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		25,95,007	8,52,678	34,47,685
TRANSPORT	DIRECTOR, STATE	*****	-----				
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			25,95,007	8,52,678	34,47,685
	DISTRICT TRANSPORT	2041	102-INSPECTION		31,82,008	16,53,962	48,35,970
	OFFICER, HOSHIARPUR		OF MOTOR				
			VEHICLES				
*****							-----
		TOTAL(MH)			57,77,015	25,06,640	82,83,655
*****							-----
		TOTAL(DDO)			57,77,015	25,06,640	82,83,655

FINMIN0822.TXT					
DISTRICT TRANSPORT	2041	102-INSPECTION	26,45,574	6,29,076	32,74,650
OFFICER, LUDHIANA		OF MOTOR			
		VEHICLES			
*****			-----		
	TOTAL(MH)		26,45,574	6,29,076	32,74,650
*****			-----		
	TOTAL(DD0)		26,45,574	6,29,076	32,74,650
DISTRICT TRANSPORT OFFICER, MOGA	2235	200-OTHER	97,574	0	97,574
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		97,574	0	97,574
*****			-----		
	TOTAL(DD0)		97,574	0	97,574
DISTRICT TRANSPORT	2235	200-OTHER	21,542	0	21,542

OFFICER, MUKATSAR

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	21,542	0	21,542

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----

TRANSPORT	DIRECTOR, STATE	TOTAL(DDO)			21,542	0	21,542
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

DISTRICT TRANSPORT OFFICER, ROPAR	2235	200-OTHER	67,875	0	67,875
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	89,417	0	89,417
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*****	-----	-----	-----
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TOTAL(DDO)	89,417	0	89,417
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EXECUTIVE ENGINEER, ELECTRICAL	2235	200-OTHER	35,945	0	35,945
DIVISION PB PWD BR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	35,945	0	35,945
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*****	-----	-----	-----
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TOTAL(DDO)	35,945	0	35,945
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GENERAL MANAGER, PUNJAB ROADWAYS	2235	102-CHILD	7,15,440	0	7,15,440
		WELFARE			

104-DEPOSIT	10,000	10,000	20,000
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LINKED

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	6,30,156	0	6,30,156
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	13,55,596	10,000	13,65,596
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3055	201-GOVERNMENT	9,41,16,228	2,06,55,464	11,47,71,692
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT						
			TOTAL(MH)	9,41,16,228	2,06,55,464	11,47,71,692
TRANSPORT	DIRECTOR, STATE	*****			-----	-----
	TRANSPORT, PUNJAB,					
	CHANDIGARH					
			TOTAL(DDO)	9,54,71,824	2,06,65,464	11,61,37,288
GENERAL MANAGER,PUNJAB ROADWAYS			2235	200-OTHER	0	8,500
DEPOT -1, JALANDHAR			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	9,41,16,228	2,06,63,964	11,47,80,192
			*****	-----	-----	-----
			TOTAL(DDO)	9,54,71,824	2,06,73,964	11,61,45,788
GENERAL MANAGER,PUNJAB ROADWAYS			2235	200-OTHER	14,05,258	18,81,824
DEPOT,ASR			PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		14,05,258	18,81,824	32,87,082

*****		-----	-----	-----
TOTAL(DDO)		14,05,258	18,81,824	32,87,082

GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	3,64,104	3,25,944	6,90,048
JAGRAON		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		3,64,104	3,25,944	6,90,048

3055	201-GOVERNMENT	2,10,77,113	53,36,687	2,64,13,800
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****		-----	-----	-----
TOTAL(MH)		2,10,77,113	53,36,687	2,64,13,800

TOTAL (DDO)	2,14,41,217	56,62,631	2,71,03,848
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	8,19,838	5,00,890	13,20,728
	TRANSPORT, PUNJAB,	MOGA		PROGRAMMES			
	CHANDIGARH						

TOTAL (MH)	8,19,838	5,00,890	13,20,728
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TOTAL (DDO)	8,19,838	5,00,890	13,20,728
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FINMIN0822.TXT					
GENERAL MANAGER,PUNJAB ROADWAYS	2235	104-DEPOSIT	30,000	0	30,000
MUKATSAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	8,41,884	5,34,300	13,76,184
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL(MH)		8,71,884	5,34,300	14,06,184
*****			-----	-----	-----
	TOTAL(DDO)		8,71,884	5,34,300	14,06,184
GENERAL MANAGER,PUNJAB ROADWAYS,	3055	201-GOVERNMENT	3,66,14,420	80,70,343	4,46,84,763
BATALA		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			
*****			-----	-----	-----

TOTAL(MH)	3,66,14,420	80,70,343	4,46,84,763
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TOTAL(DDO)	3,66,14,420	80,70,343	4,46,84,763
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GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	5,09,07,411	1,01,99,542	6,11,06,953
CHANDIGARH	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****	-----	-----	-----
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TOTAL(MH)	5,09,07,411	1,01,99,542	6,11,06,953
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TRANSPORT	DIRECTOR, STATE	TOTAL(DDO)	5,09,07,411	1,01,99,542	6,11,06,953
	TRANSPORT, PUNJAB,				
	CHANDIGARH				

GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	3,75,233	8,15,327	11,90,560
JALANDHAR-2	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,12,82,644	1,10,14,869	6,22,97,513

3055	201-GOVERNMENT	2,92,04,335	50,98,155	3,43,02,490
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****	-----	-----	-----
TOTAL(MH)	2,92,04,335	50,98,155	3,43,02,490

*****	-----	-----	-----
TOTAL(DDO)	8,04,86,979	1,61,13,024	9,66,00,003

GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	8,34,307	4,08,509	12,42,816
LUDHIANA	PROGRAMMES			

*****	-----			
TOTAL(MH)		8,34,307	4,08,509	12,42,816

3055	201-GOVERNMENT	4,93,92,206	1,18,21,960	6,12,14,166
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****	-----			
TOTAL(MH)		4,93,92,206	1,18,21,960	6,12,14,166

*****	-----			
TOTAL(DDO)		5,02,26,513	1,22,30,469	6,24,56,982

GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	6,68,469	5,45,946	12,14,415
PATHANKOT	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,68,469	5,45,946	12,14,415

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS,	3055	201-GOVERNMENT	3,82,43,106	91,02,505	4,73,45,611
	TRANSPORT, PUNJAB,	PATHANKOT		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			

*****	-----	-----	-----
TOTAL(MH)	3,82,43,106	91,02,505	4,73,45,611

*****	-----	-----	-----
TOTAL(DDO)	3,89,11,575	96,48,451	4,85,60,026

GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	3,40,24,339	61,85,510	4,02,09,849
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ROPAR	TRANSPORT
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SERVICES-PUNJAB

ROADWAYS

*****	-----	-----	-----
TOTAL(MH)	3,40,24,339	61,85,510	4,02,09,849

*****	-----	-----	-----
TOTAL(DDO)	3,40,24,339	61,85,510	4,02,09,849

GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	4,02,44,142	76,23,131	4,78,67,273
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ROADWAYS, ASR-1	TRANSPORT
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SERVICES-PUNJAB

ROADWAYS

*****	-----	-----	-----
TOTAL(MH)	4,02,44,142	76,23,131	4,78,67,273

*****FINMIN0822.TXT*****-----

TOTAL(DDO)4,02,44,14276,23,1314,78,67,273

GENERAL MANAGER, PUNJAB2235200-OTHER17,26,084017,26,084

ROADWAYS, ASR-2PROGRAMMES

*****-----

TOTAL(MH)17,26,084017,26,084

3055201-GOVERNMENT2,97,23,86766,84,3163,64,08,183

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0822.TXT							
TOTAL(MH)					2,97,23,867	66,84,316	3,64,08,183
*****					-----	-----	-----
TOTAL(DDO)					3,14,49,951	66,84,316	3,81,34,267
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	2235	200-OTHER	15,73,018	1,08,012	16,81,030
	TRANSPORT, PUNJAB,	ROADWAYS, FEROZEPUR		PROGRAMMES			
	CHANDIGARH						
*****					-----	-----	-----
TOTAL(MH)					15,73,018	1,08,012	16,81,030
			3055	201-GOVERNMENT	4,11,53,222	1,27,34,702	5,38,87,924
				TRANSPORT			
				SERVICES-PUNJAB			
				ROADWAYS			
*****					-----	-----	-----
TOTAL(MH)					4,11,53,222	1,27,34,702	5,38,87,924

TOTAL (DDO)			4,27,26,240	1,28,42,714	5,55,68,954
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GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	3,74,18,954	76,75,109	4,50,94,063
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ROADWAYS, HOSHIARPUR		TRANSPORT			
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SERVICES-PUNJAB

ROADWAYS

TOTAL (MH)			3,74,18,954	76,75,109	4,50,94,063
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TOTAL (DDO)			3,74,18,954	76,75,109	4,50,94,063
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GENERAL MANAGER, PUNJAB	2235	200-OTHER	29,313	0	29,313
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ROADWAYS, NANGAL		PROGRAMMES			
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TOTAL (MH)			29,313	0	29,313
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3055	201-GOVERNMENT	1,71,02,825	35,28,081	2,06,30,906
	TRANSPORT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES-PUNJAB
ROADWAYS

*****	-----
TOTAL(MH)	1,71,02,825 35,28,081 2,06,30,906

*****	-----
TOTAL(DDO)	1,71,32,138 35,28,081 2,06,60,219

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	2235	200-OTHER	4,72,948	4,91,070	9,64,018
	TRANSPORT, PUNJAB,	ROADWAYS-1, JALANDHAR		PROGRAMMES			
	CHANDIGARH						

*****		-----			
TOTAL(MH)		4,72,948	4,91,070	9,64,018	
3055	201-GOVERNMENT	3,66,03,832	83,82,952	4,49,86,784	
TRANSPORT					
SERVICES-PUNJAB					
ROADWAYS					
*****		-----			
TOTAL(MH)		3,66,03,832	83,82,952	4,49,86,784	
*****		-----			
TOTAL(DD0)		3,70,76,780	88,74,022	4,59,50,802	
PRESIDING OFFICER, S.T.A.	2041	800-OTHER	24,35,722	4,49,649	28,85,371
TRIBUNAL, PB,CHANDIGARH		EXPENDITURE			
*****		-----			
TOTAL(MH)		24,35,722	4,49,649	28,85,371	

TOTAL (DD0)	24,35,722	4,49,649	28,85,371
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REGIONAL TRANSPORT	2041	102-INSPECTION	20,60,208	5,72,549	26,32,757
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AUTHORITY, FEROZEPUR		OF MOTOR			
		VEHICLES			

TOTAL (MH)	20,60,208	5,72,549	26,32,757
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			20,60,208	5,72,549	26,32,757

TRANSPORT	DIRECTOR, STATE	REGIONAL TRANSPORT	2041	FINMIN0822.TXT 102-INSPECTION	53,93,449	11,92,609	65,86,058
	TRANSPORT, PUNJAB,	AUTHORITY, PATIALA		OF MOTOR			
	CHANDIGARH			VEHICLES			

*****	-----	-----	-----
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TOTAL(MH)	74,53,657	17,65,158	92,18,815
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2235	200-OTHER	0	2,03,183	2,03,183
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	2,03,183	2,03,183
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TOTAL(DDO)	74,53,657	19,68,341	94,21,998
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SECRETARY R.T.A., JALANDHAR	2041	102-INSPECTION	31,73,699	15,27,553	47,01,252
		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
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FINMIN0822.TXT			
TOTAL (MH)	31,73,699	15,27,553	47,01,252

*****	-----	-----	-----
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TOTAL (DDO)	31,73,699	15,27,553	47,01,252
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SERVICE CONSIGNER, (CENTRAL	3055	201-GOVERNMENT	2,65,250	0	2,65,250
WORKSHOP)		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			
		800-OTHER	34,86,870	14,90,922	49,77,792
		EXPENDITURE			

*****	-----	-----	-----
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TOTAL (MH)	37,52,120	14,90,922	52,43,042
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*****	-----	-----	-----
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TOTAL (DDO)	37,52,120	14,90,922	52,43,042
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*****	-----	-----	-----
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TOTAL(CCO)

FINMIN0822.TXT

1,05,08,05,411

20,86,54,628

1,25,94,60,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DEPT)

1,05,08,05,411

20,86,54,628

1,25,94,60,039

TREASURER,	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	200-OTHER	19,04,200	4,07,800	23,12,000
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE), AMRITSAR		PROGRAMMES			
AND							
ENDOWMENTS							

TOTAL(MH)

56,56,320

18,98,722

75,55,042

FINMIN0822.TXT

TOTAL (DDO)56,56,32018,98,72275,55,042

DISTRICT TREASURY OFFICER2235200-OTHER15,3661,27,2321,42,598

(CHARITABLE),DISTRICT TREASURYPROGRAMMES

OFFICER, PATIALA

*****-----

TOTAL (MH)15,3661,27,2321,42,598

*****-----

TOTAL (DDO)15,3661,27,2321,42,598

DISTRICT TREASURY OFFICER2235107-SWATANTRATA11,99,8002,72,60014,72,400

(CHARITABLE),HOSHIARPURSAINIK SAMMAN

PENSION SCHEME

200-OTHER50,662050,662

PROGRAMMES

*****-----

TOTAL (MH)12,50,4622,72,60015,23,062

TOTAL (DD0)	12,50,462	2,72,600	15,23,062
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DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	27,49,449	5,97,400	33,46,849
(CHARITABLE), LUDHIANA		SAINIK SAMMAN			
		PENSION SCHEME			

TOTAL (MH)	27,49,449	5,97,400	33,46,849
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURER, CHARITABLE	TREASURER, CHARITABLE	TOTAL (DD0)	27,49,449	5,97,400	33,46,849
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CHARITABLE ENDOWMENTS, PUNJAB

AND

ENDOWMENTS

DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	5,64,000	2,91,400	8,55,400
(CHARITABLE), ROPAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	74,628	14,151	88,779
		PROGRAMMES			

	TOTAL(MH)		33,88,077	9,02,951	42,91,028

	TOTAL(DDO)		33,88,077	9,02,951	42,91,028
SECTION OFFICER, DEPARTMENT OF	2235	107-SWATANTRATA	5,00,00,000	0	5,00,00,000
TREASURER, CHARITABLE ENDOWMENTS		SAINIK SAMMAN			
PUNJAB		PENSION SCHEME			

FINMIN0822.TXT				
200-OTHER		1,54,952	1,88,548	3,43,500
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		5,01,54,952	1,88,548	5,03,43,500
2250	102-ADMINISTRAT	13,66,260	3,06,044	16,72,304
ION OF				
RELIGIOUS AND				
CHARITABLE				
ENDOWMENTS ACTS				
*****		-----	-----	-----
TOTAL(MH)		13,66,260	3,06,044	16,72,304
*****		-----	-----	-----
TOTAL(DD0)		5,15,21,212	4,94,592	5,20,15,804
*****		-----	-----	-----
TOTAL(CCO)		1,10,88,84,728	21,08,59,803	1,31,97,44,531

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DEPT)					1,10,88,84,728	21,08,59,803	1,31,97,44,531
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TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	095-DIRECTORATE	96,93,850	71,11,748	1,68,05,598
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION), INTERNAL AUDIT		TREASURIES			
		ORGANISATION (REV), FINANCE					
		DEPARTMENT, PUNJAB					

TOTAL (MH)					1,10,60,110	74,17,792	1,84,77,902
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TOTAL(DD0)	FINMIN0822.TXT	6,12,15,062	76,06,340	6,88,21,402
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DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	7,21,062	1,50,408	8,71,470
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
KAPURTHALA					

*****	-----			
TOTAL(MH)		7,21,062	1,50,408	8,71,470

*****	-----			
TOTAL(DD0)		7,21,062	1,50,408	8,71,470

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	39,03,164	10,03,922	49,07,086
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
PATIALA					

*****	-----			
TOTAL(MH)		39,03,164	10,03,922	49,07,086

2235	200-OTHER	497	0	497
PROGRAMMES				

*****	-----	-----	-----	-----
TOTAL(MH)		497	0	497

*****	-----	-----	-----	-----
TOTAL(DD0)		39,03,661	10,03,922	49,07,583

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	6,858	0	6,858
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	(REVENUE), LUDHIANA		TREASURIES			
				097-TREASURY	1,13,88,856	2,11,883	1,16,00,739

FINMIN0822.TXT					
ESTABLISHMENT					
098-LOCAL FUND		41,17,112	9,89,467	51,06,579	
AUDIT					
*****		-----			
TOTAL(MH)		1,55,13,323	12,01,350	1,67,14,673	
*****		-----			
TOTAL(DDO)		1,94,16,487	22,05,272	2,16,21,759	
DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	8,00,463	2,26,386	10,26,849
AUDIT ORGN. (R),DEPARTMENT OF		OF ACCOUNTS AND			
FINANCE, FARIDKOT		TREASURIES			
*****		-----			
TOTAL(MH)		8,00,463	2,26,386	10,26,849	
*****		-----			
TOTAL(DDO)		8,00,463	2,26,386	10,26,849	

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	23,83,316	6,18,312	30,01,628
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	23,83,316	6,18,312	30,01,628

*****	-----	-----	-----
TOTAL(DD0)	23,83,316	6,18,312	30,01,628

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	11,10,597	2,20,181	13,30,778
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, ROPAR					

*****	-----	-----	-----
TOTAL(MH)	11,10,597	2,20,181	13,30,778

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	*****			-----	-----	-----
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						
TOTAL(DDO)					11,10,597	2,20,181	13,30,778
		DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	12,58,370	4,61,442	17,19,812
		AUDIT ORGN. (REV),DEPARTMENT OF		OF ACCOUNTS AND			
		FINANCE,		TREASURIES			
				097-TREASURY	72,73,936	3,62,875	76,36,811
				ESTABLISHMENT			
*****					-----	-----	-----
TOTAL(MH)					96,42,903	10,44,498	1,06,87,401

TOTAL(DD0)			96,42,903	10,44,498	1,06,87,401

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	19,96,233	6,02,201	25,98,434
AUDIT ORGN.(R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, SANGRUR					

TOTAL(MH)			19,96,233	6,02,201	25,98,434

TOTAL(DD0)			19,96,233	6,02,201	25,98,434

DEPUTY CONTROLLER, ,INTERNAL	2054	095-DIRECTORATE	20,96,029	4,48,683	25,44,712
AUDIT ORGANISATION (REV),		OF ACCOUNTS AND			
DEPARTMENT OF FINANCE, BHATINDA		TREASURIES			

TOTAL(MH)			20,96,029	4,48,683	25,44,712

TOTAL(DDO)	20,96,029	4,48,683	25,44,712
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DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	7,88,621	1,58,194	9,46,815
AUDIT ORGANISATION (REVENUE),		OF ACCOUNTS AND			
DEPARTMENT OF FINANCE, GURDASPUR		TREASURIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &		TOTAL(MH)		7,88,621	1,58,194	9,46,815
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

*****FINMIN0822.TXT*****					

TOTAL(DDO)			7,88,621	1,58,194	9,46,815
DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	9,97,272	2,83,867	12,81,139
AUDIT ORGN. (R)		OF ACCOUNTS AND			
		TREASURIES			

TOTAL(MH)			17,85,893	4,42,061	22,27,954

TOTAL(DDO)			17,85,893	4,42,061	22,27,954
DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	095-DIRECTORATE	12,57,991	2,90,428	15,48,419
ORGANISATION (REV), DEPARTMENT		OF ACCOUNTS AND			
OF FINANCE, FEROZEPUR		TREASURIES			

TOTAL(MH)			12,57,991	2,90,428	15,48,419

			FINMIN0822.TXT		
*****			-----		
TOTAL(DDO)			12,57,991	2,90,428	15,48,419
DISTRICT TREASURY OFFICER,, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5,550	2,700	8,250
		097-TREASURY ESTABLISHMENT	87,39,964	21,47,135	1,08,87,099
*****			-----		
TOTAL(MH)			87,45,514	21,49,835	1,08,95,349
*****			-----		
TOTAL(DDO)			87,45,514	21,49,835	1,08,95,349
DISTRICT TREASURY OFFICER,CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND	9,798	0	9,798
GOVERNMENT OF PUNJAB			Page 2148		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TREASURIES			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	097-TREASURY	98,03,464	24,52,045	1,22,55,509
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						
				*****	-----		
			TOTAL (MH)		98,13,262	24,52,045	1,22,65,307
			2071	101-SUPERANNUAT	1,88,79,82,330	57,72,99,586	2,46,52,81,916
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				102-COMMUTED	9,81,95,253	4,02,60,053	13,84,55,306
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	15,48,77,643	7,70,53,075	23,19,30,718

105-FAMILY	37,93,60,310	11,87,10,270	49,80,70,580
PENSIONS			
109-PENSIONS TO	32,19,055	10,09,901	42,28,956
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	4,25,78,198	1,25,97,943	5,51,76,141
LEGISLATORS			
115-LEAVE	2,77,30,798	9,26,581	2,86,57,379
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	20,06,40,086	4,82,35,328	24,88,75,414
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
*****	-----	-----	-----
TOTAL(MH)	2,79,45,83,673	87,60,92,737	3,67,06,76,410

2235	107-SWATANTRATA	3,00,800	84,600	3,85,400
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	2,23,891	0	2,23,891
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	5,24,691	84,600	6,09,291
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TOTAL (DDO)	2,80,49,21,626	87,86,29,382	3,68,35,51,008
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FINMIN0822.TXT

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2030	102-EXPENSES ON	16,27,579	57,139	16,84,718
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
ACCOUNTS	FINANCE, PUNJAB	,GURDASPUR					

TOTAL(MH)	16,27,579	57,139	16,84,718
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2235	102-PENSIONS	3,30,00,000	0	3,30,00,000
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	3,85,382	0	3,85,382
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PROGRAMMES

789-SPECIAL	4,31,47,500	0	4,31,47,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	7,65,32,882	0	7,65,32,882
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TOTAL(DDO)			7,81,60,461	57,139	7,82,17,600
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DISTRICT TREASURY	2054	097-TREASURY	0	14,42,706	14,42,706
OFFICER,DISTRICT TREASURY		ESTABLISHMENT			
OFFICE, AMRITSAR					

TOTAL(MH)			0	14,42,706	14,42,706
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TOTAL(DDO)			0	14,42,706	14,42,706
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DISTRICT TREASURY	2054	097-TREASURY	25,60,069	6,98,487	32,58,556
OFFICER,DISTRICT TREASURY		ESTABLISHMENT			

FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, BARNALA					

			TOTAL (MH)		25,60,069	6,98,487	32,58,556
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	2,49,800	37,600	2,87,400
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, DISTRICT TREASURY		SAINIK SAMMAN			
ACCOUNTS	FINANCE, PUNJAB	OFFICER, BARNALA		PENSION SCHEME			
				200-OTHER	2,66,538	91,630	3,58,168
				PROGRAMMES			

			TOTAL (MH)		5,16,338	1,29,230	6,45,568

		TOTAL (DD0)			30,76,407	8,27,717	39,04,124

DISTRICT TREASURY	2054	FINMIN0822.TXT 097-TREASURY	61,89,531	20,83,290	82,72,821
OFFICER,DISTRICT TREASURY		ESTABLISHMENT			
OFFICER, MOHALI					

TOTAL(MH)

61,89,531

20,83,290

82,72,821

2235

102-CHILD

9,27,359

0

9,27,359

WELFARE

107-SWATANTRATA

6,39,171

75,200

7,14,371

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

31,443

1,36,797

1,68,240

PROGRAMMES

TOTAL(MH)

15,97,973

2,11,997

18,09,970

TOTAL(DD0)

77,87,504

22,95,287

1,00,82,791

DISTRICT TREASURY	2054	095-DIRECTORATE	0	2,850	2,850
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OFFICER, DISTRICT TREASURY, TARN	OF ACCOUNTS AND
TARAN	TREASURIES

097-TREASURY	26,15,850	6,86,289	33,02,139
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ESTABLISHMENT

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TOTAL (MH)	26,15,850	6,89,139	33,04,989
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TOTAL (DDO)	26,15,850	6,89,139	33,04,989
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FINMIN0822.TXT							
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	49,32,144	10,42,000	59,74,144
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT		SAINIK SAMMAN			
ACCOUNTS	FINANCE, PUNJAB	TREASURY,PATIALA		PENSION SCHEME			
				200-OTHER	7,43,855	6,16,113	13,59,968
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		56,75,999	16,58,113	73,34,112
*****					-----	-----	-----
			TOTAL(DDO)		56,75,999	16,58,113	73,34,112
		DISTRICT TREASURY	2235	107-SWATANTRATA	0	671	671
		OFFICER,FARIDKOT		SAINIK SAMMAN			
				PENSION SCHEME			
*****					-----	-----	-----
			TOTAL(MH)		0	671	671
*****					-----	-----	-----

TOTAL (DDO)	0	671	671
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DISTRICT TREASURY	2054	095-DIRECTORATE	2,850	0	2,850
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OFFICER, FATEHGARH SAHIB		OF ACCOUNTS AND			
		TREASURIES			

097-TREASURY	44,01,307	8,79,800	52,81,107
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ESTABLISHMENT

*****	-----	-----	-----
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TOTAL (MH)	44,04,157	8,79,800	52,83,957
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TOTAL (DDO)	44,04,157	8,79,800	52,83,957
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	4,900	0	4,900	
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FEROZEPUR		OF ACCOUNTS AND				
ACCOUNTS	FINANCE, PUNJAB			TREASURIES				
				097-TREASURY	88,15,007	17,64,859	1,05,79,866	
				ESTABLISHMENT				

				TOTAL (MH)	88,19,907	17,64,859	1,05,84,766	
				2235	107-SWATANTRATA	1,27,600	18,800	1,46,400
				SAINIK SAMMAN				
				PENSION SCHEME				

				TOTAL (MH)	1,27,600	18,800	1,46,400	

				TOTAL (DDO)	89,47,507	17,83,659	1,07,31,166	

DISTRICT TREASURY	2054	095-DIRECTORATE	2,350	4,350	6,700
OFFICER, GURDASPUR		OF ACCOUNTS AND			
		TREASURIES			

		097-TREASURY	72,35,975	18,88,289	91,24,264
		ESTABLISHMENT			

*****	-----				
TOTAL(MH)			72,38,325	18,92,639	91,30,964

2235	200-OTHER	0	80,075	80,075
	PROGRAMMES			

*****	-----				
TOTAL(MH)		0	80,075	80,075	

*****	-----				
TOTAL(DDO)			72,38,325	19,72,714	92,11,039

DISTRICT TREASURY	2054	095-DIRECTORATE	8,000	6,362	14,362
OFFICER, HOSHIARPUR		OF ACCOUNTS AND			

		FINMIN0822.TXT			
DISTRICT TREASURY	2054	095-DIRECTORATE	8,903	6,741	15,644
OFFICER, JALANDHAR		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	66,68,590	14,91,419	81,60,009
		ESTABLISHMENT			
	*****	-----	-----	-----	
	TOTAL(MH)		1,18,49,591	29,05,546	1,47,55,137

	*****	-----	-----	-----	
TOTAL(DDO)			1,18,49,591	29,05,546	1,47,55,137

DISTRICT TREASURY	2054	095-DIRECTORATE	650	0	650
OFFICER, KAPURTHALA		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	8,33,604	4,22,837	12,56,441
		ESTABLISHMENT			
	*****	-----	-----	-----	
	TOTAL(MH)		8,34,254	4,22,837	12,57,091

TOTAL(DDO)	8,34,254	4,22,837	12,57,091
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DISTRICT TREASURY	2054	095-DIRECTORATE	22,23,675	5,89,634	28,13,309
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OFFICER, LUDHIANA		OF ACCOUNTS AND			
		TREASURIES			

097-TREASURY	0	22,92,728	22,92,728
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ESTABLISHMENT

TOTAL(MH)	22,23,675	28,82,362	51,06,037
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----			
TREASURY	DIRECTOR, TREASURY &	TOTAL(DD0)			22,23,675	28,82,362	51,06,037	
AND	ACCOUNTS, DEPARTMENT OF							
ACCOUNTS	FINANCE, PUNJAB							

DISTRICT TREASURY OFFICER,MANSA	2030	001-DIRECTION	990	0	990			
		AND						
		ADMINISTRATION						
		102-EXPENSES ON	6,99,764	5,289	7,05,053			
		SALE OF STAMPS						

*****					-----			
TOTAL(MH)			29,24,429	28,87,651	58,12,080			

2054	095-DIRECTORATE	2,960	3,920	6,880				
	OF ACCOUNTS AND							
	TREASURIES							
	097-TREASURY	37,55,673	9,19,833	46,75,506				
	ESTABLISHMENT							

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TOTAL(MH)	37,58,633	9,23,753	46,82,386
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2071	101-SUPERANNUAT	55,75,35,034	14,63,73,504	70,39,08,538
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ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	3,07,13,813	1,74,56,092	4,81,69,905
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VALUE OF

PENSIONS

104-GRATUITIES	11,75,10,335	3,97,33,538	15,72,43,873
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105-FAMILY	14,62,64,480	3,95,01,106	18,57,65,586
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PENSIONS

109-PENSIONS TO	48,37,599	13,89,313	62,26,912
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO13,57,7252,75,55416,33,279

LEGISLATORS

115-LEAVE2,65,69,76902,65,69,769

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2071	117-GOVERNMENT	17,20,73,741	4,41,51,464	21,62,25,205
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AND	ACCOUNTS, DEPARTMENT OF			CONTRIBUTION			
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ACCOUNTS	FINANCE, PUNJAB			FOR DEFINED			
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CONTRIBUTION

PENSION SCHEME

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TOTAL(MH)					1,05,68,62,496	28,88,80,571	1,34,57,43,067
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	2235	107-SWATANTRATA	5,86,100	0	5,86,100
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	31,432	48,364	79,796
		PROGRAMMES			

		TOTAL(MH)	6,17,532	48,364	6,65,896

		TOTAL(DDO)	1,06,41,63,090	29,27,40,339	1,35,69,03,429
DISTRICT TREASURY OFFICER, MOGA	2054	095-DIRECTORATE	3,000	0	3,000
		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	31,86,979	14,80,317	46,67,296
		ESTABLISHMENT			

		TOTAL(MH)	31,89,979	14,80,317	46,70,296

TOTAL (DD0)	31,89,979	14,80,317	46,70,296
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DISTRICT TREASURY	2054	095-DIRECTORATE	4,450	900	5,350
OFFICER, NAWANSHAHAR		OF ACCOUNTS AND			
		TREASURIES			

097-TREASURY	20,56,898	5,51,361	26,08,259
ESTABLISHMENT			

TOTAL (MH)	20,61,348	5,52,261	26,13,609
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
TREASURY	DIRECTOR, TREASURY &	TOTAL (DDO)	20,61,348	5,52,261	26,13,609
AND	ACCOUNTS, DEPARTMENT OF				
ACCOUNTS	FINANCE, PUNJAB				

DISTRICT TREASURY	2054	095-DIRECTORATE	4,985	6,010	10,995
OFFICER, PATIALA		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	1,38,84,971	32,65,449	1,71,50,420
		ESTABLISHMENT			

		*****	-----		
TOTAL (MH)			1,59,51,304	38,23,720	1,97,75,024

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

		*****	-----		
TOTAL (MH)			2,00,000	0	2,00,000

TOTAL (DDO)	1,61,51,304	38,23,720	1,99,75,024
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DISTRICT TREASURY OFFICER, ROPAR 2054	095-DIRECTORATE	3,000	4,000	7,000
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OF ACCOUNTS AND
TREASURIES

097-TREASURY	44,72,438	12,52,274	57,24,712
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ESTABLISHMENT

TOTAL (MH)	44,75,438	12,56,274	57,31,712
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2071	101-SUPERANNUAT	29,80,438	5,66,218	35,46,656
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ION AND
RETIREMENT
ALLOWANCES

115-LEAVE	3,17,93,365	3,91,682	3,21,85,047
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ENCASHMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		3,47,73,803	9,57,900	3,57,31,703

TREASURY	DIRECTOR, TREASURY &	*****					
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						
			TOTAL (DDO)		3,92,49,241	22,14,174	4,14,63,415

DISTRICT TREASURY	2030	102-EXPENSES ON	2,66,478	5,126	2,71,604
OFFICER, SANGRUR		SALE OF STAMPS			

TOTAL(MH)	3,50,40,281	9,63,026	3,60,03,307
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2053	093-DISTRICT	90,327	0	90,327
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	90,327	0	90,327
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2054	095-DIRECTORATE	4,000	4,900	8,900
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OF ACCOUNTS AND
TREASURIES

097-TREASURY	1,16,50,559	27,15,131	1,43,65,690
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ESTABLISHMENT

*****	-----	-----	-----
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TOTAL(MH)	1,16,54,559	27,20,031	1,43,74,590
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2235	107-SWATANTRATA	5,50,600	1,50,300	7,00,900
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	2,56,650	0	2,56,650
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	8,07,250	1,50,300	9,57,550

*****	-----	-----	-----
TOTAL(DD0)	5,20,67,855	50,89,631	5,71,57,486

EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE	4,09,97,541	29,24,877	4,39,22,418
DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS AND			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		LOCAL GOVT.,DEPARTMENT OF		TREASURIES			
		FINANCE, PUNJAB, CHANDIGARH					

TREASURY	DIRECTOR, TREASURY &	EXAMINER, LOCAL FUND A/C	2054	097-TREASURY	4,119	0	4,119
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DEPUTY DIRECTOR		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB	LOCAL GOVT., DEPARTMENT OF					
		FINANCE, PUNJAB, CHANDIGARH					

098-LOCAL FUND	1,13,20,200	26,18,668	1,39,38,868
AUDIT			

*****	-----	-----	-----
TOTAL(MH)	5,23,21,860	55,43,545	5,78,65,405

*****	-----	-----	-----
TOTAL(DDO)	5,23,21,860	55,43,545	5,78,65,405

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	37,09,829	10,26,645	47,36,474
FUND AUDIT, JALANDHAR		AUDIT			

*****	-----	-----	-----
TOTAL(MH)	37,09,829	10,26,645	47,36,474

*****	-----	-----	-----
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TOTAL (DDO)			37,09,829	10,26,645	47,36,474
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REGIONAL DEPUTY	2235	200-OTHER	2,00,000	0	2,00,000
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DIRECTOR,DEPARTMENT OF FINANCE,		PROGRAMMES			
PUNJAB					

TOTAL (MH)			2,00,000	0	2,00,000

TOTAL (DDO)			2,00,000	0	2,00,000

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	16,54,862	4,90,455	21,45,317
AUDIT DEPTT., BHATINDA		AUDIT			

TOTAL (MH)			16,54,862	4,90,455	21,45,317

TOTAL (DDO)			16,54,862	4,90,455	21,45,317

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	29,06,581	6,30,770	35,37,351
AND	ACCOUNTS, DEPARTMENT OF	AUDIT PB.PTA		AUDIT			
ACCOUNTS	FINANCE, PUNJAB						
*****					-----		
TOTAL (MH)					45,61,443	11,21,225	56,82,668
*****					-----		
TOTAL (DDO)					45,61,443	11,21,225	56,82,668
		REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	37,39,488	9,09,846	46,49,334
		FUND AUDIT,		AUDIT			

*****		-----	-----	-----
TOTAL(MH)		37,39,488	9,09,846	46,49,334

*****		-----	-----	-----
TOTAL(DD0)		37,39,488	9,09,846	46,49,334

TREASURY OFFICER,KHANNA	2030	102-EXPENSES ON	1,58,038	1,020	1,59,058
		SALE OF STAMPS			

*****		-----	-----	-----
TOTAL(MH)		1,58,038	1,020	1,59,058

*****		-----	-----	-----
TOTAL(DD0)		1,58,038	1,020	1,59,058

TREASURY OFFICER,TREASURY OFFICE 2030		102-EXPENSES ON	1,00,137	167	1,00,304
CHAMKAUR SAHIB		SALE OF STAMPS			

*****		-----	-----	-----
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FINMIN0822.TXT

TOTAL(MH)	1,00,137	167	1,00,304
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TOTAL(DDO)	1,00,137	167	1,00,304
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TREASURY OFFICER, TREASURY,	2030	102-EXPENSES ON	3,94,040	3,477	3,97,517
		SALE OF STAMPS			

TOTAL(MH)	3,94,040	3,477	3,97,517
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	*****					
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

TOTAL(DDO)					3,94,040	3,477	3,97,517
*****					-----		
TOTAL(CCO)					5,30,36,93,213	1,43,14,54,277	6,73,51,47,490
*****					-----		
TOTAL(DEPT)					5,30,36,93,213	1,43,14,54,277	6,73,51,47,490
VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	102-LOKPAL	3,78,280	5,46,220	9,24,500
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,					
	PUNJAB	PUNJAB, CHANDIGARH					
				105-OTHER	1,26,88,692	27,07,648	1,53,96,340
				VIGILANCE			
				AGENCIES			
*****					-----		
TOTAL(MH)					1,34,61,012	32,57,345	1,67,18,357

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TOTAL(DDO)			1,34,61,012	32,57,345	1,67,18,357
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JOINT DIRECTOR,VIGILANCE BUREAU	2062	105-OTHER	9,04,22,381	2,12,25,795	11,16,48,176
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PUNJAB		VIGILANCE			
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AGENCIES

***** -----

TOTAL(MH)			9,04,22,381	2,12,25,795	11,16,48,176
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***** -----

TOTAL(DDO)			9,04,22,381	2,12,25,795	11,16,48,176
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SENIOR SUPRINTENDENT OF	2062	105-OTHER	1,98,69,485	49,44,172	2,48,13,657
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POLICE,VIGILANCE		VIGILANCE			
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BUREAU(PB.),LUDHIANA RANGE,		AGENCIES			
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TOTAL(MH)			1,98,69,485	49,44,172	2,48,13,657
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
VIGILANCE	SECRETARY TO GOVT.,	TOTAL(DDO)			1,98,69,485	49,44,172	2,48,13,657
	VIGILANCE DEPARTMENT,						
	PUNJAB						
		SENIOR SUPRINTENDENT OF	2062	105-OTHER	1,90,39,791	51,13,249	2,41,53,040
		POLICE,VIGILENCE BUREAU ,		VIGILANCE			
		AMRITSAR RANGE		AGENCIES			
				*****	-----	-----	-----
			TOTAL(MH)		3,89,09,276	1,00,57,421	4,89,66,697
		*****			-----	-----	-----
		TOTAL(DDO)			3,89,09,276	1,00,57,421	4,89,66,697

SUPERINTENDENT OF	2062	105-OTHER	1,60,33,404	39,88,253	2,00,21,657
POLICE,VIGILANCE BUREAU ,		VIGILANCE			
FEROZEPUR		AGENCIES			

*****	-----	-----	-----
TOTAL(MH)	1,60,33,404	39,88,253	2,00,21,657

*****	-----	-----	-----
TOTAL(DDO)	1,60,33,404	39,88,253	2,00,21,657

SUPERINTENDENT OF	2062	105-OTHER	2,78,48,440	70,69,513	3,49,17,953
POLICE,VIGILANCE BUREAU, F.S. 2,		VIGILANCE			
PUNJAB, PATIALA		AGENCIES			

*****	-----	-----	-----
TOTAL(MH)	2,78,48,440	70,69,513	3,49,17,953

*****	-----	-----	-----
TOTAL(DDO)	2,78,48,440	70,69,513	3,49,17,953

SUPERINTENDENT OF	2062	105-OTHER	2,35,67,254	55,28,970	2,90,96,224
POLICE,VIGILANCE BUREAU,		VIGILANCE			
JALANDHAR		AGENCIES			

*****	-----	-----	-----
TOTAL(MH)	2,35,67,254	55,28,970	2,90,96,224

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			2,35,67,254	55,28,970	2,90,96,224

VIGILANCE	SECRETARY TO GOVT.,	SUPERINTENDENT,LOKPAL, PUNJAB,	2062	102-LOKPAL	1,17,50,637	29,22,413	1,46,73,050
	VIGILANCE DEPARTMENT,	CHANDIGARH					

PUNJAB

FINMIN0822.TXT

105-OTHER67,66880,5361,48,204

VIGILANCE

AGENCIES

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TOTAL(MH)3,53,85,55985,31,9194,39,17,478

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TOTAL(DDO)3,53,85,55985,31,9194,39,17,478

SUPERINTENDENT,O/O STATE CHIEF2062102-LOKPAL37,545037,545

VIGILANCE COMMISSION, PUNJAB

104-VIGILANCE21,59,3885,53,19327,12,581

COMMISSION OF

STATE/UT

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TOTAL(MH)21,96,9335,53,19327,50,126

TOTAL (DDO)	21,96,933	5,53,193	27,50,126
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SUPRINTENDENT OF	2062	105-OTHER	98,32,983	25,44,901	1,23,77,884
POLICE,VIGILANCE BUREAU,		VIGILANCE			
BATHINDA		AGENCIES			

TOTAL (MH)	98,32,983	25,44,901	1,23,77,884
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TOTAL (DDO)	98,32,983	25,44,901	1,23,77,884
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TOTAL (CCO)	5,53,73,89,161	1,48,86,79,140	7,02,60,68,301
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TOTAL (DEPT)	5,53,73,89,161	1,48,86,79,140	7,02,60,68,301
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A), DEPT	2225	001-DIRECTION	1,16,18,082	21,14,378	1,37,32,460
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		AND			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION			
BACKWARD							
CLASSES							
				102-ECONOMIC	8,50,700	0	8,50,700
				DEVELOPMENT			
				277-EDUCATION	18,750	0	18,750
				789-SPECIAL	5,57,89,101	0	5,57,89,101
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN0822.TXT				
TOTAL(MH)		6,82,76,633	21,14,378	7,03,91,011
4225	789-SPECIAL	91,15,000	0	91,15,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
800-OTHER		1,04,57,70,000	0	1,04,57,70,000
EXPENDITURE				
*****		-----		
TOTAL(MH)		1,05,48,85,000	0	1,05,48,85,000
*****		-----		
TOTAL(DDO)		1,12,31,61,633	21,14,378	1,12,52,76,011
DEPUTY CONTROLLER(F&A),PRINCIPAL 2225	001-DIRECTION	25,61,000	6,94,088	32,55,088
AMBEDKAR INSTITUTE OF CAREERS &	AND			
COURSES WELFARE DEPARTMENT, PB,	ADMINISTRATION			
MOHALI				

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TOTAL(MH)25,61,0006,94,08832,55,088

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TOTAL(DDO)25,61,0006,94,08832,55,088

DEPUTY DIRECTOR FOR DIRECTOR2225001-DIRECTION3,94,78403,94,784

SCP,DIRECTORATE OF SC SUB PLANAND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(DIRECTORATE OF SPECIALADMINISTRATION
COMPONENT PLAN)

***** -----

TOTAL(MH)3,94,78403,94,784

TOTAL (DD0)					3,94,784	0	3,94,784
WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	001-DIRECTION	2,08,80,968	48,00,677	2,56,81,645
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							
				101-WELFARE OF	52,313	0	52,313
				HANDICAPPED			
				102-CHILD	17,48,36,512	36,13,000	17,84,49,512
				WELFARE			
				102-PENSIONS	2,96,71,096	6,16,154	3,02,87,250
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				103-WOMEN'S	2,19,48,000	17,97,000	2,37,45,000
				WELFARE			

	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,10,19,57,851	55,16,77,977	1,65,36,35,828
	PROGRAMMES			
	789-SPECIAL	5,72,18,933	41,73,000	6,13,91,933
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	1,40,65,75,673	56,66,77,808	1,97,32,53,481
4235	102-CHILD	4,28,89,000	0	4,28,89,000
	WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	4235	103-WOMEN'S	4,10,72,000	0	4,10,72,000
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		WELFARE			
CASTES AND							
BACKWARD							
CLASSES							
				789-SPECIAL	15,48,72,000	0	15,48,72,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		23,88,33,000	0	23,88,33,000

		TOTAL(DDO)			1,64,54,08,673	56,66,77,808	2,21,20,86,481

DISTRICT REVENUE OFFICER, PATIALA 2235	200-OTHER	20,798	0	20,798
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PROGRAMMES

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TOTAL (MH)	20,798	0	20,798
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TOTAL (DD0)	20,798	0	20,798
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DISTRICT WELFARE OFFICER, ROPAR 2225	001-DIRECTION	24,78,374	8,14,350	32,92,724
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AND

ADMINISTRATION

190-ASSISTANCE	55,08,000	0	55,08,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	45,90,000	0	45,90,000
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COMPONENT PLAN

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,25,76,374	8,14,350	1,33,90,724

*****	-----	-----	-----
TOTAL(DDO)	1,25,76,374	8,14,350	1,33,90,724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	001-DIRECTION	44,64,163	10,61,156	55,25,319
SCHEDULED	SC/BC, PUNJAB	OFFICER,AMRITSAR		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							

FINMIN0822.TXT				
	190-ASSISTANCE	2,27,97,000	0	2,27,97,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL	4,61,55,000	0	4,61,55,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	7,34,16,163	10,61,156	7,44,77,319
	*****	-----	-----	-----
	TOTAL(DDO)	7,34,16,163	10,61,156	7,44,77,319

FINMIN0822.TXT						
TO PUBLIC						
SECTOR AND						
OTHER						
UNDERTAKINGS						
789-SPECIAL		1,55,55,000	0	1,55,55,000		
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****		-----				
TOTAL(MH)		2,52,42,380	9,89,762	2,62,32,142		
*****		-----				
TOTAL(DDO)		2,52,42,380	9,89,762	2,62,32,142		
DISTRICT WELFARE		2225	001-DIRECTION	49,40,822	11,04,112	60,44,934
OFFICER,DISTRICT WELFARE			AND			
GOVERNMENT OF PUNJAB				Page 2167		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, LUDHIANA		ADMINISTRATION			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	190-ASSISTANCE	71,40,000	0	71,40,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		TO PUBLIC			
CASTES AND		OFFICER, LUDHIANA		SECTOR AND			
BACKWARD				OTHER			
CLASSES				UNDERTAKINGS			
				789-SPECIAL	3,64,65,000	61,20,000	4,25,85,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		4,85,45,822	72,24,112	5,57,69,934

		TOTAL(DDO)			4,85,45,822	72,24,112	5,57,69,934

DISTRICT WELFARE	2225	001-DIRECTION	24,17,055	5,92,510	30,09,565
OFFICER,DISTRICT WELFARE		AND			
OFFICER, MANSA		ADMINISTRATION			

190-ASSISTANCE	24,99,000	0	24,99,000
TO PUBLIC			
SECTOR AND			
OTHER			
UNDERTAKINGS			

789-SPECIAL	49,98,000	0	49,98,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	99,14,055	5,92,510	1,05,06,565

*****	-----	-----	-----
TOTAL(DD0)	99,14,055	5,92,510	1,05,06,565

OFFICER,DISTRICT WELFARE AND
OFFICER, WELFARE OF SC & BC ADMINISTRATION

190-ASSISTANCE 56,61,000 0 56,61,000
TO PUBLIC
SECTOR AND
OTHER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNDERTAKINGS

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	1,09,14,000	0	1,09,14,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		COMPONENT PLAN			
CASTES AND		OFFICER, WELFARE OF SC & BC		FOR SCHEDULED			
BACKWARD				CASTES			
CLASSES							

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TOTAL(DDO)			1,09,99,196	5,61,565	1,15,60,761
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DISTRICT WELFARE	2225	001-DIRECTION	30,13,475	7,64,976	37,78,451
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OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

		190-ASSISTANCE	94,86,000	0	94,86,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

		789-SPECIAL	3,94,23,000	0	3,94,23,000
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COMPONENT PLAN

FOR SCHEDULED

FINMIN0822.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
				*****	-----		
				TOTAL(MH)	5,19,22,475	7,64,976	5,26,87,451
				*****	-----		
				TOTAL(DD0)	5,19,22,475	7,64,976	5,26,87,451
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	001-DIRECTION	42,73,795	13,95,713	56,69,508
SCHEDULED	SC/BC, PUNJAB	OFFICER, HOSHIARPUR		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							
				190-ASSISTANCE	72,93,000	0	72,93,000
				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			

FINMIN0822.TXT				
789-SPECIAL		1,10,16,000	0	1,10,16,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		2,25,82,795	13,95,713	2,39,78,508
*****		-----		
TOTAL(DDO)		2,25,82,795	13,95,713	2,39,78,508
DISTRICT WELFARE	2225	001-DIRECTION	25,63,527	5,80,007
OFFICER, KAPURTHALA		AND		31,43,534
		ADMINISTRATION		
190-ASSISTANCE		12,24,000	0	12,24,000
TO PUBLIC				
SECTOR AND				
OTHER				
UNDERTAKINGS				
789-SPECIAL		1,11,69,000	0	1,11,69,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,49,56,527	5,80,007	1,55,36,534

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	TOTAL(DDO)	
			1,49,56,527
SCHEDULED	SC/BC, PUNJAB		5,80,007
			1,55,36,534
CASTES AND			
BACKWARD			
CLASSES			

DISTRICT WELFARE OFFICER, MOGA	2225	001-DIRECTION	39,40,391	5,63,636	45,04,027
		AND			
		ADMINISTRATION			
		190-ASSISTANCE	18,36,000	0	18,36,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	1,26,99,000	0	1,26,99,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	3,34,31,918	11,43,643	3,45,75,561
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TOTAL(DDO)	3,34,31,918	11,43,643	3,45,75,561
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DISTRICT WELFARE OFFICER, MOHALI	2225	001-DIRECTION	2,41,52,922	65,03,694	3,06,56,616
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AND

ADMINISTRATION

102-ECONOMIC	20,71,260	0	20,71,260
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DEVELOPMENT

190-ASSISTANCE	39,78,000	0	39,78,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

277-EDUCATION	11,29,09,000	0	11,29,09,000
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789-SPECIAL	60,04,37,728	0	60,04,37,728
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COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

75,00,52,604

75,00,52,604

CLASSES

14,28,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

47,94,000

COMPONENT PLAN

CASTES

*****		-----	-----	-----
TOTAL(MH)		81,98,556	4,87,406	86,85,962

*****		-----	-----	-----
TOTAL(DDO)		81,98,556	4,87,406	86,85,962

DISTRICT WELFARE	2225	001-DIRECTION	17,87,852	4,57,808	22,45,660
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			
		190-ASSISTANCE	23,46,000	0	23,46,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	56,61,000	0	56,61,000
		COMPONENT PLAN			
		FOR SCHEDULED			

*****	-----			
TOTAL(MH)	97,94,852	4,57,808	1,02,52,660	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	*****			-----		
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SCHEDULED SC/BC, PUNJAB

CASTES AND

BACKWARD

CLASSES

TOTAL (DDO)	97,94,852	4,57,808	1,02,52,660	
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DISTRICT WELFARE OFFICER,PATIALA 2225	001-DIRECTION	63,69,582	16,51,060	80,20,642
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ADMINISTRATION

190-ASSISTANCE	79,56,000	0	79,56,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	75,48,000	0	75,48,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,16,68,434	21,08,868	3,37,77,302

*****	-----	-----	-----
TOTAL(DDO)	3,16,68,434	21,08,868	3,37,77,302

DISTRICT WELFARE OFFICER, SANGRUR 2225	001-DIRECTION	47,44,210	12,03,590	59,47,800
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AND

ADMINISTRATION

190-ASSISTANCE	49,98,000	0	49,98,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	68,85,000	13,65,000	82,50,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,66,27,210	25,68,590	1,91,95,800
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,SANGRUR	2235	200-OTHER	13,234	0	13,234

SCHEDULED SC/BC, PUNJAB

CASTES AND

BACKWARD

CLASSES

PROGRAMMES

*****		-----			
TOTAL (MH)		13,234	0	13,234	
*****		-----			
TOTAL (DD0)		1,66,40,444	25,68,590	1,92,09,034	
DISTRICT WELFARE OFFICER, WELFARE 2225		001-DIRECTION	17,98,521	4,27,654	22,26,175
OF SC/ST, PUNJAB		AND			
		ADMINISTRATION			
		190-ASSISTANCE	39,27,000	0	39,27,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	89,25,000	0	89,25,000

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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,46,50,521	4,27,654	1,50,78,175

*****	-----	-----	-----
TOTAL (DDO)	1,46,50,521	4,27,654	1,50,78,175

*****	-----	-----	-----
TOTAL (CCO)	3,89,49,71,522	59,68,16,145	4,49,17,87,667

*****	-----	-----	-----
TOTAL (DEPT)	3,89,49,71,522	59,68,16,145	4,49,17,87,667

YOUTH	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR, DISTRICT	2204	001-DIRECTION	7,78,022	1,61,809	9,39,831
SERVICES	PUNJAB	YOUTH CENTRE, ROPAR	AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,78,022	1,61,809	9,39,831

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (DDO)	7,78,022	1,61,809	9,39,831

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	3,65,808	1,21,936	4,87,744
SERVICES,AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,43,830	2,83,745	14,27,575

*****			FINMIN0822.TXT		
*****			-----		
TOTAL(DD0)			11,43,830	2,83,745	14,27,575
ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	7,59,144	1,20,142	8,79,286
YOUTH CENTER		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			7,59,144	1,20,142	8,79,286
*****			-----		
TOTAL(DD0)			7,59,144	1,20,142	8,79,286
ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	8,01,780	1,52,981	9,54,761
YOUTH CENTRE		AND			
		ADMINISTRATION			
		102-YOUTH	15,66,670	4,04,678	19,71,348
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****				-----		
TOTAL(MH)		23,68,450	5,57,659	29,26,109		

2235	200-OTHER	12,750	0	12,750
	PROGRAMMES			

*****				-----		
TOTAL(MH)		12,750	0	12,750		

*****				-----		
TOTAL(DD0)		23,81,200	5,57,659	29,38,859		

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,DISTRICT		2235	200-OTHER	14,050	0	14,050

		FINMIN0822.TXT					
SERVICES	PUNJAB	YOUTH CENTRE, FARIDKOT	PROGRAMMES				

		TOTAL (MH)	26,800	0	26,800		

		TOTAL (DDO)	23,95,250	5,57,659	29,52,909		

		ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	10,47,774	3,14,827	13,62,601
		SERVICES		AND			
				ADMINISTRATION			

		TOTAL (MH)	10,47,774	3,14,827	13,62,601		

		TOTAL (DDO)	10,47,774	3,14,827	13,62,601		

		ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	5,29,028	1,32,612	6,61,640
		SERVICES HN 315 GOVERNMENT		AND			

COLLEGE ROAD, GURDASPUR		FINMIN0822.TXT				
		ADMINISTRATION				

TOTAL(MH)		5,29,028	1,32,612	6,61,640		

TOTAL(DD0)		5,29,028	1,32,612	6,61,640		
ASSISTANT DIRECTOR, YOUTH		2204	001-DIRECTION	3,69,829	2,15,168	5,84,997
SERVICES KOTHI NO. 33, PUNJABI			AND			
BAGH			ADMINISTRATION			
			104-SPORTS AND	0	4,32,23,492	4,32,23,492
			GAMES			

TOTAL(MH)		3,69,829	4,34,38,660	4,38,08,489		

TOTAL(DD0)		3,69,829	4,34,38,660	4,38,08,489		

ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	25,20,775	7,05,458	32,26,233
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES MALWAL RD NEAAR	AND
GURDWARA, FEROZEPUR	ADMINISTRATION

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TOTAL(MH)	25,20,775	7,05,458	32,26,233
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YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,YOUTH	2235	200-OTHER	2,34,885	0	2,34,885
SERVICES	PUNJAB	SERVICES MALWAL RD NEAAR	PROGRAMMES			
		GURDWARA, FEROZEPUR				

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TOTAL(MH)	2,34,885	0	2,34,885
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*****			-----		
TOTAL (DDO)			27,55,660	7,05,458	34,61,118

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	9,91,277	2,59,357	12,50,634
SERVICES NEAR CONVENT SCHOOL		AND			
HOSTEL		ADMINISTRATION			

*****			-----		
TOTAL (MH)			9,91,277	2,59,357	12,50,634

*****			-----		
TOTAL (DDO)			9,91,277	2,59,357	12,50,634

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	56,62,823	13,10,264	69,73,087
SERVICES PUNJAB, YUVA BHAWAN,		AND			
SECTOR 42-A		ADMINISTRATION			

*****			-----		
TOTAL (MH)			56,62,823	13,10,264	69,73,087

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	2,46,473	11,387	2,57,860
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	2,56,473	11,387	2,67,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES,	*****			-----	-----	-----
SERVICES	PUNJAB						

TOTAL (DDO)			59,19,296	13,21,651	72,40,947
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	79,02,622	14,30,460	93,33,082
SERVICES, H.N. 4457, DAYAL		AND			
NAGAR, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			81,59,095	14,41,847	96,00,942
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TOTAL (DDO)			1,38,21,918	27,52,111	1,65,74,029
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	3,50,548	87,643	4,38,191
SERVICES, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			3,50,548	87,643	4,38,191
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*****FINMIN0822.TXT*****					

TOTAL(DDO)			3,50,548	87,643	4,38,191
ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	4,12,630	0	4,12,630
SERVICES, LUDHIANA		AND			
		ADMINISTRATION			

TOTAL(MH)			4,12,630	0	4,12,630

TOTAL(DDO)			4,12,630	0	4,12,630
C.O., 1 PUNJAB AIR SQN	2204	102-YOUTH	21,30,068	4,25,356	25,55,424
NCC, JALANDHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL(MH)			21,30,068	4,25,356	25,55,424

PROGRAMMES

*****		-----		
TOTAL(MH)		7,099	8,600	15,699

*****		-----		
TOTAL(DD0)		44,33,237	9,75,470	54,08,707

C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	27,72,755	6,27,216	33,99,971
WELFARE					
PROGRAMMES FOR					
STUDENTS					

*****		-----		
TOTAL(MH)		27,72,755	6,27,216	33,99,971

*****		-----		
TOTAL(DD0)		27,72,755	6,27,216	33,99,971

C.O., 1 PUNJAB R&V SQN	2204	102-YOUTH	20,81,939	4,20,556	25,02,495
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FINMIN0822.TXT

NCC, LUDHDIANA

WELFARE

PROGRAMMES FOR

STUDENTS

*****				-----			
TOTAL (MH)				20,81,939	4,20,556	25,02,495	
*****				-----			
TOTAL (DD0)				20,81,939	4,20,556	25,02,495	

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 11 PUNJAB BN NCC,AMRITSAR		2204	102-YOUTH	40,48,121	13,06,162	53,54,283
SERVICES	PUNJAB			WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

*****		-----		
TOTAL (MH)		40,48,121	13,06,162	53,54,283

*****		-----		
TOTAL (DD0)		40,48,121	13,06,162	53,54,283

C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	19,15,757	5,83,326	24,99,083
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----		
TOTAL (MH)		19,15,757	5,83,326	24,99,083

*****		-----		
TOTAL (DD0)		19,15,757	5,83,326	24,99,083

C.O., 2 PUNJAB AIR SQN	2204	102-YOUTH	26,96,956	7,30,524	34,27,480
NCC,AMRITSAR		WELFARE			
		PROGRAMMES FOR			

STUDENTS

*****		-----		
TOTAL(MH)		26,96,956	7,30,524	34,27,480

2235	200-OTHER	15,813	0	15,813
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PROGRAMMES

*****		-----		
TOTAL(MH)		15,813	0	15,813

*****		-----		
TOTAL(DD0)		27,12,769	7,30,524	34,43,293

C.O., 2 PUNJAB BN NCC, JALANDHAR	2204	102-YOUTH	8,53,004	3,56,231	12,09,235
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WELFARE

PROGRAMMES FOR

STUDENTS

*****		-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		8,53,004	3,56,231	12,09,235
YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 2	PUNJAB BN NCC, JALANDHAR	2235	200-OTHER	12,584	0	12,584
SERVICES	PUNJAB			PROGRAMMES			
			*****		-----		
			TOTAL(MH)		8,65,588	3,56,231	12,21,819
			*****		-----		
			TOTAL(DDO)		8,65,588	3,56,231	12,21,819
		C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	31,33,295	9,78,277	41,11,572
		NCC, AMRITSAR		WELFARE			
				PROGRAMMES FOR			

FINMIN0822.TXT
STUDENTS

*****		-----		
TOTAL(MH)		31,33,295	9,78,277	41,11,572

*****		-----		
TOTAL(DDO)		31,33,295	9,78,277	41,11,572

C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	15,06,950	5,07,911	20,14,861
WELFARE					
PROGRAMMES FOR					
STUDENTS					

*****		-----		
TOTAL(MH)		15,06,950	5,07,911	20,14,861

*****		-----		
TOTAL(DDO)		15,06,950	5,07,911	20,14,861

C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH	20,25,441	4,42,148	24,67,589
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NCC, LUDHIANA		FINMIN0822.TXT WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

		TOTAL (MH)	20,25,441	4,42,148	24,67,589

		TOTAL (DDO)	20,25,441	4,42,148	24,67,589

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 4 PUNJAB AIR SQN		2204	102-YOUTH	19,44,887	5,74,924	25,19,811
SERVICES	PUNJAB	NCC, LUDHIANA		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

***** -----

TOTAL(MH) 39,70,328 10,17,072 49,87,400

2235 200-OTHER 2,00,000 0 2,00,000

PROGRAMMES

***** -----

TOTAL(MH) 2,00,000 0 2,00,000

***** -----

TOTAL(DDO) 41,70,328 10,17,072 51,87,400

C.O., I PUNJAB GIRLS BN 2204 102-YOUTH 37,25,987 9,58,456 46,84,443

NCC,AMRITSAR WELFARE

PROGRAMMES FOR

STUDENTS

***** -----

TOTAL(MH) 37,25,987 9,58,456 46,84,443

TOTAL(DDO)			37,25,987	9,58,456	46,84,443
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COMMANDING OFFICER, 4 PUNJAB	2204	102-YOUTH	43,77,606	10,22,271	53,99,877
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GIRLS BN NCC PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL(MH)			43,77,606	10,22,271	53,99,877
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TOTAL(DDO)			43,77,606	10,22,271	53,99,877
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COMMANDING OFFICER,,13 PUNJAB BN 2204		102-YOUTH	28,25,289	5,82,781	34,08,070
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NCC, FEROZEPUR CANTT		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
YOUTH	DIRECTOR, YOUTH SERVICES,		TOTAL(MH)		28,25,289	5,82,781	34,08,070
SERVICES	PUNJAB						

TOTAL(DDO)					28,25,289	5,82,781	34,08,070
COMMANDING OFFICER,,2 PB INDIP			2204	001-DIRECTION	64,486	0	64,486
COY NCC, ABOHAR				AND			
				ADMINISTRATION			
				102-YOUTH	17,76,475	2,96,715	20,73,190
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

*****		-----		
TOTAL(MH)		46,66,250	8,79,496	55,45,746

*****		-----		
TOTAL(DD0)		46,66,250	8,79,496	55,45,746

COMMANDING OFFICER,,3 PUNJAB AIR 2204	102-YOUTH	31,00,587	7,38,214	38,38,801
SQN NCC, PATIALA	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

*****		-----		
TOTAL(MH)		31,00,587	7,38,214	38,38,801

*****		-----		
TOTAL(DD0)		31,00,587	7,38,214	38,38,801

COMMANDING OFFICER,,5 PUNJAB BN 2204	102-YOUTH	37,45,211	9,91,902	47,37,113
NCC PATIALA	WELFARE			
	PROGRAMMES FOR			

STUDENTS

*****	-----	-----	-----
TOTAL(MH)	37,45,211	9,91,902	47,37,113

*****	-----	-----	-----
TOTAL(DDO)	37,45,211	9,91,902	47,37,113

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER, 2 PUNJAB R&V	2204	102-YOUTH	10,76,462	3,10,676	13,87,138	
SERVICES	PUNJAB	MUKA NCC GHUDA		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

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FINMIN0822.TXT				
TOTAL (MH)		48,21,673	13,02,578	61,24,251

*****		-----	-----	-----
TOTAL (DDO)		48,21,673	13,02,578	61,24,251

COMMANDING OFFICER,3 PUNJAB	2204	102-YOUTH	23,35,392	8,45,501	31,80,893
NAVAL UNIT NCC		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----	-----	-----
TOTAL (MH)		23,35,392	8,45,501	31,80,893

*****		-----	-----	-----
TOTAL (DDO)		23,35,392	8,45,501	31,80,893

COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH	26,61,130	22,67,082	49,28,212
BATTTALION IN NCC ACADEMY		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----	-----	-----
TOTAL(MH)		26,61,130	22,67,082	49,28,212

*****		-----	-----	-----
TOTAL(DDO)		26,61,130	22,67,082	49,28,212

COMMANDING OFFICER,NCC (GIRLS)	2204	102-YOUTH	20,27,510	6,94,487	27,21,997
BATTTALION IN NCC ACADEMY		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----	-----	-----
TOTAL(MH)		20,27,510	6,94,487	27,21,997

*****		-----	-----	-----
TOTAL(DDO)		20,27,510	6,94,487	27,21,997

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES,	DIRECTOR,DISTRICT YOUTH CENTRE,	2204	001-DIRECTION	3,43,144	85,936	4,29,080
SERVICES	PUNJAB	JALANDHAR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		23,70,654	7,80,423	31,51,077
			*****		-----	-----	-----
			TOTAL(DDO)		23,70,654	7,80,423	31,51,077
		DISTRICT LIBRARIAN,DISTRICT	2205	105-PUBLIC	4,94,860	1,16,676	6,11,536
		LIBRARIAN, MANSA		LIBRARIES			
			*****		-----	-----	-----
			TOTAL(MH)		4,94,860	1,16,676	6,11,536

TOTAL(DDO)			4,94,860	1,16,676	6,11,536
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DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION	59,46,743	13,38,676	72,85,419
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AND

ADMINISTRATION

TOTAL(MH)			59,46,743	13,38,676	72,85,419
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2235	200-OTHER		0	1,11,422	1,11,422
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PROGRAMMES

TOTAL(MH)			0	1,11,422	1,11,422
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TOTAL(DDO)			59,46,743	14,50,098	73,96,841
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DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION	17,11,360	3,76,634	20,87,994
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	17,11,360	3,76,634	20,87,994

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			17,11,360	3,76,634	20,87,994
YOUTH	DIRECTOR, YOUTH SERVICES, GROUP	COMMANDENT, NCC, GROUP	2204	102-YOUTH	33,72,079	8,66,718	42,38,797
SERVICES	PUNJAB	HEADQUARTER, AMRITSAR		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

*****-----

TOTAL(MH)	50,83,439	12,43,352	63,26,791
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*****	-----	-----	-----
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TOTAL(DDO)	50,83,439	12,43,352	63,26,791
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GROUP COMMANDER, NCC, GROUP	2204	001-DIRECTION	0	2,57,200	2,57,200
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HEADQUARTER, JALANDHAR		AND			
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ADMINISTRATION

102-YOUTH	15,56,043	3,65,420	19,21,463
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WELFARE

PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
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TOTAL(MH)	15,56,043	6,22,620	21,78,663
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2235	200-OTHER	24,400	0	24,400
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	24,400	0	24,400
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*****	-----	-----	-----
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TOTAL(DDO)	15,80,443	6,22,620	22,03,063
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PRINCIPAL, SAINIK SCHOOL	2204	102-YOUTH	0	23,385	23,385
(NCC), KAPURTHALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
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TOTAL(MH)	0	23,385	23,385
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TOTAL(DDO)	0	23,385	23,385
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FINMIN0822.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, PRINCIPAL, INDUSTRIAL TRAINING		2230	001-DIRECTION	1,34,22,330	32,30,019	1,66,52,349
SERVICES	PUNJAB	INSTITUTE, BUDHLADA		AND			
				ADMINISTRATION			
				003-TRAINING OF	2,70,000	0	2,70,000
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	90,000	0	90,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,37,82,330	32,53,404	1,70,35,734

			TOTAL(DDO)		1,37,82,330	32,53,404	1,70,35,734

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TOTAL(CCO)				10,71,64,721	7,16,35,130	17,87,99,851
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TOTAL(DEPT)				10,71,64,721	7,16,35,130	17,87,99,851

GRAND TOTAL				313,25,28,23,956	76,92,38,03,887	390,17,66,27,843