

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADVOCATE	ADVOCATE GENERAL, PUNJAB, THE ADVOCATE GENERAL,		2014	114-LEGAL	11,54,95,393	2,35,67,510	13,90,62,903
GENERAL	CHANDIGARH	PUNJAB,HIGH COURTS		ADVISORS AND			
				COUNSELS			
			*****		-----	-----	-----
			TOTAL (MH)		11,54,95,393	2,35,67,510	13,90,62,903
		*****			-----	-----	-----
		TOTAL (DDO)			11,54,95,393	2,35,67,510	13,90,62,903
		*****			-----	-----	-----
		TOTAL (CCO)			11,54,95,393	2,35,67,510	13,90,62,903
		*****			-----	-----	-----
		TOTAL (DEPT)			11,54,95,393	2,35,67,510	13,90,62,903
AGRICULTURE	DIRECTOR, AGRICULTURE,	AGRICULTURE ENGINEER	2401	001-DIRECTION	30,36,418	6,28,334	36,64,752
	PUNJAB	(TUBEWELL), AGRICULTURE		AND			
		DEPARTMENT		ADMINISTRATION			

FINMIN0821

*****						-----		
TOTAL(MH)				30,36,418	6,28,334	36,64,752		
*****						-----		
TOTAL(DDO)				30,36,418	6,28,334	36,64,752		
AGRICULTURE	2401	001-DIRECTION		1,21,225	0	1,21,225		
ENGINEER(IMPLEMENT), AGRICULTURE		AND						
DEPARTMENT		ADMINISTRATION						
*****						-----		
TOTAL(MH)				1,21,225	0	1,21,225		
*****						-----		
TOTAL(DDO)				1,21,225	0	1,21,225		
AGRICULTURE INFORMATION	2235	200-OTHER		1,11,727	0	1,11,727		
OFFICER,DIRECTOR OF AGRICULTURE		PROGRAMMES						
*****						-----		
TOTAL(MH)				1,11,727	0	1,11,727		
2415		120-ASSISTANCE		33,13,36,416	33,13,36,416	66,26,72,832		
GOVERNMENT OF PUNJAB				Page		2		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO OTHER			
				INSTITUTIONS			
				*****	-----	-----	-----
				TOTAL (MH)	33,13,36,416	33,13,36,416	66,26,72,832
AGRICULTURE	DIRECTOR, AGRICULTURE,	AGRICULTURE INFORMATION	5054	101-BRIDGES	1,50,99,369	1,35,32,508	2,86,31,877
	PUNJAB	OFFICER,DIRECTOR OF AGRICULTURE					
				337-ROAD WORKS	7,70,56,182	2,18,17,382	9,88,73,564
				800-OTHER	96,000	0	96,000
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL (MH)	9,22,51,551	3,53,49,890	12,76,01,441
				*****	-----	-----	-----
				TOTAL (DDO)	42,36,99,694	36,66,86,306	79,03,86,000
AGRICULTURE	OFFICER, AGRICULTURE	2235	104-DEPOSIT	0	10,000	10,000	
	OFFICER, SANGRUR		LINKED				
				INSURANCE			
				SCHEME -GOVERNME			
				NT PROVIDENT			

FINMIN0821

FUND

200-OTHER	1,07,229	22,070	1,29,299
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,07,229	32,070	1,39,299

2401	001-DIRECTION	1,76,52,016	39,17,970	2,15,69,986
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	1,76,52,016	39,17,970	2,15,69,986

*****	-----	-----	-----
TOTAL (DDO)	1,77,59,245	39,50,040	2,17,09,285

ANALYST CHEMIST,,FERTILIZER	2401	001-DIRECTION	40,86,428	10,90,932	51,77,360
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QUALITY CONTROL LABORATORY

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	FINMIN0821 UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----				
AGRICULTURE	DIRECTOR, AGRICULTURE,		TOTAL (MH)			40,86,428	10,90,932	51,77,360
	PUNJAB							
			*****	-----				
			TOTAL (DDO)			40,86,428	10,90,932	51,77,360
	ANALYST CHEMIST, FERTILIZER	2401	001-DIRECTION			8,81,072	3,86,881	12,67,953
	QUALITY CONTROL LABORATORY,		AND					
	FARIDKOT		ADMINISTRATION					
			*****	-----				
			TOTAL (MH)			49,67,500	14,77,813	64,45,313
			*****	-----				
			TOTAL (DDO)			49,67,500	14,77,813	64,45,313
	ASSISTANT AGRICULTURAL ENGINEER	2235	200-OTHER			1,00,000	0	1,00,000
	(IMPLEMENTATION), HOSHIARPUR		PROGRAMMES					
			*****	-----				
			TOTAL (MH)			1,00,000	0	1,00,000

*****				FINMIN0821	-----		
TOTAL (DDO)				1,00,000	0	1,00,000	

ASSISTANT AGRICULTURE ENGINEER	2235	200-OTHER	3,91,214	0	3,91,214		
(IMP),,NAWANSAHAR		PROGRAMMES					

*****				-----			
TOTAL (MH)				3,91,214	0	3,91,214	

*****				-----			
TOTAL (DDO)				3,91,214	0	3,91,214	

ASSISTANT AGRICULTURE ENGINEER, (	2235	200-OTHER	0	19,285	19,285		
IMP)		PROGRAMMES					

*****				-----			
TOTAL (MH)				0	19,285	19,285	

2401	001-DIRECTION	28,18,943	0	28,18,943			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

FINMIN0821					
ADMINISTRATION					
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER, (2401 IMP)	119-HORTICULTUR	9,75,828	0	9,75,828
		E AND VEGETABLE			
		CROPS			
*****			-----	-----	-----
TOTAL(MH)			37,94,771	0	37,94,771
*****			-----	-----	-----
TOTAL(DDO)			37,94,771	19,285	38,14,056
ASSISTANT AGRICULTURE ENGINEER, (IMPLEMENT), JALANDHAR	2235	200-OTHER	0	1,00,000	1,00,000
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			0	1,00,000	1,00,000
	2401	001-DIRECTION	23,08,816	5,27,284	28,36,100
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			23,08,816	5,27,284	28,36,100
*****			-----	-----	-----
TOTAL(DDO)			23,08,816	6,27,284	29,36,100

ASSISTANT AGRICULTURE	2401	001-DIRECTION	38,50,600	0	38,50,600
ENGINEER, (IMPLEMENTATION),		AND			
FEROZEPUR		ADMINISTRATION			

119-HORTICULTUR	1,93,990	1,51,663	3,45,653
E AND VEGETABLE			
CROPS			

*****	-----	-----	-----
TOTAL (MH)	40,44,590	1,51,663	41,96,253

*****	-----	-----	-----
TOTAL (DDO)	40,44,590	1,51,663	41,96,253

ASSISTANT AGRICULTURE	2235	200-OTHER	27,220	0	27,220
ENGINEER, (IMPLEMENTATION), LUDHIA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NA

*****	-----	-----	-----
TOTAL (MH)	27,220	0	27,220

*****		-----				
TOTAL (DDO)			27,220	0	27,220	
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE	2235	200-OTHER	1,00,000	75,234	1,75,234
	ENGINEER, ASSISTANT AGRICULTURE		PROGRAMMES			
	ENGINEER (TW), HOSHIARPUR					
*****		-----				
TOTAL (MH)			1,00,000	75,234	1,75,234	
*****		-----				
TOTAL (DDO)			1,00,000	75,234	1,75,234	
ASSISTANT AGRICULTURE, SANGRUR		2235	200-OTHER	60,464	0	60,464
			PROGRAMMES			
*****		-----				
TOTAL (MH)			60,464	0	60,464	
*****		-----				
TOTAL (DDO)			60,464	0	60,464	
ASSISTANT CANE DEVELOPMENT		2235	200-OTHER	0	1,990	1,990
OFFICER, AMRITSAR			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,990	1,990

*****	-----	-----	-----
TOTAL(DDO)	0	1,990	1,990

ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	6,575	0	6,575
OFFICER, NAWANSHAHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,575	0	6,575

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			6,575	0	6,575

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT CONTROLLER,	2235	200-OTHER	0	6,440	6,440
PUNJAB	F&A, DIRECTORATE OF AGRICULTURE,		PROGRAMMES			
	PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	6,575	6,440	13,015

*****	-----	-----	-----
TOTAL(DDO)	6,575	6,440	13,015

ASSISTANT DEVELOPMENT OFFICER,	2401	001-DIRECTION	57,825	0	57,825
FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	57,825	0	57,825

*****	-----	-----	-----
TOTAL(DDO)	57,825	0	57,825

ASSISTANT DIRECTOR	2401	119-HORTICULTUR	57,14,740	14,17,316	71,32,056
(HORTICULTURE),FATEHGARH SAHIB		E AND VEGETABLE			
		CROPS			

*****	-----	-----	-----
TOTAL(MH)	57,14,740	14,17,316	71,32,056

*****	-----	-----	-----
TOTAL(DDO)	57,14,740	14,17,316	71,32,056

ASSISTANT	2401	119-HORTICULTUR	26,76,723	6,77,696	33,54,419
DIRECTOR, HORTICULTURE, MOGA		E AND VEGETABLE			
		CROPS			

TOTAL (MH)			26,76,723	6,77,696	33,54,419

TOTAL (DDO)			26,76,723	6,77,696	33,54,419

ASSISTANT	2401	119-HORTICULTUR	60,12,612	15,02,861	75,15,473
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DIRECTOR, HORTICULTURE, MUKATSAR		E AND VEGETABLE			
				CROPS			

		TOTAL (MH)			60,12,612	15,02,861	75,15,473

TOTAL (DDO)					60,12,612	15,02,861	75,15,473

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT MAIZE DEV	2401	001-DIRECTION	5,68,514	0	5,68,514
PUNJAB	OFFICER, MOHALI		AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	5,68,514	0	5,68,514

*****	-----	-----	-----
TOTAL (DDO)	5,68,514	0	5,68,514

CANE COMMISSIONER, AGRICULTURE	2401	001-DIRECTION	34,21,319	12,75,765	46,97,084
DEPARTMENT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	34,21,319	12,75,765	46,97,084

*****	-----	-----	-----
TOTAL (DDO)	34,21,319	12,75,765	46,97,084

CHIEF AGRICULTURE	2235	200-OTHER	3,26,521	93,058	4,19,579
OFFICER, AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,26,521	93,058	4,19,579

2401	001-DIRECTION	5,10,71,595	1,30,12,136	6,40,83,731
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		5,10,71,595	1,30,12,136	6,40,83,731

*****	-----	-----	-----	
TOTAL(DDO)		5,13,98,116	1,31,05,194	6,45,03,310

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,	2235	200-OTHER	2,95,925	0	2,95,925
PUNJAB	LUDHIANA		PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		2,95,925	0	2,95,925

*****	-----	-----	-----	
TOTAL(DDO)		2,95,925	0	2,95,925

FINMIN0821					
CHIEF AGRICULTURE	2235	104-DEPOSIT	0	10,000	10,000
OFFICER,, BHATINDA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	4,52,990	0	4,52,990
		PROGRAMMES			
*****			-----		
TOTAL(MH)			4,52,990	10,000	4,62,990
2401	001-DIRECTION	2,51,34,476	58,75,427	3,10,09,903	
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL(MH)			2,51,34,476	58,75,427	3,10,09,903
*****			-----		
TOTAL(DD0)			2,55,87,466	58,85,427	3,14,72,893
CHIEF AGRICULTURE OFFICER, CHIEF	2235	102-PENSIONS	2,40,000	15,287	2,55,287
AGRICULTURE OFFICER		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

FINMIN0821

200-OTHER	3,51,647	35,169	3,86,816
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PROGRAMMES

789-SPECIAL	9,000	0	9,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, CHIEF	TOTAL (MH)	6,00,647	50,456	6,51,103
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PUNJAB AGRICULTURE OFFICER

TOTAL (DDO)	6,00,647	50,456	6,51,103
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CHIEF AGRICULTURE OFFICER, CHIEF	2401	001-DIRECTION	47,02,310	80,977	47,83,287
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AGRICULTURE OFFICER, AND
ADMINISTRATION

CHIEF AGRICULTURE OFFICER, CHIEF	2235	200-OTHER	FINMIN0821	79,955	54,158	1,34,113
AGRICULTURE OFFICER, JALANDHAR		PROGRAMMES				

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TOTAL (MH)	79,955	54,158	1,34,113

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, CHIEF	2401	001-DIRECTION	1,97,59,947	49,15,495	2,46,75,442
	PUNJAB	AGRICULTURE OFFICER, JALANDHAR		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,97,59,947	49,15,495	2,46,75,442

*****	-----	-----	-----
TOTAL (DDO)	1,98,39,902	49,69,653	2,48,09,555

CHIEF AGRICULTURE OFFICER, CHIEF	2235	200-OTHER	1,75,568	4,385	1,79,953
AGRICULTURE OFFICER, MANSA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,75,568	4,385	1,79,953

2401	001-DIRECTION	1,28,56,288	31,44,768	1,60,01,056
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		1,28,56,288	31,44,768	1,60,01,056

*****	-----	-----	-----	
TOTAL(DDO)		1,30,31,856	31,49,153	1,61,81,009

CHIEF AGRICULTURE OFFICER, CHIEF	2235	200-OTHER	4,15,801	10,952	4,26,753
AGRICULTURE OFFICER, PATIALA		PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		4,15,801	10,952	4,26,753

*****	-----	-----	-----	
TOTAL(DDO)		4,15,801	10,952	4,26,753

CHIEF AGRICULTURE	2235	200-OTHER	50,996	0	50,996
OFFICER, FATEHGARH SAHIB		PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		50,996	0	50,996

TOTAL(DDO)	50,996	0	50,996
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, FEROZEPUR	2235	200-OTHER PROGRAMMES	1,16,892	0	1,16,892
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TOTAL (MH)	1,67,888	0	1,67,888
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2401	001-DIRECTION AND ADMINISTRATION	2,13,41,199	52,82,921	2,66,24,120
	119-HORTICULTURE AND VEGETABLE CROPS	10,87,842	2,10,010	12,97,852

TOTAL (MH)	2,24,29,041	54,92,931	2,79,21,972
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FINMIN0821					

TOTAL (DDO)			2, 25, 96, 929	54, 92, 931	2, 80, 89, 860
CHIEF AGRICULTURE	2235	104-DEPOSIT	30, 000	0	30, 000
OFFICER, GURDASPUR		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2, 00, 554	1, 13, 101	3, 13, 655
		PROGRAMMES			

TOTAL (MH)			2, 30, 554	1, 13, 101	3, 43, 655
2401		001-DIRECTION	3, 73, 73, 223	1, 13, 65, 543	4, 87, 38, 766
		AND			
		ADMINISTRATION			
		119-HORTICULTUR	5, 70, 541	4, 26, 333	9, 96, 874
		E AND VEGETABLE			
		CROPS			

TOTAL (MH)			3, 79, 43, 764	1, 17, 91, 876	4, 97, 35, 640

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TOTAL (DDO)

3,81,74,318

1,19,04,977

5,00,79,295

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION	2,97,49,631	73,08,662	3,70,58,293
	PUNJAB	OFFICER, HOSHIARPUR		AND			
				ADMINISTRATION			
*****					-----	-----	-----
			TOTAL (MH)		2,97,49,631	73,08,662	3,70,58,293
*****					-----	-----	-----
			TOTAL (DDO)		2,97,49,631	73,08,662	3,70,58,293
		CHIEF AGRICULTURE	2071	115-LEAVE	0	19,68,620	19,68,620
		OFFICER, KAPURTHALA		ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
			TOTAL (MH)		0	19,68,620	19,68,620

		FINMIN0821			
2401	001-DIRECTION		1,36,52,164	36,52,457	1,73,04,621
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			1,36,52,164	36,52,457	1,73,04,621
		*****	-----		
TOTAL (DDO)			1,36,52,164	56,21,077	1,92,73,241
CHIEF AGRICULTURE	2071	101-SUPERANNUAT	1,61,036	40,259	2,01,295
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	33,70,720	0	33,70,720
		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL (MH)			35,31,756	40,259	35,72,015
2401	001-DIRECTION		4,08,51,979	1,03,62,524	5,12,14,503
		AND			
		ADMINISTRATION			
		*****	-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		4,08,51,979	1,03,62,524	5,12,14,503
AGRICULTURE	DIRECTOR, AGRICULTURE,	*****			-----	-----	-----
	PUNJAB						
		TOTAL(DDO)			4,43,83,735	1,04,02,783	5,47,86,518
		CHIEF AGRICULTURE OFFICER, MOGA	2054	095-DIRECTORATE	12,980	0	12,980
				OF ACCOUNTS AND			
				TREASURIES			
					-----	-----	-----
			TOTAL(MH)		4,08,64,959	1,03,62,524	5,12,27,483
			2235	200-OTHER	32,653	0	32,653
				PROGRAMMES			
					-----	-----	-----
			TOTAL(MH)		32,653	0	32,653
			2401	001-DIRECTION	1,53,73,587	34,62,533	1,88,36,120

FINMIN0821
AND
ADMINISTRATION

*****	-----			
TOTAL (MH)		1, 53, 73, 587	34, 62, 533	1, 88, 36, 120

*****	-----			
TOTAL (DDO)		5, 98, 02, 955	1, 38, 65, 316	7, 36, 68, 271

CHIEF AGRICULTURE OFFICER, MOHALI 2401	001-DIRECTION	89, 19, 656	25, 42, 767	1, 14, 62, 423
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		89, 19, 656	25, 42, 767	1, 14, 62, 423

*****	-----			
TOTAL (DDO)		89, 19, 656	25, 42, 767	1, 14, 62, 423

CHIEF AGRICULTURE 2401	001-DIRECTION	1, 19, 62, 327	30, 00, 117	1, 49, 62, 444
OFFICER, MUKATSAR	AND			
	ADMINISTRATION			

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
AGRICULTURE	DIRECTOR, AGRICULTURE,		TOTAL (MH)		1,19,62,327	30,00,117	1,49,62,444
	PUNJAB						
			*****		-----		
		TOTAL (DDO)			1,19,62,327	30,00,117	1,49,62,444
	CHIEF AGRICULTURE		2401	001-DIRECTION	1,51,71,239	36,80,205	1,88,51,444
	OFFICER, NAWANSHAHAR			AND			
				ADMINISTRATION			
			*****		-----		
		TOTAL (MH)			2,71,33,566	66,80,322	3,38,13,888
			*****		-----		
		TOTAL (DDO)			2,71,33,566	66,80,322	3,38,13,888
	CHIEF AGRICULTURE		2401	001-DIRECTION	2,02,15,147	57,02,876	2,59,18,023
	OFFICER, PATIALA			AND			
				ADMINISTRATION			
				119-HORTICULTUR	2,07,62,153	47,51,562	2,55,13,715
				E AND VEGETABLE			

CROPS

*****	-----	-----	-----
TOTAL(MH)	4,09,77,300	1,04,54,438	5,14,31,738

*****	-----	-----	-----
TOTAL(DDO)	4,09,77,300	1,04,54,438	5,14,31,738

CHIEF AGRICULTURE OFFICER,ROPAR	2235	200-OTHER	54,638	0	54,638
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	54,638	0	54,638

2401	001-DIRECTION	1,15,06,997	28,28,607	1,43,35,604
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,15,06,997	28,28,607	1,43,35,604

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821					

AGRICULTURE DIRECTOR, AGRICULTURE, *****					

PUNJAB					
TOTAL(DDO)			1,15,61,635	28,28,607	1,43,90,242
CHIEF AGRICULTURE OFFICER, TARAN	2235	102-CHILD	6,30,844	0	6,30,844
TARAN		WELFARE			
		200-OTHER	1,84,514	0	1,84,514
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,23,22,355	28,28,607	1,51,50,962
2401		001-DIRECTION	2,72,77,577	68,91,531	3,41,69,108
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			2,72,77,577	68,91,531	3,41,69,108
*****			-----		
TOTAL(DDO)			3,96,54,570	97,20,138	4,93,74,708
CHIEF AGRUCULTURE	2401	001-DIRECTION	1,10,87,834	24,79,736	1,35,67,570

OFFICER, FATEHGARH SAHIB

AND

FINMIN0821

ADMINISTRATION

TOTAL (MH)

1,10,87,834

24,79,736

1,35,67,570

TOTAL (DDO)

1,10,87,834

24,79,736

1,35,67,570

CHIEF INSPECTOR

2235

200-OTHER

2,78,086

3,34,965

6,13,051

FERTILIZER, DIRECTORATE OF

PROGRAMMES

AGRICULTURE PUNJAB

TOTAL (MH)

2,78,086

3,34,965

6,13,051

TOTAL (DDO)

2,78,086

3,34,965

6,13,051

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,05,73,695	24,13,495	1,29,87,190

		FINMIN0821			
PUNJAB	OFFICER, MOGA- I	WELFARE			
		*****	-----		
		TOTAL (MH)	1, 08, 51, 781	27, 48, 460	1, 36, 00, 241
		*****	-----		
		TOTAL (DDO)	1, 08, 51, 781	27, 48, 460	1, 36, 00, 241
DEPUTY DIRECTOR	2401	001-DIRECTION	68, 08, 848	15, 71, 285	83, 80, 133
(AGRICULTURE), DY. DIRECTOR		AND			
I.C.D.P. MUKATSAR		ADMINISTRATION			
		*****	-----		
		TOTAL (MH)	68, 08, 848	15, 71, 285	83, 80, 133
		*****	-----		
		TOTAL (DDO)	68, 08, 848	15, 71, 285	83, 80, 133
DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	24, 81, 308	4, 23, 683	29, 04, 991
(LC&PP), , AGRICULTURE DEPARTMENT		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL (MH)	24, 81, 308	4, 23, 683	29, 04, 991
		*****	-----		

FINMIN0821

TOTAL (DDO)	24,81,308	4,23,683	29,04,991
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DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	15,51,908	3,94,067	19,45,975
(OILSEEDS) PUNJAB, LUDHIANA		AND			
		ADMINISTRATION			

TOTAL (MH)	15,51,908	3,94,067	19,45,975
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TOTAL (DDO)	15,51,908	3,94,067	19,45,975
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DEPUTY DIRECTOR	2401	001-DIRECTION	27,10,666	6,99,675	34,10,341
AGRICULTURE(COTTON		AND			
EXTENSION), AGRICULTURE		ADMINISTRATION			
DEPARTMENT					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	27,10,666	6,99,675	34,10,341
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FINMIN0821						

TOTAL(DDO)				27,10,666	6,99,675	34,10,341
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2235	102-CHILD	0	23,291	23,291
			WELFARE			
			200-OTHER	63,589	5,000	68,589
			PROGRAMMES			

TOTAL(MH)				63,589	28,291	91,880
		2401	119-HORTICULTUR	72,29,062	18,24,757	90,53,819
			E AND VEGETABLE			
			CROPS			

TOTAL(MH)				72,29,062	18,24,757	90,53,819

TOTAL(DDO)				72,92,651	18,53,048	91,45,699
	DEPUTY DIRECTOR, (PULSES),	2401	001-DIRECTION	8,17,834	1,97,057	10,14,891
	BHATINDA		AND			
			ADMINISTRATION			

FINMIN0821							
TOTAL (MH)				8,17,834	1,97,057	10,14,891	

TOTAL (DDO)				8,17,834	1,97,057	10,14,891	
DEPUTY DIRECTOR, AGRICUTURE ,				2235	200-OTHER	0	15,015
IWDP HILLS, PUNJAB, CHANDIGARH					PROGRAMMES		

TOTAL (MH)					0	15,015	15,015

TOTAL (DDO)					0	15,015	15,015
GOVERNMENT OF PUNJAB						Page	18
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR, HORTICULTURE	2401	001-DIRECTION	21,264	1,75,692	1,96,956
	PUNJAB			AND			
				ADMINISTRATION			
				119-HORTICULTUR	77,09,849	18,16,587	95,26,436

		FINMIN0821			
		E AND VEGETABLE			
		CROPS			

		TOTAL(MH)	77,31,113	19,92,279	97,23,392

		TOTAL(DDO)	77,31,113	19,92,279	97,23,392
DIRECTOR, AGRICULTURE & FARMERS	2401	104-AGRICULTURA	1,00,00,00,000	0	1,00,00,00,000
WELFARE,SAS NAGAR, MOHALI		L FARMS			

		TOTAL(MH)	1,00,00,00,000	0	1,00,00,00,000

		TOTAL(DDO)	1,00,00,00,000	0	1,00,00,00,000
DIRECTOR, AGRICULTURE, PUNJAB	2235	107-SWATANTRATA	0	3,176	3,176
		SAINIK SAMMAN			
		PENSION SCHEME			

		200-OTHER	1,91,595	1,09,286	3,00,881
		PROGRAMMES			

		TOTAL(MH)	1,91,595	1,12,462	3,04,057

FINMIN0821

2401	001-DIRECTION	3,84,42,631	1,01,34,922	4,85,77,553
	AND			
	ADMINISTRATION			
	104-AGRICULTURA	12,58,74,00,000	4,00,00,00,000	16,58,74,00,000
	L FARMS			
	105-MANURES AND	1,80,36,815	4,29,00,000	6,09,36,815
	FERTILIZERS			
	109-EXTENSION	1,13,61,749	0	1,13,61,749
	AND FARMERS '			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TRAINING			
AGRICULTURE	DIRECTOR, AGRICULTURE,	DIRECTOR, AGRICULTURE, PUNJAB	2401	789-SPECIAL	3, 39, 68, 35, 583	1, 81, 51, 00, 000	5, 21, 19, 35, 583
	PUNJAB			COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	16, 05, 20, 76, 778	5, 86, 81, 34, 922	21, 92, 02, 11, 700

FINMIN0821					
	2415	120-ASSISTANCE	33,13,36,416	0	33,13,36,416
		TO OTHER			
		INSTITUTIONS			
	*****		-----	-----	-----
	TOTAL(MH)		33,13,36,416	0	33,13,36,416
	2702	800-OTHER	50,00,000	0	50,00,000
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL(MH)		50,00,000	0	50,00,000
*****			-----	-----	-----
TOTAL(DDO)			16,38,86,04,789	5,86,82,47,384	22,25,68,52,173
DISTRICT TRAINING	2235	200-OTHER	4,06,443	17,279	4,23,722
OFFICER, , BHATINDA		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		4,06,443	17,279	4,23,722
	2401	001-DIRECTION	13,33,082	3,13,093	16,46,175
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	13,33,082	3,13,093	16,46,175

*****	-----	-----	-----
TOTAL (DDO)	17,39,525	3,30,372	20,69,897

DISTRICT TRAINING	2235	200-OTHER	1,02,844	0	1,02,844
OFFICER, DISTRICT TRAINING		PROGRAMMES			
OFFICER, FARIDKOT					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (MH)	1,02,844	0	1,02,844

AGRICULTURE DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2401	001-DIRECTION	30,33,466	7,57,189	37,90,655
PUNJAB	OFFICER, DISTRICT TRAINING		AND			
	OFFICER, FARIDKOT		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	30,33,466	7,57,189	37,90,655

TOTAL(DDO)			31,36,310	7,57,189	38,93,499

DISTRICT TRAINING	2235	200-OTHER	0	5,418	5,418
OFFICER,DISTRICT TRAINING		PROGRAMMES			
OFFICER, JALANDHAR					

TOTAL(MH)			0	5,418	5,418

2401	001-DIRECTION	26,39,816	4,77,377	31,17,193	
	AND				
	ADMINISTRATION				

TOTAL(MH)		26,39,816	4,77,377	31,17,193	

TOTAL(DDO)			26,39,816	4,82,795	31,22,611

DISTRICT TRAINING	2401	001-DIRECTION	12,95,020	4,38,226	17,33,246
OFFICER,DISTRICT TRAINING		AND			
OFFICER, PATIALA		ADMINISTRATION			

TOTAL(MH)			12,95,020	4,38,226	17,33,246

*****				-----	-----	-----
TOTAL(DDO)				12,95,020	4,38,226	17,33,246

DISTRICT TRAINING	2401	001-DIRECTION	2,38,340	59,585	2,97,925
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
TOTAL(MH)				2,38,340	59,585	2,97,925

*****				-----	-----	-----
TOTAL(DDO)				2,38,340	59,585	2,97,925

AGRICULTURE DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2401	001-DIRECTION	16,87,643	4,39,713	21,27,356
PUNJAB	OFFICER, GURDASPUR		AND			
			ADMINISTRATION			
			119-HORTICULTUR	0	46,429	46,429
			E AND VEGETABLE			

*****	-----	-----	-----
TOTAL (MH)	16,87,643	4,86,142	21,73,785

*****	-----	-----	-----
TOTAL (DDO)	16,87,643	4,86,142	21,73,785

DISTRICT TRAINING	2401	001-DIRECTION	19,60,439	4,73,080	24,33,519
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	19,60,439	4,73,080	24,33,519

*****	-----	-----	-----
TOTAL (DDO)	19,60,439	4,73,080	24,33,519

DISTRICT TRAINING	2235	107-SWATANTRATA	2,70,000	97,700	3,67,700
OFFICER, KAPURTHALA		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	9,204	0	9,204
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,79,204	97,700	3,76,904

FINMIN0821

2401	001-DIRECTION	19,92,825	4,51,385	24,44,210
	AND			
	ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
AGRICULTURE	DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	TOTAL(MH)		19,92,825	4,51,385	24,44,210
	PUNJAB	OFFICER, KAPURTHALA					
*****					-----	-----	-----
		TOTAL(DDO)			22,72,029	5,49,085	28,21,114
		DISTRICT TRAINING OFFICER,ROPAR	2401	001-DIRECTION	25,77,192	6,62,275	32,39,467
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		45,70,017	11,13,660	56,83,677

FINMIN0821					

TOTAL (DDO)			48,49,221	12,11,360	60,60,581
DISTRICT TRAINING	2401	001-DIRECTION	6,23,616	1,30,282	7,53,898
OFFICER, SANGRUR		AND			
		ADMINISTRATION			

TOTAL (MH)			6,23,616	1,30,282	7,53,898

TOTAL (DDO)			6,23,616	1,30,282	7,53,898
FIELD MAIZE CUM TOWN COMPOST	2235	200-OTHER	20,108	16,331	36,439
OFFICER, PUNJAB, MOHALI		PROGRAMMES			

TOTAL (MH)			20,108	16,331	36,439

TOTAL (DDO)			20,108	16,331	36,439
FIELD MANURE-CUM TOWN COMPOST	2401	001-DIRECTION	9,59,046	1,94,374	11,53,420
OFFICER, MOHALI		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	9,59,046	1,94,374	11,53,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AGRICULTURE	DIRECTOR, AGRICULTURE,	*****	-----	-----	-----	-----	-----
	PUNJAB						

TOTAL (DDO)	9,59,046	1,94,374	11,53,420
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GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	43,16,293	9,35,081	52,51,374
DIV-1,,GROUND WATER CELL		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	52,75,339	11,29,455	64,04,794

*****	-----	-----	-----
TOTAL (DDO)	52,75,339	11,29,455	64,04,794

GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	35,55,641	7,98,858	43,54,499
DIV-2,,GROUND WATER CELL		AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	35,55,641	7,98,858	43,54,499

*****	-----	-----	-----
TOTAL(DDO)	35,55,641	7,98,858	43,54,499

JOINT DIRECTOR AGRICULTURE	2401	001-DIRECTION	2,26,03,980	52,19,613	2,78,23,593
(CC),,INCHARGE MARKETING WING		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,26,03,980	52,19,613	2,78,23,593

*****	-----	-----	-----
TOTAL(DDO)	2,26,03,980	52,19,613	2,78,23,593

PROJECT OFFICER,PROJECT OFFICER, 2235		200-OTHER	2,84,642	8,658	2,93,300
SUGARCANE, JALANDHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,84,642	8,658	2,93,300

2401	001-DIRECTION	15,99,579	4,45,655	20,45,234
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL(MH)					15,99,579	4,45,655	20,45,234

TOTAL(DDO)					18,84,221	4,54,313	23,38,534
AGRICULTURE DIRECTOR, AGRICULTURE,	SEED TESTING OFFICER, GURDASPUR	2401	001-DIRECTION		58,56,069	15,98,106	74,54,175
PUNJAB			AND				
ADMINISTRATION							

TOTAL(MH)					58,56,069	15,98,106	74,54,175

TOTAL(DDO)					58,56,069	15,98,106	74,54,175
	SEED TESTING OFFICER, LUDHIANA	2401	001-DIRECTION		64,93,187	18,74,238	83,67,425

FINMIN0821
AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	64,93,187	18,74,238	83,67,425

*****	-----	-----	-----
TOTAL (DDO)	64,93,187	18,74,238	83,67,425

SENIOR ANALYST, INSECTICIDE	2235	200-OTHER	32,652	1,21,177	1,53,829
TESTING LABORATORY, AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	32,652	1,21,177	1,53,829

2401	001-DIRECTION	45,27,715	13,60,913	58,88,628
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	45,27,715	13,60,913	58,88,628

*****	-----	-----	-----
TOTAL (DDO)	45,60,367	14,82,090	60,42,457

FINMIN0821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	SENIOR ANALYST, INSECTICIDE TESTING LABORATORY	2401	001-DIRECTION AND ADMINISTRATION		38,60,623	8,63,401	47,24,024

TOTAL (MH)					83,88,338	22,24,314	1,06,12,652

TOTAL (DDO)					84,20,990	23,45,491	1,07,66,481
SENIOR ANALYST, INSECTICIDE TESTING LABORATORY, BHATINDA					2235	200-OTHER PROGRAMMES	

TOTAL (MH)					14,000	0	14,000
2401					001-DIRECTION AND ADMINISTRATION		

TOTAL (MH)					30,05,073	6,83,617	36,88,690

*****			-----		
TOTAL (DDO)			30,19,073	6,83,617	37,02,690

SOIL TESTING OFFICER, PATHANKOT	2401	001-DIRECTION	28,30,345	0	28,30,345
		AND			
		ADMINISTRATION			
		119-HORTICULTURE AND VEGETABLE CROPS	7,18,495	0	7,18,495

*****			-----		
TOTAL (MH)			35,48,840	0	35,48,840

*****			-----		
TOTAL (DDO)			35,48,840	0	35,48,840

SOIL TESTING OFFICER, SOIL TESTING OFFICER	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----							-----
			TOTAL (MH)		0	1,00,000	1,00,000
AGRICULTURE	DIRECTOR, AGRICULTURE,	*****			-----	-----	-----
	PUNJAB						
		TOTAL (DDO)			0	1,00,000	1,00,000
		SOIL TESTING OFFICER, SOIL	2401	001-DIRECTION	84,50,860	20,15,297	1,04,66,157
		TESTING OFFICER, BARNALA		AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL (MH)			84,50,860	21,15,297	1,05,66,157
		*****			-----	-----	-----
		TOTAL (DDO)			84,50,860	21,15,297	1,05,66,157
		STATISTICIAN, AGRICULTURE	2401	001-DIRECTION	37,37,071	9,46,582	46,83,653
		DEPARTMENT, AGRICULTURE		AND			
		DEPARTMENT		ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL (MH)			37,37,071	9,46,582	46,83,653

				FINMIN0821		
*****				-----		
TOTAL (DDO)				37,37,071	9,46,582	46,83,653
*****				-----		
TOTAL (CCO)				18,42,53,46,128	6,38,70,60,702	24,81,24,06,830
*****				-----		
TOTAL (DEPT)				18,42,53,46,128	6,38,70,60,702	24,81,24,06,830
ANIMAL	DIRECTOR, ANIMAL	AGRICULTURAL DEVELOPMENT OFFICER 2403	001-DIRECTION	10,19,109	2,54,040	12,73,149
HUSBANDRY	HUSBANDRY, PUNAJB	(FEED & FODDER),DIRECTOR ANIMAL	AND			
		HUSBANDRY	ADMINISTRATION			
*****				-----		
TOTAL (MH)				10,19,109	2,54,040	12,73,149
*****				-----		
TOTAL (DDO)				10,19,109	2,54,040	12,73,149
GOVERNMENT OF PUNJAB				Page 27		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

FINMIN0821						
ANIMAL	DIRECTOR, ANIMAL	AGRICULTURE DEVELOPMENT OFFICER 2235	200-OTHER	0	3,633	3,633
HUSBANDRY	HUSBANDRY, PUNAJB	ANIMAL	PROGRAMMES			
		HUSBANDARY(DEPTT .)PUNJAB, CHANDIG				
		ARH, CHANDIGARH				
*****				-----	-----	-----
		TOTAL (MH)		10,19,109	2,57,673	12,76,782
*****				-----	-----	-----
		TOTAL (DDO)		10,19,109	2,57,673	12,76,782
ASSISTANT	DIRECTOR, ANIMAL	2403	001-DIRECTION	1,28,17,958	2,83,152	1,31,01,110
HUSBANDARY	(PD), GURDASPUR		AND			
			ADMINISTRATION			
*****				-----	-----	-----
		TOTAL (MH)		1,28,17,958	2,83,152	1,31,01,110
*****				-----	-----	-----
		TOTAL (DDO)		1,28,17,958	2,83,152	1,31,01,110
ASSISTANT CONTROLLER		2235	104-DEPOSIT	30,000	0	30,000
(F&A),,	DIRECTOR ANIMAL HUSBANDRY		LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			

FINMIN0821			
FUND			
200-OTHER	39,45,191	41,050	39,86,241
PROGRAMMES			
*****	-----	-----	-----
TOTAL (MH)	39,75,191	41,050	40,16,241

2403	001-DIRECTION	2,24,09,353	59,67,585	2,83,76,938
AND				
ADMINISTRATION				
190-ASSISTANCE	26,56,73,667	6,64,18,417	33,20,92,084	
TO PUBLIC				
SECTOR AND				
OTHER				
UNDERTAKINGS				
800-OTHER	18,84,769	8,45,228	27,29,997	
EXPENDITURE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			
TOTAL (MH)				28,99,67,789	7,32,31,230	36,31,99,019	

*****				-----			
TOTAL(DDO)				29,39,42,980	7,32,72,280	36,72,15,260	
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	1,09,85,242	28,40,514	1,38,25,756
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (F), NABHA		AND			
				ADMINISTRATION			
*****				-----			
TOTAL (MH)				1,09,85,242	28,40,514	1,38,25,756	
*****				-----			
TOTAL(DDO)				1,09,85,242	28,40,514	1,38,25,756	
		ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	0	6,178	6,178
		HUSBANDARY (FARMS)		PROGRAMMES			
*****				-----			
TOTAL (MH)				0	6,178	6,178	
			2403	001-DIRECTION	24,07,846	6,67,500	30,75,346
				AND			
				ADMINISTRATION			
*****				-----			
TOTAL (MH)				24,07,846	6,67,500	30,75,346	

4403	101-VETERINARY	0	35,840	35,840
	SERVICES AND			
	ANIMAL HEALTH			

*****	-----			
TOTAL(MH)		0	35,840	35,840

*****	-----			
TOTAL(DDO)		24,07,846	7,09,518	31,17,364

ASSISTANT DIRECTOR,ANIMAL	2235	102-CHILD	0	58,400	58,400
HUSBANDARY (MEDICAL STORE)		WELFARE			
		104-DEPOSIT	0	10,000	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

FINMIN0821						
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	1,04,947	01,04,947
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (MEDICAL STORE)		PROGRAMMES		
*****				-----		
TOTAL(MH)				1,04,947	68,400	1,73,347
			2403	001-DIRECTION	74,809	074,809
				AND		
				ADMINISTRATION		
*****				-----		
TOTAL(MH)				74,809	0	74,809
*****				-----		
TOTAL(DDO)				1,79,756	68,400	2,48,156
ASSISTANT DIRECTOR,ANIMAL			2235	107-SWATANTRATA	0	28,20028,200
HUSBANDARY (PD), PATIALA				SAINIK SAMMAN		
				PENSION SCHEME		
*****				-----		
TOTAL(MH)				0	28,200	28,200
			2403	001-DIRECTION	19,94,919	5,69,54425,64,463
				AND		
				ADMINISTRATION		

*****	-----	-----	-----
TOTAL (MH)	19,94,919	5,69,544	25,64,463

*****	-----	-----	-----
TOTAL (DDO)	19,94,919	5,97,744	25,92,663

ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	12,939	0	12,939
HUSBANDARY (POULTARY		PROGRAMMES			
DEVELOPMENT),					

*****	-----	-----	-----
TOTAL (MH)	12,939	0	12,939

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	12,48,337	2,31,409	14,79,746
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY		AND			
		DEVELOPMENT),		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	12,61,276	2,31,409	14,92,685

TOTAL(DDO)			12,61,276	2,31,409	14,92,685

ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	58,90,340	15,67,015	74,57,355
HUSBANDARY (POULTARY		AND			
DEVELOPMENT), JALANDHAR		ADMINISTRATION			

TOTAL(MH)			58,90,340	15,67,015	74,57,355

TOTAL(DDO)			58,90,340	15,67,015	74,57,355

ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	16,80,395	3,64,547	20,44,942
HUSBANDRY (FARM),DHAR		AND			
		ADMINISTRATION			

TOTAL(MH)			16,80,395	3,64,547	20,44,942

TOTAL(DDO)			16,80,395	3,64,547	20,44,942

DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	2,18,405	0	2,18,405
HUSBANDARY ,FATEHGARH SAHIB		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,18,405	0	2,18,405

2403	001-DIRECTION	3,80,97,720	93,71,614	4,74,69,334
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,80,97,720	93,71,614	4,74,69,334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	TOTAL(DDO)			3,83,16,125	93,71,614	4,76,87,739
HUSBANDRY	HUSBANDRY, PUNAJB						

DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	3,05,399	3,83,103	6,88,502
HUSBANDARY,MUKTSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,84,03,119	97,54,717	4,81,57,836

*****				-----		
TOTAL(DDO)				3,86,21,524	97,54,717	4,83,76,241

DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	80,44,647	38,66,101	1,19,10,748
HUSBANDRY, (POULTRY DEVELOPMENT)		AND			
/ PIGGERY,DIRECTOR ANIMAL		ADMINISTRATION			
HUSBANDRY					

*****				-----		
TOTAL(MH)				80,44,647	38,66,101	1,19,10,748

*****				-----		
TOTAL(DDO)				80,44,647	38,66,101	1,19,10,748

DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	36,95,876	9,38,072	46,33,948
HUSBANDRY, (POULTRY		AND			
DEVELOPMENT),DIRECTOR ANIMAL		ADMINISTRATION			
HUSBANDRY					

*****				-----		
TOTAL(MH)				36,95,876	9,38,072	46,33,948

*****				-----		
TOTAL(DDO)				36,95,876	9,38,072	46,33,948

DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	3,40,931	2,00,000	5,40,931
HUSBANDARY		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,40,931	2,00,000	5,40,931

2403	001-DIRECTION	6,02,52,978	1,59,93,470	7,62,46,448
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	6,02,52,978	1,59,93,470	7,62,46,448

*****	-----	-----	-----
TOTAL (DDO)	6,05,93,909	1,61,93,470	7,67,87,379

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	79,76,323	21,71,189	1,01,47,512
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (F), MATTEWARA		AND			
				ADMINISTRATION			

*****		-----		
TOTAL (MH)		79,76,323	21,71,189	1,01,47,512

*****		-----		
TOTAL (DDO)		79,76,323	21,71,189	1,01,47,512

DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	22,23,452	5,53,580	27,77,032
HUSBANDARY (SHEEP & WOOL		AND			
MARKETING)		ADMINISTRATION			

*****		-----		
TOTAL (MH)		22,23,452	5,53,580	27,77,032

*****		-----		
TOTAL (DDO)		22,23,452	5,53,580	27,77,032

DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	94,996	0	94,996
HUSBANDARY (T), PATIALA		PROGRAMMES			

*****		-----		
TOTAL (MH)		94,996	0	94,996

2403	001-DIRECTION	32,37,642	8,01,697	40,39,339
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	32,37,642	8,01,697	40,39,339

*****	-----	-----	-----
TOTAL (DDO)	33,32,638	8,01,697	41,34,335

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	37,140	0	37,140
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY I/C PUNJAB VETY.		PROGRAMMES			
		VACCINE INSTITUTE, LUDHIANA					

*****	-----	-----	-----
TOTAL (MH)	32,74,782	8,01,697	40,76,479

2403	001-DIRECTION	1,48,00,498	42,69,394	1,90,69,892
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,48,00,498	42,69,394	1,90,69,892

FINMIN0821					

TOTAL(DDO)			1,81,70,276	50,71,091	2,32,41,367
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	55,959	0	55,959
HUSBANDARY NAWANSHAHAR		PROGRAMMES			

TOTAL(MH)			55,959	0	55,959
	2403	001-DIRECTION	2,52,12,352	67,05,666	3,19,18,018
		AND			
		ADMINISTRATION			

TOTAL(MH)			2,52,12,352	67,05,666	3,19,18,018

TOTAL(DDO)			2,52,68,311	67,05,666	3,19,73,977
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	17,17,897	0	17,17,897
HUSBANDARY, BHATINDA		PROGRAMMES			

TOTAL(MH)			17,17,897	0	17,17,897

FINMIN0821

2403001-DIRECTION6,37,75,4771,45,04,1467,82,79,623

AND

ADMINISTRATION

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		6,37,75,477	1,45,04,146	7,82,79,623

ANIMAL	DIRECTOR, ANIMAL	*****	-----				
HUSBANDRY	HUSBANDRY, PUNAJB						
		TOTAL(DDO)			6,54,93,374	1,45,04,146	7,99,97,520

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	1,60,556	0	1,60,556
HUSBANDARY, FARIDKOT		PROGRAMMES			

*****-----

TOTAL(MH)	6,39,36,033	1,45,04,146	7,84,40,179
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2403001-DIRECTION2,68,83,10076,92,1753,45,75,275

AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		2,68,83,100	76,92,175	3,45,75,275

*****		-----	-----	-----
TOTAL (DDO)		9,25,37,030	2,21,96,321	11,47,33,351

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	2,00,000	10,671	2,10,671
HUSBANDARY, FEROTZEPUR		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		2,00,000	10,671	2,10,671

2403	001-DIRECTION	5,17,25,832	1,14,05,826	6,31,31,658
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		5,17,25,832	1,14,05,826	6,31,31,658

*****		-----	-----	-----
TOTAL (DDO)		5,19,25,832	1,14,16,497	6,33,42,329

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	1,23,853	2,00,000	3,23,853
HUSBANDARY, GURDASPUR		PROGRAMMES			

FINMIN0821			

TOTAL (MH)	1,23,853	2,00,000	3,23,853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	7,32,40,440	1,98,52,176	9,30,92,616
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, GURDASPUR		AND			
				ADMINISTRATION			

TOTAL (MH)					7,32,40,440	1,98,52,176	9,30,92,616

TOTAL (DDO)					7,33,64,293	2,00,52,176	9,34,16,469

		DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	4,90,46,421	1,20,87,782	6,11,34,203
		HUSBANDARY, JALANDHAR		AND			
				ADMINISTRATION			

TOTAL (MH)					4,90,46,421	1,20,87,782	6,11,34,203

FINMIN0821					

TOTAL(DDO)			4,90,46,421	1,20,87,782	6,11,34,203
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	1,39,221	1,00,000	2,39,221
HUSBANDARY, LUDHIANA		PROGRAMMES			

TOTAL(MH)			1,39,221	1,00,000	2,39,221
2403		001-DIRECTION	8,61,44,599	2,37,86,689	10,99,31,288
		AND			
		ADMINISTRATION			

TOTAL(MH)			8,61,44,599	2,37,86,689	10,99,31,288

TOTAL(DDO)			8,62,83,820	2,38,86,689	11,01,70,509
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	5,13,462	1,00,000	6,13,462
HUSBANDARY, PATIALA		PROGRAMMES			

TOTAL(MH)			5,13,462	1,00,000	6,13,462

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	7,32,08,966	1,82,84,678	9,14,93,644
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PATIALA		AND			
				ADMINISTRATION			

			TOTAL(MH)		7,32,08,966	1,82,84,678	9,14,93,644
			4403	101-VETERINARY	0	10,086	10,086
				SERVICES AND			
				ANIMAL HEALTH			

			TOTAL(MH)		0	10,086	10,086

			TOTAL(DDO)		7,37,22,428	1,83,94,764	9,21,17,192
		DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	3,08,30,931	73,48,293	3,81,79,224
		HUSBANDARY, ROPAR		AND			
				ADMINISTRATION			

		FINMIN0821			
		*****	-----		
TOTAL(MH)			3,08,30,931	73,48,293	3,81,79,224

		*****	-----		
TOTAL(DDO)			3,08,30,931	73,48,293	3,81,79,224

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	3,50,607	4,43,509	7,94,116
HUSBANDARY, SANGRUR		PROGRAMMES			

		*****	-----		
TOTAL(MH)			3,50,607	4,43,509	7,94,116

2403	001-DIRECTION	5,96,26,397	1,49,06,482	7,45,32,879
	AND			
	ADMINISTRATION			

		*****	-----		
TOTAL(MH)			5,96,26,397	1,49,06,482	7,45,32,879

		*****	-----		
TOTAL(DDO)			5,99,77,004	1,53,49,991	7,53,26,995

DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	200-OTHER	1,23,661	0	1,23,661
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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL (MH)					1,23,661	0	1,23,661
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	HUSBANDRY 2403	001-DIRECTION	19,89,81,311	4,88,56,093	24,78,37,404
HUSBANDRY	HUSBANDRY, PUNAJB			AND			
ADMINISTRATION							

TOTAL (MH)					19,89,81,311	4,88,56,093	24,78,37,404

TOTAL (DDO)					19,91,04,972	4,88,56,093	24,79,61,065
DEPUTY DIRECTOR,ANIMAL			2235	200-OTHER	44,444	83,765	1,28,209
HUSBANDRY,			PROGRAMMES				

TOTAL (MH)					44,444	83,765	1,28,209
			2403	001-DIRECTION	2,23,05,507	55,04,296	2,78,09,803
				AND			

FINMIN0821
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	2, 23, 05, 507	55, 04, 296	2, 78, 09, 803

*****	-----	-----	-----
TOTAL (DDO)	2, 23, 49, 951	55, 88, 061	2, 79, 38, 012

DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	0	6, 951	6, 951
HUSBANDRY, MANSA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	6, 951	6, 951

2403	001-DIRECTION	3, 19, 84, 557	91, 60, 220	4, 11, 44, 777
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3, 19, 84, 557	91, 60, 220	4, 11, 44, 777

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						

*****			-----			
ANIMAL	DIRECTOR, ANIMAL	TOTAL (DDO)		3,19,84,557	91,67,171	4,11,51,728
HUSBANDRY	HUSBANDRY, PUNAJB					
	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	3,32,20,873	82,24,146	4,14,45,019
	HUSBANDRY, MUKTSAR		AND			
			ADMINISTRATION			
*****			-----			
		TOTAL (MH)		6,52,05,430	1,73,84,366	8,25,89,796
*****			-----			
		TOTAL (DDO)		6,52,05,430	1,73,91,317	8,25,96,747
	FODDER DEVELOPMENT	2403	001-DIRECTION	31,73,641	6,45,107	38,18,748
	OFFICER,ANIMAL HUSBANDRY		AND			
			ADMINISTRATION			
*****			-----			
		TOTAL (MH)		31,73,641	6,45,107	38,18,748
*****			-----			
		TOTAL (DDO)		31,73,641	6,45,107	38,18,748

FINMIN0821					
FODDER DEVELOPMENT	2403	001-DIRECTION	2,23,379	55,230	2,78,609
OFFICER,ANIMAL HUSBANDRY,		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		2,23,379	55,230	2,78,609
*****			-----		
	TOTAL(DDO)		2,23,379	55,230	2,78,609
FODDER DEVELOPMENT	2403	001-DIRECTION	14,63,614	0	14,63,614
OFFICER,FODDER SEED FARM,KULLE		AND			
MAJRA PATIALA		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		14,63,614	0	14,63,614
*****			-----		
	TOTAL(DDO)		14,63,614	0	14,63,614
GOVERNMENT OF PUNJAB				Page	39
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							
ANIMAL	DIRECTOR, ANIMAL	JOINT DIRECTOR,ANIMAL HEALTH	2403	001-DIRECTION	93,43,234	25,27,472	1,18,70,706
HUSBANDRY	HUSBANDRY, PUNAJB	INSTITUTE		AND			
				ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					93,43,234	25,27,472	1,18,70,706
*****					-----	-----	-----
TOTAL(DDO)					93,43,234	25,27,472	1,18,70,706
*****					-----	-----	-----
TOTAL(CCO)					1,31,53,26,119	33,12,41,931	1,64,65,68,050
*****					-----	-----	-----
TOTAL(DEPT)					1,31,53,26,119	33,12,41,931	1,64,65,68,050
ARCHITECTUR	SECRETARY, ARCH. STAFF,	ARCHITECT,O/O CHIEF ARCHITECT,	2059	001-DIRECTION	1,22,53,905	47,41,119	1,69,95,024
E	PUNJAB	PUNJAB,DEPARTMENT OF		AND			
		ARCHITECTURE, SCO NO. 100,		ADMINISTRATION			
		SECTOR 17-D, CHANDIGARH					
*****					-----	-----	-----
TOTAL(MH)					1,22,53,905	47,41,119	1,69,95,024
*****					-----	-----	-----

TOTAL(DDO)		FINMIN0821	1,22,53,905	47,41,119	1,69,95,024
SR. ARCHITECT (EAST),DEPARTMENT	2059	001-DIRECTION	52,12,222	13,18,961	65,31,183
OF ARCHITECTURE, PUNJAB, SCO		AND			
80-82, SECTOR 17-D, CHANDIGARH		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			52,12,222	13,18,961	65,31,183
2235	200-OTHER		1,58,372	0	1,58,372
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,58,372	0	1,58,372
*****			-----	-----	-----
TOTAL(DDO)			53,70,594	13,18,961	66,89,555
GOVERNMENT OF PUNJAB					Page 40
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ARCHITECTUR	SECRETARY, ARCH. STAFF,	SR. ARCHITECT (NORTH),DEPARTMENT	2059	001-DIRECTION	40,16,934	11,29,527	51,46,461
E	PUNJAB	OF ARCHITECTURE, PUNJAB, PATIALA		AND			

FINMIN0821
ADMINISTRATION

*****					-----				
TOTAL (MH)			40,16,934		11,29,527		51,46,461		

2235	200-OTHER		33,115		41,479		74,594		
PROGRAMMES									

*****					-----				
TOTAL (MH)			33,115		41,479		74,594		

*****					-----				
TOTAL (DDO)			40,50,049		11,71,006		52,21,055		

SR. ARCHITECT (SOUTH),DEPARTMENT 2059		001-DIRECTION	43,88,088		11,68,083		55,56,171		
OF ARCHITECTURE, PUNJAB, PATIALA		AND							
ADMINISTRATION									

*****					-----				
TOTAL (MH)			43,88,088		11,68,083		55,56,171		

2235	200-OTHER		77,909		0		77,909		
PROGRAMMES									

*****					-----				
TOTAL (MH)			77,909		0		77,909		

*****					-----		
TOTAL(DDO)					44,65,997	11,68,083	56,34,080
*****					-----		
TOTAL(CCO)					2,61,40,545	83,99,169	3,45,39,714
*****					-----		
TOTAL(DEPT)					2,61,40,545	83,99,169	3,45,39,714

CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	2235	200-OTHER	61,869	46,594	1,08,463
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		PROGRAMMES			
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				

FINMIN0821							
003-TRAINING					1,16,74,411	27,75,108	1,44,49,519
AND EDUCATION							
800-OTHER					1,63,62,027	39,27,394	2,02,89,421
EXPENDITURE							

TOTAL (MH)					3,03,72,690	73,54,058	3,77,26,748

TOTAL (DDO)					3,03,72,690	73,54,058	3,77,26,748

TOTAL (CCO)					3,03,72,690	73,54,058	3,77,26,748

TOTAL (DEPT)					3,03,72,690	73,54,058	3,77,26,748
CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER, PUNJAB HOME	2070	107-HOME GUARDS	13,29,31,784	3,32,31,091	16,61,62,875
	DEFENCE AND POLICE-CUM-COMMANDANT	GUARD, PATIALA					
	HOME GUARDS HOME GUARD AND DIRECTOR						
	CIVIL DEFENCE, PUNJAB						

TOTAL (MH)					13,29,31,784	3,32,31,091	16,61,62,875

*****				-----	-----	-----
TOTAL (DDO)				13,29,31,784	3,32,31,091	16,61,62,875

DIVISIONAL COMMANDANT PUNJAB	2070	107-HOME GUARDS	3,18,643	1,18,893	4,37,536
HOME GUARD,PATIALA					

*****				-----	-----	-----
TOTAL (MH)				3,18,643	1,18,893	4,37,536

*****				-----	-----	-----
TOTAL (DDO)				3,18,643	1,18,893	4,37,536

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
CIVIL	TOTAL (CCO)			13,32,50,427	3,33,49,984	16,66,00,411	
DEFENCE AND							
HOME GUARDS							

*****		FINMIN0821				

TOTAL(DEPT)				13,32,50,427	3,33,49,984	16,66,00,411

CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER	1,21,390	46,118	1,67,508
E SOCITIES	CO-OPERATIVE SOCIETIES,		PROGRAMMES			
	PUNJAB					

*****	-----
TOTAL(MH)	4,40,033 1,65,011 6,05,044

2425	101-AUDIT OF	75,78,677	18,65,287	94,43,964
	CO-OPERATIVES			

*****	-----
TOTAL(MH)	75,78,677 18,65,287 94,43,964

*****	-----
TOTAL(DDO)	80,18,710 20,30,298 1,00,49,008

AUDIT OFFICER,CO-OPERATIVE	2425	101-AUDIT OF	24,66,170	5,77,754	30,43,924
SOCIETIES APEX, CHANDIGARH		CO-OPERATIVES			

*****	-----
TOTAL(MH)	24,66,170 5,77,754 30,43,924

*****	-----
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TOTAL (DDO)		FINMIN0821	24,66,170	5,77,754	30,43,924
AUDIT OFFICER, COOPERATIVE	2235	200-OTHER	7,91,170	46,889	8,38,059
SOCIETIES		PROGRAMMES			
	*****	-----			
	TOTAL (MH)		7,91,170	46,889	8,38,059
	2425	101-AUDIT OF	6,23,25,947	1,76,20,948	7,99,46,895
		CO-OPERATIVES			
GOVERNMENT OF PUNJAB					Page 43
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
TOTAL (MH)					6,23,25,947	1,76,20,948	7,99,46,895
				*****	-----		
TOTAL (DDO)					6,31,17,117	1,76,67,837	8,07,84,954
CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER, COOPERATIVE	2425	101-AUDIT OF	9,19,594	0	9,19,594
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		CO-OPERATIVES			
PUNJAB							

*****		-----			
TOTAL (MH)		9,19,594	0	9,19,594	
*****		-----			
TOTAL (DDO)		9,19,594	0	9,19,594	
BUDGET ACCOUNTS & AUDIT FEE	2235	200-OTHER	1,93,190	18,860	2,12,050
RECOVERY OFFICER, CHANDIGARH		PROGRAMMES			
*****		-----			
TOTAL (MH)		1,93,190	18,860	2,12,050	
2425	101-AUDIT OF	1,39,03,092	40,20,225	1,79,23,317	
	CO-OPERATIVES				
*****		-----			
TOTAL (MH)		1,39,03,092	40,20,225	1,79,23,317	
*****		-----			
TOTAL (DDO)		1,40,96,282	40,39,085	1,81,35,367	
*****		-----			
TOTAL (CCO)		22,15,49,657	5,75,46,065	27,90,95,722	

FINMIN0821							
REGISTRAR, CO-OPERATIVE	ASSISTANT	REGISTRAR, COOPERATIVE	2425	001-DIRECTION	28,44,246	5,96,204	34,40,450
SOCIETIES, PUNJAB	SOCIETIES, ROPAR			AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	28,44,246	5,96,204	34,40,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			28,44,246	5,96,204	34,40,450

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT CO-OPERATIVE	2235	200-OTHER	24,992	26,934	51,926
E SOCITIES	SOCIETIES, PUNJAB	SOCIETY, ASSISTANT CO-OPERATIVE		PROGRAMMES			
		SOCIETY, BARNALA					

*****	-----	-----	-----
TOTAL (MH)	28,69,238	6,23,138	34,92,376

TOTAL (DDO)	28,69,238	6,23,138	34,92,376
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FINMIN0821					
ASSISTANT CO-OPERATIVE	2425	001-DIRECTION	11,05,497	1,69,627	12,75,124
SOCIETY,CO-OPERATIVE SOCIETY		AND			
		ADMINISTRATION			
		101-AUDIT OF	18,17,524	5,18,112	23,35,636
		CO-OPERATIVES			
	*****	-----			
	TOTAL(MH)		29,23,021	6,87,739	36,10,760

*****	-----				
TOTAL(DD0)			29,23,021	6,87,739	36,10,760

ASSISTANT REGISTRAR,ASSISTANT	2425	001-DIRECTION	12,57,390	2,91,528	15,48,918
REGISTRAR, NAKODAR		AND			
		ADMINISTRATION			
	*****	-----			
	TOTAL(MH)		12,57,390	2,91,528	15,48,918

*****	-----				
TOTAL(DD0)			12,57,390	2,91,528	15,48,918

ASSISTANT REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION	16,46,873	3,98,953	20,45,826
SOCIETIES		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	16,46,873	3,98,953	20,45,826

*****	-----	-----	-----
TOTAL (DDO)	16,46,873	3,98,953	20,45,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION	12,26,208	3,14,491	15,40,699
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES BALACHAUR		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	12,26,208	3,14,491	15,40,699

*****	-----	-----	-----
TOTAL (DDO)	12,26,208	3,14,491	15,40,699

ASSISTANT REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION	30,86,019	7,91,683	38,77,702
SOCIETIES,		AND			
		ADMINISTRATION			

FINMIN0821				
101-AUDIT OF		36,95,290	12,08,017	49,03,307
CO-OPERATIVES				
*****		-----		
TOTAL (MH)		67,81,309	19,99,700	87,81,009

TOTAL (DDO)		67,81,309	19,99,700	87,81,009
ASSISTANT REGISTRAR, CO-OPERATIVE 2235	200-OTHER	2,00,000	0	2,00,000
SOCIETY, GURDASPUR	PROGRAMMES			
*****		-----		
TOTAL (MH)		2,00,000	0	2,00,000

TOTAL (DDO)		2,00,000	0	2,00,000
ASSISTANT REGISTRAR, CO-OPERATIVE 2235	200-OTHER	28,926	0	28,926
SOCIETY, ROPAR	PROGRAMMES			
*****		-----		
TOTAL (MH)		28,926	0	28,926

TOTAL(DDO)	FINMIN0821	28,926	0	28,926
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ASSISTANT	2425	001-DIRECTION	34,08,094	8,40,397	42,48,491
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GOVERNMENT OF PUNJAB	Page	46
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REGISTRAR, CO-OPERATIVE,		AND
		ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	34,08,094	8,40,397	42,48,491

*****	-----	-----	-----
TOTAL(DDO)	34,08,094	8,40,397	42,48,491

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,04,762	5,00,807	23,05,569
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, ABOHAR		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	18,04,762	5,00,807	23,05,569

*****	-----	-----	-----
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		FINMIN0821			
TOTAL(DDO)			18,04,762	5,00,807	23,05,569

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	12,93,842	4,03,461	16,97,303
SOCIETIES, AJNALA		AND			
		ADMINISTRATION			

*****	-----				
TOTAL(MH)			12,93,842	4,03,461	16,97,303

*****	-----				
TOTAL(DDO)			12,93,842	4,03,461	16,97,303

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	15,79,865	3,31,286	19,11,151
SOCIETIES, AMLOH		AND			
		ADMINISTRATION			

*****	-----				
TOTAL(MH)			15,79,865	3,31,286	19,11,151

*****	-----				
TOTAL(DDO)			15,79,865	3,31,286	19,11,151

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	29,60,407	6,97,860	36,58,267
SOCIETIES, AMRITSAR-I		AND			
		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		29,60,407	6,97,860	36,58,267
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CO-OPERATIVE REGISTRAR, CO-OPERATIVE ***** -----

E SOCIETIES SOCIETIES, PUNJAB

			TOTAL (DDO)		29,60,407	6,97,860	36,58,267
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION			18,37,262	3,48,063	21,85,325
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SOCIETIES, AMRITSAR-II
AND
ADMINISTRATION

***** -----

			TOTAL (MH)		47,97,669	10,45,923	58,43,592
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			TOTAL (DDO)		47,97,669	10,45,923	58,43,592
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION			28,06,161	6,54,075	34,60,236
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SOCIETIES, ANANDPUR SAHIB
AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	28,06,161	6,54,075	34,60,236

*****	-----	-----	-----
TOTAL (DDO)	28,06,161	6,54,075	34,60,236

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BABA BAKALA	2425	001-DIRECTION AND ADMINISTRATION	14,67,644	3,55,047	18,22,691
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*****	-----	-----	-----
TOTAL (MH)	14,67,644	3,55,047	18,22,691

*****	-----	-----	-----
TOTAL (DDO)	14,67,644	3,55,047	18,22,691

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BARNALA	2425	001-DIRECTION AND ADMINISTRATION	18,16,897	5,850	18,22,747
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TOTAL (MH)	18,16,897	5,850	18,22,747

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****			-----	-----	-----
E SOCITIES	SOCIETIES, PUNJAB						
		TOTAL (DDO)			18,16,897	5,850	18,22,747
	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		19,42,376	4,90,745	24,33,121
	SOCIETIES, BASSI PATHANA		AND				
			ADMINISTRATION				
		*****			-----	-----	-----
		TOTAL (MH)			37,59,273	4,96,595	42,55,868
		*****			-----	-----	-----
		TOTAL (DDO)			37,59,273	4,96,595	42,55,868
	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		20,88,810	5,34,528	26,23,338
	SOCIETIES, BATALA		AND				
			ADMINISTRATION				
		*****			-----	-----	-----
		TOTAL (MH)			20,88,810	5,34,528	26,23,338

*****				-----		
TOTAL(DDO)				20,88,810	5,34,528	26,23,338

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	44,72,759	10,57,810	55,30,569
SOCIETIES, BHATINDA		AND			
		ADMINISTRATION			
		101-AUDIT OF	50,40,644	13,17,104	63,57,748
		CO-OPERATIVES			

*****				-----		
TOTAL(MH)				95,13,403	23,74,914	1,18,88,317

*****				-----		
TOTAL(DDO)				95,13,403	23,74,914	1,18,88,317

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	7,23,670	2,21,924	9,45,594
SOCIETIES, BHULATH		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				7,23,670	2,21,924	9,45,594

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			7,23,670	2,21,924	9,45,594
E SOCIETIES	SOCIETIES, PUNJAB						
	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		10,10,116	3,10,434	13,20,550
	SOCIETIES, BUDHLADA		AND				
			ADMINISTRATION				
*****					-----	-----	-----
		TOTAL(MH)			17,33,786	5,32,358	22,66,144
*****					-----	-----	-----
		TOTAL(DDO)			17,33,786	5,32,358	22,66,144
	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		23,88,002	6,16,229	30,04,231
	SOCIETIES, DASUYA		AND				
			ADMINISTRATION				
*****					-----	-----	-----
		TOTAL(MH)			23,88,002	6,16,229	30,04,231

FINMIN0821			

TOTAL(DDO)	23,88,002	6,16,229	30,04,231

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION AND ADMINISTRATION	9,72,908	2,09,050	11,81,958
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TOTAL(MH)	9,72,908	2,09,050	11,81,958

TOTAL(DDO)	9,72,908	2,09,050	11,81,958

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DHURI	2425	001-DIRECTION AND ADMINISTRATION	19,85,760	13,38,682	33,24,442
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TOTAL(MH)	19,85,760	13,38,682	33,24,442

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINMIN0821					

CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)		19,85,760	13,38,682	33,24,442
E SOCITIES SOCIETIES, PUNJAB					
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	27,43,030	8,08,732	35,51,762
SOCIETIES, FARIDKOT		AND			
		ADMINISTRATION			

	TOTAL(MH)		47,28,790	21,47,414	68,76,204

	TOTAL(DDO)		47,28,790	21,47,414	68,76,204
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	24,01,791	5,78,670	29,80,461
SOCIETIES, FAZILKA		AND			
		ADMINISTRATION			

	TOTAL(MH)		24,01,791	5,78,670	29,80,461

	TOTAL(DDO)		24,01,791	5,78,670	29,80,461
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,08,220	5,11,060	23,19,280

SOCIETIES, FEROZEPUR

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	18,08,220	5,11,060	23,19,280

*****	-----	-----	-----
TOTAL(DDO)	18,08,220	5,11,060	23,19,280

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	7,07,668	1,78,358	8,86,026
SOCIETIES, GARHSHANKAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,07,668	1,78,358	8,86,026

*****	-----	-----	-----
TOTAL(DDO)	7,07,668	1,78,358	8,86,026

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	FINMIN0821 001-DIRECTION	21,49,265	4,57,455	26,06,720
E SOCIETIES SOCIETIES, PUNJAB	SOCIETIES, GURDASPUR		AND			
			ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	21,49,265	4,57,455	26,06,720
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TOTAL (DDO)	21,49,265	4,57,455	26,06,720
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,39,747	6,71,884	30,11,631
SOCIETIES, HOSHIARPUR		AND			
		ADMINISTRATION			

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TOTAL (MH)	23,39,747	6,71,884	30,11,631
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TOTAL (DDO)	23,39,747	6,71,884	30,11,631
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	20,95,817	2,92,260	23,88,077
SOCIETIES, JAGRAON		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	20,95,817	2,92,260	23,88,077
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*****				-----		
TOTAL(DDO)				20,95,817	2,92,260	23,88,077

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	12,04,689	2,81,613	14,86,302
SOCIETIES, JAITO		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				12,04,689	2,81,613	14,86,302

*****				-----		
TOTAL(DDO)				12,04,689	2,81,613	14,86,302

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	12,87,742	0	12,87,742
SOCIETIES, JALALABAD		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
*****				-----			
TOTAL(MH)				12,87,742	0	12,87,742	

*****				-----		
TOTAL(DDO)				12,87,742	0	12,87,742
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	17,30,636	4,04,232	21,34,868
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, JALANDHAR-I		AND			
			ADMINISTRATION			

TOTAL(MH)				17,30,636	4,04,232	21,34,868
*****				-----		
TOTAL(DDO)				17,30,636	4,04,232	21,34,868
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	20,32,062	7,09,975	27,42,037	
SOCIETIES, JALANDHAR-II		AND				
		ADMINISTRATION				

TOTAL(MH)				20,32,062	7,09,975	27,42,037
*****				-----		
TOTAL(DDO)				20,32,062	7,09,975	27,42,037
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	10,05,599	1,72,939	11,78,538	
SOCIETIES, KAPURTHALA		AND				

FINMIN0821
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	10,05,599	1,72,939	11,78,538

*****	-----	-----	-----
TOTAL (DDO)	10,05,599	1,72,939	11,78,538

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,32,133	5,73,957	29,06,090
SOCIETIES, KHAMANO		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	23,32,133	5,73,957	29,06,090

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****		-----	-----	-----
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL (DDO)	23,32,133	5,73,957	29,06,090
E SOCITIES SOCIETIES, PUNJAB				

FINMIN0821					
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	24,07,233	4,43,911	28,51,144
SOCIETIES, KHANNA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			47,39,366	10,17,868	57,57,234

*****			-----		
TOTAL (DDO)			47,39,366	10,17,868	57,57,234

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	24,15,774	6,47,283	30,63,057
SOCIETIES, LUDHIANA (EAST)		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			24,15,774	6,47,283	30,63,057

*****			-----		
TOTAL (DDO)			24,15,774	6,47,283	30,63,057

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	20,39,578	5,50,878	25,90,456
SOCIETIES, LUDHIANA (WEST)		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			20,39,578	5,50,878	25,90,456

*****				-----	-----	-----
TOTAL(DDO)				20,39,578	5,50,878	25,90,456

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	19,95,395	5,07,723	25,03,118
SOCIETIES, MANSA		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				19,95,395	5,07,723	25,03,118

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			
CO-OPERATIVE REGISTRAR, CO-OPERATIVE		TOTAL(DDO)			19,95,395	5,07,723	25,03,118
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	16,83,359	4,28,290	21,11,649
SOCIETIES, MELERKOTLA		AND			
		ADMINISTRATION			

		FINMIN0821			
*****			-----		
TOTAL (MH)			36,78,754	9,36,013	46,14,767

*****			-----		
TOTAL (DDO)			36,78,754	9,36,013	46,14,767

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	9,33,880	1,67,751	11,01,631
SOCIETIES, MOONAK		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			9,33,880	1,67,751	11,01,631

*****			-----		
TOTAL (DDO)			9,33,880	1,67,751	11,01,631

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	26,06,115	7,06,392	33,12,507
SOCIETIES, MUKERIAN		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			26,06,115	7,06,392	33,12,507

*****			-----		
TOTAL (DDO)			26,06,115	7,06,392	33,12,507

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,92,432	5,48,260	29,40,692
SOCIETIES, NABHA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	23,92,432	5,48,260	29,40,692

*****	-----	-----	-----
TOTAL (DDO)	23,92,432	5,48,260	29,40,692

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	20,24,130	4,98,971	25,23,101
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, PATHANKOT		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	20,24,130	4,98,971	25,23,101

*****	-----	-----	-----
TOTAL (DDO)	20,24,130	4,98,971	25,23,101

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	41,19,633	9,62,368	50,82,001
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	41,19,633	9,62,368	50,82,001

*****	-----	-----	-----
TOTAL(DDO)	41,19,633	9,62,368	50,82,001

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,41,989	4,31,909	19,73,898
SOCIETIES, PAYAL		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,41,989	4,31,909	19,73,898

*****	-----	-----	-----
TOTAL(DDO)	15,41,989	4,31,909	19,73,898

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,49,177	3,29,893	18,79,070
SOCIETIES, PHAGWARA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,49,177	3,29,893	18,79,070

*****				-----	-----	-----
TOTAL (DDO)				15,49,177	3,29,893	18,79,070

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	17,30,957	4,68,410	21,99,367
SOCIETIES, PHILLAUR		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

*****				-----	-----	-----
TOTAL (MH)				17,30,957	4,68,410	21,99,367

*****				-----	-----	-----
TOTAL (DDO)				17,30,957	4,68,410	21,99,367

CO-OPERATIVE REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,39,018	3,48,120	17,87,138
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, RAIKOT	AND			

ADMINISTRATION

*****				-----	-----	-----
TOTAL (MH)				14,39,018	3,48,120	17,87,138

*****			-----		
TOTAL (DDO)			14,39,018	3,48,120	17,87,138

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	30,02,391	6,77,945	36,80,336
SOCIETIES, RAJPURA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			30,02,391	6,77,945	36,80,336

*****			-----		
TOTAL (DDO)			30,02,391	6,77,945	36,80,336

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	21,41,439	6,32,415	27,73,854
SOCIETIES, RAMPURA PHUL		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			21,41,439	6,32,415	27,73,854

*****			-----		
TOTAL (DDO)			21,41,439	6,32,415	27,73,854

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,73,419	4,63,732	28,37,151
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SOCIETIES, SAMANA AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	23,73,419	4,63,732	28,37,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****		-----	-----	-----
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL (DDO)	23,73,419	4,63,732	28,37,151
E SOCITIES SOCIETIES, PUNJAB				

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 13,95,552 6,23,919 20,19,471
SOCIETIES, SAMRALA AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	37,68,971	10,87,651	48,56,622

*****	-----	-----	-----
TOTAL (DDO)	37,68,971	10,87,651	48,56,622

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	26,93,622	5,17,860	32,11,482
SOCIETIES, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	26,93,622	5,17,860	32,11,482

*****	-----	-----	-----
TOTAL (DDO)	26,93,622	5,17,860	32,11,482

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	6,45,553	1,35,952	7,81,505
SOCIETIES, SARDULGARH		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	6,45,553	1,35,952	7,81,505

*****	-----	-----	-----
TOTAL (DDO)	6,45,553	1,35,952	7,81,505

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	9,10,491	3,61,237	12,71,728
SOCIETIES, SHAHKOT		AND			
		ADMINISTRATION			

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TOTAL(MH)	FINMIN0821	9,10,491	3,61,237	12,71,728
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			9,10,491	3,61,237	12,71,728
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	22,71,613	2,28,183	24,99,796
SOCIETIES, SIRHIND		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	31,82,104	5,89,420	37,71,524

*****	-----	-----	-----
TOTAL(DDO)	31,82,104	5,89,420	37,71,524

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	10,67,728	2,80,061	13,47,789
SOCIETIES, SULTANPUR LODHI		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		10,67,728	2,80,061	13,47,789

*****		-----	-----	-----
TOTAL (DDO)		10,67,728	2,80,061	13,47,789

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	16,20,027	2,54,994	18,75,021
SOCIETIES, SUNAM		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		16,20,027	2,54,994	18,75,021

*****		-----	-----	-----
TOTAL (DDO)		16,20,027	2,54,994	18,75,021

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	12,60,913	2,52,078	15,12,991
SOCIETIES, ZIRA		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		12,60,913	2,52,078	15,12,991

*****		-----	-----	-----
TOTAL (DDO)		12,60,913	2,52,078	15,12,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	26,63,690	5,00,882	31,64,572
E SOCIETIES	SOCIETIES, PUNJAB	SOCITIES, TALWANDI SABOO		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		26,63,690	5,00,882	31,64,572
			*****		-----	-----	-----
			TOTAL (DDO)		26,63,690	5,00,882	31,64,572
			ASSTT. REGISTERAR, CO-OPERATIVE	2235	200-OTHER	3,33,900	6,06,444
			SOCIETIES		PROGRAMMES		9,40,344
			*****		-----	-----	-----
			TOTAL (MH)		3,33,900	6,06,444	9,40,344
			2425	001-DIRECTION	32,39,793	8,45,334	40,85,127
				AND			
				ADMINISTRATION			

101-AUDIT OF	8,70,470	4,60,757	13,31,227
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CO-OPERATIVES

*****	-----	-----	-----
TOTAL (MH)	41,10,263	13,06,091	54,16,354

*****	-----	-----	-----
TOTAL (DDO)	44,44,163	19,12,535	63,56,698

ASSTT.REGISTRAR, COOP.SOCITIES	2425	001-DIRECTION	12,73,147	5,20,561	17,93,708
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	12,73,147	5,20,561	17,93,708

*****	-----	-----	-----
TOTAL (DDO)	12,73,147	5,20,561	17,93,708

ASSTT.REGISTRAR, COOP.SOCITIES, BA	2425	001-DIRECTION	15,89,153	3,00,885	18,90,038
GHA PURANA		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
CO-OPERATIV	REGISTRAR, CO-OPERATIVE		TOTAL (MH)		15,89,153	3,00,885	18,90,038
E SOCITIES	SOCIETIES, PUNJAB						
			*****		-----		
TOTAL (DDO)					15,89,153	3,00,885	18,90,038
ASSTT. REGISTRAR, COOP. SOCITIES, MO			2425	001-DIRECTION	14,83,958	4,46,670	19,30,628
GA			AND				
			ADMINISTRATION				
			*****		-----		
TOTAL (MH)					30,73,111	7,47,555	38,20,666
			*****		-----		
TOTAL (DDO)					30,73,111	7,47,555	38,20,666
ASSTT. REGISTRAR, GIDDERBAHA			2425	001-DIRECTION	16,36,641	8,28,716	24,65,357
			AND				
			ADMINISTRATION				

		FINMIN0821			

	TOTAL (MH)		16,36,641	8,28,716	24,65,357

	TOTAL (DDO)		16,36,641	8,28,716	24,65,357

ASSTT. REGISTRAR, MUKATSAR	2425	001-DIRECTION	20,14,786	6,26,027	26,40,813
		AND			
		ADMINISTRATION			

	TOTAL (MH)		20,14,786	6,26,027	26,40,813

	TOTAL (DDO)		20,14,786	6,26,027	26,40,813

AUDIT OFFICER, CO-OPERATIVE	2425	101-AUDIT OF	32,93,470	9,06,387	41,99,857
SOCIETY		CO-OPERATIVES			

	TOTAL (MH)		32,93,470	9,06,387	41,99,857

FINMIN0821

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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C0-OPERATIV REGISTRAR, C0-OPERATIVE *****

E SOCIETIES SOCIETIES, PUNJAB

TOTAL (DDO)	32,93,470	9,06,387	41,99,857
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DEPUTY REGISTRAR, CO-OPERATIVE	2235	200-OTHER	3.71.281	0	3.71.281
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SOCIETIES

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TOTAL (MH)	36.64.751	9.06.387	45.71.138
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2425	001-DIRECTION	51.83.647	12.69.347	64.52.994
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AND

ADMINISTRATION

* * * * *

TOTAL (MH)	51.83.647	12.69.347	64.52.994
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* * * * *

TOTAL (DDO)	88.48.398	21.75.734	1.10.24.132
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DEPUTY REGISTRAR COOP SOCIETIES	2425	001-DIRECTION	13 05 408	3 47 429	16 52 837
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	13,05,408	3,47,429	16,52,837

*****	-----	-----	-----
TOTAL (DDO)	13,05,408	3,47,429	16,52,837

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	0	3,87,373	3,87,373
SOCIETIES, AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	3,87,373	3,87,373

2425	001-DIRECTION	16,63,373	4,04,090	20,67,463
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	16,63,373	4,04,090	20,67,463

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0821					
CO-OPERATIV REGISTRAR, CO-OPERATIVE		*****			

E SOCITIES SOCIETIES, PUNJAB					
TOTAL(DDO)			16,63,373	7,91,463	24,54,836
DEPUTY REGISTRAR, COOPERATIVE		2235	200-OTHER	89,963	1,07,045
SOCIETIES, BHATINDA			PROGRAMMES		1,97,008
*****		-----			
TOTAL(MH)			17,53,336	5,11,135	22,64,471
2425		001-DIRECTION	19,19,047	4,36,583	23,55,630
		AND			
		ADMINISTRATION			
*****		-----			
TOTAL(MH)			19,19,047	4,36,583	23,55,630
*****		-----			
TOTAL(DDO)			36,72,383	13,35,091	50,07,474
DEPUTY REGISTRAR, COOPERATIVE		2425	001-DIRECTION	11,15,793	2,14,973
SOCIETIES, FARIDKOT			AND		13,30,766
			ADMINISTRATION		
*****		-----			
TOTAL(MH)			11,15,793	2,14,973	13,30,766

*****				-----
TOTAL (DDO)		11,15,793	2,14,973	13,30,766

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,35,151	93,135	3,28,286
SOCIETIES, FATEHGARH SAHIB		PROGRAMMES			

*****				-----
TOTAL (MH)		2,35,151	93,135	3,28,286

2425	001-DIRECTION	20,68,230	4,76,553	25,44,783
	AND			
	ADMINISTRATION			

*****				-----
TOTAL (MH)		20,68,230	4,76,553	25,44,783

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****					
E SOCITIES	SOCIETIES, PUNJAB						

FINMIN0821			
TOTAL (DDO)	23,03,381	5,69,688	28,73,069

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,12,726	0	2,12,726
SOCIETIES, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	22,80,956	4,76,553	27,57,509

2425	001-DIRECTION	10,09,414	2,10,544	12,19,958
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	10,09,414	2,10,544	12,19,958

*****	-----	-----	-----
TOTAL (DDO)	35,25,521	7,80,232	43,05,753

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	50,226	0	50,226
SOCIETIES, GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	50,226	0	50,226

2425	001-DIRECTION	15,82,592	4,02,587	19,85,179
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FINMIN0821
AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	15,82,592	4,02,587	19,85,179

*****	-----	-----	-----
TOTAL (DDO)	16,32,818	4,02,587	20,35,405

DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, HOSHIARPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME - GOVERNMENT PROVIDENT FUND	0	10,000	10,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	5,89,005	94,864	6,83,869
*****	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		5,89,005	1,04,864	6,93,869

FINMIN0821					
	2425	001-DIRECTION	25,31,379	6,36,956	31,68,335
		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL(MH)		25,31,379	6,36,956	31,68,335
	*****	-----	-----	-----	
	TOTAL(DDO)		31,20,384	7,41,820	38,62,204
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	3,08,575	6,489	3,15,064
SOCIETIES, JALANDHAR		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		3,08,575	6,489	3,15,064
	2425	001-DIRECTION	19,26,051	4,72,137	23,98,188
		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL(MH)		19,26,051	4,72,137	23,98,188
	*****	-----	-----	-----	
	TOTAL(DDO)		22,34,626	4,78,626	27,13,252

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	73,115	5,34,896	6,08,011
SOCIETIES, LUDHIANA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	73,115	5,34,896	6,08,011

2425	001-DIRECTION	21,08,995	5,86,506	26,95,501
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	21,08,995	5,86,506	26,95,501

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----	-----	-----
E SOCITIES SOCIETIES, PUNJAB				
TOTAL (DDO)		21,82,110	11,21,402	33,03,512

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	91,436	0	91,436
SOCIETIES, MANSA		PROGRAMMES			

*****					-----				
TOTAL (MH)					22,00,431	5,86,506	27,86,937		
2425	001-DIRECTION			13,92,546	2,70,621	16,63,167			
AND									
ADMINISTRATION									
*****					-----				
TOTAL (MH)					13,92,546	2,70,621	16,63,167		
*****					-----				
TOTAL (DDO)					36,66,092	13,92,023	50,58,115		
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER		77,622	0	77,622			
SOCIETIES, PATIALA		PROGRAMMES							
*****					-----				
TOTAL (MH)					77,622	0	77,622		
2425	001-DIRECTION			17,60,546	5,34,967	22,95,513			
AND									
ADMINISTRATION									
*****					-----				
TOTAL (MH)					17,60,546	5,34,967	22,95,513		

*****				-----	-----	-----
TOTAL(DDO)				18,38,168	5,34,967	23,73,135

DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,65,103	3,57,906	19,23,009
SOCIETIES, ROPAR		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				15,65,103	3,57,906	19,23,009

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----		
E SOCITIES SOCIETIES, PUNJAB				

DEPUTY REGISTRAR, KAPURTHALA	2235	200-OTHER	0	2,26,505	2,26,505
		PROGRAMMES			

*****				-----	-----	-----
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		FINMIN0821			
TOTAL (MH)			15,65,103	5,84,411	21,49,514
2425	001-DIRECTION		10,28,640	2,49,147	12,77,787
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			10,28,640	2,49,147	12,77,787
*****			-----	-----	-----
TOTAL (DDO)			25,93,743	8,33,558	34,27,301
DEPUTY.REGISTRAR, COOP.SOCITIES, M	2425	001-DIRECTION	13,62,774	2,61,809	16,24,583
OGA		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			13,62,774	2,61,809	16,24,583
*****			-----	-----	-----
TOTAL (DDO)			13,62,774	2,61,809	16,24,583
DY.REGISTRAR, COOP.MUKATSAR	2425	001-DIRECTION	7,34,141	1,91,419	9,25,560
		AND			
		ADMINISTRATION			

FINMIN0821

101-AUDIT OF26,28,5007,15,93833,44,438

CO-OPERATIVES

*****-----

TOTAL(MH)33,62,6419,07,35742,69,998

*****-----

TOTAL(DDO)33,62,6419,07,35742,69,998

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	JOINT REGISTRAR, CO-OP. SOCIETIES, JALANDHAR	2425	001-DIRECTION AND ADMINISTRATION	19,31,256	5,03,466	24,34,722
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TOTAL(MH)52,93,89714,10,82367,04,720

*****-----

TOTAL(DDO)52,93,89714,10,82367,04,720

JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	19,09,035	4,94,627	24,03,662
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		FINMIN0821			
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			19,09,035	4,94,627	24,03,662
		*****	-----		
TOTAL (DDO)			19,09,035	4,94,627	24,03,662
JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	29,66,034	7,51,154	37,17,188
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			29,66,034	7,51,154	37,17,188
		*****	-----		
TOTAL (DDO)			29,66,034	7,51,154	37,17,188
REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	3,78,78,628	88,66,667	4,67,45,295
SOCIETIES, CHANDIGARH		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			3,78,78,628	88,66,667	4,67,45,295

TOTAL (DDO)	3,78,78,628	88,66,667	4,67,45,295
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TOTAL (CCO)	22,67,02,001	5,78,16,967	28,45,18,968
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL (DEPT)	44,82,51,658	11,53,63,032	56,36,14,690
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CONSERVATOR	CHIEF CONSERVATOR OF	ASSTT. CONTROLLER(F&A),O/O	2402	001-DIRECTION	45,11,082	11,08,786	56,19,868
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR		AND			
				ADMINISTRATION			

TOTAL (MH)	4,23,89,710	99,75,453	5,23,65,163
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TOTAL (DDO)	4,23,89,710	99,75,453	5,23,65,163
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FINMIN0821					
ASSTT.CONTROLER(F&A),CHIEF	2235	104-DEPOSIT	10,000	0	10,000
CONSERVATOR OF SOILS,PUNJAB,		LINKED			
CHANDIGARH		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,53,079	1,16,832	4,69,911
		PROGRAMMES			
*****			-----		
TOTAL(MH)			3,63,079	1,16,832	4,79,911
2402		001-DIRECTION	1,41,00,164	32,19,143	1,73,19,307
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,41,00,164	32,19,143	1,73,19,307
*****			-----		
TOTAL(DDO)			1,44,63,243	33,35,975	1,77,99,218
CHIEF CONSERVATOR OF	2406	001-DIRECTION	7,92,407	0	7,92,407
FOREST,D.F.O. SOIL CONSERVATION		AND			
OFFICER, MOHALI		ADMINISTRATION			
		111-ZOOLOGICAL	12,00,00,000	0	12,00,00,000

PARK

*****	-----			
TOTAL(MH)	12,07,92,407	0	12,07,92,407	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----				
CONSERVATOR	CHIEF CONSERVATOR OF	TOTAL(DDO)	12,07,92,407	0	12,07,92,407		
OF SOILS	SOIL, PUNJAB						

CHIEF CONSERVATOR OF	2402	001-DIRECTION	2,06,24,024	56,16,839	2,62,40,863
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER		ADMINISTRATION			
(MACHINERY), MOHALI					

*****	-----			
TOTAL(MH)	14,14,16,431	56,16,839	14,70,33,270	

*****	-----			
TOTAL(DDO)	14,14,16,431	56,16,839	14,70,33,270	

CHIEF CONSERVATOR OF	2402	001-DIRECTION	57,77,170	14,07,201	71,84,371
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (SOIL		ADMINISTRATION			
SURVEY), MOHALI					

*****	-----	-----	-----
TOTAL(MH)	57,77,170	14,07,201	71,84,371

*****	-----	-----	-----
TOTAL(DDO)	57,77,170	14,07,201	71,84,371

CHIEF CONSERVATOR OF	2402	001-DIRECTION	27,62,707	7,89,838	35,52,545
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (TRIANING),		ADMINISTRATION			
MOHALI					

*****	-----	-----	-----
TOTAL(MH)	27,62,707	7,89,838	35,52,545

*****	-----	-----	-----
TOTAL(DDO)	27,62,707	7,89,838	35,52,545

CONSERVATOR OF SOILS	2402	001-DIRECTION	42,53,206	10,55,283	53,08,489
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		42,53,206	10,55,283	53,08,489

CONSERVATOR	CHIEF	CONSERVATOR OF	***** -----				
OF SOILS	SOIL,	PUNJAB					

TOTAL (DDO)	42,53,206	10,55,283	53,08,489
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CONSERVATOR OF SOILS, CONSERVATOR 2235	200-OTHER	80,295	11,723	92,018
OF SOILS, JALANDHAR	PROGRAMMES			

***** -----

TOTAL (MH)	43,33,501	10,67,006	54,00,507
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***** -----

TOTAL (DDO)	43,33,501	10,67,006	54,00,507
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D S C O, GURDASPUR	2235	200-OTHER	1,09,041	7,875	1,16,916
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1, 09, 041	7, 875	1, 16, 916

2402	001-DIRECTION	1, 65, 33, 752	37, 96, 370	2, 03, 30, 122
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1, 65, 33, 752	37, 96, 370	2, 03, 30, 122

*****	-----	-----	-----
TOTAL (DDO)	1, 66, 42, 793	38, 04, 245	2, 04, 47, 038

D.S.C.O. , , BHATINDA	2235	200-OTHER	22, 306	16, 607	38, 913
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	22, 306	16, 607	38, 913

2402	001-DIRECTION	88, 06, 458	21, 86, 074	1, 09, 92, 532
	AND			
	ADMINISTRATION			

102-SOIL	5, 73, 00, 000	0	5, 73, 00, 000
CONSERVATION			

FINMIN0821					
		102-SOIL	2,87,00,000	0	2,87,00,000
		CONSERVATION			
		789-SPECIAL	18,32,000	0	18,32,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	3,83,23,570	21,62,999	4,04,86,569
		*****	-----	-----	-----
		TOTAL(DDO)	3,86,80,264	21,71,555	4,08,51,819
D.S.C.O., FEROZEPUR	2235	104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,40,534	0	2,40,534
		PROGRAMMES			
		*****	-----	-----	-----
GOVERNMENT OF PUNJAB					
				Page	72
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,40,534	10,000	2,50,534
CONSERVATOR	CHIEF CONSERVATOR OF	D.S.C.O., FEROZEPUR	2402	001-DIRECTION	1,02,83,503	24,84,296	1,27,67,799
OF SOILS	SOIL, PUNJAB			AND			
				ADMINISTRATION			
				102-SOIL	11,47,65,000	0	11,47,65,000
				CONSERVATION			
				789-SPECIAL	73,26,000	0	73,26,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		13,26,15,037	24,94,296	13,51,09,333

			TOTAL (DDO)		13,26,15,037	24,94,296	13,51,09,333
		DISTRICT SOIL CONSERVATION	2235	200-OTHER	2,32,881	0	2,32,881
		OFFICER, D S C O, HOSHIARPUR		PROGRAMMES			

		FINMIN0821			
TOTAL(MH)			2,32,881	0	2,32,881

2402	001-DIRECTION	1,56,08,729	38,66,800	1,94,75,529
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,56,08,729	38,66,800	1,94,75,529

*****	-----	-----	-----
TOTAL(DDO)	1,58,41,610	38,66,800	1,97,08,410

DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	86,92,625	21,01,073	1,07,93,698
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			
		102-SOIL	9,28,90,000	0	9,28,90,000
		CONSERVATION			
		789-SPECIAL	59,29,000	0	59,29,000
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						

CASTES						

TOTAL (MH)				10,75,11,625	21,01,073	10,96,12,698

TOTAL (DDO)				10,75,11,625	21,01,073	10,96,12,698
CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	0	16,89,177	16,89,177
OF SOILS	SOIL, PUNJAB		PROGRAMMES			

TOTAL (MH)				0	16,89,177	16,89,177

TOTAL (DDO)				0	16,89,177	16,89,177
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,59,759	0	1,59,759	
OFFICER, BATHINDA		PROGRAMMES				

TOTAL (MH)			1,59,759	0	1,59,759	

TOTAL (DDO)			1,59,759	0	1,59,759	

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,93,611	0	1,93,611
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OFFICER,D S C O, JALANDHAR	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	1,93,611	0	1,93,611
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2402	001-DIRECTION	1,19,97,071	28,93,948	1,48,91,019
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	1,19,97,071	28,93,948	1,48,91,019
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*****	-----	-----	-----
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TOTAL(DDO)	1,21,90,682	28,93,948	1,50,84,630
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DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	62,051	26,450	88,501
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GOVERNMENT OF PUNJAB	Page	74
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	OFFICER,D.S.C.D., LUDHIANA			PROGRAMMES			

FINMIN0821							
*****				-----			
TOTAL (MH)				62,051	26,450	88,501	
CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	001-DIRECTION	94,65,998	24,94,568	1,19,60,566	
OF SOILS	SOIL, PUNJAB		AND				
	OFFICER,D.S.C.D., LUDHIANA		ADMINISTRATION				
*****				-----			
TOTAL (MH)				94,65,998	24,94,568	1,19,60,566	
*****				-----			
TOTAL (DDO)				95,28,049	25,21,018	1,20,49,067	
	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	4,78,033	38,945	5,16,978	
	OFFICER,DIVISIONAL SOIL		PROGRAMMES				
	CONSERVATION OFFICER						
*****				-----			
TOTAL (MH)				4,78,033	38,945	5,16,978	
		2402	001-DIRECTION	2,59,42,191	60,99,076	3,20,41,267	
				AND			
				ADMINISTRATION			
			102-SOIL	10,54,82,000	0	10,54,82,000	
				CONSERVATION			

FINMIN0821					
789-SPECIAL		67,33,000	0	67,33,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		13,81,57,191	60,99,076	14,42,56,267	
*****		-----			
TOTAL(DDO)		13,86,35,224	61,38,021	14,47,73,245	
DIVISIONAL SOIL CONSERVATION	2235	102-PENSIONS	13,25,66,326	5,62,46,996	18,88,13,322
OFFICER,DIVISIONAL SOIL		UNDER SOCIAL			
CONSERVATION OFFICER,		SECURITY			
		SCHEMES			
789-SPECIAL		16,76,07,000	9,12,21,000	25,88,28,000	
GOVERNMENT OF PUNJAB					
Page 75					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

				FINMIN0821			
				*****	-----		
				TOTAL (MH)	30,01,73,326	14,74,67,996	44,76,41,322
				*****	-----		
				TOTAL (DDO)	30,01,73,326	14,74,67,996	44,76,41,322
CONSERVATOR CHIEF	CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,21,785	0	1,21,785
OF SOILS	SOIL, PUNJAB	OFFICER,IWDP HILL, HOSHIARPUR		PROGRAMMES			
				*****	-----		
				TOTAL (MH)	1,21,785	0	1,21,785
				*****	-----		
				TOTAL (DDO)	1,21,785	0	1,21,785
		DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	3,08,491	1,17,823	4,26,314
		OFFICER, MOHALI		PROGRAMMES			
				*****	-----		
				TOTAL (MH)	3,08,491	1,17,823	4,26,314
				*****	-----		
				TOTAL (DDO)	3,08,491	1,17,823	4,26,314
		DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	2,65,367	33,002	2,98,369

OFFICER, PATIALA		FINMIN0821 PROGRAMMES		
		*****	-----	
TOTAL (MH)		2,65,367	33,002	2,98,369
2402	001-DIRECTION	1,07,71,626	25,93,571	1,33,65,197
AND				
ADMINISTRATION				
	102-SOIL	2,05,75,000	70,17,000	2,75,92,000
CONSERVATION				
	789-SPECIAL	13,13,000	4,47,000	17,60,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		3,26,59,626	1,00,57,571	4,27,17,197
			*****	-----			
			TOTAL (DDO)		3,29,24,993	1,00,90,573	4,30,15,566

CONSERVATOR CHIEF CONSERVATOR OF	DIVL.SOIL CONSERVATION	2402	001-DIRECTION	56,08,496	15,49,016	71,57,512
OF SOILS	SOIL, PUNJAB		AND			
	OFFICER, NAWANSHAHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	56,08,496	15,49,016	71,57,512

*****	-----	-----	-----
TOTAL(DDO)	56,08,496	15,49,016	71,57,512

SOIL CONSERVATION OFFICER, SOIL	2235	200-OTHER	0	25,847	25,847
CONSERVATION OFFICER, SANGRUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	25,847	25,847

2402	001-DIRECTION	96,48,039	26,18,571	1,22,66,610
	AND			
	ADMINISTRATION			

102-SOIL	5,02,88,000	1,31,20,000	6,34,08,000
CONSERVATION			

789-SPECIAL	32,10,000	8,37,000	40,47,000
COMPONENT PLAN			
FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL (MH)	6,31,46,039	1,65,75,571	7,97,21,610

*****	-----	-----	-----
TOTAL (DDO)	6,31,46,039	1,66,01,418	7,97,47,457

*****	-----	-----	-----
TOTAL (CCO)	1,34,38,40,072	27,68,52,252	1,62,06,92,324

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****					-----	-----	-----
TOTAL (DEPT)					1,56,53,89,729	33,43,98,317	1,89,97,88,046

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY, AMRITSAR	2205	105-PUBLIC LIBRARIES	10,80,042	2,87,172	13,67,214
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FINMIN0821					
TOTAL(MH)		6,42,26,081	1,68,62,743	8,10,88,824	
2235	102-CHILD	3,32,605	0	3,32,605	
WELFARE					
	200-OTHER	12,28,063	3,28,948	15,57,011	
PROGRAMMES					

TOTAL(MH)		15,60,668	3,28,948	18,89,616	

TOTAL(DD0)		6,57,86,749	1,72,17,538	8,30,04,287	
ASSISTANT CONTROLLER	2235	200-OTHER	2,09,125	56,872	2,65,997
(F&A),,CULTURAL AFFAIRS		PROGRAMMES			
ARCHAEOLOGY AND MUSEUM, PUNJAB					

TOTAL(MH)		2,09,125	56,872	2,65,997	

TOTAL(DD0)		2,09,125	56,872	2,65,997	
ASSTT. CONTROLLER(F&A),,CULTURAL	4202	106-MUSEUMS	2,67,00,000	0	2,67,00,000
AFFAIRS ARCHAEOLOGY & MUSEUM,					

PUNJAB

*****	-----	-----	-----
TOTAL(MH)	2,67,00,000	0	2,67,00,000

*****	-----	-----	-----
TOTAL(DDO)	2,67,00,000	0	2,67,00,000

CHIEF LIBRARIAN,CENTRAL STATE	2205	105-PUBLIC	19,52,639	5,28,513	24,81,152
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	LIBRARY, PATIALA			LIBRARIES			

*****	-----	-----	-----
TOTAL(MH)	19,52,639	5,28,513	24,81,152

*****	-----	-----	-----
TOTAL(DDO)	19,52,639	5,28,513	24,81,152

CULTURAL	DIRECTOR, TOURISM,	CURATOR MUSEUM, PATIALA	2205	102-PROMOTION	74,55,672	17,33,621	91,89,293
AFFAIRS	CULTURAL AFFAIRS &			OF ARTS AND			

ARCHAEOLOGY, MUSEUM,		CULTURE		FINMIN0821	
PUNJAB					
		*****		-----	
TOTAL (MH)		74,55,672		17,33,621	
				91,89,293	
		*****		-----	
TOTAL (DD0)		74,55,672		17,33,621	
				91,89,293	
DIRECTOR, ARCHIVES, PUNJAB,		2205	104-ARCHIVES	46,14,948	15,96,377
CHANDIGARH					62,11,325
		*****		-----	
TOTAL (MH)		46,14,948		15,96,377	
				62,11,325	
		2235	200-OTHER	7,809	9,698
			PROGRAMMES		17,507
		*****		-----	
TOTAL (MH)		7,809		9,698	
				17,507	
		*****		-----	
TOTAL (DD0)		46,22,757		16,06,075	
				62,28,832	
DISTRICT LIBRARY, BHATINDA		2235	200-OTHER	0	34,982
			PROGRAMMES		34,982

*****	-----	-----	-----
TOTAL (MH)	0	34,982	34,982

*****	-----	-----	-----
TOTAL (DDO)	0	34,982	34,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY, JALANDHAR	2205	105-PUBLIC	7,88,033	0	7,88,033
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	7,88,033	0	7,88,033

*****	-----	-----	-----
TOTAL (DDO)	7,88,033	0	7,88,033

DISTRICT LIBRARY, NABHA	2235	200-OTHER	6,67,968	0	6,67,968
		PROGRAMMES			

*****		-----		
TOTAL (MH)		6,67,968	0	6,67,968

*****		-----		
TOTAL (DDO)		6,67,968	0	6,67,968

HEAD MASTER, GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,55,038	5,02,284	32,57,322
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*****		-----		
TOTAL (MH)		27,55,038	5,02,284	32,57,322

*****		-----		
TOTAL (DDO)		27,55,038	5,02,284	32,57,322

LIBRARIAN, DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES	5,26,467	1,11,145	6,37,612
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*****		-----		
TOTAL (MH)		5,26,467	1,11,145	6,37,612

*****		-----		
TOTAL (DDO)		5,26,467	1,11,145	6,37,612

LIBRARIAN, DISTRICT LIBRARY	2205	105-PUBLIC	1,76,786	23,808	2,00,594
FEROZEPUR		LIBRARIES			

*****	-----	-----	-----
TOTAL (MH)	1,76,786	23,808	2,00,594

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
DAIRY	DIRECTOR, DAIRY	TOTAL (DDO)	1,76,786	23,808	2,00,594
DEVELOPMEN	DEVELOPMENT,				
	PUNJAB				

LIBRARIAN, GOVERNMENT DISTRICT	2205	105-PUBLIC	2,33,665	46,733	2,80,398
LIBRARY		LIBRARIES			

*****	-----	-----	-----
TOTAL (MH)	4,10,451	70,541	4,80,992

*****	-----	-----	-----
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FINMIN0821					
TOTAL (DDO)			4,10,451	70,541	4,80,992
LIBRARIAN, GOVERNMENT PUBLIC	2205	102-PROMOTION	38,47,452	3,79,831	42,27,283
LIBRARY, S.A.S. NAGAR (MOHALI)		OF ARTS AND			
		CULTURE			
*****			-----		
TOTAL (MH)			38,47,452	3,79,831	42,27,283
*****			-----		
TOTAL (DDO)			38,47,452	3,79,831	42,27,283
LIBRARIAN, GOVT. PUBLIC LIBRARY,	2205	105-PUBLIC	12,15,660	3,97,651	16,13,311
MOHALI		LIBRARIES			
*****			-----		
TOTAL (MH)			12,15,660	3,97,651	16,13,311
*****			-----		
TOTAL (DDO)			12,15,660	3,97,651	16,13,311
LIBRARIAN, GURU NANAK DISTT.	2205	105-PUBLIC	2,87,889	72,164	3,60,053
LIBRARY, KAPURTHALA		LIBRARIES			
*****			-----		
TOTAL (MH)			2,87,889	72,164	3,60,053

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			2,87,889	72,164	3,60,053
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CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARIAN, LIBRARIAN, DISTT. LIBRAR Y, ROPAR	2205	105-PUBLIC LIBRARIES	12,02,178	2,56,649	14,58,827
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TOTAL (MH)	14,90,067	3,28,813	18,18,880
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TOTAL (DDO)	14,90,067	3,28,813	18,18,880
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LIBRARIAN, LIBRARIAN, PUBLIC LIBRARY, NABHA	2205	105-PUBLIC LIBRARIES	12,220	5,490	17,710
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TOTAL(MH)		FINMIN0821	12,220	5,490	17,710

TOTAL(DDO)			12,220	5,490	17,710
SENIOR LIBRARIAN,DEPUTY DIRECTOR 2205	105-PUBLIC		47,799	11,430	59,229
, CULTURAL AFFAIRS	LIBRARIES				

TOTAL(MH)			47,799	11,430	59,229

TOTAL(DDO)			47,799	11,430	59,229
SENIOR LIBRARIAN,DISTT.LIBRARY, 2205	105-PUBLIC		1,47,703	36,593	1,84,296
FATEHGARH SAHIB	LIBRARIES				

TOTAL(MH)			1,47,703	36,593	1,84,296

TOTAL(DDO)			1,47,703	36,593	1,84,296

TOTAL(CCO)			1,39,93,29,833	28,32,72,213	1,68,26,02,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL(DEPT)					1,62,08,79,490	34,08,18,278	1,96,16,97,768

DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	001-DIRECTION	20,32,275	5,21,598	25,53,873
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	21,79,978	5,58,191	27,38,169

*****	-----	-----	-----
TOTAL(DDO)	21,79,978	5,58,191	27,38,169

DAIRY	DEVELOPMENT OFFICER, DAIRY	2404	001-DIRECTION	6,50,789	1,63,628	8,14,417
	DEVELOPMENT OFFICER, BIGA		AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,50,789	1,63,628	8,14,417

*****			-----		
TOTAL (DDO)			6,50,789	1,63,628	8,14,417

DAIRY DEVELOPMENT OFFICER, MOGA	2404	001-DIRECTION	4,43,801	57,287	5,01,088
AND					
ADMINISTRATION					

*****			-----		
TOTAL (MH)			4,43,801	57,287	5,01,088

*****			-----		
TOTAL (DDO)			4,43,801	57,287	5,01,088

DAIRY DEVELOPMENT	2404	001-DIRECTION	5,07,381	1,26,494	6,33,875
OFFICER, PHAGWARA		AND			
ADMINISTRATION					

*****			-----		
TOTAL (MH)			5,07,381	1,26,494	6,33,875

*****			-----		
TOTAL (DDO)			5,07,381	1,26,494	6,33,875

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	DAIRY DEVELOPMENT OFFICER, TARAN	2404	001-DIRECTION	6,91,441	1,72,277	8,63,718
DEVELOPMENT	DEVELOPMENT, PUNJAB	TARAN		AND			
				ADMINISTRATION			
*****					-----	-----	-----
TOTAL (MH)					11,98,822	2,98,771	14,97,593
*****					-----	-----	-----
TOTAL (DDO)					11,98,822	2,98,771	14,97,593
	DEPUTY DIRECTOR, DEPUTY DIRECTOR,	2404	001-DIRECTION	7,26,747	1,76,447	9,03,194	
	DAIRY, NAWANSHAHAR		AND				
			ADMINISTRATION				
*****					-----	-----	-----
TOTAL (MH)					7,26,747	1,76,447	9,03,194
*****					-----	-----	-----
TOTAL (DDO)					7,26,747	1,76,447	9,03,194
	DEPUTY DIRECTOR	2404	001-DIRECTION	14,43,636	3,28,756	17,72,392	

FINMIN0821			
(DAIRY), KAPURTHALA	AND		
	ADMINISTRATION		
***** -----			
TOTAL (MH)	14, 43, 636	3, 28, 756	17, 72, 392

***** -----				
TOTAL (DDO)	14, 43, 636	3, 28, 756	17, 72, 392	

DEPUTY DIRECTOR (DAIRY), SIRHIND	2404	001-DIRECTION	13, 81, 195	3, 43, 099	17, 24, 294
AND					
ADMINISTRATION					

***** -----				
TOTAL (MH)	13, 81, 195	3, 43, 099	17, 24, 294	

***** -----				
TOTAL (DDO)	13, 81, 195	3, 43, 099	17, 24, 294	

DEPUTY DIRECTOR, , DAIRY,	2235	200-OTHER	0	17, 568	17, 568
BHATINDA		PROGRAMMES			

FINMIN0821							PROGRESSIVE
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----		

DAIRY	DIRECTOR, DAIRY		TOTAL (MH)		0	17,568	17,568
DEVELOPMENT	DEVELOPMENT, PUNJAB						

2404	001-DIRECTION	10,42,129	2,85,642	13,27,771
	AND			
	ADMINISTRATION			

TOTAL (MH)		10,42,129	3,03,210	13,45,339

TOTAL (DDO)		10,42,129	3,03,210	13,45,339

DEPUTY DIRECTOR, DAIRY	2404	001-DIRECTION	2,83,902	67,070	3,50,972
DEVELOPMENT, MUKATSAR		AND			
		ADMINISTRATION			

TOTAL (MH)		2,83,902	67,070	3,50,972

TOTAL (DDO)		2,83,902	67,070	3,50,972

DEPUTY DIRECTOR, DAIRY, FEROZEPUR 2404	001-DIRECTION	7,49,654	3,17,680	10,67,334
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	7,49,654	3,17,680	10,67,334

*****	-----	-----	-----
TOTAL (DDO)	7,49,654	3,17,680	10,67,334

DEPUTY DIRECTOR, DAIRY, 2404	001-DIRECTION	8,63,154	2,32,401	10,95,555
HOSHIARPUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	8,63,154	2,32,401	10,95,555

*****	-----	-----	-----
TOTAL (DDO)	8,63,154	2,32,401	10,95,555

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	001-DIRECTION	14,32,317	3,79,197	18,11,514
DEVELOPMENT	DEVELOPMENT, PUNJAB			AND			
				ADMINISTRATION			

*****	-----		
TOTAL(MH)		14,32,317	3,79,19718,11,514

*****	-----		
TOTAL(DDO)		14,32,317	3,79,19718,11,514

DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	001-DIRECTION	12,77,116	3,65,354	16,42,470
DAIRY, AMRITSAR		AND			
		ADMINISTRATION			

*****	-----		
TOTAL(MH)		12,77,116	3,65,35416,42,470

*****	-----		
TOTAL(DDO)		12,77,116	3,65,35416,42,470

DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	001-DIRECTION	8,21,450	2,03,745	10,25,195
DAIRY, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----		
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FINMIN0821

TOTAL(MH)	8,21,450	2,03,745	10,25,195
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TOTAL (DDO)	8,21,450	2,03,745	10,25,195
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DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	15,53,554	3,86,979	19,40,533
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DAIRY, LUDHIANA AND ADMINISTRATION

* * * * *

TOTAL(MH)	15,53,554	3,86,979	19,40,533
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TOTAL(DDO)	15,53,554	3,86,979	19,40,533
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DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	15,983	9,305	25,288
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DAIRY, MANSA PROGRAMMES

GOVERNMENT OF PUNJAB

Page 86

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)	15,983	9,305	25,288
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DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	5,62,568	76,208	6,38,776
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, MANSA	AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	5,62,568	76,208	6,38,776

*****	-----	-----	-----
TOTAL (DDO)	5,78,551	85,513	6,64,064

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	12,16,735	3,23,175	15,39,910
DAIRY, PATIALA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	12,16,735	3,23,175	15,39,910

*****	-----	-----	-----
TOTAL (DDO)	12,16,735	3,23,175	15,39,910

DEPUTY DIRECTOR,DEPUTY	2404	001-DIRECTION	7,33,823	1,88,263	9,22,086
DIRECTOR, DAIRY, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	7,33,823	1,88,263	9,22,086
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*****	-----	-----	-----
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TOTAL (DDO)	7,33,823	1,88,263	9,22,086
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DEPUTY DIRECTOR, DIARY, ROPAR	2404	001-DIRECTION	26,07,177	6,40,869	32,48,046
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	26,07,177	6,40,869	32,48,046
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*****	-----	-----	-----
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TOTAL (DDO)	26,07,177	6,40,869	32,48,046
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR, GURDASPUR	2404	001-DIRECTION	18,64,941	4,38,558	23,03,499
DEVELOPMENT	DEVELOPMENT, PUNJAB			AND			
				ADMINISTRATION			

		FINMIN0821			
*****			-----		
TOTAL (MH)			44,72,118	10,79,427	55,51,545

*****			-----		
TOTAL (DDO)			44,72,118	10,79,427	55,51,545

DIARY DEVELOPMENT OFFICER,DAIRY	2235	104-DEPOSIT	0	10,000	10,000
DEVELOPMENT OFFICER, PHAGWARA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,46,090	0	3,46,090
		PROGRAMMES			

*****			-----		
TOTAL (MH)			3,46,090	10,000	3,56,090

*****			-----		
TOTAL (DDO)			3,46,090	10,000	3,56,090

DIRECTOR,DAIRY DEVELOPMENT,	2235	200-OTHER	1,65,934	1,64,132	3,30,066
PUNJAB		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,65,934	1,64,132	3,30,066

2404	001-DIRECTION	64,38,453	15,64,969	80,03,422
	AND			
	ADMINISTRATION			
	109-EXTENSION	44,71,226	9,13,301	53,84,527
	AND TRAINING			
	191-ASSISTANCE	0	42,00,000	42,00,000
	TO COOPERATIVES			
	AND OTHER			
	BODIES			
	789-SPECIAL	13,95,519	72,38,484	86,34,003
	COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,23,05,198	1,39,16,754	2,62,21,952

				FINMIN0821			
TOTAL(DDO)					1,24,71,132	1,40,80,886	2,65,52,018
*****					-----	-----	-----
TOTAL(CCO)					1,43,50,48,823	30,31,84,699	1,73,82,33,522
*****					-----	-----	-----
TOTAL(DEPT)					1,65,65,98,480	36,07,30,764	2,01,73,29,244
DIRECTORATE PR. SECRETARY, LOCAL	ASSISTANT DIRECTOR (ELECTION),	2217	001-DIRECTION	24,49,794	6,02,715	30,52,509	
OF LOCAL GOVERNMENT DEPARTMENT,	LOCAL GOVT. PB.,MUNICIPAL		AND				
GOVERNMENT PUNJAB	ELECTION, LOCAL GOVERNMENT,		ADMINISTRATION				
	PUNJAB, CHANDIGARH						
*****					-----	-----	-----
TOTAL(MH)					24,49,794	6,02,715	30,52,509
2235				200-OTHER	1,07,113	46,681	1,53,794
				PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					1,07,113	46,681	1,53,794
*****					-----	-----	-----
TOTAL(DDO)					25,56,907	6,49,396	32,06,303

GOVERNMENT PUNJAB

FINMIN0821					
COMPENSATION					
AND ASSIGNMENTS					

TOTAL(MH)					
6,92,62,62,889 1,89,69,00,000 8,82,31,62,889					
4217	051-CONSTRUCTIO	23,67,00,000	2,81,30,00,000	3,04,97,00,000	
	N				

TOTAL(MH)					
23,67,00,000 2,81,30,00,000 3,04,97,00,000					

TOTAL(DDO)					
7,67,92,73,505 4,70,99,00,000 12,38,91,73,505					
DEPUTY CONTROLLER,DIRECTOR OF	2217	001-DIRECTION	1,47,49,582	15,54,878	1,63,04,460
LOCAL GOVERNMENT PUNJAB,		AND			
CHANDIGARH		ADMINISTRATION			
		003-TRAINING	9,15,14,000	0	9,15,14,000
		789-SPECIAL	2,55,86,000	0	2,55,86,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)					
13,18,49,582 15,54,878 13,34,04,460					

2235	200-OTHER	3,74,426	27,266	4,01,692
PROGRAMMES				

TOTAL (MH)		3,74,426	27,266	4,01,692

TOTAL (DDO)		13,22,24,008	15,82,144	13,38,06,152

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	17,10,671	0	17,10,671
OF LOCAL	GOVERNMENT DEPARTMENT, PB., AMRITSAR		AND			
GOVERNMENT PUNJAB			ADMINISTRATION			

TOTAL (MH)		17,10,671	0	17,10,671

TOTAL (DDO)		17,10,671	0	17,10,671

FINMIN0821					
DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	23,69,579	0	23,69,579
PB. , JALANDHAR		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			23,69,579	0	23,69,579
	2235	200-OTHER	23,643	0	23,643
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			23,643	0	23,643
*****			-----	-----	-----
TOTAL (DDO)			23,93,222	0	23,93,222
DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	24,06,806	0	24,06,806
PB. , PAITALA		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			24,06,806	0	24,06,806
*****			-----	-----	-----
TOTAL (DDO)			24,06,806	0	24,06,806

DEPUTY DIRECTOR,,LOCAL GOVT. PB. 2217	001-DIRECTION	15,72,946	0	15,72,946
FEROZEPUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,72,946	0	15,72,946

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY DIRECTOR,,LOCAL GOVT. PB. 2235	200-OTHER	4,295	0	4,295
OF LOCAL	GOVERNMENT DEPARTMENT,	FEROZEPUR	PROGRAMMES		
GOVERNMENT	PUNJAB				

*****	-----	-----	-----
TOTAL(MH)	15,77,241	0	15,77,241

*****	-----	-----	-----
TOTAL(DDO)	15,77,241	0	15,77,241

DEPUTY DIRECTOR,URBAN LOCAL	2217	001-DIRECTION	15,75,630	0	15,75,630
BODIES, LUDHIANA		AND			
		ADMINISTRATION			

FINMIN0821				

TOTAL (MH)				
		15,75,630	0	15,75,630

TOTAL (DDO)				
		15,75,630	0	15,75,630

TOTAL (CCO)				
		7,82,37,17,990	4,71,21,31,540	12,53,58,49,530

TOTAL (DEPT)				
		7,82,37,17,990	4,71,21,31,540	12,53,58,49,530
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2011	101-LEGISLATIVE
				ASSEMBLY

TOTAL (MH)				
		23,34,800	0	23,34,800
		2013	101-SALARY OF	8,61,000
			MINISTERS AND	2,87,000
			DEPUTY	
			MINISTERS	11,48,000

TOTAL (MH)				
		8,61,000	2,87,000	11,48,000

2014	114-LEGAL	79,21,000	51,51,000	1,30,72,000
	ADVISORS AND			
	COUNSELS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	79,21,000	51,51,000	1,30,72,000

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2015	101-ELECTION	0	-8,000	-8,000
				COMMISSION			
				102-ELECTORAL	0	-10,000	-10,000
				OFFICERS			

*****	-----	-----	-----
TOTAL(MH)	0	-18,000	-18,000

2030	102-EXPENSES ON	1,59,933	0	1,59,933
	SALE OF STAMPS			

*****	-----	-----	-----
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FINMIN0821				
TOTAL (MH)		1,59,933	0	1,59,933
2048	101-SINKING	2,60,00,00,000	2,60,00,00,000	5,20,00,00,000
	FUNDS			
***** -----				
TOTAL (MH)		2,60,00,00,000	2,60,00,00,000	5,20,00,00,000
2049	101-INTEREST ON	1,96,34,588	98,17,294	2,94,51,882
	LOANS FOR			
	STATE/UNION			
	TERRITORY PLAN			
	SCHEMES			
	101-INTEREST ON	37,26,57,76,287	11,17,40,05,515	48,43,97,81,802
	MARKET LOANS			
	103-INTEREST ON	6,89,388	3,59,975	10,49,363
	LOANS FOR			
	CENTRALLY			
	SPONSORED PLAN			
	SCHEMES			
	104-INTEREST ON	64,334	31,744	96,078
	LOANS FOR			
	NON-PLAN			
	SCHEMES			
	109-INTEREST ON	8,42,16,262	4,21,08,131	12,63,24,393

STATE PLAN

LOANS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSOLIDATED IN

TERMS OF

RECOMMENDATIONS

OF THE 12TH

FINANCE

COMMISSION

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	115-INTEREST ON	23,42,363	2,72,712	26,15,075
				WAYS AND MEANS			
				ADVANCES FROM			
				RESERVE BANK OF			
				INDIA			
				123-INTEREST ON	3,74,78,84,900	1,25,91,27,400	5,00,70,12,300
				SPECIAL			
				SECURITIES			
				ISSUED TO			
				NATIONAL SMALL			
				SAVINGS FUND OF			
				THE CENTRAL			
				GOVERNMENT BY			

		FINMIN0821		
	STATE			
	GOVERNMENT			
	305-MANAGEMENT	9,19,12,765	15,60,000	9,34,72,765
	OF DEBT			
	*****	-----	-----	-----
	TOTAL (MH)	41,21,25,20,887	12,48,72,82,771	53,69,98,03,658
2052	001-ATTACHED	4,33,88,434	77,29,706	5,11,18,140
	OFFICES			
	*****	-----	-----	-----
	TOTAL (MH)	4,33,88,434	77,29,706	5,11,18,140
2055	001-DIRECTION	0	-6,19,791	-6,19,791
	AND			
	ADMINISTRATION			
	003-EDUCATION	0	6,94,510	6,94,510
	AND TRAINING			
	101-CRIMINAL	1,00,17,124	40,82,220	1,40,99,344
	INVESTIGATION			
	AND VIGILANCE			
	104-SPECIAL	0	-1,29,801	-1,29,801
	POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2055	109-DISTRICT	0	-8,27,744	-8,27,744
				POLICE			
				111-RAILWAY	18,50,544	-6,49,031	12,01,513
				POLICE			
				114-WIRELESS	0	953	953
				AND COMPUTERS			
*****					-----		
			TOTAL(MH)		1,18,67,668	25,51,316	1,44,18,984
			2070	001-DIRECTION	0	492	492
				AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		0	492	492
			2071	101-SUPERANNUAT	1,01,55,90,465	35,30,44,319	1,36,86,34,784
				ION AND			
				RETIREMENT			

FINMIN0821				
ALLOWANCES				
109-PENSIONS TO	-24,484	0	-24,484	
EMPLOYEES OF				
STATE AIDED				
EDUCATIONAL				
INSTITUTIONS				

*****	-----	-----	-----	
TOTAL (MH)	1,01,55,65,981	35,30,44,319	1,36,86,10,300	

2075	101-PENSION IN	2,500	0	2,500
LIEU OF RESUMED				
JAGIRS, LANDS,				
TERRITORIES				
ETC.				

*****	-----	-----	-----	
TOTAL (MH)	2,500	0	2,500	

2202	001-DIRECTION	11,28,126	2,55,475	13,83,601
AND				
ADMINISTRATION				

*****	-----	-----	-----	
TOTAL (MH)	11,28,126	2,55,475	13,83,601	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY,	DUMMY	DUMMY,DUMMY	2210	110-HOSPITAL	14,45,538	3,68,946	18,14,484
					AND			
					DISPENSARIES			

				TOTAL (MH)		14,45,538	3,68,946	18,14,484
				2220	001-DIRECTION	4,02,090	2,02,701	6,04,791
					AND			
					ADMINISTRATION			

				TOTAL (MH)		4,02,090	2,02,701	6,04,791
				2235	107-SWATANTRATA	30,000	30,000	60,000
					SAINIK SAMMAN			
					PENSION SCHEME			
					200-OTHER	22,500	45,048	67,548
					PROGRAMMES			

				TOTAL (MH)		52,500	75,048	1,27,548

2245	101-TRANSFER TO	0	3,30,00,00,000	3,30,00,00,000
	RESERVE FUNDS			
	AND DEPOSIT			
	ACCOUNTS-STATE			
	DISASTER			
	RESPONSE FUND			

*****	-----	-----	-----	
TOTAL (MH)	0	3,30,00,00,000	3,30,00,00,000	

2700	001-DIRECTION	0	-2,00,81,416	-2,00,81,416
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL (MH)	0	-2,00,81,416	-2,00,81,416	

3054	337-ROAD WORKS	0	11,15,162	11,15,162
*****	-----	-----	-----	
TOTAL (MH)	0	11,15,162	11,15,162	

				FINMIN0821			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	*****					
		TOTAL(DDO)			44,89,76,50,457	18,73,79,64,520	63,63,56,14,977

		TOTAL(CCO)			44,89,76,50,457	18,73,79,64,520	63,63,56,14,977

		TOTAL(DEPT)			44,89,76,50,457	18,73,79,64,520	63,63,56,14,977
EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION OFFICER	2202	109-GOVERNMENT		5,39,356	0	5,39,356
	DEPARTMENT OF EDUCATION, II,GURDASPUR		SECONDARY				
	PUNJAB		SCHOOLS				

		TOTAL(MH)			5,39,356	11,15,162	16,54,518
		2235	200-OTHER		4,81,583	0	4,81,583
			PROGRAMMES				

		TOTAL(MH)			4,81,583	0	4,81,583

TOTAL(DDO)

FINMIN0821

44,89,86,71,39618,73,79,64,52063,63,66,35,916

BLOCK PRIMARY EDUCATION2202001-DIRECTION15,53,81587,42016,41,235

OFFICER,FATEHGARH CHURIANANDADMINISTRATION

101-GOVERNMENT15,82,98,3572,98,49,08618,81,47,443

PRIMARY SCHOOLS

104-INSPECTION17,17,1242,72,51719,89,641

109-GOVERNMENT11,80,47,3101,21,18,56413,01,65,874

SECONDARYSCHOOLS

*****-----

TOTAL(MH)27,96,16,6064,23,27,58732,19,44,193

2235200-OTHER66,71,972066,71,972

PROGRAMMES

789-SPECIAL6,78,00006,78,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FINMIN0821							
FOR SCHEDULED							
CASTES							

TOTAL (MH)							
73,49,972							
0							
73,49,972							

TOTAL (DDO)							
28,69,66,578							
4,23,27,587							
32,92,94,165							
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,02,64,976	63,89,134	3,66,54,110
	DEPARTMENT OF EDUCATION,	OFFICER,KAHUNWAN II		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	3,77,018	90,179	4,67,197

TOTAL (MH)							
3,06,41,994							
64,79,313							
3,71,21,307							

TOTAL (MH)							
1,07,341							
0							
1,07,341							

TOTAL (MH)							
1,07,341							
0							
1,07,341							

TOTAL (DDO)							
3,07,49,335							
64,79,313							
3,72,28,648							

FINMIN0821					
TOTAL (MH)			5,48,979	0	5,48,979
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, ARYA GOVERNMENT HIGH 2235	200-OTHER	0	13,680	13,680
	DEPARTMENT OF EDUCATION, SCHOOL, QUADIAN	PROGRAMMES			
	PUNJAB				
*****		-----			
TOTAL (MH)			0	13,680	13,680
*****		-----			
TOTAL (DDO)			5,48,979	13,680	5,62,659
	HEADMASTER, GOVERNMENT HIGH 2202	101-GOVERNMENT	62,32,931	12,05,291	74,38,222
	SCHOOL, AULAKH BERI	PRIMARY SCHOOLS			
		104-INSPECTION	0	10,815	10,815
		109-GOVERNMENT	84,74,547	19,80,509	1,04,55,056
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)			1,47,07,478	31,96,615	1,79,04,093
	2235	200-OTHER	62,393	0	62,393
		PROGRAMMES			
*****		-----			

FINMIN0821							
TOTAL (MH)				62,393	0	62,393	
***** -----							
TOTAL (DDO)				1,47,69,871	31,96,615	1,79,66,486	
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT		5,77,564	5,73,230	11,50,794	
SCHOOL, BHAM		PRIMARY SCHOOLS					
		104-INSPECTION		53,857	0	53,857	
		109-GOVERNMENT		10,36,87,780	2,83,66,276	13,20,54,056	
		SECONDARY					
		SCHOOLS					
***** -----							
TOTAL (MH)				10,43,19,201	2,89,39,506	13,32,58,707	
GOVERNMENT OF PUNJAB						Page	99
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	2,80,402	3,80,402
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAM		PROGRAMMES			
	PUNJAB						

		FINMIN0821			
*****			-----		
TOTAL(MH)			1,00,000	2,80,402	3,80,402
*****			-----		
TOTAL(DDO)			10,44,19,201	2,92,19,908	13,36,39,109
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	85,420	0	85,420
SCHOOL, DAKOHA		AND			
		ADMINISTRATION			
		101-GOVERNMENT	48,51,987	36,846	48,88,833
		PRIMARY SCHOOLS			
		104-INSPECTION	1,87,169	0	1,87,169
		109-GOVERNMENT	99,61,448	47,88,594	1,47,50,042
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,50,86,024	48,25,440	1,99,11,464
2235	200-OTHER	61,870	12,80,891	13,42,761	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			61,870	12,80,891	13,42,761

*****				FINMIN0821	-----		
TOTAL (DDO)					1, 51, 47, 894	61, 06, 331	2, 12, 54, 225

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	4, 20, 666	5, 62, 515	9, 83, 181
SCHOOL, FEROZEPPUR KALAN		AND			
		ADMINISTRATION			
		101-GOVERNMENT	1, 50, 62, 140	1, 34, 68, 127	2, 85, 30, 267
		PRIMARY SCHOOLS			
		104-INSPECTION	0	1, 47, 278	1, 47, 278
		109-GOVERNMENT	2, 40, 59, 761	86, 03, 001	3, 26, 62, 762
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				3, 95, 42, 567	2, 27, 80, 921	6, 23, 23, 488

*****				-----		
TOTAL (DDO)				3, 95, 42, 567	2, 27, 80, 921	6, 23, 23, 488

				FINMIN0821			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	7,26,508	2,91,184	10,17,692
	DEPARTMENT OF EDUCATION,	SCHOOL, KALER KALAN		AND			
	PUNJAB			ADMINISTRATION			
				101-GOVERNMENT	1,32,45,825	70,08,007	2,02,53,832
				PRIMARY SCHOOLS			
				104-INSPECTION	80,636	1,16,372	1,97,008
				109-GOVERNMENT	2,70,52,008	1,51,27,085	4,21,79,093
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	4,11,04,977	2,25,42,648	6,36,47,625
	2235	102-PENSIONS		0	14,500	14,500	
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	0	59,375	59,375
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	0	73,875	73,875
				*****	-----	-----	-----
				TOTAL(DDO)	4,11,04,977	2,26,16,523	6,37,21,500

FINMIN0821							
HEADMASTER, HIGH SCHOOL, JAURA		2202	001-DIRECTION	5,27,941	1,04,818	6,32,759	
CHHATRAN			AND				
			ADMINISTRATION				
			101-GOVERNMENT	1,09,75,832	1,09,050	1,10,84,882	
			PRIMARY SCHOOLS				
			104-INSPECTION	1,83,880	54,069	2,37,949	
			109-GOVERNMENT	2,94,89,814	1,15,75,316	4,10,65,130	
			SECONDARY				
			SCHOOLS				
GOVERNMENT OF PUNJAB						Page	101
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		4,11,77,467	1,18,43,253	5,30,20,720
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2235	200-OTHER	0	1,12,977	1,12,977
	DEPARTMENT OF EDUCATION,	CHHATRAN		PROGRAMMES			
	PUNJAB						
			*****	-----			
			TOTAL(MH)		0	1,12,977	1,12,977

*****				-----	-----	-----
TOTAL(DDO)				4,11,77,467	1,19,56,230	5,31,33,697

HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION	5,58,000	41,975	5,99,975
		AND			
		ADMINISTRATION			
		101-GOVERNMENT	1,73,90,420	0	1,73,90,420
		PRIMARY SCHOOLS			
		104-INSPECTION	1,81,256	0	1,81,256
		109-GOVERNMENT	2,17,27,934	80,95,466	2,98,23,400
		SECONDARY SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				3,98,57,610	81,37,441	4,79,95,051

2235	200-OTHER	0	1,15,793	1,15,793
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				0	1,15,793	1,15,793

*****				-----	-----	-----
TOTAL(DDO)				3,98,57,610	82,53,234	4,81,10,844

HEADMASTER, METHODIST	2202	001-DIRECTION	1,60,528	0	1,60,528
CO-EDUCATION PRIMARY SCHOOL,		AND			
BATALA		ADMINISTRATION			
		101-GOVERNMENT	54,52,508	55,538	55,08,046
		PRIMARY SCHOOLS			
		109-GOVERNMENT	52,78,005	17,16,882	69,94,887

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SECONDARY				
			SCHOOLS				
			*****		-----	-----	-----
			TOTAL(MH)		1,08,91,041	17,72,420	1,26,63,461
			*****		-----	-----	-----
			TOTAL(DDO)		1,08,91,041	17,72,420	1,26,63,461

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, S K D KH HIGH	2202	001-DIRECTION	1,06,104	0	1,06,104
	DEPARTMENT OF EDUCATION,	SCHOOL, TUGALWALA		AND			
	PUNJAB			ADMINISTRATION			

FINMIN0821					
		109-GOVERNMENT	15,69,709	8,60,254	24,29,963
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
		TOTAL (MH)	16,75,813	8,60,254	25,36,067
2235		200-OTHER	0	23,850	23,850
		PROGRAMMES			
*****			-----	-----	-----
		TOTAL (MH)	0	23,850	23,850
*****			-----	-----	-----
		TOTAL (DDO)	16,75,813	8,84,104	25,59,917
HEADMASTER, CHRISTIAN PRIMARY	2202	101-GOVERNMENT	16,62,363	0	16,62,363
SCHOOL, HARCHOWAL		PRIMARY SCHOOLS			
		102-ASSISTANCE	1,11,957	0	1,11,957
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		109-GOVERNMENT	10,33,907	3,05,946	13,39,853
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	28,08,227	3,05,946	31,14,173

*****	-----	-----	-----
TOTAL(DDO)	28,08,227	3,05,946	31,14,173

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,CHRISTIAN PRIMARY	2202	109-GOVERNMENT	3,16,544	0	3,16,544
	DEPARTMENT OF EDUCATION,	SCHOOL, KAHALWAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,16,544	0	3,16,544

2235	200-OTHER	0	9,047	9,047
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	9,047	9,047

FINMIN0821					

TOTAL (DDO)			3,16,544	9,047	3,25,591

HEADMASTER,D A V HIGH SCHOOL,	2202	109-GOVERNMENT	16,26,184	0	16,26,184
KALANAUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			16,26,184	0	16,26,184

TOTAL (DDO)			16,26,184	0	16,26,184

HEADMASTER,G N (GIRLS) HIGH	2202	109-GOVERNMENT	5,000	1,68,996	1,73,996
SCHOOL, DHARIWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			5,000	1,68,996	1,73,996

TOTAL (DDO)			5,000	1,68,996	1,73,996

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,190	0	9,190
SCHOOL, BHORTH KAZICHAK		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	9,190	0	9,190

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	18,711	0	18,711
	DEPARTMENT OF EDUCATION,	SCHOOL, BHORTH KAZICHAK		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	27,901	0	27,901

*****	-----	-----	-----
TOTAL (DDO)	27,901	0	27,901

HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	53,928	0	53,928
SCHOOL, SHAHPURKANDI					

109-GOVERNMENT	82,78,260	19,16,240	1,01,94,500
SECONDARY			
SCHOOLS			

FINMIN0821

* * * * *

TOTAL (MH)

83,32,188

19, 16, 24

1,02,48,428

223

104-DEPOSIT

10.00

10.000

LINKED

INSURANCE

SCHEME - GOVERNMENT

NT PROVIDEN

FUN

* * * * *

TOTAL (MH)

10.00

10.006

TOTAL (DDO)

83 42 188

19 16 24

1 02 58 428

B. P. F. O. B. P. F. O. DHARAMKOT-

226

101 - GOVERNMENT

6 16 88 41

1 28 12 66

7.45.01.075

PRIMARY SCHOOL

104-INSPECTION

8, 61, 65

3.06.26

11,67,923

* * * * *

TOTAL (MH)

6 25 50 06

1 31 18 93

7 56 68 998

TOTAL (DDO)

6 25 50 06

1 31 18 93

7 56 68 995

FINMIN0821						
B.P.E.O,B.P.E.O NIHAL SINGH WALA 2202			101-GOVERNMENT	5,99,36,332	1,10,87,608	7,10,23,940
GOVERNMENT OF PUNJAB					Page	105
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PRIMARY SCHOOLS						
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,B.P.E.O NIHAL SINGH WALA 2202	104-INSPECTION	2,18,152	1,32,671	3,50,823
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	6,01,54,484	1,12,20,279	7,13,74,763

*****	-----	-----	-----
TOTAL(DDO)	6,01,54,484	1,12,20,279	7,13,74,763

B.P.E.O,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,47,43,522	1,43,19,952	6,90,63,474
OFFICER, KOT KAPURA		PRIMARY SCHOOLS			
		104-INSPECTION	4,60,935	1,17,810	5,78,745
		109-GOVERNMENT	1,90,88,751	0	1,90,88,751
		SECONDARY			
		SCHOOLS			

		FINMIN0821			
*****		-----			
TOTAL (MH)		7,42,93,208	1,44,37,762	8,87,30,970	
2235	200-OTHER	7,96,772	0	7,96,772	
PROGRAMMES					
*****		-----			
TOTAL (MH)		7,96,772	0	7,96,772	
*****		-----			
TOTAL (DDO)		7,50,89,980	1,44,37,762	8,95,27,742	
B.P.E.O, BLOCK PRIMAY EDUCATION	2202	101- GOVERNMENT	5,14,33,800	1,28,79,649	6,43,13,449
OFFICER, JAITU		PRIMARY SCHOOLS			
		104- INSPECTION	5,22,840	1,30,710	6,53,550
*****		-----			
TOTAL (MH)		5,19,56,640	1,30,10,359	6,49,66,999	
2235	200-OTHER	7,99,673	0	7,99,673	
PROGRAMMES					
*****		-----			
TOTAL (MH)		7,99,673	0	7,99,673	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			5,27,56,313	1,30,10,359	6,57,66,672
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		B.P.E.O-I, BLOCK PRIMARY	2202	101-GOVERNMENT	4,19,99,964	79,95,663	4,99,95,627
		EDUCATION OFFICER-I		PRIMARY SCHOOLS			
				104-INSPECTION	6,44,986	1,50,558	7,95,544
				*****	-----	-----	-----
				TOTAL(MH)	4,34,44,623	81,46,221	5,15,90,844
			2235	200-OTHER	29,771	35,320	65,091
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	29,771	35,320	65,091
				*****	-----	-----	-----
		TOTAL(DDO)			9,54,31,034	2,11,91,900	11,66,22,934

FINMIN0821					
B.P.E.O-II,BLOCK PRIMARY	2202	101-GOVERNMENT	4,44,76,093	1,16,19,801	5,60,95,894
EDUCATION OFFICER-II		PRIMARY SCHOOLS			
		104-INSPECTION	6,44,356	1,52,905	7,97,261
	*****		-----	-----	-----
	TOTAL(MH)		4,51,20,449	1,17,72,706	5,68,93,155

2235	200-OTHER	8,29,816	0	8,29,816
	PROGRAMMES			
	*****		-----	-----
	TOTAL(MH)	8,29,816	0	8,29,816

*****			-----	-----	-----
TOTAL(DDO)			4,59,50,265	1,17,72,706	5,77,22,971

B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT	4,00,59,625	95,24,048	4,95,83,673
EDUCATION OFFICER-III		PRIMARY SCHOOLS			
		104-INSPECTION	5,14,266	1,54,112	6,68,378
	*****		-----	-----	-----
	TOTAL(MH)		4,05,73,891	96,78,160	5,02,52,051

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-III,BLOCK PRIMARY	2235	200-OTHER	9,73,602	82,178	10,55,780
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-III		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		4,15,47,493	97,60,338	5,13,07,831

			TOTAL (DDO)		4,15,47,493	97,60,338	5,13,07,831
		B.P.E.O., BAGHAPURANA	2202	101-GOVERNMENT	3,93,91,652	26,77,404	4,20,69,056
				PRIMARY SCHOOLS			
				104-INSPECTION	1,38,597	1,670	1,40,267
				109-GOVERNMENT	35,400	0	35,400
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		3,95,65,649	26,79,074	4,22,44,723

			TOTAL (DDO)		3,95,65,649	26,79,074	4,22,44,723

B.P.E.O., GIDDERBAHA-I	2202	101-GOVERNMENT	8,61,58,755	2,11,42,029	10,73,00,784
		PRIMARY SCHOOLS			
		104-INSPECTION	11,45,764	1,91,006	13,36,770
		109-GOVERNMENT	5,62,064	0	5,62,064
		SECONDARY SCHOOLS			

	TOTAL (MH)		8,78,66,583	2,13,33,035	10,91,99,618

TOTAL (DDO)			8,78,66,583	2,13,33,035	10,91,99,618

B.P.E.O., GIDDERBAHA-II	2202	101-GOVERNMENT	4,82,74,962	1,13,38,388	5,96,13,350
		PRIMARY SCHOOLS			
		104-INSPECTION	4,22,393	1,66,776	5,89,169

	TOTAL (MH)		4,86,97,355	1,15,05,164	6,02,02,519

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821					
EDUCATION	SECRETARY TO GOVERNMENT, *****				
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
TOTAL(DDO)			4,86,97,355	1,15,05,164	6,02,02,519
B.P.E.O., LAMBI	2202	101-GOVERNMENT	5,14,11,979	1,36,90,371	6,51,02,350
		PRIMARY SCHOOLS			
		104-INSPECTION	5,15,911	3,34,141	8,50,052

	TOTAL(MH)		10,06,25,245	2,55,29,676	12,61,54,921

TOTAL(DDO)			10,06,25,245	2,55,29,676	12,61,54,921
B.P.E.O., MALOUT MANDI	2202	101-GOVERNMENT	7,40,95,313	1,48,89,075	8,89,84,388
		PRIMARY SCHOOLS			
		104-INSPECTION	7,55,420	1,88,855	9,44,275

	TOTAL(MH)		7,48,50,733	1,50,77,930	8,99,28,663

TOTAL(DDO)			7,48,50,733	1,50,77,930	8,99,28,663

B.P.E.O., MOGA-1	2202	101-GOVERNMENT	7,35,84,149	1,76,53,360	9,12,37,509
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PRIMARY SCHOOLS

104-INSPECTION	2,46,366	88,825	3,35,191
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TOTAL (MH)	7,38,30,515	1,77,42,185	9,15,72,700
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***** -----

TOTAL (DDO)	7,38,30,515	1,77,42,185	9,15,72,700
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B.P.E.O., MOGA-2	2202	101-GOVERNMENT	5,48,07,099	1,28,29,729	6,76,36,828
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PRIMARY SCHOOLS

104-INSPECTION	7,32,552	2,81,473	10,14,025
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TOTAL (MH)	5,55,39,651	1,31,11,202	6,86,50,853
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			5,55,39,651	1,31,11,202	6,86,50,853

FINMIN0821

DEPARTMENT OF EDUCATION,

PUNJAB

B . P . E . O . , MUKATSAR - II	2202	101 - GOVERNMENT	5, 85, 49, 675	1, 57, 73, 055	7, 43, 22, 730
		PRIMARY SCHOOLS			
		104 - INSPECTION	3, 95, 864	98, 966	4, 94, 830
		109 - GOVERNMENT	1, 51, 605	0	1, 51, 605
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	11, 46, 36, 795	2, 89, 83, 223	14, 36, 20, 018

*****	-----	-----	-----
TOTAL (DDO)	11, 46, 36, 795	2, 89, 83, 223	14, 36, 20, 018

BASIC TRAINING CENTRE, BASIC	2230	001 - DIRECTION	23, 77, 589	6, 01, 147	29, 78, 736
TRAINING CENTRE, HOSHIARPUR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	23, 77, 589	6, 01, 147	29, 78, 736

*****	-----	-----	-----
TOTAL (DDO)	23, 77, 589	6, 01, 147	29, 78, 736

BLCOK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,89,56,515	87,00,292	4,76,56,807
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OFFICER, KAPURTHALA		PRIMARY SCHOOLS			
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		104-INSPECTION	1,74,952	2,32,024	4,06,976
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TOTAL(MH)			3,91,31,467	89,32,316	4,80,63,783
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2235		200-OTHER	1,65,638	87,398	2,53,036
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		PROGRAMMES			
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TOTAL(MH)			1,65,638	87,398	2,53,036
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TOTAL(DDO)			3,92,97,105	90,19,714	4,83,16,819
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT	25,12,26,516	6,18,70,653	31,30,97,169
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DEPARTMENT OF EDUCATION,	OFFICER-II, DHARAMKOT	PRIMARY SCHOOLS					
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PUNJAB

FINMIN0821				
104-INSPECTION		29,43,234	10,61,430	40,04,664
*****		-----	-----	-----
TOTAL(MH)		25,41,69,750	6,29,32,083	31,71,01,833
*****		-----	-----	-----
TOTAL(DDO)		25,41,69,750	6,29,32,083	31,71,01,833
BLOCK PRIMARY OFFICER,OFFICE OF 2202	101-GOVERNMENT	7,08,55,968	2,36,78,950	9,45,34,918
THE BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS			
OFFICER, PAKHOWAL				
102-ASSISTANCE		0	4,53,251	4,53,251
TO				
NON-GOVERNMENT				
PRIMARY SCHOOLS				
104-INSPECTION		2,66,336	2,05,100	4,71,436
109-GOVERNMENT		19,35,178	77,36,941	96,72,119
SECONDARY				
SCHOOLS				
110-ASSISTANCE		0	28,15,467	28,15,467
TO				
NON-GOVERNMENT				
SECONDARY				
SCHOOLS				
*****		-----	-----	-----

TOTAL (MH)	7,30,57,482	3,48,89,709	10,79,47,191
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*****	-----	-----	-----
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TOTAL (DDO)	7,30,57,482	3,48,89,709	10,79,47,191
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BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	1,22,02,731	22,64,684	1,44,67,415
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, ZIRA-I

104-INSPECTION	6,25,021	2,42,859	8,67,880
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TOTAL (MH)	1,28,27,752	25,07,543	1,53,35,295
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	1,28,27,752	25,07,543	1,53,35,295
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DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUATION	2235	FINMIN0821 200-OTHER	0	1,279	1,279
OFFICER, JALALABAD		PROGRAMMES			

*****	-----			
TOTAL (MH)		1,28,27,752	25,08,822	1,53,36,574

*****	-----			
TOTAL (DDO)		1,28,27,752	25,08,822	1,53,36,574

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,00,13,278	48,05,428	2,48,18,706
EDUCATION OFFICER, BASSI		PRIMARY SCHOOLS			
PATHANA-1					

104-INSPECTION	4,19,976	92,590	5,12,566
*****	-----		
TOTAL (MH)	2,04,33,254	48,98,018	2,53,31,272

*****	-----			
TOTAL (DDO)		2,04,33,254	48,98,018	2,53,31,272

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,55,91,567	51,32,168	3,07,23,735
EDUCATION OFFICER, BASSI		PRIMARY SCHOOLS			
PATHANA-II					

104-INSPECTION	4,21,830	1,52,084	5,73,914
*****	-----		
TOTAL (MH)	2,60,13,397	52,84,252	3,12,97,649

*****				-----		
TOTAL(DDO)				2,60,13,397	52,84,252	3,12,97,649
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		2,61,58,967	62,95,552	3,24,54,519
EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS				
		104-INSPECTION		79,860	19,965	99,825
*****				-----		
TOTAL(MH)				2,62,38,827	63,15,517	3,25,54,344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,62,38,827	63,15,517	3,25,54,344
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,10,79,245	82,86,819	3,93,66,064
EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS			
AMLOH					

FINMIN0821					
		104-INSPECTION	4,23,384	1,05,846	5,29,230
*****			-----	-----	-----
TOTAL (MH)			5,77,41,456	1,47,08,182	7,24,49,638
*****			-----	-----	-----
TOTAL (DDO)			5,77,41,456	1,47,08,182	7,24,49,638
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,72,78,333	58,85,532	3,31,63,865
EDUCATION OFFICER, SIRHAND-I		PRIMARY SCHOOLS			
		104-INSPECTION	4,46,036	1,41,663	5,87,699
*****			-----	-----	-----
TOTAL (MH)			2,77,24,369	60,27,195	3,37,51,564
*****			-----	-----	-----
TOTAL (DDO)			2,77,24,369	60,27,195	3,37,51,564
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,39,40,027	67,61,905	4,07,01,932
EDUCATION OFFICER, SIRHAND-II		PRIMARY SCHOOLS			
		104-INSPECTION	4,06,009	1,49,091	5,55,100
*****			-----	-----	-----
TOTAL (MH)			3,43,46,036	69,10,996	4,12,57,032
*****			-----	-----	-----

FINMIN0821			
TOTAL(DDO)	3,43,46,036	69,10,996	4,12,57,032

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	5,96,64,943	1,18,64,236	7,15,29,179
(WEST-I), JALANDHAR		PRIMARY SCHOOLS			
		104-INSPECTION	5,26,335	50,904	5,77,239
*****			-----	-----	-----
TOTAL(MH)			6,01,91,278	1,19,15,140	7,21,06,418

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	0	2,03,454	2,03,454
	DEPARTMENT OF EDUCATION,	(WEST-I), JALANDHAR		PROGRAMMES			
	PUNJAB						
*****					-----	-----	-----
			TOTAL(MH)		0	2,03,454	2,03,454

TOTAL (DDO)	6,01,91,278	1,21,18,594	7,23,09,872

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	3,91,85,072	98,31,365	4,90,16,437
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FINMIN0821					
BADSON-II, BADSON-II, NABHA		PRIMARY SCHOOLS			
		104-INSPECTION	4,64,874	1,75,403	6,40,277
		*****	-----	-----	-----
		TOTAL(MH)	3,96,49,946	1,00,06,768	4,96,56,714
		*****	-----	-----	-----
		TOTAL(DDO)	3,96,49,946	1,00,06,768	4,96,56,714
		*****	-----	-----	-----
BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	11,35,606	47,251	11,82,857
I, TARN TARAN		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	11,35,606	47,251	11,82,857
		*****	-----	-----	-----
		TOTAL(DDO)	11,35,606	47,251	11,82,857
		*****	-----	-----	-----
BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	3,30,754	1,21,399	4,52,153
II, TARN TARAN		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,30,754	1,21,399	4,52,153
		*****	-----	-----	-----
		TOTAL(DDO)	3,30,754	1,21,399	4,52,153

BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	3,65,07,944	74,52,179	4,39,60,123
NAROT JAIMAL SINGH	PRIMARY SCHOOLS			
	104-INSPECTION	5,98,553	2,14,611	8,13,164
*****	-----	-----	-----	-----
TOTAL (MH)		3,71,06,497	76,66,790	4,47,73,287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)		3,71,06,497	76,66,7904,47,73,287
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,77,78,411	74,75,526	4,52,53,937
OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, HAZIPUR					
		104-INSPECTION	3,70,841	91,260	4,62,101
*****	-----	-----	-----	-----	-----

		FINMIN0821			
TOTAL (MH)			7,52,55,749	1,52,33,576	9,04,89,325
2235	200-OTHER		2,97,968	1,11,291	4,09,259
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			2,97,968	1,11,291	4,09,259
*****			-----	-----	-----
TOTAL (DDO)			7,55,53,717	1,53,44,867	9,08,98,584
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,13,09,307	74,59,245	3,87,68,552
OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, TALWARA					
		104- INSPECTION	5,32,389	1,93,451	7,25,840
*****			-----	-----	-----
TOTAL (MH)			3,18,41,696	76,52,696	3,94,94,392
2235	200-OTHER		3,79,954	0	3,79,954
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			3,79,954	0	3,79,954
*****			-----	-----	-----

TOTAL(DDO)

FINMIN0821

3,22,21,650

76,52,696

3,98,74,346

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

5,71,45,026

1,26,64,181

6,98,09,207

OFFICER,ANANDPUR SAHIB

PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	6,57,430	1,17,580	7,75,010
	DEPARTMENT OF EDUCATION,	OFFICER,ANANDPUR SAHIB					
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		5,78,02,456	1,27,81,761	7,05,84,217
			2235	200-OTHER	1,56,515	0	1,56,515
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,56,515	0	1,56,515
			*****		-----	-----	-----
			TOTAL(DDO)		5,79,58,971	1,27,81,761	7,07,40,732

FINMIN0821					
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,55,34,784	59,96,086	3,15,30,870
OFFICER,AUR		PRIMARY SCHOOLS			
		104-INSPECTION	4,74,224	1,02,442	5,76,666
	*****		-----	-----	-----
	TOTAL(MH)		2,60,09,008	60,98,528	3,21,07,536

	*****		-----	-----	-----
	TOTAL(DDO)		2,60,09,008	60,98,528	3,21,07,536

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,29,01,689	58,01,710	2,87,03,399
OFFICER,BALACHAUR-I		PRIMARY SCHOOLS			
		104-INSPECTION	6,72,473	1,93,715	8,66,188
	*****		-----	-----	-----
	TOTAL(MH)		2,35,74,162	59,95,425	2,95,69,587

	*****		-----	-----	-----
	TOTAL(DDO)		2,35,74,162	59,95,425	2,95,69,587

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	42,60,813	0	42,60,813
OFFICER,BALACHAUR-II		PRIMARY SCHOOLS			
		104-INSPECTION	1,86,157	0	1,86,157
	*****		-----	-----	-----
	TOTAL(MH)		44,46,970	0	44,46,970

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			44,46,970	0	44,46,970
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, BANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,52,99,688	64,19,460	3,17,19,148
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				104-INSPECTION	7,50,392	1,87,348	9,37,740
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		TOTAL (MH)			3,04,97,050	66,06,808	3,71,03,858
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		TOTAL (DDO)			3,04,97,050	66,06,808	3,71,03,858
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		BLOCK PRIMARY EDUCATION OFFICER, BANUR AT RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,14,975	0	4,14,975
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FINMIN0821					
TOTAL (MH)			4,14,975	0	4,14,975
2235	200-OTHER		6,362	4,587	10,949
PROGRAMMES					

TOTAL (MH)			6,362	4,587	10,949

TOTAL (DDO)			4,21,337	4,587	4,25,924
BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	7,342	7,342
OFFICER, BHIKHWIND		PROGRAMMES			

TOTAL (MH)			0	7,342	7,342

TOTAL (DDO)			0	7,342	7,342
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,11,84,071	56,56,782	2,68,40,853
OFFICER, BHULATH		PRIMARY SCHOOLS			
		104-INSPECTION	12,35,158	0	12,35,158

TOTAL (MH)			2,24,19,229	56,56,782	2,80,76,011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	1,55,171	1,55,171
	DEPARTMENT OF EDUCATION,	OFFICER,BHULATH		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		0	1,55,171	1,55,171
			*****		-----	-----	-----
			TOTAL (DDO)		2,24,19,229	58,11,953	2,82,31,182
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,67,45,107	89,21,739	4,56,66,846
		OFFICER,BHUNERHERI II		PRIMARY SCHOOLS			
				104-INSPECTION	3,72,625	97,936	4,70,561
			*****		-----	-----	-----
			TOTAL (MH)		3,71,17,732	90,19,675	4,61,37,407
			2235	200-OTHER	75,791	0	75,791

FINMIN0821
PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	75,791	0	75,791

*****	-----	-----	-----
TOTAL (DDO)	3,71,93,523	90,19,675	4,62,13,198

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,15,27,972	67,14,606	3,82,42,578
OFFICER, BHUNGA-1		PRIMARY SCHOOLS			

104-INSPECTION	3,76,020	95,752	4,71,772
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TOTAL (MH)	3,19,03,992	68,10,358	3,87,14,350

2235	200-OTHER	3,80,204	0	3,80,204
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,80,204	0	3,80,204

*****	-----	-----	-----
TOTAL (DDO)	3,22,84,196	68,10,358	3,90,94,554

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,94,38,768	70,91,607	3,65,30,375	
	DEPARTMENT OF EDUCATION,	OFFICER,BHUNGA-2		PRIMARY SCHOOLS				
	PUNJAB							
				104-INSPECTION	1,57,240	39,310	1,96,550	

			TOTAL (MH)		2,95,96,008	71,30,917	3,67,26,925	

			2235	200-OTHER	13,55,587	0	13,55,587	
				PROGRAMMES				

			TOTAL (MH)		13,55,587	0	13,55,587	

			TOTAL (DDO)		3,09,51,595	71,30,917	3,80,82,512	

			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,64,19,465	3,44,44,794	17,08,64,259
			OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
			OFFICER					
				104-INSPECTION	17,05,310	4,84,467	21,89,777	

FINMIN0821

TOTAL(MH)		13,81,24,775	3,49,29,261	17,30,54,036	
2235	200-OTHER	17,40,400	2,42,607	19,83,007	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		17,40,400	2,42,607	19,83,007	
*****		-----	-----	-----	
TOTAL (DDO)		13,98,65,175	3,51,71,868	17,50,37,043	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,69,63,888	94,22,633	4,63,86,521
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER HSP IB					
		104-INSPECTION	2,09,596	52,399	2,61,995
*****		-----	-----	-----	
TOTAL(MH)		3,71,73,484	94,75,032	4,66,48,516	
2235	200-OTHER	4,60,018	0	4,60,018	
PROGRAMMES					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		4,60,018	0	4,60,018
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER, DASUY					
*****							-----
		TOTAL(DDO)			3,76,33,502	94,75,032	4,71,08,534
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,58,74,449	87,57,773	4,46,32,222
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER HSP II B					
				104-INSPECTION	5,88,894	76,987	6,65,881
*****							-----
		TOTAL(MH)			3,69,23,361	88,34,760	4,57,58,121
			2235	200-OTHER	4,81,009	21,650	5,02,659
				PROGRAMMES			
*****							-----
		TOTAL(MH)			4,81,009	21,650	5,02,659
*****							-----
		TOTAL(DDO)			7,45,77,854	1,83,31,442	9,29,09,296

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,77,14,441	1,29,75,107	7,06,89,548
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDHLADA-II AT BARETA					

104-INSPECTION	4,01,547	0	4,01,547
109-GOVERNMENT	4,58,165	0	4,58,165
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	5,85,74,153	1,29,75,107	7,15,49,260

2235	200-OTHER	4,89,445	23,575	5,13,020
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,89,445	23,575	5,13,020

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(DDO)				FINMIN0821	5,90,63,598	1,29,98,682	7,20,62,280
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,04,50,145	1,59,02,049	7,63,52,194
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, BUDLADHA-1					
				104-INSPECTION	4,48,052	1,11,513	5,59,565
		*****		-----			
		TOTAL(MH)			6,13,87,642	1,60,37,137	7,74,24,779
		2235		200-OTHER	4,60,719	1,68,986	6,29,705
				PROGRAMMES			
		*****		-----			
		TOTAL(MH)			4,60,719	1,68,986	6,29,705
		*****		-----			
		TOTAL(DDO)			12,04,22,514	2,91,81,230	14,96,03,744
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,53,81,433	61,99,012	3,15,80,445
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, BULHOWAL					
				104-INSPECTION	2,20,552	55,138	2,75,690
				109-GOVERNMENT	4,59,610	0	4,59,610
				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,60,61,595	62,54,150	3,23,15,745

2235	200-OTHER	19,539	4,03,410	4,22,949
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	19,539	4,03,410	4,22,949

*****	-----	-----	-----
TOTAL (DDO)	2,60,81,134	66,57,560	3,27,38,694

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,06,77,479	70,33,823	3,77,11,302
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DASUYA-2					

104-INSPECTION	1,28,852	10,815	1,39,667
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	44,26,669	7,16,748	51,43,417
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
	PUNJAB	OFFICER, DASUYA-2		SCHOOLS			

TOTAL(MH)		3,52,33,000	77,61,386	4,29,94,386	
2235	107-SWATANTRATA	0	2,72,829	2,72,829	
SAINIK SAMMAN					
PENSION SCHEME					
*****		-----			
TOTAL(MH)		0	2,72,829	2,72,829	
*****		-----			
TOTAL(DDO)		3,52,33,000	80,34,215	4,32,67,215	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,50,09,437	73,73,084	4,23,82,521
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DASUYA-I					
		104-INSPECTION	3,91,330	78,266	4,69,596
		109-GOVERNMENT	6,87,587	11,84,327	18,71,914
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		3,60,88,354	86,35,677	4,47,24,031	
2235	200-OTHER	0	12,884	12,884	

FINMIN0821
PROGRAMMES

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TOTAL (MH)	0	12,884	12,884

*****	-----	-----	-----
TOTAL (DDO)	3,60,88,354	86,48,561	4,47,36,915

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,13,75,925	1,57,59,925	7,71,35,850
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, EAST-1					

104-INSPECTION	3,43,947	1,49,757	4,93,704
*****	-----	-----	-----
TOTAL(MH)	6,17,19,872	1,59,09,682	7,76,29,554

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,49,532	1,05,850	7,55,382
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER, EAST-1					

FINMIN0821					
TOTAL(MH)			6,23,69,404	1,60,15,532	7,83,84,936

TOTAL(DDO)			6,23,69,404	1,60,15,532	7,83,84,936
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,08,86,010	86,19,485	2,95,05,495
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, GARHSHANKAR-1					
		104- INSPECTION	2,15,652	53,913	2,69,565
		109-GOVERNMENT	1,18,605	14,89,976	16,08,581
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)			2,12,20,267	1,01,63,374	3,13,83,641
2235	200-OTHER		8,92,418	0	8,92,418
PROGRAMMES					
*****		-----			
TOTAL(MH)			8,92,418	0	8,92,418

TOTAL(DDO)			2,21,12,685	1,01,63,374	3,22,76,059

FINMIN0821					
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,90,91,266	1,25,66,160	6,16,57,426
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, JHUNIR-1					

104-INSPECTION	89,237	0	89,237
*****	-----	-----	-----
TOTAL(MH)	4,91,80,503	1,25,66,160	6,17,46,663

2235	200-OTHER	2,41,135	0	2,41,135
PROGRAMMES				
*****	-----	-----	-----	-----
TOTAL(MH)	2,41,135	0	2,41,135	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			4,94,21,638	1,25,66,160	6,19,87,798

FINMIN0821				
TOTAL (MH)		2,32,79,533	38,45,078	2,71,24,611
2235	200-OTHER	5,96,601	0	5,96,601
PROGRAMMES				

TOTAL (MH)		5,96,601	0	5,96,601

TOTAL (DDO)		4,45,93,310	92,81,264	5,38,74,574
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,48,91,502	2,67,63,780
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
OFFICER-I				
		104-INSPECTION	6,02,277	2,51,396

TOTAL (MH)		12,54,93,779	2,70,15,176	15,25,08,955
2235	200-OTHER	4,81,258	0	4,81,258
PROGRAMMES				

TOTAL (MH)		4,81,258	0	4,81,258

FINMIN0821

TOTAL (DDO)	12,59,75,037	2,70,15,176	15,29,90,213
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,59,14,372	1,96,00,406	9,55,14,778
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OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER-II

104-INSPECTION	6,40,416	1,36,366	7,76,782
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TOTAL(MH)	7,65,54,788	1,97,36,772	9,62,91,560
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

[illegible]

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2235	200-OTHER	21, 10, 692	10, 34, 303	31, 44, 995
	DEPARTMENT OF EDUCATION, OFFICER, BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER-II				

* * * * *

TOTAL (MH)	21,10,692	10,34,303	31,44,995
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TOTAL (DDO)	7,86,65,480	2,07,71,075	9,94,36,555
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FINMIN0821					
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,42,76,131	1,38,23,564	6,80,99,695
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-IV					
		104-INSPECTION	6,09,416	1,52,354	7,61,770

	TOTAL(MH)		5,48,85,547	1,39,75,918	6,88,61,465

	TOTAL(DDO)		5,48,85,547	1,39,75,918	6,88,61,465
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,30,70,536	64,16,093	3,94,86,629
OFFICER,BUNERHARI-I		PRIMARY SCHOOLS			
		104-INSPECTION	5,81,333	1,17,324	6,98,657
		109-GOVERNMENT	28,54,753	0	28,54,753
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		3,65,06,622	65,33,417	4,30,40,039
	2235	200-OTHER	5,681	4,37,741	4,43,422
		PROGRAMMES			

	TOTAL(MH)		5,681	4,37,741	4,43,422

*****				-----		
TOTAL (DDO)				3,65,12,303	69,71,158	4,34,83,461

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,31,13,798	44,64,406	2,75,78,204
OFFICER, CHAMKAURSAHIB		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	2,13,848	53,462	2,67,310
	DEPARTMENT OF EDUCATION,	OFFICER, CHAMKAURSAHIB					
	PUNJAB						

*****				-----		
TOTAL (MH)				2,33,27,646	45,17,868	2,78,45,514

2235	200-OTHER	1,08,947	1,06,220	2,15,167
	PROGRAMMES			

*****				-----		
TOTAL (MH)				1,08,947	1,06,220	2,15,167

*****			FINMIN0821		
*****			-----		
TOTAL(DDO)			2,34,36,593	46,24,088	2,80,60,681
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,13,09,376	49,78,053	2,62,87,429
OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS			
		104-INSPECTION	5,15,247	1,80,460	6,95,707
*****			-----		
TOTAL(MH)			2,18,24,623	51,58,513	2,69,83,136
	2235	200-OTHER	2,28,422	0	2,28,422
		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,28,422	0	2,28,422
*****			-----		
TOTAL(DDO)			2,20,53,045	51,58,513	2,72,11,558
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,82,53,981	37,54,847	2,20,08,828
OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
		104-INSPECTION	2,31,040	53,746	2,84,786
*****			-----		
TOTAL(MH)			1,84,85,021	38,08,593	2,22,93,614

*****				FINMIN0821			-----	
TOTAL(DDO)				1,84,85,021	38,08,593	2,22,93,614		

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,66,17,738	1,14,61,842	5,80,79,580			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	2,43,862	37,722	2,81,584
	DEPARTMENT OF EDUCATION,	OFFICER,DERA BASSI - I					
	PUNJAB						

*****				-----			
TOTAL(MH)				4,68,61,600	1,14,99,564	5,83,61,164	

*****				-----			
TOTAL(DDO)				4,68,61,600	1,14,99,564	5,83,61,164	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2, 78, 29, 444	59, 22, 352	3, 37, 51, 796
OFFICER,DERA BASSI - II		PRIMARY SCHOOLS			
		104- INSPECTION	4, 90, 112	87, 071	5, 77, 183

*****				-----			
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		FINMIN0821			
TOTAL (MH)			2,83,19,556	60,09,423	3,43,28,979

*****		-----			
TOTAL (DDO)			2,83,19,556	60,09,423	3,43,28,979

BLOCK PRIMARY EDUCATION	2235	200-OTHER	76,529	0	76,529
OFFICER, DHARIWAL		PROGRAMMES			

*****		-----			
TOTAL (MH)			76,529	0	76,529

*****		-----			
TOTAL (DDO)			76,529	0	76,529

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,79,67,971	86,58,458	4,66,26,429
OFFICER, DHARIWAL I RANIA		PRIMARY SCHOOLS			

		104-INSPECTION	4,09,285	1,43,231	5,52,516
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*****		-----			
TOTAL (MH)			3,83,77,256	88,01,689	4,71,78,945

*****		-----			
TOTAL (DDO)			3,83,77,256	88,01,689	4,71,78,945

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,97,58,522	76,48,498	3,74,07,020
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	5,20,253	99,577	6,19,830
	DEPARTMENT OF EDUCATION,	OFFICER,DHARIWAL- II					
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		3,02,78,775	77,48,075	3,80,26,850
			2235	200-OTHER	84,293	0	84,293
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		84,293	0	84,293
			*****		-----	-----	-----
			TOTAL(DDO)		3,03,63,068	77,48,075	3,81,11,143
			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,36,20,078	62,23,325
			OFFICER,DHIANPUR		PRIMARY SCHOOLS		2,98,43,403

FINMIN0821					
		104- INSPECTION	4, 37, 818	1, 81, 696	6, 19, 514
*****			-----	-----	-----
TOTAL (MH)			2, 40, 57, 896	64, 05, 021	3, 04, 62, 917
*****			-----	-----	-----
TOTAL (DDO)			2, 40, 57, 896	64, 05, 021	3, 04, 62, 917
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT	4, 65, 14, 421	1, 06, 64, 503	5, 71, 78, 924
OFFICER, DINANAGAR		PRIMARY SCHOOLS			
		104- INSPECTION	5, 62, 368	1, 35, 236	6, 97, 604
*****			-----	-----	-----
TOTAL (MH)			4, 70, 76, 789	1, 07, 99, 739	5, 78, 76, 528
*****			-----	-----	-----
TOTAL (DDO)			4, 70, 76, 789	1, 07, 99, 739	5, 78, 76, 528
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT	4, 08, 16, 481	88, 88, 252	4, 97, 04, 733
OFFICER, DINANAGAR-2		PRIMARY SCHOOLS			
		104- INSPECTION	2, 13, 052	53, 263	2, 66, 315
*****			-----	-----	-----
TOTAL (MH)			4, 10, 29, 533	89, 41, 515	4, 99, 71, 048
*****			-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			4,10,29,533	89,41,515	4,99,71,048
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,41,31,080	89,35,176	5,30,66,256
	DEPARTMENT OF EDUCATION,	OFFICER,DORANGLA		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	4,01,036	65,736	4,66,772
			*****		-----	-----	-----
		TOTAL (MH)			8,55,61,649	1,79,42,427	10,35,04,076
			2235	200-OTHER	80,376	1,29,159	2,09,535
				PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			80,376	1,29,159	2,09,535
			*****		-----	-----	-----
		TOTAL (DDO)			8,56,42,025	1,80,71,586	10,37,13,611
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	5,739	5,739

OFFICER, FATEHGARH SAHIB

FINMIN0821
PRIMARY SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	0	5,739	5,739

*****	-----	-----	-----
TOTAL (DDO)	0	5,739	5,739

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

5,06,12,001

1,35,30,823

6,41,42,824

OFFICER, FAZILKA-I

PRIMARY SCHOOLS

104-INSPECTION	3,59,932	1,23,575	4,83,507
*****	-----	-----	-----
TOTAL (MH)	5,09,71,933	1,36,54,398	6,46,26,331

2235

200-OTHER

3,02,351

12,614

3,14,965

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	3,02,351	12,614	3,14,965

*****	-----	-----	-----
TOTAL (DDO)	5,12,74,284	1,36,67,012	6,49,41,296

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,95,99,975	1,32,59,490	6,28,59,465
	DEPARTMENT OF EDUCATION,	OFFICER,FAZILKA-II		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	3,83,265	1,36,421	5,19,686
			*****		-----	-----	-----
			TOTAL (MH)		5,02,85,591	1,34,08,525	6,36,94,116
			2235	200-OTHER	7,59,445	1,09,849	8,69,294
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		7,59,445	1,09,849	8,69,294
			*****		-----	-----	-----
		TOTAL (DDO)			10,20,16,969	2,71,72,772	12,91,89,741
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,54,10,575	49,62,342	3,03,72,917
		OFFICER,GARHSHANKAR-2		PRIMARY SCHOOLS			
				104-INSPECTION	1,73,715	52,370	2,26,085
				109-GOVERNMENT	8,94,543	0	8,94,543
				SECONDARY			

FINMIN0821

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	2,64,78,833	50,14,712	3,14,93,545

2235	200-OTHER	1,99,053	0	1,99,053
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	1,99,053	0	1,99,053

*****	-----	-----	-----
TOTAL (DDO)	2,66,77,886	50,14,712	3,16,92,598

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	40,05,299	0	40,05,299
OFFICER,GHANAUR RAJPURA		PRIMARY SCHOOLS			

109-GOVERNMENT	10,76,656	3,91,110	14,67,766
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							

			TOTAL (MH)	50,81,955	3,91,110	54,73,065	
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,33,174	23,964	1,57,138
	DEPARTMENT OF EDUCATION,	OFFICER,GHANAUR RAJPURA		PROGRAMMES			
	PUNJAB						
			*****	-----			
			TOTAL (MH)	52,15,129	4,15,074	56,30,203	
			*****	-----			
			TOTAL (DDO)	52,15,129	4,15,074	56,30,203	
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,53,46,936	58,35,327	3,11,82,263	
	OFFICER,KAHNUWAN I		PRIMARY SCHOOLS				
			104-INSPECTION	3,73,267	1,20,825	4,94,092	
			*****	-----			
			TOTAL (MH)	2,57,20,203	59,56,152	3,16,76,355	
			*****	-----			
			TOTAL (DDO)	2,57,20,203	59,56,152	3,16,76,355	
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,09,172	0	2,09,172	
	OFFICER, KARTARPUR		PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	2,09,172	0	2,09,172

*****	-----	-----	-----
TOTAL (DDO)	2,09,172	0	2,09,172

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,78,32,308	1,16,12,204	6,94,44,512
OFFICER, KHADUR SAHIB		PRIMARY SCHOOLS			

		104-INSPECTION	9,38,545	1,87,609	11,26,154
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*****	-----	-----	-----
TOTAL (MH)	5,87,70,853	1,17,99,813	7,05,70,666

2235	200-OTHER	5,44,284	0	5,44,284
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	5,44,284	0	5,44,284

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN0821

TOTAL (DDO)

5,93,15,137

1,17,99,813

7,11,14,950

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

4,45,79,787

87,10,175

5,32,89,962

OFFICER, KHARAR -II

PRIMARY SCHOOLS

104-INSPECTION

2,29,048

56,012

2,85,060

TOTAL (MH)

4,53,53,119

87,66,187

5,41,19,306

TOTAL (DDO)

10,41,23,972

2,05,66,000

12,46,89,972

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

2,80,28,615

58,15,588

3,38,44,203

OFFICER, KHARAR-I AT MOHALI

PRIMARY SCHOOLS

104-INSPECTION

2,26,292

56,573

2,82,865

TOTAL (MH)

2,82,54,907

58,72,161

3,41,27,068

2235

200-OTHER

5,65,931

4,67,138

10,33,069

PROGRAMMES

				FINMIN0821			
TOTAL(MH)				5,65,931	4,67,138	10,33,069	

TOTAL(DDO)				2,88,20,838	63,39,299	3,51,60,137	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,20,92,871	1,60,15,328	7,81,08,199		
OFFICER,KHUIAN SARWALA		PRIMARY SCHOOLS					
				104-INSPECTION	4,59,616	1,14,904	5,74,520

TOTAL(MH)				6,25,52,487	1,61,30,232	7,86,82,719	
	2235	200-OTHER	1,17,955	0	1,17,955		
		PROGRAMMES					

TOTAL(MH)				1,17,955	0	1,17,955	
GOVERNMENT OF PUNJAB						Page	133
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			6,26,70,442	1,61,30,232	7,88,00,674

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,60,66,005	66,03,200	4,26,69,205
OFFICER, KURALI		PRIMARY SCHOOLS			
		104-INSPECTION	5,63,373	1,22,508	6,85,881

	TOTAL (MH)		3,67,47,333	67,25,708	4,34,73,041

	TOTAL (DDO)		9,92,99,820	2,28,55,940	12,21,55,760

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,20,95,729	86,73,685	5,07,69,414
OFFICER, MAJRI		PRIMARY SCHOOLS			
		104-INSPECTION	3,68,260	1,28,282	4,96,542

	TOTAL (MH)		4,24,63,989	88,01,967	5,12,65,956

	TOTAL (DDO)		4,24,63,989	88,01,967	5,12,65,956

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,85,63,871	1,72,21,906	9,57,85,777
OFFICER, MANSA, BLOCK PRIMARY		PRIMARY SCHOOLS			

EDUCATION OFFICER,MANSA

104-INSPECTION	2,98,619	48,300	3,46,919
*****	-----	-----	-----
TOTAL (MH)	7,88,62,490	1,72,70,206	9,61,32,696

2235	200-OTHER	15,77,896	27,361	16,05,257
PROGRAMMES				
*****	-----	-----	-----	-----
TOTAL (MH)	15,77,896	27,361	16,05,257	

*****	-----	-----	-----
TOTAL (DDO)	8,04,40,386	1,72,97,567	9,77,37,953

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,78,74,266	60,96,271	3,39,70,537
	DEPARTMENT OF EDUCATION,	OFFICER,MORINDA		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	1,75,172	43,793	2,18,965
				*****	-----	-----	-----

FINMIN0821					
TOTAL (MH)			2,96,27,334	61,67,425	3,57,94,759
2235	200-OTHER		3,98,846	2,39,308	6,38,154
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			3,98,846	2,39,308	6,38,154
*****			-----	-----	-----
TOTAL (DDO)			10,88,88,670	2,36,76,939	13,25,65,609
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,45,06,517	61,63,091	3,06,69,608
OFFICER, MUKANDPUR		PRIMARY SCHOOLS			
		104-INSPECTION	3,20,606	69,025	3,89,631
*****			-----	-----	-----
TOTAL (MH)			2,48,27,123	62,32,116	3,10,59,239
*****			-----	-----	-----
TOTAL (DDO)			2,48,27,123	62,32,116	3,10,59,239
BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,706	0	37,706
OFFICER, MUKANDPUR, BANGA		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			37,706	0	37,706

*****				-----		
TOTAL (DDO)				37,706	0	37,706
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		3,36,66,266	84,90,524	4,21,56,790
OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS				
		104-INSPECTION		5,30,361	1,22,987	6,53,348
*****				-----		
TOTAL (MH)				3,41,96,627	86,13,511	4,28,10,138

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,48,795	0	2,48,795
	DEPARTMENT OF EDUCATION,	OFFICER,MUKERIAN BLOCK-I		PROGRAMMES			
	PUNJAB						
*****				-----			
TOTAL (MH)					2,48,795	0	2,48,795

TOTAL(DDO)		FINMIN0821	3,44,45,422	86,13,511	4,30,58,933
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,93,04,291	68,63,696	3,61,67,987
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OFFICER,MUKERIAN BLOCK-II		PRIMARY SCHOOLS			
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		104-INSPECTION	2,70,632	67,658	3,38,290
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TOTAL(MH)			2,95,74,923	69,31,354	3,65,06,277
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2235	200-OTHER		3,98,424	0	3,98,424
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		PROGRAMMES			
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TOTAL(MH)			3,98,424	0	3,98,424
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TOTAL(DDO)			2,99,73,347	69,31,354	3,69,04,701
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,23,617	3,45,502	9,69,119
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OFFICER,MUKTSAR		PROGRAMMES			
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*****		-----	-----	-----	
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TOTAL(MH)			6,23,617	3,45,502	9,69,119
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*****		-----	-----	-----	
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TOTAL(DDO)			6,23,617	3,45,502	9,69,119
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BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	2,14,260	0	2,14,260
OFFICER, NABHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,14,260	0	2,14,260

2235	200-OTHER	2,04,921	0	2,04,921
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	2,04,921	0	2,04,921

*****	-----	-----	-----
TOTAL (DDO)	4,19,181	0	4,19,181

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,16,13,858	51,29,699	2,67,43,557
	DEPARTMENT OF EDUCATION,	OFFICER,NADALA		PRIMARY SCHOOLS			
	PUNJAB						

104-INSPECTION	2,68,725	0	2,68,725
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TOTAL (MH)	2,18,82,583	51,29,699	2,70,12,282
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TOTAL (DDO)	2,18,82,583	51,29,699	2,70,12,282
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,19,78,333	68,05,530	3,87,83,863
OFFICER,NANGAL TOWNSHIP		PRIMARY SCHOOLS			

104-INSPECTION	4,46,775	1,46,055	5,92,830
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TOTAL (MH)	3,24,25,108	69,51,585	3,93,76,693
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2235	200-OTHER	3,65,818	4,89,600	8,55,418
	PROGRAMMES			

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TOTAL (MH)	3,65,818	4,89,600	8,55,418
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TOTAL (DDO)	3,27,90,926	74,41,185	4,02,32,111
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BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,04,868	0	1,04,868
OFFICER,NURPUR BEDI		SECONDARY			

FINMIN0821
SCHOOLS

*****		-----		
TOTAL (MH)		1, 04, 868	0	1, 04, 868
2235	200-OTHER	0	1, 04, 388	1, 04, 388
PROGRAMMES				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL (MH)		0	1, 04, 388	1, 04, 388
	DEPARTMENT OF EDUCATION,	OFFICER,NURPUR BEDI					
	PUNJAB						

*****		-----		
TOTAL (DDO)		1, 04, 868	1, 04, 388	2, 09, 256

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1, 33, 864	0	1, 33, 864
OFFICER,OFFICE OF BLOCK PRIMARY		SECONDARY			
EDUCATION OFFICER, ESAST-2		SCHOOLS			

*****		-----		
TOTAL (MH)		1,33,864	1,04,388	2,38,252

*****		-----		
TOTAL (DDO)		2,38,732	1,04,388	3,43,120

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,19,08,068	1,28,80,778	6,47,88,846
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
EDUCATION OFFICER, MANGAT-1					

	104- INSPECTION	7, 69, 683	1, 94, 419	9, 64, 102
*****		-----		
TOTAL(MH)		5, 26, 77, 751	1, 30, 75, 197	6, 57, 52, 948

*****		-----		
TOTAL (DDO)		5,26,77,751	1,30,75,197	6,57,52,948

BLOCK PRIMARY EDUCATION	2235	200-OTHER	42,422	24,794	67,216
OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
PRIMARY EDUCATION OFFICER,					
BHOGPURA					

*****		-----		
TOTAL (MH)		42,422	24,794	67,216

*****		-----		
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FINMIN0821						
TOTAL (DDO)				42,422	24,794	67,216
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		2,63,87,949	60,47,824	3,24,35,773
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				
PRIMARY EDUCATION OFFICER,						
GOVERNMENT OF PUNJAB					Page	138
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEHLON-II							
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	5,12,361	1,76,771	6,89,132
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		DEHLON-II					
*****					-----		
TOTAL (MH)					2,69,00,310	62,24,595	3,31,24,905
2235					200-OTHER	0	533
					PROGRAMMES		
*****					-----		
TOTAL (MH)					0	533	533

TOTAL(DDO)			2,69,00,310	62,25,128	3,31,25,438

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,81,44,700	76,75,571	4,58,20,271
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
DORAHA					

104-INSPECTION		7,93,676	97,890	8,91,566
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TOTAL(MH)			3,89,38,376	77,73,461	4,67,11,837

2235	107-SWATANTRATA	0	1,65,000	1,65,000
SAINIK SAMMAN				
PENSION SCHEME				

200-OTHER		70,364	2,17,858	2,88,222
PROGRAMMES				

TOTAL(MH)			70,364	3,82,858	4,53,222

TOTAL(DDO)			3,90,08,740	81,56,319	4,71,65,059

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,85,15,486	34,10,999	2,19,26,485
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OFFICER,OFFICE OF THE BLOCK

FINMIN0821
PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

GORAYA-1

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	43,260	15,218	58,478
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		GORAYA-1					
*****					-----		
			TOTAL(MH)		1,85,58,746	34,26,217	2,19,84,963
*****					-----		
			TOTAL(DDO)		1,85,58,746	34,26,217	2,19,84,963
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,23,49,527	1,10,70,452	5,34,19,979	
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				
	PRIMARY EDUCATION OFFICER,						
	JAGRAON						
				104-INSPECTION	2,70,710	2,09,764	4,80,474
*****					-----		

FINMIN0821					
TOTAL(MH)			4,26,20,237	1,12,80,216	5,39,00,453
2235	200-OTHER		0	6,835	6,835
PROGRAMMES					

TOTAL(MH)			0	6,835	6,835

TOTAL(DDO)			4,26,20,237	1,12,87,051	5,39,07,288
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,82,97,768	97,08,855	4,80,06,623
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-I					
		104-INSPECTION	7,56,829	1,35,056	8,91,885

TOTAL(MH)			3,90,54,597	98,43,911	4,88,98,508

TOTAL(DDO)			3,90,54,597	98,43,911	4,88,98,508
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,31,40,015	1,14,26,418	5,45,66,433
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					

KHANNA- II

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	1,15,719	38,573	1,54,292
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		KHANNA- II					
*****					-----		
TOTAL (MH)					4,32,55,734	1,14,64,991	5,47,20,725
			2235	200-OTHER	0	58,260	58,260
				PROGRAMMES			
*****					-----		
TOTAL (MH)					0	58,260	58,260
*****					-----		
TOTAL (DDO)					4,32,55,734	1,15,23,251	5,47,78,985
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,60,17,948	1,09,38,185	6,69,56,133
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			

PRIMARY EDUCATION OFFICER,

MANGAT-II

104-INSPECTION	6,72,420	1,63,605	8,36,025
*****	-----	-----	-----
TOTAL(MH)	5,66,90,368	1,11,01,790	6,77,92,158

2235	200-OTHER	2,98,498	7,170	3,05,668
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		2,98,498	7,170	3,05,668

*****	-----	-----	-----
TOTAL(DDO)	5,69,88,866	1,11,08,960	6,80,97,826

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,86,50,891 39,09,287 2,25,60,178

OFFICER,OFFICE OF THE BLOCK PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

MANGAT-III NIZAM ROAD

104-INSPECTION	4,65,441	1,34,361	5,99,802
*****	-----	-----	-----
TOTAL(MH)	1,91,16,332	40,43,648	2,31,59,980

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,88,116	0	1,88,116
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		MANGAT-III NIZAM ROAD					

			TOTAL(MH)		1,88,116	0	1,88,116

			TOTAL(DDO)		1,93,04,448	40,43,648	2,33,48,096
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,97,61,435	49,68,993	2,47,30,428
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		NURMAHAL					
				104-INSPECTION	2,26,852	2,57,335	4,84,187

			TOTAL(MH)		1,99,88,287	52,26,328	2,52,14,615
			2235	200-OTHER	4,21,494	78,672	5,00,166
				PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,21,494	78,672	5,00,166

*****	-----	-----	-----
TOTAL(DDO)	2,04,09,781	53,05,000	2,57,14,781

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,87,00,218	39,03,463	2,26,03,681
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
PHILLOUR					

104-INSPECTION	1,51,288	37,822	1,89,110
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TOTAL(MH)	1,88,51,506	39,41,285	2,27,92,791

2235	200-OTHER	1,26,280	0	1,26,280
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,26,280	0	1,26,280

*****	-----	-----	-----
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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,89,77,786	39,41,285	2,29,19,071
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,32,44,721	41,67,500	2,74,12,221
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SAMRALA-I					
				104-INSPECTION	2,97,680	74,420	3,72,100
				109-GOVERNMENT	58,104	0	58,104
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL (MH)			2,37,26,785	42,41,920	2,79,68,705
			2235	200-OTHER	15,072	0	15,072
				PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			15,072	0	15,072
			*****		-----	-----	-----
		TOTAL (DDO)			4,25,93,363	81,83,205	5,07,76,568

FINMIN0821					
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,80,92,687	71,12,280	3,52,04,967
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-II					

104-INSPECTION	1,19,027	22,233	1,41,260
109-GOVERNMENT	1,18,604	0	1,18,604
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,83,30,318	71,34,513	3,54,64,831

2235	200-OTHER	1,14,269	1,06,395	2,20,664
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,14,269	1,06,395	2,20,664

*****	-----	-----	-----
TOTAL (DDO)	2,84,44,587	72,40,908	3,56,85,495

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,03,57,805	73,20,606	3,76,78,411
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SIDHWAN BET-I					

	104-INSPECTION	4,18,248	82,685	5,00,933
*****	-----	-----	-----	-----
TOTAL(MH)		3,08,90,322	75,09,686	3,84,00,008

*****	-----	-----	-----	-----
TOTAL(DDO)		5,92,20,640	1,46,44,199	7,38,64,839

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,92,75,290	69,33,600	3,62,08,890
	OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS			
	PRIMARY EDUCATION OFFICER,				
	SIDHWAN BET-II				

	104-INSPECTION	2,68,008	67,002	3,35,010
*****	-----	-----	-----	-----
TOTAL(MH)		2,95,43,298	70,00,602	3,65,43,900

*****	-----	-----	-----	-----
TOTAL(DDO)		2,95,43,298	70,00,602	3,65,43,900

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,40,27,315	1,10,27,096	5,50,54,411
	OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS			

PRIMARY EDUCATION OFFICER,

SUDHAR

104-INSPECTION	5,95,315	1,73,713	7,69,028
*****	-----	-----	-----
TOTAL(MH)	4,46,22,630	1,12,00,809	5,58,23,439

2235	200-OTHER	2,31,322	0	2,31,322
PROGRAMMES				
*****	-----	-----	-----	-----
TOTAL(MH)	2,31,322	0	2,31,322	

*****	-----	-----	-----
TOTAL(DDO)	4,48,53,952	1,12,00,809	5,60,54,761

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,02,38,167	1,56,07,217	7,58,45,384
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PRIMARY EDUCATION OFFICER-2							

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	FINMIN0821 104-INSPECTION	2,68,232	54,532	3,22,764
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER-2					

***** -----

TOTAL (MH) 6,05,06,399 1,56,61,749 7,61,68,148

2235	107-SWATANTRATA	0	60,000	60,000
	SAINIK SAMMAN			
	PENSION SCHEME			

***** -----

TOTAL (MH) 0 60,000 60,000

***** -----

TOTAL (DDO) 6,05,06,399 1,57,21,749 7,62,28,148

BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,458	0	5,458
	OFFICER,OFFICE OF THE BLOCK	PROGRAMMES			
	PRIMARY EDUCATION OFFICER-III				

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TOTAL (MH) 5,458 0 5,458

***** -----

TOTAL (DDO) 5,458 0 5,458

FINMIN0821

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3, 34, 35, 201	79, 51, 716	4, 13, 86, 917
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY OFFICER, DEHLON -I					

104-INSPECTION	2,12,457	48,013	2,60,470
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TOTAL (MH)	3,36,47,658	79,99,729	4,16,47,387
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TOTAL (DDO)	3,36,47,658	79,99,729	4,16,47,387
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,11,39,335	1,95,83,880	10,07,23,215
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OFFICER, OFFICER OF THE BLOCK PRIMARY SCHOOLS

KPRIMARY OFFICER-1

104-INSPECTION	5,19,252	1,97,590	7,16,842
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	41,806	0	41,806
	DEPARTMENT OF EDUCATION,	OFFICER, OFFICER OF THE BLOCK		SECONDARY			
	PUNJAB	KPRIMARY OFFICER-1		SCHOOLS			

FINMIN0821					
TOTAL(MH)			8,17,00,393	1,97,81,470	10,14,81,863
2235	200-OTHER		4,96,962	0	4,96,962
PROGRAMMES					

TOTAL(MH)			4,96,962	0	4,96,962

TOTAL(DDO)			8,21,97,355	1,97,81,470	10,19,78,825
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,83,00,087	92,46,266	4,75,46,353
OFFICER,PATIALA		PRIMARY SCHOOLS			
		104-INSPECTION	2,77,217	90,571	3,67,788
		109-GOVERNMENT	0	2,49,088	2,49,088
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			3,85,77,304	95,85,925	4,81,63,229

TOTAL(DDO)			3,85,77,304	95,85,925	4,81,63,229
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,02,56,190	2,37,12,186	11,39,68,376

		FINMIN0821		
OFFICER, PATIALA-1		PRIMARY SCHOOLS		
	104-INSPECTION	8,81,877	2,50,599	11,32,476
*****		-----		
	TOTAL (MH)	9,11,38,067	2,39,62,785	11,51,00,852
2235	200-OTHER	10,561	3,17,460	3,28,021
		PROGRAMMES		
*****		-----		
	TOTAL (MH)	10,561	3,17,460	3,28,021
*****		-----		
TOTAL (DDO)		9,11,48,628	2,42,80,245	11,54,28,873

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,21,02,953	1,40,23,162	6,61,26,115
	DEPARTMENT OF EDUCATION,	OFFICER, PATIALA-2		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	4,61,308	1,14,577	5,75,885
*****				-----			

FINMIN0821					
TOTAL (MH)		5,25,64,261	1,41,37,739	6,67,02,000	
2235	200-OTHER	30,01,475	0	30,01,475	
PROGRAMMES					

TOTAL (MH)		30,01,475	0	30,01,475	

TOTAL (DDO)		5,55,65,736	1,41,37,739	6,97,03,475	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,34,80,396	1,13,18,572	5,47,98,968
OFFICER, PATIALA-3					
		PRIMARY SCHOOLS			
		104-INSPECTION	3,14,189	1,08,201	4,22,390

TOTAL (MH)		4,37,94,585	1,14,26,773	5,52,21,358	
2235	200-OTHER	10,87,906	3,24,709	14,12,615	
PROGRAMMES					

TOTAL (MH)		10,87,906	3,24,709	14,12,615	

TOTAL (DDO)		4,48,82,491	1,17,51,482	5,66,33,973	

*****		-----	-----	-----
TOTAL (MH)		5, 58, 69, 856	1, 36, 54, 328	6, 95, 24, 184

*****		-----	-----	-----
TOTAL (DDO)		5, 58, 69, 856	1, 36, 54, 328	6, 95, 24, 184

BLOCK PRIMARY EDUCATION	2235	200-OTHER	1, 22, 555	0	1, 22, 555
OFFICER, RAJPURA- II		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		1, 22, 555	0	1, 22, 555

*****		-----	-----	-----
TOTAL (DDO)		1, 22, 555	0	1, 22, 555

BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	27, 168	27, 168
OFFICER, ROPAR- I		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		0	27, 168	27, 168

*****		-----	-----	-----
TOTAL (DDO)		0	27, 168	27, 168

		FINMIN0821			
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,49,50,266	71,61,868	4,21,12,134
OFFICER,ROPAR-II		PRIMARY SCHOOLS			

	104-INSPECTION	2,96,324	51,917	3,48,241
*****	-----	-----	-----	
TOTAL (MH)		3,52,46,590	72,13,785	4,24,60,375

2235	200-OTHER	14,31,118	2,61,684	16,92,802
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL (MH)		14,31,118	2,61,684	16,92,802
	DEPARTMENT OF EDUCATION,	OFFICER,ROPAR-II					
	PUNJAB						

*****	-----	-----	-----
TOTAL (DDO)		3,66,77,708	74,75,469

BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,200	1,35,742	1,36,942
OFFICER,SAMANA-I		PROGRAMMES			

*****		-----		
TOTAL (MH)		14, 32, 318	3, 97, 426	18, 29, 744

*****		-----		
TOTAL (DD0)		3, 66, 78, 908	76, 11, 211	4, 42, 90, 119

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3, 23, 84, 579	73, 41, 989	3, 97, 26, 568
OFFICER, SAMANA-II		PRIMARY SCHOOLS			
		104-INSPECTION	4, 64, 171	0	4, 64, 171

*****		-----		
TOTAL (MH)		3, 28, 48, 750	73, 41, 989	4, 01, 90, 739

2235	200-OTHER	17, 42, 457	0	17, 42, 457
	PROGRAMMES			

*****		-----		
TOTAL (MH)		17, 42, 457	0	17, 42, 457

*****		-----		
TOTAL (DD0)		3, 45, 91, 207	73, 41, 989	4, 19, 33, 196

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3, 63, 27, 071	83, 26, 385	4, 46, 53, 456
OFFICER, SAMANA-III		PRIMARY SCHOOLS			

FINMIN0821			
104-INSPECTION	4,41,756	1,10,439	5,52,195
*****	-----	-----	-----
TOTAL (MH)	3,67,68,827	84,36,824	4,52,05,651

2235	200-OTHER	93,197	21,171	1,14,368
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL (MH)		93,197	21,171	1,14,368
	DEPARTMENT OF EDUCATION,	OFFICER-I, BATALA-I					
	PUNJAB						

*****	-----	-----	-----
TOTAL (DDO)	3,68,62,024	84,57,995	4,53,20,019

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,12,25,801	51,97,565	2,64,23,366
OFFICER, SAROYA		PRIMARY SCHOOLS			
		104-INSPECTION	6,01,105	1,50,007	7,51,112
		*****	-----	-----	-----

FINMIN0821					
TOTAL (MH)			2,19,20,103	53,68,743	2,72,88,846

TOTAL (DDO)			5,86,88,930	1,38,05,567	7,24,94,497
BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,74,789	0	4,74,789
OFFICER, SRI HARGOBIND PUR		PROGRAMMES			

TOTAL (MH)			4,74,789	0	4,74,789

TOTAL (DDO)			4,74,789	0	4,74,789
BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	3,23,816	3,28,549	6,52,365
OFFICER, SULTANPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			3,23,816	3,31,549	6,55,365

FINMIN0821							
2235	200-OTHER		0	27,930	27,930		
PROGRAMMES							
*****				-----	-----	-----	
TOTAL(MH)			0	27,930	27,930		
GOVERNMENT OF PUNJAB						Page	150
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		3,23,816	3,59,479	6,83,295	
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,44,30,217	55,94,767	3,00,24,984	
OFFICER, TANDA-1		PRIMARY SCHOOLS				
		104-INSPECTION	4,33,493	91,865	5,25,358	
*****				-----	-----	-----
TOTAL(MH)			2,48,63,710	57,14,562	3,05,78,272	

2235	200-OTHER	6,95,799	0	6,95,799	
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104-INSPECTION2,55,20958,4523,13,661

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		2,68,53,859	65,98,395	3,34,52,254

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)2,68,53,85965,98,3953,34,52,254

BLOCK PRIMARY EDUCATION2235200-OTHER94,500094,500
OFFICER-I, BATALA-IPROGRAMMES

*****-----

TOTAL (MH)2,69,48,35965,98,3953,35,46,754

*****-----

TOTAL (DDO)2,69,48,35965,98,3953,35,46,754

FINMIN0821					
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,90,19,346	83,63,101	4,73,82,447
OFFICER-I, FEROZEPUR		PRIMARY SCHOOLS			
		104-INSPECTION	4,62,412	1,15,603	5,78,015
		*****	-----	-----	-----
		TOTAL (MH)	3,94,81,758	84,78,704	4,79,60,462
	2235	200-OTHER	50,699	30,380	81,079
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	50,699	30,380	81,079
		*****	-----	-----	-----
		TOTAL (DD0)	3,95,32,457	85,09,084	4,80,41,541
BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	2,32,315	18,78,710	21,11,025
OFFICER-I, KAPURTHALA		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	3,24,442	3,24,442
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	2,32,315	22,03,152	24,35,467

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,32,315	22,03,152	24,35,467
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,66,60,312	52,44,121	2,19,04,433
OFFICER-II,AJNALA		PRIMARY SCHOOLS			
		104-INSPECTION	3,75,556	96,650	4,72,206
		*****	-----	-----	-----
		TOTAL(MH)	1,72,68,183	75,43,923	2,48,12,106

		*****	-----	-----	-----
		TOTAL(DDO)	1,72,68,183	75,43,923	2,48,12,106

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,28,84,085	81,46,023	4,10,30,108
OFFICER-II,FEROZEPUR		PRIMARY SCHOOLS			

FINMIN0821					
104-INSPECTION		3,87,057	1,99,495	5,86,552	
*****		-----	-----	-----	
TOTAL (MH)		3,32,71,142	83,45,518	4,16,16,660	
2235	200-OTHER	19,884	33,974	53,858	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		19,884	33,974	53,858	
*****		-----	-----	-----	
TOTAL (DDO)		3,32,91,026	83,79,492	4,16,70,518	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,59,63,223	94,06,849	5,53,70,072
OFFICER-II,KAPURTHALA		PRIMARY SCHOOLS			
		104-INSPECTION	1,52,304	1,17,376	2,69,680
		109-GOVERNMENT	7,75,643	11,89,445	19,65,088
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,508	1,508
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
GOVERNMENT OF PUNJAB				Page	153
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		4,68,91,170	1,07,15,178	5,76,06,348
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	1,14,238	1,14,238
	DEPARTMENT OF EDUCATION,	OFFICER-II,KAPURTHALA		PROGRAMMES			
	PUNJAB						
			*****		-----		
			TOTAL (MH)		0	1,14,238	1,14,238
			*****		-----		
			TOTAL (DDO)		4,68,91,170	1,08,29,416	5,77,20,586
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,71,42,430	1,03,94,008	6,75,36,438
		OFFICER-III, FEROZEPUR		PRIMARY SCHOOLS			
				104-INSPECTION	5,72,955	1,12,591	6,85,546
			*****		-----		
			TOTAL (MH)		5,77,15,385	1,05,06,599	6,82,21,984
			2235	200-OTHER	31,337	0	31,337

FINMIN0821
PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	31,337	0	31,337

*****	-----	-----	-----
TOTAL (DDO)	5,77,46,722	1,05,06,599	6,82,53,321

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,54,36,825	82,32,474	4,36,69,299
OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS			

104-INSPECTION	3,65,712	1,28,417	4,94,129
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*****	-----	-----	-----
TOTAL (MH)	3,58,02,537	83,60,891	4,41,63,428

2235	200-OTHER	48,352	0	48,352
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	48,352	0	48,352

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,58,50,889	83,60,891	4,42,11,780
EDUCATION	SECRETARY TO GOVERNMENT,	COMMANDING OFFICER, 5 PB GIRLS	2204	102-YOUTH	18,54,669	5,42,399	23,97,068
	DEPARTMENT OF EDUCATION,	BN NCC,MOGA		WELFARE			
	PUNJAB			PROGRAMMES FOR			
				STUDENTS			
			*****		-----	-----	-----
		TOTAL(MH)			19,03,021	5,42,399	24,45,420

		TOTAL(DDO)			3,77,05,558	89,03,290	4,66,08,848
	CORROSPONDENT A.D.HIGHER		2202	110-ASSISTANCE	19,11,711	4,50,088	23,61,799
	SECONDARY SCHOOL,DHARAMKOT			TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			19,11,711	4,50,088	23,61,799

		TOTAL(DDO)			19,11,711	4,50,088	23,61,799

D.E.O. (P),MOGA	2202	001-DIRECTION	17,54,053	4,48,696	22,02,749
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	17,54,053	4,48,696	22,02,749

*****	-----	-----	-----
TOTAL(DDO)	17,54,053	4,48,696	22,02,749

D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION	21,97,951	5,51,712	27,49,663
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	21,97,951	5,51,712	27,49,663

*****	-----	-----	-----
TOTAL(DDO)	21,97,951	5,51,712	27,49,663

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, D.E.O. (S),MOGA	2202	001-DIRECTION	34,97,291	9,91,943	44,89,234
	DEPARTMENT OF EDUCATION,		AND			
	PUNJAB		ADMINISTRATION			
			110-ASSISTANCE	22,64,735	5,89,853	28,54,588
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		*****	-----			
		TOTAL(MH)		57,62,026	15,81,796	73,43,822
		*****	-----			
		TOTAL(DDO)		57,62,026	15,81,796	73,43,822
	D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION	19,07,744	4,66,911	23,74,655
			AND			
			ADMINISTRATION			
			110-ASSISTANCE	7,72,972	1,94,982	9,67,954
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		*****	-----			
		TOTAL(MH)		26,80,716	6,61,893	33,42,609

*****				-----		
TOTAL (DDO)				26,80,716	6,61,893	33,42,609

DIRECTOR, SCERT	2202	001-DIRECTION	88,70,196	45,69,665	1,34,39,861
AND					
ADMINISTRATION					

*****				-----		
TOTAL (MH)				88,70,196	45,69,665	1,34,39,861

*****				-----		
TOTAL (DDO)				88,70,196	45,69,665	1,34,39,861

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	87,64,258	21,19,937	1,08,84,195
(SCHOOL), DISTRICT EDUCATION		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER (SCHOOL)				ADMINISTRATION			
*****				-----			

				FINMIN0821			
TOTAL (MH)					87,64,258	21,19,937	1,08,84,195
*****				-----			
TOTAL (DDO)					87,64,258	21,19,937	1,08,84,195
EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	48,33,059	15,21,995	63,55,054
	DEPARTMENT OF EDUCATION,	(SCHOOL), KAPURTHALA		AND			
	PUNJAB			ADMINISTRATION			
				109-GOVERNMENT	86,456	0	86,456
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)					49,19,515	15,21,995	64,41,510
			2235	200-OTHER	24,150	0	24,150
				PROGRAMMES			
*****				-----			
TOTAL (MH)					24,150	0	24,150
*****				-----			
TOTAL (DDO)					49,43,665	15,21,995	64,65,660
		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	36,02,219	11,85,741	47,87,960

(SECONDARY), FATEHGARH SAHIB				FINMIN0821
				AND
				ADMINISTRATION
				101-GOVERNMENT
				05,4055,405
				PRIMARY SCHOOLS
				109-GOVERNMENT
				42,836042,836
				SECONDARY
				SCHOOLS
				110-ASSISTANCE
				18,29,3194,21,51522,50,834
				TO
				NON-GOVERNMENT
				SECONDARY
				SCHOOLS
*****				-----
TOTAL (MH)				54,74,37416,12,66170,87,035
GOVERNMENT OF PUNJAB				Page 157
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			54,74,374	16,12,661	70,87,035
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

DISTRICT EDUCATION	2202	001-DIRECTION	94,38,600	25,03,371	1,19,41,971
OFFICER,DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			
		110-ASSISTANCE	10,09,369	2,40,726	12,50,095
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,59,22,343	43,56,758	2,02,79,101

*****	-----	-----	-----
TOTAL(DDO)	1,59,22,343	43,56,758	2,02,79,101

DISTRICT EDUCATION	2071	115-LEAVE	16,20,205	0	16,20,205
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER (SCHOOLS)		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	16,20,205	0	16,20,205

2202	001-DIRECTION	74,62,354	19,01,565	93,63,919
	AND			

FINMIN0821

ADMINISTRATION

110-ASSISTANCE6,46,54714,44,20920,90,756

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)81,08,90133,45,7741,14,54,675

2235200-OTHER1,25,8326,0251,31,857

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	TOTAL(MH)		1,25,832	6,025	1,31,857
	DEPARTMENT OF EDUCATION,	OFFICER,DISTRICT EDUCATION					
	PUNJAB	OFFICER (SCHOOLS)					

*****-----

TOTAL(DDO)98,54,93833,51,7991,32,06,737

HEAD MASTER, G H S RAIPUR	2202	109-GOVERNMENT	30,28,108	6,16,805	36,44,913
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	31,53,940	6,22,830	37,76,770

*****	-----	-----	-----
TOTAL (DDO)	1,28,83,046	39,68,604	1,68,51,650

HEAD MASTER, GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT	24,88,113	6,51,127	31,39,240
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	24,88,113	6,51,127	31,39,240

*****	-----	-----	-----
TOTAL (DDO)	24,88,113	6,51,127	31,39,240

HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, BHUCHO-MANDI	2202	109-GOVERNMENT	87,23,150	24,37,987	1,11,61,137
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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FINMIN0821						
TOTAL(MH)			87,23,150	24,37,987	1,11,61,137	
***** -----						
TOTAL (DDO)			87,23,150	24,37,987	1,11,61,137	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,55,94,980	66,92,661	3,22,87,641	
SCHOOL, JAGATPUR		SECONDARY				
		SCHOOLS				
***** -----						
GOVERNMENT OF PUNJAB					Page	159
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,55,94,980	66,92,661	3,22,87,641
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			2,55,94,980	66,92,661	3,22,87,641
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,84,487	3,51,910	19,36,397

SCHOOL, JHINGRAN			FINMIN0821		
			SECONDARY		
			SCHOOLS		

TOTAL(MH)			2, 71, 79, 467	70, 44, 571	3, 42, 24, 038

TOTAL(DDO)			2, 71, 79, 467	70, 44, 571	3, 42, 24, 038

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12, 37, 631	3, 10, 575	15, 48, 206

SCHOOL, GARCHA			SECONDARY		
			SCHOOLS		

TOTAL(MH)			12, 37, 631	3, 10, 575	15, 48, 206

TOTAL(DDO)			12, 37, 631	3, 10, 575	15, 48, 206

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58, 31, 299	14, 58, 559	72, 89, 858

SCHOOL, GOBINDPUR			SECONDARY		
			SCHOOLS		

TOTAL(MH)			58, 31, 299	14, 58, 559	72, 89, 858

*****				FINMIN0821	-----	
TOTAL(DDO)				58,31,299	14,58,559	72,89,858

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,85,737	6,54,624	29,40,361
SCHOOL, JASSO MAZRA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				22,85,737	6,54,624	29,40,361

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	22,85,737	6,54,624	29,40,361
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, KRK DAV HIGH SCHOOL	2202	109-GOVERNMENT	2,26,85,822	50,67,489	2,77,53,311
GARHDIWALA		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	20,85,042	20,85,042

FINMIN0821					
		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			2,49,71,559	78,07,155	3,27,78,714

TOTAL (DDO)			2,49,71,559	78,07,155	3,27,78,714
HEADMASTER, W K S D GOVERNMENT	2202	110-ASSISTANCE	0	11,05,343	11,05,343
HIGH SCHOOL, PATHANKOT		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	11,05,343	11,05,343

TOTAL (DDO)			0	11,05,343	11,05,343
HEADMASTER,A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	19,54,000	5,15,000	24,69,000
NAKODAR		TO			
		NON - GOVERNMENT			
		SECONDARY			

FINMIN0821

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	19,54,000	5,15,000	24,69,000

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			19,54,000	5,15,000	24,69,000

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	12,96,000	3,34,000	16,30,000
	DEPARTMENT OF EDUCATION,	RURKA KALAN		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	32,50,000	8,49,000	40,99,000

*****-----

TOTAL (DDO)	32,50,000	8,49,000	40,99,000
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FINMIN0821					
HEADMASTER,AJITSAR KHALSA HIGH	2202	109-GOVERNMENT	1,99,615	0	1,99,615
SCHOOL, JANGARPUR		SECONDARY			
		SCHOOLS			
***** -----					
	TOTAL(MH)		1,99,615	0	1,99,615

***** -----					
	TOTAL(DDO)		1,99,615	0	1,99,615

HEADMASTER,ARYA GIRLS HIGH	2202	001-DIRECTION	34,08,130	9,28,929	43,37,059
SCHOOL, TARN TARAN		AND			
		ADMINISTRATION			
		101-GOVERNMENT	26,44,32,643	5,81,73,635	32,26,06,278
		PRIMARY SCHOOLS			
		102-ASSISTANCE	0	3,13,366	3,13,366
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		103-GOVERNMENT	41,43,138	8,40,735	49,83,873
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	41,30,197	11,69,024	52,99,221
		109-GOVERNMENT	44,89,01,975	16,12,22,039	61,01,24,014
		SECONDARY			

SCHOOLS

110-ASSISTANCE61,31,31168,63,5011,29,94,812

TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	73,11,47,394	22,95,11,229	96,06,58,623

*****	-----	-----	-----
TOTAL (DDO)	73,11,47,394	22,95,11,229	96,06,58,623

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA HIGH SCHOOL,	2235	200-OTHER	11,156	0	11,156
	DEPARTMENT OF EDUCATION,	BASTI GUJRAL		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	11,156	0	11,156

TOTAL(DDO)		11,156	0	11,156	

HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	19,79,351	21,49,779	41,29,130
MANDI PHUL		PRIMARY SCHOOLS			

104-INSPECTION	56,772	0	56,772
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109-GOVERNMENT	4,88,77,714	1,07,03,071	5,95,80,785
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SECONDARY

SCHOOLS

110-ASSISTANCE	0	24,52,953	24,52,953
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)		5,09,13,837	1,53,05,803	6,62,19,640	

TOTAL(DDO)		5,09,13,837	1,53,05,803	6,62,19,640	

HEADMASTER,B.K.S.S. GOVERNMENT	2202	109-GOVERNMENT	24,33,945	5,80,455	30,14,400
HIGH SCHOOL, HARIPUR		SECONDARY			
		SCHOOLS			

*****	FINMIN0821	-----			
TOTAL(MH)			24,33,945	5,80,455	30,14,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	24,33,945	5,80,455	30,14,400
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER,B.L.VEDIC(G) MIDDLE	2202	109-GOVERNMENT	58,138	12,000	70,138
SCHOOL, ABOHAR		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	5,40,999	1,36,353	6,77,352
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			30,33,082	7,28,808	37,61,890

FINMIN0821					
	2235	200-OTHER	0	4,956	4,956
PROGRAMMES					
	*****	-----	-----	-----	
	TOTAL (MH)		0	4,956	4,956
	*****	-----	-----	-----	
	TOTAL (DDO)		30,33,082	7,33,764	37,66,846
HEADMASTER, B.N. KHALSA H.S.S.,	2202	109-GOVERNMENT	1,71,59,295	39,75,530	2,11,34,825
PATIALA		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	22,81,336	5,64,152	28,45,488
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		1,94,40,631	45,39,682	2,39,80,313
	*****	-----	-----	-----	
	TOTAL (DDO)		1,94,40,631	45,39,682	2,39,80,313

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,BALDEV SINGH MEMORIAL	2202	101-GOVERNMENT	36,14,641	0	36,14,641
	DEPARTMENT OF EDUCATION,	SIKH GIRLS HIGH SCHOOL, KHARAR		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	7,35,838	0	7,35,838
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		43,50,479	0	43,50,479

			TOTAL (DDO)		43,50,479	0	43,50,479
		HEADMASTER,BSPS KHALSA HIGH	2202	109-GOVERNMENT	32,98,101	0	32,98,101
		SCHOOL MUKARIAN		SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	0	23,10,699	23,10,699
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	32,98,101	23,10,699	56,08,800

*****	-----	-----	-----
TOTAL (DDO)	32,98,101	23,10,699	56,08,800

HEADMASTER, CO-EDUCATION HIGH	2202	109-GOVERNMENT	73,48,332	13,33,907	86,82,239
SCHOOL, GOBINDPUR KHUN KHUN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	73,48,332	13,33,907	86,82,239

2235	200-OTHER	2,79,965	74,420	3,54,385
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,79,965	74,420	3,54,385

*****	-----	-----	-----
TOTAL (DDO)	76,28,297	14,08,327	90,36,624

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,D A V HIGH SCHOOL	2202	109-GOVERNMENT	75,27,014	0	75,27,014
	DEPARTMENT OF EDUCATION,	HARINA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		78,06,979	74,420	78,81,399
*****					-----	-----	-----
			TOTAL (DDO)		1,51,55,311	14,08,327	1,65,63,638
	HEADMASTER,D A V HIGH SCHOOL,	2202	109-GOVERNMENT	9,64,816	0	9,64,816	
	FAZILKA		SECONDARY				
			SCHOOLS				
			110-ASSISTANCE	4,00,075	98,359	4,98,434	
			TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				
*****					-----	-----	-----
			TOTAL (MH)		13,64,891	98,359	14,63,250

		FINMIN0821			
2235	200-OTHER		0	24,843	24,843
	PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	0	24,843	24,843

*****	-----	-----	-----
TOTAL (DDO)	13,64,891	1,23,202	14,88,093

HEADMASTER,D A V HIGH SCHOOL,	2235	200-OTHER	0	29,375	29,375
KARTARPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	29,375	29,375

*****	-----	-----	-----
TOTAL (DDO)	0	29,375	29,375

HEADMASTER,DASHMESH KHALSA HIGH	2202	109-GOVERNMENT	11,19,550	0	11,19,550
SCHOOL, HERAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							

*****				-----			
TOTAL (MH)				11,19,550	0	11,19,550	
*****				-----			
TOTAL (DDO)				11,19,550	0	11,19,550	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DASHMESH MIDDLE	2202	101-GOVERNMENT	29,72,439	0	29,72,439
	DEPARTMENT OF EDUCATION,	SCHOOL, DASHMESH NAGAR, LUDHIANA		PRIMARY SCHOOLS			
	PUNJAB						
				102-ASSISTANCE	4,24,969	0	4,24,969
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				109-GOVERNMENT	12,15,050	0	12,15,050
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				46,12,458	0	46,12,458	
*****				-----			
TOTAL (DDO)				46,12,458	0	46,12,458	

FINMIN0821						
HEADMASTER, DAV HIGH SCHOOL	2202	109-GOVERNMENT	65,56,754	0	65,56,754	
PATTI		SECONDARY				
		SCHOOLS				

*****		-----	-----	-----		
TOTAL(MH)			65,56,754	0	65,56,754	

*****		-----	-----	-----		
TOTAL(DDO)			65,56,754	0	65,56,754	

HEADMASTER, DEV SAMAJ(G) HIGH	2202	101-GOVERNMENT	84,00,564	64,21,398	1,48,21,962	
SCHOOL, RAMPURA PHUL		PRIMARY SCHOOLS				
		104-INSPECTION	56,772	0	56,772	
		109-GOVERNMENT	3,14,01,905	79,48,531	3,93,50,436	
		SECONDARY				
		SCHOOLS				
		110-ASSISTANCE	0	6,45,359	6,45,359	
		TO				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			NON-GOVERNMENT				
			SECONDARY				

FINMIN0821						
SCHOOLS						

TOTAL (MH)				3,98,59,241	1,50,15,288	5,48,74,529

TOTAL (DDO)				3,98,59,241	1,50,15,288	5,48,74,529
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DR JAIN NATIONAL HIGH 2235	200-OTHER	320	0	320
	DEPARTMENT OF EDUCATION,	SCHOOL, JALANDHAR CANTT.	PROGRAMMES			
	PUNJAB					

TOTAL (MH)				320	0	320

TOTAL (DDO)				320	0	320
	HEADMASTER,G.G. HIGH SCHOOL,	2202	109-GOVERNMENT	32,31,475	5,88,121	38,19,596
	MADHOPURI		SECONDARY			
			SCHOOLS			

TOTAL (MH)				32,31,475	5,88,121	38,19,596

FINMIN0821						
TOTAL (DDO)				32,31,475	5,88,121	38,19,596
HEADMASTER,G.H.G. KHALSA HIGH	2202	109-GOVERNMENT		9,51,165	0	9,51,165
SCHOOL, GURUSAR SUDHAR		SECONDARY				
		SCHOOLS				
		*****		-----	-----	-----
TOTAL (MH)				9,51,165	0	9,51,165
		*****		-----	-----	-----
TOTAL (DDO)				9,51,165	0	9,51,165
HEADMASTER,G.H.G. KHALSA HIGH	2202	102-ASSISTANCE		1,36,643	0	1,36,643
SCHOOL, MANDI BAHADURGARH		TO				
		NON-GOVERNMENT				
		PRIMARY SCHOOLS				
GOVERNMENT OF PUNJAB					Page	168
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.G. KHALSA HIGH	2202	109-GOVERNMENT	2,34,369	0	2,34,369
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDI BAHADURGARH		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL (MH)		3,71,012	0	3,71,012

*****		-----		
TOTAL (DDO)		3,71,012	0	3,71,012

HEADMASTER, G. H. S. KHERI	2202	101-GOVERNMENT	1,18,809	0	1,18,809
MUSALMANA		PRIMARY SCHOOLS			

104-INSPECTION	64,590	0	64,590
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109-GOVERNMENT	37,58,552	8,12,457	45,71,009
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SECONDARY

SCHOOLS

*****		-----		
TOTAL (MH)		39,41,951	8,12,457	47,54,408

*****		-----		
TOTAL (DDO)		39,41,951	8,12,457	47,54,408

HEADMASTER, G. H. S., BATHONIA	2202	101-GOVERNMENT	13,307	0	13,307
		PRIMARY SCHOOLS			

109-GOVERNMENT	74,12,676	19,11,045	93,23,721
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	74,25,983	19,11,045	93,37,028

2235	200-OTHER	22,004	0	22,004
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	22,004	0	22,004

*****	-----	-----	-----
TOTAL (DDO)	74,47,987	19,11,045	93,59,032

HEADMASTER,G.H.S., BHANKHAR	2202	101-GOVERNMENT	81,633	0	81,633
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PRIMARY SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BHANKHAR	2202	109-GOVERNMENT	15,59,135	13,88,332	29,47,467
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
				110-ASSISTANCE	0	15,84,427	15,84,427

FINMIN0821					
TO					
NON - GOVERNMENT					
SECONDARY					
SCHOOLS					

TOTAL (MH)					
			16,40,768	29,72,759	46,13,527

TOTAL (DDO)					
			16,40,768	29,72,759	46,13,527
HEADMASTER, G.H.S., BINJAL	2202	109 - GOVERNMENT	51,32,917	16,74,907	68,07,824
SECONDARY					
SCHOOLS					
			110 - ASSISTANCE	0	4,15,219
TO					
NON - GOVERNMENT					
SECONDARY					
SCHOOLS					

TOTAL (MH)					
			51,32,917	20,90,126	72,23,043

TOTAL (DDO)					
			51,32,917	20,90,126	72,23,043

FINMIN0821						
HEADMASTER,G.H.S., BIRARWAL,	2202	109-GOVERNMENT	54,75,938	15,05,264	69,81,202	
NABHA		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL (MH)			54,75,938	15,05,264	69,81,202	
	2235	200-OTHER	16,044	0	16,044	
		PROGRAMMES				
*****			-----	-----	-----	
TOTAL (MH)			16,044	0	16,044	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)					54,91,982	15,05,264	69,97,246
HEADMASTER,G.H.S., CHALAILA	2202	101-GOVERNMENT	11,406	8,10,047	8,21,453		
		PRIMARY SCHOOLS					

FINMIN0821						
			109-GOVERNMENT	5,82,619	1,28,334	7,10,953
			SECONDARY			
			SCHOOLS			
*****				-----	-----	-----
			TOTAL(MH)	6,10,069	9,38,381	15,48,450
2235		200-OTHER		0	80,900	80,900
			PROGRAMMES			
*****				-----	-----	-----
			TOTAL(MH)	0	80,900	80,900
*****				-----	-----	-----
			TOTAL(DDO)	60,86,007	25,24,545	86,10,552
HEADMASTER,G.H.S., DAUN KALAN	2202		109-GOVERNMENT	95,43,252	20,07,067	1,15,50,319
			SECONDARY			
			SCHOOLS			
*****				-----	-----	-----
			TOTAL(MH)	95,43,252	20,07,067	1,15,50,319
*****				-----	-----	-----
			TOTAL(DDO)	95,43,252	20,07,067	1,15,50,319

FINMIN0821

HEADMASTER, G. H. S., DHABLAN	2202	109-GOVERNMENT	58,10,570	9,30,341	67,40,911
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
TOTAL (MH)			58,10,570	9,30,341	67,40,911
	2235	200-OTHER	0	2,69,986	2,69,986
		PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)				0	2,69,986	2,69,986	

TOTAL (DDO)				58,10,570	12,00,327	70,10,897	

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DHANETHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,98,299	30,51,611	1,18,49,910
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FINMIN0821					
110-ASSISTANCE		0	1,43,272	1,43,272	
TO					
NON-GOVERNMENT					
SECONDARY					
SCHOOLS					

TOTAL (MH)		87,98,299	31,94,883	1,19,93,182	
2235	200-OTHER	1,00,000	0	1,00,000	
PROGRAMMES					

TOTAL (MH)		1,00,000	0	1,00,000	

TOTAL (DDO)		88,98,299	31,94,883	1,20,93,182	
HEADMASTER,G.H.S., FATEHGARH	2202	109-GOVERNMENT	37,39,717	9,97,943	47,37,660
CHANNA					
SECONDARY					
SCHOOLS					

TOTAL (MH)		37,39,717	9,97,943	47,37,660	
2235	200-OTHER	1,54,838	0	1,54,838	

*****	-----	-----	-----
TOTAL(MH)	1,54,838	0	1,54,838

*****	-----	-----	-----
TOTAL(DDO)	38,94,555	9,97,943	48,92,498

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., GALWATI,	2202	101-GOVERNMENT	51,66,953	0	51,66,953
	DEPARTMENT OF EDUCATION,	NABHA		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	42,00,746	8,56,679	50,57,425
				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	95,22,537	8,56,679	1,03,79,216

*****	-----	-----	-----
TOTAL(DDO)	1,32,62,254	18,54,622	1,51,16,876

HEADMASTER, G. H. S. , KAKRALA,	2202	109-GOVERNMENT	75, 51, 883	16, 44, 428	91, 96, 311
NABHA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	75, 51, 883	16, 44, 428	91, 96, 311

*****	-----	-----	-----
TOTAL (DD0)	75, 51, 883	16, 44, 428	91, 96, 311

HEADMASTER, G. H. S. , KARTARPUR	2202	109-GOVERNMENT	21, 29, 250	4, 52, 624	25, 81, 874
MOMIAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	21, 29, 250	4, 52, 624	25, 81, 874

*****	-----	-----	-----
TOTAL (DD0)	21, 29, 250	4, 52, 624	25, 81, 874

HEADMASTER, G. H. S. , KULWANU	2202	109-GOVERNMENT	95, 678	1, 43, 060	2, 38, 738
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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FINMIN0821			
TOTAL(MH)	95,678	1,43,060	2,38,738

TOTAL(DDO)	95,678	1,43,060	2,38,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., LACHKANI	2202	109-GOVERNMENT	92,43,849	19,06,516	1,11,50,365
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	93,39,527	20,49,576	1,13,89,103

TOTAL(DDO)	93,39,527	20,49,576	1,13,89,103

	HEADMASTER,G.H.S., LANG	2202	109-GOVERNMENT	95,01,918	22,25,264	1,17,27,182
			SECONDARY			
			SCHOOLS			

FINMIN0821						
TOTAL (MH)				95,01,918	22,25,264	1,17,27,182

TOTAL (DDO)				95,01,918	22,25,264	1,17,27,182
HEADMASTER,G.H.S., MADANPUR	2202	101-GOVERNMENT		23,94,012	0	23,94,012
CHALHERI		PRIMARY SCHOOLS				
		109-GOVERNMENT		29,80,935	6,96,277	36,77,212
		SECONDARY				
		SCHOOLS				

TOTAL (MH)				53,74,947	6,96,277	60,71,224

TOTAL (DDO)				53,74,947	6,96,277	60,71,224
HEADMASTER,G.H.S., MAJHAL KALAN	2202	109-GOVERNMENT		50,86,129	12,58,510	63,44,639
		SECONDARY				
		SCHOOLS				

TOTAL (MH)				50,86,129	12,58,510	63,44,639

FINMIN0821

TOTAL (DDO)

50, 86, 129

12,58,510

63, 44, 639

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT	83,14,543	21,68,904	1,04,83,447
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL(MH)		83,14,543	21,68,904	1,04,83,447

		TOTAL(DDO)			83,14,543	21,68,904	1,04,83,447

		HEADMASTER,G.H.S., MARIGAN	2202	109-GOVERNMENT	93,355	0	93,355
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		93,355	0	93,355

*****				FINMIN0821	-----		
TOTAL (DDO)				93,355	0	93,355	

HEADMASTER,G.H.S., MAVI KALAN	2202	109-GOVERNMENT	33,01,953	10,48,698	43,50,651
SECONDARY					
SCHOOLS					

*****				-----		
TOTAL (MH)				33,01,953	10,48,698	43,50,651

*****				-----		
TOTAL (DDO)				33,01,953	10,48,698	43,50,651

HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT	73,16,309	20,58,038	93,74,347
SECONDARY					
SCHOOLS					

*****				-----		
TOTAL (MH)				73,16,309	20,58,038	93,74,347

*****				-----		
TOTAL (DDO)				73,16,309	20,58,038	93,74,347

HEADMASTER,G.H.S., NAIN KALAN	2202	109-GOVERNMENT	51,71,105	12,61,883	64,32,988
SECONDARY					
SCHOOLS					

FINMIN0821					
HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT	36,39,241	9,33,608	45,72,849
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		36,39,241	9,33,608	45,72,849

	TOTAL (DDO)		36,39,241	9,33,608	45,72,849
HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT	34,27,499	8,38,200	42,65,699
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		34,27,499	8,38,200	42,65,699
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,00,000	0	1,00,000

	TOTAL (DDO)		35,27,499	8,38,200	43,65,699

FINMIN0821

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT	50,30,918	9,88,057	60,18,975
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		50,30,918	9,88,057	60,18,975
*****					-----	-----	-----
			TOTAL (DDO)		50,30,918	9,88,057	60,18,975
*****					-----	-----	-----
		HEADMASTER,G.H.S., TURKHERI	2202	109-GOVERNMENT	37,92,870	9,14,216	47,07,086
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		37,92,870	9,14,216	47,07,086
*****					-----	-----	-----
			2235	200-OTHER	0	10,934	10,934
				PROGRAMMES			
*****					-----	-----	-----

FINMIN0821						
TOTAL (MH)			0	10,934	10,934	

TOTAL (DDO)			37,92,870	9,25,150	47,18,020	
HEADMASTER, G. H. S. , ASSA BUTTER	2202	109-GOVERNMENT	23,41,207	0	23,41,207	
SECONDARY						
SCHOOLS						

TOTAL (MH)			23,41,207	0	23,41,207	

TOTAL (DDO)			23,41,207	0	23,41,207	
HEADMASTER, G. H. S. , BALAMGARH	2202	109-GOVERNMENT	70,10,735	9,88,631	79,99,366	
SECONDARY						
SCHOOLS						

TOTAL (MH)			70,10,735	9,88,631	79,99,366	
GOVERNMENT OF PUNJAB					Page	177
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			70,10,735	9,88,631	79,99,366
		HEADMASTER,G.H.S.,BHAG SAR(B)	2202	109-GOVERNMENT	1,26,98,026	52,04,018	1,79,02,044
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	1,97,08,761	61,92,649	2,59,01,410
		*****			-----	-----	-----
		TOTAL (DDO)			1,97,08,761	61,92,649	2,59,01,410
		HEADMASTER,G.H.S.,BHAG SAR(G)	2202	109-GOVERNMENT	1,04,91,244	57,75,292	1,62,66,536
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	1,04,91,244	57,75,292	1,62,66,536

*****				FINMIN0821	-----		
TOTAL (DDO)				1,04,91,244	57,75,292	1,62,66,536	

HEADMASTER, G. H. S. , BHULLAR	2202	109-GOVERNMENT	16,77,182	0	16,77,182		
		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL (MH)				16,77,182	0	16,77,182	

*****				-----			
TOTAL (DDO)				16,77,182	0	16,77,182	

HEADMASTER, G. H. S. , CHAK GIJJEWALA	2202	109-GOVERNMENT	38,07,091	0	38,07,091		
		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL (MH)				38,07,091	0	38,07,091	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINMIN0821			
		*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DD0)	38,07,091	0	38,07,091
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, G. H. S. , CHAK SHERE	2202	109 - GOVERNMENT	18,28,252	0	18,28,252
WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	56,35,343	0	56,35,343

*****	-----	-----	-----
TOTAL (DD0)	56,35,343	0	56,35,343

HEADMASTER, G. H. S. , DOHAK	2202	109 - GOVERNMENT	10,08,810	0	10,08,810
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	10,08,810	0	10,08,810

*****	-----	-----	-----
TOTAL (DD0)	10,08,810	0	10,08,810

FINMIN0821						
HEADMASTER,G.H.S.,GULABE WALA	2202	109-GOVERNMENT	6,27,837	0	6,27,837	
		SECONDARY				
		SCHOOLS				

*****		-----	-----	-----		
TOTAL(MH)		6,27,837	0	6,27,837		

*****		-----	-----	-----		
TOTAL(DDO)		6,27,837	0	6,27,837		

HEADMASTER,G.H.S.,HARI KE KALAN	2202	109-GOVERNMENT	7,64,24,217	1,85,26,201	9,49,50,418	
		SECONDARY				
		SCHOOLS				

*****		-----	-----	-----		
TOTAL(MH)		7,64,24,217	1,85,26,201	9,49,50,418		

*****		-----	-----	-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			7,64,24,217	1,85,26,201	9,49,50,418

FINMIN0821							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S. , JHADELWALI	2202	109-GOVERNMENT	14,33,329	0	14,33,329
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
			TOTAL (MH)		7,78,57,546	1,85,26,201	9,63,83,747
*****				-----			
			TOTAL (DDO)		7,78,57,546	1,85,26,201	9,63,83,747
		HEADMASTER,G.H.S. , KANIANWALI	2202	109-GOVERNMENT	2,90,028	0	2,90,028
				SECONDARY			
				SCHOOLS			
*****				-----			
			TOTAL (MH)		2,90,028	0	2,90,028
*****				-----			
			TOTAL (DDO)		2,90,028	0	2,90,028
		HEADMASTER,G.H.S. , KHOKHAR	2202	109-GOVERNMENT	49,863	0	49,863
				SECONDARY			
				SCHOOLS			
*****				-----			
			TOTAL (MH)		49,863	0	49,863

*****				-----	-----	-----
TOTAL (DDO)				49,863	0	49,863

HEADMASTER, G. H. S. , KHUNAN KALAN	2202	109-GOVERNMENT	5,90,648	1,52,743	7,43,391
SECONDARY					
SCHOOLS					

*****				-----	-----	-----
TOTAL (MH)				5,90,648	1,52,743	7,43,391

*****				-----	-----	-----
TOTAL (DDO)				5,90,648	1,52,743	7,43,391

HEADMASTER, G. H. S. , LAKHEWALI (B)	2202	109-GOVERNMENT	7,410	0	7,410
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			SECONDARY				
			SCHOOLS				

			TOTAL (MH)				
			7,410				
			0				
			7,410				

*****					-----		
TOTAL(DDO)					7,410	0	7,410
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., LAKHEWALI(G)	2202	109-GOVERNMENT	4,26,202	5,739	4,31,941
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					4,26,202	5,739	4,31,941
*****					-----		
TOTAL(DDO)					4,26,202	5,739	4,31,941
		HEADMASTER,G.H.S., MALLAN	2202	109-GOVERNMENT	1,39,877	0	1,39,877
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					1,39,877	0	1,39,877
*****					-----		
TOTAL(DDO)					1,39,877	0	1,39,877
		HEADMASTER,G.H.S., MUKATSAR(B)	2202	109-GOVERNMENT	4,12,239	69,691	4,81,930

FINMIN0821
SECONDARY
SCHOOLS

TOTAL (MH)	4,12,239	69,691	4,81,930

TOTAL (DDO)	4,12,239	69,691	4,81,930

HEADMASTER, G. H. S. , MUKATSAR (G)	2202	109- GOVERNMENT	8,000	0	8,000
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		8,000	0	8,000

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----		
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
		TOTAL (DDO)	8,000	0	8,000

HEADMASTER, G. H. S. , RAMGARH	2202	109-GOVERNMENT	6,08,739	0	6,08,739
CHUNGHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	6,16,739	0	6,16,739

*****	-----	-----	-----
TOTAL (DDO)	6,16,739	0	6,16,739

HEADMASTER, G. H. S. , RUPANA (G)	2202	109-GOVERNMENT	5,980	0	5,980
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	5,980	0	5,980

*****	-----	-----	-----
TOTAL (DDO)	5,980	0	5,980

HEADMASTER, G. H. S. , SARAI NAGA	2202	109-GOVERNMENT	42,91,283	10,97,102	53,88,385
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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				FINMIN0821		
TOTAL (MH)				42,91,283	10,97,102	53,88,385
*****				-----		
TOTAL (DDO)				42,91,283	10,97,102	53,88,385
HEADMASTER, G. H. S. , TAMKOT	2202	109 - GOVERNMENT		2,93,289	0	2,93,289
SECONDARY						
SCHOOLS						
*****				-----		
TOTAL (MH)				2,93,289	0	2,93,289
GOVERNMENT OF PUNJAB					Page	182
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		2,93,289	0	2,93,289
DEPARTMENT OF EDUCATION,						
PUNJAB						

HEADMASTER, G. H. S. , THANDE WALA	2202	109 - GOVERNMENT		2,58,567	0	2,58,567
SECONDARY						

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	5,51,856	0	5,51,856

*****	-----	-----	-----
TOTAL (DDO)	5,51,856	0	5,51,856

HEADMASTER, G. H. S. , UDE KARAN	2202	109 - GOVERNMENT	67,667	0	67,667
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	67,667	0	67,667

*****	-----	-----	-----
TOTAL (DDO)	67,667	0	67,667

HEADMASTER, G. H. S. , WARRING	2202	109 - GOVERNMENT	37,38,576	8,99,612	46,38,188
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	37,38,576	8,99,612	46,38,188

*****	-----	-----	-----
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FINMIN0821							
TOTAL(DDO)				37,38,576	8,99,612	46,38,188	
HEADMASTER,G.N.KHALSA GIRLS HIGH 2202				109-GOVERNMENT	9,26,260	0	9,26,260
SCHOOL, MODEL TOWN, LUDHIANA				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	0	7,83,978	7,83,978
				TO			
				NON-GOVERNMENT			
GOVERNMENT OF PUNJAB						Page	183
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	9,26,260	7,83,978	17,10,238
				*****	-----	-----	-----
				TOTAL(DDO)	9,26,260	7,83,978	17,10,238

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.S.R. MODEL SCHOOL, 2202	101-GOVERNMENT	68,61,101	0	68,61,101	
	DEPARTMENT OF EDUCATION,	MILLER GANJ	PRIMARY SCHOOLS				

PUNJAB

FINMIN0821

102-ASSISTANCE 14,02,771 0 14,02,771

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

104-INSPECTION 43,454 0 43,454

109-GOVERNMENT 13,63,488 0 13,63,488

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 96,70,814 0 96,70,814

2235 200-OTHER 92,983 0 92,983

PROGRAMMES

***** -----

TOTAL(MH) 92,983 0 92,983

***** -----

TOTAL(DDO) 97,63,797 0 97,63,797

HEADMASTER,G.T.B. NATIONAL HIGH 2202 109-GOVERNMENT 5,59,956 0 5,59,956

SCHOOL, RAHAUN

SECONDARY

SCHOOLS

*****	FINMIN0821	-----		
TOTAL(MH)	5,59,956	0	5,59,956	

*****	-----		
TOTAL(DDO)	5,59,956	0	5,59,956

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GANDHI MEMORIAL HIGH	2202	109-GOVERNMENT	1,21,089	68,839	1,89,928
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTKAPOORA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----		
TOTAL(MH)	1,21,089	68,839	1,89,928

*****	-----		
TOTAL(DDO)	1,21,089	68,839	1,89,928

HEADMASTER,GHOVERNMENT HIGH	2202	109-GOVERNMENT	46,42,100	6,99,140	53,41,240
SCHOOL BHANA		SECONDARY			
		SCHOOLS			

FINMIN0821					

TOTAL (MH)			46,42,100	6,99,140	53,41,240

TOTAL (DDO)			46,42,100	6,99,140	53,41,240

HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	92,02,940	14,41,339	1,06,44,279
BARIAN KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			92,02,940	14,41,339	1,06,44,279

TOTAL (DDO)			92,02,940	14,41,339	1,06,44,279

HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	67,49,577	6,10,580	73,60,157
DHANDA KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			67,49,577	6,10,580	73,60,157

TOTAL (DDO)			67,49,577	6,10,580	73,60,157

FINMIN0821

HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	22, 23, 140	0	22, 23, 140
DIHANA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		22,23,140	0	22,23,140
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
*****					-----	-----	-----
		TOTAL(DDO)			22,23,140	0	22,23,140
	HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT		16,05,507	0	16,05,507
	FATEHPUR KHURD		SECONDARY				
			SCHOOLS				
			*****		-----	-----	-----
		TOTAL(MH)			38,28,647	0	38,28,647

FINMIN0821					

TOTAL (DDO)			38,28,647	0	38,28,647
HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	7,60,552	0	7,60,552
LAKSIHAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			7,60,552	0	7,60,552
	2235	200-OTHER	58,385	0	58,385
		PROGRAMMES			

TOTAL (MH)			58,385	0	58,385

TOTAL (DDO)			8,18,937	0	8,18,937
HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	13,45,887	0	13,45,887
PANDORI BEET		SECONDARY			
		SCHOOLS			

TOTAL (MH)			13,45,887	0	13,45,887

TOTAL(DDO)	13,45,887	0	13,45,887
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	14,000	0	14,000
	DEPARTMENT OF EDUCATION,	POSSI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	14,000	0	14,000
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TOTAL(DDO)	14,000	0	14,000
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HEADMASTER,GIRLS HIGH SCHOOL,	2235	200-OTHER	0	12,416	12,416
RORMAZARA		PROGRAMMES			

TOTAL(MH)	0	12,416	12,416
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*****		FINMIN0821	-----		
TOTAL (DDO)			0	12,416	12,416

HEADMASTER,GN KHALSA HIGH	2202	109-GOVERNMENT	1,70,638	0	1,70,638
SCHOOL, MAJRI		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			1,70,638	0	1,70,638

*****		-----			
TOTAL (DDO)			1,70,638	0	1,70,638

HEADMASTER,GOVERNMENT HIGH SCHOOL 2202		109-GOVERNMENT	16,17,994	3,89,233	20,07,227
MAJARA KALAN KHURD		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			16,17,994	3,89,233	20,07,227

*****		-----			
TOTAL (DDO)			16,17,994	3,89,233	20,07,227

HEADMASTER,GOVERNMENT HIGH SCHOOL 2202		109-GOVERNMENT	47,96,434	12,07,424	60,03,858
MALU POTA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	47,96,434	12,07,424	60,03,858

*****	-----	-----	-----
TOTAL (DDO)	47,96,434	12,07,424	60,03,858

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERMENT HIGH SCHOOL 2202	109-GOVERNMENT	31,36,909	7,25,238	38,62,147
	DEPARTMENT OF EDUCATION,	MUTTON	SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	31,36,909	7,25,238	38,62,147

*****	-----	-----	-----
TOTAL (DDO)	31,36,909	7,25,238	38,62,147

HEADMASTER,GOVERMENT HIGH	2202	109-GOVERNMENT	96,131	2,09,780	3,05,911
SCHOOL, KACHA PACCA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	96,131	2,09,780	3,05,911

*****	-----	-----	-----
TOTAL (DDO)	96,131	2,09,780	3,05,911

HEADMASTER, GOVERNEMNT HIGH	2202	109-GOVERNMENT	31,59,061	6,70,762	38,29,823
SCHOOL AMROH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	31,59,061	6,70,762	38,29,823

*****	-----	-----	-----
TOTAL (DDO)	31,59,061	6,70,762	38,29,823

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,58,651	9,07,451	43,66,102
SCHOOL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	34,58,651	9,07,451	43,66,102

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			34,58,651	9,07,451	43,66,102
	HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	28,92,075	8,71,150	37,63,225
	SCHOOL, BACHIWIND			SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	63,50,726	17,78,601	81,29,327
		*****			-----	-----	-----
		TOTAL (DDO)			63,50,726	17,78,601	81,29,327
	HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	35,18,585	36,02,143	71,20,728
	SCHOOL, BHINDI SAYDAN			SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	35,18,585	36,02,143	71,20,728

*****				-----		
TOTAL (DDO)				35,18,585	36,02,143	71,20,728

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	19,40,208	7,61,766	27,01,974
SCHOOL, BHITTEWAT			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL (MH)				19,40,208	7,61,766	27,01,974

*****				-----		
TOTAL (DDO)				19,40,208	7,61,766	27,01,974

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	32,73,960	10,39,928	43,13,888
SCHOOL, CHETANPURA			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL (MH)				32,73,960	10,39,928	43,13,888

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	FINMIN0821 UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)				32,73,960	10,39,928	43,13,888
	DEPARTMENT OF EDUCATION,							
	PUNJAB							
	HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT		0	1,47,847	1,47,847
	SCHOOL, CHIMYARI			SECONDARY				
				SCHOOLS				
*****					-----			
		TOTAL(MH)				32,73,960	11,87,775	44,61,735
*****					-----			
		TOTAL(DDO)				32,73,960	11,87,775	44,61,735
	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT		13,31,440	0	13,31,440
	SCHOOL			PRIMARY SCHOOLS				
				109-GOVERNMENT		1,13,34,001	62,34,136	1,75,68,137
				SECONDARY				
				SCHOOLS				
*****					-----			
		TOTAL(MH)				1,26,65,441	62,34,136	1,88,99,577

*****				-----		
TOTAL(DDO)				1,26,65,441	62,34,136	1,88,99,577

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	1,57,51,711	44,54,226	2,02,05,937
SCHOOL,			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL(MH)				1,57,51,711	44,54,226	2,02,05,937

2235			200-OTHER	1,19,357	5,14,745	6,34,102
			PROGRAMMES			

*****				-----		
TOTAL(MH)				1,19,357	5,14,745	6,34,102

*****				-----		
TOTAL(DDO)				1,58,71,068	49,68,971	2,08,40,039

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821								
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	46,81,671	11,28,197	58,09,868
	DEPARTMENT OF EDUCATION,	SCHOOL, BHALLA PIND			SECONDARY			
	PUNJAB				SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	48,01,028	16,42,942	64,43,970

*****	-----	-----	-----
TOTAL (DDO)	2,05,52,739	60,97,168	2,66,49,907

HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	8,78,508	13,80,875	22,59,383
SCHOOL, BHIMA KOHNA			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	8,78,508	13,80,875	22,59,383

*****	-----	-----	-----
TOTAL (DDO)	8,78,508	13,80,875	22,59,383

HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	17,32,534	4,00,704	21,33,238
SCHOOL, CHAK SIKANDAR			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	17,32,534	4,00,704	21,33,238

2235	200-OTHER	0	10,131	10,131
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	10,131	10,131

*****	-----	-----	-----
TOTAL (DDO)	17,32,534	4,10,835	21,43,369

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,78,509	19,79,354	1,07,57,863
SCHOOL, HERO KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	87,78,509	19,79,354	1,07,57,863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			87,78,509	19,79,354	1,07,57,863
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	0	13,45,105	13,45,105
SCHOOL, JAGDEV KALAN			PRIMARY SCHOOLS			

109-GOVERNMENT	1,10,17,748	31,57,635	1,41,75,383
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,97,96,257	64,82,094	2,62,78,351

*****	-----	-----	-----
TOTAL (DD0)	1,97,96,257	64,82,094	2,62,78,351

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	43,09,921	0	43,09,921
SCHOOL, JASRAUR			PRIMARY SCHOOLS			

109-GOVERNMENT	32,61,227	37,77,010	70,38,237
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	75,71,148	37,77,010	1,13,48,158

*****	-----	-----	-----
TOTAL (DD0)	75,71,148	37,77,010	1,13,48,158

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	1, 11, 74, 887	25, 56, 654	1, 37, 31, 541
SCHOOL, KISANGARH PHARWALI			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 11, 74, 887	25, 56, 654	1, 37, 31, 541

2235	200-OTHER	34, 456	0	34, 456
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	34, 456	0	34, 456

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1, 12, 09, 343	25, 56, 654	1, 37, 65, 997
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMIN0821						
HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	50,73,852	10,76,650	61,50,502
SCHOOL, KOTDA KALAN			SECONDARY			
			SCHOOLS			
*****				-----	-----	-----
TOTAL (MH)				51,08,308	10,76,650	61,84,958
*****				-----	-----	-----
TOTAL (DDO)				1,62,83,195	36,33,304	1,99,16,499
HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	46,99,072	12,45,246	59,44,318
SCHOOL, MATTI			SECONDARY			
			SCHOOLS			
*****				-----	-----	-----
TOTAL (MH)				46,99,072	12,45,246	59,44,318
*****				-----	-----	-----
TOTAL (DDO)				46,99,072	12,45,246	59,44,318
HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	28,036	3,793	31,829
SCHOOL, PADHRI (CHOGAWAN)			SECONDARY			
			SCHOOLS			
*****				-----	-----	-----
TOTAL (MH)				28,036	3,793	31,829

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TOTAL(DDO) 28,036 3,793 31,829

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 6,47,036 0 6,47,036

SCHOOL, RAJOKE
SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 6,47,036 0 6,47,036

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GOVERNMENT OF PUNJAB Page 193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					6,47,036	0	6,47,036
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, VARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,97,997	6,268	13,04,265
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TOTAL(MH) 19,45,033 6,268 19,51,301

*****			-----		
TOTAL (DDO)			19,45,033	6,268	19,51,301

HEADMASTER, GOVERNMENT BACHHAURI	2202	109-GOVERNMENT	43,15,943	13,59,990	56,75,933
SECONDARY					
SCHOOLS					

*****			-----		
TOTAL (MH)			43,15,943	13,59,990	56,75,933

*****			-----		
TOTAL (DDO)			43,15,943	13,59,990	56,75,933

HEADMASTER, GOVERNMENT CO-EDU	2202	109-GOVERNMENT	45,04,921	7,75,784	52,80,705
HIGH SCHOOL, BEGOWAL					
SECONDARY					
SCHOOLS					

*****			-----		
TOTAL (MH)			45,04,921	7,75,784	52,80,705

*****			-----		
TOTAL (DDO)			45,04,921	7,75,784	52,80,705

HEADMASTER, GOVERNMENT CO-EDU.	2202	101-GOVERNMENT	30,646	0	30,646
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HIGH SCHOOL, JARTOULI		FINMIN0821			
		PRIMARY SCHOOLS			
		109-GOVERNMENT	33,70,393	5,18,234	38,88,627
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	34,01,039	5,18,234	39,19,273

		TOTAL(DDO)	34,01,039	5,18,234
		39,19,273		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	2202	101-GOVERNMENT	89,542	0	89,542
	DEPARTMENT OF EDUCATION,	CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	88,684	0	88,684
				109-GOVERNMENT	2,02,222	0	2,02,222
				SECONDARY			
				SCHOOLS			

TOTAL (MH)	3,80,448	0	3,80,448
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TOTAL (DDO)	3,80,448	0	3,80,448
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HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	15,06,760	3,45,449	18,52,209
CO-EDUCATION HIGH SCHOOL,		SECONDARY			
LEHLIKALAN		SCHOOLS			

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TOTAL (MH)	15,06,760	3,45,449	18,52,209
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2235	200-OTHER	47,449	0	47,449
	PROGRAMMES			

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TOTAL (MH)	47,449	0	47,449
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TOTAL (DDO)	15,54,209	3,45,449	18,99,658
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HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	13,89,874	3,40,123	17,29,997
CO-EDUCATION HIGH SCHOOL, SDILL		SECONDARY			
RURKEE		SCHOOLS			

	110-ASSISTANCE	64,89,000	0	64,89,000
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TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	78,78,874	3,40,123	82,18,997

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			78,78,874	3,40,123	82,18,997
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202		104 - INSPECTION	55,138	0	55,138
		SCHOOL					
				109 - GOVERNMENT	2,78,83,393	65,33,768	3,44,17,161
				SECONDARY			
				SCHOOLS			

*****		FINMIN0821	-----		
TOTAL (MH)			3,58,17,405	68,73,891	4,26,91,296

*****		-----			
TOTAL (DDO)			3,58,17,405	68,73,891	4,26,91,296

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	25,93,458	0	25,93,458
SCHOOL	SECONDARY			
	SCHOOLS			

*****		-----			
TOTAL (MH)			25,93,458	0	25,93,458

*****		-----			
TOTAL (DDO)			25,93,458	0	25,93,458

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	32,77,982	8,17,547	40,95,529
SCHOOL SOOS PAJJODITTA	SECONDARY			
	SCHOOLS			

*****		-----			
TOTAL (MH)			32,77,982	8,17,547	40,95,529

*****		-----			
TOTAL (DDO)			32,77,982	8,17,547	40,95,529

FINMIN0821				
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	29,08,485	9,02,086	38,10,571
SCHOOL URAPUR	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		29,08,485	9,02,086	38,10,571
GOVERNMENT OF PUNJAB				Page 196
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	29,08,485	9,02,086	38,10,571
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109- GOVERNMENT	35, 68, 244	10, 05, 720	45, 73, 964
SCHOOL WAZIDPUR	SECONDARY			
	SCHOOLS			
*****	-----			
TOTAL (MH)		64, 76, 729	19, 07, 806	83, 84, 535

FINMIN0821				

TOTAL (DD0)		64,76,729	19,07,806	83,84,535
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	14,05,779	0	14,05,779
SCHOOL,	PRIMARY SCHOOLS			
	104-INSPECTION	59,518	6,570	66,088
	109-GOVERNMENT	4,23,64,878	1,50,62,016	5,74,26,894
	SECONDARY			
	SCHOOLS			

TOTAL (MH)		4,38,30,175	1,50,68,586	5,88,98,761
2235	200-OTHER	4,35,244	6,32,678	10,67,922
	PROGRAMMES			

TOTAL (MH)		4,35,244	6,32,678	10,67,922

TOTAL (DD0)		4,42,65,419	1,57,01,264	5,99,66,683
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	53,62,438	10,63,622	64,26,060
SCHOOL, ALAMPUR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	53,62,438	10,63,622	64,26,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			53,62,438	10,63,622	64,26,060
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	69,06,958	16,43,205	85,50,163
SCHOOL, ALCHEER	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,22,69,396	27,06,827	1,49,76,223

2235	200-OTHER	31,974	0	31,974
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	31,974	0	31,974

TOTAL(DDO)		1,23,01,370	27,06,827	1,50,08,197

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	38,03,566	9,85,985	47,89,551
SCHOOL, BARETA	SECONDARY			
	SCHOOLS			

TOTAL(MH)		38,03,566	9,85,985	47,89,551

2235	200-OTHER	21,188	0	21,188
	PROGRAMMES			

TOTAL(MH)		21,188	0	21,188

TOTAL(DDO)		38,24,754	9,85,985	48,10,739

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	93,84,625	22,65,492	1,16,50,117
SCHOOL, BHARGO CITY	SECONDARY			
	SCHOOLS			

TOTAL(MH)		93,84,625	22,65,492	1,16,50,117

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		200-OTHER	1,14,908	1,02,872	2,17,780
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARGO CITY		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		94,99,533	23,68,364	1,18,67,897

			TOTAL (DDO)		94,99,533	23,68,364	1,18,67,897

			HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	59,39,189	13,66,269	73,05,458
			SCHOOL, BOHA	SECONDARY			
				SCHOOLS			

			TOTAL (MH)		59,39,189	13,66,269	73,05,458

			2235	200-OTHER	0	46,447	46,447

		FINMIN0821		
		PROGRAMMES		

TOTAL (MH)		0	46,447	46,447

TOTAL (DDO)		59,39,189	14,12,716	73,51,905

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-INSPECTION	0	55,138	55,138
SCHOOL, BRAHAMPURA				
	109-GOVERNMENT	24,54,216	3,00,570	27,54,786
	SECONDARY			
	SCHOOLS			

TOTAL (MH)		24,54,216	3,55,708	28,09,924

TOTAL (DDO)		24,54,216	3,55,708	28,09,924

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	15,12,12,977	3,62,22,992	18,74,35,969
SCHOOL, DAROLI KALAN	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		15,12,12,977	3,62,22,992	18,74,35,969
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		200-OTHER	0	87,693	87,693
	DEPARTMENT OF EDUCATION,	SCHOOL, DAROLI KALAN		PROGRAMMES			
	PUNJAB						
*****					-----	-----	-----
			TOTAL (MH)		15,12,12,977	3,63,10,685	18,75,23,662
*****					-----	-----	-----
			TOTAL (DDO)		15,12,12,977	3,63,10,685	18,75,23,662
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202		104-INSPECTION	55,138	0	55,138
		SCHOOL, DHOTIAN					
				109-GOVERNMENT	16,27,328	2,18,589	18,45,917
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		16,82,466	2,18,589	19,01,055

*****					-----				
TOTAL(DDO)				16,82,466		2,18,589		19,01,055	

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT		39,18,062		6,93,194		46,11,256	
SCHOOL, GUJJARWAL	SECONDARY							
	SCHOOLS							

*****					-----				
TOTAL(MH)				39,18,062		6,93,194		46,11,256	

*****					-----				
TOTAL(DDO)				39,18,062		6,93,194		46,11,256	

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT		67,75,663		16,95,368		84,71,031	
SCHOOL, HAJIPUR	SECONDARY							
	SCHOOLS							

*****					-----				
TOTAL(MH)				67,75,663		16,95,368		84,71,031	

2235	200-OTHER		1,89,688		0		1,89,688	
	PROGRAMMES							

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		1, 89, 688	0	1, 89, 688
			*****	-----			
			TOTAL (DDO)		69, 65, 351	16, 95, 368	86, 60, 719
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	14, 27, 840	4, 10, 559	18, 38, 399
	DEPARTMENT OF EDUCATION,	SCHOOL, HARIPUR		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----			
			TOTAL (MH)		14, 27, 840	4, 10, 559	18, 38, 399
			*****	-----			
			TOTAL (DDO)		14, 27, 840	4, 10, 559	18, 38, 399
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	35, 50, 495	5, 77, 621	41, 28, 116
		SCHOOL, HATHUR		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL (MH)		35, 50, 495	5, 77, 621	41, 28, 116

2235	200-OTHER	10,500	29,185	39,685
PROGRAMMES				

TOTAL (MH)		10,500	29,185	39,685

TOTAL (DDO)		35,60,995	6,06,806	41,67,801

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	14,91,125	0	14,91,125
SCHOOL, JAMSHER KHAS	SECONDARY			
	SCHOOLS			

TOTAL (MH)		14,91,125	0	14,91,125

TOTAL (DDO)		14,91,125	0	14,91,125

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	40,99,370	10,04,185	51,03,555
	DEPARTMENT OF EDUCATION,	SCHOOL, KALA SANGIAN	SECONDARY			
	PUNJAB		SCHOOLS			
*****				-----		
		TOTAL (MH)		40,99,370	10,04,185	51,03,555
*****				-----		
		TOTAL (DD0)		40,99,370	10,04,185	51,03,555
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,04,30,159	25,74,664	1,30,04,823
		SCHOOL, KALKAROAD RAJPURA	SECONDARY			
			SCHOOLS			
*****				-----		
		TOTAL (MH)		1,04,30,159	25,74,664	1,30,04,823
		2235	200-OTHER	1,46,853	1,27,099	2,73,952
			PROGRAMMES			
*****				-----		
		TOTAL (MH)		1,46,853	1,27,099	2,73,952
*****				-----		
		TOTAL (DD0)		1,05,77,012	27,01,763	1,32,78,775

FINMIN0821

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109- GOVERNMENT	42, 59, 995	10, 46, 312	53, 06, 307
SCHOOL, KOTHAGURU	SECONDARY			
	SCHOOLS			
*****	-----	-----	-----	
TOTAL (MH)		42, 59, 995	10, 46, 312	53, 06, 307
2235	102- CHILD	0	877	877
	WELFARE			
	200- OTHER	1, 00, 000	0	1, 00, 000
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		1, 00, 000	877	1, 00, 877
*****	-----	-----	-----	
TOTAL (DDO)		43, 59, 995	10, 47, 189	54, 07, 184
GOVERNMENT OF PUNJAB				
Page 202				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT		67,78,374	15,90,636	83,69,010

		FINMIN0821		
DEPARTMENT OF EDUCATION, SCHOOL, KULARAN	SECONDARY			
PUNJAB	SCHOOLS			

TOTAL (MH)	68,78,374	15,91,513	84,69,887	

TOTAL (DDO)	1,11,38,369	26,37,825	1,37,76,194	
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	30,941	0	30,941
SCHOOL, LAKAR BAZAR	PRIMARY SCHOOLS			
	109-GOVERNMENT	54,76,364	8,56,697	63,33,061
		SECONDARY		
		SCHOOLS		

TOTAL (MH)	55,07,305	8,56,697	63,64,002	

TOTAL (DDO)	55,07,305	8,56,697	63,64,002	
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	13,36,459	0	13,36,459
SCHOOL, NAGOKE	PRIMARY SCHOOLS			
	109-GOVERNMENT	19,40,737	37,732	19,78,469
		SECONDARY		

FINMIN0821

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	32,77,196	37,732	33,14,928

*****	-----	-----	-----
TOTAL(DDO)	32,77,196	37,732	33,14,928

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	18,27,297	20,15,643	38,42,940
SCHOOL, NAUSHERA PANNUAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	18,27,297	20,15,643	38,42,940

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			18,27,297	20,15,643	38,42,940

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT		49,94,509	12,79,357	62,73,866
	DEPARTMENT OF EDUCATION,	SCHOOL, NEW ABADI	SECONDARY				

		FINMIN0821			
PUNJAB	SCHOOLS				
		*****	-----		
TOTAL (MH)		68,21,806	32,95,000	1,01,16,806	
		*****	-----		
TOTAL (DD0)		68,21,806	32,95,000	1,01,16,806	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	29,77,295	0	29,77,295
SCHOOL, PAKHOWAL		PRIMARY SCHOOLS			
		109-GOVERNMENT	58,50,789	12,05,237	70,56,026
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)		88,28,084	12,05,237	1,00,33,321	
		*****	-----		
TOTAL (DD0)		88,28,084	12,05,237	1,00,33,321	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	81,64,972	18,11,495	99,76,467
SCHOOL, RAJASANSI		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)		81,64,972	18,11,495	99,76,467	

*****				-----			
TOTAL (DDO)		81,64,972		18,11,495		99,76,467	

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	71,12,944	20,56,167	91,69,111
SCHOOL, RAMGARH MOTI BAG	SECONDARY			
	SCHOOLS			

*****				-----			
TOTAL (MH)		71,12,944		20,56,167		91,69,111	

*****				-----			
TOTAL (DDO)		71,12,944		20,56,167		91,69,111	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	6,79,051	0	6,79,051
	DEPARTMENT OF EDUCATION,	SCHOOL, RASULPUR	SECONDARY			
	PUNJAB		SCHOOLS			

*****-----

	FINMIN0821			
TOTAL(MH)		6,79,051	0	6,79,051

*****	-----	-----	-----	
TOTAL(DDO)		6,79,051	0	6,79,051

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	35,46,609	9,87,337	45,33,946
SCHOOL, RURKA KALAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)		35,46,609	9,87,337	45,33,946

*****	-----	-----	-----	
TOTAL(DDO)		35,46,609	9,87,337	45,33,946

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	42,39,209	0	42,39,209
SCHOOL, SARHALI	PRIMARY SCHOOLS			
	109-GOVERNMENT	17,36,832	70,800	18,07,632
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)		59,76,041	70,800	60,46,841

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TOTAL(DDO)	FINMIN0821	59,76,041	70,800	60,46,841
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	29,38,585	0	29,38,585
SCHOOL, SHEKHOO PUR	PRIMARY SCHOOLS			
	109-GOVERNMENT	77,35,752	15,09,496	92,45,248
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		1,06,74,337	15,09,496	1,21,83,833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,06,74,337	15,09,496	1,21,83,833
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	31,92,364	0	31,92,364
SCHOOL, SIHAR	PRIMARY SCHOOLS			

FINMIN0821				
109-GOVERNMENT		59,68,461	12,32,845	72,01,306
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL (MH)		1,98,35,162	27,42,341	2,25,77,503
2235	200-OTHER	0	17,313	17,313
PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		0	17,313	17,313
*****		-----	-----	-----
TOTAL (DD0)		1,98,35,162	27,59,654	2,25,94,816
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	1,35,300	0	1,35,300
SCHOOL, SUR SINGH	PRIMARY SCHOOLS			
109-GOVERNMENT		11,86,890	3,24,925	15,11,815
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL (MH)		13,22,190	3,24,925	16,47,115
*****		-----	-----	-----

FINMIN0821			
TOTAL(DDO)		13,22,190	3,24,92516,47,115

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	29,99,264	7,43,27237,42,536
SCHOOL, TALWAN	SECONDARY		
	SCHOOLS		

*****	-----	-----	-----
TOTAL(MH)	29,99,264	7,43,272	37,42,536

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		200-OTHER	23,975	10,800	34,775
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWAN		PROGRAMMES			
	PUNJAB						

TOTAL(MH)					23,975	10,800	34,775

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TOTAL(DDO)	30,23,239	7,54,072	37,77,311

HEADMASTER,GOVERNMENT GIRLS	2202	001-DIRECTION	90,000090,000
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FINMIN0821					
KHALSA HIGH SCHOOL, SARHALI		AND			
		ADMINISTRATION			
		101- GOVERNMENT	13, 42, 502	0	13, 42, 502
		PRIMARY SCHOOLS			
		109- GOVERNMENT	3, 53, 137	0	3, 53, 137
		SECONDARY SCHOOLS			
*****		-----			
TOTAL(MH)		17, 85, 639	0	17, 85, 639	
*****		-----			
TOTAL(DDO)		17, 85, 639	0	17, 85, 639	
HEADMASTER, GOVERNMENT GIRLS	2202	104- TEACHERS	1, 492	1, 508	3, 000
SCHOOL, DHAPAI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	64, 07, 786	15, 28, 643	79, 36, 429
		SECONDARY SCHOOLS			
*****		-----			
TOTAL(MH)		64, 09, 278	15, 30, 151	79, 39, 429	
*****		-----			

FINMIN0821

TOTAL (DDO)	64,09,278	15,30,151	79,39,429
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HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	2,984	0	2,984
SCHOOL, KHAKHRANI		AND OTHER			
		SERVICES			

109-GOVERNMENT	86,22,648	20,44,389	1,06,67,037
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GOVERNMENT OF PUNJAB Page 207

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS	2202	789-SPECIAL	0	3,000	3,000
	DEPARTMENT OF EDUCATION, SCHOOL, KHAKHRANI		COMPONENT PLAN			
	PUNJAB		FOR SCHEDULED			
			CASTES			

* * * * *

TOTAL (MH)	86,25,632	20,47,389	1,06,73,021
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TOTAL (DDO)	86,25,632	20,47,389	1,06,73,021
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FINMIN0821					
HEADMASTER,GOVERNMENT GIRLS	2202	104-INSPECTION	55,138	0	55,138
SCHOOL, KHALSA					
		109-GOVERNMENT	29,97,238	3,43,356	33,40,594
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		30,52,376	3,43,356	33,95,732

	TOTAL (DDO)		30,52,376	3,43,356	33,95,732
HEADMASTER,GOVERNMENT GIRLS	2202	109-GOVERNMENT	53,84,360	14,11,801	67,96,161
SCHOOL, KHALU		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		53,84,360	14,11,801	67,96,161

	TOTAL (DDO)		53,84,360	14,11,801	67,96,161
HEADMASTER,GOVERNMENT GOVERNMENT	2202	109-GOVERNMENT	39,47,153	7,78,238	47,25,391
HIGH SCHOOL, MOTHANWALA		SECONDARY			
		SCHOOLS			

789-SPECIAL 0 3,000 3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	GOVERNMENT TOTAL(MH)		39,47,153	7,81,238	47,28,391
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, MOTHANWALA					
	PUNJAB						
*****					-----		
		TOTAL(DDO)			39,47,153	7,81,238	47,28,391
	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	44,44,500	0	44,44,500
	SCHOOL			PRIMARY SCHOOLS			
				109-GOVERNMENT	42,62,248	28,06,914	70,69,162
				SECONDARY			
				SCHOOLS			

FINMIN0821					
*****			-----		
TOTAL (MH)			1,26,53,901	35,88,152	1,62,42,053
*****			-----		
TOTAL (DDO)			1,26,53,901	35,88,152	1,62,42,053
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,78,926	5,45,696	30,24,622
SCHOOL HUSSAINPUR LALLOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			24,78,926	5,45,696	30,24,622
*****			-----		
TOTAL (DDO)			24,78,926	5,45,696	30,24,622
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,38,536	41,96,799	84,35,335
SCHOOL,		PRIMARY SCHOOLS			
		109-GOVERNMENT	31,57,856	97,212	32,55,068
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			73,96,392	42,94,011	1,16,90,403

TOTAL (DDO)	73,96,392	42,94,011	1,16,90,403
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,50,490	33,09,950	1,17,60,440
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TOTAL (MH)	1,58,46,882	76,03,961	2,34,50,843
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TOTAL (DDO)	1,58,46,882	76,03,961	2,34,50,843
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BUCTTAR SOHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,01,362	2,01,362
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TOTAL (MH)	0	2,01,362	2,01,362
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FINMIN0821					

TOTAL(DDO)			0	2,01,362	2,01,362
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,08,386	4,62,209	13,70,595
SCHOOL, CHABAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			9,08,386	4,62,209	13,70,595

TOTAL(DDO)			9,08,386	4,62,209	13,70,595
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,410	0	28,410
SCHOOL, GOBINDPUR, BANGA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			28,410	0	28,410

TOTAL(DDO)			28,410	0	28,410
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,10,835	10,17,410	50,28,245
SCHOOL, HARRAIPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		40,10,835	10,17,410	50,28,245
		*****			-----	-----	-----
		TOTAL(DDO)			40,10,835	10,17,410	50,28,245
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,00,056	12,55,457	63,55,513
	DEPARTMENT OF EDUCATION,	SCHOOL, JHANDU-KE		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		51,00,056	12,55,457	63,55,513
		*****			-----	-----	-----
		TOTAL(DDO)			51,00,056	12,55,457	63,55,513
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,000	0	2,000
		SCHOOL, KAHLWAN KARTARPUR		SECONDARY			

SCHOOLS

FINMIN0821

*****	-----	-----	-----
TOTAL (MH)	2,000	0	2,000

*****	-----	-----	-----
TOTAL (DDO)	2,000	0	2,000

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	1,43,270	0	1,43,270
SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,43,270	0	1,43,270

*****	-----	-----	-----
TOTAL (DDO)	1,43,270	0	1,43,270

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	6,30,260	0	6,30,260
SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	6,30,260	0	6,30,260

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	74,619	0	74,619
	DEPARTMENT OF EDUCATION,	SCHOOL, LIDDARAN KALAN, BANGA		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		7,04,879	0	7,04,879

			TOTAL (DDO)		7,04,879	0	7,04,879

		HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	26,267	0	26,267
		SCHOOL, MUSAFAPUR, KARTARPUR		PROGRAMMES			

			TOTAL (MH)		26,267	0	26,267

			TOTAL (DDO)		26,267	0	26,267

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,95,926	0	4,95,926
		SCHOOL, PANDORI KALAN		SECONDARY			

FINMIN0821
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	4,95,926	0	4,95,926

*****	-----	-----	-----
TOTAL (DDO)	4,95,926	0	4,95,926

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,80,630	13,01,006	70,81,636
SCHOOL, TEONA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	57,80,630	13,01,006	70,81,636

*****	-----	-----	-----
TOTAL (DDO)	57,80,630	13,01,006	70,81,636

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,51,30,998	2,53,58,199	10,04,89,197
SCHOOL		SECONDARY			
		SCHOOLS			

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		7,51,30,998	2,53,58,199	10,04,89,197
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	200-OTHER	51,859	0	51,859
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		7,51,82,857	2,53,58,199	10,05,41,056

			TOTAL (DDO)		7,51,82,857	2,53,58,199	10,05,41,056

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		24,45,069	6,12,265	30,57,334
	SCHOOL ALAMPUR		SECONDARY				
			SCHOOLS				
			*****	-----			
			TOTAL (MH)		24,45,069	6,12,265	30,57,334

			TOTAL (DDO)		24,45,069	6,12,265	30,57,334

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,65,307	11,83,105	46,48,412
SCHOOL GOGHRA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			34,65,307	11,83,105	46,48,412

*****			-----	-----	-----
TOTAL (DDO)			34,65,307	11,83,105	46,48,412

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,83,263	8,65,025	22,48,288
SCHOOL LAKSHIAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			13,83,263	8,65,025	22,48,288

*****			-----	-----	-----
TOTAL (DDO)			13,83,263	8,65,025	22,48,288

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	21,630	0	21,630
	DEPARTMENT OF EDUCATION,	SCHOOL ZAHIDPUR KAURD		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	21,630	0	21,630

*****	-----	-----	-----
TOTAL (DDO)	21,630	0	21,630

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,97,229	9,98,862	45,96,091
SCHOOL (BOYS), RALLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	35,97,229	9,98,862	45,96,091

2235	200-OTHER	1,17,992	0	1,17,992
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,17,992	0	1,17,992

*****	-----	-----	-----
TOTAL (DDO)	37,15,221	9,98,862	47,14,083

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,072	0	49,072
SCHOOL (GIRLS), DAHERU		PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	49,072	0	49,072

*****	-----	-----	-----
TOTAL (DDO)	49,072	0	49,072

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,36,214	8,14,184	47,50,398
SCHOOL (GIRLS), JARAG		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	39,36,214	8,14,184	47,50,398

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			39,36,214	8,14,184	47,50,398
	DEPARTMENT OF EDUCATION,						

PUNJAB

FINMIN0821

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,36,251	4,69,915	37,06,166
SCHOOL (GIRLS), KAMAL PURA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		71,72,465	12,84,099	84,56,564

*****	-----			
TOTAL (DDO)		71,72,465	12,84,099	84,56,564

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,58,717	9,46,487	51,05,204
SCHOOL (GIRLS), KAMRAN ROAD		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		41,58,717	9,46,487	51,05,204

*****	-----			
TOTAL (DDO)		41,58,717	9,46,487	51,05,204

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,33,151	0	11,33,151
SCHOOL (GIRLS), MALHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	11,33,151	0	11,33,151

*****	-----	-----	-----
TOTAL (DDO)	11,33,151	0	11,33,151

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	10,782	0	10,782
SCHOOL (GIRLS), PAYAL		PRIMARY SCHOOLS			
		104-INSPECTION	88,684	0	88,684
		109-GOVERNMENT	3,25,819	0	3,25,819
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		4,25,285	0	4,25,285

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

FINMIN0821					
TOTAL (DDO)			4,25,285	0	4,25,285
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,62,105	7,19,416	30,81,521
SCHOOL BAGOWAL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			27,87,390	7,19,416	35,06,806
*****			-----	-----	-----
TOTAL (DDO)			27,87,390	7,19,416	35,06,806
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,58,345	8,67,342	36,25,687
SCHOOL BAHERA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			27,58,345	8,67,342	36,25,687
*****			-----	-----	-----
TOTAL (DDO)			27,58,345	8,67,342	36,25,687
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,27,396	12,32,613	52,60,009
SCHOOL BAKAPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	40,27,396	12,32,613	52,60,009

*****	-----	-----	-----
TOTAL (DDO)	40,27,396	12,32,613	52,60,009

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,53,334	0	8,53,334
SCHOOL BARI		PRIMARY SCHOOLS			
		109-GOVERNMENT	38,45,019	7,54,675	45,99,694
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	46,98,353	7,54,675	54,53,028

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	104-DEPOSIT	0	10,000	10,000
	DEPARTMENT OF EDUCATION,	SCHOOL BARI		LINKED			
	PUNJAB			INSURANCE			

		FINMIN0821			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,00,000	10,286	1,10,286
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,00,000	20,286	1,20,286
		*****	-----	-----	-----
		TOTAL (DD0)	47,98,353	7,74,961	55,73,314
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,02,550	7,26,585	48,29,135
SCHOOL BARIANA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	41,02,550	7,26,585	48,29,135
	2235	200-OTHER	3,32,757	0	3,32,757
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	3,32,757	0	3,32,757
		*****	-----	-----	-----

TOTAL(DDO)	FINMIN0821	44,35,307	7,26,585	51,61,892
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	25,74,010	6,98,301	32,72,311
SCHOOL BERING		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	25,74,010	6,98,301	32,72,311

2235	200-OTHER	1,22,980	0	1,22,980
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----				
TOTAL(MH)	1,22,980	0	1,22,980				

*****	-----	-----	-----
TOTAL(DDO)	26,96,990	6,98,301	33,95,291

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,17,348	7,31,297	36,48,645
	DEPARTMENT OF EDUCATION,	SCHOOL BHARTA KHURD		SECONDARY			

		FINMIN0821			
PUNJAB		SCHOOLS			
		*****	-----		
		TOTAL (MH)	29,17,348	7,31,297	36,48,645
		*****	-----		
		TOTAL (DDO)	29,17,348	7,31,297	36,48,645
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,92,107	4,74,223	23,66,330
SCHOOL BHEEN		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	18,92,107	4,74,223	23,66,330
		*****	-----		
		TOTAL (DDO)	18,92,107	4,74,223	23,66,330
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,53,971	5,23,879	25,77,850
SCHOOL CHADIANI KHURD		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	20,53,971	5,23,879	25,77,850
		*****	-----		

FINMIN0821

TOTAL (DDO)	20,53,971	5,23,879	25,77,850
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,93,246	4,94,515	51,87,761
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SCHOOL CHAMUHI SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	46,93,246	4,94,515	51,87,761
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	46,93,246	4,94,515	51,87,761
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41, 20, 211	10, 70, 811	51, 91, 022
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SCHOOL CHAND PUR RURKI SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	88,13,457	15,65,326	1,03,78,783
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*****			-----		
TOTAL (DDO)			88,13,457	15,65,326	1,03,78,783

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,56,084	0	8,56,084
SCHOOL CHOUTALA		PRIMARY SCHOOLS			
		109-GOVERNMENT	61,48,916	13,34,040	74,82,956
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			70,05,000	13,34,040	83,39,040

*****			-----		
TOTAL (DDO)			70,05,000	13,34,040	83,39,040

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	66,254	0	66,254
SCHOOL CHUHAR MAJRA		PRIMARY SCHOOLS			
		109-GOVERNMENT	16,20,782	4,14,679	20,35,461
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			16,87,036	4,14,679	21,01,715

*****				-----		
TOTAL (DDO)				16,87,036	4,14,679	21,01,715

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,80,330	7,62,673	32,43,003
SCHOOL DANDOH		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

*****				-----		
TOTAL (MH)				24,80,330	7,62,673	32,43,003

*****				-----		
TOTAL (DDO)				24,80,330	7,62,673	32,43,003

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,40,458	0	15,40,458
	DEPARTMENT OF EDUCATION,	SCHOOL DHARLOKHRA		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----		
TOTAL (MH)				15,40,458	0	15,40,458

FINMIN0821					
	2235	200-OTHER	79,969	0	79,969
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		79,969	0	79,969
	*****	-----	-----	-----	
	TOTAL (DDO)		16,20,427	0	16,20,427
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	76,997	0	76,997
SCHOOL DHUGGA KALAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	72,09,372	17,12,917	89,22,289
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		72,86,369	17,12,917	89,99,286
	*****	-----	-----	-----	
	TOTAL (DDO)		72,86,369	17,12,917	89,99,286
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	49,62,205	10,30,024	59,92,229
SCHOOL GILZIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	49,62,205	10,30,024	59,92,229

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			49,62,205	10,30,024	59,92,229
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,49,689	11,80,302	66,29,991
SCHOOL JAHAN KHELAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,04,11,894	22,10,326	1,26,22,220

2235	200-OTHER	4,892	2,58,350	2,63,242
	PROGRAMMES			

*****	-----	-----	-----
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FINMIN0821					
TOTAL (MH)			4,892	2,58,350	2,63,242

TOTAL (DDO)			1,04,16,786	24,68,676	1,28,85,462
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,69,561	10,37,222	72,06,783
SCHOOL JAJA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			61,69,561	10,37,222	72,06,783
	2235	200-OTHER	17,101	18,535	35,636
		PROGRAMMES			

TOTAL (MH)			17,101	18,535	35,636

TOTAL (DDO)			61,86,662	10,55,757	72,42,419
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,22,347	17,21,131	98,43,478
SCHOOL JANAURI		SECONDARY			
		SCHOOLS			

FINMIN0821			
TOTAL (MH)	81, 22, 347	17, 21, 131	98, 43, 478

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	41, 329	0	41, 329
	DEPARTMENT OF EDUCATION,	SCHOOL JANAURI		PROGRAMMES			
	PUNJAB						
*****					-----		
TOTAL (MH)					81, 63, 676	17, 21, 131	98, 84, 807
*****					-----		
TOTAL (DDO)					81, 63, 676	17, 21, 131	98, 84, 807
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	36, 67, 444	8, 93, 445	45, 60, 889	
	SCHOOL KANGMAI		SECONDARY				
			SCHOOLS				
*****					-----		
TOTAL (MH)					36, 67, 444	8, 93, 445	45, 60, 889
*****					-----		

FINMIN0821					
TOTAL (DDO)			36,67,444	8,93,445	45,60,889
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,90,719	0	4,90,719
SCHOOL KHIRERPUR		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
TOTAL (MH)			4,90,719	0	4,90,719
		*****	-----	-----	-----
TOTAL (DDO)			4,90,719	0	4,90,719
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,436	0	17,436
SCHOOL KHUSROPUR KARTARPUR		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
TOTAL (MH)			17,436	0	17,436
		*****	-----	-----	-----
TOTAL (DDO)			17,436	0	17,436
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	29,48,290	0	29,48,290
SCHOOL KOI		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	33,29,163	4,45,011	37,74,174
	DEPARTMENT OF EDUCATION,	SCHOOL KOI		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					62,77,453	4,45,011	67,22,464
			2235	200-OTHER	1,68,173	0	1,68,173
				PROGRAMMES			
*****					-----		
TOTAL(MH)					1,68,173	0	1,68,173
*****					-----		
TOTAL(DDO)					64,45,626	4,45,011	68,90,637
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,63,230	4,55,044	23,18,274
		SCHOOL KUKANET		SECONDARY			
				SCHOOLS			
*****					-----		

		FINMIN0821			
	TOTAL(MH)		18,63,230	4,55,044	23,18,274

*****	-----	-----	-----	
TOTAL(DDO)		18,63,230	4,55,044	23,18,274

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,02,16,838	18,41,808	1,20,58,646
SCHOOL LAMIN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)		1,02,16,838	18,41,808	1,20,58,646

	2235	200-OTHER	1,31,748	0	1,31,748
		PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		1,31,748	0	1,31,748

*****	-----	-----	-----	
TOTAL(DDO)		1,03,48,586	18,41,808	1,21,90,394

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	42,44,831	8,300	42,53,131
SCHOOL MAHAL GEHLAN		PRIMARY SCHOOLS			

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	0	89,471	89,471
	DEPARTMENT OF EDUCATION,	SCHOOL MAHAL GEHLAN					
	PUNJAB						
				109-GOVERNMENT	57,51,821	11,68,176	69,19,997
				SECONDARY			
				SCH00LS			
			*****		-----	-----	-----
			TOTAL (MH)		99,96,652	12,65,947	1,12,62,599
			*****		-----	-----	-----
			TOTAL (DD0)		99,96,652	12,65,947	1,12,62,599
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,81,269	3,98,761	28,80,030
		SCH00L MALIKPUR		SECONDARY			
				SCH00LS			
			*****		-----	-----	-----
			TOTAL (MH)		24,81,269	3,98,761	28,80,030
			*****		-----	-----	-----
			TOTAL (DD0)		24,81,269	3,98,761	28,80,030

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,79,550	5,24,539	26,04,089
SCHOOL MALPUR ARKAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	20,79,550	5,24,539	26,04,089

*****	-----	-----	-----
TOTAL (DDO)	20,79,550	5,24,539	26,04,089

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,63,812	10,94,052	55,57,864
SCHOOL MANAK KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	44,63,812	10,94,052	55,57,864

*****	-----	-----	-----
TOTAL (DDO)	44,63,812	10,94,052	55,57,864

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	13,37,947	0	13,37,947
	DEPARTMENT OF EDUCATION,	SCHOOL MANDHALI		PRIMARY SCHOOLS			
	PUNJAB						

109-GOVERNMENT	31,99,671	7,21,641	39,21,312
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	90,01,430	18,15,693	1,08,17,123

*****	-----	-----	-----
TOTAL (DDO)	90,01,430	18,15,693	1,08,17,123

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	42,47,535	7,56,755	50,04,290
SCHOOL MASITPUR KOT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	42,47,535	7,56,755	50,04,290

*****	-----	-----	-----
TOTAL (DDO)	42,47,535	7,56,755	50,04,290

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	42,60,960	17,140	42,78,100
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SCHOOL MEHLI

PRIMARY SCHOOLS

109-GOVERNMENT	28,34,714	5,84,394	34,19,108
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	70,95,674	6,01,534	76,97,208
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TOTAL (DDO)	70,95,674	6,01,534	76,97,208
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,55,040	12,82,394	64,37,434
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SCHOOL MIANI

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	51,55,040	12,82,394	64,37,434
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	FINMIN0821	51,55,040	12,82,394	64,37,434
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,51,869	24,99,566	1,28,51,435
SCHOOL MUKERIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,55,06,909	37,81,960	1,92,88,869

*****	-----	-----	-----
TOTAL(DDO)	1,55,06,909	37,81,960	1,92,88,869

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,47,508	6,45,711	35,93,219
SCHOOL NANGAL ISHAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	29,47,508	6,45,711	35,93,219

2235	200-OTHER	16,060	0	16,060
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	16,060	0	16,060

*****				-----		
TOTAL(DDO)				29,63,568	6,45,711	36,09,279

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,22,369	6,43,840	34,66,209
SCHOOL NIGHI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				28,22,369	6,43,840	34,66,209

*****				-----		
TOTAL(DDO)				28,22,369	6,43,840	34,66,209

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	89,471	0	89,471
SCHOOL PANIALI KALAN					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,78,339	6,42,509	33,20,848
	DEPARTMENT OF EDUCATION,	SCHOOL PANIALI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL (MH)		27,67,810	6,42,509	34,10,319

*****		-----		
TOTAL (DDO)		27,67,810	6,42,509	34,10,319

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,12,453	5,30,398	34,42,851
SCHOOL PASSI KANDI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		29,12,453	5,30,398	34,42,851

*****		-----		
TOTAL (DDO)		29,12,453	5,30,398	34,42,851

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,28,162	3,92,165	20,20,327
SCHOOL PATIAL		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		16,28,162	3,92,165	20,20,327

*****		-----		
TOTAL (DDO)		16,28,162	3,92,165	20,20,327

FINMIN0821

HEADMASTER, GOVERNMENT HIGH

SCHOOL PHARALA

109 - GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

TOTAL (DDO)

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF _____

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DEPARTMENT

CHIEF CONTROLLING OFFICE

DRAWING AND DISBURSING OFFICE

HEAD

HEAD

UPTO PREVIOUS MONTH

THE MONTH

EXPENDITURE

EDUCATION

SECRETARY TO GOVERNMENT

HEADMASTER GOVERNMENT HIGH

2202

109-GOVERNMENT

35 19 15

9 47 280

44 66 444

DEPARTMENT OF EDUCATION.

SCHOOL POJEWAL

SECONDARY

SCHOOL S

* * * * *

TOTAL (MH)

TOTAL (DDO)			35,19,155	9,47,289	44,66,444

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	42,00,143	42,00,143
SCHOOL RAIL MAJARA		PRIMARY SCHOOLS			

		109-GOVERNMENT	40,90,521	9,47,915	50,38,436
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			40,90,521	51,48,058	92,38,579

TOTAL (DDO)			40,90,521	51,48,058	92,38,579

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,61,672	5,91,169	30,52,841
SCHOOL RAITAINDA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			24,61,672	5,91,169	30,52,841

TOTAL (DDO)			24,61,672	5,91,169	30,52,841

FINMIN0821							
HEADMASTER,GOVERNMENT HIGH		2202	101-GOVERNMENT	66,254	0	66,254	
SCHOOL RAKHRAN DHAHA			PRIMARY SCHOOLS				
			104-INSPECTION	53,317	0	53,317	
			109-GOVERNMENT	23,05,983	5,32,064	28,38,047	
			SECONDARY				
			SCHOOLS				
*****				-----	-----	-----	
			TOTAL (MH)	24,25,554	5,32,064	29,57,618	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			24,25,554	5,32,064	29,57,618
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,49,419	9,40,573	49,89,992
	DEPARTMENT OF EDUCATION,	SCHOOL RANWAL BHULAKA		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----	-----	-----	
			TOTAL (MH)		64,74,973	14,72,637	79,47,610

2235	200-OTHER	2,23,290	0	2,23,290
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL (MH)	2,23,290	0	2,23,290

	*****	-----	-----	-----
	TOTAL (DD0)	66,98,263	14,72,637	81,70,900

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,78,493	3,83,692	16,62,185
SCHOOL SAHAB PUR		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	12,78,493	3,83,692	16,62,185

		*****	-----	-----	-----
		TOTAL (DD0)	12,78,493	3,83,692	16,62,185

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	53,89,156	11,65,524	65,54,680
SCHOOL SAHLON		PRIMARY SCHOOLS			
		109-GOVERNMENT	56,92,926	14,32,117	71,25,043
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,10,82,082	25,97,641	1,36,79,723

*****	-----	-----	-----
TOTAL (DDO)	1,10,82,082	25,97,641	1,36,79,723

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,99,949	4,53,326	22,53,275
SCHOOL SAID PUR KALAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	17,99,949	4,53,326	22,53,275

*****	-----	-----	-----
TOTAL (DDO)	17,99,949	4,53,326	22,53,275

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,68,320	4,09,915	23,78,235
	DEPARTMENT OF EDUCATION,	SCHOOL SANAWA		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL (MH)		19,68,320	4,09,915	23,78,235

*****		-----		
TOTAL (DDO)		19,68,320	4,09,915	23,78,235

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	11,61,524	0	11,61,524
SCHOOL SANDHWAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	41,12,851	11,36,350	52,49,201
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		52,74,375	11,36,350	64,10,725

*****		-----		
TOTAL (DDO)		52,74,375	11,36,350	64,10,725

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	54,04,927	14,06,405	68,11,332
SCHOOL SANGO KATRALA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		54,04,927	14,06,405	68,11,332

2235	200-OTHER	0	30,794	30,794
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		0	30,794	30,794

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			54,04,927	14,37,199	68,42,126

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	18,390	0	18,390
	DEPARTMENT OF EDUCATION,	SCHOOL SARHALA RANUAN		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	10,47,854	3,68,246	14,16,100
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	10,66,244	3,99,040	14,65,284

TOTAL (DDO)			64,71,171	18,05,445	82,76,616

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,52,494	0	2,52,494
SCHOOL SEKHAL MUNDI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			2,52,494	0	2,52,494

TOTAL (DDO)			2,52,494	0	2,52,494

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,54,328	10,53,830	50,08,158
SCHOOL SURA PUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			39,54,328	10,53,830	50,08,158

TOTAL (DDO)			39,54,328	10,53,830	50,08,158

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,16,301	9,04,891	44,21,192
SCHOOL TAGGER KALAN		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL (MH)					35,16,301	9,04,891	44,21,192
2235	200-OTHER				39,319	43,904	83,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****					-----		
TOTAL (MH)					39,319	43,904	83,223

*****					-----		
TOTAL (DDO)					35,55,620	9,48,795	45,04,415

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	19,44,962	5,05,295	24,50,257
	DEPARTMENT OF EDUCATION,	SCHOOL TAHLI		SECONDARY			
	PUNJAB			SCHOOLS			

*****					-----		
TOTAL (MH)					19,44,962	5,05,295	24,50,257

TOTAL (DDO)			19,44,962	5,05,295	24,50,257

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,75,915	3,06,447	16,82,362
SCHOOL TAKARLA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			13,75,915	3,06,447	16,82,362

TOTAL (DDO)			13,75,915	3,06,447	16,82,362

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,35,916	13,76,187	72,12,103
SCHOOL THOPIA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			58,35,916	13,76,187	72,12,103

TOTAL (DDO)			58,35,916	13,76,187	72,12,103

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	4,86,951	0	4,86,951
SCHOOL (BOYS), KISHANPURA		AND			

109-GOVERNMENT65,46,5986,11,18571,57,783

SECONDARY

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****-----

TOTAL(MH)70,33,5496,11,18576,44,734

*****-----

TOTAL(DD0)70,33,5496,11,18576,44,734

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,11,543	22,50,805	29,62,348
	DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), MADHAKE		SECONDARY			
	PUNJAB			SCHOOLS			

*****-----

TOTAL(MH)7,11,54322,50,80529,62,348

*****-----

TOTAL(DD0)7,11,54322,50,80529,62,348

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,88,405	12,68,285	62,56,690
SCHOOL(GIRLS), DAKHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	49,88,405	12,68,285	62,56,690

*****	-----	-----	-----
TOTAL(DDO)	49,88,405	12,68,285	62,56,690

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,46,345	7,98,187	63,44,532
SCHOOL(GIRLS), DHARAMKOT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	55,46,345	7,98,187	63,44,532

*****	-----	-----	-----
TOTAL(DDO)	55,46,345	7,98,187	63,44,532

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,39,31,933	74,82,794	3,14,14,727
SCHOOL,		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,492	1,492
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED							
CASTES							

			TOTAL (MH)		2,39,31,933	74,84,286	3,14,16,219

			TOTAL (DDO)		2,39,31,933	74,84,286	3,14,16,219
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,00,065	6,18,723	35,18,788
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHARI		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)		29,00,065	6,18,723	35,18,788

			TOTAL (DDO)		29,00,065	6,18,723	35,18,788

FINMIN0821					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,36,279	5,38,894	31,75,173
SCHOOL, AAIWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			26,36,279	5,38,894	31,75,173
*****			-----		
TOTAL (DDO)			26,36,279	5,38,894	31,75,173
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,51,015	14,076	6,65,091
SCHOOL, ACHHARWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			6,51,015	14,076	6,65,091
*****			-----		
TOTAL (DDO)			6,51,015	14,076	6,65,091
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,02,912	2,38,202	12,41,114
SCHOOL, ADAMPUR		SECONDARY			
		SCHOOLS			
*****			-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		10,02,912	2,38,202	12,41,114
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	4,419	4,419
	DEPARTMENT OF EDUCATION,	SCHOOL, ADAMPUR		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		10,02,912	2,42,621	12,45,533
			*****		-----	-----	-----
			TOTAL (DDO)		10,02,912	2,42,621	12,45,533
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,93,932	12,71,817	63,65,749
		SCHOOL, AGAMPUR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		50,93,932	12,71,817	63,65,749
			*****		-----	-----	-----
			TOTAL (DDO)		50,93,932	12,71,817	63,65,749

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	60,705	0	60,705
SCHOOL, AGOL, NABHA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	60,705	0	60,705

*****	-----	-----	-----
TOTAL (DDO)	60,705	0	60,705

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,492	3,000	4,492
SCHOOL, AHENDPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,52,90,209	59,61,653	3,12,51,862
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,52,91,701	59,64,653	3,12,56,354

*****	-----	-----	-----
TOTAL (DDO)	2,52,91,701	59,64,653	3,12,56,354

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	53,03,490	13,69,874	66,73,364
	DEPARTMENT OF EDUCATION,	SCHOOL, AHMEDPUR		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL(MH)		53,03,490	13,69,874	66,73,364
			2235	200-OTHER	11,416	0	11,416
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		11,416	0	11,416
*****					-----		
		TOTAL(DDO)			53,14,906	13,69,874	66,84,780
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,48,711	15,99,466	42,48,177
		SCHOOL, AJIT GILL		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		26,48,711	15,99,466	42,48,177

*****				-----		
TOTAL(DDO)				26,48,711	15,99,466	42,48,177

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,87,492	12,69,373	64,56,865
SCHOOL, AJNODA, NABHA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				51,87,492	12,69,373	64,56,865

*****				-----		
TOTAL(DDO)				51,87,492	12,69,373	64,56,865

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	37,81,846	10,51,822	48,33,668
SCHOOL, AKHARA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				37,81,846	10,51,822	48,33,668

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,75,353	0	2,75,353
	DEPARTMENT OF EDUCATION,	SCHOOL, AKHARA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	40,57,199	10,51,822	51,09,021

*****	-----	-----	-----
TOTAL(DDO)	40,57,199	10,51,822	51,09,021

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	42,29,465	10,65,033	52,94,498
SCHOOL, AKLIA KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	42,29,465	10,65,033	52,94,498

*****	-----	-----	-----
TOTAL(DDO)	42,29,465	10,65,033	52,94,498

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	19,35,856	4,81,567	24,17,423
SCHOOL, AMARGARH KALER		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	19,35,856	4,81,567	24,17,423

2235	200-OTHER	0	3,15,769	3,15,769
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		0	3,15,769	3,15,769

*****	-----	-----	-----	
TOTAL(DDO)		19,35,856	7,97,336	27,33,192

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,15,39,634	27,22,669	1,42,62,303
SCHOOL, AMLOH ROAD, KHANNA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)		1,15,39,634	27,22,669	1,42,62,303

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,15,39,634	27,22,669	1,42,62,303

DEPARTMENT OF EDUCATION,		FINMIN0821			
PUNJAB					

HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,00,000	0	1,00,000
SCHOOL, ASAFWALA		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	66,78,034	12,05,337	78,83,371
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,920	2,920
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	67,78,034	12,08,257	79,86,291

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			67,78,034	12,08,257	79,86,291

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	53,49,627	13,28,717	66,78,344
	DEPARTMENT OF EDUCATION,	SCHOOL, ASAR PUR		SECONDARY			

		FINMIN0821			
PUNJAB		SCHOOLS			
		*****	-----		
TOTAL (MH)			1, 21, 27, 661	25, 36, 974	1, 46, 64, 635
		*****	-----		
TOTAL (DDO)			1, 21, 27, 661	25, 36, 974	1, 46, 64, 635
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11, 08, 663	21, 630	11, 30, 293
SCHOOL, ATHOLA		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			11, 08, 663	21, 630	11, 30, 293
		*****	-----		
TOTAL (DDO)			11, 08, 663	21, 630	11, 30, 293
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5, 188	0	5, 188
SCHOOL, ATIANA		PRIMARY SCHOOLS			
		109-GOVERNMENT	9, 08, 840	5, 73, 962	14, 82, 802
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			9, 14, 028	5, 73, 962	14, 87, 990

*****				-----	-----	-----
TOTAL (DDO)				9,14,028	5,73,962	14,87,990

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,99,675	11,45,652	59,45,327
SCHOOL, ATLA KALAN		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				47,99,675	11,45,652	59,45,327

*****				-----	-----	-----
TOTAL (DDO)				47,99,675	11,45,652	59,45,327

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,10,173	20,77,370	1,03,87,543
	DEPARTMENT OF EDUCATION,	SCHOOL, ATTOWAL		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				83,10,173	20,77,370	1,03,87,543

*****			-----		
TOTAL (DD0)			83,10,173	20,77,370	1,03,87,543

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	61,73,674	19,68,212	81,41,886
SCHOOL, AULAKH		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			61,73,674	19,68,212	81,41,886

2235	200-OTHER	22,587	69,330	91,917
	PROGRAMMES			

*****			-----		
TOTAL (MH)			22,587	69,330	91,917

*****			-----		
TOTAL (DD0)			61,96,261	20,37,542	82,33,803

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	35,770	35,770
SCHOOL, AYALI KALAN		PRIMARY SCHOOLS			

		109-GOVERNMENT	80,92,461	15,36,626	96,29,087
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	80,92,461	15,72,396	96,64,857

2235	200-OTHER	8,500	0	8,500
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	8,500	0	8,500

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			81,00,961	15,72,396	96,73,357

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	37,635	60,180	97,815
	DEPARTMENT OF EDUCATION,	SCHOOL, BABLAUR		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	46,135	60,180	1,06,315

TOTAL(DDO)			81,38,596	16,32,576	97,71,172

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	62,27,571	14,66,203	76,93,774
SCHOOL, BACHHOANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			62,27,571	14,66,203	76,93,774

2235	200-OTHER		0	8,990	8,990
	PROGRAMMES				

TOTAL(MH)			0	8,990	8,990

TOTAL(DDO)			62,27,571	14,75,193	77,02,764

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,82,835	8,31,958	41,14,793
SCHOOL, BADHOCHI KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			32,82,835	8,31,958	41,14,793

*****				-----		
TOTAL(DDO)				32,82,835	8,31,958	41,14,793

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,36,487	7,74,279	40,10,766
SCHOOL, BADWA, NURPUR BEDI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				32,36,487	7,74,279	40,10,766

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	15,167	16,108	31,275
	DEPARTMENT OF EDUCATION,	SCHOOL, BADWA, NURPUR BEDI		PROGRAMMES			
	PUNJAB						

*****				-----		
TOTAL(MH)				15,167	16,108	31,275

*****				-----		
TOTAL(DDO)				32,51,654	7,90,387	40,42,041

FINMIN0821					
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	80,61,112	8,87,355	89,48,467
SCHOOL, BAGHANA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			80,61,112	8,87,355	89,48,467
*****			-----	-----	-----
TOTAL(DDO)			80,61,112	8,87,355	89,48,467
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	23,826	0	23,826
SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	51,42,108	11,24,280	62,66,388
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			51,65,934	11,24,280	62,90,214
*****			-----	-----	-----
TOTAL(DDO)			51,65,934	11,24,280	62,90,214
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	46,29,613	12,01,747	58,31,360
SCHOOL, BAHADURPUR BAHIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	46,29,613	12,01,747	58,31,360

*****	-----	-----	-----
TOTAL (DDO)	46,29,613	12,01,747	58,31,360

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,198	0	1,198
	DEPARTMENT OF EDUCATION,	SCHOOL, BAKARPUR		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	46,30,811	12,01,747	58,32,558

*****	-----	-----	-----
TOTAL (DDO)	46,30,811	12,01,747	58,32,558

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	17,61,516	6,44,435	24,05,951
SCHOOL, BAKHSHIWALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			17,61,516	6,44,435	24,05,951

2235	200-OTHER	79,930	5,978	85,908
PROGRAMMES				

*****			-----		
TOTAL (MH)			79,930	5,978	85,908

*****			-----		
TOTAL (DD0)			18,41,446	6,50,413	24,91,859

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,38,311	18,00,592	81,38,903
SCHOOL, BALBERA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			63,38,311	18,00,592	81,38,903

*****			-----		
TOTAL (DD0)			63,38,311	18,00,592	81,38,903

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,73,370	7,95,071	41,68,441
SCHOOL, BALLOH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	33,73,370	7,95,071	41,68,441

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			33,73,370	7,95,071	41,68,441
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,55,177	28,23,912	31,79,089
SCHOOL, BANDER		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	37,28,547	36,18,983	73,47,530

*****	-----	-----	-----
TOTAL (DDO)	37,28,547	36,18,983	73,47,530

FINMIN0821					
HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,45,644	0	1,45,644
SCHOOL, BANDIWALA		AND			
		ADMINISTRATION			
		109-GOVERNMENT	85,50,760	27,58,935	1,13,09,695
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	86,96,404	27,58,935	1,14,55,339

*****	-----	-----	-----
TOTAL(DDO)	86,96,404	27,58,935	1,14,55,339

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,61,013	8,78,661	44,39,674
SCHOOL, BANERA KHURD		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	35,61,013	8,78,661	44,39,674

*****	-----	-----	-----
TOTAL(DDO)	35,61,013	8,78,661	44,39,674

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	55,82,098	13,43,959	69,26,057
SCHOOL, BANI LODHI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		55,82,098	13,43,959	69,26,057

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	43,278	89,124	1,32,402
	DEPARTMENT OF EDUCATION,	SCHOOL, BANI LODHI		PROGRAMMES			
	PUNJAB						

TOTAL (MH)		56,25,376	14,33,083	70,58,459
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TOTAL (DDO)		56,25,376	14,33,083	70,58,459
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HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	43,455	0	43,455
SCHOOL, BANWALA HANWATA		AND			
		ADMINISTRATION			

109-GOVERNMENT	1,04,11,494	42,65,719	1,46,77,213
SECONDARY			

FINMIN0821

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	1,04,54,949	42,65,719	1,47,20,668

*****	-----	-----	-----
TOTAL (DDO)	1,04,54,949	42,65,719	1,47,20,668

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	90,78,996	23,89,646	1,14,68,642
SCHOOL, BARAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	90,78,996	23,89,646	1,14,68,642

*****	-----	-----	-----
TOTAL (DDO)	90,78,996	23,89,646	1,14,68,642

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	15,599	0	15,599
SCHOOL, BAREWAL		PRIMARY SCHOOLS			

109-GOVERNMENT	63,34,556	15,87,702	79,22,258
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	63,50,155	15,87,702	79,37,857

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	38,797	0	38,797
	DEPARTMENT OF EDUCATION,	SCHOOL, BAREWAL		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	38,797	0	38,797

*****	-----	-----	-----
TOTAL(DDO)	63,88,952	15,87,702	79,76,654

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,81,451	4,12,976	19,94,427
SCHOOL, BARSALPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	15,81,451	4,12,976	19,94,427

*****	-----	-----	-----
TOTAL(DDO)	15,81,451	4,12,976	19,94,427

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,60,680	13,94,313	69,54,993
SCHOOL, BASSI GULAM HUSSAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	55,60,680	13,94,313	69,54,993

2235	200-OTHER	0	14,240	14,240
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	14,240	14,240

*****	-----	-----	-----
TOTAL (DDO)	55,60,680	14,08,553	69,69,233

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,86,782	14,86,034	74,72,816
SCHOOL, BASSI JALAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	59,86,782	14,86,034	74,72,816

FINMIN0821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			59,86,782	14,86,034	74,72,816
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,96,033	7,89,255	48,85,288
		SCHOOL, BASSIAN BET		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,00,82,815	22,75,289	1,23,58,104

		TOTAL(DDO)			1,00,82,815	22,75,289	1,23,58,104
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,68,730	28,56,544	1,32,25,274
		SCHOOL, BASTI JODHEWAL		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,03,68,730	28,56,544	1,32,25,274

2235	200-OTHER	2,43,211	0	2,43,211
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	2,43,211	0	2,43,211
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TOTAL (DDO)	1,06,11,941	28,56,544	1,34,68,485
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,36,754	0	6,36,754
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SCHOOL, BASTI BAWKHAL

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	6,36,754	0	6,36,754
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TOTAL (DDO)	6,36,754	0	6,36,754
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,71,339	9,94,369	56,65,708
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, BEGOWAL		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		46,71,339	9,94,369	56,65,708
			*****		-----	-----	-----
			TOTAL (DDO)		46,71,339	9,94,369	56,65,708
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	8,405	0	8,405
	DEPARTMENT OF EDUCATION,	SCHOOL, BEHAK BODLA		AND			
	PUNJAB			ADMINISTRATION			
				109-GOVERNMENT	65,89,706	14,56,761	80,46,467
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		65,98,111	14,56,761	80,54,872
			*****		-----	-----	-----
			TOTAL (DDO)		65,98,111	14,56,761	80,54,872
		HEADMASTER,GOVERNMENT HIGH	2235	102-CHILD	0	1,09,913	1,09,913
		SCHOOL, BEHAKBADLA, FAZILKA		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	0	1,09,913	1,09,913

*****	-----	-----	-----
TOTAL (DDO)	0	1,09,913	1,09,913

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,15,58,039	17,72,176	1,33,30,215
SCHOOL, BEHBALPUR KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,15,58,039	17,72,176	1,33,30,215

*****	-----	-----	-----
TOTAL (DDO)	1,15,58,039	17,72,176	1,33,30,215

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,87,838	10,32,757	61,20,595
SCHOOL, BEHLAKHAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

*****				-----			
TOTAL (MH)				50,87,838	10,32,757	61,20,595	
*****				-----			
TOTAL (DDO)				50,87,838	10,32,757	61,20,595	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,01,003	10,29,984	61,30,987
	DEPARTMENT OF EDUCATION,	SCHOOL, BER KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)				51,01,003	10,29,984	61,30,987	
				2235	200-OTHER	77,969	0
					PROGRAMMES		77,969
*****				-----			
TOTAL (MH)				77,969	0	77,969	
*****				-----			
TOTAL (DDO)				51,78,972	10,29,984	62,08,956	
				HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,77,316
				SCHOOL, BHADAS		SECONDARY	8,10,962
						SCHOOLS	49,88,278

*****	-----	-----	-----
TOTAL (MH)	41,77,316	8,10,962	49,88,278

*****	-----	-----	-----
TOTAL (DDO)	41,77,316	8,10,962	49,88,278

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	4,87,329	0	4,87,329
SCHOOL, BHAGOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	4,87,329	0	4,87,329

*****	-----	-----	-----
TOTAL (DDO)	4,87,329	0	4,87,329

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	37,38,743	9,27,439	46,66,182
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGPUR		SECONDARY			

PUNJAB		SCHOOLS		FINMIN0821	
		*****		-----	
TOTAL (MH)		42,26,072		9,27,439	
				51,53,511	
		*****		-----	
TOTAL (DDO)		42,26,072		9,27,439	
				51,53,511	
HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	17,04,353	8,23,585	25,27,938
SCHOOL, BHAGWANPUR HINGNA		SECONDARY			
		SCHOOLS			
		*****		-----	
TOTAL (MH)		17,04,353		8,23,585	
				25,27,938	
		*****		-----	
TOTAL (DDO)		17,04,353		8,23,585	
				25,27,938	
HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	65,64,933	15,89,946	81,54,879
SCHOOL, BHAMIRI		SECONDARY			
		SCHOOLS			
		*****		-----	
TOTAL (MH)		65,64,933		15,89,946	
				81,54,879	
		*****		-----	

	FINMIN0821			
TOTAL (DDO)		65,64,933	15,89,946	81,54,879

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,01,982	4,04,877	23,06,859
SCHOOL, BHAMMI PURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	19,01,982	4,04,877	23,06,859

TOTAL (DDO)	19,01,982	4,04,877	23,06,859

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,12,651	11,58,876	1,06,71,527
SCHOOL, BHANA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		95, 12, 651	11, 58, 876	1, 06, 71, 527

				FINMIN0821			
TOTAL(DDO)					95,12,651	11,58,876	1,06,71,527
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	14,98,793	0	14,98,793
	DEPARTMENT OF EDUCATION,	SCHOOL, BHANDAL LUMP		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----	-----	-----
TOTAL(MH)					14,98,793	0	14,98,793
				*****	-----	-----	-----
TOTAL(DDO)					14,98,793	0	14,98,793
	HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	20,45,403	6,03,802	26,49,205
	SCHOOL, BHANI SHALU			SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
TOTAL(MH)					20,45,403	6,03,802	26,49,205
				*****	-----	-----	-----
TOTAL(DDO)					20,45,403	6,03,802	26,49,205
	HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	57,93,503	8,59,699	66,53,202
	SCHOOL, BHANOLANGA			SECONDARY			
				SCHOOLS			

FINMIN0821						
110-ASSISTANCE			3,80,875		0	3,80,875
TO						
NON-GOVERNMENT						
SECONDARY						
SCHOOLS						

TOTAL(MH)			61,74,378		8,59,699	70,34,077

TOTAL(DDO)			61,74,378		8,59,699	70,34,077

HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	14,97,841	0	14,97,841
GOVERNMENT OF PUNJAB						
Page 251						
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, BHANTURA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		14,97,841	0	14,97,841

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	30,92,223	6,82,135	37,74,358
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAPPAL RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	30,92,223	6,82,135	37,74,358

*****	-----	-----	-----
TOTAL (DD0)	30,92,223	6,82,135	37,74,358

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,17,559	15,43,384	80,60,943
SCHOOL, BHARI PNECHAN, NABHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	65,17,559	15,43,384	80,60,943

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL (DD0)	66,17,559	15,43,384	81,60,943

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,01,901	5,14,369	29,16,270
SCHOOL, BHARROWAL KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	24,01,901	5,14,369	29,16,270

*****	-----	-----	-----
TOTAL (DDO)	24,01,901	5,14,369	29,16,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,83,080	0	7,83,080
	DEPARTMENT OF EDUCATION,	SCHOOL, BHATNURA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----	-----	-----	
			TOTAL (MH)		7,83,080	0	7,83,080

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TOTAL (DDO)		FINMIN0821	7,83,080	0	7,83,080
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,49,900	9,58,693	47,08,593
SCHOOL, BHATWAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		37,49,900	9,58,693	47,08,593

*****	-----			
TOTAL (DDO)		37,49,900	9,58,693	47,08,593

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,47,325	0	1,47,325
SCHOOL, BHEEN		COLLEGES AND			
		INSTITUTES			

		109-GOVERNMENT	41,93,633	1,44,585	43,38,218
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		43,40,958	1,44,585	44,85,543

*****	-----			
TOTAL (DDO)		43,40,958	1,44,585	44,85,543

HEADMASTER,GOVERNMENT HIGH	2202	FINMIN0821 109-GOVERNMENT	21,59,787	5,32,714	26,92,501
SCHOOL, BHIKKHOWALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	21,59,787	5,32,714	26,92,501

*****	-----	-----	-----
TOTAL (DDO)	21,59,787	5,32,714	26,92,501

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	47,88,341	15,06,012	62,94,353
	DEPARTMENT OF EDUCATION,	SCHOOL, BHOMA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	47,88,341	15,06,012	62,94,353

*****	-----	-----	-----
TOTAL (DDO)	47,88,341	15,06,012	62,94,353

FINMIN0821					
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,15,359	9,51,747	44,67,106
SCHOOL, BHOPAL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			35,15,359	9,51,747	44,67,106
	2235	200-OTHER	91,500	0	91,500
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			91,500	0	91,500
*****			-----	-----	-----
TOTAL (DD0)			36,06,859	9,51,747	45,58,606
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,492	1,492
SCHOOL, BHULLA RAI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	55,66,744	11,14,632	66,81,376
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			55,66,744	11,16,124	66,82,868

FINMIN0821				
2235	200-OTHER	7,750	0	7,750
PROGRAMMES				

TOTAL (MH)		7,750	0	7,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			55,74,494	11,16,124	66,90,618
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		50,47,618	8,71,546	59,19,164
	SCHOOL, BHULLAR		SECONDARY				
			SCHOOLS				

	TOTAL (MH)				50,55,368	8,71,546	59,26,914

	TOTAL (DDO)				1,06,22,112	19,87,670	1,26,09,782

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,27,888	7,03,933	38,31,821
SCHOOL, BHUMADDI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	31,27,888	7,03,933	38,31,821

2235	200-OTHER	6,10,551	0	6,10,551
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,10,551	0	6,10,551

*****	-----	-----	-----
TOTAL(DDO)	37,38,439	7,03,933	44,42,372

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	68,25,629	15,06,075	83,31,704
SCHOOL, BINAHERI, NABHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	68,25,629	15,06,075	83,31,704

*****	-----	-----	-----
TOTAL(DDO)	68,25,629	15,06,075	83,31,704

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,06,551	6,54,779	34,61,330
SCHOOL, BINJAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	28,06,551	6,54,779	34,61,330

*****	-----	-----	-----
TOTAL (DDO)	28,06,551	6,54,779	34,61,330

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	19,64,981	4,08,040	23,73,021
	DEPARTMENT OF EDUCATION,	SCHOOL, BINJON		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	19,64,981	4,08,040	23,73,021

TOTAL(DDO)		FINMIN0821	19,64,981	4,08,040	23,73,021
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HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	17,443	0	17,443
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SCHOOL, BIRMI		PRIMARY SCHOOLS			
		109-GOVERNMENT	39,02,866	8,60,167	47,63,033
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	39,20,309	8,60,167	47,80,476
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TOTAL(DDO)	39,20,309	8,60,167	47,80,476
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,00,243	4,93,939	36,94,182
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SCHOOL, BISHNADI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	32,00,243	4,93,939	36,94,182
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2235	200-OTHER	67,091	0	67,091
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	PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)	67,091	0	67,091
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			32,67,334	4,93,939	37,61,273
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,45,758	10,76,519	57,22,277
		SCHOOL, BISSO CHAK		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL (MH)		47,12,849	10,76,519	57,89,368
		*****			-----	-----	-----
		TOTAL (DDO)			79,13,092	15,70,458	94,83,550
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,34,348	10,89,596	61,23,944
		SCHOOL, BOHAN		SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	50,34,348	10,89,596	61,23,944

*****	-----	-----	-----
TOTAL (DD0)	50,34,348	10,89,596	61,23,944

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,63,096	0	10,63,096
SCHOOL, BOPA RAI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	10,63,096	0	10,63,096

*****	-----	-----	-----
TOTAL (DD0)	10,63,096	0	10,63,096

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,85,178	8,56,607	46,41,785
SCHOOL, BOPA RAI KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	37,85,178	8,56,607	46,41,785

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			37,85,178	8,56,607	46,41,785
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	79,33,805	18,73,305	98,07,110
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPARAI		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
		TOTAL (MH)			1,17,18,983	27,29,912	1,44,48,895
*****					-----		
		TOTAL (DDO)			1,17,18,983	27,29,912	1,44,48,895
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	64,24,138	16,60,209	80,84,347
		SCHOOL, BOPARAI KALAN		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			64,24,138	16,60,209	80,84,347
*****					-----		
		TOTAL (DDO)			64,24,138	16,60,209	80,84,347

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,13,917	13,23,191	55,37,108
SCHOOL, BORA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	42,13,917	13,23,191	55,37,108

*****	-----	-----	-----
TOTAL (DDO)	42,13,917	13,23,191	55,37,108

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,85,803	9,85,485	42,71,288
SCHOOL, BRAHAMPURI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	32,85,803	9,85,485	42,71,288

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

FINMIN0821

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			33,85,803	9,85,485	43,71,288
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	30,31,624	6,46,144	36,77,768
		SCHOOL, BRAICH		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		31,31,624	6,46,144	37,77,768
*****					-----	-----	-----
		TOTAL(DDO)			64,17,427	16,31,629	80,49,056
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	62,36,944	16,00,501	78,37,445
		SCHOOL, BRASS		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		62,36,944	16,00,501	78,37,445

2235	200-OTHER	11,500	0	11,500
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)	11,500	0	11,500	

*****	-----	-----	-----	
TOTAL (DDO)	62,48,444	16,00,501	78,48,945	

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,87,145	8,24,461	41,11,606
SCHOOL, BUANI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)	32,87,145	8,24,461	41,11,606	

*****	-----	-----	-----	
TOTAL (DDO)	32,87,145	8,24,461	41,11,606	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	25,38,969	5,67,444	31,06,413	
	DEPARTMENT OF EDUCATION,	SCHOOL, BURAJ HAKIMA		SECONDARY				
	PUNJAB			SCHOOLS				

			TOTAL (MH)		25,38,969	5,67,444	31,06,413	
			2235	200-OTHER	1,33,477	0	1,33,477	
				PROGRAMMES				

			TOTAL (MH)		1,33,477	0	1,33,477	

			TOTAL (DDO)		26,72,446	5,67,444	32,39,890	
			HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	34,68,847	7,79,121	42,47,968
			SCHOOL, BURAJ HARI		SECONDARY			
				SCHOOLS				

			TOTAL (MH)		34,68,847	7,79,121	42,47,968	
			2235	200-OTHER	0	2,12,007	2,12,007	
				PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	0	2,12,007	2,12,007

*****	-----	-----	-----
TOTAL (DDO)	34,68,847	9,91,128	44,59,975

HEADMASTER, GOVERNMENT HIGH SCHOOL, BUREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,71,666	10,85,575	96,57,241
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN FOR SCHEDULED CASTES			

*****	-----	-----	-----
TOTAL (MH)	85,71,666	10,88,575	96,60,241

*****	-----	-----	-----
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			85,71,666	10,88,575	96,60,241

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	67,45,185	10,82,084	78,27,269
	DEPARTMENT OF EDUCATION,	SCHOOL, BUSSOWAL		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	1,492	1,492
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL (MH)		1,53,16,851	21,72,151	1,74,89,002
			2235	200-OTHER	13,116	0	13,116
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL (MH)		13,116	0	13,116
			*****	-----	-----	-----	
			TOTAL (DDO)		1,53,29,967	21,72,151	1,75,02,118
			HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	83,12,177	21,39,241
			SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY		1,04,51,418
				SCHOOLS			
			*****	-----	-----	-----	
			TOTAL (MH)		83,12,177	21,39,241	1,04,51,418

2235	200-OTHER	1,13,268	0	1,13,268
	PROGRAMMES			

TOTAL (MH)		1,13,268	0	1,13,268

TOTAL (DDO)		84,25,445	21,39,241	1,05,64,686

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	36,53,896	9,12,701	45,66,597
SCHOOL, BUTAHRI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			36,53,896	9,12,701	45,66,597

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTAHRI		PROGRAMMES			

*****		-----		
TOTAL (MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL (DDO)		37,53,896	9,12,701	46,66,597

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	46,19,847	3,66,043	49,85,890
SCHOOL, BUTALA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		46,19,847	3,66,043	49,85,890

*****		-----		
TOTAL (DDO)		46,19,847	3,66,043	49,85,890

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	41,67,327	0	41,67,327
SCHOOL, BUTANA		SECONDARY			
		SCHOOLS			

		110 - ASSISTANCE	9,59,255	0	9,59,255
		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	51,26,582	0	51,26,582

*****	-----	-----	-----
TOTAL (DDO)	51,26,582	0	51,26,582

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,16,916	8,15,057	46,31,973
SCHOOL, CHAHLAN WALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	38,16,916	8,15,057	46,31,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,04,210	0	1,04,210
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAHLAN WALI		PROGRAMMES			
	PUNJAB						
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					1,04,210	0	1,04,210

TOTAL(DDO)			39,21,126	8,15,057	47,36,183

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	63,41,734	8,13,662	71,55,396
SCHOOL, CHAINA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			63,41,734	8,13,662	71,55,396

TOTAL(DDO)			63,41,734	8,13,662	71,55,396

HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,19,646	0	1,19,646
SCHOOL, CHAK JAMAL GARH		AND			
		ADMINISTRATION			

		109-GOVERNMENT	77,88,209	22,49,542	1,00,37,751
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			79,07,855	22,49,542	1,01,57,397

2235	200-OTHER	15,272	0	15,272
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	15,272	0	15,272

*****	-----	-----	-----
TOTAL (DDO)	79,23,127	22,49,542	1,01,72,669

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,19,670	0	1,19,670
SCHOOL, CHAK KALAN		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		1,19,670	0	1,19,670

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,090	1,090
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK KALAN		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	1,19,670	1,090	1,20,760

*****			-----		
TOTAL(DDO)			1,19,670	1,090	1,20,760

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	33,76,759	8,97,158	42,73,917
SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			33,76,759	8,97,158	42,73,917

2235	200-OTHER	0	15,416	15,416	
	PROGRAMMES				

*****			-----		
TOTAL(MH)			0	15,416	15,416

*****			-----		
TOTAL(DDO)			33,76,759	9,12,574	42,89,333

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	36,48,544	8,99,219	45,47,763
SCHOOL, CHAKMAFI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			36,48,544	8,99,219	45,47,763

*****				-----		
TOTAL (DDO)				36,48,544	8,99,219	45,47,763

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,52,057	3,72,118	33,24,175
SCHOOL, CHAKOKI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				29,52,057	3,72,118	33,24,175

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	29,52,057	3,72,118	33,24,175
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,45,054	15,84,424	78,29,478
SCHOOL, CHANGERWAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		91,97,111	19,56,542	1,11,53,653

2235	107-SWATANTRATA	0	15,740	15,740
SAINIK SAMMAN				
PENSION SCHEME				
200-OTHER		1,25,477	0	1,25,477
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		1,25,477	15,740	1,41,217

*****		-----	-----	-----
TOTAL (DDO)		93,22,588	19,72,282	1,12,94,870

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,16,272	4,00,389	20,16,661
SCHOOL, CHANIAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		16,16,272	4,00,389	20,16,661

*****		-----	-----	-----
TOTAL (DDO)		16,16,272	4,00,389	20,16,661

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	26,43,008	7,55,694	33,98,702
SCHOOL, CHATHE WALA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			26,43,008	7,55,694	33,98,702

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			26,43,008	7,55,694	33,98,702
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	23,26,382	4,94,313	28,20,695
SCHOOL, CHAUKIMAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			49,69,390	12,50,007	62,19,397

FINMIN0821					

TOTAL (DD0)			49,69,390	12,50,007	62,19,397

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	34,82,897	16,11,646	50,94,543
SCHOOL, CHAWINDA KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			34,82,897	16,11,646	50,94,543

TOTAL (DD0)			34,82,897	16,11,646	50,94,543

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,05,514	6,81,204	38,86,718
SCHOOL, CHEEMNA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			32,05,514	6,81,204	38,86,718

TOTAL (DD0)			32,05,514	6,81,204	38,86,718

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	64,45,329	5,89,615	70,34,944
SCHOOL, CHEHERU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	64,45,329	5,89,615	70,34,944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			64,45,329	5,89,615	70,34,944

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	19,63,872	4,84,755	24,48,627
	DEPARTMENT OF EDUCATION,	SCHOOL, CHHAJWAL		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL (MH)	84,09,201	10,74,370	94,83,571

TOTAL (DDO)	84,09,201	10,74,370	94,83,571
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,70,077	17,81,716	83,51,793
SCHOOL, CHHANGALA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		65,70,077	17,81,716	83,51,793	

*****		-----			
TOTAL (DDO)		65,70,077	17,81,716	83,51,793	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,68,780	4,97,810	25,66,590
SCHOOL, CHOWANI MOHALLA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		20,68,780	4,97,810	25,66,590	

*****		-----			
TOTAL (DDO)		20,68,780	4,97,810	25,66,590	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,06,965	1,50,823	26,57,788
SCHOOL, CHUGHAN KALAN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		25,06,965	1,50,823	26,57,788	

2235	200-OTHER	0	1,62,090	1,62,090	
	PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	0	1,62,090	1,62,090

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	25,06,965
	DEPARTMENT OF EDUCATION,		3,12,913
	PUNJAB		28,19,878

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,54,773
SCHOOL, DAD		SECONDARY	10,54,246
		SCHOOLS	63,09,019

*****	-----	-----	-----
TOTAL (MH)	52,54,773	12,16,336	64,71,109

*****	-----	-----	-----
TOTAL (DDO)	77,61,738	13,67,159	91,28,897

FINMIN0821					
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	34,09,342	7,31,356	41,40,698
SCHOOL, DADIAL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			34,09,342	7,31,356	41,40,698

TOTAL(DDO)			34,09,342	7,31,356	41,40,698
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	48,33,884	0	48,33,884
SCHOOL, DADU MAJRA		PRIMARY SCHOOLS			
		109-GOVERNMENT	59,42,999	14,73,383	74,16,382
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,07,76,883	14,73,383	1,22,50,266
	2235	200-OTHER	0	28,265	28,265
		PROGRAMMES			

TOTAL(MH)			0	28,265	28,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			1,07,76,883	15,01,648	1,22,78,531
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,45,321	9,34,814	50,80,135
	DEPARTMENT OF EDUCATION,	SCHOOL, DADUWAL		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		41,45,321	9,63,079	51,08,400
			*****		-----	-----	-----
		TOTAL (DDO)			1,49,22,204	24,36,462	1,73,58,666
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	52,27,158	14,48,106	66,75,264
		SCHOOL, DAFTRIWALA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		52,27,158	14,48,106	66,75,264

FINMIN0821				
2235	200-OTHER	2,07,001	27,102	2,34,103
PROGRAMMES				

TOTAL (MH)		2,07,001	27,102	2,34,103

TOTAL(DDO)			54,34,159	14,75,208	69,09,367

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,98,491	0	10,98,491
SCHOOL, DAKHU		SECONDARY			
		SCHOOLS			

TOTAL(MH)			10,98,491	0	10,98,491

TOTAL(DDO)			10,98,491	0	10,98,491

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,37,004	7,69,857	43,06,861
SCHOOL, DALLA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			35,37,004	7,69,857	43,06,861

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			35,37,004	7,69,857	43,06,861
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,60,115	9,90,121	48,50,236
		SCHOOL, DAROULI		SECONDARY			
				SCHOOLS			
		*****			-----	-----	-----
			TOTAL (MH)		73,97,119	17,59,978	91,57,097
			2235	200-OTHER	3,400	0	3,400
				PROGRAMMES			
		*****			-----	-----	-----
			TOTAL (MH)		3,400	0	3,400
		*****			-----	-----	-----
		TOTAL(DDO)			74,00,519	17,59,978	91,60,497

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,76,186	16,22,142	82,98,328
SCHOOL, DASGRAIN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	66,76,186	16,22,142	82,98,328

*****	-----	-----	-----
TOTAL (DDO)	66,76,186	16,22,142	82,98,328

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,94,474	22,13,624	1,14,08,098
SCHOOL, DATARPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	91,94,474	22,13,624	1,14,08,098

*****	-----	-----	-----
TOTAL (DDO)	91,94,474	22,13,624	1,14,08,098

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	4,070	4,070
	DEPARTMENT OF EDUCATION,	SCHOOL, DAULATPUR		PROGRAMMES			
	PUNJAB						
*****					-----	-----	-----
TOTAL(MH)					0	4,070	4,070
*****					-----	-----	-----
TOTAL(DDO)					0	4,070	4,070
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		7,10,763	1,50,036	8,60,799
	SCHOOL, DAULATPUR DHULA		SECONDARY				
			SCHOOLS				
*****					-----	-----	-----
TOTAL(MH)					7,10,763	1,50,036	8,60,799
		2235	200-OTHER		0	58,049	58,049
			PROGRAMMES				
*****					-----	-----	-----
TOTAL(MH)					0	58,049	58,049
*****					-----	-----	-----

TOTAL(DD0)		FINMIN0821	7,10,763	2,08,085	9,18,848
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	71,55,784	18,69,300	90,25,084
SCHOOL, DAYAL PURA MIRZA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	71,55,784	18,69,300	90,25,084

2235	200-OTHER	0	5,824	5,824
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	5,824	5,824

*****	-----	-----	-----
TOTAL(DD0)	71,55,784	18,75,124	90,30,908

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,43,347	7,29,250	39,72,597
SCHOOL, DAYALPUR		SECONDARY			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINMIN0821					
		SCHOOLS					

		TOTAL (MH)		32,43,347	7,29,250	39,72,597	

		TOTAL (DDO)		32,43,347	7,29,250	39,72,597	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,65,403	7,71,399	34,36,802
	DEPARTMENT OF EDUCATION,	SCHOOL, DEHARKA		SECONDARY			
	PUNJAB			SCHOOLS			

		TOTAL (MH)		26,65,403	7,71,399	34,36,802	

		TOTAL (DDO)		26,65,403	7,71,399	34,36,802	
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	36,28,258	8,95,781	45,24,039	
	SCHOOL, DEHRIWALA		SECONDARY				
			SCHOOLS				

		TOTAL (MH)		36,28,258	8,95,781	45,24,039	

FINMIN0821

TOTAL(DDO)			36,28,258	8,95,781	45,24,039
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,95,679	8,90,818	50,86,497
SCHOOL, DENOWAL KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	41,95,679	8,90,818	50,86,497

2235	200-OTHER	1,27,883	0	1,27,883
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,27,883	0	1,27,883

*****	-----	-----	-----
TOTAL(DDO)	43,23,562	8,90,818	52,14,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	45,19,338	11,27,873	56,47,211
	DEPARTMENT OF EDUCATION,	SCHOOL, DEVI NAGAR RAJPURA		SECONDARY			

FINMIN0821					
PUNJAB		SCHOOLS			

TOTAL (MH)		46,47,221	11,27,873	57,75,094	
2235	200-OTHER	0	1,06,600	1,06,600	
PROGRAMMES					

TOTAL (MH)		0	1,06,600	1,06,600	
*****		*****			
TOTAL (DD0)		88,42,900	21,25,291	1,09,68,191	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,62,142	16,00,350	81,62,492
SCHOOL, DHADDA		SECONDARY			
		SCHOOLS			

TOTAL (MH)		65,62,142	16,00,350	81,62,492	
2235	200-OTHER	98,909	0	98,909	
PROGRAMMES					

TOTAL (MH)		98,909	0	98,909	

TOTAL (DDO)			66,61,051	16,00,350	82,61,401

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,91,979	8,04,359	43,96,338
SCHOOL, DHADDAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			35,91,979	8,04,359	43,96,338

2235	200-OTHER	0	20,849	20,849	
	PROGRAMMES				

TOTAL (MH)			0	20,849	20,849

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	35,91,979	8,25,208	44,17,187
	DEPARTMENT OF EDUCATION,				

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	53,35,952	13,86,708	67,22,660
SCHOOL, DHADIOLA NAZORA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	53,35,952	14,07,557	67,43,509

2235	200-OTHER	18,816	0	18,816
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	18,816	0	18,816

*****	-----	-----	-----
TOTAL (DDO)	89,46,747	22,11,916	1,11,58,663

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	59,74,203	11,01,197	70,75,400
SCHOOL, DHAI PAI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	59,74,203	11,01,197	70,75,400

*****				FINMIN0821	-----	
TOTAL (DDO)				59,74,203	11,01,197	70,75,400

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,34,621	11,33,048	65,67,669
SCHOOL, DHALI WAL BET		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				54,34,621	11,33,048	65,67,669

*****				-----		
TOTAL (DDO)				54,34,621	11,33,048	65,67,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHALWATA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,69,537	0	13,69,537

				TOTAL (MH)	13,69,537	0	13,69,537

FINMIN0821					

TOTAL (DD0)			13,69,537	0	13,69,537

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	39,46,703	6,32,073	45,78,776
SCHOOL, DHAM BADSHAHPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			39,46,703	6,32,073	45,78,776

TOTAL (DD0)			39,46,703	6,32,073	45,78,776

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	48,71,366	12,50,065	61,21,431
SCHOOL, DHAMAI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			48,71,366	12,50,065	61,21,431

TOTAL (DD0)			48,71,366	12,50,065	61,21,431

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	54,22,748	12,74,251	66,96,999
SCHOOL, DHAMIAN KALAN		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL (MH)		54, 22, 748		12, 74, 251		66, 96, 999	

2235	200-OTHER	44, 780	10, 948	55, 728
PROGRAMMES				

*****				-----			
TOTAL (MH)		44, 780		10, 948		55, 728	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			54, 67, 528	12, 85, 199	67, 52, 727

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	94, 687	15, 133	1, 09, 820
	DEPARTMENT OF EDUCATION,	SCHOOL, DHANDURI	PROGRAMMES				
	PUNJAB						

*****				-----			
TOTAL (MH)		1, 39, 467		26, 081		1, 65, 548	

TOTAL(DDO)			55,62,215	13,00,332	68,62,547

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,15,380	3,46,177	16,61,557
SCHOOL, DHANDWAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			13,15,380	3,46,177	16,61,557

TOTAL(DDO)			13,15,380	3,46,177	16,61,557

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	99,83,252	25,33,048	1,25,16,300
SCHOOL, DHANGERA, NABHA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			99,83,252	25,33,048	1,25,16,300

TOTAL(DDO)			99,83,252	25,33,048	1,25,16,300

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	38,06,253	8,94,364	47,00,617
SCHOOL, DHARAM GARH RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	38,06,253	8,94,364	47,00,617

*****	-----	-----	-----
TOTAL (DDO)	38,06,253	8,94,364	47,00,617

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	36,42,813	11,11,150	47,53,963
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOL, DHARAMPURA	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	36,42,813	11,11,150	47,53,963

*****	-----	-----	-----
TOTAL (DDO)	36,42,813	11,11,150	47,53,963

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	52,95,465	12,80,045	65,75,510
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARAUR		SECONDARY			

PUNJAB

SCHOOLS FINMIN0821

*****	-----	-----	-----
TOTAL (MH)	52,95,465	12,80,045	65,75,510

*****	-----	-----	-----
TOTAL (DDO)	52,95,465	12,80,045	65,75,510

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	59,93,796	17,00,951	76,94,747
SCHOOL, DHARIWAL DARAGA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	59,93,796	17,00,951	76,94,747

*****	-----	-----	-----
TOTAL (DDO)	59,93,796	17,00,951	76,94,747

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	39,20,645	9,21,354	48,41,999
SCHOOL, DHESIRN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	39,20,645	9,21,354	48,41,999

*****	-----	-----	-----
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TOTAL(DDO)

FINMIN0821

39,20,645

9,21,354

48,41,999

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

20,36,204

4,48,199

24,84,403

SCHOOL, DHILWAN

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		20,36,204	4,48,199	24,84,403

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DHILWAN		PROGRAMMES			
	PUNJAB						

TOTAL(MH)

21,36,204

4,48,199

25,84,403

TOTAL(DDO)

21,36,204

4,48,199

25,84,403

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

8,52,160

0

8,52,160

FINMIN0821					
SCHOOL, DHILWAN KALAN	SECONDARY				
	SCHOOLS				

TOTAL (MH)			8,52,160	0	8,52,160

TOTAL (DDO)			8,52,160	0	8,52,160
HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	54,46,548	13,57,581	68,04,129
SCHOOL, DHIMA WALI	SECONDARY				
	SCHOOLS				

TOTAL (MH)			54,46,548	13,57,581	68,04,129
	2235	200 - OTHER	77,007	0	77,007
	PROGRAMMES				

TOTAL (MH)			77,007	0	77,007

TOTAL (DDO)			55,23,555	13,57,581	68,81,136
HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	35,92,111	8,84,235	44,76,346

		FINMIN0821			
SCHOOL, DHOLLAN		SECONDARY			
		SCHOOLS			
		*****		-----	
		TOTAL(MH)		35,92,111	8,84,235
				44,76,346	
GOVERNMENT OF PUNJAB				Page 278	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		35,92,111	8,84,235	44,76,346
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	34,30,520	0	34,30,520
SCHOOL, DOLE WALA		SECONDARY			
		SCHOOLS			

		*****		-----		
		TOTAL (MH)		70,22,631	8,84,235	79,06,866

		*****		-----		
		TOTAL (DDO)		70,22,631	8,84,235	79,06,866

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,82,454	7,94,942	37,77,396
SCHOOL, DOLON KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	29,82,454	7,94,942	37,77,396

*****	-----	-----	-----
TOTAL (DDO)	29,82,454	7,94,942	37,77,396

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,06,476	11,31,778	57,38,254
SCHOOL, DUBETTA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	46,06,476	11,31,778	57,38,254

*****	-----	-----	-----
TOTAL (DDO)	46,06,476	11,31,778	57,38,254

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,07,128	14,04,513	59,11,641
SCHOOL, DUDAN SADHAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	45,07,128	14,04,513	59,11,641
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	45,07,128	14,04,513	59,11,641
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,28,931	21,04,447	79,33,378
SCHOOL, DUGAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,03,36,059	35,08,960	1,38,45,019

*****	-----	-----	-----
TOTAL (DDO)	1,03,36,059	35,08,960	1,38,45,019

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,67,756	8,38,404	45,06,160
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SCHOOL, DUMNA, CHAMKAURSAHIB		FINMIN0821			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		36,67,756	8,38,404	45,06,160	
2235	200-OTHER	5,000	0	5,000	
		PROGRAMMES			

TOTAL(MH)		5,000	0	5,000	

TOTAL(DDO)		36,72,756	8,38,404	45,11,160	
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,03,698	0	3,03,698
SCHOOL, DYALPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)		3,03,698	0	3,03,698	

TOTAL(DDO)		3,03,698	0	3,03,698	
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	37,47,521	9,94,872	47,42,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, FAIZULA CHARCH		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		37,47,521	9,94,872	47,42,393
		*****			-----	-----	-----
		TOTAL (DDO)			37,47,521	9,94,872	47,42,393
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,01,749	0	1,01,749
	DEPARTMENT OF EDUCATION,	SCHOOL, FATEHGARH PANJTOOR		AND			
	PUNJAB			ADMINISTRATION			
				109-GOVERNMENT	28,32,411	9,07,482	37,39,893
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		29,34,160	9,07,482	38,41,642
		*****			-----	-----	-----

		FINMIN0821			
TOTAL(DDO)			29,34,160	9,07,482	38,41,642
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,70,097	11,35,656	44,05,753
SCHOOL, FATEHGARH SABRAH		SECONDARY			
		SCHOOLS			
		***** -----			
TOTAL(MH)			32,70,097	11,35,656	44,05,753
	2235	200-OTHER	60,569	0	60,569
		PROGRAMMES			
		***** -----			
TOTAL(MH)			60,569	0	60,569
***** -----					
TOTAL(DDO)			33,30,666	11,35,656	44,66,322
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,01,361	7,31,035	38,32,396
SCHOOL, FATHEPUR, NABHA		SECONDARY			
		SCHOOLS			
		***** -----			
TOTAL(MH)			31,01,361	7,31,035	38,32,396
GOVERNMENT OF PUNJAB					Page 281
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	18,661	0	18,661
	DEPARTMENT OF EDUCATION,	SCHOOL, FATHEPUR, NABHA		PROGRAMMES			
	PUNJAB						
*****					-----	-----	-----
TOTAL(MH)					18,661	0	18,661
*****					-----	-----	-----
TOTAL(DDO)					31,20,022	7,31,035	38,51,057
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,20,873	0	5,20,873	
	SCHOOL, FATU DUNGA		SECONDARY				
			SCHOOLS				
*****					-----	-----	-----
TOTAL(MH)					5,20,873	0	5,20,873
*****					-----	-----	-----
TOTAL(DDO)					5,20,873	0	5,20,873
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	34,54,717	0	34,54,717	

FINMIN0821

SCHOOL, FAZULAPUR	PRIMARY SCHOOLS				
	109-GOVERNMENT	54,17,468	12,07,765	66,25,233	
	SECONDARY				
	SCHOOLS				
*****		-----			
TOTAL(MH)		88,72,185	12,07,765	1,00,79,950	
2235	200-OTHER	17,305	0	17,305	
	PROGRAMMES				
*****		-----			
TOTAL(MH)		17,305	0	17,305	
*****		-----			
TOTAL(DDO)		88,89,490	12,07,765	1,00,97,255	
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	56,11,660	0	56,11,660
SCHOOL, FROAR	PRIMARY SCHOOLS				
	109-GOVERNMENT	52,73,535	9,51,990	62,25,525	
GOVERNMENT OF PUNJAB					

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	FINMIN0821	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECONDARY

SCHOOLS

TOTAL (MH)	1,08,85,195	9,51,990	1,18,37,185
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, FROAR		PROGRAMMES			
	PUNJAB						

TOTAL (MH)	1,00,000	0	1,00,000
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TOTAL (DDO)	1,09,85,195	9,51,990	1,19,37,185
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	33,23,973	7,65,635	40,89,608
SCHOOL, GADAPUR RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	33,23,973	7,65,635	40,89,608
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TOTAL (DDO)	33,23,973	7,65,635	40,89,608
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,27,122	6,33,703	37,60,825
SCHOOL, GAGRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	31,27,122	6,33,703	37,60,825

*****	-----	-----	-----
TOTAL (DDO)	31,27,122	6,33,703	37,60,825

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,492	1,492
SCHOOL, GAJAR GUDANA		AND OTHER			
		SERVICES			

109-GOVERNMENT	10,97,006	2,06,244	13,03,250
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		10,97,006	2,07,736	13,04,742

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)

10,97,006

2,07,736

13,04,742

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

67,43,504

15,73,753

83,17,257

SCHOOL, GANDHI CAMP

SECONDARY

SCHOOLS

TOTAL(MH)

78,40,510

17,81,489

96,21,999

TOTAL(DDO)

78,40,510

17,81,489

96,21,999

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

0

73,509

73,509

SCHOOL, GANDHI MOHAN SINGIR

SECONDARY

SCHOOLS

TOTAL(MH)

0

73,509

73,509

TOTAL(DDO)

0

73,509

73,509

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,21,297	17,86,159	85,07,456
SCHOOL, GANGA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	67,21,297	17,86,159	85,07,456

2235	200-OTHER	1,62,486	13,678	1,76,164
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,62,486	13,678	1,76,164

*****	-----	-----	-----
TOTAL (DDO)	68,83,783	17,99,837	86,83,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,12,002	5,95,879	31,07,881
	DEPARTMENT OF EDUCATION,	SCHOOL, GANGROLA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	26,74,488	6,09,557	32,84,045

*****	-----	-----	-----
TOTAL (DD0)	93,95,785	23,95,716	1,17,91,501

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,05,070	4,24,080	21,29,150
SCHOOL, GARH BAGGA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	17,05,070	4,24,080	21,29,150

2235	200-OTHER	25,699	33,186	58,885
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	25,699	33,186	58,885

*****	-----	-----	-----
TOTAL (DD0)	17,30,769	4,57,266	21,88,035

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,86,103	7,16,321	35,02,424
SCHOOL, GARHI QUANUNGAON		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	27,86,103	7,16,321	35,02,424

*****	-----	-----	-----
TOTAL(DDO)	27,86,103	7,16,321	35,02,424

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	14,50,986	816	14,51,802
SCHOOL, GARLI MANSOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	14,50,986	816	14,51,802

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			14,50,986	816	14,51,802
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMIN0821					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,78,270	4,15,324	24,93,594
SCHOOL, GARLON BET		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			35,29,256	4,16,140	39,45,396
*****			-----	-----	-----
TOTAL (DD0)			35,29,256	4,16,140	39,45,396
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,97,752	18,20,790	87,18,542
SCHOOL, GEHRI DEVI NAGAR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			68,97,752	18,20,790	87,18,542
*****			-----	-----	-----
TOTAL (DD0)			68,97,752	18,20,790	87,18,542
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,36,499	15,84,484	75,20,983
SCHOOL, GHAGWAL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			59,36,499	15,84,484	75,20,983

2235	200-OTHER	0	1,38,027	1,38,027
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,38,027	1,38,027

*****	-----	-----	-----
TOTAL(DDO)	59,36,499	17,22,511	76,59,010

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	34,36,468	7,33,471	41,69,939
SCHOOL, GHANDI NAGAR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	34,36,468	7,33,471	41,69,939

*****	-----	-----	-----
TOTAL(DDO)	34,36,468	7,33,471	41,69,939

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	46,50,287	10,46,230	56,96,517
	DEPARTMENT OF EDUCATION,	SCHOOL, GHASMANDI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	46,50,287	10,46,230	56,96,517

*****	-----	-----	-----
TOTAL(DDO)	46,50,287	10,46,230	56,96,517

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	80,15,665	20,79,446	1,00,95,111
SCHOOL, GHUDA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	80,15,665	20,79,446	1,00,95,111

*****	-----	-----	-----
TOTAL(DDO)	80,15,665	20,79,446	1,00,95,111

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	38,37,104	7,11,584	45,48,688
SCHOOL, GHULAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	38,37,104	7,11,584	45,48,688

*****			-----	-----	-----
TOTAL (DDO)			38,37,104	7,11,584	45,48,688

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,65,653	7,32,024	38,97,677
SCHOOL, GHUNGARALI RAJPUTTA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			31,65,653	7,32,024	38,97,677

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	31,65,653	7,32,024	38,97,677
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,59,933	4,94,603	32,54,536
SCHOOL, GHUNGRANA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		59,25,586	12,26,627	71,52,213

*****		-----		
TOTAL (DD0)		59,25,586	12,26,627	71,52,213

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,74,158	14,46,841	58,20,999
SCHOOL, GIDDAR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		43,74,158	14,46,841	58,20,999

2235	200-OTHER	14,414	0	14,414
	PROGRAMMES			

*****		-----		
TOTAL (MH)		14,414	0	14,414

*****		-----		
TOTAL (DD0)		43,88,572	14,46,841	58,35,413

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,64,551	24,93,383	1,16,57,934
SCHOOL, GILL		SECONDARY			
		SCHOOLS			

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* * * * *

TOTAL (MH)

91,64,551

24,93,383

1, 16, 57, 934

TOTAL (DDO)

91,64,551

24,93,383

1, 16, 57, 934

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,04,011	8,70,220	43,74,231
	DEPARTMENT OF EDUCATION,	SCHOOL, GILL KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

* * * * *

TOTAL (MH)

35,04,011

8,70,220

43,74,231

2235

200-OTHER

30,347

0

30,347

PROGRAMMES

* * * * *

TOTAL (MH)

30,347

0

30,347

TOTAL (DDO)			35,34,358	8,70,220	44,04,578

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,33,233	10,17,924	57,51,157
SCHOOL, GODERPURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			47,33,233	10,17,924	57,51,157

TOTAL (DDO)			47,33,233	10,17,924	57,51,157

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,71,715	7,66,497	42,38,212
SCHOOL, GOMTI KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			34,71,715	7,66,497	42,38,212

TOTAL (DDO)			34,71,715	7,66,497	42,38,212

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,22,437	7,11,616	37,34,053
SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			

*****	-----	-----	-----
TOTAL (MH)	30,22,437	7,11,616	37,34,053

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			30,22,437	7,11,616	37,34,053

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	80,30,206	21,93,190	1,02,23,396
	DEPARTMENT OF EDUCATION,	SCHOOL, GOVINDGARH		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,10,52,643	29,04,806	1,39,57,449

2235	200-OTHER	0	96,499	96,499
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	96,499	96,499

TOTAL(DDO)			1,10,52,643	30,01,305	1,40,53,948

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	19,61,188	4,22,267	23,83,455
SCHOOL, GUMTI KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			19,61,188	4,22,267	23,83,455

TOTAL(DDO)			19,61,188	4,22,267	23,83,455

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,78,794	8,29,894	44,08,688
SCHOOL, GUNACHAUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			35,78,794	8,29,894	44,08,688

TOTAL(DDO)			35,78,794	8,29,894	44,08,688

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	37,98,951	8,12,629	46,11,580
SCHOOL, GUREY		SECONDARY			

*****	-----	-----	-----
TOTAL (MH)	37,98,951	8,12,629	46,11,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	37,98,9518,12,62946,11,580
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,02,43205,02,432
SCHOOL, GURKA		SECONDARY	
		SCHOOLS	

*****	-----	-----	-----
TOTAL (MH)	43,01,383	8,12,629	51,14,012

*****	-----	-----	-----
TOTAL (DDO)	43,01,383	8,12,629	51,14,012

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	58,30,924	13,03,077	71,34,001
SCHOOL, GURU BISHANPURI		SECONDARY			
BHAWANIPUR		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			58,30,924	13,03,077	71,34,001

*****			-----	-----	-----
TOTAL(DDO)			58,30,924	13,03,077	71,34,001

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,43,453	5,97,004	34,40,457
SCHOOL, HABITHPUT		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			28,43,453	5,97,004	34,40,457

2235	200-OTHER	1,82,039	0	1,82,039
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		1,82,039	0	1,82,039

*****			-----	-----	-----
TOTAL(DDO)			30,25,492	5,97,004	36,22,496

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	57,84,971	13,35,746	71,20,717
	DEPARTMENT OF EDUCATION,	SCHOOL, HADIABAD		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		57,84,971	13,35,746	71,20,717
			*****		-----	-----	-----
			TOTAL (DDO)		57,84,971	13,35,746	71,20,717
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,08,646	6,79,155	30,87,801
		SCHOOL, HAIBOWAL		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		24,08,646	6,79,155	30,87,801
			*****		-----	-----	-----
			TOTAL (DDO)		24,08,646	6,79,155	30,87,801

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,47,306	6,49,483	32,96,789
SCHOOL, HARLO PHROLO		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	26,47,306	6,49,483	32,96,789

*****	-----	-----	-----
TOTAL (DDO)	26,47,306	6,49,483	32,96,789

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,33,199	5,81,190	28,14,389
SCHOOL, HARNAM PURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	22,33,199	5,81,190	28,14,389

*****	-----	-----	-----
TOTAL (DDO)	22,33,199	5,81,190	28,14,389

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,27,143	16,60,636	86,87,779
SCHOOL, HARPAL PUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		70,27,143	16,60,636	86,87,779
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	200-OTHER	10,204	0	10,204
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		70,37,347	16,60,636	86,97,983
			*****		-----	-----	-----
			TOTAL(DDO)		70,37,347	16,60,636	86,97,983
	HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	37,54,800	8,99,938	46,54,738
	SCHOOL, HARTA			SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		37,54,800	8,99,938	46,54,738

TOTAL(DDO)			37,54,800	8,99,938	46,54,738

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,23,316	9,31,772	49,55,088
SCHOOL, HAYAT NAGAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			40,23,316	9,31,772	49,55,088

TOTAL(DDO)			40,23,316	9,31,772	49,55,088

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	27,21,064	4,61,892	31,82,956
SCHOOL, HEERAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			27,21,064	4,61,892	31,82,956

TOTAL(DDO)			27,21,064	4,61,892	31,82,956

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[illegible]

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,71,147	8,34,904	44,06,051
SCHOOL, JAGATPUR JATTAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	35,71,147	8,34,904	44,06,051

*****	-----	-----	-----
TOTAL (DDO)	35,71,147	8,34,904	44,06,051

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,45,985	19,17,880	48,63,865
SCHOOL, JAGDEV KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	29,45,985	19,17,880	48,63,865

*****	-----	-----	-----
TOTAL (DDO)	29,45,985	19,17,880	48,63,865

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	12,03,721	0	12,03,721
	DEPARTMENT OF EDUCATION,	SCHOOL, JAIMALWALA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	12,03,721	0	12,03,721

TOTAL(DDO)	12,03,721	0	12,03,721

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,78,480	7,61,334	37,39,814
SCHOOL, JAJJAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)	29,78,480	7,61,334	37,39,814

TOTAL(DDO)	29,78,480	7,61,334	37,39,814

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	38,59,067	10,85,412	49,44,479
SCHOOL, JALELEANA		SECONDARY			
		SCHOOLS			

*****				FINMIN0821	-----		
TOTAL (MH)				38,59,067	10,85,412	49,44,479	

2235	200-OTHER		0	19,035	19,035		
PROGRAMMES							

*****				-----			
TOTAL (MH)				0	19,035	19,035	

*****				-----			
TOTAL (DDO)				38,59,067	11,04,447	49,63,514	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,36,756	5,54,939	22,91,695		
SCHOOL, JALLAH		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL (MH)				17,36,756	5,54,939	22,91,695	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	12,77,891	12,77,891

		FINMIN0821			
DEPARTMENT OF EDUCATION, SCHOOL, JALLAH		PROGRAMMES			
PUNJAB					
		*****	-----		
TOTAL (MH)			17,36,756	18,32,830	35,69,586
		*****	-----		
TOTAL (DDO)			17,36,756	18,32,830	35,69,586
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,91,622	10,31,201	45,22,823
SCHOOL, JALLOWAL KHANOUR		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			34,91,622	10,31,201	45,22,823
	2235	200-OTHER	0	69,547	69,547
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			0	69,547	69,547
		*****	-----		
TOTAL (DDO)			34,91,622	11,00,748	45,92,370
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	89,13,266	21,55,648	1,10,68,914

FINMIN0821

SCHOOL, JAMALPUR AWANA

SECONDARY

SCHOOLS

TOTAL (MH)

89,13,266

21,55,648

1,10,68,914

TOTAL (DDO)

89,13,266

21,55,648

1,10,68,914

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

59,74,453

14,07,973

73,82,426

SCHOOL, JANDAWALA

SECONDARY

SCHOOLS

TOTAL (MH)

59,74,453

14,07,973

73,82,426

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	23,409	23,409
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDAWALA		PROGRAMMES			
	PUNJAB						

FINMIN0821					
TOTAL (MH)		0	23,409	23,409	

TOTAL (DDO)		59,74,453	14,31,382	74,05,835	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,88,474	4,98,479	30,86,953
SCHOOL, JANDI		SECONDARY			
		SCHOOLS			

TOTAL (MH)		25,88,474	4,98,479	30,86,953	

TOTAL (DDO)		25,88,474	4,98,479	30,86,953	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,03,499	15,91,330	76,94,829
SCHOOL, JANDWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)		61,03,499	15,91,330	76,94,829	

TOTAL (DDO)		61,03,499	15,91,330	76,94,829	

FINMIN0821						
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,77,122	10,55,416	51,32,538	
SCHOOL, JANERIAN		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL (MH)			40,77,122	10,55,416	51,32,538	

*****			-----	-----	-----	
TOTAL (DDO)			40,77,122	10,55,416	51,32,538	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,43,524	11,47,248	40,90,772	
SCHOOL, JARG		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		29,43,524	11,47,248	40,90,772
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****			FINMIN0821		

TOTAL (DD0)			29,43,524	11,47,248	40,90,772
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,07,624	11,15,783	55,23,407
SCHOOL, JARGARI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			73,51,148	22,63,031	96,14,179
*****			-----		
TOTAL (DD0)			73,51,148	22,63,031	96,14,179
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,94,487	12,81,480	64,75,967
SCHOOL, JARKHAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			51,94,487	12,81,480	64,75,967
	2235	200-OTHER	26,050	0	26,050
		PROGRAMMES			
*****			-----		
TOTAL (MH)			26,050	0	26,050

*****				FINMIN0821	-----		
TOTAL (DDO)				52,20,537	12,81,480	65,02,017	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,72,709	10,07,294	49,80,003		
SCHOOL, JASPAL BANGER		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL (MH)				39,72,709	10,07,294	49,80,003	

*****				-----			
TOTAL (DDO)				39,72,709	10,07,294	49,80,003	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,86,260	10,88,314	53,74,574
	DEPARTMENT OF EDUCATION,	SCHOOL, JASSOWAL KULAR		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----			
TOTAL (MH)				42,86,260	10,88,314	53,74,574	

FINMIN0821					

TOTAL (DD0)			42,86,260	10,88,314	53,74,574
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,28,02,931	31,80,772	1,59,83,703
SCHOOL, JAWADDI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,28,02,931	31,80,772	1,59,83,703
	2235	200-OTHER	23,550	0	23,550
		PROGRAMMES			

TOTAL (MH)			23,550	0	23,550

TOTAL (DD0)			1,28,26,481	31,80,772	1,60,07,253
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,16,184	7,03,590	40,19,774
SCHOOL, JEONDA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			33,16,184	7,03,590	40,19,774

FINMIN0821

2235	200-OTHER	1,25,490	0	1,25,490
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PROGRAMMES

TOTAL (MH)	1,25,490	0	1,25,490
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TOTAL (DDO)	34,41,674	7,03,590	41,45,264
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,41,709	7,83,028	43,24,737
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DEPARTMENT OF EDUCATION, SCHOOL, JHALLIAN KHURD SECONDARY

PUNJAB

SCHOOLS

TOTAL (MH)	35,41,709	7,83,028	43,24,737
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TOTAL (DDO)	35,41,709	7,83,028	43,24,737
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,72,843	7,98,820	40,71,663
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FINMIN0821					
SCHOOL, JHANDER KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)		32,72,843	7,98,820	40,71,663	

TOTAL (DDO)		32,72,843	7,98,820	40,71,663	
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	48,292	48,292
SCHOOL, JHANSLA		PROGRAMMES			

TOTAL (MH)		0	48,292	48,292	

TOTAL (DDO)		0	48,292	48,292	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,92,986	9,96,644	34,89,630
SCHOOL, JIWAN ARAIN		SECONDARY			
		SCHOOLS			

TOTAL (MH)		24,92,986	9,96,644	34,89,630	

TOTAL (DDO)	24,92,986	9,96,644	34,89,630
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,009	0	21,009
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		21,009	0	21,009

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	*****	-----
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TOTAL (DDO)	21,009	0	21,009
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JOGIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,69,717	16,90,662	87,60,379
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		FINMIN0821			
TOTAL (MH)			70,90,726	16,90,662	87,81,388
2235	200-OTHER		0	4,000	4,000
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			0	4,000	4,000
*****			-----	-----	-----
TOTAL (DDO)			70,90,726	16,94,662	87,85,388
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,12,740	6,78,131	28,90,871
SCHOOL, JONEWAL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			22,12,740	6,78,131	28,90,871
2235	200-OTHER		0	22,000	22,000
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			0	22,000	22,000
*****			-----	-----	-----
TOTAL (DDO)			22,12,740	7,00,131	29,12,871

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,81,743	5,56,050	29,37,793
SCHOOL, KAKRALA KALAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		23,81,743	5,56,050	29,37,793
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)					23,81,743	5,56,050	29,37,793

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,75,447	14,15,021	66,90,468
SCHOOL, KALA BALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)					76,57,190	19,71,071	96,28,261

FINMIN0821					
	2235	200-OTHER	5,881	0	5,881
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		5,881	0	5,881

	TOTAL (DDO)		76,63,071	19,71,071	96,34,142
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,18,743	5,69,450	33,88,193
SCHOOL, KALEWAL BHAGTAN		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		28,18,743	5,69,450	33,88,193
	2235	200-OTHER	11,402	0	11,402
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		11,402	0	11,402

	TOTAL (DDO)		28,30,145	5,69,450	33,99,595

FINMIN0821						
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	21,08,972	5,24,406	26,33,378	
SCHOOL, KALLOWAL		SECONDARY				
		SCHOOLS				
GOVERNMENT OF PUNJAB					Page	302
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	21,08,972	5,24,406	26,33,378

*****	-----	-----	-----
TOTAL(DDO)	21,08,972	5,24,406	26,33,378

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	23,44,630	2,71,696	26,16,326
	DEPARTMENT OF EDUCATION,	SCHOOL, KALRA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	23,44,630	2,71,696	26,16,326

*****	-----	-----	-----
TOTAL(DDO)	23,44,630	2,71,696	26,16,326

FINMIN0821					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,30,518	12,50,510	62,81,028
SCHOOL, KALSIA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			50,30,518	12,50,510	62,81,028

*****			-----		
TOTAL (DDO)			50,30,518	12,50,510	62,81,028

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,25,703	8,72,797	40,98,500
SCHOOL, KALWAN, NURPUR BEDI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			32,25,703	8,72,797	40,98,500

*****			-----		
TOTAL (DDO)			32,25,703	8,72,797	40,98,500

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,38,781	21,07,390	88,46,171
SCHOOL, KAMALPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			67,38,781	21,07,390	88,46,171

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			67,38,781	21,07,390	88,46,171
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,93,284	4,90,770	6,84,054
		SCHOOL, KAMIANIA		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	69,32,065	25,98,160	95,30,225
		*****			-----	-----	-----
		TOTAL (DDO)			69,32,065	25,98,160	95,30,225
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	82,68,182	20,80,718	1,03,48,900
		SCHOOL, KANDALA		SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL (MH)			82,68,182	20,80,718	1,03,48,900
2235	200-OTHER		1,86,184	0	1,86,184
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,86,184	0	1,86,184
*****			-----		
TOTAL (DDO)			84,54,366	20,80,718	1,05,35,084
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,98,322	10,32,732	55,31,054
SCHOOL, KANDOLA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			44,98,322	10,32,732	55,31,054
*****			-----		
TOTAL (DDO)			44,98,322	10,32,732	55,31,054
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,67,404	8,87,748	42,55,152
GOVERNMENT OF PUNJAB					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, KAONI		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		33,67,404	8,87,748	42,55,152
			*****		-----		
		TOTAL (DDO)			33,67,404	8,87,748	42,55,152
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	78,37,656	20,72,268	99,09,924
	DEPARTMENT OF EDUCATION,	SCHOOL, KAPOORI RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
			TOTAL (MH)		78,37,656	20,72,268	99,09,924
			2235	200-OTHER	0	18,780	18,780
				PROGRAMMES			
			*****		-----		
			TOTAL (MH)		0	18,780	18,780

FINMIN0821					

TOTAL (DDO)			78,37,656	20,91,048	99,28,704

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	56,27,293	14,87,076	71,14,369
SCHOOL, KAPOORPIND		SECONDARY			
		SCHOOLS			

TOTAL (MH)			56,27,293	14,87,076	71,14,369

TOTAL (DDO)			56,27,293	14,87,076	71,14,369

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	49,77,699	12,28,944	62,06,643
SCHOOL, KARALA RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			49,77,699	12,28,944	62,06,643

TOTAL (DDO)			49,77,699	12,28,944	62,06,643

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	59,03,480	14,36,348	73,39,828
	DEPARTMENT OF EDUCATION,	SCHOOL, KARHALI		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
TOTAL (MH)					59,03,480	14,36,348	73,39,828
*****					-----	-----	-----
TOTAL (DD0)					59,03,480	14,36,348	73,39,828
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	73,85,151	18,16,726	92,01,877	
	SCHOOL, KARIAM		SECONDARY				
			SCHOOLS				
*****					-----	-----	-----
TOTAL (MH)					73,85,151	18,16,726	92,01,877
*****					-----	-----	-----
TOTAL (DD0)					73,85,151	18,16,726	92,01,877
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	17,75,124	8,26,142	26,01,266	
	SCHOOL, KARMUWALA		SECONDARY				
			SCHOOLS				

*****	-----	-----	-----
TOTAL (MH)	17,75,124	8,26,142	26,01,266

*****	-----	-----	-----
TOTAL (DDO)	17,75,124	8,26,142	26,01,266

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,78,393	23,47,780	1,29,26,173
SCHOOL, KASABAD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,05,78,393	23,47,780	1,29,26,173

*****	-----	-----	-----
TOTAL (DDO)	1,05,78,393	23,47,780	1,29,26,173

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,16,256	9,76,653	54,92,909
SCHOOL, KASSOANA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		FINMIN0821		SCHOOLS		
		*****		-----		
		TOTAL (MH)		45,16,256	9,76,653	54,92,909
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	14,464
	DEPARTMENT OF EDUCATION,	SCHOOL, KASSOANA		PROGRAMMES		14,464
	PUNJAB					
		*****		-----		
		TOTAL (MH)		0	14,464	14,464
		*****		-----		
		TOTAL (DDO)		45,16,256	9,91,117	55,07,373
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,47,278	8,14,113	37,61,391
	SCHOOL, KATANIKALAN		SECONDARY			
			SCHOOLS			
		*****		-----		
		TOTAL (MH)		29,47,278	8,14,113	37,61,391
		*****		-----		
		TOTAL (DDO)		29,47,278	8,14,113	37,61,391
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,37,892	5,09,796	31,47,688

SCHOOL, KAUL GARH

SECONDARY

SCHOOLS

FINMIN0821

*****	-----	-----	-----
TOTAL (MH)	26,37,892	5,09,796	31,47,688

*****	-----	-----	-----
TOTAL (DDO)	26,37,892	5,09,796	31,47,688

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

SCHOOL, KHAJURALA

SECONDARY

SCHOOLS

30,66,617

6,53,155

37,19,772

*****	-----	-----	-----
TOTAL (MH)	30,66,617	6,53,155	37,19,772

*****	-----	-----	-----
TOTAL (DDO)	30,66,617	6,53,155	37,19,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

104-INSPECTION

0

53,317

53,317

FINMIN0821

DEPARTMENT OF EDUCATION, SCHOOL, KHAN KHANA

PUNJAB

109-GOVERNMENT	23,46,144	4,42,103	27,88,247
SECONDARY			
SCHOOLS			
*****	-----	-----	-----
TOTAL(MH)	23,46,144	4,95,420	28,41,564

*****	-----	-----	-----
TOTAL(DDO)	23,46,144	4,95,420	28,41,564

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,15,482	7,93,889	39,09,371
SCHOOL, KHANIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	31,15,482	7,93,889	39,09,371

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
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FINMIN0821

TOTAL(DDO)32,15,4827,93,88940,09,371

HEADMASTER,GOVERNMENT HIGH2202109-GOVERNMENT20,60,5434,57,92925,18,472

SCHOOL, KHANOWALSECONDARYSCHOOLS

*****-----

TOTAL(MH)20,60,5434,57,92925,18,472

*****-----

TOTAL(DDO)20,60,5434,57,92925,18,472

HEADMASTER,GOVERNMENT HIGH2202109-GOVERNMENT30,54,4377,39,49037,93,927

SCHOOL, KHANPUR SAHOTASECONDARYSCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		30,54,437	7,39,490	37,93,927

FINMIN0821							
TOTAL(DDO)				30,54,437	7,39,490	37,93,927	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	44,23,551	11,09,098	55,32,649
	DEPARTMENT OF EDUCATION,	SCHOOL, KHASI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----	-----	-----	
TOTAL(MH)				44,23,551	11,09,098	55,32,649	
*****				-----	-----	-----	
TOTAL(DDO)				44,23,551	11,09,098	55,32,649	
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,33,357	9,01,653	49,35,010	
	SCHOOL, KHASSAN		SECONDARY				
			SCHOOLS				
*****				-----	-----	-----	
TOTAL(MH)				40,33,357	9,01,653	49,35,010	
*****				-----	-----	-----	
TOTAL(DDO)				40,33,357	9,01,653	49,35,010	
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,21,388	5,97,350	38,18,738	
	SCHOOL, KHATKAR KALAN		SECONDARY				
			SCHOOLS				

*****	-----	-----	-----
TOTAL (MH)	32, 21, 388	5, 97, 350	38, 18, 738

*****	-----	-----	-----
TOTAL (DDO)	32, 21, 388	5, 97, 350	38, 18, 738

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17, 89, 659	3, 98, 516	21, 88, 175
SCHOOL, KHATRI KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	17, 89, 659	3, 98, 516	21, 88, 175

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			17, 89, 659	3, 98, 516	21, 88, 175

HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	FINMIN08210	10,636	10,636
SCHOOL, KHAWEJA VERDOG		PROGRAMMES			

*****	-----	-----	-----		
TOTAL (MH)	17,89,659	4,09,152		21,98,811	

*****	-----	-----	-----		
TOTAL (DDO)	17,89,659	4,09,152		21,98,811	

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	45,35,920	12,56,418	57,92,338
SCHOOL, KHERA ACHHARWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)	45,35,920	12,56,418		57,92,338	

2235	200-OTHER	53,989	1,16,175	1,70,164	
	PROGRAMMES				

*****	-----	-----	-----		
TOTAL (MH)	53,989	1,16,175		1,70,164	

*****	-----	-----	-----		
TOTAL (DDO)	45,89,909	13,72,593		59,62,502	

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,77,453	7,05,989	35,83,442
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SCHOOL, KHERPUR JATTAN RAJPURA

SECONDARY

SCHOOLS

FINMIN0821

*****	-----	-----	-----
TOTAL(MH)	28,77,453	7,05,989	35,83,442

2235	200-OTHER	11,000	0	11,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,000	0	11,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	28,88,453	7,05,989	35,94,442
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	16,18,337	5,34,657	21,52,994
SCHOOL, KHIWA KHURD		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		16,29,337	5,34,657	21,63,994

*****		-----		
TOTAL (DDO)		45,06,790	12,40,646	57,47,436

HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	3,256	3,256
SCHOOL, KHOJI CHOWK		PROGRAMMES			

*****		-----		
TOTAL (MH)		0	3,256	3,256

*****		-----		
TOTAL (DDO)		0	3,256	3,256

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	49,39,288	12,43,771	61,83,059
SCHOOL, KHOKHAR KALAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		49,39,288	12,43,771	61,83,059

2235	200-OTHER	2,90,977	0	2,90,977
	PROGRAMMES			

FINMIN0821						

TOTAL (MH)			2,90,977	0	2,90,977	

TOTAL (DDO)			52,30,265	12,43,771	64,74,036	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,53,717	23,82,588	1,20,36,305	
SCHOOL, KHUD MOHALLA		SECONDARY				
GOVERNMENT OF PUNJAB					Page	311
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL (MH)			96,53,717	23,82,588	1,20,36,305	

TOTAL (DDO)			96,53,717	23,82,588	1,20,36,305	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	0	63,039	63,039
	DEPARTMENT OF EDUCATION,	SCHOOL, KHUIKHERA		AND			
	PUNJAB			ADMINISTRATION			

FINMIN0821					
109-GOVERNMENT		88,15,206	23,22,534	1,11,37,740	
SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
TOTAL(MH)		88,15,206	23,85,573	1,12,00,779	
2235	200-OTHER	22,341	0	22,341	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		22,341	0	22,341	
*****		-----	-----	-----	
TOTAL(DDO)		88,37,547	23,85,573	1,12,23,120	
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,05,872	6,65,704	37,71,576
SCHOOL, KISHANPURA		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL(MH)		31,05,872	6,65,704	37,71,576	
*****		-----	-----	-----	
TOTAL(DDO)		31,05,872	6,65,704	37,71,576	

FINMIN0821						
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,91,843	12,95,714	56,87,557	
SCHOOL, KOHARA		SECONDARY				
		SCHOOLS				
*****			-----			
TOTAL(MH)			43,91,843	12,95,714	56,87,557	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL(DDO)			43,91,843	12,95,714	56,87,557		

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,07,653	5,59,569	27,67,222	
SCHOOL, KOHLI KHURD		SECONDARY				
		SCHOOLS				
*****			-----			
TOTAL(MH)			65,99,496	18,55,283	84,54,779	

		FINMIN0821			
2235	200-OTHER		78,891	1,41,032	2,19,923
		PROGRAMMES			
		*****	-----	-----	-----
TOTAL (MH)			78,891	1,41,032	2,19,923
		*****	-----	-----	-----
TOTAL (DDO)			66,78,387	19,96,315	86,74,702
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,89,221	9,72,651	49,61,872
SCHOOL, KONG SABBO		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
TOTAL (MH)			39,89,221	9,72,651	49,61,872
2235	200-OTHER		0	61,169	61,169
		PROGRAMMES			
		*****	-----	-----	-----
TOTAL (MH)			0	61,169	61,169
		*****	-----	-----	-----
TOTAL (DDO)			39,89,221	10,33,820	50,23,041
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,41,337	12,68,780	49,10,117

SCHOOL, KOT DHARMU

SECONDARY

SCHOOLS

FINMIN0821

TOTAL(MH)

36,41,337

12,68,780

49,10,117

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	14,208	14,208
	DEPARTMENT OF EDUCATION,	SCHOOL, KOT DHARMU		PROGRAMMES			
	PUNJAB						

TOTAL(MH)

0

14,208

14,208

TOTAL(DDO)

36,41,337

12,82,988

49,24,325

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

12,22,356

2,87,177

15,09,533

SCHOOL, KOT GANGU RAI

SECONDARY

SCHOOLS

		FINMIN0821			
TOTAL (MH)			12, 22, 356	2, 87, 177	15, 09, 533

TOTAL (DDO)			12, 22, 356	2, 87, 177	15, 09, 533

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	39, 11, 048	9, 38, 889	48, 49, 937
SCHOOL, KOTHE PONA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			39, 11, 048	9, 38, 889	48, 49, 937

TOTAL (DDO)			39, 11, 048	9, 38, 889	48, 49, 937

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	57, 61, 713	14, 70, 947	72, 32, 660
SCHOOL, KOTLA NIHANG		SECONDARY			
		SCHOOLS			

TOTAL (MH)			57, 61, 713	14, 70, 947	72, 32, 660

2235	200 - OTHER	1, 17, 590	0	1, 17, 590
	PROGRAMMES			

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FINMIN0821

TOTAL(MH)1,17,59001,17,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			58,79,303	14,70,947	73,50,250
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	46,52,847	11,32,256	57,85,103
		SCHOOL, KOTLA SAMASHPUR		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	47,70,437	11,32,256	59,02,693
		*****			-----	-----	-----
		TOTAL(DDO)			1,05,32,150	26,03,203	1,31,35,353
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	70,03,723	16,23,322	86,27,045
		SCHOOL, KOTLA SURAJMAL		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	70,03,723	16,23,322	86,27,045

*****	-----	-----	-----
TOTAL (DD0)	70,03,723	16,23,322	86,27,045

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	37,71,198	10,51,843	48,23,041
SCHOOL, KOTRA KAURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	37,71,198	10,51,843	48,23,041

2235	200-OTHER	0	14,175	14,175
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	14,175	14,175

*****	-----	-----	-----
TOTAL (DD0)	37,71,198	10,66,018	48,37,216

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	44,11,772	12,18,724	56,30,496
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, KUBA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		44,11,772	12,18,724	56,30,496
			*****		-----	-----	-----
		TOTAL (DDO)			44,11,772	12,18,724	56,30,496
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,56,129	11,58,039	56,14,168
	DEPARTMENT OF EDUCATION,	SCHOOL, KUKRAIN		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		44,56,129	11,58,039	56,14,168
			*****		-----	-----	-----
		TOTAL (DDO)			44,56,129	11,58,039	56,14,168
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,87,567	4,13,379	20,00,946

SCHOOL, KUKRON

SECONDARY

SCHOOLS

FINMIN0821

*****	-----	-----	-----
TOTAL (MH)	15,87,567	4,13,379	20,00,946

*****	-----	-----	-----
TOTAL (DDO)	15,87,567	4,13,379	20,00,946

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT34,40,8326,94,86541,35,697

SCHOOL, KULGRAN

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	34,40,832	6,94,865	41,35,697

*****	-----	-----	-----
TOTAL (DDO)	34,40,832	6,94,865	41,35,697

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT85,12,89220,98,7271,06,11,619

SCHOOL, KUNDAN PURI

SECONDARY

SCHOOLS

*****	-----	-----	-----
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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		85,12,892	20,98,727	1,06,11,619
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	30,522	30,522
	DEPARTMENT OF EDUCATION,	SCHOOL, KUNDAN PURI		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		85,12,892	21,29,249	1,06,42,141
			*****		-----	-----	-----
			TOTAL (DD0)		85,12,892	21,29,249	1,06,42,141
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,14,495	5,41,749	31,56,244
		SCHOOL, KUTBANPUR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		26,14,495	5,41,749	31,56,244
			*****		-----	-----	-----
			TOTAL (DD0)		26,14,495	5,41,749	31,56,244

FINMIN0821					
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,44,234	1,53,031	3,97,265
SCHOOL, KUTTIAN WALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,44,234	1,53,031	3,97,265

*****	-----	-----	-----
TOTAL(DDO)	2,44,234	1,53,031	3,97,265

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	17,45,623	5,02,961	22,48,584
SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	17,45,623	5,02,961	22,48,584

2235	200-OTHER	14,989	0	14,989
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,989	0	14,989

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----					
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)				17,60,612	5,02,961		22,63,573		
	DEPARTMENT OF EDUCATION,										
	PUNJAB										

HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,09,519	0	1,09,519
SCHOOL, LAHRA ROHI		AND			
		ADMINISTRATION			
		109-GOVERNMENT	42,85,816	9,49,310	52,35,126
		SECONDARY			
		SCHOOLS			

*****						-----					
		TOTAL (MH)				44,10,324	9,49,310		53,59,634		

*****						-----					
		TOTAL(DDO)				61,55,947	14,52,271		76,08,218		

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,76,735	12,36,503	63,13,238
SCHOOL, LAKHA KC PADDA		SECONDARY			
		SCHOOLS			

*****						-----					
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FINMIN0821						
TOTAL (MH)			50,76,735	12,36,503	63,13,238	
*****			-----			
TOTAL (DDO)			50,76,735	12,36,503	63,13,238	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	3,23,420	3,23,420	
SCHOOL, LAKHA WALI		SECONDARY				
		SCHOOLS				
*****			-----			
TOTAL (MH)			0	3,23,420	3,23,420	
*****			-----			
TOTAL (DDO)			0	3,23,420	3,23,420	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,55,068	12,67,019	61,22,087	
SCHOOL, LAKHAN KALAN		SECONDARY				
		SCHOOLS				
GOVERNMENT OF PUNJAB					Page	318
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0821			
				*****	-----		
				TOTAL (MH)	48,55,068	12,67,019	61,22,087
				*****	-----		
				TOTAL (DDO)	48,55,068	12,67,019	61,22,087
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,96,823	9,49,495	45,46,318
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHU GADDOWAL		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----		
				TOTAL (MH)	35,96,823	9,49,495	45,46,318
				*****	-----		
				TOTAL (DDO)	35,96,823	9,49,495	45,46,318
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	53,07,021	14,25,133	67,32,154
		SCHOOL, LALBHAN KALAN		SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	53,07,021	14,25,133	67,32,154
			2235	200-OTHER	29,069	0	29,069
				PROGRAMMES			

*****	FINMIN0821	-----			
TOTAL(MH)			29,069	0	29,069

*****	-----				
TOTAL(DDO)			53,36,090	14,25,133	67,61,223

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	42,22,331	10,99,368	53,21,699
SCHOOL, LALHERI KALAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			42,22,331	10,99,368	53,21,699

2235	200-OTHER	0	1,79,866	1,79,866	
	PROGRAMMES				

*****	-----				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	1,79,866	1,79,866

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			42, 22, 331	12, 79, 234	55, 01, 565
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	32, 24, 609	8, 49, 987	40, 74, 596
SCHOOL, LALL KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	32, 24, 609	10, 29, 853	42, 54, 462

*****	-----	-----	-----
TOTAL (DDO)	74, 46, 940	21, 29, 221	95, 76, 161

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	29, 93, 126	7, 53, 235	37, 46, 361
SCHOOL, LALLIAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	29, 93, 126	7, 53, 235	37, 46, 361

*****	-----	-----	-----
TOTAL (DDO)	29, 93, 126	7, 53, 235	37, 46, 361

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	27, 89, 712	6, 83, 721	34, 73, 433
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				FINMIN0821		
SCHOOL, LALOCHHI		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				27,89,712	6,83,721	34,73,433
*****				-----		
TOTAL (DDO)				27,89,712	6,83,721	34,73,433
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		79,17,241	20,28,940	99,46,181
SCHOOL, LANGROYA		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				79,17,241	20,28,940	99,46,181
GOVERNMENT OF PUNJAB				Page 320		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			79,17,241	20,28,940	99,46,181
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,64,771	4,03,893	22,68,664
SCHOOL, LAPRAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	97,82,012	24,32,833	1,22,14,845

*****	-----	-----	-----
TOTAL (DD0)	97,82,012	24,32,833	1,22,14,845

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,26,919	8,88,800	48,15,719
SCHOOL, LEEMA JATPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	39,26,919	8,88,800	48,15,719

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL (DD0)	40,26,919	8,88,800	49,15,719

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,28,703	18,52,132	88,80,835
SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	70,28,703	18,52,132	88,80,835

2235	200-OTHER	6,904	61,962	68,866
	PROGRAMMES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		6,904	61,962	68,866

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
			TOTAL (DDO)		70,35,60719,14,09489,49,701

FINMIN0821					
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	36,62,299	0	36,62,299
SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			36,69,203	61,962	37,31,165
	2235	200-OTHER	0	1,00,000	1,00,000
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			0	1,00,000	1,00,000
*****			-----	-----	-----
TOTAL (DDO)			1,06,97,906	20,14,094	1,27,12,000
HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	8,850	8,850
SCHOOL, MAAN KHERA		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			0	8,850	8,850
*****			-----	-----	-----
TOTAL (DDO)			0	8,850	8,850
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	49,47,257	15,56,533	65,03,790

SCHOOL, MADHOPUR		SECONDARY		FINMIN0821		
		SCHOOLS				
		*****		-----		
TOTAL(MH)				49,47,257	15,56,533	65,03,790
		*****		-----		
TOTAL(DDO)				49,47,257	15,56,533	65,03,790
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,37,392	6,84,984	34,22,376	
GOVERNMENT OF PUNJAB				Page 322		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, MAILI		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		27,37,392	6,84,984	34,22,376
		*****			-----		
		TOTAL(DDO)			27,37,392	6,84,984	34,22,376
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,76,809	11,10,061	46,86,870

		FINMIN0821			
DEPARTMENT OF EDUCATION, SCHOOL, MAKHA (RAIPUR)		SECONDARY			
PUNJAB		SCHOOLS			
		*****	-----		
TOTAL (MH)			35,76,809	11,10,061	46,86,870
2235	200-OTHER		19,810	0	19,810
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			19,810	0	19,810
		*****	-----		
TOTAL (DDO)			35,96,619	11,10,061	47,06,680
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,082	0	34,082
SCHOOL, MALAKPUR		PROGRAMMES			
		*****	-----		
TOTAL (MH)			34,082	0	34,082
		*****	-----		
TOTAL (DDO)			34,082	0	34,082
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,73,923	9,48,857	46,22,780
SCHOOL, MALEWAL		SECONDARY			

SCHOOLS

46,22,780

46,22,780

Page 323

1,00,92,155

1,00,92,155

23, 93, 351

SECONDARY

SCHOOLS

*****	-----			
TOTAL (MH)	19,79,977	4,13,374	23,93,351	

*****	-----			
TOTAL (DD0)	19,79,977	4,13,374	23,93,351	

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	42,85,569	12,26,601	55,12,170
SCHOOL, MALLIAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	42,85,569	12,26,601	55,12,170	

2235	200-OTHER	65,723	0	65,723	
	PROGRAMMES				

*****	-----			
TOTAL (MH)	65,723	0	65,723	

*****	-----			
TOTAL (DD0)	43,51,292	12,26,601	55,77,893	

HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,01,749	0	1,01,749
SCHOOL, MALLU WALIA WALA		AND			

ADMINISTRATION

109-GOVERNMENT20,97,6389,26,74730,24,385

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		21,99,387	9,26,747	31,26,134
	DEPARTMENT OF EDUCATION,	SCHOOL, MAQSUDAN					
	PUNJAB						
			2235	200-OTHER	0	11,260	11,260
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		21,99,387	9,38,007	31,37,394
			*****		-----	-----	-----
			TOTAL(DDO)		21,99,387	9,38,007	31,37,394

FINMIN0821					
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	86,79,820	22,54,093	1,09,33,913
SCHOOL, MALUKA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			86,79,820	22,54,093	1,09,33,913
*****			-----	-----	-----
TOTAL(DD0)			86,79,820	22,54,093	1,09,33,913
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,01,691	6,00,777	30,02,468
SCHOOL, MANA TALWANDI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			24,01,691	6,00,777	30,02,468
*****			-----	-----	-----
TOTAL(DD0)			24,01,691	6,00,777	30,02,468
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,48,769	2,77,339	14,26,108
SCHOOL, MANAK DHERI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			11,48,769	2,77,339	14,26,108

TOTAL(DDO)	11,48,769	2,77,339	14,26,108
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GOVERNMENT OF PUNJAB	Page	325
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	39,588	39,588
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDI AMONGANH, FAZILKA		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	0	39,588	39,588
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TOTAL(DDO)	0	39,588	39,588
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	56,17,988	14,24,811	70,42,799
SCHOOL, MANDIAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)	56,17,988	14,24,811	70,42,799
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	2235	200-OTHER	8,724	0	8,724
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		8,724	0	8,724

	*****	-----	-----	-----	
	TOTAL (DDO)		56,26,712	14,24,811	70,51,523

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,14,708	4,40,542	22,55,250
SCHOOL, MANDIANI		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		18,14,708	4,40,542	22,55,250

	*****	-----	-----	-----	
	TOTAL (DDO)		18,14,708	4,40,542	22,55,250

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,910	4,34,670	4,40,580
SCHOOL, MANDIR		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		5,910	4,34,670	4,40,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)					5,910	4,34,670	4,40,580
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,90,589	17,15,475	88,06,064
SCHOOL, MANDLUHI		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)			70,96,499	21,50,145	92,46,644
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*****-----

TOTAL (DDO)			70,96,499	21,50,145	92,46,644
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,70,771	17,69,914	91,40,685
SCHOOL, MANI MANDIR DHALIWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	73,70,771	17,69,914	91,40,685

*****	-----	-----	-----
TOTAL (DDO)	73,70,771	17,69,914	91,40,685

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,14,936	6,74,506	35,89,442
SCHOOL, MANKU MAJRA, NURUR BEDI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	29,14,936	6,74,506	35,89,442

*****	-----	-----	-----
TOTAL (DDO)	29,14,936	6,74,506	35,89,442

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,70,021	22,71,763	55,41,784
SCHOOL, MANSOOR DEVA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	32,70,021	22,71,763	55,41,784

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	25,418	25,418
	DEPARTMENT OF EDUCATION,	SCHOOL, MANSOOR DEVA		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		0	25,418	25,418

			TOTAL(DDO)		32,70,021	22,97,181	55,67,202
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,00,88,984	26,43,801	1,27,32,785
		SCHOOL, MAQSUDAN		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,00,88,984	26,43,801	1,27,32,785
			2235	200-OTHER	26,945	1,48,016	1,74,961
				PROGRAMMES			

			TOTAL(MH)		26,945	1,48,016	1,74,961

TOTAL (DDO)			1,01,15,929	27,91,817	1,29,07,746

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,53,441	2,85,098	15,38,539
SCHOOL, MAQSUDPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			12,53,441	2,85,098	15,38,539

TOTAL (DDO)			12,53,441	2,85,098	15,38,539

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,80,585	9,40,683	50,21,268
SCHOOL, MATAUR (ANANDPUR SAHIB)		SECONDARY			
		SCHOOLS			

TOTAL (MH)			40,80,585	9,40,683	50,21,268

2235	200-OTHER		2,82,146	63,065	3,45,211
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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****-----

TOTAL(MH)2,82,14663,0653,45,211

*****-----

TOTAL(DDO)43,62,73110,03,74853,66,479

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,05,102	12,02,245	53,07,347
	DEPARTMENT OF EDUCATION,	SCHOOL, MAUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****-----

TOTAL(MH)41,05,10212,02,24553,07,347

*****-----

TOTAL(DDO)41,05,10212,02,24553,07,347

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,69,674	11,48,123	62,17,797
	SCHOOL, MEGHOWAL		SECONDARY			
			SCHOOLS			

*****-----

TOTAL(MH)50,69,67411,48,12362,17,797

2235	200-OTHER	0	1,55,377	1,55,377
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	1,55,377	1,55,377
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TOTAL(DDO)	50,69,674	13,03,500	63,73,174
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	16,69,949	3,90,492	20,60,441
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SCHOOL, MEHATPUR		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	16,69,949	3,90,492	20,60,441
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*****	-----	-----	-----
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TOTAL(DDO)	16,69,949	3,90,492	20,60,441
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,714	0	1,08,714
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHRANA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	17,78,663	3,90,492	21,69,155

*****	-----	-----	-----
TOTAL(DDO)	17,78,663	3,90,492	21,69,155

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,99,674	4,26,612	23,26,286
SCHOOL, MEHSAMPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	18,99,674	4,26,612	23,26,286

2235	200-OTHER	97,690	0	97,690
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	97,690	0	97,690

*****	-----	-----	-----
TOTAL(DDO)	19,97,364	4,26,612	24,23,976

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,32,749	0	4,32,749
SCHOOL, MIDHA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			4,32,749	0	4,32,749

*****			-----	-----	-----
TOTAL(DDO)			4,32,749	0	4,32,749

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	62,53,287	12,93,352	75,46,639
SCHOOL, MOUZAM		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			62,53,287	12,93,352	75,46,639

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	26,522	26,522
	DEPARTMENT OF EDUCATION,	SCHOOL, MOUZAM		PROGRAMMES			

*****			-----		
TOTAL (MH)			0	26,522	26,522

*****			-----		
TOTAL (DDO)			62,53,287	13,19,874	75,73,161

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	16,74,266	4,26,334	21,00,600
SCHOOL, MUKANDPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			16,74,266	4,26,334	21,00,600

2235	200 - OTHER	46,039	0	46,039
	PROGRAMMES			

*****			-----		
TOTAL (MH)			46,039	0	46,039

*****			-----		
TOTAL (DDO)			17,20,305	4,26,334	21,46,639

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	41,72,034	9,98,931	51,70,965
SCHOOL, MULANPUR MANDI		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	41,72,034	9,98,931	51,70,965

*****	-----	-----	-----
TOTAL(DDO)	41,72,034	9,98,931	51,70,965

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	38,66,325	11,79,333	50,45,658
SCHOOL, MURADPUR HARYAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	38,66,325	11,79,333	50,45,658

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			38,66,325	11,79,333	50,45,658

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,08,221	6,60,433	32,68,654
	DEPARTMENT OF EDUCATION,	SCHOOL, NAGAR		SECONDARY			

		FINMIN0821			
PUNJAB		SCHOOLS			
		*****	-----		
		TOTAL (MH)	64,74,546	18,39,766	83,14,312
		*****	-----		
		TOTAL (DDO)	64,74,546	18,39,766	83,14,312
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,17,221	12,79,613	67,96,834
SCHOOL, NAGRA		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	55,17,221	12,79,613	67,96,834
		*****	-----		
		TOTAL (DDO)	55,17,221	12,79,613	67,96,834
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,80,940	9,36,267	47,17,207
SCHOOL, NALAS RAJPURA		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	37,80,940	9,36,267	47,17,207
		*****	-----		

				FINMIN0821		
TOTAL(DDO)				37,80,940	9,36,267	47,17,207
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		49,33,082	12,28,895	61,61,977
SCHOOL, NANDA CHAUR		SECONDARY				
		SCHOOLS				
*****				-----	-----	-----
TOTAL(MH)				49,33,082	12,28,895	61,61,977
	2235	200-OTHER		60,402	0	60,402
		PROGRAMMES				
*****				-----	-----	-----
TOTAL(MH)				60,402	0	60,402
GOVERNMENT OF PUNJAB					Page	332
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			49,93,484	12,28,895	62,22,379
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	37,92,638	6,92,450	44,85,088
SCHOOL, NANGAL SHAHEEDAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			38,53,040	6,92,450	45,45,490

*****			-----	-----	-----
TOTAL(DDO)			87,86,122	19,21,345	1,07,07,467

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,94,160	2,88,999	9,83,159
SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			6,94,160	2,88,999	9,83,159

*****			-----	-----	-----
TOTAL(DDO)			6,94,160	2,88,999	9,83,159

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	36,23,540	8,55,454	44,78,994
SCHOOL, NANOWAL JATTAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			36,23,540	8,55,454	44,78,994

2235	200-OTHER	0	40,180	40,180
	PROGRAMMES			
*****		-----	-----	-----
TOTAL (MH)		0	40,180	40,180

*****		-----	-----	-----
TOTAL (DDO)		36,23,540	8,95,634	45,19,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	69,81,954	19,70,457	89,52,411
	DEPARTMENT OF EDUCATION,	SCHOOL, NARA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----			
			TOTAL (MH)		69,81,954	19,70,457	89,52,411

			TOTAL (DDO)		69,81,954	19,70,457	89,52,411

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,54,540	10,31,167	54,85,707
SCHOOL, NARRUN RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	44,54,540	10,31,167	54,85,707

*****	-----	-----	-----
TOTAL (DDO)	44,54,540	10,31,167	54,85,707

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,92,897	20,59,906	98,52,803
SCHOOL, NASRALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	77,92,897	20,59,906	98,52,803

2235	200-OTHER	13,900	0	13,900
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	13,900	0	13,900

*****	-----	-----	-----
TOTAL (DDO)	78,06,797	20,59,906	98,66,703

FINMIN0821

HEADMASTER, GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	104-TEACHERS	0	3,000	3,000
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	40,37,342	11,87,845	52,25,187

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		40, 37, 342	11, 90, 845	52, 28, 187

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----		
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
		TOTAL (DDO)	40,37,342	11,90,845	52,28,187

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21, 22, 390	5, 37, 865	26, 60, 255
SCHOOL, NURPURA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		61,59,732	17,28,710	78,88,442

*****		-----		
TOTAL (DD0)		61,59,732	17,28,710	78,88,442

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,12,354	7,88,588	36,00,942
SCHOOL, NUSI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		28,12,354	7,88,588	36,00,942

2235	200-OTHER	0	56,298	56,298
	PROGRAMMES			

*****		-----		
TOTAL (MH)		0	56,298	56,298

*****		-----		
TOTAL (DD0)		28,12,354	8,44,886	36,57,240

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,72,657	7,28,310	39,00,967
SCHOOL, PABBIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	31,72,657	7,28,310	39,00,967

*****	-----	-----	-----
TOTAL (DDO)	31,72,657	7,28,310	39,00,967

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,81,542	6,61,824	33,43,366
	DEPARTMENT OF EDUCATION,	SCHOOL, PADDI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	58,54,199	13,90,134	72,44,333

*****	-----	-----	-----
TOTAL (DDO)	58,54,199	13,90,134	72,44,333

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,45,926	8,09,393	43,55,319
SCHOOL, PADHIANA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		35,45,926	8,09,393	43,55,319

*****		-----	-----	-----
TOTAL (DDO)		35,45,926	8,09,393	43,55,319

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,18,232	23,45,649	1,18,63,881
SCHOOL, PAMAL		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		95,18,232	23,45,649	1,18,63,881

*****		-----	-----	-----
TOTAL (DDO)		95,18,232	23,45,649	1,18,63,881

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,60,846	11,71,932	58,32,778
SCHOOL, PANAM		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		46,60,846	11,71,932	58,32,778

	2235	200-OTHER	1,33,699	23,894	1,57,593
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1, 33, 699	23, 894	1, 57, 593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			47, 94, 545	11, 95, 826	59, 90, 371
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	22, 99, 235	5, 41, 081	28, 40, 316
SCHOOL, PANDORI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	24, 32, 934	5, 64, 975	29, 97, 909

*****	-----	-----	-----
TOTAL (DDO)	70, 93, 780	17, 36, 907	88, 30, 687

FINMIN0821					
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,79,671	5,42,314	21,21,985
SCHOOL, PANDORI KHATRIAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			15,79,671	5,42,314	21,21,985

*****			-----	-----	-----
TOTAL (DDO)			15,79,671	5,42,314	21,21,985

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,96,464	2,71,982	14,68,446
SCHOOL, PATHLAWA MORANWALI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			11,96,464	2,71,982	14,68,446

*****			-----	-----	-----
TOTAL (DDO)			11,96,464	2,71,982	14,68,446

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,29,223	11,91,524	63,20,747
SCHOOL, PATIALA CANTT		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			51,29,223	11,91,524	63,20,747

2235200-OTHER82,75960,6211,43,380

GOVERNMENT OF PUNJABPage337

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROGRAMMES

TOTAL(MH)82,75960,6211,43,380

TOTAL(DDO)52,11,98212,52,14564,64,127

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	30,32,542	7,59,391	37,91,933
	DEPARTMENT OF EDUCATION,	SCHOOL, PATTI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)30,32,5427,59,39137,91,933

2235200-OTHER042,01242,012

PROGRAMMES

FINMIN0821					

TOTAL (MH)			0	42,012	42,012

TOTAL (DDO)			30,32,542	8,01,403	38,33,945

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,49,646	8,64,418	40,14,064
SCHOOL, PAWA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			31,49,646	8,64,418	40,14,064

TOTAL (DDO)			31,49,646	8,64,418	40,14,064

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,63,724	4,24,153	22,87,877
SCHOOL, PAWAT		SECONDARY			
		SCHOOLS			

TOTAL (MH)			18,63,724	4,24,153	22,87,877

TOTAL (DDO)			18,63,724	4,24,153	22,87,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	39,79,219	8,86,825	48,66,044
	DEPARTMENT OF EDUCATION,	SCHOOL, PHALEWAL		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					58,42,943	13,10,978	71,53,921
			2235	200-OTHER	1,14,315	0	1,14,315
				PROGRAMMES			
*****					-----		
TOTAL(MH)					1,14,315	0	1,14,315
*****					-----		
TOTAL(DDO)					59,57,258	13,10,978	72,68,236
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	22,20,548	5,58,921	27,79,469
		SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			
				SCHOOLS			

FINMIN0821					
*****			-----		
TOTAL (MH)			22,20,548	5,58,921	27,79,469
*****			-----		
TOTAL (DDO)			22,20,548	5,58,921	27,79,469
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,77,817	14,02,319	63,80,136
SCHOOL, PLAHAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			49,77,817	14,02,319	63,80,136
*****			-----		
TOTAL (DDO)			49,77,817	14,02,319	63,80,136
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,06,892	6,78,664	41,85,556
SCHOOL, POHIR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			35,06,892	6,78,664	41,85,556
GOVERNMENT OF PUNJAB				Page	339
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			35,06,892	6,78,664	41,85,556
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		34,43,404	7,32,931	41,76,335
	SCHOOL, POOHLI		SECONDARY				
			SCHOOLS				
*****					-----	-----	-----
		TOTAL(MH)			69,50,296	14,11,595	83,61,891
*****					-----	-----	-----
		TOTAL(DDO)			69,50,296	14,11,595	83,61,891
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER		0	1,00,000	1,00,000
	SCHOOL, PUNAMPUR		PROGRAMMES				
*****					-----	-----	-----
		TOTAL(MH)			0	1,00,000	1,00,000

*****				FINMIN0821	-----	
TOTAL(DDO)				0	1,00,000	1,00,000

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,22,675	9,52,955	49,75,630
SCHOOL, PURAIN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				40,22,675	9,52,955	49,75,630

*****				-----		
TOTAL (DDO)				40, 22, 675	9, 52, 955	49, 75, 630

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	66,72,107	15,30,913	82,03,020
SCHOOL, PURANPUR		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				66,72,107	15,30,913	82,03,020

*****				-----		
TOTAL (DDO)				66,72,107	15,30,913	82,03,020

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	45,06,469	10,33,892	55,40,361
	DEPARTMENT OF EDUCATION,	SCHOOL, RAINK BAZAR		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL (MH)		45,06,469	10,33,892	55,40,361
			2235	200-OTHER	0	5,000	5,000
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		0	5,000	5,000
*****					-----		
			TOTAL (DDO)		45,06,469	10,38,892	55,45,361
	HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	41,65,786	9,22,840	50,88,626
	SCHOOL, RAJAPUR			SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		41,65,786	9,22,840	50,88,626

FINMIN0821			

TOTAL (DDO)	41,65,786	9,22,840	50,88,626

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,95,454	11,85,940	62,81,394
SCHOOL, RAJGARH, NABHA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	50,95,454	11,85,940	62,81,394

2235	200-OTHER	17,720	33,103	50,823
	PROGRAMMES			

TOTAL (MH)	17,720	33,103	50,823

TOTAL (DDO)	51,13,174	12,19,043	63,32,217

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,20,291	16,36,115	81,56,406

FINMIN0821					
DEPARTMENT OF EDUCATION, SCHOOL, RAJPUR GAHOT		SECONDARY			
PUNJAB		SCHOOLS			
*****		-----			
TOTAL (MH)		65,20,291	16,36,115	81,56,406	
2235	200-OTHER	90,868	1,20,546	2,11,414	
PROGRAMMES					
*****		-----			
TOTAL (MH)		90,868	1,20,546	2,11,414	
*****		-----			
TOTAL (DD0)		66,11,159	17,56,661	83,67,820	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,37,075	15,93,578	81,30,653
SCHOOL, RAJPURA TOWN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		65,37,075	15,93,578	81,30,653	
2235	200-OTHER	0	10,980	10,980	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	10,980	10,980	

*****				-----		
TOTAL (DDO)				65,37,075	16,04,558	81,41,633

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,05,301	11,66,576	63,71,877
SCHOOL, RALLI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				52,05,301	11,66,576	63,71,877

2235	200-OTHER	3,28,807	0	3,28,807
	PROGRAMMES			

*****				-----		
TOTAL (MH)				3,28,807	0	3,28,807

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						

PUNJAB

FINMIN0821

TOTAL (DDO)			55,34,108	11,66,576	67,00,684
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,45,818	7,03,547	36,49,365
SCHOOL, RAMANA AJIT SINGH		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			32,74,625	7,03,547	39,78,172

*****	-----				
TOTAL (DDO)			84,79,926	18,70,123	1,03,50,049

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,22,643	10,09,178	51,31,821
SCHOOL, RAMGARH		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			41,22,643	10,09,178	51,31,821

*****	-----				
TOTAL (DDO)			41,22,643	10,09,178	51,31,821

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,41,530	6,26,632	35,68,162
SCHOOL, RAMGARH BHULLAR		SECONDARY			

SCHOOLS

FINMIN0821

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HEADMASTER, GOVERNMENT HIGH

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	79,229	0	79,229
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DEPARTMENT OF EDUCATION, SCHOOL, RAMGARH SARDARAN

* * * * *

*****			-----		
TOTAL (DDO)			40,39,081	8,11,106	48,50,187

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,57,915	10,75,843	53,33,758
SCHOOL, RAMGARH SHAHPURIA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			42,57,915	10,75,843	53,33,758

2235	200-OTHER	0	8,493	8,493
	PROGRAMMES			

*****			-----		
TOTAL (MH)			0	8,493	8,493

*****			-----		
TOTAL (DDO)			42,57,915	10,84,336	53,42,251

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,40,532	22,30,542	96,71,074
SCHOOL, RAMPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			74,40,532	22,30,542	96,71,074

*****				-----	-----	-----
TOTAL (DDO)				74,40,532	22,30,542	96,71,074

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,13,356	7,28,738	39,42,094
SCHOOL, RAMPUR BALIAN		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				32,13,356	7,28,738	39,42,094

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					32,13,356	7,28,738	39,42,094

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	19,19,160	4,91,188	24,10,348
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPUR MANDER		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				51,32,516	12,19,926	63,52,442

*****			-----		
TOTAL (DDO)			51,32,516	12,19,926	63,52,442

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,65,253	7,91,937	39,57,190
SCHOOL, RANBIRPURA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			31,65,253	7,91,937	39,57,190

*****			-----		
TOTAL (DDO)			31,65,253	7,91,937	39,57,190

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,44,987	3,01,670	19,46,657
SCHOOL, RASULPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			16,44,987	3,01,670	19,46,657

*****			-----		
TOTAL (DDO)			16,44,987	3,01,670	19,46,657

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,10,140	3,51,993	18,62,133
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SCHOOL, RAUWAL
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	15,10,140	3,51,993	18,62,133

*****	-----	-----	-----
TOTAL(DDO)	15,10,140	3,51,993	18,62,133

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	34,41,643	7,98,438	42,40,081
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, RAUWALA UKAND WALA
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	34,41,643	7,98,438	42,40,081

*****	-----	-----	-----
TOTAL(DDO)	34,41,643	7,98,438	42,40,081

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	FINMIN0821 109-GOVERNMENT	41,14,135	8,62,000	49,76,135
	DEPARTMENT OF EDUCATION,	SCHOOL, REHANA JATTAN		SECONDARY			
	PUNJAB			SCHOOLS			

***** -----

TOTAL (MH) 41,14,135 8,62,000 49,76,135

***** -----

TOTAL (DDO) 41,14,135 8,62,000 49,76,135

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,64,336	6,05,955	32,70,291
SCHOOL, ROOMMI		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH) 26,64,336 6,05,955 32,70,291

***** -----

TOTAL (DDO) 26,64,336 6,05,955 32,70,291

HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	11,829	0	11,829
SCHOOL, SABUANAH, FAZILKA		PROGRAMMES			

***** -----

TOTAL (MH) 11,829 0 11,829

*****				FINMIN0821	-----	
TOTAL (DDO)				11,829	0	11,829

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,68,234	7,36,768	20,05,002
SCHOOL, SADHU CHATHA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				12,68,234	7,36,768	20,05,002

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	12,68,234	7,36,768	20,05,002
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,89,770	19,98,232	90,88,002
SCHOOL, SAGRAN		SECONDARY			
		SCHOOLS			

*****				-----	
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		FINMIN0821			
TOTAL (MH)			83,58,004	27,35,000	1,10,93,004

*****			-----		
TOTAL (DDO)			83,58,004	27,35,000	1,10,93,004

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,05,352	8,04,297	40,09,649
SCHOOL, SAHNI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			32,05,352	8,07,297	40,12,649

*****			-----		
TOTAL (DDO)			32,05,352	8,07,297	40,12,649

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,56,564	16,25,335	83,81,899
SCHOOL, SAHOWAL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			67,56,564	16,25,335	83,81,899

TOTAL(DDO)67,56,56416,25,33583,81,899

HEADMASTER,GOVERNMENT HIGH2202109-GOVERNMENT62,85,86314,37,02077,22,883

SCHOOL, SAHRISECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL(MH)62,85,86314,37,02077,22,883

TOTAL(DDO)62,85,86314,37,02077,22,883

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,492	1,492
	DEPARTMENT OF EDUCATION,	SCHOOL, SAIDOWAL		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT67,50,16817,48,57184,98,739

SECONDARY

SCHOOLS

*****			-----	-----	-----
TOTAL (MH)			67,50,168	17,50,063	85,00,231

*****			-----	-----	-----
TOTAL (DDO)			67,50,168	17,50,063	85,00,231

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,59,327	4,87,424	26,46,751
SCHOOL, SAKRULI		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			21,59,327	4,87,424	26,46,751

*****			-----	-----	-----
TOTAL (DDO)			21,59,327	4,87,424	26,46,751

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,54,450	14,88,228	74,42,678
SCHOOL, SALIM TEBRI		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			59,54,450	14,88,228	74,42,678

*****			-----	-----	-----
TOTAL (DDO)			59,54,450	14,88,228	74,42,678

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,47,298	21,71,686	98,18,984
SCHOOL, SAMANA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	76,47,298	21,71,686	98,18,984

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,66,889	0	1,66,889
	DEPARTMENT OF EDUCATION,	SCHOOL, SAMANA		PROGRAMMES			

PUNJAB

*****	-----	-----	-----
TOTAL (MH)	1,66,889	0	1,66,889

*****	-----	-----	-----
TOTAL (DDO)	78,14,187	21,71,686	99,85,873

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,50,151	13,75,188	61,25,339
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SCHOOL, SANGA		FINMIN0821			
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			47,50,151	13,75,188	61,25,339
		*****	-----		
TOTAL (DDO)			47,50,151	13,75,188	61,25,339
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,04,192	3,73,012	18,77,204
SCHOOL, SANGATPURA		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			15,04,192	3,73,012	18,77,204
	2235	200-OTHER	18,648	1,62,145	1,80,793
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			18,648	1,62,145	1,80,793
		*****	-----		
TOTAL (DDO)			15,22,840	5,35,157	20,57,997
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,80,076	13,33,089	69,13,165

SCHOOL, SANGOWAL

SECONDARY

SCHOOLS

FINMIN0821

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----				
TOTAL (MH)			55,80,076	13,33,089	69,13,165		

*****			-----				
TOTAL (DDO)			55,80,076	13,33,089	69,13,165		

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	14,040	0	14,040
	DEPARTMENT OF EDUCATION,	SCHOOL, SANOUR		PROGRAMMES			
	PUNJAB						

*****			-----				
TOTAL (MH)			14,040	0	14,040		

*****			-----				
TOTAL (DDO)			14,040	0	14,040		

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	74,09,495	19,44,932	93,54,427	
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		FINMIN0821				
SCHOOL, SANOURI GATE		SECONDARY				
		SCHOOLS				

TOTAL (MH)		74,09,495	19,44,932	93,54,427		

TOTAL (DDO)		74,09,495	19,44,932	93,54,427		
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	44,33,846	11,19,251	55,53,097
SCHOOL, SANSARPUR		SECONDARY				
		SCHOOLS				
		110-ASSISTANCE				
			0	3,31,000	3,31,000	
		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				

TOTAL (MH)		44,33,846	14,50,251	58,84,097		

TOTAL (DDO)		44,33,846	14,50,251	58,84,097		
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	31,76,293	7,95,836	39,72,129
GOVERNMENT OF PUNJAB						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, SARCHUR		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		31,76,293	7,95,836	39,72,129
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	12,950	0	12,950
	DEPARTMENT OF EDUCATION,	SCHOOL, SARCHUR		PROGRAMMES			
	PUNJAB						
*****					-----	-----	-----
			TOTAL (MH)		12,950	0	12,950
*****					-----	-----	-----
			TOTAL (DDO)		31,89,243	7,95,836	39,85,079
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,00,009	0	9,00,009
		SCHOOL, SARINH		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		9,00,009	0	9,00,009

*****			-----		
TOTAL (DDO)			9,00,009	0	9,00,009

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,69,203	19,39,459	93,08,662
SCHOOL, SAUJA, NABHA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			73,69,203	19,39,459	93,08,662

2235	200-OTHER	36,011	0	36,011
	PROGRAMMES			

*****			-----		
TOTAL (MH)			36,011	0	36,011

*****			-----		
TOTAL (DDO)			74,05,214	19,39,459	93,44,673

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,85,532	7,50,955	37,36,487
SCHOOL, SEH		SECONDARY			

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL (MH)	29,85,532	7,50,955	37,36,487
				*****	-----		
				TOTAL (DDO)	29,85,532	7,50,955	37,36,487
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	59,97,379	15,66,496	75,63,875
	DEPARTMENT OF EDUCATION,	SCHOOL, SEHJRANA,		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----		
				TOTAL (MH)	59,97,379	15,66,496	75,63,875
				*****	-----		
				TOTAL (DDO)	59,97,379	15,66,496	75,63,875
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,75,020	8,81,735	49,56,755
		SCHOOL, SEMA		SECONDARY			
				SCHOOLS			
				*****	-----		

TOTAL(MH)	FINMIN0821	40,75,020	8,81,735	49,56,755
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*****		-----		
TOTAL(DDO)		40,75,020	8,81,735	49,56,755

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,23,81,094	30,73,987	1,54,55,081
SCHOOL, SEONA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,23,81,094	30,73,987	1,54,55,081

*****		-----		
TOTAL(DDO)		1,23,81,094	30,73,987	1,54,55,081

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,48,841	3,85,933	13,34,774
SCHOOL, SHAHPUR GORAYA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		9,48,841	3,85,933	13,34,774

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	9,48,841	3,85,933	13,34,774
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	12,28,596	3,97,131	16,25,727
SCHOOL, SHAHWRA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		21,77,437	7,83,064	29,60,501

	TOTAL(DDO)		21,77,437	7,83,064	29,60,501

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	48,11,528	0	48,11,528
SCHOOL, SHAMHERPUR		PRIMARY SCHOOLS			

	TOTAL(MH)		48,11,528	0	48,11,528

	TOTAL(DDO)		48,11,528	0	48,11,528

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,91,446	20,30,936	94,22,382
SCHOOL, SHER PUR KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	73,91,446	20,30,936	94,22,382

*****	-----	-----	-----
TOTAL (DDO)	73,91,446	20,30,936	94,22,382

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,62,551	20,67,172	86,29,723
SCHOOL, SHUTRANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	65,62,551	20,67,172	86,29,723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			65,62,551	20,67,172	86,29,723

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,28,092	9,06,395	47,34,487
SCHOOL, SIBIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,03,90,643	29,73,567	1,33,64,210

*****	-----	-----	-----
TOTAL (DDO)	1,03,90,643	29,73,567	1,33,64,210

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	58,59,678	0	58,59,678
SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	58,30,535	14,46,532	72,77,067
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,16,90,213	14,46,532	1,31,36,745

*****	-----	-----	-----
TOTAL (DDO)	1,16,90,213	14,46,532	1,31,36,745

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,43,467	5,97,661	31,41,128
SCHOOL, SIHALA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			25,43,467	5,97,661	31,41,128

*****			-----	-----	-----
TOTAL (DDO)			25,43,467	5,97,661	31,41,128

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,47,044	5,97,693	31,44,737
SCHOOL, SIHANDAUD		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			25,47,044	5,97,693	31,44,737

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			25,47,044	5,97,693	31,44,737

DEPARTMENT OF EDUCATION,		FINMIN0821			
PUNJAB					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,94,436	8,35,189	50,29,625
SCHOOL, SIMBLI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			67,41,480	14,32,882	81,74,362
*****			-----	-----	-----
TOTAL (DDO)			67,41,480	14,32,882	81,74,362
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,15,397	4,81,149	23,96,546
SCHOOL, SIPRIAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			19,15,397	4,81,149	23,96,546
*****			-----	-----	-----
TOTAL (DDO)			19,15,397	4,81,149	23,96,546
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,30,422	19,34,378	94,64,800
SCHOOL, SIRYA WALA		SECONDARY			

*****	-----	-----	-----
TOTAL (MH)	75,30,422	19,34,378	94,64,800

2235	200-OTHER	0	17,348	17,348
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	0	17,348	17,348

*****	-----	-----	-----
TOTAL (DDO)	75,30,422	19,51,726	94,82,148

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	48,192	48,192
	DEPARTMENT OF EDUCATION,	SCHOOL, SOBI PIND		PROGRAMMES			
	PUNJAB						

TOTAL (MH)					0	48,192	48,192

TOTAL(DDO)			0	48,192	48,192

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,05,096	7,74,609	42,79,705
SCHOOL, SODHI NAGAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			35,05,096	7,74,609	42,79,705

TOTAL(DDO)			35,05,096	7,74,609	42,79,705

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	58,03,166	13,25,606	71,28,772
SCHOOL, SREIKHE PIND		SECONDARY			
		SCHOOLS			

TOTAL(MH)			58,03,166	13,25,606	71,28,772

TOTAL(DDO)			58,03,166	13,25,606	71,28,772

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	19,76,634	4,72,412	24,49,046
SCHOOL, SUJAPUR		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	19,76,634	4,72,412	24,49,046

2235	200-OTHER	1,20,088	0	1,20,088
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	1,20,088	0	1,20,088

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			20,96,722	4,72,412	25,69,134

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	90,08,251	20,15,422	1,10,23,673
	DEPARTMENT OF EDUCATION,	SCHOOL, SUNET		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	91,28,339	20,15,422	1,11,43,761

TOTAL (DDO)			1, 11, 04, 973	24, 87, 834	1, 35, 92, 807

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 04, 71, 105	26, 73, 995	1, 31, 45, 100
SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1, 04, 71, 105	26, 73, 995	1, 31, 45, 100

TOTAL (DDO)			1, 04, 71, 105	26, 73, 995	1, 31, 45, 100

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59, 29, 434	14, 07, 103	73, 36, 537
SCHOOL, SWAH WALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			59, 29, 434	14, 07, 103	73, 36, 537

2235	200-OTHER	3, 85, 725	0	3, 85, 725
	PROGRAMMES			

TOTAL (MH)			3, 85, 725	0	3, 85, 725

*****				-----	-----	-----
TOTAL (DDO)			63,15,159	14,07,103	77,22,262	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,70,363	6,53,918	37,24,281	
SCHOOL, TAAMKOT		SECONDARY				
		SCHOOLS				

*****				-----	-----	-----
TOTAL (MH)			30,70,363	6,53,918	37,24,281	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		30,70,363	6,53,918	37,24,281
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,15,201	6,68,356	38,83,557	
SCHOOL, TALWANDI KHURD		SECONDARY				
		SCHOOLS				

*****	-----	-----	-----
TOTAL (MH)	62,85,564	13,22,274	76,07,838

*****	-----	-----	-----
TOTAL (DDO)	62,85,564	13,22,274	76,07,838

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,48,545	5,52,407	28,00,952
SCHOOL, TALWANDI MADHO		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	22,48,545	5,52,407	28,00,952

2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	1,00,000	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	22,48,545	6,52,407	29,00,952

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,49,380	5,52,977	31,02,357
SCHOOL, TALWANDI MALIK		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	25,49,380	5,52,977	31,02,357
*****	-----	-----	-----
TOTAL (DDO)	25,49,380	5,52,977	31,02,357

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,69,219	9,49,061	42,18,280
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI NAHAR		SECONDARY			
	PUNJAB			SCHOOLS			
*****	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		32,69,219	9,49,061	42,18,280
*****	-----	-----	-----	-----	-----	-----	-----
			TOTAL (DDO)		32,69,219	9,49,061	42,18,280

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	30,10,076	7,83,514	37,93,590
SCHOOL, TALWANDI-DADDIAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		30,10,076	7,83,514	37,93,590

*****		-----		
TOTAL (DDO)		30,10,076	7,83,514	37,93,590

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,34,054	5,68,114	32,02,168
SCHOOL, TALWARA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		26,34,054	5,68,114	32,02,168

*****		-----		
TOTAL (DDO)		26,34,054	5,68,114	32,02,168

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	97,03,953	23,18,479	1,20,22,432
SCHOOL, TALWARA SECTOR-2		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		97,03,953	23,18,479	1,20,22,432

2235	200-OTHER	0	30,279	30,279
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	30,279	30,279

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			97,03,953	23,48,758	1,20,52,711

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	89,11,338	20,15,829	1,09,27,167
	DEPARTMENT OF EDUCATION,	SCHOOL, TEHNA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	89,11,338	20,46,108	1,09,57,446

TOTAL (DDO)	1,86,15,291	43,64,587	2,29,79,878
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HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	52,735	52,735
SCHOOL, TEJA KALAN		PROGRAMMES			

FINMIN0821					

TOTAL (MH)			0	52,735	52,735

TOTAL (DDO)			0	52,735	52,735
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,87,703	20,33,252	98,20,955
SCHOOL, TEPLA RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			77,87,703	20,33,252	98,20,955
	2235	200-OTHER	0	17,110	17,110
		PROGRAMMES			

TOTAL (MH)			0	17,110	17,110

TOTAL (DDO)			77,87,703	20,50,362	98,38,065
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,51,564	15,03,560	73,55,124
SCHOOL, THATHA KISAN SINGH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	58,51,564	15,03,560	73,55,124

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			58,51,564	15,03,560	73,55,124

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	43,76,629	9,05,543	52,82,172
SCHOOL, THUHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,02,28,193	24,09,103	1,26,37,296

*****	-----	-----	-----
TOTAL (DDO)	1,02,28,193	24,09,103	1,26,37,296

HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	FINMIN0821 101-GOVERNMENT	48,49,891	0	48,49,891
		PRIMARY SCHOOLS			
		109-GOVERNMENT	52,19,548	11,90,873	64,10,421
		SECONDARY SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,00,69,439	11,90,873	1,12,60,312

		*****	-----	-----	-----
		TOTAL (DDO)	1,00,69,439	11,90,873	1,12,60,312

HEADMASTER,GOVERNMENT HIGH SCHOOL, TIHARA	2202	109-GOVERNMENT	24,04,062	6,75,607	30,79,669
		SECONDARY SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	24,04,062	6,75,607	30,79,669

		*****	-----	-----	-----
		TOTAL (DDO)	24,04,062	6,75,607	30,79,669

HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	109-GOVERNMENT	84,71,074	20,91,432	1,05,62,506
		SECONDARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	84,71,074	20,91,432	1,05,62,506
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

TOTAL(DDO)	84,71,074	20,91,432	1,05,62,506
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,03,866	7,14,369	36,18,235
SCHOOL, UCHA PIND		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,13,74,940	28,05,801	1,41,80,741
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TOTAL(DDO)	1,13,74,940	28,05,801	1,41,80,741
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	20,86,559	5,16,315	26,02,874
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FINMIN0821

SCHOOL, UDAWALI KHURD

SECONDARY

SCHOOLS

TOTAL (MH)

20,86,559

5,16,315

26,02,874

TOTAL (DDO)

20,86,559

5,16,315

26,02,874

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

47,35,951

11,57,368

58,93,319

SCHOOL, UGGANI RAJPURA

SECONDARY

SCHOOLS

TOTAL (MH)

47,35,951

11,57,368

58,93,319

2235

200-OTHER

30,250

0

30,250

PROGRAMMES

TOTAL (MH)

30,250

0

30,250

TOTAL (DDO)

47,66,201

11,57,368

59,23,569

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,04,613	8,42,165	36,46,778	
	DEPARTMENT OF EDUCATION,	SCHOOL, UGGI		SECONDARY				
	PUNJAB			SCHOOLS				
			*****	-----				
			TOTAL (MH)		28,34,863	8,42,165	36,77,028	
			2235	200-OTHER	25,047	0	25,047	
				PROGRAMMES				
			*****	-----				
			TOTAL (MH)		25,047	0	25,047	

			TOTAL (DDO)		75,95,861	19,99,533	95,95,394	
			HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,79,867	8,43,045	44,22,912
			SCHOOL, UGGOKE		SECONDARY			
				SCHOOLS				
			*****	-----				
			TOTAL (MH)		35,79,867	8,43,045	44,22,912	

*****			-----		
TOTAL(DDO)			35,79,867	8,43,045	44,22,912

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	41,74,021	10,66,354	52,40,375
SCHOOL, UKSI SANIA RAJPURA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			41,74,021	10,66,354	52,40,375

*****			-----		
TOTAL(DDO)			41,74,021	10,66,354	52,40,375

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,19,542	6,95,554	35,15,096
SCHOOL, UPPAL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			28,19,542	6,95,554	35,15,096

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			28,19,542	6,95,554	35,15,096
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		16,38,654	6,84,694	23,23,348
	SCHOOL, VAKILANWALA		SECONDARY				
			SCHOOLS				
*****					-----	-----	-----
	TOTAL(MH)				44,58,196	13,80,248	58,38,444
	2235	200-OTHER			23,822	2,838	26,660
			PROGRAMMES				
*****					-----	-----	-----
	TOTAL(MH)				23,822	2,838	26,660
*****					-----	-----	-----
	TOTAL(DDO)				44,82,018	13,83,086	58,65,104
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		53,11,646	11,84,204	64,95,850
	SCHOOL, WARA DARKHA		SECONDARY				

*****	-----	-----	-----
TOTAL (MH)	53,11,646	11,84,204	64,95,850

2235	200-OTHER	0	35,303	35,303
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	0	35,303	35,303

*****	-----	-----	-----
TOTAL (DDO)	53,11,646	12,19,507	65,31,153

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,89,627	12,90,298	64,79,925
SCHOOL, BURJ MEHMA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	51,89,627	12,90,298	64,79,925

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	51,89,627	12,90,298	64,79,925
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,88,851	7,98,027	33,86,878
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SCHOOL, DHALLEWAN SECONDARY

SCHOOLS

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TOTAL (MH)	77,78,478	20,88,325	98,66,803
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TOTAL (DDO)	77,78,478	20,88,325	98,66,803
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15, 56, 515	2, 66, 129	18, 22, 644
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SCHOOL, DHATT	SECONDARY
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SCHOOLS

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TOTAL (MH)	15,56,515	2,66,129	18,22,644
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TOTAL (DDO)	15,56,515	2,66,129	18,22,644
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FINMIN0821							
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	26,17,807	7,87,815	34,05,622	
SCHOOL, MARRI PANWAN			SECONDARY				
			SCHOOLS				
*****				-----	-----	-----	
TOTAL (MH)				26,17,807	7,87,815	34,05,622	
		2235	200-OTHER	1,00,000	0	1,00,000	
			PROGRAMMES				
*****				-----	-----	-----	
TOTAL (MH)				1,00,000	0	1,00,000	
*****				-----	-----	-----	
TOTAL (DDO)				27,17,807	7,87,815	35,05,622	
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	78,56,426	18,56,657	97,13,083	
GOVERNMENT OF PUNJAB							
						Page	365
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, MAUR KALAN				SECONDARY			
				SCHOOLS			

FINMIN0821						

TOTAL (MH)						
78,56,42618,56,65797,13,083						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	1,75,0001,75,000
	DEPARTMENT OF EDUCATION,	SCHOOL,MAUR KALAN		PROGRAMMES		
	PUNJAB					

TOTAL (MH)						
01,75,0001,75,000						

TOTAL (DDO)						
78,56,42620,31,65798,88,083						
	HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	53,99,565	11,94,17865,93,743
	SCHOOL,RAIPUR RASULPUR			SECONDARY		
				SCHOOLS		

TOTAL (MH)						
53,99,56511,94,17865,93,743						
			2235	200-OTHER	3,692	03,692
				PROGRAMMES		

TOTAL (MH)						
3,69203,692						

*****				-----		
TOTAL(DDO)				54,03,257	11,94,178	65,97,435

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,48,338	13,59,023	72,07,361
SCHOOL, TEONA PUJARIAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				58,48,338	13,59,023	72,07,361

*****				-----		
TOTAL(DDO)				58,48,338	13,59,023	72,07,361

HEADMASTER, GOVERNMENT JUNIOR	2235	200-OTHER	10,254	46,715	56,969
MODEL HIGH SCHOOL, NABHA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				10,254	46,715	56,969	

*****			FINMIN0821	-----		
TOTAL(DDO)				10,254	46,715	56,969
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT MODEL HIGH 2202	109-GOVERNMENT	14,28,275	5,27,938	19,56,213
	DEPARTMENT OF EDUCATION,	SCHOOL, LOHAT BADI	SECONDARY			
	PUNJAB		SCHOOLS			

*****				-----			
TOTAL (MH)				14,28,275	5,27,938	19,56,213	

*****				-----		
TOTAL (DDO)				14,28,275	5,27,938	19,56,213

HEADMASTER,GOVERNMENT SPECIAL	2202	109-GOVERNMENT	48,08,973	11,48,810	59,57,783
SCHOOL, NANGAL TOWNSHIP		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)				48,08,973	11,48,810	59,57,783	

*****				-----		
TOTAL (DDO)				48,08,973	11,48,810	59,57,783

HEADMASTER,GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	8,10,465	0	8,10,465
DAPPAR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	8,10,465	0	8,10,465

*****	-----	-----	-----
TOTAL(DDO)	8,10,465	0	8,10,465

HEADMASTER,GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	4,87,329	0	4,87,329
MULANPUR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,87,329	0	4,87,329

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			4,87,329	0	4,87,329

FINMIN0821					
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	50,96,174	13,57,998	64,54,172
BARTANA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			55,83,503	13,57,998	69,41,501

*****			-----	-----	-----
TOTAL(DDO)			55,83,503	13,57,998	69,41,501

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	47,14,322	10,64,949	57,79,271
BHAGOO MAJRA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			47,14,322	10,64,949	57,79,271

*****			-----	-----	-----
TOTAL(DDO)			47,14,322	10,64,949	57,79,271

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	46,86,932	12,14,713	59,01,645
BHANKARPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			46,86,932	12,14,713	59,01,645

*****				-----		
TOTAL(DDO)				46,86,932	12,14,713	59,01,645

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	38,29,720	9,65,649	47,95,369
BHUKHRI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				38,29,720	9,65,649	47,95,369

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			38,29,720	9,65,649	47,95,369
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	57,36,913	14,71,821	72,08,734
BRAHMNA DI BASIAN		SECONDARY			
		SCHOOLS			

FINMIN0821					

TOTAL (MH)			95,66,633	24,37,470	1,20,04,103

TOTAL (DDO)			95,66,633	24,37,470	1,20,04,103
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	62,84,252	15,20,324	78,04,576
CHATAMALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			62,84,252	15,20,324	78,04,576

TOTAL (DDO)			62,84,252	15,20,324	78,04,576
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	67,21,820	17,29,316	84,51,136
CHOLTA KHURAD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			67,21,820	17,29,316	84,51,136

TOTAL (DDO)			67,21,820	17,29,316	84,51,136

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	46,78,542	11,00,003	57,78,545
DAFARPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			46,78,542	11,00,003	57,78,545

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					46,78,542	11,00,003	57,78,545

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,08,78,430	27,67,515	1,36,45,945
	DEPARTMENT OF EDUCATION,	DESU MAJRA		SECONDARY			
	PUNJAB			SCHOOLS			
*****			-----	-----	-----		
TOTAL(MH)					1,55,56,972	38,67,518	1,94,24,490

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TOTAL(DDO)					1,55,56,972	38,67,518	1,94,24,490
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HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	28,98,292	6,29,575	35,27,867
GARANGAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	28,98,292	6,29,575	35,27,867

*****	-----	-----	-----
TOTAL (DDO)	28,98,292	6,29,575	35,27,867

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	70,46,409	18,14,172	88,60,581
KANDALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	70,46,409	18,14,172	88,60,581

*****	-----	-----	-----
TOTAL (DDO)	70,46,409	18,14,172	88,60,581

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	45,48,625	12,94,682	58,43,307
KARKAUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)

FINMIN0821

45,48,625

12,94,682

58,43,307

TOTAL(DDO)

45,48,625

12,94,682

58,43,307

HEADMASTER,GOVT HIGH SCHOOL

2202

109-GOVERNMENT

50,77,000

11,53,222

62,30,222

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MANAKPUR SHARIF

SECONDARY

SCHOOLS

TOTAL(MH)

50,77,000

11,53,222

62,30,222

TOTAL(DDO)

50,77,000

11,53,222

62,30,222

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	34,25,150	9,03,145	43,28,295
	DEPARTMENT OF EDUCATION,	MIANPUR		SECONDARY			
	PUNJAB			SCHOOLS			

		FINMIN0821			
TOTAL (MH)			34,25,150	9,03,145	43,28,295

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TOTAL (DDO)			34,25,150	9,03,145	43,28,295
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HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	56,15,289	13,37,191	69,52,480
MUKANDPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)			56,15,289	13,37,191	69,52,480
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TOTAL (DDO)			56,15,289	13,37,191	69,52,480
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HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	51,14,028	11,72,522	62,86,550
RADIALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)			51,14,028	11,72,522	62,86,550
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TOTAL (DDO)			51,14,028	11,72,522	62,86,550
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FINMIN0821

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	32, 27, 815	9, 94, 224	42, 22, 039
RAMGARH RURKI		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		-----
			TOTAL (MH)		32, 27, 815	9, 94, 224	42, 22, 039

EDUCATION	SECRETARY TO GOVERNMENT, *****			
	DEPARTMENT OF EDUCATION,			
	PUNJAB			
	TOTAL (DDO)	32, 27, 815	9, 94, 224	42, 22, 039

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	65,17,224	15,01,414	80,18,638
RASANHERI		SECONDARY			
		SCHOOLS			

TOTAL (MH)	97,45,039	24,95,638	1,22,40,677
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FINMIN0821					
TOTAL (DDO)			97,45,039	24,95,638	1,22,40,677
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	62,09,086	15,14,303	77,23,389
SAIDPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			62,09,086	15,14,303	77,23,389
*****			-----	-----	-----
TOTAL (DDO)			62,09,086	15,14,303	77,23,389
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	94,11,320	23,15,933	1,17,27,253
SAKRULAPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			94,11,320	23,15,933	1,17,27,253
*****			-----	-----	-----
TOTAL (DDO)			94,11,320	23,15,933	1,17,27,253
HEADMASTER,GOVT HIGH SCHOOL SAR	2202	109-GOVERNMENT	30,88,549	7,75,696	38,64,245
SEENI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	30,88,549	7,75,696	38,64,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			30,88,549	7,75,696	38,64,245
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	29,09,056	6,85,622	35,94,678
TASSIMBLI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	59,97,605	14,61,318	74,58,923

*****	-----	-----	-----
TOTAL (DDO)	59,97,605	14,61,318	74,58,923

HEADMASTER,GOVT HIGH SCHOOL RANI 2202 MAJRA	FINMIN0821 109-GOVERNMENT		60,01,979	14,83,127	74,85,106
	SECONDARY				
	SCHOOLS				

***** -----

TOTAL (MH) 60,01,979 14,83,127 74,85,106

***** -----

TOTAL (DDO) 60,01,979 14,83,127 74,85,106

HEADMASTER,GOVT. HIGH SCHOOL 2202	109-GOVERNMENT		10,20,471	0	10,20,471
	SECONDARY				
	SCHOOLS				

***** -----

TOTAL (MH) 10,20,471 0 10,20,471

***** -----

TOTAL (DDO) 10,20,471 0 10,20,471

HEADMASTER,GOVT. HIGH SCHOOL 2202 (BOYS), BUTTER	109-GOVERNMENT		44,15,477	11,19,297	55,34,774
	SECONDARY				
	SCHOOLS				

***** -----

TOTAL (MH) 44,15,477 11,19,297 55,34,774

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			44,15,477	11,19,297	55,34,774
		HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	3,59,74,584	92,53,654	4,52,28,238
		(BOYS), GHALL KALAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		4,03,90,061	1,03,72,951	5,07,63,012
		*****			-----	-----	-----
		TOTAL (DDO)			4,03,90,061	1,03,72,951	5,07,63,012
		HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	20,76,104	4,32,444	25,08,548
		(BOYS), JANDEANA WEST		SECONDARY			
				SCHOOLS			

FINMIN0821					

TOTAL (MH)			20,76,104	4,32,444	25,08,548

TOTAL (DDO)			20,76,104	4,32,444	25,08,548
HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	32,44,592	8,13,691	40,58,283
(GIRLS), BHINDER KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			32,44,592	8,13,691	40,58,283

TOTAL (DDO)			32,44,592	8,13,691	40,58,283
HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	47,31,759	12,62,965	59,94,724
(GIRLS), KHOSA KOTLA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			47,31,759	12,62,965	59,94,724
GOVERNMENT OF PUNJAB				Page	374
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

FINMIN0821

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			47,31,759	12,62,965	59,94,724
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	31,30,865	6,36,485	37,67,350
		(GIRLS), KISHANPUR KALAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		78,62,624	18,99,450	97,62,074
		*****			-----	-----	-----
		TOTAL(DDO)			78,62,624	18,99,450	97,62,074
		HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	22,90,457	5,84,450	28,74,907
		(GIRLS), PATTO HIRA SINGH		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		22,90,457	5,84,450	28,74,907

*****				-----		
TOTAL(DDO)				22,90,457	5,84,450	28,74,907

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	57,39,118	14,40,584	71,79,702
KARYAL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				57,39,118	14,40,584	71,79,702

*****				-----		
TOTAL(DDO)				57,39,118	14,40,584	71,79,702

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	32,91,226	7,21,237	40,12,463
LOHGARH		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				32,91,226	7,21,237	40,12,463

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					FINMIN0821			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)				32,91,226	7,21,237	40,12,463
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT		1,74,53,384	1,00,29,212	2,74,82,596
	DEPARTMENT OF EDUCATION,	MADHE KE		PRIMARY SCHOOLS				
	PUNJAB							
				104-INSPECTION		1,38,597	98,766	2,37,363
				109-GOVERNMENT		4,54,87,536	2,50,70,108	7,05,57,644
				SECONDARY				
				SCHOOLS				

			TOTAL(MH)			6,63,70,743	3,59,19,323	10,22,90,066

			TOTAL(DDO)			6,63,70,743	3,59,19,323	10,22,90,066
		HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT		46,65,211	5,93,143	52,58,354
		MALLIANA		SECONDARY				
				SCHOOLS				

			TOTAL(MH)			46,65,211	5,93,143	52,58,354

TOTAL(DDO)	FINMIN0821	46,65,211	5,93,143	52,58,354
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HEADMASTER,GOVT. HIGH SCHOOL , 2202	104-INSPECTION	62,815	0	62,815
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MANAWAN

109-GOVERNMENT	43,16,026	9,33,423	52,49,449
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	43,78,841	9,33,423	53,12,264
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*****	-----	-----	-----
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TOTAL(DDO)	43,78,841	9,33,423	53,12,264
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HEADMASTER,GOVT. HIGH SCHOOL , 2202	104-INSPECTION	37,722	0	37,722
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MINIA

109-GOVERNMENT	87,01,814	33,793	87,35,607
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SECONDARY

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

FINMIN0821								
*****				-----				
TOTAL (MH)				87,39,536	33,793	87,73,329		
*****				-----				
TOTAL (DDO)				87,39,536	33,793	87,73,329		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	42,19,405	6,27,601	48,47,006	
	DEPARTMENT OF EDUCATION,	NANGAL		SECONDARY				
	PUNJAB			SCHOOLS				
*****				-----				
TOTAL (MH)				42,19,405	6,27,601	48,47,006		
*****				-----				
TOTAL (DDO)				42,19,405	6,27,601	48,47,006		
HEADMASTER,GOVT. HIGH SCHOOL ,				2202	109-GOVERNMENT	35,18,978	9,87,030	45,06,008
RAOWAL MALAK KANGAN					SECONDARY			
					SCHOOLS			
*****				-----				
TOTAL (MH)				35,18,978	9,87,030	45,06,008		
*****				-----				
TOTAL (DDO)				35,18,978	9,87,030	45,06,008		

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	57,23,063	11,89,859	69,12,922
TALWANDI MALLIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	57,23,063	11,89,859	69,12,922

*****	-----	-----	-----
TOTAL(DDO)	57,23,063	11,89,859	69,12,922

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	40,34,075	0	40,34,075
THALAKE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	40,34,075	0	40,34,075

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	40,34,075040,34,075

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVT. HIGH SCHOOL	2235	200-OTHER	4,33,985	2,07,279	6,41,264
GODHEWALI BASTI MOGA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	44,68,060	2,07,279	46,75,339

*****	-----	-----	-----
TOTAL(DDO)	44,68,060	2,07,279	46,75,339

HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	0	91,494	91,494
AJITWAL		PRIMARY SCHOOLS			

104-INSPECTION	0	40,661	40,661
109-GOVERNMENT	1,23,80,228	22,02,300	1,45,82,528
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,23,80,228	23,34,455	1,47,14,683

*****	-----	-----	-----
TOTAL(DDO)	1,23,80,228	23,34,455	1,47,14,683

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,24,364	13,82,479	57,06,843
BABIHA BHAI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			43,24,364	13,82,479	57,06,843

*****			-----	-----	-----
TOTAL(DDO)			43,24,364	13,82,479	57,06,843

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	86,69,848	8,48,197	95,18,045
BADDUWAL		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		86,69,848	8,48,197	95,18,045
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****				-----		
TOTAL (DDO)				86,69,848	8,48,197	95,18,045

HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	2,247	0	2,247
BADHNI KHURD		PRIMARY SCHOOLS			

104-INSPECTION	39,498	0	39,498
109-GOVERNMENT	30,84,645	9,87,727	40,72,372
SECONDARY			
SCHOOLS			

*****				-----		
TOTAL (MH)				1,17,96,238	18,35,924	1,36,32,162

*****				-----		
TOTAL (DDO)				1,17,96,238	18,35,924	1,36,32,162

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,75,664	11,00,056	55,75,720
BADIAN		SECONDARY			

SCHOOLS

*****				-----		
TOTAL (MH)				44,75,664	11,00,056	55,75,720

*****				-----		
TOTAL (DDO)				44,75,664	11,00,056	55,75,720

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,81,635	6,90,685	38,72,320
BHULLERIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	31,81,635	6,90,685	38,72,320

*****	-----	-----	-----
TOTAL(DDO)	31,81,635	6,90,685	38,72,320

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,40,929	8,98,481	38,39,410
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BODI WALA KHARAK SINGH		SECONDARY					
		SCHOOLS					
*****	-----	-----	-----				
TOTAL(MH)	29,40,929	8,98,481	38,39,410				

*****	-----	-----	-----
TOTAL(DDO)	29,40,929	8,98,481	38,39,410

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	96,269	0	96,269
	DEPARTMENT OF EDUCATION,	BUGHIPURA		PRIMARY SCHOOLS			
	PUNJAB						

104-INSPECTION	37,722	0	37,722
109-GOVERNMENT	1,14,94,164	13,50,188	1,28,44,352
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,16,28,155	13,50,188	1,29,78,343

*****	-----	-----	-----
TOTAL (DD0)	1,16,28,155	13,50,188	1,29,78,343

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,29,683	8,72,445	46,02,128
BULEPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	37,29,683	8,72,445	46,02,128

*****	-----	-----	-----
TOTAL (DD0)	37,29,683	8,72,445	46,02,128

FINMIN0821						
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,43,180	1,83,586	14,26,766	
CHAK KANIAN KALAN		SECONDARY				
		SCHOOLS				

TOTAL(MH)			12,43,180	1,83,586	14,26,766	

TOTAL(DDO)			12,43,180	1,83,586	14,26,766	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,68,435	0	14,68,435
	DEPARTMENT OF EDUCATION,	CHAND NAWAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)			14,68,435	0	14,68,435	

TOTAL(DDO)			14,68,435	0	14,68,435	

FINMIN0821					
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-INSPECTION	62,815	0	62,815
CHANUWALA					
		109-GOVERNMENT	11,64,789	0	11,64,789
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL(MH)		12,27,604	0	12,27,604

	TOTAL(DDO)		12,27,604	0	12,27,604
HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	25,96,017	0	25,96,017
CHARIK		PRIMARY SCHOOLS			
		109-GOVERNMENT	32,82,649	0	32,82,649
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL(MH)		58,78,666	0	58,78,666

	TOTAL(DDO)		58,78,666	0	58,78,666
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	39,84,570	9,08,834	48,93,404

CHHATIANA

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	39,84,570	9,08,834	48,93,404

*****	-----	-----	-----
TOTAL(DDO)	39,84,570	9,08,834	48,93,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,65,092	3,27,907	14,92,999
	DEPARTMENT OF EDUCATION,	CHHOTA GHAR		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	11,65,092	3,27,907	14,92,999

*****	-----	-----	-----
TOTAL(DDO)	11,65,092	3,27,907	14,92,999

		FINMIN0821			
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,13,352	5,62,596	29,75,948
CHOTIAN		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH) 24,13,352 5,62,596 29,75,948

***** -----

TOTAL (DDO) 24,13,352 5,62,596 29,75,948

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,20,813	8,29,375	37,50,188
CHUGANWAN		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH) 29,20,813 8,29,375 37,50,188

***** -----

TOTAL (DDO) 29,20,813 8,29,375 37,50,188

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,10,092	5,15,420	37,25,512
CHUGHA KALAN		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH) 32,10,092 5,15,420 37,25,512

*****				-----		
TOTAL(DDO)				32,10,092	5,15,420	37,25,512

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	49,10,831	13,54,054	62,64,885
DABWALI RUHRIAN WALI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****				-----		
TOTAL(MH)				49,10,831	13,54,054	62,64,885

*****				-----		
TOTAL(DDO)				49,10,831	13,54,054	62,64,885

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	53,275	0	53,275
	DEPARTMENT OF EDUCATION,	DAGGAR		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----		
TOTAL(MH)				53,275	0	53,275

*****				-----		
TOTAL(DDO)				53,275	0	53,275

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104- INSPECTION	39,498	0	39,498
DAGRU					

109-GOVERNMENT	36,24,830	6,77,135	43,01,965
SECONDARY			
SCHOOLS			

*****				-----		
TOTAL(MH)				36,64,328	6,77,135	43,41,463

*****				-----		
TOTAL(DDO)				36,64,328	6,77,135	43,41,463

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	51,66,617	11,82,393	63,49,010
DANE WALA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				51,66,617	11,82,393	63,49,010

*****				-----		
TOTAL(DDO)				51,66,617	11,82,393	63,49,010

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,63,467	4,85,335	24,48,802
DARPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	19,63,467	4,85,335	24,48,802

*****	-----	-----	-----
TOTAL(DDO)	19,63,467	4,85,335	24,48,802

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,25,398	7,10,915	35,36,313
	DEPARTMENT OF EDUCATION,	DAULA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	28,25,398	7,10,915	35,36,313

*****	-----	-----	-----
TOTAL(DDO)	28,25,398	7,10,915	35,36,313

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,45,443	6,86,369	30,31,812
DAULAT PURA NAWAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			23,45,443	6,86,369	30,31,812

*****			-----	-----	-----
TOTAL(DDO)			23,45,443	6,86,369	30,31,812

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,60,735	6,50,271	31,11,006
DEON KHERA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			24,60,735	6,50,271	31,11,006

*****			-----	-----	-----
TOTAL(DDO)			24,60,735	6,50,271	31,11,006

HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	1,67,989	0	1,67,989
DHALEKE		PRIMARY SCHOOLS			
		109-GOVERNMENT	51,47,746	9,77,062	61,24,808
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		53,15,735	9,77,062	62,92,797
	DEPARTMENT OF EDUCATION,	DHALEKE					
	PUNJAB						

*****			-----				
		TOTAL(DDO)			53,15,735	9,77,062	62,92,797

		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,77,109	0	3,77,109
		DHARAM KOT		SECONDARY			
				SCHOOLS			

			*****	-----			
		TOTAL(MH)			56,92,844	9,77,062	66,69,906

*****			-----				
		TOTAL(DDO)			56,92,844	9,77,062	66,69,906

FINMIN0821					
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,22,518	4,49,648	24,72,166
DINA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			20,22,518	4,49,648	24,72,166
*****			-----		
TOTAL (DDO)			20,22,518	4,49,648	24,72,166
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	25,40,733	6,30,488	31,71,221
GAGGAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			25,40,733	6,30,488	31,71,221
*****			-----		
TOTAL (DDO)			25,40,733	6,30,488	31,71,221
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	90,22,806	21,36,199	1,11,59,005
GODE WALA		SECONDARY			
		SCHOOLS			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		90,22,806	21,36,199	1,11,59,005

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			90,22,806	21,36,199	1,11,59,005

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	76,68,189	18,72,537	95,40,726
HUSNAR		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,66,90,995	40,08,736	2,06,99,731

*****			-----	-----	-----
TOTAL (DDO)			1,66,90,995	40,08,736	2,06,99,731

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,40,551	9,67,129	51,07,680
INDER GARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	41,40,551	9,67,129	51,07,680

*****	-----	-----	-----
TOTAL (DDO)	41,40,551	9,67,129	51,07,680

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,67,649	6,69,871	35,37,520
JAIMAL WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	28,67,649	6,69,871	35,37,520

*****	-----	-----	-----
TOTAL (DDO)	28,67,649	6,69,871	35,37,520

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	54,41,713	14,19,496	68,61,209
JALALABAD (EAST)		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	54,41,713	14,19,496	68,61,209

FINMIN0821

[illegible]

*****				-----		
TOTAL (DDO)				23,21,083	4,97,856	28,18,939

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,13,786	4,76,172	25,89,958
KAKHAN WALI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				21,13,786	4,76,172	25,89,958

*****				-----		
TOTAL (DDO)				21,13,786	4,76,172	25,89,958

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,47,903	3,30,488	17,78,391
KHANE KI KHAB		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				14,47,903	3,30,488	17,78,391

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

14,47,903	3,30,488	17,78,391
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1,62,061 77,661 2,39,722

16,09,964	4,08,149	20,18,113
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16,09,964	4,08,149	20,18,113
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49,01,038 13,77,519 62,78,557

49,01,038	13,77,519	62,78,557
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49,01,038	13,77,519	62,78,557
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	34,38,791	7,88,448	42,27,239
KHOTE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	34,38,791	7,88,448	42,27,239

*****	-----	-----	-----
TOTAL(DDO)	34,38,791	7,88,448	42,27,239

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,55,581	4,52,122	25,07,703
KHUDIAN GULAB SINGH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	20,55,581	4,52,122	25,07,703

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			20,55,581	4,52,122	25,07,703

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,73,170	4,15,571	22,88,741
	DEPARTMENT OF EDUCATION,	KILI CHAHLAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	39,28,751	8,67,693	47,96,444

*****	-----	-----	-----
TOTAL(DDO)	39,28,751	8,67,693	47,96,444

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	34,98,888	9,04,700	44,03,588
KINGARA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	34,98,888	9,04,700	44,03,588

*****	-----	-----	-----
TOTAL(DDO)	34,98,888	9,04,700	44,03,588

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,76,105	10,86,277	53,62,382
KOTHI MALIAN WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	42,76,105	10,86,277	53,62,382

*****				-----	-----	-----
TOTAL (DDO)				42,76,105	10,86,277	53,62,382

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	2,75,106	2,75,106
KOTLA MEHAR SINGH		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				0	2,75,106	2,75,106

*****				-----	-----	-----
TOTAL (DDO)				0	2,75,106	2,75,106

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,36,274	12,24,204	56,60,478
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----	-----	-----
KURAI WALA				SECONDARY		
				SCHOOLS		

*****				-----	-----	-----
TOTAL (MH)				44,36,274	12,24,204	56,60,478

*****				-----			
TOTAL (DDO)				44,36,274	12,24,204	56,60,478	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	27,09,114	6,65,552	33,74,666
	DEPARTMENT OF EDUCATION,	KUSSA		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)				27,09,114	6,65,552	33,74,666	
*****				-----			
TOTAL (DDO)				27,09,114	6,65,552	33,74,666	
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,59,300	4,29,008	21,88,308	
	KUTTIAN WALI		SECONDARY				
			SCHOOLS				
*****				-----			
TOTAL (MH)				17,59,300	4,29,008	21,88,308	
*****				-----			
TOTAL (DDO)				17,59,300	4,29,008	21,88,308	
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,83,081	10,01,658	51,84,739	

LAL BHAI
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	41,83,081	10,01,658	51,84,739

*****	-----	-----	-----
TOTAL (DDO)	41,83,081	10,01,658	51,84,739

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,67,438	4,47,461	17,14,899
LALEH		SECONDARY SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		12,67,438	4,47,461	17,14,899
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	15,131	0	15,131
	DEPARTMENT OF EDUCATION,	LALEH		PROGRAMMES			
	PUNJAB						

		FINMIN0821			
*****			-----		
TOTAL (MH)			12,82,569	4,47,461	17,30,030

*****			-----		
TOTAL (DDO)			12,82,569	4,47,461	17,30,030

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,548	0	1,548
LANDEKE		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,548	0	1,548

*****			-----		
TOTAL (DDO)			1,548	0	1,548

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,52,082	0	2,52,082
LANGIANA KHURD		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			2,52,082	0	2,52,082

*****			-----		
TOTAL (DDO)			2,52,082	0	2,52,082

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,09,421	14,69,132	77,78,553
MADHIR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	63,09,421	14,69,132	77,78,553

*****	-----	-----	-----
TOTAL(DDO)	63,09,421	14,69,132	77,78,553

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,13,422	7,32,814	42,46,236
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	MAHESHRI			SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	35,13,422	7,32,814	42,46,236

*****	-----	-----	-----
TOTAL(DDO)	35,13,422	7,32,814	42,46,236

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,09,92,698	27,93,365	1,37,86,063
	DEPARTMENT OF EDUCATION,	MALOUT PIND		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,09,92,698	27,93,365	1,37,86,063

*****	-----	-----	-----
TOTAL(DDO)	1,09,92,698	27,93,365	1,37,86,063

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,71,804	9,48,740	48,20,544
MALWALA KOTRA WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	38,71,804	9,48,740	48,20,544

*****	-----	-----	-----
TOTAL(DDO)	38,71,804	9,48,740	48,20,544

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,17,913	4,79,264	28,97,177
MANN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	24,17,913	4,79,264	28,97,177

*****				-----		
TOTAL (DDO)				24,17,913	4,79,264	28,97,177
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		63,18,274	21,88,402	85,06,676
MEHMOOD KHERA		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		63,18,274	21,88,402	85,06,676

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----		
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		67,93,624	17,84,171	85,77,795
MEHRON		SECONDARY				
		SCHOOLS				

*****	-----	-----	-----
TOTAL (MH)	1,31,11,898	39,72,573	1,70,84,471

*****	-----	-----	-----
TOTAL (DDO)	1,31,11,898	39,72,573	1,70,84,471

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	33,39,336	7,50,035	40,89,371
MIDDA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	33,39,336	7,50,035	40,89,371

*****	-----	-----	-----
TOTAL (DDO)	33,39,336	7,50,035	40,89,371

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,77,157	6,87,257	33,64,414
MOHLAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	26,77,157	6,87,257	33,64,414

*****	-----	-----	-----
TOTAL (DDO)	26,77,157	6,87,257	33,64,414

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,43,962	6,64,921	39,08,883
NANAKSAR (GHOLIA)		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	32,43,962	6,64,921	39,08,883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	32,43,962	6,64,921	39,08,883
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	39,86,440	9,34,491	49,20,931
PEORI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	72,30,402	15,99,412	88,29,814

TOTAL(DDO)

72,30,402

15,99,412

88,29,814

HEADMASTER,GOVT. HIGH SCHOOL,2202

109-GOVERNMENT

21,52,266

5,42,919

26,95,185

RAMU WALA KALAN

SECONDARY

SCHOOLS

TOTAL(MH)

21,52,266

5,42,919

26,95,185

TOTAL(DDO)

21,52,266

5,42,919

26,95,185

HEADMASTER,GOVT. HIGH SCHOOL,2202

109-GOVERNMENT

23,75,771

5,87,395

29,63,166

RANI WALA

SECONDARY

SCHOOLS

TOTAL(MH)

23,75,771

5,87,395

29,63,166

TOTAL(DDO)

23,75,771

5,87,395

29,63,166

HEADMASTER,GOVT. HIGH SCHOOL,2202

109-GOVERNMENT

30,19,534

7,27,121

37,46,655

SAFFU WALA

FINMIN0821
SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

30,19,534

7, 27, 121

37, 46, 655

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

30,19,534

7, 27, 121

37,46,655

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

28,37,609

6,87,027

35,24,636

SAHIB CHAND

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

58, 57, 143

14, 14, 148

72,71,291

TOTAL (DDO)

58,57,143

14, 14, 148

72,71,291

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,786	0	63,786
SAHOKE		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		63,786	0	63,786

*****	-----			
TOTAL(DDO)		63,786	0	63,786

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	49,63,195	11,40,682	61,03,877
SALINA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		49,63,195	11,40,682	61,03,877

*****	-----			
TOTAL(DDO)		49,63,195	11,40,682	61,03,877

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	82,81,536	20,33,595	1,03,15,131
SIKHA WALA		SECONDARY			
		SCHOOLS			

*****	-----			
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FINMIN0821					
TOTAL (DDO)			83,47,939	21,83,820	1,05,31,759
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	45,01,913	12,72,627	57,74,540
SURE WALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			45,01,913	12,72,627	57,74,540
*****			-----		
TOTAL (DDO)			45,01,913	12,72,627	57,74,540
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	53,23,345	12,46,845	65,70,190
TATARIE WALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			53,23,345	12,46,845	65,70,190
*****			-----		
TOTAL (DDO)			53,23,345	12,46,845	65,70,190
HEADMASTER,GURU NANAK GIRLS HIGH	2202	110-ASSISTANCE	0	19,00,852	19,00,852
SCHOOL MUKARIAN		TO			
		NON-GOVERNMENT			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	0	19,00,852	19,00,852
				*****	-----	-----	-----
				TOTAL(DDO)	0	19,00,852	19,00,852
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GURU NANAK KHALSA	2202	110-ASSISTANCE	12,86,528	3,21,938	16,08,466
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, THAKHAT PURA		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	12,86,528	3,21,938	16,08,466
				*****	-----	-----	-----
				TOTAL(DDO)	12,86,528	3,21,938	16,08,466

HEADMASTER, HDN HIGH SCHOOL	2202	110-ASSISTANCE	0	19,53,356	19,53,356
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HARINA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		0	19,53,356	19,53,356	

*****		-----			
TOTAL (DDO)		0	19,53,356	19,53,356	

HEADMASTER, HIGH SCHOOL, SHAHWALA	2202	109-GOVERNMENT	48,97,780	11,59,357	60,57,137
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		48,97,780	11,59,357	60,57,137	

*****		-----			
TOTAL (DDO)		48,97,780	11,59,357	60,57,137	

HEADMASTER, JANTA CO-EDUCATION	2202	102-ASSISTANCE	0	16,000	16,000
SCHOOL, NAKODAR		TO			

FINMIN0821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
				NON - GOVERNMENT			
				PRIMARY SCHOOLS			

			TOTAL(MH)		0	16,000	16,000

		TOTAL(DDO)			0	16,000	16,000
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,KALAR KHALSA HIGH	2202	110-ASSISTANCE	0	5,59,128	5,59,128
	DEPARTMENT OF EDUCATION,	SCHOOL HARINA		TO			
	PUNJAB			NON - GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		0	5,59,128	5,59,128

		TOTAL(DDO)			0	5,59,128	5,59,128
		HEADMASTER,KHALSA CO-EDUCATION	2202	110-ASSISTANCE	0	13,84,106	13,84,106

FINMIN0821

HIGH SCHOOL, BADDRN

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

0

13,84,106

13,84,106

TOTAL(DDO)

0

13,84,106

13,84,106

HEADMASTER,KHALSA GIRLS HIGH

2202

110-ASSISTANCE

9,02,370

2,28,559

11,30,929

SCHOOL, MOGA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

9,02,370

2,28,559

11,30,929

TOTAL(DDO)

9,02,370

2,28,559

11,30,929

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	0	10,87,670	10,87,670
	DEPARTMENT OF EDUCATION,	SCHOOL, MORINDA		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL (MH)					9,02,370	13,16,229	22,18,599

TOTAL (DDO)					9,02,370	13,16,229	22,18,599
	HEADMASTER,KHALSA HIGH		2202	110-ASSISTANCE	22,71,777	5,20,062	27,91,839
	SCHOOL, MANSA			TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL (MH)					22,71,777	5,20,062	27,91,839

TOTAL (DDO)					22,71,777	5,20,062	27,91,839

FINMIN0821							
HEADMASTER, L.S.D. HIGH SCHOOL		2202	110-ASSISTANCE	0	22,61,431	22,61,431	
BASSI DAULAT KHAN			TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				
		*****	-----	-----	-----		
		TOTAL (MH)		0	22,61,431	22,61,431	
		*****	-----	-----	-----		
TOTAL (DDO)				0	22,61,431	22,61,431	
HEADMASTER, MAI BHAGWATI GIRLS		2202	110-ASSISTANCE	0	28,35,575	28,35,575	
HIGH SCHOOL HARINA			TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				
		*****	-----	-----	-----		
		TOTAL (MH)		0	28,35,575	28,35,575	
GOVERNMENT OF PUNJAB						Page	399
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)

0

28,35,575

28,35,575

HEADMASTER,PUBLIC HIGH SCHOOL, 2235

107-SWATANTRATA

0

3,15,000

3,15,000

JASSOWAL

SAINIK SAMMAN

PENSION SCHEME

TOTAL(MH)

0

31,50,575

31,50,575

TOTAL(DDO)

0

31,50,575

31,50,575

HEADMASTER,S D HIGH SCHOOL 2202

110-ASSISTANCE

25,80,342

6,28,938

32,09,280

FAZILKA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

25,80,342

6,28,938

32,09,280

TOTAL(DDO)

FINMIN0821

25,80,342

6,28,938

32,09,280

HEADMASTER,S.S.JAIN GIRLS HIGH2202110-ASSISTANCE5,59,3581,40,0426,99,400

SCHOOL,MANSA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)5,59,3581,40,0426,99,400

*****-----

TOTAL(DDO)5,59,3581,40,0426,99,400

HEADMASTER,SANATAN DHARAM2235200-OTHER15,63459,64275,276

PRIMARY SCHOOL, TARN TARAN

PROGRAMMES

*****-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		15,634	59,642	75,276

FINMIN0821

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)

15,634

59,642

75,276

HEADMASTER,SAS KHALSA HIGH 2202 110-ASSISTANCE 0 17,33,388 17,33,388

SCHOOL, PALDI TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

15,634

17,93,030

18,08,664

TOTAL(DDO)

15,634

17,93,030

18,08,664

HEADMASTER,SBAC HIGH SCHOOL 2202 109-GOVERNMENT 35,84,410 9,10,128 44,94,538

BAJWAR SECONDARY

SCHOOLS

TOTAL(MH)

35,84,410

9,10,128

44,94,538

TOTAL(DDO)

35,84,410

9,10,128

44,94,538

HEADMASTER, SHGN HIGH SCHOOL	2202	110-ASSISTANCE	0	3,46,358	3,46,358
GARHDIWALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	3,46,358	3,46,358

*****	-----	-----	-----
TOTAL (DDO)	0	3,46,358	3,46,358

HEADMASTER, SHRI GURU SINGH SABHA	2202	109-GOVERNMENT	1,12,98,237	30,70,281	1,43,68,518
SCHOOL, MODEL TOWN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	1,12,98,237	30,70,281	1,43,68,518

FINMIN0821						

TOTAL(DDO)				1,12,98,237	30,70,281	1,43,68,518
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SHRI L.D. HIGH SCHOOL 2202	110-ASSISTANCE	0	6,66,726	6,66,726
	DEPARTMENT OF EDUCATION,	RAMPUR HALAR	TO			
	PUNJAB		NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

TOTAL(MH)				0	6,66,726	6,66,726

TOTAL(DDO)				0	6,66,726	6,66,726
	HEADMASTER,SINGH SABHA KANYA	2202	110-ASSISTANCE	5,69,678	1,27,027	6,96,705
	PATHSHALA, ABOHAR		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

TOTAL(MH)				5,69,678	1,27,027	6,96,705

TOTAL(DDO)				5,69,678	1,27,027	6,96,705

HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,48,856	16,68,487	83,17,343
SCHOOL, GILL PATTI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	66,48,856	16,68,487	83,17,343

2235	200-OTHER	42,005	0	42,005
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	42,005	0	42,005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			66,90,861	16,68,487	83,59,348

HEASMASTER,GOVERNMENT HIGH	2202	FINMIN0821 109-GOVERNMENT	58,87,623	13,85,848	72,73,471
SCHOOL PANUWAL JATTAN		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH) 59,29,628 13,85,848 73,15,476

***** -----

TOTAL (DDO) 1,25,78,484 30,54,335 1,56,32,819

HEASMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,52,065	8,05,908	37,57,973
SCHOOL, WRAICH		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH) 29,52,065 8,05,908 37,57,973

***** -----

TOTAL (DDO) 29,52,065 8,05,908 37,57,973

HINDU KANIYA PATHSHALA (PRY.)	2202	102-ASSISTANCE	0	1,38,891	1,38,891
SCHOOL, MUKATSAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

***** -----

TOTAL (MH) 0 1,38,891 1,38,891

*****				-----		
TOTAL(DDO)				0	1,38,891	1,38,891

MANAGER, DAV HIGH SCHOOL,	2202	110-ASSISTANCE	15,91,957	4,02,000	19,93,957
DERABASSI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		15,91,957	4,02,000	19,93,957

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL(DDO)		15,91,957	4,02,000	19,93,957

MANAGER, TRAINING SCHOOL FOR	2202	110-ASSISTANCE	4,39,869	1,09,599	5,49,468
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		FINMIN0821			
VILLAGE TEACHERS, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		***** -----			
TOTAL (MH)		20,31,826	5,11,599	25,43,425	
		***** -----			
TOTAL (DDO)		20,31,826	5,11,599	25,43,425	
PRINCIPAL, .GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	84,87,482	19,25,556	1,04,13,038
SCHOOL, KALYAN SUKHA		SECONDARY			
		SCHOOLS			
		***** -----			
TOTAL (MH)		84,87,482	19,25,556	1,04,13,038	
		***** -----			
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
		***** -----			
TOTAL (MH)		1,00,000	0	1,00,000	
		***** -----			
TOTAL (DDO)		85,87,482	19,25,556	1,05,13,038	

PRINCIPAL, A.S. HIGHER SECONDERY	2202	110-ASSISTANCE	0	52,80,684	52,80,684
SCHOOL MUKARIAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			0	52,80,684	52,80,684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)					0	52,80,684	52,80,684

PRINCIPAL, DHUDIAL KHALSA S.S.S.,	2202	110-ASSISTANCE	38,09,182	9,57,180	47,66,362
PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	38,09,182	62,37,864	1,00,47,046

*****	-----	-----	-----
TOTAL (DDO)	38,09,182	62,37,864	1,00,47,046

PRINCIPAL, DRM SR.SEC. SCHOOL	109-GOVERNMENT	1,41,47,291	35,98,124	1,77,45,415
BTD 2202	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,41,47,291	35,98,124	1,77,45,415

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME -GOVERNME			
	NT PROVIDENT			
	FUND			

	200-OTHER	78,755	0	78,755
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	88,755	0	88,755

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FINMIN0821

TOTAL (DDO)	1,42,36,046	35,98,124	1,78,34,170
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PRINCIPAL, G.G.S.S.SCHOOL, SANAUR 2202	109-GOVERNMENT	1,00,62,541	26,11,827	1,26,74,368
	SECONDARY			
	SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		1,00,62,541	26,11,827	1,26,74,368
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	200-OTHER	41,409	0	41,409
				PROGRAMMES			

			TOTAL (MH)		1,01,03,950	26,11,827	1,27,15,777

			TOTAL (DDO)		1,01,03,950	26,11,827	1,27,15,777

PRINCIPAL, G.S.S.S., AJRAWAR	2202	103-GOVERNMENT	9,90,152	2,52,445	12,42,597
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	5,39,90,434	1,52,58,148	6,92,48,582
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		5,49,80,586	1,55,10,593	7,04,91,179

*****	-----				
TOTAL (DDO)			5,49,80,586	1,55,10,593	7,04,91,179

PRINCIPAL, G.S.S.S., AJUNA	2202	109-GOVERNMENT	39,07,391	11,00,564	50,07,955
		SECONDARY			
BASANTPURA		SCHOOLS			
	*****	-----			
	TOTAL (MH)		39,07,391	11,00,564	50,07,955

2235	200-OTHER	1,00,000	2,08,910	3,08,910
	PROGRAMMES			
	*****	-----		
	TOTAL (MH)	1,00,000	2,08,910	3,08,910

*****				-----			
TOTAL(DDO)				40,07,391	13,09,474	53,16,865	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., BHAGWANPUR	2202	109-GOVERNMENT	60,74,487	14,98,267	75,72,754
	DEPARTMENT OF EDUCATION,	JATTAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----			
TOTAL(MH)				61,74,487	17,07,177	78,81,664	

*****				-----			
TOTAL(DDO)				1,00,81,878	28,07,741	1,28,89,619	

	PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	109-GOVERNMENT	30,11,469	8,38,780	38,50,249	
			SECONDARY				
			SCHOOLS				

*****				-----			
TOTAL(MH)				30,11,469	8,38,780	38,50,249	

2235	200-OTHER	17,213	1,44,473	1,61,686
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	17,213	1,44,473	1,61,686
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TOTAL(DDO)	30,28,682	9,83,253	40,11,935
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PRINCIPAL,G.S.S.S., DITTPUR	2202	109-GOVERNMENT	73,77,228	17,80,836	91,58,064
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JATTAN

SECONDARY

SCHOOLS

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TOTAL(MH)	73,77,228	17,80,836	91,58,064
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TOTAL(DDO)	73,77,228	17,80,836	91,58,064
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PRINCIPAL,G.S.S.S.,	2202	109-GOVERNMENT	3,04,20,661	76,93,535	3,81,14,196
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MULTIPURPOSE, PATIALA

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	3,04,20,661	76,93,535	3,81,14,196
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,	2235	200-OTHER	2,18,956	70,604	2,89,560
	DEPARTMENT OF EDUCATION,	MULTIPURPOSE, PATIALA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		2,18,956	70,604	2,89,560
			*****		-----	-----	-----
			TOTAL (DDO)		3,06,39,617	77,64,139	3,84,03,756
		PRINCIPAL,G.S.S.S., PABRI,	2202	109-GOVERNMENT	1,18,60,432	29,30,652	1,47,91,084
		RAJPURA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,18,60,432	29,30,652	1,47,91,084
			*****		-----	-----	-----
			TOTAL (DDO)		1,18,60,432	29,30,652	1,47,91,084

PRINCIPAL, G.S.S.S., SHANKARPURA	2202	109-GOVERNMENT	91,49,276	25,76,050	1,17,25,326
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	91,49,276	25,76,050	1,17,25,326

*****	-----	-----	-----
TOTAL (DDO)	91,49,276	25,76,050	1,17,25,326

PRINCIPAL, G.S.S.S., TRIPRI	2071	115- LEAVE	21,28,734	0	21,28,734
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	21,28,734	0	21,28,734

2202	109-GOVERNMENT	2,26,20,648	54,87,961	2,81,08,609
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,26,20,648	54,87,961	2,81,08,609

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., TRIPRI	2235	200-OTHER	49,863	40,500	90,363
	DEPARTMENT OF EDUCATION,			PROGRAMMES			
	PUNJAB						
*****					-----		
			TOTAL (MH)		49,863	40,500	90,363
*****					-----		
			TOTAL (DDO)		2,47,99,245	55,28,461	3,03,27,706
		PRINCIPAL, G.S.S.S., CHAREWAN	2202	109-GOVERNMENT	36,15,751	11,09,493	47,25,244
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		36,15,751	11,09,493	47,25,244
*****					-----		
			TOTAL (DDO)		36,15,751	11,09,493	47,25,244

PRINCIPAL, G.S.S.S., DODA	2202	FINMIN0821 109-GOVERNMENT	1,28,53,178	33,81,095	1,62,34,273
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,28,53,178	33,81,095	1,62,34,273

		*****	-----	-----	-----
		TOTAL (DDO)	1,28,53,178	33,81,095	1,62,34,273

PRINCIPAL, G.S.S.S., GONIANA	2202	109-GOVERNMENT	4,61,246	0	4,61,246
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	4,61,246	0	4,61,246

		*****	-----	-----	-----
		TOTAL (DDO)	4,61,246	0	4,61,246

PRINCIPAL, G.S.S.SCHOOL, K.F.G.	2202	109-GOVERNMENT	99,12,444	28,48,348	1,27,60,792
PATHANKOT		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		99,12,444	28,48,348	1,27,60,792
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	200-OTHER	10,000	0	10,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		99,22,444	28,48,348	1,27,70,792

			TOTAL (DDO)		99,22,444	28,48,348	1,27,70,792
			PRINCIPAL, GAD GIRLS HIGH SCHOOL, 2202	110-ASSISTANCE	0	27,00,284	27,00,284
			PATHANKOT	TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		0	27,00,284	27,00,284

*****				-----		
TOTAL(DDO)				0	27,00,284	27,00,284

PRINCIPAL,GADRI BABA HARMAN	2202	109-GOVERNMENT	81,02,370	24,37,518	1,05,39,888
SINGH GOVERNMENT HIGH SCHOOL,		SECONDARY			
KALASANGHIA		SCHOOLS			

*****				-----		
TOTAL(MH)				81,02,370	24,37,518	1,05,39,888

*****				-----		
TOTAL(DDO)				81,02,370	24,37,518	1,05,39,888

PRINCIPAL,GOVERNMENT BOYS SR.	2202	109-GOVERNMENT	1,16,38,494	32,41,795	1,48,80,289
SEC. SCHOOL, BARETA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				1,16,38,494	32,41,795	1,48,80,289

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(DDO)				17,15,347	4,48,653	21,64,000

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,18,12,793	37,11,483	1,55,24,276
SEC. SCHOOL, GILL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				1,18,12,793	37,11,483	1,55,24,276

*****				-----		
TOTAL(DDO)				1,18,12,793	37,11,483	1,55,24,276

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,04,03,577	28,52,361	1,32,55,938
SEC. SCHOOL, MACHHIWARA		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(MH)	FINMIN0821	1,04,03,577	28,52,361	1,32,55,938
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

***** -----

TOTAL(DDO)1,04,03,57728,52,3611,32,55,938

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	88,45,392	23,05,646	1,11,51,038
SEC. SCHOOL, MANSURAN		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)1,92,48,96951,58,0072,44,06,976

***** -----

TOTAL(DDO)1,92,48,96951,58,0072,44,06,976

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	66,05,246	15,55,991	81,61,237
SEC. SCHOOL, NARANGWAL		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)66,05,24615,55,99181,61,237

***** -----

TOTAL(DDO)	FINMIN0821	66,05,246	15,55,991	81,61,237
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PRINCIPAL, GOVERNMENT HIGH SCHOOL 2202	109-GOVERNMENT	50,52,698	11,22,527	61,75,225
JUJHAR CHATHIAL	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	50,52,698	11,22,527	61,75,225

2235	200-OTHER	1,72,300	0	1,72,300
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,72,300	0	1,72,300

*****	-----	-----	-----
TOTAL(DDO)	52,24,998	11,22,527	63,47,525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT J.B.T.	2202	109-GOVERNMENT	41,58,958	9,35,383	50,94,341
	DEPARTMENT OF EDUCATION,	SCHOOL, BUDHLADA		SECONDARY			

		FINMIN0821			
PUNJAB	SCHOOLS				
		789-SPECIAL	2,55,822	0	2,55,822
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		44,14,780	9,35,383	53,50,163	

TOTAL (DDO)		44,14,780	9,35,383	53,50,163	
PRINCIPAL, GOVERNMENT S.R SEC.	2202	102-ASSISTANCE	1,16,957	3,08,036	4,24,993
SCHOOL, JANDWALA BHIMESH AH		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		109-GOVERNMENT	11,13,92,308	3,40,05,040	14,53,97,348
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		11,15,09,265	3,43,13,076	14,58,22,341	
2235	200-OTHER	0	9,183	9,183	
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	9,183	9,183

*****	-----	-----	-----
TOTAL (DDO)	11,15,09,265	3,43,22,259	14,58,31,524

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,37,34,063	35,63,069	1,72,97,132
SCHOOL, PATHANKOT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,37,34,063	35,63,069	1,72,97,132

2235	200-OTHER	5,39,715	35,458	5,75,173
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	5,39,715	35,458	5,75,173

*****	-----	-----	-----
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FINMIN0821							
TOTAL(DDO)				1,42,73,778	35,98,527	1,78,72,305	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,45,284	26,32,061	1,35,77,345
	DEPARTMENT OF EDUCATION,	SECNDONDARY SCHOOL, MULLANPUR		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----	-----	-----	
TOTAL(MH)				1,09,45,284	26,32,061	1,35,77,345	
			2235	200-OTHER	2,08,626	0	2,08,626
				PROGRAMMES			
*****				-----	-----	-----	
TOTAL(MH)				2,08,626	0	2,08,626	
*****				-----	-----	-----	
TOTAL(DDO)				1,11,53,910	26,32,061	1,37,85,971	
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,20,245	8,99,600	45,19,845	
	SECONDARU SCHOOL, GOHARWAR		SECONDARY				
			SCHOOLS				
*****				-----	-----	-----	
TOTAL(MH)				36,20,245	8,99,600	45,19,845	
*****				-----	-----	-----	

FINMIN0821					
TOTAL (DDO)			36,20,245	8,99,600	45,19,845

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	73,828	0	73,828
SECONDARY SCHOOL		PROGRAMMES			

*****		-----	-----	-----	
TOTAL (MH)			73,828	0	73,828

*****		-----	-----	-----	
TOTAL (DDO)			73,828	0	73,828

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	85,96,581	22,59,894	1,08,56,475
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL BASSI WAZID		SECONDARY			
	PUNJAB			SCHOOLS			
*****		-----					
		TOTAL (MH)			85,96,581	22,59,894	1,08,56,475

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TOTAL(DDO)		FINMIN0821	85,96,581	22,59,894	1,08,56,475
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	64,25,204	16,21,929	80,47,133
SECONDARY SCHOOL, CHAK BANWALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	64,25,204	16,24,929	80,50,133

2235	200-OTHER	20,912	0	20,912
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	20,912	0	20,912

*****	-----	-----	-----
TOTAL(DDO)	64,46,116	16,24,929	80,71,045

PRINCIPAL, GOVERNMENT SR. SEC	2202	109-GOVERNMENT	75,67,486	19,48,123	95,15,609
SCHOOL, HAZARA		SECONDARY			
		SCHOOLS			

*****	FINMIN0821	-----			
TOTAL(MH)			75,67,486	19,48,123	95,15,609

*****	-----				
TOTAL(DDO)			75,67,486	19,48,123	95,15,609

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	96,68,174	24,35,422	1,21,03,596
SCHOOL, LALO WALI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		96,68,174	24,35,422	1,21,03,596
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

2235	200-OTHER	4,718	14,846	19,564
	PROGRAMMES			

*****	-----			
TOTAL(MH)		96,72,892	24,50,268	1,21,23,160

*****			-----		
TOTAL (DDO)			96,72,892	24,50,268	1,21,23,160

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,65,77,641	43,76,636	2,09,54,277
SCHOOL (BOYS), KOTKOPURA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,65,77,641	43,76,636	2,09,54,277

2235	200-OTHER	4,18,116	0	4,18,116
	PROGRAMMES			

*****			-----		
TOTAL (MH)			4,18,116	0	4,18,116

*****			-----		
TOTAL (DDO)			1,69,95,757	43,76,636	2,13,72,393

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	72,78,930	17,22,288	90,01,218
SCHOOL (GIRLS), GOSLAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			72,78,930	17,22,288	90,01,218

*****				-----	-----	-----
TOTAL (DDO)				72, 78, 930	17, 22, 288	90, 01, 218

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	27, 16, 825	6, 85, 553	34, 02, 378
SCHOOL, AZAMWALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL (MH)				27, 16, 825	6, 85, 553	34, 02, 378

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	2, 51, 977	0	2, 51, 977
	DEPARTMENT OF EDUCATION,	SCHOOL, AZAMWALA		PROGRAMMES			
	PUNJAB						

*****				-----	-----	-----
TOTAL (MH)				2, 51, 977	0	2, 51, 977

*****				-----	-----	-----
TOTAL (DDO)				29, 68, 802	6, 85, 553	36, 54, 355

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	40,60,249	13,39,848	54,00,097
SCHOOL, BHAGGU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	40,60,249	13,39,848	54,00,097

*****	-----	-----	-----
TOTAL (DDO)	40,60,249	13,39,848	54,00,097

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	26,37,570	5,70,910	32,08,480
SCHOOL, BHANI BARINGAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	26,37,570	5,70,910	32,08,480

*****	-----	-----	-----
TOTAL (DDO)	26,37,570	5,70,910	32,08,480

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	51,35,051	12,77,779	64,12,830
SCHOOL, BHUTTA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	51,35,051	12,77,779	64,12,830
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TOTAL (DDO)	51,35,051	12,77,779	64,12,830

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	37,56,966	9,32,301	46,89,267
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAKKAR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	88,92,017	22,10,080	1,11,02,097

TOTAL (DDO)	88,92,017	22,10,080	1,11,02,097

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	49,11,137	12,44,596	61,55,733
SCHOOL, CHAND BHAN		SECONDARY			
		SCHOOLS			

			FINMIN0821			
*****				-----		
TOTAL (MH)				49,11,137	12,44,596	61,55,733
2235	200-OTHER			17,511	0	17,511
PROGRAMMES						
*****				-----		
TOTAL (MH)				17,511	0	17,511
*****				-----		
TOTAL (DDO)				49,28,648	12,44,596	61,73,244
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		46,10,479	13,01,531	59,12,010
SCHOOL, CHAUNTA		SECONDARY				
SCHOOLS						
*****				-----		
TOTAL (MH)				46,10,479	13,01,531	59,12,010
*****				-----		
TOTAL (DDO)				46,10,479	13,01,531	59,12,010
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		60,66,918	17,34,691	78,01,609
SCHOOL, CHUCHAK WIND		SECONDARY				
SCHOOLS						

*****		FINMIN0821		

TOTAL(MH)		60,66,918	17,34,691	78,01,609

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	15,992	0	15,992
	DEPARTMENT OF EDUCATION,	SCHOOL, CHUCHAK WIND		PROGRAMMES			
	PUNJAB						

*****	-----		
TOTAL (MH)	15,992	0	15,992

*****	-----		
TOTAL (DDO)	60,82,910	17,34,691	78,17,601

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	85,079	0	85,079
SCHOOL, DHUDI		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	85,079	0	85,079

FINMIN0821					

TOTAL (DD0)			85,079	0	85,079

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	45,47,308	12,55,207	58,02,515
SCHOOL, GHUDANI KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			45,47,308	12,55,207	58,02,515

TOTAL (DD0)			45,47,308	12,55,207	58,02,515

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	46,22,268	11,48,814	57,71,082
SCHOOL, GIDDER WINDI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			46,22,268	11,48,814	57,71,082

TOTAL (DD0)			46,22,268	11,48,814	57,71,082

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	46,15,146	11,76,004	57,91,150
SCHOOL, HANS KALAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		46,15,146	11,76,004	57,91,150
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
*****					-----		
		TOTAL (DDO)			46,15,146	11,76,004	57,91,150
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		56,45,083	14,07,739	70,52,822
	SCHOOL, HASSANPUR		SECONDARY				
			SCHOOLS				
			*****		-----		
		TOTAL (MH)			1,02,60,229	25,83,743	1,28,43,972
*****					-----		
		TOTAL (DDO)			1,02,60,229	25,83,743	1,28,43,972

FINMIN0821					
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	44,08,726	10,20,003	54,28,729
SCHOOL, ISSRU		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			44,08,726	10,20,003	54,28,729
*****			-----		
TOTAL(DDO)			44,08,726	10,20,003	54,28,729
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	28,77,239	8,64,104	37,41,343
SCHOOL, JATANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			28,77,239	8,64,104	37,41,343
*****			-----		
TOTAL(DDO)			28,77,239	8,64,104	37,41,343
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	76,22,784	18,69,333	94,92,117
SCHOOL, KADON		SECONDARY			
		SCHOOLS			
*****			-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		76,22,784	18,69,333	94,92,117

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			76,22,784	18,69,333	94,92,117

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	42,24,286	10,46,606	52,70,892
SCHOOL, KARANDI		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,18,47,070	29,15,939	1,47,63,009

*****			-----	-----	-----
TOTAL (DDO)			1,18,47,070	29,15,939	1,47,63,009

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	49,35,082	10,30,434	59,65,516
SCHOOL, KARIR SAHIB LTTER		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	49,35,082	10,30,434	59,65,516

*****	-----	-----	-----
TOTAL (DDO)	49,35,082	10,30,434	59,65,516

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	78,90,679	18,67,701	97,58,380
SCHOOL, KOTALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	78,90,679	18,67,701	97,58,380

*****	-----	-----	-----
TOTAL (DDO)	78,90,679	18,67,701	97,58,380

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	53,43,176	12,17,535	65,60,711
SCHOOL, MAKSUDRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	53,43,176	12,17,535	65,60,711

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			53,43,176	12,17,535	65,60,711
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		63,03,362	15,47,284	78,50,646
	SCHOOL, MANUPUR		SECONDARY				
			SCHOOLS				
*****					-----	-----	-----
		TOTAL(MH)			1,16,46,538	27,64,819	1,44,11,357
*****					-----	-----	-----
		TOTAL(DDO)			1,16,46,538	27,64,819	1,44,11,357
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		55,64,197	15,42,866	71,07,063
	SCHOOL, MATTA		SECONDARY				
			SCHOOLS				
*****					-----	-----	-----
		TOTAL(MH)			55,64,197	15,42,866	71,07,063

*****				-----		
TOTAL(DDO)				55,64,197	15,42,866	71,07,063

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	60,95,399	13,33,321	74,28,720
SCHOOL, MEHTA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				60,95,399	13,33,321	74,28,720

*****				-----		
TOTAL(DDO)				60,95,399	13,33,321	74,28,720

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	26,19,445	7,58,428	33,77,873
SCHOOL, NATHOWAL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				26,19,445	7,58,428	33,77,873

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	51,45,693	13,62,098	65,07,791
SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	51,45,693	13,62,098	65,07,791

2235	200-OTHER	4,50,428	0	4,50,428
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,50,428	0	4,50,428

*****	-----	-----	-----
TOTAL(DDO)	55,96,121	13,62,098	69,58,219

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	53,62,662	13,77,935	67,40,597
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	SCHOOL, SEKHPURA			SECONDARY			
				SCHOOLS			

FINMIN0821							
*****				-----			
TOTAL(MH)				53,62,662	13,77,935	67,40,597	
*****				-----			
TOTAL(DDO)				53,62,662	13,77,935	67,40,597	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	4,16,005	0	4,16,005
	DEPARTMENT OF EDUCATION,	SCHOOL, SIKHWALA		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL(MH)				4,16,005	0	4,16,005	
*****				-----			
TOTAL(DDO)				4,16,005	0	4,16,005	
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	66,02,584	14,04,957	80,07,541
		SCHOOL, TAHLI SAHIB		SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)				66,02,584	14,04,957	80,07,541	
*****				-----			
TOTAL(DDO)				66,02,584	14,04,957	80,07,541	

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	56,25,912	13,75,500	70,01,412
SCHOOL, TALWANDI RAI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	56,25,912	13,75,500	70,01,412

*****	-----	-----	-----
TOTAL (DDO)	56,25,912	13,75,500	70,01,412

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	84,60,780	21,59,332	1,06,20,112
SCHOOL, THREEKE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		84,60,780	21,59,332	1,06,20,112

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
	DEPARTMENT OF EDUCATION,				

PUNJAB

FINMIN0821

TOTAL(DDO)			84,60,780	21,59,332	1,06,20,112
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	55,26,799	13,71,556	68,98,355
SCHOOL, UKSI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,39,87,579	35,30,888	1,75,18,467

*****	-----	-----	-----
TOTAL(DDO)	1,39,87,579	35,30,888	1,75,18,467

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	85,68,479	23,47,907	1,09,16,386
SCHOOL, WARYAM KHERA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	85,68,479	23,47,907	1,09,16,386

*****	-----	-----	-----
TOTAL(DDO)	85,68,479	23,47,907	1,09,16,386

PRINCIPAL, GOVERNMENT SR.SEC	2202	109-GOVERNMENT	61,49,447	14,62,972	76,12,419
SCHOOL SCHOOL, BHAGTA BHAIKA		SECONDARY			

FINMIN0821

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	61,49,447	14,62,972	76,12,419

*****	-----	-----	-----
TOTAL (DDO)	61,49,447	14,62,972	76,12,419

PRINCIPAL, GOVERNMENT SR.SEC	2202	109-GOVERNMENT	29,76,836	5,22,791	34,99,627
SCHOOL, BHIKHI (BOYS)		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	29,76,836	5,22,791	34,99,627

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC	2235	200-OTHER	8,711	18,021	26,732
	DEPARTMENT OF EDUCATION,	SCHOOL, BHIKHI (BOYS)		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	8,711	18,021	26,732

*****			-----		
TOTAL (DDO)			29,85,547	5,40,812	35,26,359

PRINCIPAL, GOVERNMENT SR.SEC	2235	200-OTHER	2,58,917	0	2,58,917
SCHOOL, BILASPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			2,58,917	0	2,58,917

*****			-----		
TOTAL (DDO)			2,58,917	0	2,58,917

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	63,09,448	20,89,430	83,98,878
SCHOOL(G), MEHRAJ		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			63,09,448	20,89,430	83,98,878

*****			-----		
TOTAL (DDO)			63,09,448	20,89,430	83,98,878

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	54,26,520	12,05,844	66,32,364
SCHOOL, KHARA		SECONDARY			

SCHOOLS

*****					-----			
TOTAL (MH)					54,26,520	12,05,844	66,32,364	
2235	200-OTHER				0	94,685	94,685	

PROGRAMMES

*****					-----			
TOTAL (MH)					0	94,685	94,685	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			54,26,520	13,00,529	67,27,049
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	90,98,311	22,28,720	1,13,27,031
SCHOOL, NARUANA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		90,98,311	23,23,405	1,14,21,716	
2235	200-OTHER	1,29,523	0	1,29,523	
PROGRAMMES					
*****		-----			
TOTAL(MH)		1,29,523	0	1,29,523	
*****		-----			
TOTAL(DDO)		1,46,54,354	35,29,249	1,81,83,603	
PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	43,29,842	12,24,614	55,54,456
SCHOOL, AHLUPUR		SECONDARY			
SCHOOLS					
*****		-----			
TOTAL(MH)		43,29,842	12,24,614	55,54,456	
2235	200-OTHER	23,350	0	23,350	
PROGRAMMES					
*****		-----			
TOTAL(MH)		23,350	0	23,350	

*****				FINMIN0821	-----		
TOTAL (DDO)				43,53,192	12,24,614	55,77,806	

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	73,82,074	19,73,765	93,55,839		
SCHOOL, AKKANWALI		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL (MH)				73,82,074	19,73,765	93,55,839	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	74,134	0	74,134
	DEPARTMENT OF EDUCATION,	SCHOOL, AKKANWALI		PROGRAMMES			
	PUNJAB						

*****				-----			
TOTAL (MH)				74,56,208	19,73,765	94,29,973	

*****				-----			
TOTAL (DDO)				74,56,208	19,73,765	94,29,973	

FINMIN0821					
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	31,84,235	8,04,357	39,88,592
SCHOOL, AKLIA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			31,84,235	8,04,357	39,88,592
	2235	200-OTHER	915	5,124	6,039
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			915	5,124	6,039
*****			-----	-----	-----
TOTAL (DD0)			31,85,150	8,09,481	39,94,631
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	49,57,259	11,47,832	61,05,091
SCHOOL, BARE		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			49,57,259	11,47,832	61,05,091
*****			-----	-----	-----
TOTAL (DD0)			49,57,259	11,47,832	61,05,091

FINMIN0821						
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	47,63,858	11,96,424	59,60,282	
SCHOOL, BHADRA		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL(MH)			47,63,858	11,96,424	59,60,282	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	772	1,630	2,402
	DEPARTMENT OF EDUCATION,	SCHOOL, BHADRA		PROGRAMMES			
	PUNJAB						
*****			-----				
TOTAL(MH)					772	1,630	2,402

TOTAL(DDO)					47,64,630	11,98,054	59,62,684

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	76,95,275	17,46,631	94,41,906
SCHOOL, BHAME KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			76,95,275	17,46,631	94,41,906
2235	200-OTHER	0	1,02,564	1,02,564	
PROGRAMMES					
*****			-----		
TOTAL (MH)			0	1,02,564	1,02,564
*****			-----		
TOTAL (DD0)			76,95,275	18,49,195	95,44,470
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	94,61,105	23,70,751	1,18,31,856
SCHOOL, BHEMAN DIWANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			94,61,105	23,70,751	1,18,31,856
2235	200-OTHER	37,121	0	37,121	
PROGRAMMES					
*****			-----		
TOTAL (MH)			37,121	0	37,121
*****			-----		

FINMIN0821						
TOTAL (DDO)				94,98,226	23,70,751	1,18,68,977
PRINCIPAL, GOVERNMENT SR.SEC.		2202	109- GOVERNMENT	41,36,027	9,66,089	51,02,116
SCHOOL, BIR HODLA KALAN			SECONDARY			
GOVERNMENT OF PUNJAB						Page 429
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

TOTAL (MH)					41,36,027	9,66,089	51,02,116
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	12,166	0	12,166
DEPARTMENT OF EDUCATION,				PROGRAMMES			
PUNJAB							

TOTAL (MH)					12,166	0	12,166

TOTAL (DDO)					41,48,193	9,66,089	51,14,282

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	58,36,839	14,32,855	72,69,694
SCHOOL, DALEL SINGH WALA		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		58,36,839	14,32,855	72,69,694

*****			-----		
TOTAL (DDO)			58,36,839	14,32,855	72,69,694

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109- GOVERNMENT	82, 89, 025	20, 78, 714	1, 03, 67, 739
SCHOOL, DEON		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		82, 89, 025	20, 78, 714	1, 03, 67, 739

*****			-----		
TOTAL (DDO)			82,89,025	20,78,714	1,03,67,739

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109- GOVERNMENT	38, 37, 319	6, 51, 112	44, 88, 431
SCHOOL, GANDHU KALAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		38, 37, 319	6, 51, 112	44, 88, 431

TOTAL(DDO)38,37,3196,51,11244,88,431

GOVERNMENT OF PUNJABPage 430

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	68,66,280	17,23,780	85,90,060
	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI-BUTER		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)68,66,28017,23,78085,90,060

TOTAL(DDO)68,66,28017,23,78085,90,060

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	42,27,165	9,94,942	52,22,107
SCHOOL, GHANDA- BANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)42,27,1659,94,94252,22,107

TOTAL(DDO)			42,27,165	9,94,942	52,22,107

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	53,05,132	13,48,003	66,53,135
SCHOOL, GULABGARH		SECONDARY			
		SCHOOLS			

TOTAL(MH)			53,05,132	13,48,003	66,53,135

TOTAL(DDO)			53,05,132	13,48,003	66,53,135

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	57,83,211	14,42,249	72,25,460
SCHOOL, JAGA-RAM-TIRATH		SECONDARY			
		SCHOOLS			

TOTAL(MH)			57,83,211	14,42,249	72,25,460

TOTAL(DDO)			57,83,211	14,42,249	72,25,460

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	69,40,358	16,57,019	85,97,377
SCHOOL, JASSI PAUWALI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS				

			TOTAL (MH)				
					69,40,358	16,57,019	85,97,377

			TOTAL (DDO)				
					69,40,358	16,57,019	85,97,377
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	29,99,770	8,48,339	38,48,109
	DEPARTMENT OF EDUCATION,	SCHOOL, JHETHUKE		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)				
					29,99,770	8,48,339	38,48,109
			2235	200-OTHER	23,709	0	23,709
				PROGRAMMES			

			TOTAL (MH)				
					23,709	0	23,709

TOTAL (DDO)			30,23,479	8,48,339	38,71,818

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,00,69,718	23,06,464	1,23,76,182
SCHOOL, JHUMBA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,00,69,718	23,06,464	1,23,76,182

TOTAL (DDO)			1,00,69,718	23,06,464	1,23,76,182

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	96,93,793	23,66,319	1,20,60,112
SCHOOL, JODHPUR PAKHAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			96,93,793	23,66,319	1,20,60,112

2235	200-OTHER	1,00,000	0	1,00,000	
	PROGRAMMES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	TOTAL (MH)		1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, JODHPUR PAKHAR					
	PUNJAB						

		TOTAL (DDO)			97,93,793	23,66,319	1,21,60,112
	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT		72,93,766	19,24,752	92,18,518
	SCHOOL, KARIAN PEHLWAN		SECONDARY				
			SCHOOLS				

		TOTAL (MH)			73,93,766	19,24,752	93,18,518
		2235	200-OTHER		24,425	0	24,425
			PROGRAMMES				

		TOTAL (MH)			24,425	0	24,425

*****				FINMIN0821	-----		
TOTAL (DDO)				1, 71, 11, 984	42, 91, 071	2, 14, 03, 055	

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	69, 04, 748	15, 40, 735	84, 45, 483		
SCHOOL, KHIALA KALAN		SECONDARY					
		SCHOOLS					

*****				-----		
TOTAL (MH)				69,04,748	15,40,735	84,45,483

*****				-----		
TOTAL (DDO)				69, 04, 748	15, 40, 735	84, 45, 483

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	53, 03, 401	14, 91, 937	67, 95, 338		
SCHOOL, KILI NIHAL SINGH		SECONDARY					
(SHAHEED SQ.LEADER AJAY AHUJA)		SCHOOLS					

*****				-----		
TOTAL (MH)				53,03,401	14,91,937	67,95,338

*****				-----		
TOTAL (DDO)				53,03,401	14,91,937	67,95,338

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	61,52,034	16,34,734	77,86,768
	DEPARTMENT OF EDUCATION,	SCHOOL, KOT BHARA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					61,52,034	16,34,734	77,86,768
*****					-----		
TOTAL(DDO)					61,52,034	16,34,734	77,86,768
	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	72,94,967	19,19,064	92,14,031	
	SCHOOL, KOTFATTA		SECONDARY				
			SCHOOLS				
*****					-----		
TOTAL(MH)					72,94,967	19,19,064	92,14,031
		2235	200-OTHER	0	35,129	35,129	
			PROGRAMMES				
*****					-----		
TOTAL(MH)					0	35,129	35,129

FINMIN0821			

TOTAL (DDO)		72,94,967	19,54,193
			92,49,160

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	36,87,228	9,71,619	46,58,847
SCHOOL, KUSLA		SECONDARY			
		SCHOOLS			

TOTAL (MH)		36,87,228	9,71,619
			46,58,847

TOTAL (DDO)		36,87,228	9,71,619
			46,58,847

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	78,57,060	21,77,651	1,00,34,711
SCHOOL, LEHRA MOHABAT		SECONDARY			
		SCHOOLS			

TOTAL (MH)		78,57,060	21,77,651
			1,00,34,711

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	78,57,060	21,77,651	1,00,34,711
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109- GOVERNMENT	57, 44, 497	17, 38, 263	74, 82, 760
SCHOOL, MEERPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	1,36,01,557	39,15,914	1,75,17,471
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TOTAL (DDO)	1,36,01,557	39,15,914	1,75,17,471
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109- GOVERNMENT	40,30,997	15,72,062	56,03,059
SCHOOL, MEHMA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	40,30,997	15,72,062	56,03,059
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TOTAL (DDO)	40,30,997	15,72,062	56,03,059
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FINMIN0821					
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	85,87,684	20,12,064	1,05,99,748
SCHOOL, MUSA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			85,87,684	20,12,064	1,05,99,748

*****			-----	-----	-----
TOTAL(DDO)			85,87,684	20,12,064	1,05,99,748

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	47,95,069	14,71,989	62,67,058
SCHOOL, RAI-KE-KALAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			47,95,069	14,71,989	62,67,058

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			47,95,069	14,71,989	62,67,058
	DEPARTMENT OF EDUCATION,						

PUNJAB

FINMIN0821

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	57,00,977	14,45,244	71,46,221
SCHOOL, RAIPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,04,96,046	29,17,233	1,34,13,279

2235	200-OTHER	10,402	0	10,402
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	10,402	0	10,402

*****	-----	-----	-----
TOTAL (DDO)	1,05,06,448	29,17,233	1,34,23,681

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	26,62,699	5,72,129	32,34,828
SCHOOL, RAJGARH KUBE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	26,62,699	5,72,129	32,34,828

*****				FINMIN0821	-----		
TOTAL (DDO)				26,62,699	5,72,129	32,34,828	

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	68,28,149	18,66,377	86,94,526		
SCHOOL, SANGAT		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL (MH)				68,28,149	18,66,377	86,94,526	

*****				-----			
TOTAL (DDO)				68,28,149	18,66,377	86,94,526	

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	82,50,196	20,29,133	1,02,79,329		
SCHOOL, UBHA BURJ DHILWAN		SECONDARY					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			

				TOTAL (MH)	82,50,196	20,29,133	1,02,79,329

				FINMIN0821			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	8,757	0	8,757
	DEPARTMENT OF EDUCATION,	SCHOOL, UBHA BURJ DHILWAN		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	8,757	0	8,757

*****	-----	-----	-----
TOTAL(DDO)	82,58,953	20,29,133	1,02,88,086

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	52,42,741	11,86,163	64,28,904
SR.SEC.SCHOOL, BHAINI DARERA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	52,42,741	11,86,163	64,28,904

*****	-----	-----	-----
TOTAL(DDO)	52,42,741	11,86,163	64,28,904

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	85,84,164	21,46,435	1,07,30,599
SR.SEC.SCHOOL, GOBINDPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	85,84,164	21,46,435	1,07,30,599

2235	200-OTHER	4,600	0	4,600
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)	4,600	0	4,600	

*****	-----	-----	-----	
TOTAL (DDO)	85,88,764	21,46,435	1,07,35,199	

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	55,82,612	14,34,460	70,17,072
SR.SEC.SCHOOL, JANGI RANA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----	
TOTAL (MH)	55,82,612	14,34,460	70,17,072	

*****	-----	-----	-----	
TOTAL (DDO)	55,82,612	14,34,460	70,17,072	

FINMIN0821							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENTS	2202	109-GOVERNMENT	81,06,450	19,84,492	1,00,90,942
	DEPARTMENT OF EDUCATION,	SCHOOL, ARYANWALA KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL (MH)		81,06,450	19,84,492	1,00,90,942
*****					-----		
			TOTAL (DDO)		81,06,450	19,84,492	1,00,90,942
	PRINCIPAL, GOVERNMENTS	SR. SEC. SCHOO	2202	109-GOVERNMENT	1,08,00,270	27,45,019	1,35,45,289
	L, BUCHHO KALAN			SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		1,08,00,270	27,45,019	1,35,45,289
			2235	200-OTHER	43,600	0	43,600
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		43,600	0	43,600
*****					-----		
			TOTAL (DDO)		1,08,43,870	27,45,019	1,35,88,889

FINMIN0821						
PRINCIPAL, GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	1,34,82,811	34,49,711	1,69,32,522	
SCHOOL, SAHNEWAL		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL (MH)			1,34,82,811	34,49,711	1,69,32,522	

TOTAL (DDO)			1,34,82,811	34,49,711	1,69,32,522	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	51,13,244	13,55,824	64,69,068
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAKOHI		SECONDARY			
	PUNJAB			SCHOOLS			
*****			-----	-----	-----		
TOTAL (MH)					51,13,244	13,55,824	64,69,068

TOTAL (DDO)					51,13,244	13,55,824	64,69,068

FINMIN0821					
PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	59,72,734	13,86,322	73,59,056
SCHOOL, KHANPUPRA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			59,72,734	13,86,322	73,59,056
*****			-----	-----	-----
TOTAL (DDO)			59,72,734	13,86,322	73,59,056
PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	29,94,123	6,17,452	36,11,575
SCHOOL, SARINH		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			29,94,123	6,17,452	36,11,575
*****			-----	-----	-----
TOTAL (DDO)			29,94,123	6,17,452	36,11,575
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	52,50,505	14,96,570	67,47,075
(BOYS), DHURKOT RANSIH		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			52,50,505	14,96,570	67,47,075

*****				-----		
TOTAL(DDO)				52,50,505	14,96,570	67,47,075

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	27,24,462	9,71,528	36,95,990
(GIRLS), BADHNI KALAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		27,24,462	9,71,528	36,95,990
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****				-----		
TOTAL(DDO)				27,24,462	9,71,528	36,95,990

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	74,76,077	20,82,958	95,59,035
(GIRLS), KOT-ISE-KHAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 02, 00, 539	30, 54, 486	1, 32, 55, 025

*****	-----	-----	-----
TOTAL (DDO)	1, 02, 00, 539	30, 54, 486	1, 32, 55, 025

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	42, 24, 589	11, 41, 577	53, 66, 166
BAUDE	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	42, 24, 589	11, 41, 577	53, 66, 166

*****	-----	-----	-----
TOTAL (DDO)	42, 24, 589	11, 41, 577	53, 66, 166

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	23, 62, 492	5, 82, 237	29, 44, 729
BHAGI KE	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	23, 62, 492	5, 82, 237	29, 44, 729

*****	-----	-----	-----
TOTAL (DDO)	23, 62, 492	5, 82, 237	29, 44, 729

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	57,00,924	12,73,077	69,74,001
BHUNDER KALAN	SECONDARY			
	SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		57,00,924	12,73,077	69,74,001

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	
	TOTAL(DDO)	57,00,92412,73,07769,74,001

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	79,31,376	19,83,181	99,14,557
DAROLI BHAI	SECONDARY			
	SCHOOLS			

***** -----

TOTAL(MH)	1,36,32,300	32,56,258	1,68,88,558
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*****					-----				
TOTAL (DDO)				1,36,32,300			32,56,258		1,68,88,558

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		71,50,555		18,05,809		89,56,364		
GHALOTI	SECONDARY								
	SCHOOLS								

*****					-----				
TOTAL (MH)				71,50,555			18,05,809		89,56,364

*****					-----				
TOTAL (DDO)				71,50,555			18,05,809		89,56,364

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		18,37,300		7,92,130		26,29,430		
HIMMATPURA	SECONDARY								
	SCHOOLS								

*****					-----				
TOTAL (MH)				18,37,300			7,92,130		26,29,430

*****					-----				
TOTAL (DDO)				18,37,300			7,92,130		26,29,430

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		52,46,211		12,14,397		64,60,608		
KAILA	SECONDARY								

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	52,46,211	12,14,397	64,60,608

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			52,46,211	12,14,397	64,60,608
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	32,41,140	13,21,891	45,63,031
KAMAL KE	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	84,87,351	25,36,288	1,10,23,639

*****	-----	-----	-----
TOTAL(DDO)	84,87,351	25,36,288	1,10,23,639

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	68,38,949	15,88,042	84,26,991
KHOSA RANDHIR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	68,38,949	15,88,042	84,26,991

*****	-----	-----	-----
TOTAL (DDO)	68,38,949	15,88,042	84,26,991

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	20,33,270	5,79,073	26,12,343
LOPON	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	20,33,270	5,79,073	26,12,343

*****	-----	-----	-----
TOTAL (DDO)	20,33,270	5,79,073	26,12,343

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	30,01,547	7,13,081	37,14,628
MACHHIKE	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)

FINMIN0821

30,01,547

7,13,081

37,14,628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL(DDO)			30,01,547	7,13,081	37,14,628
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	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT		40,98,938	11,74,828	52,73,766
	MANUKE		SECONDARY				
			SCHOOLS				

		TOTAL(MH)			71,00,485	18,87,909	89,88,394

		TOTAL(DDO)			71,00,485	18,87,909	89,88,394

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT		39,83,634	10,38,478	50,22,112
	PANNI WALA FATTA		SECONDARY				

FINMIN0821
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	39,83,634	10,38,478	50,22,112

*****	-----	-----	-----
TOTAL (DDO)	39,83,634	10,38,478	50,22,112

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	66,28,946	15,67,038	81,95,984
RALLA (GIRLS)	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	66,28,946	15,67,038	81,95,984

*****	-----	-----	-----
TOTAL (DDO)	66,28,946	15,67,038	81,95,984

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	33,23,700	12,40,805	45,64,505
RANIAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	33,23,700	12,40,805	45,64,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			33,23,700	12,40,805	45,64,505
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		26,85,108	8,04,534	34,89,642
		RAOKE KALAN	SECONDARY				
			SCHOOLS				
		*****			-----	-----	-----
		TOTAL (MH)			60,08,808	20,45,339	80,54,147
		*****			-----	-----	-----
		TOTAL (DDO)			60,08,808	20,45,339	80,54,147
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		35,64,941	9,29,773	44,94,714
		RATTA TIBBA	SECONDARY				
			SCHOOLS				
		*****			-----	-----	-----
		TOTAL (MH)			35,64,941	9,29,773	44,94,714

*****					-----				
TOTAL (DDO)			35,64,941	9,29,773		44,94,714			

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	19,81,993	6,12,227	25,94,220
RAUNTA	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL (MH)			19,81,993	6,12,227		25,94,220			

*****					-----				
TOTAL (DDO)			19,81,993	6,12,227		25,94,220			

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	46,79,696	11,82,455	58,62,151
SAIDOKE	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL (MH)			46,79,696	11,82,455		58,62,151			

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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			46,79,696	11,82,455	58,62,151
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	20,38,314	4,97,293	25,35,607
	DEPARTMENT OF EDUCATION,	SALABAT PURA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		67,18,010	16,79,748	83,97,758
			*****		-----	-----	-----
		TOTAL(DDO)			67,18,010	16,79,748	83,97,758
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	11,02,634	0	11,02,634
		SAMADHI BHAI		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		11,02,634	0	11,02,634
			*****		-----	-----	-----
		TOTAL(DDO)			11,02,634	0	11,02,634

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	FINMIN0821 109-GOVERNMENT	79,37,650	19,91,819	99,29,469
SARAWAN BODLA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		79,37,650	19,91,819	99,29,469

*****	-----			
TOTAL (DDO)		79,37,650	19,91,819	99,29,469

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	42,88,620	10,46,520	53,35,140
SHAM KHERA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		42,88,620	10,46,520	53,35,140

*****	-----			
TOTAL (DDO)		42,88,620	10,46,520	53,35,140

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	41,69,374	14,34,406	56,03,780
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						

SIKHAN WALA		SECONDARY				
		SCHOOLS				
		*****		-----		
		TOTAL (MH)		41,69,374	14,34,406	56,03,780
		*****		-----		
		TOTAL (DDO)		41,69,374	14,34,406	56,03,780
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	58,34,582	15,12,668	73,47,250
	DEPARTMENT OF EDUCATION,	SINGHAN WALA	SECONDARY			
	PUNJAB		SCHOOLS			
		*****		-----		
		TOTAL (MH)		58,34,582	15,12,668	73,47,250
		*****		-----		
		TOTAL (DDO)		58,34,582	15,12,668	73,47,250
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	33,04,501	7,45,542	40,50,043
		TARKHAN WALA	SECONDARY			
			SCHOOLS			
		*****		-----		
		TOTAL (MH)		33,04,501	7,45,542	40,50,043

*****				-----		
TOTAL(DDO)				33,04,501	7,45,542	40,50,043

PRINCIPAL, GOVT. SR.SEC.	2202	109-GOVERNMENT	49,46,228	11,66,000	61,12,228
SCHOOL(B), BHAI PURA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				49,46,228	11,66,000	61,12,228

*****				-----		
TOTAL(DDO)				49,46,228	11,66,000	61,12,228

PRINCIPAL, GOVT. SR.SEC. SCHOOL,	2202	109-GOVERNMENT	63,97,984	15,38,800	79,36,784
KHARA		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		63,97,984	15,38,800	79,36,784

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	50,21,281	12,09,345	62,30,626
PATTO HIRA SINGH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			50,21,281	12,09,345	62,30,626

*****			-----		
TOTAL (DDO)			50,21,281	12,09,345	62,30,626

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	52,78,112	13,84,955	66,63,067
DEEP SINGHWALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			52,78,112	13,84,955	66,63,067

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			52,78,112	13,84,955	66,63,067

DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN0821

PRINCIPAL, GOVT .SR.SEC. SCHOOL,	2202	109-GOVERNMENT	56,73,722	12,91,180	69,64,902
MACHAKIMAL SINGH WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,09,51,834	26,76,135	1,36,27,969

*****	-----	-----	-----
TOTAL (DDO)	1,09,51,834	26,76,135	1,36,27,969

PRINCIPAL, GOVT .SR.SEC.SCHOOL	2202	109-GOVERNMENT	22,496	10,14,527	10,37,023
(BOYS), BAGHAPURANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	22,496	10,14,527	10,37,023

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TOTAL (DDO)	22,496	10,14,527	10,37,023

PRINCIPAL, GOVT .SR.SEC.SCHOOL	2202	109-GOVERNMENT	75,48,257	18,86,586	94,34,843
(BOYS), DALA		SECONDARY			

FINMIN0821
SCHOOLS

TOTAL (MH)	75,48,257	18,86,586	94,34,843
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TOTAL (DD0)	75,48,257	18,86,586	94,34,843

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109- GOVERNMENT	52, 47, 248	12, 82, 070	65, 29, 318
(BOYS), JHANDEWALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	52,47,248	12,82,070	65,29,318
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----		
	DEPARTMENT OF EDUCATION,			
	PUNJAB			
	TOTAL (DD0)	52,47,248	12,82,070	65,29,318

FINMIN0821					
PRINCIPAL, GOVT . SR . SEC . SCHOOL	2202	109 - GOVERNMENT	50,15,104	13,35,498	63,50,602
(BOYS), KOKRI KALAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,02,62,352	26,17,568	1,28,79,920

*****			-----	-----	-----
TOTAL (DDO)			1,02,62,352	26,17,568	1,28,79,920

PRINCIPAL, GOVT . SR . SEC . SCHOOL	2202	109 - GOVERNMENT	92,53,552	28,58,227	1,21,11,779
(GIRLS), BAGHAPURANA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			92,53,552	28,58,227	1,21,11,779

*****			-----	-----	-----
TOTAL (DDO)			92,53,552	28,58,227	1,21,11,779

PRINCIPAL, GOVT . SR . SEC . SCHOOL	2202	109 - GOVERNMENT	79,14,189	20,14,794	99,28,983
(GIRLS), DALA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			79,14,189	20,14,794	99,28,983

*****				-----	-----	-----
TOTAL (DDO)				79,14,189	20,14,794	99,28,983

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	54,92,086	13,39,943	68,32,029
(GIRLS), GHALL KALAN		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				54,92,086	13,39,943	68,32,029

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			54,92,086	13,39,943	68,32,029
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	44,45,486	11,25,654	55,71,140
(GIRLS), KOKRI KALAN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		99,37,572	24,65,597	1,24,03,169	

*****		-----			
TOTAL (DDO)		99,37,572	24,65,597	1,24,03,169	

PRINCIPAL, GOVT . SR . SEC . SCHOOL	2202	109 - GOVERNMENT	1,67,77,631	42,52,901	2,10,30,532
(GIRLS), MOGA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		1,67,77,631	42,52,901	2,10,30,532	

*****		-----			
TOTAL (DDO)		1,67,77,631	42,52,901	2,10,30,532	

PRINCIPAL, GOVT . SR . SEC . SCHOOL,	2202	109 - GOVERNMENT	74,83,364	19,56,746	94,40,110
CHARIK		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		74,83,364	19,56,746	94,40,110	

*****		-----			
TOTAL (DDO)		74,83,364	19,56,746	94,40,110	

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	69,65,439	17,91,468	87,56,907
CHUHAR CHAK		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	69,65,439	17,91,468	87,56,907

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			69,65,439	17,91,468	87,56,907

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	52,77,942	14,45,358	67,23,300
	DEPARTMENT OF EDUCATION,	DAUDHAR		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,22,43,381	32,36,826	1,54,80,207

2235	200-OTHER	87,568	2,35,040	3,22,608
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FINMIN0821

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	87,568	2,35,040	3,22,608

*****	-----	-----	-----
TOTAL (DDO)	1,23,30,949	34,71,866	1,58,02,815

PRINCIPAL, GOVT. SR. SEC. SCHOOL, DHUDIKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,47,624	1,40,096	5,87,720
		109-GOVERNMENT SECONDARY SCHOOLS	10,100	0	10,100

*****	-----	-----	-----
TOTAL (MH)	4,57,724	1,40,096	5,97,820

*****	-----	-----	-----
TOTAL (DDO)	4,57,724	1,40,096	5,97,820

PRINCIPAL, GOVT. SR. SEC. SCHOOL, GHOLIAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,62,526	9,03,062	44,65,588
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TOTAL(MH)	FINMIN0821	35,62,526	9,03,062	44,65,588
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*****		-----		
TOTAL(DDO)		35,62,526	9,03,062	44,65,588

PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	109-GOVERNMENT	8,33,271	0	8,33,271
GTBGARH		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			SCHOOLS				

*****		-----		
TOTAL(MH)		8,33,271	0	8,33,271

*****		-----		
TOTAL(DDO)		8,33,271	0	8,33,271

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	109-GOVERNMENT	22,39,366	5,87,615	28,26,981
	DEPARTMENT OF EDUCATION,	KALIA WALA		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
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		FINMIN0821			
TOTAL (MH)			22,39,366	5,87,615	28,26,981

TOTAL (DDO)			22,39,366	5,87,615	28,26,981

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	45,40,746	10,49,628	55,90,374
KAPURE		SECONDARY			
		SCHOOLS			

TOTAL (MH)			45,40,746	10,49,628	55,90,374

TOTAL (DDO)			45,40,746	10,49,628	55,90,374

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	27,05,583	6,24,868	33,30,451
KHUKHRANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			27,05,583	6,24,868	33,30,451

TOTAL (DDO)			27,05,583	6,24,868	33,30,451

FINMIN0821						
PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	109-GOVERNMENT	2,18,61,722	53,13,172	2,71,74,894	
LANDE		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL (MH)			2,18,61,722	53,13,172	2,71,74,894	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		2,18,61,722	53,13,172	2,71,74,894	
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	109-GOVERNMENT	64,898	7,13,064	7,77,962	
MALKE		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL (MH)			2,19,26,620	60,26,236	2,79,52,856	

FINMIN0821					
TOTAL (DDO)			2,19,26,620	60,26,236	2,79,52,856

PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	109 -GOVERNMENT	7,76,416	0	7,76,416
MARI MUSTAFA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			7,76,416	0	7,76,416

*****			-----	-----	-----
TOTAL (DDO)			7,76,416	0	7,76,416

PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	109 -GOVERNMENT	9,33,550	0	9,33,550
MEHTABGARH		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			9,33,550	0	9,33,550

*****			-----	-----	-----
TOTAL (DDO)			9,33,550	0	9,33,550

PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	109 -GOVERNMENT	55,44,571	12,60,505	68,05,076
RAMUWALA NAWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	55,44,571	12,60,505	68,05,076

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			55,44,571	12,60,505	68,05,076

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109 - GOVERNMENT	52,31,692	12,97,164	65,28,856
RAULI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,07,76,263	25,57,669	1,33,33,932

*****	-----	-----	-----
TOTAL (DDO)	1,07,76,263	25,57,669	1,33,33,932

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	FINMIN0821 109-GOVERNMENT	92,84,690	22,73,205	1,15,57,895
SHER SINGH WALA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH) 92,84,690 22,73,205 1,15,57,895

2235	200-OTHER	0	13,013	13,013
	PROGRAMMES			

***** -----

TOTAL (MH) 0 13,013 13,013

***** -----

TOTAL (DDO) 92,84,690 22,86,218 1,15,70,908

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	2,62,89,157	62,73,820	3,25,62,977
SUKHA NAND		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH) 2,62,89,157 62,73,820 3,25,62,977

***** -----

TOTAL (DDO) 2,62,89,157 62,73,820 3,25,62,977

				FINMIN0821			
	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT		38,53,832	11,40,149	49,93,981

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TAKHAN WADH	SECONDARY
	SCHOOLS

*****-----

TOTAL (MH)	38,53,832	11,40,149	49,93,981
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*****-----

TOTAL (DDO)	38,53,832	11,40,149	49,93,981
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, HIGHER SECONDERY	2202	109-GOVERNMENT	41,13,214	9,78,456	50,91,670
	DEPARTMENT OF EDUCATION,	SCHOOL HOSHIARPUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****-----

TOTAL (MH)	41,13,214	9,78,456	50,91,670
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*****-----

TOTAL (DDO)	41,13,214	9,78,456	50,91,670
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FINMIN0821					
PRINCIPAL, KAMALIA KHALSA HIGH	2202	110-ASSISTANCE	0	8,41,206	8,41,206
SCHOOL, KOT		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)			0	8,41,206	8,41,206

*****		-----			
TOTAL(DDO)			0	8,41,206	8,41,206

PRINCIPAL, LAYALPUR KHALSA HIGHER	2202	110-ASSISTANCE	0	12,45,200	12,45,200
SECONDERY SCHOOL SHAMCHAURASI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)			0	12,45,200	12,45,200

*****		-----			
TOTAL(DDO)			0	12,45,200	12,45,200

PRINCIPAL, MALWA KHALSA	2202	110-ASSISTANCE	22,29,501	5,61,000	27,90,501
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HR.SEC.SCHOOL FZR		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		22,29,501	5,61,000	27,90,501
*****					-----	-----	-----
		TOTAL (DDO)			22,29,501	5,61,000	27,90,501
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, MOHINDRA KANYA	2202	110-ASSISTANCE	24,49,338	6,14,939	30,64,277
	DEPARTMENT OF EDUCATION,	MAHAVIDYALAYA, PATIALA		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		24,49,338	6,14,939	30,64,277
*****					-----	-----	-----
		TOTAL (DDO)			24,49,338	6,14,939	30,64,277

PRINCIPAL, POINEER TECHNICAL	2202	109-GOVERNMENT	3,17,890	85,911	4,03,801
TEACHERS TRAINING INSTITUTE		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			3,17,890	85,911	4,03,801

*****			-----		
TOTAL(DDO)			3,17,890	85,911	4,03,801

PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,33,80,837	82,46,075	2,16,26,912
SENIOR SENCONDARY SCHOOL,		SECONDARY			
BHULATH		SCHOOLS			
			789-SPECIAL	0	2,984
			2,984		2,984
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
*****			-----		
TOTAL(MH)			1,33,80,837	82,49,059	2,16,29,896

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN0821	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)				1,33,80,837	82,49,059	2,16,29,896
	DEPARTMENT OF EDUCATION,							
	PUNJAB							
		PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT		43,99,976	11,71,576	55,71,552
		SENIOR SENCONDARY SCHOOL,		SECONDARY				
		DHILWAN		SCHOOLS				
			*****		-----	-----	-----	
		TOTAL (MH)				1,77,80,813	94,20,635	2,72,01,448
		*****			-----	-----	-----	
		TOTAL (DDO)				1,77,80,813	94,20,635	2,72,01,448
		PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT		37,59,877	9,59,738	47,19,615
		SENIOR SENCONDARY SCHOOL,		SECONDARY				
		DYALPUR		SCHOOLS				
			*****		-----	-----	-----	
		TOTAL (MH)				37,59,877	9,59,738	47,19,615
		*****			-----	-----	-----	

TOTAL(DDO)	FINMIN0821	37,59,877	9,59,738	47,19,615
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PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	49,60,103	12,12,771	61,72,874
SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	49,60,103	12,12,771	61,72,874

*****	-----	-----	-----
TOTAL(DDO)	49,60,103	12,12,771	61,72,874

PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	41,83,171	10,80,579	52,63,750
SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	41,83,171	10,80,579	52,63,750

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINMIN0821			
TOTAL(DDO)					41,83,171	10,80,579	52,63,750
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,S.B.L., G.S.S.S.,	2202	109-GOVERNMENT	71,32,726	17,55,246	88,87,972
	DEPARTMENT OF EDUCATION,	DHIANPUR		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					1,13,15,897	28,35,825	1,41,51,722
			2235	200-OTHER	38,745	0	38,745
				PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					38,745	0	38,745
*****					-----	-----	-----
TOTAL(DDO)					1,13,54,642	28,35,825	1,41,90,467
	PRINCIPAL,SD HIGHER SECONDERY		2202	110-ASSISTANCE	0	21,52,379	21,52,379
	SCHOOL			TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					0	21,52,379	21,52,379

*****				-----		
TOTAL(DDO)			0	21,52,379	21,52,379	

PRINCIPAL, SENIOR SECONDERY	2202	109-GOVERNMENT	21,18,520	5,29,324	26,47,844	
SCHOOL BALHADDA		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL(MH)			21,18,520	5,29,324	26,47,844	

*****				-----		
TOTAL(DDO)			21,18,520	5,29,324	26,47,844	

PRINCIPAL, SMT. PARVATI DEVI ARYA	2202	110-ASSISTANCE	0	49,55,397	49,55,397	
MAHILA SENIOR SECONDERY		TO				
VIDAYALAYA		NON-GOVERNMENT				
		SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

FINMIN0821							
TOTAL (MH)				0	49,55,397	49,55,397	
*****				-----			
TOTAL (DD0)				0	49,55,397	49,55,397	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, SR.SEC.SCHOOL, CHIMNE	2202	109-GOVERNMENT	73,17,082	16,40,979	89,58,061
	DEPARTMENT OF EDUCATION,	WALA		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)				73,17,082	16,40,979	89,58,061	
*****				-----			
TOTAL (DD0)				73,17,082	16,40,979	89,58,061	
		PRINCIPAL, SR.SEC.SCHOOL, LAMOCHAR	2202	109-GOVERNMENT	40,31,816	8,95,874	49,27,690
		KALAN		SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				40,31,816	8,95,874	49,27,690	
*****				-----			
TOTAL (DD0)				40,31,816	8,95,874	49,27,690	

FINMIN0821

SUB DIVISIONAL	2071	101-SUPERANNUAT	84,584	0	84,584
MAGISTRATE, AMRITSAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	8,66,880	0	8,66,880
		ENCASHMENT			
		BENEFITS			
	*****	-----			
	TOTAL (MH)		9,51,464	0	9,51,464

2235	200-OTHER	1,10,09,664	4,35,000	1,14,44,664
	PROGRAMMES			
*****	-----			
TOTAL (MH)		1,10,09,664	4,35,000	1,14,44,664

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)	1,19,61,128	4,35,000	1,23,96,128
	DEPARTMENT OF EDUCATION,			

PUNJAB				FINMIN0821				
*****				-----				
TOTAL (CCO)				57,19,02,00,956	21,84,59,77,126	79,03,61,78,082		
*****				-----				
TOTAL (CCO)				57,19,02,00,956	21,84,59,77,126	79,03,61,78,082		
*****				-----				
CHIEF ELECTORAL OFFICER, DEPUTY COMMISSIONER, DEPUTY				2235	200-OTHER	9,87,217	1,08,800	10,96,017
PUNJAB, CHANDIGARH COMMISSIONER					PROGRAMMES			
*****				-----				
TOTAL (MH)				1,19,96,881	5,43,800	1,25,40,681		
*****				-----				
TOTAL (DDO)				1,29,48,345	5,43,800	1,34,92,145		
*****				-----				
ELECTION TEHSILDAR,,DISTRICT				2015	101-ELECTION	36,831	49,108	85,939
ELECTION OFFICER					COMMISSION			
					102-ELECTORAL	51,89,358	20,44,636	72,33,994
					OFFICERS			
*****				-----				
TOTAL (MH)				52,26,189	20,93,744	73,19,933		

FINMIN0821

2235	107-SWATANTRATA	22,500	0	22,500
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	2,07,990	0	2,07,990
	PROGRAMMES			
*****	-----			
TOTAL (MH)		2,30,490	0	2,30,490

TOTAL (DDO)	54,56,679	20,93,744	75,50,423

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	A.D., (EO) FOR DEPUTY	2235	200-OTHER	1,02,808	0	1,02,808
	PUNJAB, CHANDIGARH	COMMISSIONER, FATEHGARH SAHIB		PROGRAMMES			

*****					-----	-----	-----
TOTAL (MH)					3,33,298	0	3,33,298

FINMIN0821					

TOTAL (DDO)			55,59,487	20,93,744	76,53,231

ADDITIONAL DEPUTY COMMISSIONER	2015	101-ELECTION	49,108	0	49,108
(D),PATIALA		COMMISSION			
		102-ELECTORAL	12,28,946	3,10,259	15,39,205
		OFFICERS			

TOTAL (MH)			12,78,054	3,10,259	15,88,313

TOTAL (DDO)			12,78,054	3,10,259	15,88,313

ADDITIONAL DISTT.ELECTION	2015	101-ELECTION	1,71,000	0	1,71,000
OFFICER, HOSHIARPUR		COMMISSION			

TOTAL (MH)			1,71,000	0	1,71,000

TOTAL (DDO)			1,71,000	0	1,71,000

ADEO FOR DEPUTY	2015	101-ELECTION	49,108	0	49,108
COMMISSIONER, ADEO FOR DEPUTY		COMMISSION			

COMMISSIONER, MANSA

*****		-----		
TOTAL (MH)		49,108	0	49,108

*****		-----		
TOTAL (DDO)		49,108	0	49,108

ADEO FOR DEPUTY	2015	101-ELECTION	49,108	0	49,108
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COMMISSIONER, BHATINDA	COMMISSION
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----	-----	-----	-----	-----	-----
		*****	-----			-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,		TOTAL (MH)		49,108	0	49,108
	PUNJAB, CHANDIGARH						

*****		-----		
TOTAL (DDO)		49,108	0	49,108

ADEO FOR DEPUTY	2235	200-OTHER	0	1,26,916	1,26,916
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FINMIN0821					
COMMISSIONER, FEROZEPUR		PROGRAMMES			
		*****	-----		
TOTAL (MH)			49,108	1,26,916	1,76,024
		*****	-----		
TOTAL (DDO)			49,108	1,26,916	1,76,024
ADE0 FOR DEPUTY	2015	101-ELECTION	0	32,046	32,046
COMMISSIONER, LUDHIANA		COMMISSION			
		*****	-----		
TOTAL (MH)			0	32,046	32,046
		*****	-----		
TOTAL (DDO)			0	32,046	32,046
ADE0,ADE0 FOR DEPUTY	2235	200-OTHER	25,990	0	25,990
COMMISSIONER, JALANDHAR		PROGRAMMES			
		*****	-----		
TOTAL (MH)			25,990	0	25,990
		*****	-----		
TOTAL (DDO)			25,990	0	25,990

ASSISTANT CHIEF ELECTORAL	2015	102-ELECTORAL	6,76,35,549	45,56,836	7,21,92,385
OFFICER,PUNJAB (MATERIAL),		OFFICERS			
CHANDIGARH					
		106-CHARGES FOR	11,46,300	35,840	11,82,140
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LEGISLATURE

*****	-----	-----	-----
TOTAL(MH)	6,87,81,849	45,92,676	7,33,74,525

*****	-----	-----	-----
TOTAL(DDO)	6,87,81,849	45,92,676	7,33,74,525

ELECTIONS	CHIEF ELECTORAL OFFICER,	ASSISTANT CONTROLLER,F&A STATE	2015	101-ELECTION	75,25,575	53,89,795	1,29,15,370
	PUNJAB, CHANDIGARH	ELECTION COMMISSIONER,		COMMISSION			
		CHANDIGARH					

FINMIN0821					
800-OTHER		24,937	0	24,937	
EXPENDITURE					
*****		-----	-----	-----	
TOTAL (MH)		75,50,512	53,89,795	1,29,40,307	

TOTAL (DDO)		75,50,512	53,89,795	1,29,40,307	
DISTRICT ELECTION	2235	200-OTHER	11,622	5,27,692	5,39,314
OFFICER, JALANDHAR		PROGRAMMES			
*****		-----	-----	-----	
TOTAL (MH)		11,622	5,27,692	5,39,314	

TOTAL (DDO)		11,622	5,27,692	5,39,314	
ELECTION TEHSILDAR, DISTRICT	2015	102-ELECTORAL	53,06,091	13,01,508	66,07,599
ELECTION OFFICER		OFFICERS			
*****		-----	-----	-----	
TOTAL (MH)		53,06,091	13,01,508	66,07,599	

TOTAL(DDO)	FINMIN0821	53,06,091	13,01,508	66,07,599
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ELECTION TEHSILDAR, DISTRICT	2015	102-ELECTORAL	14,07,219	3,22,932	17,30,151
ELECTION OFFICER,		OFFICERS			

*****	-----	-----	-----
TOTAL (MH)	14,07,219	3,22,932	17,30,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)	14,07,2193,22,93217,30,151
	PUNJAB, CHANDIGARH		

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	16,52,494	4,47,798	21,00,292
OFFICER),ADDITIONAL DISTRICT		OFFICERS			
ELECTION OFFICER FOR DEPUTY					
COMMISSIONER, ROPAR					

*****	-----	-----	-----
TOTAL (MH)	30,59,713	7,70,730	38,30,443

TOTAL(DDO)			30,59,713	7,70,730	38,30,443

TEHSILDAR (ADDITIONAL ELECTION	2015	102-ELECTORAL	18,69,598	5,67,861	24,37,459
OFFICER),KAPURTHLA		OFFICERS			

TOTAL(MH)			18,69,598	5,67,861	24,37,459

TOTAL(DDO)			18,69,598	5,67,861	24,37,459

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	10,82,264	2,44,306	13,26,570
OFFICER),DISTRICT ELECTION		OFFICERS			
OFFICER					

TOTAL(MH)			10,82,264	2,44,306	13,26,570

TOTAL(DDO)			10,82,264	2,44,306	13,26,570

TEHSILDAR (DISTRICT ELECTION	2015	101-ELECTION	43,104	0	43,104
OFFICER),JALANDHAR		COMMISSION			

FINMIN0821					
TEHSILDAR (DISTRICT ELECTION OFFICER), MANSA	2015	102-ELECTORAL OFFICERS	16,94,109	3,74,610	20,68,719
*****			-----		
TOTAL (MH)			16,94,109	3,74,610	20,68,719

*****			-----		
TOTAL (DDO)			16,94,109	3,74,610	20,68,719

TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER	2015	102-ELECTORAL OFFICERS	15,36,912	3,72,235	19,09,147
*****			-----		
TOTAL (MH)			15,36,912	3,72,235	19,09,147

*****			-----		
TOTAL (DDO)			15,36,912	3,72,235	19,09,147

TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	101-ELECTION COMMISSION OFFICERS	85,986	0	85,986
			102-ELECTORAL OFFICERS	17,48,961	3,76,477
					21,25,438
*****			-----		

TOTAL (MH)	18,34,947	3,76,477	22,11,424
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER,	*****			-----	-----	-----
	PUNJAB, CHANDIGARH						

TOTAL (DDO)	18,34,947	3,76,477	22,11,424
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TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	16,90,476	5,03,901	21,94,377
DISTT.ELECTION OFFICER,FATEHGARH		OFFICERS			
SAHIB					

*****	-----	-----	-----
TOTAL (MH)	35,25,423	8,80,378	44,05,801

*****	-----	-----	-----
TOTAL (DDO)	35,25,423	8,80,378	44,05,801

TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	52,51,939	13,59,259	66,11,198
DISTT.ELECTION OFFICER,GURDASPUR		OFFICERS			

*****		-----		
TOTAL (MH)		52,51,939	13,59,259	66,11,198

*****		-----		
TOTAL (DDO)		52,51,939	13,59,259	66,11,198

TEHSILDAR, (ELECTION	2015	102-ELECTORAL	25,04,297	6,85,984	31,90,281
OFFICER), HOSHIARPUR		OFFICERS			

*****		-----		
TOTAL (MH)		25,04,297	6,85,984	31,90,281

*****		-----		
TOTAL (DDO)		25,04,297	6,85,984	31,90,281

TEHSILDAR, ,DISTRICT ELECTION	2015	102-ELECTORAL	24,48,769	13,10,158	37,58,927
OFFICER, BHATINDA		OFFICERS			

*****		-----		
TOTAL (MH)		24,48,769	13,10,158	37,58,927

2235	200-OTHER	14,385	0	14,385
	PROGRAMMES			

*****		-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		14,385	0	14,385
ELECTIONS	CHIEF ELECTORAL OFFICER,	*****			-----	-----	-----
	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			24,63,154	13,10,158	37,73,312
		TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	67,84,272	17,15,236	84,99,508
		OFFICER		OFFICERS			
			*****		-----	-----	-----
			TOTAL (MH)		67,98,657	17,15,236	85,13,893
		*****			-----	-----	-----
		TOTAL (DDO)			92,47,426	30,25,394	1,22,72,820
		TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	25,71,319	5,05,609	30,76,928
		OFFICER, TARANTARN		OFFICERS			
			*****		-----	-----	-----

				FINMIN0821			
TOTAL (MH)				25,71,319	5,05,609	30,76,928	

*****				-----			
TOTAL (DDO)				25,71,319	5,05,609	30,76,928	

*****				-----			
TOTAL (CCO)				57,31,86,56,890	21,87,28,91,708	79,19,15,48,598	

*****				-----			
TOTAL (DEPT)				57,31,86,56,890	21,87,28,91,708	79,19,15,48,598	

ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	95,43,611	26,47,733	1,21,91,344
INSPECTORAT	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		CHARGES-ELECTRI			
E	PATIALA	PUNJAB, PATIALA		CITY DUTY			

*****				-----			
TOTAL (MH)				95,43,611	26,47,733	1,21,91,344	

2235	200-OTHER	7,90,814	0	7,90,814			
PROGRAMMES							

*****				-----			
TOTAL (MH)				7,90,814	0	7,90,814	

FINMIN0821

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	TOTAL(DDO)			1,03,34,425	26,47,733	1,29,82,158
TAXATION	COMMISSIONER, PUNJAB, C						

TOTAL(CCO)					1,03,34,425	26,47,733	1,29,82,158

TOTAL(DEPT)					1,03,34,425	26,47,733	1,29,82,158

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	7,15,000	0	7,15,000
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE &		AND			
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION			

TOTAL(MH)					15,05,814	0	15,05,814

			2043	001-DIRECTION	37,82,607	8,19,608	46,02,215
AND							

ADMINISTRATION

*****	-----			
TOTAL (MH)		37,82,607	8,19,608	46,02,215

*****	-----			
TOTAL (DDO)		1,48,32,032	34,67,341	1,82,99,373

ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	1,17,98,319	30,96,057	1,48,94,376
COMMISSIONER, ASSTT. EXCISE &		AND			
TAXATION COMM, BHATINDA		ADMINISTRATION			

*****	-----			
TOTAL (MH)		1,17,98,319	30,96,057	1,48,94,376

2040	001-DIRECTION	11,87,965	2,63,348	14,51,313
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		11,87,965	2,63,348	14,51,313

			FINMIN0821				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	1,69,15,817	43,85,486	2,13,01,303
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT. EXCISE &		AND			
	CHANDIGARH	TAXATION COMM,BHATINDA		ADMINISTRATION			

TOTAL (MH)					1,81,03,782	46,48,834	2,27,52,616
			2235	200-OTHER	2,44,355	59,666	3,04,021
				PROGRAMMES			

TOTAL (MH)					2,44,355	59,666	3,04,021

TOTAL (DDO)					3,01,46,456	78,04,557	3,79,51,013
		ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	52,77,699	10,45,906	63,23,605
		COMMISSIONER,ASSTT.EXCISE &		AND			
		TAXATION COMMISSIONER		ADMINISTRATION			

TOTAL (MH)					52,77,699	10,45,906	63,23,605
			2043	001-DIRECTION	1,59,47,408	47,42,044	2,06,89,452

FINMIN0821
AND

ADMINISTRATION

*****				-----
TOTAL (MH)		1,59,47,408	47,42,044	2,06,89,452

2235	200-OTHER	6,55,050	46,904	7,01,954
PROGRAMMES				

*****				-----
TOTAL (MH)		6,55,050	46,904	7,01,954

*****				-----
TOTAL (DDO)		2,18,80,157	58,34,854	2,77,15,011

ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	6,71,896	1,46,981	8,18,877
COMMISSIONER, NAWANSHAHAR		AND			
		ADMINISTRATION			

*****				-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		6,71,896	1,46,981	8,18,877

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	26,92,330	5,73,838	32,66,168
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, NAWANSHAHAR		AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	33,64,226	7,20,819	40,85,045

2235	200-OTHER PROGRAMMES	40,630	2,81,474	3,22,104
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*****	-----	-----	-----
TOTAL (MH)	40,630	2,81,474	3,22,104

*****	-----	-----	-----
TOTAL (DDO)	34,04,856	10,02,293	44,07,149

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	8,78,514	1,10,543	9,89,057
COMMISSIONER (ICC) SHAMBOO (IMPORT), PATIALA		AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	8,78,514	1,10,543	9,89,057

2043	001-DIRECTION	28,366	0	28,366
	AND			

FINMIN0821
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	28,366	0	28,366

*****	-----	-----	-----
TOTAL (DDO)	9,06,880	1,10,543	10,17,423

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	2,65,988	62,179	3,28,167
COMMISSIONER (ICC), SHAMBOO		AND			
(EXPORT), PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,65,988	62,179	3,28,167

*****	-----	-----	-----
TOTAL (DDO)	2,65,988	62,179	3,28,167

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	21,75,667	5,17,467	26,93,134
	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		AND			

FINMIN0821					
CHANDIGARH	WING), BHATINDA		ADMINISTRATION		
*****			-----		
TOTAL (MH)			21,75,667	5,17,467	26,93,134
*****			-----		
TOTAL (DDO)			21,75,667	5,17,467	26,93,134
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	11,31,770	2,47,402	13,79,172
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-I		ADMINISTRATION			
*****			-----		
TOTAL (MH)			11,31,770	2,47,402	13,79,172
*****			-----		
TOTAL (DDO)			11,31,770	2,47,402	13,79,172
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	16,98,793	7,25,892	24,24,685
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-II		ADMINISTRATION			
*****			-----		
TOTAL (MH)			16,98,793	7,25,892	24,24,685
	2235	200-OTHER	1,00,000	1,00,000	2,00,000

FINMIN0821

PROGRAMME:

* * * * *

TOTAL (MH)

1,00,00

1,00,00

2,00,00

TOTAL (DDO

17, 98, 7

8, 25, 89

26, 24, 68

ASSISTANT EXCISE AND TAXATIO

204

001-DIRECTIO

1, 12, 34

77, 31

1, 89, 65

COMMISSIONER (MOBIL

AN

WING), PATIAL.

ADMINISTRATI

* * * * *

TOTAL (MH)

1, 12, 34

77, 31

1, 89, 65

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIV
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	68.930	0	68.93
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TAXATION COMMISSIONER, PUNJAB, COMMISSIONER (MOBILE AND

CHANDIGARH WING). PATTALA ADMINISTRATION

* * * * *

		FINMIN0821			
TOTAL(MH)			1,81,274	77,310	2,58,584
2235	200-OTHER		29,139	25,548	54,687
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			29,139	25,548	54,687
*****			-----	-----	-----
TOTAL(DDO)			2,10,413	1,02,858	3,13,271
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	44,61,405	8,48,066	53,09,471
COMMISSIONER (WEST),LUDHIANA-II		AND			
(WEST)		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			44,61,405	8,48,066	53,09,471
2235	200-OTHER		95,197	0	95,197
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			95,197	0	95,197
*****			-----	-----	-----
TOTAL(DDO)			45,56,602	8,48,066	54,04,668

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	14,71,622	1,34,759	16,06,381
COMMISSIONER CUM DEPUTY		AND			
DIRECTOR, CHANDIGARH		ADMINISTRATION			

*****	-----			
TOTAL (MH)		14,71,622	1,34,759	16,06,381

2043	001-DIRECTION	51,60,134	7,97,327	59,57,461
	AND			
	ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		51,60,134	7,97,327	59,57,461

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	52,367	0	52,367
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER CUM DEPUTY		PROGRAMMES			
	CHANDIGARH	DIRECTOR, CHANDIGARH					

*****	-----			
TOTAL (MH)		52,12,501	7,97,327	60,09,828

*****			-----		
TOTAL(DDO)			66,84,123	9,32,086	76,16,209

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,04,68,721	27,82,443	1,32,51,164
COMMISSIONER,ASSISTANT EXCISE		AND			
AND TAXATION COMMISSIONER		ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,04,68,721	27,82,443	1,32,51,164

2040	001-DIRECTION	38,59,927	17,25,302	55,85,229
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL(MH)			38,59,927	17,25,302	55,85,229

2043	001-DIRECTION	2,80,15,674	72,77,907	3,52,93,581
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL(MH)			2,80,15,674	72,77,907	3,52,93,581

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TOTAL (DDO)	4,23,44,322	1,17,85,652	5,41,29,974
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2040	001-DIRECTION	13,53,933	3,38,381	16,92,314
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

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FINMIN0821					
TOTAL (MH)			70,34,863	18,60,506	88,95,369
2235	200-OTHER		29,016	30,681	59,697
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			29,016	30,681	59,697
*****			-----	-----	-----
TOTAL (DDO)			1,81,61,395	44,31,335	2,25,92,730
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	75,74,669	19,56,843	95,31,512
COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			75,74,669	19,56,843	95,31,512
2040	001-DIRECTION		23,76,846	4,70,049	28,46,895
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			23,76,846	4,70,049	28,46,895
2043	001-DIRECTION		1,27,00,136	23,58,645	1,50,58,781

FINMIN0821

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	1,27,00,136	23,58,645	1,50,58,781

2235	200-OTHER	0	12,290	12,290
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PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	0	12,290	12,290

*****	-----	-----	-----
TOTAL (DDO)	2,26,51,651	47,97,827	2,74,49,478

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	19,69,042	5,05,321	24,74,363
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,FATEHGARH SAHIB		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
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		FINMIN0821			
TOTAL (MH)			19,69,042	5,05,321	24,74,363
2043	001-DIRECTION		61,42,147	16,92,302	78,34,449
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			61,42,147	16,92,302	78,34,449
*****			-----	-----	-----
TOTAL (DDO)			81,11,189	21,97,623	1,03,08,812
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	53,37,995	18,58,674	71,96,669
		AND			
COMMISSIONER, FEROZEPUR		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			53,37,995	18,58,674	71,96,669
2040	001-DIRECTION		34,70,291	10,58,126	45,28,417
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			34,70,291	10,58,126	45,28,417

		FINMIN0821			
2043	001-DIRECTION		1,64,80,437	39,39,623	2,04,20,060
	AND				
	ADMINISTRATION				

	TOTAL (MH)		1,64,80,437	39,39,623	2,04,20,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	0	2,23,681	2,23,681
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FEROZEPUR		PROGRAMMES			
	CHANDIGARH						

	TOTAL (MH)		1,64,80,437	41,63,304	2,06,43,741

	TOTAL (DDO)		2,52,88,723	70,80,104	3,23,68,827

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	90,69,867	21,57,325	1,12,27,192
COMMISSIONER, GURDASPUR		AND			
		ADMINISTRATION			

FINMIN0821				

TOTAL (MH)				
2040	001-DIRECTION	34,13,092	6,13,500	40,26,592
AND				
ADMINISTRATION				

TOTAL (MH)				
2043	001-DIRECTION	1,77,74,038	43,30,898	2,21,04,936
AND				
ADMINISTRATION				

TOTAL (MH)				
2235	102-PENSIONS	0	2,000	2,000
UNDER SOCIAL				
SECURITY				
SCHEMES				
200-OTHER	18,62,577	0	18,62,577	
PROGRAMMES				

TOTAL (MH)				

TOTAL(DDO)3,21,19,57471,03,7233,92,23,297

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	52,17,468	13,59,009	65,76,477
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,HOSHIARPUR		AND ADMINISTRATION			

TOTAL(MH)70,80,04513,61,00984,41,054

2040	001-DIRECTION	10,12,960	2,57,065	12,70,025
	AND ADMINISTRATION			

TOTAL(MH)10,12,9602,57,06512,70,025

2043	001-DIRECTION	82,67,337	16,80,968	99,48,305
	AND ADMINISTRATION			

*****			-----		
TOTAL (MH)			82,67,337	16,80,968	99,48,305
2071	115- LEAVE		0	8,00,220	8,00,220
	ENCASHMENT				
	BENEFITS				
*****			-----		
TOTAL (MH)			0	8,00,220	8,00,220
*****			-----		
TOTAL (DDO)			4,66,17,339	1,12,00,985	5,78,18,324
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	85,43,471	24,85,549	1,10,29,020
COMMISSIONER, JALANDHAR - 1		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			85,43,471	24,85,549	1,10,29,020
2040	001-DIRECTION		20,11,536	4,69,213	24,80,749
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL (MH)			20,11,536	4,69,213	24,80,749

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----	-----	-----	-----	-----	-----	-----	-----	
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	2,85,57,586	82,82,544	3,68,40,130	
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, JALANDHAR - 1		AND				
	CHANDIGARH			ADMINISTRATION				
			*****		-----	-----	-----	
			TOTAL (MH)		3,05,69,122	87,51,757	3,93,20,879	
			2235	200-OTHER	1,23,469	9,02,254	10,25,723	
				PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL (MH)		1,23,469	9,02,254	10,25,723	
			*****		-----	-----	-----	
			TOTAL (DDO)		3,92,36,062	1,21,39,560	5,13,75,622	
			ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	3,68,376	0	3,68,376
			COMMISSIONER, JALANDHAR-II		AND			

FINMIN0821
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	3,68,376	0	3,68,376

*****	-----	-----	-----
TOTAL (DDO)	3,68,376	0	3,68,376

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	31,03,728	7,42,263	38,45,991
COMMISSIONER, KAPURTHLA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	31,03,728	7,42,263	38,45,991

2040	001-DIRECTION	17,05,049	3,68,081	20,73,130
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	17,05,049	3,68,081	20,73,130

2043	001-DIRECTION	36,49,767	7,48,712	43,98,479
	AND			
	ADMINISTRATION			

2043	001-DIRECTION	4,20,92,279	1,17,82,444	5,38,74,723
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	4,20,92,279	1,17,82,444	5,38,74,723

2235	200-OTHER	1,53,565	0	1,53,565
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,53,565	0	1,53,565

*****	-----	-----	-----
TOTAL(DDO)	6,46,55,410	1,70,39,570	8,16,94,980

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	20,40,446	4,57,593	24,98,039
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COMMISSIONER, MANSA

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	20,40,446	4,57,593	24,98,039

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	44,04,415	8,34,375	52,38,790
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, MANSA		AND			
	CHANDIGARH			ADMINISTRATION			
*****					-----		
TOTAL (MH)					44,04,415	8,34,375	52,38,790
			2235	200-OTHER	80,855	57,500	1,38,355
				PROGRAMMES			
*****					-----		
TOTAL (MH)					80,855	57,500	1,38,355
*****					-----		
TOTAL (DDO)					65,25,716	13,49,468	78,75,184
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	8,45,880	0	8,45,880	
	COMMISSIONER, MOGA		AND				
			ADMINISTRATION				
*****					-----		
TOTAL (MH)					8,45,880	0	8,45,880

2043	001-DIRECTION	49,25,440	13,96,237	63,21,677
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL (MH)		49,25,440	13,96,237	63,21,677

*****	-----	-----	-----	
TOTAL (DDO)		57,71,320	13,96,237	71,67,557

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	10,94,42,179	4,01,32,204	14,95,74,383
COMMISSIONER, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----	
TOTAL (MH)		10,94,42,179	4,01,32,204	14,95,74,383

2040	001-DIRECTION	1,37,65,748	37,18,093	1,74,83,841
	AND			
	ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							

TOTAL (MH)					1,37,65,748	37,18,093	1,74,83,841
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	10,96,70,789	3,08,73,871	14,05,44,660
	COMMISSIONER, PUNJAB,	COMMISSIONER, PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			

TOTAL (MH)					10,96,70,789	3,08,73,871	14,05,44,660
			2235	200-OTHER	2,61,349	90,852	3,52,201
				PROGRAMMES			

TOTAL (MH)					2,61,349	90,852	3,52,201

TOTAL (DDO)					23,31,40,065	7,48,15,020	30,79,55,085
ASSISTANT EXCISE AND TAXATION			2039	001-DIRECTION	95,65,238	22,98,990	1,18,64,228
COMMISSIONER, SANGRUR				AND			
				ADMINISTRATION			

TOTAL (MH)					95,65,238	22,98,990	1,18,64,228

2040	001-DIRECTION	34,913	94,687	1,29,600
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL (MH)	34,913	94,687	1,29,600	

2043	001-DIRECTION	1,27,00,485	30,21,345	1,57,21,830
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL (MH)	1,27,00,485	30,21,345	1,57,21,830	

2235	200-OTHER	1,44,156	0	1,44,156
	PROGRAMMES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		1,44,156	0	1,44,156

EXCISE AND TAXATION

EXCISE AND TAXATION

TAXATION

COMMISSIONER, PUNJAB,

CHANDIGARH

TOTAL (DDO)

2,24,44,792

54,15,022

2,78,59,814

ASSISTANT EXCISE AND TAXATION

2043

001-DIRECTION

40,55,251

8,69,521

49,24,772

COMMISSIONER, TARN TARAN

AND

ADMINISTRATION

TOTAL (MH)

41,99,407

8,69,521

50,68,928

TOTAL (DDO)

2,65,00,043

62,84,543

3,27,84,586

ASSISTANT EXCISE AND TAXATION

2040

001-DIRECTION

38,86,079

9,92,376

48,78,455

COMMISSIONER-I (EAST), LUDHIANA-I

AND

(EAST)

ADMINISTRATION

TOTAL (MH)

38,86,079

9,92,376

48,78,455

2043

001-DIRECTION

4,87,341

0

4,87,341

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	4,87,341	0	4,87,341

2235	200-OTHER	7,29,768	0	7,29,768
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	7,29,768	0	7,29,768

*****	-----	-----	-----
TOTAL (DDO)	51,03,188	9,92,376	60,95,564

ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	9,65,929	2,34,992	12,00,921
COMMISSIONER, MUKATSAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	9,65,929	2,34,992	12,00,921

FINMIN0821							
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSTT. EXCISE & TAXATION	2043	001-DIRECTION	46,10,852	9,32,955	55,43,807
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, MUKATSAR		AND ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL (MH)	46,10,852	9,32,955	55,43,807
				*****	-----	-----	-----
				TOTAL (DDO)	55,76,781	11,67,947	67,44,728
DEPUTY DIRECTOR (INVESTIGATION)		2043	001-DIRECTION	43,299	0	43,299	
CUM (EXCISE AND TAXATION), ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING			AND ADMINISTRATION				
				*****	-----	-----	-----
				TOTAL (MH)	43,299	0	43,299
				*****	-----	-----	-----
				TOTAL (DDO)	43,299	0	43,299
DEPUTY EXCISE AND TAXATION		2040	001-DIRECTION	2,57,736	63,049	3,20,785	
COMMISSIONER (APPEALS), PATIALA			AND ADMINISTRATION				
				*****	-----	-----	-----

FINMIN0821

TOTAL (MH)	2,57,736	63,049	3,20,785
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2043	001-DIRECTION	42,685	0	42,685
	AND			
	ADMINISTRATION			

TOTAL (MH)	42,685	0	42,685

TOTAL (DDO)	3,00,421	63,049	3,63,470

DEPUTY EXCISE AND TAXATION	2235	200-OTHER	6,53,207	2,01,734	8,54,941
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GOVERNMENT OF PUNJAB Page 483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMMISSIONER (N), JALANDHAR PROGRAMMES

TOTAL(MH)	6,53,207	2,01,734	8,54,941
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TOTAL(DDO)				FINMIN0821	6,53,207	2,01,734	8,54,941
EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	0	11,263	11,263
	COMMISSIONER, PUNJAB,	COMMISSIONER (X),PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			
				*****	-----	-----	-----
TOTAL(MH)					0	11,263	11,263
				*****	-----	-----	-----
TOTAL(DDO)					0	11,263	11,263
DEPUTY EXCISE AND TAXATION		2039	001-DIRECTION	1,01,882	1,54,410	2,56,292	
	COMMISSIONER(A), JALANDHAR		AND				
			ADMINISTRATION				
				*****	-----	-----	-----
TOTAL(MH)					1,01,882	1,54,410	2,56,292
		2040	001-DIRECTION	3,50,876	84,425	4,35,301	
			AND				
			ADMINISTRATION				
				*****	-----	-----	-----
TOTAL(MH)					3,50,876	84,425	4,35,301

2235	200-OTHER	FINMIN0821	16,765	0	16,765
	PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	16,765	0	16,765

*****	-----	-----	-----
TOTAL (DDO)	4,69,523	2,38,835	7,08,358

DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	1,95,627	0	1,95,627
COMMISSIONER,, FEROZEPUR		AND			
DIVISION(HEADQUARTER AT		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	BHATINDA)						

*****	-----	-----	-----
TOTAL (MH)	1,95,627	0	1,95,627

*****	-----	-----	-----
TOTAL (DDO)	1,95,627	0	1,95,627

				FINMIN0821			
EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	12,880	0	12,880
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,,LUDHIANA DIVISION		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	12,880	0	12,880

*****	-----	-----	-----
TOTAL(DDO)	12,880	0	12,880

DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	82,530	0	82,530
COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	82,530	0	82,530

2040	001-DIRECTION	8,66,621	1,92,352	10,58,973
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	8,66,621	1,92,352	10,58,973

*****	-----	-----	-----
TOTAL(DDO)	9,49,151	1,92,352	11,41,503

DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	15,30,159	24,060	15,54,219
COMMISSIONER, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,30,159	24,060	15,54,219

2040	001-DIRECTION	29,873	6,695	36,568
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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ADMINISTRATION							

*****	-----	-----	-----
TOTAL(MH)	29,873	6,695	36,568

*****	-----	-----	-----
TOTAL(DDO)	15,60,032	30,755	15,90,787

EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	5,77,981	33,39,846	39,17,827
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	5, 77, 981	33, 39, 846	39, 17, 827

2040	001-DIRECTION	11, 14, 002	2, 20, 584	13, 34, 586
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	11, 14, 002	2, 20, 584	13, 34, 586

2043	001-DIRECTION	16, 22, 145	0	16, 22, 145
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	16, 22, 145	0	16, 22, 145

2235	200-OTHER	2, 47, 269	4, 34, 386	6, 81, 655
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2, 47, 269	4, 34, 386	6, 81, 655

*****	-----	-----	-----
TOTAL (DDO)	35, 61, 397	39, 94, 816	75, 56, 213

EXCISE AND TAXATION	2043	001-DIRECTION	4,75,558	0	4,75,558
COMMISSIONER,EXCISE AND TAXATION		AND			
COMMISSIONER		ADMINISTRATION			

TOTAL(MH)			4,75,558	0	4,75,558

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	*****					
	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
TOTAL(DDO)					4,75,558	0	4,75,558
EXCISE AND TAXATION		2235	200-OTHER		0	21,350	21,350
OFFICER, HAMIRA			PROGRAMMES				

TOTAL(MH)					4,75,558	21,350	4,96,908

*****				FINMIN0821	-----		
TOTAL(DDO)					4,75,558	21,350	4,96,908
PRINCIPAL (EXCISE AND	2040	001-DIRECTION		5,13,347	80,307	5,93,654	
TAXATION), TRAINING SCHOOL,		AND					
PATIALA		ADMINISTRATION					
*****				-----			
TOTAL(MH)					5,13,347	80,307	5,93,654
*****				-----			
TOTAL(DDO)					5,13,347	80,307	5,93,654
*****				-----			
TOTAL(CCO)					64,67,79,759	18,32,68,246	83,00,48,005
*****				-----			
TOTAL(DEPT)					64,67,79,759	18,32,68,246	83,00,48,005
FINANCIAL	JOINT SECRETARY TO	COLLECTOR, MALOUT	2030	102-EXPENSES ON	4,57,102	38,605	4,95,707
COMMISSIONE	GOVERNMENT, PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
*****				-----			
TOTAL(MH)					4,57,102	38,605	4,95,707

*****	-----			
TOTAL(DDO)		4,57,102	38,605	4,95,707

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	COLLECTOR,SUB DIVISION, JAITU	2030	102-EXPENSES ON	5,832	0	5,832
COMMISSIONE	GOVERNMENT,PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

*****	-----			
TOTAL(MH)		5,832	0	5,832

2054	095-DIRECTORATE	5,750	2,050	7,800
	OF ACCOUNTS AND			
	TREASURIES			
	097-TREASURY	22,24,391	7,01,924	29,26,315
	ESTABLISHMENT			

*****	-----			
TOTAL(MH)		22,30,141	7,03,974	29,34,115

*****			-----		
TOTAL (DDO)			22,35,973	7,03,974	29,39,947

DEPUTY CONTROLLER LOCAL	2054	097-TREASURY	1,15,122	0	1,15,122
AUDIT, FARIDKOT		ESTABLISHMENT			

*****			-----		
TOTAL (MH)			1,15,122	0	1,15,122

*****			-----		
TOTAL (DDO)			1,15,122	0	1,15,122

DEPUTY DIRECTOR, INTERNAL AUDIT, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	78,82,650	19,66,534	98,49,184
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*****			-----		
TOTAL (MH)			78,82,650	19,66,534	98,49,184

*****			-----		
TOTAL (DDO)			78,82,650	19,66,534	98,49,184

DISTRICT SPORTS OFFICER, AMRITSAR	2071	115-LEAVE ENCASHMENT	4,91,640	0	4,91,640
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BENEFITS

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		4, 91, 640	0	4, 91, 640

FINANCIAL JOINT SECRETARY TO *****
COMMISSIONER GOVERNMENT, PUNJAB,
RS FINANCE DEPARTMENT,
SECRETARIAT CHANDIGARH

TOTAL (DDO)	4,91,640	0	4,91,640
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DISTRICT TREASURY OFFICER,,	2071	101-SUPERANNUAT	1,34,40,33,471	9,05,92,001	1,43,46,25,472
FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

102 - COMMUTED	11, 44, 41, 992	31, 16, 145	11, 75, 58, 137
VALUE OF			
PENSIONS			

FINMIN0821					
		105-FAMILY	44,61,95,507	3,06,26,746	47,68,22,253
		PENSIONS			
		109-PENSIONS TO	3,85,01,685	61,74,462	4,46,76,147
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	75,72,889	1,97,281	77,70,170
		LEGISLATORS			
		115-LEAVE	6,72,77,301	1,51,57,796	8,24,35,097
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	30,50,97,849	8,37,63,370	38,88,61,219
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
	*****		-----	-----	-----
	TOTAL(MH)		2,68,78,84,451	24,25,89,591	2,93,04,74,042
*****			-----	-----	-----
TOTAL(DDO)			2,68,78,84,451	24,25,89,591	2,93,04,74,042
DISTRICT TREASURY	2235	200-OTHER	66,667	0	66,667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	OFFICER, BHATINDA			PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	66,667	0	66,667

*****	-----	-----	-----
TOTAL (DDO)	66,667	0	66,667

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2030	102-EXPENSES ON	9,45,112	4,27,939	13,73,051
COMMISSIONE	GOVERNMENT, PUNJAB,	OFFICER, DISTRICT TREASURY OFFICE		SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	9,45,112	4,27,939	13,73,051

2071	101-SUPERANNUAT	1,88,723	39,862	2,28,585
	ION AND			
	RETIREMENT			
	ALLOWANCES			

FINMIN0821				
115-LEAVE		32,38,552	4,25,770	36,64,322
ENCASHMENT				
BENEFITS				
*****		-----		
TOTAL (MH)		34,27,275	4,65,632	38,92,907
*****		-----		
TOTAL (DDO)		43,72,387	8,93,571	52,65,958
DISTRICT TREASURY OFFICER, DISTT. 2030	102-EXPENSES ON	6,51,435	1,44,028	7,95,463
TREASURY, TARN TARAN	SALE OF STAMPS			
*****		-----		
TOTAL (MH)		6,51,435	1,44,028	7,95,463
2071	101-SUPERANNUAT	53,96,60,068	4,71,14,028	58,67,74,096
ION AND				
RETIREMENT				
ALLOWANCES				
102-COMMUTED		2,51,02,208	41,80,721	2,92,82,929
VALUE OF				
PENSIONS				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER, DISTT.	2071	104-GRATUITIES	16,04,08,243	2,61,02,098	18,65,10,341
COMMISSIONER	GOVERNMENT, PUNJAB,	TREASURY, TARN TARAN					
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						
				105-FAMILY	20,18,87,353	2,14,14,877	22,33,02,230
				PENSIONS			
				109-PENSIONS TO	72,61,669	7,02,311	79,63,980
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				115-LEAVE	3,23,24,255	80,12,559	4,03,36,814
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	11,42,98,379	3,61,74,933	15,04,73,312
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
***** -----							
TOTAL (MH)					1,08,09,42,175	14,37,01,527	1,22,46,43,702

*****				-----		
TOTAL (DDO)			1,08,15,93,610	14,38,45,555	1,22,54,39,165	

DISTRICT TREASURY	2054	097-TREASURY	4,67,344	0	4,67,344	
OFFICER, FARIDKOT		ESTABLISHMENT				

*****				-----		
TOTAL (MH)			4,67,344	0	4,67,344	

2071	101-SUPERANNUAT	59,26,76,485	15,73,93,169	75,00,69,654		
	ION AND					
	RETIREMENT					
	ALLOWANCES					
	102-COMMUTED	4,50,59,991	1,63,97,882	6,14,57,873		
	VALUE OF					
	PENSIONS					
	104-GRATUITIES	13,11,14,787	4,72,28,145	17,83,42,932		
	105-FAMILY	14,63,48,793	3,67,92,218	18,31,41,011		
	PENSIONS					

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	109-PENSIONS TO	68,60,663	16,75,592	85,36,255
COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER,FARIDKOT		EMPLOYEES OF			
RS	FINANCE DEPARTMENT,			STATE AIDED			
SECRETERIAT	CHANDIGARH			EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	11,77,356	2,06,664	13,84,020
				LEGISLATORS			
				115-LEAVE	2,68,35,042	48,93,032	3,17,28,074
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	10,20,28,750	2,54,00,923	12,74,29,673
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
			*****	-----			
			TOTAL(MH)		1,05,21,01,867	28,99,87,625	1,34,20,89,492
			2235	102-PENSIONS	4,24,46,530	0	4,24,46,530
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				107-SWATANTRATA	2,62,500	60,000	3,22,500

FINMIN0821

SAINIK SAMMAN

PENSION SCHEME

200-OTHER	23,38,304	0	23,38,304
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PROGRAMMES

789-SPECIAL	6,92,79,000	0	6,92,79,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	11,43,26,334	60,000	11,43,86,334
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TOTAL(DDO)	1,16,68,95,545	29,00,47,625	1,45,69,43,170
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DISTRICT TREASURY	2071	101-SUPERANNUAT	0	2,39,012	2,39,012
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OFFICER,FATEHGARH SAHIB

ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0821						
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	115-LEAVE	0	33,48,421
COMMISSIONER	GOVERNMENT,PUNJAB,	OFFICER,FATEHGARH SAHIB		ENCASHMENT		
RS	FINANCE DEPARTMENT,			BENEFITS		
SECRETARIAT	CHANDIGARH					

*****	-----		
TOTAL (MH)		0	35,87,433

*****	-----		
TOTAL (DDO)		0	35,87,433

DISTRICT TREASURY	2071	101-SUPERANNUAT	1,89,95,12,060	60,89,36,831	2,50,84,48,891
OFFICER,GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	11,85,87,774	4,07,62,905	15,93,50,679
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	52,83,79,366	17,73,70,009	70,57,49,375
		105-FAMILY	49,01,23,474	15,70,36,977	64,71,60,451
		PENSIONS			
		109-PENSIONS TO	5,88,14,786	1,54,91,548	7,43,06,334
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			

FINMIN0821
INSTITUTIONS

115-LEAVE18,93,41,3063,45,78,75322,39,20,059

ENCASHMENT

BENEFITS

117-GOVERNMENT31,88,79,8178,74,37,09540,63,16,912

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL(MH)3,60,36,38,5831,12,16,14,1184,72,52,52,701

TOTAL(DDO)3,60,36,38,5831,12,16,14,1184,72,52,52,701

DISTRICT TREASURY2235200-OTHER1,00,00001,00,000

GOVERNMENT OF PUNJABPage493

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	OFFICER, JALANDHAR		PROGRAMMES				

		FINMIN0821		
TOTAL (MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL (DDO)		1,00,000	0	1,00,000

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2030	102-EXPENSES ON	29,48,034	7,92,505	37,40,539
COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, LUDHIANA		SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

*****		-----		
TOTAL (MH)		29,48,034	7,92,505	37,40,539

2071	101-SUPERANNUAT	1,11,36,56,605	42,80,28,246	1,54,16,84,851
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	3,74,82,540	1,38,52,487	5,13,35,027
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	14,70,10,993	5,41,94,063	20,12,05,056
	105-FAMILY	29,35,10,279	12,44,12,333	41,79,22,612
	PENSIONS			
	109-PENSIONS TO	4,72,23,756	1,71,22,681	6,43,46,437
	EMPLOYEES OF			

FINMIN0821			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
115 - LEAVE	13,94,71,965	2,34,88,609	16,29,60,574
ENCASHMENT			
BENEFITS			
117 - GOVERNMENT	34,51,03,489	8,63,66,192	43,14,69,681
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
*****	-----	-----	-----
TOTAL (MH)	2,12,34,59,627	74,74,64,611	2,87,09,24,238

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----			
FINANCIAL	JOINT SECRETARY TO	TOTAL (DDO)			2,12,64,07,661	74,82,57,116	2,87,46,64,777
COMMISSIONER	GOVERNMENT, PUNJAB,						
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

DISTRICT TREASURY OFFICER, ROPAR	2235	200-OTHER	700	0	700
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	2,12,34,60,327	74,74,64,611	2,87,09,24,938
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*****	-----	-----	-----
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TOTAL (DDO)	2,12,64,08,361	74,82,57,116	2,87,46,65,477
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TREASURY OFFICER, FARIDKOT	2030	102-EXPENSES ON	0	9,104	9,104
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL (MH)	0	9,104	9,104
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*****	-----	-----	-----
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TOTAL (DDO)	0	9,104	9,104
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TREASURY OFFICER, NAKODAR	2030	102-EXPENSES ON	1,50,865	30,648	1,81,513
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL (MH)	1,50,865	30,648	1,81,513
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*****				-----		
TOTAL(DDO)				1,50,865	30,648	1,81,513

TREASURY OFFICER, PHILLAUR	2030	102-EXPENSES ON	2,09,844	60,636	2,70,480
SALE OF STAMPS					

*****				-----		
TOTAL(MH)				2,09,844	60,636	2,70,480

*****				-----		
TOTAL(DDO)				2,09,844	60,636	2,70,480

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
FINANCIAL	TOTAL(CCO)				10,68,20,11,160	2,55,36,44,510	13,23,56,55,670
COMMISSIONE							
RS							
SECRETERIAT							

PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	FINMIN0821 101-SUPERANNUAT	30,324	30,324	60,648
GOVERNANCE			ION AND			
REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARY, PUNJAB,			ALLOWANCES			
CHANDIGARH						

115-LEAVE	7,58,040	9,61,920	17,19,960
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	9,98,208	10,52,880	20,51,088

2235	200-OTHER	25,947	0	25,947
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	25,947	0	25,947

*****	-----	-----	-----
TOTAL(DDO)	10,24,155	10,52,880	20,77,035

A.M.O MARKETING WING, DEPARTMENT	2071	101-SUPERANNUAT	1,16,948	0	1,16,948
OF AGRICULTURE, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

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TOTAL(MH)	FINMIN0821	1,16,948	0	1,16,948
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TOTAL(DDO)		1,16,948	0	1,16,948

AC (G) FOR DEPUTY	2071	115-LEAVE	4,55,970	0	4,55,970
COMMISSIONER,AC (G) FOR DEPUTY		ENCASHMENT			
COMMISSIONER		BENEFITS			

*****		-----		
TOTAL(MH)		4,55,970	0	4,55,970

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	4,55,970	0	4,55,970
COMMISSIONER	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

FINMIN0821					
ACCOUNTS OFFICER, CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,02,513	40,850	2,43,363
		115-LEAVE ENCASHMENT BENEFITS	0	12,210	12,210
*****			-----		
TOTAL (MH)			6,58,483	53,060	7,11,543

*****			-----		
TOTAL (DDO)			6,58,483	53,060	7,11,543

ADDITIONAL ADVOCATE GENERAL, ADVOCATE GENERAL, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,83,920	95,980	4,79,900
		115-LEAVE ENCASHMENT BENEFITS	20,39,772	0	20,39,772
*****			-----		
TOTAL (MH)			24,23,692	95,980	25,19,672

2235	200-OTHER	1,49,249	29,019	1,78,268
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*****	-----	-----	-----
TOTAL (MH)	1,49,249	29,019	1,78,268

*****	-----	-----	-----
TOTAL (DDO)	25,72,941	1,24,999	26,97,940

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL DEPUTY	5475	112-STATISTICS	34,00,00,000	17,00,000	34,17,00,000
COMMISSIONE	GOVERNANCE	COMMISSIONER,DEPUTY COMMISSIONER					
RS	REFORMS-CUM-CHIEF	OFFICE, JALANDHAR					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				789-SPECIAL	16,00,00,000	8,00,000	16,08,00,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					50,00,00,000	25,00,000	50,25,00,000

TOTAL(DDO)			50,00,00,000	25,00,000	50,25,00,000

ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	33,05,186	14,43,778	47,48,964
CONTROLLER,IRRIGATION, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	11,00,000	0	11,00,000
		115-LEAVE	3,07,63,990	42,31,210	3,49,95,200
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			3,51,69,176	56,74,988	4,08,44,164

TOTAL(DDO)			3,51,69,176	56,74,988	4,08,44,164

ADDITIONAL L.R. AND ADDITIONAL	2071	101-SUPERANNUAT	2,09,269	47,717	2,56,986
SECRETARY,DEPARTMENT OF LEGAL		ION AND			
AND LEGISLATIVE AFFAIRS ,PB		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,70,000	0	9,70,000

TOTAL(MH)			11,79,269	47,717	12,26,986

*****				-----		
TOTAL (DDO)				11,79,269	47,717	12,26,986

ASSIST	EXCISE AND TAXTATION	2071	101-SUPERANNUAT	1,09,980	0	1,09,980
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMMISSIONER, BHATINDA				ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	ASSIST EXCISE AND TAXTATION	2071	115- LEAVE	5,46,070	0	5,46,070
COMMISSIONE	GOVERNANCE	COMMISSIONER, BHATINDA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL (MH)				6,56,050	0	6,56,050

*****				-----		
TOTAL (DDO)				6,56,050	0	6,56,050

ASSISTANT CONTROLLER, (F & A)	2071	115-LEAVE	61,14,020	0	61,14,020
PUNJAB		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			61,14,020	0	61,14,020

TOTAL (DDO)			61,14,020	0	61,14,020

ASSISTANT AGRICULTURE	2071	101-SUPERANNUAT	14,388	50,152	64,540
ENGINNER, ASSISTANT AGRICULTURE		ION AND			
ENGINNER (BORING)		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)			14,388	50,152	64,540

	2235	200-OTHER	95,197	0	95,197
		PROGRAMMES			

TOTAL (MH)			95,197	0	95,197

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TOTAL(DDO)			FINMIN0821	1,09,585	50,152	1,59,737
ASSISTANT APPRENTICE	2071	101-SUPERANNUAT	8,97,702	48,101	9,45,803	
ADVISOR,R.I.G.		ION AND				
GOVERNMENT OF PUNJAB						Page 499
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT APPRENTICE	2071	104-GRATUITIES	2,23,779	0	2,23,779
COMMISSIONE	GOVERNANCE	ADVISOR,R.I.G.					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL (MH)	11,21,481	48,101	11,69,582
				*****	-----	-----	-----
				TOTAL (DDO)	11,21,481	48,101	11,69,582

ASSISTANT COLLECTOR, F&A CUM	2070	001-DIRECTION	1,00,15,216	26,71,238	1,26,86,454
ADMINISTRATIVE OFFICE, PUNJAB		AND			

FINMIN0821				
ADMINISTRATION				
106-CIVIL		11,78,711	3,46,646	15,25,357
DEFENCE				
107-HOME GUARDS		95,49,991	24,70,806	1,20,20,797
*****		-----	-----	-----
TOTAL(MH)		2,07,43,918	54,88,690	2,62,32,608
*****		-----	-----	-----
TOTAL(DDO)		2,07,43,918	54,88,690	2,62,32,608
ASSISTANT COLLECTOR,F&A, PUNJAB 2071	115-LEAVE	7,63,240	0	7,63,240
STATE LOTTERIES DEPARTMENT,	ENCASHMENT			
CHANDIGARH	BENEFITS			
*****		-----	-----	-----
TOTAL(MH)		7,63,240	0	7,63,240
*****		-----	-----	-----
TOTAL(DDO)		7,63,240	0	7,63,240
ASSISTANT COMMISSIONER,EXCISE AND 2071	101-SUPERANNUAT	35,341	0	35,341
TAXATION, PUNJAB	ION AND			
RETIREMENT				
ALLOWANCES				

FINMIN0821			
115-LEAVE	24,383	0	24,383
ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	59,724	0	59,724

*****	-----	-----	-----
TOTAL(DDO)	59,724	0	59,724

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COMMISSIONER,ASSISTANT 2071	101-SUPERANNUAT	2,68,882	1,90,033	4,58,915
COMMISSIONER	GOVERNANCE	COMMISSIONER(G)	ION AND			
RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					

115-LEAVE	16,45,690	0	16,45,690
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	19,14,572	1,90,033	21,04,605

2235	200-OTHER	1,83,218	26,934	2,10,152
	PROGRAMMES			
	*****	-----	-----	-----
TOTAL (MH)		1,83,218	26,934	2,10,152

	*****	-----	-----	-----
TOTAL (DDO)		20,97,790	2,16,967	23,14,757

ASSISTANT CONTROLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS,	2052	092-OTHER	5,54,85,520	1,62,61,643	7,17,47,163
		OFFICES			
		*****	-----	-----	-----
	TOTAL (MH)		5,54,85,520	1,62,61,643	7,17,47,163

		*****	-----	-----	-----
	TOTAL (DDO)		5,54,85,520	1,62,61,643	7,17,47,163

ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	14,76,670	2,88,426	17,65,096
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		FINMIN0821			
4070	800-OTHER		0	2,94,115	2,94,115
EXPENDITURE					

TOTAL(MH)			0	2,94,115	2,94,115

TOTAL(DDO)			2,25,16,282	52,99,734	2,78,16,016
ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	2,32,226	47,216	2,79,442
(F&A),CULTURAL AFFAIRS, A&M ,		ION AND			
PUNJAB		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	14,12,930	0	14,12,930
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			16,45,156	47,216	16,92,372

TOTAL(DDO)			16,45,156	47,216	16,92,372

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	76,758	0	76,758
COMMISSIONE	GOVERNANCE	F&A, M.S.E.S.I HOSPITAL		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

TOTAL (MH)					76,758	0	76,758
			2235	102-CHILD	0	29,200	29,200
				WELFARE			
				200-OTHER	2,05,423	1,54,658	3,60,081
				PROGRAMMES			

TOTAL (MH)					2,05,423	1,83,858	3,89,281

TOTAL (DD0)					2,82,181	1,83,858	4,66,039
		ASSISTANT CONTROLLER(F&A), PUNJAB	2071	115-LEAVE	7,14,290	0	7,14,290
		HOME GUARD		ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	7,14,290	0	7,14,290

*****	-----	-----	-----
TOTAL (DDO)	7,14,290	0	7,14,290

ASSISTANT CONTROLLER,CIVIL	2071	101-SUPERANNUAT	7,15,063	1,04,002	8,19,065
SURGEON		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	73,86,965	11,80,130	85,67,095
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	81,02,028	12,84,132	93,86,160

*****	-----	-----	-----
TOTAL (DDO)	81,02,028	12,84,132	93,86,160

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT	2071	101-SUPERANNUAT	3,28,681	70,695	3,99,376
COMMISSIONE	GOVERNANCE	CONTROLLER, CO-OPERATIVE		ION AND			
RS	REFORMS-CUM-CHIEF	SOCIETIES		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	68,590	0	68,590
				ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		84,99,299	13,54,827	98,54,126

			TOTAL (DDO)		84,99,299	13,54,827	98,54,126
		ASSISTANT CONTROLLER, CONTROLLER	2071	101-SUPERANNUAT	2,30,856	39,066	2,69,922
		OF STORES, PUNJAB		ION AND			
				RETIREMENT			
				ALLOWANCES			
				105-FAMILY	1,58,068	39,517	1,97,585
				PENSIONS			
				115- LEAVE	54,100	9,48,650	10,02,750
				ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	4,43,024	10,27,233	14,70,257

*****	-----	-----	-----
TOTAL (DDO)	4,43,024	10,27,233	14,70,257

ASSISTANT CONTROLLER, DEPARTMENT	2013	108 - TOUR	1,69,500	3,65,365	5,34,865
OF INDUSTRIES AND COMMERCE,		EXPENSES			
PUNJAB					

*****	-----	-----	-----
TOTAL (MH)	1,69,500	3,65,365	5,34,865

2071	101 - SUPERANNUAT	8,95,235	1,58,047	10,53,282
	ION AND			
	RETIREMENT			
	ALLOWANCES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DEPARTMENT	2071	115 - LEAVE	40,45,870	9,76,500	50,22,370

COMMISSIONERS OF INDUSTRIES AND COMMERCE,		FINMIN0821				
GOVERNANCE		ENCASHMENT				
RS	REFORMS-CUM-CHIEF	PUNJAB	BENEFITS			
SECRETARIAT SECRETARY, PUNJAB,						
CHANDIGARH						
		*****	-----			
		TOTAL (MH)	49,41,105	11,34,547	60,75,652	
		*****	-----			
		TOTAL (DDO)	51,10,605	14,99,912	66,10,517	
ASSISTANT CONTROLLER, DISPOSAL		2071	101-SUPERANNUAT	76,740	0	76,740
WORKS SECTION			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	13,57,709	0	13,57,709
			ENCASHMENT			
			BENEFITS			
		*****	-----			
		TOTAL (MH)	14,34,449	0	14,34,449	
		2235	200-OTHER	0	1,32,162	1,32,162
			PROGRAMMES			
		*****	-----			
		TOTAL (MH)	0	1,32,162	1,32,162	

***** -----

TOTAL(DDO)14,34,4491,32,16215,66,611

ASSISTANT CONTROLLER,DISTRICT2071101-SUPERANNUAT4,83,3841,20,8466,04,230

FOOD AND SUPPLY CONTROLLERION AND
RETIREMENT
ALLOWANCES

115-LEAVE8,26,51008,26,510

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH)13,09,8941,20,84614,30,740

2202109-GOVERNMENT7,69,47507,69,475

GOVERNMENT OF PUNJABPage505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE
DEPARTMENTCHIEF CONTROLLING OFFICERDRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTHDURING THE MONTHEXPENDITURE

SECONDARY

SCHOOLS

***** -----

				FINMIN0821			
TOTAL (MH)				7,69,475	0	7,69,475	

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DISTRICT	2235	200-OTHER	29,872	1,30,460	1,60,332
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	29,872	1,30,460	1,60,332

*****	-----	-----	-----
TOTAL (DDO)	21,09,241	2,51,306	23,60,547

ASSISTANT CONTROLLER, F.A. &	2071	115-LEAVE	33,27,000	0	33,27,000
C.A.O. , RANJIT SAGAR DAM,		ENCASHMENT			
PTHANKOT		BENEFITS			
*****	-----	-----	-----		
TOTAL (MH)			33,27,000	0	33,27,000

*****	-----	-----	-----
TOTAL (DDO)	33,27,000	0	33,27,000

ASSISTANT CONTROLLER, FOOD AND	2071	101-SUPERANNUAT	11,63,875	1,62,626	13,26,501
SUPPLIES CONTOLLER, PUNJAB		ION AND			

FINMIN0821			
RETIREMENT			
ALLOWANCES			
105-FAMILY	31,914	36,904	68,818
PENSIONS			
115-LEAVE	20,49,910	11,46,307	31,96,217
ENCASHMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL (MH)	32,45,699	13,45,837	45,91,536

*****	-----	-----	-----
TOTAL (DDO)	32,45,699	13,45,837	45,91,536

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	87,274	0	87,274
COMMISSIONE	GOVERNANCE	SUPPLIES CONTROLLER		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

FINMIN0821					
115-LEAVE		12,00,470	0	12,00,470	
ENCASHMENT					
BENEFITS					
*****		-----	-----	-----	
TOTAL(MH)		45,33,443	13,45,837	58,79,280	
2235	200-OTHER	2,82,498	1,31,828	4,14,326	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		2,82,498	1,31,828	4,14,326	
*****		-----	-----	-----	
TOTAL(DD0)		48,15,941	14,77,665	62,93,606	
ASSISTANT CONTROLLER, FOOD AND	2071	101-SUPERANNUAT	94,064	32,790	1,26,854
SUPPLY CENTRE, PUNJAB+		ION AND			
		RETIREMENT			
		ALLOWANCES			
115-LEAVE		37,07,644	3,21,078	40,28,722	
ENCASHMENT					
BENEFITS					
*****		-----	-----	-----	
TOTAL(MH)		38,01,708	3,53,868	41,55,576	

*****				-----		
TOTAL (DDO)				38,01,708	3,53,868	41,55,576

ASSISTANT CONTROLLER, GOVERNMENT	2071	101-SUPERANNUAT	22,09,450	2,24,650	24,34,100
MEDICAL COLLEGE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,70,000	2,09,047	11,79,047
		115-LEAVE	1,24,27,484	38,807	1,24,66,291
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				1,56,06,934	4,72,504	1,60,79,438

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, GOVERNMENT	2235	200-OTHER	7,96,987	1,62,248	9,59,235
COMMISSIONE	GOVERNANCE	MEDICAL COLLEGE		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

*****			-----		
TOTAL (MH)			7,96,987	1,62,248	9,59,235
*****			-----		
TOTAL (DDO)			1,64,03,921	6,34,752	1,70,38,673
ASSISTANT CONTROLLER, PUNJAB	2071	101-SUPERANNUAT	3,68,191	1,49,451	5,17,642
STATE TRANSPORT DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	30,031	0	30,031
		PENSIONS			
		115-LEAVE	11,16,340	8,36,986	19,53,326
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			15,14,562	9,86,437	25,00,999
2235	200-OTHER		0	10,779	10,779
	PROGRAMMES				
*****			-----		
TOTAL (MH)			0	10,779	10,779

*****				-----		
TOTAL(DDO)				15,14,562	9,97,216	25,11,778

ASSISTANT DIRECTOR,ANIMAL	2071	115-LEAVE	34,01,890	7,17,940	41,19,830
HUSBANDRY		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				34,01,890	7,17,940	41,19,830

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	34,01,890	7,17,940	41,19,830
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

ASSISTANT DIRECTOR,FISERY	2071	115-LEAVE	22,41,696	0	22,41,696
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		FINMIN0821			
DEPARTEMNT, PUNJAB		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	56,43,586	7,17,940	63,61,526
		*****	-----		
		TOTAL(DDO)	56,43,586	7,17,940	63,61,526
ASSISTANT DIRECTOR, FISHERIES	2071	101-SUPERANNUAT	68,426	0	68,426
DEPARTMENT	ION AND				
	RETIREMENT				
	ALLOWANCES				
		115- LEAVE	95,687	0	95,687
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	1,64,113	0	1,64,113
	2202	101- GOVERNMENT	70,08,410	93,12,719	1,63,21,129
		PRIMARY SCHOOLS			
		104- INSPECTION	92,230	92,230	1,84,460
		109- GOVERNMENT	4,56,807	12,49,346	17,06,153
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	75,57,447	1,06,54,295	1,82,11,742

*****	-----	-----	-----
TOTAL (DDO)	77,21,560	1,06,54,295	1,83,75,855

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR, LOCAL FUND	2071	101-SUPERANNUAT	7,29,489	1,76,811	9,06,300
COMMISSIONE	GOVERNANCE	ACCOUNT, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	5,58,820	0	5,58,820
				ENCASHMENT			
				BENEFITS			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					12,88,309	1,76,811	14,65,120

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FINMIN0821					
TOTAL(DDO)			12,88,309	1,76,811	14,65,120

ASSISTANT ELECTRICAL	2071	115-LEAVE	0	5,78,360	5,78,360
INSPECTOR,CHIEF ELECTRICAL		ENCASHMENT			
INSPECTOR, GOVT. OF PUNJAB		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			0	5,78,360	5,78,360

*****			-----	-----	-----
TOTAL(DDO)			0	5,78,360	5,78,360

ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	4,13,060	53,899	4,66,959
COMMISSIONER,,ASSISTANT EXCISE		ION AND			
AND TAXATION COMMISSIONER		RETIREMENT			
		ALLOWANCES			

*****			-----	-----	-----
TOTAL(MH)			4,13,060	53,899	4,66,959

*****			-----	-----	-----
TOTAL(DDO)			4,13,060	53,899	4,66,959

ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	0	7,89,280	7,89,280
COMMISSIONER,EXCISE AND		ENCASHMENT			
TAXATION, DISTRICT-1		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	0	7,89,280	7,89,280

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			0	7,89,280	7,89,280

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT LABOUR	2071	101-SUPERANNUAT	2,14,116	5,35,453	7,49,569
COMMISSIONE	GOVERNANCE	COMMISSIOINER, ASSISTANT LABOUR		ION AND			
RS	REFORMS-CUM-CHIEF	COMMISSIOINER-I		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	2,14,116	13,24,733	15,38,849

TOTAL (DDO)	2,14,116	13,24,733	15,38,849
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ASSISTANT MECHANICAL	2071	FINMIN0821 101-SUPERANNUAT	28,688	32,599	61,287
ENGINEER, PUNJAB ROADWAYS, JALANDHAR-II		ION AND RETIREMENT ALLOWANCES			
		115-LEAVE	36,13,600	0	36,13,600
		ENCASHMENT			
		BENEFITS			
	*****	-----			
	TOTAL (MH)		36,42,288	32,599	36,74,887

*****	-----				
TOTAL (DD0)			36,42,288	32,599	36,74,887

ASSISTANT REGISTRAR, CO-OPEATIVE	2071	101-SUPERANNUAT	1,63,400	40,850	2,04,250
SOCIETIES		ION AND RETIREMENT ALLOWANCES			
	*****	-----			
	TOTAL (MH)		1,63,400	40,850	2,04,250

*****	-----				
TOTAL (DD0)			1,63,400	40,850	2,04,250

ASSISTANT REGISTRAR, CO-OPERATIVE	2071	115-LEAVE	4,51,010	0	4,51,010
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		4,51,010	0	4,51,010
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER	12,434	0	12,434
COMMISSIONE	GOVERNANCE	SOCIETIES		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (MH)		4,63,444	0	4,63,444
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2425	101-AUDIT OF				37,53,269	8,36,777	45,90,046
	CO-OPERATIVES						

			TOTAL (MH)		37,53,269	8,36,777	45,90,046
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FINMIN0821					

TOTAL (DD0)			42,16,713	8,36,777	50,53,490
ASSISTANT REGISTRAR, CO-OPERATIVE 2071	101-SUPERANNUAT		1,13,708	28,427	1,42,135
SOCIETIES (E)	ION AND				
	RETIREMENT				
	ALLOWANCES				

TOTAL (MH)			1,13,708	28,427	1,42,135

TOTAL (DD0)			1,13,708	28,427	1,42,135
ASSISTANT TOWNPLANNER, DISTRICT 2202	101-GOVERNMENT		2,38,53,117	90,17,978	3,28,71,095
TOWN PLANNER	PRIMARY SCHOOLS				
	104-INSPECTION		1,93,770	0	1,93,770
	109-GOVERNMENT		3,67,27,878	1,23,69,336	4,90,97,214
	SECONDARY				
	SCHOOLS				
	110-ASSISTANCE		63,78,640	1,38,407	65,17,047
	TO				
	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	6, 71, 53, 405	2, 15, 25, 721	8, 86, 79, 126
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER, DISTRICT	2235	200-OTHER	27, 379	7, 549	34, 928
COMMISSIONE	GOVERNANCE	TOWN PLANNER		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL (MH)	6, 71, 80, 784	2, 15, 33, 270	8, 87, 14, 054
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TOTAL (DDO)	6, 71, 80, 784	2, 15, 33, 270	8, 87, 14, 054
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ASSITANT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	1, 29, 372	32, 343	1, 61, 715
FOOD AND SUPPLIES CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	0	4, 19, 590	4, 19, 590
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FINMIN0821					
ENCASHMENT					
BENEFITS					

TOTAL(MH)			1,29,372	4,51,933	5,81,305

TOTAL(DDO)			1,29,372	4,51,933	5,81,305
BATALLION COMMANDER,5TH	2070	107-HOME GUARDS	5,91,06,872	1,56,21,522	7,47,28,394
BATALLION PUNJAB HOME GUARD					

TOTAL(MH)			5,91,06,872	1,56,21,522	7,47,28,394
2235	200-OTHER		1,00,349	94,076	1,94,425
PROGRAMMES					

TOTAL(MH)			1,00,349	94,076	1,94,425

TOTAL(DDO)			5,92,07,221	1,57,15,598	7,49,22,819
GOVERNMENT OF PUNJAB			Page 513		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BATTALION COMMANDANT,NO.3	2071	115-LEAVE	5,90,070	0	5,90,070
COMMISSIONE	GOVERNANCE	BATTALION, P.H.G.		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					5,90,070	0	5,90,070

TOTAL(DDO)					5,90,070	0	5,90,070
		BATTALION COMMANDER,6TH	2071	115-LEAVE	6,07,770	0	6,07,770
		BATTALION, PUNJAB HOME GUARD		ENCASHMENT			
				BENEFITS			

TOTAL(MH)					6,07,770	0	6,07,770

TOTAL(DDO)					6,07,770	0	6,07,770

BATTALION	2235	200-OTHER	4,53,705	5,679	4,59,384
COMMANDER, BATTALION-11, PUNJAB		PROGRAMMES			
HOME GUARDS					

*****	-----	-----	-----
TOTAL (MH)	4,53,705	5,679	4,59,384

*****	-----	-----	-----
TOTAL (DDO)	4,53,705	5,679	4,59,384

BATTALION COMMANDER, NO.I BN.	2071	101-SUPERANNUAT	1,82,054	46,136	2,28,190
PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	1,82,054	46,136	2,28,190

*****	-----	-----	-----
TOTAL (DDO)	1,82,054	46,136	2,28,190

BATTALLION COMMANDER, 3RD	2070	106-CIVIL	820	0	820
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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BN.PUNJAB HOME GUARD		DEFENCE			
FINANCIAL	PRINCIPAL SECRETARY,	BATTALLION COMMANDER, 3RD	2070	107-HOME GUARDS	2,59,94,669	67,69,817	3,27,64,486
COMMISSIONE	GOVERNANCE	BN.PUNJAB HOME GUARD					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (MH)		2,59,95,489	67,69,817	3,27,65,306
			2235	200-OTHER	96,562	0	96,562
				PROGRAMMES			

			TOTAL (MH)		96,562	0	96,562

		TOTAL (DDO)			2,60,92,051	67,69,817	3,28,61,868
		BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	4,51,956	37,663	4,89,619
		OFFICER,BLOCK DEVELOPMENT AND		ION AND			
		PANCHAYAT OFFICER		RETIREMENT			
				ALLOWANCES			

FINMIN0821			
*****	-----	-----	-----
TOTAL (MH)	4,51,956	37,663	4,89,619

*****	-----	-----	-----
TOTAL (DDO)	4,51,956	37,663	4,89,619

BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	90,112	22,528	1,12,640
OFFICER,BLOCK DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER, BATHINDA-II		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	90,112	22,528	1,12,640

2235	200-OTHER	0	1,800	1,800
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	1,800	1,800

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		90,112	24,328	1,14,440
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	98,976	24,744	1,23,720
OFFICER,BLOCK DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
		ALLOWANCES			

	TOTAL(MH)		98,976	26,544	1,25,520

	TOTAL(DDO)		1,89,088	49,072	2,38,160

BLOCK DEVELOPMENT AND PANCHAYATI	2202	109-GOVERNMENT	1,04,868	0	1,04,868
OFFICER,BLOCK DEVELOPMENT AND		SECONDARY			
PANCHAYATI OFFICER		SCHOOLS			

	TOTAL(MH)		1,04,868	0	1,04,868

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FINMIN0821						
TOTAL (DDO)			1,04,868	0	1,04,868	
BLOCK PRIMAR EDUCATION	2071	101-SUPERANNUAT	1,50,780	0	1,50,780	
OFFICER,BLOCK PRIMAR EDUCATION		ION AND				
OFFICER		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	6,50,980	0	6,50,980	
		ENCASHMENT				
		BENEFITS				
*****			-----			
TOTAL (MH)			8,01,760	0	8,01,760	
	2202	101-GOVERNMENT	2,86,68,928	66,07,540	3,52,76,468	
		PRIMARY SCHOOLS				
		104-INSPECTION	3,46,798	1,46,963	4,93,761	
*****			-----			
GOVERNMENT OF PUNJAB					Page	516
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL (MH)		2,90,15,726	67,54,503	3,57,70,229

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)

2,98,17,486 67,54,583 3,65,71,989

BLOCK PRIMARY EDUCATION 2071 115-LEAVE 12,64,256 6,48,080 19,12,336

OFFICER,,BLOCK PRIMARY EDUCATION ENCASHMENT

OFFICER BENEFITS

TOTAL(MH)

3,02,79,982 74,02,583 3,76,82,565

TOTAL(DDO)

3,10,81,742 74,02,583 3,84,84,325

BLOCK PRIMARY EDUCATION 2071 101-SUPERANNUAT 9,70,400 0 9,70,400

OFFICER,ABOHAR-1 ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES 18,00,000 0 18,00,000

115-LEAVE 17,47,021 3,33,534 20,80,555

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	45,17,421	3,33,534	48,50,955

*****	-----	-----	-----
TOTAL (DDO)	45,17,421	3,33,534	48,50,955

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,52,410	0	13,52,410
OFFICER, AMRITSAR-1		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	13,52,410	0	13,52,410

*****	-----	-----	-----
TOTAL (DDO)	13,52,410	0	13,52,410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	20,18,848	3,40,947	23,59,795
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER		RETIREMENT			

FINMIN0821				
SECRETER IAT SECRETARY, PUNJAB,		ALLOWANCES		
CHANDIGARH				
	104-GRATUITIES	10,38,776	80,172	11,18,948
	115-LEAVE	4,72,31,015	78,61,631	5,50,92,646
	ENCASHMENT			
	BENEFITS			
*****		-----		
	TOTAL (MH)	5,02,88,639	82,82,750	5,85,71,389
2202	101-GOVERNMENT	20,50,12,743	5,03,63,627	25,53,76,370
	PRIMARY SCHOOLS			
	104-INSPECTION	31,60,985	6,82,798	38,43,783
	109-GOVERNMENT	31,24,440	6,17,770	37,42,210
	SECONDARY			
	SCHOOLS			
*****		-----		
	TOTAL (MH)	21,12,98,168	5,16,64,195	26,29,62,363
2235	102-CHILD	11,94,821	4,64,688	16,59,509
	WELFARE			
	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			

FINMIN0821			
NT PROVIDENT			
FUND			
107-SWATANTRATA	0	1,23,800	1,23,800
SAINIK SAMMAN			
PENSION SCHEME			
200-OTHER	1,73,67,367	20,39,041	1,94,06,408
PROGRAMMES			
*****	-----	-----	-----
TOTAL (MH)	1,85,62,188	26,37,529	2,11,99,717

2515	001-DIRECTION	11,66,603	0	11,66,603
AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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ADMINISTRATION							
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)			11,66,603	0	11,66,603		

*****	-----	-----	-----
TOTAL (DDO)	28,13,15,598	6,25,84,474	34,39,00,072

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2053	093-DISTRICT	4,84,276	0	4,84,276
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
RS	REFORMS-CUM-CHIEF	OFFICER,					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	4,84,276	0	4,84,276

2071	115-LEAVE	16,43,526	6,25,632	22,69,158
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	16,43,526	6,25,632	22,69,158

2235	200-OTHER	7,92,538	4,53,475	12,46,013
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	7,92,538	4,53,475	12,46,013

*****	-----	-----	-----
TOTAL (DDO)	29,20,340	10,79,107	39,99,447

FINMIN0821

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	26,560	0	26,560
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER, ADAMPUR DOABA,		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)			26,560	0	26,560

TOTAL (DDO)			26,560	0	26,560

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	102-CHILD	0	43,188	43,188
COMMISSIONE	GOVERNANCE	OFFICER, BLOCK PRIMARY EDUCATION		WELFARE			
RS	REFORMS-CUM-CHIEF	OFFICER, AMRITSAR-6					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (MH)		0	43,188	43,188

*****			FINMIN0821		

TOTAL(DDO)			0	43,188	43,188

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	3,56,508	0	3,56,508
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER, DERA BASSI-1		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	16,01,341	0	16,01,341
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			19,57,849	0	19,57,849

*****			-----		
TOTAL(DDO)			19,57,849	0	19,57,849

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	11,49,913	0	11,49,913
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, KHARAR-3		BENEFITS			

*****			-----		
TOTAL(MH)			11,49,913	0	11,49,913

*****			-----		
TOTAL(DDO)			11,49,913	0	11,49,913

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,28,070	0	8,28,070
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, MALERKOTLA-2		BENEFITS			

TOTAL (MH)			8,28,070	0	8,28,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			8,28,070	0	8,28,070

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,24,831	10,15,696	15,40,527
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, MOGA-I		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)			13,52,901	10,15,696	23,68,597
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FINMIN0821					

TOTAL(DD0)			13,52,901	10,15,696	23,68,597

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	2,99,300	74,825	3,74,125
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER, MOGA-II		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	19,67,940	0	19,67,940
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			22,67,240	74,825	23,42,065

TOTAL(DD0)			22,67,240	74,825	23,42,065

BLOCK PRIMARY EDUCATION	2235	200-OTHER	90,448	33,308	1,23,756
OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER, SUNAM-1					

TOTAL(MH)			90,448	33,308	1,23,756

TOTAL(DD0)			90,448	33,308	1,23,756

BLOCK PRIMARY EDUCATION	2071	115 - LEAVE	6,75,502	3,52,602	10,28,104
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, SUNAM-II		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	6,75,502	3,52,602	10,28,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	6,75,502	3,52,602	10,28,104
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

BLOCK PRIMARY EDUCATION	2071	115 - LEAVE	5,15,340	0	5,15,340
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER,GIDDERBAHA-2(DODA)		BENEFITS			

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FINMIN0821					
TOTAL (MH)			11,90,842	3,52,602	15,43,444

TOTAL (DDO)			11,90,842	3,52,602	15,43,444
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	21,53,674	6,94,179	28,47,853
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, JALANDHAR-WEST-2		BENEFITS			

TOTAL (MH)			21,53,674	6,94,179	28,47,853

TOTAL (DDO)			21,53,674	6,94,179	28,47,853
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,89,827	5,81,787	11,71,614
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-AMRITSAR 2		BENEFITS			

TOTAL (MH)			5,89,827	5,81,787	11,71,614

TOTAL (DDO)			5,89,827	5,81,787	11,71,614

FINMIN0821

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,93,241	4,60,607	10,53,848
OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-EAST-I		BENEFITS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		5,93,241	4,60,607	10,53,848

FINANCIAL	PRINCIPAL SECRETARY,	*****			
COMMISSIONER	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		TOTAL (DDO)	5,93,241	4,60,607	10,53,848

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	3,23,491	0	3,23,491
OFFICER, FER0ZEPUR-1		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	9,16,732	4,60,607	13,77,339
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TOTAL(DDO) 9,16,732 4,60,607 13,77,339

BLOCK PRIMARY EDUCATION 2071 101-SUPERANNUAT 1,08,867 0 1,08,867

OFFICER, FEROZEPUR-2 ION AND
RETIREMENT
ALLOWANCES

104-GRATUITIES 9,00,000 0 9,00,000

***** -----

TOTAL(MH) 10,08,867 0 10,08,867

***** -----

TOTAL(DDO) 10,08,867 0 10,08,867

BLOCK PRIMARY EDUCATION 2071 115-LEAVE 1,37,182 0 1,37,182

OFFICER, GURDASPUR-1 ENCASHMENT
BENEFITS

***** -----

TOTAL(MH) 1,37,182 0 1,37,182

***** -----

TOTAL(DDO) 1,37,182 0 1,37,182

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,84,686	0	13,84,686
OFFICER, HOSHIARPUR-2-B		ENCASHMENT			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

*****	-----	-----	-----
TOTAL (MH)	13,84,686	0	13,84,686

*****	-----	-----	-----
TOTAL (DDO)	13,84,686	0	13,84,686

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER, HOSHIARPUR-IB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,03,988	25,997	1,29,985
				104-GRATUITIES	1,86,482	38,293	2,24,775
				115-LEAVE	12,96,365	0	12,96,365
				ENCASHMENT			
				BENEFITS			

FINMIN0821					

TOTAL (MH)			15,86,835	64,290	16,51,125

TOTAL (DDO)			15,86,835	64,290	16,51,125
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,82,247	0	5,82,247
OFFICER, JALALABAD (W)-I		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			5,82,247	0	5,82,247

TOTAL (DDO)			5,82,247	0	5,82,247
BLOCK PRIMARY EDUCATION	2235	200-OTHER	13,656	23,707	37,363
OFFICER, JALANDHAR EAST-2		PROGRAMMES			

TOTAL (MH)			13,656	23,707	37,363

TOTAL (DDO)			13,656	23,707	37,363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	0	72,935	72,935
COMMISSIONE	GOVERNANCE	OFFICER, KAPURTHALA-3		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		0	72,935	72,935
			*****		-----	-----	-----
			TOTAL(DDO)		0	72,935	72,935
		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,65,320	0	8,65,320
		OFFICER, LAMBI		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		8,65,320	0	8,65,320
			*****		-----	-----	-----
			TOTAL(DDO)		8,65,320	0	8,65,320

BLOCK PRIMARY EDUCATION	2071	115- LEAVE	5, 74, 107	3, 95, 547	9, 69, 654
OFFICER, MANSA		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	5, 74, 107	3, 95, 547	9, 69, 654

*****		-----	-----	-----
TOTAL (DDO)		5, 74, 107	3, 95, 547	9, 69, 654

BLOCK PRIMARY EDUCATION	2071	115- LEAVE	1, 57, 008	0	1, 57, 008
OFFICER, MUKAND PUR		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	1, 57, 008	0	1, 57, 008

*****		-----	-----	-----
TOTAL (DDO)		1, 57, 008	0	1, 57, 008

BLOCK PRIMARY EDUCATION	2071	115- LEAVE	7, 09, 722	13, 38, 818	20, 48, 540
OFFICER, NURPUIR BEDI		ENCASHMENT			

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

TOTAL (MH)					7,09,722	13,38,818	20,48,540

TOTAL (DDO)					7,09,722	13,38,818	20,48,540
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,41,890	0	8,41,890
COMMISSIONE	GOVERNANCE	OFFICER,SULTANPUR LODHI-I	ENCASHMENT				
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)					8,41,890	0	8,41,890
2202			101-GOVERNMENT		2,97,14,667	73,93,417	3,71,08,084
				PRIMARY SCHOOLS			
				104-INSPECTION	4,73,119	1,72,163	6,45,282
				109-GOVERNMENT	6,00,540	23,02,274	29,02,814
				SECONDARY			

FINMIN0821

SCHOOLS

110-ASSISTANCE03,19,7743,19,774

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)3,07,88,3261,01,87,6284,09,75,954

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TOTAL(DDO)3,16,30,2161,01,87,6284,18,17,844

BN COMMANDER, 2ND BN PUNJAB HOME 2070106-CIVIL5,15,5451,42,5746,58,119

GUARD, BATALADEFENCE

107-HOME GUARDS4,48,27,4131,25,27,5175,73,54,930

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TOTAL(MH)4,53,42,9581,26,70,0915,80,13,049

2235200-OTHER5,0001,10,0001,15,000

PROGRAMMES

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		5,000	1,10,000	1,15,000
			*****		-----		
			TOTAL (DDO)		4,53,47,958	1,27,80,091	5,81,28,049
FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER, IST BN, PUNJAB HOME	2070	107-HOME GUARDS	5,36,67,879	1,51,86,012	6,88,53,891
COMMISSIONE	GOVERNANCE	GUARD, GURDASPUR					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----		
			TOTAL (MH)		5,36,67,879	1,51,86,012	6,88,53,891
			2235	200-OTHER	6,029	0	6,029
			PROGRAMMES				
			*****		-----		
			TOTAL (MH)		6,029	0	6,029
			*****		-----		
			TOTAL (DDO)		5,36,73,908	1,51,86,012	6,88,59,920

BN. COMMANDER,4TH BN PUNJAB HOME 2070	001-DIRECTION	1,256	0	1,256
GUARD,	AND			
	ADMINISTRATION			

	107-HOME GUARDS	4,45,31,717	1,20,02,641	5,65,34,358
*****	-----	-----	-----	
TOTAL(MH)		4,45,32,973	1,20,02,641	5,65,35,614

2235	200-OTHER	35,549	0	35,549
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		35,549	0	35,549

*****	-----	-----	-----	
TOTAL(DDO)		4,45,68,522	1,20,02,641	5,65,71,163

CHIEF AGRICULTURAL	2071	115-LEAVE	7,32,240	0	7,32,240
OFFICER,AGRICULTURE DEPARTMENT		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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BENEFITS

*****				-----		
TOTAL (MH)				7,32,240	0	7,32,240
*****				-----		
TOTAL (DDO)				7,32,240	0	7,32,240
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY,	CHIEF AGRICULTURAL OFFICER, CHIEF 2071	115-LEAVE	44,05,808	82,868	44,88,676
	GOVERNANCE	AGRICULTURAL OFFICER,	ENCASHMENT			
	REFORMS-CUM-CHIEF		BENEFITS			
	SECRETARY, PUNJAB,					
CHANDIGARH						
*****				-----		
TOTAL (MH)				44,05,808	82,868	44,88,676
*****				-----		
TOTAL (DDO)				44,05,808	82,868	44,88,676
CHIEF AGRICULTURAL OFFICER, MANSA 2071				9,76,250	8,83,270	18,59,520
				ENCASHMENT		
				BENEFITS		
*****				-----		
TOTAL (MH)				9,76,250	8,83,270	18,59,520

*****				-----		
TOTAL(DDO)				9,76,250	8,83,270	18,59,520

CHIEF AGRICULTURE	2071	101-SUPERANNUAT	3,42,050	23,326	3,65,376
OFFICER, AGRICULTURE DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	6,69,583	0	6,69,583
		115-LEAVE	24,09,770	37,82,390	61,92,160
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				34,21,403	38,05,716	72,27,119

*****				-----		
TOTAL(DDO)				34,21,403	38,05,716	72,27,119

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE OFFICER, CHIEF	2071	101-SUPERANNUAT	40,23,576	1,99,312	42,22,888

COMMISSIONERS	GOVERNANCE	AGRICULTURE OFFICER	FINMIN0821			
			ION AND			
	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					

FINMIN0821			
RETIREMENT			
ALLOWANCES			
115-LEAVE	27,48,094	19,58,480	47,06,574
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	1,11,412	0	1,11,412
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

TOTAL (MH)	32,26,174	20,50,147	52,76,321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					32,26,174	20,50,147	52,76,321
FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,14,58,531	43,65,912	1,58,24,443
COMMISSIONE	GOVERNANCE	OFFICER, AMRITSAR		WELFARE			
RS	REFORMS-CUM-CHIEF						

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0821

200-OTHER	3,77,878	1,00,000	4,77,878
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,50,62,583	65,16,059	2,15,78,642

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TOTAL(DDO)	1,50,62,583	65,16,059	2,15,78,642

CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	1,92,512	48,128	2,40,640
OFFICER,CHILD DEVELOPMENT		ION AND			
PROJECT OFFICER		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,85,392	5,42,955	8,28,347
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	4,77,904	5,91,083	10,68,987

2202	109-GOVERNMENT	4,44,786	0	4,44,786
	SECONDARY			
	SCHOOLS			

FINMIN0821			
*****	-----	-----	-----
TOTAL (MH)	4, 44, 786	0	4, 44, 786

2235	102-CHILD	3, 51, 81, 262	86, 31, 800	4, 38, 13, 062
	WELFARE			
	107-SWATANTRATA	2, 25, 000	0	2, 25, 000
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	54, 781	20, 852	75, 633
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
COMMISSIONE	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		
SECRETERIAT	SECRETARY, PUNJAB,		
	CHANDIGARH		

FINMIN0821					
TOTAL (DDO)			3,63,83,733	92,43,735	4,56,27,468

CIVIL JUDGE(SR. DIVISION),CIVIL	2071	115-LEAVE	4,76,010	0	4,76,010
JUDGE(SR. DIVISION)		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	3,59,37,053	86,52,652	4,45,89,705

*****	-----	-----	-----
TOTAL (DDO)	3,68,59,743	92,43,735	4,61,03,478

CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUAT	1,50,588	37,647	1,88,235
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	6,40,060	4,47,120	10,87,180
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	7,90,648	4,84,767	12,75,415

*****	-----	-----	-----
TOTAL (DDO)	7,90,648	4,84,767	12,75,415

CIVIL JUDGE, CIVIL JUDGE (SENIOR	2071	115 - LEAVE	6,77,064	5,58,570	12,35,634
DIVISION)		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			6,77,064	5,58,570	12,35,634

*****			-----		
TOTAL (DDO)			6,77,064	5,58,570	12,35,634

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE, CIVIL JUDGE (SR.	2071	101 - SUPERANNUAT	57,800	14,450	72,250
COMMISSIONE	GOVERNANCE	DIVISION)		ION AND			
RS	REFORMS - CUM - CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115 - LEAVE	8,97,250	5,05,643	14,02,893
				ENCASHMENT			
				BENEFITS			

		FINMIN0821			
*****			-----		
TOTAL (MH)			16,32,114	10,78,663	27,10,777

*****			-----		
TOTAL (DDO)			16,32,114	10,78,663	27,10,777

CIVIL JUDGE, SENIOR DIVISION	2071	101- SUPERANNUAT	5, 60, 493	92, 716	6, 53, 209	
		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115- LEAVE	14, 09, 000	4, 54, 930	18, 63, 930	
		ENCASHMENT				
			BENEFITS			

*****			-----		
TOTAL (MH)			19,69,493	5,47,646	25,17,139

*****			-----		
TOTAL (DDO)			19,69,493	5,47,646	25,17,139

CIVIL SURGEION, SANGRUR	2071	101-SUPERANNUAT	1,96,185	37,685	2,33,870
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	57,44,019	34,58,710	92,02,729

FINMIN0821

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	59,40,204	34,96,395	94,36,599

*****	-----	-----	-----
TOTAL (DDO)	59,40,204	34,96,395	94,36,599

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL HOSPITAL	2071	101-SUPERANNUAT	1,68,735	33,747	2,02,482
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	48,38,730	0	48,38,730
				ENCASHMENT			
				BENEFITS			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					1,09,47,669	35,30,142	1,44,77,811

*****				-----		
TOTAL(DDO)			1,09,47,669	35,30,142	1,44,77,811	

CIVIL SURGEON,CIVIL SURGEO	2071	115-LEAVE	33,05,660	0	33,05,660	
		ENCASHMENT				
		BENEFITS				

*****				-----		
TOTAL(MH)			33,05,660	0	33,05,660	

*****				-----		
TOTAL(DDO)			33,05,660	0	33,05,660	

CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUAT	48,04,168	7,86,537	55,90,705	
		ION AND				
		RETIREMENT				
		ALLOWANCES				
		102-COMMUTED	44,877	0	44,877	
		VALUE OF				
		PENSIONS				
		104-GRATUITIES	9,00,000	0	9,00,000	
		115-LEAVE	3,63,17,987	1,24,07,607	4,87,25,594	
		ENCASHMENT				
		BENEFITS				

*****	-----	-----	-----
TOTAL (MH)	4, 20, 67, 032	1, 31, 94, 144	5, 52, 61, 176

2210	001-DIRECTION	70, 32, 343	16, 57, 857	86, 90, 200
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	004-HEALTH	6, 99, 161	2, 02, 760	9, 01, 921
COMMISSIONE	GOVERNANCE			STATISTICS AND			
RS	REFORMS-CUM-CHIEF			EVALUATION			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

101-PREVENTION	1, 26, 24, 300	29, 78, 159	1, 56, 02, 459
AND CONTROL OF			
DISEASES			

102-PREVENTION	4, 10, 077	1, 27, 489	5, 37, 566
OF FOOD			
ADULTERATION			

103-PRIMARY	11, 072	0	11, 072
HEALTH CENTRES			

FINMIN0821				
104-COMMUNITY				
		37,20,628	10,37,369	47,57,997
HEALTH CENTRES				
104-DRUG				
		12,68,309	1,98,059	14,66,368
CONTROL				
110-HOSPITAL				
		2,51,06,400	61,06,132	3,12,12,532
AND				
DISPENSARIES				
110-HOSPITALS				
		6,13,889	1,57,160	7,71,049
AND				
DISPENSARIES				

TOTAL(MH)				
		5,14,86,179	1,24,64,985	6,39,51,164
2235 200-OTHER				
		7,51,435	6,69,893	14,21,328
PROGRAMMES				

TOTAL(MH)				
		7,51,435	6,69,893	14,21,328

TOTAL(DDO)				
		9,43,04,646	2,63,29,022	12,06,33,668
COMMANDANT,,PUNJAB HOME GUARD 2070 106-CIVIL				
		2,823	4,516	7,339

DEFENCE

107 -HOME GUARDS10,84,60,3723,18,73,58114,03,33,953

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		10,84,63,195	3,18,78,097	14,03,41,292

FINANCIAL PRINCIPAL SECRETARY, *****-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL (DDO)10,84,63,1953,18,78,09714,03,41,292

COMMANDANT,27TH BATALLION,2071101-SUPERANNUAT5,48,8431,25,8126,74,655

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE48,48,30522,06,73370,55,038

ENCASHMENT

FINMIN0821

BENEFITS

*****	-----			
TOTAL (MH)	11,38,60,343	3,42,10,642	14,80,70,985	

*****	-----			
TOTAL (DDO)	11,38,60,343	3,42,10,642	14,80,70,985	

COMMANDANT,4TH I.R.B, JALANDHAR	2071	101-SUPERANNUAT	54,978	54,978	1,09,956
CANTT.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	44,93,767	14,57,262	59,51,029
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)	45,48,745	15,12,240	60,60,985	

*****	-----			
TOTAL (DDO)	45,48,745	15,12,240	60,60,985	

COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUAT	4,12,000	99,800	5,11,800
		ION AND			
		RETIREMENT			
		ALLOWANCES			

115 - LEAVE56,50,06113,65,81070,15,871

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

*****-----

TOTAL (MH)60,62,06114,65,61075,27,671

*****-----

TOTAL (DDO)60,62,06114,65,61075,27,671

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,7TH BATALLION P.A.P,	2071	101-SUPERANNUAT	75,188	18,797	93,985
COMMISSIONE	GOVERNANCE	JALANDHAR CANTT.		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115 - LEAVE20,02,51516,28,54136,31,056

ENCASHMENT

BENEFITS

*****-----

FINMIN0821					
TOTAL(MH)			20,77,703	16,47,338	37,25,041

TOTAL(DDO)			20,77,703	16,47,338	37,25,041
COMMANDANT,82ND BATTALLION	2071	115-LEAVE	67,89,134	94,908	68,84,042
PUNJAB ARMED POLICE,		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			67,89,134	94,908	68,84,042

TOTAL(DDO)			67,89,134	94,908	68,84,042
COMMANDANT,9TH BATTALLION FBD	2071	101-SUPERANNUAT	72,312	18,078	90,390
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	65,83,871	6,78,600	72,62,471
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			66,56,183	6,96,678	73,52,861
GOVERNMENT OF PUNJAB				Page	536
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			66,56,183	6,96,678	73,52,861
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		COMMANDANT, COMBINED H.G., CIVIL	2070	001-DIRECTION	0	1,12,073	1,12,073
		DEFENCE, TRG. INSTITUTE, PUNJAB,		AND			
		(MOHALI)		ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL (MH)			66,56,183	8,08,751	74,64,934
		*****			-----	-----	-----
		TOTAL (DDO)			66,56,183	8,08,751	74,64,934
		COMMANDANT, COMMANDANT 13TH	2071	115-LEAVE	52,10,433	0	52,10,433
		BATTALION, PAP,		ENCASHMENT			

BENEFITS

*****				-----
TOTAL(MH)		52,10,433	0	52,10,433

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	0	9,360	9,360
	PROGRAMMES			

*****				-----
TOTAL(MH)		20,000	9,360	29,360

*****				-----
TOTAL(DD0)		52,30,433	9,360	52,39,793

COMMANDANT,PUNJAB ARMED POLICE	2071	101-SUPERANNUAT	58,310	0	58,310
80 BATALLION		ION AND			
		RETIREMENT			

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES							
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,PUNJAB ARMED POLICE	2071	115-LEAVE	8,25,220	0	8,25,220
COMMISSIONE	GOVERNANCE	80 BATALLION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					8,83,530	0	8,83,530

TOTAL(DDO)					8,83,530	0	8,83,530
		COMMANDER,6TH BATALLION,FAZILKA	2070	107-HOME GUARDS	5,62,42,504	1,46,81,941	7,09,24,445

TOTAL(MH)					5,62,42,504	1,46,81,941	7,09,24,445

TOTAL(DDO)					5,62,42,504	1,46,81,941	7,09,24,445
		CONTROLLER,DISTRICT FOOD AND	2071	101-SUPERANNUAT	7,98,740	1,99,685	9,98,425
		SUPPLIES		ION AND			

FINMIN0821
RETIREMENT

ALLOWANCES

*****	-----	-----	-----
TOTAL (MH)	7,98,740	1,99,685	9,98,425

*****	-----	-----	-----
TOTAL (DDO)	7,98,740	1,99,685	9,98,425

CONTROLLER, FOOD AND SUPPLY	2071	101-SUPERANNUAT	11,28,882	1,92,880	13,21,762
DEPARTMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	1,20,681	21,878	1,42,559
		PENSIONS			
		115-LEAVE	25,74,080	18,85,810	44,59,890
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	38,23,643	21,00,568	59,24,211

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	38,23,643	21,00,568	59,24,211
COMMISSIONER	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETARIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

CONTROLLER,PRINTING AND	2071	101-SUPERANNUAT	5,74,232	73,963	6,48,195
STATIONERY, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	27,34,211	0	27,34,211
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	71,32,086	21,74,531	93,06,617

TOTAL(DDO)	71,32,086	21,74,531	93,06,617

DEPUTY COMMISSIONER,AMRITSAR	2071	101-SUPERANNUAT	2,00,592	50,148	2,50,740
		ION AND			

FINMIN0821			
RETIREMENT			
ALLOWANCES			
115 - LEAVE	6,21,345	0	6,21,345
ENCASHMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL (MH)	8,21,937	50,148	8,72,085

2235	200-OTHER	0	1,00,000	1,00,000
PROGRAMMES				
*****	-----	-----	-----	
TOTAL (MH)		0	1,00,000	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	8,21,937	1,50,148	9,72,085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,MOGA	2071	115 - LEAVE	4,48,410	6,80,440	11,28,850
COMMISSIONE	GOVERNANCE			ENCASHMENT			

FINMIN0821					
RS	REFORMS-CUM-CHIEF	BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		*****	-----		
		TOTAL (MH)	4, 48, 410	6, 80, 440	11, 28, 850
		*****	-----		
		TOTAL (DDO)	4, 48, 410	6, 80, 440	11, 28, 850
DEPUTY CONTROLLER, DIRECTORATE OF 2071	101-SUPERANNUAT	14, 09, 413	1, 53, 513	15, 62, 926	
SOCIAL WELFARE, PUNJAB	ION AND				
	RETIREMENT				
	ALLOWANCES				
	115 - LEAVE	37, 15, 912	0	37, 15, 912	
	ENCASHMENT				
	BENEFITS				
		*****	-----		
		TOTAL (MH)	51, 25, 325	1, 53, 513	52, 78, 838
		*****	-----		
		TOTAL (DDO)	51, 25, 325	1, 53, 513	52, 78, 838
DEPUTY CONTROLLER, INFORMATION 2071	101-SUPERANNUAT	24, 861	0	24, 861	
AND PUBLIC RELATIONS, PUNJAB	ION AND				

FINMIN0821

RETIREMENT

ALLOWANCES

115 - LEAVE	20,80,670	4,28,620	25,09,290
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	21,05,531	4,28,620	25,34,151

*****	-----	-----	-----
TOTAL (DDO)	21,05,531	4,28,620	25,34,151

DEPUTY CONTROLLER, LOCAL	2071	101 - SUPERANNUAT	1,04,920	26,230	1,31,150
GOVERNMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER, LOCAL	2071	115 - LEAVE	3,09,254	5,23,400	8,32,654
COMMISSIONE	GOVERNANCE	GOVERNMENT, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	4,14,174	5,49,630	9,63,804

*****	-----	-----	-----
TOTAL (DDO)	4,14,174	5,49,630	9,63,804

DEPUTY CONTROLLER,RANJIT SAGAR	2071	101-SUPERANNUAT	17,97,931	1,99,817	19,97,748
DAM PROJECT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	42,36,610	0	42,36,610
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	60,34,541	1,99,817	62,34,358

*****	-----	-----	-----
TOTAL (DDO)	60,34,541	1,99,817	62,34,358

DEPUTY CONTROLLER,SAINIK	2071	115-LEAVE	7,21,436	0	7,21,436
WELFARE, PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	7,21,436	0	7,21,436

*****	-----	-----	-----
TOTAL(DDO)	7,21,436	0	7,21,436

DEPUTY DIRECTOR (LOANS),FINANCE	2071	101-SUPERANNUAT	2,29,573	32,011	2,61,584
DEPARTMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	17,69,082	0	17,69,082
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	19,98,655	32,011	20,30,666

*****	-----	-----	-----
TOTAL(DDO)	19,98,655	32,011	20,30,666

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	94,46,983	11,40,539	1,05,87,522
COMMISSIONE	GOVERNANCE	SAVINGS, LUDHIANA		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----		
TOTAL (MH)		94,46,983	11,40,539 1,05,87,522

*****	-----		
TOTAL (DDO)		94,46,983	11,40,539 1,05,87,522

DEPUTY DIRECTOR, AGRICULTURE	2071	101-SUPERANNUAT	3,46,928	86,732	4,33,660
(ICDP)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	4,68,200	0	4,68,200
		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL (MH)		8,15,128	86,732 9,01,860

*****	-----		
TOTAL (DDO)		8,15,128	86,732 9,01,860

FINMIN0821

DEPUTY DIRECTOR, ANIMAL	2071	101- SUPERANNUAT	2, 52, 151	0	2, 52, 151
HUSBANDARY		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	20, 56, 150	0	20, 56, 150
		ENCASHMENT			
		BENEFITS			
	*****	-----			
	TOTAL (MH)		23.08.301	0	23, 08, 301

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	*****				
COMMISSIONERS	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
	TOTAL (DDO)			23.08.301	0	23.08.301

FINMIN0821				
DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	101-SUPERANNUAT	17,70,035	11,19,459	28,89,494
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	14,13,083	0	14,13,083
	115-LEAVE	2,95,59,453	28,88,650	3,24,48,103
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL (MH)	3,50,50,872	40,08,109	3,90,58,981
2235	200-OTHER	1,05,026	0	1,05,026
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL (MH)	1,05,026	0	1,05,026
	*****	-----	-----	-----
	TOTAL (DD0)	3,51,55,898	40,08,109	3,91,64,007
DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071	115-LEAVE	47,58,650	6,69,750	54,28,400
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL (MH)	47,58,650	6,69,750	54,28,400

*****				-----		
TOTAL (DDO)				47,58,650	6,69,750	54,28,400

DEPUTY DIRECTOR, DIARY	2071	101-SUPERANNUAT	4,30,416	1,07,961	5,38,377
DEVELOPMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, DIARY	2071	115-LEAVE	3,77,386	2,63,233	6,40,619
COMMISSIONE	GOVERNANCE	DEVELOPMENT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL (MH)				8,07,802	3,71,194	11,78,996

2235	200-OTHER	58,079	0	58,079
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	58,079	0	58,079

*****	-----	-----	-----
TOTAL(DDO)	8,65,881	3,71,194	12,37,075

DEPUTY DIRECTOR, INSTITUTE OF	2070	001-DIRECTION	0	39,657	39,657
FINANCE AND BANKING PUNJAB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	0	39,657	39,657

*****	-----	-----	-----
TOTAL(DDO)	0	39,657	39,657

DEPUTY DIRECTOR, INTERNAL AUDIT	2071	101-SUPERANNUAT	2,54,800	63,700	3,18,500
ORGANISATION ,PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	35,52,650	0	35,52,650
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)

FINMIN0821

38,07,450

63,700

38,71,150

TOTAL(DDO)

38,07,450

63,700

38,71,150

DEPUTY DIRECTOR, LOCAL GOVERNMENT 2071

101-SUPERANNUAT

95,400

0

95,400

ION AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, LOCAL GOVERNMENT 2071		104-GRATUITIES	9,00,000	0	9,00,000
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)

9,95,400

0

9,95,400

TOTAL(DDO)

9,95,400

0

9,95,400

DEPUTY DIRECTOR, PANCHAYATI RAJ	2071	101-SUPERANNUAT	1,84,616	1,97,629	3,82,245
COM.DEVELOPMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	10,19,210	0	10,19,210
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	12,03,826	1,97,629	14,01,455
		*****	-----	-----	-----
		TOTAL (DDO)	12,03,826	1,97,629	14,01,455
DEPUTY DIRECTOR, SMALL SAVING	2047	103-PROMOTION	6,83,334	1,71,046	8,54,380
OFFICER,		OF SMALL			
		SAVINGS			
		*****	-----	-----	-----
		TOTAL (MH)	6,83,334	1,71,046	8,54,380
		*****	-----	-----	-----
		TOTAL (DDO)	6,83,334	1,71,046	8,54,380

FINMIN0821						
DEPUTY DIRECTOR, SMALL SAVINGS,	2047	103-PROMOTION	3,02,655	79,499	3,82,154	
FATEHGARH SAHIB		OF SMALL SAVINGS				
*****			-----	-----	-----	
TOTAL (MH)			3,02,655	79,499	3,82,154	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****							-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			3,02,655	79,499	3,82,154	
COMMISSIONE	GOVERNANCE							
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							

DEPUTY DISTRICT	2235	200-OTHER	16,651	0	16,651	
ATTORNEY, DISTRICT ATTORNEY		PROGRAMMES				
*****			-----	-----	-----	
TOTAL (MH)			3,19,306	79,499	3,98,805	

TOTAL(DDO)			3,19,306	79,499	3,98,805

DEPUTY FOOD AND STATISTICAL	2071	101-SUPERANNUAT	2,74,473	80,203	3,54,676
ADVISOR,DEPUTY FOOD AND		ION AND			
STATISTICAL ADVISOR		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	51,074	0	51,074
		115-LEAVE	74,45,897	58,090	75,03,987
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			77,71,444	1,38,293	79,09,737

TOTAL(DDO)			77,71,444	1,38,293	79,09,737

DEPUTY MEDICAL	2071	115-LEAVE	8,52,030	0	8,52,030
SUPRINDENT,T.B.CLINIC AND		ENCASHMENT			
SANATORIA		BENEFITS			

TOTAL(MH)			8,52,030	0	8,52,030

FINMIN0821

TOTAL (DDO)	8,52,030	0	8,52,030
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GOVERNMENT OF PUNJAB Page 546

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY REGISTRER,CO-OPERATIVE	2235	200-OTHER	1,99,352	6,42,060	8,41,412
COMMISSIONERS	GOVERNANCE	SOCIETY		PROGRAMMES			
	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
			TOTAL(MH)		1,99,352	6,42,060	8,41,412
*****					-----	-----	-----
			TOTAL(DDO)		1,99,352	6,42,060	8,41,412
DEPUTY SUPRINTENDENT OF			2071	101-SUPERANNUAT	3,88,776	63,710	4,52,486
POLICE,COMMANDANT 2ND IRB				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	31,32,021	0	31,32,021

FINMIN0821

ENCASHMENT

BENEFITS

*****		-----			
TOTAL (MH)		35,20,797	63,710	35,84,507	

*****		-----			
TOTAL (DDO)		35,20,797	63,710	35,84,507	

DEPUTY SUPRINTENDENT OF	2235	104-DEPOSIT	50,000	0	50,000
POLICE,COMMANDANT 6TH IRB		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	5,05,600	14,136	5,19,736
		PROGRAMMES			

*****		-----			
TOTAL (MH)		5,55,600	14,136	5,69,736	

*****		-----			
TOTAL (DDO)		5,55,600	14,136	5,69,736	

DEPUTY SUPRINTENDENT OF POLICE, TELECOMUNICATION POLICE,	2071	101-SUPERANNUAT	13,10,253	71,937	13,82,190
		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2071	115-LEAVE	4,13,62,531	1,47,30,884	5,60,93,415
COMMISSIONE	GOVERNANCE	POLICE, TELECOMUNICATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	PUJAB		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

***** -----

TOTAL (MH)	4,26,72,784	1,48,02,821	5,74,75,605
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TOTAL (DDO)	4,26,72,784	1,48,02,821	5,74,75,605
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DIRCTOR, ANIMAL	HUSBANDRY	2071	101-SUPERANNUAT	6,45,004	1,06,841	7,51,845
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	21,47,030	41,98,990	63,46,020
			ENCASHMENT			

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	27,92,034	43,05,831	70,97,865

*****	-----	-----	-----
TOTAL (DDO)	27,92,034	43,05,831	70,97,865

DIRECTOR, AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	1,65,540	41,385	2,06,925
		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	1,65,540	41,385	2,06,925

*****	-----	-----	-----
TOTAL (DDO)	1,65,540	41,385	2,06,925

DIRECTOR, COLONIZATION, PUNJAB	2071	101-SUPERANNUAT	2,11,855	42,371	2,54,226
		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,11,855	42,371	2,54,226

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			2,11,855	42,371	2,54,226

DIRECTOR,DIRECTOR HEALTH AND	2071	101-SUPERANNUAT	25,45,940	3,29,572	28,75,512
FAMILY WELFARE, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	20,00,000	0	20,00,000
		115-LEAVE	2,24,03,565	42,01,110	2,66,04,675
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	10,156	16,392	26,548
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			

PENSION SCHEME

*****		-----		
TOTAL (MH)		2, 71, 71, 516	45, 89, 445	3, 17, 60, 961

*****		-----		
TOTAL (DDO)		2, 71, 71, 516	45, 89, 445	3, 17, 60, 961

DIRECTOR, GOVERNMENT COLLEGE OF	2071	115 - LEAVE	22, 52, 126	0	22, 52, 126
SCIENCE AND RESEARCH		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		22, 52, 126	0	22, 52, 126

*****		-----		
TOTAL (DDO)		22, 52, 126	0	22, 52, 126

DIRECTOR, KANDI WATER SHED DESIGN	2071	101 - SUPERANNUAT	4, 14, 505	83, 476	4, 97, 981
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

				FINMIN0821				
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,KANDI WATER SHED DESIGN	2071	115-LEAVE	19,47,294	0	19,47,294	
COMMISSIONE	GOVERNANCE	DIVISION		ENCASHMENT				
RS	REFORMS-CUM-CHIEF			BENEFITS				
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
				*****	-----			
				TOTAL(MH)	23,61,799	83,476	24,45,275	
				*****	-----			
				TOTAL(DDO)	23,61,799	83,476	24,45,275	
DIRECTOR,PUBLIC ENTERPRISES AND			2075	190-ASSISTANCE	1,23,68,00,000	43,00,000	1,24,11,00,000	
DISINVESTMENT, PUNJAB				TO PUBLIC				
				SECTOR AND				
				OTHER				
				UNDERTAKINGS				
				*****	-----			
				TOTAL(MH)	1,23,68,00,000	43,00,000	1,24,11,00,000	
			3451	092-OTHER	6,00,000	0	6,00,000	
				OFFICES				

	FINMIN0821			
*****	-----			
TOTAL(MH)	6,00,000	0	6,00,000	

*****	-----			
TOTAL(DDO)	1,23,74,00,000	43,00,000	1,24,17,00,000	

DIRECTOR, TECHNICAL EDUCATION AND 2071	101-SUPERANNUAT	8,47,085	78,895	9,25,980
INDUSTRIAL TRAINING, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	6,04,914	0	6,04,914
	115-LEAVE	8,33,594	0	8,33,594
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL(MH)	22,85,593	78,895	23,64,488	

*****	-----			
TOTAL(DDO)	22,85,593	78,895	23,64,488	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISCTRICT SESSION JUDGE,AMRITSAR 2071	101-SUPERANNUAT	87,140	0	87,140
COMMISSIONE	GOVERNANCE		ION AND			
RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					

115-LEAVE	26,67,720	4,930	26,72,650
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	27,54,860	4,930	27,59,790

*****	-----	-----	-----
TOTAL (DDO)	27,54,860	4,930	27,59,790

DISTRICT AND SESION	2071	101-SUPERANNUAT	85,060	21,265	1,06,325
JUDGE, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	85,060	21,265	1,06,325

*****	-----	-----	-----
TOTAL (DDO)	85,060	21,265	1,06,325

DISTRICT AND SESSION	2071	115 -LEAVE	12,95,280	4,89,550	17,84,830
JUDGE,DISTRICT AND SESSION JUDGE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	12,95,280	4,89,550	17,84,830

*****	-----	-----	-----
TOTAL(DDO)	12,95,280	4,89,550	17,84,830

DISTRICT AND SESSION JUDGE,ROPAR 2071	115 -LEAVE	0	7,67,660	7,67,660
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	7,67,660	7,67,660

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

FINMIN0821					
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
TOTAL(DDO)			0	7,67,660	7,67,660
DISTRICT ATTORNEY,DISTRICT	2071	101-SUPERANNUAT	1,70,897	0	1,70,897
ATTORNEY		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,830	0	20,830
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			1,91,727	7,67,660	9,59,387
*****			-----		
TOTAL(DDO)			1,91,727	7,67,660	9,59,387
DISTRICT AYURVEDIC AND UNANI	2071	115-LEAVE	11,85,985	0	11,85,985
OFFICER,DISTRICT AYURVEDIC AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			
*****			-----		
TOTAL(MH)			11,85,985	0	11,85,985

*****				-----	-----	-----
TOTAL(DDO)				11,85,985	0	11,85,985

DISTRICT AYURVEDIC AND UNANI	2071	115-LEAVE	3,00,890	0	3,00,890
OFFICER, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				3,00,890	0	3,00,890

*****				-----	-----	-----
TOTAL(DDO)				3,00,890	0	3,00,890

DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	21,81,066	11,16,859	32,97,925
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, DISTRICT AYURVEDICA AND				ENCASHMENT			
UNANI				BENEFITS			
*****				-----	-----	-----	
TOTAL(MH)				21,81,066	11,16,859	32,97,925	

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AYURVEDICA AND UNANI	2230	001-DIRECTION	22,186	0	22,186
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT AYURVEDICA AND		AND			
RS	REFORMS-CUM-CHIEF	UNANI		ADMINISTRATION			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	22,186	0	22,186

2235	200-OTHER	2,800	0	2,800
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,800	0	2,800

*****	-----	-----	-----
TOTAL (DDO)	22,06,052	11,16,859	33,22,911

DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	41,23,330	1,98,479	43,21,809
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	41,23,330	1,98,479	43,21,809

*****				FINMIN0821	-----		
TOTAL (DDO)				41,23,330	1,98,479	43,21,809	

DISTRICT COMMANDANT, PUNJAB HOME	2071	101-SUPERANNUAT	1,16,100	29,025	1,45,125		
GUARD		ION AND					
		RETIREMENT					
		ALLOWANCES					

*****				-----		
TOTAL (MH)				1,16,100	29,025	1,45,125

*****				-----		
TOTAL (DDO)				1,16,100	29,025	1,45,125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT, PUNJAB HOME	2070	106-CIVIL	30,94,265	7,39,643	38,33,908
COMMISSIONE	GOVERNANCE	GUARD, LUDHIANA		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				107-HOME GUARDS	10,95,51,284	2,83,93,666	13,79,44,950

FINMIN0821				

TOTAL (MH)				
		11, 27, 61, 649	2, 91, 62, 334	14, 19, 23, 983

2235	104-DEPOSIT	10, 000	0	10, 000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				

TOTAL (MH)				
		10, 000	0	10, 000

TOTAL (DDO)				
		11, 27, 71, 649	2, 91, 62, 334	14, 19, 33, 983

DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL	8, 60, 602	2, 24, 313	10, 84, 915
DEFENCE					

		107-HOME GUARDS	7, 01, 44, 771	1, 85, 87, 581	8, 87, 32, 352

TOTAL (MH)					
			7, 10, 05, 373	1, 88, 11, 894	8, 98, 17, 267

2235	200-OTHER	99, 703	0	99, 703
PROGRAMMES				

				FINMIN0821		
		TOTAL (MH)		99,703	0	99,703

		TOTAL (DDO)		7,11,05,076	1,88,11,894	8,99,16,970
DISTRICT COMMANDER, DISTRICT	2070	107-HOME GUARDS		2,61,80,248	72,83,117	3,34,63,365
COMMANDER, PUNJAB HOME GUARDS,						
MANSa						

		TOTAL (MH)		2,61,80,248	72,83,117	3,34,63,365
GOVERNMENT OF PUNJAB					Page	554
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, DISTRICT	2235	200-OTHER	0	3,322	3,322
COMMISSIONE	GOVERNANCE	COMMANDER, PUNJAB HOME GUARDS,		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	MANSa					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL (MH)			0	3,322	3,322

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TOTAL (DDO)					2,61,80,248	72,86,439	3,34,66,687
DISTRICT COMMANDER, GURDASPUR	2070	106-CIVIL	9,47,298	2,71,586	12,18,884		
		DEFENCE					
		107-HOME GUARDS	10,06,49,064	2,81,20,187	12,87,69,251		
*****					-----	-----	-----
TOTAL (MH)					10,15,96,362	2,83,91,773	12,99,88,135
	2235	200-OTHER	25,488	0	25,488		
		PROGRAMMES					
		107-HOME GUARDS	14,82,23,568	3,90,04,921	18,72,28,489		
*****					-----	-----	-----
TOTAL (MH)					25,488	0	25,488
*****					-----	-----	-----
TOTAL (DDO)					10,16,21,850	2,83,91,773	13,00,13,623
DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	12,88,709	4,02,787	16,91,496		
		DEFENCE					
		107-HOME GUARDS	14,82,23,568	3,90,04,921	18,72,28,489		
*****					-----	-----	-----
TOTAL (MH)					14,95,12,277	3,94,07,708	18,89,19,985

2071	115 - LEAVE	20,000	0	20,000
	ENCASHMENT			
	BENEFITS			

TOTAL (MH)		20,000	0	20,000

2235	200 - OTHER	17,445	0	17,445
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL (MH)		17,445	0	17,445

TOTAL (DDO)		14,95,49,722	3,94,07,708	18,89,57,430

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, PUNJAB HOME	2070	106 - CIVIL	13,66,186	3,93,010	17,59,196
COMMISSIONE	GOVERNANCE	GUARD , FEROZEPUR		DEFENCE			
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0821

	107-HOME GUARDS	6,84,45,031	1,81,13,090	8,65,58,121
	*****	-----	-----	-----
	TOTAL (MH)	6,98,11,217	1,85,06,100	8,83,17,317

	*****	-----	-----	-----
	TOTAL (DDO)	6,98,11,217	1,85,06,100	8,83,17,317

DISTRICT COMMANDER, PUNJAB HOME GUARD,	2070	106-CIVIL DEFENCE	40,348	0	40,348
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	*****	-----	-----	-----
	TOTAL (MH)	40,348	0	40,348

	*****	-----	-----	-----
	TOTAL (DDO)	40,348	0	40,348

DISTRICT COMMANDER, PUNJAB HOME GUARD, FARIDKOT	2070	106-CIVIL DEFENCE	6,94,986	1,63,040	8,58,026
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	107-HOME GUARDS	12,87,64,555	3,40,40,991	16,28,05,546
	*****	-----	-----	-----
	TOTAL (MH)	12,94,59,541	3,42,04,031	16,36,63,572

2235

200-OTHER

FINMIN0821

2,12,912

0

2,12,912

PROGRAMMES

*****-----

TOTAL(MH)2,12,91202,12,912

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)12,96,72,4533,42,04,03116,38,76,484

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	23,13,449	6,17,930	29,31,379
COMMISSIONE	GOVERNANCE	GUARD, JALANDHAR		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

107-HOME GUARDS10,17,76,8822,68,78,50612,86,55,388

*****-----

TOTAL(MH)10,43,03,2432,74,96,43613,17,99,679

*****-----

TOTAL(DDO)23,37,62,7846,17,00,46729,54,63,251

DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	3,28,67,564	87,78,701	4,16,46,265
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GUARD, KAPURTHALA

*****	-----	-----	-----
TOTAL(MH)	3,28,67,564	87,78,701	4,16,46,265

*****	-----	-----	-----
TOTAL(DDO)	3,28,67,564	87,78,701	4,16,46,265

DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	5,70,857	1,39,938	7,10,795
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GUARD, ROPAR		DEFENCE			
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		107-HOME GUARDS	6,80,36,300	1,75,58,912	8,55,95,212
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TOTAL(MH)	6,86,07,157	1,76,98,850	8,63,06,007

2071	101-SUPERANNUAT	1,19,720	29,930	1,49,650
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ION AND

RETIREMENT

ALLOWANCES

*****	-----	-----	-----
TOTAL(MH)	1,19,720	29,930	1,49,650

*****	-----	-----	-----
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				FINMIN0821			
TOTAL(DDO)				6,87,26,877	1,77,28,780	8,64,55,657	
DISTRICT COMMANDER,PUNJAB HOME 2070				106-CIVIL	10,24,780	2,61,575	12,86,355
GUARD, SANGRUR				DEFENCE			
GOVERNMENT OF PUNJAB							Page 557
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	10,89,17,904	2,91,17,864	13,80,35,768
COMMISSIONE	GOVERNANCE	GUARD, SANGRUR					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****	-----			
			TOTAL (MH)		10,99,42,684	2,93,79,439	13,93,22,123
			2235	200-OTHER	1,21,330	1,04,525	2,25,855
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		1,21,330	1,04,525	2,25,855

FINMIN0821					
TOTAL (DDO)			11,00,64,014	2,94,83,964	13,95,47,978

DISTRICT COMMANDER, PUNJAB HOME	2071	101-SUPERANNUAT	1,36,756	34,189	1,70,945
GUARDS		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,24,540	0	7,24,540
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			8,61,296	34,189	8,95,485

*****			-----		
TOTAL (DDO)			8,61,296	34,189	8,95,485

DISTRICT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	9,36,448	1,77,776	11,14,224
FOOD AND SUPLLIES CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	4,47,640	0	4,47,640
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			13,84,088	1,77,776	15,61,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			13,84,088	1,77,776	15,61,864
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	5,50,462	75,288	6,25,750
		FOOD AND SUPPLY CONTROLLER		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	3,59,870	0	3,59,870
				ENCASHMENT			
				BENEFITS			
		*****			-----	-----	-----
		TOTAL(MH)			22,94,420	2,53,064	25,47,484

TOTAL(DDO)			22,94,420	2,53,064	25,47,484

DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	5,84,674	1,37,467	7,22,141
FOOD AND SUPPLY CONTROLLER,		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL(MH)			5,84,674	1,37,467	7,22,141

2235	200-OTHER		81,162	0	81,162
	PROGRAMMES				

TOTAL(MH)			81,162	0	81,162

TOTAL(DDO)			6,65,836	1,37,467	8,03,303

DISTRICT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	8,66,745	2,71,271	11,38,016
SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	47,38,125	0	47,38,125
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 1069

*****				-----		
TOTAL(DDO)				8,13,262	86,992	9,00,254

DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	1,68,952	42,238	2,11,190
(PRIMARY),DISTRICT EDUCATION		ION AND			
OFFICER (PRIMARY)		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	6,97,350	0	6,97,350
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				8,66,302	42,238	9,08,540

*****				-----		
TOTAL(DDO)				8,66,302	42,238	9,08,540

DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	1,64,559	33,486	1,98,045
(SECONDARY),DISTRICT EDUCATION		ION AND			
OFFICER (SECONDARY)		RETIREMENT			
		ALLOWANCES			
		109-PENSIONS TO	10,00,000	0	10,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION OFFICER	2071	115-LEAVE	0	6,04,920	6,04,920
COMMISSIONE	GOVERNANCE	(SECONDARY),DISTRICT EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER (SECONDARY)		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					11,64,559	6,38,406	18,02,965

TOTAL(DDO)					11,64,559	6,38,406	18,02,965
		DISTRICT EDUCATION	2071	101-SUPERANNUAT	1,28,452	32,113	1,60,565
		OFFICER(SCHOOL),ROPAR		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	22,44,150	0	22,44,150
				ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	23,72,602	32,113	24,04,715

*****	-----	-----	-----
TOTAL (DDO)	23,72,602	32,113	24,04,715

DISTRICT EDUCATION	2235	200-OTHER	0	1,17,750	1,17,750
OFFICER, DISTRICT EDUCATION		PROGRAMMES			
OFFICER					

*****	-----	-----	-----
TOTAL (MH)	0	1,17,750	1,17,750

*****	-----	-----	-----
TOTAL (DDO)	0	1,17,750	1,17,750

DISTRICT EDUCATION	2071	115-LEAVE	11,74,160	0	11,74,160
OFFICER, DISTRICT EDUCATION		ENCASHMENT			
OFFICER (PRIMARY)		BENEFITS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	FINMIN0821 UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----				
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)			11, 74, 160	0	11, 74, 160
COMMISSIONE	GOVERNANCE							
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
*****			-----					
		TOTAL (DDO)				11, 74, 160	0	11, 74, 160
	DISTRICT EDUCATION	2071	115-LEAVE			48, 67, 811	19, 08, 480	67, 76, 291
	OFFICER, DISTRICT EDUCATION		ENCASHMENT					
	OFFICER (PRIMARY)		BENEFITS					
*****			-----					
		TOTAL (MH)				60, 41, 971	19, 08, 480	79, 50, 451
		2202	001-DIRECTION			1, 66, 29, 042	38, 66, 132	2, 04, 95, 174
			AND					
			ADMINISTRATION					
*****			-----					
		TOTAL (MH)				1, 66, 29, 042	38, 66, 132	2, 04, 95, 174

BENEFITS

*****				-----			
TOTAL (MH)				42,16,246	88,926	43,05,172	
*****				-----			
TOTAL (DDO)				42,16,246	88,926	43,05,172	
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	1,92,800	20,714	2,13,514
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EMPLOYMENT		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
*****				-----			
TOTAL (MH)				1,92,800	20,714	2,13,514	
*****				-----			
TOTAL (DDO)				1,92,800	20,714	2,13,514	
		DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	13,66,583	4,22,853	17,89,436
		CONTROLLER,AMRITSAR		ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	0	2,83,767	2,83,767
				115-LEAVE	4,12,750	0	4,12,750

FINMIN0821

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	17,79,333	7,06,620	24,85,953

*****	-----	-----	-----
TOTAL (DDO)	17,79,333	7,06,620	24,85,953

DISTRICT MALERIA OFFICER,DEPUTY	2071	115-LEAVE	8,15,050	0	8,15,050
DIRECTOR MALERIA, PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	8,15,050	0	8,15,050

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			8,15,050	0	8,15,050
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT PUBLIC RELATION	2235	200-OTHER	1,51,863	21,862	1,73,725

FINMIN0821					
COMMISSIONER GOVERNANCE		OFFICER, PUBLIC RELATION		PROGRAMMES	
RS	REFORMS-CUM-CHIEF	DEPARTMENT			
SECRETARIAT SECRETARY, PUNJAB,					
CHANDIGARH					

		TOTAL (MH)	9,66,913	21,862	9,88,775

		TOTAL (DDO)	9,66,913	21,862	9,88,775
DISTRICT SAINIK WELFARE		2235	200-OTHER	44,894	0
OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			

		TOTAL (MH)	44,894	0	44,894

		TOTAL (DDO)	44,894	0	44,894
DISTRICT SAINIK WELFARE		2071	115-LEAVE	59,187	0
OFFICER, DISTRICT SAINIK WELFARE		ENCASHMENT			
OFFICER		BENEFITS			

		TOTAL (MH)	59,187	0	59,187

*****					-----		
TOTAL(DDO)			59,187	0	59,187		

DISTRICT SAVING OFFICER,DISTRICT 2047	103-PROMOTION	1,16,70,966	1,29,455	1,18,00,421
SAVING OFFICER	OF SMALL			
	SAVINGS			

*****					-----		
TOTAL(MH)			1,16,70,966	1,29,455	1,18,00,421		

*****					-----		
TOTAL(DDO)			1,16,70,966	1,29,455	1,18,00,421		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVING	2047	103-PROMOTION	72,00,000	0	72,00,000
COMMISSIONE	GOVERNANCE	OFFICER,NAWANSHAHAR		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		FINMIN0821			
*****			-----		
TOTAL (MH)			72,00,000	0	72,00,000

*****			-----		
TOTAL (DDO)			72,00,000	0	72,00,000

DISTRICT SAVINGS	2047	103-PROMOTION	1,09,82,774	6,25,350	1,16,08,124
OFFICER, JALANDHAR		OF SMALL			
		SAVINGS			

*****			-----		
TOTAL (MH)			1,09,82,774	6,25,350	1,16,08,124

*****			-----		
TOTAL (DDO)			1,09,82,774	6,25,350	1,16,08,124

DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	24,27,712	32,540	24,60,252
SAVINGS, HOSHIARPUR		OF SMALL			
		SAVINGS			

*****			-----		
TOTAL (MH)			24,27,712	32,540	24,60,252

*****			-----		
TOTAL (DDO)			24,27,712	32,540	24,60,252

DISTRICT SAVINGS OFFICER, SMALL	2047	103 - PROMOTION	80,453	20,144	1,00,597
SAVINGS, KAPURTHLA		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
TOTAL (MH)	80,453	20,144	1,00,597

*****	-----	-----	-----
TOTAL (DDO)	80,453	20,144	1,00,597

DISTRICT SESSION JUDGE, DISTRICT	2071	101 - SUPERANNUAT	1,66,480	2,26,054	3,92,534
SESSION JUDGE		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RETIREMENT

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SESSION JUDGE, DISTRICT	2071	115 - LEAVE	6,82,000	6,76,270	13,58,270
COMMISSIONE	GOVERNANCE	SESSION JUDGE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINMIN0821					

TOTAL (MH)			8,48,480	9,02,324	17,50,804
2235	200-OTHER		1,00,000	0	1,00,000
PROGRAMMES					

TOTAL (MH)			1,00,000	0	1,00,000

TOTAL (DDO)			9,48,480	9,02,324	18,50,804
DISTRICT SMALL SAVING OFFICER,,	2047	103-PROMOTION	3,01,74,124	36,13,517	3,37,87,641
BHATINDA		OF SMALL			
		SAVINGS			

TOTAL (MH)			3,01,74,124	36,13,517	3,37,87,641

TOTAL (DDO)			3,01,74,124	36,13,517	3,37,87,641
DISTRICT SMALL SAVING	2047	103-PROMOTION	4,44,660	1,09,965	5,54,625
OFFICER,DISTRICT SMALL SAVING		OF SMALL			
OFFICER,TARN TARAN		SAVINGS			

*****	-----	-----	-----
TOTAL (MH)	4, 44, 660	1, 09, 965	5, 54, 625

*****	-----	-----	-----
TOTAL (DDO)	4, 44, 660	1, 09, 965	5, 54, 625

DISTRICT SMALL SAVINGS	2047	103-PROMOTION	62, 487	50, 25, 700	50, 88, 187
OFFICER, MANSA		OF SMALL			
		SAVINGS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		62, 487	50, 25, 700	50, 88, 187
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

2235	200-OTHER	15, 303	0	15, 303
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	77,790	50,25,700	51,03,490

*****	-----	-----	-----
TOTAL (DDO)	77,790	50,25,700	51,03,490

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	8,20,97,426	4,15,92,544	12,36,89,970
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER		SECURITY			
		SCHEMES			
		200-OTHER	0	700	700
		PROGRAMMES			
		789-SPECIAL	12,03,70,250	6,16,87,500	18,20,57,750
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	20,24,67,676	10,32,80,744	30,57,48,420

*****	-----	-----	-----
TOTAL (DDO)	20,24,67,676	10,32,80,744	30,57,48,420

DISTRICT TOWN PLANNER,DISTRICT	2071	101-SUPERANNUAT	1,38,780	34,695	1,73,475
TOWN PLANNER		ION AND			

FINMIN0821

RETIREMENT

ALLOWANCES

115 - LEAVE18,01,480018,01,480

ENCASHMENT

BENEFITS

*****-----

TOTAL (MH)19,40,26034,69519,74,955

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TOWN PLANNER,DISTRICT	2235	200-OTHER	53,669	0	53,669
COMMISSIONE	GOVERNANCE	TOWN PLANNER		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****-----

TOTAL (MH)53,669053,669

*****-----

TOTAL (DDO)19,93,92934,69520,28,624

DISTRICT TOWN PLANNER, TOWN AND	2071	115-LEAVE	10,43,440	0	10,43,440
COUNTRY PLANNING DEPARTMENT		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	10,43,440	0	10,43,440

*****	-----			
TOTAL (DDO)	10,43,440	0	10,43,440	

DISTRICT TRAINING	2071	101-SUPERANNUAT	3,40,372	85,093	4,25,465
OFFICER, DISTRICT TRAINING		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		*****	-----		
		TOTAL (MH)	3,40,372	85,093	4,25,465

*****	-----			
TOTAL (DDO)	3,40,372	85,093	4,25,465	

DISTRICT TRANSPORT	2235	200-OTHER	2,97,407	0	2,97,407
OFFICER, DISTRICT TRANSPORT		PROGRAMMES			
OFFICER, SANGRUR+					

*****	FINMIN0821	-----		
TOTAL(MH)	2,97,407	0	2,97,407	

*****	-----			
TOTAL(DDO)	2,97,407	0	2,97,407	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	3,31,60,23,302	76,82,63,635	4,08,42,86,937
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED	11,60,78,481	3,98,03,418	15,58,81,899
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	44,72,45,824	12,70,35,600	57,42,81,424
				105-FAMILY	11,16,62,991	2,91,72,599	14,08,35,590
				PENSIONS			
				109-PENSIONS TO	7,88,70,753	2,15,14,170	10,03,84,923
				EMPLOYEES OF			

FINMIN0821					
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	12,06,158	3,04,358	15,10,516
		LEGISLATORS			
		115- LEAVE	10,15,91,188	1,32,02,120	11,47,93,308
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	38,30,67,888	10,84,98,259	49,15,66,147
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
	*****		-----	-----	-----
	TOTAL(MH)		4,55,60,43,992	1,10,77,94,159	5,66,38,38,151
	*****		-----	-----	-----
TOTAL(DDO)			4,55,60,43,992	1,10,77,94,159	5,66,38,38,151
DISTRICT TREASURY	2071	101-SUPERANNUAT	4,41,45,78,092	1,28,47,92,424	5,69,93,70,516
OFFICER,DISTRICT TREASURY		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	34,50,59,969	6,83,84,577	41,34,44,546

FINMIN0821

VALUE OF

PENSIONS

104-GRATUITIES1,05,81,26,12819,92,82,6461,25,74,08,774

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	105-FAMILY	1,05,55,54,051	28,83,64,361	1,34,39,18,412
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		PENSIONS			
RS	REFORMS-CUM-CHIEF	OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				109-PENSIONS TO	14,84,05,127	3,17,62,062	18,01,67,189
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	1,81,86,909	42,80,931	2,24,67,840
				LEGISLATORS			
				115-LEAVE	21,88,46,524	4,70,42,413	26,58,88,937
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	71,68,47,364	17,97,05,996	89,65,53,360

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL (MH)	7,97,56,04,164	2,10,36,15,410	10,07,92,19,574

*****	-----	-----	-----
TOTAL (DDO)	7,97,56,04,164	2,10,36,15,410	10,07,92,19,574

DISTRICT TREASURY	2071	101-SUPERANNUAT	1,06,83,487	0	1,06,83,487
OFFICER, DISTRICT TREASURY		ION AND			
OFFICER,		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	8,47,399	0	8,47,399
		105-FAMILY	42,70,500	0	42,70,500
		PENSIONS			
		115-LEAVE	3,43,28,908	0	3,43,28,908
		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)	5,01,30,294	0	5,01,30,294

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TOTAL(DDO)5,01,30,29405,01,30,294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	1,96,46,87,137	17,42,28,985	2,13,89,16,122
COMMISSIONE	GOVERNANCE	OFFICER,HOSHIARPUR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED	7,70,32,919	64,82,533	8,35,15,452
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	13,19,50,153	2,31,57,671	15,51,07,824
				105-FAMILY	63,92,96,424	11,13,07,829	75,06,04,253
				PENSIONS			
				109-PENSIONS TO	5,55,50,245	94,35,105	6,49,85,350
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			

			FINMIN0821		
		115- LEAVE	11, 33, 19, 324	3, 08, 83, 806	14, 42, 03, 130
		ENCASHMENT			
		BENEFITS			
		117- GOVERNMENT	21, 76, 11, 970	5, 52, 02, 095	27, 28, 14, 065
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	3, 19, 94, 48, 172	41, 06, 98, 024	3, 61, 01, 46, 196
		*****	-----	-----	-----
		TOTAL (DDO)	3, 19, 94, 48, 172	41, 06, 98, 024	3, 61, 01, 46, 196
DISTRICT TREASURY	2071	101-SUPERANNUAT	48, 19, 79, 031	16, 37, 46, 516	64, 57, 25, 547
OFFICER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	1, 81, 87, 541	77, 97, 549	2, 59, 85, 090
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	9, 15, 79, 142	2, 93, 46, 958	12, 09, 26, 100
		105-FAMILY	13, 73, 04, 369	4, 68, 48, 436	18, 41, 52, 805
		PENSIONS			
GOVERNMENT OF PUNJAB					
					Page 571

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	109-PENSIONS TO	1,66,97,226	60,22,638	2,27,19,864
COMMISSIONE	GOVERNANCE	OFFICER, KAPURTHALA		EMPLOYEES OF			
RS	REFORMS-CUM-CHIEF			STATE AIDED			
SECRETERIAT	SECRETARY, PUNJAB,			EDUCATIONAL			
	CHANDIGARH			INSTITUTIONS			
				111-PENSIONS TO	11,02,383	4,81,857	15,84,240
				LEGISLATORS			
				115-LEAVE	3,95,62,702	75,98,310	4,71,61,012
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	10,39,31,691	2,73,17,619	13,12,49,310
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
			*****	-----	-----	-----	-----
			TOTAL (MH)		89,03,44,085	28,91,59,883	1,17,95,03,968
			*****	-----	-----	-----	-----

		FINMIN0821		
TOTAL(DDO)		89,03,44,085	28,91,59,883	1,17,95,03,968
DISTRICT TREASURY OFFICER, MOHALI 2071	101-SUPERANNUAT	18,87,74,731	86,78,76,912	1,05,66,51,643
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	3,97,05,712	4,55,91,977	8,52,97,689
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	10,20,11,448	14,36,40,078	24,56,51,526
	105-FAMILY	5,48,21,712	14,04,26,786	19,52,48,498
	PENSIONS			
	109-PENSIONS TO	30,84,665	1,50,51,556	1,81,36,221
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	111-PENSIONS TO	5,28,052	12,09,165	17,37,217
	LEGISLATORS			
	115-LEAVE	8,68,33,864	2,81,88,043	11,50,21,907
	ENCASHMENT			
GOVERNMENT OF PUNJAB				Page 572
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021				

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER,MOHALI	2071	117-GOVERNMENT	21,20,43,325	5,36,48,396	26,56,91,721
COMMISSIONER	GOVERNANCE			CONTRIBUTION			
RS	REFORMS-CUM-CHIEF			FOR DEFINED			
SECRETERIAT	SECRETARY, PUNJAB,			CONTRIBUTION			
	CHANDIGARH			PENSION SCHEME			
				*****	-----		
				TOTAL(MH)	68,78,03,509	1,29,56,32,913	1,98,34,36,422
				*****	-----		
				TOTAL(DDO)	68,78,03,509	1,29,56,32,913	1,98,34,36,422
		DISTRICT TREASURY	2071	101-SUPERANNUAT	1,04,79,48,284	34,46,68,144	1,39,26,16,428
		OFFICER, SANGRUR		ION AND			
				RETIREMENT			
				ALLOWANCES			
				102-COMMUTED	9,04,70,641	2,77,47,832	11,82,18,473
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	26,36,81,940	8,49,05,947	34,85,87,887
				105-FAMILY	27,63,16,728	9,45,02,903	37,08,19,631
				PENSIONS			

109-PENSIONS TO	2,77,47,451	1,04,86,115	3,82,33,566
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	32,76,966	11,65,244	44,42,210
LEGISLATORS			
115-LEAVE	5,23,74,099	62,51,958	5,86,26,057
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	23,54,36,217	5,84,11,815	29,38,48,032
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
*****	-----	-----	-----
TOTAL(MH)	1,99,72,52,326	62,81,39,958	2,62,53,92,284

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	1,99,72,52,326	62,81,39,958	2,62,53,92,284	
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
	DISTRICT WELFARE	2071	101-SUPERANNUAT	1,63,854	93,220	2,57,074
	OFFICER,DISTRICT WELFARE OFFICER		ION AND			
			RETIREMENT			
			ALLOWANCES			
			104-GRATUITIES	54,618	0	54,618
			115-LEAVE	3,77,850	0	3,77,850
			ENCASHMENT			
			BENEFITS			

	TOTAL (MH)		1,99,78,48,648	62,82,33,178	2,62,60,81,826	
2225	001-DIRECTION		28,69,781	8,62,735	37,32,516	
	AND					
	ADMINISTRATION					

	TOTAL (MH)		28,69,781	8,62,735	37,32,516	

*****				-----		
TOTAL(DDO)			2,00,07,18,429	62,90,95,913	2,62,98,14,342	

DISTRICT WELFARE	2071	115-LEAVE	3,98,930	0	3,98,930	
OFFICER,GURDASPUR		ENCASHMENT				
		BENEFITS				

*****				-----		
TOTAL(MH)			3,98,930	0	3,98,930	

*****				-----		
TOTAL(DDO)			3,98,930	0	3,98,930	

DISTRICT. SAVING	2047	103-PROMOTION	18,29,169	8,97,210	27,26,379	
OFFICER,DISTRICT. SAVING OFFICER		OF SMALL				
		SAVINGS				

*****				-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		18,29,169	8,97,210	27,26,379

FINANCIAL
COMMISSIONERS
SECRETARIAT

PRINCIPAL SECRETARY,
GOVERNANCE
REFORMS-CUM-CHIEF
SECRETARY, PUNJAB,
CHANDIGARH

TOTAL (DDO)	18,29,169	8,97,210	27,26,379
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DISTT. SAVING OFFICER, MOGA	2047	103-PROMOTION OF SMALL SAVINGS	51,507	15,13,050	15,64,557
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TOTAL (MH)

18,80,676	24,10,260	42,90,936
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TOTAL (DDO)

18,80,676	24,10,260	42,90,936
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DIVISIONAL /DEPUTY DIVISIONAL, RURAL DEVISION AND PANCHAYAT	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES 115- LEAVE ENCASHMENT BENEFITS	0	5,32,840	5,32,840
			10,55,660	0	10,55,660

FINMIN0821

*****	-----	-----	-----
TOTAL (MH)	10,55,660	5,32,840	15,88,500

*****	-----	-----	-----
TOTAL (DDO)	10,55,660	5,32,840	15,88,500

DIVISIONAL COMMANDER,PUNJAB HOME 2070	107-HOME GUARDS	5,42,069	1,68,339	7,10,408
GUARD , FEROZEPUR				

*****	-----	-----	-----
TOTAL (MH)	5,42,069	1,68,339	7,10,408

*****	-----	-----	-----
TOTAL (DDO)	5,42,069	1,68,339	7,10,408

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL COMMANDER,PUNJAB HOME 2070		107-HOME GUARDS	55,278	60,155	1,15,433
COMMISSIONE	GOVERNANCE	GUARD, JALANDHAR					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL (MH)			55,278	60,155	1,15,433

*****			-----		
TOTAL (DDO)			55,278	60,155	1,15,433

DIVISIONAL SOIL CONSERVATION	2071	115-LEAVE	6,54,815	0	6,54,815
OFFICER, AMRITSAR		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			6,54,815	0	6,54,815

*****			-----		
TOTAL (DDO)			6,54,815	0	6,54,815

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	4,56,720	1,14,180	5,70,900
OFFICER, BHATINDA		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL (MH)			4,56,720	1,14,180	5,70,900

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FINMIN0821							
TOTAL(DDO)				4,56,720	1,14,180	5,70,900	
DIVISIONAL SOIL CONSERVATION		2071	101-SUPERANNUAT	2,57,855	0	2,57,855	
OFFICER,DIVISIONAL SOIL			ION AND				
CONSERVATION OFFICER			RETIREMENT				
			ALLOWANCES				
			102-COMMUTED	3,42,883	0	3,42,883	
			VALUE OF				
			PENSIONS				
			115-LEAVE	5,16,623	0	5,16,623	
			ENCASHMENT				
			BENEFITS				
GOVERNMENT OF PUNJAB						Page	576
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	TOTAL(MH)		11,17,361	0	11,17,361
COMMISSIONE	GOVERNANCE	OFFICER,DIVISIONAL SOIL					
RS	REFORMS-CUM-CHIEF	CONSERVATION OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

***** -----

TOTAL(DDO) 11,17,361 0 11,17,361

DIVISIONAL SOIL CONSERVATION 2071 101-SUPERANNUAT 24,977 0 24,977

OFFICER,DIVISIONAL SOIL ION AND
CONSERVATION OFFICER(SOIL RETIREMENT
SURVEY) ALLOWANCES

105-FAMILY 43,060 0 43,060
PENSIONS

***** -----

TOTAL(MH) 11,85,398 0 11,85,398

***** -----

TOTAL(DDO) 11,85,398 0 11,85,398

DIVISIONAL SOIL CONSERVATION 2071 101-SUPERANNUAT 1,14,104 28,526 1,42,630

OFFICER, FEROZEPUR ION AND
RETIREMENT
ALLOWANCES

115-LEAVE 7,83,327 0 7,83,327
ENCASHMENT
BENEFITS

DY DIRECTOR, ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	4,23,600	0	4,23,600
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	55,22,860	0	55,22,860
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	62,35,496	72,259	63,07,755
		*****	-----	-----	-----
		TOTAL (DDO)	62,35,496	72,259	63,07,755
E S I HOSPITAL, AMRITSAR	2071	115-LEAVE	77,12,064	2,26,219	79,38,283
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	77,12,064	2,26,219	79,38,283
		*****	-----	-----	-----
		TOTAL (DDO)	77,12,064	2,26,219	79,38,283

FINMIN0821				
EMPLOYMENT OFFICER, TRAINING .T.C 2071	101-SUPERANNUAT	2,38,184	59,546	2,97,730
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	11,97,900	0	11,97,900
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	14,36,084	59,546	14,95,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	14,36,084	59,546	14,95,630
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

EXCISE AND TAXATION	2039	001-DIRECTION	5,80,38,921	10,47,763	5,90,86,684
COMMISSIONER, EXCISE AND TAXATION		AND			

COMMISSIONER			ADMINISTRATION			

			TOTAL (MH)	5,94,75,005	11,07,309	6,05,82,314

			TOTAL (DDO)	5,94,75,005	11,07,309	6,05,82,314
EXECUTIVE	ENGINEER, DRAINAGE	2071	101- SUPERANNUAT	68,433	0	68,433
DIVISION			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115- LEAVE	7,98,390	0	7,98,390
			ENCASHMENT			
			BENEFITS			

			TOTAL (MH)	8,66,823	0	8,66,823

			TOTAL (DDO)	8,66,823	0	8,66,823
EXECUTIVE		2071	101- SUPERANNUAT	1,56,216	78,108	2,34,324
ENGINEER, (ECR) -CUM-DIPRI			ION AND			
			RETIREMENT			
			ALLOWANCES			

104-GRATUITIES	1,56,215	6,00,000	7,56,215
115-LEAVE	44,90,230	20,28,020	65,18,250
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	48,02,661	27,06,128	75,08,789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)		48,02,661	27,06,12875,08,789
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

EXECUTIVE ENGINEER,1ST DIVISION	2202	101-GOVERNMENT	9,04,185	0	9,04,185
I.B. PUNJAB		PRIMARY SCHOOLS			

		FINMIN0821			
	TOTAL(MH)		57,06,846	27,06,128	84,12,974

	TOTAL(DDO)		57,06,846	27,06,128	84,12,974

EXECUTIVE ENGINEER,ABOHAR CANAL	2071	115-LEAVE	28,26,245	4,59,350	32,85,595
DIVISION		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		28,26,245	4,59,350	32,85,595

	TOTAL(DDO)		28,26,245	4,59,350	32,85,595

EXECUTIVE ENGINEER,AMRITSAR	2071	101-SUPERANNUAT	8,44,524	2,15,683	10,60,207
DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	31,79,605	0	31,79,605
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		40,24,129	2,15,683	42,39,812

*****				-----		
TOTAL(DDO)				40,24,129	2,15,683	42,39,812

EXECUTIVE ENGINEER,BARI DOAB	2071	101-SUPERANNUAT	76,958	0	76,958
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DRAINAGE DIVISION		ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,BARI DOAB	2071	115-LEAVE	13,79,030	0	13,79,030
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL(MH)				14,55,988	0	14,55,988

*****				-----		
TOTAL(DDO)				14,55,988	0	14,55,988

FINMIN0821					
EXECUTIVE ENGINEER, BHAKRA MAIN	2071	101-SUPERANNUAT	4,52,180	59,116	5,11,296
LINE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	56,55,778	5,95,270	62,51,048
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			61,07,958	6,54,386	67,62,344

2235	200-OTHER	3,13,013	36,000	3,49,013
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		3,13,013	36,000	3,49,013

*****		-----	-----	-----
TOTAL(DDO)		64,20,971	6,90,386	71,11,357

EXECUTIVE ENGINEER, BIST DOAB	2071	101-SUPERANNUAT	6,75,321	1,08,039	7,83,360
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,00,000	0	9,00,000
		115-LEAVE	58,37,102	8,96,840	67,33,942

ENCASHMENT

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

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*****	-----	-----	-----
TOTAL (MH)	99,30,699	10,04,879	1,09,35,578

*****	-----	-----	-----
TOTAL (DDO)	99,30,699	10,04,879	1,09,35,578

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	2,62,592	0	2,62,592
DIVISION NO-1	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	8,61,688	0	8,61,688
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	11,24,280	0	11,24,280

*****	-----	-----	-----
TOTAL (DDO)	11,24,280	0	11,24,280

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115- LEAVE	0	5,52,235	5,52,235
DIVISION NO-3	ENCASHMENT			
	BENEFITS			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	5,52,235	5,52,235
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			0	5,52,235	5,52,235
		EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT		1,51,640	37,910	1,89,550
		DIVISION NO-5	ION AND				
			RETIREMENT				
			ALLOWANCES				
			115 - LEAVE		8,86,921	0	8,86,921
			ENCASHMENT				
			BENEFITS				

		TOTAL(MH)			10,38,561	5,90,145	16,28,706

*****					-----				
TOTAL(DDO)				10,38,561		5,90,145		16,28,706	

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115-LEAVE			15,50,690		0		15,50,690	
DIVISION PWD B&R	ENCASHMENT								
	BENEFITS								

*****					-----				
TOTAL(MH)				15,50,690		0		15,50,690	

*****					-----				
TOTAL(DDO)				15,50,690		0		15,50,690	

EXECUTIVE ENGINEER,CONSTRUCT 2071	115-LEAVE			16,32,544		0		16,32,544	
DIVISION NO.2, PWD B&R	ENCASHMENT								
	BENEFITS								

*****					-----				
TOTAL(MH)				16,32,544		0		16,32,544	

*****					-----				
TOTAL(DDO)				16,32,544		0		16,32,544	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	36,979	0	36,979
COMMISSIONE	GOVERNANCE	DIVISION NO-1,		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		16,69,523	0	16,69,523
			*****		-----	-----	-----
			TOTAL (DDO)		16,69,523	0	16,69,523
		EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	3,83,690	0	3,83,690
		DIVISION NO-2, P.W.D. B&R B.B		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		3,83,690	0	3,83,690
			*****		-----	-----	-----
			TOTAL (DDO)		3,83,690	0	3,83,690

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	2,33,515	29,645	2,63,160
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DIVISION NO-2, PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	94,08,032	7,51,395	1,01,59,427
		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			96,41,547	7,81,040	1,04,22,587

*****			-----	-----	-----
TOTAL (DDO)			96,41,547	7,81,040	1,04,22,587

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	3,18,836	79,709	3,98,545
DIVISION NO-3 PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	8,77,990	10,90,665	19,68,655
		ENCASHMENT			
		BENEFITS			

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		11,96,826	11,70,374	23,67,200
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	1,00,000	0	1,00,000
COMMISSIONE	GOVERNANCE	DIVISION NO-3 PWD B&R		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****	-----			
			TOTAL(MH)		1,00,000	0	1,00,000
			*****	-----			
			TOTAL(DDO)		12,96,826	11,70,374	24,67,200
		EXECUTIVE ENGINEER, CONSTRUCTION	4059	051-CONSTRUCTIO	7,955	34,30,342	34,38,297
		DIVISION NO.-1, PWD B&R,		N			
			*****	-----			
			TOTAL(MH)		7,955	34,30,342	34,38,297
			*****	-----			
			TOTAL(DDO)		7,955	34,30,342	34,38,297

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	15,55,900	0	15,55,900
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DIVISION NO.1 PWD B&R		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	15,55,900	0	15,55,900

*****	-----	-----	-----
TOTAL (DDO)	15,55,900	0	15,55,900

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	87,396	1,07,695	1,95,091
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DIVISION NO.2		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	11,08,260	3,72,100	14,80,360
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

			FINMIN0821			
		TOTAL (MH)		11, 95, 656	4, 79, 795	16, 75, 451

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----			
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

		TOTAL (DDO)		11, 95, 656	4, 79, 795	16, 75, 451
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	51, 501	51, 501	1, 03, 002
DIVISION NO.2, PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	10, 20, 000	8, 60, 860	18, 80, 860
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		22, 67, 157	13, 92, 156	36, 59, 313

*****	-----			
TOTAL (DDO)		22, 67, 157	13, 92, 156	36, 59, 313

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	6, 03, 090	0	6, 03, 090
DIVISION NO.4,		ENCASHMENT			

FINMIN0821
BENEFITS

*****	-----	-----	-----
TOTAL (MH)	6,03,090	0	6,03,090

*****	-----	-----	-----
TOTAL (DDO)	6,03,090	0	6,03,090

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	79,64,104	20,64,854	1,00,28,958
DIVISION PWD B&R		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	79,64,104	20,64,854	1,00,28,958

2071	101-SUPERANNUAT	9,46,814	1,11,330	10,58,144
	ION AND			
	RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ALLOWANCES							
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	11,23,243	9,01,780	20,25,023

FINMIN0821				
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R	ENCASHMENT	
RS	REFORMS-CUM-CHIEF		BENEFITS	
SECRETERIAT	SECRETARY, PUNJAB,			
	CHANDIGARH			

TOTAL(MH)				
20,70,05710,13,11030,83,167				
4202	203-UNIVERSITY	1,23,00,000	0	1,23,00,000
AND HIGHER				
EDUCATION				
789-SPECIAL		77,00,000	0	77,00,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)				
2,00,00,00002,00,00,000				

TOTAL(DDO)				
3,00,34,16130,77,9643,31,12,125				
EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	0	4,85,8094,85,809
DIVISION PWD B&R BR		ENCASHMENT		
BENEFITS				

FINMIN0821						
TOTAL(MH)			0	4,85,809	4,85,809	

TOTAL(DDO)			0	4,85,809	4,85,809	
EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	1,86,584	52,751	2,39,335	
DIVISION PWD B&R, PUNJAB		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	10,45,000	0	10,45,000	
		ENCASHMENT				
		BENEFITS				

TOTAL(MH)			12,31,584	52,751	12,84,335	
GOVERNMENT OF PUNJAB					Page	587
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			12,31,584	52,751	12,84,335
COMMISSIONE GOVERNANCE							
RS	REFORMS-CUM-CHIEF						

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0821

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	93,456	58,695	1,52,151
DIVISION, PWD B&R BRANCH		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	18,93,756	9,20,800	28,14,556
		ENCASHMENT			
		BENEFITS			
	*****	-----			
	TOTAL (MH)		32,18,796	10,32,246	42,51,042
	*****	-----			
	TOTAL (DDO)		32,18,796	10,32,246	42,51,042

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	9,99,736	2,46,240	12,45,976
DIVISION, P.W.D. B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	36,26,746	9,41,379	45,68,125
		ENCASHMENT			
		BENEFITS			

FINMIN0821

* * * * *

TOTAL (MH)

46,26,482

11,87,619

58, 14, 101

TOTAL (DDO)

46,26,482

11,87,619

58, 14, 101

EXECUTIVE ENGINEER, CONSTRUCTION

2071

115-LEAVE

4,79,917

6,58,290

11,38,207

DIVISION PWD B&R

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

4,79,917

6,58,290

11,38,207

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

4,79,917

6,58,290

11,38,207

EXECUTIVE ENGINEER, COSTRUCTION	2059	001-DIRECTION	1,01,68,412	32,12,990	1,33,81,402
DIVISION NO-2		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,06,48,329	38,71,280	1,45,19,609

2071	115-LEAVE	10,51,770	6,21,310	16,73,080
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	10,51,770	6,21,310	16,73,080

*****	-----	-----	-----
TOTAL (DD0)	1,17,00,099	44,92,590	1,61,92,689

EXECUTIVE ENGINEER, DEVIGARH	2071	115-LEAVE	5,76,641	0	5,76,641
DIVISION (I.B)		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	5,76,641	0	5,76,641

*****	-----	-----	-----
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TOTAL(DDO)	FINMIN0821	5,76,641	0	5,76,641
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EXECUTIVE ENGINEER, DRAINAGE	2071	101-SUPERANNUAT	1,68,080	42,020	2,10,100
CONSTRUCTION DIVISION PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	7,50,000	0	7,50,000
	*****	-----			
	TOTAL(MH)		9,18,080	42,020	9,60,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			9,18,080	42,020	9,60,100
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

EXECUTIVE ENGINEER, EASTERN	2071	101-SUPERANNUAT	3,60,449	81,906	4,42,355
DIVISION PWD		ION AND			

FINMIN0821					
RETIREMENT					
ALLOWANCES					
115 - LEAVE		15,56,890	17,54,080	33,10,970	
ENCASHMENT					
BENEFITS					
*****		-----	-----	-----	
TOTAL (MH)		28,35,419	18,78,006	47,13,425	

TOTAL (DDO)		28,35,419	18,78,006	47,13,425	

EXECUTIVE ENGINEER, ELECTRICAL	2071	115 - LEAVE	4,47,640	0	4,47,640
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			
*****		-----	-----	-----	
TOTAL (MH)		4,47,640	0	4,47,640	

TOTAL (DDO)		4,47,640	0	4,47,640	

EXECUTIVE ENGINEER, ELECTRICAL	2071	115 - LEAVE	6,09,610	4,82,260	10,91,870
DIVISION, PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

FINMIN0821						
*****			-----			
TOTAL (MH)			6,09,610	4,82,260	10,91,870	
*****			-----			
TOTAL (DDO)			6,09,610	4,82,260	10,91,870	
EXECUTIVE ENGINEER, ELECTRICAL		2071	101-SUPERANNUAT	89,848	1,79,696	2,69,544
DIVISON PWD B&R		ION AND				
GOVERNMENT OF PUNJAB						
Page 590						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	19,64,670	0	19,64,670
COMMISSIONE	GOVERNANCE	DIVISON PWD B&R	ENCASHMENT				
RS	REFORMS-CUM-CHIEF	BENEFITS					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----			
TOTAL (MH)				20,54,518	1,79,696	22,34,214	
*****				-----			

FINMIN0821					
TOTAL (DDO)			20,54,518	1,79,696	22,34,214
EXECUTIVE ENGINEER, ELECTRICITY	2071	115-LEAVE	10,03,080	0	10,03,080
DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			10,03,080	0	10,03,080
*****			-----	-----	-----
TOTAL (DDO)			10,03,080	0	10,03,080
EXECUTIVE ENGINEER, FARIDKOT	2071	115-LEAVE	9,22,090	8,44,730	17,66,820
CANAL DIVISION,		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			9,22,090	8,44,730	17,66,820
*****			-----	-----	-----
TOTAL (DDO)			9,22,090	8,44,730	17,66,820
EXECUTIVE ENGINEER, FARIDKOT	2071	101-SUPERANNUAT	3,33,904	83,476	4,17,380
DRAINAGE DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			

115 - LEAVE	13,49,370	0	13,49,370
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	16,83,274	83,476	17,66,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	16,83,274	83,476	17,66,750
COMMISSIONE	GOVERNANCE				
RS	REFORMS - CUM - CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

EXECUTIVE ENGINEER, GALEWALA	2071	101 - SUPERANNUAT	3,72,176	81,975	4,54,151
DRAINAGE DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			

		FINMIN0821			
	115-LEAVE		14,46,040	11,76,810	26,22,850
	ENCASHMENT				
	BENEFITS				
	*****		-----	-----	-----
	TOTAL (MH)		35,01,490	13,42,261	48,43,751

	*****		-----	-----	-----
	TOTAL (DDO)		35,01,490	13,42,261	48,43,751

EXECUTIVE ENGINEER, HARIKA CANAL	2071	101-SUPERANNUAT	2,23,396	55,849	2,79,245
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	23,32,730	7,07,789	30,40,519
		ENCASHMENT			
		BENEFITS			

	*****		-----	-----	-----
	TOTAL (MH)		25,56,126	7,63,638	33,19,764

	*****		-----	-----	-----
	TOTAL (DDO)		25,56,126	7,63,638	33,19,764

EXECUTIVE ENGINEER, HORTICULTURE	2071	101-SUPERANNUAT	4,19,660	0	4,19,660
DIVISION, PUNJAB PWD B&R,		ION AND			

FINMIN0821
RETIREMENT

ALLOWANCES

*****	-----	-----	-----
TOTAL (MH)	4,19,660	0	4,19,660

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	4,19,660	0	4,19,660
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

EXECUTIVE ENGINEER, HOSHIARPUR	2071	115-LEAVE	44,90,218	0	44,90,218
DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	49,09,878	0	49,09,878

FINMIN0821					

TOTAL(DD0)			49,09,878	0	49,09,878
EXECUTIVE ENGINEER, JANDIALA	2071	101-SUPERANNUAT	88,585	43,753	1,32,338
DIVISION UBDC		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	32,51,480	8,98,130	41,49,610
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			33,40,065	9,41,883	42,81,948

TOTAL(DD0)			33,40,065	9,41,883	42,81,948
EXECUTIVE ENGINEER, KANDI WATER	2071	101-SUPERANNUAT	9,92,437	1,74,772	11,67,209
SHED DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,67,735	0	7,67,735
		ENCASHMENT			
		BENEFITS			

				FINMIN0821			
TOTAL (MH)				17,60,172	1,74,772	19,34,944	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
TOTAL (DDO)					17,60,172	1,74,772	19,34,944
EXECUTIVE ENGINEER, LEHAL			2071	101-SUPERANNUAT	63,494	0	63,494
DIVISION I.B.				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	47,69,592	0	47,69,592
				ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL (MH)					65,93,258	1,74,772	67,68,030

TOTAL(DDO)			65,93,258	1,74,772	67,68,030

EXECUTIVE ENGINEER,MAJITHA	2071	101-SUPERANNUAT	0	86,098	86,098
DIVISION UBDC		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	43,049	43,049
		115-LEAVE	22,09,696	1,54,240	23,63,936
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			22,09,696	2,83,387	24,93,083

TOTAL(DDO)			22,09,696	2,83,387	24,93,083

EXECUTIVE ENGINEER,MALIL	2202	109-GOVERNMENT	9,30,968	0	9,30,968
CONSTRUCTION DIVISION SAS NAGAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			9,30,968	0	9,30,968

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			9,30,968	0	9,30,968
		EXECUTIVE ENGINEER, MECHANICAL	2071	115-LEAVE	4,66,120	0	4,66,120
		DIVISION PWD B&R		ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
		TOTAL (MH)			13,97,088	0	13,97,088
		*****			-----	-----	-----
		TOTAL (DDO)			13,97,088	0	13,97,088
		EXECUTIVE ENGINEER, MECHANICAL	2071	115-LEAVE	26,68,280	1,84,573	28,52,853
		DRAINAGE DIVISION		ENCASHMENT			

FINMIN0821

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	26,68,280	1,84,573	28,52,853

*****	-----	-----	-----
TOTAL (DDO)	26,68,280	1,84,573	28,52,853

EXECUTIVE ENGINEER, PANCHAYAT RAJ 2235	200-OTHER	0	1,050	1,050
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	0	1,050	1,050

*****	-----	-----	-----
TOTAL (DDO)	0	1,050	1,050

EXECUTIVE ENGINEER, PANCHAYATI	2071	101-SUPERANNUAT	5,64,347	78,597	6,42,944
RAJ		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	16,17,110	0	16,17,110
		ENCASHMENT			

FINMIN0821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL TO DATE
<hr/>							
BENEFITS							

<hr/>							
TOTAL(MH)					21,81,457	78,597	22,60,054

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TOTAL(DDO)					21,81,457	78,597	22,60,054
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER, PRIVINCIAL DIVISION PUNBA, PWD B&R,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES 115- LEAVE ENCASHMENT BENEFITS	2,42,092	60,523	3,02,615

<hr/>							
TOTAL(MH)					16,26,673	60,523	16,87,196

<hr/>							
TOTAL(DDO)					16,26,673	60,523	16,87,196

FINMIN0821

EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	4,67,243	83,060	5,50,303
DIVISION PWD		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	28,48,150	0	28,48,150
		ENCASHMENT			
		BENEFITS			
	*****	-----			
	TOTAL (MH)		33,15,393	83,060	33,98,453

*****	-----				
TOTAL (DDO)			33,15,393	83,060	33,98,453

EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	24,873	0	24,873
DIVISION PWD (B&R)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	12,00,960	0	12,00,960
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							

BENEFITS							

TOTAL (MH)				12,25,833	0	12,25,833	

TOTAL (DDO)				12,25,833	0	12,25,833	
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	3,34,336	83,584	4,17,920
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	75,71,528	12,67,186	88,38,714
				ENCASHMENT			
				BENEFITS			

TOTAL (MH)				79,05,864	13,50,770	92,56,634	

TOTAL (DDO)				79,05,864	13,50,770	92,56,634	
		EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	6,22,051	3,31,230	9,53,281
		DIVISION PWD B&R BRANCH		ENCASHMENT			

BENEFITS

117-GOVERNMENT	0	4,48,680	4,48,680
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL (MH)	6,22,051	7,79,910	14,01,961

*****	-----	-----	-----
TOTAL (DDO)	6,22,051	7,79,910	14,01,961

EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	43,528	0	43,528
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DIVISION PWD B&R, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	0	7,07,250	7,07,250
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ENCASHMENT

				FINMIN0821			
				BENEFITS			
				*****	-----		
TOTAL (MH)				43,528	7,07,250	7,50,778	
				*****	-----		
TOTAL (DDO)				43,528	7,07,250	7,50,778	
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	115 - LEAVE	5,42,150	0	5,42,150
COMMISSIONER	GOVERNANCE	DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT			
RS	REFORMS - CUM - CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----		
TOTAL (MH)				5,42,150	0	5,42,150	
				*****	-----		
TOTAL (DDO)				5,42,150	0	5,42,150	
EXECUTIVE ENGINEER, PROVINCIAL				2071	101 - SUPERANNUAT	75,030	25,010
DIVISION, PWD (B&R)					ION AND		1,00,040
					RETIREMENT		
					ALLOWANCES		
					115 - LEAVE	7,57,760	0
					ENCASHMENT		7,57,760

FINMIN0821

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	8,32,790	25,010	8,57,800

*****	-----	-----	-----
TOTAL(DDO)	8,32,790	25,010	8,57,800

EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	57,671	70,552	1,28,223
DIVISION, PWD B&R,		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	57,671	70,552	1,28,223

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			57,671	70,552	1,28,223

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	2,62,360	65,965	3,28,325
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		FINMIN0821			
COMMISSIONER	GOVERNANCE	DIVISION PWD B&R	ION AND		
RS	REFORMS-CUM-CHIEF		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES		
	CHANDIGARH				
			115-LEAVE	17,45,620	0
			ENCASHMENT		
			BENEFITS		
			*****	-----	
			TOTAL (MH)	20,65,651	1,36,517
					22,02,168
			*****	-----	
			TOTAL (DDO)	20,65,651	1,36,517
					22,02,168
EXECUTIVE ENGINEER, ROPAR	2071	101-SUPERANNUAT	3,87,128	95,638	4,82,766
HEADWORKS, DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
			115-LEAVE	27,44,031	11,28,211
			ENCASHMENT		
			BENEFITS		
			*****	-----	
			TOTAL (MH)	31,31,159	12,23,849
					43,55,008
			*****	-----	

FINMIN0821							
TOTAL(DDO)				31,31,159	12,23,849	43,55,008	
EXECUTIVE ENGINEER,SANGRUR				2071	101-SUPERANNUAT	85,000	90,364
DIVISION I.B					ION AND		1,75,364
					RETIREMENT		
					ALLOWANCES		
					115-LEAVE	15,67,080	6,98,925
					ENCASHMENT		22,66,005
					BENEFITS		
				*****	-----	-----	-----
				TOTAL(MH)		16,52,080	7,89,289
						24,41,369	
				*****	-----	-----	-----
GOVERNMENT OF PUNJAB						Page	599
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOTAL(DDO)					16,52,080	7,89,289	24,41,369
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,SARALA	2071	115-LEAVE	8,95,820	0	8,95,820
COMMISSIONE	GOVERNANCE	CONSTRUCTION DIVISION SYL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

FINMIN0821

*****	-----			
TOTAL (MH)		25,47,900	7,89,289	33,37,189

*****	-----			
TOTAL (DDO)		25,47,900	7,89,289	33,37,189

EXECUTIVE ENGINEER, SIDHWAN CANAL 2071	101-SUPERANNUAT	1,83,119	2,60,094	4,43,213
DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	31,17,632	16,98,090	48,15,722
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL (MH)		33,00,751	19,58,184	52,58,935

*****	-----			
TOTAL (DDO)		33,00,751	19,58,184	52,58,935

EXECUTIVE	2071	101-SUPERANNUAT	1,32,288	1,09,884	2,42,172
ENGINEER, U.B.D.C, GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

FINMIN0821

		115- LEAVE	38, 34, 680	14, 78, 550	53, 13, 230
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	39, 66, 968	15, 88, 434	55, 55, 402
		*****	-----	-----	-----
		TOTAL (DDO)	39, 66, 968	15, 88, 434	55, 55, 402

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MANAGEMENT INVEST.		ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER	2071	115-LEAVE	44,08,769	4,59,350	48,68,119
COMMISSIONE	GOVERNANCE	MANAGEMENT INVEST.		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	51,20,579	4,59,350	55,79,929

*****	-----	-----	-----
TOTAL(DDO)	51,20,579	4,59,350	55,79,929

EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	6,17,740	0	6,17,740
(RWS) DIVISION,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	6,17,740	0	6,17,740

*****	-----	-----	-----
TOTAL(DDO)	6,17,740	0	6,17,740

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	15,96,744	2,93,424	18,90,168
AND SANITATION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	80,60,565	26,17,227	1,06,77,792
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)

FINMIN0821

96,57,309

29,10,651

1,25,67,960

TOTAL(DDO)

96,57,309

29,10,651

1,25,67,960

EXECUTIVE ENGINEER,WATER SUPPLY 2071

101-SUPERANNUAT

4,20,459

6,63,789

10,84,248

AND SANITATION (GW) DIVISION

ION AND

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	8,36,343	18,42,057	26,78,400
COMMISSIONE	GOVERNANCE	AND SANITATION (GW) DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)

12,56,802

25,05,846

37,62,648

TOTAL(DDO)

12,56,802

25,05,846

37,62,648

EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	4,96,086	0	4,96,086
AND SANITATION (GW) DIVISION		ENCASHMENT			
NO-2		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	4,96,086	0	4,96,086

*****	-----	-----	-----
TOTAL(DDO)	4,96,086	0	4,96,086

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	1,71,156	0	1,71,156
AND SANITATION (GW) DIVISION		ION AND			
NO.1		RETIREMENT			
		ALLOWANCES			

115-LEAVE	12,89,256	3,99,210	16,88,466
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	14,60,412	3,99,210	18,59,622

*****	-----	-----	-----
TOTAL(DDO)	14,60,412	3,99,210	18,59,622

FINMIN0821					
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	23,89,738	3,13,136	27,02,874
AND SANITATION (MECHANICAL)		ION AND			
DIVISION		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,08,09,196	21,18,890	1,29,28,086
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	TOTAL(MH)		1,31,98,934	24,32,026	1,56,30,960
COMMISSIONE	GOVERNANCE	AND SANITATION (MECHANICAL)					
RS	REFORMS-CUM-CHIEF	DIVISION					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

4215	102-RURAL WATER	14,72,258	2,841	14,75,099
	SUPPLY			
	789-SPECIAL	2,42,904	51,038	2,93,942
	COMPONENT PLAN			
	FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,49,14,096	24,85,905	1,74,00,001

*****	-----	-----	-----
TOTAL (DDO)	1,49,14,096	24,85,905	1,74,00,001

EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	8,01,030	1,58,529	9,59,559
AND SANITATION (RWS) DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	27,41,233	18,00,682	45,41,915
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	35,42,263	19,59,211	55,01,474

*****	-----	-----	-----
TOTAL (DDO)	35,42,263	19,59,211	55,01,474

EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	38,456	9,614	48,070
AND SANITATION (RWS) DIVISION,	ION AND			
ABOHAR	RETIREMENT			
	ALLOWANCES			

115-LEAVE	18,34,487	0	18,34,487
ENCASHMENT			
BENEFITS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		18,72,943	9,614	18,82,557

FINANCIAL PRINCIPAL SECRETARY, ***** -----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL (DDO)	18,72,943	9,614	18,82,557
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EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	2,17,304	54,326	2,71,630
AND SANITATION (RWS) DIVISION-1		ION AND			
		RETIREMENT			
		ALLOWANCES			

		FINMIN0821			
		115 - LEAVE	31,11,102	0	31,11,102
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	52,01,349	63,940	52,65,289
		*****	-----	-----	-----
		TOTAL (DDO)	52,01,349	63,940	52,65,289
EXECUTIVE ENGINEER, WATER SUPPLY	2071	101 - SUPERANNUAT	36,720	9,180	45,900
AND SANITATION DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115 - LEAVE	67,569	0	67,569
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	1,04,289	9,180	1,13,469
2202	109 - GOVERNMENT		38,899	0	38,899
	SECONDARY				
	SCHOOLS				
		*****	-----	-----	-----
		TOTAL (MH)	38,899	0	38,899

*****				-----			
TOTAL(DDO)				1,43,188	9,180	1,52,368	

GOVERNMENT OF PUNJABPage 604

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	8,88,661	0	8,88,661
COMMISSIONE	GOVERNANCE	AND SANITATION DIVISION (RWS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----			
TOTAL(MH)				8,88,661	0	8,88,661	

*****				-----			
TOTAL(DDO)				8,88,661	0	8,88,661	

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	11,50,120	2,86,029	14,36,149	
AND SANITATION DIVISION NO.2		ION AND				
		RETIREMENT				
		ALLOWANCES				

FINMIN0821					
104-GRATUITIES		18,527	0	18,527	
115-LEAVE		32,12,134	1,53,742	33,65,876	
ENCASHMENT					
BENEFITS					
*****		-----			
TOTAL(MH)		43,80,781	4,39,771	48,20,552	
*****		-----			
TOTAL(DDO)		43,80,781	4,39,771	48,20,552	
EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	38,456	9,614	48,070	
AND SANITATION G.W	ION AND				
	RETIREMENT				
	ALLOWANCES				
115-LEAVE		21,91,533	17,08,558	39,00,091	
ENCASHMENT					
BENEFITS					
*****		-----			
TOTAL(MH)		22,29,989	17,18,172	39,48,161	
*****		-----			
TOTAL(DDO)		22,29,989	17,18,172	39,48,161	

FINMIN0821						
EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	24,10,451	7,03,344	31,13,795	
GOVERNMENT OF PUNJAB					Page	605
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND SANTIATION (RWS)				ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL(MH)					24,10,451	7,03,344	31,13,795
*****					-----	-----	-----
TOTAL(DDO)					24,10,451	7,03,344	31,13,795

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	6,56,515	1,69,372	8,25,887
COMMISSIONE	GOVERNANCE	AND SANTIATION (RWS)DIVISION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	21,51,127	4,65,983	26,17,110
				ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL(MH)					28,07,642	6,35,355	34,42,997

*****		-----		
TOTAL(DDO)		28,07,642	6,35,355	34,42,997

EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	1,08,652	54,326	1,62,978
AND SANTITATION (RWS) DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	13,68,518	3,33,830	17,02,348
	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL(MH)		14,77,170	3,88,156	18,65,326

*****		-----		
TOTAL(DDO)		14,77,170	3,88,156	18,65,326

EXECUTIVE ENGINEER,WORKSHOP 2071	101-SUPERANNUAT	6,99,424	44,403	7,43,827
DIVISION (I.B) PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	105-FAMILY	0	44,723	44,723

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONS							
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WORKSHOP	2071	115-LEAVE	17,45,500	1,90,010	19,35,510
COMMISSIONE	GOVERNANCE	DIVISION (I.B) PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)					24,44,924	2,79,136	27,24,060

TOTAL (DDO)					24,44,924	2,79,136	27,24,060
EXECUTIVE ENGINEETR,WATER SUPPLY 2071				101-SUPERANNUAT	0	2,86,776	2,86,776
AND SANITATION DIVISION				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	9,47,176	0	9,47,176
				ENCASHMENT			
				BENEFITS			

		FINMIN0821			
*****			-----		
TOTAL(MH)			9,47,176	2,86,776	12,33,952
*****			-----		
TOTAL(DDO)			9,47,176	2,86,776	12,33,952
EXECUTIVE ENGINNER,CENTRAL WORKS 2071	115-LEAVE	8,55,230	0	8,55,230	
DIVISION PWD B&R	ENCASHMENT				
	BENEFITS				
		*****	-----		
TOTAL(MH)			8,55,230	0	8,55,230
*****			-----		
TOTAL(DDO)			8,55,230	0	8,55,230
EXECUTIVE ENGINNER, CONSTRUCTION 2071	101-SUPERANNUAT	55,861	55,861	1,11,722	
DIVISION NO-1 PWD B&R	ION AND				
	RETIREMENT				
	ALLOWANCES				
		115-LEAVE	0	18,76,960	18,76,960
	ENCASHMENT				

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****-----

TOTAL(MH)55,86119,32,82119,88,682

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER, CONSTRUCTION	2235	104-DEPOSIT	10,000	0	10,000
COMMISSIONE	GOVERNANCE	DIVISION NO-1 PWD B&R		LINKED			
RS	REFORMS-CUM-CHIEF			INSURANCE			
SECRETERIAT	SECRETARY, PUNJAB,			SCHEME -GOVERNME			
	CHANDIGARH			NT PROVIDENT			
				FUND			

*****-----

TOTAL(MH)10,000010,000

*****-----

TOTAL(DDO)65,86119,32,82119,98,682

EXECUTIVE ENGINNER, PROVINCIAL	2071	101-SUPERANNUAT	1,22,045	87,443	2,09,488
DIVISION NO-1, PWD B&R BRANCH		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	4,16,120	0	4,16,120
		ENCASHMENT			

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	5,38,165	87,443	6,25,608

*****	-----	-----	-----
TOTAL (DDO)	5,38,165	87,443	6,25,608

G A TO DEPUTY	2070	106-CIVIL	4,64,703	1,12,467	5,77,170
COMMISSIONER, DEPUTY COMMISSIONER		DEFENCE			

*****	-----	-----	-----
TOTAL (MH)	4,64,703	1,12,467	5,77,170

*****	-----	-----	-----
TOTAL (DDO)	4,64,703	1,12,467	5,77,170

G A TO DEPUTY COMMISSIONER, G A	2070	106-CIVIL	2,23,260	55,815	2,79,075
TO DEPUTY COMMISSIONER,		DEFENCE			
HOSPITALITY DEPARTMENT,					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JALANDHAR

*****	-----	-----	-----
TOTAL (MH)	2,23,260	55,815	2,79,075

*****	-----	-----	-----
TOTAL (DD0)	2,23,260	55,815	2,79,075

FINANCIAL	PRINCIPAL SECRETARY,	G.A TO DEPUTY	2071	115-LEAVE	4,72,370	0	4,72,370
COMMISSIONE	GOVERNANCE	COMMISSIONER, FEROZEPUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	4,72,370	0	4,72,370

*****	-----	-----	-----
TOTAL (DD0)	4,72,370	0	4,72,370

G.A. TO DEPUTY COMMISSIONER,,	2070	106-CIVIL	3,03,450	86,194	3,89,644
BHATINDA		DEFENCE			

*****	-----	-----	-----
TOTAL (MH)	3,03,450	86,194	3,89,644

FINMIN0821						
2235	200-OTHER		55,915	1,63,990	2,19,905	
PROGRAMMES						

TOTAL(MH)			55,915	1,63,990	2,19,905	

TOTAL(DDO)			3,59,365	2,50,184	6,09,549	
GENEAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	9,95,336	1,49,139	11,44,475	
ION AND						
RETIREMENT						
ALLOWANCES						
104-GRATUITIES			5,43,029	0	5,43,029	
115-LEAVE			60,39,195	7,40,360	67,79,555	
ENCASHMENT						
BENEFITS						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	GENEAL MANAGER, PUNJAB ROADWAYS	TOTAL(MH)		75,77,560	8,89,499	84,67,059

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0821

*****	-----	-----	-----
TOTAL (DDO)	75,77,560	8,89,499	84,67,059

GENERAL MANAGER, PUNJAB ROADWAYS 2071	101-SUPERANNUAT	5,76,778	0	5,76,778
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	6,83,560	6,76,040	13,59,600
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	88,37,898	15,65,539	1,04,03,437

2235	200-OTHER	2,17,703	24,027	2,41,730
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,17,703	24,027	2,41,730

*****				FINMIN0821	-----		
TOTAL(DDO)				90,55,601	15,89,566	1,06,45,167	

GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	1,61,392	40,348	2,01,740		
COMMISSIONER, FARIDKOT		DEFENCE					

*****				-----			
TOTAL(MH)				1,61,392	40,348	2,01,740	

*****				-----			
TOTAL(DDO)				1,61,392	40,348	2,01,740	

GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	8,37,813	2,79,119	11,16,932		
COMMISSIONER, PATIALA		HANDICAPPED					
		102-PENSIONS	25,08,71,139	15,34,00,193	40,42,71,332		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	789-SPECIAL	28,43,61,950	14,43,63,000	42,87,24,950

FINMIN0821					
COMMISSIONER	GOVERNANCE	COMMISSIONER, PATIALA	COMPONENT	PLAN	
RS	REFORMS-CUM-CHIEF		FOR	SCHEDULED	
SECRETERIAT	SECRETARY, PUNJAB,		CASTES		
	CHANDIGARH				
*****			-----		
TOTAL (MH)			53,60,70,902	29,80,42,312	83,41,13,214
*****			-----		
TOTAL (DDO)			53,60,70,902	29,80,42,312	83,41,13,214
GENERAL MANAGER, DISTRICT	2071	101-SUPERANNUAT	1,37,824	34,456	1,72,280
INDUSTRIES CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL (MH)			1,37,824	34,456	1,72,280
*****			-----		
TOTAL (DDO)			1,37,824	34,456	1,72,280
GENERAL MANAGER, GOVERNMENT	2071	101-SUPERANNUAT	1,62,100	32,420	1,94,520
INDUSTRIAL DEVELOPMENT CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			

FINMIN0821				

TOTAL (MH)		1,62,100	32,420	1,94,520
2235	200-OTHER	0	1,03,033	1,03,033
PROGRAMMES				

TOTAL (MH)		0	1,03,033	1,03,033

TOTAL (DDO)		1,62,100	1,35,453	2,97,553
GENERAL MANAGER, PUNJAB ROADWAYS		2071	101-SUPERANNUAT	31,67,654
				5,62,089
				37,29,743
GOVERNMENT OF PUNJAB				
Page 611				
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER, PUNJAB ROADWAYS	2071	104-GRATUITIES	10,26,920	0	10,26,920
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

FINMIN0821

115 - LEAVE	86,73,001	54,90,513	1,41,63,514
ENCASHMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL (MH)	1,28,67,575	60,52,602	1,89,20,177

2235	200 - OTHER	8,19,576	1,27,050	9,46,626
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		8,19,576	1,27,050	9,46,626

*****	-----	-----	-----
TOTAL (DDO)	1,36,87,151	61,79,652	1,98,66,803

GENERAL MANAGER, PUNJAB ROADWAYS	2071	101 - SUPERANNUAT	87,312	21,828	1,09,140
AMRITSAR - 2		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115 - LEAVE	10,79,280	0	10,79,280
		ENCASHMENT			
		BENEFITS			
*****		-----	-----	-----	

FINMIN0821				
TOTAL(MH)		11,66,592	21,828	11,88,420

TOTAL (DDO)		11,66,592	21,828	11,88,420
GENERAL MANAGER, PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	3,13,775	21,286	3,35,061
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	64,46,396	0	64,46,396
GOVERNMENT OF PUNJAB				
Page 612				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			

TOTAL (MH)					67,60,171	21,286	67,81,457

TOTAL (DDO)					67,60,171	21,286	67,81,457

FINMIN0821						
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	1,15,583	34,460	1,50,043
COMMISSIONE	GOVERNANCE	JALANDHAR-II	ION AND			
RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					
			104-GRATUITIES	9,00,000	6,61,493	15,61,493
			115-LEAVE	51,10,521	4,89,550	56,00,071
			ENCASHMENT			
			BENEFITS			

		TOTAL(MH)		61,26,104	11,85,503	73,11,607

		TOTAL(DDO)		61,26,104	11,85,503	73,11,607
		GENERAL MANAGER,PUNJAB	2071	101-SUPERANNUAT	1,47,896	33,779
		ROADWAYS-1		ION AND		1,81,675
				RETIREMENT		
				ALLOWANCES		
				115-LEAVE	52,37,926	15,72,921
				ENCASHMENT		68,10,847
				BENEFITS		

		TOTAL(MH)		53,85,822	16,06,700	69,92,522

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TOTAL(DDO)				53,85,822	16,06,700	69,92,522

HEAD MASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	98,643	98,643
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEAD MASTER, GOVERNMENT HIGH SCHOOL	2071	104-GRATUITIES	9,00,000	0	9,00,000
				115-LEAVE ENCASHMENT BENEFITS	5,97,978	0	5,97,978

				TOTAL (MH)	14,97,978	98,643	15,96,621

TOTAL(DDO)			14,97,978	98,643	15,96,621

HEAD MASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,83,982	2,09,717	27,93,699
SCHOOL KARDALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			25,83,982	2,09,717	27,93,699

TOTAL(DDO)			25,83,982	2,09,717	27,93,699

HEAD MASTER, GOVT.HIGH SCHOOL,	2071	115-LEAVE	8,32,375	0	8,32,375
JALHA		ENCASHMENT			
		BENEFITS			

		117-GOVERNMENT	4,53,650	0	4,53,650
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			

TOTAL(MH)			12,86,025	0	12,86,025

*****				-----		
TOTAL (DD0)				12,86,025	0	12,86,025

HEAD MISTRESS,GOVERNMENT HIGH	2071	115-LEAVE	0	6,33,305	6,33,305
SCHOOL		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				*****	-----		
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		0	6,33,305	6,33,305
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL (DD0)				0	6,33,305	6,33,305

HEADMASTER,B.N.D.GOVERNMENT HIGH	2071	101-SUPERANNUAT	41,571	0	41,571
SCHOOL(BOYS)		ION AND			
		RETIREMENT			

FINMIN0821					
ALLOWANCES					
115 - LEAVE		13,51,652	0	13,51,652	
ENCASHMENT					
BENEFITS					
*****		-----	-----	-----	
TOTAL (MH)		13,93,223	6,33,305	20,26,528	
2202	109 - GOVERNMENT	59,07,217	23,46,885	82,54,102	
SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
TOTAL (MH)		59,07,217	23,46,885	82,54,102	
*****		-----	-----	-----	
TOTAL (DDO)		73,00,440	29,80,190	1,02,80,630	
HEADMASTER, GOVERNEMNT HIGH	2071	101 - SUPERANNUAT	74,108	18,527	92,635
SCHOOL		ION AND			
RETIREMENT					
ALLOWANCES					
115 - LEAVE		6,71,235	0	6,71,235	
ENCASHMENT					
BENEFITS					

*****	-----	-----	-----
TOTAL (MH)	7,45,343	18,527	7,63,870

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			7,45,343	18,527	7,63,870

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT GIRLS HIGH 2071	115-LEAVE	3,59,311	0	3,59,311
COMMISSIONE	GOVERNANCE	SCHOOL	ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	11,04,654	18,527	11,23,181

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TOTAL (DDO)	11,04,654	18,527	11,23,181
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HEADMASTER,GOVERNMENT GIRLS HIGH 2071	115-LEAVE	17,37,248	26,885	17,64,133
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SCHOOL,		FINMIN0821			
		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL (MH)			17,37,248	26,885	17,64,133
		*****	-----		
TOTAL (DDO)			17,37,248	26,885	17,64,133
HEADMASTER, GOVERNMENT HIGH	2071	115 - LEAVE	4,71,600	0	4,71,600
SCHOOL BOYS		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL (MH)			4,71,600	0	4,71,600
		*****	-----		
TOTAL (DDO)			4,71,600	0	4,71,600
HEADMASTER, GOVERNMENT HIGH	2071	101 - SUPERANNUAT	7,93,085	4,11,048	12,04,133
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104 - GRATUITIES	18,29,327	0	18,29,327
		105 - FAMILY	3,97,120	0	3,97,120
		PENSIONS			

FINMIN0821

115-LEAVE	2,78,88,185	39,78,019	3,18,66,20
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ENCASHMENT

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

BENEFITS

* * * * *

TOTAL (MH)	3,09,07,717	43,89,067	3,52,96,78
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FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,94,83,768	1,69,91,720	4,64,75,48
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COMMISSIONE GOVERNANCE	SCHOOL	SECONDARY
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RS	REFORMS-CUM-CHIEF	SCHOOL
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SECRETARIAT SECRETARY, PUNJAB

CHANDIGARH

* * * * *

TOTAL (MH)	2,94,83,768	1,69,91,720	4,64,75,488
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2235	200-OTHER	7,09,759	4,42,601	11,52,360
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PROGRAMME:

* * * * *

TOTAL (MH)	7,09,759	4,42,601	11,52,360
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*****			-----		
TOTAL (DDO)			6, 11, 01, 244	2, 18, 23, 388	8, 29, 24, 632

HEADMASTER, GOVERNMENT HIGH	2071	115 - LEAVE	6, 50, 741	6, 42, 393	12, 93, 134
SCHOOL,		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			6, 50, 741	6, 42, 393	12, 93, 134

*****			-----		
TOTAL (DDO)			6, 50, 741	6, 42, 393	12, 93, 134

HEADMASTER, GOVERNMENT HIGH	2071	115 - LEAVE	9, 11, 971	0	9, 11, 971
SCHOOL, GIDDERWALI		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			9, 11, 971	0	9, 11, 971

*****			-----		
TOTAL (DDO)			9, 11, 971	0	9, 11, 971

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	50, 03, 879	11, 15, 712	61, 19, 591
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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, MEHARBANPURA		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		50,03,879	11,15,712	61,19,591

		TOTAL (DDO)			50,03,879	11,15,712	61,19,591

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT SPECIAL	2071	101-SUPERANNUAT	34,161	1,70,805	2,04,966
COMMISSIONE	GOVERNANCE	SCHOOL		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

			TOTAL (MH)		34,161	1,70,805	2,04,966

		TOTAL (DDO)			34,161	1,70,805	2,04,966

HEADMASTER, GOVERNMENTR HIGH	2071	115 - LEAVE	4,57,324	0	4,57,324
SCHOOL,		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	4,57,324	0	4,57,324

*****	-----	-----	-----
TOTAL (DDO)	4,57,324	0	4,57,324

HEADMASTER, SPS GOVERNMENT HIGH	2071	115 - LEAVE	0	2,44,629	2,44,629
SCHOOL (BOYS)		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	0	2,44,629	2,44,629

*****	-----	-----	-----
TOTAL (DDO)	0	2,44,629	2,44,629

HEADMISTRESS, GOVERNMENT GIRLS	2071	115 - LEAVE	3,77,580	0	3,77,580
HIGH SCHOOL		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		3,77,580	0	3,77,580
FINANCIAL	PRINCIPAL SECRETARY,	HEADMISTRESS, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,66,36,551	37,96,724	2,04,33,275
COMMISSIONE	GOVERNANCE	HIGH SCHOOL		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		1,66,36,551	37,96,724	2,04,33,275
			2235	200-OTHER	1,13,612	11,929	1,25,541
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,13,612	11,929	1,25,541
			*****		-----	-----	-----
		TOTAL (DD0)			1,71,27,743	38,08,653	2,09,36,396

HEADMISTRESS, GOVERNMENT HIGH SCHOOL	2071	115 - LEAVE	FINMIN0821	24,58,570	5,89,673	30,48,243
		ENCASHMENT				
		BENEFITS				

*****	-----	-----	-----
TOTAL (MH)	24,58,570	5,89,673	30,48,243

2202	109 - GOVERNMENT	67,18,990	17,46,964	84,65,954
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	67,18,990	17,46,964	84,65,954

*****	-----	-----	-----
TOTAL (DDO)	91,77,560	23,36,637	1,15,14,197

JUNIOR HYDROLOGIST, SURFACE	2071	115 - LEAVE		52,590	7,58,840	8,11,430
HYDROLOGY DEPARTMENT, PUNJAB		ENCASHMENT				
		BENEFITS				

*****	-----	-----	-----
TOTAL (MH)	52,590	7,58,840	8,11,430

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			52,590	7,58,840	8,11,430
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
	LABOUR COMMISSIONER, LABOUR	2071	115-LEAVE		4,37,740	0	4,37,740
DEPARTMENT			ENCASHMENT				
			BENEFITS				
		*****		-----			
		TOTAL(MH)			4,90,330	7,58,840	12,49,170
		*****		-----			
		TOTAL(DDO)			4,90,330	7,58,840	12,49,170
	LAND RECLAMATION OFFICER, LAND	2071	101-SUPERANNUAT		86,098	0	86,098
RECLAMATION DIVISION	U.B.D.C		ION AND				
			RETIREMENT				
			ALLOWANCES				
		*****		-----			

FINMIN0821

TOTAL(MH)	86,098	0	86,098
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TOTAL (DDO)	86,098	0	86,098
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MANAGER, PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	21,10,796	3,95,637	25,06,433
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ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	22,46,809	0	22,46,809
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115-LEAVE	53,96,997	8,33,406	62,30,403
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ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)	97,54,602	12,29,043	1,09,83,645
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TOTAL (DDO)	97,54,602	12,29,043	1,09,83,645
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL OFFICER, E. S. I.	2071	115 - LEAVE	8,26,780	0	8,26,780
COMMISSIONER	GOVERNANCE	DISPENSARY		ENCASHMENT			
RS	REFORMS - CUM - CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

***** -----

TOTAL (MH) 8,26,780 0 8,26,780

***** -----

TOTAL (DD0) 8,26,780 0 8,26,780

MEDICAL OFFICER, ESI DISPENSARY - I	2210	102 - EMPLOYEES	83,58,846	16,23,410	99,82,256
		STATE INSURANCE			
		SCHEME			

***** -----

TOTAL (MH) 83,58,846 16,23,410 99,82,256

***** -----

TOTAL (DD0) 83,58,846 16,23,410 99,82,256

MEDICAL OFFICER, GOVERNMENT	2071	115 - LEAVE	5,11,180	0	5,11,180
HOMEOPATHY DISPENSARY		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)	5,11,180	0	5,11,180	

*****	-----			
TOTAL (DDO)	5,11,180	0	5,11,180	

MEDICAL SUPRINDENT, MENTAL	2071	115 - LEAVE	8,00,990	0	8,00,990
HOSPITAL		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)	8,00,990	0	8,00,990	

*****	-----			
TOTAL (DDO)	8,00,990	0	8,00,990	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT, RAJINDRA	2071	101-SUPERANNUAT	1,91,28,67,534	79,27,84,682	2,70,56,52,216
COMMISSIONERS	GOVERNANCE	HOSPITAL		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	FINMIN0821			
	ALLOWANCES			
	102-COMMUTED	18,98,76,451	5,20,49,592	24,19,26,043
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	50,10,41,991	15,08,61,402	65,19,03,393
	105-FAMILY	47,07,32,881	21,66,49,495	68,73,82,376
	PENSIONS			
	109-PENSIONS TO	4,34,57,235	1,70,08,534	6,04,65,769
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	111-PENSIONS TO	29,39,619	26,12,568	55,52,187
	LEGISLATORS			
	117-GOVERNMENT	36,20,46,179	9,42,60,412	45,63,06,591
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			
	*****	-----	-----	-----
	TOTAL (MH)	3,48,29,61,890	1,32,62,26,685	4,80,91,88,575
	*****	-----	-----	-----

TOTAL(DDO)

FINMIN0821

3,48,29,61,890

1,32,62,26,685

4,80,91,88,575

MEDICAL SUPRINDENT,SRI GURU TEG 2071

101-SUPERANNUAT

71,250

48,408

1,19,658

BAHADUR HOSPITAL

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

2,55,65,784

23,12,870

2,78,78,654

ENCASHMENT

BENEFITS

TOTAL(MH)

2,56,37,034

23,61,278

2,79,98,312

TOTAL(DDO)

2,56,37,034

23,61,278

2,79,98,312

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	PRICNIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	5,82,519	0	5,82,519
COMMISSIONE	GOVERNANCE	SCONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						

*****		-----		
TOTAL (MH)		5,82,519	0	5,82,519

2235	200-OTHER	500	0	500
PROGRAMMES				

*****		-----		
TOTAL (MH)		500	0	500

*****		-----		
TOTAL (DDO)		5,83,019	0	5,83,019

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	4,38,098	0	4,38,098
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		4,38,098	0	4,38,098

*****		-----		
TOTAL (DDO)		4,38,098	0	4,38,098

PRINCIPAL, BALBIR GOVERNMENT	2071	115-LEAVE	6,44,318	6,48,822	12,93,140
SENIOR SECONDARY SCHOOL		ENCASHMENT			

BENEFITS

*****		-----	-----	-----
TOTAL (MH)		6,44,318	6,48,822	12,93,140

2202	109-GOVERNMENT	2,26,90,052	55,58,757	2,82,48,809
SECONDARY				
SCHOOLS				

*****		-----	-----	-----
TOTAL (MH)		2,26,90,052	55,58,757	2,82,48,809

2235	200-OTHER	59,305	1,12,850	1,72,155
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----	-----	-----	-----	-----	-----

PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		59,305	1,12,850	1,72,155

*****		-----	-----	-----
TOTAL (DDO)		2,33,93,675	63,20,429	2,97,14,104

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNEMNT SENIOR	2071	115 - LEAVE	0	5,82,908	5,82,908
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS - CUM - CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

***** -----

TOTAL (MH) 0 5,82,908 5,82,908

***** -----

TOTAL (DDO) 0 5,82,908 5,82,908

PRINCIPAL, GOVERNMEMNT ITI	2071	115 - LEAVE	2,31,586	1,535	2,33,121
		ENCASHMENT			
		BENEFITS			

***** -----

TOTAL (MH) 2,31,586 1,535 2,33,121

***** -----

TOTAL (DDO) 2,31,586 1,535 2,33,121

PRINCIPAL, GOVERNMENT SENIOR	2071	101 - SUPERANNUAT	1,32,420	0	1,32,420
SECONDARY SCHOOL, LAMOCHAN KALAN		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	1,32,420	0	1,32,420

*****	-----	-----	-----
TOTAL (DDO)	1,32,420	0	1,32,420

PRINCIPAL, GOVERNMENT ARTS &	2071	101-SUPERANNUAT	60,668	0	60,668
CRAFT TEACHER TRAINING INSTITUTE		ION AND			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	60,668	0	60,668

*****	-----	-----	-----
TOTAL (DDO)	60,668	0	60,668

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	5,19,894	96,852	6,16,746
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COMMISSIONER GOVERNANCE		FINMIN0821			
		ION AND			
RS	REFORMS-CUM-CHIEF	RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,	ALLOWANCES			
	CHANDIGARH				
		115-LEAVE	74,11,445	22,150	74,33,595
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	79,31,339	1,19,002	80,50,341
2202	103-GOVERNMENT	1,37,52,167	36,47,514	1,73,99,681	
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	35,400	0	35,400
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	1,37,87,567	36,47,514	1,74,35,081
		*****	-----		
		TOTAL (DDO)	2,17,18,906	37,66,516	2,54,85,422
PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	1,47,546	0	1,47,546
(WOMEN)		ION AND			

		FINMIN0821		
	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	15, 67, 987	0	15, 67, 987
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL (MH)	17, 15, 533	0	17, 15, 533

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			17, 15, 533	0	17, 15, 533
		PRINCIPAL, GOVERNMENT DENTAL	2071	115- LEAVE	8, 53, 590	0	8, 53, 590
		COLLEGE AND HOSPITAL		ENCASHMENT			
				BENEFITS			

FINMIN0821				

TOTAL (MH)		25,69,123	0	25,69,123

TOTAL (DDO)		25,69,123	0	25,69,123

PRINCIPAL, GOVERNMENT GIRLS	2071	101-SUPERANNUAT	52,842	0	52,842
SENIOR SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	58,42,722	23,12,367	81,55,089
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)		58,95,564	23,12,367	82,07,931

2202	109-GOVERNMENT	2,89,07,490	70,78,080	3,59,85,570
	SECONDARY			
	SCHOOLS			

TOTAL (MH)		2,89,07,490	70,78,080	3,59,85,570

2235	200-OTHER	8,205	39,364	47,569
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	8,205	39,364	47,569

*****	-----	-----	-----
TOTAL (DDO)	3,48,11,259	94,29,811	4,42,41,070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	24,04,995	0	24,04,995
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	24,04,995	0	24,04,995

2235	200-OTHER	15,990	0	15,990
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	15,990	0	15,990

*****			-----		
TOTAL (DDO)			24,20,985	0	24,20,985

PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	0	5,16,108	5,16,108
SENIOR SECONDARY SCHOOL, GURU		ENCASHMENT			
HAR SAHAI		BENEFITS			

*****			-----		
TOTAL (MH)			0	5,16,108	5,16,108

*****			-----		
TOTAL (DDO)			0	5,16,108	5,16,108

PRINCIPAL, GOVERNMENT HIGH SCHOOL	2071	115-LEAVE	3,42,643	0	3,42,643
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			3,42,643	0	3,42,643

*****			-----		
TOTAL (DDO)			3,42,643	0	3,42,643

PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	10,400	0	10,400
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TEACHERS TRAINING INSTITUTEPROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	10,400	0	10,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	10,400010,400
COMMISSIONE	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		
SECRETERIAT	SECRETARY, PUNJAB,		
	CHANDIGARH		

PRINCIPAL, GOVERNMENT INDUSTRIAL	2071	101-SUPERANNUAT	1,67,55641,8892,09,445
TRAINING INSTITUTE		ION AND	
		RETIREMENT	
		ALLOWANCES	

*****	-----	-----	-----
TOTAL(MH)	1,77,956	41,889	2,19,845

*****					-----		
TOTAL(DDO)			1,77,956	41,889		2,19,845	

PRINCIPAL, GOVERNMENT INSTITUTE	2235	200-OTHER	24,529	0		24,529	
OF GARMENT TECHNOLOGY		PROGRAMMES					

*****					-----		
TOTAL(MH)			24,529	0		24,529	

*****					-----		
TOTAL(DDO)			24,529	0		24,529	

PRINCIPAL, GOVERNMENT INSTITUTE	2071	101-SUPERANNUAT	0	2,90,886		2,90,886	
OF TEXTILE, CHEMISTRY AND		ION AND					
KNITTING TEHNOLOGY,		RETIREMENT					
		ALLOWANCES					

104-GRATUITIES	0	9,70,000		9,70,000			
115-LEAVE	9,59,590	0		9,59,590			
ENCASHMENT							
BENEFITS							

*****					-----		
TOTAL(MH)			9,59,590	12,60,886		22,20,476	

*****					-----		
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TOTAL(DDO)

FINMIN0821

9,59,590

12,60,886

22,20,476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT MODEL	2071	115-LEAVE	4,63,781	10,49,582	15,13,363
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, PHASE-3B-4		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					14,23,371	23,10,468	37,33,839

TOTAL(DDO)					14,23,371	23,10,468	37,33,839

PRINCIPAL, GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT	1,05,348	70,232	1,75,580
		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL(MH)					1,05,348	70,232	1,75,580

*****			-----		
TOTAL (DDO)			1,05,348	70,232	1,75,580

PRINCIPAL, GOVERNMENT	2071	115 - LEAVE	17,13,700	0	17,13,700
POLYTECHNIC,		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			17,13,700	0	17,13,700

*****			-----		
TOTAL (DDO)			17,13,700	0	17,13,700

PRINCIPAL, GOVERNMENT REJINDRA	2071	115 - LEAVE	25,41,407	0	25,41,407
COLLEGE		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			25,41,407	0	25,41,407

*****			-----		
TOTAL (DDO)			25,41,407	0	25,41,407

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SECONDARY	2071	115-LEAVE	5,84,502	4,14,505	9,99,007
COMMISSIONE	GOVERNANCE	SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					5,84,502	4,14,505	9,99,007
*****					-----		
TOTAL(DDO)					5,84,502	4,14,505	9,99,007
		PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,21,398	0	1,21,398
		SECONDARY MODEL SCHOOL, PAU		ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	6,65,595	0	6,65,595
				115-LEAVE	22,23,403	0	22,23,403
				ENCASHMENT			
				BENEFITS			
*****					-----		

FINMIN0821

TOTAL(MH)		30,10,396	0	30,10,396	
2235	200-OTHER	4,800	51,396	56,196	
PROGRAMMES					
*****		-----			
TOTAL(MH)		4,800	51,396	56,196	
*****		-----			
TOTAL(DD0)		30,15,196	51,396	30,66,592	
*****		-----			
PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	18,12,258	3,21,685	21,33,943
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	60,27,000	0	60,27,000
		109-PENSIONS TO	6,36,744	0	6,36,744
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		115-LEAVE	3,71,22,349	75,84,667	4,47,07,016

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		4,55,98,351	79,06,352	5,35,04,703
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	6,46,50,880	1,71,71,043	8,18,21,923
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		6,46,50,880	1,71,71,043	8,18,21,923
			2235	104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	18,05,259	14,82,658	32,87,917
				PROGRAMMES			

*****	FINMIN0821	-----			
TOTAL(MH)			18,15,259	14,82,658	32,97,917

*****	-----				
TOTAL(DDO)			11,20,64,490	2,65,60,053	13,86,24,543

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	6,36,199	0	6,36,199
SECONDARY SCHOOL (BOYS)		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL(MH)			6,36,199	0	6,36,199

2202	109-GOVERNMENT	1,18,52,013	32,38,790	1,50,90,803
	SECONDARY			
	SCHOOLS			

*****	-----				
TOTAL(MH)			1,18,52,013	32,38,790	1,50,90,803

*****	-----				
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							

TOTAL (DDO)				1,24,88,212	32,38,790	1,57,27,002	
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115 - LEAVE	3,48,713	0	3,48,713
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL LOPOKE		ENCASHMENT			
RS	REFORMS - CUM - CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----			
TOTAL (MH)				1,22,00,726	32,38,790	1,54,39,516	
2235				200 - OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
*****				-----			
TOTAL (MH)				1,00,000	0	1,00,000	
*****				-----			
TOTAL (DDO)				1,29,36,925	32,38,790	1,61,75,715	
PRINCIPAL, GOVERNMENT SENIOR				2071	115 - LEAVE	17,32,328	4,82,278
SECONDARY SCHOOL (BOYS)					ENCASHMENT		22,14,606
					BENEFITS		
*****				-----			
TOTAL (MH)				17,32,328	4,82,278	22,14,606	

TOTAL (DDO)			17,32,328	4,82,278	22,14,606

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	31,86,561	9,60,124	41,46,685
SECONDARY SCHOOL (GIRLS)		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			31,86,561	9,60,124	41,46,685

2235	200-OTHER	4,18,558	93,683	5,12,241
		PROGRAMMES		

TOTAL (MH)			4,18,558	93,683	5,12,241

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					36,05,119	10,53,807	46,58,926

FINMIN0821							
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,64,540	41,135	2,05,675
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL(GIRLS)		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	10,92,375	9,88,277	20,80,652
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL(MH)		16,75,473	11,23,095	27,98,568
			*****	-----			
			TOTAL(DDO)		48,62,034	20,83,219	69,45,253
		PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,16,128	29,032	1,45,160
		SECONDARY SCHOOL,		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	19,59,426	13,64,767	33,24,193
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL(MH)		20,75,554	13,93,799	34,69,353

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	71,48,413	30,288	71,78,701
	PROGRAMMES			

TOTAL(MH)		71,58,413	30,288	71,88,701

TOTAL(DDO)		92,33,967	14,24,087	1,06,58,054

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	29,560	7,390	36,950
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, ABOHAR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			

CHANDIGARH

FINMIN0821

115 - LEAVE	40,936	0	40,936
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	70,496	7,390	77,886

*****	-----	-----	-----
TOTAL (DDO)	70,496	7,390	77,886

PRINCIPAL, GOVERNMENT SENIOR	2202	109 - GOVERNMENT	4,17,717	0	4,17,717
SECONDARY SCHOOL, BIR BANAIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	4,17,717	0	4,17,717

*****	-----	-----	-----
TOTAL (DDO)	4,17,717	0	4,17,717

PRINCIPAL, GOVERNMENT SENIOR	2071	115 - LEAVE	67,026	0	67,026
SECONDARY SCHOOL, BOYS		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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				FINMIN0821			
TOTAL(MH)					67,026	0	67,026
*****				-----			
TOTAL(DDO)					67,026	0	67,026
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE		0	6,01,513		6,01,513
SECONDARY SCHOOL, M.S.GATE		ENCASHMENT					
		BENEFITS					
*****				-----			
TOTAL(MH)				0	6,01,513		6,01,513
*****				-----			
TOTAL(DDO)				0	6,01,513		6,01,513
GOVERNMENT OF PUNJAB							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	4,35,736	0	4,35,736
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, RAJPUR BHAYAN		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----		
TOTAL (MH)		4,35,736	0	4,35,736

*****		-----		
TOTAL (DD0)		4,35,736	0	4,35,736

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	5,20,340	0	5,20,340
SECONDARY SCHOOL, TOWN HALL		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		5,20,340	0	5,20,340

2235	200-OTHER	0	18,112	18,112
	PROGRAMMES			

*****		-----		
TOTAL (MH)		0	18,112	18,112

*****		-----		
TOTAL (DD0)		5,20,340	18,112	5,38,452

PRINCIPAL, GOVERNMENT SHIWALIK	2071	115-LEAVE	18,79,184	0	18,79,184
COLLEGE		ENCASHMENT			
		BENEFITS			

FINMIN0821

* * * * *

TOTAL (MH)

18, 79, 184

0

18, 79, 184

TOTAL (DDO)

18, 79, 184

0

18, 79, 184

PRINCIPAL, GOVT. GIRLS SENIOR

2071

115-LEAVE

0

4,52,472

4,52,472

SECONDARY SCHOOL

ENCASHMENT

BENEFITS

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
<hr/>						
				TOTAL (MH)	0	4, 52, 472

FINANCIAL	PRINCIPAL SECRETARY,	*****			
COMMISSIONER	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		TOTAL (DDO)	0	4,52,472	4,52,472

PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	12,22,939	0	12,22,939
CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,70,000	0	9,70,000
		115-LEAVE	23,58,200	0	23,58,200
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	45,51,139	4,52,472	50,03,611

*****	-----	-----	-----
TOTAL(DDO)	45,51,139	4,52,472	50,03,611

PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	1,70,888	42,722	2,13,610
CENTRE (WOMEN)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		*****	-----	-----	-----
		TOTAL(MH)	1,70,888	42,722	2,13,610

*****	-----	-----	-----
TOTAL(DDO)	1,70,888	42,722	2,13,610

PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	1,85,224	46,306	2,31,530
INSITITUTE, KALANAUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
	*****	-----			
	TOTAL (MH)		1,85,224	46,306	2,31,530

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			1,85,224	46,306	2,31,530
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	1,21,263	0	1,21,263
INSTITUTE		ION AND			
		RETIREMENT			

		FINMIN0821			
		ALLOWANCES			
		115 - LEAVE	72,28,885	7,91,030	80,19,915
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	75,35,372	8,37,336	83,72,708
		*****	-----	-----	-----
		TOTAL (DDO)	75,35,372	8,37,336	83,72,708
PRINCIPAL, INDUSTRIAL TRAINING	2071	115 - LEAVE	7,31,200	4,86,430	12,17,630
INSTITUTE, FEROZEPUR CITY		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	7,31,200	4,86,430	12,17,630
		*****	-----	-----	-----
		TOTAL (DDO)	7,31,200	4,86,430	12,17,630
PRINCIPAL, J.D. KAUR SINGH	2071	115 - LEAVE	6,59,366	0	6,59,366
GOVERNMENT SENIOR SECONDARY		ENCASHMENT			
SCHOOL		BENEFITS			
		*****	-----	-----	-----

				FINMIN0821			
TOTAL(MH)				6,59,366	0	6,59,366	
*****				-----			
TOTAL(DDO)				6,59,366	0	6,59,366	
PRINCIPAL, M. R. GOVERNMENT	2071	115 - LEAVE		73,003	0	73,003	
COLLEGE		ENCASHMENT					
GOVERNMENT OF PUNJAB						Page	637
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
				BENEFITS			
				*****	-----		
TOTAL(MH)				73,003	0	73,003	
*****				-----			
TOTAL(DDO)				73,003	0	73,003	

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, MRK GOVERNMENT SENIOR	2235	200 - OTHER	5,06,733	89,882	5,96,615
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		PROGRAMMES			
RS	REFORMS - CUM - CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	5,06,733	89,882	5,96,615

*****	-----	-----	-----
TOTAL (DDO)	5,06,733	89,882	5,96,615

PRINCIPAL, S.G.H.G	2071	115-LEAVE	0	9,86,294	9,86,294
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	0	9,86,294	9,86,294

*****	-----	-----	-----
TOTAL (DDO)	0	9,86,294	9,86,294

PRINICIPAL, MATA GUJRI GOVERNMENT	2071	115-LEAVE	8,72,879	11,14,309	19,87,188
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	8,72,879	11,14,309	19,87,188

*****	-----	-----	-----
TOTAL (DDO)	8,72,879	11,14,309	19,87,188

PRINICIPAL,SDSM GOVERNMENT	2071	115-LEAVE	6,82,021	7,33,298	14,15,319
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		6,82,021	7,33,298	14,15,319
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(DDO)	6,82,021	7,33,298	14,15,319

PRINICIPAL,GURU GOBIND SINGH	2071	115-LEAVE	35,58,354	14,23,370	49,81,724
COLLEGE,		ENCASHMENT			
		BENEFITS			

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FINMIN0821					
TOTAL (MH)			42,40,375	21,56,668	63,97,043

TOTAL (DDO)			42,40,375	21,56,668	63,97,043
PROGRAMME OFFICER, PROGRAMME	2071	115-LEAVE	15,06,123	0	15,06,123
OFFICER		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			15,06,123	0	15,06,123

TOTAL (DDO)			15,06,123	0	15,06,123
PROSECUTION AND	2071	115-LEAVE	25,80,320	0	25,80,320
LITIGATION, PROSECUTION AND		ENCASHMENT			
LITIGATION, PUNJAB		BENEFITS			

TOTAL (MH)			25,80,320	0	25,80,320
	2235	200-OTHER	2,46,421	0	2,46,421
		PROGRAMMES			

TOTAL (MH)	2,46,421	0	2,46,421
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			28,26,741	0	28,26,741
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		REGISTERAR, CO-OPERATIVE	2071	101-SUPERANNUAT	12,01,579	3,12,097	15,13,676
		SOCIETIES, PUNJAB		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	18,85,440	0	18,85,440
				ENCASHMENT			
				BENEFITS			
		*****			-----	-----	-----
		TOTAL (MH)			33,33,440	3,12,097	36,45,537

*****					-----				
TOTAL(DDO)				59,13,760		3,12,097		62,25,857	

REGISTRAR, CO-OPERATIVE SOCIETIES 2071	101-SUPERANNUAT		3,55,266		0		3,55,266	
	ION AND							
	RETIREMENT							
	ALLOWANCES							
	115-LEAVE		7,19,072		0		7,19,072	
	ENCASHMENT							
	BENEFITS							

*****					-----				
TOTAL(MH)				10,74,338		0		10,74,338	

*****					-----				
TOTAL(DDO)				10,74,338		0		10,74,338	

RESEARCH OFFICER, E.S.O PUNJAB 2071	115-LEAVE		23,36,060		0		23,36,060	
	ENCASHMENT							
	BENEFITS							

*****					-----				
TOTAL(MH)				23,36,060		0		23,36,060	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			23,36,060	0	23,36,060
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FINANCIAL	PRINCIPAL SECRETARY,	S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE	21,73,416	0	21,73,416
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL (MH)			45,09,476	0	45,09,476
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3451	101-NITI AAYOG	4,23,49,319	46,02,718	4,69,52,037
	789-SPECIAL	77,355	22,000	99,355
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

		TOTAL (MH)			4,24,26,674	46,24,718	4,70,51,392
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FINMIN0821			

TOTAL (DDO)	4,69,36,150	46,24,718	5,15,60,868

SEED DEVELOPMENT OFFICER,CHIEF	2071	101-SUPERANNUAT	1,69,707	60,477	2,30,184
AGRICULTURE OFFICER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	16,70,546	0	16,70,546
		115-LEAVE	20,48,300	8,09,405	28,57,705
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	38,88,553	8,69,882	47,58,435

2235	200-OTHER	1,33,426	1,06,040	2,39,466
	PROGRAMMES			

TOTAL (MH)	1,33,426	1,06,040	2,39,466

TOTAL (DDO)	40,21,979	9,75,922	49,97,901

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR DISTRICT SAVING	2047	103-PROMOTION	18,818	0	18,818
COMMISSIONE	GOVERNANCE	OFFICER,SENIOR DISTRICT SAVING		OF SMALL			
RS	REFORMS-CUM-CHIEF	OFFICER		SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		18,818	0	18,818
			*****		-----	-----	-----
			TOTAL(DDO)		18,818	0	18,818
		SENIOR MEDICAL OFFICER,CIVIL	2071	101-SUPERANNUAT	78,564	39,282	1,17,846
		HOSPITAL		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	1,11,41,112	24,74,350	1,36,15,462
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		1,12,19,676	25,13,632	1,37,33,308

*****				-----		
TOTAL(DDO)				1,12,19,676	25,13,632	1,37,33,308

SENIOR MEDICAL OFFICER,CIVIL	2071	115-LEAVE	4,38,510	8,82,510	13,21,020
HOSPITAL, ABOHAR		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				4,38,510	8,82,510	13,21,020

*****				-----		
TOTAL(DDO)				4,38,510	8,82,510	13,21,020

SENIOR MEDICAL OFFICER,COMMUNITY	2071	115-LEAVE	29,53,137	0	29,53,137
HEALTH CENTRE		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				29,53,137	0	29,53,137

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					FINMIN0821			
NAME OF	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)				29,53,137	0	29,53,137
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,E.S.I	2202	109-GOVERNMENT		42,734	0	42,734
COMMISSIONE	GOVERNANCE			SECONDARY				
RS	REFORMS-CUM-CHIEF			SCHOOLS				
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
			*****			-----	-----	-----
			TOTAL(MH)			29,95,871	0	29,95,871
			*****			-----	-----	-----
		TOTAL(DDO)				29,95,871	0	29,95,871
		SENIOR MEDICAL OFFICER,E.S.I.	2071	115-LEAVE		34,81,840	6,28,880	41,10,720
		HOSPITAL		ENCASHMENT				
				BENEFITS				
			*****			-----	-----	-----
			TOTAL(MH)			34,81,840	6,28,880	41,10,720
			*****			-----	-----	-----
		TOTAL(DDO)				34,81,840	6,28,880	41,10,720

FINMIN0821						
SENIOR MEDICAL OFFICER,MOGA	2071	101-SUPERANNUAT	1,53,108	0	1,53,108	
		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	17,71,150	0	17,71,150	
		ENCASHMENT				
		BENEFITS				
	*****	-----				
	TOTAL(MH)		19,24,258	0	19,24,258	
	*****	-----				
	TOTAL(DDO)		19,24,258	0	19,24,258	
SENIOR MEDICAL OFFICER,PHSC	2071	101-SUPERANNUAT	56,588	14,147	70,735	
CIVIL HOSPITAL		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	12,75,390	25,72,782	38,48,172	
GOVERNMENT OF PUNJAB						Page 643
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					FINMIN0821			
					ENCASHMENT			
					BENEFITS			

					TOTAL (MH)	13,31,978	25,86,929	39,18,907

					TOTAL (DDO)	13,31,978	25,86,929	39,18,907

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	57,846	0	57,846	
COMMISSIONER	GOVERNANCE	HEALTH CENTRE		ION AND				
RS	REFORMS-CUM-CHIEF			RETIREMENT				
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES				
	CHANDIGARH							

					TOTAL (MH)	21,37,416	8,46,570	29,83,986

					TOTAL (DDO)	21,37,416	8,46,570	29,83,986

		SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	31,41,409	5,82,493	37,23,902	
		HEALTH CENTRE		ION AND				

FINMIN0821				
RETIREMENT				
ALLOWANCES				
104-GRATUITIES	15,00,000	15,03,656	30,03,656	
115-LEAVE	7,82,59,483	1,86,98,605	9,69,58,088	
ENCASHMENT				
BENEFITS				
117-GOVERNMENT	0	4,72,370	4,72,370	
CONTRIBUTION				
FOR DEFINED				
CONTRIBUTION				
PENSION SCHEME				

TOTAL(MH)	8,29,00,892	2,12,57,124	10,41,58,016	
2235	102-CHILD	0	7,350	7,350
WELFARE				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	1,00,000	0	1,00,000
COMMISSIONE	GOVERNANCE	HEALTH CENTRE		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****	-----	-----	-----
TOTAL (MH)	1,00,000	7,350	1,07,350

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TOTAL (DDO)	8,30,00,892	2,12,64,474	10,42,65,366

SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	15,32,970	0	15,32,970
HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	15,32,970	0	15,32,970

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TOTAL (DDO)	15,32,970	0	15,32,970

SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	1,66,024	41,506	2,07,530
HEALTH CENTRE, ADAMPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	10,54,380	15,87,420	26,41,800
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	12, 20, 404	16, 28, 926	28, 49, 330

*****	-----	-----	-----
TOTAL (DDO)	12, 20, 404	16, 28, 926	28, 49, 330

SENIOR MEDICAL OFFICER, PRIMARY	2071	115 - LEAVE	6, 93, 980	7, 77, 550	14, 71, 530
HEALTH CENTRE, PANCHHAT		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	6, 93, 980	7, 77, 550	14, 71, 530

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			6, 93, 980	7, 77, 550	14, 71, 530

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, PRIMAY	2071	101 - SUPERANNUAT	3, 06, 444	76, 611	3, 83, 055
COMMISSIONE	GOVERNANCE	HEALTH CENTRE,		ION AND			

RS	REFORMS-CUM-CHIEF	FINMIN0821				
		RETIREMENT				
SECRETER	SECRETARY, PUNJAB,	ALLOWANCES				
IAT						
	CHANDIGARH					
		115-LEAVE	15,69,170	0	15,69,170	
		ENCASHMENT				
		BENEFITS				
		*****	-----			
		TOTAL (MH)	25,69,594	8,54,161	34,23,755	

		TOTAL (DDO)	25,69,594	8,54,161	34,23,755	
	SENIOR MEDICAL OFFICER,PUBLIC	2071	115-LEAVE	5,05,700	0	5,05,700
	HEALTH CENTRE	ENCASHMENT				
		BENEFITS				

		TOTAL (MH)	5,05,700	0	5,05,700	

		TOTAL (DDO)	5,05,700	0	5,05,700	
	SENIOR MEDICAL OFFICER,SENIOR	2071	115-LEAVE	15,97,320	0	15,97,320
	MEDICAL OFFICER, KASSOAHA	ENCASHMENT				
		BENEFITS				

*****	-----	-----	-----
TOTAL(MH)	15,97,320	0	15,97,320

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TOTAL(DDO)	15,97,320	0	15,97,320

SENIOR SUBORDINATE JUDGE, SENIOR	2071	101-SUPERANNUAT	1,60,800	0	1,60,800
SUBORDINATE JUDGE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	9,31,103	4,22,640	13,53,743
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			BENEFITS				

*****	-----	-----	-----
TOTAL(MH)	10,91,903	4,22,640	15,14,543

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TOTAL(DDO)	10,91,903	4,22,640	15,14,543

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	24,25,803	5,07,337	29,33,140
COMMISSIONE	GOVERNANCE	POLICE,FARIDKOT		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

104-GRATUITIES	8,18,194	0	8,18,194
115-LEAVE	1,09,08,348	77,82,656	1,86,91,004
ENCASHMENT			
BENEFITS			

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TOTAL(MH)	1,41,52,345	82,89,993	2,24,42,338

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TOTAL(DDO)	1,41,52,345	82,89,993	2,24,42,338

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	41,30,514	8,95,255	50,25,769
POLICE, FEROSZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,56,47,534	31,86,233	1,88,33,767
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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FINMIN0821						
TOTAL (MH)			1, 97, 78, 048	40, 81, 488	2, 38, 59, 536	

TOTAL (DDO)			1, 97, 78, 048	40, 81, 488	2, 38, 59, 536	
SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	30, 97, 659	8, 96, 213	39, 93, 872	
POLICE, KAPURTHALA		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115- LEAVE	1, 32, 90, 244	17, 41, 830	1, 50, 32, 074	
GOVERNMENT OF PUNJAB					Page	647
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
*****					-----		
			TOTAL(MH)		1, 63, 87, 903	26, 38, 043	1, 90, 25, 946
*****					-----		
			TOTAL (DDO)		1, 63, 87, 903	26, 38, 043	1, 90, 25, 946

FINMIN0821							
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	16,47,869	4,80,282	21,28,151
COMMISSIONE	GOVERNANCE	POLICE, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	1,62,33,183	21,10,700	1,83,43,883
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL (MH)		1,78,81,052	25,90,982	2,04,72,034
			*****	-----			
			TOTAL (DDO)		1,78,81,052	25,90,982	2,04,72,034
		SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	17,07,612	3,50,536	20,58,148
		POLICE, SANGRUR		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	2,15,06,798	8,91,360	2,23,98,158
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL (MH)		2,32,14,410	12,41,896	2,44,56,306

*****				-----		
TOTAL (DDO)				2, 32, 14, 410	12, 41, 896	2, 44, 56, 306

SENIOR SUPRINTENDENT OF POLICE, BARNALA	2071	101-SUPERANNUAT	3, 33, 533	29, 908	3, 63, 441
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	65, 89, 750	5, 44, 510	71, 34, 260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

*****				-----		
TOTAL (MH)				69, 23, 283	5, 74, 418	74, 97, 701

*****				-----		
TOTAL (DDO)				69, 23, 283	5, 74, 418	74, 97, 701

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	115-LEAVE	62, 21, 187	0	62, 21, 187
COMMISSIONE	GOVERNANCE	POLICE, LUDHIANA		ENCASHMENT			

RS REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

FINMIN0821
BENEFITS

*****	-----	-----	-----
TOTAL (MH)	62,21,187	0	62,21,187

*****	-----	-----	-----
TOTAL (DDO)	62,21,187	0	62,21,187

SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	1,06,32,963	25,27,735	1,31,60,698
POLICE,SENIOR SUPRINTENDENT OF		ION AND			
POLICE		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	64,720	0	64,720
		115-LEAVE	17,36,83,870	1,93,11,501	19,29,95,371
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	18,43,81,553	2,18,39,236	20,62,20,789

2235	104-DEPOSIT	1,80,000	0	1,80,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			

FINMIN0821			
FUND			
200-OTHER	41,69,777	19,50,516	61,20,293
PROGRAMMES			
*****	-----	-----	-----
TOTAL (MH)	43,49,777	19,50,516	63,00,293

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			18,87,31,330	2,37,89,752	21,25,21,082

SENIOR SUPRINTENDENT POLICE,MOGA	2071	101-SUPERANNUAT	12,15,774	3,01,904	15,17,678
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	66,028	16,507	82,535

FINMIN0821					
PENSIONS					
115 - LEAVE		1,01,72,958	35,56,093	1,37,29,051	
ENCASHMENT					
BENEFITS					
*****		-----			
TOTAL (MH)		1,58,04,537	58,25,020	2,16,29,557	
*****		-----			
TOTAL (DDO)		20,01,86,090	2,76,64,256	22,78,50,346	
SR. DISTRICT SAVING	2047	103 - PROMOTION	48,439	9,63,021	10,11,460
OFFICER, FARIDKOT		OF SMALL			
		SAVINGS			
*****		-----			
TOTAL (MH)		48,439	9,63,021	10,11,460	
*****		-----			
TOTAL (DDO)		48,439	9,63,021	10,11,460	
SR. DISTRICT SAVINGS	2047	103 - PROMOTION	15,72,417	52,36,920	68,09,337
OFFICER, SMALL SAVINGS, FEROZEPUR		OF SMALL			
		SAVINGS			
*****		-----			

				FINMIN0821			
TOTAL (MH)					15,72,417	52,36,920	68,09,337
*****				-----			
TOTAL (DDO)					15,72,417	52,36,920	68,09,337
GOVERNMENT OF PUNJAB						Page	650
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SR. DISTRICT SAVINGS	2047	103-PROMOTION	1,16,043	26,527	1,42,570
COMMISSIONE	GOVERNANCE	OFFICER, SMALL SAVINGS, GURDASPUR		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----			
TOTAL (MH)					1,16,043	26,527	1,42,570

*****				-----			
TOTAL (DDO)					1,16,043	26,527	1,42,570

SR.DISTRICT SAVINGS	2047	103-PROMOTION	6,10,547	51,27,902	57,38,449		
OFFICER, ROPAR		OF SMALL					
		SAVINGS					

*****	-----	-----	-----
TOTAL (MH)	6,10,547	51,27,902	57,38,449

*****	-----	-----	-----
TOTAL (DDO)	6,10,547	51,27,902	57,38,449

SR.DISTRICT SAVINGS	2047	103-PROMOTION	1,12,28,195	21,20,212	1,33,48,407
OFFICER,SMALL SAVINGS , PATIALA		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
TOTAL (MH)	1,12,28,195	21,20,212	1,33,48,407

*****	-----	-----	-----
TOTAL (DDO)	1,12,28,195	21,20,212	1,33,48,407

SR.DISTRICT SAVINGS	2047	103-PROMOTION	2,77,795	10,00,647	12,78,442
OFFICER,SMALL SAVINGS, SANGRUR		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
TOTAL (MH)	2,77,795	10,00,647	12,78,442

*****	-----	-----	-----
TOTAL (DDO)	2,77,795	10,00,647	12,78,442

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SUB DIVISIONAL	2235	200-OTHER	7,00,000	2,57,500	9,57,500
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MAGISTRATE,ANANDPUR SAHIB, ROPAR		PROGRAMMES			

TOTAL(MH)					7,00,000	2,57,500	9,57,500

TOTAL(DDO)					7,00,000	2,57,500	9,57,500
SUB DIVISIONAL					2071	101-SUPERANNUAT	61,512
MAGISTRATE,BARNALA						ION AND	15,378
						RETIREMENT	76,890
						ALLOWANCES	

TOTAL(MH)					61,512	15,378	76,890

*****			-----		
TOTAL(DDO)			61,512	15,378	76,890

SUB DIVISIONAL MAGISTRATE,SUB	2071	115-LEAVE	43,379	4,06,500	4,49,879
DIVISIONAL MAGISTRATE		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			43,379	4,06,500	4,49,879

*****			-----		
TOTAL(DDO)			43,379	4,06,500	4,49,879

SUB DIVISIONAL MEGISTRATE,SUB	2235	200-OTHER	51,18,000	4,44,000	55,62,000
DIVISIONAL MEGISTRATE		PROGRAMMES			

*****			-----		
TOTAL(MH)			51,18,000	4,44,000	55,62,000

*****			-----		
TOTAL(DDO)			51,18,000	4,44,000	55,62,000

SUD DIVISION MEGISTRATE,SUD	2071	101-SUPERANNUAT	2,51,852	27,661	2,79,513
DIVISION MEGISTRATE(EAST)		ION AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

2,79,513

2,79,513

*****	-----	-----	-----
TOTAL (MH)	2,53,27,858	55,21,820	3,08,49,678

*****	-----	-----	-----
TOTAL (DD0)	2,53,27,858	55,21,820	3,08,49,678

SUPERINTENDENT,ACCOUNT -I BRANCH, 2070	003-TRAINING	60,00,000	20,00,000	80,00,000
PUNJAB CIVIL SECTT.				

106-CIVIL	15,74,367	3,95,623	19,69,990
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DEFENCE

*****	-----	-----	-----
TOTAL (MH)	75,74,367	23,95,623	99,69,990

*****	-----	-----	-----
TOTAL (DD0)	75,74,367	23,95,623	99,69,990

SUPERINTENDENT,ACCOUNTS PUNJAB 2235	200-OTHER	11,538	0	11,538
CIVIL SECTT	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	11,538	0	11,538

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNTS	PUNJAB	3451	090-SECRETARIAT	2,91,96,618	69,18,441	3,61,15,059
COMMISSIONE	GOVERNANCE	CIVIL SECTT						
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							

TOTAL (MH)								3,61,15,059

TOTAL (DDO)								3,61,26,597
	SUPERINTENDENT,ACCOUNTS - 2	2235	104-DEPOSIT		50,000	0		50,000
	BRANCH, PUNJAB SECRETARIAT,		LINKED					
	CHANDIGARH		INSURANCE					
			SCHEME-GOVERNME					
			NT PROVIDENT					
			FUND					
			200-OTHER		89,51,355	29,13,628		1,18,64,983
			PROGRAMMES					

FINMIN0821

TOTAL (MH)	90,01,355	29,13,628	1,19,14,983
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2251	090-SECRETARIAT	11,27,17,589	3,46,43,377	14,73,60,966
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TOTAL (MH)	11,27,17,589	3,46,43,377	14,73,60,966
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TOTAL (DDO)	12,17,18,944	3,75,57,005	15,92,75,949
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SUPERINTENDENT, CENTRAL JAIL	2071	101-SUPERANNUAT	11,45,116	2,91,744	14,36,860
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	94,96,785	0	94,96,785
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ENCASHMENT

BENEFITS

TOTAL (MH)	1,06,41,901	2,91,744	1,09,33,645
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	FINMIN0821 UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)				1,06,41,901	2,91,744	1,09,33,645
COMMISSIONE	GOVERNANCE							
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
		SUPERINTENDENT, SMALL SAVINGS,	2047	103-PROMOTION		16,23,287	4,06,312	20,29,599
		CHANDIGARH		OF SMALL				
				SAVINGS				
		*****			-----	-----	-----	
		TOTAL(MH)				1,22,65,188	6,98,056	1,29,63,244
		*****			-----	-----	-----	
		TOTAL(DDO)				1,22,65,188	6,98,056	1,29,63,244
		SUPERINTENDING ENGINEER, WATER	2235	200-OTHER		68,391	0	68,391
		SUPPLY AND SANITATION CIRCLE,		PROGRAMMES				
		CHANDIGARH,SCO NO44-45 PHASE 2						
		SAS NAGAR						
		*****			-----	-----	-----	
		TOTAL(MH)				68,391	0	68,391

4215	789-SPECIAL	0	82,485	82,485
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----	
TOTAL (MH)		0	82,485	82,485

*****	-----	-----	-----	
TOTAL (DDO)		68,391	82,485	1,50,876

SUPRIDENT, CHILDREN HOME	2235	102-CHILD	4,62,548	2,30,501	6,93,049
		WELFARE			

*****	-----	-----	-----	
TOTAL (MH)		4,62,548	2,30,501	6,93,049

*****	-----	-----	-----	
TOTAL (DDO)		4,62,548	2,30,501	6,93,049

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0821							
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINDENT,INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	2,79,744	0	2,79,744
COMMISSIONE	GOVERNANCE	INSTITUTE		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	8,00,960	0	8,00,960
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL (MH)		10,80,704	0	10,80,704
			*****	-----			
			TOTAL (DDO)		10,80,704	0	10,80,704
		SUPRINDENTING ENGINEER,CENTRAL	2071	115-LEAVE	0	4,51,290	4,51,290
		MECHANICAL CIRCLE I.B. PUNJAB		ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL (MH)		0	4,51,290	4,51,290
			*****	-----			
			TOTAL (DDO)		0	4,51,290	4,51,290

*****				-----			
TOTAL(DDO)				17,13,710	0	17,13,710	
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUAT	3,67,310	99,116	4,66,426
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED	29,154	0	29,154
				VALUE OF			
				PENSIONS			
				115-LEAVE	1,21,58,421	7,03,350	1,28,61,771
				ENCASHMENT			
				BENEFITS			
*****				-----			
TOTAL(MH)				1,25,54,885	8,02,466	1,33,57,351	
*****				-----			
TOTAL(DDO)				1,25,54,885	8,02,466	1,33,57,351	
		SUPRINTENDENT OF POLICE,C.I.D.	2071	115-LEAVE	4,97,984	0	4,97,984
	PATIALA ZONE			ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	4,97,984	0	4,97,984

*****	-----	-----	-----
TOTAL (DDO)	4,97,984	0	4,97,984

SUPRINTENDENT OF	2071	115 - LEAVE	36,28,891	8,72,340	45,01,231
POLICE, COMMANDANT 1ST I.R.B.		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	36,28,891	8,72,340	45,01,231

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			36,28,891	8,72,340	45,01,231

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUAT	7,70,778	0	7,70,778
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			

SECRETERIAT SECRETARY, PUNJAB,		FINMIN0821			
CHANDIGARH		ALLOWANCES			
		115 - LEAVE	23,04,290	0	23,04,290
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	67,03,959	8,72,340	75,76,299
		*****	-----	-----	-----
		TOTAL (DDO)	67,03,959	8,72,340	75,76,299
SUPRINTENDENT, CENTRAL JAIL,	2071	101 - SUPERANNUAT	7,80,740	2,44,622	10,25,362
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115 - LEAVE	28,66,829	0	28,66,829
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	36,47,569	2,44,622	38,92,191
		*****	-----	-----	-----
		TOTAL (DDO)	36,47,569	2,44,622	38,92,191

FINMIN0821							
SUPRINTENDENT, COMMISSIONER		2202	109 - GOVERNMENT	24, 58, 435	5, 52, 003	30, 10, 438	
PATIALA DIVISION			SECONDARY				
			SCHOOLS				
*****				-----	-----	-----	
		TOTAL (MH)		24, 58, 435	5, 52, 003	30, 10, 438	
*****				-----	-----	-----	
TOTAL (DDO)				24, 58, 435	5, 52, 003	30, 10, 438	
SUPRINTENDENT, DISTRICT JAIL,		2071	101 - SUPERANNUAT	2, 02, 588	50, 647	2, 53, 235	
NABHA			ION AND				
GOVERNMENT OF PUNJAB						Page	658
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT, DISTRICT JAIL,	2071	115 - LEAVE	10, 34, 677	0	10, 34, 677
COMMISSIONE	GOVERNANCE	NABHA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINMIN0821					

TOTAL (MH)			12,37,265	50,647	12,87,912

TOTAL (DDO)			12,37,265	50,647	12,87,912
SUPRINTENDENT, JAIL, PUNJAB	2071	101-SUPERANNUAT	4,13,440	1,17,772	5,31,212
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	36,50,917	0	36,50,917
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			40,64,357	1,17,772	41,82,129

TOTAL (DDO)			40,64,357	1,17,772	41,82,129
SUPRINTENDING ENGINEER, CENTRAL	2071	115-LEAVE	4,08,830	0	4,08,830
WORKS CIRCLE, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			4,08,830	0	4,08,830

*****			-----		
TOTAL (DDO)			4,08,830	0	4,08,830

SUPERINTENDING	2071	101-SUPERANNUAT	3,76,252	94,063	4,70,315
ENGINEER, CONSTRUCTION CIRCLE,		ION AND			
PWD B&R BRANCH		RETIREMENT			
		ALLOWANCES			

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			TOTAL (MH)		3,76,252	94,063	4,70,315

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDING	2235	200-OTHER	1,04,189	0	1,04,189
COMMISSIONE	GOVERNANCE	ENGINEER, CONSTRUCTION CIRCLE,		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	PWD B&R BRANCH					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----				
			TOTAL (MH)		4,80,441	94,063	5,74,504

TOTAL(DDO)			4,80,441	94,063	5,74,504

SUPRITENDING	2071	115-LEAVE	10,48,640	0	10,48,640
ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			
B&R, PUNJAB		BENEFITS			

TOTAL(MH)			10,48,640	0	10,48,640

TOTAL(DDO)			10,48,640	0	10,48,640

SUPRITENDING ENGINEER,ELECTRICAL	2071	115-LEAVE	7,79,910	0	7,79,910
CIRCLE (NORTH), PUNJAB		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			7,79,910	0	7,79,910

TOTAL(DDO)			7,79,910	0	7,79,910

TEHSILDAR (ELECTION), TEHSILDAR	2015	102-ELECTORAL	23,99,693	5,34,864	29,34,557
(ELECTION)		OFFICERS			

*****	-----	-----	-----
TOTAL (MH)	23,99,693	5,34,864	29,34,557

*****	-----	-----	-----
TOTAL (DDO)	23,99,693	5,34,864	29,34,557

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR, SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,47,245	56,361	3,03,606
				115-LEAVE ENCASHMENT BENEFITS	17,57,222	0	17,57,222
*****					-----	-----	-----
			TOTAL (MH)		20,04,467	56,361	20,60,828

*****		FINMIN0821	-----		
TOTAL (DDO)			20,04,467	56,361	20,60,828

TEHSILDAR, TEHSILDAR	2071	101-SUPERANNUAT	38,87,926	8,12,161	47,00,087
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	10,65,527	0	10,65,527
		115-LEAVE	1,12,74,300	42,43,540	1,55,17,840
		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL (MH)			1,62,27,753	50,55,701	2,12,83,454

2235	200-OTHER	8,71,000	0	8,71,000
	PROGRAMMES			

*****		-----			
TOTAL (MH)			8,71,000	0	8,71,000

*****		-----			
TOTAL (DDO)			1,70,98,753	50,55,701	2,21,54,454

TEHSILDAR, TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	8,17,072	1,50,261	9,67,333
		ION AND			

FINMIN0821
RETIREMENT

ALLOWANCES

115-LEAVE	6,31,480	0	6,31,480
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ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****	-----				
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR,TEHSILDAR, (EAST)	TOTAL(MH)		14,48,552	1,50,261	15,98,813	
COMMISSIONE	GOVERNANCE							
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							

			*****	-----				
			TOTAL(DDO)		14,48,552	1,50,261	15,98,813	

			TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT	3,13,713	44,292	3,58,005
				ION AND				
				RETIREMENT				
				ALLOWANCES				

FINMIN0821					
		115 - LEAVE	5,65,070	0	5,65,070
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
		TOTAL(MH)	23,27,335	1,94,553	25,21,888
*****			-----	-----	-----
		TOTAL(DDO)	23,27,335	1,94,553	25,21,888
TEHSILDAR, TEHSILDAR, ZIRA	2071	101-SUPERANNUAT	1,46,492	36,623	1,83,115
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115 - LEAVE	5,63,780	8,55,430	14,19,210
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
		TOTAL(MH)	7,10,272	8,92,053	16,02,325
*****			-----	-----	-----
		TOTAL(DDO)	7,10,272	8,92,053	16,02,325
THE CHIEF ARCHITECT, THE CHIEF	2071	115 - LEAVE	8,51,510	0	8,51,510

ARCHITECT DEPARTMENT, PUNJAB

ENCASHMENT

BENEFITS

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		8,51,510	0	8,51,510

FINANCIAL PRINCIPAL SECRETARY, ***** -----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)					8,51,510	0	8,51,510
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THE GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	6,80,936	1,62,474	8,43,410
ROADWAYS,		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	31,38,370	15,04,340	46,42,710
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	46,70,816	16,66,814	63,37,630

*****	-----	-----	-----
TOTAL (DDO)	46,70,816	16,66,814	63,37,630

TREASURY OFFICER, SUB TREASURY	2071	101-SUPERANNUAT	56,91,35,076	4,58,04,815	61,49,39,891
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	5,27,17,357	32,16,229	5,59,33,586
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	14,71,67,269	98,58,987	15,70,26,256
		105-FAMILY	14,32,81,970	1,74,38,254	16,07,20,224
		PENSIONS			
		109-PENSIONS TO	1,27,29,290	9,48,209	1,36,77,499
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	9,99,547	16,921	10,16,468
		LEGISLATORS			

117-GOVERNMENT10,37,12,0902,60,48,49212,97,60,582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

*****	-----	-----	-----
TOTAL (MH)	1,02,97,42,599	10,33,31,907	1,13,30,74,506

*****	-----	-----	-----
TOTAL (DDO)	1,02,97,42,599	10,33,31,907	1,13,30,74,506

FINANCIAL	PRINCIPAL SECRETARY,	UNDER SECRETARY, PUNJAB	2235	200-OTHER	70,00,000	0	70,00,000
COMMISSIONE	GOVERNANCE	GOVERNMENT ACCOUNTS, CHANDIGARH		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	70,00,000	0	70,00,000

*****					-----		
TOTAL (DDO)					70,00,000	0	70,00,000
UNDER SECRETARY, PUNJAB VIDHAN	2071	115 - LEAVE			47,42,360	0	47,42,360
SABHA		ENCASHMENT					
		BENEFITS					
*****					-----		
TOTAL (MH)					47,42,360	0	47,42,360
*****					-----		
TOTAL (DDO)					47,42,360	0	47,42,360
*****					-----		
TOTAL (CCO)					41,13,84,17,540	11,22,46,11,317	52,36,30,28,857
*****					-----		
TOTAL (DEPT)					41,13,84,17,540	11,22,46,11,317	52,36,30,28,857
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2235	200-OTHER	1,04,550	0	1,04,550
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		PROGRAMMES			
*****					-----		
TOTAL (MH)					1,04,550	0	1,04,550

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ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	1,00,000	0	1,00,000
(MH:3451), GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,00,000	0	1,00,000

ASSISTANT DIRECTOR,, FISHERIES,	2235	200-OTHER	25,000	0	25,000
BHATINDA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	25,000	0	25,000

2405	001-DIRECTION	25,12,124	7,36,028	32,48,152
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	25,12,124	7,36,028	32,48,152

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FISHERIES	DIRECTOR AND WARDEN,	TOTAL(DDO)			25,37,124	7,36,028	32,73,152
	FISHERIES, PUNJAB						
		ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	34,58,364	22,41,974	57,00,338
		DIRECTOR, FISHERIES		AND			
				ADMINISTRATION			
*****					-----		
		TOTAL(MH)			59,70,488	29,78,002	89,48,490
*****					-----		
		TOTAL(DDO)			59,95,488	29,78,002	89,73,490
		ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	89,502	0	89,502
		DIRECTOR, FISHERIES, LUDHIANA		PROGRAMMES			
*****					-----		
		TOTAL(MH)			89,502	0	89,502
			2405	001-DIRECTION	32,22,595	10,85,157	43,07,752
				AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	32,22,595	10,85,157	43,07,752

*****	-----	-----	-----
TOTAL (DDO)	33,12,097	10,85,157	43,97,254

ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER	718	0	718
DIRECTOR, FISHERIES, MANSA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	718	0	718

2405	001-DIRECTION	10,99,722	3,57,528	14,57,250
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	10,99,722	3,57,528	14,57,250

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

11,00,440	3,57,528	14,57,968
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8,752	1,00,000	1,08,752
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PROGRAMMES

11,08,474	4,57,528	15,66,002
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56,12,263 13,61,983 69,74,246

AND

ADMINISTRATION

56,12,263 13,61,983 69,74,246

67,21,455 18,19,511 85,40,966

13,67,992 5,58,460 19,26,452

AND

ADMINISTRATION

TOTAL(MH)	FINMIN0821	13,67,992	5,58,460	19,26,452
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TOTAL(DDO)		13,67,992	5,58,460	19,26,452
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ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION	63,63,980	18,15,774	81,79,754
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)		63,63,980	18,15,774	81,79,754
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*****	-----	-----	-----
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TOTAL(DDO)		63,63,980	18,15,774	81,79,754
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ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION	41,31,574	15,51,165	56,82,739
DEPARTMENT		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
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				FINMIN0821					
				TOTAL (MH)		41,31,574	15,51,165	56,82,739	

				TOTAL (DD0)		41,31,574	15,51,165	56,82,739	
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,FISHERIES	2235	200-OTHER	35,057	0	35,057		
	FISHERIES, PUNJAB	DEPARTMENT		PROGRAMMES					

				TOTAL (MH)	35,057	0	35,057		
			2405	001-DIRECTION	58,90,706	15,13,463	74,04,169		
				AND					
				ADMINISTRATION					

				TOTAL (MH)	58,90,706	15,13,463	74,04,169		

				TOTAL (DD0)	59,25,763	15,13,463	74,39,226		
	ASSISTANT DIRECTOR,FISHERIES,	2405	001-DIRECTION	35,95,254	10,42,436	46,37,690			
	FATEHGARH SAHIB		AND						
				ADMINISTRATION					

				FINMIN0821			
TOTAL (MH)				35,95,254	10,42,436	46,37,690	

***** -----

TOTAL (DDO)				35,95,254	10,42,436	46,37,690	
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ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	25,65,371	6,39,401	32,04,772		
FEROZEPUR		AND					
		ADMINISTRATION					

***** -----

TOTAL (MH)				25,65,371	6,39,401	32,04,772	
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***** -----

TOTAL (DDO)				25,65,371	6,39,401	32,04,772	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	26,715	0	26,715
	FISHERIES, PUNJAB	HOSHIARPUR		PROGRAMMES			
***** -----							
TOTAL (MH)				26,715	0	26,715	

	2405	001-DIRECTION	25,30,639	8,25,836	33,56,475
		AND			
		ADMINISTRATION			

	*****	-----	-----	-----	
	TOTAL (MH)		25,30,639	8,25,836	33,56,475

	*****	-----	-----	-----	
	TOTAL (DDO)		25,57,354	8,25,836	33,83,190

ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	20,36,359	3,51,168	23,87,527
JALANDHAR		AND			
		ADMINISTRATION			

	*****	-----	-----	-----	
	TOTAL (MH)		20,36,359	3,51,168	23,87,527

	*****	-----	-----	-----	
	TOTAL (DDO)		20,36,359	3,51,168	23,87,527

ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	14,13,064	5,44,604	19,57,668
MUKATSAR		AND			
		ADMINISTRATION			

	*****	-----	-----	-----	
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FINMIN0821

TOTAL (MH)			14,13,064	5,44,604	19,57,668
*****			-----		
TOTAL (DDO)			14,13,064	5,44,604	19,57,668
ASSISTANT PROJECT	2405	001-DIRECTION	7,90,719	1,96,819	9,87,538
OFFICER, FISHERIES, MOGA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			7,90,719	1,96,819	9,87,538
*****			-----		
GOVERNMENT OF PUNJAB					
Page 669					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			7,90,719	1,96,819	9,87,538
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT PROJECT	2405	001-DIRECTION	17,94,252	6,19,813	24,14,065
	FISHERIES, PUNJAB	OFFICER,FISHRIES DHANDUVA		AND			
				ADMINISTRATION			

		FINMIN0821				
		*****		-----		
TOTAL(MH)			25,84,971	8,16,632	34,01,603	

		*****	-----			
TOTAL(DDO)			25,84,971	8,16,632	34,01,603	

		*****	-----			
TOTAL(CCO)			5,65,03,612	1,77,51,400	7,42,55,012	

		*****	-----			
TOTAL(DEPT)			5,65,03,612	1,77,51,400	7,42,55,012	

FOOD AND	DIRECTOR, FOOD &	ACFA (MISSION DIRECTOR FOOD	2408	103-FOOD	0	2,48,00,000	2,48,00,000
SUPPLIES	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD		PROCESSING			
		PROCESSING, PLOT NO 2, SECTOR					
		28A, CHANDIGARH					

		*****	-----			
TOTAL(MH)			0	2,48,00,000	2,48,00,000	

		*****	-----			
TOTAL(DDO)			0	2,48,00,000	2,48,00,000	

ADMINISTRATIVE OFFICER,FOR	3456	001-DIRECTION	5,54,56,187	1,46,76,789	7,01,32,976	
DIRECTOR FOOD & CIVIL SUPPLIES,		AND				

PUNJAB		FINMIN0821 ADMINISTRATION			
		190-ASSISTANCE	89,94,560	25,90,270	1,15,84,830
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		*****	-----	-----	-----
		TOTAL (MH)	6,44,50,747	1,72,67,059	8,17,17,806
		*****	-----	-----	-----
		TOTAL (DDO)	6,44,50,747	1,72,67,059	8,17,17,806
GOVERNMENT OF PUNJAB					Page 670
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	ASSISTANT CONTROLLER	3456	001-DIRECTION	3,35,09,585	81,72,195	4,16,81,780
SUPPLIES	SUPPLIES, PUNJAB	(F&A),DISTRICT FOOD & SUPPLY		AND			
		CONTROLLER		ADMINISTRATION			
		*****		-----	-----	-----	
		TOTAL (MH)			3,35,09,585	81,72,195	4,16,81,780

FINMIN0821					

TOTAL (DDO)			3,35,09,585	81,72,195	4,16,81,780
CONTROLLER,DISTRICT FOOD AND	3456	001-DIRECTION	2,76,59,467	63,76,377	3,40,35,844
SUPPLIES		AND			
		ADMINISTRATION			

TOTAL (MH)			2,76,59,467	63,76,377	3,40,35,844

TOTAL (DDO)			2,76,59,467	63,76,377	3,40,35,844
CONTROLLER,DISTRICT FOOD AND	2235	200-OTHER	75,837	40,476	1,16,313
SUPPLY CONTROLLER		PROGRAMMES			

TOTAL (MH)			75,837	40,476	1,16,313

TOTAL (DDO)			75,837	40,476	1,16,313
D G & S G,D G & S G ,	3456	001-DIRECTION	1,44,68,647	39,15,362	1,83,84,009
HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1, 44, 68, 647	39, 15, 362	1, 83, 84, 009

*****	-----	-----	-----
TOTAL (DDO)	1, 44, 68, 647	39, 15, 362	1, 83, 84, 009

DIRECTOR FOOD & CIVIL	3456	001-DIRECTION	12, 34, 486	3, 12, 287	15, 46, 773
SUPPLIES, PUNJAB		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	DIRECTOR FOOD & CIVIL	3456	102-CIVIL	3, 73, 00, 000	0	3, 73, 00, 000
SUPPLIES	SUPPLIES, PUNJAB	SUPPLIES, PUNJAB		SUPPLIES SCHEME			

*****	-----	-----	-----
TOTAL (MH)	3, 85, 34, 486	3, 12, 287	3, 88, 46, 773

*****	-----	-----	-----
TOTAL (DDO)	3, 85, 34, 486	3, 12, 287	3, 88, 46, 773

DISTRICT FOOD & SUPPLIES	2235	104-DEPOSIT	10, 000	0	10, 000
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FINMIN0821				
CONTROLLER,DISTRICT FOOD &	LINKED			
SUPPLIES CONTROLLER, FARIDKOT	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	4,79,217	62,951	5,42,168
	PROGRAMMES			

	TOTAL (MH)	4,89,217	62,951	5,52,168
3456	001-DIRECTION	1,77,94,379	47,71,742	2,25,66,121
	AND			
	ADMINISTRATION			

	TOTAL (MH)	1,77,94,379	47,71,742	2,25,66,121

	TOTAL (DDO)	1,82,83,596	48,34,693	2,31,18,289
DISTRICT FOOD & SUPPLIES	2235	200-OTHER	30,545	1,00,000
CONTROLLER, MOGA		PROGRAMMES		

	TOTAL (MH)	30,545	1,00,000	1,30,545

3456	001-DIRECTION	1,63,21,943	41,82,377	2,05,04,320
	AND			
	ADMINISTRATION			

TOTAL (MH)		1,63,21,943	41,82,377	2,05,04,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	*****					
SUPPLIES	SUPPLIES, PUNJAB						

TOTAL (DDO)					1,63,52,488	42,82,377	2,06,34,865
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DISTRICT FOOD & SUPPLIES	2235	200-OTHER	2,44,617	43,385	2,88,002
CONTROLLER, MUKATSAR		PROGRAMMES			

TOTAL (MH)			1,65,66,560	42,25,762	2,07,92,322
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3456	001-DIRECTION	2,84,12,452	66,23,835	3,50,36,287
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		FINMIN0821			
		AND			
		ADMINISTRATION			
		800-OTHER	1,02,343	0	1,02,343
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	2,85,14,795	66,23,835	3,51,38,630
		*****	-----	-----	-----
		TOTAL (DDO)	4,51,11,900	1,09,49,597	5,60,61,497
DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	2,90,70,922	63,65,571	3,54,36,493
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	2,90,70,922	63,65,571	3,54,36,493
		*****	-----	-----	-----
		TOTAL (DDO)	2,90,70,922	63,65,571	3,54,36,493
DISTRICT FOOD & SUPPLY	2235	200-OTHER	1,29,525	1,37,365	2,66,890
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,29,525	1,37,365	2,66,890

FINMIN0821

3456	001-DIRECTION	3,59,47,564	96,20,961	4,55,68,525
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA	TOTAL(MH)		3,59,47,564	96,20,961	4,55,68,525
*****					-----	-----	-----
TOTAL(DDO)					3,60,77,089	97,58,326	4,58,35,415
DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA			2235	104-DEPOSIT LINKED INSURANCE SCHEME -GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER	7,05,264	1,69,525	8,74,789

FINMIN0821
PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		3,66,62,828	97,90,486	4,64,53,314

3456	001-DIRECTION	5,08,64,761	1,32,86,882	6,41,51,643
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		5,08,64,761	1,32,86,882	6,41,51,643

*****		-----	-----	-----
TOTAL (DDO)		8,76,57,114	2,32,14,733	11,08,71,847

DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION	1,29,63,358	31,80,763	1,61,44,121
CONTROLLER, MOHALI		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		1,29,63,358	31,80,763	1,61,44,121

*****		-----	-----	-----
TOTAL (DDO)		1,29,63,358	31,80,763	1,61,44,121

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	51,089	1,38,896	1,89,985
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	TOTAL (MH)	51,089	1,38,896	1,89,985
SUPPLIES	SUPPLIES, PUNJAB				

TOTAL (DDO)	51,089	1,38,896	1,89,985

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	50,800	69,566	1,20,366
CONTROLLER, DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, HOSHIARPUR					

TOTAL(MH)	1,01,889	2,08,462	3,10,351
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TOTAL (DDO)	1,01,889	2,08,462	3,10,351

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	3,09,428	39,850	3,49,278
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, JALANDHAR					
	*****		-----	-----	-----
	TOTAL (MH)		3,09,428	39,850	3,49,278

3456	001-DIRECTION	2,42,69,398	62,50,488	3,05,19,886
	AND			
	ADMINISTRATION			
	*****		-----	-----
	TOTAL (MH)	2,42,69,398	62,50,488	3,05,19,886

*****		-----	-----	-----
TOTAL (DDO)		2,45,78,826	62,90,338	3,08,69,164

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	16,755	13,640	30,395
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, MANSA					
	*****		-----	-----	-----
	TOTAL (MH)		16,755	13,640	30,395

3456	001-DIRECTION	2,11,57,400	51,47,650	2,63,05,050
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL(MH)					2,11,57,400	51,47,650	2,63,05,050

TOTAL(DDO)					2,11,74,155	51,61,290	2,63,35,445
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	4,07,095	3,16,800	7,23,895
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
		SUPPLY CONTROLLER, PATIALA					

TOTAL(MH)					4,07,095	3,16,800	7,23,895
			3456	001-DIRECTION	4,72,88,252	1,17,51,492	5,90,39,744
AND							
ADMINISTRATION							

		FINMIN0821			
	TOTAL(MH)		4,72,88,252	1,17,51,492	5,90,39,744

	TOTAL(DDO)		4,76,95,347	1,20,68,292	5,97,63,639

DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	1,13,40,180	27,94,161	1,41,34,341
CONTROLLER,DISTRICT FOOD AND		AND			
SUPPLY CONTROLLER, ROPAR		ADMINISTRATION			

	TOTAL(MH)		1,13,40,180	27,94,161	1,41,34,341

	TOTAL(DDO)		1,13,40,180	27,94,161	1,41,34,341

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	8,82,323	76,998	9,59,321
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, SANGRUR					

	TOTAL(MH)		8,82,323	76,998	9,59,321

	3456	001-DIRECTION	4,63,82,327	1,15,19,857	5,79,02,184
		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION							

			TOTAL (MH)		4,63,82,327	1,15,19,857	5,79,02,184

			TOTAL (DDO)		4,72,64,650	1,15,96,855	5,88,61,505
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	90,826	18,196	1,09,022
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,FATEHGARH SAHIB		PROGRAMMES			

			TOTAL (MH)		90,826	18,196	1,09,022
			3456	001-DIRECTION	1,62,49,555	45,98,478	2,08,48,033
				AND			
				ADMINISTRATION			

			TOTAL (MH)		1,62,49,555	45,98,478	2,08,48,033

FINMIN0821					
TOTAL(DDO)			1,63,40,381	46,16,674	2,09,57,055

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1,02,000	1,06,442	2,08,442
CONTROLLER, FERQZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,02,000	1,06,442	2,08,442

3456	001-DIRECTION	4,67,38,193	1,11,33,113	5,78,71,306
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,67,38,193	1,11,33,113	5,78,71,306

*****	-----	-----	-----
TOTAL(DDO)	4,68,40,193	1,12,39,555	5,80,79,748

DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	8,01,894	1,66,382	9,68,276
CONTROLLER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2071	115-LEAVE	2,88,615	0	2,88,615
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,KAPURTHALA		ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		10,90,509	1,66,382	12,56,891
			2235	200-OTHER	2,86,089	24,161	3,10,250
				PROGRAMMES			

			TOTAL (MH)		2,86,089	24,161	3,10,250
			3456	001-DIRECTION	1,27,96,373	27,32,462	1,55,28,835
				AND			
				ADMINISTRATION			

			TOTAL (MH)		1,27,96,373	27,32,462	1,55,28,835

			TOTAL (DDO)		1,41,72,971	29,23,005	1,70,95,976
		DISTRICT TREASURY	2235	107-SWATANTRATA	11,96,500	2,54,800	14,51,300

FINMIN0821				
OFFICER,DISTRICT TREASURY		SAINIK SAMMAN		
,JALANDHAR		PENSION SCHEME		
200-OTHER		1,15,290	44,805	1,60,095
PROGRAMMES				
*****		-----		
TOTAL(MH)		13,11,790	2,99,605	16,11,395

TOTAL (DDO)	13,11,790	2,99,605	16,11,395	

DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	93,53,886	25,36,885	1,18,90,771
CONTROLLER, NAWANSAHAR	AND				
ADMINISTRATION					

TOTAL (MH)		93,53,886	25,36,885	1,18,90,771	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0821	93,53,886	25,36,885	1,18,90,771	
TOTAL(DDO)								
FOOD AND	DIRECTOR, FOOD &	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,93,687	0	31,93,687	
SUPPLIES	SUPPLIES, PUNJAB	BORANWAL		SECONDARY				
				SCHOOLS				
				*****	-----			
				TOTAL(MH)	1,25,47,573	25,36,885	1,50,84,458	
				*****	-----			
				TOTAL(DDO)	1,25,47,573	25,36,885	1,50,84,458	
SECRETARY,STATE CONSUMER DISPUTE				2235	200-OTHER	46,813	0	46,813
REDRESSAL COMMISSION PUNJAB					PROGRAMMES			
				*****	-----			
				TOTAL(MH)	46,813	0	46,813	
				3456	800-OTHER	1,04,14,410	27,16,418	1,31,30,828
					EXPENDITURE			
				*****	-----			
				TOTAL(MH)	1,04,14,410	27,16,418	1,31,30,828	
				*****	-----			
				TOTAL(DDO)	1,04,61,223	27,16,418	1,31,77,641	

SUPERINTENDENT GR.II DISTRICT	3456	800-OTHER	38,88,948	7,20,498	46,09,446
CONSUMER REDRESSAL		EXPENDITURE			
FORUM,AMRITSAR					

*****	-----	-----	-----
TOTAL (MH)	38,88,948	7,20,498	46,09,446

*****	-----	-----	-----
TOTAL (DDO)	38,88,948	7,20,498	46,09,446

SUPERINTENDENT GRADE -	3456	800-OTHER	38,32,333	6,65,916	44,98,249
2,DISTRICT CONSUMER DISPUTES		EXPENDITURE			
REDRESSAL FORM, JALANDHAR					

*****	-----	-----	-----
TOTAL (MH)	38,32,333	6,65,916	44,98,249

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	*****			-----	-----	-----
SUPPLIES	SUPPLIES, PUNJAB						

FINMIN0821					
TOTAL (DDO)			38,32,333	6,65,916	44,98,249
SUPERINTENDENT GRADE -	3456	800-OTHER	19,05,241	16,62,192	35,67,433
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, FARIDKOT					
*****			-----		
TOTAL (MH)			57,37,574	23,28,108	80,65,682
*****			-----		
TOTAL (DDO)			57,37,574	23,28,108	80,65,682
SUPERINTENDENT GRADE -	3456	800-OTHER	21,76,599	4,33,982	26,10,581
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, FATEHGARH SAHIB					
*****			-----		
TOTAL (MH)			21,76,599	4,33,982	26,10,581
*****			-----		
TOTAL (DDO)			21,76,599	4,33,982	26,10,581
SUPERINTENDENT GRADE -	3456	800-OTHER	23,06,395	5,03,933	28,10,328
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, HOSHIARPUR					

*****	-----	-----	-----
TOTAL (MH)	23,06,395	5,03,933	28,10,328

*****	-----	-----	-----
TOTAL (DDO)	23,06,395	5,03,933	28,10,328

SUPERINTENDENT GRADE -	3456	800-OTHER	23,41,797	22,77,705	46,19,502
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, KAPURTHALA					

*****	-----	-----	-----
TOTAL (MH)	23,41,797	22,77,705	46,19,502

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			23,41,797	22,77,705	46,19,502

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	800-OTHER	27,40,690	6,76,242	34,16,932
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, LUDHIANA					

*****		-----	-----	-----
TOTAL (MH)		50,82,487	29,53,947	80,36,434

*****		-----	-----	-----
TOTAL (DDO)		50,82,487	29,53,947	80,36,434

SUPERINTENDENT GRADE -	3456	800-OTHER	19,57,337	6,23,256	25,80,593
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, PATIALA					

*****		-----	-----	-----
TOTAL (MH)		19,57,337	6,23,256	25,80,593

*****		-----	-----	-----
TOTAL (DDO)		19,57,337	6,23,256	25,80,593

SUPERINTENDENT GRADE -	2235	200-OTHER	21,100	0	21,100
2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES			
FORM, ROPAR					

*****		-----	-----	-----
TOTAL (MH)		21,100	0	21,100

3456	800-OTHER	17,70,316	4,27,902	21,98,218
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	17, 70, 316	4, 27, 902	21, 98, 218

*****	-----	-----	-----
TOTAL (DDO)	17, 91, 416	4, 27, 902	22, 19, 318

SUPERINTENDENT GRADE -	3456	800-OTHER	26, 92, 415	6, 46, 886	33, 39, 301
2, DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, SANGRUR					

*****	-----	-----	-----
TOTAL (MH)	26, 92, 415	6, 46, 886	33, 39, 301

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
FOOD AND	DIRECTOR, FOOD &	TOTAL (DDO)	26, 92, 415	6, 46, 886	33, 39, 301
SUPPLIES	SUPPLIES, PUNJAB				

SUPERINTENDENT GRADE -	3456	FINMIN0821 800-OTHER	29,74,569	6,10,400	35,84,969
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORUM, FEROZEPUR					

***** -----

TOTAL (MH) 56,66,984 12,57,286 69,24,270

***** -----

TOTAL (DDO) 56,66,984 12,57,286 69,24,270

SUPERINTENDENT GRADE -	3456	800-OTHER	21,66,006	16,26,995	37,93,001
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORUM, GURDASPUR					

***** -----

TOTAL (MH) 21,66,006 16,26,995 37,93,001

***** -----

TOTAL (DDO) 21,66,006 16,26,995 37,93,001

SUPERINTENDENT GRADE	3456	800-OTHER	48,89,984	32,90,493	81,80,477
II,CONTROLLER DISPUTE REDRESAL		EXPENDITURE			
FORUM					

***** -----

TOTAL (MH) 48,89,984 32,90,493 81,80,477

*****				-----
TOTAL(DDO)		48,89,984	32,90,493	81,80,477

SUPERINTENDENT GRADE II,DISTRICT 2235	200-OTHER	15,192	0	15,192
CONSUMER REDESSAL FORUM	PROGRAMMES			

*****				-----
TOTAL(MH)		15,192	0	15,192

3456	800-OTHER	27,01,466	5,73,616	32,75,082
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE							

*****				-----
TOTAL(MH)		27,01,466	5,73,616	32,75,082

*****				-----
TOTAL(DDO)		27,16,658	5,73,616	32,90,274

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE-2,DISTRICT	3456	800-OTHER	46,23,458	7,10,138	53,33,596
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FINMIN0821				
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDRESSAL FORM, MANSA	EXPENDITURE	
		*****	-----	-----
		TOTAL (MH)	46,23,458	7,10,13853,33,596
		*****	-----	-----
		TOTAL (DDO)	46,23,458	7,10,13853,33,596
		SUPERINTENDENT, DISTRICT CONSUMER 3456	800-OTHER	19,07,42524,89,55743,96,982
		DISPUTE REDRESSAL FORUM MUKATSAR	EXPENDITURE	
		*****	-----	-----
		TOTAL (MH)	19,07,425	24,89,55743,96,982
		*****	-----	-----
		TOTAL (DDO)	19,07,425	24,89,55743,96,982
		SUPERINTENDENT, DISTRICT CONSUMER 3456	800-OTHER	32,36,7107,89,59440,26,304
		DISPUTES FORM MOHALI	EXPENDITURE	
		*****	-----	-----
		TOTAL (MH)	32,36,710	7,89,59440,26,304
		*****	-----	-----
		TOTAL (DDO)	32,36,710	7,89,59440,26,304

SUPERINTENDENT, DISTRICT CONSUMER	3456	800-OTHER	30,84,562	7,41,298	38,25,860
DISPUTES REDRESSAL FORUM MOGA		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	30,84,562	7,41,298	38,25,860

*****	-----	-----	-----
TOTAL (DDO)	30,84,562	7,41,298	38,25,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	SUPRINTENDENT, DISTT. CONSUMER	3456	800-OTHER	22,14,771	17,86,035	40,00,806
SUPPLIES	SUPPLIES, PUNJAB	DISPUTE REDRESSAL FORUM		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	22,14,771	17,86,035	40,00,806

*****	-----	-----	-----
TOTAL (DDO)	22,14,771	17,86,035	40,00,806

				FINMIN0821			
TOTAL (CCO)					67,90,62,151	19,31,37,291	87,21,99,442
*****					-----	-----	-----
TOTAL (DEPT)					67,90,62,151	19,31,37,291	87,21,99,442

FORESTS	PRINCIPAL CHIEF	ASSISTANT CONTROLLER,CHANDIGARH	2235	200-OTHER	10,800	0	10,800
	CONSERVATOR OF FORESTS,			PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	10,800	0	10,800

*****	-----	-----	-----
TOTAL (DDO)	10,800	0	10,800

C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION	29,83,772	6,77,511	36,61,283
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	29,83,772	6,77,511	36,61,283

*****	-----	-----	-----
TOTAL (DDO)	29,83,772	6,77,511	36,61,283

FINMIN0821						
CHIEF CONSERVATOR OF FOREST	2406	001-DIRECTION	1,27,87,557	21,81,817	1,49,69,374	
(CAC),PCCF, PUNJAB		AND				
		ADMINISTRATION				
*****			-----			
TOTAL(MH)			1,27,87,557	21,81,817	1,49,69,374	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	*****	-----				
	CONSERVATOR OF FORESTS,						
	PUNJAB						
		TOTAL(DDO)			1,27,87,557	21,81,817	1,49,69,374

CONSERVATOR OF FOREST	2406	001-DIRECTION	2,67,01,183	3,83,181	2,70,84,364	
(EXTENSION),SAS NAGAR		AND				
		ADMINISTRATION				
*****			-----			
TOTAL(MH)			3,94,88,740	25,64,998	4,20,53,738	

*****		FINMIN0821	-----		
TOTAL(DDO)			3,94,88,740	25,64,998	4,20,53,738

CONSERVATOR OF FOREST, BIST	2235	200-OTHER	36,719	0	36,719
CIRCLE, JALANDHAR		PROGRAMMES			

*****		-----			
TOTAL(MH)			36,719	0	36,719

2406	001-DIRECTION	45,46,640	9,82,062	55,28,702
	AND			
	ADMINISTRATION			

*****		-----			
TOTAL(MH)			45,46,640	9,82,062	55,28,702

*****		-----			
TOTAL(DDO)			45,83,359	9,82,062	55,65,421

CONSERVATOR OF FOREST, RESEARCH	2406	001-DIRECTION	77,30,371	22,89,236	1,00,19,607
CIRCLE,SFRI, LAADOWAL, LUDHIANA		AND			
		ADMINISTRATION			

*****		-----			
TOTAL(MH)			77,30,371	22,89,236	1,00,19,607

*****				FINMIN0821	-----		
TOTAL (DDO)					77,30,371	22,89,236	1,00,19,607

CONSERVATOR OF FOREST, FEROZEPUR	2406	001-DIRECTION		42,89,120	10,79,060	53,68,180
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
CIRCLE			AND				
			ADMINISTRATION				

*****				-----			
TOTAL (MH)					42,89,120	10,79,060	53,68,180

*****				-----			
TOTAL (DDO)					42,89,120	10,79,060	53,68,180

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, NORTH	2406	001-DIRECTION	27,41,458	8,15,219	35,56,677
	CONSERVATOR OF FORESTS,	CIRCLE		AND			
	PUNJAB			ADMINISTRATION			

*****				-----			
TOTAL (MH)					27,41,458	8,15,219	35,56,677

FINMIN0821					

TOTAL (DDO)			27,41,458	8,15,219	35,56,677
CONSERVATOR OF FOREST,SHIVALIK	2406	001-DIRECTION	23,93,188	6,24,667	30,17,855
CIRCLE		AND			
		ADMINISTRATION			
		103-STATE	96,31,49,000	0	96,31,49,000
		COMPENSATORY			
		AFFORESTATION			
		(SCA)			

TOTAL (MH)			96,55,42,188	6,24,667	96,61,66,855

TOTAL (DDO)			96,55,42,188	6,24,667	96,61,66,855
CONSERVTOR OF FOREST,PARKS AND	2235	200-OTHER	2,34,874	2,72,090	5,06,964
PROTECTED AREA		PROGRAMMES			

TOTAL (MH)			2,34,874	2,72,090	5,06,964

TOTAL (DDO)			2,34,874	2,72,090	5,06,964

DISTRICT FOREST OFFICER,BHATINDA 2235 200-OTHER 4,28,625 5,824 4,34,449

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

***** -----

TOTAL(MH) 4,28,625 5,824 4,34,449

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,BHATINDA 2406	001-DIRECTION	1,67,82,294	42,22,438	2,10,04,732
	CONSERVATOR OF FORESTS,		AND			
	PUNJAB		ADMINISTRATION			

102-SOCIAL AND 0 1,87,282 1,87,282

FARM FORESTRY

111-ZOOLOGICAL 3,92,494 5,82,823 9,75,317

PARK

***** -----

TOTAL(MH) 1,71,74,788 49,92,543 2,21,67,331

***** -----

TOTAL(DDO) 1,76,03,413 49,98,367 2,26,01,780

DISTRICT FOREST	2235	200-OTHER	1,94,734	0	1,94,734
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OFFICER, FEROZEPUR		PROGRAMMES			
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TOTAL (MH)		1,94,734	0	1,94,734
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2406	001-DIRECTION	1,92,96,512	50,91,376	2,43,87,888
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)		1,92,96,512	50,91,376	2,43,87,888
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TOTAL (DDO)		1,94,91,246	50,91,376	2,45,82,622
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DISTRICT FOREST	2235	200-OTHER	1,69,287	0	1,69,287
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OFFICER, GURDASPUR		PROGRAMMES			
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TOTAL (MH)		1,69,287	0	1,69,287
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2406	001-DIRECTION	2,01,57,362	67,74,785	2,69,32,147
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2406	102-SOCIAL AND	0	19,000	19,000
	CONSERVATOR OF FORESTS,	OFFICER,GURDASPUR		FARM FORESTRY			
PUNJAB							

TOTAL (MH)					2,01,57,362	67,93,785	2,69,51,147

TOTAL (DDO)					2,03,26,649	67,93,785	2,71,20,434
		DISTRICT FOREST	2406	001-DIRECTION	38,59,569	31,93,306	70,52,875
		OFFICER, JALANDHAR		AND			
				ADMINISTRATION			

TOTAL (MH)					38,59,569	31,93,306	70,52,875

TOTAL (DDO)					38,59,569	31,93,306	70,52,875

DISTRICT FOREST OFFICER, LUDHIANA 2235	200-OTHER	2,64,973	28,974	2,93,947
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PROGRAMMES

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TOTAL (MH)	2,64,973	28,974	2,93,947
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2406	001-DIRECTION	2,45,82,453	56,98,038	3,02,80,491
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)	2,45,82,453	56,98,038	3,02,80,491
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TOTAL (DDO)	2,48,47,426	57,27,012	3,05,74,438
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DISTRICT FOREST OFFICER, MANSA 2235	200-OTHER	11,224	1,27,944	1,39,168
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PROGRAMMES

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TOTAL (MH)	11,224	1,27,944	1,39,168
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FINMIN0821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,MANSA	2406	001-DIRECTION AND ADMINISTRATION	55,59,181	24,65,736	80,24,917
				102-SOCIAL AND FARM FORESTRY	0	1,650	1,650

			TOTAL (MH)		55,59,181	24,67,386	80,26,567

		TOTAL (DDO)			55,70,405	25,95,330	81,65,735
		DISTRICT FOREST OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	62,997	18,026	81,023

			TOTAL (MH)		62,997	18,026	81,023
			2406	001-DIRECTION AND ADMINISTRATION	2,33,95,752	47,11,189	2,81,06,941

FINMIN0821			
TOTAL (MH)	2,33,95,752	47,11,189	2,81,06,941

TOTAL (DDO)	2,34,58,749	47,29,215	2,81,87,964

DISTRICT FOREST OFFICER, ROPAR	2406	001-DIRECTION	31,71,584	5,31,589	37,03,173
		AND			
		ADMINISTRATION			
		111-ZOOLOGICAL	15,55,515	0	15,55,515
		PARK			

TOTAL (MH)	47,27,099	5,31,589	52,58,688

TOTAL (DDO)	47,27,099	5,31,589	52,58,688

DIVISIONAL FOREST OFFICER, IWDP, 2406	001-DIRECTION	1,48,69,345	15,67,299	1,64,36,644
PATHANKOT	AND			
	ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL	FOREST OFFICER, IWDP, 2406	111-ZOOLOGICAL	6,20,719	1,32,870	7,53,589
	CONSERVATOR OF FORESTS,	PATHANKOT		PARK			
	PUNJAB						

*****	-----		
TOTAL (MH)		1,54,90,064	17,00,169
			1,71,90,233

*****	-----		
TOTAL (DD0)		1,54,90,064	17,00,169
			1,71,90,233

DIVISIONAL FOREST (WILD	2406	001-DIRECTION	73,22,551	18,49,170	91,71,721
LIFE),DIVISIONAL FOREST (WILD		AND			
LIFE), FEROZEPUR		ADMINISTRATION			
		111-ZOOLOGICAL	9,32,480	82,047	10,14,527
		PARK			

*****	-----		
TOTAL (MH)		82,55,031	19,31,217
			1,01,86,248

*****	-----		
TOTAL (DD0)		82,55,031	19,31,217
			1,01,86,248

DIVISIONAL FOREST (WILD	2235	200-OTHER	42,272	0	42,272
LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES			

LIFE), ROPAR

*****				-----			
TOTAL(MH)		42,272		0		42,272	

2406	001-DIRECTION	2,40,18,655	70,97,811	3,11,16,466
AND				
ADMINISTRATION				
111-ZOOLOGICAL		0	1,28,869	1,28,869
PARK				

*****				-----			
TOTAL(MH)		2,40,18,655		72,26,680		3,12,45,335	

*****				-----			
TOTAL(DDO)		2,40,60,927		72,26,680		3,12,87,607	

DIVISIONAL FOREST (WILD	2406	001-DIRECTION	60,34,856	17,49,147	77,84,003
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LIFE),DIVISIONAL FOREST (WILD				AND			

		LIFE), HOSHIARPUR		FINMIN0821 ADMINISTRATION			
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	111-ZOOLOGICAL	3,20,490	7,14,565	10,35,055
	CONSERVATOR OF FORESTS,	LIFE), DIVISIONAL FOREST (WILD		PARK			
	PUNJAB	LIFE), HOSHIARPUR					
				*****	-----	-----	-----
			TOTAL (MH)		63,55,346	24,63,712	88,19,058
				*****	-----	-----	-----
			TOTAL (DDO)		63,55,346	24,63,712	88,19,058
				*****	-----	-----	-----
		DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	54,48,658	14,87,084	69,35,742
		(EXTENSION), BHATINDA		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
			TOTAL (MH)		54,48,658	14,87,084	69,35,742
				*****	-----	-----	-----
			TOTAL (DDO)		54,48,658	14,87,084	69,35,742
				*****	-----	-----	-----
		DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	45,64,536	14,33,389	59,97,925
		(EXTENSION), PATIALA		AND			
				ADMINISTRATION			
				*****	-----	-----	-----

TOTAL(MH)	FINMIN0821	45,64,536	14,33,389	59,97,925
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*****		-----		
TOTAL(DDO)		45,64,536	14,33,389	59,97,925

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	96,16,062	11,06,177	1,07,22,239
(EXTENSION), PHILLAUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		96,16,062	11,06,177	1,07,22,239

*****		-----		
TOTAL(DDO)		96,16,062	11,06,177	1,07,22,239

DIVISIONAL FOREST OFFICER (WILD	2406	001-DIRECTION	73,79,182	16,21,682	90,00,864
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		LIFE), PHILLAUR		AND			
				ADMINISTRATION			
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER (WILD	2406	111-ZOOLOGICAL	16,30,345	0	16,30,345

FINMIN0821

CONSERVATOR OF FORESTS, LIFE),PHILLAUR

PARK

PUNJAB

*****	-----			
TOTAL (MH)		90,09,527	16,21,682	1,06,31,209

*****	-----			
TOTAL (DDO)		90,09,527	16,21,682	1,06,31,209

DIVISIONAL FOREST OFFICER	2235	200-OTHER	1,32,212	4,20,197	5,52,409
MOHALI,SAS NAGAR FOREST DIVISION		PROGRAMMES			
MOHALI					

*****	-----			
TOTAL (MH)		1,32,212	4,20,197	5,52,409

2406	001-DIRECTION	7,62,38,086	2,63,73,197	10,26,11,283
	AND			
	ADMINISTRATION			
	102-SOCIAL AND	0	48,400	48,400
	FARM FORESTRY			
	111-ZOOLOGICAL	69,47,553	0	69,47,553
	PARK			

*****	-----			
TOTAL (MH)		8,31,85,639	2,64,21,597	10,96,07,236

*****				-----	-----	-----
TOTAL(DDO)				8,33,17,851	2,68,41,794	11,01,59,645
DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA				1,40,35,230	31,97,863	1,72,33,093
2406 001-DIRECTION AND ADMINISTRATION						
111-ZOOLOGICAL PARK				38,46,192	2,00,000	40,46,192
*****				-----	-----	-----
TOTAL(MH)				1,78,81,422	33,97,863	2,12,79,285

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****				-----			
FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)			1,78,81,422	33,97,863	2,12,79,285
	CONSERVATOR OF FORESTS,						
	PUNJAB						

FINMIN0821					
DIVISIONAL FOREST	2235	200-OTHER	0	1,00,000	1,00,000
OFFICER, (BOARD) FER0ZEPUR		PROGRAMMES			

	TOTAL (MH)		1,78,81,422	34,97,863	2,13,79,285

	TOTAL (DDO)		1,78,81,422	34,97,863	2,13,79,285
DIVISIONAL FOREST OFFICER, D.F.O. 2406		001-DIRECTION	0	75,46,561	75,46,561
		AND			
		ADMINISTRATION			

	TOTAL (MH)		0	75,46,561	75,46,561

	TOTAL (DDO)		0	75,46,561	75,46,561
DIVISIONAL FOREST OFFICER, DASUYA 2235		200-OTHER	0	1,31,984	1,31,984
		PROGRAMMES			

	TOTAL (MH)		0	1,31,984	1,31,984
	2406	001-DIRECTION	1,60,46,779	48,58,354	2,09,05,133

FINMIN0821

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	1, 60, 46, 779	48, 58, 354	2, 09, 05, 133

*****	-----	-----	-----
TOTAL (DDO)	1, 60, 46, 779	49, 90, 338	2, 10, 37, 117

DIVISIONAL FOREST	2235	200-OTHER	2, 33, 884	65, 945	2, 99, 829
OFFICER, DIVISIONAL FOREST		PROGRAMMES			
OFFICER					

GOVERNMENT OF PUNJAB Page 693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (MH)	2, 33, 884	65, 945	2, 99, 829

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	1, 42, 21, 686	34, 64, 156	1, 76, 85, 842
	CONSERVATOR OF FORESTS,	OFFICER, DIVISIONAL FOREST		AND			
	PUNJAB	OFFICER		ADMINISTRATION			

DIVISIONAL FOREST	2235	FINMIN0821 200-OTHER	5,000	0	5,000
OFFICER, DIVISIONAL FOREST		PROGRAMMES			
OFFICER, NAWANSHAHR AT					
GARHSHANKAR					

*****	-----	-----	-----
TOTAL (MH)	5,000	0	5,000

2406	001-DIRECTION	1,41,81,957	40,44,985	1,82,26,942
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	1,41,81,957	40,44,985	1,82,26,942

*****	-----	-----	-----
TOTAL (DDO)	1,41,86,957	40,44,985	1,82,31,942

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	1,73,73,571	46,15,560	2,19,89,131
	CONSERVATOR OF FORESTS,	OFFICER, HOSHIARPUR		AND			
	PUNJAB			ADMINISTRATION			

*****		-----		
TOTAL (MH)		1, 73, 73, 571	46, 15, 560	2, 19, 89, 131

*****		-----		
TOTAL (DDO)		1, 73, 73, 571	46, 15, 560	2, 19, 89, 131

DIVISIONAL FOREST	2235	200-OTHER	0	32, 806	32, 806
OFFICER, JALANDHAR FOREST		PROGRAMMES			
DIVISION					

*****		-----		
TOTAL (MH)		0	32, 806	32, 806

2406	001-DIRECTION	29, 52, 015	0	29, 52, 015
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		29, 52, 015	0	29, 52, 015

*****		-----		
TOTAL (DDO)		29, 52, 015	32, 806	29, 84, 821

DIVISIONAL FOREST	2235	200-OTHER	1, 22, 587	0	1, 22, 587
OFFICER, MUKTSAR FOREST DIVISION		PROGRAMMES			

*****				-----			
TOTAL (MH)		1, 22, 587		0		1, 22, 587	

2406	001-DIRECTION	1, 79, 81, 297	42, 99, 433	2, 22, 80, 730
AND				
ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	102-SOCIAL AND	0	1, 43, 405	1, 43, 405
	CONSERVATOR OF FORESTS,	OFFICER, MUKTSAR FOREST DIVISION		FARM FORESTRY			
	PUNJAB						

*****				-----			
TOTAL (MH)		1, 79, 81, 297		44, 42, 838		2, 24, 24, 135	

*****				-----			
TOTAL (DDO)		1, 81, 03, 884		44, 42, 838		2, 25, 46, 722	

DIVISIONAL FOREST	2235	200-OTHER	4, 000	0	4, 000
OFFICER, TRAINING DIVISION		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,000	0	4,000

2406	001-DIRECTION	13,47,320	4,30,379	17,77,699
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	13,47,320	4,30,379	17,77,699

*****	-----	-----	-----
TOTAL (DDO)	13,51,320	4,30,379	17,81,699

DIVISIONAL FOREST	2235	200-OTHER	1,73,892	67,478	2,41,370
OFFICER, AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,73,892	67,478	2,41,370

2406	001-DIRECTION	3,21,83,621	4,18,206	3,26,01,827
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,21,83,621	4,18,206	3,26,01,827

*****				-----		
TOTAL(DDO)				3,23,57,513	4,85,684	3,28,43,197

SUB DIVISIONAL	2235	200-OTHER	80,000	20,000	1,00,000
MAGISTRATE, FEROZEPUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				80,000	20,000	1,00,000

FORESTS	PRINCIPAL CHIEF	SUB DIVISIONAL	2406	112-PUBLIC	1,92,080	45,687	2,37,767
	CONSERVATOR OF FORESTS,	MAGISTRATE, FEROZEPUR		GARDENS			
	PUNJAB						

*****				-----		
TOTAL (MH)				1,92,080	45,687	2,37,767

*****				-----		
TOTAL(DDO)				2,72,080	65,687	3,37,767

*****				FINMIN0821	-----		
TOTAL (CCO)					1, 45, 34, 22, 980	12, 29, 15, 222	1, 57, 63, 38, 202

*****					-----		
TOTAL (DEPT)					1, 45, 34, 22, 980	12, 29, 15, 222	1, 57, 63, 38, 202

GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C., MUKATSAR	2053	093-DISTRICT	1, 95, 41, 981	45, 72, 365	2, 41, 14, 346
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					1, 95, 41, 981	45, 72, 365	2, 41, 14, 346

*****					-----		
TOTAL (DDO)					1, 95, 41, 981	45, 72, 365	2, 41, 14, 346

	A.C. (G) FOR DEPUTY	2053	093-DISTRICT	1, 89, 54, 354	48, 13, 163	2, 37, 67, 517
	COMMISSIONER, PUNJAB, MOGA		ESTABLISHMENTS			

*****					-----		
TOTAL (MH)					1, 89, 54, 354	48, 13, 163	2, 37, 67, 517

*****					-----		
TOTAL (DDO)					1, 89, 54, 354	48, 13, 163	2, 37, 67, 517

A.C.(G) FOR D C,ROPAR2011101-LEGISLATIVE1,99,35,00093,15,0002,92,50,000

ASSEMBLY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
GENERAL	CHIEF SECRETARY,		TOTAL (MH)		1,99,35,000	93,15,000	2,92,50,000
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

2053093-DISTRICT1,61,54,88844,81,5792,06,36,467

ESTABLISHMENTS

TOTAL (MH)3,60,89,8881,37,96,5794,98,86,467

TOTAL (DDO)3,60,89,8881,37,96,5794,98,86,467

A.C.(G) FOR D.C.,SANGRUR2053093-DISTRICT1,68,04,55580,80,9572,48,85,512

FINMIN0821

ESTABLISHMENTS

*****	-----	-----	-----
TOTAL (MH)	1,68,04,555	80,80,957	2,48,85,512

*****	-----	-----	-----
TOTAL (DDO)	1,68,04,555	80,80,957	2,48,85,512

A.C.(G) FOR	2053	093-DISTRICT	10,72,555	2,12,208	12,84,763
D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
D.C.JALLANDHAR					

*****	-----	-----	-----
TOTAL (MH)	10,72,555	2,12,208	12,84,763

*****	-----	-----	-----
TOTAL (DDO)	10,72,555	2,12,208	12,84,763

AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	1,19,28,505	28,52,584	1,47,81,089
NAWANSHAHR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	1,19,28,505	28,52,584	1,47,81,089

*****	-----	-----	-----
TOTAL (DDO)	1,19,28,505	28,52,584	1,47,81,089

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	AC FOR DEPUTY COMMISSIONER, TARAN 2053		093-DISTRICT	1,67,19,579	38,12,448	2,05,32,027
ADMINISTRAT	DEPARTMENT OF GENERAL	TARAN		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****	-----			
			TOTAL (MH)		2,86,48,084	66,65,032	3,53,13,116
			*****	-----			
			TOTAL (DDO)		2,86,48,084	66,65,032	3,53,13,116
		ADDITIONAL DEPUTY	2235	200-OTHER	3,05,973	3,816	3,09,789
		COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES			
		COMMISSIONER (DEVELOPMENT),					
		JALANDHAR					
			*****	-----			
			TOTAL (MH)		3,05,973	3,816	3,09,789

FINMIN0821					

TOTAL(DDO)			3,05,973	3,816	3,09,789
ADDITIONAL DEPUTY	2235	104-DEPOSIT	10,000	0	10,000
COMMISSIONER, JALANDHAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,47,761	4,14,847	6,62,608
		PROGRAMMES			

TOTAL(MH)			2,57,761	4,14,847	6,72,608

TOTAL(DDO)			2,57,761	4,14,847	6,72,608
ASSISTANT COMMISSIONER (G) FOR	2053	093-DISTRICT	3,36,80,735	91,03,511	4,27,84,246
DEPUTY COMMISSIONER,, FEROZEPUR		ESTABLISHMENTS			

TOTAL(MH)			3,36,80,735	91,03,511	4,27,84,246
GOVERNMENT OF PUNJAB			Page 699		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (G) FOR	2235	200-OTHER	1,15,656	0	1,15,656	
ADMINISTRAT	DEPARTMENT OF GENERAL	DEPUTY COMMISSIONER,, FEROZEPUR		PROGRAMMES				
ION	ADMINISTRATION,							
	CHANDIGARH							
			*****	-----				
			TOTAL (MH)		1,15,656	0	1,15,656	

			TOTAL (DDO)		3,37,96,391	91,03,511	4,28,99,902	
			ASSISTANT COMMISSIONER	2053	093-DISTRICT	2,64,41,401	81,97,686	3,46,39,087
			(G), GURDASPUR		ESTABLISHMENTS			
			*****	-----				
			TOTAL (MH)		2,64,41,401	81,97,686	3,46,39,087	
			2235	200-OTHER	0	22,239	22,239	
				PROGRAMMES				
			*****	-----				
			TOTAL (MH)		0	22,239	22,239	

*****			-----		
TOTAL(DDO)			2,64,41,401	82,19,925	3,46,61,326

ASSISTANT COMMISSIONER	2053	093-DISTRICT	1,80,81,621	46,62,094	2,27,43,715
(G),LUDHIANA		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			1,80,81,621	46,62,094	2,27,43,715

*****			-----		
TOTAL(DDO)			1,80,81,621	46,62,094	2,27,43,715

ASSISTANT COMMISSIONER (GENERAL) 2053		093-DISTRICT	2,02,34,291	48,36,334	2,50,70,625
FOR DEPUTY		ESTABLISHMENTS			
COMMISSIONER,,FATEHGARH SAHIB					

*****			-----		
TOTAL(MH)			2,02,34,291	48,36,334	2,50,70,625

*****			-----		
TOTAL(DDO)			2,02,34,291	48,36,334	2,50,70,625

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (GENERAL)	2053	093-DISTRICT	2,95,13,075	83,86,731	3,78,99,806
ADMINISTRAT	DEPARTMENT OF GENERAL	FOR DEPUTY COMMISSIONER,PATIALA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----		
TOTAL (MH)					2,95,13,075	83,86,731	3,78,99,806
			2235	200-OTHER	3,65,475	0	3,65,475
				PROGRAMMES			
*****					-----		
TOTAL (MH)					3,65,475	0	3,65,475
*****					-----		
TOTAL (DDO)					2,98,78,550	83,86,731	3,82,65,281
ASSISTANT COMMISSIONER FOR			2053	093-DISTRICT	1,92,10,505	37,05,615	2,29,16,120
DEPUTY COMMISSIONER, KAPURTHALA				ESTABLISHMENTS			
*****					-----		
TOTAL (MH)					1,92,10,505	37,05,615	2,29,16,120

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

*****	-----			
TOTAL (MH)		0	10,000	10,000

*****	-----			
TOTAL (DDO)		1,92,10,505	37,15,615	2,29,26,120

ASSISTANT COMMISSIONER,	2053	093-DISTRICT	2,06,02,960	51,51,666	2,57,54,626
(G),MANSA		ESTABLISHMENTS			

*****	-----			
TOTAL (MH)		2,06,02,960	51,51,666	2,57,54,626

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							
TOTAL (DDO)					2,06,02,960	51,51,666	2,57,54,626
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,,	2053	093-DISTRICT	1,76,61,704	48,10,361	2,24,72,065
ADMINISTRAT	DEPARTMENT OF GENERAL	BHATINDA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----	-----	-----
TOTAL (MH)					3,82,64,664	99,62,027	4,82,26,691
*****					-----	-----	-----
TOTAL (DDO)					3,82,64,664	99,62,027	4,82,26,691
ASSISTANT COMMISSIONER,A.C. FOR					2053	093-DISTRICT	1,90,67,150
DEPUTY COMMISIONER,						ESTABLISHMENTS	46,24,252
							2,36,91,402
*****					-----	-----	-----
TOTAL (MH)					1,90,67,150	46,24,252	2,36,91,402
*****					-----	-----	-----
TOTAL (DDO)					1,90,67,150	46,24,252	2,36,91,402
ASSISTANT COMMISSIONER,ASSISTANT					2053	093-DISTRICT	1,98,46,678
COMMISSIONER(GENERAL)						ESTABLISHMENTS	49,82,575
							2,48,29,253
*****					-----	-----	-----

FINMIN0821						
TOTAL (MH)			1,98,46,678	49,82,575	2,48,29,253	

TOTAL (DDO)			1,98,46,678	49,82,575	2,48,29,253	
ASSISTANT COMMISSIONER, FARIDKOT	2053	093-DISTRICT	16,30,225	3,65,711	19,95,936	
ESTABLISHMENTS						

TOTAL (MH)			16,30,225	3,65,711	19,95,936	

TOTAL (DDO)			16,30,225	3,65,711	19,95,936	
ASSTT. CONTROLLER	2052	092-OTHER	1,04,42,128	13,39,775	1,17,81,903	
(F&A),DEPARTMENT OF INFORMATION		OFFICES				
TECHNOLOGY, PUNJAB, CHANDIGARH						
GOVERNMENT OF PUNJAB					Page	702
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			FINMIN0821			
		TOTAL(MH)		1,04,42,128	13,39,775	1,17,81,903

*****	-----	-----	-----	
TOTAL(DDO)		1,04,42,128	13,39,775	1,17,81,903

GENERAL	CHIEF SECRETARY,	ASSTT.COMMISSIONER (GENERAL) FOR 2053	093-DISTRICT	1,57,56,996	41,32,711	1,98,89,707
ADMINISTRAT	DEPARTMENT OF GENERAL	DEPUTY COMMISIONER,FARIDKOT	ESTABLISHMENTS			
ION	ADMINISTRATION,					
	CHANDIGARH					

*****	-----	-----	-----	
TOTAL(MH)		1,57,56,996	41,32,711	1,98,89,707

2235	200-OTHER	0	88,016	88,016
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		0	88,016	88,016

*****	-----	-----	-----	
TOTAL(DDO)		1,57,56,996	42,20,727	1,99,77,723

CHEIF EXECUTIVE	OFFICER,ZILA	2235	200-OTHER	0	82,000	82,000
PARISHAD			PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	FINMIN0821	0	82,000	82,000
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*****		-----		
TOTAL(DDO)		0	82,000	82,000

CHIEF EXECUTIVE OFFICER,CHIEF	2235	200-OTHER	0	9,792	9,792
EXECUTIVE OFFICER, ZILA		PROGRAMMES			
PARISHAD, MANSA					

*****		-----		
TOTAL(MH)		0	9,792	9,792

*****		-----		
TOTAL(DDO)		0	9,792	9,792

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	COLLECTOR, SPL.LAND	2053	093-DISTRICT	19,00,545	4,42,954	23,43,499
ADMINISTRAT	DEPARTMENT OF GENERAL	ACQ, JALANDHAR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

FINMIN0821					

TOTAL (MH)			19,00,545	4,42,954	23,43,499

TOTAL (DDO)			19,00,545	4,42,954	23,43,499
COLLECTOR, SUB DIVISION, DERABASSI	2030	102-EXPENSES ON	0	9,884	9,884
SALE OF STAMPS					

TOTAL (MH)			0	9,884	9,884
2053	093-DISTRICT		22,61,570	6,38,890	29,00,460
ESTABLISHMENTS					

TOTAL (MH)			22,61,570	6,38,890	29,00,460

TOTAL (DDO)			22,61,570	6,48,774	29,10,344
DEPUTY COMMISSIONER	2053	093-DISTRICT	32,47,639	7,46,726	39,94,365
(1801), DEPUTY COMMISSIONER,		ESTABLISHMENTS			
PATIALA					

FINMIN0821						
TOTAL (MH)			32,47,639	7,46,726	39,94,365	

TOTAL (DDO)			32,47,639	7,46,726	39,94,365	
DEPUTY COMMISSIONER, DEPUTY	2075	800-OTHER	0	4,00,000	4,00,000	
COMMISSIONER		EXPENDITURE				

TOTAL (MH)			0	4,00,000	4,00,000	
	2235	200-OTHER	1,59,945	4,75,441	6,35,386	
		PROGRAMMES				
GOVERNMENT OF PUNJAB					Page	704
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)			1,59,945	4,75,441	6,35,386		
GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER, DEPUTY	2245	111-EX-GRATIA	8,00,000	0	8,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER		PAYMENTS TO			
ION	ADMINISTRATION,			BEREAVED			

CHANDIGARH

FINMIN0821

FAMILIES

122-REPAIRS AND 59,85,56,172 2,17,55,000 62,03,11,172

RESTORATION OF

DAMAGED

IRRIGATION AND

FLOOD CONTROL

WORKS

***** -----

TOTAL (MH) 59,93,56,172 2,17,55,000 62,11,11,172

***** -----

TOTAL (DDO) 59,95,16,117 2,26,30,441 62,21,46,558

DEPUTY COMMISSIONER,DEPUTY 2075 800-OTHER 47,715 0 47,715

COMMISSIONER, MANSA EXPENDITURE

***** -----

TOTAL (MH) 47,715 0 47,715

***** -----

TOTAL (DDO) 47,715 0 47,715

DEPUTY COMMISSIONER,DEPUTY 2053 093-DISTRICT 71,788 0 71,788

COMMISSIONER, SANGRUR ESTABLISHMENTS

*****	-----	-----	-----
TOTAL (MH)	71,788	0	71,788

*****	-----	-----	-----
TOTAL (DDO)	71,788	0	71,788

DEPUTY COMMISSIONER, LUDHIANA	2011	101-LEGISLATIVE	0	5,00,000	5,00,000
		ASSEMBLY			

*****	-----	-----	-----
TOTAL (MH)	0	5,00,000	5,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	05,00,0005,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL		
ION	ADMINISTRATION,		
	CHANDIGARH		

*****	-----	-----	-----
TOTAL(MH)	2,13,738	1,00,000	3,13,738

*****	-----	-----	-----
TOTAL(DDO)	2,13,738	1,00,000	3,13,738

DIVISIONAL ENGINEER,PUNJAB	2235	200-OTHER	0	5,400	5,400
HOUSING & DEVELOPMENT BOARD		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	0	5,400	5,400

*****	-----	-----	-----
TOTAL(DDO)	0	5,400	5,400

GENERAL	CHIEF SECRETARY,	GENERAL ADMINISTRATION FOR	2053	093-DISTRICT	2,24,52,006	57,80,120	2,82,32,126
ADMINISTRAT	DEPARTMENT OF GENERAL	DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS			
ION	ADMINISTRATION,	COMMISSIONER					
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	2, 24, 52, 006	57, 80, 120	2, 82, 32, 126

*****	-----	-----	-----
TOTAL (DDO)	2, 24, 52, 006	57, 80, 120	2, 82, 32, 126

S . D . M . , , DASUYA	2053	093-DISTRICT	17, 68, 405	6, 57, 544	24, 25, 949
		ESTABLISHMENTS			
		800-OTHER	40, 63, 500	0	40, 63, 500
		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	58, 31, 905	6, 57, 544	64, 89, 449

2235	200-OTHER	7, 50, 000	4, 64, 032	12, 14, 032
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	7, 50, 000	4, 64, 032	12, 14, 032

*****	-----	-----	-----
TOTAL (DDO)	65, 81, 905	11, 21, 576	77, 03, 481

S . D . M . , , GARHSHANKAR	2053	093-DISTRICT	26, 87, 477	5, 69, 920	32, 57, 397
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FINMIN0821
ESTABLISHMENTS

TOTAL (MH)	26,87,477	5,69,920	32,57,397

2235	200-OTHER	2,40,000	3,60,000	6,00,000
PROGRAMMES				

GOVERNMENT OF PUNJABPage 707

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	2,40,000	3,60,000	6,00,000

TOTAL (DDO)	29,27,477	9,29,920	38,57,397

GENERAL	CHIEF SECRETARY,	S.D.M. ,, MUKERIAN	2053	093-DISTRICT	14,17,152	4,72,481	18,89,633
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

800-OTHER	0	19,41,000	19,41,000
EXPENDITURE			

*****		-----			
TOTAL (MH)		14,17,152	24,13,481	38,30,633	
2235	200-OTHER	2,00,000	50,000	2,50,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		2,00,000	50,000	2,50,000	
*****		-----			
TOTAL (DDO)		16,17,152	24,63,481	40,80,633	
S. D . M . , JAGRAON	2053	093- DISTRICT	36,66,716	7,38,158	44,04,874
ESTABLISHMENTS					
*****		-----			
TOTAL (MH)		36,66,716	7,38,158	44,04,874	
2235	200-OTHER	21,00,000	0	21,00,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		21,00,000	0	21,00,000	
*****		-----			

FINMIN0821						
TOTAL (DDO)				57,66,716	7,38,158	65,04,874
S.D.M., KHANNA				2053	093-DISTRICT	31,61,153
						9,01,186
						40,62,339
ESTABLISHMENTS						
GOVERNMENT OF PUNJAB					Page	708
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
			TOTAL (MH)		31,61,153	9,01,186	40,62,339
GENERAL	CHIEF SECRETARY,	S.D.M., KHANNA	2235	200-OTHER	4,25,000	1,85,000	6,10,000
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****	-----			
			TOTAL (MH)		4,25,000	1,85,000	6,10,000
			*****	-----			
			TOTAL (DDO)		35,86,153	10,86,186	46,72,339

S.D.M., LUDHIANA EAST, LUDHIANA	2053	FINMIN0821 093-DISTRICT	27,11,342	6,32,983	33,44,325
		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL (MH)	27,11,342	6,32,983	33,44,325
	2235	200-OTHER	18,15,000	10,00,000	28,15,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	18,15,000	10,00,000	28,15,000
*****			-----	-----	-----
		TOTAL (DDO)	45,26,342	16,32,983	61,59,325
S.D.M., LUDHIANA WEST, LUDHIANA	2053	093-DISTRICT	21,15,014	4,29,157	25,44,171
		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL (MH)	21,15,014	4,29,157	25,44,171
	2235	200-OTHER	26,70,000	2,05,000	28,75,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	26,70,000	2,05,000	28,75,000

TOTAL(DDO)	47,85,014	6,34,157	54,19,171
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GOVERNMENT OF PUNJAB	Page	709
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	S.D.M. ,PAYAL	2053	093-DISTRICT	6,13,649	1,72,402	7,86,051
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)	6,13,649	1,72,402	7,86,051
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2235	200-OTHER	3,65,000	2,65,000	6,30,000
	PROGRAMMES			

TOTAL(MH)	3,65,000	2,65,000	6,30,000
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TOTAL(DDO)	9,78,649	4,37,402	14,16,051
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FINMIN0821					
S.D.M. , RAJKOT, RAJKOT	2053	093-DISTRICT	7,45,611	4,79,852	12,25,463
		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL (MH)		7,45,611	4,79,852	12,25,463
	2235	200-OTHER	7,35,000	1,85,000	9,20,000
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		7,35,000	1,85,000	9,20,000
	*****		-----	-----	-----
TOTAL (DDO)			14,80,611	6,64,852	21,45,463
S.D.M. , SAMANA	2053	093-DISTRICT	36,60,991	6,62,034	43,23,025
		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL (MH)		36,60,991	6,62,034	43,23,025
	*****		-----	-----	-----
TOTAL (DDO)			36,60,991	6,62,034	43,23,025
S.D.M. , SAMRALA	2053	093-DISTRICT	19,62,356	5,47,755	25,10,111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

*****-----

TOTAL (MH)	19,62,356	5,47,755	25,10,111
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GENERAL	CHIEF SECRETARY,	S.D.M. , SAMRALA	2235	200-OTHER	3,15,000	2,10,000	5,25,000
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****-----

TOTAL (MH)	3,15,000	2,10,000	5,25,000
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*****-----

TOTAL (DDO)	22,77,356	7,57,755	30,35,111
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S.D.O(C), BASSI PATHANA	2053	093-DISTRICT	41,08,468	12,63,990	53,72,458
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ESTABLISHMENTS

*****-----

TOTAL (MH)	41,08,468	12,63,990	53,72,458
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2235	200-OTHER	5,13,361	1,70,000	6,83,361
	PROGRAMMES			
	*****	-----	-----	-----
TOTAL (MH)		5,13,361	1,70,000	6,83,361

	*****	-----	-----	-----
TOTAL (DDO)		46,21,829	14,33,990	60,55,819

S.D.O. (C), AMLOH	2053	093-DISTRICT	37,61,409	10,04,397	47,65,806
		ESTABLISHMENTS			
		800-OTHER	11,50,500	8,38,716	19,89,216
		EXPENDITURE			
		*****	-----	-----	-----
TOTAL (MH)			49,11,909	18,43,113	67,55,022

		*****	-----	-----	-----
TOTAL (DDO)			49,11,909	18,43,113	67,55,022

S.D.O. (C), KHAMANON	2053	093-DISTRICT	25,95,223	6,12,856	32,08,079
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

ESTABLISHMENTS								

			TOTAL (MH)		25,95,223	6,12,856	32,08,079	
GENERAL	CHIEF SECRETARY,	S.D.O. (C), KHAMANON	2235	200-OTHER	6,60,000	1,60,000	8,20,000	
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES				
ION	ADMINISTRATION,							
	CHANDIGARH							

			TOTAL (MH)		6,60,000	1,60,000	8,20,000	

			TOTAL (DDO)		32,55,223	7,72,856	40,28,079	
			SDM, KHADUR SAHIB	2053	093-DISTRICT	26,41,915	4,32,676	30,74,591
ESTABLISHMENTS								

			TOTAL (MH)		26,41,915	4,32,676	30,74,591	

*****		FINMIN0821	-----		
TOTAL (DDO)			26,41,915	4,32,676	30,74,591

SDM, PATTI	2053	093-DISTRICT	35,77,886	10,96,106	46,73,992
ESTABLISHMENTS					

*****		-----		
TOTAL (MH)		35,77,886	10,96,106	46,73,992

*****		-----		
TOTAL (DDO)		35,77,886	10,96,106	46,73,992

SDM, TARAN TARAN	2053	093-DISTRICT	26,93,632	6,43,731	33,37,363
ESTABLISHMENTS					

*****	-----		
TOTAL (MH)	26,93,632	6,43,731	33,37,363

*****		-----		
TOTAL (DDO)		26,93,632	6,43,731	33,37,363

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	20,92,963	5,67,022	26,59,985
ADMINISTRAT	DEPARTMENT OF GENERAL	BHAWANIGARH,SDM, BHAWANIGARH		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****				-----			
TOTAL(MH)				20,92,963	5,67,022	26,59,985	

TOTAL(DDO)				20,92,963	5,67,022	26,59,985	
		SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	27,09,494	7,63,211	34,72,705
				ESTABLISHMENTS			
*****				-----			
TOTAL(MH)				27,09,494	7,63,211	34,72,705	
			2235	200-OTHER	19,80,000	7,05,000	26,85,000
				PROGRAMMES			
*****				-----			
TOTAL(MH)				19,80,000	7,05,000	26,85,000	
*****				-----			
TOTAL(DDO)				46,89,494	14,68,211	61,57,705	

SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	22,48,702	6,28,592	28,77,294
ABOHAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	22,48,702	6,28,592	28,77,294

2235	200-OTHER	2,10,000	1,65,000	3,75,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,10,000	1,65,000	3,75,000

*****	-----	-----	-----
TOTAL(DDO)	24,58,702	7,93,592	32,52,294

SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	26,98,511	7,86,791	34,85,302
RAMPURA PHUL		ESTABLISHMENTS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----

FINMIN0821

GENERAL CHIEF SECRETARY,
ADMINISTRATIVE DEPARTMENT OF GENERAL
ADMINISTRATION,
CHANDIGARH

TOTAL (MH)	26,98,511	7,86,791	34,85,302
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2235	200-OTHER	5,80,000	0	5,80,000
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PROGRAMME:

TOTAL (MH)	32,78,511	7,86,791	40,65,302
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TOTAL (DDO)	32,78,511	7,86,791	40,65,302
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SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	27,62,206	7,34,805	34,97,011
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TALWANDI SABO ESTABLISHMENTS

TOTAL (MH)	27,62,206	7,34,805	34,97,011
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TOTAL (DDO)	27,62,206	7,34,805	34,97,011
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SUB DIVISIONAL MAGISTRATE, BAGHA	2053	093-DISTRICT	11,35,953	60,546	11,96,499
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PURANA ESTABLISHMENTS

*****	-----	-----	-----
TOTAL (MH)	11,35,953	60,546	11,96,499

*****	-----	-----	-----
TOTAL (DDO)	11,35,953	60,546	11,96,499

SUB DIVISIONAL	2053	093-DISTRICT	22,01,987	4,81,979	26,83,966
MAGISTRATE, BALACHAUR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	22,01,987	4,81,979	26,83,966

2235	200-OTHER	1,20,000	80,000	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		1,20,000	80,000	2,00,000

GENERAL

CHIEF SECRETARY,

ADMINISTRAT

ION

DEPARTMENT OF GENERAL

ADMINISTRATION,

CHANDIGARH

FINMIN0821

TOTAL(DDO)

23,21,987

5,61,979

28,83,966

SUB DIVISIONAL

2053

093-DISTRICT

36,72,679

8,23,751

44,96,430

MAGISTRATE,BARNALA

ESTABLISHMENTS

TOTAL(MH)

37,92,679

9,03,751

46,96,430

2235

200-OTHER

16,99,834

8,69,000

25,68,834

PROGRAMMES

TOTAL(MH)

16,99,834

8,69,000

25,68,834

TOTAL(DDO)

76,94,500

22,54,730

99,49,230

SUB DIVISIONAL

2053

093-DISTRICT

26,52,935

6,96,902

33,49,837

MAGISTRATE,BHATINDA

ESTABLISHMENTS

TOTAL(MH)

26,52,935

6,96,902

33,49,837

2235	200-OTHER	10,60,000	0	10,60,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	10,60,000	0	10,60,000
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*****	-----	-----	-----
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TOTAL (DDO)	37,12,935	6,96,902	44,09,837
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SUB DIVISIONAL MAGISTRATE, DERA	2029	103-LAND	7,85,589	0	7,85,589
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BABA NANAK	RECORDS
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*****	-----	-----	-----
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TOTAL (MH)	7,85,589	0	7,85,589
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, DERA	2053	093-DISTRICT	18,79,660	3,17,453	21,97,113
ADMINISTRAT	DEPARTMENT OF GENERAL	BABA NANAK		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

		TOTAL (MH)	18,79,660	3,17,453	21,97,113
2235	200-OTHER	3,003	0	3,003	
		PROGRAMMES			

		TOTAL (MH)	3,003	0	3,003

TOTAL (DDO)		26,68,252	3,17,453	29,85,705	
SUB DIVISIONAL	2053	093-DISTRICT	17,72,475	5,07,640	22,80,115
		ESTABLISHMENTS			

		TOTAL (MH)	17,72,475	5,07,640	22,80,115

TOTAL (DDO)		17,72,475	5,07,640	22,80,115	
SUB DIVISIONAL	2053	093-DISTRICT	37,59,744	9,36,073	46,95,817
MAGISTRATE, DHURI		ESTABLISHMENTS			

FINMIN0821						
TOTAL(MH)			37,59,744	9,36,073	46,95,817	
2235	200-OTHER		4,80,000	0	4,80,000	
PROGRAMMES						
*****			-----			
TOTAL(MH)			4,80,000	0	4,80,000	

TOTAL(DDO)			42,39,744	9,36,073	51,75,817	
SUB DIVISIONAL	2053	093-DISTRICT	27,77,078	7,70,176	35,47,254	
GOVERNMENT OF PUNJAB					Page	716
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MAGISTRATE,FATEHGARH SAHIB			ESTABLISHMENTS				
*****			-----				
TOTAL(MH)			27,77,078	7,70,176	35,47,254		

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	200-OTHER	2,25,000	1,00,000	3,25,000
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE,FATEHGARH SAHIB	PROGRAMMES				
ION	ADMINISTRATION,						

CHANDIGARH

FINMIN0821

*****			-----		
TOTAL (MH)			2,25,000	1,00,000	3,25,000
*****			-----		
TOTAL (DDO)			30,02,078	8,70,176	38,72,254
SUB DIVISIONAL	2053	093-DISTRICT	19,41,245	4,94,303	24,35,548
MAGISTRATE, FAZILKA		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			19,41,245	4,94,303	24,35,548
*****			-----		
TOTAL (DDO)			19,41,245	4,94,303	24,35,548
SUB DIVISIONAL	2053	093-DISTRICT	26,90,896	6,04,881	32,95,777
MAGISTRATE, FEROZEPUR		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			26,90,896	6,04,881	32,95,777
	2235	200-OTHER	14,40,000	5,05,000	19,45,000
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	14,40,000	5,05,000	19,45,000

*****	-----	-----	-----
TOTAL (DDO)	41,30,896	11,09,881	52,40,777

SUB DIVISIONAL	2053	093-DISTRICT	14,09,345	3,60,894	17,70,239
MAGISTRATE, GIDDERBAHA		ESTABLISHMENTS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		14,09,345	3,60,894	17,70,239

GENERAL	CHIEF SECRETARY,	*****	-----	-----	-----
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,				
	CHANDIGARH				
		TOTAL (DDO)			14,09,3453,60,89417,70,239

SUB DIVISIONAL	2053	FINMIN0821 093-DISTRICT	41,22,202	10,82,311	52,04,513
MAGISTRATE, GURDASPUR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	55,31,547	14,43,205	69,74,752

*****	-----	-----	-----
TOTAL (DDO)	55,31,547	14,43,205	69,74,752

SUB DIVISIONAL	2053	093-DISTRICT	17,10,545	3,94,575	21,05,120
MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	17,10,545	3,94,575	21,05,120

*****	-----	-----	-----
TOTAL (DDO)	17,10,545	3,94,575	21,05,120

SUB DIVISIONAL MAGISTRATE, JAITO	2053	093-DISTRICT	14,38,031	3,96,508	18,34,539
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	14,38,031	3,96,508	18,34,539

*****	-----	-----	-----
TOTAL (DDO)	14,38,031	3,96,508	18,34,539

SUB DIVISIONAL	2053	093-DISTRICT	21,97,988	5,70,409	27,68,397
MAGISTRATE, JALALABAD		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	21,97,988	5,70,409	27,68,397

2235	200-OTHER	2,00,000	50,000	2,50,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	2,00,000	50,000	2,50,000

*****	-----	-----	-----
TOTAL (DDO)	23,97,988	6,20,409	30,18,397

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, KHADUR	2235	200-OTHER	74,40,000	19,01,500	93,41,500
ADMINISTRAT	DEPARTMENT OF GENERAL	SAHIB		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	74, 40, 000	19, 01, 500	93, 41, 500

*****	-----	-----	-----
TOTAL (DDO)	74, 40, 000	19, 01, 500	93, 41, 500

SUB DIVISIONAL MAGISTRATE, MALOUT 2053	093-DISTRICT	13, 76, 880	4, 65, 731	18, 42, 611
ESTABLISHMENTS				

*****	-----	-----	-----
TOTAL (MH)	13, 76, 880	4, 65, 731	18, 42, 611

*****	-----	-----	-----
TOTAL (DDO)	13, 76, 880	4, 65, 731	18, 42, 611

SUB DIVISIONAL MAGISTRATE, MOGA 2053	093-DISTRICT	21, 98, 362	6, 22, 853	28, 21, 215
ESTABLISHMENTS				

*****	-----	-----	-----
TOTAL (MH)	21, 98, 362	6, 22, 853	28, 21, 215

*****	-----	-----	-----
TOTAL (DDO)	21, 98, 362	6, 22, 853	28, 21, 215

FINMIN0821						
SUB DIVISIONAL MAGISTRATE,MOONCH 2235			200-OTHER	1,57,499	0	1,57,499
PROGRAMMES						
*****				-----		
TOTAL(MH)				1,57,499	0	1,57,499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			1,57,499	0	1,57,499
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
SUB DIVISIONAL			2053	093-DISTRICT	20,32,545	5,46,562	25,79,107
MAGISTRATE,MUKATSAR				ESTABLISHMENTS			
*****				-----			
TOTAL(MH)					21,90,044	5,46,562	27,36,606
*****				-----			
TOTAL(DDO)					21,90,044	5,46,562	27,36,606

SUB DIVISIONAL	2053	093-DISTRICT	16,58,620	5,35,868	21,94,488
MAGISTRATE,NIHALSINGH WALA		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL (MH)		16,58,620	5,35,868	21,94,488

*****			-----	-----	-----
TOTAL (DDO)			16,58,620	5,35,868	21,94,488

SUB DIVISIONAL	2053	093-DISTRICT	32,69,342	8,99,852	41,69,194
MAGISTRATE,PATHANKOT		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL (MH)		32,69,342	8,99,852	41,69,194

2235	200-OTHER	3,90,000	0	3,90,000
	PROGRAMMES			
	*****		-----	-----
	TOTAL (MH)	3,90,000	0	3,90,000

*****			-----	-----	-----
TOTAL (DDO)			36,59,342	8,99,852	45,59,194

FINMIN0821

SUB DIVISIONAL	2235	200-OTHER	40,118	0	40,118
MAGISTRATE, SANGRUR		PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		40,118	0	40,118

GENERAL CHIEF SECRETARY, *****

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

TOTAL (DDO)	40,118	0	40,118
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SUB DIVISIONAL	2053	093-DISTRICT	13,56,238	3,63,403	17,19,641
MAGISTRATE, SDM, MOHALI		ESTABLISHMENTS			

TOTAL (MH)	13,96,356	3,63,403	17,59,759
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2235	200-OTHER	5,21,933	0	5,21,933
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FINMIN0821

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	5,21,933	0	5,21,933

*****	-----	-----	-----
TOTAL (DDO)	19,18,289	3,63,403	22,81,692

SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	23,60,423	6,12,501	29,72,924
DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	23,60,423	6,12,501	29,72,924

*****	-----	-----	-----
TOTAL (DDO)	23,60,423	6,12,501	29,72,924

SUB DIVISIONAL MAGISTRATE, SUNAM	2235	200-OTHER	6,600	0	6,600
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	6,600	0	6,600

*****	-----	-----	-----
TOTAL (DDO)	6,600	0	6,600

FINMIN0821

SUB DIVISIONAL MEGISTRATE

2053

093-DISTRICT

41,46,356

6,73,851

48,20,207

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

- T. AMRTTSAR

ESTABLISHMENTS

* * * * *

TOTAL (MH)

41, 46, 35

6,73,85

48,20,207

TOTAL (DDO)

41, 46, 35

6, 73, 85

48, 20, 207

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	63,05,200	24,15,455	87,20,65
ADMINISTRAT	DEPARTMENT OF GENERAL	-II, AMRITSAR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

* * * * *

TOTAL (MH

63, 05, 20

24, 15, 45

87,20,655

TOTAL (DDO)

63,05,20

24, 15, 45

87,20,655

SUB DIVISIONAL MEGISTRATE,DUDHAN 2053	093-DISTRICT	6,26,575	1,11,495	7,38,070
SADHAN, PATIALA	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	6,26,575	1,11,495	7,38,070

*****	-----	-----	-----
TOTAL(DDO)	6,26,575	1,11,495	7,38,070

SUB DIVISIONAL MEGISTRATE,ROPAR 2053	093-DISTRICT	16,83,129	4,79,622	21,62,751
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	16,83,129	4,79,622	21,62,751

*****	-----	-----	-----
TOTAL(DDO)	16,83,129	4,79,622	21,62,751

SUB DIVISIONAL MEGISTRATE,SUB 2053	093-DISTRICT	15,22,880	4,79,488	20,02,368
DIVISIONAL MEGISTRATE, CHAMKAUR	ESTABLISHMENTS			
SAHIB				

*****	-----	-----	-----
TOTAL(MH)	15,22,880	4,79,488	20,02,368

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			15,22,880	4,79,488	20,02,368
		SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	30,98,573	5,31,979	36,30,552
		DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS			
		BASSI					
			*****		-----	-----	-----
		TOTAL (MH)			46,21,453	10,11,467	56,32,920
		*****			-----	-----	-----
		TOTAL (DDO)			46,21,453	10,11,467	56,32,920
		SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	13,46,990	3,88,345	17,35,335
		DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS			
			*****		-----	-----	-----

FINMIN0821					
TOTAL (MH)			13,46,990	3,88,345	17,35,335

TOTAL (DDO)			13,46,990	3,88,345	17,35,335
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	18,15,157	3,46,636	21,61,793
(C),BHOLATH		ESTABLISHMENTS			

TOTAL (MH)			18,15,157	3,46,636	21,61,793
	2235	200-OTHER	2,40,000	0	2,40,000
		PROGRAMMES			

TOTAL (MH)			2,40,000	0	2,40,000

TOTAL (DDO)			20,55,157	3,46,636	24,01,793
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	17,49,355	3,91,903	21,41,258
(C),FARIDKOT		ESTABLISHMENTS			
GOVERNMENT OF PUNJAB					Page 723
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		17,49,355	3,91,903	21,41,258
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	4,15,000	3,30,000	7,45,000
ADMINISTRAT	DEPARTMENT OF GENERAL	(C), FARIDKOT	PROGRAMMES				
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		4,15,000	3,30,000	7,45,000
			*****		-----	-----	-----
			TOTAL (DDO)		21,64,355	7,21,903	28,86,258
		SUB DIVISIONAL OFFICER (C), JAITO	2235	200-OTHER	4,65,000	2,70,000	7,35,000
		PROGRAMMES					
			*****		-----	-----	-----
			TOTAL (MH)		4,65,000	2,70,000	7,35,000
			*****		-----	-----	-----
			TOTAL (DDO)		4,65,000	2,70,000	7,35,000

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	27,38,631	8,04,691	35,43,322
(C), PHAGWARA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	27,38,631	8,04,691	35,43,322

2235	200-OTHER	2,92,581	1,80,000	4,72,581
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,92,581	1,80,000	4,72,581

*****	-----	-----	-----
TOTAL (DDO)	30,31,212	9,84,691	40,15,903

SUB DIVISIONAL OFFICER (CIVIL),	2053	093-DISTRICT	32,30,457	8,07,516	40,37,973
- 1, JALANDHAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	32,30,457	8,07,516	40,37,973

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER (CIVIL),	2235	200-OTHER	3,58,613	3,67,000	7,25,613
ADMINISTRAT	DEPARTMENT OF GENERAL	- 1, JALANDHAR		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****				-----			
TOTAL (MH)				3,58,613	3,67,000	7,25,613	
*****				-----			
TOTAL (DDO)				35,89,070	11,74,516	47,63,586	
	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	23,31,269	11,17,896	34,49,165	
	(CIVIL), ANANDPUR SAHIB		ESTABLISHMENTS				
*****				-----			
TOTAL (MH)				23,31,269	11,17,896	34,49,165	
*****				-----			
TOTAL (DDO)				23,31,269	11,17,896	34,49,165	
	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	28,56,611	9,40,363	37,96,974	
	(CIVIL), HOSHIARPUR		ESTABLISHMENTS				
*****				-----			

			FINMIN0821		
TOTAL(MH)			28,56,611	9,40,363	37,96,974
2235	200-OTHER		3,85,322	5,75,000	9,60,322
PROGRAMMES					
*****			-----		
TOTAL(MH)			3,85,322	5,75,000	9,60,322
*****			-----		
TOTAL(DDO)			32,41,933	15,15,363	47,57,296
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	23,79,706	5,51,618	29,31,324
(CIVIL), PHILLAUR	ESTABLISHMENTS				
*****			-----		
TOTAL(MH)			23,79,706	5,51,618	29,31,324
*****			-----		
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					23,79,706	5,51,618	29,31,324

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	84,328	0	84,328
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),RAJPURA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	24,64,034	5,51,618	30,15,652

*****	-----	-----	-----
TOTAL (DDO)	24,64,034	5,51,618	30,15,652

SUB DIVISIONAL OFFICER	2053	101-COMMISSIONE	42,98,596	10,79,342	53,77,938
(CIVIL),ROPAR		RS			

*****	-----	-----	-----
TOTAL (MH)	42,98,596	10,79,342	53,77,938

2235	200-OTHER	4,30,000	5,000	4,35,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,30,000	5,000	4,35,000

*****	-----	-----	-----
TOTAL (DDO)	47,28,596	10,84,342	58,12,938

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	21,33,530	3,30,624	24,64,154
(CIVIL),SHAHKOT		ESTABLISHMENTS			
	*****		-----	-----	-----
TOTAL(MH)			21,33,530	3,30,624	24,64,154
	2235	200-OTHER	1,20,000	30,000	1,50,000
		PROGRAMMES			
	*****		-----	-----	-----
TOTAL(MH)			1,20,000	30,000	1,50,000
	*****		-----	-----	-----
TOTAL(DDO)			22,53,530	3,60,624	26,14,154

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	3,70,000	6,25,000	9,95,000
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
ION	ADMINISTRATION,	(CIVIL), MALERKOTLA					
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	3,70,000	6,25,000	9,95,000

*****	-----	-----	-----
TOTAL(DDO)	3,70,000	6,25,000	9,95,000

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	36,63,727	10,64,355	47,28,082
(CIVIL),SUB DIVISIONAL OFFICER		ESTABLISHMENTS			
(CIVIL), SANGRUR					

*****	-----	-----	-----
TOTAL(MH)	36,63,727	10,64,355	47,28,082

2235	200-OTHER	6,00,000	10,02,135	16,02,135
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,00,000	10,02,135	16,02,135

*****	-----	-----	-----
TOTAL(DDO)	42,63,727	20,66,490	63,30,217

SUB DIVISIONAL OFFICER	2235	200-OTHER	3,15,000	2,10,000	5,25,000
(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
(CIVIL), SUNAM					

*****	-----	-----	-----
TOTAL (MH)	3,15,000	2,10,000	5,25,000

*****	-----	-----	-----
TOTAL (DDO)	3,15,000	2,10,000	5,25,000

SUB DIVISIONAL OFFICER	2235	200-OTHER	0	1,00,000	1,00,000
CIVIL, KHARAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	1,00,000	1,00,000

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			0	1,00,000	1,00,000

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	1,18,422	2,05,000	3,23,422
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	CIVIL, MOHALI		PROGRAMMES			

*****		-----		
TOTAL (MH)		1,18,422	3,05,000	4,23,422

*****		-----		
TOTAL (DDO)		1,18,422	3,05,000	4,23,422

SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	28,75,895	7,27,754	36,03,649
(CIVIL),SARDULGARH		ESTABLISHMENTS			

*****		-----		
TOTAL (MH)		28,75,895	7,27,754	36,03,649

*****		-----		
TOTAL (DDO)		28,75,895	7,27,754	36,03,649

SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	28,41,421	6,71,766	35,13,187
(CIVIL),BUDHLADA		ESTABLISHMENTS			

*****		-----		
TOTAL (MH)		28,41,421	6,71,766	35,13,187

*****		-----		
TOTAL (DDO)		28,41,421	6,71,766	35,13,187

FINMIN0821					
SUB DIVISIONAL OFFICER, AMRITSAR-	2235	200-OTHER	0	20,000	20,000
I		PROGRAMMES			

TOTAL (MH)			0	20,000	20,000

TOTAL (DDO)			0	20,000	20,000

SUB DIVISIONAL OFFICER, DERA	2235	200-OTHER	14,76,500	0	14,76,500
BASSI		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,		TOTAL (MH)		14,76,500	0	14,76,500
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (DDO)					14,76,500	0	14,76,500

SUB DIVISIONAL OFFICER,MANSA	2053	093-DISTRICT	30,10,013	7,50,629	37,60,642
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	44,86,513	7,50,629	52,37,142
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2235	200-OTHER	7,53,000	1,88,750	9,41,750
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	7,53,000	1,88,750	9,41,750
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*****	-----	-----	-----
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TOTAL(DDO)	52,39,513	9,39,379	61,78,892
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SUB DIVISIONSL	2053	093-DISTRICT	41,03,413	13,43,060	54,46,473
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MAGISTRATE,NAWANSHAHAR

ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	41,03,413	13,43,060	54,46,473
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TOTAL(DDO)	41,03,413	13,43,060	54,46,473
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FINMIN0821

SUPDT., COMMISSIONER, PATIALA	2053	093-DISTRICT	2,33,142	0	2,33,142
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ESTABLISHMENTS

101-COMMISSIONE	1,14,09,763	28,94,627	1,43,04,390
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RS

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TOTAL(MH)	1,16,42,905	28,94,627	1,45,37,532
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2235	104-DEPOSIT	0	10,000	10,000
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

GENERAL	CHIEF SECRETARY,	SUPDT., COMMISSIONER, PATIALA	2235	200-OTHER	93,128	0	93,128
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ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

		FINMIN0821			
	TOTAL(MH)		93,128	10,000	1,03,128

	TOTAL(DDO)		1,17,36,033	29,04,627	1,46,40,660

SUPERINTENDENT FOR COMMISSIONER, 2053	101-COMMISSIONE	87,28,701	22,37,851	1,09,66,552
JALANDHAR DIVISION, JALANDHAR	RS			

	TOTAL(MH)		87,28,701	22,37,851	1,09,66,552

2235	200-OTHER	10,685	0	10,685
	PROGRAMMES			

	TOTAL(MH)		10,685	0	10,685

	TOTAL(DDO)		87,39,386	22,37,851	1,09,77,237

SUPERINTENDENT FOR	2053	101-COMMISSIONE	69,67,224	16,71,746	86,38,970
COMMISSIONER, FEROZEPUR		RS			

	TOTAL(MH)		69,67,224	16,71,746	86,38,970

2235	200-OTHER	15,932	0	15,932
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)	15,932	0	15,932	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			69,83,156	16,71,746	86,54,902

GENERAL	CHIEF SECRETARY,	SUPERINTENDENT,ACCOUNTS-2, CIVIL 2052	090-SECRETARIAT	34,01,61,079	9,06,13,024	43,07,74,103
ADMINISTRAT	DEPARTMENT OF GENERAL	SECRETARIAT, CHANDIGARH				
ION	ADMINISTRATION,					
	CHANDIGARH					

*****	-----	-----	-----	
TOTAL (MH)	34,01,77,011	9,06,13,024	43,07,90,035	

2075	104-PENSIONS	0	13,00,000	13,00,000
	AND AWARDS IN			
	CONSIDERATION			

FINMIN0821					
OF					
DISTINGUISHED					
SERVICES					

TOTAL (MH)			0	13,00,000	13,00,000

TOTAL (DDO)			34,71,44,235	9,35,84,770	44,07,29,005
SUPERINTENDENT, FOR	2235	200-OTHER	10,543	39,142	49,685
COMMISSIONER, JALLANDHAR		PROGRAMMES			
DIVN . JAL .					

TOTAL (MH)			10,543	39,142	49,685

TOTAL (DDO)			10,543	39,142	49,685
SUPERINTENDENT, PENSION & WELFARE 2070		001-DIRECTION	0	963	963
OF PENSIONERS, PUNJAB,		AND			
CHANDIGARH		ADMINISTRATION			

TOTAL (MH)			0	963	963

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TOTAL(DDO)				0	963	963

UNDER SECRETARY HOME,HOME -7	2014	116-STATE	3,71,50,000	27,95,000	3,99,45,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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BRANCH MINORITY CELL GOVERNMENT				ADMINISTRATIVE		
OF PUNJAB				TRIBUNALS		

*****				-----	-----	-----
TOTAL(MH)				3,71,50,000	27,95,000	3,99,45,000

*****				-----	-----	-----
TOTAL(DDO)				3,71,50,000	27,95,000	3,99,45,000

*****				-----	-----	-----
TOTAL(CCO)				1,61,82,01,624	29,43,17,728	1,91,25,19,352

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TOTAL(DEPT)				1,61,82,01,624	29,43,17,728	1,91,25,19,352

FINMIN0821							
GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	14,46,811	3,45,549	17,92,360
ELECTION	ELECTION, PUNJAB	D.C.,GURDWARA ELECTIONS PUNJAB,		EXPENDITURE			
AND		CHANDIGARH					
GURUDWARA							
TRIBUNAL							
*****					-----	-----	-----
TOTAL (MH)					14,46,811	3,45,549	17,92,360
*****					-----	-----	-----
TOTAL (DDO)					14,46,811	3,45,549	17,92,360
*****					-----	-----	-----
TOTAL (CCO)					14,46,811	3,45,549	17,92,360
*****					-----	-----	-----
TOTAL (DEPT)					14,46,811	3,45,549	17,92,360
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,PRIMARY HEALTH	2210	101-PREVENTION	34,81,348	8,59,627	43,40,975
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI		AND CONTROL OF			
WELFARE				DISEASES			
					102-SUBSIDIARY	7,31,350	1,05,932
					HEALTH CENTRES		8,37,282
					103-PRIMARY	36,62,176	8,25,754
							44,87,930

HEALTH CENTRES

104-COMMUNITY	7,37,384	1,63,906	9,01,290
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	110-HOSPITALS AND DISPENSARIES	37,94,217	8,86,183	46,80,400
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TOTAL (MH)	1,24,06,475	28,41,402	1,52,47,877

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TOTAL (DDO)	1,24,06,475	28,41,402	1,52,47,877

MEDICAL OFFICER, RURAL HOSPITAL, BALACHUAR	2210	001-DIRECTION AND ADMINISTRATION	2,45,625	0	2,45,625
		101-PREVENTION AND CONTROL OF	31,31,970	0	31,31,970

		FINMIN0821		
DISEASES				
103-PRIMARY		78,88,536	7,29,445	86,17,981
HEALTH CENTRES				
104-COMMUNITY		18,56,400	6,21,344	24,77,744
HEALTH CENTRES				
110-HOSPITAL		46,05,038	12,85,236	58,90,274
AND				
DISPENSARIES				
110-HOSPITALS		5,79,834	5,44,634	11,24,468
AND				
DISPENSARIES				
*****		-----		
TOTAL (MH)		1,83,07,403	31,80,659	2,14,88,062
2235	200-OTHER	1,57,976	0	1,57,976
PROGRAMMES				
*****		-----		
TOTAL (MH)		1,57,976	0	1,57,976
*****		-----		
TOTAL (DD0)		1,84,65,379	31,80,659	2,16,46,038

FINMIN0821

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	0	49,918	49,918
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITAL MOUR	AND
	ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	102-SUBSIDIARY	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HOSPITAL MOUR		HEALTH CENTRES			
WELFARE							

103-PRIMARY	2,33,162	75,244	3,08,406
HEALTH CENTRES			

104-COMMUNITY	2,39,359	4,78,718	7,18,077
HEALTH CENTRES			

110-HOSPITAL	53,43,743	44,54,536	97,98,279
AND			
DISPENSARIES			

*****-----

TOTAL(MH)	59,16,264	50,58,416	1,09,74,680
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TOTAL(DDO)	59,16,264	50,58,416	1,09,74,680
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	2,20,286	0	2,20,286
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HOSPITAL RAMAN		AND			
		ADMINISTRATION			

104-COMMUNITY		34,605	0	34,605
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HEALTH CENTRES

110-HOSPITAL		24,24,814	5,61,502	29,86,316
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)		26,79,705	5,61,502	32,41,207
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)		1,00,000	0	1,00,000
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TOTAL (DD0)		27,79,705	5,61,502	33,41,207
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	3,67,138	0	3,67,138
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HOSPITAL RAMPURA PHUL		AND			
				ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	29,69,134	7,71,746	37,40,880
FAMILY	WELFARE, PUNJAB	HOSPITAL RAMPURA PHUL		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	66,95,871	28,15,021	95,10,892
				AND			
				DISPENSARIES			
				110-HOSPITALS	4,00,000	0	4,00,000
				AND			
				DISPENSARIES			

			TOTAL(MH)		1,04,32,143	35,86,767	1,40,18,910

			TOTAL(DD0)		1,04,32,143	35,86,767	1,40,18,910
		SENIOR MEDICAL OFFICER,SUB	2210	103-PRIMARY	2,08,888	0	2,08,888
		DIVISIONAL, GHUDHA		HEALTH CENTRES			

FINMIN0821					
104-COMMUNITY		4,78,718	0	4,78,718	
HEALTH CENTRES					
110-HOSPITAL		31,09,976	0	31,09,976	
AND					
DISPENSARIES					
110-HOSPITALS		4,00,000	0	4,00,000	
AND					
DISPENSARIES					
*****		-----			
TOTAL (MH)		41,97,582	0	41,97,582	
*****		-----			
TOTAL (DDO)		41,97,582	0	41,97,582	
A.C., (F&A) FOR CIVIL SURGEON,	2210	001-DIRECTION	48,68,986	12,24,828	60,93,814
KAPURTHALA					
		AND			
		ADMINISTRATION			
		004-HEALTH	5,19,052	1,29,763	6,48,815
STATISTICS AND					
EVALUATION					
GOVERNMENT OF PUNJAB					
Page 735					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

				FINMIN0821			
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY A.C., (F&A) FOR CIVIL SURGEON,	2210	101-PREVENTION		56,20,173	14,48,476	70,68,649
FAMILY	WELFARE, PUNJAB	KAPURTHALA	AND CONTROL OF				
WELFARE			DISEASES				
			102-PREVENTION		5,04,708	2,67,108	7,71,816
			OF FOOD				
			ADULTERATION				
			102-SUBSIDIARY		8,62,302	8,42,903	17,05,205
			HEALTH CENTRES				
			104-DRUG		1,82,520	0	1,82,520
			CONTROL				
			107-PUBLIC		99,544	24,886	1,24,430
			HEALTH				
			LABORATORIES				
			110-HOSPITAL		44,44,907	10,89,148	55,34,055
			AND				
			DISPENSARIES				
*****				-----			
TOTAL (MH)					1,71,02,192	50,27,112	2,21,29,304

TOTAL(DDO)			FINMIN0821	1,71,02,192	50,27,112	2,21,29,304
ASSISSTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION		1,09,87,662	25,50,675	1,35,38,337
CIVIL SURGEON		AND				
		ADMINISTRATION				
		101-PREVENTION		4,820	0	4,820
		AND CONTROL OF				
		DISEASES				
		102-PREVENTION		6,09,276	1,77,671	7,86,947
		OF FOOD				
		ADULTERATION				
		103-PRIMARY		22,876	0	22,876
		HEALTH CENTRES				
		104-DRUG		52,772	0	52,772
		CONTROL				
		110-HOSPITALS		0	5,000	5,000
		AND				
		DISPENSARIES				
GOVERNMENT OF PUNJAB						Page 736
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----		
TOTAL (MH)				1,16,77,406	27,33,346	1,44,10,752
*****				-----		
TOTAL (DD0)				1,16,77,406	27,33,346	1,44,10,752
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),FOR WELFARE, PUNJAB CIVIL SERGEON	2210	001-DIRECTION	65,31,417	30,72,645	96,04,062
			AND			
			ADMINISTRATION			
			003-TRAINING	28,94,866	13,09,298	42,04,164
			004-HEALTH	10,88,328	2,31,256	13,19,584
			STATISTICS AND			
			EVALUATION			
			101-PREVENTION	1,01,28,156	33,08,223	1,34,36,379
			AND CONTROL OF			
			DISEASES			
			102-PREVENTION	3,67,541	79,613	4,47,154
			OF FOOD			
			ADULTERATION			
			102-SUBSIDIARY	3,91,940	8,060	4,00,000
			HEALTH CENTRES			
			103-PRIMARY	3,150	32,520	35,670
			HEALTH CENTRES			

FINMIN0821					
104-DRUG		13,08,499	4,47,630	17,56,129	
CONTROL					
110-HOSPITAL		1,61,47,942	72,10,511	2,33,58,453	
AND					
DISPENSARIES					
110-HOSPITALS		3,65,737	89,173	4,54,910	
AND					
DISPENSARIES					

TOTAL(MH)		3,92,27,576	1,57,88,929	5,50,16,505	

TOTAL(DDO)		3,92,27,576	1,57,88,929	5,50,16,505	

ASSISTANT CHEMICAL	2210	001-DIRECTION	2,88,133	0	2,88,133
GOVERNMENT OF PUNJAB					
Page 737					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXAMINER, GOVERNMENT OF PUNJAB				AND			
ADMINISTRATION							

FINMIN0821						
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CHEMICAL	2210	102-SUBSIDIARY	0	3,31,187	3,31,187
FAMILY	WELFARE, PUNJAB	EXAMINER, GOVERNMENT OF PUNJAB	HEALTH CENTRES			
WELFARE						
			103-PRIMARY	8,61,907	0	8,61,907
			HEALTH CENTRES			
			104-COMMUNITY	4,69,428	0	4,69,428
			HEALTH CENTRES			
			110-HOSPITAL	1,05,446	54,882	1,60,328
			AND			
			DISPENSARIES			
			110-HOSPITALS	6,62,516	0	6,62,516
			AND			
			DISPENSARIES			

		TOTAL (MH)		23,87,430	3,86,069	27,73,499

		TOTAL (DD0)		23,87,430	3,86,069	27,73,499
	ASSISTANT CIVIL SURAGEON, TARN	2210	001-DIRECTION	1,08,28,338	29,93,819	1,38,22,157
	TARAN		AND			
			ADMINISTRATION			
			004-HEALTH	5,38,569	64,094	6,02,663

FINMIN0821

STATISTICS AND

EVALUATION

101-PREVENTION 9,55,837 5,69,402 15,25,239

AND CONTROL OF

DISEASES

102-PREVENTION 4,75,942 84,904 5,60,846

OF FOOD

ADULTERATION

103-PRIMARY 3,07,274 10,43,272 13,50,546

HEALTH CENTRES

104-DRUG 1,55,015 10,815 1,65,830

CONTROL

110-HOSPITAL 3,94,828 6,66,040 10,60,868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURAGEON,TARN	2210	110-HOSPITALS	3,790	2,96,688	3,00,478
FAMILY	WELFARE, PUNJAB	TARAN	AND			

WELFARE		FINMIN0821 DISPENSARIES		
*****		-----		
TOTAL (MH)		1,36,59,593	57,29,034	1,93,88,627
2235	102-CHILD	38,68,712	0	38,68,712
WELFARE				
200-OTHER		5,95,914	8,628	6,04,542
PROGRAMMES				
*****		-----		
TOTAL (MH)		44,64,626	8,628	44,73,254
*****		-----		
TOTAL (DDO)		1,81,24,219	57,37,662	2,38,61,881
ASSISTANT CIVIL SURGEON, FARIDKOT 2210	001-DIRECTION	66,27,053	15,72,121	81,99,174
AND				
ADMINISTRATION				
004-HEALTH		5,07,920	1,02,559	6,10,479
STATISTICS AND				
EVALUATION				
101-PREVENTION		99,02,863	21,04,075	1,20,06,938
AND CONTROL OF				
DISEASES				

FINMIN0821							
102-PREVENTION				6,76,304	1,69,076	8,45,380	
OF FOOD							
ADULTERATION							
102-SUBSIDIARY				23,84,502	4,57,894	28,42,396	
HEALTH CENTRES							
103-PRIMARY				28,44,350	10,87,169	39,31,519	
HEALTH CENTRES							
104-COMMUNITY				25,607	0	25,607	
HEALTH CENTRES							
104-DRUG				5,95,870	1,59,688	7,55,558	
CONTROL							
GOVERNMENT OF PUNJAB						Page	739
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON, FARIDKOT	2210		107-PUBLIC	8,03,894	2,29,718	10,33,612
FAMILY	WELFARE, PUNJAB			HEALTH			
WELFARE				LABORATORIES			
				110-HOSPITAL	3,39,11,344	88,79,510	4,27,90,854
				AND			
				DISPENSARIES			

FINMIN0821					
110-HOSPITALS		42,06,310	9,14,729	51,21,039	
AND					
DISPENSARIES					
*****		-----	-----	-----	
TOTAL(MH)		6,24,86,017	1,56,76,539	7,81,62,556	
*****		-----	-----	-----	
TOTAL(DDO)		6,24,86,017	1,56,76,539	7,81,62,556	
ASSISTANT CONTROLLER (F&A) CIVIL 2235	789-SPECIAL	3,02,000	0	3,02,000	
SURGEON, ASSISTANT CONTROLLER	COMPONENT PLAN				
(F&A) CIVIL SURGEON	FOR SCHEDULED				
	CASTES				
*****		-----	-----	-----	
TOTAL(MH)		3,02,000	0	3,02,000	
*****		-----	-----	-----	
TOTAL(DDO)		3,02,000	0	3,02,000	
ASSISTANT CONTROLLER (F&A) FOR 2211	001-DIRECTION	32,70,651	6,79,411	39,50,062	
CIVIL SURGEON, KAPURTHALA	AND				
	ADMINISTRATION				
	200-OTHER	1,52,304	38,076	1,90,380	

FINMIN0821			
SERVICES AND			
SUPPLIES			
789-SPECIAL	3,32,115	83,989	4,16,104
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	37,55,070	8,01,476	45,56,546

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

TOTAL(DDO)					37,55,070	8,01,476	45,56,546	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A),CIVIL 2210	001-DIRECTION		2,58,78,306	31,51,708	2,90,30,014	
FAMILY	WELFARE, PUNJAB	SURGEON SAS NAGAR	AND					
WELFARE			ADMINISTRATION					
					004-HEALTH	1,95,938	0	1,95,938
					STATISTICS AND			
					EVALUATION			

FINMIN0821				
102 -HOMEOPATHY				
	3,750	0	3,750	
102 -PREVENTION				
	12,57,840	0	12,57,840	
OF FOOD				
ADULTERATION				
104 -DRUG				
	6,30,134	0	6,30,134	
CONTROL				
107 -PUBLIC				
	24,75,400	0	24,75,400	
HEALTH				
LABORATORIES				
110 -HOSPITAL				
	1,05,79,056	25,37,998	1,31,17,054	
AND				
DISPENSARIES				

TOTAL (MH)	4,47,75,494	64,91,182	5,12,66,676	

TOTAL (DDO)	4,47,75,494	64,91,182	5,12,66,676	
ASSISTANT CONTROLLER (F&A),CIVIL 2211	001-DIRECTION	18,73,812	4,70,163	23,43,975
SURGEON, LUDHIANA				
AND				
ADMINISTRATION				
102 -URBAN				
	91,46,952	27,46,333	1,18,93,285	
FAMILY WELFARE				
SERVICES				

FINMIN0821

200-OTHER	6,46,599	1,64,317	8,10,91
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SERVICES AND

SUPPLIES

789-SPECIAL	41,68,319	17,33,981	59,02,300
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UP TO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

* * * * *

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A), CIVIL TOTAL (MH)	1,58,35,682	51,14,794	2,09,50,476
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FAMILY WELFARE, PUNJAB SURGEON, LUDHIANA.

WELFARE

TOTAL (DDO)	1,58,35,682	51,14,794	2,09,50,47
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ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	2,33,415	1,10,596	3,44,011
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SURGEON, MUKTSAR PROGRAMME

*****		-----			
TOTAL (MH)		1,60,69,097	52,25,390	2,12,94,487	

*****		-----			
TOTAL (DDO)		1,60,69,097	52,25,390	2,12,94,487	

ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	5,58,407	0	5,58,407
SURGOEN, MOHALI		PROGRAMMES			

*****		-----			
TOTAL (MH)		5,58,407	0	5,58,407	

*****		-----			
TOTAL (DDO)		5,58,407	0	5,58,407	

ASSISTANT CONTROLLER FINANCE &	2210	001-DIRECTION	84,31,670	21,93,100	1,06,24,770
ACCOUNTS, CIVIL SURGEON,		AND			
HOSHIARPUR		ADMINISTRATION			
		003-TRAINING	20,05,565	4,98,573	25,04,138
		004-HEALTH	2,62,836	0	2,62,836
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	66,58,949	16,82,542	83,41,491
		AND CONTROL OF			

FINMIN0821			
DISEASES			
102-PREVENTION	4,87,540	1,24,879	6,12,419
OF FOOD			
ADULTERATION			
103-PRIMARY	11,04,158	3,05,988	14,10,146
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER FINANCE &	2210	104-DRUG	9,22,589	1,89,986	11,12,575
FAMILY	WELFARE, PUNJAB	ACCOUNTS,CIVIL SURGEON,		CONTROL			
WELFARE		HOSHIARPUR					
				107-PUBLIC	3,32,699	1,35,081	4,67,780
				HEALTH			
				LABORATORIES			
				110-HOSPITAL	5,93,92,431	1,56,43,239	7,50,35,670
				AND			
				DISPENSARIES			
				110-HOSPITALS	4,26,602	1,04,388	5,30,990
				AND			
				DISPENSARIES			

		TOTAL(MH)	8,00,25,039	2,08,77,776	10,09,02,815
2235	107-SWATANTRATA	0	1,49,600	1,49,600	
		SAINIK SAMMAN			
		PENSION SCHEME			

		TOTAL(MH)	0	1,49,600	1,49,600

		TOTAL(DDO)	8,00,25,039	2,10,27,376	10,10,52,415
ASSISTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	72,72,898	18,04,904	90,77,802
		AND			
		ADMINISTRATION			
		004-HEALTH	15,48,702	4,15,896	19,64,598
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	1,39,25,803	44,75,970	1,84,01,773
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	3,47,045	4,77,603	8,24,648
		OF FOOD			

FINMIN0821			
ADULTERATION			
103-PRIMARY	57,02,422	17,45,331	74,47,753
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A),O/O	2210	104-COMMUNITY	91,91,723	20,31,681	1,12,23,404	
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,NAWANSAHAR	HEALTH CENTRES				
WELFARE							
			104-DRUG	11,71,529	3,76,553	15,48,082	
			CONTROL				
			107-PUBLIC	2,11,184	52,796	2,63,980	
			HEALTH				
			LABORATORIES				
			110-HOSPITAL	1,93,26,918	45,47,199	2,38,74,117	
			AND				
			DISPENSARIES				
			110-HOSPITALS	1,98,240	1,93,388	3,91,628	
			AND				
			DISPENSARIES				

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TOTAL (MH)	5,88,96,464	1,61,21,321	7,50,17,785

*****	-----	-----	-----
TOTAL (DDO)	5,88,96,464	1,61,21,321	7,50,17,785

ASSISTANT CONTROLLER,	2210	001-DIRECTION	13,66,71,411	6,53,85,696	20,20,57,107
(F&A),DIRECTOR HEALTH & FAMILY		AND			
WELFARE CHANDIGARH		ADMINISTRATION			
		004-HEALTH	62,19,065	15,07,140	77,26,205
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	71,82,314	16,69,497	88,51,811
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	14,50,951	3,39,419	17,90,370
		HEALTH CENTRES			
		104-COMMUNITY	2,02,929	1,61,844	3,64,773
		HEALTH CENTRES			
		110-HOSPITAL	85,70,41,769	69,75,15,531	1,55,45,57,300
		AND			
		DISPENSARIES			
		190-ASSISTANCE	8,56,50,000	5,71,00,000	14,27,50,000

TO PUBLIC

SECTOR AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OTHER			
				UNDERTAKINGS			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,		2210	789-SPECIAL	49,71,00,000	21,62,66,666	71,33,66,666
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		COMPONENT PLAN			
WELFARE		WELFARE CHANDIGARH		FOR SCHEDULED			
				CASTES			
				800-OTHER	0	20,40,00,000	20,40,00,000
				EXPENDITURE			

			TOTAL(MH)		1,59,15,18,439	1,24,39,45,793	2,83,54,64,232
			2235	200-OTHER	16,92,145	24,985	17,17,130
				PROGRAMMES			

			TOTAL(MH)		16,92,145	24,985	17,17,130

*****				-----			
TOTAL(DDO)				1,59,32,10,584	1,24,39,70,778	2,83,71,81,362	

ASSISTANT CONTROLLER, (F&A) FOR	2210	110-HOSPITAL		4,59,544	0	4,59,544	
CIVIL SURGEON		AND					
		DISPENSARIES					

*****				-----			
TOTAL(MH)				4,59,544	0	4,59,544	

*****				-----			
TOTAL(DDO)				4,59,544	0	4,59,544	

ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION		92,49,929	13,68,108	1,06,18,037	
CIVIL SURGEON, FEROPUR		AND					
		ADMINISTRATION					
		004-HEALTH		4,46,439	75,850	5,22,289	
		STATISTICS AND					
		EVALUATION					
		101-AYURVEDA		5,49,472	57,211	6,06,683	
		101-PREVENTION		59,63,479	15,16,279	74,79,758	
		AND CONTROL OF					
		DISEASES					
		102-HOMEOPATHY		8,13,788	0	8,13,788	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A) FOR	2210	102-PREVENTION	2,42,160	10,815	2,52,975
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR		OF FOOD			
WELFARE				ADULTERATION			
				103-PRIMARY	5,83,513	0	5,83,513
				HEALTH CENTRES			
				104-COMMUNITY	2,89,175	0	2,89,175
				HEALTH CENTRES			
				104-DRUG	5,13,319	29,685	5,43,004
				CONTROL			
				107-PUBLIC	2,86,698	71,244	3,57,942
				HEALTH			
				LABORATORIES			
				110-HOSPITAL	3,88,78,657	98,34,880	4,87,13,537
				AND			
				DISPENSARIES			
			*****	-----	-----	-----	-----
			TOTAL (MH)		5,78,16,629	1,29,64,072	7,07,80,701

FINMIN0821					
	2235	200-OTHER	0	7,22,200	7,22,200
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		0	7,22,200	7,22,200
	*****	-----	-----	-----	
	TOTAL(DDO)		5,78,16,629	1,36,86,272	7,15,02,901
ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	9,27,491	2,41,291	11,68,782
CIVIL SURGEON, JALANDHAR		AND			
		ADMINISTRATION			
		101-PREVENTION	12,20,632	3,78,242	15,98,874
		AND CONTROL OF			
		DISEASES			
		102-EMPLOYEES	2,50,90,892	60,20,055	3,11,10,947
		STATE INSURANCE			
		SCHEME			
		102-SUBSIDIARY	3,83,991	0	3,83,991
		HEALTH CENTRES			
		103-PRIMARY	56,28,061	8,12,274	64,40,335
GOVERNMENT OF PUNJAB					Page 746
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

FINMIN0821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL

				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON, JALANDHAR	2210	104-COMMUNITY HEALTH CENTRES	22,10,185	9,75,502	31,85,687
				110-HOSPITALS AND DISPENSARIES			

				TOTAL (MH)			

			2211	001-DIRECTION AND ADMINISTRATION	8,70,103	0	8,70,103
				102-URBAN FAMILY WELFARE SERVICES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			
				102-URBAN FAMILY WELFARE SERVICES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			

*****				-----			
TOTAL (MH)		47,29,528		0		47,29,528	

2235	200-OTHER	1,00,000	5,14,819	6,14,819
PROGRAMMES				

*****				-----			
TOTAL (MH)		1,00,000		5,14,819		6,14,819	

*****				-----			
TOTAL (DD0)		4,05,06,422		89,42,183		4,94,48,605	

ASSISTANT CONTROLLER, (F&A),	2210	001-DIRECTION	1,12,80,695	28,76,549	1,41,57,244
CIVIL SURGEON, MANSA		AND			
		ADMINISTRATION			
		101-PREVENTION	11,980	0	11,980
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	4,41,150	1,36,260	5,77,410
		OF FOOD			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	FINMIN0821 UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADULTERATION				
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A),		2210	103-PRIMARY		39,755	0	39,755
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, MANSA		HEALTH CENTRES				
WELFARE								
				104-DRUG		2,36,156	59,039	2,95,195
				CONTROL				
				110-HOSPITAL		30,83,671	7,00,834	37,84,505
				AND				
				DISPENSARIES				
				110-HOSPITALS		81,081	52,350	1,33,431
				AND				
				DISPENSARIES				

			TOTAL (MH)			1,51,74,488	38,25,032	1,89,99,520
			2235	200-OTHER		3,05,475	2,54,697	5,60,172
				PROGRAMMES				

			TOTAL (MH)			3,05,475	2,54,697	5,60,172

TOTAL(DDO)	FINMIN0821	1, 54, 79, 963	40, 79, 729	1, 95, 59, 692
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ASSISTANT CONTROLLER, (F&A), ESI	2210	102-EMPLOYEES	1, 54, 67, 272	44, 15, 506	1, 98, 82, 778
HOSPITAL, PHAGWARA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	1, 54, 67, 272	44, 15, 506	1, 98, 82, 778

*****	-----	-----	-----
TOTAL(DDO)	1, 54, 67, 272	44, 15, 506	1, 98, 82, 778

ASSISTANT CONTROLLER, (F&A), FOR	2210	001-DIRECTION	50, 90, 996	19, 29, 752	70, 20, 748
CIVIL SURGEON, LUDHIANA		AND			
		ADMINISTRATION			
		004-HEALTH	29, 30, 097	3, 47, 697	32, 77, 794
		STATISTICS AND			
		EVALUATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A), FOR	2210	101-PREVENTION	1, 49, 69, 427	33, 87, 616	1, 83, 57, 043

				FINMIN0821
FAMILY WELFARE	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA	AND CONTROL OF DISEASES	
			102-EMPLOYEES	40,163 0 40,163
			STATE INSURANCE SCHEME	
			102-PREVENTION	10,76,228 2,36,694 13,12,922
			OF FOOD ADULTERATION	
			102-SUBSIDIARY	24,528 0 24,528
			HEALTH CENTRES	
			103-PRIMARY	11,01,800 5,15,224 16,17,024
			HEALTH CENTRES	
			104-COMMUNITY	35,85,044 8,65,881 44,50,925
			HEALTH CENTRES	
			104-DRUG	11,53,200 3,68,164 15,21,364
			CONTROL	
			107-PUBLIC	2,16,476 54,119 2,70,595
			HEALTH LABORATORIES	
			110-HOSPITAL	6,24,52,037 1,57,48,243 7,82,00,280
			AND DISPENSARIES	

FINMIN0821			
110-HOSPITALS	7,24,164	0	7,24,164
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	9,33,64,160	2,34,53,390	11,68,17,550

2235	107-SWATANTRATA	0	1,179	1,179
	SAINIK SAMMAN			
	PENSION SCHEME			

*****	-----	-----	-----
TOTAL (MH)	0	1,179	1,179

*****	-----	-----	-----
TOTAL (DDO)	9,33,64,160	2,34,54,569	11,68,18,729

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (FINANCE &	2211	001-DIRECTION	25,02,981	7,36,063	32,39,044
FAMILY	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,		AND			
WELFARE		HOSHIARPUR		ADMINISTRATION			

FINMIN0821				
003-TRAINING		6,91,194	1,80,601	8,71,795
200-OTHER		8,81,898	1,90,143	10,72,041
SERVICES AND				
SUPPLIES				
789-SPECIAL		7,57,775	38,076	7,95,851
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL (MH)		48,33,848	11,44,883	59,78,731
2235	200-OTHER	2,71,983	6,14,587	8,86,570
PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		2,71,983	6,14,587	8,86,570
*****		-----	-----	-----
TOTAL (DDO)		51,05,831	17,59,470	68,65,301
ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	001-DIRECTION	1,17,11,610	30,27,047
		AND		1,47,38,657
		ADMINISTRATION		
789-SPECIAL		19,31,946	3,60,628	22,92,574
COMPONENT PLAN				

FINMIN0821

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,36,43,556	33,87,675	1,70,31,231

*****	-----	-----	-----
TOTAL(DDO)	1,36,43,556	33,87,675	1,70,31,231

ASSISTANT CONTROLLER,ESI	2210	102-EMPLOYEES	1,29,94,450	86,16,612	2,16,11,062
DISPENSARY NO.1, HSP		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,29,94,450	86,16,612	2,16,11,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,ESI	2235	200-OTHER	81,681	0	81,681
FAMILY	WELFARE, PUNJAB	DISPENSARY NO.1, HSP		PROGRAMMES			
WELFARE							

		FINMIN0821			
		*****	-----		
TOTAL (MH)			81,681	0	81,681

		*****	-----		
TOTAL (DDO)			1,30,76,131	86,16,612	2,16,92,743

ASSISTANT DIRECTOR	2235	200-OTHER	1,28,790	1,69,221	2,98,011
(HOMEOPATHY), JALANDHAR		PROGRAMMES			

		*****	-----		
TOTAL (MH)			1,28,790	1,69,221	2,98,011

		*****	-----		
TOTAL (DDO)			1,28,790	1,69,221	2,98,011

ASSISTANT DIRECTOR	2235	200-OTHER	0	200	200
(HOMEOPATHY), KAPURTHALA		PROGRAMMES			

		*****	-----		
TOTAL (MH)			0	200	200

		*****	-----		
TOTAL (DDO)			0	200	200

ASSISTANT DIRECTOR MATERNITY &	2210	001-DIRECTION	10,22,449	3,14,037	13,36,486
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CHILD WELFARE AND FINMIN0821

SERVICES, CHANDIGARH ADMINISTRATION

TOTAL (MH)	10,22,449	3,14,037	13,36,486

TOTAL (DDO)	10,22,449	3,14,037	13,36,486

ASSISTANT DIRECTOR, HEALTH	2210	001-DIRECTION	1,39,718	34,717	1,74,435
EDUCATION , PUNJAB,CHANDIGARH		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB Page 751

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR, HEALTH	2210	101-PREVENTION	16,91,905	4,15,343	21,07,248
FAMILY	WELFARE, PUNJAB	EDUCATION , PUNJAB,CHANDIGARH		AND CONTROL OF			
WELFARE				DISEASES			

			TOTAL(MH)		18,31,623	4,50,060	22,81,683

		FINMIN0821			
TOTAL(DDO)			18,31,623	4,50,060	22,81,683

ASSISTANT DIRECTOR,	2210	102-HOMEOPATHY	12,93,917	3,19,289	16,13,206
HEMEOPATHY,ASSISTANT DIRECTOR,					
HEMEOPATHY, HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	12,93,917	3,19,289	16,13,206

2235	200-OTHER	10,900	0	10,900
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	10,900	0	10,900

*****	-----	-----	-----
TOTAL(DDO)	13,04,817	3,19,289	16,24,106

ASSISTANT DIRECTOR,ASSISTANT	2235	102-CHILD	6,296	0	6,296
DIRECTOR, HOEMOPATHY, SANGRUR		WELFARE			

	200-OTHER	37,420	0	37,420
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	43,716	0	43,716

*****				-----		
TOTAL(DDO)		43,716	0	43,716		

ASSISTANT DIRECTOR, ASSISTANT	2210	102-HOMEOPATHY	17, 14, 330	4, 40, 130	21, 54, 460
DIRECTOR, HOMEOPATHY					

*****				-----		
TOTAL(MH)		17,14,330	4,40,130	21,54,460		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			17,14,330	4,40,130	21,54,460
FAMILY	WELFARE, PUNJAB						
WELFARE							

ASSISTANT DIRECTOR, GURDASPUR	2210	001-DIRECTION	2,52,317	0	2,52,317
AND					
ADMINISTRATION					
		101-AYURVEDA	88,080	0	88,080

FINMIN0821				
	101-PREVENTION	8,37,091	38,153	8,75,244
	AND CONTROL OF			
	DISEASES			
	102-PREVENTION	52,792	0	52,792
	OF FOOD			
	ADULTERATION			
	102-SUBSIDIARY	3,29,142	0	3,29,142
	HEALTH CENTRES			
	103-PRIMARY	8,96,597	1,70,795	10,67,392
	HEALTH CENTRES			
	110-HOSPITAL	44,14,434	10,21,426	54,35,860
	AND			
	DISPENSARIES			
	110-HOSPITALS	5,02,283	3,69,768	8,72,051
	AND			
	DISPENSARIES			
*****	-----			
TOTAL(MH)		90,87,066	20,40,272	1,11,27,338
2235	200-OTHER	0	55,619	55,619
	PROGRAMMES			
*****	-----			
TOTAL(MH)		0	55,619	55,619

TOTAL (DDO)	90,87,066	20,95,891	1,11,82,957
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ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	20,16,383	3,28,458	23,44,841
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TOTAL (MH)	20,16,383	3,28,458	23,44,841
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GOVERNMENT OF PUNJAB

Page 753

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	20,16,383	3,28,458	23,44,841
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FAMILY WELFARE, PUNJAB

WELFARE

ASSISTANT DIRECTOR, HOMEOPATHY	2210	102-HOMEOPATHY	2, 78, 84, 127	10, 24, 135	2, 89, 08, 262
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(HO) CHANDIGARH

789-SPECIAL	1,02,60,000	0	1,02,60,000
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COMPONENT PLAN

FINMIN0821
FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	4,01,60,510	13,52,593	4,15,13,103

2235	200-OTHER	5,346	30,182	35,528
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	5,346	30,182	35,528

*****	-----	-----	-----
TOTAL (DDO)	4,01,65,856	13,82,775	4,15,48,631

ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	64,151	4,42,486	5,06,637
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102-HOMEOPATHY	21,42,073	3,95,112	25,37,185
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*****	-----	-----	-----
TOTAL (MH)	22,06,224	8,37,598	30,43,822

*****	-----	-----	-----
TOTAL (DDO)	22,06,224	8,37,598	30,43,822

ASSISTANT	2210	FINMIN0821 102-HOMEOPATHY	19,18,107	4,77,187	23,95,294
DIRECTOR,HOMEOPATHY,HOMEOPATHY,					
FARIDKOT					

*****	-----	-----	-----
TOTAL (MH)	19,18,107	4,77,187	23,95,294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
FAMILY	WELFARE, PUNJAB				
WELFARE					

TOTAL (DDO)	19,18,107	4,77,187	23,95,294
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ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION	53,418	53,418	1,06,836
		AND			
		ADMINISTRATION			
		101-PREVENTION	8,59,203	7,87,553	16,46,756
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	3,41,200	5,56,453	8,97,653

		FINMIN0821			
		HEALTH CENTRES			
		103-PRIMARY	1,81,828	1,81,828	3,63,656
		HEALTH CENTRES			
		104-COMMUNITY	46,73,227	21,95,545	68,68,772
		HEALTH CENTRES			
		110-HOSPITAL	33,75,427	0	33,75,427
		AND			
		DISPENSARIES			
		110-HOSPITALS	9,15,357	7,05,102	16,20,459
		AND			
		DISPENSARIES			
		*****	-----		
		TOTAL(MH)	1,23,17,767	49,57,086	1,72,74,853
		*****	-----		
		TOTAL(DDO)	1,23,17,767	49,57,086	1,72,74,853
		*****	-----		
ASSISTANT DIRECTOR/SENIOR	2210	001-DIRECTION	2,87,957	0	2,87,957
MEDICAL OFFICER, MOGA		AND			
		ADMINISTRATION			
		003-TRAINING	56,030	56,030	1,12,060
		004-HEALTH	61,223	61,223	1,22,446
		STATISTICS AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR/SENIOR	2210	102-SUBSIDIARY	17,84,103	10,15,291	27,99,394
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MOGA		HEALTH CENTRES			
WELFARE							

103-PRIMARY	18,31,170	11,41,396	29,72,566
HEALTH CENTRES			

104-COMMUNITY	10,63,533	10,23,061	20,86,594
HEALTH CENTRES			

110-HOSPITAL	1,51,26,847	99,28,727	2,50,55,574
AND			
DISPENSARIES			

110-HOSPITALS	24,33,750	16,01,523	40,35,273
AND			
DISPENSARIES			

*****				-----			
TOTAL (MH)			2,36,13,274	1,59,26,729		3,95,40,003	

2235	200-OTHER		6,13,306	1,00,000		7,13,306	
PROGRAMMES							

*****				-----			
TOTAL (MH)			6,13,306	1,00,000		7,13,306	

*****				-----			
TOTAL (DD0)			2,42,26,580	1,60,26,729		4,02,53,309	

ASSTT. CIVIL SURGEON,CIVIL	2210	001-DIRECTION	1,08,40,591	24,23,890		1,32,64,481	
HOSPITAL, MUKATSAR		AND					
		ADMINISTRATION					
		101-PREVENTION	19,035	0		19,035	
		AND CONTROL OF					
		DISEASES					
		102-PREVENTION	6,73,271	1,22,254		7,95,525	
		OF FOOD					
		ADULTERATION					
		103-PRIMARY	2,29,439	5,800		2,35,239	
		HEALTH CENTRES					
		104-DRUG	2,95,932	75,789		3,71,721	

CONTROL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CIVIL SURGEON,CIVIL	2210	110-HOSPITAL	1,13,311	5,800	1,19,111
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKATSAR		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	4,40,100	8,500	4,48,600
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		1,26,11,679	26,42,033	1,52,53,712
			*****		-----	-----	-----
			TOTAL(DDO)		1,26,11,679	26,42,033	1,52,53,712
			ASSTT. CONTROLLER (F& A) FOR	2210	102-EMPLOYEES	32,50,688	7,89,642
			MEDICAL SUPERINTENDENT,ESI		STATE INSURANCE		40,40,330
			HOSPITAL, LUDHIANA		SCHEME		
			*****		-----	-----	-----

		FINMIN0821			
TOTAL(MH)			32,50,688	7,89,642	40,40,330
*****			-----	-----	-----
TOTAL(DDO)			32,50,688	7,89,642	40,40,330
ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	22,28,282	4,85,936	27,14,218
CIVIL SURGEON,CIVIL SURGEON,		AND			
FARIDKOT		ADMINISTRATION			
		789-SPECIAL	5,53,251	1,46,817	7,00,068
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			27,81,533	6,32,753	34,14,286
*****			-----	-----	-----
TOTAL(DDO)			27,81,533	6,32,753	34,14,286
ASSTT. CONTROLLER (F&A) FOR	2210	001-DIRECTION	71,36,762	24,58,946	95,95,708
CIVIL SURGEON,CIVIL SURGEON,		AND			
SANGRUR		ADMINISTRATION			
		003-TRAINING	21,78,763	4,15,916	25,94,679
		004-HEALTH	6,41,903	1,50,291	7,92,194
GOVERNMENT OF PUNJAB				Page	757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATISTICS AND			
				EVALUATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2210	101-PREVENTION	57,05,640	14,21,987	71,27,627	
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,	AND CONTROL OF				
WELFARE		SANGRUR	DISEASES				
			102-EMPLOYEES	16,92,323	3,98,005	20,90,328	
			STATE INSURANCE				
			SCHEME				
			102-PREVENTION	7,19,335	1,80,319	8,99,654	
			OF FOOD				
			ADULTERATION				
			103-PRIMARY	9,408	0	9,408	
			HEALTH CENTRES				
			104-COMMUNITY	4,82,902	73,261	5,56,163	
			HEALTH CENTRES				
			104-DRUG	6,85,571	1,75,805	8,61,376	
			CONTROL				
			110-HOSPITAL	4,07,36,451	1,62,21,073	5,69,57,524	

	FINMIN0821			
	AND			
	DISPENSARIES			
	110-HOSPITALS	1,950	11,800	13,750
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	5,99,91,008	2,15,07,403	8,14,98,411

2211	001-DIRECTION	43,59,899	10,04,218	53,64,117
	AND			
	ADMINISTRATION			
	003-TRAINING	9,03,424	2,27,961	11,31,385
	200-OTHER	17,99,930	4,72,045	22,71,975
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	6,17,651	2,05,717	8,23,368
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	76,80,904	19,09,941	95,90,845

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			6,76,71,912	2,34,17,344	9,10,89,256
FAMILY	WELFARE, PUNJAB						
WELFARE							
	ASSTT. CONTROLLER (F&A) FOR	2235	200-OTHER		0	4,95,563	4,95,563
	CIVIL SURGEON,FATEHGARH SAHIB		PROGRAMMES				
*****					-----		
		TOTAL (MH)			76,80,904	24,05,504	1,00,86,408
*****					-----		
	TOTAL(DDO)				6,76,71,912	2,39,12,907	9,15,84,819
	ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION		22,94,987	5,52,044	28,47,031
	CIVIL SURGEON,0/0 CIVIL SURGEON,		AND				
	PATIALA		ADMINISTRATION				
				102-URBAN	76,15,726	18,10,802	94,26,528
				FAMILY WELFARE			
				SERVICES			

FINMIN0821

789-SPECIAL	41,11,047	9,61,717	50,72,76
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	1,40,21,760	33,24,563	1,73,46,32
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2235	200-OTHER	10.227	10.477	20.70
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PROGRAMMES

TOTAL (MH)	10.227	10.477	20.70
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TOTAL (DDO)	1.40.31.987	33.35.040	1.73.67.02
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ASSTT	CONTROLLER(F&A)	CIVIL	2210	001-DIRECTION	52 25 340	16 60 305	68 85 64
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SURGEON. CIVIL SURGEON

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCQ/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 202

[illegible]

FINMIN0821							
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A) CIVIL	2210	003-TRAINING	17,99,110	4,40,835	22,39,945	
FAMILY	WELFARE, PUNJAB						
WELFARE	SURGEON,CIVIL SURGEON						
			004-HEALTH	5,08,872	1,26,918	6,35,790	
			STATISTICS AND				
			EVALUATION				
			101-PREVENTION	31,43,801	9,04,000	40,47,801	
			AND CONTROL OF				
			DISEASES				
			102-PREVENTION	4,75,475	1,07,919	5,83,394	
			OF FOOD				
			ADULTERATION				
			103-PRIMARY	2,000	0	2,000	
			HEALTH CENTRES				
			104-DRUG	4,34,260	1,10,407	5,44,667	
			CONTROL				
			110-HOSPITAL	3,04,15,394	87,80,498	3,91,95,892	
			AND				
			DISPENSARIES				
			110-HOSPITALS	8,00,000	0	8,00,000	
			AND				
			DISPENSARIES				

*****				FINMIN0821	-----			
TOTAL (MH)		4, 28, 04, 252		1, 21, 30, 882		5, 49, 35, 134		

2211	001-DIRECTION	12, 79, 270	2, 80, 717	15, 59, 987
	AND			
	ADMINISTRATION			
	200-OTHER	10, 74, 039	3, 16, 144	13, 90, 183
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	14, 46, 980	5, 05, 495	19, 52, 475
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****				-----			
TOTAL (MH)		38,00,289	11,02,356	49,02,645			

2235	200-OTHER	4, 53, 726	0	4, 53, 726
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

FINMIN0821					

TOTAL (MH)			4, 53, 726	0	4, 53, 726

TOTAL (DDO)			4, 70, 58, 267	1, 32, 33, 238	6, 02, 91, 505
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER(F&A), CIVIL	2235	200-OTHER	6, 93, 525
FAMILY	WELFARE, PUNJAB	SURGEON, GURDASPUR		PROGRAMMES	0
WELFARE					6, 93, 525

TOTAL (MH)			6, 93, 525	0	6, 93, 525

TOTAL (DDO)			6, 93, 525	0	6, 93, 525
ASTT.CONTROLLER(F&A), STATE	2235	200-OTHER	1, 29, 212	0	1, 29, 212
HEALTH AND FAMILY WELFARE		PROGRAMMES			
INSTITUTION PUNJAB, KHARAR					

TOTAL (MH)			1, 29, 212	0	1, 29, 212

TOTAL (DDO)			1, 29, 212	0	1, 29, 212

FINMIN0821

BACTERIOLOGIST, BACTERIOLOGIST TO 2210

107-PUBLIC

5,69,417

1,46,686

7, 16, 103

GOVERNMENT PUNJAB

HEALTH

LABORATORIE

* * * * *

TOTAL (MH)

5, 69, 41

1, 46, 68

7, 16, 10

TOTAL (DDO)

5.69.41

1.46.68

7.16.10

BACTERIOLOGIST, INCHARGE STATE 221

102 - PREVENTIO

26.87.8

9

26.87.85

PUBLIC HEALTH LABORATORY, KHARA

OF F00

ADUI TERATTO

104-DRU

24.87.6

0

24.87.63

CONTROL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)

51 75 5

0

51 75 50

				FINMIN0821			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	BACTERIOLOGIST, INCHARGE STATE	2235	200-OTHER	31,042	2,04,432	2,35,474
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH LABORATORY, KHARAR		PROGRAMMES			
WELFARE							

*****	-----	-----	-----
TOTAL (MH)	31,042	2,04,432	2,35,474

*****	-----	-----	-----
TOTAL (DDO)	52,06,547	2,04,432	54,10,979

CHEMICAL EXAMINER, CHEMICAL	2055	116-FORENSIC	73,74,609	32,71,859	1,06,46,468
EXAMINER, PUNJAB GOVERNMENT		SCIENCE			

*****	-----	-----	-----
TOTAL (MH)	73,74,609	32,71,859	1,06,46,468

*****	-----	-----	-----
TOTAL (DDO)	73,74,609	32,71,859	1,06,46,468

CIVIL HOSPITAL, BANDLA	2210	104-COMMUNITY	5,02,818	90,406	5,93,224
		HEALTH CENTRES			
		110-HOSPITALS	69,91,615	14,47,279	84,38,894
		AND			
		DISPENSARIES			

*****	-----	-----	-----
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FINMIN0821							
TOTAL (MH)				74,94,433	15,37,685	90,32,118	
***** -----							
TOTAL (DDO)				74,94,433	15,37,685	90,32,118	
CIVIL SURGEON, CIVIL SURGEON		2210	001-DIRECTION	65,61,151	11,60,203	77,21,354	
AND							
ADMINISTRATION							
			004-HEALTH	8,96,847	1,93,252	10,90,099	
STATISTICS AND							
EVALUATION							
			101-PREVENTION	1,57,33,310	32,93,837	1,90,27,147	
GOVERNMENT OF PUNJAB						Page	762
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND CONTROL OF							
DISEASES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, CIVIL SURGEON	2210	102-PREVENTION	8,29,013	1,49,994	9,79,007
FAMILY	WELFARE, PUNJAB			OF FOOD			
WELFARE				ADULTERATION			

	FINMIN0821			
	102-SUBSIDIARY	0	5,00,000	5,00,000
	HEALTH CENTRES			
	103-PRIMARY	54,98,127	11,34,703	66,32,830
	HEALTH CENTRES			
	104-COMMUNITY	17,23,196	4,30,799	21,53,995
	HEALTH CENTRES			
	104-DRUG	13,48,958	3,83,519	17,32,477
	CONTROL			
	110-HOSPITAL	9,11,40,607	2,38,84,082	11,50,24,689
	AND			
	DISPENSARIES			
	110-HOSPITALS	25,20,115	3,53,230	28,73,345
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	12,62,51,324	3,14,83,619	15,77,34,943
2211	001-DIRECTION	39,22,622	9,19,097	48,41,719
	AND			
	ADMINISTRATION			
	102-URBAN	65,02,930	15,21,352	80,24,282
	FAMILY WELFARE			
	SERVICES			

FINMIN0821

789-SPECIAL 28,52,161 10,57,059 39,09,220

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH) 1,32,77,713 34,97,508 1,67,75,221

***** -----

TOTAL (DDO) 13,95,29,037 3,49,81,127 17,45,10,164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2211	001-DIRECTION	50,17,232	13,23,087	63,40,319
FAMILY	WELFARE, PUNJAB	BHATINDA		AND			
WELFARE				ADMINISTRATION			
				003-TRAINING	12,39,203	2,06,632	14,45,835
				102-URBAN	24,79,857	5,87,981	30,67,838
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	5,68,789	1,42,312	7,11,101

FINMIN0821

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL (MH)		93,05,081	22,60,012	1,15,65,093

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		1,00,000	0	1,00,000

*****		-----	-----	-----
TOTAL (DD0)		94,05,081	22,60,012	1,16,65,093

CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	6,15,272	99,413	7,14,685
FARIDKOT		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		6,15,272	99,413	7,14,685

*****		-----	-----	-----
TOTAL (DD0)		6,15,272	99,413	7,14,685

CIVIL SURGEON,CIVIL SURGEON,	2211	001-DIRECTION	4,97,436	0	4,97,436
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ROPAR

ADMINISTRATION

200-OTHER	3,77,759	0	3,77,759
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SERVICES AND

SUPPLIES

789-SPECIAL	5,65,269	0	5,65,269
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 764

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

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FINMIN0821					
***** -----					
TOTAL (DDO)			14,40,464	64,200	15,04,664
CIVIL SURGEON, CIVIL	2210	001-DIRECTION	28,76,996	10,30,283	39,07,279
SURGEON, FAZILKA		AND			
		ADMINISTRATION			
		004-HEALTH	3,24,776	2,52,749	5,77,525
		STATISTICS AND			
		EVALUATION			
		101-AYURVEDA	1,79,293	0	1,79,293
		101-PREVENTION	9,77,980	1,53,088	11,31,068
		AND CONTROL OF			
		DISEASES			
		102-HOMEOPATHY	1,32,919	0	1,32,919
		102-PREVENTION	2,00,580	1,59,386	3,59,966
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	14,876	43,428	58,304
		HEALTH CENTRES			
		104-DRUG	21,630	10,815	32,445
		CONTROL			
		110-HOSPITAL	13,27,124	4,24,067	17,51,191
		AND			
		DISPENSARIES			

110-HOSPITALS	0	3,19,590	3,19,590
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	60,56,174	23,93,406	84,49,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
FAMILY	WELFARE, PUNJAB				
WELFARE					

TOTAL(DDO)	60,56,174	23,93,406	84,49,580
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CIVIL SURGEON,DISTRICT TRAINING	2235	200-OTHER	0	15,043	15,043
WING, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	60,56,174	24,08,449	84,64,623

*****		FINMIN0821			

TOTAL (DDO)			60,56,174	24,08,449	84,64,623
CIVIL SURGEON, FATEHGARH SAHIB	2210	001-DIRECTION	8,65,434	1,98,472	10,63,906
		AND			
		ADMINISTRATION			
		101-PREVENTION	11,79,020	3,14,305	14,93,325
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	48,32,719	19,58,580	67,91,299
		HEALTH CENTRES			
		110-HOSPITAL	2,62,78,377	67,84,597	3,30,62,974
		AND			
		DISPENSARIES			
		110-HOSPITALS	79,180	0	79,180
		AND			
		DISPENSARIES			
		*****	-----		
TOTAL (MH)			3,32,34,730	92,55,954	4,24,90,684
*****		-----			
TOTAL (DDO)			3,32,34,730	92,55,954	4,24,90,684

CIVIL SURGEON, FEROZEPUR	2211	FINMIN0821 001-DIRECTION	32,80,037	15,29,894	48,09,931
		AND			
		ADMINISTRATION			
		200-OTHER	2,62,592	65,648	3,28,240
		SERVICES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SUPPLIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, FEROZEPUR	2211	789-SPECIAL	7,70,999	0	7,70,999
FAMILY	WELFARE, PUNJAB			COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL (MH)	43,13,628	15,95,542	59,09,170	

*****	-----			
TOTAL (DDO)	43,13,628	15,95,542	59,09,170	

CIVIL SURGEON, GURDASPUR	2211	001-DIRECTION	36,64,260	8,45,908	45,10,168
		AND			
		ADMINISTRATION			

FINMIN0821

003-TRAINING	8,63,513	2,97,105	11,60,618
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200-OTHER	12,92,446	3,26,781	16,19,22
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SERVICES AND

SUPPLIES

789-SPECIAL	12,89,018	2,61,074	15,50,09
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	71.09.237	17.30.868	88.40.10
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TOTAL (DDO)	71.09.237	17.30.868	88.40.10
-------------	-----------	-----------	----------

CIVIL SURGEON, JALANDHAR	2211	001-DIRECTION	4.65.041	0	4.65.04
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AND

ADMINISTRATION

102-URBAN	8.24.505	0	8.24.50
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FAMILY WELFARE

SERVICES

789-SPECIAL	8.62.999	0	8.62.99
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	21, 52, 545	0	21, 52, 545

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)	21, 52, 545
FAMILY	WELFARE, PUNJAB		0
WELFARE			21, 52, 545

CIVIL SURGEON, NAWANSHAHAR	2235	200-OTHER	0	1, 15, 500	1, 15, 500
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	21, 52, 545	1, 15, 500	22, 68, 045

*****	-----	-----	-----
TOTAL (DDO)	21, 52, 545	1, 15, 500	22, 68, 045

CIVIL SURGEON, ROPAR	2210	110-HOSPITAL	13, 92, 278	0	13, 92, 278
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	13,92,278	0	13,92,278

*****	-----	-----	-----
TOTAL (DDO)	13,92,278	0	13,92,278

DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	7,61,56,826	37,39,532	7,98,96,358
DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
(SI),CHANDIGARH		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	7,61,56,826	37,39,532	7,98,96,358

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	7,62,56,826	37,39,532	7,99,96,358

DEPUTY DIRECTOR MALARIA,	2210	101-PREVENTION	79,85,041	33,84,136	1,13,69,177
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PUNJAB, CHANDIGARH		AND CONTROL OF			
				DISEASES			
			*****		-----	-----	-----
			TOTAL (MH)		79,85,041	33,84,136	1,13,69,177
		*****			-----	-----	-----
		TOTAL (DDO)			79,85,041	33,84,136	1,13,69,177
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DEPUTY DIRECTOR, AYURVEDIC	2210	101-AYURVEDA	8,55,24,107	22,75,181	8,77,99,288
FAMILY	WELFARE, PUNJAB	DEPERTMENT (HO) CHANDIGARH					
WELFARE							
			*****		-----	-----	-----
			TOTAL (MH)		8,55,24,107	22,75,181	8,77,99,288
		*****			-----	-----	-----
		TOTAL (DDO)			8,55,24,107	22,75,181	8,77,99,288

DEPUTY MEDICAL COMM.,H.S.C. MATA 2210	004-HEALTH	FINMIN0821			
			2,83,036	63,215	3,46,251
KAUSHALAYA HOSPITAL, PATIALA	STATISTICS AND				
	EVALUATION				
	110-HOSPITAL		6,17,24,901	1,64,85,625	7,82,10,526
	AND				
	DISPENSARIES				
*****			-----	-----	-----
TOTAL(MH)			6,20,07,937	1,65,48,840	7,85,56,777

*****			-----	-----	-----
TOTAL(DDO)			6,20,07,937	1,65,48,840	7,85,56,777

DIRECTOR, RESEARCH & MEDICAL	2210	001-DIRECTION	67,69,276	23,46,616	91,15,892
EDUCTION,SECTOR 69, S.A.S NAGAR		AND			
		ADMINISTRATION			
		102-HOMEOPATHY	2,60,371	0	2,60,371
		105-ALLOPATHY	0	3,55,49,225	3,55,49,225
	*****	-----	-----	-----	-----
	TOTAL(MH)		70,29,647	3,78,95,841	4,49,25,488

*****			-----	-----	-----
TOTAL(DDO)			70,29,647	3,78,95,841	4,49,25,488

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT ARUYVEDIC& UNANI	2210	101-AYURVEDA	1, 24, 89, 606	30, 42, 443	1, 55, 32, 049
FAMILY	WELFARE, PUNJAB	OFFICER, BHATINDA					
WELFARE							

			*****	-----			
			TOTAL (MH)		1, 95, 19, 253	4, 09, 38, 284	6, 04, 57, 537

			*****	-----			
			TOTAL (DDO)		1, 95, 19, 253	4, 09, 38, 284	6, 04, 57, 537

		DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	70, 31, 623	18, 23, 811	88, 55, 434
		OFFICER, FATEHGARH SAHIB					

			*****	-----			
			TOTAL (MH)		70, 31, 623	18, 23, 811	88, 55, 434

			*****	-----			
			TOTAL (DDO)		70, 31, 623	18, 23, 811	88, 55, 434

		DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	0	1, 70, 481	1, 70, 481
		OFFICER, BHATINDA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	1,70,481	1,70,481

*****	-----	-----	-----
TOTAL (DDO)	0	1,70,481	1,70,481

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,20,67,758	31,05,544	1,51,73,302
OFFICER, DISTRICT AYURVEDIC &					
UNANI OFFICER					

*****	-----	-----	-----
TOTAL (MH)	1,20,67,758	31,05,544	1,51,73,302

2235	200-OTHER	0	11,075	11,075
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	11,075	11,075

*****	-----	-----	-----
TOTAL (DDO)	1,20,67,758	31,16,619	1,51,84,377

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	0	70,638	70,638
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES			
WELFARE		UNANI OFFICER, JALANDHAR					
*****					-----	-----	-----
TOTAL(MH)					0	70,638	70,638
*****					-----	-----	-----
TOTAL(DDO)					0	70,638	70,638
		DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,28,49,986	50,63,706	2,79,13,692
		OFFICER,DISTRICT AYURVEDIC &					
		UNANI OFFICER, LUDHIANA					
*****					-----	-----	-----
TOTAL(MH)					2,28,49,986	50,63,706	2,79,13,692
			2235	200-OTHER	0	3,56,698	3,56,698
				PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					0	3,56,698	3,56,698

*****				-----		
TOTAL(DDO)				2,28,49,986	54,20,404	2,82,70,390

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA		50,75,305	13,15,872	63,91,177
OFFICER,DISTRICT AYURVEDIC &						
UNANI OFFICER, MANSA						

*****				-----		
TOTAL(MH)				50,75,305	13,15,872	63,91,177

2235	200-OTHER			61,221	0	61,221
PROGRAMMES						

*****				-----		
TOTAL(MH)				61,221	0	61,221

*****				-----		
TOTAL(DDO)				51,36,526	13,15,872	64,52,398

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	FINMIN0821	2,87,376	10,652	2,98,028
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES				
WELFARE		UNANI OFFICER, SANGRUR						

***** -----

TOTAL (MH) 2,87,376 10,652 2,98,028

***** -----

TOTAL (DDO) 2,87,376 10,652 2,98,028

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	61,25,771	14,37,412	75,63,183
OFFICER, FARIDKOT					

***** -----

TOTAL (MH) 61,25,771 14,37,412 75,63,183

***** -----

TOTAL (DDO) 61,25,771 14,37,412 75,63,183

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,31,53,555	31,96,708	1,63,50,263
OFFICER, JALANDHAR					

***** -----

TOTAL (MH) 1,31,53,555 31,96,708 1,63,50,263

***** -----

TOTAL(DDO)

FINMIN0821

1, 31, 53, 555

31, 96, 708

1, 63, 50, 263

DISTRICT AYURVEDIC & UNANI

2071

101-SUPERANNUAT

1, 71, 512

42, 878

2, 14, 390

OFFICER, PATIALA

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

5, 96, 070

0

5, 96, 070

ENCASHMENT

BENEFITS

TOTAL(MH)

7, 67, 582

42, 878

8, 10, 460

2210

101-AYURVEDA

1, 33, 17, 731

37, 99, 745

1, 71, 17, 476

TOTAL(MH)

1, 33, 17, 731

37, 99, 745

1, 71, 17, 476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	3, 18, 082	0	3, 18, 082
FAMILY	WELFARE, PUNJAB	OFFICER, PATIALA		PROGRAMMES			
WELFARE							

*****		-----		
TOTAL (MH)		3,18,082	0	3,18,082

*****		-----		
TOTAL (DDO)		1,44,03,395	38,42,623	1,82,46,018

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	80,26,966	20,77,214	1,01,04,180
OFFICER, ROPAR					

*****		-----		
TOTAL (MH)		80,26,966	20,77,214	1,01,04,180

*****		-----		
TOTAL (DDO)		80,26,966	20,77,214	1,01,04,180

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	80,42,204	25,14,951	1,05,57,155
OFFOCER, KAPURTHALA					

*****		-----		
TOTAL (MH)		80,42,204	25,14,951	1,05,57,155

*****		-----		
TOTAL (DDO)		80,42,204	25,14,951	1,05,57,155

FINMIN0821						
DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	60,64,608	14,60,253	75,24,861	
OFFICER,DISTRICT AYURVEDIC AND						
UNANI OFFICER						

TOTAL(MH)			60,64,608	14,60,253	75,24,861	

TOTAL(DDO)			60,64,608	14,60,253	75,24,861	

DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	47,49,159	16,14,495	63,63,654	
OFFICER,DISTRICT AYURVEDIC AND						
UNANI OFFICER,FAZILKA						

		102-HOMEOPATHY	47,935	2,51,340	2,99,275	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----					
			TOTAL(MH)		47,97,094	18,65,835	66,62,929

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)			47,97,094	18,65,835	66,62,929
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DISTRICT AYURVEDIC AND UNANI	2235	200-OTHER	0	17,617	17,617
OFFICER,FATEHGARH SAHIB		PROGRAMMES			

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TOTAL(MH)	47,97,094	18,83,452	66,80,546
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TOTAL(DDO)			47,97,094	18,83,452	66,80,546
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	63,60,334	17,22,007	80,82,341
OFFICER, FEROZEPUR					

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TOTAL(MH)	63,60,334	17,22,007	80,82,341
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2235	200-OTHER	1,16,273	0	1,16,273
	PROGRAMMES			

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TOTAL(MH)	1,16,273	0	1,16,273
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TOTAL(DDO)			64,76,607	17,22,007	81,98,614
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DISTRICT AYURVEDIC AND UNANI	2210	001-DIRECTION	2,55,998	0	2,55,998
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			
		101-AYURVEDA	1,89,10,142	47,13,610	2,36,23,752
		101-PREVENTION	1,73,880	0	1,73,880
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	68,398	0	68,398
		HEALTH CENTRES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		1,94,08,418	47,13,610	2,41,22,028

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)			1,94,08,418	47,13,610	2,41,22,028
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,49,85,925	27,44,159	1,77,30,084
OFFICER, HOSHIARPUR					

*****	-----	-----	-----
TOTAL (MH)	3,43,94,343	74,57,769	4,18,52,112

*****	-----	-----	-----
TOTAL (DDO)	3,43,94,343	74,57,769	4,18,52,112

DISTRICT AYURVEDIC	2210	101-AYURVEDA	1,29,86,826	31,44,092	1,61,30,918
OFFICER, DISTRICT AYURVEDIC					
OFFICER, SANGRUR					

*****	-----	-----	-----
TOTAL (MH)	1,29,86,826	31,44,092	1,61,30,918

*****	-----	-----	-----
TOTAL (DDO)	1,29,86,826	31,44,092	1,61,30,918

DISTRICT AYURVEDICA AND UNANI	2210	001-DIRECTION	7,26,042	0	7,26,042
OFFICER, DISTRICT AYURVEDICA AND		AND			
UNANI OFFICE		ADMINISTRATION			
		101-AYURVEDA	2,56,78,586	69,28,797	3,26,07,383
		102-HOMEOPATHY	1,52,232	0	1,52,232

FINMIN0821			
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TOTAL(MH)	2, 65, 56, 860	69, 28, 797	3, 34, 85, 657

2235	200-OTHER	57,010	80,855	1,37,865
	PROGRAMMES			

TOTAL(MH)	57,010	80,855	1,37,865

TOTAL (DDO)	2,66,13,870	70,09,652	3,36,23,522
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GOVERNMENT OF PUNJAB Page 775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

[illegible]

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT FAMILY WELFARE	2211	001-DIRECTION	0	3,91,448	3,91,448
FAMILY	WELFARE, PUNJAB	OFFICER, DISTT. FAMILY WELFARE		AND			
WELFARE		OFFICER, JALANDHAR		ADMINISTRATION			
				102-URBAN	0	9,85,264	9,85,264
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	0	8,39,194	8,39,194

FINMIN0821					
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)			0	22,15,906	22,15,906

TOTAL (DDO)			0	22,15,906	22,15,906
DISTRICT FAMILY WELFARE	2235	200-OTHER	0	6,94,506	6,94,506
OFFICER, KAPURTHALA		PROGRAMMES			

TOTAL (MH)			0	6,94,506	6,94,506

TOTAL (DDO)			0	6,94,506	6,94,506
DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	25,14,304	7,05,198	32,19,502
OFFICER, DISTRICT HOMEOPATHY					
OFFICER					

TOTAL (MH)			25,14,304	7,05,198	32,19,502

FINMIN0821							

TOTAL (DDO)				25,14,304	7,05,198	32,19,502	
DY.MEDICAL SUPDT.,PUNJAB MENTAL	2210	003-TRAINING	60,16,861	15,52,988	75,69,849		
HOSPITAL							
		004-HEALTH	0	2,14,517	2,14,517		
STATISTICS AND							
EVALUATION							
GOVERNMENT OF PUNJAB						Page	776
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DY.MEDICAL SUPDT.,PUNJAB MENTAL	2210	110-HOSPITAL	3,17,63,000	79,47,463	3,97,10,463
FAMILY	WELFARE, PUNJAB	HOSPITAL		AND			
WELFARE				DISPENSARIES			

TOTAL (MH)				3,77,79,861	97,14,968	4,74,94,829	

TOTAL (DDO)				3,77,79,861	97,14,968	4,74,94,829	

ESI DISPENSARY NO. 2,MANDI	2210	102-EMPLOYEES	2,59,945	62,109	3,22,054		
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FINMIN0821					
GOBINDGARH		STATE INSURANCE			
		SCHEME			
		*****	-----		
		TOTAL (MH)	2,59,945	62,109	3,22,054
		*****	-----		
		TOTAL (DDO)	2,59,945	62,109	3,22,054
ESI DISPENSARY NO.1,MANDI	2210	102-EMPLOYEES	28,99,625	4,79,258	33,78,883
GOBINDGARH		STATE INSURANCE			
		SCHEME			
		*****	-----		
		TOTAL (MH)	28,99,625	4,79,258	33,78,883
		*****	-----		
		TOTAL (DDO)	28,99,625	4,79,258	33,78,883
G.H.,SKANING CANCER HOSPITAL,	2210	003-TRAINING	36,58,323	9,43,179	46,01,502
JALANDHAR					
		110-HOSPITAL	8,88,82,759	2,21,45,078	11,10,27,837
		AND			
		DISPENSARIES			
		*****	-----		

TOTAL (MH)	9,25,41,082	2,30,88,257	11,56,29,339
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TOTAL (DDO)	9,25,41,082	2,30,88,257	11,56,29,339
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	H.M.O., H.M.O., HOMEOPATHY DISPENSARY, SANGRUR	2210	102-HOMEOPATHY	18,88,456	4,78,469	23,66,925

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TOTAL (MH)	18,88,456	4,78,469	23,66,925
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TOTAL (DDO)	18,88,456	4,78,469	23,66,925
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HOMEOPATHIC MEDICAL OFFICER, GOVERNMENT HOMEOPATHIC MEDICAL DISPENSARY, PATIALA	2210	102-HOMEOPATHY	28,63,511	7,06,177	35,69,688
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		FINMIN0821			
*****			-----		
TOTAL(MH)			28,63,511	7,06,177	35,69,688

*****			-----		
TOTAL(DDO)			28,63,511	7,06,177	35,69,688

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	12,80,710	2,58,574	15,39,284
OFFICER,GOVERNMENT HOMEOPATHIC					
DISPENSARY, GURDASPUR					

*****			-----		
TOTAL(MH)			12,80,710	2,58,574	15,39,284

2235	200-OTHER	1,00,000	0	1,00,000	
PROGRAMMES					

*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000

*****			-----		
TOTAL(DDO)			13,80,710	2,58,574	16,39,284

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	38,62,171	12,96,781	51,58,952
OFFICER,GOVERNMENT HOMEOPATHIC					
DISPENSARY, LUDHIANA					

*****	FINMIN0821	-----			
TOTAL(MH)			38,62,171	12,96,781	51,58,952

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			38,62,171	12,96,781	51,58,952

HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	30,45,964	6,91,285	37,37,249
FAMILY	WELFARE, PUNJAB	OFFICER,HOMEOPATHIC DEPARTMENT					
WELFARE		PUNJAB CHANDIGARH					

*****	-----				
TOTAL(MH)			69,08,135	19,88,066	88,96,201

*****-----

TOTAL(DDO)			69,08,135	19,88,066	88,96,201
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I/C SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	10,72,005	2,32,703	13,04,708
HOSPITAL,ABOHAR		AND			
		ADMINISTRATION			

FINMIN0821					
110-HOSPITAL		1,88,77,067	44,07,725	2,32,84,792	
AND					
DISPENSARIES					
*****		-----	-----	-----	
TOTAL (MH)		1,99,49,072	46,40,428	2,45,89,500	

TOTAL (DDO)		1,99,49,072	46,40,428	2,45,89,500	
JOINT COMMISSIONER (DRUGS), FOOD	2210	001-DIRECTION	9,32,101	0	9,32,101
& DRUGS ADMINISTRATION, KHARAR		AND			
		ADMINISTRATION			
		102-PREVENTION	52,21,831	20,06,746	72,28,577
		OF FOOD			
		ADULTERATION			
		104-DRUG	48,51,792	20,58,172	69,09,964
		CONTROL			
*****		-----	-----	-----	
TOTAL (MH)		1,10,05,724	40,64,918	1,50,70,642	

TOTAL (DDO)		1,10,05,724	40,64,918	1,50,70,642	

FINMIN0821						
MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	21,80,832	5,28,682	27,09,514	
DISPENSARY, JITWAL KALAN		STATE INSURANCE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			SCHEME				

*****	-----	-----	-----	
TOTAL(MH)	21,80,832	5,28,682	27,09,514	

*****	-----	-----	-----	
TOTAL(DDO)	21,80,832	5,28,682	27,09,514	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	25,28,936	10,83,510	36,12,446
FAMILY	WELFARE, PUNJAB	DISPENSARY, MALERKOTLA		STATE INSURANCE			
WELFARE				SCHEME			

*****	-----	-----	-----	
TOTAL(MH)	25,28,936	10,83,510	36,12,446	

*****	-----	-----	-----	
TOTAL(DDO)	25,28,936	10,83,510	36,12,446	

FINMIN0821						
MEDICAL OFFICER, ESI DISPENSARY	2210	102-EMPLOYEES	25,28,129	18,09,025	43,37,154	
NO.2, HOSHIARPUR		STATE INSURANCE				
		SCHEME				
*****			-----	-----	-----	
		TOTAL (MH)	25,28,129	18,09,025	43,37,154	

*****			-----	-----	-----	
		TOTAL (DDO)	25,28,129	18,09,025	43,37,154	

MEDICAL OFFICER, ESI DISPENSARY	2210	102-EMPLOYEES	31,47,913	13,21,092	44,69,005	
		STATE INSURANCE				
		SCHEME				
*****			-----	-----	-----	
		TOTAL (MH)	31,47,913	13,21,092	44,69,005	

*****			-----	-----	-----	
		TOTAL (DDO)	31,47,913	13,21,092	44,69,005	

MEDICAL OFFICER, ESI DISPENSARY	2210	102-EMPLOYEES	39,89,750	13,97,572	53,87,322	
NO. 1, JALANDHAR		STATE INSURANCE				
		SCHEME				
*****			-----	-----	-----	
		TOTAL (MH)	39,89,750	13,97,572	53,87,322	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			39,89,750	13,97,572	53,87,322
FAMILY	WELFARE, PUNJAB						
WELFARE							

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	12,80,528	2,56,700	15,37,228
NO. 1, MOHALI		STATE INSURANCE			
		SCHEME			

	*****	-----	-----	-----
TOTAL(MH)		52,70,278	16,54,272	69,24,550

*****				-----	-----	-----
TOTAL (DDO)	52, 70, 278	16, 54, 272	69, 24, 550			

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	26,12,967	4,36,300	30,49,267
NO. 2		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	26,12,967	4,36,300	30,49,267

*****	-----	-----	-----
TOTAL(DDO)	26,12,967	4,36,300	30,49,267

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	59,12,793	13,30,673	72,43,466
NO. 2, JALANDHAR		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	59,12,793	13,30,673	72,43,466

*****	-----	-----	-----
TOTAL(DDO)	59,12,793	13,30,673	72,43,466

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	26,22,825	8,71,868	34,94,693
NO. 2, RAJPURA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	26,22,825	8,71,868	34,94,693

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL(DDO)			26,22,825	8,71,868	34,94,693
		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	26,45,503	8,92,829	35,38,332
		NO. 3		STATE INSURANCE			
				SCHEME			
				*****	-----	-----	-----
				TOTAL(MH)	52,68,328	17,64,697	70,33,025
		*****			-----	-----	-----
		TOTAL(DDO)			52,68,328	17,64,697	70,33,025
		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	71,93,975	29,29,639	1,01,23,614
		NO. 3, JALANDHAR		STATE INSURANCE			
				SCHEME			
				*****	-----	-----	-----
				TOTAL(MH)	71,93,975	29,29,639	1,01,23,614

*****				-----		
TOTAL(DDO)				71,93,975	29,29,639	1,01,23,614

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	45,18,589	16,17,769	61,36,358
NO. 4, JALANDHAR		STATE INSURANCE			
		SCHEME			

*****				-----		
TOTAL(MH)				45,18,589	16,17,769	61,36,358

2235	200-OTHER	0	1,00,000	1,00,000
		PROGRAMMES		

*****				-----		
TOTAL(MH)				0	1,00,000	1,00,000

*****				-----		
TOTAL(DDO)				45,18,589	17,17,769	62,36,358

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	11,18,871	7,66,055	18,84,926
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821

NO. 5, JALANDHAR			STATE INSURANCE				
			SCHEME				

			TOTAL (MH)	11,18,871	7,66,055	18,84,926	

			TOTAL (DDO)	11,18,871	7,66,055	18,84,926	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	61,17,183	19,84,624	81,01,807
FAMILY	WELFARE, PUNJAB	NO. I		STATE INSURANCE			
WELFARE				SCHEME			

			TOTAL (MH)	61,17,183	19,84,624	81,01,807	

			TOTAL (DDO)	61,17,183	19,84,624	81,01,807	
MEDICAL OFFICER,ESI DISPENSARY			2210	102-EMPLOYEES	4,75,693	67,947	5,43,640
SIRHIND				STATE INSURANCE			
				SCHEME			

			TOTAL (MH)	4,75,693	67,947	5,43,640	

*****				-----
TOTAL(DDO)		4, 75, 693	67, 947	5, 43, 640

MEDICAL OFFICER, ESI DISPENSARY, 2210	102-EMPLOYEES	12, 07, 474	2, 00, 504	14, 07, 978
ABOHAR	STATE INSURANCE			
	SCHEME			

*****				-----
TOTAL (MH)		12, 07, 474	2, 00, 504	14, 07, 978

2235	200-OTHER	1, 00, 000	0	1, 00, 000
	PROGRAMMES			

*****				-----
TOTAL (MH)		1, 00, 000	0	1, 00, 000

*****				-----
TOTAL(DDO)		13, 07, 474	2, 00, 504	15, 07, 978

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0821						
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	21,92,387	4,16,784	26,09,171	
FAMILY	WELFARE, PUNJAB	ASRON				STATE INSURANCE
WELFARE						SCHEME
*****			-----	-----	-----	
TOTAL (MH)			21,92,387	4,16,784	26,09,171	

TOTAL (DD0)			21,92,387	4,16,784	26,09,171	
	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	25,93,597	7,04,047	32,97,644	
	BAHADURGARH					STATE INSURANCE
						SCHEME
*****			-----	-----	-----	
TOTAL (MH)			25,93,597	7,04,047	32,97,644	
	2235	200-OTHER	0	1,97,093	1,97,093	
		PROGRAMMES				
*****			-----	-----	-----	
TOTAL (MH)			0	1,97,093	1,97,093	

TOTAL (DD0)			25,93,597	9,01,140	34,94,737	

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	14,51,875	8,08,496	22,60,371
BANAH	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	14,51,875	8,08,496	22,60,371

*****	-----	-----	-----
TOTAL(DDO)	14,51,875	8,08,496	22,60,371

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	47,31,718	43,26,544	90,58,262
BATALA	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	47,31,718	43,26,544	90,58,262

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

FINMIN0821				
TOTAL (DDO)		47,31,718	43,26,544	90,58,262
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	26,12,912	4,94,186	31,07,098
CHOHAL	STATE INSURANCE			
	SCHEME			
*****		-----		
TOTAL (MH)		73,44,630	48,20,730	1,21,65,360
*****		-----		
TOTAL (DDO)		73,44,630	48,20,730	1,21,65,360
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	56,13,171	12,36,714	68,49,885
DHARIWAL	STATE INSURANCE			
	SCHEME			
*****		-----		
TOTAL (MH)		56,13,171	12,36,714	68,49,885
2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			
*****		-----		
TOTAL (MH)		1,00,000	0	1,00,000

FINMIN0821			

TOTAL (DDO)	57,13,171	12,36,714	69,49,885

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	12,10,912	2,99,966	15,10,878
DINA NAGAR	STATE INSURANCE			
	SCHEME			

TOTAL (MH)	12,10,912	2,99,966	15,10,878

TOTAL (DDO)	12,10,912	2,99,966	15,10,878

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	30,38,621	5,86,397	36,25,018
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	GORAYA			STATE INSURANCE			
				SCHEME			

			TOTAL (MH)		30,38,621	5,86,397	36,25,018

FINMIN0821						

TOTAL(DDO)				30,38,621	5,86,397	36,25,018
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	28,62,510	5,91,003	34,53,513
FAMILY	WELFARE, PUNJAB	KAPURTHALA	STATE INSURANCE			
WELFARE			SCHEME			

TOTAL(MH)			
	28,62,510	5,91,003	34,53,513

TOTAL(DDO)			
	28,62,510	5,91,003	34,53,513

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	17,62,305	12,10,492	29,72,797
KOTKAPURA	STATE INSURANCE			
	SCHEME			

TOTAL(MH)			
	17,62,305	12,10,492	29,72,797

TOTAL(DDO)			
	17,62,305	12,10,492	29,72,797

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	18,45,649	5,46,647	23,92,296
MANSA	STATE INSURANCE			
	SCHEME			

FINMIN0821

* * * * *

TOTAL (MH)

18,45,649

5,46,647

23,92,296

TOTAL (DDO)

18,45,649

5,46,647

23,92,296

MEDICAL OFFICER, ESI DISPENSARY, 2210

102-EMPLOYEES

21,47,677

6,02,031

27,49,708

NABHA

STATE INSURANCE

SCHEME

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		21, 47, 677	6, 02, 031	27, 49, 708

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)

21,47,677

6,02,031

27,49,708

FINMIN0821				
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	9,73,533	17,35,773	27,09,306
PATHANKOT	STATE INSURANCE			
	SCHEME			
*****	-----	-----	-----	
TOTAL (MH)		31,21,210	23,37,804	54,59,014
*****	-----	-----	-----	
TOTAL (DD0)		31,21,210	23,37,804	54,59,014
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	36,07,005	6,35,808	42,42,813
PATIALA	STATE INSURANCE			
	SCHEME			
*****	-----	-----	-----	
TOTAL (MH)		36,07,005	6,35,808	42,42,813
2235	200-OTHER	1,14,546	13,591	1,28,137
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		1,14,546	13,591	1,28,137
*****	-----	-----	-----	
TOTAL (DD0)		37,21,551	6,49,399	43,70,950

FINMIN0821					
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	25,55,020	5,06,296	30,61,316	
PHILLAOUR	STATE INSURANCE				
	SCHEME				
*****		-----			
TOTAL(MH)		25,55,020	5,06,296	30,61,316	
*****		-----			
TOTAL(DDO)		25,55,020	5,06,296	30,61,316	
GOVERNMENT OF PUNJAB					
Page 787					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2235	107-SWATANTRATA	0	4,03,250	4,03,250
FAMILY	WELFARE, PUNJAB	RAJPURA		SAINIK SAMMAN			
WELFARE				PENSION SCHEME			
			*****	-----			
			TOTAL(MH)		25,55,020	9,09,546	34,64,566

			TOTAL(DDO)		25,55,020	9,09,546	34,64,566

FINMIN0821				
MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	7,15,825	2,15,207	9,31,032
SAMANA	STATE INSURANCE			
	SCHEME			
*****		-----		
TOTAL(MH)		7,15,825	2,15,207	9,31,032

*****		-----		
TOTAL(DDO)		7,15,825	2,15,207	9,31,032

MEDICAL OFFICER,ESI DISPPENSARY, 2210	102-EMPLOYEES	15,85,987	4,63,045	20,49,032
GOUNDWAL	STATE INSURANCE			
	SCHEME			
*****		-----		
TOTAL(MH)		15,85,987	4,63,045	20,49,032

*****		-----		
TOTAL(DDO)		15,85,987	4,63,045	20,49,032

MEDICAL OFFICER,ESI SAILA KHURD 2210	102-EMPLOYEES	14,96,248	1,60,431	16,56,679
	STATE INSURANCE			
	SCHEME			
*****		-----		
TOTAL(MH)		14,96,248	1,60,431	16,56,679

*****				-----		
TOTAL (DDO)				14,96,248	1,60,431	16,56,679

MEDICAL OFFICER, HEALTH CENTRE,	2210	101-PREVENTION	36,73,499	7,74,902	44,48,401
GURU HAR SAHAI		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER, HEALTH CENTRE,	2210	102-SUBSIDIARY	27,49,632	5,68,948	33,18,580
FAMILY	WELFARE, PUNJAB	GURU HAR SAHAI		HEALTH CENTRES			
WELFARE							

103-PRIMARY	35,96,809	7,41,437	43,38,246
HEALTH CENTRES			

104-COMMUNITY	38,31,095	9,96,472	48,27,567
HEALTH CENTRES			

*****				-----		
TOTAL (MH)				1,38,51,035	30,81,759	1,69,32,794

FINMIN0821					

TOTAL(DDO)			1,38,51,035	30,81,759	1,69,32,794
MEDICAL OFFICER, I/C CIVIL	2210	104-DRUG	15,42,800	0	15,42,800
HOSPITAL		CONTROL			
		110-HOSPITAL	4,57,84,182	1,35,37,610	5,93,21,792
		AND			
		DISPENSARIES			

TOTAL(MH)			4,73,26,982	1,35,37,610	6,08,64,592

TOTAL(DDO)			4,73,26,982	1,35,37,610	6,08,64,592
MEDICAL OFFICER, I/C E.S.I.	2210	102-EMPLOYEES	26,31,988	6,32,902	32,64,890
DISPENSARY, BHAKARPUR		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			26,31,988	6,32,902	32,64,890

TOTAL(DDO)			26,31,988	6,32,902	32,64,890

FINMIN0821				
MEDICAL OFFICER, I/C ESI DISP N01 2210	001-DIRECTION	1, 21, 290	0	1, 21, 290
AND				
ADMINISTRATION				
	102-EMPLOYEES	42, 40, 612	11, 75, 845	54, 16, 457
STATE INSURANCE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER, I/C ESI DISP N01 2210		102-HOMEOPATHY	89,184	0	89,184
FAMILY	WELFARE, PUNJAB						
WELFARE							

			TOTAL(MH)		44,51,086	11,75,845	56,26,931

			TOTAL(DDO)		44,51,086	11,75,845	56,26,931
MEDICAL OFFICER, I/C ESI DISP N02 2210			102-EMPLOYEES	45,21,525	10,49,735	55,71,260	
STATE INSURANCE							
SCHEME							

*****		-----		
TOTAL (MH)		45,21,525	10,49,735	55,71,260

*****		-----		
TOTAL (DDO)		45,21,525	10,49,735	55,71,260

MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	24,17,739	11,16,177	35,33,916
DISPENSARY FOCAL POINT DERABASSI		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL (MH)		24,17,739	11,16,177	35,33,916

*****		-----		
TOTAL (DDO)		24,17,739	11,16,177	35,33,916

MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	44,01,454	15,49,176	59,50,630
DISPENSARY KHARAR		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL (MH)		44,01,454	15,49,176	59,50,630

*****		-----		
TOTAL (DDO)		44,01,454	15,49,176	59,50,630

MEDICAL OFFICER, I/C ESI HOSPITAL 2210 102-EMPLOYEES 2,28,38,657 53,40,369 2,81,79,026

STATE INSURANCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME

*****	-----	-----	-----
TOTAL (MH)	2,28,38,657	53,40,369	2,81,79,026

*****	-----	-----	-----
TOTAL (DDO)	2,28,38,657	53,40,369	2,81,79,026

HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, INCHARGE E.S.I. 2210 102-EMPLOYEES 11,59,799 5,72,845 17,32,644

FAMILY WELFARE, PUNJAB DISPENSARY, KHANNA STATE INSURANCE

WELFARE SCHEME

103-PRIMARY 19,900 0 19,900

HEALTH CENTRES

104-COMMUNITY 0 12,828 12,828

HEALTH CENTRES

FINMIN0821					

TOTAL (MH)			11,79,699	5,85,673	17,65,372

TOTAL (DDO)			11,79,699	5,85,673	17,65,372

MEDICAL OFFICER, PRIMARY HEALTH CENTRE, CHOKOWAL	2210	110-HOSPITAL AND DISPENSARIES	1,27,229	0	1,27,229
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TOTAL (MH)			1,27,229	0	1,27,229

TOTAL (DDO)			1,27,229	0	1,27,229

MEDICAL SUPERINTENDENT, CIVIL HOSPITAL, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	22,10,253	5,50,019	27,60,272
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TOTAL (MH)			22,10,253	5,50,019	27,60,272

	2235	200-OTHER PROGRAMMES	0	12,873	12,873
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	0	12,873	12,873
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HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	22,10,253	5,62,892	27,73,145
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MEDICAL SUPERINTENDENT, ESI	2210	102-EMPLOYEES	3,65,30,237	95,64,942	4,60,95,179
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HOSPITAL STATE INSURANCE

SCHEME

***** -----

TOTAL (MH)	3,65,30,237	95,77,815	4,61,08,052
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TOTAL (DDO)	3,87,40,490	1,01,27,834	4,88,68,324
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MEDICAL SUPERINTENDENT, GGS	2210	110-HOSPITAL	61,68,616	15,10,031	76,78,647
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL SUPERINTENDENT,MATA	TOTAL(MH)		48,760	0	48,760
FAMILY	WELFARE, PUNJAB	KAUSHLYA HOSPITAL, PATIALA					
WELFARE							

		TOTAL(DDO)			39,81,756	8,54,621	48,36,377
	MEDICAL SUPERITENDENT, .E.S.I.	2210	102-EMPLOYEES		39,63,223	11,11,263	50,74,486
	DISPENSARY,VERKA		STATE INSURANCE				
			SCHEME				

		TOTAL(MH)			40,11,983	11,11,263	51,23,246

		TOTAL(DDO)			79,44,979	19,65,884	99,10,863
	P C M S I /SENIOR MEDICAL	2210	101-PREVENTION		37,20,688	9,03,132	46,23,820
	OFFICER,PRIMARY HEALTH CENTRE		AND CONTROL OF				

GOUIANA		FINMIN0821 DISEASES			
		103-PRIMARY	72,23,932	16,52,587	88,76,519
		HEALTH CENTRES			
		104-COMMUNITY	11,14,324	2,82,059	13,96,383
		HEALTH CENTRES			
		110-HOSPITALS	13,18,913	3,33,801	16,52,714
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	1,33,77,857	31,71,579	1,65,49,436
		*****	-----	-----	-----
		TOTAL(DDO)	1,33,77,857	31,71,579	1,65,49,436
PHY, I/C GOVERNMENT HOMEOPATHIC 2210		102-HOMEOPATHY	9,35,476	2,04,004	11,39,480
DISPENSARY,, ROPAR					
		*****	-----	-----	-----
		TOTAL(MH)	9,35,476	2,04,004	11,39,480

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			9,35,476	2,04,004	11,39,480
FAMILY	WELFARE, PUNJAB						
WELFARE							
		PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC	2210	102-HOMEOPATHY	14,47,064	4,60,782	19,07,846
		DISPENSARY, JALANDHAR					
*****					-----	-----	-----
		TOTAL (MH)			23,82,540	6,64,786	30,47,326
*****					-----	-----	-----
		TOTAL(DDO)			23,82,540	6,64,786	30,47,326
		PHYSICIAN INCHARGE, GOVERNMENT	2210	102-HOMEOPATHY	10,72,910	2,16,295	12,89,205
		HOMEOPATHIC DISPENSARY,					
		KAPURTHALA					
*****					-----	-----	-----
		TOTAL (MH)			10,72,910	2,16,295	12,89,205
*****					-----	-----	-----
		TOTAL(DDO)			10,72,910	2,16,295	12,89,205

FINMIN0821

PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION AND CONTROL OF DISEASES	18,79,961	6,31,962	25,11,923
		102-SUBSIDIARY HEALTH CENTRES	11,62,978	3,09,298	14,72,276
		103-PRIMARY HEALTH CENTRES	50,59,924	12,15,984	62,75,908
		104-COMMUNITY HEALTH CENTRES	46,71,875	12,20,540	58,92,415
		110-HOSPITAL AND DISPENSARIES	3,77,304	94,326	4,71,630
		110-HOSPITALS AND DISPENSARIES	46,97,847	16,15,126	63,12,973

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821					
TOTAL (MH)			1,78,49,889	50,87,236	2,29,37,125
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
FAMILY	WELFARE, PUNJAB				
WELFARE					
TOTAL (DD0)			1,78,49,889	50,87,236	2,29,37,125
PRIMARY HEALTH CENTRE, JAMSHER	2210	001-DIRECTION	7,28,816	1,42,912	8,71,728
KHASS		AND			
		ADMINISTRATION			
		101-PREVENTION	39,79,066	8,14,286	47,93,352
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	42,89,514	15,00,021	57,89,535
		HEALTH CENTRES			
*****			-----	-----	-----
TOTAL (MH)			2,68,47,285	75,44,455	3,43,91,740
*****			-----	-----	-----
TOTAL (DD0)			2,68,47,285	75,44,455	3,43,91,740
PRIMARY HEALTH CENTRE, JANDIALA	2210	101-PREVENTION	32,87,644	9,56,434	42,44,078
		AND CONTROL OF			

DISEASES

103-PRIMARY	55,47,860	12,17,292	67,65,152
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HEALTH CENTRES

110-HOSPITALS	31,73,899	8,15,563	39,89,462
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	1,20,09,403	29,89,289	1,49,98,692

*****	-----	-----	-----
TOTAL (DDO)	1,20,09,403	29,89,289	1,49,98,692

PRIMARY HEALTH CENTRE,MEHATPUR	2210	101-PREVENTION	27,03,315	6,54,253	33,57,568
		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,MEHATPUR	2210	103-PRIMARY HEALTH CENTRES	84,88,709	21,54,726	1,06,43,435

WELFARE		FINMIN0821			
		110-HOSPITALS	22,70,342	5,09,973	27,80,315
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,34,62,366	33,18,952	1,67,81,318
		*****	-----	-----	-----
		TOTAL (DDO)	1,34,62,366	33,18,952	1,67,81,318
PRINCIPAL MEDICAL OFFICER, CANAL	2210	003-TRAINING	10,89,066	2,75,080	13,64,146
HOSPITAL, NANGAL					
		110-HOSPITAL	17,26,577	21,734	17,48,311
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	28,15,643	2,96,814	31,12,457
		*****	-----	-----	-----
		TOTAL (DDO)	28,15,643	2,96,814	31,12,457
PRINCIPAL MEDICAL OFFICER, CANAL	2210	110-HOSPITAL	3,20,546	0	3,20,546
HOSPITAL, NANGAL TOWN SHIP		AND			

FINMIN0821
DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	3,20,546	0	3,20,546

2211	003-TRAINING	2,56,199	56,963	3,13,162
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*****	-----	-----	-----
TOTAL (MH)	2,56,199	56,963	3,13,162

2235	200-OTHER	23,305	0	23,305
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	23,305	0	23,305

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			6,00,050	56,963	6,57,013

HEALTH AND	DIRECTOR, HEALTH & FAMILY PRINCIPAL,FAMILY WELFARE,	2211	003-TRAINING	15,15,426	4,12,949	19,28,375
FAMILY	WELFARE, PUNJAB		TRAINING AND RESEARCH CENTRE			

WELFARE

FINMIN0821

789-SPECIAL	9,55,496	2,38,726	11,94,222
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	24,94,227	6,51,675	31,45,902

2235	200-OTHER	45,617	0	45,617
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	45,617	0	45,617

*****	-----	-----	-----
TOTAL(DDO)	31,16,589	7,08,638	38,25,227

PRINCIPAL, HEALTH & WELFARE	2210	001-DIRECTION	12,77,563	2,62,709	15,40,272
TRAINING CENTRE PUNJAB, ASR.		AND			
		ADMINISTRATION			

		003-TRAINING	37,04,339	9,34,345	46,38,684
*****	-----	-----	-----		
TOTAL(MH)			49,81,902	11,97,054	61,78,956

FINMIN0821			

TOTAL (DDO)	49,81,902	11,97,054	61,78,956

S.M.O, CIVIL HOSPITAL, BANGA	2210	102-SUBSIDIARY	4,44,130	0	4,44,130
		HEALTH CENTRES			
		103-PRIMARY	3,97,636	99,409	4,97,045
		HEALTH CENTRES			
		104-COMMUNITY	12,75,032	5,10,370	17,85,402
		HEALTH CENTRES			
		110-HOSPITAL	36,15,169	8,90,295	45,05,464
		AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)	57,31,967	15,00,074	72,32,041	

TOTAL (DDO)	57,31,967	15,00,074	72,32,041

FINMIN0821						
HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION	16,01,907	4,34,811	20,36,718
FAMILY	WELFARE, PUNJAB		AND			
WELFARE			ADMINISTRATION			
			101-PREVENTION	9,552	0	9,552
			AND CONTROL OF			
			DISEASES			
			103-PRIMARY	10,00,000	0	10,00,000
			HEALTH CENTRES			
			110-HOSPITAL	2,60,43,084	72,53,635	3,32,96,719
			AND			
			DISPENSARIES			
			110-HOSPITALS	0	5,00,000	5,00,000
			AND			
			DISPENSARIES			

		TOTAL (MH)		2,86,54,543	81,88,446	3,68,42,989

		TOTAL (DDO)		2,86,54,543	81,88,446	3,68,42,989
	S.M.O,ESI HOSPITAL, RAJPURA	2235	104-DEPOSIT	20,000	0	20,000
			LINKED			
			INSURANCE			

FINMIN0821

SCHEME -GOVERNME

NT PROVIDENT

FUND

200-OTHER	15,787	0	15,787
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	35,787	0	35,787

*****	-----	-----	-----
TOTAL (DDO)	35,787	0	35,787

GOVERNMENT OF PUNJAB	Page	798
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION	8,50,052	2,26,460	10,76,512
FAMILY	WELFARE, PUNJAB		AND CONTROL OF			
WELFARE			DISEASES			
			102-SUBSIDIARY	10,83,510	3,38,686	14,22,196
			HEALTH CENTRES			
			103-PRIMARY	43,11,170	10,67,999	53,79,169

		FINMIN0821			
		HEALTH CENTRES			
		104-COMMUNITY	31,69,718	7,49,049	39,18,767
		HEALTH CENTRES			
		110-HOSPITAL	4,45,232	1,44,275	5,89,507
		AND			
		DISPENSARIES			
		110-HOSPITALS	25,82,709	4,46,991	30,29,700
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,24,42,391	29,73,460	1,54,15,851
		*****	-----	-----	-----
		TOTAL (DDO)	1,24,42,391	29,73,460	1,54,15,851
S.M.O, I/C P.H.C. SUJJAN	2210	101-PREVENTION	18,08,261	4,62,221	22,70,482
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	21,00,496	5,27,475	26,27,971
		HEALTH CENTRES			
		103-PRIMARY	26,57,791	6,15,925	32,73,716
		HEALTH CENTRES			

FINMIN0821

110-HOSPITALS	67,71,507	13,65,596	81,37,103
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	1,33,38,055	29,71,217	1,63,09,272

*****	-----	-----	-----
TOTAL (DDO)	1,33,38,055	29,71,217	1,63,09,272

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O, I/C P.H.C.SAROYA	2071	115-LEAVE	7,46,160	20,31,500	27,77,660
FAMILY	WELFARE, PUNJAB			ENCASHMENT			
WELFARE				BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	1,40,84,215	50,02,717	1,90,86,932

2210	101-PREVENTION	16,45,145	4,09,773	20,54,918
	AND CONTROL OF			
	DISEASES			

		FINMIN0821			
		102-SUBSIDIARY	10,91,075	2,63,411	13,54,486
		HEALTH CENTRES			
		103-PRIMARY	44,56,922	12,20,078	56,77,000
		HEALTH CENTRES			
		104-COMMUNITY	6,88,697	1,59,636	8,48,333
		HEALTH CENTRES			
		110-HOSPITAL	2,96,896	74,913	3,71,809
		AND			
		DISPENSARIES			
		110-HOSPITALS	31,36,258	7,10,521	38,46,779
		AND			
		DISPENSARIES			
		*****	-----		
		TOTAL (MH)	1,13,14,993	28,38,332	1,41,53,325

		*****	-----		
		TOTAL (DDO)	2,53,99,208	78,41,049	3,32,40,257

S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION	20,55,131	4,78,594	25,33,725
		AND			
		ADMINISTRATION			
		101-PREVENTION	23,94,064	6,01,809	29,95,873
		AND CONTROL OF			

FINMIN0821			
DISEASES			
102-SUBSIDIARY	32,26,995	6,61,680	38,88,675
HEALTH CENTRES			
103-PRIMARY	45,71,293	9,14,330	54,85,623
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C. BALACHAUR	2210	110-HOSPITAL	50,96,927	10,90,324	61,87,251
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	42,88,684	13,97,347	56,86,031
				AND			
				DISPENSARIES			
*****					-----		
TOTAL(MH)					2,16,33,094	51,44,084	2,67,77,178
*****					-----		
TOTAL(DDO)					2,16,33,094	51,44,084	2,67,77,178

FINMIN0821					
S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION	23,43,544	6,48,351	29,91,895
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	28,91,407	6,57,454	35,48,861
		HEALTH CENTRES			
		103-PRIMARY	30,46,437	7,02,505	37,48,942
		HEALTH CENTRES			
		104-COMMUNITY	14,31,898	3,07,975	17,39,873
		HEALTH CENTRES			
		110-HOSPITALS	43,967	0	43,967
		AND			
		DISPENSARIES			
	*****	-----	-----	-----	
	TOTAL(MH)		97,57,253	23,16,285	1,20,73,538

*****	-----	-----	-----	
TOTAL(DDO)		97,57,253	23,16,285	1,20,73,538

S.M.O,PRIMARY HEALTH	2210	001-DIRECTION	11,59,166	1,38,886	12,98,052
CENTRE, THRIEWAL		AND			
		ADMINISTRATION			
		101-PREVENTION	38,92,794	9,68,214	48,61,008
		AND CONTROL OF			

FINMIN0821

DISEASES

102-SUBSIDIARY15,22,6336,56,51221,79,145

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,PRIMARY HEALTH	2210	103-PRIMARY	52,31,378	13,07,631	65,39,009
FAMILY	WELFARE, PUNJAB	CENTRE,THRIEWAL		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	29,64,833	5,13,292	34,78,125
				HEALTH CENTRES			
				110-HOSPITAL	22,98,243	5,79,380	28,77,623
				AND			
				DISPENSARIES			
				110-HOSPITALS	35,69,029	10,53,513	46,22,542
				AND			
				DISPENSARIES			
*****					-----		
TOTAL(MH)					2,06,38,076	52,17,428	2,58,55,504

FINMIN0821						
2235		200-OTHER		1,00,000	0	1,00,000
PROGRAMMES						

TOTAL (MH)				1,00,000	0	1,00,000

TOTAL (DDO)				2,07,38,076	52,17,428	2,59,55,504
S.M.O. I/C P.H.C.,KUM KALAN		2210	101-PREVENTION	22,01,194	5,15,498	27,16,692
AND CONTROL OF						
DISEASES						
			102-SUBSIDIARY	8,68,347	1,23,269	9,91,616
HEALTH CENTRES						
			103-PRIMARY	26,46,886	7,19,509	33,66,395
HEALTH CENTRES						
			104-COMMUNITY	27,74,983	6,70,308	34,45,291
HEALTH CENTRES						
			110-HOSPITALS	3,22,380	1,20,255	4,42,635
AND						
DISPENSARIES						

TOTAL (MH)				88,13,790	21,48,839	1,09,62,629

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			88,13,790	21,48,839	1,09,62,629

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O.,E.S.I.	2210	102-EMPLOYEES	1,40,75,058	66,20,238	2,06,95,296
FAMILY	WELFARE, PUNJAB	DISPENSARY,AMRITSAR		STATE INSURANCE			
WELFARE				SCHEME			

TOTAL (MH)	2,28,88,848	87,69,077	3,16,57,925
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TOTAL (DDO)	2,28,88,848	87,69,077	3,16,57,925
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S.M.O.,S.M.O. HARTA BADLA	2210	001-DIRECTION	6,52,697	1,31,915	7,84,612
		AND			
		ADMINISTRATION			
		101-PREVENTION	35,77,092	9,58,834	45,35,926
		AND CONTROL OF			

FINMIN0821					
DISEASES					
103-PRIMARY	36,33,748	10,64,849	46,98,597		
HEALTH CENTRES					
104-COMMUNITY	22,65,714	4,42,794	27,08,508		
HEALTH CENTRES					
110-HOSPITALS	9,93,846	2,01,888	11,95,734		
AND					
DISPENSARIES					
*****	-----	-----	-----		
TOTAL (MH)	1,11,23,097	28,00,280	1,39,23,377		
*****	-----	-----	-----		
TOTAL (DDO)	1,11,23,097	28,00,280	1,39,23,377		
SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	41,55,163	14,65,327	56,20,490
DISPENSARY NO. 1, PHAGWARA		STATE INSURANCE			
		SCHEME			
*****		-----	-----	-----	-----
TOTAL (MH)		41,55,163	14,65,327	56,20,490	
*****		-----	-----	-----	-----
TOTAL (DDO)		41,55,163	14,65,327	56,20,490	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	11,21,923	4,87,688	16,09,611
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE			
WELFARE				SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		52,77,086	19,53,015	72,30,101
			*****		-----	-----	-----
			TOTAL(DDO)		52,77,086	19,53,015	72,30,101
		SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	29,24,667	7,87,393	37,12,060
		HEALTH CENTRE, PANCHHAT		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	7,67,113	80,541	8,47,654
				HEALTH CENTRES			
				103-PRIMARY	37,86,958	8,15,041	46,01,999
				HEALTH CENTRES			
				104-COMMUNITY	14,62,800	4,88,738	19,51,538

HEALTH CENTRES

110-HOSPITAL	22,56,278	4,00,660	26,56,938
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AND

DISPENSARIES

110-HOSPITALS	21,42,594	8,22,088	29,64,682
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	1,33,40,410	33,94,461	1,67,34,871

2211	101-RURAL	37,50,015	9,06,281	46,56,296
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FAMILY WELFARE

SERVICES

*****	-----	-----	-----
TOTAL (MH)	37,50,015	9,06,281	46,56,296

2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

FINMIN0821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****					

		TOTAL(DDO)			1,71,90,425	43,00,742	2,14,91,167

		SENIOR MEDICAL OFFICER FOR CIVIL 2211		101-RURAL	42,47,028	8,19,805	50,66,833
		SURGEON, KHIALA KALAN		FAMILY WELFARE SERVICES			
				789-SPECIAL	2,34,860	59,558	2,94,418
				COMPONENT PLAN FOR SCHEDULED CASTES			

				TOTAL(MH)	45,81,888	8,79,363	54,61,251

		TOTAL(DDO)			2,16,72,313	51,80,105	2,68,52,418

		SENIOR MEDICAL OFFICER FOR CIVIL 2211		101-RURAL	21,53,378	5,05,092	26,58,470

SURGEON, SARDULGARH	FINMIN0821			
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	15,79,782	4,09,007	19,88,789
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL (MH)	37,33,160	9,14,099	46,47,259

	TOTAL (DDO)	37,33,160	9,14,099	46,47,259

SENIOR MEDICAL	2211	003-TRAINING	9,45,542	8,51,901	17,97,443
OFFICER(MALE), TRAINING CENTRE,					
NABHA					
		789-SPECIAL	15,15,689	50,812	15,66,501
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----			
FAMILY	WELFARE, PUNJAB					
WELFARE						

TOTAL (DDO)	24, 61, 231	9, 02, 713	33, 63, 944
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	40, 93, 224	9, 30, 163	50, 23, 387
P.H.C., DHIANPUR, GURDASPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	17, 51, 664	4, 62, 471	22, 14, 135
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----		
TOTAL (MH)	83, 06, 119	22, 95, 347	1, 06, 01, 466

*****	-----		
TOTAL (DDO)	83, 06, 119	22, 95, 347	1, 06, 01, 466

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	42, 51, 036	10, 72, 433	53, 23, 469
P.H.C., KAHNUWAN, GURDASPUR		FAMILY WELFARE			

FINMIN0821			
SERVICES			
789-SPECIAL	17,05,429	0	17,05,429
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	59,56,465	10,72,433	70,28,898

*****	-----	-----	-----
TOTAL(DDO)	59,56,465	10,72,433	70,28,898

SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	10,66,684	2,66,671	13,33,355
P.H.C.,KALANAUR, GURDASPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	27,72,693	7,76,387	35,49,080
		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	102-SUBSIDIARY	11,73,440	3,35,290	15,08,730

FINMIN0821				
FAMILY	WELFARE, PUNJAB	P.H.C., KALANAUR, GURDASPUR	HEALTH CENTRES	
WELFARE				
			103-PRIMARY	44,94,98711,92,49656,87,483
			HEALTH CENTRES	
			104-COMMUNITY	3,12,41180,0193,92,430
			HEALTH CENTRES	
			110-HOSPITAL	35,83,0953,59,66339,42,758
			AND	
			DISPENSARIES	
			110-HOSPITALS	23,52,5176,09,53329,62,050
			AND	
			DISPENSARIES	
		*****	-----	
		TOTAL (MH)	1,57,55,82736,20,0591,93,75,886	
2211		101-RURAL	22,34,8635,46,77127,81,634	
		FAMILY WELFARE		
		SERVICES		
		789-SPECIAL	7,43,9971,86,7809,30,777	
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	

FINMIN0821							
TOTAL(MH)				29,78,860	7,33,551	37,12,411	
***** -----							
TOTAL(DDO)				1,87,34,687	43,53,610	2,30,88,297	
SENIOR MEDICAL OFFICER, I/C		2210	001-DIRECTION	3,78,829	1,21,563	5,00,392	
P.H.C.,MALOUDH			AND				
			ADMINISTRATION				
			101-PREVENTION	46,09,755	11,53,686	57,63,441	
			AND CONTROL OF				
			DISEASES				
			102-SUBSIDIARY	5,49,632	87,574	6,37,206	
			HEALTH CENTRES				
			103-PRIMARY	13,75,274	4,03,206	17,78,480	
			HEALTH CENTRES				
GOVERNMENT OF PUNJAB						Page	807
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	104-COMMUNITY	14,47,963	3,66,506	18,14,469
FAMILY	WELFARE, PUNJAB	P.H.C.,MALOUDH		HEALTH CENTRES			

WELFARE

FINMIN0821

		110-HOSPITALS	29,66,698	6,16,498	35,83,196
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,13,28,151	27,49,033	1,40,77,184
		*****	-----	-----	-----
		TOTAL (DDO)	1,13,28,151	27,49,033	1,40,77,184
SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION	6,53,681	1,64,318	8,17,999
		AND			
		ADMINISTRATION			
		110-HOSPITAL	1,55,30,181	44,01,188	1,99,31,369
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,61,83,862	45,65,506	2,07,49,368
		*****	-----	-----	-----
		TOTAL (DDO)	1,61,83,862	45,65,506	2,07,49,368
SENIOR MEDICAL OFFICER,, I/C	2210	101-PREVENTION	1,77,560	44,390	2,21,950

FINMIN0821
AND CONTROL OF
DISEASES

103-PRIMARY	83,000	0	83,000
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HEALTH CENTRES

110-HOSPITAL	3,07,46,758	1,09,63,690	4,17,10,448
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AND

DISPENSARIES

TOTAL (MH)	3,10,07,318	1,10,08,080	4,20,15,398
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2211	102-URBAN	0	16,675	16,675
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FAMILY WELFARE

SERVICES

GOVERNMENT OF PUNJAB Page 808

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL	2211	200-OTHER SERVICES AND SUPPLIES	20,99,664	4,60,996	25,60,660

			TOTAL (MH)		20,99,664	4,77,671	25,77,335

*****				-----		
TOTAL(DDO)				3,31,06,982	1,14,85,751	4,45,92,733

SENIOR MEDICAL OFFICER,AMLOH	2210	103-PRIMARY	0	3,00,000	3,00,000
		HEALTH CENTRES			
		110-HOSPITAL	62,25,702	13,36,746	75,62,448
		AND			
		DISPENSARIES			

*****				-----		
TOTAL(MH)				62,25,702	16,36,746	78,62,448

*****				-----		
TOTAL(DDO)				62,25,702	16,36,746	78,62,448

SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2210	101-PREVENTION	1,60,893	53,391	2,14,284
		AND CONTROL OF			
		DISEASES			
		102-HOMEOPATHY	41,086	0	41,086
		104-COMMUNITY	48,42,140	16,14,587	64,56,727
		HEALTH CENTRES			
		110-HOSPITALS	76,834	0	76,834
		AND			

FINMIN0821
DISPENSARIES

*****		-----		
TOTAL (MH)		51,20,953	16,67,978	67,88,931
2211	101-RURAL	2,15,337	1,43,558	3,58,895
FAMILY WELFARE				
SERVICES				
789-SPECIAL		5,87,341	1,29,990	7,17,331
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,C.HEALTH	TOTAL (MH)		8,02,678	2,73,548	10,76,226
FAMILY	WELFARE, PUNJAB	CENTRE					
WELFARE							

*****		-----		
TOTAL (DDO)		59,23,631	19,41,526	78,65,157

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	1,26,82,940	31,02,018	1,57,84,958
HOSPITAL		AND			
		ADMINISTRATION			
		004-HEALTH	27,389	1,650	29,039
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	25,77,596	6,70,028	32,47,624
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	0	14,012	14,012
		OF FOOD			
		ADULTERATION			
		102-SUBSIDIARY	9,89,142	2,47,709	12,36,851
		HEALTH CENTRES			
		103-PRIMARY	62,36,454	14,25,763	76,62,217
		HEALTH CENTRES			
		104-COMMUNITY	35,36,938	7,55,063	42,92,001
		HEALTH CENTRES			
		104-DRUG	0	61,380	61,380
		CONTROL			
		110-HOSPITAL	9,76,07,619	2,57,89,316	12,33,96,935

FINMIN0821

AND

DISPENSARIES

110-HOSPITALS	26,64,974	8,08,443	34,73,417
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	12,71,25,730	3,31,48,930	16,02,74,660

2211	200-OTHER	15,20,920	3,57,027	18,77,947
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			SERVICES AND				
			SUPPLIES				

*****	-----	-----	-----
TOTAL (MH)	15,20,920	3,57,027	18,77,947

*****	-----	-----	-----
TOTAL (DDO)	13,37,67,603	3,51,73,935	16,89,41,538

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL KHARAR	2210	FINMIN0821 001-DIRECTION	13,30,734	3,15,547	16,46,281				
				AND							
				ADMINISTRATION							
								104-COMMUNITY	59,38,907	15,17,852	74,56,759
								HEALTH CENTRES			
								110-HOSPITAL	1,08,27,710	25,33,054	1,33,60,764
								AND			
								DISPENSARIES			
								110-HOSPITALS	54,47,131	13,96,447	68,43,578
								AND			
								DISPENSARIES			
								*****	-----	-----	-----
								TOTAL (MH)	2,35,44,482	57,62,900	2,93,07,382

*****	-----	-----	-----
TOTAL(DDO)	2,35,44,482	57,62,900	2,93,07,382

SENIOR MEDICAL OFFICER, CIVIL	2210	102-SUBSIDIARY	5,00,000	0	5,00,000
HOSPITAL MALOUT		HEALTH CENTRES			
		104-COMMUNITY	6,18,212	11,73,423	17,91,635
		HEALTH CENTRES			
		110-HOSPITAL	72,86,085	24,03,947	96,90,032
		AND			

FINMIN0821
DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	84,04,297	35,77,370	1,19,81,667

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TOTAL (DDO)	84,04,297	35,77,370	1,19,81,667

GOVERNMENT OF PUNJAB

Page 811

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	104-COMMUNITY HEALTH CENTRES 110-HOSPITAL AND DISPENSARIES	4,94,032	1,24,783	6,18,815

*****	-----	-----	-----
TOTAL (MH)	1,30,02,375	29,67,835	1,59,70,210

*****	-----	-----	-----
TOTAL (DDO)	1,30,02,375	29,67,835	1,59,70,210

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	6,75,754	0	6,75,754
HOSPITAL MOGA		AND			
		ADMINISTRATION			
		003-TRAINING	1,68,090	0	1,68,090
		004-HEALTH	1,83,669	0	1,83,669
		STATISTICS AND			
		EVALUATION			
		102-SUBSIDIARY	82,022	0	82,022
		HEALTH CENTRES			
		103-PRIMARY	20,29,886	0	20,29,886
		HEALTH CENTRES			
		104-COMMUNITY	14,878	0	14,878
		HEALTH CENTRES			
		110-HOSPITAL	1,62,33,368	0	1,62,33,368
		AND			
		DISPENSARIES			
		110-HOSPITALS	9,38,922	0	9,38,922
		AND			
		DISPENSARIES			
***** -----					
TOTAL (MH)			2,03,26,589	0	2,03,26,589

*****				-----		
TOTAL(DDO)				2,03,26,589	0	2,03,26,589

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	15,27,335	3,73,281	19,00,616
HOSPITAL, DASUYAN		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	11,91,361	3,00,016	14,91,377
FAMILY	WELFARE, PUNJAB	HOSPITAL, DASUYAN		HEALTH CENTRES			
WELFARE							

110-HOSPITAL	2,20,57,661	54,41,805	2,74,99,466
AND			
DISPENSARIES			

*****				-----		
TOTAL(MH)				2,47,76,357	61,15,102	3,08,91,459

*****				-----		
TOTAL(DDO)				2,47,76,357	61,15,102	3,08,91,459

FINMIN0821					
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	10,24,774	2,38,549	12,63,323
HOSPITAL, ANANDPUR SAHIB		AND			
		ADMINISTRATION			
		103-PRIMARY	7,18,610	0	7,18,610
		HEALTH CENTRES			
		104-COMMUNITY	5,06,357	0	5,06,357
		HEALTH CENTRES			
		110-HOSPITAL	1,23,90,956	32,89,178	1,56,80,134
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,46,40,697	35,27,727	1,81,68,424
		*****	-----	-----	-----
		TOTAL (DDO)	1,46,40,697	35,27,727	1,81,68,424
SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	3,00,000	3,00,000	6,00,000
HOSPITAL, BASSI PATHANA		HEALTH CENTRES			
		110-HOSPITAL	63,28,059	12,39,319	75,67,378
		AND			
		DISPENSARIES			
		*****	-----	-----	-----

TOTAL (MH)	66,28,059	15,39,319	81,67,378
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	66,28,059	15,39,319	81,67,378
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	11,92,881	4,10,940	16,03,821
FAMILY	WELFARE, PUNJAB	HOSPITAL, BATALA		AND			
WELFARE				ADMINISTRATION			

103-PRIMARY	5,00,000	8,00,000	13,00,000
HEALTH CENTRES			

110-HOSPITAL	2,32,45,122	60,72,870	2,93,17,992
AND			
DISPENSARIES			

TOTAL (MH)	3,15,66,062	88,23,129	4,03,89,191
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2211	102-URBAN	6,47,727	1,47,232	7,94,959
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		FINMIN0821			
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL			
		2,95,574	53,928	3,49,502	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)			
		9,43,301	2,01,160	11,44,461	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
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		TOTAL(DDO)			
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		TOTAL(DDO)			
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		TOTAL(DDO)			
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		TOTAL(DDO)			
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		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
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		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
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		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

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		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

		TOTAL(DDO)			
		3,25,09,363	90,24,289	4,15,33,652	

*****	FINMIN0821	-----		
TOTAL (MH)	95,53,228	0	95,53,228	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)	95,53,228	095,53,228
FAMILY	WELFARE, PUNJAB			
WELFARE				

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	90,69,098	25,34,844	1,16,03,942
HOSPITAL, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	98,386	1,13,166	2,11,552
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	5,41,053	1,34,304	6,75,357
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	2,04,805	4,850	2,09,655

FINMIN0821					
HEALTH CENTRES					
104-COMMUNITY		2,63,261	52,728	3,15,989	
HEALTH CENTRES					
104-DRUG		3,12,004	52,001	3,64,005	
CONTROL					
110-HOSPITAL		90,31,022	20,35,150	1,10,66,172	
AND					
DISPENSARIES					
*****		-----			
TOTAL (MH)		2,90,72,857	49,27,043	3,39,99,900	
*****		-----			
TOTAL (DDO)		2,90,72,857	49,27,043	3,39,99,900	
SENIOR MEDICAL OFFICER, CIVIL	2210	103-PRIMARY	4,45,953	0	4,45,953
HOSPITAL, FAZILKA		HEALTH CENTRES			
		104-COMMUNITY	8,11,951	0	8,11,951
		HEALTH CENTRES			
		*****		-----	
TOTAL (MH)		12,57,904	0	12,57,904	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			12,57,904	0	12,57,904
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	1,25,42,832	35,80,062	1,61,22,894
HOSPITAL, GIDDERBAHA		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,38,00,736	35,80,062	1,73,80,798

*****	-----	-----	-----
TOTAL(DDO)	1,38,00,736	35,80,062	1,73,80,798

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	26,20,379	4,96,372	31,16,751
HOSPITAL, JAGRAON		AND			
		ADMINISTRATION			

		101-PREVENTION	29,98,074	7,33,377	37,31,451
		AND CONTROL OF			

FINMIN0821					
DISEASES					
104-COMMUNITY		21,00,893	5,22,846	26,23,739	
HEALTH CENTRES					
104-DRUG		2,22,792	55,698	2,78,490	
CONTROL					
110-HOSPITAL		1,53,07,414	32,67,815	1,85,75,229	
AND					
DISPENSARIES					
*****		-----			
TOTAL (MH)		2,32,49,552	50,76,108	2,83,25,660	
*****		-----			
TOTAL (DDO)		2,32,49,552	50,76,108	2,83,25,660	
SENIOR MEDICAL OFFICER, CIVIL	2210	103-PRIMARY	3,43,776	5,84,545	9,28,321
HOSPITAL, JALALABAD (W)		HEALTH CENTRES			
104-COMMUNITY		22,90,640	5,55,907	28,46,547	
HEALTH CENTRES					
110-HOSPITAL		39,18,631	9,94,211	49,12,842	
GOVERNMENT OF PUNJAB					
Page 816					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				DISPENSARIES			
				*****	-----	-----	-----
				TOTAL (MH)	65,53,047	21,34,663	86,87,710
				*****	-----	-----	-----
				TOTAL (DDO)	65,53,047	21,34,663	86,87,710
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2211	101-RURAL	49,82,853	12,44,594	62,27,447
FAMILY	WELFARE, PUNJAB	HOSPITAL, KIRATPUR SAHIB		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	6,82,902	1,71,486	8,54,388
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	56,65,755	14,16,080	70,81,835
				*****	-----	-----	-----
				TOTAL (DDO)	56,65,755	14,16,080	70,81,835

FINMIN0821							
SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	4,00,000	0	4,00,000		
HOSPITAL, KOTKAPURA		HEALTH CENTRES					
		110-HOSPITAL	1,38,17,039	38,68,867	1,76,85,906		
		AND					
		DISPENSARIES					
***** -----							
TOTAL(MH)			1,42,17,039	38,68,867	1,80,85,906		
	2211	102-URBAN	4,92,714	1,68,504	6,61,218		
		FAMILY WELFARE					
		SERVICES					
		789-SPECIAL	1,64,238	0	1,64,238		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
***** -----							
TOTAL(MH)			6,56,952	1,68,504	8,25,456		
GOVERNMENT OF PUNJAB					Page	817	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2235	200-OTHER	1,00,000	01,00,000
FAMILY	WELFARE, PUNJAB	HOSPITAL, KOTKAPURA		PROGRAMMES		
WELFARE						
*****				-----		
TOTAL(MH)				1,00,000	0	1,00,000
*****				-----		
TOTAL(DDO)				1,49,73,991	40,37,371	1,90,11,362
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	1,57,720	40,601	1,98,321	
HOSPITAL, MALERKOTLA		AND				
		ADMINISTRATION				
				101-PREVENTION	8,53,451	2,23,65910,77,110
				AND CONTROL OF		
				DISEASES		
				110-HOSPITAL	1,83,72,668	38,51,6812,22,24,349
				AND		
				DISPENSARIES		
*****				-----		
TOTAL(MH)				1,93,83,839	41,15,941	2,34,99,780
2211	102-URBAN		43,260	10,815	54,075	
				FAMILY WELFARE		

FINMIN0821
SERVICES

*****	-----	-----	-----
TOTAL (MH)	43,260	10,815	54,075

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	0	66,380	66,380
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	10,000	66,380	76,380

*****	-----	-----	-----
TOTAL (DDO)	1,94,37,099	41,93,136	2,36,30,235

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0821							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	7,94,589	2,00,076	9,94,665
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKATSAR		AND			
WELFARE				ADMINISTRATION			
				110-HOSPITAL	2,64,59,724	72,88,486	3,37,48,210
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		2,72,54,313	74,88,562	3,47,42,875

*****	-----			
TOTAL (DDO)		2,72,54,313	74,88,562	3,47,42,875

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	12,55,784	3,33,999	15,89,783
HOSPITAL, NABHA		AND			
		ADMINISTRATION			
		004-HEALTH	1,00,726	0	1,00,726
		STATISTICS AND			
		EVALUATION			
		110-HOSPITAL	2,26,93,824	50,03,822	2,76,97,646
		AND			
		DISPENSARIES			
		*****	-----		
		TOTAL (MH)	2,40,50,334	53,37,821	2,93,88,155

2235	200-OTHER	0	21,915	21,915
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		0	21,915	21,915

*****	-----	-----	-----	
TOTAL(DDO)		2,40,50,334	53,59,736	2,94,10,070

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	18,46,108	4,64,288	23,10,396
HOSPITAL, NAKODAR		AND			
		ADMINISTRATION			
		103-PRIMARY	10,00,000	0	10,00,000
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	7,31,088	2,58,978	9,90,066
FAMILY	WELFARE, PUNJAB	HOSPITAL, NAKODAR		HEALTH CENTRES			
WELFARE							

		FINMIN0821			
		110-HOSPITAL	1,18,10,149	30,83,299	1,48,93,448
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,53,87,345	38,06,565	1,91,93,910

		*****	-----	-----	-----
		TOTAL (DDO)	1,53,87,345	38,06,565	1,91,93,910

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	20,05,427	76,127	20,81,554
HOSPITAL, PATHANKOT		AND			
		ADMINISTRATION			
		101-PREVENTION	17,07,928	0	17,07,928
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	3,66,874	0	3,66,874
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	20,00,000	0	20,00,000
		HEALTH CENTRES			
		104-COMMUNITY	8,12,277	3,69,746	11,82,023
		HEALTH CENTRES			
		110-HOSPITAL	3,84,13,912	85,45,689	4,69,59,601

	FINMIN0821			
AND				
DISPENSARIES				
110-HOSPITALS	8,00,000	0	8,00,000	
AND				
DISPENSARIES				

*****	-----	-----	-----	
TOTAL (MH)	4,61,06,418	89,91,562	5,50,97,980	

2211	102-URBAN	5,42,130	63,628	6,05,758
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	0	68,555	68,555
	COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL (MH)					5,42,130	1,32,183	6,74,313

				FINMIN0821		
*****				-----		
TOTAL(DD0)				4,66,48,548	91,23,745	5,57,72,293
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	4,42,418	2,03,445
FAMILY	WELFARE, PUNJAB	HOSPITAL, PHAGWARA		AND		6,45,863
WELFARE				ADMINISTRATION		
				103-PRIMARY	6,00,000	0
				HEALTH CENTRES		6,00,000
				110-HOSPITAL	2,11,46,017	49,02,228
				AND		2,60,48,245
				DISPENSARIES		
				110-HOSPITALS	0	10,00,000
				AND		10,00,000
				DISPENSARIES		
*****				-----		
TOTAL(MH)				2,21,88,435	61,05,673	2,82,94,108
*****				-----		
TOTAL(DD0)				2,21,88,435	61,05,673	2,82,94,108
		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	16,05,289	3,96,064
		HOSPITAL, SAMANA		AND		20,01,353
				ADMINISTRATION		

FINMIN0821			
104-DRUG	2,41,056	60,264	3,01,320
CONTROL			
110-HOSPITAL	1,34,02,984	41,37,508	1,75,40,492
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	1,52,49,329	45,93,836	1,98,43,165

*****	-----	-----	-----
TOTAL(DDO)	1,52,49,329	45,93,836	1,98,43,165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	9,48,451	2,01,627	11,50,078
FAMILY	WELFARE, PUNJAB	HOSPITAL, SAMRALA		AND			
WELFARE				ADMINISTRATION			
				104-COMMUNITY	3,49,065	48,916	3,97,981
				HEALTH CENTRES			
				110-HOSPITAL	1,29,64,240	26,73,223	1,56,37,463
				AND			

DISPENSARIES

*****		-----	-----	-----
TOTAL (MH)		2,95,11,085	75,17,602	3,70,28,687

*****		-----	-----	-----
TOTAL (DDO)		2,95,11,085	75,17,602	3,70,28,687

SENIOR MEDICAL OFFICER, CIVIL	2210	104-COMMUNITY	23,34,514	4,33,723	27,68,237
HOSPITAL, SHANKER		HEALTH CENTRES			

110-HOSPITALS	54,33,327	11,44,045	65,77,372
AND			
DISPENSARIES			

*****		-----	-----	-----
TOTAL (MH)		77,67,841	15,77,768	93,45,609

*****		-----	-----	-----
TOTAL (DDO)		77,67,841	15,77,768	93,45,609

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	9,40,545	4,07,579	13,48,124
HOSPITAL, SULTANPUR LODHI		AND			

ADMINISTRATION			
103-PRIMARY	11,00,000	0	11,00,000
HEALTH CENTRES			

FINMIN0821

110-HOSPITAL	1,08,08,223	21,88,193	1,29,96,416
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	1,28,48,768	25,95,772	1,54,44,540
*****	-----	-----	-----
TOTAL(DDO)	1,28,48,768	25,95,772	1,54,44,540

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	13,29,879	3,58,851	16,88,730
FAMILY	WELFARE, PUNJAB	HOSPITAL, SUNAM		AND			
WELFARE				ADMINISTRATION			
				104-DRUG	1,82,520	0	1,82,520
				CONTROL			
				110-HOSPITAL	1,41,15,204	34,78,155	1,75,93,359
				AND			
				DISPENSARIES			

*****		-----	-----	-----
TOTAL(MH)		1,56,27,603	38,37,006	1,94,64,609

2235	200-OTHER	53,000	12,525	65,525
PROGRAMMES				

*****		-----	-----	-----
TOTAL(MH)		53,000	12,525	65,525

*****		-----	-----	-----
TOTAL(DDO)		1,56,80,603	38,49,531	1,95,30,134

SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	14,53,131	3,51,956	18,05,087
HOSPITAL, TARN TARAN		SERVICES AND			
		SUPPLIES			

*****		-----	-----	-----
TOTAL(MH)		14,53,131	3,51,956	18,05,087

*****		-----	-----	-----
TOTAL(DDO)		14,53,131	3,51,956	18,05,087

SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	1,58,44,680	38,16,164	1,96,60,844
HOSPITAL, ZIRA		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,58,44,680	38,16,164	1,96,60,844

*****	-----	-----	-----
TOTAL(DDO)	1,58,44,680	38,16,164	1,96,60,844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	8,31,056	2,61,254	10,92,310
FAMILY	WELFARE, PUNJAB	HOSPITAL,KHANNA		AND			
WELFARE				ADMINISTRATION			
				104-DRUG	2,42,924	60,731	3,03,655
				CONTROL			
				110-HOSPITAL	3,24,75,814	80,10,469	4,04,86,283
				AND			
				DISPENSARIES			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					3,35,49,794	83,32,454	4,18,82,248

FINMIN0821					

TOTAL (DDO)			3,35,49,794	83,32,454	4,18,82,248

SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	1,29,80,182	34,46,185	1,64,26,367
HOSPITALPATTI		AND			
		DISPENSARIES			

TOTAL (MH)			1,29,80,182	34,46,185	1,64,26,367

TOTAL (DDO)			1,29,80,182	34,46,185	1,64,26,367

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	1,31,19,580	27,68,560	1,58,88,140
SURGEON MOGA		AND			
		ADMINISTRATION			
		003-TRAINING	5,18,048	1,29,512	6,47,560
		004-HEALTH	3,69,196	0	3,69,196
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	8,92,599	2,26,320	11,18,919
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	5,48,375	1,38,206	6,86,581
		OF FOOD			

FINMIN0821

ADULTERATION

103-PRIMARY1,43201,432

HEALTH CENTRES

104-DRUG4,60,8151,16,4545,77,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONTROL

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	16,724	8,236	24,960
FAMILY	WELFARE, PUNJAB	SURGEON MOGA		AND			
WELFARE				DISPENSARIES			

110-HOSPITALS1,80001,800

AND

DISPENSARIES

*****-----

TOTAL(MH)1,59,28,56933,87,2881,93,15,857

2235200-OTHER1,00,00001,00,000

PROGRAMMES

FINMIN0821					
TOTAL (MH)			1,00,000	0	1,00,000
***** -----					
TOTAL (DDO)			1,60,28,569	33,87,288	1,94,15,857
SENIOR MEDICAL OFFICER, CIVIL SURGEON, GURDASPUR	2210	001-DIRECTION	76,10,713	26,30,691	1,02,41,404
		AND			
		ADMINISTRATION			
		003-TRAINING	8,22,974	1,99,034	10,22,008
		004-HEALTH	11,04,144	2,74,348	13,78,492
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	1,37,64,174	41,88,501	1,79,52,675
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	10,41,318	4,37,229	14,78,547
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	7,79,640	8,80,102	16,59,742
		HEALTH CENTRES			
		104-DRUG	12,71,358	3,10,982	15,82,340
		CONTROL			
		107-PUBLIC	5,37,004	1,34,251	6,71,255

HEALTH

LABORATORIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	4,60,74,825	1,13,19,271	5,73,94,096	
FAMILY	WELFARE, PUNJAB	SURGEON, GURDASPUR		AND				
WELFARE				DISPENSARIES				
				110-HOSPITALS	9,050	6,150	15,200	
				AND				
				DISPENSARIES				

			TOTAL (MH)		7,30,15,200	2,03,80,559	9,33,95,759	

			TOTAL (DDO)		7,30,15,200	2,03,80,559	9,33,95,759	

			SENIOR MEDICAL OFFICER, COMMUNITY	2210	101-PREVENTION	5,70,796	0	5,70,796
			HEALTH CENTRE		AND CONTROL OF			
					DISEASES			

	FINMIN0821			
	102-SUBSIDIARY	1,50,000	0	1,50,000
	HEALTH CENTRES			
	104-COMMUNITY	33,46,867	0	33,46,867
	HEALTH CENTRES			
	110-HOSPITAL	9,01,040	0	9,01,040
	AND			
	DISPENSARIES			
	110-HOSPITALS	30,35,237	0	30,35,237
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	80,03,940	0	80,03,940
2211	101-RURAL	32,88,446	7,61,231	40,49,677
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	2,13,916	53,479	2,67,395
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	35,02,362	8,14,710	43,17,072

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			1,15,06,302	8,14,710	1,23,21,012
--	--	------------	--	--	-------------	----------	-------------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY 2211 HEALTH CENTRE, GHAROTA	2211	101-RURAL FAMILY WELFARE SERVICES	61,38,979	15,90,796	77,29,775
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				789-SPECIAL	41,10,591	8,81,871	49,92,462
				COMPONENT PLAN FOR SCHEDULED CASTES			

				TOTAL(MH)	1,37,51,932	32,87,377	1,70,39,309

					2,17,55,872	32,87,377	2,50,43,249
--	--	--	--	--	-------------	-----------	-------------

		SENIOR MEDICAL OFFICER,COMMUNITY 2211	2211	101-RURAL	19,85,604	5,04,022	24,89,626
		HEALTH CENTRE, NAROT JAIMAL SINGH		FAMILY WELFARE SERVICES			

FINMIN0821				
789-SPECIAL		20,460	0	20,460
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		20,06,064	5,04,022	25,10,086
*****		-----		
TOTAL(DDO)		20,06,064	5,04,022	25,10,086
SENIOR MEDICAL OFFICER,COMMUNITY 2210 HEALTH CENTRE, TARSIKA	001-DIRECTION	8,78,905	2,08,034	10,86,939
	AND			
	ADMINISTRATION			
	101-PREVENTION	44,42,766	9,71,299	54,14,065
	AND CONTROL OF			
DISEASES				
102-SUBSIDIARY		16,22,268	4,07,601	20,29,869
HEALTH CENTRES				
103-PRIMARY		48,09,594	12,24,492	60,34,086
HEALTH CENTRES				
104-COMMUNITY		10,58,604	2,64,651	13,23,255
GOVERNMENT OF PUNJAB				Page 827
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021				
Page 1581				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
				HEALTH CENTRES				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY 2210		110-HOSPITAL	2,13,672	53,418	2,67,090	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TARSIKA		AND				
WELFARE				DISPENSARIES				
				110-HOSPITALS	41,43,518	10,16,734	51,60,252	
				AND				
				DISPENSARIES				
				*****	-----			
				TOTAL (MH)	1,71,69,327	41,46,229	2,13,15,556	
				2211	101-RURAL	38,03,104	9,28,215	47,31,319
				FAMILY WELFARE				
				SERVICES				
				789-SPECIAL	8,30,427	2,05,432	10,35,859	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				*****	-----			
				TOTAL (MH)	46,33,531	11,33,647	57,67,178	

TOTAL(DDO)			2,18,02,858	52,79,876	2,70,82,734

SENIOR MEDICAL OFFICER,E.S.I	2210	102-EMPLOYEES	18,91,416	6,54,383	25,45,799
DISPENSARY MOGA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)			18,91,416	6,54,383	25,45,799

2235	200-OTHER	1,00,000	0	1,00,000	
	PROGRAMMES				

TOTAL(MH)			1,00,000	0	1,00,000

TOTAL(DDO)			19,91,416	6,54,383	26,45,799

SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	20,96,589	4,93,935	25,90,524
DISPENSARY, AHMEDGARH		STATE INSURANCE			

				FINMIN0821			
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME			
				*****	-----	-----	-----
				TOTAL (MH)	20,96,589	4,93,935	25,90,524
				*****	-----	-----	-----
				TOTAL (DDO)	20,96,589	4,93,935	25,90,524
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	21,51,145	11,19,094	32,70,239
FAMILY	WELFARE, PUNJAB	DISPENSARY, SANGRUR		STATE INSURANCE			
WELFARE				SCHEME			
				*****	-----	-----	-----
				TOTAL (MH)	21,51,145	11,19,094	32,70,239
				*****	-----	-----	-----
				TOTAL (DDO)	21,51,145	11,19,094	32,70,239
			SENIOR MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	29,42,394	10,45,948
			DISPENSARY-2		STATE INSURANCE		
					SCHEME		
				*****	-----	-----	-----
				TOTAL (MH)	29,42,394	10,45,948	39,88,342

***** -----

TOTAL(DDO)29,42,39410,45,94839,88,342

SENIOR MEDICAL OFFICER,E.S.I.,2210102-EMPLOYEES12,45,3654,60,14317,05,508

AKBARPURSTATE INSURANCE
SCHEME

***** -----

TOTAL(MH)12,45,3654,60,14317,05,508

***** -----

TOTAL(DDO)12,45,3654,60,14317,05,508

SENIOR MEDICAL OFFICER,ESI2210102-EMPLOYEES22,12,2817,86,79329,99,074

DISPENSARY NO. 5, LUDHIANASTATE INSURANCE
SCHEME

***** -----

TOTAL(MH)22,12,2817,86,79329,99,074

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	22,12,281	7,86,793	29,99,074
FAMILY	WELFARE, PUNJAB				
WELFARE					

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	22,06,980	2,87,078	24,94,058
DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE			
		SCHEME			
*****			-----		
	TOTAL(MH)		44,19,261	10,73,871	54,93,132

*****			-----		
	TOTAL(DDO)		44,19,261	10,73,871	54,93,132

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	5,81,565	4,29,791	10,11,356
DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE			
		SCHEME			
*****			-----		
	TOTAL(MH)		5,81,565	4,29,791	10,11,356

*****			-----		
	TOTAL(DDO)		5,81,565	4,29,791	10,11,356

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	16,33,376	3,51,670	19,85,046
DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	16,33,376	3,51,670	19,85,046

*****	-----	-----	-----
TOTAL(DDO)	16,33,376	3,51,670	19,85,046

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	59,75,815	30,29,204	90,05,019
DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	59,75,815	30,29,204	90,05,019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
FAMILY	WELFARE, PUNJAB				

WELFARE

TOTAL(DDO)			59,75,815	30,29,204	90,05,019
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	43,53,612	9,38,764	52,92,376
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DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
		SCHEME			

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TOTAL(MH)			1,03,29,427	39,67,968	1,42,97,395
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TOTAL(DDO)			1,03,29,427	39,67,968	1,42,97,395
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	20,07,156	4,92,729	24,99,885
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DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
		SCHEME			

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TOTAL(MH)			20,07,156	4,92,729	24,99,885
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TOTAL(DDO)			20,07,156	4,92,729	24,99,885
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	50,84,238	17,50,928	68,35,166
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DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
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SCHEME

*****	-----	-----	-----
TOTAL(MH)	50,84,238	17,50,928	68,35,166

*****	-----	-----	-----
TOTAL(DDO)	50,84,238	17,50,928	68,35,166

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	33,13,818	7,37,895	40,51,713
DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	33,13,818	7,37,895	40,51,713

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			33,13,818	7,37,895	40,51,713
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	96,60,727	15,54,038	1,12,14,765
DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	1,29,74,545	22,91,933	1,52,66,478

*****	-----	-----	-----
TOTAL (DDO)	1,29,74,545	22,91,933	1,52,66,478

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	9,73,899	2,26,626	12,00,525
DISPENSARY NO. 1, MALOUT		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	9,73,899	2,26,626	12,00,525

*****	-----	-----	-----
TOTAL (DDO)	9,73,899	2,26,626	12,00,525

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	68,77,791	16,78,743	85,56,534
DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
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TOTAL(MH)

FINMIN0821

68,77,791

16,78,743

85,56,534

TOTAL(DDO)

68,77,791

16,78,743

85,56,534

SENIOR MEDICAL OFFICER,ESI

2210

102-EMPLOYEES

66,25,861

16,46,674

82,72,535

DISPENSARY,CHHEHARTA

STATE INSURANCE

SCHEME

TOTAL(MH)

66,25,861

16,46,674

82,72,535

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			66,25,861	16,46,674	82,72,535

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER	0	8,000	8,000
FAMILY	WELFARE, PUNJAB	A.P.JAIN, CIVIL HOSPITAL,RAJPURA		PROGRAMMES			
WELFARE							

		FINMIN0821			
TOTAL (MH)			66,25,861	16,54,674	82,80,535
*****		-----			
TOTAL (DDO)			66,25,861	16,54,674	82,80,535
SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	86,520	21,630	1,08,150
CHC, TIBA, KAPURTHALA		AND			
		ADMINISTRATION			
		101-PREVENTION	9,58,993	2,27,127	11,86,120
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	15,41,572	2,81,551	18,23,123
		HEALTH CENTRES			
		103-PRIMARY	41,30,887	10,12,726	51,43,613
		HEALTH CENTRES			
		104-COMMUNITY	14,72,119	2,30,560	17,02,679
		HEALTH CENTRES			
		110-HOSPITALS	28,74,525	5,90,206	34,64,731
		AND			
		DISPENSARIES			
*****		-----			
TOTAL (MH)			1,10,64,616	23,63,800	1,34,28,416

*****				-----		
TOTAL(DDO)				1, 10, 64, 616	23, 63, 800	1, 34, 28, 416

SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITAL	1, 62, 42, 266	44, 44, 859	2, 06, 87, 125
CHILDERN & GENERAL		AND			
HOSPITAL, BHATINDA		DISPENSARIES			

*****				-----		
TOTAL(MH)				1, 62, 42, 266	44, 44, 859	2, 06, 87, 125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1, 62, 42, 266	44, 44, 859	2, 06, 87, 125
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, I/C CIVIL	2210	103-PRIMARY	5, 25, 067	1, 25, 541	6, 50, 608
HOSPITAL, JAITU		HEALTH CENTRES			
		104-COMMUNITY	14, 59, 234	2, 31, 140	16, 90, 374

HEALTH CENTRES

110-HOSPITAL	41,65,767	9,62,035	51,27,802
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	2,23,92,334	57,63,575	2,81,55,909

*****	-----	-----	-----
TOTAL (DD0)	2,23,92,334	57,63,575	2,81,55,909

SENIOR MEDICAL OFFICER, I/C CIVIL 2071	115-LEAVE	7,55,160	0	7,55,160
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HOSPITAL, MANSA

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	7,55,160	0	7,55,160

2210	001-DIRECTION	16,39,437	0	16,39,437
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AND

ADMINISTRATION

103-PRIMARY	10,007	0	10,007
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HEALTH CENTRES

110-HOSPITAL	2,24,14,753	59,95,440	2,84,10,193
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AND

FINMIN082:

DISPENSARIE

* * * * *

TOTAL (MH)

2, 40, 64, 19

59,95,440

3,00,59,63

TOTAL (DDO

2, 48, 19, 35

59,95,440

3,08,14,79

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL, GIDDERBAHA	2211	102-URBAN	62,984	43,960	1,06,944
				FAMILY WELFARE SERVICES			

* * * * *

TOTAL (MH)

62.98

43.960

1.06.94

TOTAL (DDO)

62.98

43.960

1.06.94

SENIOR MEDICAL OFFICER T/C CIVIL 321

103-PRTMAR

9 00 00

14 00 000

23 00 00

HOSPITAL, KPT.		FINMIN0821 HEALTH CENTRES			
		110-HOSPITAL	3,46,86,970	1,13,51,520	4,60,38,490
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	3,55,86,970	1,27,51,520	4,83,38,490
		*****	-----	-----	-----
		TOTAL (DDO)	3,55,86,970	1,27,51,520	4,83,38,490
SENIOR MEDICAL OFFICER, I/C CIVIL 2211		003-TRAINING	2,92,136	65,534	3,57,670
HOSPITAL, MOGA					
		789-SPECIAL	7,90,768	4,85,271	12,76,039
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	10,82,904	5,50,805	16,33,709
		*****	-----	-----	-----
		TOTAL (DDO)	10,82,904	5,50,805	16,33,709
SENIOR MEDICAL OFFICER, I/C ESI 2210		102-EMPLOYEES	15,55,252	4,21,637	19,76,889

DISPENSARY, HAMIRA		FINMIN0821 STATE INSURANCE		
		SCHEME		

TOTAL(MH)		15,55,252	4,21,637	19,76,889

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					15,55,252	4,21,637	19,76,889
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	41,39,977	11,50,185	52,90,162
FAMILY	WELFARE, PUNJAB	NAUSHERA PANNUA AT KAIRON		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	2,62,608	65,652	3,28,260
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					59,57,837	16,37,474	75,95,311

FINMIN0821					

TOTAL(DDO)			59,57,837	16,37,474	75,95,311
SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	29,28,078	8,50,437	37,78,515
BOOTHGARH		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	10,63,483	4,07,121	14,70,604
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			39,91,561	12,57,558	52,49,119

TOTAL(DDO)			39,91,561	12,57,558	52,49,119
SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	52,09,722	12,12,265	64,21,987
DERABASSI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	15,17,184	3,97,084	19,14,268
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

				FINMIN0821			
TOTAL (MH)					67,26,906	16,09,349	83,36,255
*****					-----		
TOTAL (DDO)					67,26,906	16,09,349	83,36,255
GOVERNMENT OF PUNJAB							Page 836
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PHC GHARUAN	2211	101-RURAL FAMILY WELFARE SERVICES 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42,44,729	11,44,679	53,89,408
*****					-----		
TOTAL (MH)					68,05,414	17,67,845	85,73,259
*****					-----		
TOTAL (DDO)					68,05,414	17,67,845	85,73,259

FINMIN0821					
SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	1, 76, 411	41, 835	2, 18, 246
PRIMARY HEALTH CENTRE,		AND			
BAJAKHANA, JAITU		ADMINISTRATION			
		101-PREVENTION	31, 34, 353	8, 09, 116	39, 43, 469
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	7, 73, 602	1, 87, 633	9, 61, 235
		HEALTH CENTRES			
		103-PRIMARY	80, 89, 643	23, 86, 657	1, 04, 76, 300
		HEALTH CENTRES			
		104-COMMUNITY	22, 08, 106	4, 38, 801	26, 46, 907
		HEALTH CENTRES			
		110-HOSPITAL	6, 84, 762	1, 71, 253	8, 56, 015
		AND			
		DISPENSARIES			
	*****	-----			
	TOTAL (MH)		1, 50, 66, 877	40, 35, 295	1, 91, 02, 172
	*****	-----			
	TOTAL (DD0)		1, 50, 66, 877	40, 35, 295	1, 91, 02, 172
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	71, 84, 536	17, 24, 501	89, 09, 037
PRIMARY HEALTH CENTRE,		FAMILY WELFARE			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

Page 1601

FINMIN0821
HEALTH CENTRES

104-COMMUNITY 17,12,916 4,88,560 22,01,476

HEALTH CENTRES

110-HOSPITAL 9,12,176 2,28,044 11,40,220

AND

DISPENSARIES

110-HOSPITALS 28,80,341 8,28,647 37,08,988

AND

DISPENSARIES

***** -----

TOTAL (MH) 1,89,19,310 49,05,860 2,38,25,170

***** -----

TOTAL (DDO) 1,89,19,310 49,05,860 2,38,25,170

SENIOR MEDICAL OFFICER, I/C 2210 004-HEALTH 63,752 15,938 79,690

PRIMARY HEALTH CENTRE, DABWALI STATISTICS AND

KALAN, FAZILKA EVALUATION

101-PREVENTION 31,19,671 7,66,407 38,86,078

AND CONTROL OF

DISEASES

102-SUBSIDIARY 20,70,684 4,04,636 24,75,320

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	103-PRIMARY	19,19,995	6,00,648	25,20,643
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, DABWALI		HEALTH CENTRES			
WELFARE		KALAN, FAZILKA					
				104-COMMUNITY	23,21,369	4,51,676	27,73,045
				HEALTH CENTRES			
				110-HOSPITALS	18,92,874	3,83,808	22,76,682
				AND			
				DISPENSARIES			

			TOTAL (MH)		1,13,88,345	26,23,113	1,40,11,458

			TOTAL (DDO)		1,13,88,345	26,23,113	1,40,11,458
		SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	6,29,896	1,57,474	7,87,370
		PRIMARY HEALTH CENTRE, GHARYALA		AND			
				ADMINISTRATION			

	FINMIN0821			
	101-PREVENTION	31,50,305	7,89,370	39,39,675
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	25,32,324	5,27,723	30,60,047
	HEALTH CENTRES			
	103-PRIMARY	50,40,101	13,57,448	63,97,549
	HEALTH CENTRES			
	104-COMMUNITY	22,01,068	6,47,841	28,48,909
	HEALTH CENTRES			
	110-HOSPITAL	2,17,208	54,302	2,71,510
	AND			
	DISPENSARIES			
	110-HOSPITALS	29,07,896	6,31,152	35,39,048
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	1,66,78,798	41,65,310	2,08,44,108
	*****	-----	-----	-----
	TOTAL (DDO)	1,66,78,798	41,65,310	2,08,44,108
GOVERNMENT OF PUNJAB			Page	839
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	64,360	16,090	80,450
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS AND			
WELFARE		BHIMESHAH, FAZILKA		EVALUATION			
				101-PREVENTION	22,36,549	5,72,433	28,08,982
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	29,28,049	4,74,770	34,02,819
				HEALTH CENTRES			
				103-PRIMARY	32,97,417	8,64,144	41,61,561
				HEALTH CENTRES			
				110-HOSPITAL	2,00,786	50,528	2,51,314
				AND			
				DISPENSARIES			
				110-HOSPITALS	11,94,309	2,89,140	14,83,449
				AND			
				DISPENSARIES			
*****					-----		
TOTAL (MH)					2,66,00,268	64,32,415	3,30,32,683

*****				-----		
TOTAL(DDO)				2,66,00,268	64,32,415	3,30,32,683

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	36, 43, 134	10, 56, 487	46, 99, 621
PRIMARY HEALTH CENTRE, SEKHAN		FAMILY WELFARE			
KALAN (THATHI BHAI)		SERVICES			

789-SPECIAL	7,27,591	1,81,375	9,08,966
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----		
TOTAL(MH)				43,70,725	12,37,862	56,08,587

*****				-----		
TOTAL(DDO)				43,70,725	12,37,862	56,08,587

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	38,18,336	7,73,818	45,92,154
PRIMARY HEALTH CENTRE, ALAMWALA		FAMILY WELFARE			
		SERVICES			

				FINMIN0821				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL (MH)			38,18,336	7,73,818	45,92,154
FAMILY	WELFARE, PUNJAB							
WELFARE								

*****		-----			
TOTAL (DDO)			38,18,336	7,73,818	45,92,154

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	29,36,026	7,45,354	36,81,380
PRIMARY HEALTH CENTRE, CHAK		FAMILY WELFARE			
SHERWALA		SERVICES			
			789-SPECIAL	20,15,024	5,06,248
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****		-----			
TOTAL (MH)			87,69,386	20,25,420	1,07,94,806

*****		-----			
TOTAL (DDO)			87,69,386	20,25,420	1,07,94,806

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	26,66,039	6,43,436	33,09,475
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PRIMARY HEALTH CENTRE, DAROLI

			*****	-----		
			TOTAL(DDO)	33,71,779	8,37,197	42,08,976

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	39,32,073	9,50,594	48,82,667
PRIMARY HEALTH CENTRE, DHUDIKE		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	17,46,610	4,05,070	21,51,680
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			CASTES				

*****				-----			
TOTAL (MH)				56,78,683	13,55,664	70,34,347	
*****				-----			
TOTAL (DDO)				56,78,683	13,55,664	70,34,347	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	41,34,919	11,55,047	52,89,966
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, DODA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	8,98,124	1,08,596	10,06,720
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				50,33,043	12,63,643	62,96,686	
*****				-----			
TOTAL (DDO)				50,33,043	12,63,643	62,96,686	
	SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	26,34,943	7,03,600	33,38,543	
	PRIMARY HEALTH CENTRE, KOT ISA		AND CONTROL OF				
	KHAN		DISEASES				
				102-SUBSIDIARY	32,46,938	7,47,668	39,94,606

FINMIN0821			
HEALTH CENTRES			
103-PRIMARY	57,50,697	14,61,799	72,12,496
HEALTH CENTRES			
104-COMMUNITY	35,50,020	8,58,312	44,08,332
HEALTH CENTRES			
110-HOSPITAL	4,74,787	1,13,482	5,88,269
AND			
DISPENSARIES			
110-HOSPITALS	0	5,00,000	5,00,000
AND			
DISPENSARIES			
***** -----			
TOTAL (MH)	1,56,57,385	43,84,861	2,00,42,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, KOT ISA KHAN	2211	101-RURAL FAMILY WELFARE SERVICES	38,24,028	9,45,551	47,69,579

FINMIN0821					
789-SPECIAL		10,64,536	2,72,061	13,36,597	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)		48,88,564	12,17,612	61,06,176	

*****			-----		
TOTAL(DDO)		2,05,45,949	56,02,473	2,61,48,422	

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	15,44,672	3,90,264	19,34,936
PRIMARY HEALTH CENTRE, LAMBI		FAMILY WELFARE			
		SERVICES			
			789-SPECIAL	4,65,086	1,20,046
			COMPONENT PLAN		5,85,132
			FOR SCHEDULED		
			CASTES		
*****			-----		
TOTAL(MH)		20,09,758	5,10,310	25,20,068	

*****			-----		
TOTAL(DDO)		20,09,758	5,10,310	25,20,068	

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	18,94,692	4,74,914	23,69,606
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FINMIN0821						
PRIMARY HEALTH CENTRE,PATTO HIRA		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL	24,71,860	6,22,820	30,94,680	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----			
		TOTAL(MH)	43,66,552	10,97,734	54,64,286	
		*****	-----			
		TOTAL(DDO)	43,66,552	10,97,734	54,64,286	
SENIOR MEDICAL OFFICER,I/C		2210	004-HEALTH	64,131	15,938	80,069
GOVERNMENT OF PUNJAB						
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC HEALTH CENTRE, KHUI KHERE			STATISTICS AND				
			EVALUATION				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	41,45,678	10,77,278	52,22,956
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE	AND CONTROL OF				
WELFARE			DISEASES				

FINMIN0821					
		102-SUBSIDIARY	27,57,019	6,21,394	33,78,413
		HEALTH CENTRES			
		103-PRIMARY	33,65,308	6,23,552	39,88,860
		HEALTH CENTRES			
		104-COMMUNITY	19,91,312	7,75,473	27,66,785
		HEALTH CENTRES			
		110-HOSPITAL	12,83,108	2,23,855	15,06,963
		AND			
		DISPENSARIES			
		110-HOSPITALS	50,00,587	13,61,555	63,62,142
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	1,86,07,143	46,99,045	2,33,06,188
		*****	-----	-----	-----
		TOTAL(DDO)	1,86,07,143	46,99,045	2,33,06,188
SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	41,17,382	11,71,548	52,88,930
PUBLIC HEALTH CENTRE, SITTOGUNNO		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	39,34,021	4,08,772	43,42,793

FINMIN0821
HEALTH CENTRES

103-PRIMARY	20,31,689	11,78,799	32,10,488
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HEALTH CENTRES

104-COMMUNITY	31,38,213	15,07,060	46,45,273
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HEALTH CENTRES

TOTAL (MH)	1,32,21,305	42,66,179	1,74,87,484
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TOTAL (DDO)	1,32,21,305	42,66,179	1,74,87,484
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, INCHARGE	2210	001-DIRECTION	7,22,017	2,61,951	9,83,968
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, CHAKOWAL		AND			
WELFARE				ADMINISTRATION			

101-PREVENTION	51,79,520	14,76,151	66,55,671
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AND CONTROL OF

DISEASES

		FINMIN0821			
		103-PRIMARY	1,00,54,499	22,68,791	1,23,23,290
		HEALTH CENTRES			
		104-COMMUNITY	6,92,663	1,56,916	8,49,579
		HEALTH CENTRES			
		110-HOSPITAL	34,90,184	5,91,323	40,81,507
		AND			
		DISPENSARIES			
		110-HOSPITALS	3,55,977	5,81,650	9,37,627
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	3,37,16,165	96,02,961	4,33,19,126
		*****	-----	-----	-----
		TOTAL(DDO)	3,37,16,165	96,02,961	4,33,19,126
SENIOR MEDICAL OFFICER, JAIN	2210	001-DIRECTION	16,47,594	3,75,612	20,23,206
		HOSPITAL, RAJPURA			
		AND			
		ADMINISTRATION			
		004-HEALTH	1,94,370	0	1,94,370
		STATISTICS AND			
		EVALUATION			
		110-HOSPITAL	2,58,31,960	76,68,702	3,35,00,662

FINMIN0821

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	2, 76, 73, 924	80, 44, 314	3, 57, 18, 238

*****	-----	-----	-----
TOTAL (DDO)	2, 76, 73, 924	80, 44, 314	3, 57, 18, 238

SENIOR MEDICAL OFFICER, MLA	2210	110-HOSPITAL	64, 55, 751	15, 90, 697	80, 46, 448
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSTAL CIVIL DISPENSARY, PB

SEC-4, CHANDIGARH

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	64, 55, 751	15, 90, 697	80, 46, 448

*****	-----	-----	-----
TOTAL (DDO)	64, 55, 751	15, 90, 697	80, 46, 448

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, NAUSHERA	2210	001-DIRECTION	1, 33, 440	10, 815	1, 44, 255
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FINMIN0821			
FAMILY	WELFARE, PUNJAB	PUNIAN AT KAIRON	AND
WELFARE			ADMINISTRATION
101-PREVENTION	41,89,545	10,08,481	51,98,026
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	8,63,371	2,05,741	10,69,112
HEALTH CENTRES			
103-PRIMARY	63,73,117	21,17,293	84,90,410
HEALTH CENTRES			
104-COMMUNITY	12,20,528	3,07,313	15,27,841
HEALTH CENTRES			
110-HOSPITAL	4,24,464	1,06,116	5,30,580
AND			
DISPENSARIES			
110-HOSPITALS	36,25,447	9,19,550	45,44,997
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	1,68,29,912	46,75,309	2,15,05,221
*****	-----	-----	-----
TOTAL(DDO)	1,68,29,912	46,75,309	2,15,05,221

SENIOR MEDICAL	2071	115-LEAVE	33,75,630	0	33,75,630
OFFICER,P.H.C.BABA BAKALA		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			33,75,630	0	33,75,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2210	001-DIRECTION AND ADMINISTRATION	33,76,767	8,53,195	42,29,962
				101-PREVENTION AND CONTROL OF DISEASES	49,08,848	11,21,139	60,29,987
				102-SUBSIDIARY HEALTH CENTRES	60,00,173	16,09,709	76,09,882
				103-PRIMARY HEALTH CENTRES	74,67,336	23,02,422	97,69,758

		FINMIN0821			
		104-COMMUNITY	50,32,170	12,21,627	62,53,797
		HEALTH CENTRES			
		104-DRUG	2,39,492	59,873	2,99,365
		CONTROL			
		110-HOSPITAL	32,86,670	8,89,632	41,76,302
		AND			
		DISPENSARIES			
		110-HOSPITALS	56,04,334	12,31,734	68,36,068
		AND			
		DISPENSARIES			

		TOTAL (MH)	3,59,15,790	92,89,331	4,52,05,121

		TOTAL (DDO)	3,92,91,420	92,89,331	4,85,80,751

SENIOR MEDICAL OFFICER, PHC	2210	001-DIRECTION	1,61,052	40,263	2,01,315
BOOTHGARH		AND			
		ADMINISTRATION			
		101-PREVENTION	29,29,948	7,43,340	36,73,288
		AND CONTROL OF			
		DISEASES			
		102-HOMEOPATHY	1,43,988	0	1,43,988

FINMIN0821

102-SUBSIDIARY	1,44,144	36,036	1,80,180
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HEALTH CENTRES

103-PRIMARY	58,98,125	14,72,948	73,71,073
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		92,77,257	22,92,587	1,15,69,844

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILYWELFARE, PUNJAB

WELFARE

TOTAL(DDO)	92,77,257	22,92,587	1,15,69,844
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SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	3,98,668	99,667	4,98,335
GHARAUN		AND			
		ADMINISTRATION			

101-PREVENTION	52,41,086	12,45,479	64,86,565
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AND CONTROL OF

DISEASES

FINMIN0821					
		102-SUBSIDIARY	7,47,760	1,86,940	9,34,700
		HEALTH CENTRES			
		103-PRIMARY	1,11,05,532	27,67,555	1,38,73,087
		HEALTH CENTRES			
*****		-----	-----	-----	
TOTAL(MH)			2,67,70,303	65,92,228	3,33,62,531
*****		-----	-----	-----	
TOTAL(DDO)			2,67,70,303	65,92,228	3,33,62,531
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,34,172	0	3,34,172
HEALTH CENTER SARHALI		AND			
		ADMINISTRATION			
		101-PREVENTION	37,63,403	9,42,768	47,06,171
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	5,74,043	5,69,111	11,43,154
		HEALTH CENTRES			
		103-PRIMARY	43,98,244	15,95,698	59,93,942
		HEALTH CENTRES			
		104-COMMUNITY	48,67,472	12,76,102	61,43,574
		HEALTH CENTRES			

FINMIN0821

110-HOSPITAL	2,31,096	36,000	2,67,09
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AN

DISPENSARIE

GOVERNMENT OF PUNJAB

Page 84

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	41,30,997	10,46,911	51,77,90
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FAMILY WELFARE, PUNJAB HEALTH CENTER SARHALI AN

WELFARE DISPENSARIE

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TOTAL (MH)	1,82,99,427	54,66,590	2,37,66,01
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TOTAL (DDO)	1.82.99.427	54.66.590	2.37.66.01
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	41,64,404	10,31,724	51,96,12
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HEALTH CENTER, SARHALI FAMILY WELFARE

SERVICE

789-SPECIAL	4,59,246	1,15,352	5,74,59
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COMPONENT PLA

FOR SCHEDULE

CASTES

*****	-----			
TOTAL(MH)		46,23,650	11,47,076	57,70,726

*****	-----			
TOTAL(DDO)		46,23,650	11,47,076	57,70,726

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	32,61,328	7,40,907	40,02,235
HEALTH CENTER, SUR SINGH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	8,44,065	4,23,955	12,68,020
		HEALTH CENTRES			
		103-PRIMARY	50,52,822	20,01,310	70,54,132
		HEALTH CENTRES			
		104-COMMUNITY	27,82,356	7,36,474	35,18,830
		HEALTH CENTRES			
		110-HOSPITAL	5,46,144	1,36,536	6,82,680
		AND			
		DISPENSARIES			
		110-HOSPITALS	24,69,696	5,58,195	30,27,891
		AND			
		DISPENSARIES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1, 49, 56, 411	45, 97, 377	1, 95, 53, 788

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	1, 49, 56, 411	45, 97, 377	1, 95, 53, 788
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	8, 61, 351	2, 88, 133	11, 49, 484
HEALTH CENTRE		AND			
		ADMINISTRATION			
		101-PREVENTION	1, 14, 92, 917	27, 84, 740	1, 42, 77, 657
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	1, 08, 74, 527	22, 70, 738	1, 31, 45, 265
		HEALTH CENTRES			
		103-PRIMARY	1, 04, 95, 619	27, 71, 533	1, 32, 67, 152

FINMIN0821
HEALTH CENTRES

104-COMMUNITY	43,37,762	10,89,810	54,27,572
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HEALTH CENTRES

110-HOSPITAL	5,30,010	50,564	5,80,574
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AND

DISPENSARIES

110-HOSPITALS	1,19,02,897	29,69,041	1,48,71,938
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AND

DISPENSARIES

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TOTAL (MH)	6,54,51,494	1,68,21,936	8,22,73,430
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2211	001-DIRECTION	4,62,423	0	4,62,423
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AND

ADMINISTRATION

101-RURAL	3,76,08,804	83,05,874	4,59,14,678
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FAMILY WELFARE

SERVICES

102-URBAN	9,82,269	0	9,82,269
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FAMILY WELFARE

SERVICES

789-SPECIAL	96,64,015	19,80,100	1,16,44,115
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FINMIN0821					

TOTAL (MH)			89,47,782	24,23,003	1,13,70,785

TOTAL (DDO)			89,47,782	24,23,003	1,13,70,785
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	39,28,924	9,00,282	48,29,206
HEALTH CENTRE DHUDIKE		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	26,58,637	9,79,083	36,37,720
		HEALTH CENTRES			
		103-PRIMARY	31,27,629	8,06,250	39,33,879
		HEALTH CENTRES			
		104-COMMUNITY	23,17,108	5,82,864	28,99,972
		HEALTH CENTRES			
		110-HOSPITALS	53,14,380	12,78,742	65,93,122
		AND			
		DISPENSARIES			

TOTAL (MH)			1,73,46,678	45,47,221	2,18,93,899
GOVERNMENT OF PUNJAB				Page	851
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,73,46,678	45,47,221	2,18,93,899
FAMILY	WELFARE, PUNJAB						
WELFARE							
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION		23,21,894	5,75,986	28,97,880
	HEALTH CENTRE PATTO HIR SINGH		AND CONTROL OF				
			DISEASES				
			102-SUBSIDIARY		2,60,996	1,39,135	4,00,131
			HEALTH CENTRES				
			103-PRIMARY		59,26,941	15,29,250	74,56,191
			HEALTH CENTRES				
			104-COMMUNITY		38,13,562	8,61,084	46,74,646
			HEALTH CENTRES				
			110-HOSPITALS		25,70,004	6,78,344	32,48,348
			AND				
			DISPENSARIES				
*****					-----		
	TOTAL(MH)				3,22,40,075	83,31,020	4,05,71,095

*****				-----		
TOTAL (DDO)			3,22,40,075	83,31,020	4,05,71,095	

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	34,16,658	8,77,759	42,94,417	
HEALTH CENTRE SUJJON		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL	9,83,676	2,45,919	12,29,595	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

*****				-----		
TOTAL (MH)			44,00,334	11,23,678	55,24,012	

*****				-----		
TOTAL (DDO)			44,00,334	11,23,678	55,24,012	

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	7,53,873	0	7,53,873	
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRE THATHI BHAI SEKHAI

KALAI

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	7,06,442	0	7,06,442
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE	THATHI BHAI SEKHAI	HEALTH CENTRES			
WELFARE		KALAI					

103-PRIMARY	23,76,582	0	23,76,582
HEALTH CENTRES			

TOTAL (MH)	38,36,897	0	38,36,897

TOTAL (DDO)	38,36,897	0	38,36,897

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	66, 24, 169	15, 41, 951	81, 66, 120
HEALTH CENTRE VERKA		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	21,27,803	5,69,251	26,97,054
HEALTH CENTRES			

103-PRIMARY	34,50,917	8,67,593	43,18,510
HEALTH CENTRES			

104-COMMUNITY	65,89,593	17,24,477	83,14,070
HEALTH CENTRES			

FINMIN0821							
110-HOSPITAL			2,13,672		53,418		2,67,090
AND							
DISPENSARIES							
110-HOSPITALS			23,71,552		5,95,265		29,66,817
AND							
DISPENSARIES							
*****			-----				
TOTAL(MH)			2,13,77,706		53,51,955		2,67,29,661
*****			-----				
TOTAL(DDO)			2,13,77,706		53,51,955		2,67,29,661
SENIOR MEDICAL OFFICER, PRIMARY		2211	101-RURAL	24,37,007	5,44,025		29,81,032
HEALTH CENTRE, ADAMPUR			FAMILY WELFARE				
			SERVICES				
			789-SPECIAL	6,28,779	1,65,979		7,94,758
GOVERNMENT OF PUNJAB						Page	853
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN							
FOR SCHEDULED							

FINMIN0821

CASTES

				*****	-----		
				TOTAL (MH)	30,65,786	7,10,004	37,75,790
				*****	-----		
				TOTAL (DDO)	30,65,786	7,10,004	37,75,790
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,70,312	42,578	2,12,890
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ALAMWALA		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	23,54,592	5,78,565	29,33,157
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	46,12,817	4,99,578	51,12,395
				HEALTH CENTRES			
				103-PRIMARY	61,96,571	26,61,641	88,58,212
				HEALTH CENTRES			
				110-HOSPITAL	8,15,632	4,22,807	12,38,439
				AND			
				DISPENSARIES			
				110-HOSPITALS	0	3,00,000	3,00,000
				AND			
				DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	1, 41, 49, 924	45, 05, 169	1, 86, 55, 093

*****	-----	-----	-----
TOTAL (DDO)	1, 41, 49, 924	45, 05, 169	1, 86, 55, 093

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	39, 45, 546	9, 16, 287	48, 61, 833
HEALTH CENTRE, AMARGARH		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	12, 25, 728	3, 65, 780	15, 91, 508
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		51, 71, 274	12, 82, 067	64, 53, 341

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
FAMILY	WELFARE, PUNJAB				

WELFARE

FINMIN0821

TOTAL(DDO)			51,71,274	12,82,067	64,53,341
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	31,10,876	8,28,819	39,39,695
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HEALTH CENTRE, ANANDPUR KALUR		AND CONTROL OF DISEASES			
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		103-PRIMARY	78,56,831	29,95,721	1,08,52,552
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		HEALTH CENTRES			
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		104-COMMUNITY	68,52,916	17,46,374	85,99,290
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		HEALTH CENTRES			
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		110-HOSPITALS	21,27,414	8,43,362	29,70,776
--	--	---------------	-----------	----------	-----------

		AND			
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		DISPENSARIES			
--	--	--------------	--	--	--

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TOTAL(MH)			2,51,19,311	76,96,343	3,28,15,654
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TOTAL(DDO)			2,51,19,311	76,96,343	3,28,15,654
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	47,71,977	11,98,290	59,70,267
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HEALTH CENTRE, BABA BAKALA		FAMILY WELFARE SERVICES			
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FINMIN0821						
789-SPECIAL		20,31,592	5,06,979	25,38,571		
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****		-----				
TOTAL(MH)		68,03,569	17,05,269	85,08,838		
*****		-----				
TOTAL(DDO)		68,03,569	17,05,269	85,08,838		
SENIOR MEDICAL OFFICER, PRIMARY		2211	101-RURAL	31,75,966	7,17,835	38,93,801
HEALTH CENTRE, BALACHAUR		FAMILY WELFARE				
SERVICES						
GOVERNMENT OF PUNJAB						
Page 855						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	7,68,219	1,62,669	9,30,888
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BALACHAUR		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
*****				-----			

		FINMIN0821			
	TOTAL(MH)		39,44,185	8,80,504	48,24,689

	TOTAL(DDO)		39,44,185	8,80,504	48,24,689

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	24,84,490	5,71,431	30,55,921
HEALTH CENTRE, BALAIWALI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	13,09,161	3,30,626	16,39,787
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		37,93,651	9,02,057	46,95,708

	TOTAL(DDO)		37,93,651	9,02,057	46,95,708

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	22,19,162	5,57,834	27,76,996
HEALTH CENTRE, BALIANWALI		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	3,53,339	0	3,53,339
		HEALTH CENTRES			

FINMIN0821					
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	6,22,268	1,56,004	7,78,272
HEALTH CENTRE, BARAPIND		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	1,27,894	1,29,276	2,57,170
		HEALTH CENTRES			
		103-PRIMARY	54,27,970	16,62,123	70,90,093
		HEALTH CENTRES			
		104-COMMUNITY	30,91,624	15,03,880	45,95,504
		HEALTH CENTRES			
*****			-----		
TOTAL(MH)			2,64,36,230	74,14,786	3,38,51,016
2211		101-RURAL	12,29,058	4,29,260	16,58,318
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	4,85,542	1,21,373	6,06,915
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			17,14,600	5,50,633	22,65,233

TOTAL (DDO)	2,81,50,830	79,65,419	3,61,16,249
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	4,35,754	56,243	4,91,997
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HEALTH CENTRE, BEHRAMPUR		AND			
		ADMINISTRATION			

101-PREVENTION	36,74,875	9,00,296	45,75,171
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AND CONTROL OF			
DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	17,96,791	4,92,581	22,89,372
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR		HEALTH CENTRES			
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WELFARE

103-PRIMARY	48,21,848	14,11,717	62,33,565
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HEALTH CENTRES

104-COMMUNITY	4,26,512	1,06,628	5,33,140
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HEALTH CENTRES

110-HOSPITAL	63,81,581	15,03,587	78,85,168
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AND

DISPENSARIES

110-HOSPITALS	1,00,000	0	1,00,000
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	1,76,37,361	44,71,052	2,21,08,413

2211	101-RURAL	34,84,882	10,82,721	45,67,603
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FAMILY WELFARE

SERVICES

789-SPECIAL	10,42,538	49,316	10,91,854
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	45,27,420	11,32,037	56,59,457

2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

FINMIN0821						
TOTAL(DDO)				2,22,64,781	56,03,089	2,78,67,870
SENIOR MEDICAL OFFICER,PRIMARY				2211	101-RURAL	57,41,909
HEALTH CENTRE, BHADSO					FAMILY WELFARE	14,27,123
					SERVICES	71,69,032
					789-SPECIAL	10,49,103
						2,83,806
						13,32,909
GOVERNMENT OF PUNJAB						Page 858
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

TOTAL(MH)							

TOTAL(DDO)							

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	66,53,285	16,56,880	83,10,165
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSON		AND CONTROL OF			
WELFARE				DISEASES			

FINMIN0821			
102-SUBSIDIARY			
	18,57,799	3,31,058	21,88,857
HEALTH CENTRES			
103-PRIMARY			
	1,05,05,271	23,93,088	1,28,98,359
HEALTH CENTRES			
104-COMMUNITY			
	26,67,304	6,85,786	33,53,090
HEALTH CENTRES			
110-HOSPITALS			
	28,20,639	6,75,900	34,96,539
AND			
DISPENSARIES			

TOTAL (MH)	2,45,04,298	57,42,712	3,02,47,010

TOTAL (DDO)	2,45,04,298	57,42,712	3,02,47,010
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	15,000
			0
			15,000
HEALTH CENTRE, BHAGTA			
AND			
ADMINISTRATION			
101-PREVENTION			
	14,29,248	3,91,473	18,20,721
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY			
	10,56,033	2,52,639	13,08,672

FINMIN0821
HEALTH CENTRES

103-PRIMARY	73,52,495	17,94,477	91,46,972
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HEALTH CENTRES

104-COMMUNITY	15,48,273	3,93,284	19,41,557
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				HEALTH CENTRES				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	28,13,744	4,94,812	33,08,556	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAGTA		AND				
WELFARE				DISPENSARIES				
				*****	-----	-----	-----	
				TOTAL(MH)	1,42,14,793	33,26,685	1,75,41,478	
				2211	101-RURAL	36,40,571	9,48,159	45,88,730
				FAMILY WELFARE				
				SERVICES				
				789-SPECIAL	10,32,315	2,27,652	12,59,967	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

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TOTAL (MH)	46,72,886	11,75,811	58,48,697

*****	-----	-----	-----
TOTAL (DDO)	1,88,87,679	45,02,496	2,33,90,175

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	6,40,160	1,60,040	8,00,200
HEALTH CENTRE, BHAM		AND			
		ADMINISTRATION			
		101-PREVENTION	45,03,790	12,21,418	57,25,208
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	12,06,775	2,51,964	14,58,739
		HEALTH CENTRES			
		103-PRIMARY	79,37,489	18,68,504	98,05,993
		HEALTH CENTRES			
		104-COMMUNITY	9,35,202	2,35,030	11,70,232
		HEALTH CENTRES			
		110-HOSPITAL	1,07,94,769	21,86,825	1,29,81,594
		AND			
		DISPENSARIES			
		110-HOSPITALS	47,91,531	7,56,647	55,48,178

FINMIN0821

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		3,08,09,716	66,80,428	3,74,90,144
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAM					
WELFARE							

*****	-----	-----	-----
TOTAL(DDO)	3,08,09,716	66,80,428	3,74,90,144

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	46,140	69,614	1,15,754
HEALTH CENTRE, BHARATGARH		AND			
		ADMINISTRATION			
		101-PREVENTION	28,60,623	7,29,488	35,90,111
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	9,02,800	1,90,165	10,92,965
		HEALTH CENTRES			

	FINMIN0821			
	103-PRIMARY	36,96,436	9,67,147	46,63,583
	HEALTH CENTRES			
	104-COMMUNITY	11,90,309	0	11,90,309
	HEALTH CENTRES			
	110-HOSPITAL	6,47,037	1,04,840	7,51,877
	AND			
	DISPENSARIES			
	110-HOSPITALS	23,44,446	6,01,055	29,45,501
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	4,24,97,507	93,42,737	5,18,40,244
2211	101-RURAL	21,12,209	5,55,989	26,68,198
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	10,78,808	2,50,217	13,29,025
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	31,91,017	8,06,206	39,97,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			4,56,88,524	1,01,48,943	5,58,37,467
		SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	23,32,482	5,98,006	29,30,488
		HEALTH CENTRE, BHAWANIGARH		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	4,65,000	24,298	4,89,298
				HEALTH CENTRES			
				103-PRIMARY	62,84,924	13,44,606	76,29,530
				HEALTH CENTRES			
				110-HOSPITAL	24,06,181	5,75,975	29,82,156
				AND			
				DISPENSARIES			
				*****	-----	-----	-----

		FINMIN0821				
TOTAL(MH)			1,46,79,604	33,49,091	1,80,28,695	
2211	101-RURAL		27,80,401	5,80,648	33,61,049	
FAMILY WELFARE						
SERVICES						
789-SPECIAL						
13,70,056						
4,58,594						
18,28,650						
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****		-----				
TOTAL(MH)			41,50,457	10,39,242	51,89,699	
2235	200-OTHER		2,26,524	33,923	2,60,447	
PROGRAMMES						
*****		-----				
TOTAL(MH)			2,26,524	33,923	2,60,447	
*****		-----				
TOTAL(DDO)			6,15,54,092	1,37,64,993	7,53,19,085	
SENIOR MEDICAL OFFICER, PRIMARY		2210	001-DIRECTION	10,63,571	2,74,541	13,38,112
HEALTH CENTRE, BHULLAR,			AND			
GOVERNMENT OF PUNJAB						
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		GURDASPUR		ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	58,72,548	15,40,399	74,12,947
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,		AND CONTROL OF			
WELFARE		GURDASPUR		DISEASES			
				102-SUBSIDIARY	20,14,917	4,29,530	24,44,447
				HEALTH CENTRES			
				103-PRIMARY	81,66,513	28,03,379	1,09,69,892
				HEALTH CENTRES			
				110-HOSPITAL	6,62,740	1,86,505	8,49,245
				AND			
				DISPENSARIES			
				110-HOSPITALS	39,28,175	9,70,337	48,98,512
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		2,17,08,464	62,04,691	2,79,13,155
			2211	101-RURAL	62,68,235	14,47,998	77,16,233
				FAMILY WELFARE			

FINMIN0821			
SERVICES			
789-SPECIAL	22,73,031	4,98,336	27,71,367
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	85,41,266	19,46,334	1,04,87,600

*****	-----	-----	-----
TOTAL(DDO)	3,02,49,730	81,51,025	3,84,00,755

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,29,354	3,33,678	8,63,032
HEALTH CENTRE, BHUNGA		AND			
		ADMINISTRATION			
		101-PREVENTION	34,49,042	10,88,406	45,37,448
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	68,20,627	23,60,742	91,81,369
		HEALTH CENTRES			

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	22,40,532	8,90,480	31,31,012
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHUNGA		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	22,14,138	7,27,539	29,41,677
				AND			
				DISPENSARIES			
				110-HOSPITALS	39,59,814	16,20,382	55,80,196
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL (MH)		1,92,13,507	70,21,227	2,62,34,734
			2211	101-RURAL	50,83,716	11,89,190	62,72,906
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	6,28,333	1,69,805	7,98,138
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		57,12,049	13,58,995	70,71,044

TOTAL(DDO)	2,49,25,556	83,80,222	3,33,05,778

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	54,60,185	12,91,844	67,52,029
HEALTH CENTRE, BUDHAWAR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	2,14,916	78,137	2,93,053
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	56,75,101	13,69,981	70,45,082

TOTAL(DDO)	56,75,101	13,69,981	70,45,082

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	21,86,804	6,20,803	28,07,607
HEALTH CENTRE, BUDLADA		AND CONTROL OF			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0821				
				DISEASES				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	18,06,443	4,25,733	22,32,176	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDLADA		HEALTH CENTRES				
WELFARE								
				103-PRIMARY	1,42,10,865	35,95,189	1,78,06,054	
				HEALTH CENTRES				
				104-COMMUNITY	29,11,475	4,81,939	33,93,414	
				HEALTH CENTRES				
				110-HOSPITAL	24,74,146	6,28,795	31,02,941	
				AND				
				DISPENSARIES				
				110-HOSPITALS	26,02,226	6,30,432	32,32,658	
				AND				
				DISPENSARIES				
				*****	-----	-----	-----	
				TOTAL (MH)	2,61,91,959	63,82,891	3,25,74,850	
				2211	101-RURAL	43,07,669	9,29,335	52,37,004
				FAMILY WELFARE				
				SERVICES				
				789-SPECIAL	8,11,491	1,99,651	10,11,142	
				COMPONENT PLAN				
				FOR SCHEDULED				

*****	-----			
TOTAL(MH)		51,19,160	11,28,986	62,48,146

*****	-----			
TOTAL(DDO)		3,13,11,119	75,11,877	3,88,22,996

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	7,96,588	1,99,147	9,95,735
HEALTH CENTRE, BUGHAL BADHANI		AND			
		ADMINISTRATION			
		101-PREVENTION	33,94,957	8,92,994	42,87,951
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	30,00,236	7,47,817	37,48,053
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	16,36,060	4,22,993	20,59,053
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUGHAL BADHANI		HEALTH CENTRES			
WELFARE							

FINMIN0821				
104-COMMUNITY				
	6,03,375	0	6,03,375	
HEALTH CENTRES				
110-HOSPITAL				
	19,41,243	7,99,982	27,41,225	
AND				
DISPENSARIES				
110-HOSPITALS				
	17,44,796	4,78,462	22,23,258	
AND				
DISPENSARIES				

TOTAL(MH)				
	1,31,17,255	35,41,395	1,66,58,650	
2211 101-RURAL				
	21,38,944	4,76,508	26,15,452	
FAMILY WELFARE				
SERVICES				
789-SPECIAL				
	11,41,465	2,70,326	14,11,791	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)				
	32,80,409	7,46,834	40,27,243	

TOTAL(DDO)				
	1,63,97,664	42,88,229	2,06,85,893	

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	88,208	0	88,208
HEALTH CENTRE, CHAKSHERWALA		AND			
		ADMINISTRATION			
		101-PREVENTION	29,82,623	8,95,695	38,78,318
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	48,85,834	11,11,771	59,97,605
		HEALTH CENTRES			
		103-PRIMARY	43,53,513	10,41,485	53,94,998
		HEALTH CENTRES			
		104-COMMUNITY	28,13,919	5,65,137	33,79,056
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	53,89,522	13,05,098	66,94,620
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAKSHERWALA		AND			
WELFARE				DISPENSARIES			

FINMIN0821					
TOTAL(MH)			2,05,13,619	49,19,186	2,54,32,805
***** -----					
TOTAL(DDO)			2,05,13,619	49,19,186	2,54,32,805
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	28,53,105	7,17,389	35,70,494
HEALTH CENTRE, CHAMKAUR SAHIB		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	16,29,689	9,51,141	25,80,830
		HEALTH CENTRES			
		103-PRIMARY	48,86,200	10,91,877	59,78,077
		HEALTH CENTRES			
		104-COMMUNITY	89,41,314	19,81,912	1,09,23,226
		HEALTH CENTRES			
		110-HOSPITALS	26,44,039	6,32,048	32,76,087
		AND			
		DISPENSARIES			
***** -----					
TOTAL(MH)			2,09,54,347	53,74,367	2,63,28,714
2211		101-RURAL	28,05,575	6,74,586	34,80,161
		FAMILY WELFARE			
		SERVICES			

FINMIN0821						
789-SPECIAL		7,57,765	2,04,074	9,61,839		
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						

TOTAL (MH)		35,63,340	8,78,660	44,42,000		

TOTAL (DDO)		2,45,17,687	62,53,027	3,07,70,714		
SENIOR MEDICAL OFFICER, PRIMARY		2210	101-PREVENTION	28,07,306	7,29,979	35,37,285
GOVERNMENT OF PUNJAB						
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRE, CHANARTHAL KALAN				AND CONTROL OF			
				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	70,86,817	16,09,296	86,96,113
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHANARTHAL KALAN	HEALTH CENTRES				
WELFARE							
				104-COMMUNITY	14,19,386	3,95,008	18,14,394

FINMIN0821
HEALTH CENTRES

110-HOSPITALS	26,00,303	3,78,855	29,79,158
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	1,39,13,812	31,13,138	1,70,26,950

2211	101-RURAL	38,40,905	9,72,704	48,13,609
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FAMILY WELFARE
SERVICES

789-SPECIAL	11,88,628	3,22,319	15,10,947
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	50,29,533	12,95,023	63,24,556

2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

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TOTAL(DDO)	FINMIN0821	1,90,43,345	44,08,161	2,34,51,506
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	41,46,484	10,23,990	51,70,474
HEALTH CENTRE, CHOKOWAL		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	4,13,738	1,04,632	5,18,370
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		45,60,222	11,28,622	56,88,844

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
FAMILY	WELFARE, PUNJAB				
WELFARE					

TOTAL(DDO)		45,60,222	11,28,622	56,88,844
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	23,93,326	5,95,315	29,88,641
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		FINMIN0821			
HEALTH CENTRE, DABWALA KALAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	11,39,686	2,43,013	13,82,699
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	80,93,234	19,66,950	1,00,60,184
		*****	-----		
		TOTAL(DDO)	80,93,234	19,66,950	1,00,60,184
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	50,67,655	11,50,038	62,17,693
HEALTH CENTRE, DHANAULA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	12,27,602	2,07,576	14,35,178
		HEALTH CENTRES			
		103-PRIMARY	92,71,583	20,63,687	1,13,35,270
		HEALTH CENTRES			
		104-COMMUNITY	21,07,021	5,57,519	26,64,540
		HEALTH CENTRES			
		110-HOSPITAL	14,76,852	3,70,930	18,47,782
		AND			

FINMIN0821			
DISPENSARIES			
110-HOSPITALS	25,38,395	4,95,398	30,33,793
AND			
DISPENSARIES			

TOTAL(MH)	2,16,89,108	48,45,148	2,65,34,256

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	53,78,154	13,58,692	67,36,846
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANAULA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	8,06,085	2,17,410	10,23,495
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				TOTAL(MH)	61,84,239	15,76,102	77,60,341

FINMIN0821					
TOTAL (DDO)			2, 78, 73, 347	64, 21, 250	3, 42, 94, 597

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	13, 17, 126	1, 22, 652	14, 39, 778
HEALTH CENTRE, DHIANPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	50, 40, 017	13, 99, 356	64, 39, 373
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	9, 36, 120	69, 301	10, 05, 421
		HEALTH CENTRES			
		103-PRIMARY	55, 17, 875	16, 57, 330	71, 75, 205
		HEALTH CENTRES			
		110-HOSPITAL	87, 68, 347	26, 58, 782	1, 14, 27, 129
		AND			
		DISPENSARIES			
		110-HOSPITALS	1, 50, 000	0	1, 50, 000
		AND			
		DISPENSARIES			

*****		-----	-----	-----	
TOTAL (MH)		2, 17, 29, 485	59, 07, 421	2, 76, 36, 906	

*****		-----	-----	-----	
TOTAL (DDO)		2, 17, 29, 485	59, 07, 421	2, 76, 36, 906	

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,39,599	1,59,356	7,98,955
HEALTH CENTRE, DHILLWAN		AND			
		ADMINISTRATION			
		101-PREVENTION	38,08,871	9,41,879	47,50,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND CONTROL OF			
				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	39,33,331	13,25,728	52,59,059
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHILLWAN		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	22,66,107	5,71,852	28,37,959
				HEALTH CENTRES			
				110-HOSPITALS	38,54,915	8,57,060	47,11,975
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		1,45,02,823	38,55,875	1,83,58,698

FINMIN0821					
	2211	101-RURAL	53,79,190	12,68,650	66,47,840
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	3,12,060	87,000	3,99,060
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	56,91,250	13,55,650	70,46,900
		*****	-----	-----	-----
		TOTAL(DDO)	2,01,94,073	52,11,525	2,54,05,598
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,44,244	61,061	3,05,305
HEALTH CENTRE, DODA		AND			
		ADMINISTRATION			
		101-PREVENTION	39,48,462	8,40,540	47,89,002
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	21,68,404	4,51,776	26,20,180
		HEALTH CENTRES			
		103-PRIMARY	82,29,151	17,38,989	99,68,140

FINMIN0821
HEALTH CENTRES

104-COMMUNITY	37,42,095	8,08,809	45,50,904
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	18,21,498	4,05,439	22,26,937
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DODA		AND			
WELFARE				DISPENSARIES			
*****					-----	-----	-----
TOTAL(MH)					2,01,53,854	43,06,614	2,44,60,468
*****					-----	-----	-----
TOTAL(DDO)					2,01,53,854	43,06,614	2,44,60,468
SENIOR MEDICAL OFFICER,PRIMARY			2210	101-PREVENTION	24,79,494	8,20,570	33,00,064
HEALTH CENTRE, DORANGLA				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	13,28,675	3,32,522	16,61,197
				HEALTH CENTRES			

FINMIN0821				
103-PRIMARY		44,53,962	7,07,189	51,61,151
HEALTH CENTRES				
110-HOSPITALS		42,39,199	9,75,927	52,15,126
AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		1,25,01,330	28,36,208	1,53,37,538
2211	101-RURAL	30,02,125	6,89,851	36,91,976
FAMILY WELFARE				
SERVICES				
789-SPECIAL		5,71,216	1,91,864	7,63,080
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		35,73,341	8,81,715	44,55,056
*****		-----	-----	-----
TOTAL(DDO)		1,60,74,671	37,17,923	1,97,92,594
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	10,17,980	2,68,483
HEALTH CENTRE, FATEGARH CHURIAN		AND	12,86,463	
		ADMINISTRATION		

101-PREVENTION41,33,7509,17,10050,50,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND CONTROL OF
DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	21,19,532	5,84,865	27,04,397
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN		HEALTH CENTRES			
WELFARE							

103-PRIMARY57,09,46312,63,21069,72,673
HEALTH CENTRES

104-COMMUNITY4,33,1421,09,0445,42,186
HEALTH CENTRES

110-HOSPITAL34,45,8349,32,10143,77,935
AND
DISPENSARIES

110-HOSPITALS28,78,2229,59,23538,37,457
AND
DISPENSARIES

*****-----

FINMIN0821					
TOTAL(MH)			1,97,37,923	50,34,038	2,47,71,961
2211	101-RURAL		32,96,790	8,26,607	41,23,397
	FAMILY WELFARE				
	SERVICES				
	789-SPECIAL		5,25,836	1,53,535	6,79,371
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****			-----		
TOTAL(MH)			38,22,626	9,80,142	48,02,768
*****			-----		
TOTAL(DDO)			2,35,60,549	60,14,180	2,95,74,729
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	21,59,577	5,40,089	26,99,666
HEALTH CENTRE, FERUZESHAH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	32,12,234	7,76,995	39,89,229
		HEALTH CENTRES			
		103-PRIMARY	48,72,503	10,99,904	59,72,407
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY	32,24,843	7,46,985	39,71,828
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	6,58,786	2,10,188	8,68,974
				AND			
				DISPENSARIES			
				110-HOSPITALS	29,56,766	7,55,185	37,11,951
				AND			
				DISPENSARIES			

			TOTAL (MH)		1,70,84,709	41,29,346	2,12,14,055
			2211	101-RURAL	32,69,406	8,78,535	41,47,941
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	9,52,394	3,55,066	13,07,460
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	42,21,800	12,33,601	54,55,401

*****	-----	-----	-----
TOTAL(DDO)	2,13,06,509	53,62,947	2,66,69,456

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	38,74,721	9,08,847	47,83,568
HEALTH CENTRE, GUNIANA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	14,66,130	3,51,250	18,17,380
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	53,40,851	12,60,097	66,00,948

*****	-----	-----	-----
TOTAL(DDO)	53,40,851	12,60,097	66,00,948

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	37,60,996	9,84,659	47,45,655
HEALTH CENTRE, GURUHARSAHAI		FAMILY WELFARE			

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	8,17,327	1,74,238	9,91,565
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, GURUHARSAHAI		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					45,78,323	11,58,897	57,37,220
*****					-----		
TOTAL (DDO)					45,78,323	11,58,897	57,37,220
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	38,42,799	9,06,313	47,49,112
		HEALTH CENTRE, HALTA BADLA		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	2,32,839	53,745	2,86,584
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					40,75,638	9,60,058	50,35,696

*****				-----		
TOTAL(DDO)				40,75,638	9,60,058	50,35,696
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		3,07,296	54,499	3,61,795
HEALTH CENTRE, HATHAUR		AND				
		ADMINISTRATION				
		101-PREVENTION		23,21,483	4,91,321	28,12,804
		AND CONTROL OF				
		DISEASES				
		103-PRIMARY		32,87,692	8,50,034	41,37,726
		HEALTH CENTRES				
		104-COMMUNITY		2,99,652	74,913	3,74,565
		HEALTH CENTRES				
		110-HOSPITALS		47,84,108	15,44,856	63,28,964
		AND				
		DISPENSARIES				
*****				-----		
TOTAL(MH)				1,10,00,231	30,15,623	1,40,15,854

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821								

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	37,27,566	9,01,039	46,28,605	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR		FAMILY WELFARE				
WELFARE				SERVICES				
				789-SPECIAL	26,07,456	5,94,752	32,02,208	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****	-----				
			TOTAL (MH)		63,35,022	14,95,791	78,30,813	
			2235	200-OTHER	0	1,00,000	1,00,000	
				PROGRAMMES				
			*****	-----				
			TOTAL (MH)		0	1,00,000	1,00,000	
			*****	-----				
			TOTAL (DDO)		1,73,35,253	46,11,414	2,19,46,667	
			SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,95,860	48,965	3,44,825
			HEALTH CENTRE, JAIMAL SINGH		AND			
					ADMINISTRATION			

FINMIN0821

101-PREVENTION	29,30,226	7,11,732	36,41,958
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	24,65,618	4,87,067	29,52,685
HEALTH CENTRES			
103-PRIMARY	18,06,400	3,90,900	21,97,300
HEALTH CENTRES			
104-COMMUNITY	3,60,828	90,207	4,51,035
HEALTH CENTRES			
110-HOSPITAL	28,90,405	6,86,635	35,77,040
AND			
DISPENSARIES			
110-HOSPITALS	22,00,778	6,16,004	28,16,782
AND			
DISPENSARIES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,29,50,115	30,31,510	1,59,81,625

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)

1,29,50,11530,31,5101,59,81,625

SENIOR MEDICAL OFFICER,PRIMARY2211101-RURAL19,23,6787,23,30126,46,979

HEALTH CENTRE, JAMSHER KHASFAMILY WELFARE

SERVICES

789-SPECIAL26,91,4005,14,75232,06,152

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)1,75,65,19342,69,5632,18,34,756

TOTAL(DDO)1,75,65,19342,69,5632,18,34,756

SENIOR MEDICAL OFFICER,PRIMARY2210001-DIRECTION2,56,32965,4753,21,804

HEALTH CENTRE, JAND SAHIBAND

ADMINISTRATION

101-PREVENTION26,44,5796,59,31233,03,891

FINMIN0821
AND CONTROL OF

DISEASES

102-SUBSIDIARY	1,38,420	34,605	1,73,025
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HEALTH CENTRES

103-PRIMARY	60,60,050	15,63,085	76,23,135
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HEALTH CENTRES

104-COMMUNITY	47,47,071	11,82,662	59,29,733
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HEALTH CENTRES

110-HOSPITALS	27,33,159	6,62,130	33,95,289
---------------	-----------	----------	-----------

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	1,65,79,608	41,67,269	2,07,46,877

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	54,16,353	13,29,799	67,46,152
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAND SAHIB		FAMILY WELFARE			
WELFARE				SERVICES			

FINMIN0821					
		789-SPECIAL	7,35,069	1,85,448	9,20,517
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	61,51,422	15,15,247	76,66,669

		TOTAL(DDO)	2,27,31,030	56,82,516	2,84,13,546

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	11,94,550	2,82,244	14,76,794
HEALTH CENTRE, JANDIALA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	5,23,479	75,951	5,99,430
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	17,18,029	3,58,195	20,76,224

		TOTAL(DDO)	17,18,029	3,58,195	20,76,224

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	21,98,205	5,23,594	27,21,799

FINMIN0821							
HEALTH CENTRE, JANDWAL		FAMILY WELFARE					
		SERVICES					
		789-SPECIAL	3,54,297	95,522	4,49,819		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					

		TOTAL(MH)	25,52,502	6,19,116	31,71,618		

		TOTAL(DDO)	25,52,502	6,19,116	31,71,618		

		SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	44,74,514	11,23,626	55,98,140
GOVERNMENT OF PUNJAB							
		Page 878					
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRE, KAHNUWAN			AND CONTROL OF				
			DISEASES				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	29,72,539	6,94,146	36,66,685
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAHNUWAN	HEALTH CENTRES				
WELFARE							

		FINMIN0821			
		103-PRIMARY	36,75,601	8,12,467	44,88,068
		HEALTH CENTRES			
		104-COMMUNITY	9,30,016	2,37,891	11,67,907
		HEALTH CENTRES			
		110-HOSPITAL	57,41,872	11,40,757	68,82,629
		AND			
		DISPENSARIES			
		110-HOSPITALS	26,26,436	9,08,631	35,35,067
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,04,20,978	49,17,518	2,53,38,496
		*****	-----	-----	-----
		TOTAL(DDO)	2,04,20,978	49,17,518	2,53,38,496
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	9,74,611	5,63,702	15,38,313
HEALTH CENTRE, KALA BAKARA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	10,51,330	2,95,459	13,46,789
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

FINMIN0821						
*****			-----			
TOTAL (MH)			20,25,941	8,59,161	28,85,102	
*****			-----			
TOTAL (DDO)			20,25,941	8,59,161	28,85,102	
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	40,63,845	9,84,739	50,48,584	
HEALTH CENTRE, KALA SANGHIAN		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL	7,19,284	0	7,19,284	
		COMPONENT PLAN				
GOVERNMENT OF PUNJAB						
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)					47,83,129	9,84,739	57,67,868
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	0	1,00,000	1,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALA SANGHIAN	PROGRAMMES				

*****			-----		
TOTAL(MH)			0	1,00,000	1,00,000
*****			-----		
TOTAL(DDO)			47,83,129	10,84,739	58,67,868
SENIOR MEDICAL OFFICER, PRIMARY	2071	115- LEAVE	7,68,450	4,59,870	12,28,320
HEALTH CENTRE, KALASANGIA		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			7,68,450	4,59,870	12,28,320
2210	101- PREVENTION		27,20,494	7,04,086	34,24,580
		AND CONTROL OF			
		DISEASES			
	102- SUBSIDIARY		21,34,559	6,87,276	28,21,835
		HEALTH CENTRES			
	103- PRIMARY		28,18,740	7,07,811	35,26,551
		HEALTH CENTRES			
	104- COMMUNITY		56,41,027	14,30,420	70,71,447
		HEALTH CENTRES			

FINMIN0821			
110-HOSPITALS	28,98,892	6,49,739	35,48,631
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	1,62,13,712	41,79,332	2,03,93,044

*****	-----	-----	-----
TOTAL (DDO)	1,69,82,162	46,39,202	2,16,21,364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	25,88,588	6,20,565	32,09,153
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALO MAJRA		AND CONTROL OF			
WELFARE				DISEASES			
				103-PRIMARY	80,98,849	27,06,290	1,08,05,139
				HEALTH CENTRES			
				104-COMMUNITY	10,31,594	3,44,697	13,76,291
				HEALTH CENTRES			
				110-HOSPITALS	13,89,217	3,95,579	17,84,796
				AND			

FINMIN0821
DISPENSARIES

TOTAL(MH)		1, 31, 08, 248	40, 67, 131	1, 71, 75, 379	
*****		-----			
TOTAL(DDO)		1, 31, 08, 248	40, 67, 131	1, 71, 75, 379	
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	25, 58, 336	9, 01, 417	34, 59, 753
HEALTH CENTRE, KALOMAJRA,		FAMILY WELFARE			
PATIALA		SERVICES			
		789-SPECIAL	6, 02, 509	0	6, 02, 509
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		31, 60, 845	9, 01, 417	40, 62, 262	
2235	200-OTHER	1, 79, 266	0	1, 79, 266	
		PROGRAMMES			
*****		-----			
TOTAL(MH)		1, 79, 266	0	1, 79, 266	
*****		-----			

	2211	101-RURAL	13,40,162	3,37,273	16,77,435
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	19,10,437	4,62,055	23,72,492
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		32,50,599	7,99,328	40,49,927
	*****	-----			
	TOTAL(DDO)		1,06,68,158	30,48,780	1,37,16,938
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	39,70,595	9,75,580	49,46,175
HEALTH CENTRE, KASSOANA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	25,42,216	5,44,397	30,86,613
		HEALTH CENTRES			
		103-PRIMARY	45,65,464	13,27,202	58,92,666
		HEALTH CENTRES			
		104-COMMUNITY	58,82,904	12,82,964	71,65,868
		HEALTH CENTRES			

110-HOSPITALS 27,85,253 6,47,092 34,32,345

AND

DISPENSARIES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		1,97,46,432	47,77,235	2,45,23,667

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO) 1,97,46,432 47,77,235 2,45,23,667

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 34,71,559 8,81,721 43,53,280

HEALTH CENTRE, KASSOWANA FAMILY WELFARE

SERVICES

789-SPECIAL 12,85,094 3,08,244 15,93,338

COMPONENT PLAN

FOR SCHEDULED

*****	-----	-----	-----
TOTAL(MH)	2,45,03,085	59,67,200	3,04,70,285

*****	-----	-----	-----
TOTAL(DDO)	2,45,03,085	59,67,200	3,04,70,285

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	44,10,507	9,65,674	53,76,181
HEALTH CENTRE, KAUHRIAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	15,25,524	5,48,591	20,74,115
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	59,36,031	15,14,265	74,50,296

2235	200-OTHER	0	58,848	58,848
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	58,848	58,848

*****	-----	-----	-----
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FINMIN0821

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		41,58,286	11,78,269	53,36,555

2235	200-OTHER	0	26,934	26,934
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PROGRAMMES

*****		-----		
TOTAL (MH)		0	26,934	26,934

*****		-----		
TOTAL (DD0)		1,59,68,962	41,65,429	2,01,34,391

SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	42,30,677	14,64,838	56,95,515
		102-SUBSIDIARY HEALTH CENTRES	21,85,080	4,27,554	26,12,634
		103-PRIMARY HEALTH CENTRES	1,34,87,204	43,54,483	1,78,41,687
		104-COMMUNITY HEALTH CENTRES	17,03,642	3,90,574	20,94,216

FINMIN0821

110-HOSPITALS87,47,77523,32,2241,10,79,999

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND
DISPENSARIES

*****-----

TOTAL(MH)3,03,54,37889,69,6733,93,24,051

*****-----

TOTAL(DDO)3,03,54,37889,69,6733,93,24,051

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	33,90,709	8,14,668	42,05,377
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KHUI KHERA		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL4,42,0321,10,5085,52,540

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)38,32,7419,25,17647,57,917

*****				-----		
TOTAL(DDO)			38,32,741	9,25,176	47,57,917	

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	2, 64, 791	66, 672	3, 31, 463
HEALTH CENTRE, KIRATPUR SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	49, 11, 436	12, 24, 008	61, 35, 444
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	36, 82, 217	9, 52, 650	46, 34, 867
		HEALTH CENTRES			
		103-PRIMARY	28, 60, 961	7, 38, 317	35, 99, 278
		HEALTH CENTRES			
		110-HOSPITALS	22, 08, 133	10, 10, 824	32, 18, 957
		AND			
		DISPENSARIES			

*****				-----		
TOTAL(MH)			1,39,27,538	39,92,471	1,79,20,009	

*****				-----		
TOTAL(DDO)			1,39,27,538	39,92,471	1,79,20,009	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	22,88,778	5,58,812	28,47,590
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KOOMKALAN		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	9,15,986	2,31,110	11,47,096
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		32,04,764	7,89,922	39,94,686

			TOTAL(DDO)		32,04,764	7,89,922	39,94,686
		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,62,356	41,735	2,04,091
		HEALTH CENTRE, LAMBI		AND			
				ADMINISTRATION			
				101-PREVENTION	19,96,173	5,00,663	24,96,836
				AND CONTROL OF			

		FINMIN0821			
		DISEASES			
		102-SUBSIDIARY	11,45,733	2,80,417	14,26,150
		HEALTH CENTRES			
		103-PRIMARY	73,81,686	13,45,193	87,26,879
		HEALTH CENTRES			
		104-COMMUNITY	21,73,617	3,83,990	25,57,607
		HEALTH CENTRES			
		110-HOSPITALS	44,32,534	9,53,725	53,86,259
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,72,92,099	35,05,723	2,07,97,822
		*****	-----	-----	-----
		TOTAL (DDO)	1,72,92,099	35,05,723	2,07,97,822
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	35,18,477	8,25,790	43,44,267
HEALTH CENTRE, LONGOWAL		AND CONTROL OF			
		DISEASES			
GOVERNMENT OF PUNJAB		Page 886			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	84,34,300	20,85,801	1,05,20,101
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	8,15,025	2,09,069	10,24,094
				HEALTH CENTRES			
				110-HOSPITAL	7,89,350	1,97,008	9,86,358
				AND			
				DISPENSARIES			
				110-HOSPITALS	30,56,092	6,10,694	36,66,786
				AND			
				DISPENSARIES			

				TOTAL (MH)	1,66,13,244	39,28,362	2,05,41,606
			2211	101-RURAL	36,15,146	6,01,081	42,16,227
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	18,96,310	6,53,957	25,50,267
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN0821						
*****				-----		
TOTAL(MH)				55,11,456	12,55,038	67,66,494
*****				-----		
TOTAL(DDO)				2,21,24,700	51,83,400	2,73,08,100
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	25,34,883	6,24,314	31,59,197	
HEALTH CENTRE, MACHIWALA		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	7,72,112	2,00,991	9,73,103	
		HEALTH CENTRES				
		104-COMMUNITY	9,17,872	2,49,596	11,67,468	
		HEALTH CENTRES				
		110-HOSPITALS	56,74,816	13,04,510	69,79,326	
		AND				
		DISPENSARIES				
*****				-----		
TOTAL(MH)				98,99,683	23,79,411	1,22,79,094
GOVERNMENT OF PUNJAB						Page 887
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	12,26,920	2,08,886	14,35,806
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MACHIWALA		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	10,59,330	2,55,635	13,14,965
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	22,86,250	4,64,521	27,50,771

*****	-----	-----	-----
TOTAL(DDO)	1,21,85,933	28,43,932	1,50,29,865

SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	0	21,775	21,775
HEALTH CENTRE, MALERKOTLA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	21,775	21,775

*****	-----	-----	-----
TOTAL(DDO)	0	21,775	21,775

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	31,97,670	8,12,074	40,09,744
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FINMIN0821							
HEALTH CENTRE, MANAPUR				FAMILY WELFARE			
				SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND CONTROL OF			
				DISEASES			

FINMIN0821						
HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	5,00,000	0	5,00,000
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE	HEALTH CENTRE, MAND BHANDER					
			103-PRIMARY	60,19,457	14,61,240	74,80,697
			HEALTH CENTRES			
			104-COMMUNITY	20,35,763	5,42,266	25,78,029
			HEALTH CENTRES			
			110-HOSPITAL	4,05,904	1,01,476	5,07,380
			AND			
			DISPENSARIES			
			110-HOSPITALS	18,63,682	4,66,671	23,30,353
			AND			
			DISPENSARIES			
		*****	-----			
		TOTAL(MH)		1,59,02,480	37,87,117	1,96,89,597
		2211	101-RURAL	64,26,693	26,70,978	90,97,671
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	3,14,058	1,46,892	4,60,950
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****	-----	-----	-----
TOTAL(MH)	67,40,751	28,17,870	95,58,621

*****	-----	-----	-----
TOTAL(DDO)	2,26,43,231	66,04,987	2,92,48,218

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	34,09,837	7,23,190	41,33,027
HEALTH CENTRE, MANDOT		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	10,55,159	4,11,567	14,66,726
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		44,64,996	11,34,757	55,99,753

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
FAMILY	WELFARE, PUNJAB				

WELFARE

FINMIN0821

TOTAL(DDO)			44, 64, 996	11, 34, 757	55, 99, 753
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3, 40, 152	94, 406	4, 34, 558
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HEALTH CENTRE, MANUPUR		AND ADMINISTRATION			
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		101-PREVENTION	61, 01, 233	15, 31, 335	76, 32, 568
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		AND CONTROL OF DISEASES			
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		102-SUBSIDIARY	40, 25, 186	2, 10, 801	42, 35, 987
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		HEALTH CENTRES			
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		103-PRIMARY	41, 68, 153	10, 87, 355	52, 55, 508
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		HEALTH CENTRES			
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		104-COMMUNITY	11, 70, 859	5, 54, 465	17, 25, 324
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		HEALTH CENTRES			
--	--	----------------	--	--	--

		110-HOSPITALS	22, 79, 174	5, 60, 088	28, 39, 262
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		AND DISPENSARIES			
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TOTAL(MH)			2, 25, 49, 753	51, 73, 207	2, 77, 22, 960
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FINMIN0821			
TOTAL(DDO)		2,25,49,753	51,73,2072,77,22,960

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	39,34,023	10,42,061	49,76,084
HEALTH CENTRE, MEHAKPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	11,95,466	2,77,497	14,72,963
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	51,29,489	13,19,558	64,49,047

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			51,29,489	13,19,558	64,49,047
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,00,000	0	1,00,000
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FINMIN0821				
HEALTH CENTRE, MEHAL KALAN	AND			
	ADMINISTRATION			
	101-PREVENTION	23,47,308	5,71,183	29,18,491
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	25,26,563	3,53,240	28,79,803
	HEALTH CENTRES			
	103-PRIMARY	76,81,973	11,23,570	88,05,543
	HEALTH CENTRES			
	104-COMMUNITY	8,89,516	2,54,002	11,43,518
	HEALTH CENTRES			
	110-HOSPITAL	4,41,601	0	4,41,601
	AND			
	DISPENSARIES			
	110-HOSPITALS	21,17,599	5,03,172	26,20,771
	AND			
	DISPENSARIES			
***** -----				
TOTAL (MH)		2,12,34,049	41,24,725	2,53,58,774
2211	101-RURAL	22,77,178	53,729	23,30,907
FAMILY WELFARE				
SERVICES				

*****				-----			
TOTAL (MH)		22,77,178	53,729	23,30,907			

2235	200-OTHER	24,445	0	24,445			
PROGRAMMES							

*****				-----			
TOTAL (MH)		24,445	0	24,445			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					2,35,35,672	41,78,454	2,77,14,126

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	35,79,187	8,41,772	44,20,959
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MOONAK		FAMILY WELFARE			
WELFARE				SERVICES			
					789-SPECIAL	10,06,732	2,18,627
					12,25,359		
COMPONENT PLAN							
FOR SCHEDULED							

		FINMIN0821			
		CASTES			

		TOTAL (MH)	46,10,364	10,60,399	56,70,763
2235	200-OTHER	2,40,950	81,185	3,22,135	
		PROGRAMMES			

		TOTAL (MH)	2,40,950	81,185	3,22,135

		TOTAL (DDO)	2,83,62,541	53,20,038	3,36,82,579
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	26,30,237	6,71,264	33,01,501
		HEALTH CENTRE, MUJAFFARPUR			
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	14,27,026	3,57,533	17,84,559
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	40,57,263	10,28,797	50,86,060

TOTAL(DDO)	FINMIN0821	40,57,263	10,28,797	50,86,060
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	20,68,775	4,31,443	25,00,218
HEALTH CENTRE, MUKANDPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	5,30,959	1,06,890	6,37,849
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		25,99,734	5,38,333	31,38,067
			*****		-----	-----	-----
			TOTAL(DDO)		25,99,734	5,38,333	31,38,067

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	24,09,730	5,90,523	30,00,253
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NANDPUR KALOUR		FAMILY WELFARE			
WELFARE				SERVICES			

		FINMIN0821			
		789-SPECIAL	15,49,363	10,94,393	26,43,756
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	39,59,093	16,84,916	56,44,009
		*****	-----	-----	-----
		TOTAL(DDO)	39,59,093	16,84,916	56,44,009
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	32,36,872	8,63,441	41,00,313
HEALTH CENTRE, NATHANA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	22,21,719	6,77,922	28,99,641
		HEALTH CENTRES			
		103-PRIMARY	73,14,046	16,38,135	89,52,181
		HEALTH CENTRES			
		104-COMMUNITY	15,55,132	3,71,543	19,26,675
		HEALTH CENTRES			
		110-HOSPITALS	12,38,761	3,06,563	15,45,324
		AND			
		DISPENSARIES			
		*****	-----	-----	-----

FINMIN0821			
TOTAL (MH)	1, 55, 66, 530	38, 57, 604	1, 94, 24, 134

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

TOTAL (MH)	38,13,045	9,77,226	47,90,271

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	72, 60, 358	9, 51, 096	82, 11, 454
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAUSHERA MAJJA		AND CONTROL OF			
WELFARE		SINGH		DISEASES			

FINMIN0821				
	102-SUBSIDIARY	22,35,953	8,10,408	30,46,361
	HEALTH CENTRES			
	103-PRIMARY	63,05,613	13,55,013	76,60,626
	HEALTH CENTRES			
	104-COMMUNITY	95,68,798	27,16,571	1,22,85,369
	HEALTH CENTRES			
	110-HOSPITAL	1,50,90,634	18,27,961	1,69,18,595
	AND			
	DISPENSARIES			
	110-HOSPITALS	25,93,878	6,14,830	32,08,708
	AND			
	DISPENSARIES			

	TOTAL (MH)	4,30,55,234	82,75,879	5,13,31,113
2211	101-RURAL	68,26,148	14,50,836	82,76,984
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	6,07,382	1,93,187	8,00,569
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

FINMIN0821

TOTAL (MH)	74,33,530	16,44,023	90,77,553
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TOTAL (DDO)	5,04,88,764	99,19,902	6,04,08,666
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GOVERNMENT OF PUNJAB	Page	894
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,60,254	0	1,60,254
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NOORPUR BEDI		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	22,88,201	0	22,88,201
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	10,10,771	0	10,10,771
				HEALTH CENTRES			
				103-PRIMARY	5,45,484	0	5,45,484
				HEALTH CENTRES			
				104-COMMUNITY	15,08,013	0	15,08,013
				HEALTH CENTRES			

FINMIN0821				
110-HOSPITAL				
		8,64,887	0	8,64,887
AND				
DISPENSARIES				
110-HOSPITALS				
		20,89,413	0	20,89,413
AND				
DISPENSARIES				

TOTAL(MH)				
		84,67,023	0	84,67,023
2211	101-RURAL	37,47,157	9,40,934	46,88,091
FAMILY WELFARE				
SERVICES				
789-SPECIAL				
		6,72,008	1,68,002	8,40,010
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)				
		44,19,165	11,08,936	55,28,101

TOTAL(DDO)				
		1,28,86,188	11,08,936	1,39,95,124
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,66,739	7,67,322
				14,34,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	33,65,575	8,45,091	42,10,666
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAKHOWAL		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	14,28,507	6,17,608	20,46,115
				HEALTH CENTRES			
				103-PRIMARY	42,45,097	12,33,796	54,78,893
				HEALTH CENTRES			
				104-COMMUNITY	13,79,621	6,21,221	20,00,842
				HEALTH CENTRES			
				110-HOSPITALS	81,80,577	30,40,526	1,12,21,103
				AND			
				DISPENSARIES			
*****					-----		
TOTAL (MH)					1,92,66,116	71,25,564	2,63,91,680

FINMIN0821					
	2211	101 -RURAL	23,02,606	6,52,209	29,54,815
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	15,08,822	3,05,847	18,14,669
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		38,11,428	9,58,056	47,69,484

	TOTAL(DDO)		2,30,77,544	80,83,620	3,11,61,164
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,93,050	1,99,650	7,92,700
HEALTH CENTRE, PALDI		AND			
		ADMINISTRATION			
		101-PREVENTION	12,18,699	4,12,748	16,31,447
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	72,96,733	21,55,852	94,52,585
		HEALTH CENTRES			
		104-COMMUNITY	32,37,173	11,20,991	43,58,164
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	TOTAL (MH)		1,23,45,655	38,89,241	1,62,34,896
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PALDI					
WELFARE							
			2211	101-RURAL	19,93,759	6,18,027	26,11,786
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	6,55,411	0	6,55,411
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,49,94,825	45,07,268	1,95,02,093
			*****		-----	-----	-----
			TOTAL (DDO)		1,49,94,825	45,07,268	1,95,02,093

FINMIN0821					
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1, 74, 580	43, 645	2, 18, 225
HEALTH CENTRE, PAYAL		AND			
		ADMINISTRATION			
		101-PREVENTION	53, 07, 997	13, 33, 535	66, 41, 532
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	11, 77, 591	2, 62, 970	14, 40, 561
		HEALTH CENTRES			
		103-PRIMARY	44, 28, 295	10, 23, 120	54, 51, 415
		HEALTH CENTRES			
		104-COMMUNITY	19, 82, 698	3, 11, 563	22, 94, 261
		HEALTH CENTRES			
		110-HOSPITAL	6, 80, 856	1, 84, 814	8, 65, 670
		AND			
		DISPENSARIES			
		110-HOSPITALS	10, 83, 446	95, 069	11, 78, 515
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			1, 48, 35, 463	32, 54, 716	1, 80, 90, 179
GOVERNMENT OF PUNJAB				Page	897
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	14,56,886	2,93,308	17,50,194
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	19,86,564	12,55,277	32,41,841
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,82,78,913	48,03,301	2,30,82,214

			TOTAL(DDO)		1,82,78,913	48,03,301	2,30,82,214
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	25,14,898	8,20,770	33,35,668
		HEALTH CENTRE, POSSI		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	7,75,254	0	7,75,254
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	32,90,152	8,20,770	41,10,922

*****	-----	-----	-----
TOTAL(DDO)	32,90,152	8,20,770	41,10,922

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	29,15,092	7,30,199	36,45,291
HEALTH CENTRE, RANJIT BAGH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	16,34,260	2,92,063	19,26,323
		HEALTH CENTRES			
		103-PRIMARY	41,34,423	9,82,815	51,17,238
		HEALTH CENTRES			
		104-COMMUNITY	65,98,055	14,46,745	80,44,800
		HEALTH CENTRES			
		110-HOSPITAL	10,64,956	2,52,345	13,17,301
		AND			
		DISPENSARIES			

FINMIN0821									
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	1,00,000	0	1,00,000		
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, RANJIT BAGH		AND					
WELFARE				DISPENSARIES					
				*****	-----				
				TOTAL(MH)	1,64,46,786	37,04,167	2,01,50,953		
				2211	101-RURAL	29,10,378	7,24,533	36,34,911	
					FAMILY WELFARE				
					SERVICES				
					789-SPECIAL	2,92,326	74,127	3,66,453	
					COMPONENT PLAN				
					FOR SCHEDULED				
					CASTES				
				*****	-----				
				TOTAL(MH)	32,02,704	7,98,660	40,01,364		

				TOTAL(DDO)	1,96,49,490	45,02,827	2,41,52,317		
				SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,08,124	50,341	3,58,465
				HEALTH CENTRE, SAHNEWAL		AND			
						ADMINISTRATION			

FINMIN0821				
101-PREVENTION	33,24,136	11,64,952	44,89,088	
AND CONTROL OF				
DISEASES				
103-PRIMARY	51,16,692	13,49,441	64,66,133	
HEALTH CENTRES				
104-COMMUNITY	28,89,514	8,21,685	37,11,199	
HEALTH CENTRES				
104-DRUG	2,36,694	0	2,36,694	
CONTROL				
110-HOSPITALS	26,48,734	7,62,478	34,11,212	
AND				
DISPENSARIES				
*****	-----	-----	-----	
TOTAL(MH)	1,45,23,894	41,48,897	1,86,72,791	
*****	-----	-----	-----	
TOTAL(DDO)	1,45,23,894	41,48,897	1,86,72,791	
GOVERNMENT OF PUNJAB			Page	899
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0821							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-EMPLOYEES	8,64,679	2,20,979	10,85,658
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAMRALA		STATE INSURANCE			
WELFARE				SCHEME			

*****	-----	-----	-----
TOTAL(MH)	8,64,679	2,20,979	10,85,658

*****	-----	-----	-----
TOTAL(DDO)	8,64,679	2,20,979	10,85,658

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	34,70,167	8,10,965	42,81,132
HEALTH CENTRE, SANGAT		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	66,62,359	14,09,948	80,72,307
		HEALTH CENTRES			
		104-COMMUNITY	6,86,044	1,71,511	8,57,555
		HEALTH CENTRES			
		110-HOSPITALS	18,14,504	5,06,175	23,20,679
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,26,33,074	28,98,599	1,55,31,673

FINMIN0821							
	2211	101-RURAL		34,07,048	10,34,044	44,41,092	
		FAMILY WELFARE					
		SERVICES					
		789-SPECIAL		13,69,874	3,46,191	17,16,065	
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		*****		-----	-----	-----	
		TOTAL(MH)		47,76,922	13,80,235	61,57,157	
		*****		-----	-----	-----	
		TOTAL(DDO)		1,74,09,996	42,78,834	2,16,88,830	
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	46,18,538	12,00,543	58,19,081
		HEALTH CENTRE, SARDULGARH		AND CONTROL OF			
				DISEASES			
		GOVERNMENT OF PUNJAB					Page 900
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	9,15,481	2,30,158	11,45,639
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SARDULGARH		HEALTH CENTRES			

WELFARE		FINMIN0821			
		103-PRIMARY	1,07,33,883	24,24,803	1,31,58,686
		HEALTH CENTRES			
		104-COMMUNITY	30,78,962	7,28,012	38,06,974
		HEALTH CENTRES			
		110-HOSPITALS	1,46,434	29,200	1,75,634
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	1,94,93,298	46,12,716	2,41,06,014
		*****	-----	-----	-----
		TOTAL(DDO)	1,94,93,298	46,12,716	2,41,06,014
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	19,48,377	5,50,938	24,99,315
HEALTH CENTRE, SAROYA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,22,890	1,87,537	9,10,427
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	26,71,267	7,38,475	34,09,742

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TOTAL(DDO) 26,71,267 7,38,475 34,09,742

SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 27,15,721 5,83,673 32,99,394

HEALTH CENTRE, SHAHKOT FAMILY WELFARE SERVICES

789-SPECIAL 12,45,309 4,55,061 17,00,370

COMPONENT PLAN FOR SCHEDULED CASTES

***** -----

TOTAL(MH) 39,61,030 10,38,734 49,99,764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER PROGRAMMES	0	10,000	10,000
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		FINMIN0821			
TOTAL(MH)			39,61,030	10,48,734	50,09,764

TOTAL(DDO)			39,61,030	10,48,734	50,09,764

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	39,88,511	10,13,578	50,02,089
		102-SUBSIDIARY HEALTH CENTRES	2,69,600	64,890	3,34,490
		103-PRIMARY HEALTH CENTRES	53,17,118	15,76,798	68,93,916
		104-COMMUNITY HEALTH CENTRES	18,73,219	6,39,227	25,12,446
		110-HOSPITAL AND DISPENSARIES	4,55,236	1,94,580	6,49,816

TOTAL(MH)			1,19,03,684	34,89,073	1,53,92,757

2211	101-RURAL FAMILY WELFARE SERVICES	26,17,384	5,94,631	32,12,015
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FINMIN0821

		789-SPECIAL	20,59,148	5,05,097	25,64,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	46,76,532	10,99,728	57,76,260
2235		200-OTHER	1,00,000	2,36,300	3,36,300
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,000	2,36,300	3,36,300
	</				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)			1,66,80,216	48,25,101	2,15,05,317	
FAMILY	WELFARE, PUNJAB						
WELFARE							

FINMIN0821					
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	71,36,720	18,26,119	89,62,839
HEALTH CENTRE, SHUTRANA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	8,94,720	1,98,680	10,93,400
		HEALTH CENTRES			
		103-PRIMARY	93,53,354	24,03,568	1,17,56,922
		HEALTH CENTRES			
		104-COMMUNITY	1,01,28,779	20,31,076	1,21,59,855
		HEALTH CENTRES			
		110-HOSPITALS	10,25,698	2,20,160	12,45,858
		AND			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL (MH)			2,86,39,271	69,15,903	3,55,55,174
2235	200-OTHER	1,00,000	0	1,00,000	
	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			1,00,000	0	1,00,000
*****			-----	-----	-----
TOTAL (DDO)			4,53,19,487	1,15,04,704	5,68,24,191

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	31,73,114	9,72,574	41,45,688
HEALTH CENTRE, SHUTRANA, PATIALA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	6,21,552	0	6,21,552
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		37,94,666	9,72,574	47,67,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			37,94,666	9,72,574	47,67,240
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	29,13,057	14,95,541	44,08,598
HEALTH CENTRE, SIDHWANBET		FAMILY WELFARE			

		FINMIN0821			
		SERVICES			
		789-SPECIAL	24,33,921	15,06,578	39,40,499
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	91,41,644	39,74,693	1,31,16,337

		TOTAL(DDO)	91,41,644	39,74,693	1,31,16,337

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	25,35,665	9,55,312	34,90,977
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	71,080	1,48,420	2,19,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	26,06,745	11,03,732	37,10,477

		TOTAL(DDO)	26,06,745	11,03,732	37,10,477

FINMIN0821							
SENIOR MEDICAL OFFICER,PRIMARY		2210	001-DIRECTION	1,21,101	49,094	1,70,195	
HEALTH CENTRE, SUDHAR			AND				
			ADMINISTRATION				
			101-PREVENTION	19,48,324	5,55,358	25,03,682	
			AND CONTROL OF				
			DISEASES				
			102-SUBSIDIARY	8,23,549	1,89,562	10,13,111	
GOVERNMENT OF PUNJAB						Page	904
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	7,57,467	6,61,803	14,19,270
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	25,69,944	6,50,170	32,20,114
				HEALTH CENTRES			
				110-HOSPITAL	76,72,493	21,02,801	97,75,294
				AND			
				DISPENSARIES			
				110-HOSPITALS	99,32,066	23,54,693	1,22,86,759

AND

* * * * *

2, 38, 24, 944

65,63,481

3,03,88,425

101-RURAL

18, 25, 272

4,93,518

23,18,790

FAMILY WELFARE

SERVICES

789-SPECIAL

14,88,976

7, 18, 384

22,07,360

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

33,14,248

12,11,902

45, 26, 150

TOTAL (DDO)

2, 71, 39, 192

77,75,383

3,49,14,575

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

9,05,018

0

9,05,018

HEALTH CENTRE, TALWANDI SAHIB

AND

ADMINISTRATION

101-PREVENTION

25,61,037

5,91,350

31,52,387

AND CONTROL OF

DISEASES

FINMIN0821

102-SUBSIDIARY 5,04,192 1,04,348 6,08,540

HEALTH CENTRES

103-PRIMARY 63,43,304 14,85,110 78,28,414

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	18,96,958	5,61,010	24,57,968
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB		HEALTH CENTRES			
WELFARE							

110-HOSPITAL 15,40,890 7,19,577 22,60,467

AND

DISPENSARIES

110-HOSPITALS 25,34,609 5,79,349 31,13,958

AND

DISPENSARIES

***** -----

TOTAL (MH) 1,62,86,008 40,40,744 2,03,26,752

2211 101-RURAL 40,51,805 10,30,048 50,81,853

FINMIN0821					
FAMILY WELFARE					
SERVICES					
789-SPECIAL					
		8,12,258	2,10,875	10,23,133	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)		48,64,063	12,40,923	61,04,986	

TOTAL (DDO)		2,11,50,071	52,81,667	2,64,31,738	
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	6,72,790	15,557	6,88,347
HEALTH CENTRE, TANDA		AND			
		ADMINISTRATION			
		101-PREVENTION	24,76,149	10,63,917	35,40,066
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	36,61,223	2,07,014	38,68,237
		HEALTH CENTRES			
		104-COMMUNITY	24,21,324	4,19,260	28,40,584
		HEALTH CENTRES			
		110-HOSPITALS	39,36,546	0	39,36,546

AND

DISPENSARIES

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1, 31, 68, 032	17, 05, 748	1, 48, 73, 780
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	52, 92, 356	12, 97, 831	65, 90, 187
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TANDA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	52, 231	0	52, 231
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1, 85, 12, 619	30, 03, 579	2, 15, 16, 198
			*****		-----	-----	-----
			TOTAL (DDO)		1, 85, 12, 619	30, 03, 579	2, 15, 16, 198

FINMIN0821					
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	36,06,938	8,87,927	44,94,865
HEALTH CENTRE, TAPA		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	71,45,690	16,44,720	87,90,410
		HEALTH CENTRES			
		104-COMMUNITY	28,97,189	4,72,856	33,70,045
		HEALTH CENTRES			
		110-HOSPITAL	41,22,083	11,94,453	53,16,536
		AND			
		DISPENSARIES			
		110-HOSPITALS	20,89,856	8,84,575	29,74,431
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			1,98,61,756	50,84,531	2,49,46,287
2211		101-RURAL	39,05,512	9,75,031	48,80,543
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	2,03,456	50,864	2,54,320
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(DDO)			3,04,88,124	76,74,609	3,81,62,733	

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	25,43,261	7,34,489	32,77,750	
HEALTH CENTRE, TIBBA		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL	5,99,970	0	5,99,970	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

*****				-----		
TOTAL(MH)			31,43,231	7,34,489	38,77,720	

*****				-----		
TOTAL(DDO)			31,43,231	7,34,489	38,77,720	

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	54,020	0	54,020	
HEALTH CENTRE, WAHABWALA		FAMILY WELFARE				
		SERVICES				

*****				-----		
TOTAL(MH)			54,020	0	54,020	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			54,020	0	54,020
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,09,591	10,815	1,20,406
HEALTH CENTRE,MAINWIND		AND			
		ADMINISTRATION			
		101-PREVENTION	39,71,492	10,57,248	50,28,740
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	16,27,948	2,98,031	19,25,979
		HEALTH CENTRES			
		103-PRIMARY	25,21,374	9,41,075	34,62,449
		HEALTH CENTRES			
		104-COMMUNITY	47,00,821	7,34,710	54,35,531
		HEALTH CENTRES			
		110-HOSPITALS	28,83,286	4,52,802	33,36,088

FINMIN0821

AND

DISPENSARIES

*****	-----			
TOTAL (MH)	1, 58, 68, 532	34, 94, 681	1, 93, 63, 213	

*****	-----			
TOTAL (DDO)	1, 58, 68, 532	34, 94, 681	1, 93, 63, 213	

SENIOR MEDICAL OFFICER, PRIMARY	2210	101 - PREVENTION	42, 31, 464	10, 66, 379	52, 97, 843
HEALTH UNIT, GHAROTA		AND CONTROL OF			
		DISEASES			
		102 - SUBSIDIARY	44, 25, 446	9, 13, 735	53, 39, 181
		HEALTH CENTRES			
		103 - PRIMARY	31, 98, 022	7, 73, 825	39, 71, 847
		HEALTH CENTRES			
		104 - COMMUNITY	3, 32, 014	84, 521	4, 16, 535
		HEALTH CENTRES			
		110 - HOSPITAL	1, 11, 11, 005	26, 99, 413	1, 38, 10, 418
		AND			
		DISPENSARIES			

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		2,32,97,951	55,37,873	2,88,35,824
			*****	-----			
			TOTAL (DDO)		2,32,97,951	55,37,873	2,88,35,824
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	17,58,500	4,16,584	21,75,084
FAMILY	WELFARE, PUNJAB	HEALTH UNIT, SIDHWAN BET		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	28,36,298	6,44,078	34,80,376
				HEALTH CENTRES			
				103-PRIMARY	39,03,766	9,35,076	48,38,842
				HEALTH CENTRES			
				104-COMMUNITY	11,06,439	2,45,502	13,51,941
				HEALTH CENTRES			
				110-HOSPITALS	47,29,526	11,67,446	58,96,972
				AND			
				DISPENSARIES			
			*****	-----			

TOTAL(MH)

FINMIN0821

1,43,34,529

34,08,686

1,77,43,215

TOTAL(DDO)

1,43,34,529

34,08,686

1,77,43,215

SENIOR MEDICAL OFFICER,PUBLIC	2210	101-PREVENTION	24,79,813	6,20,815	31,00,628
HEALTH CENTRE, MAMDOT		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	43,39,461	10,55,893	53,95,354
		HEALTH CENTRES			
		103-PRIMARY	45,98,696	10,61,714	56,60,410
		HEALTH CENTRES			
		104-COMMUNITY	12,76,746	3,04,929	15,81,675
		HEALTH CENTRES			
		110-HOSPITALS	18,97,858	10,57,189	29,55,047
		AND			
		DISPENSARIES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821				

TOTAL (MH)		1,45,92,574	41,00,540	1,86,93,114

HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----	-----	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL (DDO)	1,45,92,574	41,00,540	1,86,93,114
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SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	3,85,748	0	3,85,748
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HEALTH CENTRE, ADAMPUR	AND	ADMINISTRATION
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101-PREVENTION	23,20,916	5,80,665	29,01,581
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	7,89,056	1,97,264	9,86,320
HEALTH CENTRES			

103-PRIMARY	57,86,334	12,77,430	70,63,764
HEALTH CENTRES			

104-COMMUNITY	33,57,310	7,41,590	40,98,900
HEALTH CENTRES			

110-HOSPITALS	37,91,212	8,64,722	46,55,934
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	3,10,23,150	77,62,211	3,87,85,361

*****	-----	-----	-----
TOTAL (DDO)	3,10,23,150	77,62,211	3,87,85,361

SENIOR MEDICAL OFFICER, PUNJAB	2210	001-DIRECTION	8,00,308	1,99,577	9,99,885
HEALTH DEPARTMENT, KALA BAKARA		AND			
		ADMINISTRATION			
		101-PREVENTION	14,62,093	3,64,097	18,26,190
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	7,38,008	1,85,971	9,23,979
		HEALTH CENTRES			
		103-PRIMARY	75,86,905	19,31,534	95,18,439
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PUNJAB	2210	104-COMMUNITY	9,96,324	2,49,081	12,45,405

FINMIN0821						
FAMILY	WELFARE, PUNJAB	HEALTH DEPARTMENT, KALA BAKARA	HEALTH CENTRES			
WELFARE						
			110-HOSPITAL	1,74,258	29,200	2,03,458
			AND			
			DISPENSARIES			
			110-HOSPITALS	28,71,283	7,45,335	36,16,618
			AND			
			DISPENSARIES			
		*****	-----			
		TOTAL(MH)		1,46,29,179	37,04,795	1,83,33,974
		*****	-----			
		TOTAL(DDO)		1,46,29,179	37,04,795	1,83,33,974
		SENIOR MEDICAL OFFICER, SANGHAL 2211	101-RURAL	20,88,594	4,49,720	25,38,314
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	6,50,455	1,46,198	7,96,653
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL(MH)		27,39,049	5,95,918	33,34,967

FINMIN0821

TOTAL (DDO)	27,39,049	5,95,918	33,34,967
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SENIOR MEDICAL OFFICER,SEKHALAN	2071	101-SUPERANNUAT	30,26,650	0	30,26,650
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	14,35,845	0	14,35,845
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ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)	44,62,495	0	44,62,495
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)	44,62,495	0	44,62,495
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HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	20,41,576	5,19,391	25,60,967
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FAMILY WELFARE	WELFARE, PUNJAB	MEDICAL OFFICER, AMARGARH	FINMIN0821 AND CONTROL OF DISEASES			
			102-SUBSIDIARY	16,20,400	4,05,225	20,25,625
			HEALTH CENTRES			
			103-PRIMARY	56,47,571	12,88,910	69,36,481
			HEALTH CENTRES			
			104-COMMUNITY	12,57,824	3,14,330	15,72,154
			HEALTH CENTRES			
			110-HOSPITAL	21,74,215	6,06,229	27,80,444
			AND			
			DISPENSARIES			
			*****	-----	-----	-----
			TOTAL (MH)	1,72,04,081	31,34,085	2,03,38,166
		2235	200-OTHER	0	52,096	52,096
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL (MH)	0	52,096	52,096
			*****	-----	-----	-----
		TOTAL (DD0)		1,72,04,081	31,86,181	2,03,90,262

SENIOR MEDICAL OFFICER, SENIOR	2210	FINMIN0821 101- PREVENTION	44, 35, 570	10, 68, 086	55, 03, 656
MEDICAL OFFICER, FATEHGARH		AND CONTROL OF			
PANJGARIAN		DISEASES			
		102- SUBSIDIARY	15, 57, 569	2, 84, 499	18, 42, 068
		HEALTH CENTRES			
		103- PRIMARY	40, 43, 202	10, 08, 573	50, 51, 775
		HEALTH CENTRES			
		104- COMMUNITY	13, 58, 161	1, 59, 824	15, 17, 985
		HEALTH CENTRES			
		110- HOSPITAL	25, 78, 318	6, 51, 823	32, 30, 141
		AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	110-HOSPITALS AND DISPENSARIES	37,09,154	8,22,015	45,31,169

			TOTAL (MH)		1,76,81,974	39,94,820	2,16,76,794

FINMIN0821					
	2211	101-RURAL	44,02,185	9,57,049	53,59,234
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,74,186	3,33,098	11,07,284
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
	TOTAL (MH)		51,76,371	12,90,147	64,66,518
	2235	200-OTHER	0	31,008	31,008
		PROGRAMMES			
	TOTAL (MH)		0	31,008	31,008
		*****	-----	-----	-----
	TOTAL (DDO)		2,28,58,345	53,15,975	2,81,74,320
SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, KORIAN	2210	101-PREVENTION	58,04,959	16,33,519	74,38,478
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	60,94,187	12,47,202	73,41,389
		HEALTH CENTRES			

FINMIN0821			
104-COMMUNITY	50,82,229	19,05,476	69,87,705
HEALTH CENTRES			
110-HOSPITAL	4,84,588	1,21,147	6,05,735
AND			
DISPENSARIES			
110-HOSPITALS	25,25,682	6,72,126	31,97,808
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL (MH)	1,99,91,645	55,79,470	2,55,71,115

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,99,91,645	55,79,470	2,55,71,115
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, SENIOR	2211	101-RURAL	24,32,231	4,49,155	28,81,386
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FINMIN0821					
MEDICAL OFFICER, MALOWAL		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	11,66,305	1,67,527	13,33,832
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	2,35,90,181	61,96,152	2,97,86,333
2235	200-OTHER		1,00,000	0	1,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,00,000	0	1,00,000
		*****	-----	-----	-----
		TOTAL (DDO)	2,36,90,181	61,96,152	2,98,86,333
SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	48,47,449	11,97,146	60,44,595
MEDICAL OFFICER, MOONAK		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	82,08,620	22,02,232	1,04,10,852
		HEALTH CENTRES			
		104-COMMUNITY	41,20,572	7,86,566	49,07,138

HEALTH CENTRES

110-HOSPITAL	1,24,086	58,438	1,82,524
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AND

DISPENSARIES

110-HOSPITALS	24,65,080	6,31,732	30,96,812
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AND

DISPENSARIES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,97,65,807	48,76,114	2,46,41,921

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL(DDO)	1,97,65,807	48,76,114	2,46,41,921
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SENIOR MEDICAL OFFICER, SHAHKOT	2210	101-PREVENTION	25,96,982	6,42,199	32,39,181
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AND CONTROL OF

		FINMIN0821			
		DISEASES			
		103-PRIMARY	85,97,954	20,07,385	1,06,05,339
		HEALTH CENTRES			
		104-COMMUNITY	10,41,140	2,64,945	13,06,085
		HEALTH CENTRES			
		110-HOSPITALS	1,00,76,028	15,62,277	1,16,38,305
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	4,20,77,911	93,52,920	5,14,30,831
		*****	-----	-----	-----
		TOTAL (DDO)	4,20,77,911	93,52,920	5,14,30,831
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER, SNAGRUR	2210	001-DIRECTION	1,73,798	0	1,73,798
		AND			
		ADMINISTRATION			
		110-HOSPITAL	1,31,49,710	0	1,31,49,710
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	1,33,23,508	0	1,33,23,508

*****				-----		
TOTAL(DDO)				1,33,23,508	0	1,33,23,508

SENIOR MEDICAL OFFICER, SUB	2210	104-COMMUNITY	8,24,073	2,34,467	10,58,540
DIVISIONAL HOSPITAL		HEALTH CENTRES			
		110-HOSPITAL	96,24,171	24,49,123	1,20,73,294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				AND			
				DISPENSARIES			

*****				-----		
TOTAL(MH)				1,04,48,244	26,83,590	1,31,31,834

*****				-----		
TOTAL(DDO)				1,04,48,244	26,83,590	1,31,31,834

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR MEDICAL OFFICER, I/C PHC	2210	001-DIRECTION	6,346	0	6,346
FAMILY	WELFARE, PUNJAB	DERABASSI		AND			
WELFARE				ADMINISTRATION			

		FINMIN0821			
		101-PREVENTION	23,32,301	5,57,903	28,90,204
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	68,57,988	17,34,240	85,92,228
		HEALTH CENTRES			
		104-COMMUNITY	1,51,23,201	30,24,688	1,81,47,889
		HEALTH CENTRES			
		110-HOSPITAL	1,52,77,279	41,80,341	1,94,57,620
		AND			
		DISPENSARIES			
		110-HOSPITALS	63,81,244	15,10,985	78,92,229
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	4,59,78,359	1,10,08,157	5,69,86,516
		*****	-----	-----	-----
		TOTAL(DDO)	4,59,78,359	1,10,08,157	5,69,86,516
		*****	-----	-----	-----
SR. MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	5,99,689	0	5,99,689
HOSPITAL, MAND MANDHER		AND			
		DISPENSARIES			
		*****	-----	-----	-----

FINMIN0821			
TOTAL(MH)	5,99,689	0	5,99,689

TOTAL(DDO)	5,99,689	0	5,99,689

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER,CIVIL		2210	101-PREVENTION	4,44,096	0	4,44,096
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKERIAN		AND CONTROL OF			
WELFARE				DISEASES			
				104-COMMUNITY	12,72,975	0	12,72,975
				HEALTH CENTRES			
				110-HOSPITAL	1,57,36,452	27,23,383	1,84,59,835
				AND			
				DISPENSARIES			
				110-HOSPITALS	1,54,793	0	1,54,793
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		1,82,08,005	27,23,383	2,09,31,388

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*****			-----		
TOTAL(DDO)			1,82,08,005	27,23,383	2,09,31,388

SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	25,02,525	3,60,553	28,63,078
DISPENSARY, PURHARAN		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL(MH)			25,02,525	3,60,553	28,63,078

*****			-----		
TOTAL(DDO)			25,02,525	3,60,553	28,63,078

SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	20,77,072	4,64,464	25,41,536
DUDHAN SADAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	14,40,120	3,60,030	18,00,150
		HEALTH CENTRES			
		103-PRIMARY	49,95,603	15,62,538	65,58,141
		HEALTH CENTRES			
		104-COMMUNITY	20,07,656	4,86,056	24,93,712
		HEALTH CENTRES			

FINMIN0821

110-HOSPITALS	18,17,562	4,47,172	22,64,73
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AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)	1,23,38,013	33,20,260	1,56,58,27
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER, I/C PHC,	2211	101-RURAL	25, 91, 696	17, 82, 811	43, 74, 50
FAMILY	WELFARE, PUNJAB	DUDHAN SADAN		FAMILY WELFARE			
WELFARE				SERVICES			

* * * * *

TOTAL (MH)	27,26,499	18,66,037	45,92,53
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TOTAL (DDO)	1,50,64,512	51,86,297	2,02,50,80
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FINMIN0821							
SR. MEDICAL OFFICER, I/C PHC, HARPALPUR	2210	101-PREVENTION	28,55,919	7,14,403	35,70,322		
		AND CONTROL OF					
		DISEASES					
		103-PRIMARY	55,13,118	12,04,536	67,17,654		
		HEALTH CENTRES					
		104-COMMUNITY	40,37,752	7,14,188	47,51,940		
		HEALTH CENTRES					
		110-HOSPITALS	38,68,292	9,84,771	48,53,063		
		AND					
		DISPENSARIES					
*****			-----				
TOTAL(MH)			1,62,75,081	36,17,898	1,98,92,979		
	2211	101-RURAL	26,87,669	6,23,015	33,10,684		
		FAMILY WELFARE					
		SERVICES					
		789-SPECIAL	7,49,126	1,93,332	9,42,458		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		*****			-----		
		TOTAL(MH)			34,36,795	8,16,347	42,53,142

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			1,97,11,876	44,34,245	2,41,46,121
		SR. MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,73,496	3,05,527	4,79,023
		HEALTH CENTRE, PASSI		AND			
				ADMINISTRATION			
				101-PREVENTION	33,28,738	8,72,050	42,00,788
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	0	1,89,171	1,89,171
				HEALTH CENTRES			
				103-PRIMARY	53,94,303	13,52,919	67,47,222
				HEALTH CENTRES			
				104-COMMUNITY	38,17,002	9,51,763	47,68,765

HEALTH CENTRES

AND

TOTAL(MH)	2,27,10,459	59,69,910	2,86,80,369
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TOTAL (DDO)	3,89,85,540	95,87,808	4,85,73,348
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HEALTH CENTRE, BUDHABAR

AND

AND CONTROL OF

HEALTH CENTRES

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND
DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PUBLIC	2210	110-HOSPITALS	29,54,942	6,87,316	36,42,258
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,BUDHABAR		AND			
WELFARE				DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,54,69,329	42,58,063	1,97,27,392

*****	-----	-----	-----
TOTAL(DDO)	1,54,69,329	42,58,063	1,97,27,392

SR. MEDICAL OFFICER,RURAL	2210	001-DIRECTION	3,02,534	89,871	3,92,405
HOSPITAL, HAZIPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	38,02,512	9,95,196	47,97,708
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	41,13,374	10,45,944	51,59,318
		HEALTH CENTRES			

FINMIN0821				
	104-COMMUNITY	74,40,204	25,00,589	99,40,793
	HEALTH CENTRES			
	110-HOSPITAL	37,83,810	9,89,321	47,73,131
	AND			
	DISPENSARIES			
	110-HOSPITALS	34,99,694	8,93,025	43,92,719
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	2,29,42,128	65,13,946	2,94,56,074
2211	101-RURAL	15,54,122	0	15,54,122
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	1,72,572	0	1,72,572
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	17,26,694	0	17,26,694
GOVERNMENT OF PUNJAB				Page 921
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN0821	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----	-----

*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			2,46,68,822	65,13,946	3,11,82,768
FAMILY	WELFARE, PUNJAB						
WELFARE							

SR.MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	6,43,572	2,33,482	8,77,054
HOSPITAL, GARHSHANKAR		AND			
		ADMINISTRATION			
		104-COMMUNITY	14,91,651	3,76,730	18,68,381
		HEALTH CENTRES			
		110-HOSPITAL	1,10,59,542	35,88,415	1,46,47,957
		AND			
		DISPENSARIES			
*****					-----
TOTAL(MH)			1,49,21,459	41,98,627	1,91,20,086

*****					-----
TOTAL(DDO)			3,78,63,587	1,07,12,573	4,85,76,160

		FINMIN0821				
THE DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	10,65,950	2,62,799	13,28,749	
OFFICER,GOVERNMENT HOMEOPATHY						
DISPENSARY						

*****		-----				
TOTAL (MH)			10,65,950	2,62,799	13,28,749	

*****		-----				
TOTAL (DDO)			10,65,950	2,62,799	13,28,749	

ZONAL MALARIA OFFICER, FEROZEPUR	2210	101-PREVENTION	16,77,856	4,20,954	20,98,810	
AND CONTROL OF						
DISEASES						

*****		-----				
TOTAL (MH)			16,77,856	4,20,954	20,98,810	

*****		-----				
TOTAL (DDO)			16,77,856	4,20,954	20,98,810	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						
HEALTH AND	DIRECTOR, HEALTH & FAMILY ZONAL MALARIA OFFICER, JALANDHAR	2210	101-PREVENTION	41,83,106	8,38,387	50,21,493
FAMILY	WELFARE, PUNJAB		AND CONTROL OF			
WELFARE			DISEASES			

*****	-----	-----	-----
TOTAL(MH)	41,83,106	8,38,387	50,21,493

*****	-----	-----	-----
TOTAL(DDO)	41,83,106	8,38,387	50,21,493

ZONAL OFFICER, NATIONAL MALARIA	2210	101-PREVENTION	41,30,019	9,33,026	50,63,045
ERADICATION PROGRAMME, PATIALA		AND CONTROL OF			
		DISEASES			

*****	-----	-----	-----
TOTAL(MH)	41,30,019	9,33,026	50,63,045

*****	-----	-----	-----
TOTAL(DDO)	41,30,019	9,33,026	50,63,045

*****	-----	-----	-----
TOTAL(CCO)	7,16,78,33,403	2,68,95,43,109	9,85,73,76,512

*****	-----	-----	-----
TOTAL(DEPT)	7,16,78,33,403	2,68,95,43,109	9,85,73,76,512

FINMIN0821							
HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER	2211	200-OTHER	7,33,362	1,21,082	8,54,444
SERVICES	MEDICAL EDUCATION,	(F&A),PRINCIPAL MEDICAL COLLEGE		SERVICES AND			
	PUNJAB, CHANDIGARH			SUPPLIES			
*****				-----	-----	-----	
TOTAL(MH)					7,33,362	1,21,082	8,54,444
*****				-----	-----	-----	
TOTAL(DDO)					7,33,362	1,21,082	8,54,444
	DEPUTY CONTROLLER (F&A) FOR	2211	200-OTHER	16,28,526	3,50,751	19,79,277	
	PRINCIPAL, GOVT. MEDICAL		SERVICES AND				
	COLLEGE, PATIALA		SUPPLIES				
*****				-----	-----	-----	
TOTAL(MH)					16,28,526	3,50,751	19,79,277
GOVERNMENT OF PUNJAB						Page	923
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	DEPUTY CONTROLLER (F&A) FOR	4210	789-SPECIAL	38,41,772	2,39,040	40,80,812
SERVICES	MEDICAL EDUCATION,	PRINCIPAL, GOVT. MEDICAL		COMPONENT PLAN			
	PUNJAB, CHANDIGARH	COLLEGE, PATIALA		FOR SCHEDULED			

FINMIN0821					
CASTES					
800-OTHER		81,63,764	5,07,960	86,71,724	
EXPENDITURE					
*****		-----			
TOTAL (MH)		1,20,05,536	7,47,000	1,27,52,536	
*****		-----			
TOTAL (DDO)		1,36,34,062	10,97,751	1,47,31,813	
DEPUTY MEDICAL	2235	200-OTHER	23,34,720	4,57,562	27,92,282
SUPERINTENDENT, T.B. CENTRE,		PROGRAMMES			
PATIALA					
*****		-----			
TOTAL (MH)		23,34,720	4,57,562	27,92,282	
*****		-----			
TOTAL (DDO)		23,34,720	4,57,562	27,92,282	
DEPUTY MEDICAL SUPERINTENDENT, TB	2210	110-HOSPITAL	1,11,09,429	28,49,976	1,39,59,405
AND CHEST DISEASES HOSPITAL,		AND			
PATIALA		DISPENSARIES			
*****		-----			
TOTAL (MH)		1,11,09,429	28,49,976	1,39,59,405	

2235	200-OTHER	4,06,378	67,050	4,73,428
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		4,06,378	67,050	4,73,428

*****	-----	-----	-----	
TOTAL (DDO)		1,15,15,807	29,17,026	1,44,32,833

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,18,60,854	33,51,555	1,52,12,409
OFFICER, AMRITSAR					

*****	-----	-----	-----	
TOTAL (MH)		1,18,60,854	33,51,555	1,52,12,409

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
HEALTH	DIRECTOR, RESEARCH &	TOTAL(DDO)	1,18,60,854	33,51,555	1,52,12,409
SERVICES	MEDICAL EDUCATION,				

DY.MEDICAL SUPDT.,T.B. CLINIC &	2210	102-EMPLOYEES	21,50,410	4,83,953	26,34,363
SANATORIUM		STATE INSURANCE			
		SCHEME			
		110-HOSPITAL	1,48,52,519	33,49,305	1,82,01,824
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,88,63,783	71,84,813	3,60,48,596
	2235	200-OTHER	1,79,321	60,973	2,40,294
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,79,321	60,973	2,40,294
		*****	-----	-----	-----
		TOTAL(DDO)	2,90,43,104	72,45,786	3,62,88,890
MEDICAL SUPERINTENDENT,RAJINDRA	2210	105-ALLOPATHY	85,08,301	19,63,414	1,04,71,715
HOSPITAL, PATIALA					
		110-HOSPITAL	17,05,89,882	5,26,80,822	22,32,70,704

FINMIN0821
AND

DISPENSARIES

*****				-----
TOTAL (MH)		17,90,98,183	5,46,44,236	23,37,42,419

2235	200-OTHER	13,96,564	7,80,353	21,76,917
PROGRAMMES				

*****				-----
TOTAL (MH)		13,96,564	7,80,353	21,76,917

*****				-----
TOTAL (DDO)		18,04,94,747	5,54,24,589	23,59,19,336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,DENTAL COLLEGE,	2210	105-ALLOPATHY	2,21,00,820	89,66,329	3,10,67,149
SERVICES	MEDICAL EDUCATION,	PATIALA					
	PUNJAB, CHANDIGARH						

*****				-----
TOTAL (MH)		2,21,00,820	89,66,329	3,10,67,149

	2235	200-OTHER	83,713	8,48,303	9,32,016
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		83,713	8,48,303	9,32,016
	*****		-----	-----	-----
	TOTAL(DDO)		2,21,84,533	98,14,632	3,19,99,165
PRINCIPAL, GGS MEDICAL COLLEGE,	2235	200-OTHER	2,13,100	27,887	2,40,987
FARIDKOT		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,13,100	27,887	2,40,987
	*****		-----	-----	-----
	TOTAL(DDO)		2,13,100	27,887	2,40,987
PRINCIPAL, GOVERNMENT AYURVEDIC	2210	101-AYURVEDA	1,75,02,464	31,51,668	2,06,54,132
COLLEGE, PATIALA					
	*****		-----	-----	-----
	TOTAL(MH)		1,75,02,464	31,51,668	2,06,54,132

FINMIN0821					

TOTAL (DDO)			1,75,02,464	31,51,668	2,06,54,132
PRINCIPAL, GOVERNMENT MEDICAL	2210	001-DIRECTION	1,09,278	0	1,09,278
COLLEGE		AND			
		ADMINISTRATION			
		105-ALLOPATHY	33,75,30,368	11,07,29,768	44,82,60,136

TOTAL (MH)			33,76,39,646	11,07,29,768	44,83,69,414

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, GOVERNMENT MEDICAL	4210	105-ALLOPATHY	5,30,67,000	0	5,30,67,000
SERVICES	MEDICAL EDUCATION,	COLLEGE					
	PUNJAB, CHANDIGARH						
				789-SPECIAL	2,49,73,000	0	2,49,73,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)					7,80,40,000	0	7,80,40,000

*****		-----		
TOTAL (DDO)		41,56,79,646	11,07,29,768	52,64,09,414

PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	35,61,96,012	8,80,53,433	44,42,49,445
COLLEGE, PATIALA					

*****		-----		
TOTAL (MH)		35,61,96,012	8,80,53,433	44,42,49,445

2235	102-CHILD	1,03,36,480	24,56,901	1,27,93,381
	WELFARE			

	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

	200-OTHER	6,40,006	8,17,052	14,57,058
	PROGRAMMES			

*****		-----		
TOTAL (MH)		1,09,86,486	32,73,953	1,42,60,439

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TOTAL (DDO)			36,71,82,498	9,13,27,386	45,85,09,884
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PRINCIPAL, PUNJAB GOVERNMENT	2210	105-ALLOPATHY	2,90,71,773	78,94,052	3,69,65,825
DENTAL COLLEGE, HOSPITAL					

*****	-----	-----	-----
TOTAL (MH)	2,90,71,773	78,94,052	3,69,65,825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, PUNJAB GOVERNMENT	2235	200-OTHER	52,860	0	52,860
SERVICES	MEDICAL EDUCATION,	DENTAL COLLEGE, HOSPITAL		PROGRAMMES			
	PUNJAB, CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		52,860	0	52,860

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TOTAL (DDO)	2,91,24,633	78,94,052	3,70,18,685

PRINCIPAL, STATE HEALTH AND	2211	003-TRAINING	42,85,372	8,58,672	51,44,044
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FAMILY INSTITUTION PUNJAB		FINMIN0821			
		789-SPECIAL	1,80,504	50,911	2,31,415
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	44,65,876	9,09,583	53,75,459
		*****	-----	-----	-----
		TOTAL(DDO)	44,65,876	9,09,583	53,75,459
		*****	-----	-----	-----
PRINCIPAL, STATE INSTITUTE OF	2210	003-TRAINING	68,49,845	38,30,566	1,06,80,411
		HEALTH AND FAMILY WELFARE			
		*****	-----	-----	-----
		TOTAL(MH)	68,49,845	38,30,566	1,06,80,411
		*****	-----	-----	-----
	2235	200-OTHER	0	1,13,718	1,13,718
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	1,13,718	1,13,718
		*****	-----	-----	-----
		TOTAL(DDO)	68,49,845	39,44,284	1,07,94,129

REGISTRAR CRO FOR MEDICAL 2210 105-ALLOPATHY 74,46,865 14,97,622 89,44,487

SUPERINTENDENT,SGTB HOSPITAL

110-HOSPITAL 18,59,00,840 7,03,41,669 25,62,42,509

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	19,33,47,705	7,18,39,291	26,51,86,996

HEALTH	DIRECTOR, RESEARCH &	REGISTRAR CRO FOR MEDICAL	2235	200-OTHER	7,08,092	7,46,474	14,54,566
SERVICES	MEDICAL EDUCATION,	SUPERINTENDENT,SGTB HOSPITAL		PROGRAMMES			
	PUNJAB, CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	7,08,092	7,46,474	14,54,566

*****	-----	-----	-----
TOTAL(DDO)	19,40,55,797	7,25,85,765	26,66,41,562

FINMIN0821					
SUPERINTENDENT, GOVERNMENT	2210	101 -AYURVEDA	78,37,195	17,33,148	95,70,343
AYURVEDIC HOSPITAL, PATIALA					
*****			-----	-----	-----
TOTAL (MH)			78,37,195	17,33,148	95,70,343

TOTAL (DDO)			78,37,195	17,33,148	95,70,343
SUPERINTENDENT, GOVERNMENT	2210	101 -AYURVEDA	74,73,213	17,77,421	92,50,634
AYURVEDIC PHARMACY AND STORES,					
PATIALA					
*****			-----	-----	-----
TOTAL (MH)			74,73,213	17,77,421	92,50,634
2235	200 -OTHER	1,26,314	38,388	1,64,702	
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			1,26,314	38,388	1,64,702
*****			-----	-----	-----
TOTAL (DDO)			75,99,527	18,15,809	94,15,336

TOTAL(CCO)

1,31,04,50,916 37,11,97,778 1,68,16,48,694

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DEPT)					1,31,04,50,916	37,11,97,778	1,68,16,48,694

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE, (SENIOR	2014	105-CIVIL AND	0	4,90,059	4,90,059
OF PUNJAB	HARYANA HIGH COURT,	DIVISION), FAZILKA		SESSION COURTS			
AND HARYANA	CHANDIGARH						

TOTAL(MH)

1,26,314 5,28,447 6,54,761

2235	200-OTHER	7,500	1,00,000	1,07,500
	PROGRAMMES			

TOTAL(MH)

7,500 1,00,000 1,07,500

FINMIN0821					
TOTAL (DDO)			76,07,027	24,05,868	1,00,12,895
ADDITIONAL CIVIL JUDGE, SENIOR	2070	001-DIRECTION	3,600	0	3,600
DIVISION, KHARAR		AND			
		ADMINISTRATION			
		106-CIVIL	1,51,618	38,565	1,90,183
		DEFENCE			
		107-HOME GUARDS	3,78,79,638	94,35,045	4,73,14,683
		*****	-----	-----	-----
		TOTAL (MH)	3,80,34,856	94,73,610	4,75,08,466
		*****	-----	-----	-----
TOTAL (DDO)			3,80,34,856	94,73,610	4,75,08,466
ADDITIONAL JUDGE, ADDITIONAL	2235	200-OTHER	4,09,579	0	4,09,579
JUDGE, SANGRUR		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	4,09,579	0	4,09,579
		*****	-----	-----	-----
TOTAL (DDO)			4,09,579	0	4,09,579
ADDITIONAL JUDGE, DESIGNATED	2014	105-CIVIL AND	18,40,550	6,11,953	24,52,503

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &		TOTAL (MH)		18,40,550	6,11,953	24,52,503
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						

TOTAL (DDO)	18,40,550	6,11,953	24,52,503
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		FINMIN0821			
TOTAL(MH)			18,75,661	10,49,943	29,25,604
2235	102-CHILD		0	25,584	25,584
WELFARE					
	200-OTHER		0	2,00,000	2,00,000
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			0	2,25,584	2,25,584
*****			-----	-----	-----
TOTAL(DDO)			18,75,661	12,75,527	31,51,188
ADDITIONAL SESSION	2235	200-OTHER	3,84,428	0	3,84,428
JUDGE, ADDITIONAL SESSION JUDGE,		PROGRAMMES			
HOSHIARPUR					
*****			-----	-----	-----
TOTAL(MH)			3,84,428	0	3,84,428
*****			-----	-----	-----
TOTAL(DDO)			3,84,428	0	3,84,428
ADMINISTRATIVE GENERAL AND	2235	200-OTHER	0	11,06,648	11,06,648
OFFICIAL TRUSTEE,		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUNJAB, CHANDIGARH							

TOTAL (MH)					0	11,06,648	11,06,648

TOTAL (DDO)					0	11,06,648	11,06,648
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CHIEF JUDICIAL MAGISTRATE, CHIEF JUDICIAL MAGISTRATE	2070	106-CIVIL DEFENCE	59,509	0	59,509

TOTAL (MH)					59,509	0	59,509

TOTAL (DDO)					59,509	0	59,509
CHIEF JUDICIAL MEGISTRATE, CHIEF JUDICIAL MEGISTRATE, GURDASPUR			2014	105-CIVIL AND SESSION COURTS	4,155	0	4,155

*****	-----	-----	-----
TOTAL (MH)	4,155	0	4,155

*****	-----	-----	-----
TOTAL (DDO)	4,155	0	4,155

CHIEF JUDICIAL	2014	105-CIVIL AND	27,10,004	6,59,819	33,69,823
MEGISTRATE,FATEHGARH SAHIB		SESSION COURTS			

*****	-----	-----	-----
TOTAL (MH)	27,10,004	6,59,819	33,69,823

*****	-----	-----	-----
TOTAL (DDO)	27,10,004	6,59,819	33,69,823

CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	5,43,65,472	1,31,22,547	6,74,88,019
DIVISION),CIVIL JUDGE (SENIOR		SESSION COURTS			
DIVISION)					

*****	-----	-----	-----
TOTAL (MH)	5,43,65,472	1,31,22,547	6,74,88,019

FINMIN0821

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			5,43,65,472	1,31,22,547	6,74,88,019
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
		CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	2,14,12,620	61,13,499	2,75,26,119
		DIVISON),CIVIL JUDGE (SENIOR		SESSION COURTS			
		DIVISON)					
*****					-----	-----	-----
		TOTAL(MH)			7,57,78,092	1,92,36,046	9,50,14,138
*****					-----	-----	-----
		TOTAL(DDO)			7,57,78,092	1,92,36,046	9,50,14,138
		CIVIL JUDGE (SR.DIVISION),CIVIL	2014	105-CIVIL AND	2,52,43,012	64,54,894	3,16,97,906
		JUDGE (SR.DIVISION)		SESSION COURTS			
*****					-----	-----	-----
		TOTAL(MH)			2,52,43,012	64,54,894	3,16,97,906
*****					-----	-----	-----

FINMIN0821							
TOTAL (DDO)				2,52,43,012	64,54,894	3,16,97,906	
CIVIL JUDGE(S.D), SENIOR	2014	105-CIVIL AND		1,93,87,215	52,15,702	2,46,02,917	
DIVISION, NAWANSHAHR		SESSION COURTS					
*****				-----	-----	-----	
TOTAL (MH)				1,93,87,215	52,15,702	2,46,02,917	
*****				-----	-----	-----	
TOTAL (DDO)				1,93,87,215	52,15,702	2,46,02,917	
CIVIL JUDGE (SENIOR	2014	105-CIVIL AND		1,77,28,915	46,63,274	2,23,92,189	
DIVISION), CIVIL JUDGE (SENIOR		SESSION COURTS					
DIVISION)							
*****				-----	-----	-----	
TOTAL (MH)				1,77,28,915	46,63,274	2,23,92,189	
*****				-----	-----	-----	
TOTAL (DDO)				1,77,28,915	46,63,274	2,23,92,189	
GOVERNMENT OF PUNJAB						Page	933
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	FINMIN0821 UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, 	CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND SESSION COURTS	3,08,72,365 	

FINMIN0821

2235	107-SWATANTRATA	0	30,000	30,000
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	0	4,556	4,556
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PROGRAMMES

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	3,000	34,556	37,556
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TOTAL (DDO)	1.29.72.481	39.82.014	1.69.54.495
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CIVIL JUDGE, CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	5,06,75,456	1,32,15,737	6,38,91,193
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GOVERNMENT OF PUNJAB Page 934

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DIVISIONA). SANGRUE

SESSION COURTS

		*****		-----			
		TOTAL (MH)		5,06,75,456	1,32,15,737	6,38,91,193	
		*****		-----			
		TOTAL (DDO)		5,06,75,456	1,32,15,737	6,38,91,193	
HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE, CIVIL JUEGE (SENIOR	2014	105-CIVIL AND	7,24,68,578	1,81,72,488	9,06,41,066
OF PUNJAB	HARYANA HIGH COURT,	DIVISION)		SESSION COURTS			
AND HARYANA	CHANDIGARH						
		*****		-----			
		TOTAL (MH)		7,24,68,578	1,81,72,488	9,06,41,066	
		*****		-----			
		TOTAL (DDO)		7,24,68,578	1,81,72,488	9,06,41,066	
	CIVIL JUDGE, HOSHIARPUR	2014	105-CIVIL AND	4,72,16,164	1,15,17,025	5,87,33,189	
			SESSION COURTS				
		*****		-----			
		TOTAL (MH)		4,72,16,164	1,15,17,025	5,87,33,189	
		*****		-----			
		TOTAL (DDO)		4,72,16,164	1,15,17,025	5,87,33,189	

CIVIL JUDGE, SENIOR DIVISION	2014	105-CIVIL AND	4,79,11,493	1,32,80,868	6,11,92,361
SESSION COURTS					

*****	-----	-----	-----
TOTAL (MH)	4,79,11,493	1,32,80,868	6,11,92,361

2235	200-OTHER	1,43,152	2,51,465	3,94,617
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	1,43,152	2,51,465	3,94,617

*****	-----	-----	-----
TOTAL (DDO)	4,80,54,645	1,35,32,333	6,15,86,978

CIVIL JUDGE, SENIOR DIVISION,	2014	105-CIVIL AND	3,22,90,548	85,42,715	4,08,33,263
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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KAPURTHALA			SESSION COURTS				

*****	-----	-----	-----
TOTAL (MH)	3,22,90,548	85,42,715	4,08,33,263

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE, SENIOR DIVISION,	2235	200-OTHER	0	8,226	8,226
OF PUNJAB	HARYANA HIGH COURT,	KAPURTHALA		PROGRAMMES			
AND HARYANA	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	0	8,226	8,226

*****	-----	-----	-----
TOTAL (DDO)	3,22,90,548	85,50,941	4,08,41,489

CIVIL JUDGE, SENIOR DIVISION,	2014	105-CIVIL AND	7,30,22,153	2,48,29,931	9,78,52,084
PATIALA		SESSION COURTS			

*****	-----	-----	-----
TOTAL (MH)	7,30,22,153	2,48,29,931	9,78,52,084

2071	101-SUPERANNUAT	5,03,117	22,250	5,25,367
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	12,74,852	0	12,74,852
	ENCASHMENT			
	BENEFITS			

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FINMIN0821							
TOTAL (MH)				17, 77, 969	22, 250	18, 00, 219	

TOTAL (DDO)				7, 48, 00, 122	2, 48, 52, 181	9, 96, 52, 303	
CIVIL JUDGE, SR. DIVISION, MANSA 2014				105-CIVIL AND	2, 48, 88, 236	59, 40, 314	3, 08, 28, 550
				SESSION COURTS			

TOTAL (MH)				2, 48, 88, 236	59, 40, 314	3, 08, 28, 550	

TOTAL (DDO)				2, 48, 88, 236	59, 40, 314	3, 08, 28, 550	
GOVERNMENT OF PUNJAB						Page	936
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	DISTICT & SESSION	2014	105-CIVIL AND	8, 91, 53, 766	56, 47, 002	9, 48, 00, 768
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, FATEHGARH SAHIB		SESSION COURTS			
AND HARYANA	CHANDIGARH						

		FINMIN0821			
TOTAL(MH)			11,40,42,002	1,15,87,316	12,56,29,318

TOTAL(DDO)			11,40,42,002	1,15,87,316	12,56,29,318

DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND	3,38,63,122	95,72,023	4,34,35,145
		SESSION COURTS			

TOTAL(MH)			3,38,63,122	95,72,023	4,34,35,145

2235	200-OTHER	23,004	1,50,899	1,73,903
	PROGRAMMES			

TOTAL(MH)			23,004	1,50,899	1,73,903

TOTAL(DDO)			3,38,86,126	97,22,922	4,36,09,048

DISTRICT & SESSION JUDGE,TARN	2014	105-CIVIL AND	1,97,27,988	51,15,023	2,48,43,011
TARAN		SESSION COURTS			

TOTAL(MH)			1,97,27,988	51,15,023	2,48,43,011

FINMIN0821

2235	200-OTHER	30,667	0	30,667	
PROGRAMMES					
*****		-----			
TOTAL(MH)		30,667	0	30,667	
*****		-----			
TOTAL(DDO)		1,97,58,655	51,15,023	2,48,73,678	
DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND	1,88,60,951	49,40,049	2,38,01,000
		SESSION COURTS			
GOVERNMENT OF PUNJAB					
Page 937					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----							-----
*****							-----
HIGH COURT	REGISTRAR, PUNJAB &		TOTAL (MH)		1,88,60,951	49,40,049	2,38,01,000
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						

2235	200-OTHER	70,863	0	70,863
PROGRAMMES				

*****		-----		
TOTAL (MH)		1, 89, 31, 814	49, 40, 049	2, 38, 71, 863

*****		-----		
TOTAL (DDO)		1, 89, 31, 814	49, 40, 049	2, 38, 71, 863

DISTRICT AND SESSION	2014	105-CIVIL AND	9, 69, 27, 835	2, 52, 39, 091	12, 21, 66, 926
JUDGE, DISTRICT AND SESSION JUDGE		SESSION COURTS			

*****		-----		
TOTAL (MH)		9, 69, 27, 835	2, 52, 39, 091	12, 21, 66, 926

2235	102-CHILD	0	11, 316	11, 316
	WELFARE			
	200-OTHER	4, 65, 996	3, 33, 562	7, 99, 558
	PROGRAMMES			

*****		-----		
TOTAL (MH)		4, 65, 996	3, 44, 878	8, 10, 874

*****		-----		
TOTAL (DDO)		9, 73, 93, 831	2, 55, 83, 969	12, 29, 77, 800

DISTRICT AND SESSION	2014	105-CIVIL AND	3, 44, 92, 078	88, 03, 088	4, 32, 95, 166
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FINMIN0821				
JUDGE, DISTRICT AND SESSION		SESSION COURTS		
JUDGE, SANGRUR				

TOTAL (MH)		3,44,92,078	88,03,088	4,32,95,166
2235	104-DEPOSIT	0	10,000	10,000
LINKED				
INSURANCE				
SCHEME - GOVERNME				
NT PROVIDENT				
GOVERNMENT OF PUNJAB				
Page 938				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FUND			
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	200-OTHER	2,81,257	69,598	3,50,855
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION		PROGRAMMES			
AND HARYANA CHANDIGARH		JUDGE, SANGRUR					
			*****	-----			
			TOTAL(MH)		2,81,257	79,598	3,60,855

TOTAL (DDO)					3,47,73,335	88,82,686	4,36,56,021

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DISTRICT AND SESSION	2014	105-CIVIL AND	2,03,40,585	51,13,677	2,54,54,262
JUDGE,DISTRICT COURTS		SESSION COURTS			
*****			-----		
TOTAL(MH)			2,03,40,585	51,13,677	2,54,54,262

2235	200-OTHER	54,416	48,074	1,02,490
	PROGRAMMES			
*****		-----		
TOTAL (MH)		54,416	48,074	1,02,490

*****			-----		
TOTAL(DDO)			2,03,95,001	51,61,751	2,55,56,752

DISTRICT AND SESSION	2014	105-CIVIL AND	2,98,78,844	80,47,225	3,79,26,069
JUDGE,HOSHIARPUR		SESSION COURTS			
*****			-----		
TOTAL(MH)			2,98,78,844	80,47,225	3,79,26,069

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			

FINMIN0821

NT PROVIDENT

FUND

200-OTHER	1,05,000	1,93,887	2,98,887
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,05,000	2,03,887	3,08,887

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	*****			-----	-----	-----
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
		TOTAL (DDO)			2,99,83,844	82,51,112	3,82,34,956
		DISTRICT AND SESSION	2014	105-CIVIL AND	4,87,60,202	1,29,95,430	6,17,55,632
		JUDGE, JALANDHAR		SESSION COURTS			
		*****			-----	-----	-----
		TOTAL (MH)			4,88,65,202	1,31,99,317	6,20,64,519

FINMIN0821					
	2235	200-OTHER	1,11,415	0	1,11,415
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		1,11,415	0	1,11,415
	*****	-----	-----	-----	
	TOTAL (DDO)		7,88,55,461	2,12,46,542	10,01,02,003
DISTRICT AND SESSION	2014	105-CIVIL AND	2,15,45,633	68,03,456	2,83,49,089
JUDGE, KAPURTHALA		SESSION COURTS			
	*****	-----	-----	-----	
	TOTAL (MH)		2,15,45,633	68,03,456	2,83,49,089
	2235	200-OTHER	13,030	0	13,030
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		13,030	0	13,030
	*****	-----	-----	-----	
	TOTAL (DDO)		2,15,58,663	68,03,456	2,83,62,119
DISTRICT AND SESSION	2014	105-CIVIL AND	7,12,59,894	2,05,64,757	9,18,24,651

TOTAL (MH)

7,12,59,894

2,05,64,757

9,18,24,651

2235

200-OTHER

4,95,451

0

4,95,451

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL (MH)

4,95,451

0

4,95,451

TOTAL (DDO)

7,17,55,345

2,05,64,757

9,23,20,102

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,PATIALA	2014	105-CIVIL AND SESSION COURTS	4,02,73,612	1,05,72,499	5,08,46,111
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TOTAL (MH)

4,02,73,612

1,05,72,499

5,08,46,111

2235	200-OTHER	1,58,400	1,63,204	3,21,604
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		1,58,400	1,63,204	3,21,604
*****		-----	-----	-----
TOTAL(DDO)		4,04,32,012	1,07,35,703	5,11,67,715
DISTRICT AND SESSION JUDGE,ROPAR 2014	105-CIVIL AND	2,22,38,762	61,10,356	2,83,49,118
SESSION COURTS				
*****		-----	-----	-----
TOTAL(MH)		2,22,38,762	61,10,356	2,83,49,118
2235	200-OTHER	56,369	9,578	65,947
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		56,369	9,578	65,947
*****		-----	-----	-----
TOTAL(DDO)		2,22,95,131	61,19,934	2,84,15,065
JUDGE, SMALL CAUSE COURT, 2014	106-SMALL	47,63,635	10,89,794	58,53,429

FINMIN0821
CAUSES COURTS

*****	-----	-----	-----
TOTAL(MH)	47,63,635	10,89,794	58,53,429

GOVERNMENT OF PUNJABPage 941

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)	47,63,635	10,89,794
OF PUNJAB	HARYANA HIGH COURT,			58,53,429
AND HARYANA CHANDIGARH				

REGISTRAR,PUNJAB AND HARYANA	2235	200-OTHER	25,71,317	9,25,478	34,96,795
HIGH COURT		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	73,34,952	20,15,272	93,50,224

*****	-----	-----	-----
TOTAL(DDO)	73,34,952	20,15,272	93,50,224

FINMIN0821						
SESSION SUB	JUDGE, HOSHIARPUR	2235	200-OTHER	8,729	0	8,729
PROGRAMMES						
*****			-----			
TOTAL (MH)			8,729	0	8,729	

TOTAL (DDO)			8,729	0	8,729	
SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	57,34,995	17,40,115	74,75,110	
PUNJAB, SPECIAL JUDGE (CBI)		SESSION COURTS				
PUNJAB						
*****			-----			
TOTAL (MH)			57,34,995	17,40,115	74,75,110	

TOTAL (DDO)			57,34,995	17,40,115	74,75,110	
SPECIAL JUDICIAL MAGISTRATE	2014	105-CIVIL AND	18,07,486	6,18,262	24,25,748	
(C.B.I), SPECIAL JUDICIAL		SESSION COURTS				
MAGISTRATE (C.B.I)						
*****			-----			
TOTAL (MH)			18,07,486	6,18,262	24,25,748	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			18,07,486	6,18,262	24,25,748
HIGH COURT	REGISTRAR, PUNJAB &	SUPERINTENDENT ADMINISTRATION	2014	110-ADMINISTRAT	7,59,002	1,91,000	9,50,002
OF PUNJAB	HARYANA HIGH COURT,	GENERAL & OFFICE		ORS GENERAL AND			
AND HARYANA	CHANDIGARH	TRUSTEE, DEPARTMENT OF HOME		OFFICIAL			
		AFFAIRS & JUSTICE, PUNJAB		TRUSTEES			
				*****	-----		
		TOTAL (MH)			25,66,488	8,09,262	33,75,750

		TOTAL (DDO)			25,66,488	8,09,262	33,75,750
	THE CIVIL JUDGE, SENIOR		2014	105-CIVIL AND	7,72,76,125	1,94,61,738	9,67,37,863
	DIVISION, JALANDHAR			SESSION COURTS			
				*****	-----		
		TOTAL (MH)			7,72,76,125	1,94,61,738	9,67,37,863

TOTAL(DDO)			7,72,76,125	1,94,61,738	9,67,37,863

THE CIVIL JUDGE, FEROZEPUR	2014	105-CIVIL AND	6,65,74,322	1,54,33,804	8,20,08,126
SESSION COURTS					

TOTAL(MH)			6,65,74,322	1,54,33,804	8,20,08,126

TOTAL(DDO)			6,65,74,322	1,54,33,804	8,20,08,126

THE CIVIL JUDGE, GURDASPUR	2014	105-CIVIL AND	4,99,56,138	1,35,18,321	6,34,74,459
SESSION COURTS					

TOTAL(MH)			4,99,56,138	1,35,18,321	6,34,74,459

2235	200-OTHER		72,557	0	72,557
PROGRAMMES					

TOTAL(MH)			72,557	0	72,557

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			5,00,28,695	1,35,18,321	6,35,47,016
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
		THE CIVIL JUDGE,THE CIVIL JUDGE, 2014		105-CIVIL AND	5,27,12,005	1,24,94,315	6,52,06,320
		SENIOR DIVISION, BHATINDA		SESSION COURTS			
		*****			-----	-----	-----
		TOTAL(MH)			5,27,84,562	1,24,94,315	6,52,78,877
		2235		200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL(MH)			2,00,000	0	2,00,000
		*****			-----	-----	-----
		TOTAL(DDO)			10,29,40,700	2,60,12,636	12,89,53,336

FINMIN0821					
THE DISTRICT AND SESSION	2014	105-CIVIL AND	3,88,78,488	1,05,72,627	4,94,51,115
JUDGE, GURDASPUR		SESSION COURTS			

114-LEGAL	1,217	1,005	2,222
ADVISORS AND			
COUNSELS			

*****	-----	-----	-----
TOTAL(MH)	3,88,79,705	1,05,73,632	4,94,53,337

2235	200-OTHER	4,36,576	0	4,36,576
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,36,576	0	4,36,576

*****	-----	-----	-----
TOTAL(DDO)	3,93,16,281	1,05,73,632	4,98,89,913

THE DISTRICT AND SESSION	2014	105-CIVIL AND	3,34,79,677	86,09,210	4,20,88,887
JUDGE, THE DISTRICT AND SESSION		SESSION COURTS			
JUDGE, BHATINDA					

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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,34,79,677	86,09,210	4,20,88,887
HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2235	104-DEPOSIT	10,000	0	10,000
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,THE DISTRICT AND SESSION		LINKED			
AND HARYANA	CHANDIGARH	JUDGE, BHATINDA		INSURANCE			
				SCHEME -GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	77,513	2,90,893	3,68,406
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		3,35,67,190	89,00,103	4,24,67,293
			*****		-----		
		TOTAL(DDO)			3,35,67,190	89,00,103	4,24,67,293
		THE DISTRICT SESSION	2014	105-CIVIL AND	3,78,69,198	1,01,75,819	4,80,45,017
		JUDGE, FEROZEPUR		SESSION COURTS			
			*****		-----		
			TOTAL(MH)		3,78,69,198	1,01,75,819	4,80,45,017

FINMIN0821							
	2235	200-OTHER		32,729	26,869	59,598	
		PROGRAMMES					
	*****			-----	-----	-----	
	TOTAL(MH)			32,729	26,869	59,598	
	*****			-----	-----	-----	
	TOTAL(DDO)			3,79,01,927	1,02,02,688	4,81,04,615	
	*****			-----	-----	-----	
	TOTAL(CCO)			2,94,37,59,217	78,55,62,257	3,72,93,21,474	
	*****			-----	-----	-----	
	TOTAL(DEPT)			2,94,37,59,217	78,55,62,257	3,72,93,21,474	
HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	001-DIRECTION	2,419	0	2,419
	PUNJAB	OFFICER,DISTRICT HOMEOPATHY		AND			
		HOSPITAL, SAS NAGAR MOHALI		ADMINISTRATION			
				102-HOMEOPATHY	16,82,225	5,32,584	22,14,809
		GOVERNMENT OF PUNJAB					Page 945
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						

HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	TOTAL (MH)	16,84,644	5,32,584	22,17,228
	PUNJAB	OFFICER, DISTRICT HOMEOPATHY				
		HOSPITAL, SAS NAGAR MOHALI				

		TOTAL (DDO)		16,84,644	5,32,584	22,17,228

		TOTAL (CCO)		16,84,644	5,32,584	22,17,228

		TOTAL (DEPT)		16,84,644	5,32,584	22,17,228

HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2235	200-OTHER	14,000	0
E	PUNJAB	(HORTICULTURE), KAPURTHALA		PROGRAMMES		14,000

		TOTAL (MH)		16,98,644	5,32,584	22,31,228

		2401	119-HORTICULTUR	41,10,705	9,26,044	50,36,749
			E AND VEGETABLE			
			CROPS			

*****		FINMIN0821	-----		
TOTAL(MH)			41,10,705	9,26,044	50,36,749

*****		-----			
TOTAL(DDO)			58,09,349	14,58,628	72,67,977

ASSISTANT	2401	119-HORTICULTUR	29,13,721	7,56,165	36,69,886
DIRECTOR(HORTICULTURE),HORTICULT		E AND VEGETABLE			
URE DEPARTMENT		CROPS			

*****		-----			
TOTAL(MH)			29,13,721	7,56,165	36,69,886

*****		-----			
TOTAL(DDO)			29,13,721	7,56,165	36,69,886

ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	0	5,154	5,154
DIRECTOR, HORTICULTURE		PROGRAMMES			

GOVERNMENT OF PUNJABPage 946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		FINMIN0821				
		TOTAL (MH)		0	5,154	5,154

HORTICULTUR DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR,ASSISTANT	2401	119-HORTICULTUR	31,86,661	8,32,170	40,18,831
E	PUNJAB		E AND VEGETABLE			
			CROPS			

*****	-----	-----	-----
TOTAL (MH)	31,86,661	8,32,170	40,18,831

*****	-----	-----	-----
TOTAL (DDO)	31,86,661	8,37,324	40,23,985

ASSISTANT	2235	200-OTHER	47,531	0	47,531
DIRECTOR, HORTICULTURE, ROPAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	47,531	0	47,531

2401	119-HORTICULTUR	39,27,419	8,72,991	48,00,410
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
TOTAL (MH)	39,27,419	8,72,991	48,00,410

*****	-----	-----	-----
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				FINMIN0821			
TOTAL(DDO)					39,74,950	8,72,991	48,47,941
D D H (P), D D H (P), JALANDHAR	2235	200-OTHER			1,48,843	1,65,183	3,14,026
				PROGRAMMES			
				*****	-----	-----	-----
TOTAL(MH)					1,48,843	1,65,183	3,14,026
	2401	119-HORTICULTUR			1,05,23,015	25,57,684	1,30,80,699
				E AND VEGETABLE			
				CROPS			
				*****	-----	-----	-----
TOTAL(MH)					1,05,23,015	25,57,684	1,30,80,699
				*****	-----	-----	-----
GOVERNMENT OF PUNJAB							Page 947
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOTAL(DDO)					1,06,71,858	27,22,867	1,33,94,725
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR HORTICULTURE(GRAPES), BHATINDA	2401	119-HORTICULTUR E AND VEGETABLE	59,10,600	15,18,520	74,29,120

CROPS

*****	-----	-----	-----
TOTAL (MH)	1, 64, 33, 615	40, 76, 204	2, 05, 09, 819

*****	-----	-----	-----
TOTAL (DDO)	1, 65, 82, 458	42, 41, 387	2, 08, 23, 845

DEPUTY DIRECTOR	2235	200-OTHER	1, 05, 032	0	1, 05, 032
HORTICULTURE, HORTICULTURE		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1, 05, 032	0	1, 05, 032

2401	119-HORTICULTUR	71, 15, 735	17, 50, 992	88, 66, 727
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
TOTAL (MH)	71, 15, 735	17, 50, 992	88, 66, 727

*****	-----	-----	-----
TOTAL (DDO)	72, 20, 767	17, 50, 992	89, 71, 759

DEPUTY DIRECTOR OF	2401	001-DIRECTION	10, 97, 313	17, 85, 341	28, 82, 654
HORTICULTURE, FEROEZPUR		AND			

ADMINISTRATION

119-HORTICULTUR	2,86,609	0	2,86,609
-----------------	----------	---	----------

E AND VEGETABLE

CROPS

*****	-----	-----	-----
TOTAL (MH)	13,83,922	17,85,341	31,69,263

*****	-----	-----	-----
TOTAL (DDO)	13,83,922	17,85,341	31,69,263

DEPUTY DIRECTOR,	2401	119-HORTICULTUR	1,14,11,950	28,18,410	1,42,30,360
HORTICULTURE,HOSHIARPUR		E AND VEGETABLE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
CROPS							

*****	-----	-----	-----
TOTAL (MH)	1,14,11,950	28,18,410	1,42,30,360

*****	-----	-----	-----
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				FINMIN0821			
TOTAL(DDO)					1,14,11,950	28,18,410	1,42,30,360
HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,	2401	119-HORTICULTUR	43,01,510	9,20,935	52,22,445	
E	PUNJAB		E AND VEGETABLE				
				CROPS			
				*****	-----	-----	-----
				TOTAL(MH)	43,01,510	9,20,935	52,22,445
				*****	-----	-----	-----
TOTAL(DDO)					43,01,510	9,20,935	52,22,445
DEPUTY DIRECTOR, ,HORTICULTURE	2235	200-OTHER	37,681	0	37,681		
DEPARTMENT		PROGRAMMES					
				*****	-----	-----	-----
				TOTAL(MH)	37,681	0	37,681
				*****	-----	-----	-----
TOTAL(DDO)					37,681	0	37,681
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2401	119-HORTICULTUR	39,34,756	11,74,284	51,09,040			
HORTICULTURE, FARIDKOT	E AND VEGETABLE						
				CROPS			
				*****	-----	-----	-----

		FINMIN0821						
		TOTAL (MH)		39,34,756	11,74,284	51,09,040		
		*****		-----	-----	-----		
		TOTAL (DDO)		39,34,756	11,74,284	51,09,040		
		DEPUTY DIRECTOR, HORTICULTURE		2401	001-DIRECTION	5,600	70,510	76,110
					AND			
					ADMINISTRATION			
					119-HORTICULTUR	58,89,601	16,50,369	75,39,970
					E AND VEGETABLE			
					CROPS			
		GOVERNMENT OF PUNJAB						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
TOTAL(MH)					58,95,201	17,20,879	76,16,080
				*****	-----		
TOTAL(DDO)					58,95,201	17,20,879	76,16,080
HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,HORTICULTURE,	2401	001-DIRECTION	25,88,738	11,08,790	36,97,528	

		FINMIN0821			
E	PUNJAB	ABOHAR	AND		
		ADMINISTRATION			
		119-HORTICULTUR	77,78,700	17,26,925	95,05,625
		E AND VEGETABLE			
		CROPS			
		*****	-----		
		TOTAL(MH)	1,03,67,438	28,35,715	1,32,03,153
		*****	-----		
		TOTAL(DDO)	1,03,67,438	28,35,715	1,32,03,153
DIRECTOR, HORTICULTURE		2401	119-HORTICULTUR	1,23,56,957	31,31,410
					1,54,88,367
DEPARTMENT, PUNJAB		E AND VEGETABLE			
		CROPS			
		*****	-----		
		TOTAL(MH)	1,23,56,957	31,31,410	1,54,88,367
		2851	107-SERICULTURE	95,005	31,261
					1,26,266
		INDUSTRIES			
		*****	-----		
		TOTAL(MH)	95,005	31,261	1,26,266
		*****	-----		

FINMIN0821							
TOTAL(DDO)				1,24,51,962	31,62,671	1,56,14,633	
EXECUTIVE ENGINEER,HORTICULTURE	2235	200-OTHER		18,764	0	18,764	
DIVISION, SAS NAGAR		PROGRAMMES					
*****				-----	-----	-----	
TOTAL(MH)				18,764	0	18,764	
*****				-----	-----	-----	
GOVERNMENT OF PUNJAB					Page	950	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					18,764	0	18,764
INDUSTRIAL	*****				-----	-----	-----
T							
TOTAL(CCO)					8,94,91,090	2,43,35,722	11,38,26,812
*****				-----	-----	-----	
TOTAL(DEPT)					8,94,91,090	2,43,35,722	11,38,26,812

FINMIN0821						
HOSPITALITY DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2070	115-GUEST	5,94,44,498	1,43,13,397	7,37,57,895
PUNJAB	DEPARTMENT, PUNJAB		HOUSES,			
			GOVERNMENT			
			HOSTELS ETC.			
*****				-----	-----	-----
TOTAL(MH)				5,94,63,262	1,43,13,397	7,37,76,659
		2071	115-LEAVE	31,03,152	8,89,800	39,92,952
			ENCASHMENT			
			BENEFITS			
*****				-----	-----	-----
TOTAL(MH)				31,03,152	8,89,800	39,92,952
*****				-----	-----	-----
TOTAL(DDO)				6,25,66,414	1,52,03,197	7,77,69,611
*****				-----	-----	-----
TOTAL(CCO)				15,20,38,740	3,95,38,919	19,15,77,659
*****				-----	-----	-----
TOTAL(DEPT)				15,20,38,740	3,95,38,919	19,15,77,659
HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY CONTROLLER		2202	109-GOVERNMENT	61,679	0	61,679
URBAN DEVELOPMENT, PUNJAB	(F&A),DIRECTOR, HOUSING AND		SECONDARY			

FINMIN0821						
DEVELOPMENT	URBAN DEVELOPMENT		SCHOOLS			
	DEPARTMENT,PUNJAB, MOHALI					
*****			-----			
TOTAL (MH)			61,679	0	61,679	
2216	190-ASSISTANCE		0	5,00,00,000	5,00,00,000	
GOVERNMENT OF PUNJAB					Page	951
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TO PUBLIC				
			SECTOR AND				
			OTHER				
			UNDERTAKINGS				

			TOTAL (MH)				
			0				
			5,00,00,000				
			5,00,00,000				
HOUSING AND	DIRECTOR, HOUSING & URBAN	DEPUTY CONTROLLER	4216	106-GENERAL	19,55,346	0	19,55,346
URBAN	DEVELOPMENT, PUNJAB	(F&A),DIRECTOR, HOUSING AND		POOL			
DEVELOPMENT		URBAN DEVELOPMENT		ACCOMMODATION			
		DEPARTMENT,PUNJAB, MOHALI					

				FINMIN0821			
TOTAL(MH)					19,55,346	0	19,55,346
*****				-----			
TOTAL(DDO)					20,17,025	5,00,00,000	5,20,17,025
*****				-----			
TOTAL(CCO)					20,17,025	5,00,00,000	5,20,17,025
SECRETARY TO GOVERNMENT, DEPUTY COMMISSIONER, CHANDIGARH	2235	200-OTHER			0	5,000	5,000
HOUSING & URBAN		PROGRAMMES					
DEVELOPMENT, PUNJAB							
*****				-----			
TOTAL(MH)					0	5,000	5,000
*****				-----			
TOTAL(DDO)					0	5,000	5,000
*****				-----			
TOTAL(CCO)					0	5,000	5,000
*****				-----			
TOTAL(DEPT)					20,17,025	5,00,05,000	5,20,22,025

INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	FINMIN0821 001-DIRECTION	3,27,25,104	75,64,921	4,02,90,025
TRAINING	EDUCATION & INDUSTRIAL	OFFICER,INDUSTRIAL TRAINING,		AND			
AND	TRAINING, PUNJAB	PUNJAB		ADMINISTRATION			
TECHNICAL							
EDUCATION							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	800-OTHER	94,33,405	64,53,018	1,58,86,423
TRAINING	EDUCATION & INDUSTRIAL	OFFICER,INDUSTRIAL TRAINING,		EXPENDITURE			
AND	TRAINING, PUNJAB	PUNJAB					
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL (MH)	4,21,58,509	1,40,17,939	5,61,76,448

*****	-----	-----	-----
TOTAL (DDO)	4,21,58,509	1,40,17,939	5,61,76,448

HEAD MISTRESS,GOVERNMENT	2230	001-DIRECTION	21,07,795	3,62,667	24,70,462
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN)		ADMINISTRATION			

FINMIN0821					

TOTAL (MH)		21,07,795	3,62,667	24,70,462	

TOTAL (DDO)		21,07,795	3,62,667	24,70,462	

HEAD MISTRESS,GOVT.ITI (WOMEN), 2071	101-SUPERANNUAT	1,57,676	0	1,57,676	
MOHALI	ION AND				
	RETIREMENT				
	ALLOWANCES				
	115-LEAVE	8,36,400	0	8,36,400	
	ENCASHMENT				
	BENEFITS				

TOTAL (MH)		9,94,076	0	9,94,076	

TOTAL (DDO)		9,94,076	0	9,94,076	

HEADMASTER,G.I.S.G., DERA BABA 2230	001-DIRECTION	8,63,903	1,38,707	10,02,610	
NANAK	AND				
	ADMINISTRATION				

TOTAL (MH)		8,63,903	1,38,707	10,02,610	

2235200-OTHER18,000018,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	18,000	0	18,000

*****	-----	-----	-----
TOTAL(DDO)	8,81,903	1,38,707	10,20,610

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER,G.I.T.I	2230	001-DIRECTION	11,01,991	0	11,01,991
TRAINING	EDUCATION & INDUSTRIAL	WOMEN, BHOGPUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	11,01,991	0	11,01,991

FINMIN0821				
TOTAL (DDO)		11,01,991	0	11,01,991

HEADMASTER,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	5,57,320	1,42,331	6,99,651
SCHOOL FOR BOYS, HOSHIARPUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	5,57,320	1,42,331	6,99,651

*****	-----	-----	-----
TOTAL (DDO)	5,57,320	1,42,331	6,99,651

HEADMASTER,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	6,25,343	1,75,148	8,00,491
TRAINING CENTRE, KAPURTHALA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	6,25,343	1,75,148	8,00,491

*****	-----	-----	-----
TOTAL (DDO)	6,25,343	1,75,148	8,00,491

HEADMASTER,INDUSTRIAL TRAINING 2230	001-DIRECTION	41,20,931	10,85,659	52,06,590
CENTRE, FATEHGARH CHURIAN	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL (MH)		41, 20, 931	10, 85, 659	52, 06, 590
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL (DDO)	41, 20, 931	10, 85, 659	52, 06, 590

HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	27, 54, 900	6, 69, 044	34, 23, 944
INSTITUTE FOR WOMEN (SC), MANSA		AND			
		ADMINISTRATION			
		003-TRAINING OF	1, 34, 625	33, 750	1, 68, 375
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	44, 875	11, 250	56, 125
		COMPONENT PLAN			

CASTES

*****	-----	-----	-----
TOTAL (MH)	70,55,331	17,99,703	88,55,034

*****	-----	-----	-----
TOTAL (DDO)	70,55,331	17,99,703	88,55,034

HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	12,91,472	2,99,846	15,91,318
INSTITUTE, MOONAK		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	12,91,472	2,99,846	15,91,318

*****	-----	-----	-----
TOTAL (DDO)	12,91,472	2,99,846	15,91,318

HEADMISTRESS, G I S G, HOSHIARPUR	2230	101-EMPLOYMENT	1,25,86,855	0	1,25,86,855
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1,25,86,855	0	1,25,86,855

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		TOTAL (DDO)			1,25,86,855	0	1,25,86,855
		HEADMISTRESS, G.I. T .I. WOMEN,	2230	001-DIRECTION	0	12,230	12,230
		BARNALA		AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL (MH)			1,25,86,855	12,230	1,25,99,085
		*****			-----	-----	-----
		TOTAL (DDO)			1,25,86,855	12,230	1,25,99,085
		HEADMISTRESS, G.I.S.G., KHANNA	2230	001-DIRECTION	11,19,304	4,71,907	15,91,211
				AND			
				ADMINISTRATION			

FINMIN0821					
*****			-----		
TOTAL (MH)			11,19,304	4,71,907	15,91,211
*****			-----		
TOTAL (DDO)			11,19,304	4,71,907	15,91,211
HEADMISTRESS, G.I.S.G., NABHA	2230	001-DIRECTION	20,57,242	4,61,085	25,18,327
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			20,57,242	4,61,085	25,18,327
*****			-----		
TOTAL (DDO)			20,57,242	4,61,085	25,18,327
HEADMISTRESS, G.I.S.G., PATHANKOT	2230	001-DIRECTION	19,23,301	6,20,499	25,43,800
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			19,23,301	6,20,499	25,43,800
GOVERNMENT OF PUNJAB					
Page 956					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			19,23,301	6,20,499	25,43,800
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
	HEADMISTRESS, G. I. S. G., SAMRALA	2230	001-DIRECTION		9,17,215	2,15,090	11,32,305
			AND				
			ADMINISTRATION				
*****					-----		
		TOTAL (MH)			28,40,516	8,35,589	36,76,105
*****					-----		
		TOTAL (DDO)			28,40,516	8,35,589	36,76,105
	HEADMISTRESS, G. I. T. I. (WOMEN),	2230	001-DIRECTION		8,13,688	1,97,117	10,10,805
	GIDDERBAHA		AND				
			ADMINISTRATION				
			003-TRAINING OF		33,375	0	33,375
			CRAFTSMEN AND				

FINMIN0821

SUPERVISORS

789-SPECIAL	11,125	0	11,125
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	8,58,188	1,97,117	10,55,305

*****	-----	-----	-----
TOTAL (DDO)	8,58,188	1,97,117	10,55,305

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	0	11,129	11,129
INDUSTRIAL TRAINING (WOMEN),		AND			
SANGRUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	0	11,129	11,129

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

			FINMIN0821		
*****			-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)	0	11,129	11,129
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	16,77,619	5,35,957	22,13,576
INDUSTRIAL TRAINING CENTRE		AND			
(WOMEN)		ADMINISTRATION			
*****			-----		
TOTAL (MH)			16,77,619	5,47,086	22,24,705

*****			-----		
TOTAL (DDO)			16,77,619	5,47,086	22,24,705

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	6,39,432	1,88,048	8,27,480
INDUSTRIAL TRAINING FOR WOMEN,		AND			
DHURI		ADMINISTRATION			
*****			-----		
TOTAL (MH)			6,39,432	1,88,048	8,27,480

*****			-----		
TOTAL (DDO)			6,39,432	1,88,048	8,27,480

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	20,68,418	4,68,696	25,37,114
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	20,68,418	4,68,696	25,37,114

*****	-----	-----	-----
TOTAL (DDO)	20,68,418	4,68,696	25,37,114

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	14,08,869	2,29,910	16,38,779
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), FEROZEPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	14,08,869	2,29,910	16,38,779

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL						

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

FINMIN0821

TOTAL (DDO)			14,08,869	2,29,910	16,38,779
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	11,19,933	3,04,616	14,24,549
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KARTARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	25,28,802	5,34,526	30,63,328

*****	-----	-----	-----
TOTAL (DDO)	25,28,802	5,34,526	30,63,328

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	15,59,501	4,09,472	19,68,973
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KHARAR		ADMINISTRATION			

003-TRAINING OF	20,357	0	20,357
CRAFTSMEN AND			
SUPERVISORS			

*****	-----	-----	-----
TOTAL (MH)	15,79,858	4,09,472	19,89,330

TOTAL (DDO)			15,79,858	4,09,472	19,89,330

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	14,46,077	3,80,531	18,26,608
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KOTKAPURA		ADMINISTRATION			

TOTAL (MH)			14,46,077	3,80,531	18,26,608

TOTAL (DDO)			14,46,077	3,80,531	18,26,608

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	9,24,884	0	9,24,884
INDUSTRIAL TRAINING INSTITUTE		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	(WOMEN), MORINDA			ADMINISTRATION			

TOTAL (MH)					9,24,884	0	9,24,884

FINMIN0821						

TOTAL(DDO)				9,24,884	0	9,24,884
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	2,24,275	55,512
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND		2,79,787
AND	TRAINING, PUNJAB	(WOMEN), PHILLAUR		ADMINISTRATION		
TECHNICAL						
EDUCATION						

TOTAL(MH)				2,24,275	55,512	2,79,787

TOTAL(DDO)				2,24,275	55,512	2,79,787
HEADMISTRESS, GOVERNMENT			2230	001-DIRECTION	12,29,250	2,81,016
						15,10,266
INDUSTRIAL TRAINING INSTITUTE				AND		
(WOMEN), RAMPURAPHOOL				ADMINISTRATION		

TOTAL(MH)				12,29,250	2,81,016	15,10,266

TOTAL(DDO)				12,29,250	2,81,016	15,10,266
HEADMISTRESS, GOVERNMENT			2230	001-DIRECTION	9,47,826	1,30,871
						10,78,697

INDUSTRIAL TRAINING INSTITUTE AND

(WOMEN), RAYYA ADMINISTRATION

TOTAL(MH)	9,47,826	1,77,783	11,25,609

GOVERNMENT OF PUNJAB Page 960

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	12, 39, 794	0	12, 39, 794
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB	(WOMEN), ZIRA		ADMINISTRATION			
TECHNICAL							
EDUCATION							

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*****			-----		
TOTAL (DDO)			12,39,794	0	12,39,794

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	4,02,182	90,456	4,92,638
INDUSTRIAL TRAINING INSTITUTE		AND			
FOR WOMEN, AHMEDGARH		ADMINISTRATION			

*****			-----		
TOTAL (MH)			4,02,182	90,456	4,92,638

*****			-----		
TOTAL (DDO)			4,02,182	90,456	4,92,638

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	38,21,643	9,39,271	47,60,914
INDUSTRIAL TRAINING INSTITUTE		AND			
FOR WOMEN, HOSHIARPUR		ADMINISTRATION			

		101-EMPLOYMENT	14,800	0	14,800
		SERVICES			

*****			-----		
TOTAL (MH)			38,36,443	9,39,271	47,75,714

*****			-----		
TOTAL (DDO)			38,36,443	9,39,271	47,75,714

FINMIN0821

HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	6,02,780	4,19,924	10,22,70
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INSTITUTE (WOMEN

AN

ADMINISTRATIO

* * * * *

TOTAL (MH)

6,02,78

4, 19, 92

10, 22, 7

TOTAL (DDO)

6,02,78

4, 19, 92

10, 22, 7

GOVERNMENT OF PUNJA

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 202

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIV
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR	TECHNICAL	HEADMISTRESS, INDUSTRIAL TRAINING	2230	001-DIRECTION	5.49,056	1.05,185	6.54,24
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TRAINING EDUCATION & INDUSTRIAL INSTITUTE FOR WOMEN CHUHARCHAK AN

AND TRAINING, PUNJAB ADMINISTRATIO

TECHNICA

EDUCATIO

* * * * *

TOTAL (MH)

11.51.8

5.25.16

16.76.9

FINMIN0821				

TOTAL(DDO)		11,51,836	5,25,109	16,76,945

HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	3,52,390	84,190	4,36,580
INSTITUTE FOR WOMEN DHARAMKOT	AND			
	ADMINISTRATION			

TOTAL(MH)		3,52,390	84,190	4,36,580

TOTAL(DDO)		3,52,390	84,190	4,36,580

MANAGER, GOVERNMENT WORKS CENTRE, 2235	107-SWATANTRATA	0	30,000	30,000
RAJPURA	SAINIK SAMMAN			
	PENSION SCHEME			

TOTAL(MH)		0	30,000	30,000

TOTAL(DDO)		0	30,000	30,000

PLACEMENT OFFICER, GOVT. ITI 2230	001-DIRECTION	60,63,393	15,84,852	76,48,245
(WOMEN), MOHALI	AND			
	ADMINISTRATION			

FINMIN0821

003-TRAINING OF	3,04,000	0	3,04,000
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	1,01,000	0	1,01,00
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

INDUSTRIAL	DIRECTOR	TECHNICAL	PLACEMENT OFFICER, GOVT. ITI	TOTAL (MH)	64.68.393	15.84.852	80.53.24
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TRAINING EDUCATION & INDUSTRIAL (WOMEN), MOHALI

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL (DDO)	64,68,393	15,84,852	80,53,24
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PRINCIPAL, DAYANAND INDUSTRIAL	2230	001-DIRECTION	63.07.254	14.58.874	77.66.12
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FINMIN0821					
TRAINING INSTITUTE		AND			
		ADMINISTRATION			
		003-TRAINING OF			
		87,580	0	87,580	
		CRAFTSMEN AND			
		SUPERVISORS			

TOTAL (MH)		1,28,63,227	30,43,726	1,59,06,953	

TOTAL (DDO)		1,28,63,227	30,43,726	1,59,06,953	
PRINCIPAL, G.I.S.G., JAGRAON		2235	200-OTHER	2,05,034	1,53,855
					3,58,889
		PROGRAMMES			

TOTAL (MH)		2,05,034	1,53,855	3,58,889	

TOTAL (DDO)		2,05,034	1,53,855	3,58,889	
PRINCIPAL, GOVERNMENT ART AND		2230	001-DIRECTION	15,10,877	3,28,340
					18,39,217
CRAFTS INSTITUTE		AND			
		ADMINISTRATION			

TOTAL (MH)	15,10,877	3,28,340	18,39,217
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TOTAL (DDO)	15,10,877	3,28,340	18,39,217

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT CRAFT	2230	001-DIRECTION	17,07,281	4,34,892	21,42,173
TRAINING	EDUCATION & INDUSTRIAL	TEACHER TRAINING, NABHA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

TOTAL (MH)	17,07,281	4,34,892	21,42,173

TOTAL (DDO)	17,07,281	4,34,892	21,42,173

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	9,00,381	9,81,488	18,81,869
TEACHERS TRAINING		AND			

FINMIN0821
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	9,00,381	9,81,488	18,81,869

*****	-----	-----	-----
TOTAL (DDO)	9,00,381	9,81,488	18,81,869

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	15,87,422	3,64,209	19,51,631
TRAINING INSTITUTE (W), ANANDPUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	15,87,422	3,64,209	19,51,631

2235	200-OTHER	23,585	0	23,585
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	23,585	0	23,585

*****	-----	-----	-----
TOTAL (DDO)	16,11,007	3,64,209	19,75,216

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	27,61,461	16,71,760	44,33,221
TRAINING INSTITUTE (W), KHEOWALI	AND			

*****	-----	-----	-----
TOTAL (MH)	27,61,461	16,71,760	44,33,221

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	26,499	21,865	48,364
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (W), KHEOWALI		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL (MH)	27,87,960	16,93,625	44,81,585

*****	-----	-----	-----
TOTAL (DDO)	27,87,960	16,93,625	44,81,585

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	56,24,706	13,97,217	70,21,923
TRAINING INSTITUTE (WOEMN),		AND			
AMRITSAR		ADMINISTRATION			

FINMIN0821					
003-TRAINING OF		29,516	0	29,516	
CRAFTSMEN AND					
SUPERVISORS					

*****		-----			
TOTAL(MH)		56,54,222	13,97,217	70,51,439	

*****		-----			
TOTAL(DDO)		56,54,222	13,97,217	70,51,439	

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	22,67,612	5,12,231	27,79,843
TRAINING INSTITUTE (WOMEN),		AND			
BHATINDA		ADMINISTRATION			

003-TRAINING OF		87,750	22,500	1,10,250	
CRAFTSMEN AND					
SUPERVISORS					

789-SPECIAL		29,250	7,500	36,750	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****		-----			
TOTAL(MH)		23,84,612	5,42,231	29,26,843	

*****		-----			
TOTAL(DDO)		23,84,612	5,42,231	29,26,843	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	30,971	0	30,971
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		PROGRAMMES			
AND	TRAINING, PUNJAB	JALANDHAR					
TECHNICAL							
EDUCATION							
			*****		-----	-----	-----
			TOTAL (MH)		30,971	0	30,971
			*****		-----	-----	-----
			TOTAL (DDO)		30,971	0	30,971
		PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	28,17,080	6,86,626	35,03,706
		TRAINING INSTITUTE (WOMEN),		AND			
		LUDHIANA		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		28,17,080	6,86,626	35,03,706

FINMIN0821					

TOTAL(DDO)			28,17,080	6,86,626	35,03,706
PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	0	11,603	11,603
TRAINING INSTITUTE (WOMEN), MOGA		PROGRAMMES			

TOTAL(MH)			0	11,603	11,603

TOTAL(DDO)			0	11,603	11,603
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	3,62,906	1,32,220	4,95,126
TRAINING INSTITUTE (WOMEN),		AND			
NANGAL		ADMINISTRATION			

TOTAL(MH)			3,62,906	1,32,220	4,95,126

TOTAL(DDO)			3,62,906	1,32,220	4,95,126
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	48,78,713	13,02,838	61,81,551
TRAINING INSTITUTE (WOMEN),		AND			
RAJPURA		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	003-TRAINING OF	1,22,235	0	1,22,235
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		CRAFTSMEN AND			
AND	TRAINING, PUNJAB	RAJPURA		SUPERVISORS			
TECHNICAL							
EDUCATION							
				789-SPECIAL	57,523	0	57,523
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		50,58,471	13,02,838	63,61,309

			TOTAL(DDO)		50,58,471	13,02,838	63,61,309

		PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	2,01,966	1,21,902	3,23,868
		TRAINING INSTITUTE (WOMEN),		AND			
		SUNAM		ADMINISTRATION			

		FINMIN0821			
		*****	-----		
		TOTAL(MH)	2,01,966	1,21,902	3,23,868
2235	200-OTHER		12,355	0	12,355
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	12,355	0	12,355
		*****	-----		
		TOTAL(DDO)	2,14,321	1,21,902	3,36,223
PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	102-CHILD	1,42,48,812	35,05,809	1,77,54,621
		TRAINING INSTITUTE FOR WOMEN,			
		PATIALA			
		*****	-----		
		TOTAL(MH)	1,42,48,812	35,05,809	1,77,54,621
		*****	-----		
		TOTAL(DDO)	1,42,48,812	35,05,809	1,77,54,621
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	73,78,162	18,17,471	91,95,633
GOVERNMENT OF PUNJAB				Page	967
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

FINMIN0821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
		TRAINING INSTITUTE, RAJPURA		AND ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,37,058	71,400	3,08,458
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,11,556	33,600	1,45,156

				TOTAL(MH)	77,26,776	19,22,471	96,49,247

				TOTAL(DDO)	77,26,776	19,22,471	96,49,247
		PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE	2230	001-DIRECTION AND ADMINISTRATION	87,72,998	23,67,100	1,11,40,098
				789-SPECIAL	1,35,000	0	1,35,000

FINMIN0821
COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	89,07,998	23,67,100	1,12,75,098

*****	-----	-----	-----
TOTAL(DDO)	89,07,998	23,67,100	1,12,75,098

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,02,04,245	28,82,389	1,30,86,634
TRAINING, SUNAM		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,02,04,245	28,82,389	1,30,86,634

2235	200-OTHER	0	12,396	12,396
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	12,396	12,396

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)	1,02,04,245	28,94,785	1,30,99,030
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	48,97,796	12,97,833	61,95,629
TRAINING INSTITUTE FOR WOMEN		AND			
		ADMINISTRATION			

*****			-----		
	TOTAL (MH)		48,97,796	13,10,229	62,08,025

*****			-----		
	TOTAL(DDO)		1,51,02,041	41,92,618	1,92,94,659

PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	1,13,306	0	1,13,306
TRAINING INSTITUTE, MAKSOADPUR		AND			
		ADMINISTRATION			

*****			-----		
	TOTAL (MH)		1,13,306	0	1,13,306

FINMIN0821

TOTAL (DDO)	1,13,306	0	1,13,306
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PRINCIPAL, I.T.I. FDK.	2230	001-DIRECTION	98,44,208	21,80,290	1,20,24,498
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AND

ADMINISTRATION

003-TRAINING OF	86,613	60,000	1,46,613
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	46,000	0	46,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	99,76,821	22,40,290	1,22,17,111
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)	FINMIN0821	99,76,821	22,40,290	1,22,17,111
TRAINING	EDUCATION & INDUSTRIAL					
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

PRINCIPAL, I.T.I., BOMIAL	2230	001-DIRECTION	44,78,160	10,50,370	55,28,530
		AND			
		ADMINISTRATION			
		003-TRAINING OF	51,774	0	51,774
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	0	15,000	15,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		1,45,06,755	33,05,660	1,78,12,415

*****	-----				
TOTAL(DDO)			1,45,06,755	33,05,660	1,78,12,415

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	20,62,725	4,42,866	25,05,591
CENTRE MUKATSAR		AND			

FINMIN0821
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	20,62,725	4,42,866	25,05,591

*****	-----	-----	-----
TOTAL (DDO)	20,62,725	4,42,866	25,05,591

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	35,90,402	9,00,065	44,90,467
INSTITUTE		AND			
		ADMINISTRATION			
		003-TRAINING OF	90,000	15,000	1,05,000
		CRAFTSMEN AND			
		SUPERVISORS			

*****	-----	-----	-----
TOTAL (MH)	36,80,402	9,15,065	45,95,467

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
INDUSTRIAL DIRECTOR TECHNICAL	TOTAL (DDO)	36,80,402	9,15,065 45,95,467

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

FINMIN0821

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	15,29,060	4,25,756	19,54,816
INSTITUTE (WOMEN), JAGRAON		AND			
		ADMINISTRATION			
	*****	-----			
TOTAL (MH)			52,09,462	13,40,821	65,50,283

*****	-----				
TOTAL (DDO)			52,09,462	13,40,821	65,50,283

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	70,38,700	17,43,686	87,82,386
INSTITUTE , BASSI PATHANA		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,21,550	0	2,21,550
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	93,450	0	93,450
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	73,53,700	17,43,686	90,97,386

*****	-----	-----	-----
TOTAL (DDO)	73,53,700	17,43,686	90,97,386

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	19,10,322	3,85,391	22,95,713
INSTITUTE FOR WOMEN,		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	19,10,322	3,85,391	22,95,713

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			19,10,322	3,85,391	22,95,713
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	98,552	0	98,552
INSTITUTE FOR WOMEN, PATHANKOT		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		20,08,874	3,85,391	23,94,265

*****			-----	-----	-----
TOTAL (DDO)			20,08,874	3,85,391	23,94,265

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	28,02,488	13,33,126	41,35,614
INSTITUTE FOR WOMEN, TANDA		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL (MH)		28,02,488	13,33,126	41,35,614

*****			-----	-----	-----
TOTAL (DDO)			28,02,488	13,33,126	41,35,614

PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	1,00,000	0	1,00,000
INSTITUTE HOSHIARPUR		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,00,000	0	1,00,000

*****				-----	-----	-----
TOTAL(DDO)				1,00,000	0	1,00,000

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,03,52,871	26,97,069	1,30,49,940
INSTITUTE MOGA		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,52,128	1,12,500	4,64,628
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,17,371	37,500	1,54,871

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

*****				-----	-----	-----
TOTAL(MH)				1,08,22,370	28,47,069	1,36,69,439

*****				-----	-----	-----
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				FINMIN0821			
		TOTAL(DDO)			1,08,22,370	28,47,069	1,36,69,439

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	70,32,927	18,45,617	88,78,544
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE NAWANSHAHAR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

789-SPECIAL	1,29,000	14,516	1,43,516
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	71,61,927	18,60,133	90,22,060

*****	-----	-----	-----
TOTAL(DDO)	71,61,927	18,60,133	90,22,060

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	17,16,322	5,22,355	22,38,677
INSTITUTE SOONDH		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	17,16,322	5,22,355	22,38,677

*****	-----	-----	-----
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TOTAL(DDO)

FINMIN0821

17,16,322

5,22,355

22,38,677

PRINCIPAL, INDUSTRIAL TRAINING2230

001-DIRECTION

1,01,23,561

24,08,064

1,25,31,625

INSTITUTE,

AND

ADMINISTRATION

003-TRAINING OF

1,93,051

0

1,93,051

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

54,197

0

54,197

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICERDRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTHDURING THE MONTHEXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,03,70,809

24,08,064

1,27,78,873

TOTAL(DDO)

1,03,70,809

24,08,064

1,27,78,873

					FINMIN0821			
INDUSTRIAL	DIRECTOR	TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	19,97,736	4,66,384	24,64,120
TRAINING	EDUCATION &	INDUSTRIAL	INSTITUTE, BANUR		AND			
AND	TRAINING,	PUNJAB			ADMINISTRATION			
TECHNICAL								
EDUCATION								

003-TRAINING OF	68,438	10,200	78,638
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	32,206	4,800	37,006
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	20,98,380	4,81,384	25,79,764

*****	-----	-----	-----
TOTAL(DDO)	20,98,380	4,81,384	25,79,764

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	92,08,777	23,98,056	1,16,06,833
INSTITUTE, BATALA		AND			
		ADMINISTRATION			
003-TRAINING OF		2,33,000	0	2,33,000	
CRAFTSMEN AND					
SUPERVISORS					

FINMIN0821			

TOTAL (MH)	94,41,777	23,98,056	1,18,39,833

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

TOTAL (MH)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)	95,41,777	23,98,056	1,19,39,833
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,76,46,621	44,98,617	2,21,45,238
INSTITUTE, BHATINDA		AND			
		ADMINISTRATION			

FINMIN0821					
		003-TRAINING OF	2,19,194	56,250	2,75,444
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	73,064	18,750	91,814
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,80,38,879	45,73,617	2,26,12,496
2235		200-OTHER	67,971	3,59,486	4,27,457
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	67,971	3,59,486	4,27,457
		*****	-----	-----	-----
		TOTAL(DDO)	2,75,48,627	73,31,159	3,48,79,786
PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	2,33,537	0	2,33,537
INSTITUTE, BUDLADA		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,33,537	0	2,33,537

***** -----

TOTAL(DDO)2,33,53702,33,537

PRINCIPAL, INDUSTRIAL TRAINING2230001-DIRECTION27,57,5146,85,45334,42,967

INSTITUTE, GAJJARWALAND

GOVERNMENT OF PUNJABPage975

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	003-TRAINING OF	10,200	10,200	20,400
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, GAJJARWAL		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							

789-SPECIAL4,8004,8009,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)27,72,5147,00,45334,72,967

*****			FINMIN0821		

TOTAL (DDO)			27,72,514	7,00,453	34,72,967

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,89,18,998	0	1,89,18,998
INSTITUTE, GURDASPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,89,18,998	0	1,89,18,998

*****			-----		
TOTAL (DDO)			1,89,18,998	0	1,89,18,998

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,66,50,725	43,99,087	2,10,49,812
INSTITUTE, HOSHIARPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,66,50,725	43,99,087	2,10,49,812

*****			-----		
TOTAL (DDO)			1,66,50,725	43,99,087	2,10,49,812

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	48,93,800	11,96,072	60,89,872
INSTITUTE, KALANAUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	48,93,800	11,96,072	60,89,872

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----	-----	-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		TOTAL(DDO)			48,93,800	11,96,072	60,89,872

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	24,74,281	6,72,306	31,46,587
INSTITUTE, LOPOKE		AND			
		ADMINISTRATION			
		003-TRAINING OF	45,000	0	45,000
		CRAFTSMEN AND			
		SUPERVISORS			

*****	-----	-----	-----
TOTAL(MH)	74,13,081	18,68,378	92,81,459

TOTAL (DDO)			74,13,081	18,68,378	92,81,459
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,82,28,529	46,26,461	2,28,54,990
INSTITUTE, LUDHIANA		AND			
		ADMINISTRATION			
		003-TRAINING OF	45,000	67,500	1,12,500
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	15,000	22,500	37,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,82,88,529	47,16,461	2,30,04,990
2235	200-OTHER		6,70,000	0	6,70,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			6,70,000	0	6,70,000
*****			-----		

FINMIN0821

TOTAL(DDO)

1,89,58,529

47,16,461

2,36,74,990

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	50,40,976	14,59,087	65,00,063
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, MANUKE		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****-----

TOTAL(MH)	50,40,976	14,59,087	65,00,063
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*****-----

TOTAL(DDO)	50,40,976	14,59,087	65,00,063
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,02,93,316	26,30,188	1,29,23,504
INSTITUTE, NANGAL		AND			
		ADMINISTRATION			

003-TRAINING OF	1,03,000	88,065	1,91,065
CRAFTSMEN AND			
SUPERVISORS			

FINMIN0821					
789-SPECIAL		24,000	0	24,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		1,04,20,316	27,18,253	1,31,38,569	
*****		-----			
TOTAL (DDO)		1,04,20,316	27,18,253	1,31,38,569	
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,50,83,948	36,54,353	1,87,38,301
INSTITUTE, PATHANKOT		AND			
		ADMINISTRATION			
003-TRAINING OF		2,35,161	0	2,35,161	
CRAFTSMEN AND					
SUPERVISORS					
789-SPECIAL		0	75,000	75,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		1,53,19,109	37,29,353	1,90,48,462	
GOVERNMENT OF PUNJAB				Page	978

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----				
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			1, 53, 19, 109	37, 29, 353	1, 90, 48, 462
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2, 08, 95, 319	54, 72, 123	2, 63, 67, 442
INSTITUTE, PATIALA		AND			
		ADMINISTRATION			
		003-TRAINING OF	5, 35, 200	1, 78, 037	7, 13, 237
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1, 72, 800	41, 734	2, 14, 534
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		FINMIN0821			
TOTAL (MH)			3,69,22,428	94,21,247	4,63,43,675
2235	200-OTHER		0	4,87,868	4,87,868
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			0	4,87,868	4,87,868
*****			-----	-----	-----
TOTAL (DDO)			3,69,22,428	99,09,115	4,68,31,543
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	72,19,028	19,10,256	91,29,284
INSTITUTE, QADIAN		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			72,19,028	19,10,256	91,29,284
*****			-----	-----	-----
TOTAL (DDO)			72,19,028	19,10,256	91,29,284
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	80,09,372	20,76,257	1,00,85,629
GOVERNMENT OF PUNJAB					
				Page	979
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		INSTITUTE, ROPAR		AND			
				ADMINISTRATION			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	003-TRAINING OF	69,000	30,000	99,000
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, ROPAR		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							

TOTAL (MH)					80,78,372	21,06,257	1,01,84,629

TOTAL (DDO)					80,78,372	21,06,257	1,01,84,629
		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	86,73,247	21,52,558	1,08,25,805
		INSTITUTE, SAMRALA		AND			
				ADMINISTRATION			
				003-TRAINING OF	7,875	11,250	19,125
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	2,625	3,750	6,375
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL (MH)	86,83,747	21,67,558	1,08,51,305

*****	-----	-----	-----
TOTAL (DDO)	86,83,747	21,67,558	1,08,51,305

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,00,92,635	28,10,954	1,29,03,589
INSTITUTE, TALWARA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,00,92,635	28,10,954	1,29,03,589

*****	-----	-----	-----
TOTAL (DDO)	1,00,92,635	28,10,954	1,29,03,589

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	7,23,282	2,69,873	9,93,155
INSTITUTE, INDUSTRIAL TRAINING		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							
INSTITUTE, JAITO				ADMINISTRATION			
*****				-----			
TOTAL (MH)				7,23,282	2,69,873	9,93,155	
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	0	1,03,544	1,03,544
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, INDUSTRIAL TRAINING		PROGRAMMES			
AND	TRAINING, PUNJAB	INSTITUTE, JAITO					
TECHNICAL							
EDUCATION							
*****				-----			
TOTAL (MH)				0	1,03,544	1,03,544	
*****				-----			
TOTAL (DDO)				7,23,282	3,73,417	10,96,699	
PRINCIPAL, INDUSTRIAL TRAINING		2230	001-DIRECTION	21,44,382	4,83,349	26,27,731	
INSTITUTE, JAITU			AND				
			ADMINISTRATION				
*****				-----			
TOTAL (MH)				21,44,382	4,83,349	26,27,731	
		2235	200-OTHER	1,00,000	0	1,00,000	
			PROGRAMMES				

*****	-----		
TOTAL (MH)	1,00,000	0	1,00,000

*****	-----		
TOTAL (DDO)	22,44,382	4,83,349	27,27,731

PRINCIPAL, JUNIOR TECHNICAL	2230	001-DIRECTION	1,33,17,889	33,79,900	1,66,97,789
SCHOOL, KAPURTHALA		AND			
		ADMINISTRATION			
		003-TRAINING OF	8,250	51,750	60,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	2,750	17,250	20,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, JUNIOR TECHNICAL	TOTAL (MH)		1,33,28,889	34,48,900	1,67,77,789

			FINMIN0821		
TRAINING	EDUCATION & INDUSTRIAL	SCHOOL, KAPURTHALA			
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

TOTAL(DDO)			1,33,28,889	34,48,900	1,67,77,789
PRINCIPAL,MEHAR CHAND	2230	001-DIRECTION	1,16,43,055	27,65,611	1,44,08,666
INDUSTRICAL TRAINING CENTRE		AND			
		ADMINISTRATION			

TOTAL(MH)			2,49,71,944	62,14,511	3,11,86,455

TOTAL(DDO)			2,49,71,944	62,14,511	3,11,86,455
SUPERINTENDENT(TECH), GOVERNMENT	2230	001-DIRECTION	16,34,397	3,60,445	19,94,842
INDUSTRIAL TRAINING INSTITUTE		AND			
		ADMINISTRATION			
		003-TRAINING OF	51,048	30,972	82,020
		CRAFTSMEN AND			
		SUPERVISORS			

*****	FINMIN0821	-----			
TOTAL(MH)			16,85,445	3,91,417	20,76,862

*****	-----				
TOTAL(DDO)			16,85,445	3,91,417	20,76,862

SUPERINTENDENT(TECH), INDUSTRIAL	2230	001-DIRECTION	36,18,930	9,41,157	45,60,087
TRAINING INSTITUTE LALRU		AND			
		ADMINISTRATION			

*****	-----				
TOTAL(MH)			36,18,930	9,41,157	45,60,087

*****	-----				
TOTAL(DDO)			36,18,930	9,41,157	45,60,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, GOVERNMENT	2230	001-DIRECTION	21,35,217	12,20,430	33,55,647
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE,		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							

*****			-----		
TOTAL (MH)			57,54,147	21,61,587	79,15,734

*****			-----		
TOTAL (DDO)			57,54,147	21,61,587	79,15,734

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	29,47,905	6,38,809	35,86,714
TRAINING INSTITUTE		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			29,47,905	6,38,809	35,86,714

*****			-----		
TOTAL (DDO)			29,47,905	6,38,809	35,86,714

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	17,12,847	4,26,737	21,39,584
TRAINING INSTITUTE SARAINAGA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			17,12,847	4,26,737	21,39,584

*****			-----		
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		FINMIN0821			
TOTAL(DDO)			17,12,847	4,26,737	21,39,584

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	77,24,953	18,00,408	95,25,361
TRAINING INSTITUTE, FAZILKA		AND			
		ADMINISTRATION			
		003-TRAINING OF	45,000	11,250	56,250
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	15,000	3,750	18,750
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	TOTAL(MH)		77,84,953	18,15,408	96,00,361
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, FAZILKA					
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

*****			-----		
TOTAL (DDO)			77,84,953	18,15,408	96,00,361

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	97,29,482	26,48,484	1,23,77,966
TRAINING INSTITUTE, FEROZEPUR		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,58,750	56,250	3,15,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	86,250	18,750	1,05,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,78,59,435	45,38,892	2,23,98,327

*****			-----		
TOTAL (DDO)			1,78,59,435	45,38,892	2,23,98,327

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	16,25,533	4,01,534	20,27,067
TRAINING INSTITUTE, HARIANA		AND			
		ADMINISTRATION			

*****			-----		
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FINMIN0821							
TOTAL (MH)				16,25,533	4,01,534	20,27,067	

TOTAL (DDO)				16,25,533	4,01,534	20,27,067	
SUPERINTENDENT, INDUSTRIAL		2230	001-DIRECTION	40,28,495	8,66,199	48,94,694	
TRAINING INSTITUTE, NABHA			AND				
			ADMINISTRATION				

TOTAL (MH)				40,28,495	8,66,199	48,94,694	
GOVERNMENT OF PUNJAB						Page	984
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			40,28,495	8,66,199	48,94,694
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

FINMIN0821					
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	2,52,695	5,08,327	7,61,022
TRAINING INSTITUTE, SULTANPUR		AND			
		ADMINISTRATION			
*****			-----	-----	-----
	TOTAL (MH)		42,81,190	13,74,526	56,55,716

*****			-----	-----	-----
	TOTAL (DDO)		42,81,190	13,74,526	56,55,716

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	11,63,125	3,29,013	14,92,138
TRAINING INSTITUTE, TALWANDI		AND			
CHAUDHRIAN		ADMINISTRATION			
*****			-----	-----	-----
	TOTAL (MH)		11,63,125	3,29,013	14,92,138

*****			-----	-----	-----
	TOTAL (DDO)		11,63,125	3,29,013	14,92,138

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	22,23,106	6,05,509	28,28,615
TRAINING INSTITUTE, UTALAN		AND			
		ADMINISTRATION			
		003-TRAINING OF	48,280	51,000	99,280
		CRAFTSMEN AND			

FINMIN0821
SUPERVISORS

789-SPECIAL	22,720	24,000	46,720
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	22,94,106	6,80,509	29,74,615
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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INDUSTRIAL	DIRECTOR	TECHNICAL	TOTAL (DDO)	22,94,106	6,80,509	29,74,615
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TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	12,68,810	3,24,780	15,93,590
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TRAINING INSTITUTE, NAKODAR AND

ADMINISTRATION

FINMIN0821						
*****				-----		
TOTAL (MH)				35,62,916	10,05,289	45,68,205
*****				-----		
TOTAL (DDO)				35,62,916	10,05,289	45,68,205
*****				-----		
TOTAL (CCO)				49,43,91,690	12,39,15,389	61,83,07,079
DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	109-GOVERNMENT	5,89,167	1,48,469	7,37,636
EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY			
	EDUCATION		SCHOOLS			
*****				-----		
TOTAL (MH)				5,89,167	1,48,469	7,37,636
*****				-----		
TOTAL (DDO)				5,89,167	1,48,469	7,37,636
	DEPUTY CONTROLLER	2235	200-OTHER	12,10,537	12,89,410	24,99,947
	(F&A),INDUSTRIAL TRAINING		PROGRAMMES			
	WING,DEPARTMENT OF TECHNICAL					
	EDUCATION & INDUSTRIAL TRAINIG,					
	PUNJAB					
*****				-----		

				FINMIN0821				
TOTAL(MH)					12,10,537	12,89,410	24,99,947	
*****				-----				
TOTAL(DDO)					12,10,537	12,89,410	24,99,947	
DIRECTOR, TECHNICAL				2203	001-DIRECTION	2,21,19,134	57,28,859	2,78,47,993
GOVERNMENT OF PUNJAB								
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		EDUCATION, CHANDIGARH		AND			
				ADMINISTRATION			
INDUSTRIAL	DIRECTOR, TECHNICAL	DIRECTOR, TECHNICAL	2203	105-POLYTECHNIC	3,34,20,000	0	3,34,20,000
TRAINING	EDUCATION, PUNJAB	EDUCATION, CHANDIGARH		S			
AND							
TECHNICAL							
EDUCATION							
				800-OTHER	4,79,268	24,24,133	29,03,401
				EXPENDITURE			
			*****		-----		
			TOTAL (MH)		5,60,18,402	81,52,992	6,41,71,394

FINMIN0821					

TOTAL(DDO)			5,60,18,402	81,52,992	6,41,71,394
PRICNIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC		33,18,392	0	33,18,392
COLLEGE	S				

TOTAL(MH)			33,18,392	0	33,18,392

TOTAL(DDO)			33,18,392	0	33,18,392
PRINCIPAL GOVERNMENT 2203	105-POLYTECHNIC		2,28,78,134	53,03,673	2,81,81,807
POLYTECHNICAL, FOR	S				
WOMEN, AMRITSAR					

TOTAL(MH)			2,28,78,134	53,03,673	2,81,81,807

TOTAL(DDO)			2,28,78,134	53,03,673	2,81,81,807
PRINCIPAL GOVERNMENT 2203	105-POLYTECHNIC		2,74,79,018	68,75,133	3,43,54,151
POLYTECHNICAL, AMRITSAR	S				

FINMIN0821					
TOTAL (MH)		2, 74, 79, 018	68, 75, 133	3, 43, 54, 151	
2235	200-OTHER	0	25, 321	25, 321	
PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		0	25, 321	25, 321
		*****			-----	-----	-----
		TOTAL (DDO)			2, 74, 79, 018	69, 00, 454	3, 43, 79, 472
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, JAGATRAM GOVERNMENT	2203	105-POLYTECHNIC	2, 58, 30, 434	59, 98, 842	3, 18, 29, 276
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL, HOSHIARPUR		S			
AND							
TECHNICAL							
EDUCATION							
			*****		-----	-----	-----
			TOTAL (MH)		2, 58, 30, 434	59, 98, 842	3, 18, 29, 276

TOTAL(DDO)			2,58,30,434	59,98,842	3,18,29,276

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	84,22,402	25,83,276	1,10,05,678
POLYTECHNIC COLLEGE		S			

TOTAL(MH)			84,22,402	25,83,276	1,10,05,678

TOTAL(DDO)			84,22,402	25,83,276	1,10,05,678

PRINCIPAL, GOVERNMENT INSTITUTE	2203	105-POLYTECHNIC	32,23,611	7,11,092	39,34,703
OF LEATHER AND FOOTWEAR		S			
TECHNOLOGY					

TOTAL(MH)			32,23,611	7,11,092	39,34,703

2235	200-OTHER	40,822	1,32,455	1,73,277
	PROGRAMMES			

TOTAL(MH)			40,822	1,32,455	1,73,277

*****		FINMIN0821		

TOTAL (DDO)		32, 64, 433	8, 43, 547	41, 07, 980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	1,50,01,975	35,63,686	1,85,65,661
TRAINING	EDUCATION, PUNJAB			S			
AND							
TECHNICAL							
EDUCATION							

*****	-----		
TOTAL(MH)	1,50,42,797	36,96,141	1,87,38,938

*****	-----		
TOTAL(DDO)	1,82,66,408	44,07,233	2,26,73,641

PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	1,12,58,483	30,44,308	1,43,02,791
COLLEGE		S			

*****	-----		
TOTAL(MH)	1,12,58,483	30,44,308	1,43,02,791

*****					-----				
TOTAL(DDO)				1, 12, 58, 483			30, 44, 308		1, 43, 02, 791

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC			1, 60, 77, 526			40, 67, 202		2, 01, 44, 728
COLLEGE,	S								

*****					-----				
TOTAL(MH)				1, 60, 77, 526			40, 67, 202		2, 01, 44, 728

*****					-----				
TOTAL(DDO)				1, 60, 77, 526			40, 67, 202		2, 01, 44, 728

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC			2, 01, 15, 207			47, 04, 191		2, 48, 19, 398
FOR WOMEN, LUDHIANA	S								

*****					-----				
TOTAL(MH)				2, 01, 15, 207			47, 04, 191		2, 48, 19, 398

*****					-----				
TOTAL(DDO)				2, 01, 15, 207			47, 04, 191		2, 48, 19, 398

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC			3, 58, 03, 594			88, 01, 032		4, 46, 04, 626
FOR WOMEN, PATIALA	S								

*****					-----				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		3,58,03,594	88,01,032	4,46,04,626

INDUSTRIAL	DIRECTOR, TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							

		TOTAL (DDO)			3,58,03,594	88,01,032	4,46,04,626
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	PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC		1,70,42,639	45,37,130	2,15,79,769
	GURU TEG BAHADURGARH(MOGA)		S				

		*****			-----	-----	-----
		TOTAL (MH)			5,28,46,233	1,33,38,162	6,61,84,395

		*****			-----	-----	-----
		TOTAL (DDO)			5,28,46,233	1,33,38,162	6,61,84,395

	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC		3,55,86,578	87,68,512	4,43,55,090
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FINMIN0821

POLYTECHNIC, BHATINDA

S

* * * * *

TOTAL (MH)

3, 55, 86, 578

87, 68, 51

4, 43, 55, 09

TOTAL (DDO

3, 55, 86, 578

87, 68, 51

4, 43, 55, 090

PRINCIPAL, GOVERNMENT

2203

105-POLYTECHNI

67, 77, 676

19,05,59

86, 83, 26

POLYTECHNICAL BHIKHIWIND

S

* * * * *

TOTAL (MH)

67, 77, 676

19,05,59

86, 83, 26

TOTAL (DDO

67, 77, 676

19,05,59

86, 83, 26

PRINCIPAL, GOVERNMENT

2203

105-POLYTECHNI

71, 76, 602

20, 09, 12

91, 85, 72.

POLYTECHNICAL FOR WOMEN, ROPAR

S

* * * * *

TOTAL (MH)

71, 76, 602

20, 09, 12

91, 85, 72.

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL(DDO)			71,76,602	20,09,120	91,85,722
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							
		PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	2,28,87,606	59,04,678	2,87,92,284
		POLYTECHNICAL, BATALA		S			
			*****		-----	-----	-----
		TOTAL(MH)			3,00,64,208	79,13,798	3,79,78,006
			2235	200-OTHER	30,479	0	30,479
				PROGRAMMES			
			*****		-----	-----	-----
		TOTAL(MH)			30,479	0	30,479
		*****			-----	-----	-----
		TOTAL(DDO)			3,00,94,687	79,13,798	3,80,08,485

PRINCIPAL, GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	49,58,786	12,36,792	61,95,578
TEXTILE CHEMISTRY & KNITTING		S			
TECHNOLOGY, LUDHIANA					

*****	-----	-----	-----
TOTAL (MH)	49,58,786	12,36,792	61,95,578

2235	200-OTHER	12,861	0	12,861
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	12,861	0	12,861

*****	-----	-----	-----
TOTAL (DDO)	49,71,647	12,36,792	62,08,439

PRINCIPAL, GOVT. POLYTECHNIC FOR	2203	105-POLYTECHNIC	2,37,69,991	53,33,663	2,91,03,654
WOMEN, JALANDHAR		S			

*****	-----	-----	-----
TOTAL (MH)	2,37,69,991	53,33,663	2,91,03,654

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVT. POLYTECHNIC FOR	2235	200-OTHER	0	24,207	24,207
TRAINING	EDUCATION, PUNJAB	WOMEN, JALANDHAR		PROGRAMMES			
AND							
TECHNICAL							
EDUCATION							
*****				-----			
TOTAL (MH)				2,37,69,991	53,57,870	2,91,27,861	
*****				-----			
TOTAL (DDO)				2,37,69,991	53,57,870	2,91,27,861	
PRINCIPAL, INDUSTRIAL TRAINING			2235	200-OTHER	1,00,000	1,00,000	2,00,000
INSTITUTE, FAZILKA				PROGRAMMES			
*****				-----			
TOTAL (MH)				1,00,000	1,00,000	2,00,000	
*****				-----			
TOTAL (DDO)				1,00,000	1,00,000	2,00,000	
PRINCIPAL, INDUSTRIAL TRAINING			2235	200-OTHER	0	2,34,202	2,34,202
INSTITUTE, FEROZEPUR				PROGRAMMES			

FINMIN0821

		*****	-----		
TOTAL (MH)			0	2,34,202	2,34,202
		*****	-----		
TOTAL (DDO)			0	2,34,202	2,34,202
PRINCIPAL, POLYTECHNIC COLLEGE,	2203	105-POLYTECHNIC	2,41,21,673	59,49,507	3,00,71,180
KHUNIMAJRA		S			
		*****	-----		
TOTAL (MH)			2,41,21,673	59,49,507	3,00,71,180
		*****	-----		
TOTAL (DDO)			2,41,21,673	59,49,507	3,00,71,180
PRINCIPAL, PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	39,70,152	10,50,182	50,20,334
INSTITUTE OF GARMENTS		S			
TECHNOLOGY					
GOVERNMENT OF PUNJAB					Page 992
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----				

FINMIN0821					
INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL (MH)	39,70,152	10,50,182	50,20,334
TRAINING	EDUCATION, PUNJAB				
AND					
TECHNICAL					
EDUCATION					

*****	-----	-----	-----
TOTAL (DDO)	39,70,152	10,50,182	50,20,334

PRINCIPAL, PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	67,08,822	0	67,08,822
INSTITUTE OF TEXTILE TECHNOLOGY		S			

*****	-----	-----	-----
TOTAL (MH)	1,06,78,974	10,50,182	1,17,29,156

*****	-----	-----	-----
TOTAL (DDO)	1,06,78,974	10,50,182	1,17,29,156

PRINCIPAL, S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	73,81,436	17,96,748	91,78,184
GOVERNMENT POLYTECHNIC COLEGE,		S			
TALWARA					

*****	-----	-----	-----
TOTAL (MH)	73,81,436	17,96,748	91,78,184

FINMIN0821

*****				-----		
TOTAL (DDO)				73,81,436	17,96,748	91,78,184
PRINCIPAL, SHAHEED NAND SINGH	2203	105-POLYTECHNIC		43,40,586	8,90,416	52,31,002
GOVERNMENT POLYTECHNIC COLLEGE		S				
*****				-----		
TOTAL (MH)				43,40,586	8,90,416	52,31,002
*****				-----		
TOTAL (DDO)				43,40,586	8,90,416	52,31,002
*****				-----		
TOTAL (CCO)				41,21,33,591	9,51,41,829	50,72,75,420
*****				-----		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DEPT)					90,65,25,281	21,90,57,218	1,12,55,82,499

INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER, DISTRICT	2235	FINMIN0821 200-OTHER	0	38,660	38,660
	PUNJAB	INDUSTRIES CENTRE, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	43,40,586	9,29,076	52,69,662

*****	-----	-----	-----
TOTAL (DDO)	43,40,586	9,29,076	52,69,662

A.R.C.S., A.R.C.S.,	2235	200-OTHER	33,135	0	33,135
NAKODAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	33,135	0	33,135

*****	-----	-----	-----
TOTAL (DDO)	33,135	0	33,135

ASSISTANT CONTROLLER (F&A),	2851	001-DIRECTION	5,01,61,953	1,31,22,529	6,32,84,482
DEPARTMENT OF INDUSTRIES,		AND			
PUNJAB, CHANDIGARH		ADMINISTRATION			
		105-KHADI AND	1,34,87,000	78,70,000	2,13,57,000
		VILLAGE			
		INDUSTRIES			
		190-ASSISTANCE	0	6,60,00,000	6,60,00,000

TO PUBLIC FINMIN0821

SECTOR AND

OTHER

UNDERTAKINGS

800-OTHER	11,290	23,145	34,435
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EXPENDITURE

TOTAL (MH)	6,36,60,243	8,70,15,674	15,06,75,917
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TOTAL (DDO)	6,36,60,243	8,70,15,674	15,06,75,917
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ASSISTANT CONTROLLER, F&A,	2235	200-OTHER	3,82,931	8,05,304	11,88,235
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DEPARTMENT OF INDUSTRIES, PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

PUNJAB, CHANDIGARH

TOTAL (MH)	3,82,931	8,05,304	11,88,235
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		FINMIN0821					

		TOTAL (DDO)		3,82,931	8,05,304	11,88,235	
INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER, OFFICE OF	2057	101-PURCHASE	81,86,430	20,00,832	1,01,87,262
	PUNJAB	CONTROLLER OF STORES, PUNJAB,					
		CHANDIGARH					

		TOTAL (MH)		81,86,430	20,00,832	1,01,87,262	

		TOTAL (DDO)		81,86,430	20,00,832	1,01,87,262	
	ASSISTANT DISTRICT INDUSTRIES	2235	200-OTHER	13,655	0	13,655	
	OFFICER, ASSISTANT DISTRICT		PROGRAMMES				
	INDUSTRIES OFFICER, GORANA						

		TOTAL (MH)		13,655	0	13,655	

		TOTAL (DDO)		13,655	0	13,655	
	ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER	78,726	0	78,726	
	SOCIETY		PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	78,726	0	78,726

*****	-----	-----	-----
TOTAL (DDO)	78,726	0	78,726

CHILD DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,60,116	40,029	2,00,145
OFFICER,CHILD DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	1,60,116	40,029	2,00,145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL (DDO)	1,60,11640,0292,00,145
	PUNJAB		

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	001-DIRECTION	22,69,835	5,64,685	28,34,520
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FINMIN0821						
OF FACTORIES, JALANDHARA			AND			
			ADMINISTRATION			

TOTAL(MH)			24,29,951	6,04,714	30,34,665	

TOTAL(DDO)			24,29,951	6,04,714	30,34,665	
DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	0	2,02,361	2,02,361	
OF INDUSTRIES PUNJAB, HOSHIARPUR		PROGRAMMES				

TOTAL(MH)			0	2,02,361	2,02,361	

TOTAL(DDO)			0	2,02,361	2,02,361	
DEPUTY DIRECTOR, INDUSTRIES MOGA	2235	200-OTHER	33,757	27,253	61,010	
		PROGRAMMES				

TOTAL(MH)			33,757	27,253	61,010	

TOTAL(DDO)			33,757	27,253	61,010	

DEPUTY DIRECTOR, INDUSTRIES,	2230	001-DIRECTION	7,25,391	1,87,314	9,12,705
PUNJAB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	7,25,391	1,87,314	9,12,705

*****	-----	-----	-----
TOTAL (DDO)	7,25,391	1,87,314	9,12,705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,	DIRECTOR,DIRECTOR OF BOILERS	2230	102-WORKING	9,98,880	2,56,660	12,55,540
	PUNJAB	PUNJAB		CONDITIONS AND			
				SAFETY			

*****	-----	-----	-----
TOTAL (MH)	9,98,880	2,56,660	12,55,540

*****	-----	-----	-----
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TOTAL (DDO)	FINMIN0821	9,98,880	2,56,660	12,55,540
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DIRECTOR, INDUSTRIES DEPARTMENT	2852	789-SPECIAL	1,53,52,00,000	0	1,53,52,00,000
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PUNJAB

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	4,92,04,86,000	0	4,92,04,86,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)	6,45,56,86,000	0	6,45,56,86,000
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*****	-----	-----	-----
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TOTAL (DDO)	6,45,56,86,000	0	6,45,56,86,000
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DISTRICT INDUSTRIAL	2235	200-OTHER	50,741	0	50,741
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CENTRE, MALERKOTLA, DISTRICT

PROGRAMMES

INDUSTRIAL CENTRE, MALERKOTLA

*****	-----	-----	-----
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TOTAL (MH)	50,741	0	50,741
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2851	001-DIRECTION	31,64,142	7,02,777	38,66,919
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AND

ADMINISTRATION

*****				FINMIN0821	-----		
TOTAL(MH)				31,64,142	7,02,777	38,66,919	

*****				-----			
TOTAL(DDO)				32,14,883	7,02,777	39,17,660	

DIVISIONAL SERICULTURE		2235	200-OTHER	1,10,975	0	1,10,975	
OFFICER, SUJANPUR			PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				1,10,975	0	1,10,975	

INDUSTRIES	DIRECTOR, INDUSTRIES,	DIVISIONAL SERICULTURE	2851	107-SERICULTURE	75,02,254	18,83,968	93,86,222
	PUNJAB	OFFICER, SUJANPUR		INDUSTRIES			

*****				-----			
TOTAL(MH)				75,02,254	18,83,968	93,86,222	

*****				-----			
TOTAL(DDO)				76,13,229	18,83,968	94,97,197	

DOLL MARKETING CENTRE,DOLL	2235	200-OTHER	0	23,221	23,221
MARKETING CENTRE, MOHALI		PROGRAMMES			

	TOTAL(MH)		0	23,221	23,221

TOTAL(DDO)			0	23,221	23,221

GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION	39,72,682	11,02,905	50,75,587
		AND			
		ADMINISTRATION			

	TOTAL(MH)		39,72,682	11,02,905	50,75,587

TOTAL(DDO)			39,72,682	11,02,905	50,75,587

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	37,12,281	10,59,658	47,71,939
INDUSTRIES CENTRE		AND			
		ADMINISTRATION			

	TOTAL(MH)		37,12,281	10,59,658	47,71,939

*****				-----	-----	-----
TOTAL (DDO)				37,12,281	10,59,658	47,71,939

GENERAL MANAGER, DISTRICT	2235	200-OTHER	17,808	0	17,808
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----	-----	-----
INDUSTRIES CENTRE NAWANSHAHAH				PROGRAMMES		
				*****	-----	-----
TOTAL (MH)				17,808	0	17,808

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	15,77,593	7,90,857	23,68,450
	PUNJAB	INDUSTRIES CENTRE NAWANSHAHAH		AND			
				ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				15,77,593	7,90,857	23,68,450

*****				-----	-----	-----
TOTAL (DDO)				15,95,401	7,90,857	23,86,258

FINMIN0821					
GENERAL MANAGER, DISTRICT	2235	200-OTHER	43,976	0	43,976
INDUSTRIES CENTRE, AMRITSAR		PROGRAMMES			
***** -----					
TOTAL(MH)			43,976	0	43,976
	2851	001-DIRECTION	54,76,075	11,05,382	65,81,457
		AND			
		ADMINISTRATION			
***** -----					
TOTAL(MH)			54,76,075	11,05,382	65,81,457
***** -----					
TOTAL(DDO)			55,20,051	11,05,382	66,25,433
GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	55,99,208	13,28,076	69,27,284
INDUSTRIES CENTRE, BATALA		AND			
		ADMINISTRATION			
***** -----					
TOTAL(MH)			55,99,208	13,28,076	69,27,284
***** -----					
TOTAL(DDO)			55,99,208	13,28,076	69,27,284

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	52,34,078	11,10,450	63,44,528
INDUSTRIES CENTRE, BHATINDA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	52,34,078	11,10,450	63,44,528

*****	-----	-----	-----
TOTAL (DDO)	52,34,078	11,10,450	63,44,528

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	17,67,607	3,77,240	21,44,847
	PUNJAB	INDUSTRIES CENTRE, FARIDKOT		AND			
		ADMINISTRATION					

*****	-----	-----	-----
TOTAL (MH)	17,67,607	3,77,240	21,44,847

*****	-----	-----	-----
TOTAL (DDO)	17,67,607	3,77,240	21,44,847

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	35,27,514	7,68,580	42,96,094
INDUSTRIES CENTRE, FATEHGARH		AND			
SAHIB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	35,27,514	7,68,580	42,96,094

*****	-----	-----	-----
TOTAL (DDO)	35,27,514	7,68,580	42,96,094

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	38,91,669	9,27,815	48,19,484
INDUSTRIES CENTRE, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	38,91,669	9,27,815	48,19,484

*****	-----	-----	-----
TOTAL (DDO)	38,91,669	9,27,815	48,19,484

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	39,66,348	7,91,820	47,58,168
INDUSTRIES CENTRE, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)

FINMIN0821

39,66,348

7,91,820

47,58,168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	*****					
	PUNJAB						

		TOTAL(DDO)			39,66,348	7,91,820	47,58,168
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	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION		54,08,186	14,56,361	68,64,547
	INDUSTRIES CENTRE, JALANDHAR		AND				
			ADMINISTRATION				

		TOTAL(MH)			93,74,534	22,48,181	1,16,22,715

		TOTAL(DDO)			93,74,534	22,48,181	1,16,22,715

	GENERAL MANAGER, DISTRICT	2235	200-OTHER		44,205	0	44,205
	INDUSTRIES CENTRE, KAPURTHALA		PROGRAMMES				

FINMIN0821					

TOTAL (MH)			44,205	0	44,205
2851	001-DIRECTION		40,94,878	9,24,439	50,19,317
AND					
ADMINISTRATION					

TOTAL (MH)			40,94,878	9,24,439	50,19,317

TOTAL (DDO)			41,39,083	9,24,439	50,63,522
GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	74,71,409	19,52,136	94,23,545
INDUSTRIES CENTRE, LUDHIANA		AND			
ADMINISTRATION					

TOTAL (MH)			74,71,409	19,52,136	94,23,545

TOTAL (DDO)			74,71,409	19,52,136	94,23,545
GENERAL MANAGER, DISTRICT	2235	200-OTHER	0	16,327	16,327
INDUSTRIES CENTRE, MANSA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		0	16,327	16,327
		*****			-----	-----	-----
		TOTAL (DDO)			0	16,327	16,327
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2235	200-OTHER	25,759	61,394	87,153
	PUNJAB	INDUSTRIES CENTRE, PATIALA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		25,759	61,394	87,153
			2851	001-DIRECTION	65,89,058	18,47,754	84,36,812
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		65,89,058	18,47,754	84,36,812
		*****			-----	-----	-----

FINMIN0821					
TOTAL (DDO)			66,14,817	19,09,148	85,23,965
GENERAL MANAGER, DISTT .	2851	001-DIRECTION	19,18,839	8,28,802	27,47,641
INDUSTRIES CENTRE		AND			
		ADMINISTRATION			
		800-OTHER	0	2,110	2,110
		EXPENDITURE			
	*****		-----	-----	-----
TOTAL (MH)			19,18,839	8,30,912	27,49,751

TOTAL (DDO)			19,18,839	8,30,912	27,49,751
OSD, FOR REGISTER CO -OPERATIVE	2235	104-DEPOSIT	0	30,000	30,000
SOCIETY PUNJAB		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	5,06,144	55,493	5,61,637
		PROGRAMMES			
GOVERNMENT OF PUNJAB					Page 1002
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		5,06,144	85,493	5,91,637
			*****		-----	-----	-----
			TOTAL (DDO)		5,06,144	85,493	5,91,637
INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,PROJECT MANAGER	2851	001-DIRECTION	12,86,275	3,68,541	16,54,816
	PUNJAB	FOR GENERAL MANAGER, DIC, MANSA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		12,86,275	3,68,541	16,54,816
			*****		-----	-----	-----
			TOTAL (DDO)		12,86,275	3,68,541	16,54,816
		S.T.O.,S.T.O., SPORTS LEATHER	2851	001-DIRECTION	3,67,622	91,469	4,59,091
		GOODS, JALANDHAR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		3,67,622	91,469	4,59,091

*****				-----		
TOTAL(DDO)				3,67,622	91,469	4,59,091

SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	6,70,972	1,66,330	8,37,302
(I),PUNJAB TEST HOUSE		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				6,70,972	1,66,330	8,37,302

*****				-----		
TOTAL(DDO)				6,70,972	1,66,330	8,37,302

SENIOR TECHNICAL	2235	200-OTHER	51,242	42,770	94,012
OFFICER,GOVERNMENT QUALITY		PROGRAMMES			
MARKETING CENTER GOODS					

*****				-----		
TOTAL(MH)				51,242	42,770	94,012

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2851	001-DIRECTION	7,01,354	1,71,681	8,73,035
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PUNJAB

OFFICER,GOVERNMENT QUALITY

AND

MARKETING CENTER GOODS

ADMINISTRATION

TOTAL(MH)	7,52,596	2,14,451	9,67,047
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TOTAL(DDO)	7,52,596	2,14,451	9,67,047
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SENIOR TECHNICAL	2851	001-DIRECTION	7,22,836	1,80,459	9,03,295
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OFFICER,GOVERNMENT QUALITY

AND

MARKING CENTRE (ENGG.)

ADMINISTRATION

TOTAL(MH)	7,22,836	1,80,459	9,03,295
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TOTAL(DDO)	7,22,836	1,80,459	9,03,295
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SENIOR TECHNICAL	2235	200-OTHER	3,61,299	0	3,61,299
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OFICER,INDUSTRIAL DEVELOPMENT

PROGRAMMES

CUM QUALITY MARKING

CENTRE(ENGINEERING), PATIALA

FINMIN0821			
*****	-----	-----	-----
TOTAL (MH)	3,61,299	0	3,61,299

2851	001-DIRECTION	7,24,216	1,81,054	9,05,270
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	7,24,216	1,81,054	9,05,270

*****	-----	-----	-----
TOTAL (DDO)	10,85,515	1,81,054	12,66,569

SERICULTURE OFFICER,SERICULTURE	2851	107-SERICULTURE	26,97,071	6,75,737	33,72,808
DEPARTMENT		INDUSTRIES			

*****	-----	-----	-----
TOTAL (MH)	26,97,071	6,75,737	33,72,808

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,	*****	-----	-----	-----	-----	-----
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FINMIN0821						
PUNJAB						
TOTAL(DDO)				26,97,071	6,75,737	33,72,808

TOTAL(CCO)				7,02,76,19,006	20,73,06,207	7,23,49,25,213
DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	3456	001-DIRECTION	14,41,913	0	14,41,913
MEASURES, PUNJAB	METROLOGY		AND			
			ADMINISTRATION			
*****				-----		
TOTAL(MH)				41,38,984	6,75,737	48,14,721
		3475	106-REGULATION	1,11,51,519	27,07,272	1,38,58,791
			OF WEIGHTS AND			
			MEASURES			
*****				-----		
TOTAL(MH)				1,11,51,519	27,07,272	1,38,58,791
*****				-----		
TOTAL(DDO)				1,52,90,503	33,83,009	1,86,73,512
CONTROLLER, LEGAL METROLOGY,	2235	200-OTHER		0	2,70,040	2,70,040
PUNJAB,		PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	0	2,70,040	2,70,040

3475	106-REGULATION	20,60,296	4,11,371	24,71,667
	OF WEIGHTS AND			
	MEASURES			

*****	-----	-----	-----
TOTAL (MH)	20,60,296	4,11,371	24,71,667

5475	800-OTHER	0	22,47,774	22,47,774
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	0	22,47,774	22,47,774

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIES	DIRECTOR, WEIGHT &	*****	-----	-----	-----	-----	-----
	MEASURES, PUNJAB						

			FINMIN0821			
	TOTAL(DDO)			20,60,296	29,29,185	49,89,481

	TOTAL(CCO)			7,04,22,72,734	21,29,42,664	7,25,52,15,398
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	TOTAL(DEPT)			7,53,66,64,424	33,68,58,053	7,87,35,22,477
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INFORMATION DIRECTOR, INFORMATION & AND PUBLIC PUBLIC RELATION, PUNJAB RELATION	ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA	2220	001-DIRECTION AND ADMINISTRATION	11,17,192	2,80,265	13,97,457
			106-FIELD PUBLICITY	0	34,213	34,213

	TOTAL(MH)			11,17,192	25,62,252	36,79,444
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	TOTAL(DDO)			31,77,488	32,43,663	64,21,151
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DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	001-DIRECTION AND ADMINISTRATION	4,15,11,290	1,07,33,910	5,22,45,200
		101-ADVERTISING	39,31,050	23,88,624	63,19,674

FINMIN0821			
AND VISUAL			
PUBLICITY			
105-PRODUCTION	8,28,90,320	6,49,42,168	14,78,32,488
OF FILMS			
106-FIELD	8,76,24,598	4,88,64,814	13,64,89,412
PUBLICITY			
789-SPECIAL	1,95,24,310	17,61,752	2,12,86,062
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
800-OTHER	31,18,808	1,87,253	33,06,061
EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
INFORMATION DIRECTOR, INFORMATION &	DEPUTY CONTROLLER, (F&A)	TOTAL(MH)			23,86,00,376	12,88,78,521	36,74,78,897
AND PUBLIC	PUBLIC RELATION, PUNJAB	DIRECTORATE OF INFORMATION AND					
RELATION		PUBLIC RELATIONS,PB,CHANDIGARH					

FINMIN0821					

TOTAL(DDO)			23,86,00,376	12,88,78,521	36,74,78,897

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	25,53,584	6,42,926	31,96,510
OFFICER,AMRITSAR		AND			
		ADMINISTRATION			
		106-FIELD	29,83,923	27,73,623	57,57,546
		PUBLICITY			

TOTAL(MH)			24,41,37,883	13,22,95,070	37,64,32,953

2235	200-OTHER	65,224	0	65,224
	PROGRAMMES			

TOTAL(MH)			65,224	0	65,224

TOTAL(DDO)			24,42,03,107	13,22,95,070	37,64,98,177

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	11,50,910	2,68,993	14,19,903
OFFICER,BHATINDA		AND			
		ADMINISTRATION			
		106-FIELD	6,57,939	0	6,57,939

FINMIN0821
PUBLICITY

TOTAL (MH)	18,08,849	2,68,993	20,77,842

2235	200-OTHER	0	1,90,506	1,90,506
PROGRAMMES				

TOTAL (MH)	0	1,90,506	1,90,506

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			18,08,849	4,59,499	22,68,348

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	32,09,710	7,98,513	40,08,223
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION	AND			
RELATION	OFFICER, JALANDHAR	ADMINISTRATION				
		106-FIELD		36,89,662	19,47,000	56,36,662
		PUBLICITY				

*****			-----		
TOTAL(MH)			68,99,372	29,36,019	98,35,391
2235	200-OTHER		36,432	1,28,729	1,65,161
PROGRAMMES					
*****			-----		
TOTAL(MH)			36,432	1,28,729	1,65,161
*****			-----		
TOTAL(DDO)			87,44,653	33,33,741	1,20,78,394
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	15,21,721	4,38,224	19,59,945
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, LUDHIANA		ADMINISTRATION			
106-FIELD			9,19,386	29,29,326	38,48,712
PUBLICITY					
*****			-----		
TOTAL(MH)			24,41,107	33,67,550	58,08,657
2235	200-OTHER		16,290	16,300	32,590
PROGRAMMES					
*****			-----		
TOTAL(MH)			16,290	16,300	32,590

*****				-----		
TOTAL(DDO)				24,57,397	33,83,850	58,41,247

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	15,06,180	3,93,031	18,99,211
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, MANSA		ADMINISTRATION			
		106-FIELD	1,99,990	0	1,99,990

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLICITY							

*****				-----		
TOTAL(MH)				17,06,170	3,93,031	20,99,201

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	200-OTHER	7,588	0	7,588
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION	PROGRAMMES			
RELATION	OFFICER, MANSA					

*****				-----		
TOTAL(MH)				7,588	0	7,588

TOTAL(DDO)			17,13,758	3,93,031	21,06,789

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	9,45,771	2,13,770	11,59,541
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, TARN TARAN		ADMINISTRATION			
		106-FIELD	1,47,552	0	1,47,552
		PUBLICITY			

TOTAL(MH)			10,93,323	2,13,770	13,07,093

TOTAL(DDO)			10,93,323	2,13,770	13,07,093

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	12,94,974	3,27,554	16,22,528
OFFICER,FARIDKOT		AND			
		ADMINISTRATION			
		106-FIELD	1,45,194	0	1,45,194
		PUBLICITY			

TOTAL(MH)			14,40,168	3,27,554	17,67,722

2235	200-OTHER	22,908	0	22,908
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)	22,908	0	22,908	

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			14,63,076	3,27,554	17,90,630

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER,FATEHGARH SAHIB	2220	001-DIRECTION AND ADMINISTRATION	17,12,368	3,84,060	20,96,428
			106-FIELD	1,97,830	49,560	2,47,390
			PUBLICITY			

*****	-----	-----	-----	
TOTAL (MH)	19,33,106	4,33,620	23,66,726	

*****-----

FINMIN0821

TOTAL(DDO)33,73,2747,61,17441,34,448

DISTRICT PUBLIC RELATION2220001-DIRECTION23,67,9016,63,91130,31,812

OFFICER, FEROZEPURANDADMINISTRATION

106-FIELD88,73252,5431,41,275

PUBLICITY

*****-----

TOTAL (MH)24,56,6337,16,45431,73,087

2235200-OTHER1,05,42914,1221,19,551

PROGRAMMES

*****-----

TOTAL (MH)1,05,42914,1221,19,551

*****-----

TOTAL(DDO)25,62,0627,30,57632,92,638

DISTRICT PUBLIC RELATION2220001-DIRECTION32,93,29914,83,73747,77,036

OFFICER, GURDASPURANDADMINISTRATION

106-FIELD4,72,56664,7145,37,280

PUBLICITY

*****	-----	-----	-----
TOTAL (MH)	37,65,865	15,48,451	53,14,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			37,65,865	15,48,451	53,14,316

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR	2220	001-DIRECTION AND ADMINISTRATION 106-FIELD PUBLICITY	15,47,284	3,80,729	19,28,013
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TOTAL (MH)	55,54,511	19,29,180	74,83,691

2235	200-OTHER PROGRAMMES	68,141	0	68,141
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FINMIN0821					
TOTAL (MH)			68,141	0	68,141

TOTAL (DDO)			56,22,652	19,29,180	75,51,832
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	12,28,748	2,88,781	15,17,529
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			
		106-FIELD	11,29,543	0	11,29,543
		PUBLICITY			

TOTAL (MH)			23,58,291	2,88,781	26,47,072

TOTAL (DDO)			23,58,291	2,88,781	26,47,072
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	15,12,043	3,65,098	18,77,141
OFFICER, MOGA		AND			
		ADMINISTRATION			
		106-FIELD	2,29,601	0	2,29,601
		PUBLICITY			

TOTAL (MH)			17,41,644	3,65,098	21,06,742

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			17,41,644	3,65,098	21,06,742
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INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER, MOHALI	2220	001-DIRECTION AND ADMINISTRATION	13,99,532	2,49,493	16,49,025
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			106-FIELD	0	1,19,91,678	1,19,91,678
			PUBLICITY			

		TOTAL(MH)			31,41,176	1,26,06,269	1,57,47,445
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		TOTAL(DDO)			31,41,176	1,26,06,269	1,57,47,445
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DISTRICT PUBLIC RELATION OFFICER, MUKATSAR		2220	001-DIRECTION AND	15,83,829	3,66,223	19,50,052
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		FINMIN0821 ADMINISTRATION			
		106-FIELD	0	2,80,916	2,80,916
		PUBLICITY			
		*****	-----	-----	-----
		TOTAL (MH)	15,83,829	6,47,139	22,30,968
		*****	-----	-----	-----
		TOTAL (DDO)	15,83,829	6,47,139	22,30,968
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	9,44,419	2,93,287	12,37,706
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			
		106-FIELD	0	50,000	50,000
		PUBLICITY			
		*****	-----	-----	-----
		TOTAL (MH)	9,44,419	3,43,287	12,87,706
		*****	-----	-----	-----
		TOTAL (DDO)	9,44,419	3,43,287	12,87,706
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	31,24,988	6,48,641	37,73,629
OFFICER, PATIALA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INFORMATION	DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	106-FIELD	6,02,022	5,62,184	11,64,206
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,PATIALA		PUBLICITY			
RELATION							
			*****		-----	-----	-----
			TOTAL (MH)		37,27,010	12,10,825	49,37,835
			2235	200-OTHER	16,918	5,176	22,094
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		16,918	5,176	22,094
			*****		-----	-----	-----
			TOTAL (DDO)		37,43,928	12,16,001	49,59,929
			DISTRICT PUBLIC RELATION	2220	001-DIRECTION	13,12,398	3,07,895
			OFFICER,ROPAR		AND		16,20,293
					ADMINISTRATION		

FINMIN0821				
106-FIELD		89,252	0	89,252
PUBLICITY				

*****	-----	-----	-----
TOTAL (MH)	14,01,650	3,07,895	17,09,545

2235	200-OTHER	14,227	14,227	28,454
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	14,227	14,227	28,454

*****	-----	-----	-----
TOTAL (DDO)	14,15,877	3,22,122	17,37,999

JOINT DIRECTOR, INFORMATION AND	2220	001-DIRECTION	4,06,529	0	4,06,529
PUBLIC RELATIONS, PUNJAB,NEW		AND			
DELHI		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4,06,529	0	4,06,529

*****	-----	-----	-----
TOTAL (DDO)	4,06,529	0	4,06,529

FINMIN0821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL

INFORMATION *****					-----		
AND PUBLIC							
RELATION							
TOTAL(CCO)					7,32,67,54,201	37,17,21,133	7,69,84,75,334

TOTAL(DEPT)					7,82,11,45,891	49,56,36,522	8,31,67,82,413
INSTITUTION DIRECTOR, INSTITUTIONAL, AL FINANCE AND BANKING CHANDIGARH	JOINT CONTROLLER (F&A),DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	1,84,660	32,648	2,17,308	

TOTAL(MH)					5,91,189	32,648	6,23,837

TOTAL(DDO)					5,91,189	32,648	6,23,837

					FINMIN0821			
TOTAL(CCO)					7,32,69,38,861	37,17,53,781	7,69,86,92,642	
*****					-----			
TOTAL(DEPT)					7,82,13,30,551	49,56,69,170	8,31,69,99,721	
IRRIGATION	CHIEF ENGINEER, CANALS	REGISTRAR (PSTC), IRRIGATION	2702	102-LIFT	31,24,179	6,24,876	37,49,055	
AND POWER	(PSTC), IRRIGATION WORKS, WORKS,PUNJAB, CHANDIGARH			IRRIGATION				
	PUNJAB, CHANDIGARH			SCHEME				
					103-TUBEWELLS-0	22,30,84,372	7,69,60,000	30,00,44,372
					THER			
					MAINTENANCE			
					EXPENDITURE			
					*****	-----		
TOTAL(MH)					22,62,08,551	7,75,84,876	30,37,93,427	
*****					-----			
TOTAL(DDO)					22,62,08,551	7,75,84,876	30,37,93,427	
*****					-----			
TOTAL(CCO)					22,62,08,551	7,75,84,876	30,37,93,427	
GOVERNMENT OF PUNJAB					Page 1014			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021								

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	0	5,096	5,096
AND POWER	IRRIGATION WORKS, PUNJAB,	(WORKS),BATHINDA CANAL DIVISION		PROGRAMMES			
	CHANDIGARH						
*****					-----		
TOTAL(MH)					0	5,096	5,096
*****					-----		
TOTAL(DDO)					0	5,096	5,096
	EXECUTIVE ENGINEER		2701	001-DIRECTION	2,67,20,242	61,69,759	3,28,90,001
	(WORKS),INVESTIGATION CIRCLE,			AND			
	IRRIGATION DEVELOPMENT, PUNJAB			ADMINISTRATION			
*****					-----		
TOTAL(MH)					2,67,20,242	61,69,759	3,28,90,001
*****					-----		
TOTAL(DDO)					2,67,20,242	61,69,759	3,28,90,001
	F A & C A O, BBMB (WORKS),BHAKRA	2700	001-DIRECTION		39,50,00,000	0	39,50,00,000
	DAM AT NANGAL, ROPAR		AND				

FINMIN0821
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	39,50,00,000	0	39,50,00,000

*****	-----	-----	-----
TOTAL (DDO)	39,50,00,000	0	39,50,00,000

F.A. &C.A.O., RANJIT SAGAR DAM	2235	102-PENSIONS	0	13,500	13,500
(WORKS), SHAHPUR KANDI		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	13,50,000	4,00,000	17,50,000
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	13,50,000	4,13,500	17,63,500

2700	001-DIRECTION	51,63,55,067	12,01,34,191	63,64,89,258
	AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							
ADMINISTRATION							
*****				-----			
TOTAL (MH)				51,63,55,067	12,01,34,191	63,64,89,258	
IRRIGATION	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	4700	799-SUSPENSE	-28,97,807	-22,46,878	-51,44,685
AND POWER	IRRIGATION WORKS, PUNJAB, (WORKS), SHAHPUR KANDI						
	CHANDIGARH						
				800-OTHER	28,25,620	22,46,878	50,72,498
EXPENDITURE							
*****				-----			
TOTAL (MH)				-72,187	0	-72,187	
*****				-----			
TOTAL (DDO)				51,76,32,880	12,05,47,691	63,81,80,571	
*****				-----			
TOTAL (CCO)				93,93,53,122	12,67,22,546	1,06,60,75,668	
	CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	122-REPAIRS AND	1,88,48,57,908	29,99,13,000	2,18,47,70,908
	IRRIGATION, CANALS,	CONTROLLER / F&A, IRRIGATION		RESTORATION OF			
	PUNJAB	BRANCH (HO), PUNJAB		DAMAGED			
				IRRIGATION AND			
				FLOOD CONTROL			
				WORKS			

*****				-----			
TOTAL (MH)				1, 88, 48, 57, 908	29, 99, 13, 000	2, 18, 47, 70, 908	

2711	001-DIRECTION	72, 96, 563	18, 81, 972	91, 78, 535			
	AND						
	ADMINISTRATION						

*****				-----			
TOTAL (MH)				72, 96, 563	18, 81, 972	91, 78, 535	

*****				-----			
TOTAL (DDO)				1, 89, 21, 54, 471	30, 17, 94, 972	2, 19, 39, 49, 443	

ADDL.	2235	200-OTHER	1, 19, 66, 414	94, 07, 455	2, 13, 73, 869		
DIRECTOR-CUM-CONT./F&A, IRRIGATIO		PROGRAMMES					
N WORKS, PUNJAB							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
IRRIGATION	CHIEF ENGINEER,		TOTAL (MH)		1, 19, 66, 414	94, 07, 455	2, 13, 73, 869
AND POWER	IRRIGATION, CANALS,						

PUNJAB

FINMIN0821

2700	001-DIRECTION	1,34,14,037	30,43,968	1,64,58,005
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL (MH)	2,53,80,451	1,24,51,423	3,78,31,874	

2701	001-DIRECTION	12,49,680	4,72,088	17,21,768
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL (MH)	12,49,680	4,72,088	17,21,768	

4702	102-GROUND	3,90,73,000	0	3,90,73,000
	WATER			

*****	-----	-----	-----	
TOTAL (MH)	3,90,73,000	0	3,90,73,000	

*****	-----	-----	-----	
TOTAL (DDO)	6,57,03,131	1,29,23,511	7,86,26,642	

ADE, ELECTRICAL MECHANICAL	2235	200-OTHER	0	1,27,323	1,27,323
DESIGN, SYL PROJECT,		PROGRAMMES			
PUNJAB, CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	0	1,27,323	1,27,323

*****	-----	-----	-----
TOTAL (DDO)	0	1,27,323	1,27,323

ASSISTANT CONTROLLER	2235	200-OTHER	1,00,000	0	1,00,000
(F&A), S.Y.L. CANAL		PROGRAMMES			
PROJECT (H.O), PUNJAB					

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	ASSISTANT CONTROLLER	2700	001-DIRECTION	14,93,595	4,51,667	19,45,262
AND POWER	IRRIGATION, CANALS,	(F&A), S.Y.L. CANAL		AND			
	PUNJAB	PROJECT (H.O), PUNJAB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	14,93,595	4,51,667	19,45,262

*****	-----	-----	-----
TOTAL(DDO)	15,93,595	4,51,667	20,45,262

EXECUTIVE ENGINEER (CANALS),BIST 2235	200-OTHER	14,42,891	14,19,183	28,62,074
DOAB DIVISION, JALANDHAR	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,42,891	14,19,183	28,62,074

2700	001-DIRECTION	5,30,75,849	1,41,51,427	6,72,27,276
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,30,75,849	1,41,51,427	6,72,27,276

4701	800-OTHER	2,20,15,232	0	2,20,15,232
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	2,20,15,232	0	2,20,15,232

*****				FINMIN0821	-----		
TOTAL (DDO)				7,65,33,972	1,55,70,610	9,21,04,582	

EXECUTIVE ENGINEER	4711	001-DIRECTION	40,831	1,78,29,584	1,78,70,415		
(CANALS), CANAL LINING DIVISION,		AND					
MUKATSAR		ADMINISTRATION					
		799-SUSPENSE	-40,831	0	-40,831		
*****				-----			
TOTAL (MH)				0	1,78,29,584	1,78,29,584	

*****				-----			
TOTAL (DDO)				0	1,78,29,584	1,78,29,584	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS), DEVIGARH DIVISION (IB), PTL	2700	001-DIRECTION AND ADMINISTRATION	7,75,24,162	1,85,61,555	9,60,85,717
*****				-----			
TOTAL (MH)					7,75,24,162	3,63,91,139	11,39,15,301

2701	001-DIRECTION	1,41,29,336	29,72,374	1,71,01,710
	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL(MH)		1,41,29,336	29,72,374	1,71,01,710

*****		-----	-----	-----
TOTAL(DDO)		9,16,53,498	3,93,63,513	13,10,17,011

EXECUTIVE ENGINEER	2235	200-OTHER	5,000	0	5,000
(CANALS), INVESTIGATION DIVISION		PROGRAMMES			
(J), HOSHIARPUR					
*****		-----	-----	-----	
TOTAL(MH)		5,000	0	5,000	

2700	001-DIRECTION	1,58,607	0	1,58,607
	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL(MH)		1,58,607	0	1,58,607

2701	001-DIRECTION	1,05,07,907	19,79,746	1,24,87,653
	AND			

FINMIN0821
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	1,05,07,907	19,79,746	1,24,87,653

*****	-----	-----	-----
TOTAL (DDO)	1,06,71,514	19,79,746	1,26,51,260

EXECUTIVE ENGINEER	2235	200-OTHER	57,12,106	8,62,063	65,74,169
(CANALS), LEHAL DIVISION I.B.,		PROGRAMMES			
PATIALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (MH)	57,12,106	8,62,063	65,74,169

*****	-----	-----	-----
TOTAL (DDO)	57,12,106	8,62,063	65,74,169

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2700	001-DIRECTION	3,97,08,450	89,82,430	4,86,90,880
AND POWER	IRRIGATION, CANALS,	(CANALS), MANSA DIVISION (I.B.),		AND			

FINMIN0821					
PUNJAB	JAWARHARKE	ADMINISTRATION			

TOTAL (MH)			3,97,08,450	89,82,430	4,86,90,880
2701	800-OTHER		24,31,080	11,42,587	35,73,667
EXPENDITURE					

TOTAL (MH)			24,31,080	11,42,587	35,73,667

TOTAL (DDO)			4,21,39,530	1,01,25,017	5,22,64,547
EXECUTIVE ENGINEER	2235	200-OTHER	7,920	0	7,920
(CANALS),PROJECT DIVISION-II,		PROGRAMMES			
MOHALI					

TOTAL (MH)			7,920	0	7,920

TOTAL (DDO)			7,920	0	7,920
EXECUTIVE ENGINEER	2235	200-OTHER	4,03,790	0	4,03,790
(CANALS),ROPAR HEADWORKS		PROGRAMMES			

DIVISION, ROPAR

*****		-----		
TOTAL(MH)		4,03,790	0	4,03,790
2701	800-OTHER	68,54,233	0	68,54,233
EXPENDITURE				
*****		-----		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		68,54,233	0	68,54,233

IRRIGATION	CHIEF ENGINEER,	*****	-----				
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
			TOTAL(DDO)		72,58,023	0	72,58,023

EXECUTIVE ENGINEER	2700	001-DIRECTION	56,55,928	21,93,400	78,49,328
(CANALS),S.E.SIRHIND CANAL		AND			
CIRCLE, LUDHIANA		ADMINISTRATION			

*****		-----		
TOTAL(MH)		1,25,10,161	21,93,400	1,47,03,561

*****		-----		
TOTAL(DDO)		1,29,13,951	21,93,400	1,51,07,351

EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000	0	10,000
(CANALS),SANGRUR DIVISION (IB),		LINKED			
SANGRUR		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	35,05,033	9,20,884	44,25,917
		PROGRAMMES			

*****		-----		
TOTAL(MH)		35,15,033	9,20,884	44,35,917

2700	001-DIRECTION	4,47,89,505	1,14,56,761	5,62,46,266
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		4,47,89,505	1,14,56,761	5,62,46,266

2701

800-OTHER

FINMIN0821

30,63,573

9,38,198

40,01,771

EXPENDITURE

TOTAL (MH)

30,63,573

9,38,198

40,01,771

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)

5,13,68,111

1,33,15,843

6,46,83,954

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	104-DEPOSIT	50,000	0	50,000
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AND POWER	IRRIGATION, CANALS,	(CANALS),SIDHWAN CANAL DIVISION,		LINKED			
	PUNJAB	LUDHIANA		INSURANCE			
				SCHEME -GOVERNME			
				NT PROVIDENT			
				FUND			

200-OTHER

17,11,386

12,78,039

29,89,425

PROGRAMMES

TOTAL (MH)

48,24,959

22,16,237

70,41,196

FINMIN0821					
	2700	001-DIRECTION	4,17,18,044	1,09,96,235	5,27,14,279
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL (MH)		4,17,18,044	1,09,96,235	5,27,14,279
	2701	800-OTHER	0	39,92,944	39,92,944
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL (MH)		0	39,92,944	39,92,944
*****			-----	-----	-----
TOTAL (DDO)			9,48,47,541	2,95,83,061	12,44,30,602
EXECUTIVE ENGINEER (WORKS), SHAH	2235	200-OTHER	21,210	0	21,210
NAHAR EXTENSION MECHANICAL		PROGRAMMES			
DIVISION, HOSHIARPUR					
	*****		-----	-----	-----
	TOTAL (MH)		21,210	0	21,210
*****			-----	-----	-----
TOTAL (DDO)			21,210	0	21,210

FINMIN0821

EXECUTIVE ENGINEER, CHANDPUR	2700	001-DIRECTION	1,48,41,183	38,05,170	1,86,46,353
CONSTRUCTION DIVISION		AND			
SYL, CHANDIGARH		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
IRRIGATION	CHIEF ENGINEER,		TOTAL(MH)		1,48,41,183	38,05,170	1,86,46,353
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
*****					-----	-----	-----
		TOTAL(DDO)			1,48,41,183	38,05,170	1,86,46,353
	EXECUTIVE ENGINEER,,STORE	2701	001-DIRECTION		29,16,622	7,11,071	36,27,693
	PROCUREMENT DIVISION I.B,		AND				
	(PB),SCO 38/3, 17E, CHANDIGARH		ADMINISTRATION				
			*****		-----	-----	-----
		TOTAL(MH)			1,77,57,805	45,16,241	2,22,74,046

FINMIN0821					
	2702	102-LIFT	35,19,471	8,65,916	43,85,387
		IRRIGATION			
		SCHEME			
*****			-----	-----	-----
	TOTAL (MH)		35,19,471	8,65,916	43,85,387
*****			-----	-----	-----
	TOTAL (DDO)		2,12,77,276	53,82,157	2,66,59,433
EXECUTIVE ENGINEER, ABOHAR CANAL	2235	200-OTHER	3,00,000	1,00,000	4,00,000
DIVISION, ABOHAR		PROGRAMMES			
*****			-----	-----	-----
	TOTAL (MH)		3,00,000	1,00,000	4,00,000
	2700	001-DIRECTION	4,74,86,933	1,19,96,721	5,94,83,654
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
	TOTAL (MH)		4,74,86,933	1,19,96,721	5,94,83,654
	2701	001-DIRECTION	1,95,000	0	1,95,000
		AND			
		ADMINISTRATION			

799-SUSPENSE	0	57,95,063	57,95,063
800-OTHER	0	72,97,976	72,97,976

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	1,95,000	1,30,93,039	1,32,88,039

*****	-----	-----	-----
TOTAL (DDO)	4,79,81,933	2,51,89,760	7,31,71,693

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, BATHINDA CANAL DIVISION, BATHINDA	2235	200-OTHER PROGRAMMES	20,43,020	2,85,772	23,28,792
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*****	-----	-----	-----
TOTAL (MH)	20,43,020	2,85,772	23,28,792

2700	001-DIRECTION	6,24,52,045	1,55,41,811	7,79,93,856
	AND			
	ADMINISTRATION			

TOTAL(MH)		6,24,52,045	1,55,41,811	7,79,93,856	
2701	800-OTHER	1,34,01,062	10,61,167	1,44,62,229	
EXPENDITURE					

TOTAL(MH)		1,34,01,062	10,61,167	1,44,62,229	

TOTAL(DDO)		7,78,96,127	1,68,88,750	9,47,84,877	
EXECUTIVE ENGINEER, BHAKHRA MAIN	2700	001-DIRECTION	7,82,52,866	2,09,37,576	9,91,90,442
LINE DIVISION, PATIALA		AND			
		ADMINISTRATION			

TOTAL(MH)		7,82,52,866	2,09,37,576	9,91,90,442	
2701	800-OTHER	32,01,315	2,03,597	34,04,912	
EXPENDITURE					

TOTAL(MH)		32,01,315	2,03,597	34,04,912	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, BHAKHRA MAIN	4701	800-OTHER	32,78,530	59,16,495	91,95,025
AND POWER	IRRIGATION, CANALS,	LINE DIVISION, PATIALA		EXPENDITURE			
	PUNJAB						

			*****		-----	-----	-----
			TOTAL (MH)		32,78,530	59,16,495	91,95,025

			*****		-----	-----	-----
			TOTAL (DDO)		8,47,32,711	2,70,57,668	11,17,90,379

	EXECUTIVE ENGINEER, DEVIGARH		2235	200-OTHER	4,47,690	1,47,665	5,95,355
	DIVISION, PATIALA			PROGRAMMES			

			*****		-----	-----	-----
			TOTAL (MH)		4,47,690	1,47,665	5,95,355

			*****		-----	-----	-----
			TOTAL (DDO)		4,47,690	1,47,665	5,95,355

	EXECUTIVE ENGINEER, DISCHARGE		2071	101-SUPERANNUAT	76,836	51,224	1,28,060

		FINMIN0821			
DIVISION I.B. MOHALI	ION AND				
	RETIREMENT				
	ALLOWANCES				
	115 - LEAVE		9,59,860	0	9,59,860
ENCASHMENT					
BENEFITS					
*****		-----			
TOTAL (MH)			10,36,696	51,224	10,87,920

*****		-----			
TOTAL (DDO)			10,36,696	51,224	10,87,920

EXECUTIVE ENGINEER, EASTERN	2235	200-OTHER	31,73,090	13,58,222	45,31,312
CANAL DIVISION		PROGRAMMES			
*****		-----			
TOTAL (MH)			31,73,090	13,58,222	45,31,312

2700	001-DIRECTION	5,75,42,906	1,48,84,670	7,24,27,576
	AND			
	ADMINISTRATION			

*****-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		5,75,42,906	1,48,84,670	7,24,27,576
IRRIGATION	CHIEF ENGINEER,	*****					

AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		TOTAL (DDO)			6,07,15,996	1,62,42,892	7,69,58,888
	EXECUTIVE ENGINEER, FARIDKOT	2235	200-OTHER		12,27,387	5,40,503	17,67,890
	CANAL DIVISION, FARIDKOT		PROGRAMMES				

		TOTAL (MH)			5,87,70,293	1,54,25,173	7,41,95,466
		2700	001-DIRECTION		4,37,38,772	1,04,77,067	5,42,15,839
			AND				
			ADMINISTRATION				

		TOTAL (MH)			4,37,38,772	1,04,77,067	5,42,15,839
		2701	800-OTHER		86,84,609	9,80,855	96,65,464
			EXPENDITURE				

*****	-----	-----	-----
TOTAL (MH)	86,84,609	9,80,855	96,65,464

*****	-----	-----	-----
TOTAL (DDO)	11,43,66,764	2,82,41,317	14,26,08,081

EXECUTIVE ENGINEER,GHANAULI	2700	001-DIRECTION	4,41,46,151	1,29,70,678	5,71,16,829
CONST.DIV. S.Y.L. CANAL PROJECT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4,41,46,151	1,29,70,678	5,71,16,829

*****	-----	-----	-----
TOTAL (DDO)	4,41,46,151	1,29,70,678	5,71,16,829

EXECUTIVE ENGINEER,GURDASPUR	2235	200-OTHER	27,14,106	0	27,14,106
DIVISION,UBDC		PROGRAMMES			

*****	-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	FINMIN0821 UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)			27,14,106	0	27,14,106
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, GURDASPUR	2700	001-DIRECTION		7,31,48,058	1,81,34,923	9,12,82,981
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC		AND				
	PUNJAB			ADMINISTRATION				

			TOTAL (MH)			7,58,62,164	1,81,34,923	9,39,97,087
			2701	800-OTHER		1,16,55,133	7,10,270	1,23,65,403
				EXPENDITURE				

			TOTAL (MH)			1,16,55,133	7,10,270	1,23,65,403

		TOTAL (DDO)				8,75,17,297	1,88,45,193	10,63,62,490
	EXECUTIVE ENGINEER, HARIKE CANAL	2235	200-OTHER			1,00,000	1,00,000	2,00,000
	DIVISION, FEROZEPUR		PROGRAMMES					

			TOTAL (MH)			1,00,000	1,00,000	2,00,000

FINMIN0821

2700001-DIRECTION3,88,38,81594,99,0264,83,37,841

AND

ADMINISTRATION

TOTAL (MH)3,88,38,81594,99,0264,83,37,841

2701800-OTHER089,06,56589,06,565

EXPENDITURE

TOTAL (MH)089,06,56589,06,565

TOTAL (DDO)3,89,38,8151,85,05,5915,74,44,406

EXECUTIVE ENGINEER, INTENSIVE2700001-DIRECTION2,21,40102,21,401

INVESTIGATION DIVISIONAND

ADMINISTRATION

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821

IRRIGATION CHIEF ENGINEER,
AND POWER IRRIGATION, CANALS,
PUNJAB

TOTAL(MH)

2,21,401

0

2,21,401

2701001-DIRECTION65,10,7403,01,77668,12,516

AND

ADMINISTRATION

*****-----

TOTAL(MH)67,32,1413,01,77670,33,917

*****-----

TOTAL(DDO)67,32,1413,01,77670,33,917

EXECUTIVE ENGINEER, INVESTIGATION 2235200-OTHER47,734047,734

DIVISION (IB)PROGRAMMES

*****-----

TOTAL(MH)47,734047,734

2700001-DIRECTION1,59,10801,59,108

AND

ADMINISTRATION

*****-----

TOTAL(MH)1,59,10801,59,108

2701	001-DIRECTION	34, 21, 827	33, 11, 460	67, 33, 287
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL (MH)		34, 21, 827	33, 11, 460	67, 33, 287

*****	-----	-----	-----	
TOTAL (DDO)		36, 28, 669	33, 11, 460	69, 40, 129

EXECUTIVE ENGINEER, IRRIGATION	2700	001-DIRECTION	1, 47, 48, 775	68, 47, 837	2, 15, 96, 612
DEVELOPMENT INVEST. DIVN. NO-1,		AND			
MOHALI		ADMINISTRATION			
*****	-----	-----	-----		
TOTAL (MH)			1, 47, 48, 775	68, 47, 837	2, 15, 96, 612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----			
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)		1, 47, 48, 775	68, 47, 837	2, 15, 96, 612

AND POWER IRRIGATION, CANALS,

PUNJAB

EXECUTIVE ENGINEER, JANDIALA	2700	001-DIRECTION	5,45,61,126	1,32,82,817	6,78,43,943
DIVISION, UBDC, AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	6,93,09,901	2,01,30,654	8,94,40,555

2701	800-OTHER	3,38,115	8,65,357	12,03,472
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	3,38,115	8,65,357	12,03,472

*****	-----	-----	-----
TOTAL (DDO)	6,96,48,016	2,09,96,011	9,06,44,027

EXECUTIVE ENGINEER, LEHAL	2700	001-DIRECTION	6,98,13,468	1,81,40,048	8,79,53,516
DIVISION (IB), PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	6,98,13,468	1,81,40,048	8,79,53,516

*****				-----	-----	-----
TOTAL (DDO)				6,98,13,468	1,81,40,048	8,79,53,516

EXECUTIVE ENGINEER, MACHANICAL	2235	200-OTHER	0	44,060	44,060
DIVISION, RAJPURA		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				0	44,060	44,060

*****				-----	-----	-----
TOTAL (DDO)				0	44,060	44,060

EXECUTIVE ENGINEER, MADHOPUR	2235	200-OTHER	3,00,000	0	3,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION, UBDC			PROGRAMMES				
*****				-----	-----	-----	
TOTAL (MH)				3,00,000	0	3,00,000	

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, MADHOPUR	2700	FINMIN0821 001-DIRECTION	4,15,33,721	98,51,436	5,13,85,157
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC		AND			
	PUNJAB			ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	4,15,33,721	98,51,436	5,13,85,157
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2701	800-OTHER	21,98,702	3,16,291	25,14,993
	EXPENDITURE			

*****	-----	-----	-----
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TOTAL (MH)	21,98,702	3,16,291	25,14,993
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*****	-----	-----	-----
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TOTAL (DDO)	4,40,32,423	1,01,67,727	5,42,00,150
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EXECUTIVE ENGINEER, MAJITHA	2235	200-OTHER	21,67,177	6,06,096	27,73,273
DIVISION, UBDC, AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	21,67,177	6,06,096	27,73,273
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2700	001-DIRECTION	6,95,96,773	1,97,66,026	8,93,62,799
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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		FINMIN0821			
TOTAL(MH)			6,95,96,773	1,97,66,026	8,93,62,799

2701	800-OTHER		29,42,889	57,57,001	86,99,890
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EXPENDITURE

*****	-----	-----	-----		
TOTAL(MH)			29,42,889	57,57,001	86,99,890

*****	-----	-----	-----		
TOTAL(DDO)			7,47,06,839	2,61,29,123	10,08,35,962

EXECUTIVE ENGINEER, RAJASTHAN	2235	200-OTHER	0	1,00,000	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FEEDER DIVISION, FEROZEPUR	PROGRAMMES
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*****	-----	-----	-----		
TOTAL(MH)			0	1,00,000	1,00,000

*****	-----	-----	-----		
TOTAL(DDO)			0	1,00,000	1,00,000

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, RAJSTHAN	2700	001-DIRECTION	2,39,00,623	62,82,637	3,01,83,260
AND POWER	IRRIGATION, CANALS,	FEEDER DIVISION CANAL COLONY,		AND			
	PUNJAB	FEROZEPUR		ADMINISTRATION			

799-SUSPENSE	3	0	3
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TOTAL (MH)	2,39,00,626	62,82,637	3,01,83,263
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4700	799-SUSPENSE	22,450	0	22,450
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*****	-----	-----	-----
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TOTAL (MH)	22,450	0	22,450
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TOTAL (DDO)	2,39,23,076	62,82,637	3,02,05,713
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EXECUTIVE ENGINEER, ROPAR	2235	200-OTHER	9,17,970	0	9,17,970
DIVISION(SIRHIND CANAL)		PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	9,17,970	0	9,17,970
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TOTAL (DDO)	9,17,970	0	9,17,970
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EXECUTIVE ENGINEER, SHAH NAHAR	2701	001-DIRECTION	35,09,716	38,45,701	73,55,417
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EXTENSION CIVIL DIVISION

AND

ADMINISTRATION

TOTAL (DDO)	35,09,716	38,45,701	73,55,417
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GOVERNMENT OF PUNJAB Page 1031

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	32,746	0	32,746

Page 1972

PUNJAB

*****		-----		
TOTAL (MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL (DDO)		1,00,000	0	1,00,000

EXECUTIVE ENGINEER, WORKSHOP	2701	001-DIRECTION	50,59,902	9,81,079	60,40,981
DIVISION, IRRIGATION WORKS,		AND			
PUNJAB		ADMINISTRATION			

*****		-----		
TOTAL (MH)		50,59,902	9,81,079	60,40,981

*****		-----		
TOTAL (DDO)		50,59,902	9,81,079	60,40,981

GEOLOGIST/HYDROLOGIST, DIVISION	2235	200-OTHER	0	1,00,000	1,00,000
NO.2 GWD DIVISION		PROGRAMMES			

*****		-----		
TOTAL (MH)		0	1,00,000	1,00,000

*****		-----		
TOTAL (DDO)		0	1,00,000	1,00,000

LAND RECLAMATION OFFICER, LAND	2700	001-DIRECTION	12,07,264	0	12,07,264
RECLAMATION DIVISION, UBDC,		AND			
AMRITSAR		ADMINISTRATION			

TOTAL (MH)			12,07,264	0	12,07,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
TOTAL (DDO)					12,07,264	0	12,07,264
R.O.,	ROPAR INSPECTION DIVISION,	2701	001-DIRECTION		69,57,727	15,95,089	85,52,816
SYL,	ROPAR		AND				
			ADMINISTRATION				
*****						-----	
TOTAL (MH)					81,64,991	15,95,089	97,60,080

*****				-----		
TOTAL(DDO)			81,64,991	15,95,089	97,60,080	

S.E.,PATIALA CIRCLE	2700	001-DIRECTION	69,72,775	15,68,347	85,41,122	
		AND				
		ADMINISTRATION				

*****				-----		
TOTAL(MH)			69,72,775	15,68,347	85,41,122	

*****				-----		
TOTAL(DDO)			69,72,775	15,68,347	85,41,122	

SUPERINTENDING	2071	101-SUPERANNUAT	0	2,41,230	2,41,230	
ENGINEER, FEROZEPUR CANAL CIRCLE		ION AND				
C C, FEROZEPUR		RETIREMENT				
		ALLOWANCES				

		115-LEAVE	17,20,017	0	17,20,017	
		ENCASHMENT				
		BENEFITS				

*****				-----		
TOTAL(MH)			17,20,017	2,41,230	19,61,247	

2700

FINMIN0821
001-DIRECTION

58,43,961

14,04,936

72,48,897

AND

ADMINISTRATION

TOTAL (MH)

58,43,961

14,04,936

72,48,897

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		TOTAL (DDO)			75,63,978	16,46,166	92,10,144

TOTAL (CCO)

3,13,71,00,609

66,34,64,110

3,80,05,64,719

CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	4,21,22,744	6,79,47,021	11,00,69,765
IRRIGATION, DRAINAGE,	(DRAINAGE),AMRITSAR DRAINAGE		AND			
PUNJAB	DIVISION, AMRITSAR		ADMINISTRATION			

		FINMIN0821			
TOTAL (MH)			4,79,66,705	6,93,51,957	11,73,18,662

*****			-----		
TOTAL (DDO)			4,96,86,722	6,95,93,187	11,92,79,909

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,08,65,251	29,41,135	1,38,06,386
(DRAINAGE),BARI DOAB DRAINAGE		AND			
DIVISION		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,08,65,251	29,41,135	1,38,06,386

*****			-----		
TOTAL (DDO)			1,08,65,251	29,41,135	1,38,06,386

EXECUTIVE ENGINEER	2235	200-OTHER	8,300	0	8,300
(DRAINAGE),DISCHARGE DIVISION,		PROGRAMMES			
SAS NAGAR					

*****			-----		
TOTAL (MH)			8,300	0	8,300

*****			-----		
TOTAL (DDO)			8,300	0	8,300

FINMIN0821					
EXECUTIVE ENGINEER	2711	001-DIRECTION	71, 24, 941	17, 50, 764	88, 75, 705
(DRAINAGE), DRAINAGE		AND			
CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----
IRRIGATION	CHIEF ENGINEER,		TOTAL (MH)		71, 24, 941	17, 50, 764	88, 75, 705
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

4711	001-DIRECTION	0	49, 75, 649	49, 75, 649
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	71, 24, 941	67, 26, 413	1, 38, 51, 354

*****	-----	-----	-----
TOTAL (DDO)	71, 24, 941	67, 26, 413	1, 38, 51, 354

EXECUTIVE ENGINEER	2711	001-DIRECTION	83, 37, 826	19, 74, 230	1, 03, 12, 056
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FINMIN0821

(DRAINAGE),DRAINAGE CONSTRUCTION

AND

DIVISION, MALOUT

ADMINISTRATION

TOTAL(MH)

83,37,826

19,74,230

1,03,12,056

TOTAL(DDO)

83,37,826

19,74,230

1,03,12,056

EXECUTIVE ENGINEER

2235

200-OTHER

2,00,000

1,00,000

3,00,000

(DRAINAGE),DRAINAGE DIVISION,

PROGRAMMES

PATIALA

TOTAL(MH)

2,00,000

1,00,000

3,00,000

2711

001-DIRECTION

2,74,94,725

59,88,040

3,34,82,765

AND

ADMINISTRATION

TOTAL(MH)

2,74,94,725

59,88,040

3,34,82,765

4711

001-DIRECTION

0

2,72,75,344

2,72,75,344

AND

ADMINISTRATION

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL(MH)					0	2, 72, 75, 344	2, 72, 75, 344

IRRIGATION	CHIEF ENGINEER,	*****	-----	-----	-----
AND POWER	IRRIGATION, DRAINAGE,				
	PUNJAB				
		TOTAL (DDO)	2,76,94,725	3,33,63,384	6,10,58,109

EXECUTIVE ENGINEER	2711	001-DIRECTION	2,33,90,386	55,24,033	2,89,14,419
(DRAINAGE), DRAINAGE		AND			
DIVISION, SANGRUR		ADMINISTRATION			

* * * * *

TOTAL(MH)	2,33,90,386	3,27,99,377	5,61,89,763
-----------	-------------	-------------	-------------

4711	001-DIRECTION	1,43,63,999	24,64,244	1,68,28,243
	AND			
	ADMINISTRATION			

		FINMIN0821			
		*****	-----		
TOTAL (MH)			1, 43, 63, 999	24, 64, 244	1, 68, 28, 243
		*****	-----		
TOTAL (DDO)			6, 54, 49, 110	4, 13, 51, 661	10, 68, 00, 771
EXECUTIVE ENGINEER	2235	200-OTHER	1, 00, 000	0	1, 00, 000
(DRAINAGE), EXECUTIVE ENGINEER,		PROGRAMMES			
JALANDHAR DRAINAGE DIVISION,					
JALANDHAR					
		*****	-----		
TOTAL (MH)			1, 00, 000	0	1, 00, 000
2711		001-DIRECTION	2, 01, 10, 859	42, 59, 755	2, 43, 70, 614
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			2, 01, 10, 859	42, 59, 755	2, 43, 70, 614
4711		001-DIRECTION	2, 68, 08, 238	0	2, 68, 08, 238
		AND			
		ADMINISTRATION			
		*****	-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,68,08,238	0	2,68,08,238
IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						
		TOTAL (DDO)			4,70,19,097	42,59,755	5,12,78,852
	EXECUTIVE ENGINEER	2235	200-OTHER		1,00,000	0	1,00,000
	(DRAINAGE),GOLEWALA DRAINAGE		PROGRAMMES				
	DIVISION						
		*****			-----	-----	-----
		TOTAL (MH)			2,69,08,238	0	2,69,08,238
		2711	001-DIRECTION		3,17,12,255	64,90,931	3,82,03,186
			AND				
			ADMINISTRATION				
		*****			-----	-----	-----
		TOTAL (MH)			3,17,12,255	64,90,931	3,82,03,186

4711	001-DIRECTION	0	2,19,09,603	2,19,09,603
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		0	2,19,09,603	2,19,09,603

*****	-----	-----	-----	
TOTAL(DDO)		7,88,31,352	3,26,60,289	11,14,91,641

EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
(DRAINAGE),GURDASPUR DRAINAGE		PROGRAMMES			
DIVISION, GURDASPUR					

*****	-----	-----	-----	
TOTAL(MH)		1,00,000	0	1,00,000

2711	001-DIRECTION	3,29,22,702	87,72,860	4,16,95,562
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		3,29,22,702	87,72,860	4,16,95,562

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	0	6,89,98,135	6,89,98,135
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),GURDASPUR DRAINAGE		AND			
	PUNJAB	DIVISION, GURDASPUR		ADMINISTRATION			
*****					-----		
TOTAL(MH)					0	6,89,98,135	6,89,98,135
*****					-----		
TOTAL(DDO)					3,30,22,702	7,77,70,995	11,07,93,697
		EXECUTIVE ENGINEER	2711	001-DIRECTION	2,14,38,756	38,54,276	2,52,93,032
		(DRAINAGE),HOSHIARPUR DRAINAGE		AND			
		DIVISION, HOSHIARPUR		ADMINISTRATION			
*****					-----		
TOTAL(MH)					2,14,38,756	38,54,276	2,52,93,032
			4711	001-DIRECTION	59,91,301	1,50,40,674	2,10,31,975
				AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					59,91,301	1,50,40,674	2,10,31,975

*****				-----			
TOTAL(DDO)				2,74,30,057	1,88,94,950	4,63,25,007	

EXECUTIVE ENGINEER	2702	102-LIFT		1,73,11,280	33,98,528	2,07,09,808	
(DRAINAGE),KANDI AREA DAM		IRRIGATION					
MAINTENANCE DIVN., HOSHIARPUR		SCHEME					

*****				-----			
TOTAL(MH)				1,73,11,280	33,98,528	2,07,09,808	

2711	001-DIRECTION			9,04,969	2,84,057	11,89,026	
	AND						
	ADMINISTRATION						

*****				-----			
TOTAL(MH)				9,04,969	2,84,057	11,89,026	

*****				-----			
TOTAL(DDO)				1,82,16,249	36,82,585	2,18,98,834	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	1,29,24,976	33,54,157	1,62,79,133
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),LUDHIANA DRAINAGE		AND			
	PUNJAB	DIVISION, LUDHIANA		ADMINISTRATION			
*****					-----		
			TOTAL (MH)		1,29,24,976	33,54,157	1,62,79,133
			4711	001-DIRECTION	0	2,02,26,505	2,02,26,505
				AND			
				ADMINISTRATION			
*****					-----		
			TOTAL (MH)		0	2,02,26,505	2,02,26,505
*****					-----		
			TOTAL (DDO)		1,29,24,976	2,35,80,662	3,65,05,638
		EXECUTIVE ENGINEER	2711	001-DIRECTION	87,22,439	21,10,451	1,08,32,890
		(DRAINAGE),MANSA DRAINAGE		AND			
		DIVISION, MANSA		ADMINISTRATION			
*****					-----		
			TOTAL (MH)		87,22,439	21,10,451	1,08,32,890

FINMIN0821

4711001-DIRECTION050,75,76050,75,760

AND

ADMINISTRATION

*****-----

TOTAL (MH)050,75,76050,75,760

*****-----

TOTAL (DDO)87,22,43971,86,2111,59,08,650

EXECUTIVE ENGINEER2235200-OTHER08,45,5468,45,546

(DRAINAGE),MECHANICAL DRAINAGEPROGRAMMES

CONSTRUCTION DIVISION,FEROZEPUR

*****-----

TOTAL (MH)08,45,5468,45,546

*****-----

TOTAL (DDO)08,45,5468,45,546

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0821							
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	2, 22, 25, 519	42, 42, 285	2, 64, 67, 804
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),MECHANICAL DRAINAGE		AND			
	PUNJAB	DIVISION, AMRITSAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2, 22, 25, 519	42, 42, 285	2, 64, 67, 804

4700	799-SUSPENSE	2, 60, 630	0	2, 60, 630
*****	-----	-----	-----	
TOTAL (MH)	2, 60, 630	0		2, 60, 630

4711	799-SUSPENSE	8, 73, 055	3, 23, 009	11, 96, 064
*****	-----	-----	-----	
TOTAL (MH)	8, 73, 055	3, 23, 009		11, 96, 064

*****	-----	-----	-----
TOTAL (DDO)	2, 33, 59, 204	45, 65, 294	2, 79, 24, 498

EXECUTIVE ENGINEER	2711	001-DIRECTION	68, 62, 371	17, 34, 277	85, 96, 648
(DRAINAGE),PHAGWARA DRAINAGE		AND			
DIVISION, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	68, 62, 371	17, 34, 277	85, 96, 648

4711	001-DIRECTION	63, 48, 736	0	63, 48, 736
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FINMIN0821
AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	63,48,736	0	63,48,736

*****	-----	-----	-----
TOTAL (DDO)	1,32,11,107	17,34,277	1,49,45,384

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,76,296	44,074	2,20,370
(DRAINAGE),STORE PROCUREMENT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,76,296	44,074	2,20,370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			1,76,296	44,074	2,20,370
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

EXECUTIVE ENGINEER	2711	001-DIRECTION	52,18,408	12,13,871	64,32,279
(DRAINAGE),WATER MANAGEMENT		AND			
IRRIGATION DIVISION, ROPAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	53,94,704	12,57,945	66,52,649

4711	001-DIRECTION	0	3,16,67,346	3,16,67,346
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	0	3,16,67,346	3,16,67,346

*****	-----	-----	-----
TOTAL (DDO)	53,94,704	3,29,25,291	3,83,19,995

EXECUTIVE ENGINEER	2702	102-LIFT	44,26,754	11,79,180	56,05,934
(DRAINAGE),WORKSHOP DIVISION		IRRIGATION			
		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	44,26,754	11,79,180	56,05,934

2711	001-DIRECTION	16,20,762	5,44,396	21,65,158
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	16,20,762	5,44,396	21,65,158

*****	-----	-----	-----
TOTAL(DDO)	60,47,516	17,23,576	77,71,092

EXECUTIVE ENGINEER	2711	001-DIRECTION	2,34,95,526	55,02,048	2,89,97,574
(DRAINGAE),DRAINAGE CONSTRUCTION		AND			
DIVISION, FEROZEPUR		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,34,95,526	55,02,048	2,89,97,574

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	0	1,09,84,778	1,09,84,778
AND POWER	IRRIGATION, DRAINAGE,	(DRAINGAE),DRAINAGE CONSTRUCTION		AND			
	PUNJAB	DIVISION, FEROZEPUR		ADMINISTRATION			

			FINMIN0821		
*****			-----		
TOTAL (MH)			2,34,95,526	1,64,86,826	3,99,82,352

*****			-----		
TOTAL (DDO)			2,34,95,526	1,64,86,826	3,99,82,352

EXECUTIVE ENGINEER, AMRITSAR	2235	200-OTHER	1,00,000	0	1,00,000
DRAINAGE DIVISION		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000

2711	001-DIRECTION	1,51,38,250	36,44,573	1,87,82,823
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,51,38,250	36,44,573	1,87,82,823

*****			-----		
TOTAL (DDO)			1,52,38,250	36,44,573	1,88,82,823

EXECUTIVE ENGINEER, DRAINAGE	2711	001-DIRECTION	1,10,79,090	34,54,040	1,45,33,130
CONSTRUCTION DIVISION, FARIDKOT		AND			
		ADMINISTRATION			

*****				FINMIN0821	-----		
TOTAL(MH)				1,10,79,090	34,54,040	1,45,33,130	

*****				-----			
TOTAL(DDO)				1,10,79,090	34,54,040	1,45,33,130	

EXECUTIVE ENGINEER,DRAINAGE	2711	001-DIRECTION	4,08,822	0	4,08,822		
CONSTRUCTION DIVISION, FARIDKOT		AND					
AT GIDDERBAHA		ADMINISTRATION					

*****				-----			
TOTAL(MH)				4,08,822	0	4,08,822	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)	4,08,822	0	4,08,822		
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

EXECUTIVE ENGINEER,NANGAL	2711	001-DIRECTION	1,49,66,448	71,10,285	2,20,76,733		
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FINMIN0821					
MECHANICAL DIVISION WITH HEAD		AND			
QUARTER AT MOHALI		ADMINISTRATION			
		799-SUSPENSE	4,29,029	1,45,998	5,75,027

	TOTAL (MH)		1,58,04,299	72,56,283	2,30,60,582

	TOTAL (DDO)		1,58,04,299	72,56,283	2,30,60,582
S.E., (DRAINAGE) DRAINAGE	2711	001-DIRECTION	31,70,778	7,34,481	39,05,259
CIRCLE, GIDDERBAGA		AND			
		ADMINISTRATION			

	TOTAL (MH)		31,70,778	7,34,481	39,05,259

	TOTAL (DDO)		31,70,778	7,34,481	39,05,259
SUPERINTENDING ENGINEER	2711	001-DIRECTION	48,80,165	14,36,834	63,16,999
(DRAINAGE), AMRITSAR DRAINAGE		AND			
CIRCLE, AMRITSAR		ADMINISTRATION			

	TOTAL (MH)		48,80,165	14,36,834	63,16,999

*****				-----		
TOTAL(DDO)				48,80,165	14,36,834	63,16,999

SUPERINTENDING ENGINEER	2702	102-LIFT	36,38,975	20,17,891	56,56,866
(DRAINAGE),CENTRAL MECHANICAL		IRRIGATION			
CIRCLE, PUNJAB, CHANDIGARH		SCHEME			

*****				-----		
TOTAL(MH)				36,38,975	20,17,891	56,56,866

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)	36,38,975	20,17,891	56,56,866
AND POWER	IRRIGATION, DRAINAGE,				
	PUNJAB				

SUPERINTENDING ENGINEER	2235	200-OTHER	9,617	0	9,617
(DRAINAGE),DRAINAGE CIRCLE,		PROGRAMMES			
PATIALA					

FINMIN0821					

TOTAL (MH)			36,48,592	20,17,891	56,66,483
2711	001-DIRECTION		73,23,551	16,47,035	89,70,586
AND					
ADMINISTRATION					

TOTAL (MH)			73,23,551	16,47,035	89,70,586

TOTAL (DDO)			1,09,72,143	36,64,926	1,46,37,069
SUPERINTENDING ENGINEER	2711	001-DIRECTION	33,90,138	7,18,582	41,08,720
(DRAINAGE), JALANDHAR DRAINAGE		AND			
CIRCLE, JALANDHAR		ADMINISTRATION			

TOTAL (MH)			33,90,138	7,18,582	41,08,720

TOTAL (DDO)			33,90,138	7,18,582	41,08,720
SUPERINTENDING ENGINEER, BHAKHRA	2235	200-OTHER	3,92,110	0	3,92,110
MAIN LINE CIRCLE, PATIALA		PROGRAMMES			

*****				-----			
TOTAL (MH)		3,92,110		0		3,92,110	

2700	001-DIRECTION	81,07,294	16,83,096	97,90,390
AND				
ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER, BHAKHRA	TOTAL (MH)	81,07,294	16,83,096	97,90,390
AND POWER	IRRIGATION, DRAINAGE,	MAIN LINE CIRCLE, PATIALA				
	PUNJAB					

*****				-----			
TOTAL (DDO)		84,99,404		16,83,096		1,01,82,500	

XEN, (DRAINAGE)CANAL LINING	2711	001-DIRECTION	89,06,712	19,23,975	1,08,30,687
DIVN . MUKATSAR					
AND					
ADMINISTRATION					

		FINMIN0821				
		*****		-----		
		TOTAL (MH)		1, 70, 14, 006	36, 07, 071	2, 06, 21, 077

		*****		-----		
		TOTAL (DDO)		1, 74, 06, 116	36, 07, 071	2, 10, 13, 187

		*****		-----		
		TOTAL (CCO)		3, 60, 36, 05, 592	1, 03, 09, 77, 862	4, 63, 45, 83, 454

CHIEF ENGINEER,	ASSITANT DESIGN	2700	001-DIRECTION	9, 93, 31, 662	2, 43, 37, 452	12, 36, 69, 114
IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE		AND			
DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.		ADMINISTRATION			

		*****		-----		
		TOTAL (MH)		9, 93, 31, 662	2, 43, 37, 452	12, 36, 69, 114

		*****		-----		
		TOTAL (DDO)		9, 93, 31, 662	2, 43, 37, 452	12, 36, 69, 114

ASSTT. CONTROLLER, FA &	4700	001-DIRECTION	2, 92, 63, 731	81, 14, 879	3, 73, 78, 610
CAO, SHAHPUR KANDI DAM PROJECT,		AND			
CAMP CHD		ADMINISTRATION			

		*****		-----		
		TOTAL (MH)		2, 92, 63, 731	81, 14, 879	3, 73, 78, 610

*****				-----		
TOTAL(DDO)				2,92,63,731	81,14,879	3,73,78,610

EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	3,63,22,920	90,77,838	4,54,00,758
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DAM)),SHAH NAHAR HEAD WORKS		AND			
		DIVISION, TALWARA		ADMINISTRATION			
				*****	-----		
				TOTAL(MH)	3,63,22,920	90,77,838	4,54,00,758

*****				-----		
TOTAL(DDO)				3,63,22,920	90,77,838	4,54,00,758

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	43,900	0	43,900
AND POWER	IRRIGATION, KANDI AREA	DAM),KANDI AREA MAINTENANCE		PROGRAMMES			
	DAM, PUNJAB	DIVISION, HOSHIARPUR					

*****				-----		
TOTAL(MH)				43,900	0	43,900

2700	001-DIRECTION	2,44,89,472	1,05,70,476	3,50,59,948
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		2,44,89,472	1,05,70,476	3,50,59,948

*****	-----	-----	-----	
TOTAL(DDO)		2,45,33,372	1,05,70,476	3,51,03,848

EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	8,601	4,00,000	4,08,601
DAM),KANDI WATERSHED DRAINAGE		PROGRAMMES			
DIVISION, HOSHIARPUR					

*****	-----	-----	-----	
TOTAL(MH)		8,601	4,00,000	4,08,601

2700	001-DIRECTION	1,75,90,885	87,36,747	2,63,27,632
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		1,75,90,885	87,36,747	2,63,27,632

*****	-----	-----	-----	
TOTAL(DDO)		1,75,99,486	91,36,747	2,67,36,233

*****		-----	-----	-----
TOTAL (MH)		1, 16, 134	0	1, 16, 134

*****		-----	-----	-----
TOTAL (DDO)		1, 16, 134	0	1, 16, 134

SENIOR DESIGN ENGINEER, KANDI	2700	001-DIRECTION	87, 22, 285	23, 39, 438	1, 10, 61, 723
WATERSHED DESIGN DTE		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		87, 22, 285	23, 39, 438	1, 10, 61, 723

*****		-----	-----	-----
TOTAL (DDO)		87, 22, 285	23, 39, 438	1, 10, 61, 723

SUPERINTENDING ENGINEER (KANDI	2700	001-DIRECTION	40, 54, 105	14, 53, 016	55, 07, 121
AREA DAM), DHOLBAHA DAM		AND			
CONSTRUCTION CIRCLE, HOSHIARPUR		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		40, 54, 105	14, 53, 016	55, 07, 121

*****		-----	-----	-----
TOTAL (DDO)		40, 54, 105	14, 53, 016	55, 07, 121

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	TOTAL(CCO)				22,02,48,243	6,51,29,846	28,53,78,089
AND POWER							

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	14,53,245	0	14,53,245
IRRIGATION, LINING,	(LINING),CANAL LINING ARREAR		AND			
PUNJAB	DIVISION TARN TARAN AT ASR.		ADMINISTRATION			

TOTAL(MH)	55,07,350	14,53,016	69,60,366
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TOTAL(DDO)	55,07,350	14,53,016	69,60,366
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EXECUTIVE ENGINEER	2235	200-OTHER	16,615	1,02,329	1,18,944
(LINING),KOTRA CANAL LINING,		PROGRAMMES			
SANGRUR					

FINMIN0821						

TOTAL(MH)				16,615	1,02,329	1,18,944

TOTAL(DDO)				16,615	1,02,329	1,18,944
SUPERINTENDING ENGINEER	4701	800-OTHER		0	26,63,266	26,63,266
(LINING),CANAL LINING CIRCLE,		EXPENDITURE				
PATIALA						

TOTAL(MH)				0	26,63,266	26,63,266

TOTAL(DDO)				0	26,63,266	26,63,266

TOTAL(CCO)				22,17,18,103	6,78,95,441	28,96,13,544
CHIEF ENGINEER,	CHIEF	2701	001-DIRECTION	5,97,25,779	1,52,26,571	7,49,52,350
IRRIGATION, PLANNING,	ENGINEER(R)-CUM-DIRECTOR, IRRIGAT		AND			
PUNJAB	ION & POWER RESEARCH INSTITUTE,		ADMINISTRATION			
	PUNJAB, AMRITSAR					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		5,97,25,779	1,52,26,571	7,49,52,350
		*****			-----	-----	-----
		TOTAL (DDO)			5,97,25,779	1,52,26,571	7,49,52,350
	*****				-----	-----	-----
	TOTAL (CCO)				5,97,25,779	1,52,26,571	7,49,52,350
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	19,18,898	4,86,239	24,05,137
AND POWER	IRRIGATION, UBDC, PUNJAB	(UBDC), GURDASPUR UBDC DIVISION,		IRRIGATION			
		GURDASPUR		SCHEME			
			*****		-----	-----	-----
			TOTAL (MH)		19,18,898	4,86,239	24,05,137
		*****			-----	-----	-----
		TOTAL (DDO)			19,18,898	4,86,239	24,05,137
		EXECUTIVE ENGINEER (UBDC), UBDC	2702	102-LIFT	4,95,564	1,24,992	6,20,556

FINMIN0821

MADHOPUR DIVISION, GURDASPUR

IRRIGATION

SCHEME

TOTAL (MH)

4,95,564

1,24,992

6,20,556

TOTAL (DDO)

4,95,564

1,24,992

6,20,556

LAND RECLAMATION OFFICER (N)

2702

102-LIFT

11,34,548

0

11,34,548

(UBDC), LAND RECLAMATION

IRRIGATION

DIVISION, AMRITSAR

SCHEME

TOTAL (MH)

11,34,548

0

11,34,548

TOTAL (DDO)

11,34,548

0

11,34,548

PA TO SUPERINTENDING ENGINEER

2700

001-DIRECTION

59,82,125

19,51,081

79,33,206

(UBDC), AMRITSAR

AND

ADMINISTRATION

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		59,82,125	19,51,081	79,33,206
		*****			-----		
		TOTAL(DDO)			59,82,125	19,51,081	79,33,206
		*****			-----		
	TOTAL(CCO)				95,31,135	25,62,312	1,20,93,447
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	35,24,209	9,78,950	45,03,159
AND POWER	IRRIGATION,	(VIGILANCE),VIGILANCE AND		IRRIGATION			
	VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		SCHEME			
	EXAMINER, PUNJAB						
			*****		-----		
			TOTAL(MH)		35,24,209	9,78,950	45,03,159
		*****			-----		
		TOTAL(DDO)			35,24,209	9,78,950	45,03,159
		EXECUTIVE ENGINEER,VIGILANCE AND	2702	102-LIFT	25,53,699	10,18,987	35,72,686
		QUALITY CONTROL DIVISION,		IRRIGATION			
		AMRITSAR		SCHEME			

*****				-----		
TOTAL (MH)				25,53,699	10,18,987	35,72,686

*****				-----		
TOTAL (DDO)				25,53,699	10,18,987	35,72,686

*****				-----		
TOTAL (CCO)				60,77,908	19,97,937	80,75,845

CHIEF ENGINEER,	ASSISTANT GEOLIGIST,GWC	2701	001-DIRECTION	3,32,142	0	3,32,142
IRRIGATION, WATER			AND			
RESOURCES, PUNJAB			ADMINISTRATION			

*****				-----		
TOTAL (MH)				3,32,142	0	3,32,142

*****				-----		
TOTAL (DDO)				3,32,142	0	3,32,142

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES),WATER 2702	102-LIFT	74,97,655	22,34,842	97,32,497
AND POWER	IRRIGATION, WATER	RESOURCES I& ENVIRONMENT DTE,	IRRIGATION			
	RESOURCES, PUNJAB	SECTOR 68 MOHALI	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	74,97,655	22,34,842	97,32,497

*****	-----	-----	-----
TOTAL(DDO)	74,97,655	22,34,842	97,32,497

DIRECTOR,PLANNING & DESIGN	2701	001-DIRECTION	9,35,010	3,08,576	12,43,586
STUDIES DTE.(IB) PB.SCO		AND			
32-34,SEC 17-C CHD.		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	9,35,010	3,08,576	12,43,586

*****	-----	-----	-----
TOTAL(DDO)	9,35,010	3,08,576	12,43,586

EXECUTIVE ENGINEER (WATER	2702	001-DIRECTION	6,82,747	3,77,264	10,60,011
RESOURCES),WATER RESOURCES		AND			
INVESTIGATION DIVISION, SECTOR		ADMINISTRATION			
68 MOHALI					

FINMIN0821

102-LIFT

97,69,185

15,94,886

1,13,64,071

IRRIGATION

SCHEME

800-OTHER

1,12,75,000

0

1,12,75,000

EXPENDITURE

TOTAL (MH)

2,17,26,932

19,72,150

2,36,99,082

TOTAL (DDO)

2,17,26,932

19,72,150

2,36,99,082

SENIOR HYDROLOGIST,SURFACE

2700

001-DIRECTION

38,79,885

12,99,977

51,79,862

HYDROLOGY DIVISION PB.SEC 22 CHD

AND

ADMINISTRATION

TOTAL (MH)

38,79,885

12,99,977

51,79,862

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		FINMIN0821			
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)	38,79,885	12,99,977	51,79,862
AND POWER	IRRIGATION, WATER				
	RESOURCES, PUNJAB				

SR HYDROCHEMIST, PLANNING &	2700	001-DIRECTION	99,61,416	21,70,464	1,21,31,880
DESIGN STUDIES		AND			
DIRECTORATE(I.B)PUNJAB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,38,41,301	34,70,441	1,73,11,742

*****	-----	-----	-----
TOTAL(DDO)	1,38,41,301	34,70,441	1,73,11,742

SR.HYDROGEOLOGIST (WATER	2700	001-DIRECTION	40,17,494	10,20,863	50,38,357
RESOURCES),GWR DIVN.,IB PB.SCO		AND			
32-34,SEC 17-C CHD.		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	40,17,494	10,20,863	50,38,357

*****	-----	-----	-----
TOTAL(DDO)	40,17,494	10,20,863	50,38,357

*****	-----	-----	-----
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		FINMIN0821			
TOTAL(CCO)			4,83,50,534	90,06,872	5,73,57,406

CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702	001-DIRECTION	30,07,144	17,59,203	47,66,347
REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER	AND			
WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,	ADMINISTRATION			
NAGAR	MOHALI				

102-LIFT	0	8,71,868	8,71,868
IRRIGATION			
SCHEME			

*****	-----	-----	-----
TOTAL(MH)	30,07,144	26,31,071	56,38,215

*****	-----	-----	-----
TOTAL(DDO)	30,07,144	26,31,071	56,38,215

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER, POLICY	S.E. POLICY EVALUATION AND	2702	001-DIRECTION	11,34,806	0	11,34,806
AND POWER	REFORMS & INTER STATE	EDUCATION CIRCLE,WATER RESOURCES		AND			
	WATERS & I.P.R.I, SAS	BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION			
	NAGAR						

FINMIN0821						
102-LIFT			21,70,416	0	21,70,416	
IRRIGATION						
SCHEME						
*****			-----	-----	-----	
TOTAL(MH)			33,05,222	0	33,05,222	
*****			-----	-----	-----	
TOTAL(DDO)			33,05,222	0	33,05,222	
*****			-----	-----	-----	
TOTAL(CCO)			63,12,366	26,31,071	89,43,437	
SECRETARY TO GOVERNMENT,	DY. SECRETARY, DEPARTMENT OF	4801	052-MACHINERY	40,00,00,000	0	40,00,00,000
DEPARTMENT OF POWER,	POWER,PUNJAB GOVERNMENT,		AND EQUIPMENT			
PUNJAB	CHANDIGARH					
*****			-----	-----	-----	
TOTAL(MH)			40,00,00,000	0	40,00,00,000	
*****			-----	-----	-----	
TOTAL(DDO)			40,00,00,000	0	40,00,00,000	
UNDER SECRETARY, DEPARTMENT OF	2801	101-ASSISTANCE	50,42,80,000	0	50,42,80,000	
POWER,PUNJAB CIVIL SECRETARIAT,		TO ELECTRICITY				

CHANDIGARH

BOARDS

789-SPECIAL4,53,85,20,00050,00,00,0005,03,85,20,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)5,04,28,00,00050,00,00,0005,54,28,00,000

*****-----

TOTAL(DDO)5,04,28,00,00050,00,00,0005,54,28,00,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

IRRIGATION TOTAL(CCO)5,44,28,00,00050,00,00,0005,94,28,00,000

AND POWER

SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	200-OTHER	1,00,000	0	1,00,000
POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE		PROGRAMMES			

PROJECT, SHAHPUR KANDI				FINMIN0821			
*****				-----			
TOTAL(MH)				5,04,29,00,000	50,00,00,000	5,54,29,00,000	
4700	001-DIRECTION			88,80,65,371	3,53,66,643	92,34,32,014	
AND							
ADMINISTRATION							
800-OTHER				1,40,62,504	8,55,66,299	9,96,28,803	
EXPENDITURE							
*****				-----			
TOTAL(MH)				90,21,27,875	12,09,32,942	1,02,30,60,817	
*****				-----			
TOTAL(DDO)				5,94,50,27,875	62,09,32,942	6,56,59,60,817	
*****				-----			
TOTAL(CCO)				6,34,50,27,875	62,09,32,942	6,96,59,60,817	
*****				-----			
TOTAL(DEPT)				11,46,59,10,965	1,95,55,38,430	13,42,14,49,395	
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,OPEN AIR	2056	101-JAILS	1,62,87,690	0	1,62,87,690
PRISONS, PUNJAB		JAIL,KAPURTHLA					

FINMIN0821					
102- JAIL		5, 64, 232	0	5, 64, 232	
MANUFACTURES					
*****		-----			
TOTAL (MH)		1, 68, 51, 922	0	1, 68, 51, 922	
*****		-----			
TOTAL (DDO)		1, 68, 51, 922	0	1, 68, 51, 922	
DEPUTY COMMISSIONER, BHATINDA	2245	117- ASSISTANCE	0	90, 000	90, 000
GOVERNMENT OF PUNJAB				Page 1054	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO FARMERS FOR			
				PURCHASE OF			
				LIVE STOCK			
JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER, BHATINDA	2245	122-REPAIRS AND	4,51,21,000	0	4,51,21,000
	PRISONS, PUNJAB			RESTORATION OF			
				DAMAGED			
				IRRIGATION AND			
				FLOOD CONTROL			
				WORKS			

FINMIN0821					

TOTAL(MH)			4,51,21,000	90,000	4,52,11,000

TOTAL(DDO)			4,51,21,000	90,000	4,52,11,000
DEPUTY COMMISSIONER, LUDHIANA	2056	101-JAILS	2,04,417	0	2,04,417

TOTAL(MH)			2,04,417	0	2,04,417

TOTAL(DDO)			2,04,417	0	2,04,417
DEPUTY CONTROLLER, (F&A), A.D.G.	2056	001-DIRECTION	2,28,34,807	51,89,370	2,80,24,177
(PRISONS) PUNJAB		AND			
		ADMINISTRATION			
		101-JAILS	65,452	12,858	78,310

TOTAL(MH)			2,29,00,259	52,02,228	2,81,02,487
2235	200-OTHER		2,66,304	2,07,263	4,73,567
		PROGRAMMES			

TOTAL(MH)			2,66,304	2,07,263	4,73,567

*****				-----	-----	-----
TOTAL (DDO)				2, 31, 66, 563	54, 09, 491	2, 85, 76, 054

DEPUTY SUPERINTENDENT OF	2235	200-OTHER	0	29, 068	29, 068
POLICE, GURDASPUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		0	29, 068	29, 068

JAILS	INSPECTOR GENERAL OF	*****	-----				
	PRISONS, PUNJAB						
			TOTAL (DDO)		0	29, 068	29, 068

DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	1, 13, 50, 009	33, 26, 933	1, 46, 76, 942
, BARNALA					

TOTAL (MH)	1, 13, 50, 009	33, 56, 001	1, 47, 06, 010
------------	----------------	-------------	----------------

	2235	200-OTHER	13,359	10,700	24,059
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		13,359	10,700	24,059
	*****		-----	-----	-----
	TOTAL (DDO)		1,13,63,368	33,66,701	1,47,30,069
DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	59,42,056	10,91,921	70,33,977
MOGA					
	*****		-----	-----	-----
	TOTAL (MH)		59,42,056	10,91,921	70,33,977
	*****		-----	-----	-----
	TOTAL (DDO)		59,42,056	10,91,921	70,33,977
DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	83,83,678	40,39,083	1,24,22,761
MUKATSAR					
	*****		-----	-----	-----
	TOTAL (MH)		83,83,678	40,39,083	1,24,22,761

TOTAL(DDO)				83,83,678	40,39,083	1,24,22,761
DEPUTY SUPERINTENDENT,SUB JAIL,	2056	101-JAILS		48,98,313	10,80,361	59,78,674
FAZILKA						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF		TOTAL(MH)		48,98,313	10,80,361	59,78,674
	PRISONS, PUNJAB						
			2235	200-OTHER	8,021	0	8,021
			PROGRAMMES				

			TOTAL(MH)		49,06,334	10,80,361	59,86,695

			TOTAL(DDO)		49,06,334	10,80,361	59,86,695

FINMIN0821					
DEPUTY SUPERINTENDENT,SUB JAIL,	2056	101-JAILS	41,83,464	8,59,655	50,43,119
MALERKOTLA					
*****			-----	-----	-----
TOTAL (MH)			41,83,464	8,59,655	50,43,119
2235		200-OTHER	2,28,689	91,063	3,19,752
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			2,28,689	91,063	3,19,752
*****			-----	-----	-----
TOTAL (DDO)			44,12,153	9,50,718	53,62,871
DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	1,36,716	69,354	2,06,070
BHATINDA		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			1,36,716	69,354	2,06,070
*****			-----	-----	-----
TOTAL (DDO)			1,36,716	69,354	2,06,070

*****		-----		
TOTAL (MH)		49,509	0	49,509

*****		-----		
TOTAL (DDO)		5,23,086	2,36,528	7,59,614

DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	4,88,142	71,690	5,59,832
JALANDHAR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		4,88,142	71,690	5,59,832

*****		-----		
TOTAL (DDO)		4,88,142	71,690	5,59,832

DISTRICT PROBATION	2056	001-DIRECTION	5,32,108	1,10,231	6,42,339
OFFICER,DISTRICT PROBATION		AND			
OFFICER		ADMINISTRATION			

*****		-----		
TOTAL (MH)		5,32,108	1,10,231	6,42,339

*****		-----		
TOTAL (DDO)		5,32,108	1,10,231	6,42,339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION	2056	001-DIRECTION	1,60,877	3,07,663	4,68,540
	PRISONS, PUNJAB	OFFICER, KAPURTHALA		AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					1,60,877	3,07,663	4,68,540
*****					-----		
TOTAL (DDO)					1,60,877	3,07,663	4,68,540
		DISTRICT PROBATION	2056	001-DIRECTION	5,98,054	1,50,680	7,48,734
		OFFICER, LUDHIANA		AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					5,98,054	1,50,680	7,48,734
*****					-----		
TOTAL (DDO)					5,98,054	1,50,680	7,48,734

DISTRICT PROBATION	2056	001-DIRECTION	8,98,737	2,26,360	11,25,097
OFFICER,PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	8,98,737	2,26,360	11,25,097

*****	-----	-----	-----
TOTAL (DDO)	8,98,737	2,26,360	11,25,097

DISTRICT PROBATION OFFICER,ROPAR	2056	001-DIRECTION	3,66,991	0	3,66,991
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,66,991	0	3,66,991

*****	-----	-----	-----
TOTAL (DDO)	3,66,991	0	3,66,991

DISTRICT PROBATION	2056	001-DIRECTION	10,06,993	1,95,956	12,02,949
OFFICER,SANGRUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
JAILS	INSPECTOR GENERAL OF		TOTAL (MH)		10,06,993	1,95,956	12,02,949
	PRISONS, PUNJAB						
			2235	200-OTHER	6,332	0	6,332
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		10,13,325	1,95,956	12,09,281
			*****	-----			
		TOTAL (DDO)			10,13,325	1,95,956	12,09,281
	DY.SUPDT., SUB JAIL, PATHANKOT		2056	101-JAILS	80,32,609	18,44,056	98,76,665
			*****	-----			
			TOTAL (MH)		80,32,609	18,44,056	98,76,665
			*****	-----			
		TOTAL (DDO)			80,32,609	18,44,056	98,76,665

PRINCIPAL, PUNJAB JAIL TRAINING	2056	101-JAILS	22,20,828	6,54,305	28,75,133
SCHOOL, PATIALA					

*****	-----	-----	-----
TOTAL (MH)	22,20,828	6,54,305	28,75,133

2235	200-OTHER	27,822	0	27,822
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	27,822	0	27,822

*****	-----	-----	-----
TOTAL (DDO)	22,48,650	6,54,305	29,02,955

SUPERINTENDENT, CENTRAL	2056	101-JAILS	2,60,80,997	0	2,60,80,997
JAIL, JALANDHAR					

102-JAIL	11,72,253	0	11,72,253
MANUFACTURES			

*****	-----	-----	-----
TOTAL (MH)	2,72,53,250	0	2,72,53,250

FINMIN0821

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL	2235	200-OTHER	32,154	0	32,154
	PRISONS, PUNJAB	JAIL, JALANDHAR		PROGRAMMES			
*****					-----	-----	-----
			TOTAL (MH)		32,154	0	32,154
*****					-----	-----	-----
		TOTAL (DDO)			2,72,85,404	0	2,72,85,404
		SUPERINTENDENT, CENTRAL	2056	101-JAILS	4,88,40,719	1,82,39,403	6,70,80,122
		JAIL, LUDHIANA					
				102-JAIL	5,06,887	91,101	5,97,988
				MANUFACTURES			
*****					-----	-----	-----
			TOTAL (MH)		4,93,47,606	1,83,30,504	6,76,78,110
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
*****					-----	-----	-----

FINMIN0821					
TOTAL(MH)		1,00,000	0	1,00,000	
4055	800-OTHER	0	9,26,000	9,26,000	
EXPENDITURE					
*****		-----			
TOTAL(MH)		0	9,26,000	9,26,000	
*****		-----			
TOTAL(DDO)		4,94,47,606	1,92,56,504	6,87,04,110	
SUPERINTENDENT, DISTRICT	2056	101-JAILS	1,79,15,797	57,80,856	2,36,96,653
JAIL, LUDHIANA					
		102-JAIL	9,72,655	2,19,552	11,92,207
MANUFACTURES					
*****		-----			
TOTAL(MH)		1,88,88,452	60,00,408	2,48,88,860	
2235	200-OTHER	73,985	1,09,747	1,83,732	
GOVERNMENT OF PUNJAB				Page 1061	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							

PROGRAMMES							

TOTAL (MH)			73,985	1,09,747	1,83,732		

TOTAL (DDO)			1,89,62,437	61,10,155	2,50,72,592		
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, WOMEN	2056	101-JAILS	88,66,845	24,36,718	1,13,03,563
	PRISONS, PUNJAB	JAIL, LUDHIANA					
				102-JAIL	0	7,920	7,920
MANUFACTURES							

TOTAL (MH)			88,66,845	24,44,638	1,13,11,483		
2235	200-OTHER		1,00,000	0	1,00,000		
PROGRAMMES							

TOTAL (MH)			1,00,000	0	1,00,000		

TOTAL (DDO)			89,66,845	24,44,638	1,14,11,483		

SUPERINTENDENT, CENTRAL JAIL,	2056	101-JAILS	2,70,58,590	54,98,614	3,25,57,204
GURDASPUR					

102-JAIL	3,93,378	1,20,927	5,14,305
MANUFACTURES			

*****	-----	-----	-----
TOTAL (MH)	2,74,51,968	56,19,541	3,30,71,509

2235	200-OTHER	1,44,656	22,825	1,67,481
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	1,44,656	22,825	1,67,481

*****	-----	-----	-----
TOTAL (DDO)	2,75,96,624	56,42,366	3,32,38,990

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL JAIL,	2056	101-JAILS	1,77,77,670	1,79,01,048	3,56,78,718

PRISONS, PUNJAB		KAPURTHLA		FINMIN0821			
				102 - JAIL	69,337	2,82,116	3,51,453
				MANUFACTURES			
				*****	-----	-----	-----
				TOTAL (MH)	1,78,47,007	1,81,83,164	3,60,30,171
				*****	-----	-----	-----
				TOTAL (DDO)	1,78,47,007	1,81,83,164	3,60,30,171
SUPERINTENDENT, CENTRAL JAIL,		2056	101 - JAILS	4,86,87,888	1,70,43,006	6,57,30,894	
PATIALA							
				102 - JAIL	19,21,993	4,95,827	24,17,820
				MANUFACTURES			
				*****	-----	-----	-----
				TOTAL (MH)	5,06,09,881	1,75,38,833	6,81,48,714
		2235	104 - DEPOSIT	10,000	0	10,000	
				LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				200 - OTHER	1,60,037	2,18,488	3,78,525

*****	-----	-----	-----
TOTAL (MH)	1,70,037	2,18,488	3,88,525

4055	800-OTHER	53,00,000	25,13,000	78,13,000
EXPENDITURE				

*****	-----	-----	-----
TOTAL (MH)	53,00,000	25,13,000	78,13,000

*****	-----	-----	-----
TOTAL (DDO)	5,60,79,918	2,02,70,321	7,63,50,239

SUPERINTENDENT, CENTRAL JAILS,	2056	101- JAILS	6,62,88,043	2,08,49,337	8,71,37,380
		102- JAIL	12,88,284	2,57,891	15,46,175
MANUFACTURES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	6,75,76,327	2,11,07,228	8,86,83,555

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL JAILS,	2235	104-DEPOSIT	10,000	0	10,000
	PRISONS, PUNJAB			LINKED			
				INSURANCE			
				SCHEME -GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	0	1,62,607	1,62,607
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		10,000	1,62,607	1,72,607
			*****	-----			
			TOTAL (DDO)		6,75,86,327	2,12,69,835	8,88,56,162
		SUPERINTENDENT, CENTRAL JAILS,	2056	101-JAILS	3,62,44,484	1,41,92,058	5,04,36,542
		BHATINDA					
				102-JAIL	9,02,409	3,25,472	12,27,881
				MANUFACTURES			
			*****	-----			
			TOTAL (MH)		3,71,46,893	1,45,17,530	5,16,64,423
			2235	200-OTHER	22,234	15,858	38,092
				PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	22,234	15,858	38,092

4055	800-OTHER	0	46,28,000	46,28,000
EXPENDITURE				

*****	-----	-----	-----
TOTAL (MH)	0	46,28,000	46,28,000

*****	-----	-----	-----
TOTAL (DDO)	3,71,69,127	1,91,61,388	5,63,30,515

SUPERINTENDENT, CENTRAL JAILS,	2056	101-JAILS	3,78,74,522	1,13,15,488	4,91,90,010
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FEROZEPUR

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL JAILS,	2056	102-JAIL	20,79,359	5,13,086	25,92,445
	PRISONS, PUNJAB	FEROZEPUR		MANUFACTURES			

*****	-----	-----	-----
TOTAL (MH)	3,99,53,881	1,18,28,574	5,17,82,455

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	2,46,296	0	2,46,296
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,56,296	0	2,56,296

4055	800-OTHER	0	3,86,000	3,86,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	0	3,86,000	3,86,000

*****	-----	-----	-----
TOTAL(DD0)	4,02,10,177	1,22,14,574	5,24,24,751

SUPERINTENDENT, DISTRICT JAIL,	2056	101- JAILS	2,29,56,883	63,64,345	2,93,21,228
HOSHIARPUR					
		102- JAIL	2,35,775	60,236	2,96,011

MANUFACTURES

*****					-----		
TOTAL(MH)			2,31,92,658	64,24,581	2,96,17,239		
2235	200-OTHER		1,00,000	0	1,00,000		

PROGRAMMES

*****					-----		
TOTAL(MH)			1,00,000	0	1,00,000		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,32,92,658	64,24,581	2,97,17,239

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	4,35,19,212	1,09,63,551	5,44,82,763
	PRISONS, PUNJAB	NABHA					

*****					-----		
TOTAL(MH)			4,36,19,212	1,09,63,551	5,45,82,763		

FINMIN0821					
	2235	104-DEPOSIT	20,000	0	20,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
*****			-----		
	TOTAL (MH)		20,000	0	20,000
*****			-----		
	TOTAL (DDO)		6,68,31,870	1,73,88,132	8,42,20,002
SUPERINTENDENT, DISTRICT JAIL, SANGRUR	2056	101- JAILS	3,00,60,794	87,46,296	3,88,07,090
		102- JAIL	2,79,650	79,937	3,59,587
		MANUFACTURES			
*****			-----		
	TOTAL (MH)		3,03,40,444	88,26,233	3,91,66,677
	2235	104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			

FINMIN0821			
FUND			
200-OTHER	4,43,193	1,25,958	5,69,151
PROGRAMMES			
*****	-----	-----	-----
TOTAL (MH)	4,43,193	1,35,958	5,79,151

*****	-----	-----	-----
TOTAL (DDO)	3,07,83,637	89,62,191	3,97,45,828

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT	2056	101- JAILS	4,85,64,558	1,17,26,622	6,02,91,180
	PRISONS, PUNJAB	JAILS, FARIDKOT					
				102- JAIL	2,44,480	35,103	2,79,583
				MANUFACTURES			
				*****	-----	-----	-----
				TOTAL (MH)	4,92,52,231	1,18,97,683	6,11,49,914
			2235	104-DEPOSIT	10,000	0	10,000

FINMIN0821					
LINKED					
INSURANCE					
SCHEME - GOVERNME					
NT PROVIDENT					
FUND					
200-OTHER			1,40,039	0	1,40,039
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,50,039	0	1,50,039
*****			-----		
TOTAL (DDO)			7,97,42,714	2,07,23,916	10,04,66,630
SUPERINTENDENT, OPEN AIR JAIL,	2056	101-JAILS	49,07,543	11,87,314	60,94,857
NABHA					
*****			-----		
TOTAL (MH)			49,07,543	11,87,314	60,94,857
*****			-----		
TOTAL (DDO)			49,07,543	11,87,314	60,94,857
SUPERINTENDENT, ROPAR	2056	101-JAILS	2,06,39,252	53,54,910	2,59,94,162
*****			-----		
TOTAL (MH)			2,06,39,252	53,54,910	2,59,94,162

*****				-----	-----	-----
TOTAL (DDO)				2,06,39,252	53,54,910	2,59,94,162

SUPERITENDENT, SUB- JAIL	2056	101- JAILS	62, 95, 950	15, 05, 322	78, 01, 272
*****			-----	-----	-----
TOTAL (MH)			62, 95, 950	15, 05, 322	78, 01, 272

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
JAILS	INSPECTOR GENERAL OF	TOTAL (DDO)	62,95,950	15,05,322	78,01,272
	PRISONS, PUNJAB				

*****				-----	-----	-----
TOTAL (CCO)				66,49,19,587	19,06,07,637	85,55,27,224

*****				-----	-----	-----
TOTAL (DEPT)				66,49,19,587	19,06,07,637	85,55,27,224

LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	38,09,713	9,78,058	47,87,771
EMPLOYMENT	PUNJAB	GENERATION & TRAINING,DISTRICT		AND			
		BUREAU OF EMPLOYMENT & TRAINING		ADMINISTRATION			
				101-EMPLOYMENT	7,59,829	2,80,186	10,40,015
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	1,08,65,492	27,63,566	1,36,29,058
				*****	-----	-----	-----
				TOTAL(DDO)	1,08,65,492	27,63,566	1,36,29,058
		DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	62,82,879	14,80,663	77,63,542
		GENRATION AND TRAINING,DISTRICT		AND			
		BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
		TRAINING					
				101-EMPLOYMENT	11,55,638	3,02,523	14,58,161
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	74,38,517	17,83,186	92,21,703
			2235	200-OTHER	2,68,151	0	2,68,151
				PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,68,151	0	2,68,151

*****	-----	-----	-----
TOTAL (DDO)	77,06,668	17,83,186	94,89,854

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR,EMPLOYMENT	2230	001-DIRECTION	2,32,01,666	48,68,392	2,80,70,058
EMPLOYMENT	PUNJAB	GENERATION & TRAINING		AND			
		OFFICER,DISTRICT BUREAU OF		ADMINISTRATION			
		EMPLOYMENT & TRAINING					
				101-EMPLOYMENT	36,49,386	11,13,522	47,62,908
				SERVICES			

*****	-----	-----	-----
TOTAL (MH)	2,68,51,052	59,81,914	3,28,32,966

*****	-----	-----	-----
TOTAL (DDO)	2,68,51,052	59,81,914	3,28,32,966

FINMIN0821					
DEPUTY DIRECTOR, EMPLOYMENT	2235	200-OTHER	35,567	0	35,567
GENERATION AND TRAINING		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			35,567	0	35,567
*****			-----	-----	-----
TOTAL (DDO)			35,567	0	35,567
DIRECTOR, DIRECTORATE OF	2230	001-DIRECTION	4,27,14,125	3,33,94,456	7,61,08,581
EMPLOYMENT GENERATION AND		AND			
TRAINING, PUNJAB		ADMINISTRATION			
		003-TRAINING OF	11,85,78,000	0	11,85,78,000
		CRAFTSMEN AND			
		SUPERVISORS			
		101-EMPLOYMENT	27,78,639	84,128	28,62,767
		SERVICES			
		789-SPECIAL	3,99,48,000	0	3,99,48,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			20,40,18,764	3,34,78,584	23,74,97,348

*****	-----	-----	-----
TOTAL(DDO)	20,40,18,764	3,34,78,584	23,74,97,348

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2235	200-OTHER	60,108	17,821	77,929
EMPLOYMENT	PUNJAB	OFFICER,BHATINDA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	20,40,78,872	3,34,96,405	23,75,75,277

*****	-----	-----	-----
TOTAL(DDO)	20,40,78,872	3,34,96,405	23,75,75,277

DISTRICT EMPLOYMENT GENERATION	2230	001-DIRECTION	28,35,775	6,09,204	34,44,979
AND TRAINING OFFICER,DISTRICT		AND			
BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
TRAINING					
		101-EMPLOYMENT	6,02,151	1,03,387	7,05,538
		SERVICES			

FINMIN0821					

TOTAL (MH)			34,37,926	7,12,591	41,50,517

TOTAL (DDO)			34,37,926	7,12,591	41,50,517
DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	89,36,735	20,58,854	1,09,95,589
AND TRAINING OFFICER,DISTRICT		AND			
BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
TRAINING					
		101-EMPLOYMENT	18,08,620	4,62,147	22,70,767
		SERVICES			

TOTAL (MH)			1,07,45,355	25,21,001	1,32,66,356
2235	200-OTHER	0	1,17,318	1,17,318	
	PROGRAMMES				

TOTAL (MH)		0	1,17,318	1,17,318	

TOTAL (DDO)			1,07,45,355	26,38,319	1,33,83,674

FINMIN0821						
DISTRICT EMPLOYMENT	2230	001-DIRECTION	18,14,803	8,18,382	26,33,185	
GOVERNMENT OF PUNJAB					Page	1070

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,DISTRICT EMPLOYMENT		AND			
		OFFICER, HOSHIARPUR		ADMINISTRATION			
LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2230	101-EMPLOYMENT	5,30,175	1,96,425	7,26,600
EMPLOYMENT	PUNJAB	OFFICER,DISTRICT EMPLOYMENT		SERVICES			
		OFFICER, HOSHIARPUR					
*****					-----	-----	-----
		TOTAL (MH)			23,44,978	10,14,807	33,59,785
*****					-----	-----	-----
		TOTAL (DDO)			23,44,978	10,14,807	33,59,785
		DISTRICT EMPLOYMENT	2230	001-DIRECTION	32,67,319	7,74,335	40,41,654
		OFFICER,DISTRICT EMPLOYMENT		AND			
		OFFICER, LUDHIANA		ADMINISTRATION			
				101-EMPLOYMENT	6,59,756	1,72,050	8,31,806
				SERVICES			
*****					-----	-----	-----

FINMIN0821					
TOTAL (MH)			39,27,075	9,46,385	48,73,460

TOTAL (DDO)			39,27,075	9,46,385	48,73,460
DISTRICT EMPLOYMENT	2230	001-DIRECTION	1,08,790	0	1,08,790
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

TOTAL (MH)			1,08,790	0	1,08,790

TOTAL (DDO)			1,08,790	0	1,08,790
DISTRICT EMPLOYMENT	2230	001-DIRECTION	17,83,845	4,27,070	22,10,915
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
		101-EMPLOYMENT	2,29,330	71,187	3,00,517
		SERVICES			

TOTAL (MH)			20,13,175	4,98,257	25,11,432

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FINMIN0821
AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	2,15,651	3,17,327	5,32,978

2235	200-OTHER	1,00,000	2,18,260	3,18,260
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	1,00,000	2,18,260	3,18,260

*****	-----	-----	-----
TOTAL (DDO)	3,15,651	5,35,587	8,51,238

EMPLOYMENT GENERATION & TRAINING 2230	001-DIRECTION	2,14,027	0	2,14,027
OFFICER,TOWN EMPLOYMENT EXCHANGE	AND			
ADMINISTRATION				

*****	-----	-----	-----
TOTAL (MH)	2,14,027	0	2,14,027

*****	-----	-----	-----
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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,14,027	0	2,14,027
LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT GENRATION AND	2235	200-OTHER	15,006	0	15,006
EMPLOYMENT	PUNJAB	TRAINING OFFICER,TOWN EMPLOYMENT		PROGRAMMES			
		EXCHANGE					
			*****		-----	-----	-----
		TOTAL (MH)			2,29,033	0	2,29,033
			*****		-----	-----	-----
		TOTAL (DDO)			2,29,033	0	2,29,033
		EMPLOYMENT GENRATION AND	2230	001-DIRECTION	1,52,262	0	1,52,262
		TRAINING OFFICER,TOWN EMPLOYMENT		AND			
		EXCHANGE,		ADMINISTRATION			
				101-EMPLOYMENT	1,08,22,941	0	1,08,22,941
				SERVICES			
			*****		-----	-----	-----
		TOTAL (MH)			1,09,75,203	0	1,09,75,203
			*****		-----	-----	-----
		TOTAL (DDO)			1,09,75,203	0	1,09,75,203

EMPLOYMENT OFFICER, ABOHAR	2230	001-DIRECTION	948	0	948
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	948	0	948

*****	-----	-----	-----
TOTAL (DDO)	948	0	948

EMPLOYMENT OFFICER, BATALA	2230	001-DIRECTION	59,525	0	59,525
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	59,525	0	59,525

*****	-----	-----	-----
TOTAL (DDO)	59,525	0	59,525

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER, EMPLOYMENT	2230	001-DIRECTION	1,563	0	1,563
EMPLOYMENT	PUNJAB	OFFICER, TALWARA		AND			
				ADMINISTRATION			
				101-EMPLOYMENT	5,07,939	0	5,07,939
				SERVICES			
			*****	-----	-----	-----	
			TOTAL (MH)		5,09,502	0	5,09,502
			*****	-----	-----	-----	
			TOTAL (DDO)		5,09,502	0	5,09,502
		EMPLOYMENT OFFICER, FAZILKA	2230	001-DIRECTION	21,47,453	4,18,137	25,65,590
				AND			
				ADMINISTRATION			
				101-EMPLOYMENT	2,35,860	8,845	2,44,705
				SERVICES			
			*****	-----	-----	-----	
			TOTAL (MH)		23,83,313	4,26,982	28,10,295
			*****	-----	-----	-----	
			TOTAL (DDO)		23,83,313	4,26,982	28,10,295

EMPLOYMENT OFFICER, MOGA	2230	001-DIRECTION	17,117	2,38,363	2,55,480
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL (MH)		17,117	2,38,363	2,55,480

*****			-----	-----	-----
TOTAL (DDO)			17,117	2,38,363	2,55,480

EMPLOYMENT OFFICER, NABHA	2230	001-DIRECTION	21,483	0	21,483
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL (MH)		21,483	0	21,483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
LABOUR AND	DIRECTOR, EMPLOYMENT,	TOTAL (DDO)			21,483	0	21,483

EMPLOYMENT PUNJAB		FINMIN0821				
EMPLOYMENT OFFICER, PATHANKOT		2230	001-DIRECTION	10,39,917	1,99,515	12,39,432
			AND			
			ADMINISTRATION			
			101-EMPLOYMENT	7,01,486	41,502	7,42,988
			SERVICES			
			*****	-----	-----	-----
			TOTAL (MH)	17,62,886	2,41,017	20,03,903
			*****	-----	-----	-----
			TOTAL (DDO)	17,62,886	2,41,017	20,03,903
			*****	-----	-----	-----
			TOTAL (CCO)	94,76,32,966	24,05,41,167	1,18,81,74,133
LABOUR COMMISSIONER,		2230	001-DIRECTION	1,74,36,710	55,46,382	2,29,83,092
PUNJAB			AND			
(FACTORIES), ADDITIONAL DIRECTOR			ADMINISTRATION			
OF FACTORY, MOHALI						
			*****	-----	-----	-----
			TOTAL (MH)	1,74,36,710	55,46,382	2,29,83,092

*****				FINMIN0821	-----		
TOTAL(DDO)				1,74,36,710	55,46,382	2,29,83,092	

ADDITIONAL DIRECTOR OF	2235	200-OTHER	0	16,414	16,414		
FACTORIES,PUNJAB, CHANDIGARH		PROGRAMMES					

*****				-----			
TOTAL(MH)				0	16,414	16,414	

*****				-----			
TOTAL(DDO)				0	16,414	16,414	

ASSISSTANT LABOUR	2230	001-DIRECTION	21,92,347	2,97,400	24,89,747		
COMMISSIONER/LABOUR CUM		AND					
CONCILLIATION OFFICER,MOGA		ADMINISTRATION					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,		TOTAL(MH)		21,92,347	2,97,400	24,89,747
EMPLOYMENT	PUNJAB						

FINMIN0821					
	2235	200-OTHER	36,113	7,339	43,452
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		22,28,460	3,04,739	25,33,199

	TOTAL (DDO)		22,28,460	3,04,739	25,33,199
ASSISTANT /DEPUTY DIRECTOR OF	2230	001-DIRECTION	15,14,183	3,98,594	19,12,777
FACTORIES, FEROPUR		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL (MH)		15,14,183	3,98,594	19,12,777
	2235	200-OTHER	0	7,290	7,290
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		0	7,290	7,290

	TOTAL (DDO)		15,14,183	4,05,884	19,20,067

FINMIN0821						
ASSISTANT APPRENTICE ADVISOR	2230	001-DIRECTION	12,57,106	3,44,027	16,01,133	
(JR),ASSISTANT APPRENTICE		AND				
ADVISOR (JR) RIC, MOHALI		ADMINISTRATION				

*****	-----	-----	-----
TOTAL(MH)	12,57,106	3,44,027	16,01,133

*****	-----	-----	-----
TOTAL(DD0)	12,57,106	3,44,027	16,01,133

ASSISTANT LABOUR	2235	200-OTHER	40,506	0	40,506	
COMMISSIONER,ASSISTANT LABOUR		PROGRAMMES				
COMMISSIONER						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
LABOUR AND	LABOUR COMMISSIONER,		TOTAL(MH)		40,506	0	40,506
EMPLOYMENT	PUNJAB						

*****	-----	-----	-----
TOTAL(DD0)	40,506	0	40,506

ASSISTANT LABOUR	2230	001-DIRECTION	31,44,970	4,31,411	35,76,381
COMMISSIONER,ASSISTANT LABOUR		AND			
COMMISSIONER, MOHALI		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	31,85,476	4,31,411	36,16,887

2235	200-OTHER	1,51,176	69,290	2,20,466
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,51,176	69,290	2,20,466

*****	-----	-----	-----
TOTAL (DDO)	33,36,652	5,00,701	38,37,353

ASSISTANT LABOUR/CONCILIATION	2230	001-DIRECTION	29,79,338	5,38,612	35,17,950
COMMISSIONER, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	29,79,338	5,38,612	35,17,950

*****	-----	-----	-----
TOTAL (DDO)	29,79,338	5,38,612	35,17,950

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	8,20,152	2,00,329	10,20,481
FACTORIES, BATALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	8,20,152	2,00,329	10,20,481

*****	-----	-----	-----
TOTAL (DDO)	8,20,152	2,00,329	10,20,481

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	37,23,011	11,98,376	49,21,387
EMPLOYMENT	PUNJAB	FACTORIES, HOSHIARPUR		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
			TOTAL (MH)		45,43,163	13,98,705	59,41,868
			2235	200-OTHER	80,205	0	80,205

FINMIN0821

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	80,205	0	80,205

*****	-----	-----	-----
TOTAL (DDO)	46,23,368	13,98,705	60,22,073

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	27,74,487	7,56,519	35,31,006
FACTORIES, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	27,74,487	7,56,519	35,31,006

*****	-----	-----	-----
TOTAL (DDO)	27,74,487	7,56,519	35,31,006

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	6,79,616	2,08,378	8,87,994
FACTORIES, MOGA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	6,79,616	2,08,378	8,87,994

*****	-----	-----	-----
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TOTAL(DDO)

FINMIN0821

6,79,616

2,08,378

8,87,994

ASSISTANT/DEPUTY DIRECTOR OF

2230

001-DIRECTION

7,37,248

1,83,736

9,20,984

FACTORIES,PATIALA

AND

ADMINISTRATION

TOTAL(MH)

7,37,248

1,83,736

9,20,984

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2235	200-OTHER	18,298	0	18,298
EMPLOYMENT	PUNJAB	FACTORIES,PATIALA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		18,298	0	18,298

TOTAL(DDO)

7,55,546

1,83,736

9,39,282

ASSISTANT/DEPUTY DIRECTOR OF

2230

001-DIRECTION

1,99,488

61,243

2,60,731

FACTORIES, PHAGWARA

AND

FINMIN0821
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	1, 99, 488	61, 243	2, 60, 731

*****	-----	-----	-----
TOTAL (DDO)	1, 99, 488	61, 243	2, 60, 731

ASSISTANT/DPEUTY DIRECTOR OF	2230	001-DIRECTION	12, 22, 985	2, 58, 123	14, 81, 108
FACTORIES, MANDIGOBIND GARH		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	12, 22, 985	2, 58, 123	14, 81, 108

*****	-----	-----	-----
TOTAL (DDO)	12, 22, 985	2, 58, 123	14, 81, 108

ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION	7, 87, 587	1, 66, 620	9, 54, 207
FACTORIES, AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	7, 87, 587	1, 66, 620	9, 54, 207

2235	200-OTHER	0	8, 110	8, 110
------	-----------	---	--------	--------

FINMIN0821

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	8,110	8,110
*****	-----	-----	-----
TOTAL (DD0)	7,87,587	1,74,730	9,62,317

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	3,64,609	75,568	4,40,177
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER, BATALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,64,609	75,568	4,40,177
*****	-----	-----	-----
TOTAL (DD0)	3,64,609	75,568	4,40,177

ASSISTANT/LABOUR	2230	001-DIRECTION	11,72,811	0	11,72,811
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			

TION OFFICER, BHATINDA

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	11, 72, 811	0	11, 72, 811

*****	-----	-----	-----
TOTAL (DDO)	11, 72, 811	0	11, 72, 811

ASSISTANT/LABOUR	2230	001-DIRECTION	10, 79, 750	2, 70, 009	13, 49, 759
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, FEROZEPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	10, 79, 750	2, 70, 009	13, 49, 759

*****	-----	-----	-----
TOTAL (DDO)	10, 79, 750	2, 70, 009	13, 49, 759

ASSISTANT/LABOUR	2230	001-DIRECTION	16, 26, 913	3, 36, 707	19, 63, 620
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	16, 26, 913	3, 36, 707	19, 63, 620

*****	-----	-----	-----
-------	-------	-------	-------

FINMIN0821						
TOTAL (DDO)			16,26,913	3,36,707	19,63,620	
ASSISTANT/LABOUR	2230	001-DIRECTION	15,88,812	3,52,530	19,41,342	
COMMISSIONER/LABOUR-CUM-CONCILIA		AND				
GOVERNMENT OF PUNJAB					Page	1080
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TION OFFICER, HOSHIARPUR		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		15,88,812	3,52,530	19,41,342
					-----	-----	-----
					TOTAL (DDO)	15,88,812	3,52,530
						19,41,342	
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	21,87,277	5,53,749	27,41,026
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER, JALANDHAR		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		21,87,277	5,53,749	27,41,026

*****			FINMIN0821		

TOTAL (DDO)			21,87,277	5,53,749	27,41,026
ASSISTANT/LABOUR	2230	001-DIRECTION	11,01,762	2,77,445	13,79,207
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, KAPURTHALA		ADMINISTRATION			
*****			-----		
TOTAL (MH)			11,01,762	2,77,445	13,79,207
*****			-----		
TOTAL (DDO)			11,01,762	2,77,445	13,79,207
ASSISTANT/LABOUR	2230	001-DIRECTION	52,48,401	11,25,303	63,73,704
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, LUDHIANA		ADMINISTRATION			
*****			-----		
TOTAL (MH)			52,48,401	11,25,303	63,73,704
	2235	200-OTHER	57,770	0	57,770
		PROGRAMMES			
*****			-----		
TOTAL (MH)			57,770	0	57,770

*****				FINMIN0821	-----		
TOTAL(DDO)				53,06,171	11,25,303	64,31,474	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	44,08,676	10,61,188	54,69,864
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,PATIALA		ADMINISTRATION			

*****				-----		
TOTAL(MH)				44,66,446	10,61,188	55,27,634

2235	200-OTHER	40,796	1,458	42,254
	PROGRAMMES			

*****				-----		
TOTAL(MH)				40,796	1,458	42,254

*****				-----		
TOTAL(DDO)				97,55,643	21,87,949	1,19,43,592

ASSISTANT/LABOUR	2230	001-DIRECTION	24,27,430	5,73,719	30,01,149
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FINMIN0821

COMMISSIONER/LABOUR-CUM-COUNCIL
AND
ATION OFFICER,AMRITSAR
ADMINISTRATION

*****-----

TOTAL (MH)24,27,4305,73,71930,01,149

*****-----

TOTAL (DDO)24,27,4305,73,71930,01,149

DEPUTY CONTROLLER (F&A) (LABOUR 2230001-DIRECTION6,78,3591,77,2808,55,639
COMMISSIONER), LABOUR
AND
COMMISSIONER OFFICE
ADMINISTRATION

*****-----

TOTAL (MH)6,78,3591,77,2808,55,639

*****-----

TOTAL (DDO)6,78,3591,77,2808,55,639

DEPUTY DIRECTOR OF2230001-DIRECTION7,20,2861,81,8239,02,109
FACTORIES, SANGRUR
AND
ADMINISTRATION

*****-----

TOTAL (MH)7,20,2861,81,8239,02,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
LABOUR AND	LABOUR COMMISSIONER,	TOTAL (DDO)			7,20,286	1,81,823	9,02,109
EMPLOYMENT	PUNJAB						

LABOUR-CUM-COUNCILIATION	2230	001-DIRECTION	1,56,884	0	1,56,884
OFFICER, LABOUR-CUM-COUNCILIATION		AND			
OFFICER, FATEHGARH SAHIB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	8,77,170	1,81,823	10,58,993

*****	-----	-----	-----
TOTAL (DDO)	8,77,170	1,81,823	10,58,993

PRESIDING OFFICER, LABOUR	2230	001-DIRECTION	19,97,874	7,61,403	27,59,277
COURT, BHATINDA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	19,97,874	7,61,403	27,59,277

TOTAL (DDO)			19,97,874	7,61,403	27,59,277

PRESIDING OFFICER, LABOUR	2230	001-DIRECTION	18,70,426	6,01,375	24,71,801
COURT, LUDHIANA		AND			
		ADMINISTRATION			

TOTAL (MH)			18,70,426	6,01,375	24,71,801

TOTAL (DDO)			18,70,426	6,01,375	24,71,801

PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	19,90,115	4,30,218	24,20,333
TRIBUNAL		AND			
		ADMINISTRATION			

TOTAL (MH)			19,90,115	4,30,218	24,20,333

TOTAL (DDO)			19,90,115	4,30,218	24,20,333

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	21,39,511	5,48,775	26,88,286
EMPLOYMENT	PUNJAB	TRIBUNAL -CUM- LABOUR		AND			
		COURT, JALANDHAR		ADMINISTRATION			
*****					-----	-----	-----
TOTAL (MH)					21,39,511	5,48,775	26,88,286
*****					-----	-----	-----
TOTAL (DDO)					21,39,511	5,48,775	26,88,286
		PRESIDING OFFICER, INDUSTRIAL	2235	200-OTHER	0	6,413	6,413
		TRIBUNAL, PUNJAB, CHANDIGARH		PROGRAMMES			
*****					-----	-----	-----
TOTAL (MH)					0	6,413	6,413
*****					-----	-----	-----
TOTAL (DDO)					0	6,413	6,413
*****					-----	-----	-----

TOTAL (CCO)	FINMIN0821	7,06,53,988	1,80,33,156	8,86,87,144
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*****	-----			
TOTAL (DEPT)		1,01,82,86,954	25,85,74,323	1,27,68,61,277

LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL	2,93,439	98,175	3,91,614
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

*****	-----			
TOTAL (MH)		2,93,439	98,175	3,91,614

*****	-----			
TOTAL (DDO)		2,93,439	98,175	3,91,614

A.C. (G) FOR DEPUTY	2029	103-LAND	3,89,824	0	3,89,824
COMMISSIONER, KAPURTHALA		RECORDS			

*****	-----			
TOTAL (MH)		3,89,824	0	3,89,824

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,89,824	0	3,89,824
LAND	DIRECTOR, LAND RECORDS,	A.C.(G) FOR DEPUTY	2029	103-LAND	34,12,290	11,05,023	45,17,313
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER, SANGRUR		RECORDS			
		*****			-----	-----	-----
		TOTAL(MH)			38,02,114	11,05,023	49,07,137
		2235		200-OTHER	3,52,749	38,549	3,91,298
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL(MH)			3,52,749	38,549	3,91,298
		*****			-----	-----	-----
		TOTAL(DDO)			41,54,863	11,43,572	52,98,435
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	74,59,973	22,41,318	97,01,291
		OFFICER, SEHNA		WELFARE			
				200-OTHER	4,37,607	2,47,053	6,84,660
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL(MH)			78,97,580	24,88,371	1,03,85,951

*****				-----	-----	-----
TOTAL (DDO)				78,97,580	24,88,371	1,03,85,951

COLLECTOR, AGRICULTURE, FAZILKA	2029	103-LAND	3,97,663	0	3,97,663
RECORDS					

*****				-----	-----	-----
TOTAL (MH)				3,97,663	0	3,97,663

*****				-----	-----	-----
TOTAL (DDO)				3,97,663	0	3,97,663

D R O FOR DEPUTY COMMISSIONER,	2029	103-LAND	19,98,872	3,79,288	23,78,160
JALANDHAR		RECORDS			

*****				-----	-----	-----
TOTAL (MH)				19,98,872	3,79,288	23,78,160

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						
LAND	DIRECTOR, LAND RECORDS,	*****				
RECORDS	PUNJAB, CHANDIGARH					

DISTRICT REVENUE OFFICER &	2029	103-LAND	13,86,383	3,15,120	17,01,503
DEPUTY COMMISSIONER, ROPAR		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	13,86,383	3,15,120	17,01,503

*****	-----	-----	-----
TOTAL (DDO)	13,86,383	3,15,120	17,01,503

DISTRICT REVENUE OFFICER FOR	2029	103-LAND	10,41,222	3,13,814	13,55,036
DEPUTY COMMISSIONER, DEPUTY		RECORDS			
COMMISSIONER					

*****	-----	-----	-----
TOTAL (MH)	10,41,222	3,13,814	13,55,036

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			10,41,222	3,13,814	13,55,036

LAND	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE	2029	103-LAND	FINMIN0821	34,98,896	5,79,391	40,78,287
RECORDS	PUNJAB, CHANDIGARH	OFFICER, FARIDKOT		RECORDS				

*****	-----	-----	-----
TOTAL (MH)	45,40,118	8,93,205	54,33,323

*****	-----	-----	-----
TOTAL (DDO)	45,40,118	8,93,205	54,33,323

DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	17,62,417	3,54,228	21,16,645
DEPUTY COMMISSIONER		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	17,62,417	3,54,228	21,16,645

*****	-----	-----	-----
TOTAL (DDO)	17,62,417	3,54,228	21,16,645

DISTRICT REVENUE	2029	103-LAND	12,28,247	2,92,769	15,21,016
OFFICER, LUDHIANA		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	12,28,247	2,92,769	15,21,016

*****	-----	-----	-----
TOTAL (DDO)	12,28,247	2,92,769	15,21,016

DISTT. REVENUE OFFICER,MOGA	2029	103-LAND	26,27,618	5,69,354	31,96,972
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RECORDS

*****	-----	-----	-----
TOTAL (MH)	26,27,618	5,69,354	31,96,972

*****	-----	-----	-----
TOTAL (DDO)	26,27,618	5,69,354	31,96,972

DISTT.REVENUE OFFICER TO	2053	093-DISTRICT	4,79,152	0	4,79,152
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D.C.,PATIALA	ESTABLISHMENTS
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*****	-----	-----	-----
TOTAL (MH)	4,79,152	0	4,79,152

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)	4,79,152
RECORDS	PUNJAB, CHANDIGARH		0
			4,79,152

DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND	19,33,540	4,29,419	23,62,959
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FEROZEPUR		RECORDS			
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TOTAL(MH)	24,12,692	4,29,419	28,42,111
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2053	093-DISTRICT	1,67,140	83,570	2,50,710
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	ESTABLISHMENTS			
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TOTAL(MH)	1,67,140	83,570	2,50,710
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*****	-----	-----	-----
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TOTAL(DDO)	25,79,832	5,12,989	30,92,821
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DRO FOR DEPUTY	2029	103-LAND	17,00,083	6,60,092	23,60,175
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COMMISSIONER,DEPUTY		RECORDS			
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COMMISSIONER, BHATINDA					
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*****	-----	-----	-----
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TOTAL(MH)	17,00,083	6,60,092	23,60,175
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2235	200-OTHER	0	20,416	20,416
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	PROGRAMMES			
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*****	-----	-----	-----
TOTAL (MH)	0	20,416	20,416

*****	-----	-----	-----
TOTAL (DDO)	17,00,083	6,80,508	23,80,591

DRO FOR DEPUTY	2029	103-LAND	41,38,600	12,56,238	53,94,838
COMMISSIONER, GURDASPUR		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	41,38,600	12,56,238	53,94,838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			41,38,600	12,56,238	53,94,838
RECORDS	PUNJAB, CHANDIGARH						

DRO FOR DEPUTY	2029	103-LAND	19,92,593	4,66,934	24,59,527
COMMISSIONER, HOSHIARPUR		RECORDS			

*****			-----		
TOTAL (MH)			61,31,193	17,23,172	78,54,365

*****			-----		
TOTAL (DDO)			61,31,193	17,23,172	78,54,365

DRO FOR DEPUTY	2029	103-LAND	12,68,786	3,24,687	15,93,473
COMMISSIONER, MANSA		RECORDS			

*****			-----		
TOTAL (MH)			12,68,786	3,24,687	15,93,473

*****			-----		
TOTAL (DDO)			12,68,786	3,24,687	15,93,473

DRO FOR DEPUTY	2029	103-LAND	6,64,381	1,40,922	8,05,303
COMMISSIONER, MUKATSAR		RECORDS			

*****			-----		
TOTAL (MH)			6,64,381	1,40,922	8,05,303

*****			-----		
TOTAL (DDO)			6,64,381	1,40,922	8,05,303

DRO FOR DEPUTY	2029	103-LAND	20,38,302	5,36,648	25,74,950
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COMMISSIONER, PATIALA

RECORDS

* * * * *

TOTAL (MH)

20,38,302

5,36,648

25,74,950

TOTAL (DDO)

20,38,302

5,36,648

25,74,950

HEADMASTER, STATE PATWAR

2029

103-LAND

22,43,525

5,05,694

27,49,219

SCHOOL, JALANDHAR

RECORDS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)

22, 43, 525

5,05,694

27,49,219

TOTAL (DDO)

22, 43, 525

5,05,694

27,49,219

LAND	DIRECTOR, LAND RECORDS,	SUB DIVISIONAL MAGISTRATE,SUB	2235	200-OTHER	0	14,418	14,418
RECORDS	PUNJAB, CHANDIGARH	DIVISIONAL MAGISTRATE		PROGRAMMES			

*****		-----			
TOTAL(MH)		0	14,418	14,418	

*****		-----			
TOTAL(DDO)		0	14,418	14,418	

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	8,80,233	4,45,351	13,25,584
DIVISIONAL MEGISTRAT, TAPA		ESTABLISHMENTS			

*****		-----			
TOTAL(MH)		8,80,233	4,45,351	13,25,584	

*****		-----			
TOTAL(DDO)		8,80,233	4,45,351	13,25,584	

SUB DIVISIONAL OFFICER	2235	200-OTHER	2,60,000	4,80,000	7,40,000
(C), NAWANSHAHAR		PROGRAMMES			

*****		-----			
TOTAL(MH)		2,60,000	4,80,000	7,40,000	

*****		-----			
TOTAL(DDO)		2,60,000	4,80,000	7,40,000	

TEHSILDAR, ABOHAR	2029	103-LAND	FINMIN0821	62,43,803	16,12,927	78,56,730
		RECORDS				

*****	-----	-----	-----
TOTAL (MH)	62,43,803	16,12,927	78,56,730

2235	200-OTHER	60,206	0	60,206
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, ABOHAR	TOTAL (MH)		60,206	0	60,206
RECORDS	PUNJAB, CHANDIGARH						

*****	-----	-----	-----
TOTAL (DDO)	63,04,009	16,12,927	79,16,936

TEHSILDAR,	2029	103-LAND	30,00,246	8,41,145	38,41,391
BHAWANIGARH, TEHSILDAR,		RECORDS			
BHAWANIGARH					

FINMIN0821				

TOTAL (MH)		30,60,452	8,41,145	39,01,597

2053	093-DISTRICT	20,22,388	3,84,719	24,07,107
	ESTABLISHMENTS			
	800-OTHER	8,34,000	0	8,34,000
	EXPENDITURE			

TOTAL (MH)		28,56,388	3,84,719	32,41,107

TOTAL (DDO)		1,21,60,643	28,38,791	1,49,99,434

TEHSILDAR, DHURI, SANGRUR	2029	103-LAND	44,95,044	10,53,705	55,48,749
		RECORDS			

TOTAL (MH)		44,95,044	10,53,705	55,48,749

2053	093-DISTRICT	46,18,074	10,75,228	56,93,302
	ESTABLISHMENTS			
	800-OTHER	0	19,91,314	19,91,314
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	46,18,074	30,66,542	76,84,616

*****	-----	-----	-----
TOTAL (DDO)	91,13,118	41,20,247	1,32,33,365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALALABAD	2029	103-LAND	31,24,712	8,81,981	40,06,693
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL (MH)	77,42,786	39,48,523	1,16,91,309

2053	093-DISTRICT	34,55,000	7,38,551	41,93,551
	ESTABLISHMENTS			
	800-OTHER	6,60,193	4,43,500	11,03,693
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	41,15,193	11,82,051	52,97,244

*****				-----		
TOTAL(DDO)				1,63,53,023	61,84,279	2,25,37,302

TEHSILDAR, JALANDHAR - II	2029	103-LAND		80,57,483	17,93,070	98,50,553
		RECORDS				

*****				-----		
TOTAL(MH)				80,57,483	17,93,070	98,50,553

2053	093-DISTRICT		46,35,862	9,27,513	55,63,375
	ESTABLISHMENTS				

	800-OTHER		19,75,650	2,43,000	22,18,650
	EXPENDITURE				

*****				-----		
TOTAL(MH)				66,11,512	11,70,513	77,82,025

*****				-----		
TOTAL(DDO)				1,46,68,995	29,63,583	1,76,32,578

TEHSILDAR, KHAMANNO, FATEHGARH	2029	103-LAND		22,34,738	5,29,524	27,64,262
SAHIB		RECORDS				

*****				-----		
TOTAL(MH)				22,34,738	5,29,524	27,64,262

TOTAL (DDO)	22,34,738	5,29,524	27,64,262
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MAJHITA, TEHSILDAR,	2029	103-LAND	40,91,521	9,03,725	49,95,246
RECORDS	PUNJAB, CHANDIGARH	MAJHITHA		RECORDS			

TOTAL (MH)	40,91,521	9,03,725	49,95,246
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2053	093-DISTRICT	17,53,867	4,43,455	21,97,322
	ESTABLISHMENTS			

TOTAL (MH)	17,53,867	4,43,455	21,97,322
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TOTAL (DDO)	58,45,388	13,47,180	71,92,568
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FINMIN0821					
TEHSILDAR, MALERKOTLA, SANGRUR	2029	103-LAND	59,45,729	17,33,758	76,79,487
		RECORDS			

		TOTAL (MH)	59,45,729	17,33,758	76,79,487
	2053	093-DISTRICT	32,49,586	9,22,252	41,71,838
		ESTABLISHMENTS			
		800-OTHER	0	33,39,928	33,39,928
		EXPENDITURE			

		TOTAL (MH)	32,49,586	42,62,180	75,11,766

		TOTAL (DD0)	91,95,315	59,95,938	1,51,91,253
TEHSILDAR, MOONAK, SANGRUR	2029	103-LAND	14,58,467	4,49,400	19,07,867
		RECORDS			

		TOTAL (MH)	14,58,467	4,49,400	19,07,867
	2053	093-DISTRICT	41,80,819	8,65,456	50,46,275
		ESTABLISHMENTS			

800-OTHER	4,09,500	6,79,258	10,88,758
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	45,90,319	15,44,714	61,35,033

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MOONAK, SANGRUR	2235	200-OTHER	2,12,744	0	2,12,744
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,12,744	0	2,12,744

*****	-----	-----	-----
TOTAL (DDO)	62,61,530	19,94,114	82,55,644

TEHSILDAR, SUNAM, SANGRUR	2029	103-LAND	55,62,283	13,75,979	69,38,262
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	55,62,283	13,75,979	69,38,262

2053	093-DISTRICT	42,91,494	12,08,058	54,99,552
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ESTABLISHMENTS

	800-OTHER	18,67,500	0	18,67,500
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)		61,58,994	12,08,058	73,67,052
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2235	200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)		0	1,00,000	1,00,000
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*****	-----	-----	-----
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TOTAL (DDO)		1,17,21,277	26,84,037	1,44,05,314
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TEHSILDAR,, FEROZEPUR	2029	103-LAND	67,73,287	17,10,383	84,83,670
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RECORDS

*****	-----	-----	-----
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TOTAL (MH)		67,73,287	17,10,383	84,83,670
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,, FEROZEPUR	2053	093-DISTRICT	91,40,937	16,89,221	1,08,30,158
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	49,29,000	2,10,000	51,39,000
				EXPENDITURE			
*****					-----		
			TOTAL(MH)		1,40,69,937	18,99,221	1,59,69,158
*****					-----		
		TOTAL(DDO)			2,08,43,224	36,09,604	2,44,52,828
		TEHSILDAR,, ZIRA	2029	103-LAND	41,90,935	10,25,244	52,16,179
				RECORDS			
*****					-----		
			TOTAL(MH)		41,90,935	10,25,244	52,16,179
			2235	200-OTHER	0	34,927	34,927
				PROGRAMMES			
*****					-----		

FINMIN0821

TOTAL (MH)		0	34,927	34,927	

TOTAL (DDO)		41,90,935	10,60,171	52,51,106	
TEHSILDAR,,BABA BAKALA	2029	103-LAND	87,02,819	26,35,753	1,13,38,572
RECORDS					

TOTAL (MH)		87,02,819	26,35,753	1,13,38,572	

TOTAL (DDO)		87,02,819	26,35,753	1,13,38,572	
TEHSILDAR,,DASUYA	2029	103-LAND	87,95,259	19,61,917	1,07,57,176
RECORDS					

TOTAL (MH)		87,95,259	19,61,917	1,07,57,176	
	2053	093-DISTRICT	69,76,903	21,06,451	90,83,354
ESTABLISHMENTS					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		69,76,903	21,06,451	90,83,354
			*****		-----	-----	-----
			TOTAL (DDO)		1,57,72,162	40,68,368	1,98,40,530
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,GARHSANKAR	2029	103-LAND	56,94,260	12,20,363	69,14,623
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
			*****		-----	-----	-----
			TOTAL (MH)		56,94,260	12,20,363	69,14,623
			2053	093-DISTRICT	63,22,077	17,62,665	80,84,742
			ESTABLISHMENTS				
			*****		-----	-----	-----
			TOTAL (MH)		63,22,077	17,62,665	80,84,742
			2235	200-OTHER	13,978	0	13,978
			PROGRAMMES				
			*****		-----	-----	-----

TOTAL(MH)	FINMIN0821	13,978	0	13,978
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*****		-----		
TOTAL(DDO)		1,20,30,315	29,83,028	1,50,13,343

TEHSILDAR, ,MUKERIAN	2029	103-LAND	31,62,985	7,03,435	38,66,420
		RECORDS			

*****		-----		
TOTAL(MH)		31,62,985	7,03,435	38,66,420

2053	093-DISTRICT	56,68,336	15,48,060	72,16,396
	ESTABLISHMENTS			

*****		-----		
TOTAL(MH)		56,68,336	15,48,060	72,16,396

*****		-----		
TOTAL(DDO)		88,31,321	22,51,495	1,10,82,816

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821								

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,SANGRUR	2029	103-LAND	38,51,501	3,80,275	42,31,776	
RECORDS	PUNJAB, CHANDIGARH			RECORDS				
				*****	-----			
				TOTAL (MH)	38,51,501	3,80,275	42,31,776	
				2053	093-DISTRICT	7,50,223	0	7,50,223
					ESTABLISHMENTS			
					800-OTHER	11,43,000	0	11,43,000
					EXPENDITURE			
				*****	-----			
				TOTAL (MH)	18,93,223	0	18,93,223	
				*****	-----			
				TOTAL (DDO)	57,44,724	3,80,275	61,24,999	
			2029	103-LAND	36,84,237	11,35,891	48,20,128	
				RECORDS				
				*****	-----			
				TOTAL (MH)	36,84,237	11,35,891	48,20,128	
				2053	093-DISTRICT	48,21,769	15,98,580	64,20,349
					ESTABLISHMENTS			

FINMIN0821

		800-OTHER	11,85,000	31,500	12,16,500
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	60,06,769	16,30,080	76,36,849
2235		200-OTHER	0	97,545	97,545
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	97,545	97,545
		*****	-----	-----	-----
		TOTAL(DDO)	96,91,006	28,63,516	1,25,54,522
TEHSILDAR, AMRITSAR-1	2029	103- LAND	59,30,053	13,86,556	73,16,609
		RECORDS			
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----	
LAND	DIRECTOR, LAND RECORDS,		TOTAL (MH)		59,30,053	13,86,556	73,16,609

2053	093-DISTRICT	85,57,767	23,06,970	1,08,64,737
	ESTABLISHMENTS			
*****	-----			
TOTAL (MH)		1,44,87,820	36,93,526	1,81,81,346
2071	115-LEAVE	29,39,970	0	29,39,970
	ENCASHMENT			
	BENEFITS			
*****	-----			
TOTAL (MH)		29,39,970	0	29,39,970
*****	-----			
TOTAL (DDO)		1,74,27,790	36,93,526	2,11,21,316
TEHSILDAR, AMRITSAR-II	2029	103-LAND	1,04,01,907	27,44,474
		RECORDS		
*****	-----			
TOTAL (MH)		1,04,01,907	27,44,474	1,31,46,381
2053	093-DISTRICT	5,33,328	1,88,897	7,22,225

ESTABLISHMENTS

*****		-----		
TOTAL(MH)		5,33,328	1,88,897	7,22,225
2235	200-OTHER	1,00,000	0	1,00,000

PROGRAMMES

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL(DDO)		1,10,35,235	29,33,371	1,39,68,606

TEHSILDAR, BAGHAPURANA	2029	103-LAND	38,52,998	6,93,409	45,46,407
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RECORDS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****		-----		
TOTAL(MH)		38,52,998	6,93,409	45,46,407

FINMIN0821							
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, BAGHAPURANA	2053	093-DISTRICT	27,04,280	8,68,953	35,73,233
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	4,56,000	6,57,000	11,13,000
				EXPENDITURE			
			*****	-----	-----	-----	
			TOTAL (MH)		31,60,280	15,25,953	46,86,233
			*****	-----	-----	-----	
			TOTAL (DDO)		70,13,278	22,19,362	92,32,640
		TEHSILDAR, BALACHAUR	2029	103-LAND	28,56,558	7,20,198	35,76,756
				RECORDS			
			*****	-----	-----	-----	
			TOTAL (MH)		28,56,558	7,20,198	35,76,756
			2053	093-DISTRICT	34,03,595	11,92,620	45,96,215
				ESTABLISHMENTS			
				800-OTHER	20,17,500	7,44,000	27,61,500
				EXPENDITURE			
			*****	-----	-----	-----	
			TOTAL (MH)		54,21,095	19,36,620	73,57,715

*****				-----			
TOTAL (DDO)				82,77,653	26,56,818	1,09,34,471	

TEHSILDAR, BASSI PHATANA		2029	103-LAND	4,08,926	0	4,08,926	
			RECORDS				

*****				-----			
TOTAL (MH)				4,08,926	0	4,08,926	

2053			093-DISTRICT	11,18,699	2,53,278	13,71,977	
			ESTABLISHMENTS				

			800-OTHER	20,17,500	0	20,17,500	
			EXPENDITURE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)				31,36,199	2,53,278	33,89,477	

*****				-----			
TOTAL (DDO)				35,45,125	2,53,278	37,98,403	

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, BATALA	2029	103-LAND	1, 77, 94, 053	29, 40, 202	2, 07, 34, 255
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL (MH)	1, 77, 94, 053	29, 40, 202	2, 07, 34, 255

2053	093-DISTRICT	98, 33, 747	47, 11, 137	1, 45, 44, 884
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	98, 33, 747	47, 11, 137	1, 45, 44, 884

2235	200-OTHER	0	44, 981	44, 981
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	44, 981	44, 981

*****	-----	-----	-----
TOTAL (DD0)	2, 76, 27, 800	76, 96, 320	3, 53, 24, 120

TEHSILDAR, BHOLATH	2029	103-LAND	23, 86, 276	4, 03, 617	27, 89, 893
		RECORDS			

*****	-----	-----	-----
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FINMIN0821

TOTAL (MH)	23,86,276	4,03,617	27,89,893
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2053	093-DISTRICT	19,54,311	8,95,227	28,49,538
	ESTABLISHMENTS			
	800-OTHER	3,66,000	5,17,500	8,83,500
	EXPENDITURE			

TOTAL (MH)	23,20,311	14,12,727	37,33,038
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			47,06,587	18,16,344	65,22,931

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, BUDHLADA	2029	103-LAND	23,74,064	5,63,897	29,37,961
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

TOTAL (MH)	46,94,375	19,76,624	66,70,999
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FINMIN0821					
2053	093-DISTRICT	43,59,458	8,25,225	51,84,683	
ESTABLISHMENTS					
	800-OTHER	31,98,000	0	31,98,000	
EXPENDITURE					

TOTAL (MH)		75,57,458	8,25,225	83,82,683	
2235	200-OTHER	14,000	0	14,000	
PROGRAMMES					

TOTAL (MH)		14,000	0	14,000	

TOTAL (DDO)		1,46,52,109	32,05,466	1,78,57,575	
TEHSILDAR,DERA BABA NANAK	2029	103-LAND	2,45,645	0	2,45,645
RECORDS					

TOTAL (MH)		2,45,645	0	2,45,645	

TOTAL (DDO)		2,45,645	0	2,45,645	

TEHSILDAR, DERRABASSI	2053	093-DISTRICT	71,19,978	17,19,391	88,39,369
		ESTABLISHMENTS			
		800-OTHER	36,20,618	0	36,20,618
		EXPENDITURE			
	*****	-----			
	TOTAL (MH)		1,07,40,596	17,19,391	1,24,59,987

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			1,07,40,596	17,19,391	1,24,59,987
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, DHARAMKOT	2029	103-LAND	6,79,149	2,91,697	9,70,846
		RECORDS			
	*****	-----			
	TOTAL (MH)		1,14,19,745	20,11,088	1,34,30,833

FINMIN0821					

TOTAL (DDO)			1,14,19,745	20,11,088	1,34,30,833
TEHSILDAR, FARIDKOT	2029	103-LAND	25,22,059	7,73,988	32,96,047
		RECORDS			

TOTAL (MH)			25,22,059	7,73,988	32,96,047
2053		093-DISTRICT	30,77,350	13,44,817	44,22,167
		ESTABLISHMENTS			
		800-OTHER	13,04,921	3,24,000	16,28,921
		EXPENDITURE			

TOTAL (MH)			43,82,271	16,68,817	60,51,088
2235		200-OTHER	0	26,800	26,800
		PROGRAMMES			

TOTAL (MH)			0	26,800	26,800

TOTAL (DDO)			69,04,330	24,69,605	93,73,935

TEHSILDAR, FATEHGARH SAHIB	2029	103-LAND	45,09,777	9,82,893	54,92,670
		RECORDS			

		TOTAL (MH)	45,09,777	9,82,893	54,92,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, FATEHGARH SAHIB	2053	093-DISTRICT	65,47,493	15,24,033	80,71,526
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	16,24,500	19,45,500	35,70,000
				EXPENDITURE			

				TOTAL (MH)	81,71,993	34,69,533	1,16,41,526

				TOTAL (DDO)	1,26,81,770	44,52,426	1,71,34,196

TEHSILDAR, FAZILKA	2029	103-LAND	51,48,435	9,82,776	61,31,211
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FINMIN0821

RECORDS

*****		-----		
TOTAL (MH)		51,48,435	9,82,776	61,31,211
2053	093-DISTRICT	41,16,981	10,65,355	51,82,336
ESTABLISHMENTS				
800-OTHER		5,90,250	8,35,500	14,25,750
EXPENDITURE				
*****		-----		
TOTAL (MH)		47,07,231	19,00,855	66,08,086
*****		-----		
TOTAL (DDO)		98,55,666	28,83,631	1,27,39,297

TEHSILDAR, GIDDERBAHA	2029	103 - LAND	23, 52, 008	5, 63, 956	29, 15, 964
	RECORDS				

	TOTAL (MH)			23, 52, 008	5, 63, 956
2053	093 - DISTRICT		23, 86, 458	5, 35, 301	29, 21, 759
ESTABLISHMENTS					
	800 - OTHER		0	7, 33, 900	7, 33, 900

FINMIN0821
EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	23,86,458	12,69,201	36,55,659

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			47,38,466	18,33,157	65,71,623
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, GURDASPUR	2029	103-LAND	2,23,33,922	49,27,367	2,72,61,289
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	2,47,20,380	61,96,568	3,09,16,948

2053	093-DISTRICT	1,38,42,915	25,32,830	1,63,75,745
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	1,38,42,915	25,32,830	1,63,75,745

	2235	200-OTHER	0	85,782	85,782
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		0	85,782	85,782
	*****	-----	-----	-----	
	TOTAL (DDO)		4,09,15,303	93,79,136	5,02,94,439
TEHSILDAR, GURUHARSHAH I	2029	103-LAND	22,25,899	4,92,543	27,18,442
		RECORDS			
	*****	-----	-----	-----	
	TOTAL (MH)		22,25,899	4,92,543	27,18,442
	2053	093-DISTRICT	14,53,601	10,06,101	24,59,702
		ESTABLISHMENTS			
	*****	-----	-----	-----	
	TOTAL (MH)		14,53,601	10,06,101	24,59,702
	*****	-----	-----	-----	
	TOTAL (DDO)		36,79,500	14,98,644	51,78,144

TEHSILDAR, HOSHIARPUR	2029	103-LAND	90,02,129	24,57,676	1,14,59,805
		RECORDS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,		TOTAL (MH)		90,02,129	24,57,676	1,14,59,805
RECORDS	PUNJAB, CHANDIGARH						

2053	093-DISTRICT	48,97,595	23,47,908	72,45,503
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	1,38,99,724	48,05,584	1,87,05,308

*****	-----	-----	-----
TOTAL (DDO)	1,38,99,724	48,05,584	1,87,05,308

TEHSILDAR, JAGRAON	2029	103-LAND	38,17,533	8,66,205	46,83,738
		RECORDS			

		FINMIN0821			
		*****	-----		
		TOTAL (MH)	38,17,533	8,66,205	46,83,738
		*****	-----		
		TOTAL (DDO)	38,17,533	8,66,205	46,83,738
TEHSILDAR, JAITU	2029	103-LAND	22,56,159	5,40,012	27,96,171
		RECORDS			
		*****	-----		
		TOTAL (MH)	22,56,159	5,40,012	27,96,171
	2053	093-DISTRICT	24,56,237	7,84,205	32,40,442
		ESTABLISHMENTS			
		800-OTHER	5,73,050	3,85,000	9,58,050
		EXPENDITURE			
		*****	-----		
		TOTAL (MH)	30,29,287	11,69,205	41,98,492
	2235	200-OTHER	0	13,035	13,035
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	0	13,035	13,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			52,85,446	17,22,252	70,07,698
RECORDS	PUNJAB, CHANDIGARH						
		TEHSILDAR, JALANDHAR-I	2029	103-LAND	75,92,520	16,89,346	92,81,866
				RECORDS			
			*****		-----	-----	-----
			TOTAL(MH)		75,92,520	17,02,381	92,94,901
			2053	093-DISTRICT	57,00,215	11,56,420	68,56,635
				ESTABLISHMENTS			
				800-OTHER	33,61,000	0	33,61,000
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		90,61,215	11,56,420	1,02,17,635

FINMIN0821					

TOTAL (DDO)			2,19,39,181	45,68,018	2,65,07,199
TEHSILDAR, KAPURTHALA	2029	103-LAND	65,28,818	16,83,829	82,12,647
		RECORDS			

TOTAL (MH)			65,28,818	16,83,829	82,12,647
	2053	093-DISTRICT	47,86,097	7,78,794	55,64,891
		ESTABLISHMENTS			

TOTAL (MH)			47,86,097	7,78,794	55,64,891
2071	101-SUPERANNUAT	78,096	1,91,904	2,70,000	
	ION AND				
	RETIREMENT				
ALLOWANCES					

TOTAL (MH)			78,096	1,91,904	2,70,000

TOTAL (DDO)			1,13,93,011	26,54,527	1,40,47,538

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KHANNA	2029	103-LAND	12, 44, 214	3, 17, 804	15, 62, 018
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
			*****		-----	-----	-----
			TOTAL (MH)		12, 44, 214	3, 17, 804	15, 62, 018
			2053	093-DISTRICT	15, 83, 345	8, 59, 287	24, 42, 632
				ESTABLISHMENTS			
				800-OTHER	0	10, 65, 000	10, 65, 000
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		15, 83, 345	19, 24, 287	35, 07, 632
			*****		-----	-----	-----
			TOTAL (DD0)		28, 27, 559	22, 42, 091	50, 69, 650
		TEHSILDAR, KOTKAPURA	2029	103-LAND	0	1, 97, 891	1, 97, 891
				RECORDS			

*****	-----	-----	-----
TOTAL (MH)	0	1,97,891	1,97,891

2053	093-DISTRICT	8,98,629	1,55,610	10,54,239
	ESTABLISHMENTS			
	800-OTHER	2,91,000	4,45,500	7,36,500
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	11,89,629	6,01,110	17,90,739

*****	-----	-----	-----
TOTAL (DDO)	11,89,629	7,99,001	19,88,630

TEHSILDAR, LDH. (EAST)	2053	093-DISTRICT	74,78,042	16,83,121	91,61,163
		ESTABLISHMENTS			
		800-OTHER	25,12,500	0	25,12,500
		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	99,90,542	16,83,121	1,16,73,663

				FINMIN0821				
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			99,90,542	16,83,121	1,16,73,663	
RECORDS	PUNJAB, CHANDIGARH							
		TEHSILDAR, LEHRAGAGA	2029	103-LAND	11,79,784	3,74,832	15,54,616	
				RECORDS				

			TOTAL(MH)		1,11,70,326	20,57,953	1,32,28,279	
			2053	093-DISTRICT	30,67,125	7,09,212	37,76,337	
				ESTABLISHMENTS				
				800-OTHER	9,91,050	0	9,91,050	
				EXPENDITURE				

			TOTAL(MH)		40,58,175	7,09,212	47,67,387	

		TOTAL(DDO)			1,52,28,501	27,67,165	1,79,95,666	

TEHSILDAR, LUDHIANA	2029	103-LAND	1,17,57,233	20,96,271	1,38,53,504
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	1,17,57,233	20,96,271	1,38,53,504

*****	-----	-----	-----
TOTAL (DDO)	1,17,57,233	20,96,271	1,38,53,504

TEHSILDAR, MALOUT	2029	103-LAND	36,56,835	7,90,986	44,47,821
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	36,56,835	7,90,986	44,47,821

2053	003-DISTRICT	21,45,874	5,15,956	26,61,830
	ESTABLISHMENTS			

800-OTHER	8,30,200	0	8,30,200
EXPENDITURE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

				*****	-----			
				TOTAL (MH)	29,76,074	5,15,956	34,92,030	
				*****	-----			
				TOTAL (DDO)	66,32,909	13,06,942	79,39,851	
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MANSA	2029	103-LAND	34,21,587	8,06,542	42,28,129	
RECORDS	PUNJAB, CHANDIGARH			RECORDS				
				*****	-----			
				TOTAL (MH)	34,21,587	8,06,542	42,28,129	
				2053	093-DISTRICT	55,86,859	15,04,759	70,91,618
				ESTABLISHMENTS				
				800-OTHER	16,11,000	6,000	16,17,000	
				EXPENDITURE				
				*****	-----			
				TOTAL (MH)	71,97,859	15,10,759	87,08,618	
				2235	200-OTHER	0	6,697	6,697
				PROGRAMMES				
				*****	-----			
				TOTAL (MH)	0	6,697	6,697	

*****				-----	-----	-----
TOTAL (DDO)				1,06,19,446	23,23,998	1,29,43,444

TEHSILDAR, MOGA	2029	103-LAND	45,44,523	9,93,585	55,38,108
		RECORDS			

*****				-----	-----	-----
TOTAL (MH)				45,44,523	9,93,585	55,38,108

2053	093-DISTRICT	61,48,047	23,78,967	85,27,014
		ESTABLISHMENTS		

800-OTHER	15,82,000	0	15,82,000
	EXPENDITURE		

*****				-----	-----	-----
TOTAL (MH)				77,30,047	23,78,967	1,01,09,014

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MOGA	2235	200-OTHER	0	1,65,900	1,65,900
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FINMIN0821					
RECORDS	PUNJAB, CHANDIGARH		PROGRAMMES		

TOTAL (MH)			0	1,65,900	1,65,900

TOTAL (DDO)			1,22,74,570	35,38,452	1,58,13,022

TEHSILDAR, MUKATSAR	2029	103-LAND	41,20,574	9,28,683	50,49,257

TOTAL (MH)			41,20,574	9,28,683	50,49,257

	2053	093-DISTRICT	38,62,846	9,02,165	47,65,011

ESTABLISHMENTS			*****		

800-OTHER			8,65,500	0	8,65,500

EXPENDITURE			*****		

TOTAL (MH)			47,28,346	9,02,165	56,30,511

	2235	200-OTHER	0	34,814	34,814

PROGRAMMES			*****		

TOTAL (MH)	0	34,814	34,814
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TOTAL (DDO)	88,48,920	18,65,662	1,07,14,582
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TEHSILDAR, NABHA	2029	103-LAND	52,66,941	13,10,289	65,77,230
		RECORDS			

*****	-----	-----	-----
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TOTAL (MH)	52,66,941	13,10,289	65,77,230
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2053	093-DISTRICT	56,36,831	12,65,373	69,02,204
	ESTABLISHMENTS			

800-OTHER	22,82,195	6,89,200	29,71,395
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

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TOTAL (MH)	79,19,026	19,54,573	98,73,599
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TOTAL (DDO)				1,31,85,967	32,64,862	1,64,50,829	
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, NAKODAR	2029	103-LAND	40,22,253	10,19,373	50,41,626
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
*****				-----			
TOTAL (MH)				40,22,253	10,19,373	50,41,626	
			2053	093-DISTRICT	25,66,317	6,36,151	32,02,468
				ESTABLISHMENTS			
				800-OTHER	0	21,82,500	21,82,500
				EXPENDITURE			
*****				-----			
TOTAL (MH)				25,66,317	28,18,651	53,84,968	
*****				-----			
TOTAL (DDO)				65,88,570	38,38,024	1,04,26,594	
		TEHSILDAR, NAWANSHAHAR	2029	103-LAND	42,68,329	15,96,398	58,64,727
				RECORDS			
*****				-----			
TOTAL (MH)				42,68,329	15,96,398	58,64,727	

2053 093-DISTRICT 31,55,584 6,76,671 38,32,255

ESTABLISHMENTS

800-OTHER 0 31,20,000 31,20,000

EXPENDITURE

***** -----

TOTAL (MH) 31,55,584 37,96,671 69,52,255

***** -----

TOTAL (DDO) 74,23,913 53,93,069 1,28,16,982

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NIHALSINGHWALA	2029	103-LAND RECORDS	0	1,48,387	1,48,387
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TOTAL (MH) 0 1,48,387 1,48,387

2053 093-DISTRICT 31,06,093 7,80,582 38,86,675

FINMIN0821				
ESTABLISHMENTS				
800-OTHER		5,41,499	3,66,483	9,07,982
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		36,47,592	11,47,065	47,94,657
*****		-----	-----	-----
TOTAL(DDO)		36,47,592	12,95,452	49,43,044
TEHSILDAR, PATHANKOT	2029	103-LAND	48,77,548	11,01,135
			59,78,683	
RECORDS				
*****		-----	-----	-----
TOTAL(MH)		48,77,548	11,01,135	59,78,683
2053		093-DISTRICT	55,51,248	12,03,594
			67,54,842	
ESTABLISHMENTS				
*****		-----	-----	-----
TOTAL(MH)		55,51,248	12,03,594	67,54,842
2235		104-DEPOSIT	20,000	0
			20,000	
LINKED				
INSURANCE				
SCHEME-GOVERNME				

FINMIN0821

NT PROVIDENT

FUND

200-OTHER5,42,4061,95,8657,38,271

PROGRAMMES

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TOTAL(MH)5,62,4061,95,8657,58,271

*****-----

TOTAL(DDO)1,09,91,20225,00,5941,34,91,796

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATIALA	2029	103-LAND	1,05,11,501	25,28,842	1,30,40,343
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
			*****		-----	-----	-----
			TOTAL(MH)		1,10,73,907	27,24,707	1,37,98,614
			*****		-----	-----	-----
			TOTAL(DDO)		2,15,02,703	50,29,436	2,65,32,139

FINMIN0821					
TEHSILDAR, PATRAN	2029	103-LAND	19,05,228	4,42,941	23,48,169
		RECORDS			
		*****	-----	-----	-----
		TOTAL (MH)	19,05,228	4,42,941	23,48,169
		*****	-----	-----	-----
		TOTAL (DDO)	19,05,228	4,42,941	23,48,169
TEHSILDAR, PAYAL	2029	103-LAND	30,63,699	9,89,482	40,53,181
		RECORDS			
		*****	-----	-----	-----
		TOTAL (MH)	30,63,699	9,89,482	40,53,181
	2053	093-DISTRICT	30,41,378	8,93,334	39,34,712
		ESTABLISHMENTS			
		800-OTHER	15,30,000	10,42,500	25,72,500
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	45,71,378	19,35,834	65,07,212
		*****	-----	-----	-----
		TOTAL (DDO)	76,35,077	29,25,316	1,05,60,393

TEHSILDAR, PHAGWARA	2029	103-LAND	26,12,688	6,63,811	32,76,499
		RECORDS			

	TOTAL (MH)		26,12,688	6,63,811	32,76,499

2053	093-DISTRICT	26,79,604	5,59,997	32,39,601
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PHAGWARA	2053	800-OTHER	18,82,500	14,55,000	33,37,500
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			

	TOTAL (MH)		45,62,104	20,14,997	65,77,101		

2235	200-OTHER	0	24,141	24,141
	PROGRAMMES			

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		FINMIN0821			
	TOTAL (MH)		0	24,141	24,141

	TOTAL (DDO)		71,74,792	27,02,949	98,77,741

TEHSILDAR, PHILLAUR	2029	103-LAND	61,10,519	15,64,297	76,74,816
		RECORDS			

	TOTAL (MH)		61,10,519	15,64,297	76,74,816

	2053	093-DISTRICT	35,30,611	20,53,782	55,84,393
		ESTABLISHMENTS			

	TOTAL (MH)		35,30,611	20,53,782	55,84,393

	TOTAL (DDO)		96,41,130	36,18,079	1,32,59,209

TEHSILDAR, RAIKOT	2029	103-LAND	40,95,977	8,30,129	49,26,106
		RECORDS			

	TOTAL (MH)		40,95,977	8,30,129	49,26,106

2053	093-DISTRICT	18,75,746	10,76,483	29,52,229
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ESTABLISHMENTS

800-OTHER	0	19,77,000	19,77,000
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EXPENDITURE

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	18,75,746	30,53,483	49,29,229
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LAND	DIRECTOR, LAND RECORDS,	*****	-----
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RECORDS	PUNJAB, CHANDIGARH
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TOTAL(DDO)	59,71,723	38,83,612	98,55,335
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TEHSILDAR, RAJPURA	2029	103-LAND	31,37,433	6,92,116	38,29,549
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RECORDS

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TOTAL(MH)	50,13,179	37,45,599	87,58,778
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FINMIN0821					
2053	093-DISTRICT	49,29,887	11,67,268	60,97,155	
ESTABLISHMENTS					
	800-OTHER	34,61,326	0	34,61,326	
EXPENDITURE					
*****		-----	-----	-----	
TOTAL(MH)		83,91,213	11,67,268	95,58,481	

TOTAL(DDO)		1,75,00,369	57,42,996	2,32,43,365	
TEHSILDAR, ROPAR	2029	103-LAND	35,80,624	8,48,848	44,29,472
RECORDS					
*****		-----	-----	-----	
TOTAL(MH)		35,80,624	8,48,848	44,29,472	
2053	093-DISTRICT	16,23,618	5,26,694	21,50,312	
ESTABLISHMENTS					
*****		-----	-----	-----	
TOTAL(MH)		16,23,618	5,26,694	21,50,312	

TOTAL(DDO)		52,04,242	13,75,542	65,79,784	

TEHSILDAR, SAMANA	2029	103-LAND	26,49,930	5,76,761	32,26,691
		RECORDS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		26,49,930	5,76,761	32,26,691

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SAMANA	2053	093-DISTRICT	37,86,394	11,64,962	49,51,356
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	6,69,000	9,81,000	16,50,000
				EXPENDITURE			

***** -----

TOTAL (MH)	71,05,324	27,22,723	98,28,047
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***** -----

TOTAL (DDO)	71,05,324	27,22,723	98,28,047
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TEHSILDAR, SAMRALA	2029	103-LAND	26,91,454	6,05,209	32,96,663
		RECORDS			

*****			-----		
TOTAL (MH)			26,91,454	6,05,209	32,96,663
2053	093-DISTRICT		32,46,873	9,40,856	41,87,729
ESTABLISHMENTS					
	800-OTHER		30,21,000	2,65,345	32,86,345
EXPENDITURE					
*****			-----		
TOTAL (MH)			62,67,873	12,06,201	74,74,074
*****			-----		
TOTAL (DD0)			89,59,327	18,11,410	1,07,70,737
TEHSILDAR, SARDULGARH	2029	103-LAND	30,51,877	7,55,329	38,07,206
RECORDS					
*****			-----		
TOTAL (MH)			30,51,877	7,55,329	38,07,206
2053	093-DISTRICT		34,02,065	7,79,764	41,81,829
ESTABLISHMENTS					
	800-OTHER		12,79,500	0	12,79,500
EXPENDITURE					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			TOTAL(MH)		46,81,565	7,79,764	54,61,329

LAND	DIRECTOR, LAND RECORDS,	*****	-----				
RECORDS	PUNJAB, CHANDIGARH						
			TOTAL(DDO)		77,33,442	15,35,093	92,68,535

TEHSILDAR, SHAHKOT	2029	103-LAND	32, 82, 581	7, 92, 217	40, 74, 798
RECORDS					

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TOTAL(MH)	79,64,146	15,71,981	95,36,127
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2053	093-DISTRICT	24,14,502	14,28,603	38,43,105
	ESTABLISHMENTS			
	800-OTHER	21,54,600	0	21,54,600
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	45,69,102	14,28,603	59,97,705

*****	-----	-----	-----
TOTAL (DDO)	1,55,85,125	37,55,913	1,93,41,038

TEHSILDAR, SULTANPUR LODHI	2029	103-LAND	31,25,287	7,30,401	38,55,688
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	31,25,287	7,30,401	38,55,688

2053	093-DISTRICT	17,01,331	8,10,877	25,12,208
	ESTABLISHMENTS			

800-OTHER	9,81,000	3,79,500	13,60,500
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	26,82,331	11,90,377	38,72,708

*****	-----	-----	-----
TOTAL (DDO)	58,07,618	19,20,778	77,28,396

TEHSILDAR, TARN TARAN	2235	200-OTHER	0	50,674	50,674
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	0	50,674	50,674
				*****	-----	-----	-----
				TOTAL (DDO)	0	50,674	50,674
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR	2029	103-LAND	3,59,88,091	95,19,455	4,55,07,546
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
				*****	-----	-----	-----
				TOTAL (MH)	3,59,88,091	95,19,455	4,55,07,546
				*****	-----	-----	-----
				TOTAL (DDO)	3,59,88,091	95,19,455	4,55,07,546
				TEHSILDAR, TEHSILDAR , KHARAR	2029	103-LAND	1,09,55,676
				RECORDS		33,60,353	1,43,16,029

FINMIN0821

*****							-----		
TOTAL(MH)				1,09,55,676	33,60,353	1,43,16,029			
*****							-----		
TOTAL(DD0)				1,09,55,676	33,60,353	1,43,16,029			
TEHSILDAR, TEHSILDAR, ANANDPUR	2029	103-LAND		41,04,978	9,55,332	50,60,310			
SAHIB		RECORDS							
*****							-----		
TOTAL(MH)				41,04,978	9,55,332	50,60,310			
	2053	093-DISTRICT		25,73,228	5,88,366	31,61,594			
		ESTABLISHMENTS							
*****							-----		
TOTAL(MH)				25,73,228	5,88,366	31,61,594			
*****							-----		
TOTAL(DD0)				66,78,206	15,43,698	82,21,904			
TEHSILDAR, TEHSILDAR, BARNALA	2029	103-LAND		1,15,78,693	27,50,696	1,43,29,389			
		RECORDS							
GOVERNMENT OF PUNJAB					Page 1118				
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021									

FINMIN0821

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----		
			TOTAL (MH)		1,15,78,693	27,50,696	1,43,29,389
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, BARNALA	2053	093-DISTRICT	65,86,495	14,94,504	80,80,999
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
			800-OTHER		11,37,500	16,40,100	27,77,600
			EXPENDITURE				
			*****		-----		
			TOTAL (MH)		77,23,995	31,34,604	1,08,58,599
			*****		-----		
			TOTAL (DDO)		1,93,02,688	58,85,300	2,51,87,988
		TEHSILDAR,TEHSILDAR, BHATINDA	2029	103-LAND	84,75,060	19,41,988	1,04,17,048
			RECORDS				
			*****		-----		
			TOTAL (MH)		84,75,060	19,41,988	1,04,17,048
			2053	093-DISTRICT	88,26,766	20,35,494	1,08,62,260

FINMIN0821

ESTABLISHMENTS						
		800-OTHER	17,70,000	0	17,70,000	
EXPENDITURE						
*****			-----			
TOTAL(MH)			1,05,96,766	20,35,494	1,26,32,260	
2235	200-OTHER		1,00,000	0	1,00,000	
PROGRAMMES						
*****			-----			
TOTAL(MH)			1,00,000	0	1,00,000	
*****			-----			
TOTAL(DDO)			1,91,71,826	39,77,482	2,31,49,308	
TEHSILDAR, TEHSILDAR, CHAMKAUR	2053	093-DISTRICT	23,11,775	4,88,950	28,00,725	
SAHIB		ESTABLISHMENTS				
		800-OTHER	16,71,750	0	16,71,750	
EXPENDITURE						
GOVERNMENT OF PUNJAB						
Page 1119						
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	FINMIN0821		EXPENDITURE
					UPTO	PREVIOUS MONTH DURING THE MONTH	
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			*****		-----	-----	-----
			TOTAL (MH)		39,83,525	4,88,950	44,72,475
			*****		-----	-----	-----
			TOTAL (DDO)		39,83,525	4,88,950	44,72,475
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, DERA BASSI	2053	093-DISTRICT	36,49,028	10,05,352	46,54,380
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	0	23,31,000	23,31,000
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		36,49,028	33,36,352	69,85,380
			*****		-----	-----	-----
			TOTAL (DDO)		36,49,028	33,36,352	69,85,380
		TEHSILDAR, TEHSILDAR, MOHALI	2029	103-LAND	19,97,603	5,26,718	25,24,321
				RECORDS			
			*****		-----	-----	-----
			TOTAL (MH)		19,97,603	5,26,718	25,24,321

*****				-----		
TOTAL (DDO)				19,97,603	5,26,718	25,24,321

TEHSILDAR, TEHSILDAR, NANGAL	2053	093-DISTRICT		14,76,009	3,85,030	18,61,039
ESTABLISHMENTS						
800-OTHER				0	7,90,500	7,90,500
EXPENDITURE						

*****				-----		
TOTAL (MH)				14,76,009	11,75,530	26,51,539

*****				-----		
TOTAL (DDO)				14,76,009	11,75,530	26,51,539

TEHSILDAR, TEHSILDAR, RAMPURA	2029	103-LAND		42,29,300	9,16,765	51,46,065
PHUL		RECORDS				

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		42,29,300	9,16,765	51,46,065

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, RAMPURA	2053	093-DISTRICT	33,34,164	7,15,100	40,49,264
RECORDS	PUNJAB, CHANDIGARH	PHUL		ESTABLISHMENTS			
				800-OTHER	6,03,000	8,94,000	14,97,000
				EXPENDITURE			
			*****	-----			
			TOTAL(MH)		81,66,464	25,25,865	1,06,92,329
			*****	-----			
			TOTAL(DDO)		81,66,464	25,25,865	1,06,92,329
		TEHSILDAR,TEHSILDAR, TALWANDI	2029	103-LAND	32,50,823	7,65,015	40,15,838
		SABO		RECORDS			
			*****	-----			
			TOTAL(MH)		32,50,823	7,65,015	40,15,838
			2053	093-DISTRICT	23,70,243	4,98,158	28,68,401
				ESTABLISHMENTS			
			*****	-----			
			TOTAL(MH)		23,70,243	4,98,158	28,68,401
			*****	-----			

FINMIN0821

TOTAL(DDO)56,21,06612,63,17368,84,239

TEHSILDAR, TEHSILDAR, TAPA2053093-DISTRICT40,83,71910,85,36551,69,084

ESTABLISHMENTS

800-OTHER6,33,0009,30,00015,63,000

EXPENDITURE

*****-----

TOTAL(MH)47,16,71920,15,36567,32,084

*****-----

TOTAL(DDO)47,16,71920,15,36567,32,084

TEHSILDAR, TEHSILDAR, KHARAR2053093-DISTRICT2,55,34,86270,44,1993,25,79,061

ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, KHARAR	2053	800-OTHER	11,46,000	0	11,46,000
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			
				*****	-----	-----	-----

FINMIN0821					
TOTAL(MH)		2,66,80,862	70,44,199	3,37,25,061	

TOTAL(DDO)		2,66,80,862	70,44,199	3,37,25,061	
TEHSILDAR, TEHSILDAR, MOAHLI	2053	093-DISTRICT	28,64,847	5,83,105	34,47,952
		ESTABLISHMENTS			
		800-OTHER	0	20,92,500	20,92,500
		EXPENDITURE			

TOTAL(MH)		28,64,847	26,75,605	55,40,452	
2071	101-SUPERANNUAT	6,44,128	84,656	7,28,784	
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	15,51,480	0	15,51,480
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		21,95,608	84,656	22,80,264	
2235	200-OTHER	0	2,91,466	2,91,466	

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	2,91,466	2,91,466

*****	-----	-----	-----
TOTAL (DDO)	50,60,455	30,51,727	81,12,182

TESILDAR, TEHSILDAR, DERA BASSI	2029	103-LAND	44,01,673	10,28,547	54,30,220
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RECORDS

*****	-----	-----	-----
TOTAL (MH)	44,01,673	10,28,547	54,30,220

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			44,01,673	10,28,547	54,30,220
RECORDS	PUNJAB, CHANDIGARH						

				FINMIN0821			
UNDER SECRETARY TO THE FINANCIAL 2235				200-OTHER	15,11,691	8,00,351	23,12,042
COMMISSIONER, PUNJAB, CHANDIGARH				PROGRAMMES			
				*****	-----	-----	-----
TOTAL (MH)					59,13,364	18,28,898	77,42,262
				*****	-----	-----	-----
TOTAL (DDO)					59,13,364	18,28,898	77,42,262
				*****	-----	-----	-----
TOTAL (CCO)					81,33,49,116	22,75,20,344	1,04,08,69,460
				*****	-----	-----	-----
TOTAL (DEPT)					81,33,49,116	22,75,20,344	1,04,08,69,460
LANGUAGE	DIRECTOR, LANGUAGES,	DEPUTY DIRECTOR (HINDI CELL),	2202	001-DIRECTION	18,32,176	4,64,418	22,96,594
	PUNJAB	LANGUAGE DEPARTMENT,		AND			
		PUNJAB, CHANDIGARH		ADMINISTRATION			
				*****	-----	-----	-----
TOTAL (MH)					18,32,176	4,64,418	22,96,594
				*****	-----	-----	-----
TOTAL (DDO)					18,32,176	4,64,418	22,96,594

		FINMIN0821				
DIRECTOR (ACCOUNTS), LANGUAGE	2202	001-DIRECTION	2,85,93,182	82,56,511	3,68,49,693	
DEPARTMENT,PUNJAB, PATIALA		AND				
		ADMINISTRATION				
		102-PROMOTION	14,17,124	50,885	14,68,009	
		OF MODERN				
		INDIAN				
		LANGUAGES AND				
		LITERATURE				
		106-TEXT BOOKS	0	1,75,972	1,75,972	
		DEVELOPMENT				
		*****	-----	-----	-----	
		TOTAL (MH)	3,00,10,306	84,83,368	3,84,93,674	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2235	200-OTHER	2,51,805	1,09,052	3,60,857
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		PROGRAMMES			
		*****	-----	-----	-----	-----	
		TOTAL (MH)			2,51,805	1,09,052	3,60,857

FINMIN0821					

TOTAL (DDO)			3,02,62,111	85,92,420	3,88,54,531

DISTRICT LANGUAGE	2202	001-DIRECTION	2,99,484	42,010	3,41,494
OFFICER, BHATINDA		AND			
		ADMINISTRATION			
		109-GOVERNMENT	1,96,538	3,23,753	5,20,291
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			4,96,022	3,65,763	8,61,785

TOTAL (DDO)			4,96,022	3,65,763	8,61,785

DISTRICT LANGUAGE	2202	001-DIRECTION	6,38,468	1,56,276	7,94,744
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

TOTAL (MH)			6,38,468	1,56,276	7,94,744

TOTAL (DDO)			6,38,468	1,56,276	7,94,744

DISTRICT LANGUAGE	2235	200-OTHER	0	5,200	5,200
OFFICER, FEROZEPUR		PROGRAMMES			

	TOTAL (MH)		0	5,200	5,200

	TOTAL (DDO)		0	5,200	5,200

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LANGUAGE	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE	2202	001-DIRECTION	12,37,124	3,15,247	15,52,371
	PUNJAB	OFFICER, LANGUAGE DEPARTMENT,		AND			
		PUNJAB,		ADMINISTRATION			

			TOTAL (MH)		12,37,124	3,15,247	15,52,371

			TOTAL (DDO)		12,37,124	3,15,247	15,52,371

FINMIN0821					
DISTRICT LANGUAGE	2202	109-GOVERNMENT	2,59,876	0	2,59,876
OFFICER, LUDHIANA		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		2,59,876	0	2,59,876

*****			-----		
	TOTAL (DDO)		2,59,876	0	2,59,876

DISTRICT LANGUAGE OFFICER, MANSA	2202	001-DIRECTION	7,18,438	1,82,808	9,01,246
		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL (MH)		7,18,438	1,82,808	9,01,246

*****			-----		
	TOTAL (DDO)		7,18,438	1,82,808	9,01,246

DISTRICT LANGUAGE OFFICER, ROPAR	2202	001-DIRECTION	7,79,575	2,01,671	9,81,246
		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL (MH)		7,79,575	2,01,671	9,81,246

*****				-----		
TOTAL (DDO)				7,79,575	2,01,671	9,81,246

DISTRICT LANGUAGE	2202	001-DIRECTION	7,98,246	2,13,877	10,12,123
OFFICER, SANGRUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----		-----		-----	
		*****		-----		-----	
LANGUAGE	DIRECTOR, LANGUAGES,		TOTAL (MH)		7,98,246	2,13,877	10,12,123
	PUNJAB						

*****				-----		
TOTAL (DDO)				7,98,246	2,13,877	10,12,123

*****				-----		
TOTAL (CCO)				3,70,22,036	1,04,97,680	4,75,19,716

*****				FINMIN0821	-----		
TOTAL(DEPT)					3,70,22,036	1,04,97,680	4,75,19,716

LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT,FOR LEGAL	2014	114-LEGAL	1,27,98,192	37,73,527	1,65,71,719
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY.TO GOVT. OF		ADVISORS AND			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND		COUNSELS			
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,					
		CHANDIGARH					

*****				-----		
TOTAL (MH)				1,35,96,438	39,87,404	1,75,83,842

2235	200-OTHER			13,513	0	13,513
	PROGRAMMES					

*****				-----			
TOTAL (MH)				13,513	0	13,513	

*****				-----		
TOTAL (DDO)				1,36,09,951	39,87,404	1,75,97,355

*****				-----		
TOTAL (CCO)				4, 98, 33, 741	1, 42, 71, 207	6, 41, 04, 948

*****				-----		
TOTAL (DEPT)				4,98,33,741	1,42,71,207	6,41,04,948

LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL MEGISTRATE, 1ST	2075	800-OTHER	18,000	0	18,000
	DY. SECRETARY TO GOVT.,	CLASS,ADDITIONAL MEGISTRATE, 1ST		EXPENDITURE			
	PUNJAB, FINANCE	CLASS,JALLANDHAR					
	DEPARTMENT						

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		18,000	0	18,000
			*****		-----	-----	-----
			TOTAL(DDO)		18,000	0	18,000
		ADE0 FOR DEPUTY	2235	200-OTHER	0	9,00,000	9,00,000
		COMMISSIONER, HOSHIARPUR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		18,000	9,00,000	9,18,000
			*****		-----	-----	-----
			TOTAL(DDO)		18,000	9,00,000	9,18,000

ASSISTANT COMMISSIONER, ASSISTANT 2235	107-SWATANTRATA	7,865	0	7,865
COMMISSIONER, HOSHIARPUR	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	23,274	0	23,274
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL (MH)	31,139	0	31,139

*****	-----	-----	-----
TOTAL (DDO)	31,139	0	31,139

ASSISTANT COMMISSIONER, FOR 2075	800-OTHER	0	50,000	50,000
DEPUTY COMMISSIONER, ROPAR	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL (MH)	0	50,000	50,000

*****	-----	-----	-----
TOTAL (DDO)	0	50,000	50,000

ASSTT.DIRECTOR, HOSPITALITY 2075	190-ASSISTANCE	61,21,00,000	1,00,58,00,000	1,61,79,00,000
DEPTT.PB.	TO PUBLIC			
	SECTOR AND			

OTHER

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

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G.A. TO DEPUTY	2075	800-OTHER	72,561	0	72,561
COMMISSIONER,NAWANSAHAR		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL (MH)		72,561	0	72,561

*****			-----	-----	-----
TOTAL (DDO)			72,561	0	72,561

GENERAL ASSISTANT TO DEPUTY	2075	800-OTHER	3,24,516	0	3,24,516
COMMISSIONER (ELECTION),LUDHIANA		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL (MH)		3,24,516	0	3,24,516

*****			-----	-----	-----
TOTAL (DDO)			3,24,516	0	3,24,516

PUNJAB STATE LOTTERIES	2075	103-STATE	23,54,11,975	1,20,87,748	24,74,99,723
DEPARTMENT,CHANDIGARH		LOTTERIES			
	*****		-----	-----	-----
	TOTAL (MH)		23,54,11,975	1,20,87,748	24,74,99,723

2235	200-OTHER	3,76,846	0	3,76,846
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,76,846	0	3,76,846

*****	-----	-----	-----
TOTAL(DDO)	23,57,88,821	1,20,87,748	24,78,76,569

LOTTERIES	DIRECTOR, LOTTERIES, AND	THE DEPUTY	2075	800-OTHER	84,835	0	84,835
	DY. SECRETARY TO GOVT.,	COMMISSIONER, FEROZEPUR		EXPENDITURE			
	PUNJAB, FINANCE						
	DEPARTMENT						

*****	-----	-----	-----
TOTAL(MH)	84,835	0	84,835

*****	-----	-----	-----
TOTAL(DDO)	84,835	0	84,835

*****					-----		
TOTAL (CCO)					84,93,11,706	1,01,90,48,628	1,86,83,60,334
*****					-----		
TOTAL (DEPT)					84,93,11,706	1,01,90,48,628	1,86,83,60,334
PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY	5475	112-STATISTICS	1,36,00,000	17,00,000	1,53,00,000
	PUNJAB	COMMISSIONER(DEVELOPMENT), FEROZE					
		PUR					
				789-SPECIAL	64,00,000	8,00,000	72,00,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					2,00,00,000	25,00,000	2,25,00,000
*****					-----		
TOTAL (DDO)					2,00,00,000	25,00,000	2,25,00,000
*****					-----		
	ADDITIONAL DEPUTY	5475	112-STATISTICS	22,28,06,000	93,73,000	23,21,79,000	
	COMMISSIONER, (DISTRICT CENSUS						
	OFFICER), BHATINDA						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY	5475	789-SPECIAL	10,48,53,000	44,14,000	10,92,67,000
	PUNJAB	COMMISSIONER, (DISTRICT CENSUS		COMPONENT PLAN			
		OFFICER), BHATINDA		FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					32,76,59,000	1,37,87,000	34,14,46,000
*****					-----		
TOTAL (DDO)					32,76,59,000	1,37,87,000	34,14,46,000
	ASSTT. CONTROLLER (FINANCE AND	3451	092-OTHER		5,70,000	0	5,70,000
	ACCOUNTS), PUNJAB INFRASTRUCTURE		OFFICES				
	REGULATORY AUTHORITY						
*****					-----		
TOTAL (MH)					5,70,000	0	5,70,000
*****					-----		
TOTAL (DDO)					5,70,000	0	5,70,000

FINMIN0821					
DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	3,58,791	81,702	4,40,493
ADVISIOR, BHATINDA		SAMPLE SURVEY			
		ORGANISATION			
		204-CENTRAL	14,54,883	6,53,595	21,08,478
		STATISTICAL			
		ORGANISATION			
	*****	-----			
	TOTAL (MH)		18,13,674	7,35,297	25,48,971

*****	-----				
TOTAL (DDO)			18,13,674	7,35,297	25,48,971

DEPUTY ECONOMIC & STATISTICAL	2235	200-OTHER	0	89,125	89,125
ADVISER, MOGA		PROGRAMMES			
	*****	-----			
	TOTAL (MH)		0	89,125	89,125

3454	204-CENTRAL	16,11,652	4,91,234	21,02,886
	STATISTICAL			
	ORGANISATION			

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	TOTAL(MH)		16,11,652	4,91,234	21,02,886
	PUNJAB	ADVISER, MOGA					
			5475	112-STATISTICS	0	6,90,20,000	6,90,20,000
				789-SPECIAL	0	3,24,80,000	3,24,80,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		16,11,652	10,19,91,234	10,36,02,886
*****					-----	-----	-----
		TOTAL(DDO)			16,11,652	10,20,80,359	10,36,92,011
		DEPUTY ECONOMIC & STATISTICAL	3454	201-NATIONAL	2,11,808	52,952	2,64,760
		ADVISOR, AMRITSAR		SAMPLE SURVEY			
				ORGANISATION			
				204-CENTRAL	37,49,870	8,43,565	45,93,435
				STATISTICAL			
				ORGANISATION			

*****	-----	-----	-----
TOTAL (MH)	39,61,678	8,96,517	48,58,195

5475	112-STATISTICS	59,67,00,000	17,00,000	59,84,00,000
	789-SPECIAL	28,08,00,000	8,00,000	28,16,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL (MH)	87,75,00,000	25,00,000	88,00,00,000

*****	-----	-----	-----
TOTAL (DDO)	88,14,61,678	33,96,517	88,48,58,195

DEPUTY ECONOMIC & STATISTICAL	5475	112-STATISTICS	87,04,000	10,88,00,000	11,75,04,000
ADVISOR, MOHALI					
		789-SPECIAL	40,96,000	5,12,00,000	5,52,96,000
		COMPONENT PLAN			
		FOR SCHEDULED			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							
CASTES							

TOTAL (MH)				1,28,00,000	16,00,00,000	17,28,00,000	

TOTAL (DDO)				1,28,00,000	16,00,00,000	17,28,00,000	
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	4,05,695	2,37,401	6,43,096
	PUNJAB	ADVISER, MUKATSAR		STATISTICAL			
				ORGANISATION			

TOTAL (MH)				4,05,695	2,37,401	6,43,096	
			5475	112-STATISTICS	1,04,35,000	7,17,40,000	8,21,75,000
				789-SPECIAL	49,10,000	3,37,60,000	3,86,70,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)				1,53,45,000	10,55,00,000	12,08,45,000	

TOTAL (DDO)				1,57,50,695	10,57,37,401	12,14,88,096	

DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	21,02,641	5,22,395	26,25,036
ADVISOR, PUNJAB, CHANDIGARH		SAMPLE SURVEY			
		ORGANISATION			
		204-CENTRAL	1,49,63,182	38,74,183	1,88,37,365
		STATISTICAL			
		ORGANISATION			
		789-SPECIAL	71,690	18,387	90,077
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL (MH)		1,71,37,513	44,14,965	2,15,52,478
	*****	-----			
	TOTAL (DDO)		1,71,37,513	44,14,965	2,15,52,478

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	10,700	0	10,700

		FINMIN0821			
PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES		
	STATISTICAL ADVISOR				
		*****	-----		
	TOTAL (MH)		1, 71, 48, 213	44, 14, 965	2, 15, 63, 178
	3454	204-CENTRAL	5, 69, 158	1, 99, 880	7, 69, 038
		STATISTICAL			
		ORGANISATION			
		*****	-----		
	TOTAL (MH)		5, 69, 158	1, 99, 880	7, 69, 038
		*****	-----		
	TOTAL (DDO)		1, 77, 17, 371	46, 14, 845	2, 23, 32, 216
DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	19, 27, 929	2, 77, 141	22, 05, 070
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, FARIDKOT		ORGANISATION			
		789-SPECIAL	62, 000	15, 500	77, 500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
	TOTAL (MH)		19, 89, 929	2, 92, 641	22, 82, 570

*****				-----		
TOTAL(DDO)				19,89,929	2,92,641	22,82,570

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	23,54,203	6,34,251	29,88,454
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, HOSHIARPUR		ORGANISATION			

*****				-----		
TOTAL(MH)				23,54,203	6,34,251	29,88,454

5475	112-STATISTICS	1,67,16,000	28,05,00,000	29,72,16,000
	789-SPECIAL	78,66,000	13,20,00,000	13,98,66,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	TOTAL(MH)		2,45,82,000	41,25,00,000	43,70,82,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND					
		STATISTICAL ADVISOR, HOSHIARPUR					

*****					-----				
TOTAL(DDO)				2,69,36,203		41,31,34,251		44,00,70,454	

DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL		3,89,627		97,221		4,86,848	
ADVISOR,DEPUTY ECONOMIC AND		SAMPLE SURVEY							
STATISTICAL ADVISOR, LUDHIANA		ORGANISATION							
		204-CENTRAL		26,16,418		7,21,236		33,37,654	
		STATISTICAL							
		ORGANISATION							

*****					-----				
TOTAL(MH)				2,75,88,045		41,33,18,457		44,09,06,502	

5475	112-STATISTICS		0	61,65,56,000		61,65,56,000			
	789-SPECIAL		0	29,01,44,000		29,01,44,000			
	COMPONENT PLAN								
	FOR SCHEDULED								
	CASTES								

*****					-----				
TOTAL(MH)				0		90,67,00,000		90,67,00,000	

*****					-----				
TOTAL(DDO)				2,99,42,248		1,32,06,52,708		1,35,05,94,956	

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	8,88,239	3,48,380	12,36,619
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, MANSA		ORGANISATION			

*****	-----	-----	-----
TOTAL (MH)	8,88,239	3,48,380	12,36,619

5475	112-STATISTICS	0	10,20,000	10,20,000
	789-SPECIAL	0	4,80,000	4,80,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		0	15,00,000	15,00,000

PLANNING	SECRETARY, PLANNING,	*****	-----	-----	-----
	PUNJAB				
		TOTAL (DDO)	8,88,239	18,48,380	27,36,619

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	38,852	10,871	49,723
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICAL ADVISOR, PATIALA					

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TOTAL (MH)	38,852	15,10,871	15,49,723

3454	201-NATIONAL	3,76,480	95,779	4,72,259
	SAMPLE SURVEY			
	ORGANISATION			
	204-CENTRAL	29,72,936	8,46,652	38,19,588
	STATISTICAL			
	ORGANISATION			

*****	-----	-----	-----
TOTAL (MH)	33,49,416	9,42,431	42,91,847

5475	112-STATISTICS	51,69,64,000	2,97,000	51,72,61,000
	789-SPECIAL	24,32,77,000	1,40,000	24,34,17,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL (MH)	76,02,41,000	4,37,000	76,06,78,000

*****				-----		
TOTAL(DDO)				76,45,17,507	32,38,682	76,77,56,189

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL		18,61,792	5,35,801	23,97,593
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL				
STATISTICAL ADVISOR, ROPAR		ORGANISATION				

*****				-----		
TOTAL(MH)				18,61,792	5,35,801	23,97,593

5475	112-STATISTICS			40,46,000	12,68,20,000	13,08,66,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	789-SPECIAL	19,04,000	5,96,80,000	6,15,84,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		COMPONENT PLAN			
		STATISTICAL ADVISOR, ROPAR		FOR SCHEDULED			
				CASTES			
*****				-----			
			TOTAL(MH)		59,50,000	18,65,00,000	19,24,50,000

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FINMIN0821

TOTAL(DDO)78,11,79218,70,35,80119,48,47,593

DEPUTY ECONOMIC AND STATISTICAL3454204-CENTRAL28,14,1636,42,86234,57,025

ADVISOR,DEPUTY ECONOMIC ANDSTATISTICAL

STATISTICAL ADVISOR, SANGRURORGANISATION

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TOTAL(MH)28,14,1636,42,86234,57,025

5475112-STATISTICS08,60,20,0008,60,20,000

789-SPECIAL09,80,80,0009,80,80,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)018,41,00,00018,41,00,000

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TOTAL(DDO)28,14,16318,47,42,86218,75,57,025

DEPUTY ECONOMIC AND STATISTICAL3454204-CENTRAL22,91,8675,50,74828,42,615

ADVISOR,DEPUTY ECONOMIC ANDSTATISTICAL

STATISTICS ADVISORORGANISATION

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TOTAL(MH)22,91,8675,50,74828,42,615

5475	112-STATISTICS	32,62,86,000	54,40,000	33,17,26,000
	789-SPECIAL	15,35,45,000	25,60,000	15,61,05,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		47,98,31,000	80,00,000	48,78,31,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	*****					
	PUNJAB						
TOTAL(DDO)					48,21,22,867	85,50,748	49,06,73,615
DEPUTY ECONOMIC AND STATISTICAL			2235	200-OTHER	0	26,168	26,168
ADVISOR,FATEHGARH SAHIB				PROGRAMMES			

TOTAL(MH)					47,98,31,000	80,26,168	48,78,57,168

3454	204-CENTRAL	17,27,852	4,64,410	21,92,262
	STATISTICAL			
	ORGANISATION			
	789-SPECIAL	44,000	11,000	55,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL (MH)	17,71,852	4,75,410	22,47,262

5475	112-STATISTICS	1,36,00,000	0	1,36,00,000
	789-SPECIAL	64,00,000	0	64,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL (MH)	2,00,00,000	0	2,00,00,000

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TOTAL (DD0)	50,38,94,719	90,52,326	51,29,47,045

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	37,70,497	11,11,928	48,82,425
ADVISOR, FEROZEPUR		STATISTICAL			
		ORGANISATION			

789-SPECIAL	62,000	15,500	77,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL (MH)	38,32,497	11,27,428	49,59,925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	27,64,20,000	7,23,52,000	34,87,72,000
	PUNJAB	ADVISOR, FEROZEPUR					

789-SPECIAL	13,00,80,000	3,40,48,000	16,41,28,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL (MH)	40,65,00,000	10,64,00,000	51,29,00,000

TOTAL(DDO)		FINMIN0821	41,03,32,497	10,75,27,428	51,78,59,925
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DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	43,91,511	11,62,259	55,53,770
ADVISOR,GURDASPUR		STATISTICAL			
		ORGANISATION			

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TOTAL(MH)	43,91,511	11,62,259	55,53,770

5475	112-STATISTICS	86,36,000	27,37,00,000	28,23,36,000
	789-SPECIAL	40,64,000	12,88,00,000	13,28,64,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,27,00,000	40,25,00,000	41,52,00,000

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TOTAL(DDO)	1,70,91,511	40,36,62,259	42,07,53,770

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,15,010	73,590	1,88,600
ADVISOR,JALANDHAR		PROGRAMMES			

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TOTAL(MH)	1,15,010	73,590	1,88,600

FINMIN0821					
	5475	112-STATISTICS	68,00,000	20,40,00,000	21,08,00,000
		789-SPECIAL	32,00,000	9,60,00,000	9,92,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		1,00,00,000	30,00,00,000	31,00,00,000

TOTAL(DDO)			1,29,06,697	30,06,42,477	31,35,49,174
DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	19,25,533	4,00,358	23,25,891
ADVISOR, NAWANSHAHR		STATISTICAL			
		ORGANISATION			
	*****		-----	-----	-----
	TOTAL(MH)		19,25,533	4,00,358	23,25,891
	5475	112-STATISTICS	0	17,00,000	17,00,000
		789-SPECIAL	0	8,00,000	8,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		0	25,00,000	25,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			19,25,533	29,00,358	48,25,891
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PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB, S.A.S NAGAR MOHALI	3454	204-CENTRAL STATISTICAL ORGANISATION	14,69,921	2,93,906	17,63,827
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		TOTAL (MH)			14,69,921	27,93,906	42,63,827
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		TOTAL (DDO)			33,95,454	31,94,264	65,89,718
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		TOTAL (CCO)			3,03,85,09,752	2,91,40,57,014	5,95,25,66,766
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		TOTAL (DEPT)			3,03,85,09,752	2,91,40,57,014	5,95,25,66,766
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POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	001-DIRECTION	12,72,500	3,24,321	15,96,821
	POLICE, PUNJAB	POLICE,TRAFFIC, PUNJAB		AND			
				ADMINISTRATION			
				114-WIRELESS	0	4,000	4,000
				AND COMPUTERS			
			*****	-----			
			TOTAL (MH)		12,72,500	3,28,321	16,00,821
			*****	-----			
			TOTAL (DDO)		12,72,500	3,28,321	16,00,821
		ASSISTANT CONTROLLER	2235	104-DEPOSIT	40,000	0	40,000
		(F&A),SENIOR SUPERINTENDENT OF		LINKED			
		POLICE		INSURANCE			
				SCHEME -GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	9,41,977	11,31,918	20,73,895
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		9,81,977	11,31,918	21,13,895

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			9,81,977	11,31,918	21,13,895
	POLICE, PUNJAB						
		ASSISTANT CONTROLLER	2055	001-DIRECTION	8,62,076	0	8,62,076
		(F&A),COMMISSIONER OF POLICE		AND			
				ADMINISTRATION			
				101-CRIMINAL	56,57,252	13,91,918	70,49,170
				INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	2,19,00,31,814	55,07,53,945	2,74,07,85,759
				POLICE			
				113-WELFARE OF	23,59,322	3,68,963	27,28,285
				POLICE			
				PERSONNEL			
				114-WIRELESS	3,53,981	1,11,474	4,65,455
				AND COMPUTERS			

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TOTAL(MH)	2,20,02,46,422	55,37,58,218	2,75,40,04,640

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TOTAL(DDO)	2,20,02,46,422	55,37,58,218	2,75,40,04,640

ASSISTANT CONTROLLER	2055	109-DISTRICT	77,52,95,422	19,01,57,157	96,54,52,579
F&A, COMMISSIONER OF POLICE		POLICE			
		113-WELFARE OF	19,00,109	3,42,945	22,43,054
		POLICE			
		PERSONNEL			
		114-WIRELESS	2,09,903	0	2,09,903
		AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	77,74,05,434	19,05,00,102	96,79,05,536

2235	200-OTHER	5,25,733	0	5,25,733
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,25,733	0	5,25,733

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						
		TOTAL(DDO)			77,79,31,167	19,05,00,102	96,84,31,269
		ASSISTANT INSPECTOR	2055	104-SPECIAL	3,06,501	0	3,06,501
		GENERAL,GOVERNMENT RAILWAY		POLICE			
		POLICE, PATIALA					
				109-DISTRICT	8,31,625	1,01,330	9,32,955
				POLICE			
				111-RAILWAY	33,15,10,872	8,45,37,851	41,60,48,723
				POLICE			
				114-WIRELESS	10,160	0	10,160
				AND COMPUTERS			
		*****			-----	-----	-----
		TOTAL(MH)			33,31,84,891	8,46,39,181	41,78,24,072
			2235	200-OTHER	4,00,000	2,80,694	6,80,694
				PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,00,000	2,80,694	6,80,694

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TOTAL (DDO)	1,11,09,90,325	27,54,19,977	1,38,64,10,302

ASSTT. CONTROLLER(F& A), SSP, FZR.	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE 109-DISTRICT POLICE 113-WELFARE OF POLICE PERSONNEL 114-WIRELESS AND COMPUTERS	13,47,274	3,39,753	16,87,027
			42,79,61,967	10,70,67,228	53,50,29,195
			9,90,993	2,01,540	11,92,533
			39,124	40,887	80,011

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TOTAL (MH)	43,03,39,358	10,76,49,408	53,79,88,766

FINMIN0821

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821					
113-WELFARE OF		13,18,338	4,14,771	17,33,109	
POLICE					
PERSONNEL					
114-WIRELESS		1,50,575	0	1,50,575	
AND COMPUTERS					
*****		-----			
TOTAL (MH)		88,62,73,271	21,92,29,184	1,10,55,02,455	
*****		-----			
TOTAL (DDO)		88,62,73,271	21,92,29,184	1,10,55,02,455	
COMMANDANT, 27TH BN PUNJAB ARMED 2055		104-SPECIAL	22,03,15,239	5,49,74,827	27,52,90,066
POLICE, JALANDHAR CANTT		POLICE			
109-DISTRICT		70,628	15,920	86,548	
POLICE					
113-WELFARE OF		13,24,404	3,40,701	16,65,105	
POLICE					
GOVERNMENT OF PUNJAB					Page 1143
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0821
PERSONNEL

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 27TH BN PUNJAB ARMED 2055	114-WIRELESS	87,273	0	87,273
	POLICE, PUNJAB	POLICE, JALANDHAR CANTT	AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	22,17,97,544	5,53,31,448	27,71,28,992

2235	104-DEPOSIT	40,000	0	40,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	4,00,000	0	4,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,40,000	0	4,40,000

*****	-----	-----	-----
TOTAL (DDO)	22,22,37,544	5,53,31,448	27,75,68,992

COMMANDANT, 3RD INDIAN RESERVE	2055	104-SPECIAL	18,80,47,088	4,74,41,862	23,54,88,950
BN, JALANDHAR		POLICE			
		113-WELFARE OF	14,74,011	2,98,030	17,72,041

FINMIN0821			
POLICE			
PERSONNEL			
114-WIRELESS	35,130	15,362	50,492
AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	18,95,56,229	4,77,55,254	23,73,11,483

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TOTAL (DDO)	18,95,56,229	4,77,55,254	23,73,11,483

COMMANDANT,,7TH BN	2055	104-SPECIAL	22,17,13,259	5,71,26,223	27,88,39,482
PAP,JALANDHAR CANTT		POLICE			
		109-DISTRICT	32,827	0	32,827
		POLICE			
		113-WELFARE OF	12,21,615	3,02,853	15,24,468

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				POLICE			
				PERSONNEL			

FINMIN0821						
POLICE	DIRECTOR GENERAL OF	COMMANDANT,,7TH BN	2055	114-WIRELESS	0	30,249
	POLICE, PUNJAB	PAP,JALANDHAR CANTT		AND COMPUTERS		30,249

*****	-----		
TOTAL (MH)	22,29,67,701	5,74,59,325	28,04,27,026

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	50,23,297	1,28,100	51,51,397
	PROGRAMMES			

*****	-----		
TOTAL (MH)	50,23,297	1,38,100	51,61,397

*****	-----		
TOTAL (DDO)	22,79,90,998	5,75,97,425	28,55,88,423

COMMANDANT,2ND INDIAN RESERVE	2235	104-DEPOSIT	20,000	0	20,000
BN, LEDDI KOTHI		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

FINMIN0821							
200-OTHER				2,18,875	1,00,000	3,18,875	
PROGRAMMES							
*****				-----	-----	-----	
TOTAL(MH)				2,38,875	1,00,000	3,38,875	
*****				-----	-----	-----	
TOTAL(DDO)				2,38,875	1,00,000	3,38,875	
COMMANDANT,4TH I.R.V JALANDHAR		2055	104-SPECIAL	21,42,87,149	5,41,74,212	26,84,61,361	
POLICE							
113-WELFARE OF				3,60,694	84,846	4,45,540	
POLICE							
PERSONNEL							
GOVERNMENT OF PUNJAB						Page 1145	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT,4TH I.R.V JALANDHAR	2055	114-WIRELESS	14,535	0	14,535
	POLICE, PUNJAB			AND COMPUTERS			
*****				-----	-----	-----	
TOTAL(MH)				21,46,62,378	5,42,59,058	26,89,21,436	

2235	200-OTHER	2,98,613	1,00,000	3,98,613
	PROGRAMMES			
*****	-----			
TOTAL(MH)		2,98,613	1,00,000	3,98,613

*****	-----			
TOTAL(DDO)		21,49,60,991	5,43,59,058	26,93,20,049

COMMANDANT,5TH COMMANDO BN	2055	104-SPECIAL	16,79,35,009	4,28,63,203	21,07,98,212
BAHADURGARH		POLICE			
		109-DISTRICT	7,953	7,399	15,352
		POLICE			
		113-WELFARE OF	7,97,747	80,897	8,78,644
		POLICE			
		PERSONNEL			
		114-WIRELESS	29,950	0	29,950
		AND COMPUTERS			
*****	-----				
TOTAL(MH)			16,87,70,659	4,29,51,499	21,17,22,158

2235	104-DEPOSIT	0	10,000	10,000
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FINMIN0821

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	2,00,000	1,07,643	3,07,643
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	2,00,000	1,17,643	3,17,643

*****	-----	-----	-----
TOTAL (DDO)	16,89,70,659	4,30,69,142	21,20,39,801

GOVERNMENT OF PUNJAB	Page 1146
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	COMMANDANT,5TH IRB	2055	104-SPECIAL	22,55,50,785	5,96,55,691	28,52,06,476
	POLICE, PUNJAB			POLICE			
				109-DISTRICT	7,730	0	7,730
				POLICE			

		FINMIN0821			
113-WELFARE OF			15,14,232	3,61,708	18,75,940
POLICE					
PERSONNEL					
114-WIRELESS			35,572	11,625	47,197
AND COMPUTERS					
*****			-----	-----	-----
TOTAL (MH)			22,71,08,319	6,00,29,024	28,71,37,343
2235	104-DEPOSIT		0	20,000	20,000
LINKED					
INSURANCE					
SCHEME - GOVERNME					
NT PROVIDENT					
FUND					
200-OTHER			4,62,312	1,96,197	6,58,509
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			4,62,312	2,16,197	6,78,509
*****			-----	-----	-----
TOTAL (DDO)			22,75,70,631	6,02,45,221	28,78,15,852
COMMANDANT, 6TH	2055	104-SPECIAL	13,69,50,189	3,47,83,790	17,17,33,979
IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE			

LADDA KOTHI		FINMIN0821	
109-DISTRICT	0	1,48,382	1,48,382
POLICE			
113-WELFARE OF	8,65,648	2,17,210	10,82,858
POLICE			
PERSONNEL			
114-WIRELESS	4,000	0	4,000
AND COMPUTERS			
*****		-----	
NMENT OF PUNJAB		Page 1147	
H/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		13,78,19,837	3,51,49,382	17,29,69,219

POLICE	DIRECTOR GENERAL OF	*****	-----				
	POLICE, PUNJAB						

		TOTAL (DDO)		13,78,19,837	3,51,49,382	17,29,69,219
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COMMANDANT, 75TH BN PUNJAB ARMED	2055	104-SPECIAL	20, 66, 84, 700	5, 10, 43, 513	25, 77, 28, 213
POLICE, JALANDHAR CANTT		POLICE			

FINMIN0821				
109-DISTRICT				
	93,929	0	93,929	
POLICE				
113-WELFARE OF				
	12,19,462	3,32,713	15,52,175	
POLICE				
PERSONNEL				
114-WIRELESS				
	46,186	0	46,186	
AND COMPUTERS				

TOTAL(MH)				
	34,58,64,114	8,65,25,608	43,23,89,722	
2235 104-DEPOSIT				
	0	10,000	10,000	
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
200-OTHER				
	7,51,207	5,00,000	12,51,207	
PROGRAMMES				

TOTAL(MH)				
	7,51,207	5,10,000	12,61,207	

TOTAL(DDO)				
	34,66,15,321	8,70,35,608	43,36,50,929	

COMMANDANT, 7TH BN IRB,	2054	095-DIRECTORATE	1,500	500	2,000
KAPURTHALA		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	28,62,054	7,10,380	35,72,434
		ESTABLISHMENT			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		28,63,554	7,10,880	35,74,434

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 7TH BN IRB,	2055	104-SPECIAL	15,09,70,040	3,94,42,304	19,04,12,344
	POLICE, PUNJAB	KAPURTHALA		POLICE			
				113-WELFARE OF	1,19,106	46,594	1,65,700
				POLICE			
				PERSONNEL			
				114-WIRELESS	7,506	3,660	11,166
				AND COMPUTERS			

***** -----

FINMIN0821					
TOTAL (MH)		15,39,60,206	4,02,03,438	19,41,63,644	
2071	115- LEAVE	15,63,628	0	15,63,628	
	ENCASHMENT				
	BENEFITS				
*****		-----			
TOTAL (MH)		15,63,628	0	15,63,628	
2235	104- DEPOSIT	0	10,000	10,000	
	LINKED				
	INSURANCE				
	SCHEME- GOVERNME				
	NT PROVIDENT				
	FUND				
	200- OTHER	2,10,760	18,447	2,29,207	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		2,10,760	28,447	2,39,207	
*****		-----			
TOTAL (DDO)		15,57,34,594	4,02,31,885	19,59,66,479	
COMMANDANT, 80 TH BN, JALANDHAR	2055	104- SPECIAL	21,95,90,470	5,50,41,197	27,46,31,667
CANTT		POLICE			

113-WELFARE OF	11,27,024	2,79,806	14,06,830
POLICE			
PERSONNEL			
114-WIRELESS	60,362	0	60,362
AND COMPUTERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	22,07,77,856	5,53,21,003	27,60,98,859

POLICE	DIRECTOR GENERAL OF	COMMANDANT,80 TH BN, JALANDHAR	2235	104-DEPOSIT	10,000	0	10,000
	POLICE, PUNJAB	CANTT		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	6,29,124	2,45,690	8,74,814
				PROGRAMMES			
				*****	-----	-----	-----

		FINMIN0821			
TOTAL(MH)			6,39,124	2,45,690	8,84,814

TOTAL(DDO)			22,14,16,980	5,55,66,693	27,69,83,673

COMMANDANT,82 BN, P.A.P.,	2055	104-SPECIAL	23,59,62,899	5,95,74,989	29,55,37,888
CHANDIGARH		POLICE			
		109-DISTRICT	0	80,550	80,550
		POLICE			
		113-WELFARE OF	15,03,282	3,78,457	18,81,739
		POLICE			
		PERSONNEL			
		114-WIRELESS	10,500	0	10,500
		AND COMPUTERS			

TOTAL(MH)			23,74,76,681	6,00,33,996	29,75,10,677

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

FINMIN0821

200-OTHER4,51,7713,21,1217,72,892

PROGRAMMES

*****-----

TOTAL(MH)4,61,7713,21,1217,82,892

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****-----					
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			23,79,38,452	6,03,55,117	29,82,93,569
	POLICE, PUNJAB						

COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL	24,07,63,587	6,11,28,168	30,18,91,755
		POLICE			

109-DISTRICT	0	9,582	9,582
POLICE			

113-WELFARE OF	7,06,267	3,21,910	10,28,177
POLICE			
PERSONNEL			

114-WIRELESS	10,292	1,946	12,238
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FINMIN0821
AND COMPUTERS

*****	-----	-----	-----
TOTAL(MH)	24,19,41,917	6,17,82,727	30,37,24,644

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	7,00,081	0	7,00,081
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,20,081	0	7,20,081

*****	-----	-----	-----
TOTAL(DDO)	48,01,38,679	12,18,16,723	60,19,55,402

COMMANDANT,COMMANDANT 3RD	2055	101-CRIMINAL	7,259	0	7,259
COMMAND BN, PHASE-XI, MOHALI		INVESTIGATION			
		AND VIGILANCE			
		104-SPECIAL	19,09,81,426	4,65,26,379	23,75,07,805
		POLICE			

FINMIN0821

113-WELFARE OF12, 29, 8583, 07, 75115, 37, 609

POLICE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PERSONNEL

POLICE	DIRECTOR GENERAL OF	COMMANDANT,COMMANDANT 3RD	2055	114-WIRELESS	15, 000	0	15, 000
	POLICE, PUNJAB	COMMAND BN, PHASE-XI, MOHALI		AND COMPUTERS			

TOTAL (MH)19, 22, 33, 5434, 68, 34, 13023, 90, 67, 673

TOTAL (DDO)19, 22, 33, 5434, 68, 34, 13023, 90, 67, 673

COMMANDANT,POLICE RECRUITS	2055	003-EDUCATION	4, 48, 13, 072	1, 12, 86, 944	5, 61, 00, 016
TRAINING CENTRE		AND TRAINING			

109-DISTRICT	2, 00, 116	0	2, 00, 116
POLICE			

113-WELFARE OF	11, 14, 964	2, 78, 268	13, 93, 232
POLICE			

PERSONNEL

FINMIN0821					
		114-WIRELESS	29,550	0	29,550
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL (MH)	4,61,57,702	1,15,65,212	5,77,22,914
		*****	-----	-----	-----
		TOTAL (DDO)	4,61,57,702	1,15,65,212	5,77,22,914
CONTROLLER (F&A) CENTRAL POLICE	2055	001-DIRECTION	7,68,71,772	1,94,88,660	9,63,60,432
ORGANISATION, O/O DIRECTOR		AND			
GENERAL OF POLICE, PUNJAB		ADMINISTRATION			
		109-DISTRICT	1,45,68,932	8,32,731	1,54,01,663
		POLICE			
		114-WIRELESS	46,720	1,01,698	1,48,418
		AND COMPUTERS			
		190-ASSISTANCE	2,69,70,000	0	2,69,70,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		800-OTHER	25,51,727	5,96,089	31,47,816
		EXPENDITURE			

			FINMIN0821			
			*****	-----		
TOTAL(MH)				59,97,349	14,47,035	74,44,384
			*****	-----		
TOTAL(DDO)				59,97,349	14,47,035	74,44,384
D.I.G.,PATIALA RANGE	2055	001-DIRECTION		63,48,910	13,59,703	77,08,613
		AND				
		ADMINISTRATION				
		104-SPECIAL		42,774	0	42,774
		POLICE				
		114-WIRELESS		17,555	0	17,555
		AND COMPUTERS				
			*****	-----		
TOTAL(MH)				64,09,239	13,59,703	77,68,942
			*****	-----		
TOTAL(DDO)				64,09,239	13,59,703	77,68,942
DEPUTY CONTROLLER, INSPECTOR	2071	115-LEAVE		29,05,615	0	29,05,615
GENERAL OF PRISIONS, PUNJAB		ENCASHMENT				
GOVERNMENT OF PUNJAB						Page 1153
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

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TOTAL(MH)	29,05,615	0	29,05,615
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POLICE	DIRECTOR GENERAL OF	DEPUTY CONTROLLER,INSPECTOR	2235	200-OTHER	0	5,000	5,000
	POLICE, PUNJAB	GENERAL OF PRISIONS, PUNJAB		PROGRAMMES			

*****-----

TOTAL(MH)	0	5,000	5,000
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*****-----

TOTAL(DDO)	29,05,615	5,000	29,10,615
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DEPUTY DIRECTOR (FINANCE &	2245	122-REPAIRS AND	7,00,00,000	0	7,00,00,000
ACCOUNTS),INSPECTOR GENERAL,		RESTORATION OF			
JAILS, PUNJAB		DAMAGED			
		IRRIGATION AND			
		FLOOD CONTROL			
		WORKS			

*****-----

TOTAL(MH)	7,00,00,000	0	7,00,00,000
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*****				-----		
TOTAL(DDO)				7,00,00,000	0	7,00,00,000

DEPUTY INSPECTOR GENERAL OF	2055	101-CRIMINAL	4,94,85,204	1,41,23,727	6,36,08,931
POLICE (CRIME DDO),ADDITIONAL		INVESTIGATION			
DIRECTOR GENERAL OF POLICE		AND VIGILANCE			
CRIME, PUNJAB					

109-DISTRICT	16,65,911	2,76,969	19,42,880
POLICE			

114-WIRELESS	0	9,750	9,750
AND COMPUTERS			

*****				-----		
TOTAL(MH)				5,11,51,115	1,44,10,446	6,55,61,561

*****				-----		
TOTAL(DDO)				5,11,51,115	1,44,10,446	6,55,61,561

DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	6,74,845	0	6,74,845
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		POLICE,,DEPUTY INSPECTOR GENERAL		AND			
		OF POLICE,		ADMINISTRATION			
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	101-CRIMINAL	39,19,09,499	9,43,53,355	48,62,62,854
	POLICE, PUNJAB	POLICE,,DEPUTY INSPECTOR GENERAL		INVESTIGATION			
		OF POLICE,		AND VIGILANCE			
				109-DISTRICT	1,345	0	1,345
				POLICE			
				114-WIRELESS	7,17,699	54,234	7,71,933
				AND COMPUTERS			
				116-FORENSIC	65,40,306	38,60,674	1,04,00,980
				SCIENCE			
			*****		-----		
			TOTAL (MH)		39,98,43,694	9,82,68,263	49,81,11,957
			*****		-----		
			TOTAL (DDO)		39,98,43,694	9,82,68,263	49,81,11,957
		DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	3,40,11,201	89,15,901	4,29,27,102
		POLICE,,O/O		POLICE			
		ADDL.DGP, PAP, JALANDHAR CANTT.					
			*****		-----		
			TOTAL (MH)		3,40,11,201	89,15,901	4,29,27,102

2235	200-OTHER	4,206	0	4,206
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		4,206	0	4,206

*****	-----	-----	-----	
TOTAL (DDO)		3,40,15,407	89,15,901	4,29,31,308

DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	41,56,754	10,68,456	52,25,210
POLICE, COMMANDO ADMN,		POLICE			
BAHADURGARH					
		114-WIRELESS	15,330	4,900	20,230
		AND COMPUTERS			

*****	-----	-----	-----	
TOTAL (MH)		41,72,084	10,73,356	52,45,440

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----			
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)	41,72,084	10,73,356	52,45,440	
	POLICE, PUNJAB					
	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	31,92,556	8,45,443	40,37,999
	POLICE,DEPUTY INSPECTOR GENERAL		AND			
	OF POLICE		ADMINISTRATION			
			109-DISTRICT	6,894	0	6,894
			POLICE			
			114-WIRELESS	14,350	4,430	18,780
			AND COMPUTERS			
*****			-----			
		TOTAL(MH)	73,85,884	19,23,229	93,09,113	
*****			-----			
		TOTAL(DDO)	73,85,884	19,23,229	93,09,113	
	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	19,17,280	8,93,084	28,10,364
	POLICE, LUDHIANA		AND			
			ADMINISTRATION			
			109-DISTRICT	31,618	0	31,618
			POLICE			

114-WIRELESS	46,345	0	46,345
AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	19,95,243	8,93,084	28,88,327

*****	-----	-----	-----
TOTAL (DDO)	19,95,243	8,93,084	28,88,327

DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	14,76,530	3,92,485	18,69,015
POLICE,P.A.P-II AND TRAINING,		POLICE			
PUNJAB					

*****	-----	-----	-----
TOTAL (MH)	14,76,530	3,92,485	18,69,015

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			14,76,530	3,92,485	18,69,015
	POLICE, PUNJAB						

DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	1,20,35,019	29,80,642	1,50,15,661
POLICE,PATIALA RANGE, PATIALA.		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	1,35,11,549	33,73,127	1,68,84,676

*****	-----	-----	-----
TOTAL(DDO)	1,35,11,549	33,73,127	1,68,84,676

DEPUTY SEUPERINTENDENT OF	2235	104-DEPOSIT	40,000	20,000	60,000
POLICE,DDO FOR COMMANDER PHASE		LINKED			
XI		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	6,65,770	11,82,084	18,47,854
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,05,770	12,02,084	19,07,854

*****	-----	-----	-----
TOTAL(DDO)	7,05,770	12,02,084	19,07,854

FINMIN0821					
DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	40,16,12,813	9,62,64,007	49,78,76,820
POLICE(DDO),13 BN, PAP,		POLICE			
CHANDIGARH					
		113-WELFARE OF	15,95,395	4,24,330	20,19,725
		POLICE			
		PERSONNEL			
		114-WIRELESS	35,649	0	35,649
		AND COMPUTERS			

	TOTAL(MH)		40,32,43,857	9,66,88,337	49,99,32,194

	TOTAL(DDO)		40,32,43,857	9,66,88,337	49,99,32,194
GOVERNMENT OF PUNJAB					
Page 1157					
DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	11,36,489	2,16,196	13,52,685
	POLICE, PUNJAB	POLICE,3RD COMDT. BN. PHASE-XI,		ION AND			
		MOHALI		RETIREMENT			
				ALLOWANCES			

FINMIN0821					
105-FAMILY		70,408	17,602	88,010	
PENSIONS					
115-LEAVE		66,46,169	0	66,46,169	
ENCASHMENT					
BENEFITS					

TOTAL (MH)		78,53,066	2,33,798	80,86,864	
2235	104-DEPOSIT	7,670	0	7,670	
LINKED					
INSURANCE					
SCHEME-GOVERNME					
NT PROVIDENT					
FUND					
200-OTHER		0	2,29,491	2,29,491	
PROGRAMMES					

TOTAL (MH)		7,670	2,29,491	2,37,161	

TOTAL (DD0)		78,60,736	4,63,289	83,24,025	
DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	19,71,37,322	5,26,80,414	24,98,17,736
POLICE, 4TH COMMAND BN, PHASE-XI,		POLICE			

MOHALI

113-WELFARE OF	8,47,792	1,67,769	10,15,561
POLICE			
PERSONNEL			
114-WIRELESS	42,150	7,800	49,950
AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	19,80,27,264	5,28,55,983	25,08,83,247

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			19,80,27,264	5,28,55,983	25,08,83,247

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	14,27,44,010	3,76,47,091	18,03,91,101
	POLICE, PUNJAB	POLICE,FOR COMMANDENT IST		POLICE			
		COMMANDO BTN, BAHADURGARH					
				109-DISTRICT	40,930	0	40,930
				POLICE			

FINMIN0821				
113-WELFARE OF				
		7,33,068	2,97,297	10,30,365
POLICE				
PERSONNEL				
114-WIRELESS				
		29,955	10,000	39,955
AND COMPUTERS				

TOTAL (MH)				
		34,15,75,227	9,08,10,371	43,23,85,598
2235	104-DEPOSIT	20,000	0	20,000
LINKED				
INSURANCE				
SCHEME - GOVERNME				
NT PROVIDENT				
FUND				
200-OTHER				
		2,61,319	0	2,61,319
PROGRAMMES				

TOTAL (MH)				
		2,81,319	0	2,81,319

TOTAL (DDO)				
		34,18,56,546	9,08,10,371	43,26,66,917
DEPUTY	2055	109-DISTRICT	0	1,57,629
				1,57,629

SUPERINTENDENT, INFORMATION		POLICE		FINMIN0821		
TECHNOLOGY & TELECOMMUNICATION,						
PUNJAB CHANDIGARH						
		114-WIRELESS		65,10,83,698	17,19,15,899	82,29,99,597
		AND COMPUTERS				
		*****		-----		
		TOTAL (MH)		65,10,83,698	17,20,73,528	82,31,57,226

2235	104-DEPOSIT	30,000	10,000	40,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			LINKED				
			INSURANCE				
			SCHEME - GOVERNME				
			NT PROVIDENT				
			FUND				
POLICE	DIRECTOR GENERAL OF	DEPUTY	2235	200-OTHER	3,00,000	5,13,294	8,13,294
	POLICE, PUNJAB	SUPERINTENDENT, INFORMATION		PROGRAMMES			
		TECHNOLOGY & TELECOMMUNICATION,					
		PUNJAB CHANDIGARH					

		FINMIN0821			
TOTAL (MH)			3,30,000	5,23,294	8,53,294

*****			-----		
TOTAL (DDO)			65,14,13,698	17,25,96,822	82,40,10,520

DEPUTY SUPRINTENDENT FOR	2055	104-SPECIAL	16,51,48,995	4,34,30,524	20,85,79,519
COMMANDANT,2ND COMMANDO		POLICE			
BATTALION					

109-DISTRICT	46,096	0	46,096
POLICE			

113-WELFARE OF	10,90,105	3,63,503	14,53,608
POLICE			
PERSONNEL			

114-WIRELESS	49,960	0	49,960
AND COMPUTERS			

*****			-----		
TOTAL (MH)			16,63,35,156	4,37,94,027	21,01,29,183

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER	1,10,800	0	1,10,800
PROGRAMMES			
*****	-----	-----	-----
TOTAL(MH)	1,30,800	0	1,30,800

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			16,64,65,956	4,37,94,027	21,02,59,983

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT OF POLICE,	2055	101-CRIMINAL	4,91,963	43,546	5,35,509
	POLICE, PUNJAB	SECURITY,PUNJAB RAJ BHAWAN,		INVESTIGATION			
				AND VIGILANCE			

*****	-----	-----	-----
TOTAL(MH)	6,22,763	43,546	6,66,309

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TOTAL(DDO)	16,69,57,919	4,38,37,573	21,07,95,492
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FINMIN0821					
DEPUTY SUPRINTENDENT OF	2055	003-EDUCATION	14,45,39,369	3,80,27,627	18,25,66,996
POLICE,DIRECTOR P.A.P,		AND TRAINING			
		109-DISTRICT	2,99,815	4,35,598	7,35,413
		POLICE			
		113-WELFARE OF	30,44,888	7,61,450	38,06,338
		POLICE			
		PERSONNEL			
		114-WIRELESS	7,080	24,906	31,986
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	14,78,91,152	3,92,49,581	18,71,40,733
		*****	-----	-----	-----
		TOTAL(DDO)	14,78,91,152	3,92,49,581	18,71,40,733
DIG OF POLICE,FEROZEPUR RANGE,	2055	001-DIRECTION	46,52,839	8,45,650	54,98,489
FEROZEPUR CANTT		AND			
		ADMINISTRATION			
		114-WIRELESS	9,110	15,973	25,083
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	46,61,949	8,61,623	55,23,572

*****				-----	-----	-----
TOTAL(DDO)				46,61,949	8,61,623	55,23,572

DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL	52,09,521	14,40,157	66,49,678
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE

POLICE	DIRECTOR GENERAL OF	DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	114-WIRELESS	24,050	11,700	35,750
	POLICE, PUNJAB			AND COMPUTERS			

*****				-----	-----	-----
TOTAL(MH)				52,33,571	14,51,857	66,85,428

2235	200-OTHER	16,218	0	16,218
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				16,218	0	16,218

*****				-----	-----	-----
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TOTAL(DDO)	FINMIN0821	52,49,789	14,51,857	67,01,646
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DIRCTOR GENERAL OF	2071	101-SUPERANNUAT	5,01,694	35,170	5,36,864
POLICE,DIRCTOR GENERAL OF POLICE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,35,620	4,62,196	24,97,816
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	4,98,430	21,269	5,19,699
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	30,35,744	5,18,635	35,54,379

2235	200-OTHER	0	1,68,000	1,68,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,68,000	1,68,000

*****	-----	-----	-----
TOTAL(DDO)	30,35,744	6,86,635	37,22,379

DIRECTOR,FORENSIC SCIENCE	2055	001-DIRECTION	15,900	0	15,900
LABORATORY		AND			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

POLICE	DIRECTOR GENERAL OF	DIRECTOR,FORENSIC SCIENCE	2055	114-WIRELESS	13,130	12,488	25,618
	POLICE, PUNJAB	LABORATORY		AND COMPUTERS			
				116-FORENSIC	1,43,26,383	16,31,431	1,59,57,814
				SCIENCE			

*****	-----	-----	-----
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TOTAL (MH)	1,43,55,413	16,43,919	1,59,99,332
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2235	200-OTHER	3,30,333	8,71,066	12,01,399
	PROGRAMMES			

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TOTAL (MH)	3,30,333	8,71,066	12,01,399
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FINMIN0821					
TOTAL(DDO)			1,46,85,746	25,14,985	1,72,00,731

DISTRICT TREASURY	2235	107-SWATANTRATA	4,15,500	82,000	4,97,500
OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
OFFICER, FATEHGARHSAHIB		PENSION SCHEME			
		200-OTHER	9,78,959	0	9,78,959
		PROGRAMMES			

TOTAL(MH)			13,94,459	82,000	14,76,459

TOTAL(DDO)			13,94,459	82,000	14,76,459

DISTRICT TREASURY	2030	102-EXPENSES ON	16,65,975	3,47,333	20,13,308
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
OFFICER, JALANDHAR					

TOTAL(MH)			16,65,975	3,47,333	20,13,308

TOTAL(DDO)			16,65,975	3,47,333	20,13,308

DISTRICT TREASURY	2235	200-OTHER	22,181	0	22,181
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OFFICER,DISTRICT TREASURY PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, ROPAR

*****	-----	-----	-----
TOTAL (MH)	22,181	0	22,181

*****	-----	-----	-----
TOTAL (DDO)	22,181	0	22,181

POLICE	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF POLICE,	2055	104-SPECIAL	4,36,42,130	1,27,35,898	5,63,78,028
	POLICE, PUNJAB	SPECIAL OPERATIONS		POLICE			
		GROUP, BAHADURGARH					

114-WIRELESS	30,430	0	30,430
AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	4,36,72,560	1,27,35,898	5,64,08,458

*****	-----	-----	-----
TOTAL (DDO)	4,36,72,560	1,27,35,898	5,64,08,458

INSPECTOR GENERAL OF	2055	001-DIRECTION	34,94,560	8,71,868	43,66,428
POLICE,BORDER RANGE,		AND			
		ADMINISTRATION			
		114-WIRELESS	3,59,960	0	3,59,960
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL (MH)	38,54,520	8,71,868	47,26,388

*****		-----	-----	-----
TOTAL (DDO)		38,54,520	8,71,868	47,26,388

INSPECTOR GENERAL OF POLICE,NRI	2055	001-DIRECTION	4,37,907	1,70,759	6,08,666
AND WOMEN WING		AND			
		ADMINISTRATION			
		101-CRIMINAL	21,890	40,967	62,857
		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	14,071	0	14,071
		AND COMPUTERS			
		*****	-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		4,73,868	2,11,726	6,85,594
POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						
		TOTAL (DDO)			4,73,868	2,11,726	6,85,594
		OFFICER IN CHARGE, POLICE	2055	003-EDUCATION	1,81,62,004	44,64,130	2,26,26,134
		REFRESHER TRAINING SCHOOL, JAHAN		AND TRAINING			
		KALAN					
				109-DISTRICT	51,205	0	51,205
				POLICE			
				113-WELFARE OF	5,33,089	1,25,661	6,58,750
				POLICE			
				PERSONNEL			
				114-WIRELESS	29,386	0	29,386
				AND COMPUTERS			
		*****			-----	-----	-----
		TOTAL (MH)			1,92,49,552	48,01,517	2,40,51,069

TOTAL(DDO)

1,92,49,552

48,01,517

2,40,51,069

SENIOR SUPERINTENDENT OF POLICE, 2055

109-DISTRICT

84,22,11,559

22,17,72,445

1,06,39,84,004

BATALA

POLICE

113-WELFARE OF

13,53,390

2,61,108

16,14,498

POLICE

PERSONNEL

114-WIRELESS

32,946

0

32,946

AND COMPUTERS

TOTAL(MH)

84,35,97,895

22,20,33,553

1,06,56,31,448

2235

104-DEPOSIT

1,00,000

0

1,00,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235		200-OTHER	62,53,723	46,51,663	1,09,05,386
	POLICE, PUNJAB	BATALA		PROGRAMMES			
				*****	-----		
				TOTAL(MH)	63,53,723	46,51,663	1,10,05,386
				*****	-----		
				TOTAL(DDO)	84,99,51,618	22,66,85,216	1,07,66,36,834
		SENIOR SUPERINTENDENT OF POLICE, 2055		109-DISTRICT	33,77,11,631	9,00,64,342	42,77,75,973
		FEROZEPUR		POLICE			
				113-WELFARE OF	3,00,000	0	3,00,000
				POLICE			
				PERSONNEL			
				114-WIRELESS	91,590	0	91,590
				AND COMPUTERS			
				*****	-----		
				TOTAL(MH)	33,81,03,221	9,00,64,342	42,81,67,563
				*****	-----		
				TOTAL(DDO)	33,81,03,221	9,00,64,342	42,81,67,563

FINMIN0821				
SENIOR SUPERINTENDENT OF POLICE, 2055	101-CRIMINAL	1,01,42,235	24,11,268	1,25,53,503
HOSHIARPUR	INVESTIGATION			
	AND VIGILANCE			
	109-DISTRICT	50,14,19,817	12,63,49,233	62,77,69,050
	POLICE			
	113-WELFARE OF	8,89,170	2,06,265	10,95,435
	POLICE			
	PERSONNEL			
	114-WIRELESS	95,745	0	95,745
	AND COMPUTERS			
*****		-----		
TOTAL(MH)		51,25,46,967	12,89,66,766	64,15,13,733
2235	104-DEPOSIT	50,000	10,000	60,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
GOVERNMENT OF PUNJAB				
Page 1166				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						
FUND						
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235	200-OTHER	26,44,464	13,49,175	39,93,639
	POLICE, PUNJAB	HOSHIARPUR	PROGRAMMES			
*****				-----		
		TOTAL(MH)		26,94,464	13,59,175	40,53,639
*****				-----		
		TOTAL(DDO)		51,52,41,431	13,03,25,941	64,55,67,372
		SENIOR SUPERINTENDENT OF POLICE, 2235	102-CHILD	58,400	0	58,400
		JALANDHAR	WELFARE			
			104-DEPOSIT	80,000	0	80,000
LINKED						
INSURANCE						
SCHEME -GOVERNME						
NT PROVIDENT						
FUND						
			200-OTHER	1,11,73,309	1,91,465	1,13,64,774
PROGRAMMES						
*****				-----		
		TOTAL(MH)		1,13,11,709	1,91,465	1,15,03,174
*****				-----		

FINMIN0821			
TOTAL (DDO)		1,13,11,709	1,91,4651,15,03,174

SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	27,40,291	6,82,439	34,22,730
POLICE, BHATINDA		AND			
		ADMINISTRATION			
		101-CRIMINAL	8,15,77,185	2,05,75,879	10,21,53,064
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	62,80,29,580	15,57,52,353	78,37,81,933
		POLICE			
		113-WELFARE OF	16,28,206	3,70,870	19,99,076
		POLICE			
		PERSONNEL			
		114-WIRELESS	2,64,033	5,095	2,69,128
		AND COMPUTERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	TOTAL (MH)		71,42,39,295	17,73,86,636	89,16,25,931

POLICE, PUNJAB	POLICE, BHATINDA	FINMIN0821				
			</			

FINMIN0821			
POLICE			
113-WELFARE OF	11,33,439	3,05,485	14,38,924
POLICE			
PERSONNEL			
114-WIRELESS	63,772	36,592	1,00,364
AND COMPUTERS			

TOTAL(MH)	31,30,96,735	8,05,79,947	39,36,76,682

2235	104-DEPOSIT	20,000	10,000	30,000
LINKED				
INSURANCE				
SCHEME -GOVERNME				
NT PROVIDENT				
FUND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	7,86,816	2,71,042	10,57,858
	POLICE, PUNJAB	POLICE,FARIDKOT		PROGRAMMES			

		FINMIN0821			
TOTAL (MH)			8,06,816	2,81,042	10,87,858

*****			-----	-----	-----
TOTAL (DDO)			31,39,03,551	8,08,60,989	39,47,64,540

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	25,85,79,505	6,53,62,496	32,39,42,001
POLICE,FATEHGARH SAHIB		POLICE			
		113-WELFARE OF	10,08,490	5,37,802	15,46,292
		POLICE			
		PERSONNEL			
		114-WIRELESS	84,688	24,640	1,09,328
		AND COMPUTERS			

*****			-----	-----	-----
TOTAL (MH)			25,96,72,683	6,59,24,938	32,55,97,621

2235	104 - DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			
	200 - OTHER	8,14,359	5,83,193	13,97,552
	PROGRAMMES			

*****			-----		
TOTAL(DDO)			40,01,45,006	9,85,09,913	49,86,54,919

SENIOR SUPERINTENDENT OF	2055	104-SPECIAL	4,10,74,250	1,02,55,186	5,13,29,436
POLICE,IN SERVICs IN TRAINING		POLICE			
KAPURTHLA					
		114-WIRELESS	34,304	2,800	37,104
		AND COMPUTERS			

*****			-----		
TOTAL(MH)			4,11,08,554	1,02,57,986	5,13,66,540

2235	200-OTHER	17,787	0	17,787
	PROGRAMMES			

*****			-----		
TOTAL(MH)			17,787	0	17,787

*****			-----		
TOTAL(DDO)			4,11,26,341	1,02,57,986	5,13,84,327

SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	13,48,299	3,34,992	16,83,291
POLICE, JAGRAON		INVESTIGATION			
		AND VIGILANCE			

FINMIN0821

109-DISTRICT	22,49,42,633	5,84,65,387	28,34,08,020
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POLICE

113-WELFARE OF	14,59,716	2,92,754	17,52,470
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POLICE

PERSONNEL

114-WIRELESS	1,06,122	0	1,06,122
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AND COMPUTERS

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TOTAL (MH)	22,78,56,770	5,90,93,133	28,69,49,903
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

[illegible]

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	40,000	10,000	50,000
	POLICE, PUNJAB	POLICE, JAGRAON		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	15,43,863	64,245	16,08,108

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FINMIN0821

PROGRAMMES

*****			-----		
TOTAL(MH)			15,83,863	74,245	16,58,108
*****			-----		
TOTAL(DDO)			22,94,40,633	5,91,67,378	28,86,08,011
*****			-----		
SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	41,85,63,068	10,92,46,827	52,78,09,895
POLICE, KAPURTHLA		POLICE			
		113-WELFARE OF	6,14,443	1,53,773	7,68,216
		POLICE			
		PERSONNEL			
		114-WIRELESS	48,660	10,500	59,160
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			41,92,26,171	10,94,11,100	52,86,37,271
*****			-----		
	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			

FINMIN0821

200-OTHER	6,00,000	4,51,677	10,51,677
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	6,10,000	4,51,677	10,61,677

*****	-----	-----	-----
TOTAL(DDO)	41,98,36,171	10,98,62,777	52,96,98,948

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	10,43,309	2,61,391	13,04,700
	POLICE, PUNJAB	POLICE,KHANNA		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	20,37,03,242	5,17,52,415	25,54,55,657
				POLICE			
				113-WELFARE OF	10,57,454	1,90,801	12,48,255
				POLICE			
				PERSONNEL			
				114-WIRELESS	94,430	88,414	1,82,844
				AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	20,58,98,435	5,22,93,021	25,81,91,456

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	4,04,690	6,20,337	10,25,027
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,24,690	6,20,337	10,45,027

*****	-----	-----	-----
TOTAL (DD0)	20,63,23,125	5,29,13,358	25,92,36,483

SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	1,88,351	39,800	2,28,151
POLICE, MANSA		AND			
		ADMINISTRATION			
		101-CRIMINAL	26,63,301	6,76,448	33,39,749
		INVESTIGATION			
		AND VIGILANCE			

FINMIN0821			
109-DISTRICT	38,62,60,161	9,42,01,149	48,04,61,310
POLICE			
113-WELFARE OF	12,49,114	1,68,009	14,17,123
POLICE			
PERSONNEL			
114-WIRELESS	26,592	20,150	46,742
GOVERNMENT OF PUNJAB			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND COMPUTERS							
*****					-----	-----	-----
TOTAL(MH)					39,03,87,519	9,51,05,556	48,54,93,075
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	5,07,040	0	5,07,040
	POLICE, PUNJAB	POLICE,MANSA		PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					5,07,040	0	5,07,040
*****					-----	-----	-----
TOTAL(DDO)					39,08,94,559	9,51,05,556	48,60,00,115

FINMIN0821

SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	40,000	10,000	50,000
POLICE, MOGA		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			

2000-OTHER	6,09,077	2,46,106	8,55,183
PROGRAMMES			

TOTAL (MH)	6,49,077	2,56,106	9,05,183
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TOTAL (DDO)	6,49,077	2,56,106	9,05,183
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SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	42, 52, 46, 850	10, 28, 84, 083	52, 81, 30, 933
POLICE, MUKATSAR		POLICE			

114-WIRELESS	93,462	38,600	1,32,062
AND COMPUTERS			

TOTAL (MH)	42, 53, 40, 312	10, 29, 22, 683	52, 82, 62, 995
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2235	104-DEPOSIT	10,000	0	10,000
	LINKED			

FINMIN0821

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	9,14,911	95,589	10,10,500
	POLICE, PUNJAB	POLICE,MUKATSAR		PROGRAMMES			
*****					-----	-----	-----
			TOTAL (MH)		9,24,911	95,589	10,20,500
*****					-----	-----	-----
			TOTAL (DDO)		42,62,65,223	10,30,18,272	52,92,83,495
		SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	31,27,38,005	7,92,07,537	39,19,45,542
		POLICE, NAWANSHA HAR		POLICE			
				114-WIRELESS	2,47,325	0	2,47,325
				AND COMPUTERS			
*****					-----	-----	-----

		FINMIN0821			
TOTAL(MH)			31,29,85,330	7,92,07,537	39,21,92,867
2235	104-DEPOSIT		10,000	0	10,000
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER		59,65,740	1,00,000	60,65,740
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			59,75,740	1,00,000	60,75,740
4055	207-STATE		3,57,96,346	0	3,57,96,346
	POLICE				
*****			-----	-----	-----
TOTAL(MH)			3,57,96,346	0	3,57,96,346
*****			-----	-----	-----
TOTAL(DDO)			35,47,57,416	7,93,07,537	43,40,64,953
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	12,38,872	3,04,701	15,43,573
POLICE,ROPAR		INVESTIGATION			
		AND VIGILANCE			

FINMIN0821

109-DISTRICT	27,99,29,169	7,01,01,908	35,00,31,07
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POLICE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, ROPAR	2055	113-WELFARE OF POLICE PERSONNEL	11,94,518	2,90,545	14,85,063
				114-WIRELESS AND COMPUTERS	12,350	0	12,350

			TOTAL (MH)		28,23,74,909	7,06,97,154	35,30,72,063
			2235	104-DEPOSIT LINKED INSURANCE SCHEME - GOVERNMENT PROVIDENT FUND	0	30,000	30,000
				200-OTHER PROGRAMMES	7,18,378	1,92,479	9,10,857

*****	-----	-----	-----
TOTAL (MH)	7,18,378	2,22,479	9,40,857

*****	-----	-----	-----
TOTAL (DDO)	28,30,93,287	7,09,19,633	35,40,12,920

SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	75,62,384	19,87,548	95,49,932
POLICE, SANGRUR		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	51,92,66,314	12,91,65,244	64,84,31,558
		POLICE			
		113-WELFARE OF	13,76,834	8,22,721	21,99,555
		POLICE			
		PERSONNEL			
		114-WIRELESS	66,056	43,637	1,09,693
		AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	52,82,71,588	13,20,19,150	66,02,90,738

2235	104-DEPOSIT	1,20,000	10,000	1,30,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			

*****	-----	-----	-----
TOTAL (MH)	17,85,672	29,095	18,14,767

*****	-----	-----	-----
TOTAL (DDO)	17,85,672	29,095	18,14,767

SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	11,865	77,449	89,314
POLICE, SSP, MOHALI		AND			
		ADMINISTRATION			
		101-CRIMINAL	69,210	95,880	1,65,090
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	57,50,64,889	15,01,37,283	72,52,02,172
		POLICE			
		113-WELFARE OF	0	2,38,160	2,38,160
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,09,279	59,295	1,68,574
		AND COMPUTERS			
		116-FORENSIC	0	10,620	10,620
		SCIENCE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL (MH)					57,52,55,243	15,06,18,687	72,58,73,930
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	2,95,624	84,209	3,79,833
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115 - LEAVE	69,84,002	22,09,660	91,93,662
				ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL (MH)					72,79,626	22,93,869	95,73,495
*****					-----	-----	-----
TOTAL (DDO)					58,25,34,869	15,29,12,556	73,54,47,425
SENIOR SUPERINTENDENT OF			2055	001-DIRECTION	0	4,07,607	4,07,607
POLICE, TARN TARAN				AND			
				ADMINISTRATION			

		FINMIN0821					
		109-DISTRICT		47,69,19,786	12,61,84,305	60,31,04,091	
		POLICE					
		113-WELFARE OF		3,04,695	83,200	3,87,895	
		POLICE					
		PERSONNEL					
		114-WIRELESS		1,25,450	0	1,25,450	
		AND COMPUTERS					
		*****		-----	-----	-----	
		TOTAL(MH)		47,73,49,931	12,66,75,112	60,40,25,043	
	2235	200-OTHER		27,86,076	1,00,000	28,86,076	
		PROGRAMMES					
		*****		-----	-----	-----	
		TOTAL(MH)		27,86,076	1,00,000	28,86,076	
		*****		-----	-----	-----	
		TOTAL(DDO)		48,01,36,007	12,67,75,112	60,69,11,119	
		SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	46,44,00,055	11,80,26,334	58,24,26,389
		GOVERNMENT OF PUNJAB					Page 1177
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		POLICE(RURAL), SENIOR		POLICE			
		SUPRINTENDENT OF POLICE(RURAL)					
POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	2055	114-WIRELESS	1,04,384	99,193	2,03,577
	POLICE, PUNJAB	POLICE(RURAL), SENIOR		AND COMPUTERS			
		SUPRINTENDENT OF POLICE(RURAL)					
*****					-----		
TOTAL(MH)					46,45,04,439	11,81,25,527	58,26,29,966
*****					-----		
TOTAL(DDO)					46,45,04,439	11,81,25,527	58,26,29,966
		SENIOR SUPRINTENDENT OF POLICE,	2055	109-DISTRICT	52,97,17,466	13,21,15,899	66,18,33,365
		RURAL, SENIOR SUPRINTENDENT OF		POLICE			
		POLICE, RURAL					
					113-WELFARE OF	11,00,076	1,86,679
					POLICE		12,86,755
					PERSONNEL		
					114-WIRELESS	2,00,220	0
					AND COMPUTERS		2,00,220
*****					-----		
TOTAL(MH)					53,10,17,762	13,23,02,578	66,33,20,340

*****				-----		
TOTAL(DDO)			53,10,17,762	13,23,02,578	66,33,20,340	

SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	23,41,55,665	6,12,68,906	29,54,24,571	
POLICE,SENIOR SUPRINTENDENT OF		POLICE				
POLICE, BARNALA						

113-WELFARE OF	9,97,060	2,15,477	12,12,537		
POLICE					
PERSONNEL					

114-WIRELESS	31,504	9,900	41,404		
AND COMPUTERS					

*****				-----		
TOTAL(MH)			23,51,84,229	6,14,94,283	29,66,78,512	

2235	102-PENSIONS	0	5,392	5,392		
	UNDER SOCIAL					
	SECURITY					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEMES							

POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	2235	104-DEPOSIT	40,000	10,000	50,000
	POLICE, PUNJAB	POLICE, SENIOR SUPRINTENDENT OF		LINKED			
		POLICE, BARNALA		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	10,54,679	0	10,54,679
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		10,94,679	15,392	11,10,071
			*****	-----			
			TOTAL(DDO)		23,62,78,908	6,15,09,675	29,77,88,583
		SR.SUPDT. OF POLICE, MOGA	2055	109-DISTRICT	37,49,85,995	9,31,72,896	46,81,58,891
				POLICE			
				113-WELFARE OF	0	6,00,000	6,00,000
				POLICE			
				PERSONNEL			
				114-WIRELESS	70,280	81,025	1,51,305
				AND COMPUTERS			
			*****	-----			
			TOTAL(MH)		37,50,56,275	9,38,53,921	46,89,10,196

*****				-----		
TOTAL (DDO)				37,50,56,275	9,38,53,921	46,89,10,196
SUDERINTENDANT OF POLICE	2055	101-CRIMINAL	5,23,15,924	1,30,66,218	6,53,82,142	
CID/ZONE, LUDHIANA		INVESTIGATION				
		AND VIGILANCE				
		109-DISTRICT	7,975	2,034	10,009	
		POLICE				
		114-WIRELESS	11,062	0	11,062	
		AND COMPUTERS				
*****				-----		
TOTAL (MH)				5,23,34,961	1,30,68,252	6,54,03,213

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUDERINTENDANT OF POLICE	2235	200-OTHER	1,00,000	0	1,00,000
	POLICE, PUNJAB	CID/ZONE, LUDHIANA		PROGRAMMES			

		FINMIN0821			
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000

*****			-----		
TOTAL(DDO)			5,24,34,961	1,30,68,252	6,55,03,213

SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	15,93,82,187	3,91,81,058	19,85,63,245
COMMENDANT 36TH BN		POLICE			
P.A.P.,BAHADURGARH					

109-DISTRICT	57,134	19,328	76,462
POLICE			

113-WELFARE OF	9,36,397	5,77,866	15,14,263
POLICE			
PERSONNEL			

114-WIRELESS	12,380	0	12,380
AND COMPUTERS			

*****			-----		
TOTAL(MH)			16,03,88,098	3,97,78,252	20,01,66,350

*****			-----		
TOTAL(DDO)			16,03,88,098	3,97,78,252	20,01,66,350

SUPERINTENDENT OF POLICE, FINGER	2055	101-CRIMINAL	1,29,15,525	33,62,178	1,62,77,703
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PRINT BUREAU, PHILLAUR		FINMIN0821 INVESTIGATION AND VIGILANCE		
*****		-----		
TOTAL (MH)		1,29,15,525	33,62,178	1,62,77,703
2235	200-OTHER	27,552	0	27,552
PROGRAMMES				
*****		-----		
TOTAL (MH)		27,552	0	27,552
*****		-----		
TOTAL (DDO)		1,29,43,077	33,62,178	1,63,05,255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, P.A.P.	2055	104-SPECIAL	2,39,71,427	58,73,135	2,98,44,562
	POLICE, PUNJAB	TRAINING CENTRE, JALANDHAR		POLICE			
				109-DISTRICT	44,441	0	44,441
				POLICE			

FINMIN0821					
114-WIRELESS		95,457	0	95,457	
AND COMPUTERS					

TOTAL(MH)		2,41,11,325	58,73,135	2,99,84,460	
2235	104-DEPOSIT	0	10,000	10,000	
LINKED					
INSURANCE					
SCHEME - GOVERNME					
NT PROVIDENT					
FUND					
200-OTHER		17,215	1,00,000	1,17,215	
PROGRAMMES					

TOTAL(MH)		17,215	1,10,000	1,27,215	

TOTAL(DDO)		2,41,28,540	59,83,135	3,01,11,675	
SUPERINTENDENT OF POLICE, C.I.D.	2055	101-CRIMINAL	22,08,55,876	5,51,96,920	27,60,52,796
UNIT,		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	0	59,672	59,672
		POLICE			

114-WIRELESS	52,302	0	52,302
AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	22,09,08,178	5,52,56,592	27,61,64,770

2235	104-DEPOSIT	10,000	0	10,000
LINKED				
INSURANCE				
SCHEME - GOVERNME				
NT PROVIDENT				
FUND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,C.I.D.	2235	200-OTHER	6,70,869	0	6,70,869
	POLICE, PUNJAB	UNIT,		PROGRAMMES			

			TOTAL (MH)		6,80,869	0	6,80,869

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TOTAL (DDO)	22,15,89,047	5,52,56,592	27,68,45,639

SUPERINTENDENT OF POLICE,CID	2055	101-CRIMINAL	8,14,03,658	2,06,83,536	10,20,87,194
ZONAL, PATIALA		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	19,710	3,010	22,720
		AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	8,14,23,368	2,06,86,546	10,21,09,914

2235	200-OTHER	60,748	2,25,407	2,86,155
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	60,748	2,25,407	2,86,155

*****	-----	-----	-----
TOTAL (DDO)	8,14,84,116	2,09,11,953	10,23,96,069

SUPERINTENDENT OF	2055	104-SPECIAL	13,93,67,704	3,37,83,238	17,31,50,942
POLICE,COMMENDENT 2ND INDIA		POLICE			
RESERVE BN. LADDA KOTHI					
		109-DISTRICT	60,735	0	60,735
		POLICE			

FINMIN0821							
113-WELFARE OF				8,64,099	2,09,150	10,73,249	
POLICE							
PERSONNEL							
114-WIRELESS				23,300	3,150	26,450	
AND COMPUTERS							
*****				-----	-----	-----	
TOTAL (MH)				14,03,15,838	3,39,95,538	17,43,11,376	
2235	200-OTHER			1,59,925	1,07,989	2,67,914	
GOVERNMENT OF PUNJAB						Page 1182	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PROGRAMMES							
*****				-----	-----	-----	
TOTAL (MH)				1,59,925	1,07,989	2,67,914	
*****				-----	-----	-----	
TOTAL (DDO)				14,04,75,763	3,41,03,527	17,45,79,290	
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,FOR	2055	104-SPECIAL	15,05,44,558	4,08,42,611	19,13,87,169

POLICE, PUNJAB	COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	FINMIN0821			
		POLICE			
		109-DISTRICT	0	18,467	18,467
		POLICE			
		113-WELFARE OF	9,87,644	1,82,836	11,70,480
		POLICE			
		PERSONNEL			
		114-WIRELESS	4,300	16,535	20,835
		AND COMPUTERS			
		*****	-----		
		TOTAL (MH)	15,15,36,502	4,10,60,449	19,25,96,951
		*****	-----		
		TOTAL (DDO)	15,15,36,502	4,10,60,449	19,25,96,951
SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2055	101-CRIMINAL	9,40,39,143	1,82,85,177	11,23,24,320
		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	1,32,012	1,04,086	2,36,098
		AND COMPUTERS			
		*****	-----		
		TOTAL (MH)	9,41,71,155	1,83,89,263	11,25,60,418

*****				-----		
TOTAL(DDO)				9,41,71,155	1,83,89,263	11,25,60,418

SUPERINTENDENT OF POLICE,POLICE	2055	104-SPECIAL	3,82,38,404	95,53,588	4,77,91,992
COMMANDO TRAINING SCHOOL FORT,		POLICE			
BAHADURGARH					
		114-WIRELESS	14,963	0	14,963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND COMPUTERS

*****				-----		
TOTAL(MH)				3,82,53,367	95,53,588	4,78,06,955

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,POLICE	2235	200-OTHER	42,320	0	42,320
	POLICE, PUNJAB	COMMANDO TRAINING SCHOOL FORT,		PROGRAMMES			
		BAHADURGARH					

*****				-----		
TOTAL(MH)				42,320	0	42,320

FINMIN0821

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TOTAL (DDO)	3,82,95,687	95,53,588	4,78,49,275
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SUPERINTENDENT OF POLICE, SPECIAL 2055	101-CRIMINAL	1,11,33,593	31,89,050	1,43,22,643
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PROTECTION UNIT, CHANDIGARH INVESTIGATION

AND VIGILANCE

114-WIRELESS	14,337	3,658	17,995
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AND COMPUTERS

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TOTAL (MH)	1, 11, 47, 930	31, 92, 708	1, 43, 40, 638
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TOTAL (DDO)	1,11,47,930	31,92,708	1,43,40,638
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SUPERINTENDENT OF	2055	001-DIRECTION	2,59,384	0	2,59,384
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POLICE, WIRELESS, CHANDIGARH AND

ADMINISTRATION

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TOTAL (MH)	2,59,384	0	2,59,384
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TOTAL (DDO)	2,59,384	0	2,59,384
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FINMIN0821					
SUPERINTENDENT OF POLICE,ZONAL	2055	101-CRIMINAL	9,54,33,559	2,51,75,805	12,06,09,364
CID, FEROZEPUR		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	11,879	0	11,879
		AND COMPUTERS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL	TOTAL(MH)		9,54,45,438	2,51,75,805	12,06,21,243
	POLICE, PUNJAB	CID, FEROZEPUR					
			2235	200-OTHER	3,04,359	0	3,04,359
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		9,57,49,797	2,51,75,805	12,09,25,602
			*****		-----	-----	-----
			TOTAL(DDO)		9,57,49,797	2,51,75,805	12,09,25,602

FINMIN0821					
SUPERINTENDENT OF POLICE,ZONAL,	2055	101-CRIMINAL	10,35,05,309	2,64,03,589	12,99,08,898
CID PUNJAB JALANDHAR		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	23,713	0	23,713
		AND COMPUTERS			
*****			-----		
TOTAL (MH)			10,35,29,022	2,64,03,589	12,99,32,611
2235		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,35,312	70,407	4,05,719
		PROGRAMMES			
*****			-----		
TOTAL (MH)			3,45,312	70,407	4,15,719
*****			-----		
TOTAL (DDO)			10,38,74,334	2,64,73,996	13,03,48,330
SUPRINTENDENT OF	2071	115-LEAVE	7,45,670	0	7,45,670
POLICE,ADDITIONAL DIRECTOR		ENCASHMENT			

GENERAL OF POLICE, SECURITY BENEFITS

*****	-----	-----	-----
TOTAL(MH)	7,45,670	0	7,45,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----				
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			7,45,670	0	7,45,670
	POLICE, PUNJAB						

		*****	-----				
	TOTAL(CCO)				20,01,20,92,904	5,02,60,12,898	25,03,81,05,802

*****	-----	-----	-----
TOTAL(DEPT)	20,01,20,92,904	5,02,60,12,898	25,03,81,05,802

PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	22,981	0	22,981
AND	STATIONERY, PUNJAB	CONTROLLER,GOVERNMENT PRESS,		ION AND			
STATIONERY		PATIALA		RETIREMENT			

				FINMIN0821			
				ALLOWANCES			
				115 - LEAVE	24, 22, 280	8, 82, 510	33, 04, 790
				ENCASHMENT			
				BENEFITS			
*****				-----			-----
TOTAL (MH)				31, 90, 931	8, 82, 510	40, 73, 441	
2235	200 - OTHER			1, 22, 937	0	1, 22, 937	
				PROGRAMMES			
*****				-----			-----
TOTAL (MH)				1, 22, 937	0	1, 22, 937	
*****				-----			-----
TOTAL (DD0)				33, 13, 868	8, 82, 510	41, 96, 378	
ASSISTANT	CONTROLLER, GOVERNMENT	2058	103 - GOVERNMENT	2, 37, 88, 946	52, 94, 598	2, 90, 83, 544	
TICKET PRINTING PRESS, PATIALA				PRESSES			
*****				-----			-----
TOTAL (MH)				2, 37, 88, 946	52, 94, 598	2, 90, 83, 544	
2235	200 - OTHER			0	2, 00, 000	2, 00, 000	
				PROGRAMMES			

*****	FINMIN0821	-----			
TOTAL(MH)			0	2,00,000	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
PRINTING	CONTROLLER, PRINTING &	TOTAL(DDO)	2,37,88,946	54,94,598	2,92,83,544
AND	STATIONERY, PUNJAB				
STATIONERY					

DEPUTY CONTROLLER (F&A),PRINTING 2058	001-DIRECTION	1,03,18,249	22,89,148	1,26,07,397
AND STATIONARY DEPARTMENT,	AND			
CHANDIGARH	ADMINISTRATION			
	103-GOVERNMENT	1,27,61,740	28,09,742	1,55,71,482
	PRESSES			
	104-COST OF	18,63,583	0	18,63,583
	PRINTING BY			
	OTHER SOURCES			
	800-OTHER	19,94,723	4,86,854	24,81,577
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	2,69,38,295	57,85,744	3,27,24,039

2235	104-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	11,61,728	96,372	12,58,100
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	11,71,728	1,06,372	12,78,100

*****	-----	-----	-----
TOTAL (DD0)	5,18,98,969	1,11,86,714	6,30,85,683

SUPERVISOR, GOVERNMENT	2235	200-OTHER	3,55,848	0	3,55,848
TYPEWRITERS WORKSHOP PUNJAB,		PROGRAMMES			
SANGRUR					

*****	-----	-----	-----
TOTAL (MH)	3,55,848	0	3,55,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PRINTING	CONTROLLER, PRINTING &	*****			-----	-----	-----
AND	STATIONERY, PUNJAB						
STATIONERY							
		TOTAL (DDO)			3,55,848	0	3,55,848
		*****			-----	-----	-----
		TOTAL (CCO)			20,06,69,15,919	5,03,80,82,122	25,10,49,98,041
		*****			-----	-----	-----
		TOTAL (DEPT)			20,06,69,15,919	5,03,80,82,122	25,10,49,98,041
PROSECUTION	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, BHATINDA	2014	114-LEGAL	78,84,214	17,47,584	96,31,798
AND	LITIGATION, PUNJAB,			ADVISORS AND			
LITIGATION	CHANDIGARH			COUNSELS			
		*****			-----	-----	-----
		TOTAL (MH)			82,40,062	17,47,584	99,87,646
			2235	200-OTHER	76,687	0	76,687

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	76,687	0	76,687

*****	-----	-----	-----
TOTAL(DD0)	83,16,749	17,47,584	1,00,64,333

DISTRICT ATTORNEY, DISTRICT	2014	114-LEGAL	1,59,27,042	40,93,262	2,00,20,304
ATTORNEY		ADVISORS AND			
		COUNSELS			

*****	-----	-----	-----
TOTAL(MH)	1,59,27,042	40,93,262	2,00,20,304

2235	200-OTHER	50,500	5,000	55,500
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	50,500	5,000	55,500

*****	-----	-----	-----
TOTAL(DD0)	1,59,77,542	40,98,262	2,00,75,804

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, FARIDKOT	2014	114-LEGAL	40,68,538	9,79,175	50,47,713
AND	LITIGATION, PUNJAB,			ADVISORS AND			
LITIGATION	CHANDIGARH			COUNSELS			
*****					-----		
			TOTAL (MH)		40,68,538	9,79,175	50,47,713
*****					-----		
			TOTAL (DDO)		40,68,538	9,79,175	50,47,713
	DISTRICT ATTORNEY, FATEHGARH		2014	114-LEGAL	59,49,148	13,08,688	72,57,836
	SAHIB			ADVISORS AND			
				COUNSELS			
*****					-----		
			TOTAL (MH)		59,49,148	13,08,688	72,57,836
*****					-----		
			TOTAL (DDO)		59,49,148	13,08,688	72,57,836
	DISTRICT ATTORNEY, FEROZEPUR		2014	114-LEGAL	76,31,243	18,99,682	95,30,925

FINMIN0821
ADVISORS AND

COUNSELS

*****	-----	-----	-----
TOTAL (MH)	76,31,243	18,99,682	95,30,925

2235	200-OTHER	0	5,133	5,133
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	0	5,133	5,133

*****	-----	-----	-----
TOTAL (DDO)	76,31,243	19,04,815	95,36,058

DISTRICT ATTORNEY, GURDASPUR	2014	114-LEGAL	83,86,120	21,68,618	1,05,54,738
ADVISORS AND					
COUNSELS					

*****	-----	-----	-----
TOTAL (MH)	83,86,120	21,68,618	1,05,54,738

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821					

PROSECUTION DIRECTOR, PROSECUTION & *****					

AND LITIGATION, PUNJAB,					
LITIGATION CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	98,98,529	24,03,313	1,23,01,842

*****	-----	-----	-----
TOTAL (DDO)	98,98,529	24,03,313	1,23,01,842

DISTRICT ATTORNEY, KAPURTHALA	2014	114-LEGAL	44,01,004	10,18,738	54,19,742
		ADVISORS AND			
		COUNSELS			

*****	-----	-----	-----
TOTAL (MH)	44,01,004	10,18,738	54,19,742

2071	115-LEAVE	6,46,590	0	6,46,590
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		6,46,590	0	6,46,590

PROSECUTION DIRECTOR, PROSECUTION & *****

AND LITIGATION, PUNJAB,

LITIGATION CHANDIGARH

TOTAL (DDO)	50,47,594	10,18,738	60,66,332
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DISTRICT ATTORNEY, LUDHIANA	2014	114-LEGAL	1,60,34,977	37,39,538	1,97,74,515
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ADVISORS AND

COUNSELS

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TOTAL (MH)	1,66,81,567	37,39,538	2,04,21,105
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2235	200-OTHER	1,17,808	0	1,17,808
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PROGRAMMES

* * * * *

TOTAL (MH)	1,17,808	0	1,17,808
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TOTAL (DDO)	2,12,00,379	47,58,276	2,59,58,655
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DISTRICT ATTORNEY, MANSA	2014	114-LEGAL	28,95,156	6,98,157	35,93,313
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ADVISORS AND

COUNSELS

*****	-----	-----	-----
TOTAL (MH)	28,95,156	6,98,157	35,93,313

*****	-----	-----	-----
TOTAL (DDO)	28,95,156	6,98,157	35,93,313

DISTRICT ATTORNEY, MOGA	2014	114 - LEGAL	40,09,646	11,31,750	51,41,396
		ADVISORS AND			
		COUNSELS			

*****	-----	-----	-----
TOTAL (MH)	40,09,646	11,31,750	51,41,396

*****	-----	-----	-----
TOTAL (DDO)	40,09,646	11,31,750	51,41,396

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PROSECUTION	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, PATIALA	2014	114 - LEGAL	1,42,23,702	34,55,754	1,76,79,456
AND	LITIGATION, PUNJAB,			ADVISORS AND			
LITIGATION	CHANDIGARH			COUNSELS			

*****	-----	-----	-----
TOTAL (MH)	1, 82, 33, 348	45, 87, 504	2, 28, 20, 852

*****	-----	-----	-----
TOTAL (DDO)	1, 82, 33, 348	45, 87, 504	2, 28, 20, 852

DISTRICT ATTORNEY, ROPAR	2014	114-LEGAL	64, 09, 723	13, 21, 629	77, 31, 352
		ADVISORS AND			
		COUNSELS			

*****	-----	-----	-----
TOTAL (MH)	64, 09, 723	13, 21, 629	77, 31, 352

2235	200-OTHER	2, 000	0	2, 000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2, 000	0	2, 000

*****	-----	-----	-----
TOTAL (DDO)	64, 11, 723	13, 21, 629	77, 33, 352

DISTRICT ATTORNEY, SANGRUR	2014	114-LEGAL	86, 43, 270	23, 77, 556	1, 10, 20, 826
		ADVISORS AND			
		COUNSELS			

*****	-----	-----	-----
TOTAL (MH)	86,43,270	23,77,556	1,10,20,826

2235	200-OTHER	0	9,000	9,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	9,000	9,000

*****	-----	-----	-----
TOTAL (DDO)	86,43,270	23,86,556	1,10,29,826

DISTRICT ATTORNEY, SAS NAGAR	2014	114-LEGAL	86,56,148	23,94,681	1,10,50,829
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			ADVISORS AND				
			COUNSELS				
*****					-----	-----	-----
TOTAL (MH)					86,56,148	23,94,681	1,10,50,829

FINMIN0821						

TOTAL(DDO)				86,56,148	23,94,681	1,10,50,829
PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,NAWANSHAHAR	2014	114-LEGAL	27,27,810	7,38,381	34,66,191
AND	LITIGATION, PUNJAB,		ADVISORS AND			
LITIGATION	CHANDIGARH		COUNSELS			

TOTAL(MH)				27,27,810	7,38,381	34,66,191

TOTAL(DDO)				27,27,810	7,38,381	34,66,191
DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL	30,72,996	9,37,588	40,10,584	
		ADVISORS AND				
		COUNSELS				

TOTAL(MH)				30,72,996	9,37,588	40,10,584

TOTAL(DDO)				30,72,996	9,37,588	40,10,584
SUPERINTENDENT GRADE I	2014	114-LEGAL	1,87,22,137	46,42,861	2,33,64,998	
(ADMN.),PROSECUTION & LITIGATION		ADVISORS AND				
DEPARTMENT PUNJAB, CHANDIGARH		COUNSELS				

*****				-----		
TOTAL (MH)				1, 87, 22, 137	46, 42, 861	2, 33, 64, 998
*****				-----		
TOTAL (DDO)				1, 87, 22, 137	46, 42, 861	2, 33, 64, 998
*****				-----		
TOTAL (CCO)				20, 22, 22, 22, 605	5, 07, 62, 89, 029	25, 29, 85, 11, 634
*****				-----		
GOVERNMENT OF PUNJAB				Page 1193		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DEPT)					20, 22, 22, 22, 605	5, 07, 62, 89, 029	25, 29, 85, 11, 634
PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	109-GOVERNMENT	61, 929	0	61, 929
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR, SARV SHIKSHA ABHIYAN		SECONDARY			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		SCHOOLS			
(COLLEGES)							
				109-SCHOLARSHIP	21, 00, 016	0	21, 00, 016
				S AND			

FINMIN0821					
INCENTIVES					
110-ASSISTANCE		12,42,63,030	3,94,60,861	16,37,23,891	
TO					
NON-GOVERNMENT					
SECONDARY					
SCHOOLS					
789-SPECIAL		5,35,50,601	1,85,69,817	7,21,20,418	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		19,86,97,713	6,26,73,539	26,13,71,252	
2235	200-OTHER	1,14,62,073	19,19,342	1,33,81,415	
PROGRAMMES					

TOTAL(MH)		1,14,62,073	19,19,342	1,33,81,415	

TOTAL(DD0)		21,01,59,786	6,45,92,881	27,47,52,667	
DEPUTY STATE PROJECT	2202	101-GOVERNMENT	1,14,49,28,570	32,72,730	1,14,82,01,300
DIRECTOR,SARV SHIKSHA ABHIYAN		PRIMARY SCHOOLS			
AUTHORITY, PUNJAB					

109-GOVERNMENT	1,19,99,01,516	1,44,00,000	1,21,43,01,516
SECONDARY			
SCHOOLS			
789-SPECIAL	2,13,93,23,657	6,68,58,792	2,20,61,82,449
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	4,48,41,53,743	8,45,31,522	4,56,86,85,265
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PUBLIC	DIRECTOR GENERAL SCHOOL	DEPUTY STATE PROJECT	4202	800-OTHER	1,83,40,000	0	1,83,40,000
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		EXPENDITURE			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB					
(COLLEGES)							

***** -----

TOTAL(MH)	4,50,24,93,743	8,45,31,522	4,58,70,25,265
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*****				FINMIN0821		

TOTAL(DDO)				4,50,24,93,743	8,45,31,522	4,58,70,25,265
*****				-----		
TOTAL(CCO)				24,91,61,53,997	5,22,07,70,571	30,13,69,24,568
DIRECTOR PUBLIC	C.O., 2 PUNJAB GIRLS BN	2204	102-YOUTH	17,26,067	5,12,974	22,39,041
INSTRUCTIONS (C), PUNJAB, NCC, JALANDHAR				WELFARE		
				PROGRAMMES FOR		
				STUDENTS		
*****				-----		
TOTAL(MH)				17,26,067	5,12,974	22,39,041
*****				-----		
TOTAL(DDO)				17,26,067	5,12,974	22,39,041
COMMANDING OFFICER, 1 PUBJAB	2204	102-YOUTH	17,32,912	4,35,605	21,68,517	
NAVAL UNIT, NCC,NAYA NANGAL				WELFARE		
				PROGRAMMES FOR		
				STUDENTS		
*****				-----		
TOTAL(MH)				17,32,912	4,35,605	21,68,517
*****				-----		

TOTAL(DDO)

FINMIN0821

17,32,912

4,35,605

21,68,517

COMMANDING OFFICER, 12 PUNJAB BN 2204

102-YOUTH

14,06,525

4,54,274

18,60,799

NCC,HOSHIARPUR

WELFARE

PROGRAMMES FOR

STUDENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		14,06,525	4,54,274	18,60,799

PUBLIC

DIRECTOR PUBLIC

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

TOTAL(DDO)

14,06,525

4,54,274

18,60,799

COMMANDING OFFICER, 3 INDIP COY, 2204

102-YOUTH

24,93,519

5,63,008

30,56,527

NCC,ROPAR

WELFARE

PROGRAMMES FOR

STUDENTS

*****		-----	-----	-----
TOTAL (MH)		39,00,044	10,17,282	49,17,326

*****		-----	-----	-----
TOTAL (DDO)		39,00,044	10,17,282	49,17,326

DEPUTY DIRECTOR,DIRECTOR PUBLIC	2235	200-OTHER	0	12,673	12,673
INSTRUCTIONS (C) PUNJAB		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		0	12,673	12,673

*****		-----	-----	-----
TOTAL (DDO)		0	12,673	12,673

DIRECTOR PUBLIC	2202	001-DIRECTION	50,39,702	30,29,628	80,69,330
INSTRUCTIONS(C),DIRECTOR PUBLIC		AND			
INSTRUCTIONS(C)		ADMINISTRATION			

		101-GOVERNMENT	7,06,525	0	7,06,525
		PRIMARY SCHOOLS			

		102-ASSISTANCE	85,31,53,750	23,28,80,917	1,08,60,34,667
		TO UNIVERSITIES			

		103-GOVERNMENT	6,24,79,574	4,86,207	6,29,65,781
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FINMIN0821

COLLEGES AND

INSTITUTES

104-ASSISTANCE32,35,39,15446,50,04,35678,85,43,510

TO

NON-GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COLLEGES AND			
				INSTITUTES			
PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	800-OTHER	48,89,699	0	48,89,699
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	INSTRUCTIONS(C),DIRECTOR PUBLIC		EXPENDITURE			
S		INSTRUCTIONS(C)					
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		1,24,98,08,404	70,14,01,108	1,95,12,09,512
			*****		-----	-----	-----
		TOTAL (DDO)			1,24,98,08,404	70,14,01,108	1,95,12,09,512
		DIRECTOR,DIRECTOR SCIENCE AND	2235	200-OTHER	1,00,000	0	1,00,000
		REASEARCH COLLEGE, JAGROAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	1,00,000	0	1,00,000

PRADHANACHARYA, SANSKRIT	2235	200-OTHER	0	8,777	8,777
MAHAVIDYALAYA, NABHA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	8,777	8,777

*****	-----	-----	-----
TOTAL (DDO)	0	8,777	8,777

PRINCIPAL, A.D. COLLEGE DHARMKOT	2235	200-OTHER	0	1,00,000	1,00,000
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	1,00,000	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	0	1,00,000	1,00,000

FINMIN0821						
PRINCIPAL,A.S. COLLEGE FOR	2202	109-GOVERNMENT	1,54,48,272	39,83,013	1,94,31,285	
WOMEN, KHANNA		SECONDARY				
		SCHOOLS				
GOVERNMENT OF PUNJAB						Page 1197
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,54,48,272	39,83,013	1,94,31,285
			*****		-----	-----	-----
			TOTAL(DDO)		1,54,48,272	39,83,013	1,94,31,285
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,BABA SHIHAN SINGH GILL	2202	103-GOVERNMENT	31,78,696	7,63,402	39,42,098
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, GOVT. COLLEGE, SIDHSAR			COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		31,78,696	7,63,402	39,42,098
			*****		-----	-----	-----
			TOTAL(DDO)		31,78,696	7,63,402	39,42,098

PRINCIPAL, BABA SRI CHAND JI	2202	103-GOVERNMENT	10,22,017	16,280	10,38,297
GOVT.COLLEGE SARDARGAN		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL (MH)	10,22,017	16,280	10,38,297

2235	200-OTHER	0	2,97,025	2,97,025
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	2,97,025	2,97,025

*****	-----	-----	-----
TOTAL (DDO)	10,22,017	3,13,305	13,35,322

PRINCIPAL, G.G.N. COLLEGE, KALA	2202	103-GOVERNMENT	16,14,338	3,34,214	19,48,552
AFGAN		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL (MH)	16,14,338	3,34,214	19,48,552

*****	-----	-----	-----
TOTAL (DDO)	16,14,338	3,34,214	19,48,552

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, G.N. GIRLS COLLEGE,	2202	110-ASSISTANCE	0	7,99,623	7,99,623
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	MODEL TOWN, LUDHIANA		TO			
S				NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		16,14,338	11,33,837	27,48,175
			*****		-----	-----	-----
			TOTAL(DDO)		16,14,338	11,33,837	27,48,175
		PRINCIPAL, GOPICHAND ARYA MAHILA	2202	102-ASSISTANCE	2,48,913	1,24,456	3,73,369
		COLLEGE ABOHAR		TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		2,48,913	1,24,456	3,73,369

2235	200-OTHER	0	8,556	8,556
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		0	8,556	8,556

*****	-----	-----	-----	
TOTAL (DDO)		2,48,913	1,33,012	3,81,925

PRINCIPAL, GOVENMENT COLLEGE, FAZILKA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	34,29,190	0	34,29,190
*****			-----		
TOTAL (MH)			34,29,190	0	34,29,190

2235	200-OTHER	1,12,561	0	1,12,561
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		1,12,561	0	1,12,561

*****	-----	-----	-----	
TOTAL (DDO)		35,41,751	0	35,41,751

FINMIN0821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, POJEWAL	PRINCIPAL, GOVERNMENT COLLEGE	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,93,984	22,67,034	1,18,61,018

			TOTAL (MH)		95,93,984	22,67,034	1,18,61,018

			TOTAL (DDO)		95,93,984	22,67,034	1,18,61,018

		PRINCIPAL, GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	59,49,223	15,34,546	74,83,769
				109-GOVERNMENT SECONDARY SCHOOLS	38,00,365	11,01,810	49,02,175

			TOTAL (MH)		97,49,588	26,36,356	1,23,85,944

*****				-----		
TOTAL (DDO)			97,49,588	26,36,356	1,23,85,944	

PRINCIPAL, GOVERNMENT ARTS AND	2202	103-GOVERNMENT	73,10,414	18,63,802	91,74,216	
SPORTS COLLEGE		COLLEGES AND				
		INSTITUTES				

*****				-----		
TOTAL (MH)			73,10,414	18,63,802	91,74,216	

*****				-----		
TOTAL (DDO)			73,10,414	18,63,802	91,74,216	

PRINCIPAL, GOVERNMENT BARJINDRA	2071	115-LEAVE	11,32,755	4,72,370	16,05,125	
COLLEGE		ENCASHMENT				
		BENEFITS				

*****				-----		
TOTAL (MH)			11,32,755	4,72,370	16,05,125	

2202	103-GOVERNMENT	1,24,98,687	31,46,380	1,56,45,067		
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FINMIN0821								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				COLLEGES AND				
				INSTITUTES				
*****					-----			
TOTAL (MH)					1,24,98,687	31,46,380	1,56,45,067	
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT BARJINDRA	2235	200-OTHER	3,24,014	75,430	3,99,444	
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE			PROGRAMMES				
S								
(COLLEGES)								
*****					-----			
TOTAL (MH)					3,24,014	75,430	3,99,444	
*****					-----			
TOTAL (DDO)					1,39,55,456	36,94,180	1,76,49,636	
PRINCIPAL, GOVERNMENT BIKRAM			2202	103-GOVERNMENT	61,49,632	15,77,082	77,26,714	
COLLEGE OF COMMERCE				COLLEGES AND				
				INSTITUTES				
*****					-----			
TOTAL (MH)					61,49,632	15,77,082	77,26,714	

2235	200-OTHER	FINMIN0821	0	2,80,714	2,80,714
	PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	0	2,80,714	2,80,714

*****	-----	-----	-----
TOTAL(DDO)	61,49,632	18,57,796	80,07,428

PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	3,45,239	80,306	4,25,545
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	19,056	0	19,056
		115-LEAVE	31,74,674	0	31,74,674
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	35,38,969	80,306	36,19,275

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	1,66,38,022	41,94,391	2,08,32,413
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,			COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	2,01,76,991	42,74,697	2,44,51,688

2235	200-OTHER	0	1,49,221	1,49,221
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	1,49,221	1,49,221

*****	-----	-----	-----
TOTAL (DDO)	2,01,76,991	44,23,918	2,46,00,909

PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	2,56,56,505	64,47,714	3,21,04,219
(BOYS), LDH		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL (MH)	2,56,56,505	64,47,714	3,21,04,219

2235	200-OTHER	4,71,973	0	4,71,973
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4, 71, 973	0	4, 71, 973

*****	-----	-----	-----
TOTAL (DDO)	2, 61, 28, 478	64, 47, 714	3, 25, 76, 192

PRINCIPAL, GOVERNMENT COLLEGE (W) 2202	109-GOVERNMENT	1, 80, 13, 548	54, 18, 234	2, 34, 31, 782
MANDI GOBIND GARH	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 80, 13, 548	54, 18, 234	2, 34, 31, 782

2235	200-OTHER	2, 52, 716	0	2, 52, 716
	PROGRAMMES			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		2, 52, 716	0	2, 52, 716

FINMIN0821					
PUBLIC	DIRECTOR PUBLIC	*****	-----		
INSTRUCTION INSTRUCTIONS (C), PUNJAB,					
S					
(COLLEGES)					
TOTAL (DDO)			1, 82, 66, 264	54, 18, 234	2, 36, 84, 498
PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	2, 45, 85, 769	73, 19, 187	3, 19, 04, 956
(WOMEN),		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL (MH)			2, 48, 38, 485	73, 19, 187	3, 21, 57, 672
2235	200-OTHER	0	3, 49, 487	3, 49, 487	
PROGRAMMES					
*****			-----		
TOTAL (MH)			0	3, 49, 487	3, 49, 487
*****			-----		
TOTAL (DDO)			4, 28, 52, 033	1, 30, 86, 908	5, 59, 38, 941
PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	2, 00, 25, 742	51, 15, 277	2, 51, 41, 019
(WOMEN), LDH		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL (MH)	2,00,25,742	51,15,277	2,51,41,019

*****	-----	-----	-----
TOTAL (DDO)	2,00,25,742	51,15,277	2,51,41,019

PRINCIPAL, GOVERNMENT COLLEGE FOR 2071	115 - LEAVE	6,43,652	13,71,808	20,15,460
GIRLS	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	6,43,652	13,71,808	20,15,460

2235	200 - OTHER	0	1,38,433	1,38,433
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					0	1,38,433	1,38,433

*****				FINMIN0821	-----		
TOTAL(DDO)					6,43,652	15,10,241	21,53,893
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE OF	2202	103-GOVERNMENT	93,69,274	27,70,950	1,21,40,224
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, EDUCATION			COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							
*****				-----			
TOTAL(MH)					93,69,274	27,70,950	1,21,40,224
			2235	200-OTHER	0	39,678	39,678
				PROGRAMMES			
*****				-----			
TOTAL(MH)					0	39,678	39,678
*****				-----			
TOTAL(DDO)					93,69,274	28,10,628	1,21,79,902
		PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	37,69,210	9,20,330	46,89,540
				COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	1,61,36,823	69,69,057	2,31,05,880
				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,99,06,033	78,89,387	2,77,95,420

*****	-----	-----	-----
TOTAL(DDO)	1,99,06,033	78,89,387	2,77,95,420

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	26,37,867	6,58,127	32,95,994
BHOLATH		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	26,37,867	6,58,127	32,95,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,						
S							
(COLLEGES)							

TOTAL(DDO)			26,37,867	6,58,127	32,95,994
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PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	39,87,466	9,50,161	49,37,627
KARAMSAR		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	66,25,333	16,08,288	82,33,621

*****	-----	-----	-----
TOTAL(DDO)	66,25,333	16,08,288	82,33,621

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	65,74,581	15,29,080	81,03,661
MALERKOTLA		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	65,74,581	15,29,080	81,03,661

2235	200-OTHER	0	3,03,615	3,03,615
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	3,03,615	3,03,615

*****	-----	-----	-----
TOTAL(DDO)	65,74,581	18,32,695	84,07,276

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	1,45,84,604	20,04,716	1,65,89,320
ROPAR		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	1,45,84,604	20,04,716	1,65,89,320

2235	200-OTHER	2,51,263	0	2,51,263
	PROGRAMMES			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,51,263	0	2,51,263

PUBLIC	DIRECTOR PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,				
S					
(COLLEGES)					

TOTAL(DDO)	1,48,35,867	20,04,716	1,68,40,583
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FINMIN0821					
PRINCIPAL, GOVERNMENT COLLEGE,	2202	101-GOVERNMENT	1,16,851	0	1,16,851
SUNAM		PRIMARY SCHOOLS			
		103-GOVERNMENT	45,54,262	9,85,038	55,39,300
		COLLEGES AND			
		INSTITUTES			
		*****	-----	-----	-----
		TOTAL (MH)	49,22,376	9,85,038	59,07,414

*****		-----	-----	-----
TOTAL (DDO)		1,95,06,980	29,89,754	2,24,96,734

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	19,50,389	3,79,834	23,30,223
ZIRA		COLLEGES AND			
		INSTITUTES			
		*****	-----	-----	-----
		TOTAL (MH)	19,50,389	3,79,834	23,30,223

*****		-----	-----	-----
TOTAL (DDO)		19,50,389	3,79,834	23,30,223

PRINCIPAL, GOVERNMENT	2202	103-GOVERNMENT	1,27,20,469	29,79,606	1,57,00,075
COLLEGE, TANDA URMAR		COLLEGES AND			
		INSTITUTES			

*****		-----		
TOTAL (MH)		1,27,20,469	29,79,606	1,57,00,075
2235	200-OTHER	11,800	0	11,800
PROGRAMMES				
*****		-----		
TOTAL (MH)		11,800	0	11,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR PUBLIC	*****	-----						
INSTRUCTION INSTRUCTIONS (C), PUNJAB,									
S									
(COLLEGES)									
TOTAL(DDO)					1,27,32,269	29,79,606	1,57,11,875		
PRINCIPAL, GOVERNMENT KIRTI					2235	200-OTHER	0	68,000	68,000
COLLEGE,NIHAL PATTRAN					PROGRAMMES				
*****								-----	

		FINMIN0821			
TOTAL(MH)			11,800	68,000	79,800

*****		-----			
TOTAL(DDO)			1,27,32,269	30,47,606	1,57,79,875

PRINCIPAL, GOVERNMENT RAJINDRA	2202	103-GOVERNMENT	1,53,15,338	38,50,036	1,91,65,374
COLLEGE		COLLEGES AND			
		INSTITUTES			

*****		-----			
TOTAL(MH)			1,53,15,338	38,50,036	1,91,65,374

*****		-----			
TOTAL(DDO)			1,53,15,338	38,50,036	1,91,65,374

PRINCIPAL, GOVERNMENT RIPUDAMAN	2202	103-GOVERNMENT	96,23,650	27,37,662	1,23,61,312
COLLEGE, NABHA		COLLEGES AND			
		INSTITUTES			

*****		-----			
TOTAL(MH)			96,23,650	27,37,662	1,23,61,312

*****		-----			
TOTAL(DDO)			96,23,650	27,37,662	1,23,61,312

PRINCIPAL, GOVERNMENT SCIENCE AND 2202	FINMIN0821 103-GOVERNMENT	46,74,258	10,76,136	57,50,394
RESEARCH COLLEGE, JAGRAON	COLLEGES AND INSTITUTES			

*****	-----			
TOTAL (MH)		46,74,258	10,76,136	57,50,394

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL, GOVERNMENT SCIENCE AND 2235 RESEARCH COLLEGE, JAGRAON	2235	200-OTHER PROGRAMMES	11,125	0	11,125

*****	-----			
TOTAL (MH)		11,125	0	11,125

*****	-----			
TOTAL (DDO)		46,85,383	10,76,136	57,61,519

PRINCIPAL, GOVERNMENT SHIVALIK	2202	103-GOVERNMENT	28,28,462	48,238	28,76,700
COLLEGE, NAYA NANGAL		COLLEGES AND INSTITUTES			

*****		-----		
TOTAL (MH)		28,28,462	48,238	28,76,700

*****		-----		
TOTAL (DDO)		28,28,462	48,238	28,76,700

PRINCIPAL, GOVT COLLEGE DERA	2202	103-GOVERNMENT	87,30,945	18,09,607	1,05,40,552
BASSI		COLLEGES AND			
		INSTITUTES			

*****		-----		
TOTAL (MH)		87,30,945	18,09,607	1,05,40,552

*****		-----		
TOTAL (DDO)		87,30,945	18,09,607	1,05,40,552

PRINCIPAL, GOVT COLLEGE MOHALI	2071	101-SUPERANNUAT	58,902	0	58,902
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	19,76,226	21,68,710	41,44,936
		ENCASHMENT			
		BENEFITS			

*****		-----		
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		FINMIN0821		
TOTAL (MH)		20,35,128	21,68,710	42,03,838
2202	103-GOVERNMENT	2,38,20,898	65,78,460	3,03,99,358
COLLEGES AND				
GOVERNMENT OF PUNJAB				
Page 1208				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INSTITUTES							
*****					-----		
TOTAL (MH)					2,38,20,898	65,78,460	3,03,99,358
*****					-----		
TOTAL (DDO)					2,58,56,026	87,47,170	3,46,03,196
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, EDUCATION, PATIALA	PRINCIPAL, GOVT. COLLEGE OF	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	73,09,293	26,10,888	99,20,181
*****					-----		
TOTAL (MH)					73,09,293	26,10,888	99,20,181

TOTAL(DDO)			73,09,293	26,10,888	99,20,181

PRINCIPAL, GOVT. MOHINDRA	2202	103-GOVERNMENT	2,93,48,017	69,61,624	3,63,09,641
COLLEGE, PATIALA		COLLEGES AND			
		INSTITUTES			

TOTAL(MH)			2,93,48,017	69,61,624	3,63,09,641

TOTAL(DDO)			2,93,48,017	69,61,624	3,63,09,641

PRINCIPAL, GOVT. COLLEGE, MUKATSAR	2202	103-GOVERNMENT	57,86,324	14,23,928	72,10,252
		COLLEGES AND			
		INSTITUTES			

TOTAL(MH)			57,86,324	14,23,928	72,10,252

TOTAL(DDO)			57,86,324	14,23,928	72,10,252

PRINCIPAL, GURU NANAK COLLEGE, FZR	2202	110-ASSISTANCE	65,271	21,757	87,028
CANTT		TO			
		NON-GOVERNMENT			

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		65,271	21,757	87,028
		*****			-----	-----	-----
		TOTAL (DDO)			65,271	21,757	87,028
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GURU NANAK GOVT.	2202	103-GOVERNMENT	15,83,439	2,70,265	18,53,704
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE, G.T.B.		COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		15,83,439	2,70,265	18,53,704
		*****			-----	-----	-----
		TOTAL (DDO)			15,83,439	2,70,265	18,53,704

FINMIN0821					
PRINCIPAL, JWAHAR LAL NEHRU	2202	103-GOVERNMENT	30,09,855	7,56,768	37,66,623
COLLEGE FOR WOMEN,		COLLEGES AND			
MANDIGOBINDGARH		INSTITUTES			
*****			-----		
TOTAL (MH)			30,09,855	7,56,768	37,66,623
*****			-----		
TOTAL (DDO)			30,09,855	7,56,768	37,66,623
PRINCIPAL, LALA LAJPAT RAI GOVT.	2202	109-GOVERNMENT	69,13,461	18,00,593	87,14,054
COLLEGE, DHUDIKE		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			69,13,461	18,00,593	87,14,054
*****			-----		
TOTAL (DDO)			69,13,461	18,00,593	87,14,054
PRINCIPAL, M. JS. A GOVERNMENT	2071	115-LEAVE	10,74,665	0	10,74,665
COLLEGE		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			10,74,665	0	10,74,665

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, M.JS.A GOVERNMENT	2202	103-GOVERNMENT	1, 21, 78, 299	30, 26, 704	1, 52, 05, 003
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE		COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							
				109-GOVERNMENT	0	3, 50, 043	3, 50, 043
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1, 21, 78, 299	33, 76, 747	1, 55, 55, 046
			*****		-----	-----	-----
			TOTAL (DDO)		1, 32, 52, 964	33, 76, 747	1, 66, 29, 711
		PRINCIPAL, MBHGD GOVERNMENT	2202	103-GOVERNMENT	31, 28, 110	7, 81, 420	39, 09, 530
		COLLEGE, POJEWAL		COLLEGES AND			
				INSTITUTES			
			*****		-----	-----	-----

		FINMIN0821			
TOTAL(MH)			31,28,110	7,81,420	39,09,530
2235	200-OTHER		0	46,883	46,883
		PROGRAMMES			
*****		-----			
TOTAL(MH)			0	46,883	46,883
*****		-----			
TOTAL(DDO)			31,28,110	8,28,303	39,56,413
PRINCIPAL, NEHRU MEMORIAL	2202	103-GOVERNMENT	23,70,893	1,64,085	25,34,978
GOVERNMENT COLLEGE, MANSA		COLLEGES AND			
		INSTITUTES			
*****		-----			
TOTAL(MH)			23,70,893	1,64,085	25,34,978
2235	200-OTHER		0	2,28,158	2,28,158
		PROGRAMMES			
*****		-----			
TOTAL(MH)			0	2,28,158	2,28,158
GOVERNMENT OF PUNJAB		Page 1211			
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL, PUN						
S							
(COLLEGES)							
		TOTAL(DDO)			23,70,893	3,92,243	27,63,136
		PRINCIPAL, PUNJAB GOVERNMENT	2204	101-PHYSICAL	85,80,696	21,50,224	1,07,30,920
		COLLEGE OF PHYSICAL EDUCATION,		EDUCATION			
		PATIALA					
		*****			-----	-----	-----
		TOTAL(MH)			85,80,696	23,78,382	1,09,59,078
		*****			-----	-----	-----
		TOTAL(DDO)			1,09,51,589	25,42,467	1,34,94,056
		PRINCIPAL, S.B.S. GOVT. COLLEGE,	2202	103-GOVERNMENT	45,40,036	3,242	45,43,278
		KOT KAPURA		COLLEGES AND			
				INSTITUTES			
		*****			-----	-----	-----
		TOTAL(MH)			45,40,036	3,242	45,43,278

2235	200-OTHER	0	2,13,045	2,13,045
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	2,13,045	2,13,045

*****	-----	-----	-----
TOTAL (DDO)	45,40,036	2,16,287	47,56,323

PRINCIPAL, S. G. A. D. GOVT.	2235	200-OTHER	0	17,042	17,042
COLLEGE, TARN TARAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	17,042	17,042

*****	-----	-----	-----
TOTAL (DDO)	0	17,042	17,042

*****	-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	FINMIN0821 UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL(CCO)				1,66,85,00,406	81,23,71,924	2,48,08,72,330

PUBLIC	DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION	6,22,360	1,56,871	7,79,231
INSTRUCTION	INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

*****	-----		
TOTAL(MH)	6,22,360	1,73,913	7,96,273

*****	-----		
TOTAL(DDO)	6,22,360	1,73,913	7,96,273

B.P.E.O,KALANOUR	2235	200-OTHER	5,57,761	0	5,57,761
		PROGRAMMES			

*****	-----		
TOTAL(MH)	5,57,761	0	5,57,761

*****	-----		
TOTAL(DDO)	5,57,761	0	5,57,761

B.P.E.O., NATHANA	2202	101-GOVERNMENT	14,84,16,325	3,66,00,007	18,50,16,332
		PRIMARY SCHOOLS			

FINMIN0821					
		104- INSPECTION	9,36,560	2,51,032	11,87,592
		109- GOVERNMENT	18,500	0	18,500
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	14,93,71,385	3,68,51,039	18,62,22,424
	2235	200- OTHER	6,36,209	50,000	6,86,209
		PROGRAMMES			

		TOTAL (MH)	6,36,209	50,000	6,86,209

		TOTAL (DDO)	15,00,07,594	3,69,01,039	18,69,08,633
	B.P.E.O., SHERPUR	2202	101- GOVERNMENT	4,52,32,030	1,07,84,355
			PRIMARY SCHOOLS		5,60,16,385

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., SHERPUR	2202	104-INSPECTION	3,73,664	93,791	4,67,455
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	4,56,05,694	1,08,78,146	5,64,83,840

*****	-----	-----	-----
TOTAL(DDO)	4,56,05,694	1,08,78,146	5,64,83,840

B.P.E.O., ,MANDI PHUL (EAST)	2202	101-GOVERNMENT	4,45,33,685	1,03,59,908	5,48,93,593
		PRIMARY SCHOOLS			
		104-INSPECTION	3,92,923	38,834	4,31,757
		*****	-----	-----	-----
		TOTAL(MH)	4,49,26,608	1,03,98,742	5,53,25,350

*****	-----	-----	-----
TOTAL(DDO)	4,49,26,608	1,03,98,742	5,53,25,350

B.P.E.O., B.P.E.O., BATALA -II	2202	101-GOVERNMENT	4,18,60,307	1,10,83,907	5,29,44,214
		PRIMARY SCHOOLS			
		104-INSPECTION	3,38,607	84,884	4,23,491
		*****	-----	-----	-----
		TOTAL(MH)	4,21,98,914	1,11,68,791	5,33,67,705

*****				-----	-----	-----
TOTAL (DDO)				4, 21, 98, 914	1, 11, 68, 791	5, 33, 67, 705

B.P.E.O., B.P.E.O., SRI	2202	101-GOVERNMENT	2, 75, 65, 438	55, 57, 991	3, 31, 23, 429
HARGOBINDPUR		PRIMARY SCHOOLS			
		104-INSPECTION	3, 60, 003	56, 931	4, 16, 934

*****				-----	-----	-----
TOTAL (MH)				2, 79, 25, 441	56, 14, 922	3, 35, 40, 363

*****				-----	-----	-----
TOTAL (DDO)				2, 79, 25, 441	56, 14, 922	3, 35, 40, 363

B.P.E.O., DHAR KALAN-1	2202	101-GOVERNMENT	2, 12, 58, 701	53, 64, 321	2, 66, 23, 022
		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., DHAR KALAN-1	2202	104-INSPECTION	2, 66, 976	94, 265	3, 61, 241
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						

Page 2323

*****				-----	-----	-----
TOTAL (DDO)				6,29,92,927	1,23,00,245	7,52,93,172

BLOCK PRIMARY	EDU.OFFICER,BLOCK	2235	200-OTHER	10,12,490	0	10,12,490
PRIMARY	EDU.OFFICER,PATHANKOT	1	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				10,12,490	0	10,12,490

*****				-----	-----	-----
TOTAL (DDO)				10,12,490	0	10,12,490

BLOCK PRIMARY	EDUCATION OFFICER	2202	101-GOVERNMENT	4,08,20,125	1,03,10,918	5,11,31,043
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		-1,NAWANSHAHAR		PRIMARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER	2202	104-INSPECTION	2,20,440	54,860	2,75,300
INSTRUCTION	INSTRUCTION, SCHOOL,	-1,NAWANSHAHAR					
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)		4,10,40,565	1,03,65,778	5,14,06,343	
2235	200-OTHER	3,49,876	37,766	3,87,642	
PROGRAMMES					
*****		-----			
TOTAL (MH)		3,49,876	37,766	3,87,642	
*****		-----			
TOTAL (DDO)		4,13,90,441	1,04,03,544	5,17,93,985	
BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	6,25,46,420	1,49,48,532	7,74,94,952
-II, ABOHAR		PRIMARY SCHOOLS			
		104- INSPECTION	7,56,996	1,89,249	9,46,245
*****		-----			
TOTAL (MH)		6,33,03,416	1,51,37,781	7,84,41,197	
2235	200-OTHER	4,45,619	2,13,791	6,59,410	
PROGRAMMES					
*****		-----			
TOTAL (MH)		4,45,619	2,13,791	6,59,410	

*****				FINMIN0821	-----		
TOTAL(DDO)				6,37,49,035	1,53,51,572	7,91,00,607	

BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	28,60,24,835	6,59,84,055	35,20,08,890			
GORAYA - II	PRIMARY SCHOOLS						

104-INSPECTION	29,77,355	10,84,378	40,61,733
*****	-----	-----	-----
TOTAL(MH)	28,90,02,190	6,70,68,433	35,60,70,623

*****				-----			
TOTAL(DDO)				28,90,02,190	6,70,68,433	35,60,70,623	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	52,23,447	14,61,427	66,84,874
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,ALAWALPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)				29,42,25,637	6,85,29,860	36,27,55,497	

FINMIN0821					
	2235	200-OTHER	1, 21, 610	4, 217	1, 25, 827
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1, 21, 610	4, 217	1, 25, 827
	*****		-----	-----	-----
	TOTAL (DDO)		29, 43, 47, 247	6, 85, 34, 077	36, 28, 81, 324
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3, 93, 09, 923	98, 63, 434	4, 91, 73, 357
OFFICER, BANUR		PRIMARY SCHOOLS			
		104-INSPECTION	6, 73, 512	2, 15, 936	8, 89, 448
	*****		-----	-----	-----
	TOTAL (MH)		3, 99, 83, 435	1, 00, 79, 370	5, 00, 62, 805
	*****		-----	-----	-----
	TOTAL (DDO)		3, 99, 83, 435	1, 00, 79, 370	5, 00, 62, 805
BLOCK PRIMARY EDUCATION	2235	102-CHILD	29, 200	0	29, 200
OFFICER, BLOCK PRIMARY EDUCATION		WELFARE			
OFFICER					
		200-OTHER	8, 33, 415	1, 833	8, 35, 248
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	8,62,615	1,833	8,64,448

*****	-----	-----	-----
TOTAL (DDO)	8,62,615	1,833	8,64,448

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,30,10,332	80,08,663	4,10,18,995
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ADAMPUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	3,83,288	1,40,001	5,23,289
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, ADAMPUR					
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	3,33,93,620	81,48,664	4,15,42,284

2235	200-OTHER	1,31,501	0	1,31,501
	PROGRAMMES			

FINMIN0821					
*****		-----			
TOTAL(MH)		1,31,501	0	1,31,501	
*****		-----			
TOTAL(DDO)		3,35,25,121	81,48,664	4,16,73,785	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,83,93,206	76,53,150	4,60,46,356
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, AHMEDGARH					
		104-INSPECTION	3,17,022	1,08,139	4,25,161
*****		-----			
TOTAL(MH)		3,87,10,228	77,61,289	4,64,71,517	
2235	102-CHILD	984	0	984	
		WELFARE			
		200-OTHER	4,46,499	11,950	4,58,449
		PROGRAMMES			
*****		-----			
TOTAL(MH)		4,47,483	11,950	4,59,433	
*****		-----			
TOTAL(DDO)		3,91,57,711	77,73,239	4,69,30,950	

FINMIN0821						
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	83,04,500	0	83,04,500	
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, BARNALA						

TOTAL(MH)			83,04,500	0	83,04,500	
	2235	200-OTHER	0	48,494	48,494	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL(MH)					0	48,494	48,494

TOTAL(DDO)					83,04,500	48,494	83,52,994

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,31,37,412	84,47,096	4,15,84,508
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, BHAWANIGARH					
(COLLEGES)							

FINMIN0821					
		104-INSPECTION	3,26,940	51,870	3,78,810
		*****	-----	-----	-----
		TOTAL(MH)	3,34,64,352	84,98,966	4,19,63,318
2235	104-DEPOSIT	0	10,000	10,000	
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	52,308	32,616	84,924
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	52,308	42,616	94,924
		*****	-----	-----	-----
		TOTAL(DDO)	3,35,16,660	85,41,582	4,20,58,242
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,67,21,514	94,45,777	4,61,67,291
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, CHEEMA					
		104-INSPECTION	61,717	27,978	89,695
		*****	-----	-----	-----
		TOTAL(MH)	3,67,83,231	94,73,755	4,62,56,986

2235	102-CHILD	2,879	0	2,879
	WELFARE			
	200-OTHER	0	17,207	17,207
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	2,879	17,207	20,086

*****	-----	-----	-----
TOTAL(DDO)	3,67,86,110	94,90,962	4,62,77,072

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,56,40,521	92,69,197	4,49,09,718
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, DHURI					
(COLLEGES)							

104-INSPECTION	2,26,664	56,666	2,83,330
*****	-----	-----	-----
TOTAL(MH)	3,58,67,185	93,25,863	4,51,93,048

*****			-----		
TOTAL (DDO)			3,58,67,185	93,25,863	4,51,93,048

BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,26,139	14,352	1,40,491
OFFICER, BLOCK PRIMARY EDUCATION	PROGRAMMES				
OFFICER, JALANDHAR-4					

*****			-----		
TOTAL (MH)			1,26,139	14,352	1,40,491

*****			-----		
TOTAL (DDO)			1,26,139	14,352	1,40,491

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,08,29,231	91,57,942	5,99,87,173
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, LEHRAGAGA					

104-INSPECTION	3,79,963	96,811	4,76,774
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*****			-----		
TOTAL (MH)			5,12,09,194	92,54,753	6,04,63,947

2235	200-OTHER	3,02,771	0	3,02,771
PROGRAMMES				

*****			-----		
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FINMIN0821

TOTAL(MH)3,02,77103,02,771

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			5,15,11,965	92,54,753	6,07,66,718
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,59,97,083	94,59,336	4,54,56,419
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, MALERKOTLA					
(COLLEGES)							
			104-INSPECTION		97,982	2,54,621	3,52,603
*****-----							
		TOTAL(MH)			3,63,97,836	97,13,957	4,61,11,793
*****-----							
		TOTAL(DDO)			8,76,07,030	1,89,68,710	10,65,75,740
		BLOCK PRIMARY EDUCATION	2235	200-OTHER	56,592	0	56,592
		OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
		OFFICER, MEHAL KALAN					

*****	-----	-----	-----
TOTAL (MH)	56,592	0	56,592

*****	-----	-----	-----
TOTAL (DDO)	56,592	0	56,592

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,48,32,640	62,77,859	3,11,10,499
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-1					

	104-INSPECTION	43,260	17,720	60,980
*****	-----	-----	-----	-----
TOTAL (MH)		2,48,75,900	62,95,579	3,11,71,479

2235		200-OTHER	4,28,825	0	4,28,825
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,28,825	0	4,28,825

*****	-----	-----	-----
TOTAL (DDO)	2,53,04,725	62,95,579	3,16,00,304

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,28,87,267	70,85,760	3,99,73,027
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

OFFICER, NAKODAR-2

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	5,03,263	1,36,485	6,39,748
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, NAKODAR-2					
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		3,33,90,530	72,22,245	4,06,12,775
			2235	102-PENSIONS	0	13,290	13,290
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	45,728	67,586	1,13,314
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		45,728	80,876	1,26,604

*****			FINMIN0821		

TOTAL (DD0)			3,34,36,258	73,03,121	4,07,39,379
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,41,32,095	1,17,74,823	6,59,06,918
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SANGRUR					
		104-INSPECTION	4,78,516	1,52,061	6,30,577
*****			-----		
	TOTAL (MH)		5,46,10,611	1,19,26,884	6,65,37,495
	2235	200-OTHER	1,08,380	0	1,08,380
		PROGRAMMES			
*****			-----		
	TOTAL (MH)		1,08,380	0	1,08,380
*****			-----		
TOTAL (DD0)			5,47,18,991	1,19,26,884	6,66,45,875
BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	17,400	0	17,400
OFFICER,BLOCK PRIMARY EDUCATION		UNDER SOCIAL			
OFFICER, SEHNA		SECURITY			
		SCHEMES			
		200-OTHER	0	22,595	22,595
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*****	-----	-----	-----
TOTAL (MH)	0	56,780	56,780

*****	-----	-----	-----
TOTAL (DDO)	69,691	56,780	1,26,471

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,55,69,433	93,14,955	4,48,84,388
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SUNAM-2					

104-INSPECTION	4,18,044	1,04,511	5,22,555
*****	-----	-----	-----
TOTAL (MH)	3,59,87,477	94,19,466	4,54,06,943

2235	200-OTHER	8,58,196	1,00,000	9,58,196
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,58,196	1,00,000	9,58,196

*****	-----	-----	-----
TOTAL (DDO)	3,68,45,673	95,19,466	4,63,65,139

FINMIN0821									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,90,49,764	1,04,50,362	4,95,00,126		
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS					
S	PUNJAB	OFFICER, SUNAM-I							
(COLLEGES)									
				104-INSPECTION	4,74,536	1,18,634	5,93,170		
				*****	-----	-----	-----		
				TOTAL(MH)	3,95,24,300	1,05,68,996	5,00,93,296		
				2235	200-OTHER	2,470	0	2,470	
				PROGRAMMES					
				*****	-----	-----	-----		
				TOTAL(MH)	2,470	0	2,470		
				*****	-----	-----	-----		
				TOTAL(DDO)	3,95,26,770	1,05,68,996	5,00,95,766		
				BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,24,91,700	3,46,32,280	18,71,23,980
				OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
				OFFICER,SHAINA					

*****	-----	-----	-----
TOTAL (MH)	15,36,70,783	3,49,71,116	18,86,41,899

*****	-----	-----	-----
TOTAL (DDO)	15,36,70,783	3,49,71,116	18,86,41,899

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,05,21,746	76,93,682	3,82,15,428
OFFICER,GHALL KHURD-I		PRIMARY SCHOOLS			

104-INSPECTION	4,96,868	77,011	5,73,879
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*****	-----	-----	-----
TOTAL (MH)	3,10,18,614	77,70,693	3,87,89,307

2235	107-SWATANTRATA	0	7,500	7,500
	SAINIK SAMMAN			
	PENSION SCHEME			

*****	-----	-----	-----
TOTAL (MH)	0	7,500	7,500

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821					

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	3,10,18,614	77,78,193	3,87,96,807
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,30,69,395	75,08,937	4,05,78,332
OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS			
		104-INSPECTION	4,06,585	1,55,474	5,62,059

		TOTAL(MH)	3,34,75,980	76,71,911	4,11,47,891
	2235	200-OTHER	0	24,911	24,911
		PROGRAMMES			

		TOTAL(MH)	0	24,911	24,911

		TOTAL(DDO)	6,44,94,594	1,54,67,515	7,99,62,109
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,11,96,462	89,56,651	5,01,53,113
OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS			

				FINMIN0821			
				104- INSPECTION	3,50,446	2,07,999	5,58,445
				*****	-----	-----	-----
				TOTAL (MH)	4,15,46,908	91,64,650	5,07,11,558
				*****	-----	-----	-----
				TOTAL (DDO)	4,15,46,908	91,64,650	5,07,11,558
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT		3,77,00,857	96,35,610	4,73,36,467	
OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS					
				104- INSPECTION	5,38,822	1,86,784	7,25,606
				*****	-----	-----	-----
				TOTAL (MH)	3,82,39,679	98,22,394	4,80,62,073
				*****	-----	-----	-----
				TOTAL (DDO)	3,82,39,679	98,22,394	4,80,62,073
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT		2,78,54,218	70,82,934	3,49,37,152	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER,HOSHIARPUR-IA			PRIMARY SCHOOLS		

FINMIN0821							
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	3,80,629	94,868	4,75,497
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,HOSHIARPUR-IA					
S	PUNJAB						
(COLLEGES)							
*****				-----			
TOTAL(MH)				2,82,34,847	71,77,802	3,54,12,649	
*****				-----			
TOTAL(DDO)				2,82,34,847	71,77,802	3,54,12,649	
BLOCK PRIMARY EDUCATION		2235	200-OTHER	12,07,750	65,692	12,73,442	
OFFICER, JALALABAD			PROGRAMMES				
*****				-----			
TOTAL(MH)				12,07,750	65,692	12,73,442	
*****				-----			
TOTAL(DDO)				12,07,750	65,692	12,73,442	
BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	5,25,58,160	1,38,19,930	6,63,78,090	
OFFICER, KHARAR -I			PRIMARY SCHOOLS				
				104-INSPECTION	1,92,380	48,095	2,40,475
*****				-----			
TOTAL(MH)				5,27,50,540	1,38,68,025	6,66,18,565	

*****				-----	-----	-----
TOTAL(DDO)			5,27,50,540	1,38,68,025	6,66,18,565	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,37,14,304	1,70,18,601	8,07,32,905	
OFFICER, KHARAR -III		PRIMARY SCHOOLS				

		104-INSPECTION	6,64,448	1,76,799	8,41,247	
--	--	----------------	----------	----------	----------	--

*****				-----	-----	-----
TOTAL(MH)			6,43,78,752	1,71,95,400	8,15,74,152	

*****				-----	-----	-----
TOTAL(DDO)			6,43,78,752	1,71,95,400	8,15,74,152	

BLOCK PRIMARY EDUCATION	2235	200-OTHER	38,409	0	38,409	
OFFICER, LOHIA KHAS		PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL(MH)			38,409	0	38,409	

FINMIN0821							
*****				-----			
TOTAL(DDO)				38,409	0	38,409	
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,09,02,983	1,00,40,066	6,09,43,049
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,MALERKOTLA - II		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-INSPECTION	4,09,464	1,44,903	5,54,367
*****				-----			
TOTAL(MH)				5,13,12,447	1,01,84,969	6,14,97,416	
				2235	200-OTHER	0	3,836
					PROGRAMMES		3,836
*****				-----			
TOTAL(MH)				0	3,836	3,836	
*****				-----			
TOTAL(DDO)				5,13,12,447	1,01,88,805	6,15,01,252	
BLOCK PRIMARY EDUCATION				2202	101-GOVERNMENT	7,76,67,645	1,50,10,553
OFFICER,MANDI PHUL(WEST)					PRIMARY SCHOOLS		9,26,78,198
				104-INSPECTION	2,13,356	53,339	2,66,695
*****				-----			
TOTAL(MH)				7,78,81,001	1,50,63,892	9,29,44,893	

FINMIN0821

2235

PROGRAMME:

* * * * *

TOTAL (MH)

TOTAL (DDO)

BLOCK PRIMARY EDUCATION

OFFICER, PATHANKOT-2

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NAME OF

NAME OF

NAME OF

MAJOR

MTNOR

EXPENDITURE

EXPENDITURE

PROGRESSTV

DEPARTMENT

CHIEF CONTROLLING OF

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

PURI TC

DIRECTOR PUBLIC

BLOCK PRIMARY EDUCATION

2202

104-INSPECTION

2 82 794

1.05.849

3 88 64

INSTRUCTION

INSTRUCTION, SCHOOL

OFFICER, PATHANKOT-2

S

PUNJAB

(COLLEGES

* * * * *

TOTAL (MH)

4.39.48.542

91.47.458

5.30.96.00

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***** -----

TOTAL(DDO) 4,39,48,543 91,47,458 5,30,96,001

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 3,22,75,506 69,44,889 3,92,20,395
OFFICER,QADIAN PRIMARY SCHOOLS

104-INSPECTION 3,95,793 91,843 4,87,636

***** -----

TOTAL(MH) 3,26,71,299 70,36,732 3,97,08,031

***** -----

TOTAL(DDO) 3,26,71,299 70,36,732 3,97,08,031

BLOCK PRIMARY EDUCATION 2235 200-OTHER 0 2,912 2,912
OFFICER,SANGAT PROGRAMMES

***** -----

TOTAL(MH) 0 2,912 2,912

***** -----

TOTAL(DDO) 0 2,912 2,912

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,20,53,382 44,68,815 2,65,22,197
OFFICER,SHAHKOT - I PRIMARY SCHOOLS

FINMIN0821					
		104- INSPECTION	6, 20, 545	1, 79, 455	8, 00, 000
		*****	-----	-----	-----
		TOTAL (MH)	2, 26, 73, 927	46, 48, 270	2, 73, 22, 197
2235	200- OTHER		4, 70, 727	62, 041	5, 32, 768
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	4, 70, 727	62, 041	5, 32, 768
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,31,44,654	47,10,311	2,78,54,965
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	3,50,999	11,56,057	15,07,056
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER-I, SULTANPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
		(COLLEGES)					
				789-SPECIAL	0	4,492	4,492
				COMPONENT PLAN			

FINMIN0821					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			8,21,726	12,22,590	20,44,316

TOTAL(DDO)			2,34,95,653	58,70,860	2,93,66,513
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,05,67,841	72,72,434	3,78,40,275
OFFICER-II,SULTANPUR		PRIMARY SCHOOLS			
		104-INSPECTION	0	1,04,025	1,04,025
		109-GOVERNMENT	5,23,849	43,023	5,66,872
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			3,10,91,690	74,19,482	3,85,11,172

TOTAL(DDO)			3,10,91,690	74,19,482	3,85,11,172
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,50,71,619	1,16,72,597	4,67,44,216
OFFICER-III,KAPURTHALA		PRIMARY SCHOOLS			
		104-INSPECTION	0	2,15,618	2,15,618

109 - GOVERNMENT	31,770	0	31,770
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

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*****					-----				
TOTAL (DDO)			3,59,75,737		1,22,37,063		4,82,12,800		

COMMANDING OFFICER, 14 PUNJAB BN 2204	102-YOUTH		23,92,827		6,43,127		30,35,954		
NCC, NABHA	WELFARE								
	PROGRAMMES FOR								
	STUDENTS								

*****					-----				
TOTAL (MH)			23,92,827		6,43,127		30,35,954		

*****					-----				
TOTAL (DDO)			23,92,827		6,43,127		30,35,954		

COMMANDING OFFICER, 22 PUNJAB BN 2204	001-DIRECTION		54,158		0		54,158		
NCC, BATALA, BATALA	AND								
	ADMINISTRATION								

102-YOUTH		31,66,159		8,03,719		39,69,878			
WELFARE									
PROGRAMMES FOR									
STUDENTS									

*****					-----				
TOTAL (MH)			32,20,317		8,03,719		40,24,036		

2235	200-OTHER	23,434	0	23,434
PROGRAMMES				

TOTAL(MH)		23,434	0	23,434

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			32,43,751	8,03,719	40,47,470
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

COMMANDING OFFICER, 7 PUNJAB BN	2204	102-YOUTH	31,98,082	8,23,796	40,21,878
NCC, GURDASPUR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL(MH)			32,21,516	8,23,796	40,45,312

***** -----

TOTAL(DDO) 64,41,833 16,27,515 80,69,348

COMMANDING OFFICER, 8 PUNJAB BN 2204 102-YOUTH 18,02,378 2,75,092 20,77,470

NCC, PHAGWARA WELFARE PROGRAMMES FOR STUDENTS

***** -----

TOTAL(MH) 18,02,378 2,75,092 20,77,470

2235 200-OTHER 0 18,415 18,415

PROGRAMMES

***** -----

TOTAL(MH) 0 18,415 18,415

***** -----

TOTAL(DDO) 18,02,378 2,93,507 20,95,885

CORRESPONDENT, KHALSA AV MIDDLE 2202 110-ASSISTANCE 23,38,356 3,71,969 27,10,325

SCHOOL TO NON-GOVERNMENT SECONDARY SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	23,38,356	3,71,969	27,10,325

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			23,38,356	3,71,969	27,10,325

PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,PURSHATHI M.D.	2202	110-ASSISTANCE	16,41,170	1,62,114	18,03,284
INSTRUCTION	INSTRUCTION, SCHOOL,	RAMLILA KANYA PATHSHALA, NABHA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	39,79,526	5,34,083	45,13,609

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TOTAL(DDO)	39,79,526	5,34,083	45,13,609
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CORRESPONDENT,RAMGARHIA MIDDLE	2202	110-ASSISTANCE	2,22,043	0	2,22,043
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		FINMIN0821		
SCHOOL, NANGAL MAJJA		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

TOTAL(MH)		2,22,043	0	2,22,043
2235	200-OTHER	1,06,011	0	1,06,011
		PROGRAMMES		

TOTAL(MH)		1,06,011	0	1,06,011

TOTAL(DDO)		3,28,054	0	3,28,054
CORRESPONDENT,SDKMV HIGHER SEC. 2202	110-ASSISTANCE	44,72,193	11,02,070	55,74,263
SCHOOL, PHAGWARA		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

TOTAL(MH)		44,72,193	11,02,070	55,74,263

FINMIN0821

TOTAL (DDO)

44,72,193

11,02,070

55,74,263

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	D.E.O.(PRY),DISTRICT EDUCATION	2202	109-GOVERNMENT	10,730	0	10,730	
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER (PRIMARY), FARIDKOT		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								

			TOTAL(MH)		10,730	0	10,730	

			TOTAL(DDO)		10,730	0	10,730	

			D.E.O.(S),DISTRICT EDUCATION	2202	001-DIRECTION	55,55,996	14,58,790	70,14,786
			OFFICER (S), FARIDKOT		AND			
				ADMINISTRATION				
				109-GOVERNMENT	0	9,150	9,150	
				SECONDARY				
				SCHOOLS				

FINMIN0821				
110-ASSISTANCE		37,55,184	47,49,111	85,04,295
TO				
NON-GOVERNMENT				
SECONDARY				
SCHOOLS				

*****		-----	-----	-----
TOTAL (MH)		93,11,180	62,17,051	1,55,28,231

*****		-----	-----	-----
TOTAL (DDO)		93,11,180	62,17,051	1,55,28,231

DEPUTY CONTROLLER (F&A), DPI (S)	2202	001-DIRECTION	9,42,911	0	9,42,911
PUNJAB		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		9,42,911	0	9,42,911

*****		-----	-----	-----
TOTAL (DDO)		9,42,911	0	9,42,911

DIRECTOR PUBLIC	2202	001-DIRECTION	62,233	0	62,233
INSTRUCTIONS, ELEMENTARY		AND			
EDUCATION		ADMINISTRATION			

101-GOVERNMENT	7,37,01,272	0	7,37,01,272
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRIMARY SCHOOLS							

TOTAL (MH)					7,37,63,505	0	7,37,63,505
PUBLIC	DIRECTOR, PUBLIC	DIRECTOR PUBLIC	2235	200-OTHER	0	1,72,248	1,72,248
INSTRUCTION	INSTRUCTION, SCHOOL,	INSTRUCTIONS,ELEMENTARY	PROGRAMMES				
S	PUNJAB	EDUCATION					
(COLLEGES)							

TOTAL (MH)					0	1,72,248	1,72,248

TOTAL (DDO)					7,37,63,505	1,72,248	7,39,35,753
DISTRICT EDUCATION OFFICER			2202	001-DIRECTION	33,08,190	8,32,236	41,40,426
(P),DISTRICT EDUCATION OFFICER				AND			
(P), SANGRUR				ADMINISTRATION			

		FINMIN0821			
*****		-----			
TOTAL (MH)		33,08,190	8,32,236	41,40,426	
2235	200-OTHER	0	5,928	5,928	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	5,928	5,928	
*****		-----			
TOTAL (DDO)		33,08,190	8,38,164	41,46,354	
DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,36,864	74,247	2,11,111
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (P)					
*****		-----			
TOTAL (MH)		1,36,864	74,247	2,11,111	
*****		-----			
TOTAL (DDO)		1,36,864	74,247	2,11,111	
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	48,07,040	10,48,778	58,55,818
(PRIMARY),DISTRICT EDUCATION		AND			

GOVERNMENT OF PUNJAB

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FINMIN0821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
		OFFICER (PRIMARY)		ADMINISTRATION			

			TOTAL(MH)		48,07,040	10,48,778	58,55,818
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2235	102-CHILD WELFARE	3,87,279	0	3,87,279
				200-OTHER PROGRAMMES	2,50,436	0	2,50,436

			TOTAL(MH)		6,37,715	0	6,37,715

		TOTAL(DDO)			54,44,755	10,48,778	64,93,533
		DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	200-OTHER PROGRAMMES	52,819	0	52,819

FINMIN0821						

TOTAL (MH)			52,819	0	52,819	

TOTAL (DDO)			52,819	0	52,819	
DISTRICT EDUCATION OFFICER	2235	200-OTHER	4,37,967	0	4,37,967	
(PRIMARY), DISTRICT EDUCATION		PROGRAMMES				
OFFICER (PRIMARY), JALANDHAR						

TOTAL (MH)			4,37,967	0	4,37,967	

TOTAL (DDO)			4,37,967	0	4,37,967	
DISTRICT EDUCATION OFFICER	2235	200-OTHER	7,54,765	17,180	7,71,945	
(PRIMARY), DISTRICT EDUCATION		PROGRAMMES				
OFFICER (PRIMARY), ROPAR						

TOTAL (MH)			7,54,765	17,180	7,71,945	
GOVERNMENT OF PUNJAB					Page	1235
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			7,54,765	17,180	7,71,945
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION		29,56,482	6,82,083	36,38,565
	(PRIMARY), KAPURTHALA		AND				
			ADMINISTRATION				

		TOTAL (MH)			37,11,247	6,99,263	44,10,510

		TOTAL(DDO)			37,11,247	6,99,263	44,10,510
	DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT		1,11,648	55,824	1,67,472
	(PRIMARY), NAWANSHAHAH		ION AND				
			RETIREMENT				
			ALLOWANCES				

		TOTAL (MH)			1,11,648	55,824	1,67,472

2202	001-DIRECTION	19,25,672	4,47,905	23,73,577
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL (MH)		19,25,672	4,47,905	23,73,577

2235	200-OTHER	2,565	33,869	36,434
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		2,565	33,869	36,434

*****	-----	-----	-----	
TOTAL (DDO)		20,39,885	5,37,598	25,77,483

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	35,86,543	8,66,678	44,53,221
(S),DISTRICT EDUCATION OFFICER		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINMIN0821			
(S)				ADMINISTRATION			
				*****		-----	
		TOTAL (MH)		35,86,543	8,66,678	44,53,221	
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	26,207	0	26,207
INSTRUCTION	INSTRUCTION, SCHOOL,	(S),DISTRICT EDUCATION OFFICER		PROGRAMMES			
S	PUNJAB	(S)					
(COLLEGES)							
				*****		-----	
		TOTAL (MH)		26,207	0	26,207	
		*****		-----			
		TOTAL (DDO)		36,12,750	8,66,678	44,79,428	
		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	26,95,275	5,29,564	32,24,839
		SCONDARY, NAWANSHAHAR		AND			
				ADMINISTRATION			
				110-ASSISTANCE	0	1,49,66,052	1,49,66,052
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				*****		-----	
		TOTAL (MH)		26,95,275	1,54,95,616	1,81,90,891	

*****				-----		
TOTAL(DDO)				26,95,275	1,54,95,616	1,81,90,891

DISTRICT EDUCATION	2202	001-DIRECTION	33,82,245	7,82,302	41,64,547
OFFICER(P), FEROZPUR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				33,82,245	7,82,302	41,64,547

*****				-----		
TOTAL(DDO)				33,82,245	7,82,302	41,64,547

DISTRICT EDUCATION	2202	001-DIRECTION	33,19,082	7,79,822	40,98,904
OFFICER(PRIMARY), BTD.		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)				33,19,082	7,79,822	40,98,904	

*****				-----			
TOTAL (DDO)				33,19,082	7,79,822	40,98,904	
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	46,03,227	12,68,175	58,71,402
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(PRIMARY), GURDASPUR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

*****				-----		
TOTAL (MH)				46,03,227	12,68,175	58,71,402

2235	200-OTHER	5,01,106	0	5,01,106
	PROGRAMMES			

*****				-----		
TOTAL (MH)				5,01,106	0	5,01,106

*****				-----		
TOTAL (DDO)				51,04,333	12,68,175	63,72,508

DISTRICT EDUCATION	2202	001-DIRECTION	64,68,046	15,59,250	80,27,296
OFFICER(S), FEROZEPUR		AND			
		ADMINISTRATION			
		102-ASSISTANCE	2,22,127	8,58,666	10,80,793

FINMIN0821

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

110-ASSISTANCE95,42,11453,50,9891,48,93,103

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****				-----			
TOTAL (MH)				1,62,32,287	77,68,905	2,40,01,192	
2235	200-OTHER			66,648	0	66,648	
PROGRAMMES							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		66,648		066,648

PUBLICDIRECTOR, PUBLIC*****

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

FINMIN0821

TOTAL(DDO)			1,62,98,935	77,68,905	2,40,67,840
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DISTRICT EDUCATION OFFICER, (P)	2202	001-DIRECTION	30,16,330	7,21,464	37,37,794
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MOHALI		AND			
		ADMINISTRATION			

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TOTAL (MH)			30,82,978	7,21,464	38,04,442
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2235	200-OTHER		4,95,227	1,46,388	6,41,615
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PROGRAMMES

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TOTAL (MH)			4,95,227	1,46,388	6,41,615
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TOTAL(DDO)			1,98,10,492	86,36,757	2,84,47,249
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DISTRICT EDUCATION	2235	200-OTHER	68,332	85,369	1,53,701
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OFFICER, (PRIMARY)		PROGRAMMES			
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TOTAL (MH)			68,332	85,369	1,53,701
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*****				-----			
TOTAL(DDO)				68,332	85,369	1,53,701	

DISTRICT EDUCATION	2235	200-OTHER		74,909	21,166	96,075	
OFFICER, (PRIMARY), FEROZEPUR		PROGRAMMES					

*****				-----			
TOTAL(MH)				74,909	21,166	96,075	

*****				-----			
TOTAL(DDO)				74,909	21,166	96,075	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	102-ASSISTANCE	9,74,065	4,38,776	14,12,841
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,(SCHOOLS)		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				PRIMARY SCHOOLS			
				110-ASSISTANCE	0	1,12,95,495	1,12,95,495
				TO			
				NON-GOVERNMENT			

FINMIN0821

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	9,74,065	1,17,34,271	1,27,08,336

*****	-----	-----	-----
TOTAL (DDO)	9,74,065	1,17,34,271	1,27,08,336

DISTRICT EDUCATION	2202	001-DIRECTION	20,31,658	5,00,380	25,32,038
OFFICER,DISTRICT EDUCATION		AND			
OFFICER (P)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	20,31,658	5,00,380	25,32,038

*****	-----	-----	-----
TOTAL (DDO)	20,31,658	5,00,380	25,32,038

DISTRICT EDUCATION	2202	001-DIRECTION	42,38,191	11,12,392	53,50,583
OFFICER,DISTRICT EDUCATION		AND			
OFFICER (PRIMARY)		ADMINISTRATION			

110-ASSISTANCE	0	42,54,144	42,54,144
TO			
NON-GOVERNMENT			
SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	42,38,191	53,66,536	96,04,727

*****	-----	-----	-----
TOTAL(DDO)	42,38,191	53,66,536	96,04,727

DISTRICT EDUCATION	2235	200-OTHER	1,15,750	0	1,15,750
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), PATIALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,15,750	0	1,15,750

*****	-----	-----	-----
TOTAL(DDO)	1,15,750	0	1,15,750

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	1,97,167	0	1,97,167
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		PROGRAMMES			

FINMIN0821					
S	PUNJAB	OFFICER(PRIMARY),HOSHIARPUR			
(COLLEGES)					

TOTAL(MH)		1,97,167	0	1,97,167	

TOTAL(DDO)		1,97,167	0	1,97,167	
DISTRICT EDUCATION	2202	001-DIRECTION	34,98,470	8,97,676	43,96,146
OFFICER,ELEMENTARY		AND			
		ADMINISTRATION			

TOTAL(MH)		34,98,470	8,97,676	43,96,146	

TOTAL(DDO)		34,98,470	8,97,676	43,96,146	
DISTRICT EDUCATION	2235	200-OTHER	2,03,496	17,800	2,21,296
OFFICER,GURDASPUR		PROGRAMMES			

TOTAL(MH)		2,03,496	17,800	2,21,296	

				FINMIN0821			
TOTAL(DDO)					2,03,496	17,800	2,21,296
DISTRICT EDUCATION	2202	001-DIRECTION		1,08,64,756	27,39,071	1,36,03,827	
OFFICER,OFFICE OF THE DISTRICT		AND					
EDUCATION OFFICER (PRIMARY)		ADMINISTRATION					
		102-ASSISTANCE		1,06,980	12,80,492	13,87,472	
		TO					
		NON-GOVERNMENT					
GOVERNMENT OF PUNJAB						Page	1241
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRIMARY SCHOOLS							
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	109-GOVERNMENT	12,55,165	0	12,55,165
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,OFFICE OF THE DISTRICT		SECONDARY			
S	PUNJAB	EDUCATION OFFICER (PRIMARY)		SCHOOLS			
(COLLEGES)							
				*****	-----	-----	-----
TOTAL(MH)					1,22,26,901	40,19,563	1,62,46,464
			2235	200-OTHER	13,846	0	13,846
				PROGRAMMES			

TOTAL(MH)		13,846	0	13,846	

FINMIN0821					
2235	200-OTHER	1,09,612	20,859	1,30,471	
	PROGRAMMES				
*****	-----	-----	-----	-----	
TOTAL(MH)		1,09,612	20,859	1,30,471	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			89,71,845	5,93,95,516	6,83,67,361
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

DISTRICT EDUCATION	2202	001-DIRECTION	20,76,861	7,28,000	28,04,861
OFFICER,PRIMARY FATEHGARH		AND			
		ADMINISTRATION			
		101-GOVERNMENT	71,786	0	71,786
		PRIMARY SCHOOLS			
		104-INSPECTION	99,065	0	99,065

		FINMIN0821			
		109-GOVERNMENT	6,104	0	6,104
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	45,00,716	10,46,316	55,47,032
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	68,64,144	17,95,175	86,59,319
		2235	200-OTHER	38,55,372	3,74,562
			PROGRAMMES		42,29,934
		*****	-----	-----	-----
		TOTAL(MH)	38,55,372	3,74,562	42,29,934
		*****	-----	-----	-----
		TOTAL(DDO)	1,95,81,749	6,15,44,394	8,11,26,143
		DISTT.EDUCATION	2202	001-DIRECTION	86,73,603
		OFFICER(S),JALANDHAR		21,37,891	1,08,11,494
			AND		
			ADMINISTRATION		
		110-ASSISTANCE	60,77,000	15,36,000	76,13,000
		TO			

FINMIN0821
NON-GOVERNMENT

SECONDARY

SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,47,50,603	36,73,891	1,84,24,494

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	1,47,50,603	36,73,891	1,84,24,494
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GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH	18,30,385	5,58,298	23,88,683
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

***** -----

TOTAL (MH)	1,65,80,988	42,32,189	2,08,13,177
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TOTAL(DDO)			1, 65, 80, 988	42, 32, 189	2, 08, 13, 177

GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	23, 85, 812	6, 24, 598	30, 10, 410
HQ, PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL (MH)			23, 85, 812	6, 24, 598	30, 10, 410

TOTAL(DDO)			23, 85, 812	6, 24, 598	30, 10, 410

GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	10, 23, 935	7, 48, 857	17, 72, 792
HQ, LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL (MH)			10, 23, 935	7, 48, 857	17, 72, 792

TOTAL(DDO)			10, 23, 935	7, 48, 857	17, 72, 792

FINMIN0821						
HEAD MASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,30,417	5,39,948	18,70,365	
DHARIWAL KALER, AMRITSAR		SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SCHOOLS							
*****					-----	-----	-----
TOTAL(MH)					13,30,417	5,39,948	18,70,365
*****					-----	-----	-----
TOTAL(DDO)					13,30,417	5,39,948	18,70,365
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER GHS, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT		20,76,927	5,27,525	26,04,452
INSTRUCTION	INSTRUCTION, SCHOOL,	TUGALWAL, GURDASPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					20,76,927	5,27,525	26,04,452
*****					-----	-----	-----
TOTAL(DDO)					20,76,927	5,27,525	26,04,452

FINMIN0821					
HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	16,03,522	4,03,892	20,07,414
		101-GOVERNMENT PRIMARY SCHOOLS	31,16,843	0	31,16,843
		103-GOVERNMENT COLLEGES AND INSTITUTES	1,65,892	0	1,65,892
		104-INSPECTION	37,722	0	37,722
		104-TEACHERS AND OTHER SERVICES	1,492	2,000	3,492
		109-GOVERNMENT SECONDARY SCHOOLS	25,02,38,380	6,91,59,299	31,93,97,679
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	45,36,313	0	45,36,313
***** -----					
TOTAL (MH)			25,97,00,164	6,95,65,191	32,92,65,355

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			25,97,00,164	6,95,65,191	32,92,65,355
		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,55,724	0	1,55,724
		SCHOOL, ABOHAR, ACCHA-RHIKKI		AND			
				ADMINISTRATION			
				109-GOVERNMENT	68,09,696	3,31,980	71,41,676
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL (MH)			26,66,65,584	6,98,97,171	33,65,62,755
		*****			-----	-----	-----
		TOTAL (DDO)			26,66,65,584	6,98,97,171	33,65,62,755

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	79,470	0	79,470
SCHOOL, ALAM WALA, BAGHA PURANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	79,470	0	79,470

*****	-----	-----	-----
TOTAL (DDO)	79,470	0	79,470

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	86,792	0	86,792
SCHOOL, BANARSI		PRIMARY SCHOOLS			

104-INSPECTION	58,830	0	58,830
109-GOVERNMENT	1,07,17,273	8,79,706	1,15,96,979
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,08,62,895	8,79,706	1,17,42,601

*****	-----	-----	-----
TOTAL (DDO)	1,08,62,895	8,79,706	1,17,42,601

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	28,825	0	28,825
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, DAANEWALA SATKOSHI,		AND			
S	PUNJAB	ABOHAR		ADMINISTRATION			
(COLLEGES)							
				109-GOVERNMENT	40,27,874	5,55,478	45,83,352
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,49,19,594	14,35,184	1,63,54,778
			*****		-----	-----	-----
			TOTAL(DDO)		1,49,19,594	14,35,184	1,63,54,778
			HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,51,166	5,99,780
			SCHOOL, JALALABAD (W), KATHGARH		SECONDARY		12,50,946
					SCHOOLS		
			*****		-----	-----	-----
			TOTAL(MH)		6,51,166	5,99,780	12,50,946
			*****		-----	-----	-----

FINMIN0821			
TOTAL(DDO)		6,51,166	5,99,78012,50,946

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,18,10,927	59,94,961	2,78,05,888
SCHOOL, PATIALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,18,10,927	59,94,961	2,78,05,888

*****	-----	-----	-----
TOTAL(DDO)	2,18,10,927	59,94,961	2,78,05,888

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,22,39,309	32,48,847	1,54,88,156
SCHOOL, ROPAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,22,39,309	32,48,847	1,54,88,156

*****	-----	-----	-----
TOTAL(DDO)	1,22,39,309	32,48,847	1,54,88,156

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,60,277	28,83,970	1,35,44,247
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, SANGRUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)					1,06,60,277	28,83,970	1,35,44,247
*****				-----			
TOTAL(DDO)					1,06,60,277	28,83,970	1,35,44,247
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	3,57,18,370	77,00,208	4,34,18,578	
	SCHOOL, TARAN TARAN		PRIMARY SCHOOLS				
				104-INSPECTION	4,80,898	1,44,403	6,25,301
				109-GOVERNMENT	4,61,62,510	2,23,78,279	6,85,40,789
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)					8,23,61,778	3,02,22,890	11,25,84,668
*****				-----			
TOTAL(DDO)					8,23,61,778	3,02,22,890	11,25,84,668

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,31,455	15,29,764	71,61,219
SCHOOL, JAGATPURA KALAN,		SECONDARY			
GURDASPUR		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			56,31,455	15,29,764	71,61,219

*****			-----	-----	-----
TOTAL (DDO)			56,31,455	15,29,764	71,61,219

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,12,310	15,58,267	66,70,577
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			51,12,310	15,58,267	66,70,577

*****			-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					51,12,310	15,58,267	66,70,577

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOO,	2202	109-GOVERNMENT	19,89,493	5,57,951	25,47,444
INSTRUCTION	INSTRUCTION, SCHOOL,	KHALASPUR, FATEHGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	71,01,803	21,16,218	92,18,021

*****	-----	-----	-----
TOTAL(DDO)	71,01,803	21,16,218	92,18,021

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	23,48,909	7,53,573	31,02,482
,KOTHE NATHA SING, BATHINDA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	23,48,909	7,53,573	31,02,482

*****	-----	-----	-----
TOTAL(DDO)	23,48,909	7,53,573	31,02,482

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	38,60,631	18,78,052	57,38,683
ANEKKOT		SECONDARY			
		SCHOOLS			

		FINMIN0821			

	TOTAL(MH)		38,60,631	18,78,052	57,38,683

	TOTAL(DDO)		38,60,631	18,78,052	57,38,683

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	22,83,022	5,87,085	28,70,107
ATHWAL		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		22,83,022	5,87,085	28,70,107

	TOTAL(DDO)		22,83,022	5,87,085	28,70,107

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	13,58,194	8,31,636	21,89,830
INSTRUCTION	INSTRUCTION, SCHOOL,	BABA BAKALA, AMRITSAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----	-----	-----
TOTAL (MH)		13,58,194	8,31,636	21,89,830

*****		-----	-----	-----
TOTAL (DDO)		13,58,194	8,31,636	21,89,830

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	22,60,756	5,54,365	28,15,121
BABRI NANGAL, GURDASPUR		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		22,60,756	5,54,365	28,15,121

*****		-----	-----	-----
TOTAL (DDO)		22,60,756	5,54,365	28,15,121

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	36,59,325	10,36,998	46,96,323
BANTHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		36,59,325	10,36,998	46,96,323

*****		-----	-----	-----
TOTAL (DDO)		36,59,325	10,36,998	46,96,323

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	17,51,784	4,62,105	22,13,889
BEHMAN JASSA SINGH, BATHINDA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	17,51,784	4,62,105	22,13,889

*****	-----	-----	-----
TOTAL(DDO)	17,51,784	4,62,105	22,13,889

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	99,013	99,013
BHAINI JODHA, FAZILKA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	0	99,013	99,013

*****	-----	-----	-----
TOTAL(DDO)	0	99,013	99,013

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	14,47,276	3,33,930	17,81,206
INSTRUCTION	INSTRUCTION, SCHOOL,	BHAINI, BARNALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	14,47,276	3,33,930	17,81,206

*****	-----	-----	-----
TOTAL(DDO)	14,47,276	3,33,930	17,81,206

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	15,59,454	4,38,300	19,97,754
BURJ MANSA, BATHINDA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	15,59,454	4,38,300	19,97,754

*****	-----	-----	-----
TOTAL(DDO)	15,59,454	4,38,300	19,97,754

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	18,11,702	5,72,645	23,84,347
CHAK NIDHANA, FEROZEPUR		SECONDARY			
		SCHOOLS			

FINMIN0821						
*****			-----			
TOTAL (MH)			18, 11, 702	5, 72, 645	23, 84, 347	
*****			-----			
TOTAL (DDO)			18, 11, 702	5, 72, 645	23, 84, 347	
HEADMASTER, GOVT HIGH SCHOOL,	2202	101- GOVERNMENT	66, 254	0	66, 254	
CHATARPURA, FATEHGARH		PRIMARY SCHOOLS				
			109- GOVERNMENT	15, 84, 992	4, 14, 053	19, 99, 045
			SECONDARY			
			SCHOOLS			
GOVERNMENT OF PUNJAB						
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)				16,51,246	4,14,053	20,65,299	
*****				-----			
TOTAL (DDO)				16,51,246	4,14,053	20,65,299	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL, DAL 2202	FINMIN0821 109-GOVERNMENT	18,18,304	4,65,498	22,83,802
INSTRUCTION	INSTRUCTION, SCHOOL,	SINGH WALA, FARIDKOT	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

*****	-----	-----	-----
TOTAL (MH)	18,18,304	4,65,498	22,83,802

*****	-----	-----	-----
TOTAL (DDO)	18,18,304	4,65,498	22,83,802

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	18,48,390	4,70,533	23,18,923
DUGRI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	18,48,390	4,70,533	23,18,923

*****	-----	-----	-----
TOTAL (DDO)	18,48,390	4,70,533	23,18,923

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	12,48,514	3,03,973	15,52,487
GANDUAN KALAN, FATEHGARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	12,48,514	3,03,973	15,52,487

*****				-----		
TOTAL(DDO)				12,48,514	3,03,973	15,52,487

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	16,42,569	4,55,724	20,98,293
GUDAR PANJ GRAIN, FEROZPUR		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				16,42,569	4,55,724	20,98,293

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		16,42,569	4,55,724	20,98,293
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	17,10,221	4,67,962	21,78,183
HARIE WALA, FARIDKOT		SECONDARY			

FINMIN0821

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	33,52,790	9,23,686	42,76,476

*****	-----	-----	-----
TOTAL (DDO)	33,52,790	9,23,686	42,76,476

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	24,39,680	6,28,118	30,67,798
HAWELI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	24,39,680	6,28,118	30,67,798

*****	-----	-----	-----
TOTAL (DDO)	24,39,680	6,28,118	30,67,798

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	35,93,506	13,62,107	49,55,613
JHANDU WALA, FEROZPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	35,93,506	13,62,107	49,55,613

*****	-----	-----	-----
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FINMIN0821						
TOTAL(DDO)				35,93,506	13,62,107	49,55,613
HEADMASTER,GOVT HIGH SCHOOL,		2202	109-GOVERNMENT	16,98,008	5,83,342	22,81,350
JOGI CHEEMA, GURDASPUR			SECONDARY			
			SCHOOLS			

		TOTAL(MH)		16,98,008	5,83,342	22,81,350
GOVERNMENT OF PUNJAB					Page	1253
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		16,98,008	5,83,342	22,81,350	
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	5,54,716	4,77,222	10,31,938
KARIAL, AMRITSAR		SECONDARY			
		SCHOOLS			

FINMIN0821					
TOTAL (MH)			22,52,724	10,60,564	33,13,288

TOTAL (DDO)			22,52,724	10,60,564	33,13,288
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	23,08,346	5,11,364	28,19,710
KOTLA DOOM		SECONDARY			
		SCHOOLS			

TOTAL (MH)			23,08,346	5,11,364	28,19,710

TOTAL (DDO)			23,08,346	5,11,364	28,19,710
HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	5,77,573	5,77,573
KOTLI KHURD, BATHINDA		PRIMARY SCHOOLS			
		109-GOVERNMENT	22,53,656	5,78,808	28,32,464
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			22,53,656	11,56,381	34,10,037

FINMIN0821							
TOTAL (DDO)				22,53,656	11,56,381	34,10,037	
HEADMASTER, GOVT HIGH SCHOOL, 2202				109-GOVERNMENT	17,81,725	8,58,175	26,39,900
LAPPO, FEROZPUR				SECONDARY			
				SCHOOLS			
GOVERNMENT OF PUNJAB				Page 1254			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		17,81,725	8,58,175	26,39,900
			*****		-----	-----	-----
			TOTAL(DDO)		17,81,725	8,58,175	26,39,900
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	7,72,909	5,04,316	12,77,225
INSTRUCTION	INSTRUCTION, SCHOOL,	MAHAWA, AMRITSAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		7,72,909	5,04,316	12,77,225

TOTAL(DDO)			7,72,909	5,04,316	12,77,225

HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	21,85,893	0	21,85,893
NOORPURA, FATEHGARH		PRIMARY SCHOOLS			

		109-GOVERNMENT	17,93,726	4,43,855	22,37,581
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			39,79,619	4,43,855	44,23,474

TOTAL(DDO)			39,79,619	4,43,855	44,23,474

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	13,37,441	3,16,324	16,53,765
PHULLO KHARI, BATHINDA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			13,37,441	3,16,324	16,53,765

TOTAL(DDO)			13,37,441	3,16,324	16,53,765

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	25,36,556	14,10,819	39,47,375
PINDI, FEROZEPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	25,36,556	14,10,819	39,47,375

*****	-----	-----	-----
TOTAL (DDO)	25,36,556	14,10,819	39,47,375

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	31,02,857	7,76,070	38,78,927
INSTRUCTION	INSTRUCTION, SCHOOL,	PIPLI NAVIN, FARIDKOT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	31,02,857	7,76,070	38,78,927

*****	-----	-----	-----
TOTAL (DDO)	31,02,857	7,76,070	38,78,927

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	32,54,226	8,34,925	40,89,151
QILA JIWAN SINGH, AMRITSAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	32,54,226	8,34,925	40,89,151

*****	-----	-----	-----
TOTAL(DDO)	32,54,226	8,34,925	40,89,151

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	12,87,261	3,02,063	15,89,324
RAILLON, FATEHGARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	12,87,261	3,02,063	15,89,324

*****	-----	-----	-----
TOTAL(DDO)	12,87,261	3,02,063	15,89,324

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	22,10,050	5,27,958	27,38,008
RUDALA, AMRITSAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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				FINMIN0821			
TOTAL(MH)					22,10,050	5,27,958	27,38,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			22,10,050	5,27,958	27,38,008
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	21,42,452	5,29,909	26,72,361
SADHANA WALA, FARIDKOT		SECONDARY			
		SCHOOLS			

TOTAL(MH)	43,52,502	10,57,867	54,10,369
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				*****	-----	-----	-----
TOTAL(DDO)					43,52,502	10,57,867	54,10,369

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	20,42,716	5,97,828	26,40,544
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FINMIN0821					
SANGRAHOOR		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			20,42,716	5,97,828	26,40,544
		*****	-----		
TOTAL (DDO)			20,42,716	5,97,828	26,40,544
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	25,82,079	6,34,076	32,16,155
SURGHURI, FARIDKOT		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			25,82,079	6,34,076	32,16,155
		*****	-----		
TOTAL (DDO)			25,82,079	6,34,076	32,16,155
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	19,51,403	9,48,825	29,00,228
SWAYA RAI UTTAR, FEROZEPUR		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			19,51,403	9,48,825	29,00,228

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			19,51,403	9,48,825	29,00,228
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	19,10,390	4,58,484	23,68,874
THAKKAR SANDHU, GURDASPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			38,61,793	14,07,309	52,69,102

*****			-----		
TOTAL(DDO)			38,61,793	14,07,309	52,69,102

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	5,85,465	2,94,145	8,79,610
UDHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	5,85,465	2,94,145	8,79,610

*****	-----	-----	-----
TOTAL(DDO)	5,85,465	2,94,145	8,79,610

HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT	0	4,24,911	4,24,911
SCHOOL,BAMBIHA, BATHINDA		PRIMARY SCHOOLS			
		109-GOVERNMENT	19,50,311	4,81,932	24,32,243
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	19,50,311	9,06,843	28,57,154

*****	-----	-----	-----
TOTAL(DDO)	19,50,311	9,06,843	28,57,154

HEADMASTER,GOVT HIGH SCHOOL,BHAI	2202	109-GOVERNMENT	0	19,964	19,964
BAKHTAUR, BATHINDA		SECONDARY			
		SCHOOLS			

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	0	19,964	19,964

*****	-----	-----	-----
TOTAL (DDO)	0	19,964	19,964

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	17,12,994	4,21,374	21,34,368
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, CHACK SHARIF, GURDASPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	17,12,994	4,21,374	21,34,368

*****	-----	-----	-----
TOTAL (DDO)	17,12,994	4,21,374	21,34,368

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	27,12,166	6,81,613	33,93,779
SCHOOL, DARAJ, BARNALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	27,12,166	6,81,613	33,93,779

*****					-----		
TOTAL (DDO)			27,12,166	6,81,613	33,93,779		

HEADMASTER,GOVT HIGH SCHOOL,DEVI 2202	109-GOVERNMENT	23,46,505	5,39,573	28,86,078
DAS PURA, AMRITSAR	SECONDARY			
	SCHOOLS			

*****					-----		
TOTAL (MH)			23,46,505	5,39,573	28,86,078		

*****					-----		
TOTAL (DDO)			23,46,505	5,39,573	28,86,078		

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	18,98,617	4,92,456	23,91,073
SCHOOL,GURTHARI, BATHINDA		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL (MH)			18,98,617	4,92,456	23,91,073		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	18,98,617	4,92,456	23,91,073
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	3,23,767	3,74,855	6,98,622
SCHOOL,HETAM PURA, AMRITSAR		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		22,22,384	8,67,311	30,89,695

*****			-----		
	TOTAL(DDO)		22,22,384	8,67,311	30,89,695

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	4,35,279	8,25,144	12,60,423
SCHOOL, JAFERKOT, AMRITSAR		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		4,35,279	8,25,144	12,60,423

*****			-----		
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FINMIN0821						
TOTAL (DDO)			4,35,279	8,25,144	12,60,423	
HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	17,56,476	4,65,509	22,21,985	
SCHOOL, JANGIANA, BARNALA		SECONDARY				
		SCHOOLS				

TOTAL (MH)			17,56,476	4,65,509	22,21,985	

TOTAL (DDO)			17,56,476	4,65,509	22,21,985	
HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	42,00,763	11,88,766	53,89,529	
SCHOOL, JUMLA MALKAN, BARNALA		SECONDARY				
		SCHOOLS				

TOTAL (MH)			42,00,763	11,88,766	53,89,529	
GOVERNMENT OF PUNJAB					Page	1260
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINMIN0821			

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	42,00,763	11,88,766	53,89,529
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	33,01,625	8,52,765	41,54,390
SCHOOL,KAILE WANDER, BATHINDA		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	75,02,388	20,41,531	95,43,919

		TOTAL(DDO)	75,02,388	20,41,531	95,43,919

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	14,89,807	5,24,180	20,13,987
SCHOOL,KAMASKE, AMRITSAR		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	14,89,807	5,24,180	20,13,987

		TOTAL(DDO)	14,89,807	5,24,180	20,13,987

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	16,31,318	5,25,764	21,57,082
SCHOOL,KOTHE LAL SING, BATHINDA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	16,31,318	5,25,764	21,57,082

*****	-----	-----	-----
TOTAL (DDO)	16,31,318	5,25,764	21,57,082

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	17,09,166	11,14,269	28,23,435
SCHOOL,LAKHUWAL, AMRTISAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	17,09,166	11,14,269	28,23,435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	17,09,16611,14,26928,23,435
INSTRUCTION	INSTRUCTION, SCHOOL,		

S

PUNJAB

(COLLEGES)

FINMIN0821

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	18,89,576	4,94,322	23,83,898
SCHOOL,NANGAL, BARNALA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			35,98,742	16,08,591	52,07,333

*****			-----	-----	-----
TOTAL(DDO)			35,98,742	16,08,591	52,07,333

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	16,20,282	4,03,710	20,23,992
SCHOOL,PATTON, FATEHGARH		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			16,20,282	4,03,710	20,23,992

*****			-----	-----	-----
TOTAL(DDO)			16,20,282	4,03,710	20,23,992

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	31,72,560	8,54,800	40,27,360
SCHOOL,SANGATPUR		SECONDARY			

FINMIN0821

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	31,72,560	8,54,800	40,27,360

*****	-----	-----	-----
TOTAL (DD0)	31,72,560	8,54,800	40,27,360

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	13,24,604	3,40,867	16,65,471
SCHOOL,SIDHANA, BATHINDA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	13,24,604	3,40,867	16,65,471

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)	13,24,6043,40,86716,65,471
INSTRUCTION	INSTRUCTION, SCHOOL,		
S	PUNJAB		
(COLLEGES)			

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	4,12,332	2,76,416	6,88,748
SCHOOL, SOURRIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	17,36,936	6,17,283	23,54,219

*****	-----	-----	-----
TOTAL (DDO)	17,36,936	6,17,283	23,54,219

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	16,16,949	3,95,788	20,12,737
SCHOOL, TARKHANWALA, BATHINDA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	16,16,949	3,95,788	20,12,737

*****	-----	-----	-----
TOTAL (DDO)	16,16,949	3,95,788	20,12,737

HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	19,28,346	4,66,727	23,95,073
SCHOOL, TATLEY		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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FINMIN0821							
TOTAL (MH)				19,28,346	4,66,727	23,95,073	

TOTAL (DDO)				19,28,346	4,66,727	23,95,073	
HEADMASTER,GOVT. HIGH SCHOOL KOT 2202			109-GOVERNMENT	14,03,014	3,30,344	17,33,358	
GURU, BATHINDA			SECONDARY				
			SCHOOLS				

TOTAL (MH)				14,03,014	3,30,344	17,33,358	
GOVERNMENT OF PUNJAB						Page 1263	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			14,03,014	3,30,344	17,33,358
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,GOVT. HIGH SCHOOL,	2202	FINMIN0821 109-GOVERNMENT	9,61,832	7,51,676	17,13,508
BHILOWAL, AMRITSAR		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH) 23,64,846 10,82,020 34,46,866

***** -----

TOTAL (DDO) 23,64,846 10,82,020 34,46,866

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,13,804	5,67,561	26,81,365
FATEHPUR MANIAN WALA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH) 21,13,804 5,67,561 26,81,365

***** -----

TOTAL (DDO) 21,13,804 5,67,561 26,81,365

HEADMASTER,GOVT. HIGH	2202	109-GOVERNMENT	19,69,791	4,59,625	24,29,416
SCHOOL, DALLA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH) 19,69,791 4,59,625 24,29,416

TOTAL(DDO)	19,69,791	4,59,625	24,29,416

KANYA VIDYALAYA, KANYA VIDYALAYA, 2202	110-ASSISTANCE	0	19,11,873	19,11,873
GARHSHANKAR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		0	19,11,873	19,11,873
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	0	19,11,873	19,11,873

OAP PATHSHALIA, GARHDIWALA	2202	110-ASSISTANCE	0	8,64,148	8,64,148
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FINMIN0821						
TO						
NON-GOVERNMENT						
SECONDARY						
SCHOOLS						

TOTAL(MH)				0	27,76,021	27,76,021

TOTAL(DDO)				0	27,76,021	27,76,021
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		26,07,095	0	26,07,095
SECONDARY SCHOOL		SECONDARY				
		SCHOOLS				

TOTAL(MH)				26,07,095	0	26,07,095

TOTAL(DDO)				26,07,095	0	26,07,095
S.D.O.,DISTT. EDUCATION OFFICER, 2202		001-DIRECTION		43,98,019	9,11,192	53,09,211
PATIALA		AND				
		ADMINISTRATION				

TOTAL(MH)				43,98,019	9,11,192	53,09,211

*****				-----	-----	-----
TOTAL(DDO)				43,98,019	9,11,192	53,09,211

SECRETARY CORRESPONDENT, DURGA	2202	110-ASSISTANCE	7,07,178	1,77,719	8,84,897
BAL VIDYA MANDIR MIDDLE SCHOOL,		TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----	-----	-----
RAJPURA				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

*****				-----	-----	-----
TOTAL(MH)				7,07,178	1,77,719	8,84,897

*****				-----	-----	-----
TOTAL(DDO)				7,07,178	1,77,719	8,84,897

PUBLIC	DIRECTOR, PUBLIC	SUB DIVISIONAL	2053	093-DISTRICT	5,09,776	11,309	5,21,085
INSTRUCTION	INSTRUCTION, SCHOOL,	MAGISTRATE,MAJITHA		ESTABLISHMENTS			

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL(MH)		5,09,776	11,309	5,21,085

*****		-----		
TOTAL(DDO)		5,09,776	11,309	5,21,085

THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT	1,25,46,74,367	32,94,46,127	1,58,41,20,494
DIRECTOR, EDUSAT, INFORMATION AND		SECONDARY			
COMMUNICATION TECHNOLOLY		SCHOOLS			
		789-SPECIAL	45,91,04,928	13,00,89,150	58,91,94,078
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		1,71,37,79,295	45,95,35,277	2,17,33,14,572

*****		-----		
TOTAL(DDO)		1,71,37,79,295	45,95,35,277	2,17,33,14,572

*****		-----		
TOTAL(CCO)		6,20,11,86,567	2,04,50,60,874	8,24,62,47,441

DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,25,04,331	10,91,35,853	50,16,40,184
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INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LALA NANGAL SECONDARY
PUNJAB SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	39,25,04,331	10,91,35,853	50,16,40,184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER PROGRAMMES	0	7,66,504	7,66,504
INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LALA NANGAL							
PUNJAB							

*****	-----	-----	-----
TOTAL(MH)	0	7,66,504	7,66,504

*****	-----	-----	-----
TOTAL(DDO)	39,25,04,331	10,99,02,357	50,24,06,688

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,15,35,767	28,48,723	1,43,84,490
SECONDARY SCHOOL, WARSOLA		SECONDARY SCHOOLS			

FINMIN0821					

TOTAL (MH)			1,15,35,767	28,48,723	1,43,84,490
2235	200-OTHER		0	42,556	42,556
PROGRAMMES					

TOTAL (MH)			0	42,556	42,556

TOTAL (DDO)			1,15,35,767	28,91,279	1,44,27,046
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	54,95,728	13,89,472	68,85,200
SCHOOL, BABEWALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			54,95,728	13,89,472	68,85,200

TOTAL (DDO)			54,95,728	13,89,472	68,85,200
A.O. FOR DISTT. EDUCATION	2202	109-GOVERNMENT	13,78,259	54,028	14,32,287
OFFICER (S),DISTT. EDUCATION		SECONDARY			
OFFICER (S), KAPURTHALA		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	13,78,259	54,028	14,32,287

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	13,78,259	54,028	14,32,287
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

ADMINISTRATIVE OFFICER,OFFICE OF 2202	102-ASSISTANCE	0	13,47,057	13,47,057
THE DISTRICT EDUCATION OFFICER	TO			
(S)	NON-GOVERNMENT			
	PRIMARY SCHOOLS			
	110-ASSISTANCE	6,59,91,000	1,82,01,000	8,41,92,000
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

FINMIN0821				

TOTAL (MH)				
		6, 73, 69, 259	1, 96, 02, 085	8, 69, 71, 344

TOTAL (DDO)				
		6, 73, 69, 259	1, 96, 02, 085	8, 69, 71, 344
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3, 72, 24, 124	87, 46, 436
				4, 59, 70, 560
OFFICER, GOVERNMENT SENIOR		PRIMARY SCHOOLS		
SECONDARY SCHOOL, HSP-2 A				
		104-INSPECTION	6, 14, 729	1, 87, 498
				8, 02, 227
		109-GOVERNMENT	6, 82, 720	0
				6, 82, 720
		SECONDARY		
		SCHOOLS		

TOTAL (MH)				
		3, 85, 21, 573	89, 33, 934	4, 74, 55, 507
2235		200-OTHER	5, 96, 702	62, 645
				6, 59, 347
		PROGRAMMES		

TOTAL (MH)				
		5, 96, 702	62, 645	6, 59, 347

TOTAL (DDO)				
		3, 91, 18, 275	89, 96, 579	4, 81, 14, 854

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT, H.D.S.D.HR.SEC.SCH 2202		110-ASSISTANCE	0	13,37,929	13,37,929
INSTRUCTION	INSTRUCTIONS(SECONDARY),	00L, KAPURTHALA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		5,96,702	14,00,574	19,97,276
			*****		-----	-----	-----
			TOTAL (DDO)		3,91,18,275	1,03,34,508	4,94,52,783
		CORRESPONDENT, KHALSA AMARJIT	2202	110-ASSISTANCE	18,70,138	4,65,627	23,35,765
		HIGH SCHOOL, KAPURTHALA		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		18,70,138	4,65,627	23,35,765

*****				-----		
TOTAL (DDO)			18,70,138	4,65,627	23,35,765	

CORRESPONDENT, NAV BHARAT GIRLS	2202	110-ASSISTANCE	0	5,97,211	5,97,211	
HIGH SCHOOL, PANCHHAT		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			0	5,97,211	5,97,211	

*****				-----		
TOTAL (DDO)			0	5,97,211	5,97,211	

CORRESPONDENT, PUBLIC GIRLS HIGH	2202	110-ASSISTANCE	13,45,317	3,22,787	16,68,104	
SCHOOL, OLD RAJPURA		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			13,45,317	3,22,787	16,68,104	

FINMIN0821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
		TOTAL(DDO)			13,45,317	3,22,787	16,68,104
		CORRESPONDENT,SH. KRISHAN KUMAR HIGH SCHOOL, RAJPURA TOWN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,26,111	0	3,26,111

				TOTAL(MH)	16,71,428	3,22,787	19,94,215

				TOTAL(DDO)	16,71,428	3,22,787	19,94,215
		DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	2202	106-TEXT BOOKS	18,96,00,000	0	18,96,00,000

FINMIN0821

789-SPECIAL	4,74,00,000	0	4,74,00,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	23,70,00,000	0	23,70,00,000

*****	-----		
TOTAL (DDO)	23,70,00,000	0	23,70,00,000

DIRECTOR PUBLIC INSTRUCTIONS	2202	101-GOVERNMENT	14,00,422	0	14,00,422
(SECONDARY EDUCATION),DIRECTOR		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (SECONDARY					
EDUCATION					

789-SPECIAL	21,46,00,000	0	21,46,00,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

800-OTHER	1,22,98,767	0	1,22,98,767
EXPENDITURE			

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		22,82,99,189	0	22,82,99,189
			*****		-----		
			TOTAL (DDO)		22,82,99,189	0	22,82,99,189
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	56,40,030	13,12,510	69,52,540
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(S),DISTRICT EDUCATION OFFICER		AND			
S	PUNJAB	(S), SANGRUR		ADMINISTRATION			
(COLLEGES)							
				102-ASSISTANCE	3,48,235	43,578	3,91,813
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				110-ASSISTANCE	6,45,000	2,07,66,730	2,14,11,730
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		66,33,265	2,21,22,818	2,87,56,083

FINMIN0821			

TOTAL(DDO)	66,33,265	2,21,22,818	2,87,56,083

DISTRICT EDUCATION OFFICER	2235	102-PENSIONS	750	0	750
(SCHOOL),DISTRICT EDUCATION		UNDER SOCIAL			
OFFICER (SCHOOL)		SECURITY			
		SCHEMES			
		200-OTHER	54,742	600	55,342
		PROGRAMMES			

TOTAL(MH)	55,492	600	56,092

TOTAL(DDO)	55,492	600	56,092

DISTRICT EDUCATION OFFICER	2235	200-OTHER	3,54,913	0	3,54,913
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), JALANDHAR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							
			*****	-----			
TOTAL (MH)				3,54,913	0	3,54,913	
			*****	-----			
TOTAL (DDO)				3,54,913	0	3,54,913	
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	53,251	5,210	58,461
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER (SECONDARY), MANSA					
(COLLEGES)							
			*****	-----			
TOTAL (MH)				53,251	5,210	58,461	
			*****	-----			
TOTAL (DDO)				53,251	5,210	58,461	
		DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,24,054	8,000	2,32,054
		(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
		OFFICER (SECONDARY), ROPAR					
			*****	-----			
TOTAL (MH)				2,24,054	8,000	2,32,054	
			*****	-----			
TOTAL (DDO)				2,24,054	8,000	2,32,054	

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	57,63,249	12,99,336	70,62,585
(SECONDARY),ROPAR		AND			
		ADMINISTRATION			
		109-GOVERNMENT	1,62,497	39,476	2,01,973
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	58,28,222	58,28,222
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	59,25,746	71,67,034	1,30,92,780

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	0	21,254	21,254
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),ROPAR		PROGRAMMES			
S	PUNJAB						

(COLLEGES)		FINMIN0821			
		*****	-----		
TOTAL (MH)			0	21,254	21,254
		*****	-----		
TOTAL (DDO)			59,25,746	71,88,288	1,31,14,034
DISTRICT EDUCATION	2235	200-OTHER	1,62,110	0	1,62,110
OFFICER(SECONDARY), D.E.O., (SECON		PROGRAMMES			
DARY), SANGRUR					
		*****	-----		
TOTAL (MH)			1,62,110	0	1,62,110
		*****	-----		
TOTAL (DDO)			1,62,110	0	1,62,110
DISTRICT EDUCATION	2202	001-DIRECTION	41,72,588	11,68,302	53,40,890
OFFICER(SECONDARY), DISTRICT		AND			
EDUCATION OFFICER(SECONDARY)		ADMINISTRATION			
		109-GOVERNMENT	90,868	14,361	1,05,229
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	60,41,345	12,17,903	72,59,248

FINMIN0821
TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	1,03,04,801	24,00,566	1,27,05,367

*****	-----	-----	-----
TOTAL (DDO)	1,03,04,801	24,00,566	1,27,05,367

DISTRICT EDUCATION OFFICER, (SS)	2071	101-SUPERANNUAT	1,65,789	0	1,65,789
MOHALI		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (SS)	2071	115-LEAVE	34,15,583	6,57,936	40,73,519
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MOHALI		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							

		FINMIN0821			
TOTAL (MH)			35,81,372	6,57,936	42,39,308
2202		001-DIRECTION	33,77,967	10,06,331	43,84,298
		AND			
		ADMINISTRATION			
		110-ASSISTANCE	20,23,887	4,35,000	24,58,887
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL (MH)			54,01,854	14,41,331	68,43,185
*****		-----	-----	-----	
TOTAL (DDO)			89,83,226	20,99,267	1,10,82,493
DISTRICT EDUCATION	2202	001-DIRECTION	58,90,599	14,39,765	73,30,364
OFFICER,, (SECONDARY)		AND			
		ADMINISTRATION			
		101-GOVERNMENT	5,71,84,016	1,41,10,099	7,12,94,115
		PRIMARY SCHOOLS			
		104-INSPECTION	2,66,782	94,594	3,61,376
		110-ASSISTANCE	0	93,99,927	93,99,927
		TO			

FINMIN0821
NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	6,33,41,397	2,50,44,385	8,83,85,782

2235	200-OTHER	2,52,972	0	2,52,972
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	2,52,972	0	2,52,972

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			6,35,94,369	2,50,44,385	8,86,38,754
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

DISTRICT EDUCATION	2235	200-OTHER	2,37,750	0	2,37,750
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OFFICER, DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), PATIALA					
		*****	-----		
TOTAL (MH)		4,90,722	0	4,90,722	
		*****	-----		
TOTAL (DDO)		6,38,32,119	2,50,44,385	8,88,76,504	
DISTRICT EDUCATION	2235	200-OTHER	1,74,917	0	1,74,917
OFFICER, SECONDARY EDU.		PROGRAMMES			
		*****	-----		
TOTAL (MH)		1,74,917	0	1,74,917	
		*****	-----		
TOTAL (DDO)		1,74,917	0	1,74,917	
GOVERNMENT HIGH SCHOOL, BUKANWALA	2202	109-GOVERNMENT	28,09,482	6,99,072	35,08,554
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)		28,09,482	6,99,072	35,08,554	
		*****	-----		

FINMIN0821						
TOTAL (DDO)			28,09,482	6,99,072	35,08,554	
GOVERNMENT HIGH SCHOOL, DUNE KE		2202	109-GOVERNMENT	55,68,604	14,30,443	69,99,047
			SECONDARY			
			SCHOOLS			
			*****	-----		
		TOTAL (MH)		55,68,604	14,30,443	69,99,047
*****			-----			
GOVERNMENT OF PUNJAB						Page 1275
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					55,68,604	14,30,443	69,99,047
PUBLIC	DIRECTOR, PUBLIC	GOVERNMENT HIGH	2202	109-GOVERNMENT	15,04,423	5,33,191	20,37,614
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KISHANGARH PAKHARWARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
TOTAL (MH)					70,73,027	19,63,634	90,36,661

TOTAL (DDO)			70,73,027	19,63,634	90,36,661

HEAD MASTER, GOVERNEMNT HIGH SCHOOL	2202	109-GOVERNMENT	1,82,03,191	38,22,706	2,20,25,897
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,82,03,191	38,22,706	2,20,25,897

TOTAL (DDO)			1,82,03,191	38,22,706	2,20,25,897

HEAD MASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT	2,77,536	19,824	2,97,360
		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)			2,77,536	19,824	2,97,360

	2202	101-GOVERNMENT	65,560	0	65,560
		PRIMARY SCHOOLS			
		109-GOVERNMENT	65,56,167	12,31,460	77,87,627
		SECONDARY			

FINMIN0821

SCHOOLS

110-ASSISTANCE

0

7,40,088

7,40,088

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

66,21,727

19,71,548

85,93,275

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			68,99,263	19,91,372	88,90,635
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEAD MISTRESS,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,88,796	35,678	3,24,474
SCHOOL		SECONDARY			
		SCHOOLS			

FINMIN0821					

TOTAL (MH)			69,10,523	20,07,226	89,17,749

TOTAL (DDO)			71,88,059	20,27,050	92,15,109
HEADMASTER,AD HIGHER SECONDARY	2202	109-GOVERNMENT	18,02,649	0	18,02,649
SCHOOL, NADALON		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	25,42,443	25,42,443
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			18,02,649	25,42,443	43,45,092

TOTAL (DDO)			18,02,649	25,42,443	43,45,092
HEADMASTER,ADARSH KANYA	2202	109-GOVERNMENT	38,109	0	38,109
VIDYALYA, JAGRAON		SECONDARY			
		SCHOOLS			

FINMIN0821			
TOTAL(MH)	38,109	0	38,109

*****	-----		
TOTAL(DDO)	38,109	0	38,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA HIGH SCHOOL,	2202	104-INSPECTION	0	68,233	68,233
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM PURA PHUL					
S	PUNJAB						
(COLLEGES)							

109-GOVERNMENT	1,26,20,156	28,67,974	1,54,88,130
SECONDARY			
SCHOOLS			
110-ASSISTANCE	0	20,54,902	20,54,902
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	1,26,20,156	49,91,109	1,76,11,265

*****		-----		
TOTAL(DDO)		1,26,20,156	49,91,109	1,76,11,265

HEADMASTER,ARYA GIRLS HIGH	2202	109-GOVERNMENT	13,52,491	0	13,52,491
SCHOOL MUKERIAN		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	21,04,566	21,04,566
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		13,52,491	21,04,566	34,57,057

*****		-----		
TOTAL(DDO)		13,52,491	21,04,566	34,57,057

HEADMASTER,ARYA GIRLS HIGH	2202	104-INSPECTION	0	64,590	64,590
SCHOOL, PATIALA					
		109-GOVERNMENT	13,51,495	3,76,783	17,28,278
		SECONDARY			
		SCHOOLS			

FINMIN0821

110-ASSISTANCE	27,05,398	6,62,779	33,68,17
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T

NON - GOVERNMENT

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL:

* * * * *

TOTAL (MH)	40,56,893	11,04,152	51,61,04
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TOTAL (DDO)	40,56,893	11,04,152	51,61,04
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, ARYA HIGH	2202	109-GOVERNMENT	12,78,498	7,96,966	20,75,46
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,NABHA SECONDAR

S PUNJAB SCHOOL

(COLLEGES

110-ASSISTANCE	16,37,457	3,97,188	20,34,64
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To

NON - GOVERNMENT

SECONDARY

		FINMIN0821			
		SCHOOLS			

		TOTAL (MH)	29,15,955	11,94,154	41,10,109

		TOTAL (DDO)	29,15,955	11,94,154	41,10,109
HEADMASTER, ARYA KANYA PATHSALE	2202	101-GOVERNMENT	1,51,591	0	1,51,591
JAIJON, DOABA		PRIMARY SCHOOLS			
		102-ASSISTANCE	62,797	0	62,797
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		109-GOVERNMENT	3,10,273	0	3,10,273
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	5,24,661	0	5,24,661

		TOTAL (DDO)	5,24,661	0	5,24,661
HEADMASTER, ATMA RAM KUMAR SABHA	2202	109-GOVERNMENT	10,70,711	6,22,619	16,93,330

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ATMA RAM KUMAR SABHA	2202	110-ASSISTANCE	53,11,372	13,33,340	66,44,712
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HR.S.S., PATIALA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		63,82,083	19,55,959	83,38,042
			*****		-----	-----	-----
			TOTAL(DDO)		63,82,083	19,55,959	83,38,042
		HEADMASTER,BHAI S.D. HIGH	2202	101-GOVERNMENT	66,85,791	0	66,85,791
		SCHOOL, CHAMKAUR SAHIB		PRIMARY SCHOOLS			
				104-INSPECTION	0	89,343	89,343
				109-GOVERNMENT	11,95,570	6,35,090	18,30,660
				SECONDARY			
				SCHOOLS			

FINMIN0821				
110-ASSISTANCE		0	13,58,048	13,58,048
TO				
NON-GOVERNMENT				
SECONDARY				
SCHOOLS				
*****		-----		
TOTAL(MH)		78,81,361	20,82,481	99,63,842

TOTAL(DDO)		78,81,361	20,82,481	99,63,842
HEADMASTER,BHARAT HIGH SCHOOL, 2202	101-GOVERNMENT	76,997	0	76,997
TUTOMAZARAL				
PRIMARY SCHOOLS				
109-GOVERNMENT		34,42,815	8,03,909	42,46,724
SECONDARY				
SCHOOLS				
*****		-----		
TOTAL(MH)		35,19,812	8,03,909	43,23,721
2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				
*****		-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,00,000	0	1,00,000
PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			36,19,812	8,03,909	44,23,721
	HEADMASTER, BSD HIGH SCHOOL	2202	109-GOVERNMENT		10,79,063	0	10,79,063
	KANDHALA JATTAN		SECONDARY				
			SCHOOLS				
			110-ASSISTANCE		0	9,33,952	9,33,952
			TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				

			TOTAL (MH)		11,79,063	9,33,952	21,13,015

*****				-----		
TOTAL(DDO)			46,98,875	17,37,861	64,36,736	

HEADMASTER,CHRISTIAN HIGH	2202	109-GOVERNMENT	2,61,655	0	2,61,655	
SCHOOL, KHARAR		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL(MH)			2,61,655	0	2,61,655	

*****				-----		
TOTAL(DDO)			2,61,655	0	2,61,655	

HEADMASTER,D.A.V. HIGH SCHOOL,	2202	101-GOVERNMENT	0	71,91,225	71,91,225	
BRAHAMPUR, ROPAR		PRIMARY SCHOOLS				

		109-GOVERNMENT	10,16,174	1,50,957	11,67,131	
		SECONDARY				
		SCHOOLS				

		110-ASSISTANCE	0	18,37,218	18,37,218	
		TO				
		NON-GOVERNMENT				
		SECONDARY				

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

TOTAL (MH)					10,16,174	91,79,400	1,01,95,574

TOTAL (DDO)					10,16,174	91,79,400	1,01,95,574
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	101-GOVERNMENT	1,32,508	0	1,32,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SUREWAL, ROPAR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-INSPECTION	1,40,784	0	1,40,784
				109-GOVERNMENT	2,08,736	3,64,262	5,72,998
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	0	9,30,428	9,30,428
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

				FINMIN0821			
TOTAL(MH)					4,82,028	12,94,690	17,76,718
*****				-----			
TOTAL(DDO)					4,82,028	12,94,690	17,76,718
HEADMASTER,D.A.V. HIGH SCHOOL,	2202	101-GOVERNMENT		0	7,85,486	7,85,486	
TAKHATGARH		PRIMARY SCHOOLS					
		110-ASSISTANCE		0	15,93,111	15,93,111	
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)					0	23,78,597	23,78,597
*****				-----			
TOTAL(DDO)					0	23,78,597	23,78,597
HEADMASTER,G.H.S, BOLEWALALA	2202	109-GOVERNMENT		18,77,842	6,29,627	25,07,469	
GOVERNMENT OF PUNJAB							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							

			SECONDARY				
			SCHOOLS				
			*****	-----			
			TOTAL (MH)	18,77,842	6,29,627	25,07,469	
			*****	-----			
			TOTAL (DDO)	18,77,842	6,29,627	25,07,469	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, SARDOWAL KALAN 2202	109-GOVERNMENT	47,04,312	12,10,262	59,14,574	
INSTRUCTION	INSTRUCTIONS(SECONDARY),		SECONDARY				
S	PUNJAB		SCHOOLS				
(COLLEGES)							
			*****	-----			
			TOTAL (MH)	47,04,312	12,10,262	59,14,574	
			2235	200-OTHER	32,789	0	32,789
			PROGRAMMES				
			*****	-----			
			TOTAL (MH)	32,789	0	32,789	
			*****	-----			
			TOTAL (DDO)	47,37,101	12,10,262	59,47,363	

FINMIN0821							
HEADMASTER,G.H.S,KHERI JHAMERI		2202	101-GOVERNMENT	71,104	0	71,104	
PRIMARY SCHOOLS							
			109-GOVERNMENT	9,75,59,047	2,42,37,450	12,17,96,497	
SECONDARY							
SCHOOLS							

		TOTAL (MH)		9,76,30,151	2,42,37,450	12,18,67,601	

		TOTAL (DDO)		9,76,30,151	2,42,37,450	12,18,67,601	
HEADMASTER,G.H.S,RAMGARH(SAMRALA		2202	101-GOVERNMENT	68,61,101	0	68,61,101	
ROAD)			PRIMARY SCHOOLS				
			104-INSPECTION	37,322	0	37,322	
			109-GOVERNMENT	57,28,120	9,08,176	66,36,296	
SECONDARY							
GOVERNMENT OF PUNJAB						Page	1283
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

FINMIN0821							
*****				-----			
TOTAL (MH)				1,26,26,543	9,08,176	1,35,34,719	
*****				-----			
TOTAL (DDO)				1,26,26,543	9,08,176	1,35,34,719	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. AJNER	2202	109-GOVERNMENT	29,80,351	6,54,779	36,35,130
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL (MH)				29,80,351	6,54,779	36,35,130	
2235				200-OTHER	42,704	0	42,704
				PROGRAMMES			
*****				-----			
TOTAL (MH)				42,704	0	42,704	
*****				-----			
TOTAL (DDO)				30,23,055	6,54,779	36,77,834	
HEADMASTER, G.H.S. BANWALA			2202	109-GOVERNMENT	51,13,768	11,75,313	62,89,081
				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	51, 13, 768	11, 75, 313	62, 89, 081

*****	-----	-----	-----
TOTAL (DDO)	51, 13, 768	11, 75, 313	62, 89, 081

HEADMASTER, G. H. S. BARSAT	2202	109-GOVERNMENT	49, 76, 138	6, 82, 796	56, 58, 934
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	49, 76, 138	6, 82, 796	56, 58, 934

*****	-----	-----	-----
TOTAL (DDO)	49, 76, 138	6, 82, 796	56, 58, 934

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G. H. S. BHUGGA KAULAN	2202	109-GOVERNMENT	35, 20, 009	8, 04, 841	43, 24, 850
INSTRUCTION	INSTRUCTIONS (SECONDARY),			SECONDARY			

S	PUNJAB	SCHOOLS		FINMIN0821		
		(COLLEGES)				
		*****		-----		
		TOTAL (MH)		35,20,009	8,04,841	43,24,850
		*****		-----		
		TOTAL (DDO)		35,20,009	8,04,841	43,24,850
HEADMASTER, G. H. S. HANDANA	2202	101-GOVERNMENT		80,441	0	80,441
		PRIMARY SCHOOLS				
		109-GOVERNMENT		64,27,271	19,81,784	84,09,055
		SECONDARY SCHOOLS				
		*****		-----		
		TOTAL (MH)		65,07,712	19,81,784	84,89,496
		*****		-----		
		TOTAL (DDO)		65,07,712	19,81,784	84,89,496
HEADMASTER, G. H. S. JAND MANGAULI	2202	101-GOVERNMENT		46,707	0	46,707
		PRIMARY SCHOOLS				
		109-GOVERNMENT		49,95,339	9,32,154	59,27,493
		SECONDARY				

*****	-----	-----	-----
TOTAL (MH)	50,42,046	9,32,154	59,74,200

*****	-----	-----	-----
TOTAL (DDO)	50,42,046	9,32,154	59,74,200

HEADMASTER,G.H.S. KHERI FATTA	2202	109-GOVERNMENT	50,38,870	12,31,837	62,70,707
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	3,31,479	3,31,479
		TO			
		NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	50,38,870	15,63,316	66,02,186

FINMIN0821						

TOTAL (DDO)				50,38,870	15,63,316	66,02,186

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. LUHAR MAJRA	2202	101-GOVERNMENT	0	2,260	2,260
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALAN		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)				0	2,260	2,260

TOTAL (DDO)				0	2,260	2,260

HEADMASTER,G.H.S. MIRZAPUR	2202	101-GOVERNMENT	4,46,922	0	4,46,922	
		PRIMARY SCHOOLS				
		109-GOVERNMENT	2,62,39,248	76,33,589	3,38,72,837	
		SECONDARY				
		SCHOOLS				

TOTAL (MH)				2,66,86,170	76,33,589	3,43,19,759

TOTAL (DDO)				2,66,86,170	76,33,589	3,43,19,759

HEADMASTER,G.H.S. TALANIA	2202	109-GOVERNMENT	37,51,406	9,60,031	47,11,437
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		37,51,406	9,60,031	47,11,437
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		1,00,000	0	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		38,51,406	9,60,031	48,11,437
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN0821						
HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT	53,42,247	10,72,212	64,14,459	
SECONDARY						
SCHOOLS						
*****			-----			
TOTAL(MH)			54,42,247	10,72,212	65,14,459	

*****			-----			
TOTAL(DDO)			91,93,653	20,32,243	1,12,25,896	

HEADMASTER,G.H.S., DATIAL FEROZA	2202	109-GOVERNMENT	79,21,610	28,59,150	1,07,80,760	
SECONDARY						
SCHOOLS						
*****			-----			
TOTAL(MH)			79,21,610	28,59,150	1,07,80,760	

*****			-----			
TOTAL(DDO)			79,21,610	28,59,150	1,07,80,760	

HEADMASTER,G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT	26,72,820	5,95,742	32,68,562	
SECONDARY						
SCHOOLS						
*****			-----			
TOTAL(MH)			26,72,820	5,95,742	32,68,562	

*****				-----		
TOTAL (DDO)				26,72,820	5,95,742	32,68,562

HEADMASTER,G.H.S., KAHALWAN		2202	109-GOVERNMENT	38,45,835	8,67,079	47,12,914
			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL (MH)				38,45,835	8,67,079	47,12,914

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., KAHALWAN	2235	200-OTHER	1,74,394	21,320	1,95,714
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (MH)				1,74,394	21,320	1,95,714

*****				-----		
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TOTAL(DDO)	FINMIN0821	40,20,229	8,88,399	49,08,628
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HEADMASTER,G.H.S., KOTLI SURAT	2202	109-GOVERNMENT	46,25,577	13,40,118	59,65,695
MALHI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	46,25,577	13,40,118	59,65,695

*****	-----	-----	-----
TOTAL(DDO)	46,25,577	13,40,118	59,65,695

HEADMASTER,G.H.S., KULARA	2202	101-GOVERNMENT	4,45,672	0	4,45,672
		PRIMARY SCHOOLS			

		109-GOVERNMENT	1,56,047	1,80,793	3,36,840
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	6,01,719	1,80,793	7,82,512

*****	-----	-----	-----
TOTAL(DDO)	6,01,719	1,80,793	7,82,512

HEADMASTER,G.H.S., LADA MUNDI	2202	109-GOVERNMENT	32,59,186	11,78,790	44,37,976
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FINMIN0821

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	32,59,186	11,78,790	44,37,976

*****	-----	-----	-----
TOTAL (DDO)	32,59,186	11,78,790	44,37,976

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., MANN KHERA	2202	109-GOVERNMENT	36,13,712	8,94,254	45,07,966
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	36,13,712	8,94,254	45,07,966

*****	-----	-----	-----
TOTAL (DDO)	36,13,712	8,94,254	45,07,966

FINMIN0821					
HEADMASTER,G.H.S., NANGLA	2202	109-GOVERNMENT	16,56,223	4,37,238	20,93,461
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		16,56,223	4,37,238	20,93,461

	TOTAL (DDO)		16,56,223	4,37,238	20,93,461
HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT	31,07,166	7,87,799	38,94,965
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		31,07,166	7,87,799	38,94,965

	TOTAL (DDO)		31,07,166	7,87,799	38,94,965
HEADMASTER,G.H.S., RAMPURA	2202	109-GOVERNMENT	37,97,650	13,60,273	51,57,923
GHANOTA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		37,97,650	13,60,273	51,57,923

TOTAL(DDO)	37,97,650	13,60,273	51,57,923
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HEADMASTER,G.H.S., RURKA	2202	109-GOVERNMENT	25,31,585	6,21,033	31,52,618
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY
SCHOOLS

TOTAL(MH)	25,31,585	6,21,033	31,52,618
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TOTAL(DDO)	25,31,585	6,21,033	31,52,618
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SHEIKHPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,10,416	9,46,146	53,56,562
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TOTAL(MH)	44,10,416	9,46,146	53,56,562
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*****			-----		
TOTAL (DDO)			44,10,416	9,46,146	53,56,562

HEADMASTER,G.H.S. , SHERON	2202	109-GOVERNMENT	60,66,191	14,59,043	75,25,234
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			60,66,191	14,59,043	75,25,234

*****			-----		
TOTAL (DDO)			60,66,191	14,59,043	75,25,234

HEADMASTER,G.H.S. , SIRAH	2202	109-GOVERNMENT	22,85,159	6,98,747	29,83,906
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			22,85,159	6,98,747	29,83,906

*****			-----		
TOTAL (DDO)			22,85,159	6,98,747	29,83,906

HEADMASTER,G.H.S. , SHEKHUPURA	2202	109-GOVERNMENT	45,05,427	11,05,602	56,11,029
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SECONDARY

SCH00LS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.,SHEKHUPURA	2202	110-ASSISTANCE	5,37,035	0	5,37,035
INSTRUCTION	INSTRUCTIONS(SECONDARY),			TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					50,42,462	11,05,602	61,48,064
2235			200-OTHER		32,246	0	32,246
			PROGRAMMES				
*****					-----	-----	-----
TOTAL(MH)					32,246	0	32,246
*****					-----	-----	-----
TOTAL(DDO)					50,74,708	11,05,602	61,80,310

FINMIN0821					
HEADMASTER, G. H. S. ALMADIPUR	2202	109-GOVERNMENT	56,05,266	11,61,512	67,66,778
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		56,05,266	11,61,512	67,66,778

*****	-----	-----	-----	
TOTAL (DDO)		56,05,266	11,61,512	67,66,778

HEADMASTER, G. H. S. BAGH SIKANDAR	2202	109-GOVERNMENT	50,76,526	13,58,431	64,34,957
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		50,76,526	13,58,431	64,34,957

*****	-----	-----	-----	
TOTAL (DDO)		50,76,526	13,58,431	64,34,957

HEADMASTER, G. H. S. BHARPURGARH	2202	101-GOVERNMENT	0	16,320	16,320
		PRIMARY SCHOOLS			
		109-GOVERNMENT	29,28,467	6,85,479	36,13,946
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.BHARPURGARH	TOTAL (MH)		29,28,467	7,01,799	36,30,266
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	1,68,003	0	1,68,003
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		30,96,470	7,01,799	37,98,269
			*****		-----	-----	-----
			TOTAL (DDO)		30,96,470	7,01,799	37,98,269
		HEADMASTER,G.H.S.BHASMARA	2202	109-GOVERNMENT	30,91,963	8,09,594	39,01,557
				SECONDARY			
				SCHOOLS			

FINMIN0821					

TOTAL (MH)			30,91,963	8,09,594	39,01,557

TOTAL (DDO)			30,91,963	8,09,594	39,01,557
HEADMASTER, G. H. S. DALWA	2202	109-GOVERNMENT	39,51,191	8,71,932	48,23,123
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			39,51,191	8,71,932	48,23,123

TOTAL (DDO)			39,51,191	8,71,932	48,23,123
HEADMASTER, G. H. S. DHARAMKOT, GURU	2202	109-GOVERNMENT	4,88,493	0	4,88,493
NANAK KOT ISSU KHAN (MASITAN)		SECONDARY			
		SCHOOLS			

TOTAL (MH)			4,88,493	0	4,88,493

GOVERNMENT OF PUNJAB				Page 1292	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					
Page 2471					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			4,88,493	0	4,88,493
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.GHANAUR SARAI	2202	109-GOVERNMENT	32,87,184	7,76,950	40,64,134
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
		TOTAL(MH)			37,75,677	7,76,950	45,52,627
			*****		-----	-----	-----
		TOTAL(DDO)			37,75,677	7,76,950	45,52,627
		HEADMASTER,G.H.S.GURDITPUR	2202	109-GOVERNMENT	53,47,068	12,87,245	66,34,313
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			53,47,068	12,87,245	66,34,313
			*****		-----	-----	-----
		TOTAL(DDO)			53,47,068	12,87,245	66,34,313

HEADMASTER, G. H. S. HARBANSPURA	2202	109-GOVERNMENT	45,31,970	9,74,494	55,06,464
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	45,31,970	9,74,494	55,06,464

*****	-----	-----	-----
TOTAL (DDO)	45,31,970	9,74,494	55,06,464

HEADMASTER, G. H. S. HARIAO KHURD	2202	109-GOVERNMENT	38,04,462	9,72,584	47,77,046
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	38,04,462	9,72,584	47,77,046

*****	-----	-----	-----
TOTAL (DDO)	38,04,462	9,72,584	47,77,046

				FINMIN0821				
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.KHERI BARNA	2202	109-GOVERNMENT	52,87,665	12,43,044	65,30,709	
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				*****	-----	-----	-----	
				TOTAL (MH)	52,87,665	12,43,044	65,30,709	
				*****	-----	-----	-----	
				TOTAL (DDO)	52,87,665	12,43,044	65,30,709	
			HEADMASTER,G.H.S.KHERI GAJJU	2202	109-GOVERNMENT	34,40,510	8,97,588	43,38,098
					SECONDARY			
					SCHOOLS			
				*****	-----	-----	-----	
				TOTAL (MH)	34,40,510	8,97,588	43,38,098	
				*****	-----	-----	-----	
				TOTAL (DDO)	34,40,510	8,97,588	43,38,098	
			HEADMASTER,G.H.S.NALINI	2202	109-GOVERNMENT	35,89,928	9,01,322	44,91,250
					SECONDARY			
					SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	35,89,928	9,01,322	44,91,250

*****	-----	-----	-----
TOTAL (DDO)	35,89,928	9,01,322	44,91,250

HEADMASTER, G. H. S. NAMADA	2202	109-GOVERNMENT	16,99,927	3,88,579	20,88,506
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	16,99,927	3,88,579	20,88,506

*****	-----	-----	-----
TOTAL (DDO)	16,99,927	3,88,579	20,88,506

HEADMASTER, G. H. S. ROHTA	2202	109-GOVERNMENT	77,79,932	17,76,235	95,56,167
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							
*****				-----			
TOTAL (MH)				77,79,932	17,76,235	95,56,167	
*****				-----			
TOTAL (DDO)				77,79,932	17,76,235	95,56,167	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G. H. S. SADHUGARH	2202	101-GOVERNMENT	58,48,930	0	58,48,930
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	57,88,039	14,37,102	72,25,141
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				1,16,36,969	14,37,102	1,30,74,071	
*****				-----			
TOTAL (DDO)				1,16,36,969	14,37,102	1,30,74,071	
HEADMASTER, G. H. S. THUHI			2202	109-GOVERNMENT	61,96,212	14,28,200	76,24,412
				SECONDARY			
				SCHOOLS			
*****				-----			

				FINMIN0821		
		TOTAL (MH)		61,96,212	14,28,200	76,24,412
*****				-----		
		TOTAL (DDO)		61,96,212	14,28,200	76,24,412
HEADMASTER, G. H. S. UPPAL HERI		2202	109-GOVERNMENT	26,93,636	6,79,790	33,73,426
			SECONDARY			
			SCHOOLS			
*****				-----		
		TOTAL (MH)		26,93,636	6,79,790	33,73,426
*****				-----		
		TOTAL (DDO)		26,93,636	6,79,790	33,73,426
HEADMASTER, G. M. N. HIGH SCHOOL,		2202	101-GOVERNMENT	0	15,10,920	15,10,920
ROPAR			PRIMARY SCHOOLS			
GOVERNMENT OF PUNJAB				Page 1295		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G. M. N. HIGH SCHOOL,	2202	109-GOVERNMENT	1,50,957	0	1,50,957
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROPAR		SECONDARY			

		FINMIN0821			
S	PUNJAB	SCHOOLS			
(COLLEGES)					
		110-ASSISTANCE	0	14,21,400	14,21,400
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	1,50,957	29,32,320	30,83,277
		*****	-----		
		TOTAL (DDO)	1,50,957	29,32,320	30,83,277
HEADMASTER, GANDHI NATIONAL	2202	109-GOVERNMENT	3,91,808	2,96,873	6,88,681
MIDDLE SCHOOL, NANGAL		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	10,92,007	10,92,007
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	3,91,808	13,88,880	17,80,688

*****				-----		
TOTAL (DDO)				3,91,808	13,88,880	17,80,688

HEADMASTER,GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	12,77,277	0	12,77,277
ABOHAR(MODEL)		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				12,77,277	0	12,77,277

*****				-----		
TOTAL (DDO)				12,77,277	0	12,77,277

HEADMASTER,GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	1,63,894	10,33,751	11,97,645
BADDUWAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****				-----		
TOTAL (MH)				1,63,894	10,33,751	11,97,645

*****				-----			
TOTAL(DDO)				1,63,894	10,33,751	11,97,645	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	41,300	0	41,300
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAHMNI WALA		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				109-GOVERNMENT	1,30,36,821	29,73,185	1,60,10,006
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)				1,30,78,121	29,73,185	1,60,51,306	
*****				-----			
TOTAL(DDO)				1,30,78,121	29,73,185	1,60,51,306	
HEADMASTER,GOV T. HIGH SCHOOL,				109-GOVERNMENT	1,16,17,897	27,46,326	1,43,64,223
BHAGHE-KE-UTTAR				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)				1,16,17,897	27,46,326	1,43,64,223	
*****				-----			

TOTAL(DDO)	FINMIN0821	1,16,17,897	27,46,326	1,43,64,223
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HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	0	29,657	29,657
CHAK VEROKE		AND			
		ADMINISTRATION			
		109-GOVERNMENT	24,29,625	15,74,667	40,04,292
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		24,29,625	16,04,324	40,33,949

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			24,29,625	16,04,324	40,33,949

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	0	1,43,569	1,43,569
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DALMIR KHERA		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

FINMIN0821					
109-GOVERNMENT		5,88,91,343	1,72,81,282	7,61,72,625	
SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
TOTAL(MH)		6,13,20,968	1,90,29,175	8,03,50,143	
*****		-----	-----	-----	
TOTAL(DDO)		6,13,20,968	1,90,29,175	8,03,50,143	
HEADMASTER,GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	27,26,179	20,82,427	48,08,606
GADDAN DHAB		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL(MH)		27,26,179	20,82,427	48,08,606	
*****		-----	-----	-----	
TOTAL(DDO)		27,26,179	20,82,427	48,08,606	
HEADMASTER,GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	72,65,885	30,25,178	1,02,91,063
GHALLU		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL(MH)		72,65,885	30,25,178	1,02,91,063	

*****				-----		
TOTAL(DDO)				72,65,885	30,25,178	1,02,91,063

HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	72,49,721	15,74,423	88,24,144
SCHOOL, BEHNIWAL			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL(MH)				72,49,721	15,74,423	88,24,144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			72,49,721	15,74,423	88,24,144
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	1,50,28,339	58,35,021	2,08,63,360
SCHOOL, JAAURKIAN			SECONDARY			
			SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		2,22,78,060	74,09,444	2,96,87,504

*****		-----	-----	-----
TOTAL (DDO)		2,22,78,060	74,09,444	2,96,87,504

HEADMASTER, GOVERNMENT CO-EDU.	2202	101-GOVERNMENT	76,997	0	76,997
HIGH SCHOOL, LEHLI KALAN		PRIMARY SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		76,997	0	76,997

*****		-----	-----	-----
TOTAL (DDO)		76,997	0	76,997

HEADMASTER, GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	87,61,760	20,42,793	1,08,04,553
SCHOOL, KHIVA NAKODAR		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		87,61,760	20,42,793	1,08,04,553

	2235	200-OTHER	1,05,930	0	1,05,930
		PROGRAMMES			

FINMIN0821						

TOTAL (MH)		1,05,930	0	1,05,930		

TOTAL (DDO)		88,67,690	20,42,793	1,09,10,483		
HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109- GOVERNMENT	32,23,948	7,90,725	40,14,673	
SCHOOL, LOHIA KHAS		SECONDARY				
GOVERNMENT OF PUNJAB					Page	1299
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****				-----	
TOTAL (MH)		32,23,948	7,90,725	40,14,673	
*****				-----	
TOTAL (DDO)		32,23,948	7,90,725	40,14,673	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	4,000	0	4,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALSIA	SECONDARY			
S	PUNJAB	SCHOOLS				

(COLLEGES)

FINMIN0821

*****	-----	-----	-----
TOTAL (MH)	4,000	0	4,000

*****	-----	-----	-----
TOTAL (DDO)	4,000	0	4,000

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	36,63,441	10,92,947	47,56,388
SCHOOL, PARJIAN KALAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	36,63,441	10,92,947	47,56,388

2235	200-OTHER	35,626	0	35,626
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	35,626	0	35,626

*****	-----	-----	-----
TOTAL (DDO)	36,99,067	10,92,947	47,92,014

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	9,89,227	1,95,690	11,84,917
SCHOOL, SARHALI	SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	9,89,227	1,95,690	11,84,917

*****	-----	-----	-----
TOTAL(DDO)	9,89,227	1,95,690	11,84,917

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT		37,09,609	8,45,998	45,55,607
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHAHKOT	SECONDARY				
S	PUNJAB		SCHOOLS				
(COLLEGES)							

110-ASSISTANCE	5,87,000	0	5,87,000
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	42,96,609	8,45,998	51,42,607

FINMIN0821					
	2235	200-OTHER	1,47,118	0	1,47,118
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,47,118	0	1,47,118
	*****		-----	-----	-----
	TOTAL (DDO)		44,43,727	8,45,998	52,89,725
HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,70,74,518	1,09,03,793	5,79,78,311
SENIOR SECONDARY SCHOOL, BHADORH		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		4,70,74,518	1,09,03,793	5,79,78,311
	*****		-----	-----	-----
	TOTAL (DDO)		4,70,74,518	1,09,03,793	5,79,78,311
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,55,421	16,80,380	84,35,801
SCHOOL, SALANI		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		67,55,421	16,80,380	84,35,801

TOTAL(DDO)	67,55,421	16,80,380	84,35,801
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,90,680	95,558	2,86,238
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				115-LEAVE	19,23,070	0	19,23,070
				ENCASHMENT			
				BENEFITS			

TOTAL(MH)	21,13,750	95,558	22,09,308
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2202	001-DIRECTION	0	72,822	72,822
	AND			
	ADMINISTRATION			

	101-GOVERNMENT	1,41,58,802	14,49,252	1,56,08,054
	PRIMARY SCHOOLS			

FINMIN0821

104-INSPECTION	2,31,943	0	2,31,943
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109-GOVERNMENT	18,10,29,445	4,61,05,464	22,71,34,90
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	19,54,20,190	4,76,27,538	24,30,47,72
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2210	001-DIRECTION	4,35,216	1,08,804	5,44,02
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ANI

ADMINISTRATION

101-PREVENTION	55,76,180	13,10,594	68,86,77
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	31,27,707	11,31,783	42,59,49
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HEALTH CENTRES

103-PRIMARY	73,83,974	19,46,651	93,30,62
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HEALTH CENTRES

110-HOSPITAL	13,08,755	3,28,606	16,37,36
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ANI

DISPENSARIE:

110-HOSPITALS	29,30,313	6,87,938	36,18,25
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ANI

DISPENSARIE:

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		2,07,62,145	55,14,376	2,62,76,521

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	102-CHILD	0	1,21,314	1,21,314
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		WELFARE			
S	PUNJAB						
(COLLEGES)							
				102-PENSIONS	482	0	482
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				107-SWATANTRATA	0	7,500	7,500
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	2,51,615	1,09,553	3,61,168
				PROGRAMMES			

***** -----

		FINMIN0821			
TOTAL (MH)			2,10,14,242	57,52,743	2,67,66,985

*****			-----	-----	-----
TOTAL (DDO)			21,85,48,182	5,34,75,839	27,20,24,021

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,20,094	1,42,048	34,62,142
SCHOOL (G) LALRU		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			33,20,094	1,42,048	34,62,142

*****			-----	-----	-----
TOTAL (DDO)			33,20,094	1,42,048	34,62,142

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,46,414	83,285	11,29,699
SCHOOL DAPPAR		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			10,46,414	83,285	11,29,699

*****			-----	-----	-----
TOTAL (DDO)			10,46,414	83,285	11,29,699

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,84,664	15,00,303	74,84,967
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DHOLA KHERA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
TOTAL (MH)					59,84,664	15,00,303	74,84,967
*****					-----	-----	-----
TOTAL (DDO)					59,84,664	15,00,303	74,84,967
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	18,65,602	3,36,385	22,01,987
SCHOOL JANDAU				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL (MH)					18,65,602	3,36,385	22,01,987
*****					-----	-----	-----
TOTAL (DDO)					18,65,602	3,36,385	22,01,987

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5, 21, 125	0	5, 21, 125
SCHOOL KUKUR SUHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	5, 21, 125	0	5, 21, 125

*****	-----	-----	-----
TOTAL (DDO)	5, 21, 125	0	5, 21, 125

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21, 94, 718	5, 62, 151	27, 56, 869
SCHOOL LIDDER KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	21, 94, 718	5, 62, 151	27, 56, 869

2235	200-OTHER	14, 695	0	14, 695
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	14, 695	0	14, 695

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			22,09,413	5,62,151	27,71,564
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

FINMIN0821

*****		-----			
TOTAL (MH)		51,86,403	12,16,008	64,02,411	
*****		-----			
TOTAL (DDO)		51,86,403	12,16,008	64,02,411	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,75,201	15,16,614	73,91,815
SCHOOL (GIRLS), TAPPA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		58,75,201	15,16,614	73,91,815	
2235	200-OTHER	0	9,402	9,402	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		0	9,402	9,402	
*****		-----			
TOTAL (DDO)		58,75,201	15,26,016	74,01,217	
GOVERNMENT OF PUNJAB					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	FINMIN0821 UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	87,07,408	20,95,392	1,08,02,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BADALI MAJ KI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					87,07,408	20,95,392	1,08,02,800

TOTAL(DDO)					87,07,408	20,95,392	1,08,02,800

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,79,559	9,03,286	38,82,845
SCHOOL BEHLOR KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			29,79,559	9,03,286	38,82,845		

2235	200-OTHER	21,757	1,11,842	1,33,599
	PROGRAMMES			

TOTAL(MH)			21,757	1,11,842	1,33,599		

*****				-----		
TOTAL(DDO)				30,01,316	10,15,128	40,16,444

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,61,191	12,96,317	79,57,508
SCHOOL BIKHOWAL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				66,61,191	12,96,317	79,57,508

*****				-----		
TOTAL(DDO)				66,61,191	12,96,317	79,57,508

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,18,582	6,17,364	30,35,946
SCHOOL CHAK DANA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				24,18,582	6,17,364	30,35,946

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,31,178	0	1,31,178
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL CHAK DANA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

***** -----

TOTAL(MH) 1,31,178 0 1,31,178

***** -----

TOTAL(DDO) 25,49,760 6,17,364 31,67,124

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	8,56,429	0	8,56,429
SCHOOL DAGANA KALAN		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 8,56,429 0 8,56,429

***** -----

TOTAL(DDO) 8,56,429 0 8,56,429

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	12,17,618	2,61,649	14,79,267
SCHOOL GARH PADHANA		SECONDARY			
		SCHOOLS			

***** -----

FINMIN0821							
TOTAL(MH)				12,17,618	2,61,649	14,79,267	
2235	200-OTHER			1,63,568	3,600	1,67,168	
PROGRAMMES							

TOTAL(MH)				1,63,568	3,600	1,67,168	

TOTAL(DDO)				13,81,186	2,65,249	16,46,435	
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		9,982	58,400	68,382	
SCHOOL HIALA		PRIMARY SCHOOLS					
		109-GOVERNMENT		61,26,993	17,56,047	78,83,040	
		SECONDARY					
		SCHOOLS					
GOVERNMENT OF PUNJAB						Page 1307	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					61,36,975	18,14,447	79,51,422

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,99,873	97,586	2,97,459
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL HIALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	1,99,873	97,586	2,97,459

*****	-----	-----	-----
TOTAL (DDO)	63,36,848	19,12,033	82,48,881

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	54,38,904	13,78,503	68,17,407
SCHOOL JHAJI PIND		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	54,38,904	13,78,503	68,17,407

*****	-----	-----	-----
TOTAL (DDO)	54,38,904	13,78,503	68,17,407

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,33,816	0	2,33,816
SCHOOL JHAJJI PIND		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	2,33,816	0	2,33,816
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TOTAL (DDO)	2,33,816	0	2,33,816
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,87,917	17,35,087	63,23,004
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SCHOOL KARIHA		SECONDARY			
		SCHOOLS			

110-ASSISTANCE	0	1,91,753	1,91,753
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		45,87,917	19,26,840	65,14,757
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL KARIHA					
S	PUNJAB						
(COLLEGES)							

	2235	200-OTHER	13,941	0	13,941
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		46,01,858	19,26,840	65,28,698
	*****	-----	-----	-----	
	TOTAL (DD0)		46,01,858	19,26,840	65,28,698
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,96,282	8,88,066	32,84,348
SCHOOL KOT RANJA		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		23,96,282	8,88,066	32,84,348
	2235	200-OTHER	22,816	35,363	58,179
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		22,816	35,363	58,179
	*****	-----	-----	-----	
	TOTAL (DD0)		24,19,098	9,23,429	33,42,527

FINMIN0821							
HEADMASTER,GOVERNMENT HIGH		2202	104-INSPECTION	84,738	0	84,738	
SCHOOL MUSAPUR							
			109-GOVERNMENT	45,85,946	9,29,785	55,15,731	
SECONDARY							
SCHOOLS							
*****				-----	-----	-----	
TOTAL(MH)				46,70,684	9,29,785	56,00,469	

TOTAL(DDO)				46,70,684	9,29,785	56,00,469	
GOVERNMENT OF PUNJAB						Page	1309
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,43,621	5,41,853	29,85,474
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL PANJAWA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----	-----	-----	
TOTAL(MH)				71,14,305	14,71,638	85,85,943	

*****			-----		
TOTAL(DDO)			71,14,305	14,71,638	85,85,943

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	23,94,012	0	23,94,012
SCHOOL,		PRIMARY SCHOOLS			
		109-GOVERNMENT	82,37,860	21,02,192	1,03,40,052
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,06,31,872	21,02,192	1,27,34,064

*****			-----		
TOTAL(DDO)			1,06,31,872	21,02,192	1,27,34,064

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	37,42,060	8,74,692	46,16,752
SCHOOL, CHAGRAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			37,42,060	8,74,692	46,16,752

*****			-----		
TOTAL(DDO)			37,42,060	8,74,692	46,16,752

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	34,14,454	7,71,679	41,86,133
SCHOOL, DASAUNDA SINGH WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	34,14,454	7,71,679	41,86,133

2235	200-OTHER	4,485	0	4,485
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		4,485	0	4,485
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DASAUNDA SINGH WALA					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	34,18,939	7,71,679	41,90,618

FINMIN0821					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,54,465	4,55,194	31,09,659
SCHOOL, ABIAN KALAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		26,58,950	4,55,194	31,14,144

	TOTAL (DDO)		60,73,404	12,26,873	73,00,277
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,95,864	4,31,734	23,27,598
SCHOOL, ADARMANPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		18,95,864	4,31,734	23,27,598
	2235	200-OTHER	0	12,742	12,742
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL (MH)		0	12,742	12,742

	TOTAL (DDO)		18,95,864	4,44,476	23,40,340

FINMIN0821

HEADMASTER, GOVERNMENT HIGH SCHOOL, ADDITIONAL	2202	103-GOVERNMENT	11,88,027	3,38,717	15,26,744
		COLLEGES AND INSTITUTES			
		109-GOVERNMENT	11,24,89,725	3,31,23,259	14,56,12,984
		SECONDARY SCHOOLS			

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GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		11, 36, 77, 752	3, 34, 61, 976	14, 71, 39, 728

PUBLIC	DIRECTOR, PUBLIC	*****	-----	
INSTRUCTION	INSTRUCTIONS(SECONDARY),			
S	PUNJAB			
(COLLEGES)				
		TOTAL(DDO)	11,36,77,752	3,34,61,976
				14,71,39,728

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,764	0	59,764
SCHOOL, AJJOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	11, 37, 37, 516	3, 34, 61, 976	14, 71, 99, 492

*****	-----	-----	-----
TOTAL (DDO)	11, 37, 37, 516	3, 34, 61, 976	14, 71, 99, 492

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58, 94, 221	15, 48, 385	74, 42, 606
SCHOOL, AJRAM		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	58, 94, 221	15, 48, 385	74, 42, 606

*****	-----	-----	-----
TOTAL (DDO)	58, 94, 221	15, 48, 385	74, 42, 606

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32, 52, 866	6, 35, 794	38, 88, 660
SCHOOL, AKBAR PURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	32, 52, 866	6, 35, 794	38, 88, 660

2235	200-OTHER	11, 750	0	11, 750
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,750	0	11,750

*****	-----	-----	-----
TOTAL(DDO)	32,64,616	6,35,794	39,00,410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	37,13,662	2,76,011	39,89,673
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALIPUR SODHIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	37,13,662	2,76,011	39,89,673

*****	-----	-----	-----
TOTAL(DDO)	37,13,662	2,76,011	39,89,673

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	42,54,452	9,61,449	52,15,901
SCHOOL, ALISHER		SECONDARY			

FINMIN0821

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	42,54,452	9,61,449	52,15,901

2235	200-OTHER	29,070	0	29,070
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	29,070	0	29,070

*****	-----	-----	-----
TOTAL (DDO)	42,83,522	9,61,449	52,44,971

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,91,012	10,16,609	52,07,621
SCHOOL, ALLUNA PALHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	41,91,012	10,16,609	52,07,621

2235	200-OTHER	1,58,203	0	1,58,203
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,58,203	0	1,58,203

TOTAL(DDO)	43,49,215	10,16,609	53,65,824
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,92,658	17,41,449	87,34,107
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TOTAL(MH)	71,50,861	17,41,449	88,92,310
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TOTAL(DDO)	1,13,41,873	27,58,058	1,40,99,931
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HEADMASTER,GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	001-DIRECTION AND ADMINISTRATION	1,01,749	0	1,01,749
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109-GOVERNMENT SECONDARY	1,64,01,984	51,99,031	2,16,01,015
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FINMIN0821					
SCHOOLS					
789-SPECIAL					
0	1,000	1,000			
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)	1,65,03,733	52,00,031	2,17,03,764		

TOTAL (DD0)	1,65,03,733	52,00,031	2,17,03,764		
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,40,773	1,49,665	17,90,438
SCHOOL, ASPAL KALAN	SECONDARY				
SCHOOLS					

TOTAL (MH)	16,40,773	1,49,665	17,90,438		

TOTAL (DD0)	16,40,773	1,49,665	17,90,438		
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,12,741	3,32,532	18,45,273
SCHOOL, BACHHOHI	SECONDARY				
SCHOOLS					

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		15,12,741	3,32,532	18,45,273

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)					15,12,741	3,32,532	18,45,273
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	96,15,694	5,04,442	1,01,20,136
SCHOOL, BADBAR		PRIMARY SCHOOLS			
		109-GOVERNMENT	12,67,41,091	2,90,35,603	15,57,76,694
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)			13,78,69,526	2,98,72,577	16,77,42,103
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		FINMIN0821			
	2235	200-OTHER	94,591	0	94,591
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		94,591	0	94,591
	*****	-----	-----	-----	
	TOTAL (DDO)		13,79,64,117	2,98,72,577	16,78,36,694
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,53,01,403	11,13,773	2,64,15,176
SCHOOL, BADRA		PRIMARY SCHOOLS			
		104-INSPECTION	58,830	0	58,830
		109-GOVERNMENT	7,78,79,820	3,18,51,991	10,97,31,811
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		10,32,40,053	3,29,65,764	13,62,05,817
	2235	200-OTHER	1,07,858	24,527	1,32,385
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		1,07,858	24,527	1,32,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			10,33,47,911	3,29,90,291	13,63,38,202
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	14,95,504	0	14,95,504
		SCHOOL, BADROKHAN		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
		TOTAL(MH)			16,03,362	24,527	16,27,889
			2235	200-OTHER	0	1,87,865	1,87,865
				PROGRAMMES			
				*****	-----	-----	-----
		TOTAL(MH)			0	1,87,865	1,87,865
		*****			-----	-----	-----
		TOTAL(DDO)			10,48,43,415	3,31,78,156	13,80,21,571

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	56,80,807	0	56,80,807
SCHOOL, BADWALA		PRIMARY SCHOOLS			
		109-GOVERNMENT	26,21,112	5,82,464	32,03,576
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		83,01,919	5,82,464	88,84,383

*****	-----	-----	-----	
TOTAL (DDO)		83,01,919	5,82,464	88,84,383

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,82,579	0	37,82,579
SCHOOL, BAHADUR		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		37,82,579	0	37,82,579

*****	-----	-----	-----	
TOTAL (DDO)		37,82,579	0	37,82,579

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,64,172	0	5,64,172
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAJWARA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	5,64,172	0	5,64,172
				*****	-----	-----	-----
				TOTAL(DDO)	5,64,172	0	5,64,172
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	83,66,625	16,19,295	99,85,920
		SCHOOL, BAKHORA KALAN		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	83,66,625	16,19,295	99,85,920
			2235	200-OTHER	0	49,862	49,862
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	0	49,862	49,862

*****				-----			
TOTAL (DDO)			83,66,625	16,69,157	1,00,35,782		

HEADMASTER, GOVERNMENT HIGH	2202	101 - GOVERNMENT	43, 027	74, 65, 451	75, 08, 478
SCHOOL, BALAD KALAN		PRIMARY SCHOOLS			
		104 - INSPECTION	7, 438	0	7, 438
		109 - GOVERNMENT	61, 54, 155	10, 07, 544	71, 61, 699
		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL (MH)			62,04,620	84,72,995	1,46,77,615		

2235	200-OTHER	0	4,500	4,500			
	PROGRAMMES						

*****				-----			
TOTAL (MH)			0	4,500	4,500		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						
PUBLIC	DIRECTOR, PUBLIC	*****				
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)		62,04,620	84,77,495	1,46,82,115
HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	24,41,644	5,59,392	30,01,036
SCHOOL, BALAMGARH (MANDWARA)			SECONDARY			
			SCHOOLS			

		TOTAL(MH)		24,41,644	5,63,892	30,05,536

		TOTAL(DDO)		86,46,264	90,36,887	1,76,83,151
HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	56,05,250	14,49,087	70,54,337
SCHOOL, BALPUR			SECONDARY			
			SCHOOLS			

		TOTAL(MH)		56,05,250	14,49,087	70,54,337

TOTAL(DDO)	FINMIN0821	56,05,250	14,49,087	70,54,337
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HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,05,546	0	5,05,546
		109-GOVERNMENT SECONDARY SCHOOLS	52,96,765	9,32,985	62,29,750

*****	-----	-----	-----
TOTAL(MH)	58,02,311	9,32,985	67,35,296

2235	200-OTHER PROGRAMMES	8,941	0	8,941
*****	-----	-----	-----	
TOTAL(MH)	8,941	0	8,941	

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOTAL(DDO)					58,11,252	9,32,985	67,44,237

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,57,492	5,54,807	34,12,299
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BANSIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	28,66,433	5,54,807	34,21,240

*****	-----	-----	-----
TOTAL(DDO)	86,68,744	14,87,792	1,01,56,536

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	17,86,428	4,49,855	22,36,283
SCHOOL, BASIALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	17,86,428	4,49,855	22,36,283

*****	-----	-----	-----
TOTAL(DDO)	17,86,428	4,49,855	22,36,283

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,50,014	5,98,568	37,48,582
SCHOOL, BAZIDPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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		FINMIN0821			
TOTAL (MH)			31,50,014	5,98,568	37,48,582

*****		-----			
TOTAL (DDO)			31,50,014	5,98,568	37,48,582

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	96,417	0	96,417
SCHOOL, BHABHATGARH		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			96,417	0	96,417

	2235	200 - OTHER	21,052	0	21,052
		PROGRAMMES			

*****		-----			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----		-----		-----	
		TOTAL (MH)			21,052	0	21,052

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS (SECONDARY),						

FINMIN0821					
S	PUNJAB				
(COLLEGES)					
TOTAL (DDO)			1,17,469	0	1,17,469
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,99,858	9,99,637	42,99,495
SCHOOL, BHAGU		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			33,20,910	9,99,637	43,20,547
*****			-----	-----	-----
TOTAL (DDO)			34,17,327	9,99,637	44,16,964
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,07,943	6,63,535	37,71,478
SCHOOL, BHAI KI PISHORE		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			31,07,943	6,63,535	37,71,478
2235	200-OTHER		12,204	0	12,204
	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			12,204	0	12,204

*****				-----		
TOTAL (DDO)				31,20,147	6,63,535	37,83,682

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	19,48,657	4,09,711	23,58,368
SCHOOL, BHALIAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				19,48,657	4,09,711	23,58,368

*****				-----		
TOTAL (DDO)				19,48,657	4,09,711	23,58,368

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,10,782	3,67,849	21,78,631
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHANGAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			FINMIN0821		
*****			-----		
TOTAL (MH)			18,10,782	3,67,849	21,78,631
*****			-----		
TOTAL (DDO)			18,10,782	3,67,849	21,78,631
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,57,624	2,18,303	13,75,927
SCHOOL, BHAOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			11,57,624	2,18,303	13,75,927
*****			-----		
TOTAL (DDO)			11,57,624	2,18,303	13,75,927
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	68,233	0	68,233
SCHOOL, BHASAU		PRIMARY SCHOOLS			
		109-GOVERNMENT	45,50,140	62,312	46,12,452
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			46,18,373	62,312	46,80,685

*****				FINMIN0821	-----		
TOTAL (DDO)				46,18,373	62,312	46,80,685	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,02,96,938	24,52,382	1,27,49,320		
SCHOOL, BHATHALAN		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL (MH)				1,02,96,938	24,52,382	1,27,49,320	

2235	200-OTHER	1,09,100	21,368	1,30,468			
	PROGRAMMES						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)				1,09,100	21,368	1,30,468	

*****				-----			
TOTAL (DDO)				1,04,06,038	24,73,750	1,28,79,788	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,91,723	14,06,488	67,98,211
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FINMIN0821

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BHATI WAL KALAN

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

TOTAL (MH)53,91,72314,06,48867,98,211

TOTAL (DDO)53,91,72314,06,48867,98,211

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT56,13,8268,87,01965,00,845

SCHOOL, BHIM JASSA

SECONDARY

SCHOOLS

TOTAL (MH)56,13,8268,87,01965,00,845

TOTAL (DDO)56,13,8268,87,01965,00,845

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT34,03,3237,78,26441,81,587

SCHOOL, BHOL KALOTA

SECONDARY

SCHOOLS

TOTAL (MH)34,03,3237,78,26441,81,587

*****				-----		
TOTAL(DDO)				34,03,323	7,78,264	41,81,587

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	21,84,909	4,03,167	25,88,076
SCHOOL, BHOTIAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				21,84,909	4,03,167	25,88,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		21,84,909	4,03,167	25,88,076
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,63,800	9,24,717	24,88,517
SCHOOL, BHOTNA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		37,48,709	13,27,884	50,76,593

*****		-----	-----	-----
TOTAL (DDO)		37,48,709	13,27,884	50,76,593

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,13,952	4,47,908	26,61,860
SCHOOL, BHUMSI		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		22,13,952	4,47,908	26,61,860

*****		-----	-----	-----
TOTAL (DDO)		22,13,952	4,47,908	26,61,860

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,04,442	0	5,04,442
SCHOOL, BHUTAL KHURD		PRIMARY SCHOOLS			
		109-GOVERNMENT	24,09,650	7,03,374	31,13,024
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		29,14,092	7,03,374	36,17,466

2235	200-OTHER	73,257	0	73,257
PROGRAMMES				

TOTAL(MH)		73,257	0	73,257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			29,87,349	7,03,374	36,90,723
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	17,52,242	4,57,499	22,09,741
SCHOOL, BIHALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			18,25,499	4,57,499	22,82,998

FINMIN0821					
	2235	200-OTHER	69,531	0	69,531
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		69,531	0	69,531
	*****		-----	-----	-----
	TOTAL (DDO)		48,09,122	11,60,873	59,69,995
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,36,471	13,05,571	65,42,042
SCHOOL, BODHIGH KALAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		52,36,471	13,05,571	65,42,042
	*****		-----	-----	-----
	TOTAL (DDO)		52,36,471	13,05,571	65,42,042
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,65,664	2,46,673	18,12,337
SCHOOL, BOPA RAI KALAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		15,65,664	2,46,673	18,12,337

***** -----

TOTAL(DDO)15,65,6642,46,67318,12,337

HEADMASTER,GOVERNMENT HIGH2202101-GOVERNMENT72,21,818072,21,818

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, BRAHMAN MAJRA		PRIMARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	53,90,842	11,19,855	65,10,697
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BRAHMAN MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

***** -----

TOTAL(MH)1,26,12,66011,19,8551,37,32,515

***** -----

TOTAL(DDO)1,26,12,66011,19,8551,37,32,515

HEADMASTER,GOVERNMENT HIGH2202109-GOVERNMENT47,29,84211,01,68458,31,526

SCHOOL, BUTA MANDI
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	47,29,842	11,01,684	58,31,526

*****	-----	-----	-----
TOTAL (DD0)	47,29,842	11,01,684	58,31,526

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	60,89,957	14,05,032	74,94,989
SCHOOL, CHAHAL KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	60,89,957	14,05,032	74,94,989

2235	200-OTHER	0	1,714	1,714
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	1,714	1,714

*****	-----	-----	-----
TOTAL (DD0)	60,89,957	14,06,746	74,96,703

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	20,88,452	5,19,415	26,07,867
SCHOOL, CHAK VENDAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	20,88,452	5,19,415	26,07,867

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	20,88,452	5,19,415	26,07,867
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	55,134	0	55,134
SCHOOL, CHANAN KHERA		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	1,66,16,023	44,16,395	2,10,32,418
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,87,59,609	49,35,810	2,36,95,419

FINMIN0821					
	2235	200-OTHER	0	1,800	1,800
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		0	1,800	1,800
	*****	-----	-----	-----	
	TOTAL (DDO)		1,87,59,609	49,37,610	2,36,97,219
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,400	0	6,400
SCHOOL, CHHAPRAL		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		6,400	0	6,400
	*****	-----	-----	-----	
	TOTAL (DDO)		6,400	0	6,400
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,25,894	15,64,380	81,90,274
SCHOOL, CHORI		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		66,25,894	15,64,380	81,90,274

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			66,25,894	15,64,380	81,90,274
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,16,06,370	28,75,498	1,44,81,868
		SCHOOL, CHUNI KALAN		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	1,82,32,264	44,39,878	2,26,72,142
		*****			-----	-----	-----
		TOTAL(DDO)			1,82,32,264	44,39,878	2,26,72,142
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	23,38,132	0	23,38,132
		SCHOOL, DADHERI		PRIMARY SCHOOLS			

FINMIN0821					
109-GOVERNMENT		48,42,581	11,72,910	60,15,491	
SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
TOTAL (MH)		71,80,713	11,72,910	83,53,623	
*****		-----	-----	-----	
TOTAL (DDO)		71,80,713	11,72,910	83,53,623	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,66,312	16,11,957	84,78,269
SCHOOL, DAKOHA		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL (MH)		68,66,312	16,11,957	84,78,269	
	2235	200-OTHER	14,507	1,00,000	1,14,507
		PROGRAMMES			
*****		-----	-----	-----	
TOTAL (MH)		14,507	1,00,000	1,14,507	
*****		-----	-----	-----	
GOVERNMENT OF PUNJAB					Page 1327
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			68,80,819	17,11,957	85,92,776
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,11,358	7,68,848	36,80,206
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DALEL WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
		TOTAL(MH)			29,25,865	8,68,848	37,94,713
			2235	200-OTHER	1,29,818	0	1,29,818
				PROGRAMMES			
			*****		-----	-----	-----
		TOTAL(MH)			1,29,818	0	1,29,818
			*****		-----	-----	-----
		TOTAL(DDO)			99,21,995	24,80,805	1,24,02,800
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,47,158	0	2,47,158
		SCHOOL, DASKA		SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,47,158	0	2,47,158

*****	-----	-----	-----
TOTAL (DDO)	2,47,158	0	2,47,158

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	1,05,168	1,05,168
SCHOOL, DHALI WAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	1,05,168	1,05,168

*****	-----	-----	-----
TOTAL (DDO)	0	1,05,168	1,05,168

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,24,565	5,55,742	30,80,307
SCHOOL, DHARAMGARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		25,24,565	5,55,742	30,80,307
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			25,24,565	5,55,742	30,80,307
	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER		0	7,250	7,250
	SCHOOL, DHAULA		PROGRAMMES				
		*****			-----	-----	-----
		TOTAL (MH)			25,24,565	5,62,992	30,87,557
	*****				-----	-----	-----
		TOTAL (DDO)			25,24,565	5,62,992	30,87,557
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		51,53,918	13,11,418	64,65,336
	SCHOOL, DHILWAN		SECONDARY				
			SCHOOLS				
		*****			-----	-----	-----
		TOTAL (MH)			51,53,918	13,11,418	64,65,336

*****				-----		
TOTAL (DDO)			51,53,918	13,11,418	64,65,336	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,73,188	7,02,128	30,75,316	
SCHOOL, DRAULI		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			23,73,188	7,02,128	30,75,316	

2235	200-OTHER		1,00,000	0	1,00,000	
	PROGRAMMES					

*****				-----		
TOTAL (MH)			1,00,000	0	1,00,000	

*****				-----		
TOTAL (DDO)			24,73,188	7,02,128	31,75,316	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	39,00,246	9,70,453	48,70,699
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DUGARI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----	-----	-----	
TOTAL(MH)					40,00,246	9,70,453	49,70,699
*****				-----	-----	-----	
TOTAL(DDO)					63,73,434	16,72,581	80,46,015
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	34,72,502	8,86,016	43,58,518
		SCHOOL, FATEHGARH PANJ GRAIAN		SECONDARY			
				SCHOOLS			
*****				-----	-----	-----	
TOTAL(MH)					34,72,502	8,86,016	43,58,518
*****				-----	-----	-----	
TOTAL(DDO)					34,72,502	8,86,016	43,58,518
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	17,96,078	2,81,259	20,77,337
		SCHOOL, FATEHPUR BHAGWAN		SECONDARY			
				SCHOOLS			
*****				-----	-----	-----	

				FINMIN0821			
TOTAL(MH)					17,96,078	2,81,259	20,77,337
*****				-----			
TOTAL(DDO)					17,96,078	2,81,259	20,77,337
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT			31,98,676	7,11,689	39,10,365
SCHOOL, GAGGA		SECONDARY					
		SCHOOLS					
*****				-----			
TOTAL(MH)					31,98,676	7,11,689	39,10,365
*****				-----			
TOTAL(DDO)					31,98,676	7,11,689	39,10,365
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT			23,06,879	5,79,785	28,86,664
SCHOOL, GAMBHIRPUR		SECONDARY					
GOVERNMENT OF PUNJAB							Page 1330
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			

				FINMIN0821			
TOTAL (MH)					23,06,879	5,79,785	28,86,664

*****					-----	-----	-----
TOTAL (DDO)					23,06,879	5,79,785	28,86,664

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,01,520	3,18,191	16,19,711
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GANDHRAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****					-----	-----	-----
TOTAL (MH)					13,01,520	3,18,191	16,19,711

*****					-----	-----	-----
TOTAL (DDO)					13,01,520	3,18,191	16,19,711

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	37,54,922	10,30,720	47,85,642		
SCHOOL, GANDUAN		SECONDARY					
		SCHOOLS					

*****					-----	-----	-----
TOTAL (MH)					37,54,922	10,30,720	47,85,642

*****					-----	-----	-----
TOTAL (DDO)					37,54,922	10,30,720	47,85,642

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,87,933	6,53,143	27,41,076
SCHOOL, GARDI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	20,87,933	6,53,143	27,41,076

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TOTAL(DDO)	20,87,933	6,53,143	27,41,076

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,26,442	6,27,875	29,54,317
SCHOOL, GEHAL		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		23,26,442	6,27,875	29,54,317

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN0821

TOTAL (DDO)			23,26,442	6,27,875	29,54,317
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,38,540	9,59,035	53,97,575
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SCHOOL, GERA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			67,64,982	15,86,910	83,51,892
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TOTAL (DDO)			67,64,982	15,86,910	83,51,892
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,93,116	7,43,492	35,36,608
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SCHOOL, GHANAUR JATAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			27,93,116	7,43,492	35,36,608
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TOTAL (DDO)			27,93,116	7,43,492	35,36,608
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,56,605	10,71,402	45,28,007
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SCHOOL, GHARAGNA		SECONDARY			
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SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	34,56,605	10,71,402	45,28,007

2235	200-OTHER	2,31,325	0	2,31,325
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,31,325	0	2,31,325

*****	-----	-----	-----
TOTAL(DDO)	36,87,930	10,71,402	47,59,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	49,34,487	13,12,271	62,46,758
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHUNAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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		FINMIN0821			
	TOTAL (MH)		49,34,487	13,12,271	62,46,758

	TOTAL (DDO)		49,34,487	13,12,271	62,46,758

HEADMASTER, GOVERNMENT HIGH SCHOOL, GHURIANA	2202	001-DIRECTION	29,657	0	29,657
		AND			
		ADMINISTRATION			
		109-GOVERNMENT	25,84,155	22,90,385	48,74,540
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		26,13,812	22,90,385	49,04,197

	TOTAL (DDO)		26,13,812	22,90,385	49,04,197

HEADMASTER, GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	001-DIRECTION	1,93,468	0	1,93,468
		AND			
		ADMINISTRATION			
		109-GOVERNMENT	48,67,426	15,85,384	64,52,810
		SECONDARY			
		SCHOOLS			

*****				FINMIN0821	-----		
TOTAL(MH)				50,60,894	15,85,384	66,46,278	

2235	200-OTHER	0	65,756	65,756			
PROGRAMMES							

*****				-----			
TOTAL(MH)				0	65,756	65,756	

*****				-----			
TOTAL(DDO)				50,60,894	16,51,140	67,12,034	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	45,05,938	11,18,042	56,23,980
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GOBINDGARH KHOKHAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				45,05,938	11,18,042	56,23,980	

FINMIN0821					
	2235	200-OTHER	0	5,281	5,281
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		0	5,281	5,281
	*****		-----	-----	-----
	TOTAL (DDO)		45,05,938	11,23,323	56,29,261
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,16,752	5,74,497	28,91,249
SCHOOL, HAMIRGARH		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		23,16,752	5,74,497	28,91,249
	*****		-----	-----	-----
	TOTAL (DDO)		23,16,752	5,74,497	28,91,249
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,08,965	22,23,776	1,15,32,741
SCHOOL, HANDIANA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		93,08,965	22,23,776	1,15,32,741

FINMIN0821						

TOTAL (DDO)				93,08,965	22,23,776	1,15,32,741
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,42,867	6,21,052	31,63,919	
SCHOOL, HARIPUR		SECONDARY				
		SCHOOLS				

TOTAL (MH)				25,42,867	6,21,052	31,63,919
GOVERNMENT OF PUNJAB					Page	1334
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	25,42,867	6,21,052	31,63,919	
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,45,463	8,18,602	40,64,065	
SCHOOL, HARIPUR (MEHATPUR)		SECONDARY				
		SCHOOLS				

*****		-----			
TOTAL (MH)		57,88,330	14,39,654	72,27,984	

*****		-----			
TOTAL (DDO)		57,88,330	14,39,654	72,27,984	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,36,098	4,44,333	21,80,431
SCHOOL, HERO KHURD		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		17,36,098	4,44,333	21,80,431	

*****		-----			
TOTAL (DDO)		17,36,098	4,44,333	21,80,431	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,66,500	8,24,802	42,91,302
SCHOOL, HIMATANA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		34,66,500	8,24,802	42,91,302	

2235	200-OTHER	8,000	29,692	37,692	
	PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	8,000	29,692	37,692

*****	-----	-----	-----
TOTAL (DDO)	34,74,500	8,54,494	43,28,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	39,23,725	8,60,224	47,83,949
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, IBRAHIMPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	39,31,725	8,89,916	48,21,641

*****	-----	-----	-----
TOTAL (DDO)	73,98,225	17,14,718	91,12,943

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	21,66,819	5,14,769	26,81,588
SCHOOL, ISSI		SECONDARY			

*****	-----	-----	-----
TOTAL (MH)	21,66,819	5,14,769	26,81,588

*****	-----	-----	-----
TOTAL (DDO)	21,66,819	5,14,769	26,81,588

HEADMASTER, GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,88,069	11,38,987	58,27,056
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*****	-----	-----	-----
TOTAL (MH)	46,88,069	11,38,987	58,27,056

*****	-----	-----	-----
TOTAL (DDO)	46,88,069	11,38,987	58,27,056

HEADMASTER, GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,88,417	26,32,305	1,25,20,722
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*****	-----	-----	-----
TOTAL (MH)	98,88,417	26,32,305	1,25,20,722

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TOTAL(DDO)				FINMIN0821	98,88,417	26,32,305	1,25,20,722
HEADMASTER,GOVERNMENT HIGH				2202109-GOVERNMENT	34,17,482	8,37,791	42,55,273
SCHOOL, JALBHI				SECONDARY			
GOVERNMENT OF PUNJAB							Page 1336
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

TOTAL(MH)					34,17,482	8,37,791	42,55,273

TOTAL(DDO)					34,17,482	8,37,791	42,55,273
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	60,65,215	14,62,606	75,27,821
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JAMALPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					60,65,215	14,62,606	75,27,821

FINMIN0821					

TOTAL (DD0)			60,65,215	14,62,606	75,27,821

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,76,491	7,01,559	35,78,050
SCHOOL, JANAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			28,76,491	7,01,559	35,78,050

TOTAL (DD0)			28,76,491	7,01,559	35,78,050

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,210	0	10,210
SCHOOL, JATOOR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			10,210	0	10,210

TOTAL (DD0)			10,210	0	10,210

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,13,375	2,41,448	12,54,823
SCHOOL, JHALUR VIA MOONAK		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		10,13,375	2,41,448	12,54,823

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL (DDO)	10,13,375	2,41,448	12,54,823

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,70,610	11,91,093	63,61,703
SCHOOL, JHANER		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	61,83,985	14,32,541	76,16,526
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2235	200-OTHER	0	21,626	21,626
	PROGRAMMES			

FINMIN0821					

TOTAL (MH)			0	21,626	21,626

TOTAL (DDO)			61,83,985	14,54,167	76,38,152
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,05,721	7,88,025	39,93,746
SCHOOL, JHINJARI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			32,05,721	7,88,025	39,93,746

TOTAL (DDO)			32,05,721	7,88,025	39,93,746
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,99,189	0	9,99,189
SCHOOL, KA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			9,99,189	0	9,99,189

TOTAL (DDO)			9,99,189	0	9,99,189

TOTAL(DDO)		FINMIN0821	0	3,66,860	3,66,860
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	45,07,483	9,17,942	54,25,425
SCHOOL, KALAL MAJRA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		45,07,483	9,17,942	54,25,425

*****	-----			
TOTAL(DDO)		45,07,483	9,17,942	54,25,425

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,98,016	6,71,929	31,69,945
SCHOOL, KALARAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		24,98,016	6,71,929	31,69,945

*****	-----			
TOTAL(DDO)		24,98,016	6,71,929	31,69,945

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	93,374	0	93,374
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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, KALEKE		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		93,374	0	93,374
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	7,559	7,559
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALEKE		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----		
			TOTAL(MH)		0	7,559	7,559
*****					-----		
			TOTAL(DDO)		93,374	7,559	1,00,933
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	39,09,629	9,75,847	48,85,476
		SCHOOL, KALITRAN		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		39,09,629	9,75,847	48,85,476

*****				-----			
TOTAL(DDO)				39,09,629	9,75,847	48,85,476	

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	20,01,627	5,08,033	25,09,660		
SCHOOL, KALUWAHAR		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL(MH)				20,01,627	5,08,033	25,09,660	

*****				-----			
TOTAL(DDO)				20,01,627	5,08,033	25,09,660	

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,09,383	4,76,065	22,85,448		
SCHOOL, KALYAN		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL(MH)				18,09,383	4,76,065	22,85,448	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		18,09,383	4,76,065	22,85,448
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,12,766	9,95,707	49,08,473
	SCHOOL, KAMALPUR		SECONDARY			
			SCHOOLS			
*****				-----		
	TOTAL(MH)			57,22,149	14,71,772	71,93,921
		2235	200-OTHER	51,882	64,381	1,16,263
			PROGRAMMES			
*****				-----		
	TOTAL(MH)			51,882	64,381	1,16,263
*****				-----		
	TOTAL(DDO)			57,74,031	15,36,153	73,10,184
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,39,096	13,35,843	67,74,939
	SCHOOL, KANAKWAL		SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	54,39,096	13,35,843	67,74,939

*****	-----	-----	-----
TOTAL(DDO)	54,39,096	13,35,843	67,74,939

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	82,13,860	19,20,275	1,01,34,135
SCHOOL, KANJLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	82,13,860	19,20,275	1,01,34,135

2235	200-OTHER	68,420	90,150	1,58,570
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	68,420	90,150	1,58,570

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0821					

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	82,82,280	20,10,425	1,02,92,705
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,15,854	6,51,565	30,67,419
SCHOOL, KARALI		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		24,84,274	7,41,715	32,25,989

	TOTAL(DDO)		1,06,98,134	26,61,990	1,33,60,124

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	49,94,817	13,40,689	63,35,506
SCHOOL, KARAM GARH		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		49,94,817	13,40,689	63,35,506

	TOTAL(DDO)		49,94,817	13,40,689	63,35,506

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,45,114	18,42,881	94,87,995
SCHOOL, KATRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	76,45,114	18,42,881	94,87,995

*****	-----	-----	-----
TOTAL (DDO)	76,45,114	18,42,881	94,87,995

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,59,037	12,63,419	67,22,456
SCHOOL, KHADIAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	54,59,037	12,63,419	67,22,456

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	54,59,037 12,63,419 67,22,456

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN0821

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,83,573	8,77,797	37,61,370
SCHOOL, KHADIALA SAINIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	83,42,610	21,41,216	1,04,83,826

*****	-----	-----	-----
TOTAL (DD0)	83,42,610	21,41,216	1,04,83,826

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	27,89,749	9,03,531	36,93,280
SCHOOL, KHAIRA KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	27,89,749	9,03,531	36,93,280

2235	200-OTHER	14,367	0	14,367
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	14,367	0	14,367

*****				-----	-----	-----
TOTAL (DDO)				28,04,116	9,03,531	37,07,647

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,59,485	13,32,075	64,91,560
SCHOOL, KHANAL KALAN		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				51,59,485	13,32,075	64,91,560

*****				-----	-----	-----
TOTAL (DDO)				51,59,485	13,32,075	64,91,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,93,056	7,07,576	35,00,632
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHANDEBAD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----	-----	-----
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FINMIN0821					
TOTAL (MH)			79,52,541	20,39,651	99,92,192

TOTAL (DDO)			79,52,541	20,39,651	99,92,192
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,07,693	10,63,639	43,71,332
SCHOOL, KHANOURI KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			33,07,693	10,63,639	43,71,332

TOTAL (DDO)			33,07,693	10,63,639	43,71,332
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,21,427	13,37,845	70,59,272
SCHOOL, KHERA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			57,21,427	13,37,845	70,59,272
	2235	200-OTHER	15,249	0	15,249
		PROGRAMMES			

FINMIN0821

		TOTAL (MH)		15,249	0	15,249

		TOTAL (DDO)		57,36,676	13,37,845	70,74,521
HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	35,28,457	8,82,502	44,10,959	
SCHOOL, KHETLA		SECONDARY				
		SCHOOLS				

		TOTAL (MH)		35,28,457	8,82,502	44,10,959
GOVERNMENT OF PUNJAB						
Page 1344						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)		35,28,457	8,82,502	44,10,959	

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHOTHRON	2202	FINMIN0821 109- GOVERNMENT	78,729	0	78,729	
		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL(MH)			36,07,186	8,82,502	44,89,688	
*****			-----	-----	-----	
TOTAL(DDO)			36,07,186	8,82,502	44,89,688	
HEADMASTER, GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	109- GOVERNMENT	25,35,956	4,87,108	30,23,064	
		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL(MH)			25,35,956	4,87,108	30,23,064	
2235			200- OTHER	0	3,202	3,202
PROGRAMMES						
*****			-----	-----	-----	
TOTAL(MH)			0	3,202	3,202	
*****			-----	-----	-----	
TOTAL(DDO)			25,35,956	4,90,310	30,26,266	

HEADMASTER,GOVERNMENT HIGH	2202	FINMIN0821 109-GOVERNMENT	36,26,589	5,68,596	41,95,185
SCHOOL, KOTDUNA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	36,26,589	5,68,596	41,95,185

*****	-----	-----	-----
TOTAL (DDO)	36,26,589	5,68,596	41,95,185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,35,960	7,70,884	40,06,844
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTLAH POWER HOUSE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****	-----	-----	-----	
			TOTAL (MH)		32,35,960	7,70,884	40,06,844
			*****	-----	-----	-----	
			TOTAL (DDO)		32,35,960	7,70,884	40,06,844

FINMIN0821					
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	53,71,589	13,26,100	66,97,689
SCHOOL, KURD		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			53,71,589	13,26,100	66,97,689

TOTAL(DDO)			53,71,589	13,26,100	66,97,689
HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	43,529	43,529
SCHOOL, LAMAN KALAN		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			0	43,529	43,529

TOTAL(DDO)			0	43,529	43,529
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	27,60,245	6,18,634	33,78,879
SCHOOL, LATTOUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			27,60,245	6,18,634	33,78,879

*****				-----		
TOTAL(DDO)				27,60,245	6,18,634	33,78,879
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		37,27,026	9,01,120	46,28,146
SCHOOL, LOHA KHERA		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				*****	-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		37,27,026	9,01,120	46,28,146
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(DDO)				37,27,026	9,01,120	46,28,146
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		34,42,967	0	34,42,967
SCHOOL, MADHOPUR		PRIMARY SCHOOLS				

FINMIN0821				
109-GOVERNMENT		52,17,159	11,23,708	63,40,867
SECONDARY				
SCHOOLS				
*****		-----		
TOTAL (MH)		1,23,87,152	20,24,828	1,44,11,980

*****		-----		
TOTAL (DDO)		1,23,87,152	20,24,828	1,44,11,980

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,92,709	0	4,92,709
SCHOOL, MAGARH		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		4,92,709	0	4,92,709	

*****		-----			
TOTAL (DDO)		4,92,709	0	4,92,709	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	3,020	3,020
SCHOOL, MAHODAR		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		0	3,020	3,020	

*****	-----	-----	-----
TOTAL(DDO)	0	3,020	3,020

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,88,932	16,10,554	78,99,486
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, MAHOLI KALAN		SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	62,88,932	16,10,554	78,99,486

*****	-----	-----	-----
TOTAL(DDO)	62,88,932	16,10,554	78,99,486

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,47,776	4,17,833	22,65,609
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAKRAR SAHIB		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
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		FINMIN0821			
	TOTAL(MH)		18,47,776	4,17,833	22,65,609

*****			-----	-----	-----
	TOTAL(DDO)		18,47,776	4,17,833	22,65,609

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	87,24,589	23,03,002	1,10,27,591
SCHOOL, MALERKOTLA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
	TOTAL(MH)		87,24,589	23,03,002	1,10,27,591

	2235	200-OTHER	8,064	2,346	10,410
		PROGRAMMES			

*****			-----	-----	-----
	TOTAL(MH)		8,064	2,346	10,410

*****			-----	-----	-----
	TOTAL(DDO)		87,32,653	23,05,348	1,10,38,001

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,42,874	7,28,000	35,70,874
SCHOOL, MALIKPUR		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
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TOTAL(MH)

FINMIN0821

28,42,874

7,28,000

35,70,874

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
TOTAL(DDO)					28,42,874	7,28,000	35,70,874

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	61,981	61,981
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALLUPOTA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)

28,42,874

7,89,981

36,32,855

TOTAL(DDO)			28,42,874	7,89,981	36,32,855
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	77,12,055	17,13,614	94,25,669
SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS			

FINMIN0821					

TOTAL (MH)			77,12,055	17,13,614	94,25,669

TOTAL (DDO)			77,12,055	17,13,614	94,25,669

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,99,459	5,34,184	28,33,643
SCHOOL, MANAKI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			22,99,459	5,34,184	28,33,643

TOTAL (DDO)			22,99,459	5,34,184	28,33,643

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,40,454	11,13,244	57,53,698
SCHOOL, MANAKPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			46,40,454	11,13,244	57,53,698

TOTAL (DDO)			46,40,454	11,13,244	57,53,698

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,67,252	8,10,054	43,77,306
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANDIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					35,67,252	8,10,054	43,77,306
			2235	200-OTHER	19,447	93,594	1,13,041
				PROGRAMMES			

TOTAL(MH)					19,447	93,594	1,13,041

TOTAL(DDO)					35,86,699	9,03,648	44,90,347
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,78,322	17,61,163	90,39,485
		SCHOOL, MANGWAL		SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL (MH)			72,78,322	17,61,163	90,39,485
2235	200-OTHER		5,478	1,08,874	1,14,352
PROGRAMMES					
*****			-----		
TOTAL (MH)			5,478	1,08,874	1,14,352
*****			-----		
TOTAL (DD0)			72,83,800	18,70,037	91,53,837
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,39,150	8,94,648	44,33,798
SCHOOL, MANIANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			35,39,150	8,94,648	44,33,798
*****			-----		
TOTAL (DD0)			35,39,150	8,94,648	44,33,798
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,40,295	14,66,803	67,07,098
GOVERNMENT OF PUNJAB			Page 1350		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, MANSURPUR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		52,40,295	14,66,803	67,07,098
			*****		-----	-----	-----
			TOTAL(DDO)		52,40,295	14,66,803	67,07,098
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	42,19,409	10,33,742	52,53,151
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANVI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		42,19,409	10,33,742	52,53,151
			*****		-----	-----	-----
			TOTAL(DDO)		42,19,409	10,33,742	52,53,151
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	27,82,838	6,93,242	34,76,080

SCHOOL, MATOI

FINMIN0821

SECONDARY

SCHOOLS

TOTAL(MH)

27,82,838

6,93,242

34,76,080

TOTAL(DDO)

27,82,838

6,93,242

34,76,080

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

69,24,137

16,47,389

85,71,526

SCHOOL, MEEMSA

SECONDARY

SCHOOLS

TOTAL(MH)

69,24,137

16,47,389

85,71,526

TOTAL(DDO)

69,24,137

16,47,389

85,71,526

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

32,30,754

6,47,258

38,78,012

SCHOOL, MEHAL KHURD

SECONDARY

SCHOOLS

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		32,30,754	6,47,258	38,78,012
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
*****			-----				
TOTAL (DDO)					32,30,754	6,47,258	38,78,012
HEADMASTER,GOVERNMENT HIGH			2202	109-GOVERNMENT	20,61,134	5,15,995	25,77,129
SCHOOL, MOHAR SINGH WALA				SECONDARY			
				SCHOOLS			
*****			-----				
TOTAL (MH)					52,91,888	11,63,253	64,55,141
2235			200-OTHER		29,398	0	29,398
				PROGRAMMES			
*****			-----				
TOTAL (MH)					29,398	0	29,398
*****			-----				

FINMIN0821					
TOTAL(DDO)			53, 21, 286	11, 63, 253	64, 84, 539

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53, 44, 993	7, 21, 283	60, 66, 276
SCHOOL, MOUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	53, 44, 993	7, 21, 283	60, 66, 276

*****	-----	-----	-----
TOTAL(DDO)	53, 44, 993	7, 21, 283	60, 66, 276

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31, 38, 291	7, 06, 810	38, 45, 101
SCHOOL, MUBARIKPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	31, 38, 291	7, 06, 810	38, 45, 101

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINMIN0821							
TOTAL(DDO)				31,38,291	7,06,810	38,45,101	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	25,76,122	6,23,529	31,99,651
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MUKARI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----	-----	-----	
TOTAL(MH)				57,14,413	13,30,339	70,44,752	
*****				-----	-----	-----	
TOTAL(DDO)				57,14,413	13,30,339	70,44,752	
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	17,76,096	4,69,749	22,45,845	
	SCHOOL, MULEPUR		SECONDARY				
			SCHOOLS				
*****				-----	-----	-----	
TOTAL(MH)				17,76,096	4,69,749	22,45,845	
*****				-----	-----	-----	
TOTAL(DDO)				17,76,096	4,69,749	22,45,845	
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	62,74,690	17,04,087	79,78,777	
	SCHOOL, NAGRA		SECONDARY				
			SCHOOLS				

*****	-----	-----	-----
TOTAL (MH)	62,74,690	17,04,087	79,78,777

2235	200-OTHER	98,711	0	98,711
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	98,711	0	98,711

*****	-----	-----	-----
TOTAL (DDO)	63,73,401	17,04,087	80,77,488

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,56,068	1,19,857	5,75,925
SCHOOL, NAHAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		4,56,068	1,19,857	5,75,925

FINMIN0821						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	1,00,599
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAHAL		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

*****	-----	-----	-----
TOTAL(MH)	4,56,068	2,20,456	6,76,524

*****	-----	-----	-----
TOTAL(DDO)	4,56,068	2,20,456	6,76,524

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,77,090	5,44,688	30,21,778
SCHOOL, NAIWALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	24,77,090	5,44,688	30,21,778

*****	-----	-----	-----
TOTAL(DDO)	24,77,090	5,44,688	30,21,778

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	63,72,659	15,30,932	79,03,591
SCHOOL, NAMOL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	FINMIN0821	63,72,659	15,30,932	79,03,591
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*****		-----	-----	-----
TOTAL(DDO)		63,72,659	15,30,932	79,03,591

HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	60,000	60,000
SCHOOL, NANEWAL		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		0	60,000	60,000

*****		-----	-----	-----
TOTAL(DDO)		0	60,000	60,000

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	30,79,793	6,48,154	37,27,947
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	SCHOOL, NANGAL			SECONDARY			
				SCHOOLS			
*****		-----					
	TOTAL(MH)			30,79,793	6,48,154	37,27,947	

*****					-----		
TOTAL (DDO)					30,79,793	6,48,154	37,27,947
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,08,669	6,05,520	30,14,189
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NANGAL FATEHKHAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL (MH)					24,08,669	6,05,520	30,14,189

*****					-----		
TOTAL (DDO)					24,08,669	6,05,520	30,14,189

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,75,014	9,41,778	50,16,792
SCHOOL, NARIKE		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL (MH)					40,75,014	9,41,778	50,16,792

*****					-----		
TOTAL (DDO)					40,75,014	9,41,778	50,16,792

FINMIN0821						
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	46,72,854	11,26,874	57,99,728	
SCHOOL, NARU NANGAL		SECONDARY				
		SCHOOLS				

*****	-----	-----	-----	
TOTAL(MH)		46,72,854	11,26,874	57,99,728

*****	-----	-----	-----	
TOTAL(DDO)		46,72,854	11,26,874	57,99,728

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	57,70,473	14,21,932	71,92,405	
SCHOOL, NATHU MAJRA		SECONDARY				
		SCHOOLS				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		57,70,473	14,21,932	71,92,405
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			57,70,473	14,21,932	71,92,405

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,30,822	3,70,681	19,01,503
SCHOOL, NAWAN GANW		SECONDARY			
		SCHOOLS			

TOTAL(MH)			73,01,295	17,92,613	90,93,908

TOTAL(DDO)			73,01,295	17,92,613	90,93,908

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,56,025	6,33,965	30,89,990
SCHOOL, NOORPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			24,56,025	6,33,965	30,89,990

TOTAL(DDO)			24,56,025	6,33,965	30,89,990

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,67,849	0	1,67,849
SCHOOL, PACHRANGA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,67,849	0	1,67,849

*****	-----	-----	-----
TOTAL(DDO)	1,67,849	0	1,67,849

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,06,871	4,86,716	23,93,587
SCHOOL, PADDI JAGIR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		19,06,871	4,86,716	23,93,587
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	19,06,871	4,86,716	23,93,587

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,49,886	8,39,725	43,89,611
SCHOOL, PANDORI ATTOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	54,56,757	13,26,441	67,83,198

*****	-----	-----	-----
TOTAL (DDO)	54,56,757	13,26,441	67,83,198

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,29,040	12,59,620	67,88,660
SCHOOL, PANDORI KHAS		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	55,29,040	12,59,620	67,88,660

*****	-----	-----	-----
TOTAL (DDO)	55,29,040	12,59,620	67,88,660

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,45,920	1,25,825	6,71,745
SCHOOL, PANJAUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	FINMIN0821	5,45,920	1,25,825	6,71,745
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*****		-----		
TOTAL(DDO)		5,45,920	1,25,825	6,71,745

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	70,17,067	18,29,071	88,46,138
SCHOOL, PHAGUWALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		70,17,067	18,29,071	88,46,138
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

2235	200-OTHER	0	2,500	2,500
	PROGRAMMES			

*****		-----		
TOTAL(MH)		70,17,067	18,31,571	88,48,638

*****			-----		
TOTAL (DDO)			70,17,067	18,31,571	88,48,638

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	28,80,725	6,29,445	35,10,170
SCHOOL, PHOOL KHURD		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			28,80,725	6,29,445	35,10,170

*****			-----		
TOTAL (DDO)			28,80,725	6,29,445	35,10,170

HEADMASTER, GOVERNMENT HIGH	2202	101 - GOVERNMENT	56,780	0	56,780
SCHOOL, POLA		PRIMARY SCHOOLS			

		109 - GOVERNMENT	24,02,024	4,42,509	28,44,533
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			24,58,804	4,42,509	29,01,313

*****			-----		
TOTAL (DDO)			24,58,804	4,42,509	29,01,313

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,67,474	3,53,848	18,21,322
SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	14,67,474	3,53,848	18,21,322

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	14,67,474	3,53,848	18,21,322
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,10,334	14,54,991	74,65,325
SCHOOL, RAJ MAJRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	74,77,808	18,08,839	92,86,647

*****			-----		
TOTAL (DDO)			74,77,808	18,08,839	92,86,647

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,03,636	7,70,145	41,73,781
SCHOOL, RAJINDERGARH		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			34,03,636	7,70,145	41,73,781

*****			-----		
TOTAL (DDO)			34,03,636	7,70,145	41,73,781

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,64,146	8,57,667	45,21,813
SCHOOL, RAJPURA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			36,64,146	8,57,667	45,21,813

2235	200-OTHER	10,500	0	10,500
	PROGRAMMES			

*****			-----		
TOTAL (MH)			10,500	0	10,500

*****				-----			
TOTAL(DDO)				36,74,646	8,57,667	45,32,313	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	37,89,359	9,59,506	47,48,865
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJPURA, SANGRUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				37,99,859	9,59,506	47,59,365	

*****				-----			
TOTAL(DDO)				74,64,005	18,17,173	92,81,178	

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	62,58,271	14,14,249	76,72,520	
SCHOOL, RAM GARH		SECONDARY				
		SCHOOLS				

		FINMIN0821							
*****		-----							
TOTAL (MH)		62,58,271		14,14,249		76,72,520			
2235	200-OTHER	25,452		2,500		27,952			
		PROGRAMMES							
*****		-----							
TOTAL (MH)		25,452		2,500		27,952			
*****		-----							
TOTAL (DDO)		62,83,723		14,16,749		77,00,472			
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		26,71,770		5,65,963		32,37,733	
SCHOOL, RAMPURA JAWAHARWALA		SECONDARY							
		SCHOOLS							
*****		-----							
TOTAL (MH)		26,71,770		5,65,963		32,37,733			
2235	200-OTHER	32,882		0		32,882			
		PROGRAMMES							
*****		-----							
TOTAL (MH)		32,882		0		32,882			
*****		-----							

	FINMIN0821			
TOTAL (DDO)		27,04,652	5,65,963	32,70,615

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,56,705	7,48,601	35,05,306
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ROGLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
			TOTAL (MH)		27,56,705	7,48,601	35,05,306
*****					-----	-----	-----
			TOTAL (DDO)		27,56,705	7,48,601	35,05,306
*****					-----	-----	-----
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,68,046	6,21,169	30,89,215
		SCHOOL, RUPEWALI		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		24,68,046	6,21,169	30,89,215

FINMIN0821					

TOTAL (DDO)			24,68,046	6,21,169	30,89,215
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,63,433	15,72,736	73,36,169
SCHOOL, RURE-KE-KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			57,63,433	15,72,736	73,36,169

TOTAL (DDO)			57,63,433	15,72,736	73,36,169
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,66,929	9,14,953	47,81,882
SCHOOL, SAHOKE DADRIAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			38,66,929	9,14,953	47,81,882

TOTAL (DDO)			38,66,929	9,14,953	47,81,882
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,74,420	11,04,492	46,78,912
SCHOOL, SAHOR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	35,74,420	11,04,492	46,78,912

*****	-----	-----	-----
TOTAL (DDO)	35,74,420	11,04,492	46,78,912

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	48,25,160	11,45,942	59,71,102
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAINFAL PUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	48,25,160	11,45,942	59,71,102

*****	-----	-----	-----
TOTAL (DDO)	48,25,160	11,45,942	59,71,102

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	60,34,191	15,87,444	76,21,635
SCHOOL, SAKRONDI		SECONDARY			

SCHOOLS

*****		-----		
TOTAL(MH)		60,34,191	15,87,444	76,21,635
2235	200-OTHER	1,294	0	1,294

PROGRAMMES

*****		-----		
TOTAL(MH)		1,294	0	1,294

*****		-----		
TOTAL(DDO)		60,35,485	15,87,444	76,22,929

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,62,913	7,86,038	42,48,951
SCHOOL, SALAR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		34,62,913	7,86,038	42,48,951
2235	200-OTHER	99,343	0	99,343

PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		99,343	0	99,343
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SALAR					
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
TOTAL (DDO)					35,62,256	7,86,038	43,48,294
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	44,48,329	11,78,156	56,26,485
SCHOOL, SAMAUN				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL (MH)					45,47,672	11,78,156	57,25,828
2235			200-OTHER		19,149	0	19,149
				PROGRAMMES			
*****					-----	-----	-----
TOTAL (MH)					19,149	0	19,149

*****				-----			
TOTAL(DDO)			80,29,734	19,64,194	99,93,928		

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,91,695	7,57,107	38,48,802
SCHOOL, SANG DESIAN		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)			30,91,695	7,57,107	38,48,802		

*****				-----			
TOTAL(DDO)			30,91,695	7,57,107	38,48,802		

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	45, 10, 444	45, 10, 444		
SCHOOL, SANIPUR		PRIMARY SCHOOLS					

109-GOVERNMENT	43,40,672	9,82,159	53,22,831
SECONDARY			
SCHOOLS			

*****				-----			
TOTAL(MH)			43,40,672	54,92,603	98,33,275		

FINMIN0821

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	57,596	0	57,596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SANIPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	57,596	0	57,596
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TOTAL(DDO)	43,98,268	54,92,603	98,90,871
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	27,71,338	5,94,706	33,66,044
SCHOOL, SARHALA KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	27,71,338	5,94,706	33,66,044
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TOTAL(DDO)	27,71,338	5,94,706	33,66,044
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	44,79,278	10,06,899	54,86,177
SCHOOL, SAROUD		SECONDARY			

FINMIN0821

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	44,79,278	10,06,899	54,86,177

*****	-----	-----	-----
TOTAL (DDO)	44,79,278	10,06,899	54,86,177

HEADMASTER, GOVERNMENT HIGH SCHOOL, SEHJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,49,586	4,11,413	29,60,999
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*****	-----	-----	-----
TOTAL (MH)	25,49,586	4,11,413	29,60,999

*****	-----	-----	-----
TOTAL (DDO)	25,49,586	4,11,413	29,60,999

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,75,957	3,21,399	18,97,356
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, SEKHUWAS	SECONDARY
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FINMIN0821							
SCHOOLS							

TOTAL(MH)				15,75,957	3,21,399	18,97,356	

TOTAL(DDO)				15,75,957	3,21,399	18,97,356	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	19,63,959	5,00,438	24,64,397
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHANKAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)				19,63,959	5,00,438	24,64,397	
2235				200-OTHER	1,97,680	0	1,97,680
				PROGRAMMES			

TOTAL(MH)				1,97,680	0	1,97,680	

TOTAL(DDO)				21,61,639	5,00,438	26,62,077	
HEADMASTER,GOVERNMENT HIGH			2202	109-GOVERNMENT	53,45,460	13,36,220	66,81,680

SCHOOL, SHEKHUPUR KALAN

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	53,45,460	13,36,220	66,81,680

*****	-----	-----	-----
TOTAL (DDO)	53,45,460	13,36,220	66,81,680

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT39,02,1349,98,36449,00,498

SCHOOL, SHERGARH

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	39,02,134	9,98,364	49,00,498

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			39,02,134	9,98,364	49,00,498

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	FINMIN0821 109-GOVERNMENT	17,34,500	3,98,938	21,33,438
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SINGHPUR BET		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	56,36,634	13,97,302	70,33,936

*****	-----	-----	-----
TOTAL (DD0)	56,36,634	13,97,302	70,33,936

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	43,52,651	10,80,479	54,33,130
SCHOOL, SIRHIND SHAHAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	43,52,651	10,80,479	54,33,130

*****	-----	-----	-----
TOTAL (DD0)	43,52,651	10,80,479	54,33,130

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,03,304	0	6,03,304
SCHOOL, SOKAWALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	6,03,304	0	6,03,304

*****				-----		
TOTAL(DDO)				6,03,304	0	6,03,304

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,958	0	20,958
SCHOOL, SOKHA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				20,958	0	20,958

*****				-----		
TOTAL(DDO)				20,958	0	20,958

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,71,343	4,02,518	20,73,861
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SUKHPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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FINMIN0821					
TOTAL (MH)			16,71,343	4,02,518	20,73,861
2235	200-OTHER		0	5,113	5,113
PROGRAMMES					

TOTAL (MH)			0	5,113	5,113

TOTAL (DDO)			16,71,343	4,07,631	20,78,974
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,50,169	7,07,980	36,58,149
SCHOOL, TALLEWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			29,50,169	7,07,980	36,58,149

TOTAL (DDO)			29,50,169	7,07,980	36,58,149
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,91,433	9,64,994	49,56,427
SCHOOL, TALWANDI		SECONDARY			
		SCHOOLS			

FINMIN0821			
TOTAL(MH)	39,91,433	9,64,994	49,56,427

*****	-----	-----	-----
TOTAL(DDO)	39,91,433	9,64,994	49,56,427

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,21,540	5,36,609	23,58,149
SCHOOL, THAKARWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	18,21,540	5,36,609	23,58,149

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			18,21,540	5,36,609	23,58,149
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,72,623	5,72,300	34,44,923
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FINMIN0821					
SCHOOL, THALOOH	SECONDARY				
	SCHOOLS				
	*****		-----		
	TOTAL (MH)		46,94,163	11,08,909	58,03,072

	TOTAL (DDO)		46,94,163	11,08,909	58,03,072
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,10,040	3,81,689	20,91,729
SCHOOL, THANA	SECONDARY				
	SCHOOLS				
	*****		-----		
	TOTAL (MH)		17,10,040	3,81,689	20,91,729

	TOTAL (DDO)		17,10,040	3,81,689	20,91,729
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,58,297	13,83,966	66,42,263
SCHOOL, TIBBA	SECONDARY				
	SCHOOLS				
	*****		-----		
	TOTAL (MH)		52,58,297	13,83,966	66,42,263

*****				-----		
TOTAL(DDO)				52,58,297	13,83,966	66,42,263

HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	12,098	8,780	20,878
SCHOOL, UGRAHAN		PROGRAMMES			

*****				-----		
TOTAL(MH)				12,098	8,780	20,878

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					12,098	8,780	20,878

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	26,56,706	5,85,696	32,42,402
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, UPPAL KHALSA UPPAL JAGIR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
TOTAL(MH)				26,68,804	5,94,476	32,63,280

TOTAL (DDO)			26,68,804	5,94,476	32,63,280

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,24,469	8,15,028	46,39,497
SCHOOL, VAZID-KAI-KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			38,24,469	8,15,028	46,39,497

TOTAL (DDO)			38,24,469	8,15,028	46,39,497

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,53,683	12,09,196	58,62,879
SCHOOL, SUHAGHERI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			46,53,683	12,09,196	58,62,879

TOTAL (DDO)			46,53,683	12,09,196	58,62,879

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,33,700	22,40,632	98,74,332
SCHOOL .		SECONDARY			

*****	-----	-----	-----
TOTAL (MH)	76,33,700	22,40,632	98,74,332
*****	-----	-----	-----
TOTAL (DDO)	76,33,700	22,40,632	98,74,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	75,29,849	20,18,963	95,48,812
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOLHARSE MANSAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					75,29,849	20,18,963	95,48,812
2235				200-OTHER	16,706	0	16,706
				PROGRAMMES			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					16,706	0	16,706

*****			-----		
TOTAL (DDO)			75,46,555	20,18,963	95,65,518

HEADMASTER,GOVERNMENT HIGH	2235	107-SWATANTRATA	0	7,500	7,500
SHCOOL, BILASPUR		SAINIK SAMMAN			
		PENSION SCHEME			

*****			-----		
TOTAL (MH)			0	7,500	7,500

*****			-----		
TOTAL (DDO)			0	7,500	7,500

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	24,36,236	7,31,810	31,68,046
SHCOOL, RAI PUR RAJPUTTAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			24,36,236	7,31,810	31,68,046

*****			-----		
TOTAL (DDO)			24,36,236	7,31,810	31,68,046

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	47,23,645	11,55,247	58,78,892
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		FINMIN0821		
SHCOOL, SOHIAN		SECONDARY		
		SCHOOLS		

TOTAL (MH)		47,23,645	11,55,247	58,78,892

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			47,23,645	11,55,247	58,78,892
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			47,23,645	25,04,804	72,28,449

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,19,69,092	43,19,279	1,62,88,371
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,19,69,092	43,19,279	1,62,88,371

2235	200-OTHER	2,41,474	0	2,41,474	
	PROGRAMMES				

TOTAL (MH)			2,41,474	0	2,41,474

TOTAL (DDO)			1,22,10,566	43,19,279	1,65,29,845

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	94,78,067	24,27,993	1,19,06,060
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

TOTAL (MH)			94,78,067	24,27,993	1,19,06,060

*****				-----
TOTAL(DDO)	94,78,067	24,27,993	1,19,06,060	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,95,436	20,78,508	1,01,73,944
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASTI DANISH		SECONDARY			
S	PUNJAB	MANDIR		SCHOOLS			
(COLLEGES)							

*****				-----
TOTAL(MH)	1,75,73,503	45,06,501	2,20,80,004	

2235	200-OTHER	28,024	12,494	40,518
	PROGRAMMES			

*****				-----
TOTAL(MH)	28,024	12,494	40,518	

*****				-----
TOTAL(DDO)	1,76,01,527	45,18,995	2,21,20,522	

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,78,317	9,31,927	43,10,244
SECONDARY SCHOOL, HARDO FANDE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	33,78,317	9,31,927	43,10,244

*****	-----	-----	-----
TOTAL (DDO)	33,78,317	9,31,927	43,10,244

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	85,32,203	22,24,234	1,07,56,437
SECONDARY SCHOOL, TALHAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	85,32,203	22,24,234	1,07,56,437

2235	200-OTHER	51,696	1,63,921	2,15,617
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	51,696	1,63,921	2,15,617

*****	-----	-----	-----
TOTAL (DDO)	85,83,899	23,88,155	1,09,72,054

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	59,27,619	13,81,036	73,08,655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTHALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					59,27,619	13,81,036	73,08,655

TOTAL(DDO)					59,27,619	13,81,036	73,08,655
		HEADMASTER,GOVT HIGH SCHOOL (B)	2202	109-GOVERNMENT	1,23,787	0	1,23,787
		MULANPUR		SECONDARY			
				SCHOOLS			

TOTAL(MH)					1,23,787	0	1,23,787

FINMIN0821					
TOTAL(DDO)			1,23,787	0	1,23,787
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,15,27,268	30,14,499	1,45,41,767
BAKARPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,15,27,268	30,14,499	1,45,41,767

TOTAL(DDO)			1,15,27,268	30,14,499	1,45,41,767
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	3,89,86,317	1,09,38,596	4,99,24,913
BALAUNGI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			3,89,86,317	1,09,38,596	4,99,24,913

TOTAL(DDO)			3,89,86,317	1,09,38,596	4,99,24,913
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	35,27,506	8,18,155	43,45,661
BATTA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		35,27,506	8,18,155	43,45,661
		*****			-----	-----	-----
		TOTAL (DDO)			35,27,506	8,18,155	43,45,661
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	58,06,617	14,79,278	72,85,895
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BOOTHGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		58,06,617	14,79,278	72,85,895
		*****			-----	-----	-----
		TOTAL (DDO)			58,06,617	14,79,278	72,85,895
		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	53,62,467	13,54,972	67,17,439
		DAUN		SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	53,62,467	13,54,972	67,17,439

*****	-----	-----	-----
TOTAL (DDO)	53,62,467	13,54,972	67,17,439

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	55,77,870	14,00,544	69,78,414
JAWAHARPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	55,77,870	14,00,544	69,78,414

*****	-----	-----	-----
TOTAL (DDO)	55,77,870	14,00,544	69,78,414

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	36,47,459	9,67,206	46,14,665
KUBAHERI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	36,47,459	9,67,206	46,14,665

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			36,47,459	9,67,206	46,14,665
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
HEADMASTER,GOVT HIGH SCHOOL			2202	109-GOVERNMENT	95,77,207	21,30,497	1,17,07,704
LANDRAN				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					1,32,24,666	30,97,703	1,63,22,369
*****					-----	-----	-----
TOTAL(DDO)					1,32,24,666	30,97,703	1,63,22,369
HEADMASTER,GOVT HIGH SCHOOL			2202	109-GOVERNMENT	22,40,249	5,23,412	27,63,661
MAJAT				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----

TOTAL(MH)	FINMIN0821	22,40,249	5,23,412	27,63,661
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*****		-----		
TOTAL(DDO)		22,40,249	5,23,412	27,63,661

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	74,53,265	19,38,602	93,91,867
MAULI BAIDWAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		74,53,265	19,38,602	93,91,867

*****		-----		
TOTAL(DDO)		74,53,265	19,38,602	93,91,867

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	44,42,680	10,58,410	55,01,090
NAYA GAON		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		44,42,680	10,58,410	55,01,090

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

[illegible]

FINMIN0821			

TOTAL (DDO)	45,59,595	11,18,539	56,78,134

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,09,81,309	28,78,036	1,38,59,345
PHASE XI MOHALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)	1,09,81,309	28,78,036	1,38,59,345

TOTAL (DDO)	1,09,81,309	28,78,036	1,38,59,345

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	24,45,198	6,74,081	31,19,279
SUNDRAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	24,45,198	6,74,081	31,19,279

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		24,45,198	6,74,081	31,19,279
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	40,53,340	9,29,282	49,82,622
	DODLA		SECONDARY			
			SCHOOLS			

	TOTAL(MH)			64,98,538	16,03,363	81,01,901
		2235	200-OTHER	19,962	0	19,962
			PROGRAMMES			

	TOTAL(MH)			19,962	0	19,962

	TOTAL(DDO)			65,18,500	16,03,363	81,21,863
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	20,83,122	5,19,231	26,02,353
	GOBINDPURA		SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	20,83,122	5,19,231	26,02,353

*****	-----	-----	-----
TOTAL (DDO)	20,83,122	5,19,231	26,02,353

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	26,96,890	6,55,781	33,52,671
JHANDU KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	26,96,890	6,55,781	33,52,671

*****	-----	-----	-----
TOTAL (DDO)	26,96,890	6,55,781	33,52,671

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	24,25,296	7,77,864	32,03,160
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAKHA CHEHLAN		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

FINMIN0821

*****		-----		
TOTAL (MH)		51, 22, 186	14, 33, 645	65, 55, 831

*****		-----		
TOTAL (DDO)		51, 22, 186	14, 33, 645	65, 55, 831

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1, 37, 43, 687	33, 39, 043	1, 70, 82, 730
MANDER		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1, 37, 43, 687	33, 39, 043	1, 70, 82, 730

*****		-----		
TOTAL (DDO)		1, 37, 43, 687	33, 39, 043	1, 70, 82, 730

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	28, 55, 280	7, 02, 653	35, 57, 933
SADE WALA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)		28, 55, 280	7, 02, 653	35, 57, 933

2235	200-OTHER	1, 00, 000	0	1, 00, 000
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TOTAL(MH)	1,00,000	0	1,00,000

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TOTAL(DDO)	29,55,280	7,02,653	36,57,933

HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	52,69,501	12,53,844	65,23,345
SCHOOL KHURADPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	52,69,501	12,53,844	65,23,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2235	200-OTHER	0	1,00,000	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KHURADPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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		FINMIN0821			
TOTAL (MH)			52, 69, 501	13, 53, 844	66, 23, 345

*****			-----	-----	-----
TOTAL (DDO)			52, 69, 501	13, 53, 844	66, 23, 345

HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	20, 37, 172	5, 30, 681	25, 67, 853
SCHOOL LAODIWALI ROAD		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			20, 37, 172	5, 30, 681	25, 67, 853

*****			-----	-----	-----
TOTAL (DDO)			20, 37, 172	5, 30, 681	25, 67, 853

HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	27, 07, 717	6, 95, 542	34, 03, 259
SCHOOL, DAYAL PUR		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			27, 07, 717	6, 95, 542	34, 03, 259

*****			-----	-----	-----
TOTAL (DDO)			27, 07, 717	6, 95, 542	34, 03, 259

FINMIN0821						
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MOONAK		SECONDARY				
S	PUNJAB	SCHOOLS				
(COLLEGES)						

TOTAL (MH)		58,05,470	18,38,774	76,44,244		
2235	200-OTHER	41,716	0	41,716		
		PROGRAMMES				

TOTAL (MH)		41,716	0	41,716		
*****		-----				
TOTAL (DDO)		58,47,186	18,38,774	76,85,960		
HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	50,84,438	11,11,533	61,95,971	
SCHOOL, PHUL			SECONDARY			
		SCHOOLS				

TOTAL (MH)		50,84,438	11,11,533	61,95,971		
2235	200-OTHER	14,924	0	14,924		
		PROGRAMMES				

TOTAL (MH)	14,924	0	14,924
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TOTAL (DDO)	50,99,362	11,11,533	62,10,895
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	29,94,170	7,48,943	37,43,113
BIANPUR	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		29,94,170	7,48,943	37,43,113
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

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TOTAL (DDO)	29,94,170	7,48,943	37,43,113
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HEADMASTER, GOVT. HIGH SCHOOL	2202	FINMIN0821 109 - GOVERNMENT	3, 37, 07, 148	92, 69, 545	4, 29, 76, 693
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	3, 67, 01, 318	1, 00, 18, 488	4, 67, 19, 806
	2235	200 - OTHER	19, 597	0	19, 597
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	19, 597	0	19, 597
*****			-----	-----	-----
		TOTAL (DDO)	3, 67, 20, 915	1, 00, 18, 488	4, 67, 39, 403
HEADMASTER, GOVT. HIGH SCHOOL	2202	109 - GOVERNMENT	53, 17, 351	14, 09, 533	67, 26, 884
		(GIRLS), MALUKA			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	53, 17, 351	14, 09, 533	67, 26, 884
*****			-----	-----	-----
		TOTAL (DDO)	53, 17, 351	14, 09, 533	67, 26, 884

HEADMASTER,GOVT. HIGH SCHOOL	2202	FINMIN0821 109-GOVERNMENT	25,82,480	5,83,715	31,66,195
,SANDOHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	25,82,480	5,83,715	31,66,195

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			25,82,480	5,83,715	31,66,195

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL JHOKE HARI HAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,98,115	13,12,555	69,10,670
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TOTAL (MH)	81,80,595	18,96,270	1,00,76,865

2235	200-OTHER	26,357	22,315	48,672
	PROGRAMMES			

FINMIN0821					

TOTAL (MH)			26,357	22,315	48,672

TOTAL (DDO)			82,06,952	19,18,585	1,01,25,537
HEADMASTER, GOVT. HIGH SCHOOL KOT 2202	109-GOVERNMENT		30,07,076	11,72,158	41,79,234
KAROR KALAN	SECONDARY				
	SCHOOLS				

TOTAL (MH)			30,07,076	11,72,158	41,79,234
2235	200-OTHER		87,474	1,01,264	1,88,738
	PROGRAMMES				

TOTAL (MH)			87,474	1,01,264	1,88,738

TOTAL (DDO)			30,94,550	12,73,422	43,67,972
HEADMASTER, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT		38,54,599	9,70,426	48,25,025
DHUR KOT	SECONDARY				
	SCHOOLS				

2235	200-OTHER	30,200	0	30,200
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	47,40,519	11,87,326	59,27,845
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ADAMWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(DDO)			47,40,519	11,87,326	59,27,845

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,82,907	7,88,530	37,71,437
AKLIAN JALAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			29,82,907	7,88,530	37,71,437

2235	200-OTHER		0	21,205	21,205
		PROGRAMMES			

TOTAL(MH)			0	21,205	21,205

TOTAL(DDO)			29,82,907	8,09,735	37,92,642

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	53,75,593	10,99,026	64,74,619
ALACHAUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			53,75,593	10,99,026	64,74,619

TOTAL(DDO)	53,75,593	10,99,026	64,74,619
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,57,510	5,44,735	28,02,245
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TOTAL(MH)	76,33,103	16,43,761	92,76,864
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TOTAL(DDO)	76,33,103	16,43,761	92,76,864
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HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,67,191	9,89,182	52,56,373
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TOTAL(MH)	42,67,191	9,89,182	52,56,373
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TOTAL(DDO) 42,67,191 9,89,182 52,56,373

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 27,04,340 6,37,263 33,41,603

BAJAK
SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 27,04,340 6,37,263 33,41,603

***** -----

TOTAL(DDO) 27,04,340 6,37,263 33,41,603

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 11,31,781 3,08,861 14,40,642

BAKHLAUR
SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 11,31,781 3,08,861 14,40,642

***** -----

TOTAL(DDO) 11,31,781 3,08,861 14,40,642

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 35,43,413 8,75,366 44,18,779

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	35,43,413	8,75,366	44,18,779
				*****	-----	-----	-----
				TOTAL (DDO)	35,43,413	8,75,366	44,18,779
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	0	4,25,876	4,25,876
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BANGI RAGHU		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	38,96,901	11,23,441	50,20,342
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	38,96,901	15,49,317	54,46,218

FINMIN0821					

TOTAL (DDO)			38,96,901	15,49,317	54,46,218

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,34,150	4,01,208	19,35,358
BARMI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			15,34,150	4,01,208	19,35,358

TOTAL (DDO)			15,34,150	4,01,208	19,35,358

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,500	0	9,500
BEER RAUNKE		SECONDARY			
		SCHOOLS			

TOTAL (MH)			9,500	0	9,500

TOTAL (DDO)			9,500	0	9,500

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,45,794	0	41,45,794
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		BEHANA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		41,45,794	0	41,45,794
		*****			-----	-----	-----
		TOTAL (DDO)			41,45,794	0	41,45,794
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	75,70,754	8,59,237	84,29,991
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BEHBAL KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		75,70,754	8,59,237	84,29,991
			2235	200-OTHER	12,327	0	12,327
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		12,327	0	12,327

*****				-----		
TOTAL (DDO)				75,83,081	8,59,237	84,42,318

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,20,902	11,80,958	48,01,860
BHADALWAD		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				36,20,902	11,80,958	48,01,860

*****				-----		
TOTAL (DDO)				36,20,902	11,80,958	48,01,860

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,41,825	0	38,41,825
BHADLA NIWAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				38,41,825	0	38,41,825

*****				-----		
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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			38,41,825	0	38,41,825
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,73,759	6,85,171	37,58,930
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHANDAL HIMAT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
		TOTAL(MH)			69,15,584	6,85,171	76,00,755
			*****		-----	-----	-----
		TOTAL(DDO)			69,15,584	6,85,171	76,00,755
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,00,442	3,59,584	21,60,026
		BHANGLI, NARAINGARH		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			18,00,442	3,59,584	21,60,026
			*****		-----	-----	-----
		TOTAL(DDO)			18,00,442	3,59,584	21,60,026

HEADMASTER,GOVT. HIGH SCHOOL,	2202	FINMIN0821 109-GOVERNMENT	62,69,582	16,62,153	79,31,735
BHAWANIPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	62,69,582	16,62,153	79,31,735

*****	-----	-----	-----
TOTAL (DDO)	62,69,582	16,62,153	79,31,735

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	61,85,332	16,53,652	78,38,984
BHUCHO KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	61,85,332	16,53,652	78,38,984

*****	-----	-----	-----
TOTAL (DDO)	61,85,332	16,53,652	78,38,984

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0821							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	76,13,672	20,34,451	96,48,123
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHULARHERI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	76,13,672	20,34,451	96,48,123

2235	200-OTHER	0	42,627	42,627
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	42,627	42,627

*****	-----	-----	-----
TOTAL(DDO)	76,13,672	20,77,078	96,90,750

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,71,515	7,21,265	37,92,780
BHUNDAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	30,71,515	7,21,265	37,92,780

*****	-----	-----	-----
TOTAL(DDO)	30,71,515	7,21,265	37,92,780

HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	0	29,114	29,114
BHUNEHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	29,114	29,114

*****	-----	-----	-----
TOTAL(DDO)	0	29,114	29,114

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	49,51,869	12,41,999	61,93,868
BIBI WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	49,51,869	12,41,999	61,93,868

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			49,51,869	12,41,999	61,93,868

FINMIN0821							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	61,68,034	6,39,856	68,07,890
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BIR RAOKE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,11,19,903	18,81,855	1,30,01,758

*****	-----	-----	-----
TOTAL(DDO)	1,11,19,903	18,81,855	1,30,01,758

HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	11,809	0	11,809
BUDHSINGHWALA		PRIMARY SCHOOLS			
		109-GOVERNMENT	19,92,558	4,02,758	23,95,316
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	20,04,367	4,02,758	24,07,125

*****	-----	-----	-----
TOTAL(DDO)	20,04,367	4,02,758	24,07,125

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	75,98,412	0	75,98,412
BUKAN WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	75,98,412	0	75,98,412

*****	-----	-----	-----
TOTAL(DDO)	75,98,412	0	75,98,412

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,35,163	8,10,670	40,45,833
BURJ HARI SINGH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	32,35,163	8,10,670	40,45,833

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			32,35,163	8,10,670	40,45,833

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,56,747	9,39,825	39,96,572
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BURJ RAKHIKA		SECONDARY			

S	PUNJAB	SCHOOLS		FINMIN0821				
(COLLEGES)								
*****				-----				
TOTAL(MH)				62,91,910	17,50,495	80,42,405		
*****				-----				
TOTAL(DDO)				62,91,910	17,50,495	80,42,405		
HEADMASTER,GOVT. HIGH SCHOOL,				2202	109-GOVERNMENT	19,39,734	4,84,658	24,24,392
CHACHRARI					SECONDARY			
					SCHOOLS			
*****				-----				
TOTAL(MH)				19,39,734	4,84,658	24,24,392		
*****				-----				
TOTAL(DDO)				19,39,734	4,84,658	24,24,392		
HEADMASTER,GOVT. HIGH SCHOOL,				2202	109-GOVERNMENT	24,80,519	6,14,932	30,95,451
CHAK SUHELA WALA					SECONDARY			
					SCHOOLS			
					789-SPECIAL	0	3,000	3,000
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

*****	-----	-----	-----
TOTAL(MH)	24,80,519	6,17,932	30,98,451

2235	200-OTHER	0	13,078	13,078
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	13,078	13,078

*****	-----	-----	-----
TOTAL(DDO)	24,80,519	6,31,010	31,11,529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	75,22,444	20,12,291	95,34,735
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHANGAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					75,22,444	20,12,291	95,34,735

	2235	200-OTHER	0	6,470	6,470
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		0	6,470	6,470
	*****	-----	-----	-----	
	TOTAL (DDO)		75,22,444	20,18,761	95,41,205
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,56,597	6,83,070	37,39,667
CHEEMA (KHANNA)		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		30,56,597	6,83,070	37,39,667
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		1,00,000	0	1,00,000
	*****	-----	-----	-----	
	TOTAL (DDO)		31,56,597	6,83,070	38,39,667

FINMIN0821						
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	65,99,384	16,81,752	82,81,136	
CHEWARAN WALI		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL(MH)			65,99,384	16,81,752	82,81,136	
2235	200-OTHER		0	65,626	65,626	
	PROGRAMMES					
*****			-----	-----	-----	
TOTAL(MH)			0	65,626	65,626	
GOVERNMENT OF PUNJAB					Page 1391	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	65,99,384	17,47,378	83,46,762	
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,59,696	9,21,574	32,81,270	
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FINMIN0821					
CHEYA PARI		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			23,59,696	9,87,200	33,46,896
		*****	-----		
TOTAL (DDO)			89,59,080	26,68,952	1,16,28,032
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,36,508	0	6,36,508
CHIREWAL		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			6,36,508	0	6,36,508
		*****	-----		
TOTAL (DDO)			6,36,508	0	6,36,508
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	22,18,997	5,93,572	28,12,569
CHUGE KHURD		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			22,18,997	5,93,572	28,12,569

TOTAL(DDO)				22,18,997	5,93,572	28,12,569

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,67,567	8,92,282	47,59,849	
DAN SINGH WALA		SECONDARY				
		SCHOOLS				

TOTAL(MH)				38,67,567	8,92,282	47,59,849

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		38,67,567	8,92,282	47,59,849	
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,88,188	3,07,883	14,96,071	
DANDIAN		SECONDARY				
		SCHOOLS				

*****		-----		
TOTAL (MH)		50,55,755	12,00,165	62,55,920

*****		-----		
TOTAL (DDO)		50,55,755	12,00,165	62,55,920

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	64,52,003	13,93,719	78,45,722
DHAB GURU KI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		64,52,003	13,93,719	78,45,722

*****		-----		
TOTAL (DDO)		64,52,003	13,93,719	78,45,722

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	54,70,430	14,22,286	68,92,716
DHADOGAL KHERI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		54,70,430	14,22,286	68,92,716

2235	200-OTHER	24,581	12,000	36,581
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	24,581	12,000	36,581

*****	-----	-----	-----
TOTAL(DDO)	54,95,011	14,34,286	69,29,297

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,00,017	9,65,034	45,65,051
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHANI PIND		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	36,24,598	9,77,034	46,01,632

2235	200-OTHER	5,000	0	5,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,000	0	5,000

*****				-----		
TOTAL(DDO)				91,00,028	23,99,320	1,14,99,348

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,37,129	5,18,063	31,55,192
DHUL KOT		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				26,37,129	5,18,063	31,55,192

2235	200-OTHER	0	36,000	36,000
	PROGRAMMES			

*****				-----		
TOTAL(MH)				0	36,000	36,000

*****				-----		
TOTAL(DDO)				26,37,129	5,54,063	31,91,192

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	47,85,391	11,30,520	59,15,911
DHURA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				47,85,391	11,30,520	59,15,911

2235	200-OTHER	1,89,004	0	1,89,004
	PROGRAMMES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,89,004	0	1,89,004

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)	49,74,395	11,30,520	61,04,915
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	34,05,824	11,75,817	45,81,641
DIKH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	35,94,828	11,75,817	47,70,645
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*****				-----		
TOTAL(DDO)				83,80,219	23,06,337	1,06,86,556

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,87,766	2,86,355	18,74,121
DULE WALA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				15,87,766	2,86,355	18,74,121

*****				-----		
TOTAL(DDO)				15,87,766	2,86,355	18,74,121

HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	98,635	0	98,635
ENA BAJWA		PROGRAMMES			

*****				-----		
TOTAL(MH)				98,635	0	98,635

*****				-----		
TOTAL(DDO)				98,635	0	98,635

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,70,256	3,84,233	25,54,489
FARIDE WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	21, 70, 256	3, 84, 233	25, 54, 489

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	21, 70, 256	3, 84, 233	25, 54, 489
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31, 66, 552	7, 51, 733	39, 18, 285
FATEHPUR RAJPUTAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	53, 36, 808	11, 35, 966	64, 72, 774

*****	-----	-----	-----
TOTAL (DDO)	53, 36, 808	11, 35, 966	64, 72, 774

FINMIN0821					
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,03,34,390	29,48,550	1,32,82,940
GHUBAYA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,03,34,390	29,48,550	1,32,82,940
	2235	200-OTHER	0	50,714	50,714
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			0	50,714	50,714
*****			-----	-----	-----
TOTAL(DDO)			1,03,34,390	29,99,264	1,33,33,654
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,53,540	4,10,059	20,63,599
GHUDANI KHURD		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			16,53,540	4,10,059	20,63,599
*****			-----	-----	-----
TOTAL(DDO)			16,53,540	4,10,059	20,63,599

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,90,358	11,32,080	54,22,438
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GURNE KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		59,43,898	15,42,139	74,86,037
			2235	200-OTHER	1,65,920	12,373	1,78,293
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,65,920	12,373	1,78,293
			*****		-----	-----	-----
			TOTAL(DDO)		61,09,818	15,54,512	76,64,330
			HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,48,449	9,22,051
			HARAJ				35,70,500
				SECONDARY			
				SCHOOLS			

*****					-----				
TOTAL (MH)				26,48,449			9,22,051		35,70,500

2235	200-OTHER			55,896			10,068		65,964
PROGRAMMES									

*****					-----				
TOTAL (MH)				55,896			10,068		65,964

*****					-----				
TOTAL (DDO)				27,04,345			9,32,119		36,36,464

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		24,09,995			6,14,851		30,24,846
HASAN BHATI		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL (MH)				24,09,995			6,14,851		30,24,846

2235	200-OTHER			0			27,142		27,142
PROGRAMMES									

*****					-----				
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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		0	27,142	27,142
PUBLIC	DIRECTOR, PUBLIC	*****					-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DD0)			24,09,995	6,41,993	30,51,988
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		57,09,953	14,98,972	72,08,925
	HATHAN		SECONDARY				
			SCHOOLS				
		*****					-----
		TOTAL (MH)			57,09,953	15,26,114	72,36,067
		*****					-----
		TOTAL (DD0)			81,19,948	21,40,965	1,02,60,913
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		30,48,768	7,83,905	38,32,673
	HISSOWAL		SECONDARY				
			SCHOOLS				

FINMIN0821							
*****				-----			
TOTAL (MH)				30,48,768	7,83,905	38,32,673	
*****				-----			
TOTAL (DDO)				30,48,768	7,83,905	38,32,673	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		29,68,433	6,77,932	36,46,365	
JHOK TEHAL SINGH		SECONDARY					
		SCHOOLS					
*****				-----			
TOTAL (MH)				29,68,433	6,77,932	36,46,365	
*****				-----			
TOTAL (DDO)				29,68,433	6,77,932	36,46,365	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		62,95,272	15,56,268	78,51,540	
JIWAN SINGH WALA		SECONDARY					
		SCHOOLS					
*****				-----			
GOVERNMENT OF PUNJAB						Page 1398	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	FINMIN0821 UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		62,95,272	15,56,268	78,51,540

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			62,95,272	15,56,268	78,51,540

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	64,93,450	17,90,719	82,84,169
KABOOL SHAH KHUMBA		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	1,27,88,722	33,46,987	1,61,35,709

		*****	-----		
		TOTAL (DDO)	1,27,88,722	33,46,987	1,61,35,709

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,49,647	10,62,563	51,12,210
KARAR WALA		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	40,49,647	10,62,563	51,12,210

2235	200-OTHER	0	28,302	28,302
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	28,302	28,302

*****	-----	-----	-----
TOTAL (DD0)	40,49,647	10,90,865	51,40,512

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	22,05,662	5,76,729	27,82,391
KHANDOOR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	22,05,662	5,76,729	27,82,391

*****	-----	-----	-----
TOTAL (DD0)	22,05,662	5,76,729	27,82,391

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	33,03,300	8,30,649	41,33,949
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHIALI WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	33,03,300	8,30,649	41,33,949

*****	-----	-----	-----
TOTAL(DDO)	33,03,300	8,30,649	41,33,949

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,15,850	11,41,575	55,57,425
KHIPPANWALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	44,15,850	11,41,575	55,57,425

*****	-----	-----	-----
TOTAL(DDO)	44,15,850	11,41,575	55,57,425

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,74,981	12,24,297	40,99,278
KHUNDAR UTTAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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FINMIN0821					
S	PUNJAB				
(COLLEGES)					
		*****	-----		
TOTAL (MH)			0	56,530	56,530
		*****	-----		
TOTAL (DDO)			62,87,997	17,18,641	80,06,638
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,94,725	6,98,654	28,93,379
KOT BADAL KHAN		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			21,94,725	6,98,654	28,93,379
		*****	-----		
TOTAL (DDO)			21,94,725	6,98,654	28,93,379
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,40,102	10,42,385	50,82,487
KULAR KHURD		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			40,40,102	10,42,385	50,82,487

2235	200-OTHER	5,465	0	5,465
PROGRAMMES				

*****	-----	-----	-----	
TOTAL (MH)	5,465	0	5,465	

*****	-----	-----	-----	
TOTAL (DDO)	40,45,567	10,42,385	50,87,952	

HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,78,650	24,22,797	1,23,01,447
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TOTAL (MH)	98,78,650	24,22,797	1,23,01,447	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	98,78,650	24,22,797	1,23,01,447
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				

(COLLEGES)		FINMIN0821				
HEADMASTER, GOVT. HIGH SCHOOL, LEHRABEGA		2202	109-GOVERNMENT SECONDARY SCHOOLS	39,25,221	10,05,036	49,30,257
		*****	-----	-----	-----	
TOTAL (MH)				1,38,03,871	34,27,833	1,72,31,704
		2235	200-OTHER PROGRAMMES	92,475	35,325	1,27,800
		*****	-----	-----	-----	
TOTAL (MH)				92,475	35,325	1,27,800
		*****				-----
TOTAL (DDO)				1,38,96,346	34,63,158	1,73,59,504
HEADMASTER, GOVT. HIGH SCHOOL, LELE WALA		2202	109-GOVERNMENT SECONDARY SCHOOLS	43,85,145	10,64,586	54,49,731
		*****	-----	-----	-----	
TOTAL (MH)				43,85,145	10,64,586	54,49,731

*****				FINMIN0821	-----		
TOTAL (DDO)					43,85,145	10,64,586	54,49,731

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,87,857	5,36,161	30,24,018
MADHAK		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				24,87,857	5,36,161	30,24,018

*****				-----		
TOTAL (DDO)				24,87,857	5,36,161	30,24,018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,45,522	5,64,601	30,10,123
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MALLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
TOTAL (MH)				49,33,379	11,00,762	60,34,141

FINMIN0821					
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,00,000	0	1,00,000

	TOTAL (DDO)		50,33,379	11,00,762	61,34,141
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,07,796	11,83,272	55,91,068
MOHANKE HATHAR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		44,07,796	11,83,272	55,91,068

	TOTAL (DDO)		44,07,796	11,83,272	55,91,068
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	33,27,176	6,75,361	40,02,537
MURARA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		33,27,176	6,75,361	40,02,537

*****				-----		
TOTAL(DDO)				33,27,176	6,75,361	40,02,537

HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	0	24,891	24,891
MURDAWALDAL		PROGRAMMES			

*****				-----		
TOTAL(MH)				0	24,891	24,891

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	24,891	24,891
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,41,012	5,49,502	26,90,514
MUSHKA BAD		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		21, 41, 012	5, 74, 393	27, 15, 405

*****		-----		
TOTAL (DDO)		21, 41, 012	5, 74, 393	27, 15, 405

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	59, 41, 965	14, 21, 568	73, 63, 533
NAHIAN WALA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		59, 41, 965	14, 21, 568	73, 63, 533

*****		-----		
TOTAL (DDO)		59, 41, 965	14, 21, 568	73, 63, 533

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	65, 73, 484	16, 28, 960	82, 02, 444
PALLA MEGHA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		65, 73, 484	16, 28, 960	82, 02, 444

*****		-----		
TOTAL (DDO)		65, 73, 484	16, 28, 960	82, 02, 444

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,09,859	7,54,737	33,64,596
PANJAWA MODEL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			26,09,859	7,54,737	33,64,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			26,09,859	7,54,737	33,64,596
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,93,836	2,03,155	10,96,991
PATTIMULTANI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			35,03,695	9,57,892	44,61,587

*****			-----		
TOTAL(DDO)			35,03,695	9,57,892	44,61,587

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,22,644	3,56,980	17,79,624
RABBON UCHI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			14,22,644	3,56,980	17,79,624

*****			-----		
TOTAL(DDO)			14,22,644	3,56,980	17,79,624

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,32,569	5,15,281	25,47,850
RAIPUR ANARI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			20,32,569	5,15,281	25,47,850

*****			-----		
TOTAL(DDO)			20,32,569	5,15,281	25,47,850

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	67,40,759	12,70,838	80,11,597
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FINMIN0821

RAJE WALA	SECONDARY
	SCHOOLS

TOTAL (MH)	67,40,75912,70,83880,11,597

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	16,570	5,595	22,165
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAJE WALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)	16,5705,59522,165
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TOTAL (DDO)	67,57,32912,76,43380,33,762
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HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	0	14,362	14,362
RAM PURA PIND		PROGRAMMES			

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		FINMIN0821			
TOTAL (MH)			0	14,362	14,362

*****		-----			
TOTAL (DDO)			0	14,362	14,362

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,38,605	4,51,834	24,90,439
RAMU WALA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			20,38,605	4,51,834	24,90,439

*****		-----			
TOTAL (DDO)			20,38,605	4,51,834	24,90,439

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	22,20,414	6,73,754	28,94,168
RARH		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			22,20,414	6,73,754	28,94,168

*****		-----			
TOTAL (DDO)			22,20,414	6,73,754	28,94,168

FINMIN0821						
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,09,969	5,17,451	26,27,420	
ROMANA ALBEL SINGH		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		21,09,969	5,17,451	26,27,420
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	21,09,969	5,17,451	26,27,420

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,06,946	5,74,610	29,81,556
ROSSIANA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	45,16,915	10,92,061	56,08,976

*****				-----		
TOTAL (DDO)				45,16,915	10,92,061	56,08,976

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,90,630	13,60,000	44,50,630
RUKNE WALA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				30,90,630	13,60,000	44,50,630

*****				-----		
TOTAL (DDO)				30,90,630	13,60,000	44,50,630

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,06,446	8,54,007	43,60,453
RURKA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				35,06,446	8,54,007	43,60,453

*****				-----		
TOTAL (DDO)				35,06,446	8,54,007	43,60,453

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	89,20,831	22,98,742	1,12,19,573
SADATPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		89,20,831	22,98,742	1,12,19,573
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	89,20,831	22,98,742	1,12,19,573

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,02,66,999	29,82,460	1,32,49,459
SANDHE HASAM		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,91,87,830	52,81,202	2,44,69,032

*****	-----	-----	-----
TOTAL(DDO)	1,91,87,830	52,81,202	2,44,69,032

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,93,674	3,53,230	21,46,904
SEHJO MAJRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	17,93,674	3,53,230	21,46,904

*****	-----	-----	-----
TOTAL (DDO)	17,93,674	3,53,230	21,46,904

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	97,28,205	28,44,499	1,25,72,704
SHERPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	97,28,205	28,44,499	1,25,72,704

*****	-----	-----	-----
TOTAL (DDO)	97,28,205	28,44,499	1,25,72,704

HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	1,24,573	45,289	1,69,862
SINDHAR		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,24,573	45,289	1,69,862
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,24,573	45,289	1,69,862
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	56,45,084	13,80,170	70,25,254
		SULARGHRAT		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		57,69,657	14,25,459	71,95,116
			2235	200-OTHER	1,39,212	0	1,39,212
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,39,212	0	1,39,212

*****				-----		
TOTAL(DDO)				59,08,869	14,25,459	73,34,328

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,85,068	3,55,132	18,40,200
SUNERH KALAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				14,85,068	3,55,132	18,40,200

*****				-----		
TOTAL(DDO)				14,85,068	3,55,132	18,40,200

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,20,464	10,19,482	48,39,946
TALWANDI PHAI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				38,20,464	10,19,482	48,39,946

*****				-----		
TOTAL(DDO)				38,20,464	10,19,482	48,39,946

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,91,317	6,77,325	30,68,642
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TOOT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	23,91,317	6,77,325	30,68,642
				*****	-----	-----	-----
				TOTAL(DDO)	23,91,317	6,77,325	30,68,642
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,68,333	6,01,413	29,69,746
		VIRK KHURD		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	23,68,333	6,01,413	29,69,746
				*****	-----	-----	-----
				TOTAL(DDO)	23,68,333	6,01,413	29,69,746
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,64,807	7,76,224	37,41,031

WARA BHAI KA
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	29,64,807	7,76,224	37,41,031

*****	-----	-----	-----
TOTAL(DDO)	29,64,807	7,76,224	37,41,031

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 63,79,390 19,78,533 83,57,923
WAZIDPUR KUTIAN WALI
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	63,79,390	19,78,533	83,57,923

*****	-----	-----	-----
TOTAL(DDO)	63,79,390	19,78,533	83,57,923

HEADMASTER,GOVT. HIGH 2202 109-GOVERNMENT 36,34,783 10,66,827 47,01,610

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							
SCHOOL, JHUMAIN WALI				SECONDARY			
				SCHOOLS			

TOTAL (MH)				36,34,783	10,66,827	47,01,610	

TOTAL (DDO)				36,34,783	10,66,827	47,01,610	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	50,66,975	12,57,979	63,24,954
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KIRIAN WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)				50,66,975	12,57,979	63,24,954	

TOTAL (DDO)				50,66,975	12,57,979	63,24,954	
HEADMASTER, GOVT. HIGH				2202	109-GOVERNMENT	50,08,614	13,47,186
SCHOOL, PARTAPPUR				SECONDARY			
				SCHOOLS			

TOTAL (MH)				50,08,614	13,47,186	63,55,800	

*****				-----		
TOTAL(DDO)			50,08,614	13,47,186	63,55,800	

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	24,55,475	7,62,930	32,18,405	
SCHOOL, TUMBER BHAN		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL(MH)			24,55,475	7,62,930	32,18,405	

*****				-----		
TOTAL(DDO)			24,55,475	7,62,930	32,18,405	

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	33,59,680	8,92,974	42,52,654	
SCHOOL,WARA BHAI		SECONDARY				
		SCHOOLS				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		33,59,680	8,92,974	42,52,654

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN0821

*****				-----		
TOTAL(DDO)				33,59,680	8,92,974	42,52,654

HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	42,52,986	11,31,428	53,84,414
BHARANA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				76,12,666	20,24,402	96,37,068

*****				-----		
TOTAL(DDO)				76,12,666	20,24,402	96,37,068

HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	26,08,462	4,93,142	31,01,604
CHUGATTEWALA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				26,08,462	4,93,142	31,01,604

*****				-----		
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FINMIN0821

TOTAL (DDO)	26,08,462	4,93,142	31,01,604
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HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	28,18,620	5,95,174	34,13,794
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BALOKI

SECONDARY

SCHOOLS

TOTAL (MH)	28,18,620	5,95,174	34,13,794
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2235	200-OTHER	0	78,380	78,380
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PROGRAMMES

TOTAL(MH)	0	78,380	78,380
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (DDO)	28,18,620	6,73,554	34,92,174
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	48,68,890	12,36,163	61,05,053
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INSTRUCTION INSTRUCTIONS(SECONDARY), BHURE KHURD SECONDARY

FINMIN0821					
S	PUNJAB	SCHOOLS			
(COLLEGES)					
		*****	-----	-----	-----
		TOTAL (MH)	48,68,890	13,14,543	61,83,433
		*****	-----	-----	-----
		TOTAL (DDO)	76,87,510	19,09,717	95,97,227
HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	62,57,705	13,44,705	76,02,410
HERA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	62,57,705	13,44,705	76,02,410
		*****	-----	-----	-----
		TOTAL (DDO)	62,57,705	13,44,705	76,02,410
HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	22,74,803	5,70,539	28,45,342
POWADHRA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	22,74,803	5,70,539	28,45,342

*****				-----		
TOTAL(DDO)				22,74,803	5,70,539	28,45,342

HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	23,52,048	5,96,005	29,48,053
SOHAL JAGIR		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				23,52,048	5,96,005	29,48,053

*****				-----		
TOTAL(DDO)				23,52,048	5,96,005	29,48,053

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. MODEL HIGH	2202	109-GOVERNMENT	1,18,57,355	30,73,128	1,49,30,483
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)				1,18,57,355	30,73,128	1,49,30,483	

2235	200-OTHER	1,15,490	0	1,15,490
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PROGRAMMES

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TOTAL (MH)	1,15,490	0	1,15,490
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TOTAL (DDO)	1,19,72,845	30,73,128	1,50,45,973
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HEADMASTER,GOVT.GIRLS HIGH	2202	109-GOVERNMENT	35,39,061	8,63,293	44,02,354
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SCHOOL, NATHANA		SECONDARY			
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	35,39,061	8,63,293	44,02,354
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*****	-----	-----	-----
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TOTAL (DDO)	35,39,061	8,63,293	44,02,354
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HEADMASTER,GOVT.GIRLS HIGH	2202	109-GOVERNMENT	43,38,931	10,53,536	53,92,467
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SCHOOL,QUAZI MOHALLA		SECONDARY			
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	43,38,931	10,53,536	53,92,467
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2235	200-OTHER	3,39,802	0	3,39,802
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,39,802	0	3,39,802

*****	-----	-----	-----
TOTAL (DDO)	46,78,733	10,53,536	57,32,269

HEADMASTER,GOVT.HIGH SCHOOL	2202	109-GOVERNMENT	45,07,051	10,30,021	55,37,072
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	45,07,051	10,30,021	55,37,072

*****	-----	-----	-----
TOTAL (DDO)	45,07,051	10,30,021	55,37,072

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	33,49,200	7,19,030	40,68,230
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BABARPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	33,49,200	7,19,030	40,68,230

*****	-----	-----	-----
TOTAL(DDO)	33,49,200	7,19,030	40,68,230

HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	48,41,321	12,41,403	60,82,724
BIBIPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	48,41,321	12,41,403	60,82,724

*****	-----	-----	-----
TOTAL(DDO)	48,41,321	12,41,403	60,82,724

HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	12,63,213	2,99,512	15,62,725
KALBANJARA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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				FINMIN0821			
TOTAL(MH)					12, 63, 213	2, 99, 512	15, 62, 725
*****				-----			
TOTAL (DDO)					12, 63, 213	2, 99, 512	15, 62, 725
HEADMASTER, GOVT .HIGH SCHOOL,	2202	109-GOVERNMENT		18, 93, 674	5, 25, 569	24, 19, 243	
MIRZEENA		SECONDARY					
		SCHOOLS					
GOVERNMENT OF PUNJAB				Page 1415			
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		18, 93, 674	5, 25, 569	24, 19, 243
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****				-----			
TOTAL (DDO)					18, 93, 674	5, 25, 569	24, 19, 243
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109 - GOVERNMENT		35, 45, 618	9, 71, 514	45, 17, 132	

FINMIN0821						
MULLANPUR	SECONDARY					
	SCHOOLS					

	TOTAL (MH)		54,39,292	14,97,083	69,36,375	
2235	200-OTHER		1,86,987	0	1,86,987	
PROGRAMMES						

	TOTAL (MH)		1,86,987	0	1,86,987	

	TOTAL (DDO)		56,26,279	14,97,083	71,23,362	
HEADMASTER, GOVT . HIGH SCHOOL,	2202	109-GOVERNMENT	27,16,675	6,89,607	34,06,282	
NATHEHA	SECONDARY					
	SCHOOLS					

	TOTAL (MH)		27,16,675	6,89,607	34,06,282	
2235	200-OTHER		0	1,70,000	1,70,000	
PROGRAMMES						

	TOTAL (MH)		0	1,70,000	1,70,000	

*****				-----		
TOTAL (DDO)				27,16,675	8,59,607	35,76,282

HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	43,88,143	10,83,055	54,71,198
NATT PIND		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

*****				-----		
TOTAL (MH)				43,88,143	10,83,055	54,71,198

*****				-----		
TOTAL (DDO)				43,88,143	10,83,055	54,71,198

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2235	200-OTHER	0	12,962	12,962
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ABOHAR(BRANCH)		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		FINMIN0821			
		*****	-----		
TOTAL (MH)			0	12,962	12,962
		*****	-----		
TOTAL (DDO)			0	12,962	12,962
HEADMASTER, GOVT . HIGH	2202	109 - GOVERNMENT	42,16,979	10,76,741	52,93,720
SCHOOL, ALAMGIR		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			42,16,979	10,76,741	52,93,720
		*****	-----		
TOTAL (DDO)			42,16,979	10,76,741	52,93,720
HEADMASTER, GOVT . HIGH SCHOOL, AMAR	2202	109 - GOVERNMENT	75,93,717	21,70,294	97,64,011
PURA		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			75,93,717	21,70,294	97,64,011
	2235	200 - OTHER	6,654	3,10,777	3,17,431
		PROGRAMMES			

*****	FINMIN0821			
TOTAL(MH)	6,654	3,10,777	3,17,431	

TOTAL(DDO)	76,00,371	24,81,071	1,00,81,442	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	43,92,997	11,25,095	55,18,092
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BAKAIAN WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	43,92,997	11,25,095	55,18,092	

2235	200-OTHER	0	19,000	19,000
	PROGRAMMES			

TOTAL(MH)	0	19,000	19,000	

FINMIN0821					

TOTAL (DDO)			43,92,997	11,44,095	55,37,092

HEADMASTER, GOVT . HIGH	2202	109 - GOVERNMENT	43,47,418	9,54,181	53,01,599
SCHOOL, BAKSHIWALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			43,47,418	9,54,181	53,01,599

TOTAL (DDO)			43,47,418	9,54,181	53,01,599

HEADMASTER, GOVT . HIGH	2202	109 - GOVERNMENT	47,83,833	11,98,909	59,82,742
SCHOOL, BAMOL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			47,83,833	11,98,909	59,82,742

TOTAL (DDO)			47,83,833	11,98,909	59,82,742

HEADMASTER, GOVT . HIGH	2202	109 - GOVERNMENT	31,09,075	7,47,393	38,56,468
SCHOOL, BHAINI MAHARAJ		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	31,09,075	7,47,393	38,56,468

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	31,09,075	7,47,39338,56,468
INSTRUCTION	INSTRUCTIONS (SECONDARY),			
S	PUNJAB			
(COLLEGES)				

HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	43,56,930	10,34,609	53,91,539
SCHOOL, BHATRAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	74,66,005	17,82,002	92,48,007

*****	-----	-----	-----
TOTAL (DDO)	74,66,005	17,82,002	92,48,007

HEADMASTER,GOVT.HIGH SCHOOL,CHAK 2202	109-GOVERNMENT	34,99,896	7,39,941	42,39,837
RAM SINGH WALA	SECONDARY			
	SCHOOLS			
*****	-----	-----	-----	-----
TOTAL(MH)		34,99,896	7,39,941	42,39,837

*****	-----	-----	-----	-----
TOTAL(DDO)		34,99,896	7,39,941	42,39,837

HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	55,52,405	14,17,770	69,70,175
SCHOOL,DEWAN KHERA		SECONDARY			
		SCHOOLS			
*****	-----	-----	-----	-----	-----
TOTAL(MH)			55,52,405	14,17,770	69,70,175

2235	200-OTHER	0	10,492	10,492
	PROGRAMMES			
*****	-----	-----	-----	-----
TOTAL(MH)		0	10,492	10,492

*****	-----	-----	-----	-----
TOTAL(DDO)		55,52,405	14,28,262	69,80,667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	22,94,695	4,53,025	27,47,720		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHURIAL		SECONDARY					
S	PUNJAB			SCHOOLS					
(COLLEGES)									
*****					-----	-----	-----		
TOTAL(MH)					22,94,695	4,63,517	27,58,212		
*****					-----	-----	-----		
TOTAL(DDO)					78,47,100	18,81,287	97,28,387		
*****					-----	-----	-----		
HEADMASTER, GOVT. HIGH					2202	109-GOVERNMENT	38,57,439	10,40,158	48,97,597
SCHOOL, HAMIR GARH						SECONDARY			
						SCHOOLS			
*****					-----	-----	-----		
TOTAL(MH)					38,57,439	10,40,158	48,97,597		
*****					-----	-----	-----		
2235					200-OTHER	1,17,063	0	1,17,063	

FINMIN0821
PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,17,063	0	1,17,063

*****	-----	-----	-----
TOTAL (DDO)	39,74,502	10,40,158	50,14,660

HEADMASTER, GOVT . HIGH	2202	109 - GOVERNMENT	25,74,206	8,05,856	33,80,062
SCHOOL, KESAR SINGH WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	25,74,206	8,05,856	33,80,062

*****	-----	-----	-----
TOTAL (DDO)	25,74,206	8,05,856	33,80,062

HEADMASTER, GOVT . HIGH	2202	109 - GOVERNMENT	68,05,681	16,21,664	84,27,345
SCHOOL, KHURLA KINGRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	68,05,681	16,21,664	84,27,345

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2235	200-OTHER	10,000	11,330	21,330
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KHURLA KINGRA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		68,15,681	16,32,994	84,48,675
			*****		-----	-----	-----
			TOTAL (DDO)		68,15,681	16,32,994	84,48,675
		HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	14,62,318	3,63,709	18,26,027
		SCHOOL,LIDHRAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		14,62,318	3,63,709	18,26,027
			2235	200-OTHER	0	76,288	76,288
				PROGRAMMES			
			*****		-----	-----	-----

FINMIN0821

TOTAL(MH)		0	76,288	76,288	
***** -----					
TOTAL (DDO)		14,62,318	4,39,997	19,02,315	
HEADMASTER, GOVT . HIGH	2202	109 - GOVERNMENT	55,44,024	12,73,835	68,17,859
SCHOOL , MALOOKPURA		SECONDARY			
		SCHOOLS			
***** -----					
TOTAL (MH)		55,44,024	12,73,835	68,17,859	
2235	200 - OTHER	0	6,05,315	6,05,315	
	PROGRAMMES				
***** -----					
TOTAL (MH)		0	6,05,315	6,05,315	
***** -----					
TOTAL (DDO)		55,44,024	18,79,150	74,23,174	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	42,92,746	9,91,308	52,84,054
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,SARDAR GARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					42,92,746	9,91,308	52,84,054

TOTAL(MH)					12,790	0	12,790

TOTAL(MH)					12,790	0	12,790

TOTAL(DDO)					43,05,536	9,91,308	52,96,844

TOTAL(MH)					57,30,610	17,28,127	74,58,737

TOTAL(MH)					57,30,610	17,28,127	74,58,737

TOTAL(MH)					0	1,822	1,822

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	1,822	1,822

*****	-----	-----	-----
TOTAL(DDO)	57,30,610	17,29,949	74,60,559

HEADMASTER,H.D.N. HIGH SCHOOL, 2202	110-ASSISTANCE	12,73,183	3,23,000	15,96,183
BHANOPLI, ROPAR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	12,73,183	3,23,000	15,96,183

*****	-----	-----	-----
TOTAL(DDO)	12,73,183	3,23,000	15,96,183

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0821						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,HINDU HIGH	2202	110-ASSISTANCE	0	19,75,967
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,RAMAN		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		
*****				-----	-----	-----
			TOTAL(MH)	12,73,183	22,98,967	35,72,150
*****				-----	-----	-----
			TOTAL(DDO)	12,73,183	22,98,967	35,72,150
		HEADMASTER,HINDU SEWA SAMITI	2202	110-ASSISTANCE	13,01,954	3,27,110
		GIRLS HIGH SCHOOL, PATIALA		TO		16,29,064
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
*****				-----	-----	-----
			TOTAL(MH)	13,01,954	3,27,110	16,29,064
*****				-----	-----	-----
			TOTAL(DDO)	13,01,954	3,27,110	16,29,064
		HEADMASTER,HINDU SEWA SAMITI	2235	200-OTHER	39,252	0
		HIGH SCHOOL,PTL		PROGRAMMES		39,252

*****	-----	-----	-----
TOTAL(MH)	39,252	0	39,252

*****	-----	-----	-----
TOTAL(DDO)	39,252	0	39,252

HEADMASTER,I T I (WEST)	2235	200-OTHER	0	3,913	3,913
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	3,913	3,913

*****	-----	-----	-----
TOTAL(DDO)	0	3,913	3,913

HEADMASTER,KHALSA (G) HIGH	2202	110-ASSISTANCE	11,75,078	0	11,75,078
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL,FZR		TO			
				NON-GOVERNMENT			
				SECONDARY			

FINMIN0821						
SCHOOLS						

TOTAL (MH)		11,75,078		0	11,75,078	

TOTAL (DDO)		11,75,078		0	11,75,078	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	0	13,65,400
INSTRUCTION INSTRUCTIONS(SECONDARY), ROPAR				TO	13,65,400	
S	PUNJAB			NON - GOVERNMENT	13,65,400	
(COLLEGES)				SECONDARY	13,65,400	
				SCHOOLS	13,65,400	

TOTAL (MH)		0		13,65,400	13,65,400	

TOTAL (DDO)		0		13,65,400	13,65,400	
HEADMASTER, LAKHI SINGH GIRLS		2202	110-ASSISTANCE	0	38,54,633	38,54,633
MIDDLE SCHOOL LAKHINDER				TO	38,54,633	
				NON - GOVERNMENT	38,54,633	
				SECONDARY	38,54,633	
				SCHOOLS	38,54,633	

FINMIN0821							
TOTAL(MH)				0	38,54,633	38,54,633	

TOTAL(DDO)				0	38,54,633	38,54,633	
HEADMASTER,MATA SAHIB KAUR GIRLS 2202		110-ASSISTANCE	17,80,732	4,45,215	22,25,947		
SCHOOL, PATIALA		TO					
		NON-GOVERNMENT					
		SECONDARY					
		SCHOOLS					

TOTAL(MH)			17,80,732	4,45,215	22,25,947		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					17,80,732	4,45,215	22,25,947

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,MODEL MIDDLE SCHOOL, 2202	110-ASSISTANCE	0	7,91,232	7,91,232	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROPAR	TO				
S	PUNJAB		NON-GOVERNMENT				

(COLLEGES)

FINMIN0821			
SECONDARY			
SCHOOLS			

TOTAL (MH)	17,80,732	12,36,447	30,17,179

TOTAL (DDO)	17,80,732	12,36,447	30,17,179

HEADMASTER,PUBLIC HIGH SCHOOL, 2202	109-GOVERNMENT	17,58,422	4,29,582	21,88,004
PANCHAT NAGAR		SECONDARY		
		SCHOOLS		
		789-SPECIAL		
		0	3,000	3,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

TOTAL (MH)	17,58,422	4,32,582	21,91,004

TOTAL (DDO)	17,58,422	4,32,582	21,91,004

HEADMASTER,PUBLIC HIGH SCHOOL, 2202	109-GOVERNMENT	20,377	0	20,377
SAMANA		SECONDARY		
		SCHOOLS		

FINMIN0821

110-ASSISTANCE	0	9,54,024	9,54,024
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To

NON - GOVERNMENT

SECONDARY

SCHOOL:

* * * * *

TOTAL (MH)	20,377	9,54,024	9,74,400
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TOTAL (DDO)	20,377	9,54,024	9,74,40
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GOVERNMENT OF PUNJA

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIV
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, R.K. HIGH SCHOOL,	2202	110-ASSISTANCE	0	12,55,706	12,55,70
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INSTRUCTION INSTRUCTIONS(SECONDARY), JAGROAN TO

S PUNJAB NON-GOVERNMENT

(COLLEGES) SECONDAR

SCHOOL

* * * * *

TOTAL (MH)	0	12,55,706	12,55,706
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*****		-----		
TOTAL(DDO)		0	12,55,706	12,55,706

HEADMASTER,R.S.D.(G) MIDDLE	2202	110-ASSISTANCE	4,22,346	1,00,566	5,22,912
SCHOOL,ABOHAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		4,22,346	1,00,566	5,22,912

2235	200-OTHER	0	1,50,000	1,50,000
	PROGRAMMES			

*****		-----		
TOTAL(MH)		0	1,50,000	1,50,000

*****		-----		
TOTAL(DDO)		4,22,346	2,50,566	6,72,912

HEADMASTER,R.S.JAIN PUBLIC HIGH	2202	110-ASSISTANCE	11,78,615	2,96,007	14,74,622
SCHOOL, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			

*****	-----	-----	-----
TOTAL (MH)	11,78,615	2,96,007	14,74,622

*****	-----	-----	-----
TOTAL (DDO)	11,78,615	2,96,007	14,74,622

HEADMASTER, RAMGARHIA GIRLS HIGH	2202	110-ASSISTANCE	0	29,84,875	29,84,875
SCHOOL		TO			
		NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			SECONDARY				
			SCHOOLS				

*****	-----	-----	-----
TOTAL (MH)	0	29,84,875	29,84,875

*****	-----	-----	-----
TOTAL (DDO)	0	29,84,875	29,84,875

FINMIN0821							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,S.D. GIRLS HIGH	2202	110-ASSISTANCE	9,09,493	2,28,435	11,37,928
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NABHA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

***** -----

TOTAL(MH) 9,09,493 2,28,435 11,37,928

***** -----

TOTAL(DD0) 9,09,493 2,28,435 11,37,928

HEADMASTER,S.D. KANYA VIDYALA,	2202	110-ASSISTANCE	0	2,52,000	2,52,000
ROPAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 0 2,52,000 2,52,000

***** -----

TOTAL(DD0) 0 2,52,000 2,52,000

HEADMASTER,S.D.BOYS HIGH SCHOOL,	2202	110-ASSISTANCE	23,66,741	5,94,314	29,61,055
NABHA		TO			
		NON-GOVERNMENT			

FINMIN0821

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	23,66,741	5,94,314	29,61,055

*****	-----	-----	-----
TOTAL (DDO)	23,66,741	5,94,314	29,61,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,S.D.HIGH SCHOOL,	2202	110-ASSISTANCE	0	10,10,824	10,10,824
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ANANDPUR SAHIB		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	23,66,741	16,05,138	39,71,879

*****	-----	-----	-----
TOTAL (DDO)	23,66,741	16,05,138	39,71,879

HEADMASTER, S.D.K.M.V., RAMPURA	2202	110-ASSISTANCE	0	12,83,086	12,83,086
PHUL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	0	12,83,086	12,83,086

*****	-----	-----	-----
TOTAL (DD0)	0	12,83,086	12,83,086

HEADMASTER, S.S.BHAI PHERU KHALSA	2202	110-ASSISTANCE	11,19,284	2,17,481	13,36,765
HIGH SCHOOL, FARIDKOT		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	11,19,284	2,17,481	13,36,765

*****	-----	-----	-----
TOTAL (DD0)	11,19,284	2,17,481	13,36,765

HEADMASTER, S.S.HARBHAGWAN MIDDLE	2202	110-ASSISTANCE	6,48,514	1,62,751	8,11,265
SCHOOL, SAMANA		TO			

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	6, 48, 514	1, 62, 751	8, 11, 265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	6, 48, 514	1, 62, 751	8, 11, 265
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HEADMASTER, S.S.N.ARYA HIGH	2202	110 - ASSISTANCE	0	10, 55, 392	10, 55, 392
SCHOOL, RAMAN		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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		FINMIN0821			
TOTAL(MH)			6,48,514	12,18,143	18,66,657

*****	-----				
TOTAL(DDO)			6,48,514	12,18,143	18,66,657

HEADMASTER,SANT ISHAR DASS	2202	109-GOVERNMENT	41,10,547	9,45,713	50,56,260
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
MOOM		SCHOOLS			

*****	-----				
TOTAL(MH)			41,10,547	9,45,713	50,56,260

*****	-----				
TOTAL(DDO)			41,10,547	9,45,713	50,56,260

HEADMASTER,SHRI JAIN GIRLS	2202	110-ASSISTANCE	11,18,773	2,74,581	13,93,354
MIDDLE SCHOOL, PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			11,18,773	2,74,581	13,93,354

*****	-----				
TOTAL(DDO)			11,18,773	2,74,581	13,93,354

HEADMASTER,SHRI KALGIDHAR KANYA	2202	102-ASSISTANCE	0	7,515	7,515
PATHSHALA, ROPAR		TO			
		NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRIMARY SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	0	7,515	7,515

*****	-----	-----	-----
TOTAL(DDO)	0	7,515	7,515

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,SOM NATH ARYA KANYA	2202	102-ASSISTANCE	1,65,987	3,34,942	5,00,929
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PATHSHALA, ROPAR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,65,987	3,34,942	5,00,929

FINMIN0821						

TOTAL (DD0)				1,65,987	3,34,942	5,00,929

HEADMISTRESS, ARYA	HIGH	2202	110-ASSISTANCE	0	21,95,914	21,95,914
SCHOOL, PHAGWARA			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

TOTAL (MH)				0	21,95,914	21,95,914

TOTAL (DD0)				0	21,95,914	21,95,914

HEADMISTRESS, G.H.S. BHANOKI		2202	109-GOVERNMENT	66,19,575	17,34,136	83,53,711
			SECONDARY			
			SCHOOLS			

TOTAL (MH)				66,19,575	17,34,136	83,53,711

TOTAL (DD0)				66,19,575	17,34,136	83,53,711

HEADMISTRESS, GOVERNMENT	HIGH	2202	109-GOVERNMENT	47,12,351	11,29,416	58,41,767
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SCHOOL (GIRLS), GOSLAN

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	47,12,351	11,29,416	58,41,767

*****	-----	-----	-----
TOTAL (DDO)	47,12,351	11,29,416	58,41,767

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,12,655	3,73,812	20,86,467
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BIHLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	17,12,655	3,73,812	20,86,467

*****	-----	-----	-----
TOTAL (DDO)	17,12,655	3,73,812	20,86,467

FINMIN0821					
HEADMISTRESS, GOVERNMENT HIGH	2235	200-OTHER	0	5,500	5,500
SCHOOL, DANGARH		PROGRAMMES			

	TOTAL (MH)		0	5,500	5,500

TOTAL (DDO)			0	5,500	5,500

HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,42,013	4,07,850	19,49,863
SCHOOL, PHARWALI		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		15,42,013	4,07,850	19,49,863

TOTAL (DDO)			15,42,013	4,07,850	19,49,863

HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,99,006	16,72,478	85,71,484
SCHOOL, UPPLI		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		68,99,006	16,72,478	85,71,484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS, GOVERNMENT HIGH	2235	200-OTHER	41,739	1,36,110	1,77,849
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, UPPLI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		69,40,745	18,08,588	87,49,333
			*****		-----	-----	-----
			TOTAL (DDO)		69,40,745	18,08,588	87,49,333
		HEADMISTRESS, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,59,174	6,71,954	24,31,128
		SAYIAN WALA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		17,59,174	6,71,954	24,31,128
			*****		-----	-----	-----
			TOTAL (DDO)		17,59,174	6,71,954	24,31,128

HEADMISTRESS, RAMGARHIA GIRLS	2202	110-ASSISTANCE	28,27,311	0	28,27,311
HIGH SCHOOL, PHAGWARA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	28,27,311	0	28,27,311

*****	-----	-----	-----
TOTAL (DDO)	28,27,311	0	28,27,311

HEADMISTRESS, T.W.B.I.SCHOOL,	2202	110-ASSISTANCE	15,48,800	0	15,48,800
PHAGWARA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	15,48,800	0	15,48,800

*****	-----	-----	-----
TOTAL (DDO)	15,48,800	0	15,48,800

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	MANAGER,BSH ARYA HIGH SCHOOL,	2202	110-ASSISTANCE	13,32,265	3,37,000	16,69,265
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SOHANA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					13,32,265	3,37,000	16,69,265
*****					-----		
TOTAL (DDO)					13,32,265	3,37,000	16,69,265
MANAGER,CHAKWAL SENIOR SECONDARY	2202	110-ASSISTANCE	22,59,508	5,84,000	28,43,508		
SCHOOL,KURALI		TO					
		NON-GOVERNMENT					
		SECONDARY					
		SCHOOLS					
*****					-----		
TOTAL (MH)					22,59,508	5,84,000	28,43,508
*****					-----		

FINMIN0821

TOTAL(DDO)			22,59,508	5,84,000	28,43,508
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MANAGER, KHALSA HIGH SCHOOL, SOHANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,75,628	1,88,000	9,63,628
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TOTAL(MH)			7,75,628	1,88,000	9,63,628
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TOTAL(DDO)			7,75,628	1,88,000	9,63,628
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MANAGER, KHALSA SENIOR SECONDARY SCHOOL, KURALI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	30,32,409	9,04,000	39,36,409
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TOTAL(MH)			30,32,409	9,04,000	39,36,409
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[illegible]

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	19,78,882	4,60,097	24,38,979

*****	-----	-----	-----
TOTAL(DDO)	19,78,882	4,60,097	24,38,979

PRESIDENT, JANTA HIGHER SECONDARY 2202	110-ASSISTANCE	0	20,82,426	20,82,426
SCHOOL, RAJPURA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	20,82,426	20,82,426

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			0	20,82,426	20,82,426

PUBLIC	DIRECTOR, PUBLIC	PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,69,583	27,54,455	1,34,24,038
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHANGALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	1,06,69,583	48,36,881	1,55,06,464

2235	200-OTHER	22,250	0	22,250
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	22,250	0	22,250

*****	-----	-----	-----
TOTAL (DD0)	1,06,91,833	48,36,881	1,55,28,714

PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,00,72,589	52,50,181	2,53,22,770
SECONDARY SCHOOL HARDO KHUNDPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,00,72,589	52,50,181	2,53,22,770

2235	200-OTHER	74,804	0	74,804
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*****	-----	-----	-----
TOTAL (MH)	74,804	0	74,804

*****	-----	-----	-----
TOTAL (DDO)	2,01,47,393	52,50,181	2,53,97,574

PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,73,917	18,01,752	92,75,669
SECONDARY SCHOOL HERSE KOLOTA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	74,73,917	18,01,752	92,75,669

2235	200-OTHER	0	13,000	13,000
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	0	13,000	13,000

*****					-----		
TOTAL(DDO)					74,73,917	18,14,752	92,88,669
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,25,152	15,11,720	83,36,872
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MALHOMAN PATCAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					68,25,152	15,11,720	83,36,872
*****					-----		
TOTAL(DDO)					68,25,152	15,11,720	83,36,872
		PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,52,385	13,94,042	65,46,427
		SECONDARY SCHOOL MEHTABPUR		SECONDARY			
				SCHOOLS			

TOTAL(MH)					51,52,385	13,94,042	65,46,427
		2235	200-OTHER		12,444	0	12,444
			PROGRAMMES				

TOTAL(MH)					12,444	0	12,444

*****				-----		
TOTAL(DDO)				51,64,829	13,94,042	65,58,871

PRIINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	7,56,97,861	1,75,75,653	9,32,73,514
SECONDARY SCHOOL, TUR		PRIMARY SCHOOLS			
		102-ASSISTANCE	1,26,18,339	26,11,700	1,52,30,039
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		104-INSPECTION	13,31,681	3,35,882	16,67,563
		109-GOVERNMENT	40,65,03,351	12,99,92,426	53,64,95,777
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRIINCIPAL,GOVERNMENT SENIOR	2202	110-ASSISTANCE	11,50,237	5,43,96,296	5,55,46,533
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TUR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	49,73,01,469	20,49,11,957	70,22,13,426

*****	-----	-----	-----
TOTAL (DDO)	49,73,01,469	20,49,11,957	70,22,13,426

PRINCIPA, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,25,10,582	31,63,428	1,56,74,010
SECONDARY SCHOOL, BHIM NAGAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,25,10,582	31,63,428	1,56,74,010

2235	200-OTHER	2,11,663	0	2,11,663
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,11,663	0	2,11,663

*****	-----	-----	-----
TOTAL (DDO)	1,27,22,245	31,63,428	1,58,85,673

PRINCIPAL, ARYA GOVERNMENT	2202	110-ASSISTANCE	0	28,99,170	28,99,170
HIGHER SECONDARY SCHOOL,		TO			
PATHANKOT		NON-GOVERNMENT			

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	0	28,99,170	28,99,170

*****	-----	-----	-----
TOTAL(DDO)	0	28,99,170	28,99,170

PRINCIPAL, BABA SOHAN SINGH	2202	109-GOVERNMENT	1,08,93,519	30,23,512	1,39,17,031
GOVERNMENT SENIOR SECONDARY		SECONDARY			
SCHOOL		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	1,08,93,519	30,23,512	1,39,17,031

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, BABA SOHAN SINGH	2235	200-OTHER	13,166	0	13,166
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOVERNMENT SENIOR SECONDARY		PROGRAMMES			
S	PUNJAB	SCHOOL					
(COLLEGES)							

*****		-----		
TOTAL (MH)		13,166	0	13,166

*****		-----		
TOTAL (DDO)		1,09,06,685	30,23,512	1,39,30,197

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,06,19,145	52,73,087	2,58,92,232
SECONDARY SCHOOL LAMBRA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		2,06,19,145	52,73,087	2,58,92,232

*****		-----		
TOTAL (DDO)		2,06,19,145	52,73,087	2,58,92,232

PRINCIPAL, GOVT.IN SERVICE TRG.	2235	200-OTHER	3,359	0	3,359
CENTRE, FZR		PROGRAMMES			

*****		-----		
TOTAL (MH)		3,359	0	3,359

*****		-----		
TOTAL (DDO)		3,359	0	3,359

FINMIN0821							
PRINCIPAL, GOVT.SR.SEC		2202	109-GOVERNMENT	56,14,120	23,12,051	79,26,171	
SCHOOL,MAMDOT			SECONDARY				
			SCHOOLS				
*****				-----	-----	-----	
		TOTAL(MH)		56,14,120	23,12,051	79,26,171	
*****				-----	-----	-----	
TOTAL(DDO)				56,14,120	23,12,051	79,26,171	
GOVERNMENT OF PUNJAB						Page	1438
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2202	109-GOVERNMENT	95,70,703	24,24,694	1,19,95,397
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BEHRAMPUR		SECONDARY			
S	PUNJAB	ZIMINDARI		SCHOOLS			
(COLLEGES)							
*****				-----	-----	-----	
		TOTAL(MH)			1,51,84,823	47,36,745	1,99,21,568
		2235	200-OTHER	70,347	0	70,347	
			PROGRAMMES				

*****		-----		
TOTAL (MH)		70,347	0	70,347

*****		-----		
TOTAL (DD0)		1,52,55,170	47,36,745	1,99,91,915

PRINCIPAL,,GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,80,652	9,38,783	49,19,435
SECONDARY SCHOOL, BHAKKU MAJRA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		39,80,652	9,38,783	49,19,435

*****		-----		
TOTAL (DD0)		39,80,652	9,38,783	49,19,435

PRINCIPAL,,GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,00,341	10,18,939	49,19,280
SECONDARY SCHOOL, GARDLEY		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		39,00,341	10,18,939	49,19,280

*****		-----		
TOTAL (DD0)		39,00,341	10,18,939	49,19,280

PRINCIPAL,,GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,37,758	12,90,630	66,28,388
SECONDARY SCHOOL, TAJPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			53,37,758	12,90,630	66,28,388

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DD0)					53,37,758	12,90,630	66,28,388

PRINCIPAL,ARYA GIRLS HIGHER	2202	110-ASSISTANCE	0	13,26,068	13,26,068
SECONDARY SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		53,37,758	26,16,698	79,54,456

*****		-----		
TOTAL (DDO)		53,37,758	26,16,698	79,54,456

PRINCIPAL, BHUPINDER KHALSA SR.	2202	110-ASSISTANCE	18,32,147	4,91,798	23,23,945
SECONDARY SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		18,32,147	4,91,798	23,23,945

*****		-----		
TOTAL (DDO)		18,32,147	4,91,798	23,23,945

PRINCIPAL, CORRESPONDENT HINDI	2202	102-ASSISTANCE	4,40,014	0	4,40,014
PUTRI PATHSHALA, SENIOR		TO			
SECONDARY SCHOOL, KHANNA		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****		-----		
TOTAL (MH)		4,40,014	0	4,40,014

***** -----

TOTAL(DDO)4,40,01404,40,014

PRINCIPAL,D.A.V. PUBLIC SR. SEC. 2202110-ASSISTANCE034,14,38534,14,385

SCHOOL, ROPARTO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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NON-GOVERNMENT
SECONDARY
SCHOOLS

***** -----

TOTAL(MH)034,14,38534,14,385

***** -----

TOTAL(DDO)034,14,38534,14,385

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,D.I.E.T, FARIDKOT	2202	001-DIRECTION AND ADMINISTRATION	14,500	0	14,500
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		FINMIN0821				
		109-GOVERNMENT	25,30,062	3,68,878	28,98,940	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	84,560	1,59,392	2,43,952	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL(MH)	26,29,122	5,28,270	31,57,392	
		2235	200-OTHER	2,26,577	0	2,26,577
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL(MH)	2,26,577	0	2,26,577	
		*****	-----	-----	-----	
		TOTAL(DDO)	28,55,699	5,28,270	33,83,969	
PRINCIPAL,D.I.E.T. AT JAGROAN	2202	109-GOVERNMENT	17,23,690	6,11,551	23,35,241	
		SECONDARY				
		SCHOOLS				
		200-OTHER ADULT	0	20,597	20,597	
		EDUCATION				
		PROGRAMMES				

FINMIN0821

789-SPECIAL	5,04,720	2,18,181	7,22,900
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COMPONENT PLA

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 202

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE

CASTES

* * * * *

TOTAL (MH)	22,28,410	8,50,329	30,78,73
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TOTAL (DDO)	22,28,410	8,50,329	30,78,73
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, D.I.E.T.DEON	2202	109-GOVERNMENT	18,94,899	4,13,406	23,08,30
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY

S PUNJAB SCHOOLS

(COLLEGES

789-SPECIAL	3,23,372	20,000	3,43,372
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COMPONENT PLA

FOR SCHEDULED

CASTES

FINMIN0821					

TOTAL (MH)			22,18,271	4,33,406	26,51,677
2235	200-OTHER		1,32,153	0	1,32,153
PROGRAMMES					

TOTAL (MH)			1,32,153	0	1,32,153

TOTAL (DDO)			23,50,424	4,33,406	27,83,830
PRINCIPAL, DEV SAMAJ GIRLS HIGHER 2202	110-ASSISTANCE		21,24,813	4,95,470	26,20,283
SECONDARY SCHOOL, MOGA	TO				
	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				

TOTAL (MH)			21,24,813	4,95,470	26,20,283

TOTAL (DDO)			21,24,813	4,95,470	26,20,283
PRINCIPAL, DIET FEROPUR	2202	109-GOVERNMENT	14,85,411	14,75,885	29,61,296
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DIET FEROZEPUR	2202	789-SPECIAL	6,09,202	0	6,09,202
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		20,94,613	14,75,885	35,70,498
			2235	200-OTHER	1,04,490	0	1,04,490
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,04,490	0	1,04,490
			*****		-----	-----	-----
			TOTAL(DDO)		21,99,103	14,75,885	36,74,988
			PRINCIPAL,DIET,	2202	109-GOVERNMENT	21,32,055	7,78,345
				SECONDARY			29,10,400

FINMIN0821				
SCHOOLS				
789-SPECIAL				
		7,10,685	70,444	7,81,129
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)				
		28,42,740	8,48,789	36,91,529

TOTAL(DDO)				
		28,42,740	8,48,789	36,91,529
PRINCIPAL, DISTRICT INSTITUTE OF	2202	109-GOVERNMENT	23,88,728	5,25,188
EDUCATION & TRAINING		SECONDARY		29,13,916
		SCHOOLS		
789-SPECIAL				
		3,95,718	0	3,95,718
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)				
		27,84,446	5,25,188	33,09,634
2235	200-OTHER	1,13,219	0	1,13,219

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PROGRAMMES								

TOTAL(MH)					1,13,219	0	1,13,219	

TOTAL(DDO)					28,97,665	5,25,188	34,22,853	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTE OF	2202	109-GOVERNMENT	21,05,612	2,50,412	23,56,024	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	EDUCATION AND TRAINING, SANGRUR	SECONDARY					
S	PUNJAB			SCHOOLS				
(COLLEGES)								
					789-SPECIAL	4,56,724	58,666	5,15,390
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

TOTAL(MH)					25,62,336	3,09,078	28,71,414	
			2235	200-OTHER	10,372	72,055	82,427	

FINMIN0821
PROGRAMMES

*****	-----			
TOTAL (MH)		10,372	72,055	82,427

*****	-----			
TOTAL (DDO)		25,72,708	3,81,133	29,53,841

PRINCIPAL, DISTRICT INSTITUTION	2202	109-GOVERNMENT	11,01,827	9,84,989	20,86,816
OF EDUCATION TRAINING, AJJOWAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,17,430	32,000	2,49,430
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL (MH)		13,19,257	10,16,989	23,36,246

*****	-----			
TOTAL (DDO)		13,19,257	10,16,989	23,36,246

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT TRAINING	2202	109-GOVERNMENT	9,77,333	4,06,148	13,83,481
INSTRUCTION	INSTRUCTIONS(SECONDARY),	INSTITUTE, RAMPUR LALLIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,07,471	28,999	3,36,470
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		12,84,804	4,35,147	17,19,951
			*****		-----	-----	-----
			TOTAL(DDO)		12,84,804	4,35,147	17,19,951
		PRINCIPAL,DISTT.EDUCATION AND	2202	109-GOVERNMENT	23,66,665	3,93,718	27,60,383
		TRAINING INSTITUTION		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,95,135	0	3,95,135
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----

FINMIN0821

TOTAL(MH)	27,61,800	3,93,718	31,55,518
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2235	200-OTHER	27,603	0	27,603
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PROGRAMMES

TOTAL (MH)	27,603	0	27,603
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TOTAL (DDO)	27,89,403	3,93,718	31,83,121
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PRINCIPAL, DISTT. INSTITUTE OF	2202	109-GOVERNMENT	16,89,276	1,72,797	18,62,073
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EDUCATION AND TRAINING, GURDASPUR	SECONDARY
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SCHOOLS

789-SPECIAL	2,19,373	1,19,871	3,39,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		FINMIN0821			
		TOTAL (MH)	19,08,649	2,92,668	22,01,317
PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL (DDO)	19,08,649	2,92,668	22,01,317
		PRINCIPAL, DR. A.B.L. GOVERNMENT	2202	109-GOVERNMENT	26,29,604
		SENIOR SECONDARY SCHOOL, LASARHA		SECONDARY	6,15,780
				SCHOOLS	32,45,384
		*****	-----	-----	-----
		TOTAL (MH)	45,38,253	9,08,448	54,46,701
		*****	-----	-----	-----
		TOTAL (DDO)	45,38,253	9,08,448	54,46,701
		PRINCIPAL, DR. D.S.J. GOVERNMENT	2202	109-GOVERNMENT	98,55,632
		SENIOR SECONDARY SCHOOL, ATTOWAL		SECONDARY	25,84,693
				SCHOOLS	1,24,40,325
		*****	-----	-----	-----
		TOTAL (MH)	98,55,632	25,84,693	1,24,40,325

*****				-----		
TOTAL(DDO)			98,55,632	25,84,693	1,24,40,325	

PRINCIPAL,DR. HARI RAM HIGHER	2202	110-ASSISTANCE	0	26,29,332	26,29,332	
SECONDARY SCHOOL, DATARPUR		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL(MH)			0	26,29,332	26,29,332	

*****				-----		
TOTAL(DDO)			0	26,29,332	26,29,332	

PRINCIPAL,DS GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,55,679	20,59,113	87,14,792	
SECONDARY SCHOOL, MIRZAJAN		SECONDARY				
		SCHOOLS				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				FINMIN0821			
		TOTAL (MH)			66,55,679	20,59,113	87,14,792

		TOTAL (DDO)			66,55,679	20,59,113	87,14,792

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G. (GIRLS) .S.S.S. ,	2202	109-GOVERNMENT	82,27,416	18,88,502	1,01,15,918
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BASSI PATHANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		TOTAL (MH)			82,27,416	18,88,502	1,01,15,918

		TOTAL (DDO)			82,27,416	18,88,502	1,01,15,918

		PRINCIPAL, G.G.S.S.S. ,	2202	109-GOVERNMENT	1,54,34,999	41,29,255	1,95,64,254
		AMLOH					
				SECONDARY			
				SCHOOLS			

		TOTAL (MH)			1,54,34,999	41,29,255	1,95,64,254

			2235	200-OTHER	30,372	0	30,372
				PROGRAMMES			

*****				FINMIN0821	-----		
TOTAL (MH)				30,372	0	30,372	

*****				-----			
TOTAL (DDO)				1,54,65,371	41,29,255	1,95,94,626	

PRINCIPAL, G.G.S.S.S., BATALA	2202	109-GOVERNMENT	1,74,45,570	46,34,131	2,20,79,701		
		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL (MH)				1,74,45,570	46,34,131	2,20,79,701	

*****				-----			
TOTAL (DDO)				1,74,45,570	46,34,131	2,20,79,701	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, G.G.S.S.S., FATEHGARH CHURIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,39,234	60,60,091	1,94,99,325

*****	-----	-----	-----
TOTAL (MH)	3,08,84,804	1,06,94,222	4,15,79,026

*****	-----	-----	-----
TOTAL (DDO)	3,08,84,804	1,06,94,222	4,15,79,026

PRINCIPAL, G.G.S.S.SCHOOL, BANGOUN 2202	109-GOVERNMENT	65,80,283	18,89,246	84,69,529
I	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	65,80,283	18,89,246	84,69,529

*****	-----	-----	-----
TOTAL (DDO)	65,80,283	18,89,246	84,69,529

PRINCIPAL, G.G.S.S.SCHOOL, GURDASP 2235	200-OTHER	3,05,951	0	3,05,951
UR	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,05,951	0	3,05,951

*****	-----	-----	-----
TOTAL (DDO)	3,05,951	0	3,05,951

FINMIN0821

PRINCIPAL, G.M.S.S.S., WADALA	2202	104-TEACHERS	1,492	1,508	3,000
KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	52,35,567	13,94,785	66,30,352
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		52,37,059	13,96,293	66,33,352

TOTAL (DDO)	52,37,059	13,96,293	66,33,352

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.S JAGOWAL	2202	109-GOVERNMENT	1,38,97,229	41,00,022	1,79,97,251
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					1,91,34,288	54,96,315	2,46,30,603

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2235	200-OTHER	1,42,428	0	1,42,428
	PROGRAMMES			

TOTAL (MH)		1,42,428	0	1,42,428

TOTAL (DDO)		1,92,76,716	54,96,315	2,47,73,031

PRINCIPAL, G. S. S. S (BOYS),	2202	109-GOVERNMENT	1,33,72,734	35,14,202	1,68,86,936
JAWAHAR NAGAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)		1,33,72,734	35,14,202	1,68,86,936

2235	200-OTHER	24,500	0	24,500
	PROGRAMMES			

TOTAL (MH)		24,500	0	24,500

TOTAL (DDO)		1,33,97,234	35,14,202	1,69,11,436

PRINCIPAL, G.S.S.S DHARIWAL RANIA 2202	109-GOVERNMENT	69,79,318	17,97,537	87,76,855
	SECONDARY			
	SCHOOLS			
*****	-----	-----	-----	
TOTAL (MH)		69,79,318	17,97,537	87,76,855

*****	-----	-----	-----	
TOTAL (DDO)		69,79,318	17,97,537	87,76,855

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.S (GIRLS) ANAND	2202	109-GOVERNMENT	1,05,00,459	28,80,585	1,33,81,044
INSTRUCTION	INSTRUCTIONS (SECONDARY),	PUR SAHIB		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****	-----	-----	-----	
			TOTAL (MH)		1,05,00,459	28,80,585	1,33,81,044

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TOTAL (DDO)		FINMIN0821	1,05,00,459	28,80,585	1,33,81,044
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PRINCIPAL, G.S.S.S, BATALA	2202	109-GOVERNMENT	1,42,95,707	35,69,015	1,78,64,722
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,42,95,707	35,69,015	1,78,64,722

2235	200-OTHER	1,57,314	0	1,57,314
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,57,314	0	1,57,314

*****	-----	-----	-----
TOTAL (DDO)	1,44,53,021	35,69,015	1,80,22,036

PRINCIPAL, G.S.S.S, DERA BABA	2202	109-GOVERNMENT	38,51,484	7,89,865	46,41,349
NANAK		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	38,51,484	7,89,865	46,41,349

*****	-----	-----	-----
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TOTAL(DDO)	FINMIN0821	38,51,484	7,89,865	46,41,349
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PRINCIPAL, G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT	1,22,47,684	29,25,093	1,51,72,777
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,22,47,684	29,25,093	1,51,72,777

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,22,47,684	29,25,093	1,51,72,777
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, G.S.S.S, KANJLI	2202	109-GOVERNMENT	91,04,147	22,02,262	1,13,06,409
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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		FINMIN0821			
TOTAL (MH)			2,13,51,831	51,27,355	2,64,79,186

*****			-----	-----	-----
TOTAL (DDO)			2,13,51,831	51,27,355	2,64,79,186

PRINCIPAL, G.S.S.S, SINGPURA	2202	109-GOVERNMENT	26,89,681	12,06,759	38,96,440
		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			26,89,681	12,06,759	38,96,440

*****			-----	-----	-----
TOTAL (DDO)			26,89,681	12,06,759	38,96,440

PRINCIPAL, G.S.S.S, TALWANDI	2202	109-GOVERNMENT	72,20,197	21,42,417	93,62,614
CHAUDHRIAN		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			72,20,197	21,42,417	93,62,614

*****			-----	-----	-----
TOTAL (DDO)			72,20,197	21,42,417	93,62,614

FINMIN0821						
PRINCIPAL, G.S.S.S., BAGOWAL	2235	200-OTHER	2,40,889	0	2,40,889	
PROGRAMMES						

TOTAL (MH)			2,40,889	0	2,40,889	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					2,40,889	0	2,40,889

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.S., BALPURIAN	2202	109-GOVERNMENT	58,99,909	14,93,046	73,92,955
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)					61,40,798	14,93,046	76,33,844

2235	200-OTHER	25,478	0	25,478		
PROGRAMMES						

FINMIN0821					
TOTAL (MH)			25,478	0	25,478

TOTAL (DDO)			61,66,276	14,93,046	76,59,322
PRINCIPAL, G.S.S.S.,	2202	109-GOVERNMENT	56,12,179	18,46,612	74,58,791
DEHARFATTOPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			56,12,179	18,46,612	74,58,791

TOTAL (DDO)			56,12,179	18,46,612	74,58,791
PRINCIPAL, G.S.S.S., GHROTA	2202	109-GOVERNMENT	93,07,147	22,69,881	1,15,77,028
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			93,07,147	22,69,881	1,15,77,028

TOTAL (DDO)			93,07,147	22,69,881	1,15,77,028

FINMIN0821						
PRINCIPAL,G.S.S.S., MIRTHAL	2202	109-GOVERNMENT	50,14,477	18,21,859	68,36,336	
SECONDARY						
SCHOOLS						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		50,14,477	18,21,859	68,36,336

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	50,14,477	18,21,859	68,36,336
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PRINCIPAL,G.S.S.S., RIALI KALAN	2202	109-GOVERNMENT	24,35,590	7,90,201	32,25,791		
SECONDARY							
SCHOOLS							
*****							-----
TOTAL(MH)			74,50,067	26,12,060	1,00,62,127		

TOTAL (DDO)			74,50,067	26,12,060	1,00,62,127

PRINCIPAL, G.S.S.S. , TARAGARH	2202	109-GOVERNMENT	1,22,39,552	34,46,365	1,56,85,917
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,22,39,552	34,46,365	1,56,85,917

TOTAL (DDO)			1,22,39,552	34,46,365	1,56,85,917

PRINCIPAL, G.S.S.S. , SALANA	2202	109-GOVERNMENT	1,08,12,259	26,94,172	1,35,06,431
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,08,12,259	26,94,172	1,35,06,431

TOTAL (DDO)			1,08,12,259	26,94,172	1,35,06,431

PRINCIPAL, G.S.S.SCHOOL	2202	109-GOVERNMENT	43,91,997	17,11,846	61,03,843
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		43,91,997	17,11,846	61,03,843

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.SCHOOL	2235	200-OTHER	6,50,003	0	6,50,003
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)	50,42,000	17,11,846	67,53,846
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TOTAL (DDO)	50,42,000	17,11,846	67,53,846
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PRINCIPAL, G.S.S.SCHOOL, ATHOULI	2202	109-GOVERNMENT	48,84,049	13,16,525	62,00,574
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	1,492	1,492
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FINMIN0821					
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)			48,84,049	13,18,017	62,02,066

TOTAL (DDO)			48,84,049	13,18,017	62,02,066
PRINCIPAL, G. S. S. SCHOOL, NANGAL	2202	109-GOVERNMENT	53,26,354	15,76,526	69,02,880
MAJJA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			53,26,354	15,76,526	69,02,880

TOTAL (DDO)			53,26,354	15,76,526	69,02,880
PRINCIPAL, G. SR. S. S. , NEELOWAL	2202	109-GOVERNMENT	41,45,456	9,85,214	51,30,670
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			41,45,456	9,85,214	51,30,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)					41,45,456	9,85,214	51,30,670
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PRINCIPAL, GANDHI SENIOR	2202	110-ASSISTANCE			24,43,953	6,12,052	30,56,005
SECONDARY SCHOOL, MANSA		TO					
		NON-GOVERNMENT					
		SECONDARY					
		SCHOOLS					

*****					-----	-----	-----
TOTAL(MH)					65,89,409	15,97,266	81,86,675

*****					-----	-----	-----
TOTAL(DDO)					65,89,409	15,97,266	81,86,675

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT			33,30,991	10,12,601	43,43,592
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FINMIN0821

SECONDARY SCHOOL, SIRTHAL

SECONDAR

SCHOOLS

TOTAL (MH)

33.30.99

10.12.60

43.43.59

TOTAL (DDO)

33 30 99

10 12 60

43 43 59

PRINCIPAL, GOVERNMENT SENIOR

220

109 - GOVERNMENT

74.25.13

18.49.05

92.74.19

SECONDARY SCHOOL MANHOTO

SECONDAR

SCHOOLS

* * * * *

TOTAL (MH)

74 25 13

18 49 05

92 74 19

TOTAL (DDO)

74 25 13

18 49 05

92 74 19

PRINCIPAL, GOVERNMENT DDN GIRLS

109 - GOVERNMENT

44.09.19

11.65.34

55.74.53

SENIOR SECONDARY SCHOOL, RAIKO

SECONDAR

SCHOOLS

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MTN HEAD WISE EXPENDITURE FOR AUGUST 202

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		44,09,191	11,65,341	55,74,532

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			44,09,191	11,65,341	55,74,532
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,11,17,719	75,95,031	3,87,12,750
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

*****	-----				
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TOTAL (MH)			3,55,26,910	87,60,372	4,42,87,282
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2235	200-OTHER		79,919	89,854	1,69,773
	PROGRAMMES				

*****	-----				
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TOTAL (MH)			79,919	89,854	1,69,773
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*****				FINMIN0821	-----		
TOTAL(DDO)				3,56,06,829	88,50,226	4,44,57,055	

PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	1,04,01,914	34,04,917	1,38,06,831	
SECONDARY	SCHOOL , HARIKE CHINA		SECONDARY				
			SCHOOLS				

*****				-----			
TOTAL(MH)				1,04,01,914	34,04,917	1,38,06,831	

*****				-----			
TOTAL(DDO)				1,04,01,914	34,04,917	1,38,06,831	

PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	1,21,69,705	47,22,134	1,68,91,839	
SECONDARY	SCHOOL,		SECONDARY				
			SCHOOLS				

*****				-----			
TOTAL(MH)				1,21,69,705	47,22,134	1,68,91,839	

*****				-----			
TOTAL(DDO)				1,21,69,705	47,22,134	1,68,91,839	

FINMIN0821										
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	3,64,89,908	1,31,25,795	4,96,15,703		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL			SECONDARY					
S	PUNJAB				SCHOOLS					
(COLLEGES)										
				*****	-----					
				TOTAL (MH)		3,64,89,908	1,31,25,795	4,96,15,703		
				2235	200-OTHER	10,330	0	10,330		
					PROGRAMMES					
				*****	-----					
				TOTAL (MH)		10,330	0	10,330		

				TOTAL (DDO)		3,65,00,238	1,31,25,795	4,96,26,033		
				PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	93,23,092	19,45,669	1,12,68,761
				SECONDARY SCHOOL, PHATTA	MALOKA		SECONDARY			
							SCHOOLS			
				*****	-----					
				TOTAL (MH)		93,23,092	19,45,669	1,12,68,761		

FINMIN0821							
		2235	200-OTHER		49,640	0	49,640
			PROGRAMMES				
		*****			-----	-----	-----
		TOTAL (MH)			49,640	0	49,640
		*****			-----	-----	-----
		TOTAL (DDO)			93,72,732	19,45,669	1,13,18,401
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,73,960	21,20,270	98,94,230
		SECONDARY SCHOOL, SARDULGARH		SECONDARY			
		(GIRLS)		SCHOOLS			
		*****			-----	-----	-----
		TOTAL (MH)			77,73,960	21,20,270	98,94,230
		*****			-----	-----	-----
		TOTAL (DDO)			77,73,960	21,20,270	98,94,230
		GOVERNMENT OF PUNJAB					Page 1457
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINMIN0821								
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	1,31,30,481	39,82,068	1,71,12,549
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS)			SECONDARY			
S	PUNJAB	BUDHLADA			SCHOOLS			
(COLLEGES)								
*****						-----		
TOTAL(MH)						2,09,04,441	61,02,338	2,70,06,779
				2235	200-OTHER	8,095	22,834	30,929
				PROGRAMMES				
*****						-----		
TOTAL(MH)						8,095	22,834	30,929
*****						-----		
TOTAL(DDO)						2,09,12,536	61,25,172	2,70,37,708
PRINCIPAL, GOVERNMENT ADARSH				2071	115-LEAVE	4,27,580	0	4,27,580
SENIOR SECONDARY SCHOOL				ENCASHMENT				
				BENEFITS				
*****						-----		
TOTAL(MH)						4,27,580	0	4,27,580
				2202	109-GOVERNMENT	64,94,435	28,46,733	93,41,168
				SECONDARY				
				SCHOOLS				

*****	-----	-----	-----
TOTAL (MH)	64,94,435	28,46,733	93,41,168

*****	-----	-----	-----
TOTAL (DDO)	69,22,015	28,46,733	97,68,748

PRINCIPAL, GOVERNMENT BOYS SENIOR 2202	109-GOVERNMENT	56,72,074	14,64,733	71,36,807
SECONDARY SCHOOL, MALOUDH	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	56,72,074	14,64,733	71,36,807

*****	-----	-----	-----
TOTAL (DDO)	56,72,074	14,64,733	71,36,807

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	48,05,189	10,45,389	58,50,578
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CO-EDUCATION HIGHER SECONDARY		SECONDARY			

*****				FINMIN0821	-----		
TOTAL (DDO)				9,74,209	95,758	10,69,967	

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,24,08,826	33,21,188	1,57,30,014		
SECONDARY SCHOOL, BEGOWAL		SECONDARY					
TARAGARH		SCHOOLS					

*****				-----		
TOTAL (MH)				1, 24, 08, 826	33, 21, 188	1, 57, 30, 014

2235	200-OTHER	43,767	0	43,767			
	PROGRAMMES						

*****				-----		
TOTAL (MH)				43,767	0	43,767

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

FINMIN0821					
TOTAL(DDO)			1, 24, 52, 593	33, 21, 188	1, 57, 73, 781

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1, 56, 60, 877	45, 55, 522	2, 02, 16, 399
SECONDARY SCHOOL, PURANI POLICE		SECONDARY			
LINE		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1, 57, 04, 644	45, 55, 522	2, 02, 60, 166

2235	200-OTHER	1, 07, 314	33, 120	1, 40, 434
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1, 07, 314	33, 120	1, 40, 434

*****	-----	-----	-----
TOTAL(DDO)	2, 82, 20, 784	79, 09, 830	3, 61, 30, 614

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	75, 09, 569	19, 63, 204	94, 72, 773
SENIOR SECONDARY SCHOOL, CHABAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	75, 09, 569	19, 63, 204	94, 72, 773

*****	-----	-----	-----
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FINMIN0821

TOTAL (DDO)	75,09,569	19,63,204	94,72,773
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1, 76, 38, 829	43, 30, 589	2, 19, 69, 418
SENIOR SECONDARY SCHOOL,		SECONDARY			
SANGHAL		SCHOOLS			

TOTAL(MH)	1,76,38,829	43,30,589	2,19,69,418
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2235	200-OTHER	3,46,475	0	3,46,475
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		3,46,475	0	3,46,475

PUBLIC DIRECTOR, PUBLIC *****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,79,85,304	43,30,589	2,23,15,893
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PRINCIPAL, GOVERNMENT GIRLS	2071	115 - LEAVE	1,44,529	0	1,44,529
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	4,91,004	0	4,91,004
	2202	104 - TEACHERS	1,492	1,508	3,000
		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	6,00,51,028	1,28,39,391	7,28,90,419
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	6,00,52,520	1,28,43,899	7,28,96,419
		*****	-----	-----	-----
		TOTAL (DDO)	7,81,82,353	1,71,74,488	9,53,56,841

FINMIN0821						
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	41,40,674	10,43,546	51,84,220	
SENIOR SECONDARY SCHOOL HERIAN		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL(MH)			41,40,674	10,43,546	51,84,220	

TOTAL(DDO)			41,40,674	10,43,546	51,84,220	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	54,09,968	12,28,081	66,38,049
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL KHUN		SECONDARY			
S	PUNJAB	KHUN KALAN		SCHOOLS			
(COLLEGES)							
*****			-----	-----	-----		
TOTAL(MH)					54,09,968	12,28,081	66,38,049
			2235	200-OTHER	0	3,43,019	3,43,019
				PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	3,43,019	3,43,019

*****	-----	-----	-----
TOTAL(DDO)	54,09,968	15,71,100	69,81,068

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,05,52,506	28,33,667	1,33,86,173
SENIOR SECONDARY SCHOOL URMAR		SECONDARY			
TANDA		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,05,52,506	28,33,667	1,33,86,173

2235	200-OTHER	22,619	0	22,619
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	22,619	0	22,619

*****	-----	-----	-----
TOTAL(DDO)	1,05,75,125	28,33,667	1,34,08,792

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	5,10,23,785	1,44,00,547	6,54,24,332
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	5,10,23,785	1,44,00,547	6,54,24,332

2235	200-OTHER	1,13,108	1,57,139	2,70,247
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,13,108	1,57,139	2,70,247

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	5,11,36,893	1,45,57,686	6,56,94,579
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	73,58,992	21,16,898	94,75,890
SENIOR SECONDARY SCHOOL,		SECONDARY			
ABADPURA		SCHOOLS			

FINMIN0821					
*****			-----		
TOTAL (MH)			74,72,100	22,74,037	97,46,137
*****			-----		
TOTAL (DDO)			5,84,95,885	1,66,74,584	7,51,70,469
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,29,18,346	33,13,466	1,62,31,812
SENIOR SECONDARY SCHOOL, ADARSH		SECONDARY			
NAGAR		SCHOOLS			
*****			-----		
TOTAL (MH)			1,29,18,346	33,13,466	1,62,31,812
2235	200-OTHER	2,95,051	1,00,000	3,95,051	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			2,95,051	1,00,000	3,95,051
*****			-----		
TOTAL (DDO)			1,32,13,397	34,13,466	1,66,26,863
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	60,41,413	16,65,652	77,07,065
SENIOR SECONDARY SCHOOL,		SECONDARY			
AJITSAR, RAIKOT		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	60,41,413	16,65,652	77,07,065

*****	-----	-----	-----
TOTAL (DDO)	60,41,413	16,65,652	77,07,065

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	92,34,608	34,29,910	1,26,64,518
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	1,52,76,021	50,95,562	2,03,71,583

2235	200-OTHER	1,77,938	20,089	1,98,027
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,77,938	20,089	1,98,027

TOTAL(DDO)			1,54,53,959	51,15,651	2,05,69,610

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	82,32,303	22,36,336	1,04,68,639
SENIOR SECONDARY SCHOOL,		SECONDARY			
BALACHAUR		SCHOOLS			

TOTAL(MH)			82,32,303	22,36,336	1,04,68,639

TOTAL(DDO)			82,32,303	22,36,336	1,04,68,639

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	88,63,294	21,81,571	1,10,44,865
SENIOR SECONDARY SCHOOL, BASTI		SECONDARY			
SHEIKH		SCHOOLS			

TOTAL(MH)			88,63,294	21,81,571	1,10,44,865

TOTAL(DDO)			88,63,294	21,81,571	1,10,44,865

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	37,91,593	8,70,918	46,62,511
SENIOR SECONDARY SCHOOL, BHIKHI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	37,91,593	8,70,918	46,62,511

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	59,118	0	59,118
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BHIKHI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	38,50,711	8,70,918	47,21,629

*****	-----	-----	-----
TOTAL (DDO)	38,50,711	8,70,918	47,21,629

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	45,35,228	12,05,548	57,40,776
SENIOR SECONDARY SCHOOL, CHAK		SECONDARY			
BILGA, BANGA		SCHOOLS			

*****	-----	-----	-----
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		FINMIN0821			
TOTAL(MH)			45,35,228	12,05,548	57,40,776

TOTAL(DDO)			45,35,228	12,05,548	57,40,776

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	29,03,938	8,55,796	37,59,734
SENIOR SECONDARY SCHOOL,		SECONDARY			
GIDDERPINDI		SCHOOLS			

TOTAL(MH)			29,03,938	8,55,796	37,59,734

2235	200-OTHER	0	11,668	11,668	
	PROGRAMMES				

TOTAL(MH)			0	11,668	11,668

TOTAL(DDO)			29,03,938	8,67,464	37,71,402

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	41,95,646	10,59,571	52,55,217
SENIOR SECONDARY SCHOOL, GORAYA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)

FINMIN0821

41,95,646

10,59,571

52,55,217

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					41,95,646	10,59,571	52,55,217
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT			1,50,04,176	40,11,841	1,90,16,017
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SENIOR SECONDARY SCHOOL, JAGROAN

SECONDARY

SCHOOLS

TOTAL(MH)					1,91,99,822	50,71,412	2,42,71,234
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TOTAL(DDO)					1,91,99,822	50,71,412	2,42,71,234
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT			69,86,434	18,22,091	88,08,525
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FINMIN0821					
SENIOR SECONDARY SCHOOL,		SECONDARY			
JANDIALA		SCHOOLS			

TOTAL (MH)		69,86,434		18,22,091	88,08,525
2235	200-OTHER	1,00,000		0	1,00,000
PROGRAMMES					

TOTAL (MH)		1,00,000		0	1,00,000

TOTAL (DDO)		70,86,434		18,22,091	89,08,525
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	57,15,960	13,04,771	70,20,731
SENIOR SECONDARY SCHOOL,		SECONDARY			
KARAMSAR		SCHOOLS			

TOTAL (MH)		57,15,960		13,04,771	70,20,731
2235	200-OTHER	30,675		0	30,675
PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		30,675	0	30,675

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			57,46,635	13,04,771	70,51,406

PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	11,000	0	11,000
SENIOR SECONDARY SCHOOL, KHANNA		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	41,675	0	41,675

*****	-----				
TOTAL (DDO)			57,57,635	13,04,771	70,62,406

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,05,05,930	25,02,585	1,30,08,515
SENIOR SECONDARY SCHOOL,		SECONDARY			
KOTKOPURA		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,05,05,930	25,02,585	1,30,08,515

*****	-----	-----	-----
TOTAL (DDO)	1,05,05,930	25,02,585	1,30,08,515

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,69,84,613	41,25,810	2,11,10,423
SENIOR SECONDARY SCHOOL,		SECONDARY			
MALERKOTLA		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,69,84,613	41,25,810	2,11,10,423

2235	200-OTHER	0	89,148	89,148
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	89,148	89,148

*****	-----	-----	-----
TOTAL (DDO)	1,69,84,613	42,14,958	2,11,99,571

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	11,15,84,843	3,05,08,161	14,20,93,004
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, MODEL		SECONDARY			
S	PUNJAB	TOWN		SCHOOLS			
(COLLEGES)							
				789-SPECIAL	7,07,430	39,800	7,47,230
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		11,22,92,273	3,06,37,109	14,29,29,382
			2235	200-OTHER	1,25,323	0	1,25,323
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,25,323	0	1,25,323
			*****		-----	-----	-----
		TOTAL(DDO)			12,94,02,209	3,47,62,919	16,41,65,128
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	49,37,882	12,13,214	61,51,096

SENIOR SECONDARY SCHOOL, NAURA		FINMIN0821			
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			49,37,882	12,13,214	61,51,096

*****		-----		
TOTAL (DDO)		49,37,882	12,13,214	61,51,096

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	82,323	0	82,323
SENIOR SECONDARY SCHOOL, NAYA		SECONDARY			
SAHOUBO		SCHOOLS			
		*****	-----		
TOTAL (MH)			82,323	0	82,323

*****		-----		
TOTAL (DDO)		82,323	0	82,323

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,42,90,348	68,67,947	3,11,58,295
SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							

GARH			SCHOOLS				
*****				-----			
TOTAL (MH)				2,42,90,348	68,67,947	3,11,58,295	
*****				-----			
TOTAL (DDO)				2,42,90,348	68,67,947	3,11,58,295	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	39,72,284	11,29,448	51,01,732
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			
S	PUNJAB	PURA		SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL (MH)				39,72,284	11,29,448	51,01,732	
2235			200-OTHER	16,000	0	16,000	
PROGRAMMES							
*****				-----			
TOTAL (MH)				16,000	0	16,000	
*****				-----			
TOTAL (DDO)				39,88,284	11,29,448	51,17,732	

FINMIN0821						
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	26,50,205	6,47,471	32,97,676	
SENIOR SECONDARY SCHOOL, PATARA		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL(MH)			26,50,205	6,47,471	32,97,676	
*****			-----	-----	-----	
TOTAL(DDO)			26,50,205	6,47,471	32,97,676	
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,02,454	0	1,02,454	
SENIOR SECONDARY SCHOOL, PATEERA		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL(MH)			1,02,454	0	1,02,454	
*****			-----	-----	-----	
TOTAL(DDO)			1,02,454	0	1,02,454	
GOVERNMENT OF PUNJAB					Page	1469
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINMIN0821							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,17,52,218	31,27,377	1,48,79,595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	PHAGWARA		SCHOOLS			
(COLLEGES)							
*****				-----	-----	-----	
TOTAL(MH)					1,17,52,218	31,27,377	1,48,79,595
*****				-----	-----	-----	
TOTAL(DDO)					1,17,52,218	31,27,377	1,48,79,595
		PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	82,16,252	21,56,303	1,03,72,555
		SENIOR SECONDARY SCHOOL,		SECONDARY			
		PHILLAUR		SCHOOLS			
*****				-----	-----	-----	
TOTAL(MH)					82,16,252	21,56,303	1,03,72,555
			2235	200-OTHER	12,810	0	12,810
				PROGRAMMES			
*****				-----	-----	-----	
TOTAL(MH)					12,810	0	12,810
*****				-----	-----	-----	
TOTAL(DDO)					82,29,062	21,56,303	1,03,85,365

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	34,29,867	9,22,262	43,52,129
SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
JHIKKI		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			34,29,867	9,22,262	43,52,129

*****			-----	-----	-----
TOTAL(DDO)			34,29,867	9,22,262	43,52,129

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	68,55,352	20,84,463	89,39,815
SENIOR SECONDARY SCHOOL, RAHON		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			68,55,352	20,84,463	89,39,815

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	12,513	0	12,513
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAHON		PROGRAMMES			

S		PUNJAB		FINMIN0821	
(COLLEGES)					

TOTAL(MH)		12,513		0	12,513

TOTAL(DDO)		68,67,865		20,84,463	89,52,328
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,36,44,682	35,78,150	1,72,22,832
SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
TOWN		SCHOOLS			

TOTAL(MH)		1,36,44,682		35,78,150	1,72,22,832
2235	200-OTHER	11,000	0	11,000	
	PROGRAMMES				

TOTAL(MH)		11,000		0	11,000

TOTAL(DDO)		1,36,55,682		35,78,150	1,72,33,832
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	18,47,84,366	4,79,42,293	23,27,26,659

SENIOR SECONDARY SCHOOL, SAMRALA		SECONDARY		FINMIN0821		
				SCHOOLS		

TOTAL (MH)				18,47,84,366	4,79,42,293	23,27,26,659

TOTAL (DDO)				18,47,84,366	4,79,42,293	23,27,26,659
PRINCIPAL, GOVERNMENT GIRLS		2202	109-GOVERNMENT	54,50,745	13,26,979	67,77,724
SENIOR SECONDARY SCHOOL, SHANKAR		SECONDARY				
				SCHOOLS		

TOTAL (MH)				54,50,745	13,26,979	67,77,724
GOVERNMENT OF PUNJAB				Page 1471		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			54,50,745	13,26,979	67,77,724
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,07,33,416	27,77,780	1,35,11,196
SENIOR SECONDARY SCHOOL, SIRHIND		SECONDARY			
MANDI		SCHOOLS			

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TOTAL(MH)	1,61,84,161	41,04,759	2,02,88,920

2235	200-OTHER	0	10,550	10,550
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	10,550	10,550

*****	-----	-----	-----
TOTAL(DDO)	1,61,84,161	41,15,309	2,02,99,470

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	84,51,300	22,74,456	1,07,25,756
SENIOR SECONDARY SCHOOL, TAPIALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	84,51,300	22,74,456	1,07,25,756

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FINMIN0821			
TOTAL(DDO)	84,51,300	22,74,456	1,07,25,756

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	87,12,822	20,90,534	1,08,03,356
SENIOR SECONDARY SCHOOL, RAMAN		SECONDARY			
MANDI		SCHOOLS			

TOTAL(MH)			87,12,822	20,90,534	1,08,03,356

TOTAL(DDO)	87,12,822	20,90,534	1,08,03,356

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	5,085	0	5,085
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY, FEROZEPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					87,17,907	20,90,534	1,08,08,441

TOTAL(DDO)			87,17,907	20,90,534	1,08,08,441

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	60,96,090	15,20,842	76,16,932
SEC. SCHOOL, BALIAN WALI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			60,96,090	15,20,842	76,16,932

2235	200-OTHER		0	36,000	36,000
	PROGRAMMES				

TOTAL(MH)			0	36,000	36,000

TOTAL(DDO)			60,96,090	15,56,842	76,52,932

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	11,01,13,865	2,77,14,609	13,78,28,474
SEC. SCHOOL, BARNALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			11,01,13,865	2,77,14,609	13,78,28,474

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TOTAL(DDO)				11,01,13,865	2,77,14,609	13,78,28,474

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,79,94,416	46,96,727	2,26,91,143
SEC. SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				1,79,94,416	46,96,727	2,26,91,143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
TOTAL(DDO)			1,79,94,416	46,96,727	2,26,91,143

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,84,33,082	45,22,612	2,29,55,694
SEC. SCHOOL, SUNAM		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		3,64,27,498	92,19,339	4,56,46,837

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TOTAL (DDO)		3,64,27,498	92,19,339	4,56,46,837

PRINCIPAL, GOVERNMENT GIRLS SR.	2235	200-OTHER	14,818	0	14,818
SECONDARY SCHOOL, CHAK BILYA		PROGRAMMES			

*****		-----		
TOTAL (MH)		14,818	0	14,818

*****		-----		
TOTAL (DDO)		14,818	0	14,818

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	93,69,363	24,81,628	1,18,50,991
SECONDARY SCHOOL, HARGOBINDPUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		93,69,363	24,81,628	1,18,50,991

*****		-----		
TOTAL (DDO)		93,69,363	24,81,628	1,18,50,991

FINMIN0821					
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	95,41,885	22,71,775	1,18,13,660
SECONDARY SCHOOL, MALOUDH		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		95,41,885	22,71,775	1,18,13,660
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
*****			-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			95,41,885	22,71,775	1,18,13,660
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,95,306	8,94,438	50,89,744
SCHOOL, BALAMGARH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,37,37,191	31,66,213	1,69,03,404

TOTAL(DDO)			1,37,37,191	31,66,213	1,69,03,404

PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,39,501	20,42,998	92,82,499
SCHOOL, CHARAUTHAL KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			72,39,501	20,42,998	92,82,499

TOTAL(DDO)			72,39,501	20,42,998	92,82,499

PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,01,172	8,21,416	41,22,588
SCHOOL, GAGG KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			33,01,172	8,21,416	41,22,588

TOTAL(DDO)			33,01,172	8,21,416	41,22,588

PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,81,720	10,60,549	62,42,269
SCHOOL, GHUMANDGARH		SECONDARY			

*****	-----	-----	-----
TOTAL (MH)	51, 81, 720	10, 60, 549	62, 42, 269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			51, 81, 720	10, 60, 549	62, 42, 269
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT HIGH	2202	101-GOVERNMENT	35, 78, 720	0	35, 78, 720
SCHOOL, KOTLA BAJWARA		PRIMARY SCHOOLS			

109-GOVERNMENT	91, 35, 612	23, 11, 563	1, 14, 47, 175
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 78, 96, 052	33, 72, 112	2, 12, 68, 164

TOTAL(DDO)			1,78,96,052	33,72,112	2,12,68,164

PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,56,513	19,04,049	86,60,562
SCHOOL, PARTAP PURA LAMBRA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			67,56,513	19,04,049	86,60,562

TOTAL(DDO)			67,56,513	19,04,049	86,60,562

PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	82,34,415	25,45,471	1,07,79,886
SCHOOL, PIR MOHAMMAD		SECONDARY			
		SCHOOLS			

TOTAL(MH)			82,34,415	25,45,471	1,07,79,886

TOTAL(DDO)			82,34,415	25,45,471	1,07,79,886

PRINCIPAL, GOVERNMENT INSERVICE	2235	200-OTHER	1,95,073	0	1,95,073
TRAINING CENTRE		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,95,073	0	1,95,073

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,95,073	0	1,95,073
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	1,08,40,953	27,04,449	1,35,45,402
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,10,36,026	27,04,449	1,37,40,475

*****	-----	-----	-----
TOTAL(DDO)	1,10,36,026	27,04,449	1,37,40,475

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	39,15,108	8,65,304	47,80,412
SENIOR SECONDARY SCHOOL, DATEWAS		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	39,15,108	8,65,304	47,80,412

*****	-----	-----	-----
TOTAL (DDO)	39,15,108	8,65,304	47,80,412

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	26,55,118	16,88,460	43,43,578
SENIOR SECONDARY SCHOOL, GUDAR		SECONDARY			
DHANDI		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	26,55,118	16,88,460	43,43,578

*****	-----	-----	-----
TOTAL (DDO)	26,55,118	16,88,460	43,43,578

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	19,97,882	3,00,204	22,98,086
SENIOR SECONDARY SCHOOL, HIRO		SECONDARY			
KALAN, BUDHLADA-1		SCHOOLS			

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TOTAL(MH)

FINMIN0821

19,97,882

3,00,204

22,98,086

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			19,97,882	3,00,204	22,98,086
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	20,39,760	14,35,050	34,74,810
SENIOR SECONDARY SCHOOL, JATANA		SECONDARY			
KALAN		SCHOOLS			

TOTAL(MH)

40,37,642

17,35,254

57,72,896

TOTAL(DDO)

40,37,642

17,35,254

57,72,896

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	39,03,445	11,58,701	50,62,146
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FINMIN0821

SENIOR SECONDARY SCHOOL, KULRIAN

SECONDARY

SCHOOLS

TOTAL (MH)

39,03,445

11,58,701

50,62,146

TOTAL (DDO)

39,03,445

11,58,701

50,62,146

PRINCIPAL, GOVERNMENT MODEL

2202

109-GOVERNMENT

13,04,935

0

13,04,935

SENIOR SECONDARY SCHOOL, LEHAL

SECONDARY

KALAN

SCHOOLS

TOTAL (MH)

13,04,935

0

13,04,935

TOTAL (DDO)

13,04,935

0

13,04,935

PRINCIPAL, GOVERNMENT MODEL

2202

109-GOVERNMENT

25,25,634

8,84,548

34,10,182

SENIOR SECONDARY SCHOOL, MANDVI

SECONDARY

SCHOOLS

TOTAL (MH)

25,25,634

8,84,548

34,10,182

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			25,25,634	8,84,548	34,10,182
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	22,58,107	7,55,152	30,13,259
SENIOR SECONDARY SCHOOL, MIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	47,83,741	16,39,700	64,23,441

*****	-----	-----	-----
TOTAL(DDO)	47,83,741	16,39,700	64,23,441

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	33,69,774	10,83,524	44,53,298
SENIOR SECONDARY SCHOOL,		SECONDARY			
USMANWALA		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	33,69,774	10,83,524	44,53,298

*****	-----	-----	-----
TOTAL (DDO)	33,69,774	10,83,524	44,53,298

PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	99,72,523	26,99,181	1,26,71,704
SCHOOL, RANDHAWA MASTER		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	99,72,523	26,99,181	1,26,71,704

2235	200-OTHER	51,745	0	51,745
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	51,745	0	51,745

*****	-----	-----	-----
TOTAL (DDO)	1,00,24,268	26,99,181	1,27,23,449

FINMIN0821								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	66,47,064	19,43,844	85,90,908	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PAKKA-KALAN		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
*****					-----	-----	-----	
TOTAL (MH)					66,98,809	19,43,844	86,42,653	
*****					-----	-----	-----	
TOTAL (DDO)					1,66,71,332	46,43,025	2,13,14,357	
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,95,942	10,87,630	52,83,572	
		GIRLS SECONDARY SCHOOL,		SECONDARY				
		KATANIKALAN		SCHOOLS				
*****					-----	-----	-----	
TOTAL (MH)					41,95,942	10,87,630	52,83,572	
*****					-----	-----	-----	
TOTAL (DDO)					41,95,942	10,87,630	52,83,572	
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,02,720	9,40,470	57,43,190	
		SCONDARY SCHOOL, SANGAT PURA		SECONDARY				

*****	-----	-----	-----
TOTAL (MH)	48,02,720	9,40,470	57,43,190

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TOTAL (DDO)	48,02,720	9,40,470	57,43,190

PRINCIPAL, GOVERNMENT SENIOR	2071	115 - LEAVE	0	7,91,057	7,91,057
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)	0	7,91,057	7,91,057

2202	109 - GOVERNMENT	7,90,61,335	2,31,04,275	10,21,65,610
	SECONDARY			
	SCHOOLS			

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TOTAL (MH)	7,90,61,335	2,31,04,275	10,21,65,610

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,49,158	1,81,327	3,30,485
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

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TOTAL(MH)	1,49,158	1,81,327	3,30,485
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TOTAL(DDO)	7,92,10,493	2,40,76,659	10,32,87,152
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,33,13,480	31,73,087	1,64,86,567
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SECONDARY SCHOOL,	SECONDARY
	SCHOOLS

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TOTAL(MH)	1,33,13,480	31,73,087	1,64,86,567
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TOTAL(DDO)	1,33,13,480	31,73,087	1,64,86,567
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,67,684	21,03,833	63,71,517
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SECONDARY SCHOOL, MAKHU	SECONDARY
	SCHOOLS

FINMIN0821					

TOTAL (MH)			42,67,684	21,03,833	63,71,517
2235	200-OTHER		0	1,00,000	1,00,000
PROGRAMMES					

TOTAL (MH)			0	1,00,000	1,00,000

TOTAL (DDO)			42,67,684	22,03,833	64,71,517
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	20,98,613	5,86,439	26,85,052
SECONDARY SCHOOL, TANDA BANDA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			20,98,613	5,86,439	26,85,052
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821					
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	20,98,613	5,86,439	26,85,052
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	17,860	1,17,860
SECONDARY SCHOOL, ZIRA(BOYS)		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	21,98,613	6,04,299	28,02,912

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TOTAL(DDO)	21,98,613	6,04,299	28,02,912

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,97,136	18,74,270	90,71,406
SECONDARY (BOYS) SCHOOL,		SECONDARY			
BUDLADA		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	71,97,136	18,74,270	90,71,406

2235	200-OTHER	2,68,383	0	2,68,383
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,68,383	0	2,68,383

*****				-----		
TOTAL (DDO)				74,65,519	18,74,270	93,39,789

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,35,53,672	32,03,948	1,67,57,620
SECONDARY (G) SCHOOL, JAITU		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				1,35,53,672	32,03,948	1,67,57,620

2235	200-OTHER	1,61,828	8,277	1,70,105
	PROGRAMMES			

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				TOTAL (MH)	1,61,828	8,277	1,70,105

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

S		PUNJAB		FINMIN0821		
(COLLEGES)						
TOTAL (DDO)				1,37,15,500	32,12,225	1,69,27,725
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,02,31,221	23,05,517	1,25,36,738
SECONDARY GIRLS SCHOOL, DASUYA		SECONDARY				
		SCHOOLS				
		*****	-----			
		TOTAL (MH)		1,03,93,049	23,13,794	1,27,06,843
		*****	-----			
TOTAL (DDO)				2,39,46,721	55,17,742	2,94,64,463
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		21,61,759	6,79,428	28,41,187
SECONDARY GIRLS SCHOOL, SARIH		SECONDARY				
		SCHOOLS				
		*****	-----			
		TOTAL (MH)		21,61,759	6,79,428	28,41,187
		*****	-----			
TOTAL (DDO)				21,61,759	6,79,428	28,41,187
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		45,05,559	12,34,426	57,39,985

SECONDARY SCH00, LADHAN JHIKA		SECONDARY		FINMIN0821		
		SCHOOLS				
		*****		-----		
TOTAL(MH)				45,05,559	12,34,426	57,39,985
		*****		-----		
TOTAL(DDO)				45,05,559	12,34,426	57,39,985
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		49,18,182	13,28,310	62,46,492
SECONDARY SCH00, SURSINGH WALA		SECONDARY				
		SCHOOLS				
		*****		-----		
GOVERNMENT OF PUNJAB				Page 1483		
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		49,18,182	13,28,310	62,46,492
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

		FINMIN0821			
TOTAL(DDO)			49,18,182	13,28,310	62,46,492

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	76,996	19,249	96,245
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	34,90,020	0	34,90,020
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		84,85,198	13,47,559	98,32,757

2202	109-GOVERNMENT	66,53,51,811	17,25,74,278	83,79,26,089
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		66,53,51,811	17,25,74,278	83,79,26,089

2220	001-DIRECTION	13,79,452	2,87,054	16,66,506
	AND			
	ADMINISTRATION			
	106-FIELD	3,10,574	0	3,10,574
	PUBLICITY			

FINMIN0821			

TOTAL (MH)		16,90,026	2,87,054
			19,77,080

2230	001-DIRECTION	24,26,212	14,99,296	39,25,508
	AND			
	ADMINISTRATION			

TOTAL (MH)	24,26,212	14,99,296	39,25,508

2235	200-OTHER	21,71,133	7,58,750	29,29,883
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL (MH)	21, 71, 133	7, 58, 750	29, 29, 883

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2404	001-DIRECTION	6,52,139	1,72,417	8,24,556
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

FINMIN0821					
*****			-----		
TOTAL (MH)			6,52,139	1,72,417	8,24,556
*****			-----		
TOTAL (DDO)			68,07,76,519	17,66,39,354	85,74,15,873
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,55,551	12,58,196	62,13,747
SECONDARY SCHOOL GEEGE MAJRA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			49,55,551	12,58,196	62,13,747
*****			-----		
TOTAL (DDO)			49,55,551	12,58,196	62,13,747
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,76,169	27,94,900	1,26,71,069
SECONDARY SCHOOL (B), SAMRALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			98,76,169	27,94,900	1,26,71,069
2235	200-OTHER	0	80,726	80,726	
		PROGRAMMES			

FINMIN0821

* * * * *

TOTAL (MH)

0

80,726

80,726

TOTAL (DDO)

98,76,169

28,75,626

1, 27, 51, 795

PRINCIPAL, GOVERNMENT SENIOR

2202

109 - GOVERNMENT

70,02,773

21, 10, 221

91,12,994

SECONDARY SCHOOL (BOYS) ABUL

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

KHURANA

SCHOOLS

* * * * *

TOTAL (MH)

70,02,773

21, 10, 221

91, 12, 994

TOTAL (DDO)

70,02,773

21, 10, 221

91,12,994

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	11,372	10,333	21,705
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (BOYS), PROGRAMMES

S PUNJAB DHANOULA

(COLLEGES)

FINMIN0821

*****		-----		
TOTAL (MH)		11,372	10,333	21,705

*****		-----		
TOTAL (DDO)		11,372	10,333	21,705

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,68,79,848	42,96,861	2,11,76,709
SECONDARY SCHOOL (BOYS), FAZILKA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1,68,79,848	42,96,861	2,11,76,709

*****		-----		
TOTAL (DDO)		1,68,79,848	42,96,861	2,11,76,709

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,17,39,985	31,63,174	1,49,03,159
SECONDARY SCHOOL (BOYS), JAGROAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1,17,39,985	31,63,174	1,49,03,159

2235	200-OTHER	0	1,14,767	1,14,767
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*****	-----			
TOTAL(MH)		0	1,14,767	1,14,767

*****	-----			
TOTAL(DDO)		1,17,39,985	32,77,941	1,50,17,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,64,302	14,62,410	75,26,712
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), RAHON		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		60,64,302	14,62,410	75,26,712

2235	200-OTHER	5,67,874	16,471	5,84,345
	PROGRAMMES			

*****	-----			
TOTAL(MH)		5,67,874	16,471	5,84,345

*****			-----		
TOTAL (DDO)			66,32,176	14,78,881	81,11,057

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,20,971	22,07,142	1,08,28,113
SECONDARY SCHOOL (BOYS), ROPAR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			86,20,971	22,07,142	1,08,28,113

*****			-----		
TOTAL (DDO)			86,20,971	22,07,142	1,08,28,113

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,53,953	12,79,434	44,33,387
SECONDARY SCHOOL (BOYS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS			

*****			-----		
TOTAL (MH)			31,53,953	12,79,434	44,33,387

*****			-----		
TOTAL (DDO)			31,53,953	12,79,434	44,33,387

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,86,691	11,73,011	59,59,702
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		FINMIN0821	
SECONDARY SCHOOL (BOYS), SWADI		SECONDARY	
KALAN		SCHOOLS	

TOTAL (MH)		47,86,691	11,73,011
		59,59,702	
GOVERNMENT OF PUNJAB		Page 1487	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,02,773	0	1,02,773
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), SWADI		PROGRAMMES			
S	PUNJAB	KALAN					
(COLLEGES)							

*****				-----			
TOTAL (MH)				1,02,773	0	1,02,773	

*****				-----			
TOTAL (DDO)				48,89,464	11,73,011	60,62,475	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,59,14,043	38,09,814	1,97,23,857		
SECONDARY SCHOOL (BOYS), MANSA		SECONDARY					
		SCHOOLS					

FINMIN0821					

TOTAL (MH)			1, 59, 14, 043	38, 09, 814	1, 97, 23, 857
2235	200-OTHER		7, 62, 750	44, 511	8, 07, 261
PROGRAMMES					

TOTAL (MH)			7, 62, 750	44, 511	8, 07, 261

TOTAL (DDO)			1, 66, 76, 793	38, 54, 325	2, 05, 31, 118
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68, 39, 044	16, 79, 159	85, 18, 203
SECONDARY SCHOOL (GIRLS)		SECONDARY			
		SCHOOLS			

TOTAL (MH)			68, 39, 044	16, 79, 159	85, 18, 203

TOTAL (DDO)			68, 39, 044	16, 79, 159	85, 18, 203
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28, 38, 689	7, 34, 520	35, 73, 209
SECONDARY SCHOOL (GIRLS), BHAGTA		SECONDARY			
BHA I KA		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	28,38,689	7,34,520	35,73,209

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			28,38,689	7,34,520	35,73,209
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	85,88,505	20,03,579	1,05,92,084
SECONDARY SCHOOL (GIRLS),		SECONDARY			
DHANOULA		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,14,27,194	27,38,099	1,41,65,293

2235	200-OTHER	79,737	0	79,737
	PROGRAMMES			

		FINMIN0821			
*****			-----		
TOTAL (MH)			79,737	0	79,737

*****			-----		
TOTAL (DDO)			1,15,06,931	27,38,099	1,42,45,030

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,97,834	19,51,256	90,49,090
SECONDARY SCHOOL (GIRLS), DHER		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			70,97,834	19,51,256	90,49,090

*****			-----		
TOTAL (DDO)			70,97,834	19,51,256	90,49,090

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,62,464	22,68,059	1,12,30,523
SECONDARY SCHOOL (GIRLS),		SECONDARY			
JAWAHAR NAGAR		SCHOOLS			

*****			-----		
TOTAL (MH)			89,62,464	22,68,059	1,12,30,523

2235	200-OTHER		0	12,103	12,103
		PROGRAMMES			

			FINMIN0821		
TOTAL(MH)			44,625	0	44,625
*****			-----		
TOTAL(DDO)			3,25,52,383	85,12,847	4,10,65,230
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,19,475	13,48,695	63,68,170
SECONDARY SCHOOL (GIRLS), NANGAL		SECONDARY			
KHURD		SCHOOLS			
*****			-----		
TOTAL(MH)			50,19,475	13,48,695	63,68,170
*****			-----		
TOTAL(DDO)			50,19,475	13,48,695	63,68,170
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,63,840	20,79,660	1,02,43,500
SECONDARY SCHOOL (GIRLS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS			
*****			-----		
TOTAL(MH)			81,63,840	20,79,660	1,02,43,500
*****			-----		
GOVERNMENT OF PUNJAB			Page 1490		
DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			81,63,840	20,79,660	1,02,43,500
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,41,700	10,70,874	53,12,574
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY			
S	PUNJAB	KALAN		SCHOOLS			
(COLLEGES)							
			*****		-----		
		TOTAL(MH)			1,24,05,540	31,50,534	1,55,56,074
			*****		-----		
		TOTAL(DDO)			1,24,05,540	31,50,534	1,55,56,074
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,72,726	12,90,045	63,62,771
		SECONDARY SCHOOL (GIRLS),		SECONDARY			
		TAKHATGARH NURPURBEDI		SCHOOLS			
			*****		-----		
		TOTAL(MH)			50,72,726	12,90,045	63,62,771
			2235	200-OTHER	11,085	0	11,085
				PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	11,085	0	11,085

*****	-----	-----	-----
TOTAL (DDO)	50,83,811	12,90,045	63,73,856

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,15,57,418	29,84,733	1,45,42,151
SECONDARY SCHOOL (GIRLS),		SECONDARY			
TALWARA SECTOR-3		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,15,57,418	29,84,733	1,45,42,151

2235	200-OTHER	70,069	0	70,069
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	70,069	0	70,069

*****	-----	-----	-----
TOTAL (DDO)	1,16,27,487	29,84,733	1,46,12,220

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	FINMIN0821		
					UPTO	PREVIOUS MONTH	DURING THE MONTH
							EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,47,60,776	38,67,185	1,86,27,961
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , BADSON, NABHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----		
TOTAL(MH)		1,47,60,776	38,67,185
			1,86,27,961

2235	200-OTHER	6,800	0	6,800
	PROGRAMMES			

*****	-----			
TOTAL(MH)		6,800	0	6,800

*****	-----			
TOTAL(DDO)		1,47,67,576	38,67,185	1,86,34,761

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,04,106	0	2,04,106
SECONDARY SCHOOL , DANDRALA,		PROGRAMMES			
NABHA					

*****	-----			
TOTAL(MH)		2,04,106	0	2,04,106

*****				-----			
TOTAL(DDO)		2,04,106		0		2,04,106	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,01,817	22,05,834	1,12,07,651
SECONDARY SCHOOL , DHINGI, NABHA		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)		90,01,817		22,05,834		1,12,07,651	

2235	200-OTHER	3,84,210	2,396	3,86,606
	PROGRAMMES			

*****				-----			
TOTAL(MH)		3,84,210		2,396		3,86,606	

*****				-----			
TOTAL(DDO)		93,86,027		22,08,230		1,15,94,257	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,53,554	13,60,121	65,13,675
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , MALEWAL,		SECONDARY			
S	PUNJAB	NABHA		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	55,37,764	13,62,517	69,00,281

2235	200-OTHER	73,395	69,939	1,43,334
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	73,395	69,939	1,43,334

*****	-----	-----	-----
TOTAL(DDO)	1,46,12,976	36,38,290	1,82,51,266

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,20,811	25,18,823	1,26,39,634
SECONDARY SCHOOL , NABHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,01,20,811	25,18,823	1,26,39,634

2235	200-OTHER	3,70,587	24,961	3,95,548
	PROGRAMMES			

FINMIN0821					
*****			-----		
TOTAL(MH)			3,70,587	24,961	3,95,548
*****			-----		
TOTAL (DDO)			1,04,91,398	25,43,784	1,30,35,182
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	51,41,576	11,97,816	63,39,392
SECONDARY SCHOOL , TOHRA, NABHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			51,41,576	11,97,816	63,39,392
*****			-----		
TOTAL (DDO)			51,41,576	11,97,816	63,39,392
GOVERNMENT OF PUNJAB					
Page 1493					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

*****		-----	-----	-----
TOTAL (MH)		45,32,273	11,65,875	56,98,148

*****		-----	-----	-----
TOTAL (DDO)		45,32,273	11,65,875	56,98,148

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	95,20,432	24,60,109	1,19,80,541
SECONDARY SCHOOL BHUNGA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		95,20,432	24,60,109	1,19,80,541

2235	200-OTHER	1,17,205	0	1,17,205
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		1,17,205	0	1,17,205

*****		-----	-----	-----
TOTAL (DDO)		96,37,637	24,60,109	1,20,97,746

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	50,449	0	50,449
SECONDARY SCHOOL BUDHI PIND		PROGRAMMES			

FINMIN0821							

TOTAL (MH)				50,449	0	50,449	

TOTAL (DDO)				50,449	0	50,449	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		43,15,289	9,55,241	52,70,530	
SECONDARY SCHOOL CHONAGRAN		SECONDARY					
		SCHOOLS					

TOTAL (MH)				43,15,289	9,55,241	52,70,530	

GOVERNMENT OF PUNJAB						Page	1494
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					43,15,289	9,55,241	52,70,530
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,08,631	20,77,212	1,00,85,843
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOLLAHA		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

FINMIN0821

*****		-----		
TOTAL (MH)		1, 23, 23, 920	30, 32, 453	1, 53, 56, 373

*****		-----		
TOTAL (DDO)		1, 23, 23, 920	30, 32, 453	1, 53, 56, 373

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 03, 44, 680	25, 30, 426	1, 28, 75, 106
SECONDARY SCHOOL DHOOD KALAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1, 03, 44, 680	25, 30, 426	1, 28, 75, 106

*****		-----		
TOTAL (DDO)		1, 03, 44, 680	25, 30, 426	1, 28, 75, 106

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66, 40, 740	17, 57, 383	83, 98, 123
SECONDARY SCHOOL FATEHPUR		SECONDARY			
BHATTAN		SCHOOLS			

*****		-----		
TOTAL (MH)		66, 40, 740	17, 57, 383	83, 98, 123

*****		-----		
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	FINMIN0821			
TOTAL (DDO)		66,40,740	17,57,383	83,98,123

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	6,88,097	0	6,88,097
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SECONDARY SCHOOL FOR BOYS	ENCASHMENT
100	100
200	200
300	300
400	400
500	500
600	600
700	700
800	800
900	900
1000	1000
1100	1100
1200	1200
1300	1300
1400	1400
1500	1500
1600	1600
1700	1700
1800	1800
1900	1900
2000	2000
2100	2100
2200	2200
2300	2300
2400	2400
2500	2500
2600	2600
2700	2700
2800	2800
2900	2900
3000	3000
3100	3100
3200	3200
3300	3300
3400	3400
3500	3500
3600	3600
3700	3700
3800	3800
3900	3900
4000	4000
4100	4100
4200	4200
4300	4300
4400	4400
4500	4500
4600	4600
4700	4700
4800	4800
4900	4900
5000	5000
5100	5100
5200	5200
5300	5300
5400	5400
5500	5500
5600	5600
5700	5700
5800	5800
5900	5900
6000	6000
6100	6100
6200	6200
6300	6300
6400	6400
6500	6500
6600	6600
6700	6700
6800	6800
6900	6900
7000	7000
7100	7100
7200	7200
7300	7300
7400	7400
7500	7500
7600	7600
7700	7700
7800	7800
7900	7900
8000	8000
8100	8100
8200	8200
8300	8300
8400	8400
8500	8500
8600	8600
8700	8700
8800	8800
8900	8900
9000	9000
9100	9100
9200	9200
9300	9300
9400	9400
9500	9500
9600	9600
9700	9700
9800	9800
9900	9900
10000	10000

BENEFITS

TOTAL (MH)	6,88,097	0	6,88,097

TOTAL (DDO)	6,88,097	0	6,88,097

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	5,916	23,254	29,170
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL GOBINGARH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		5,916	23,254	29,170

FINMIN0821					

TOTAL (DD0)			5,916	23,254	29,170
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	85,60,880	19,62,725	1,05,23,605
SECONDARY SCHOOL MANSURPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			85,60,880	19,62,725	1,05,23,605
	2235	200-OTHER	64,829	0	64,829
		PROGRAMMES			

TOTAL (MH)			64,829	0	64,829

TOTAL (DD0)			86,25,709	19,62,725	1,05,88,434
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,69,706	14,39,154	68,08,860
SECONDARY SCHOOL RATEWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			53,69,706	14,39,154	68,08,860

*****				-----		
TOTAL (DD0)				53,69,706	14,39,154	68,08,860

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,29,652	9,98,675	53,28,327
SECONDARY SCHOOL SAHIBA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				43,29,652	9,98,675	53,28,327

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)			43,29,652	9,98,675	53,28,327
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	104-INSPECTION	0	42,369	42,369
SECONDARY SCHOOL SOONDH MAQSUD					
PUR					

FINMIN0821					
109-GOVERNMENT		33,02,683	8,41,610	41,44,293	
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL(MH)		76,32,335	18,82,654	95,14,989	

*****		-----			
TOTAL(DDO)		76,32,335	18,82,654	95,14,989	

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	27,052	27,052
SECONDARY SCHOOL(B), BHINDER		PROGRAMMES			
KALAN					
*****		-----			
TOTAL(MH)		0	27,052	27,052	

*****		-----			
TOTAL(DDO)		0	27,052	27,052	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,36,131	20,33,741	96,69,872
SECONDARY SCHOOL(BOYS), BOHA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		76,36,131	20,33,741	96,69,872	

*****				-----		
TOTAL(DDO)				76,36,131	20,33,741	96,69,872

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,32,09,482	32,69,552	1,64,79,034
SECONDARY SCHOOL(BOYS), JAITU		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

2235	200-OTHER	92,641	0	92,641
PROGRAMMES				

*****				-----		
TOTAL(MH)				1,33,02,123	32,69,552	1,65,71,675

TOTAL(DDO)			1,33,02,123	32,69,552	1,65,71,675

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,69,898	23,64,655	1,25,34,553
SECONDARY SCHOOL(BOYS), NATHANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,01,69,898	23,64,655	1,25,34,553

TOTAL(DDO)			1,01,69,898	23,64,655	1,25,34,553

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	0	1,23,514	1,23,514
SECONDARY SCHOOL(G), SADIQ		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			0	1,23,514	1,23,514

2202	109-GOVERNMENT	89,24,914	20,63,976	1,09,88,890
		SECONDARY		
		SCHOOLS		

TOTAL(MH)			89,24,914	20,63,976	1,09,88,890

2235	200-OTHER	1,00,000	12,515	1,12,515
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		1,00,000	12,515	1,12,515

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	90,24,914	22,00,005	1,12,24,919
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	64,790	0	64,790
SECONDARY SCHOOL (GIRLS)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	4,24,637	4,24,637
		ENCASHMENT			

BENEFITS

*****					-----				
TOTAL (MH)					1, 64, 790 4, 37, 152 6, 01, 942				

2235	200-OTHER	9, 48, 718	1, 10, 301	10, 59, 019
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PROGRAMMES

*****					-----				
TOTAL (MH)					9, 48, 718 1, 10, 301 10, 59, 019				

*****					-----				
TOTAL (DDO)					1, 00, 38, 422 27, 34, 943 1, 27, 73, 365				

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	9, 10, 281	0	9, 10, 281
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SECONDARY SCHOOL,		ENCASHMENT			
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BENEFITS

*****					-----				
TOTAL (MH)					9, 10, 281 0 9, 10, 281				

2202	109- GOVERNMENT	18, 04, 04, 630	5, 01, 80, 319	23, 05, 84, 949
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SECONDARY

SCHOOLS

*****					-----				
TOTAL (MH)					18, 04, 04, 630 5, 01, 80, 319 23, 05, 84, 949				

2235200-OTHER5,67,2052,38,5548,05,759

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	5,67,205	2,38,554	8,05,759

*****	-----	-----	-----
TOTAL(DDO)	18,18,82,116	5,04,18,873	23,23,00,989

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,52,664	20,66,230	1,01,18,894
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHULLAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	80,52,664	20,66,230	1,01,18,894

*****	-----	-----	-----
TOTAL(DDO)	80,52,664	20,66,230	1,01,18,894

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,61,527	15,05,980	73,67,507
SECONDARY SCHOOL, NAINEKOT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	58,61,527	15,05,980	73,67,507

2235	200-OTHER	23,884	0	23,884
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	23,884	0	23,884

*****	-----	-----	-----
TOTAL (DDO)	58,85,411	15,05,980	73,91,391

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,03,27,399	25,52,069	1,28,79,468
SECONDARY SCHOOL, RASULRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,03,27,399	25,52,069	1,28,79,468

2235	200-OTHER	21,168	0	21,168
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		21,168	0	21,168
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, RASULRA					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	1,03,48,567	25,52,069	1,29,00,636

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,34,690	15,44,812	77,79,502
SECONDARY SCHOOL, RATTANGARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	62,55,858	15,44,812	78,00,670

*****	-----	-----	-----
TOTAL (DDO)	1,65,83,257	40,96,881	2,06,80,138

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0	1,00,000
SECONDARY SCHOOL, SHERGARH		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	1,00,000	0	1,00,000

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,492	1,492
SECONDARY SCHOOL, (BOYS)		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,02,17,870	26,52,686	1,28,70,556
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,02,17,870	26,54,178	1,28,72,048

2235	200-OTHER	0	1,66,885	1,66,885
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	1,66,885	1,66,885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,02,17,870	28,21,063	1,30,38,933
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,80,88,807	99,43,964	4,80,32,771
		SECONDARY SCHOOL, (GIRLS),		SECONDARY			
		CHAMKAURSAHIB		SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			3,80,88,807	1,01,10,849	4,81,99,656
		*****			-----	-----	-----
		TOTAL(DDO)			4,83,06,677	1,27,65,027	6,10,71,704
		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0	1,00,000
		SECONDARY SCHOOL, ABOHAR(BOYS)		PROGRAMMES			

FINMIN0821

*****						-----		
TOTAL (MH)				1,00,000	0	1,00,000		
*****						-----		
TOTAL (DDO)				1,00,000	0	1,00,000		
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		65,45,321	18,05,488	83,50,809		
SECONDARY SCHOOL, AHRANA KALAN		SECONDARY						
		SCHOOLS						
*****						-----		
TOTAL (MH)				65,45,321	18,05,488	83,50,809		
*****						-----		
TOTAL (DDO)				65,45,321	18,05,488	83,50,809		
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		19,72,276	4,33,548	24,05,824		
SECONDARY SCHOOL, ALI-KE		SECONDARY						
		SCHOOLS						
*****						-----		
TOTAL (MH)				19,72,276	4,33,548	24,05,824		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

FINMIN0821

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			19,72,276	4,33,548	24,05,824
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,29,008	20,30,618	1,00,59,626
		SECONDARY SCHOOL, AMBALA JATTAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,00,01,284	24,64,166	1,24,65,450
		*****			-----	-----	-----
		TOTAL(DDO)			1,00,01,284	24,64,166	1,24,65,450
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,72,993	17,57,286	94,30,279
		SECONDARY SCHOOL, AMBEDKAR NAGAR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		76,72,993	17,57,286	94,30,279

2235	200-OTHER	1,91,138	0	1,91,138
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		1,91,138	0	1,91,138

*****	-----	-----	-----	
TOTAL (DDO)		78,64,131	17,57,286	96,21,417

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,96,625	26,63,238	1,24,59,863
SECONDARY SCHOOL, AMERGARH		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	8,89,859	8,89,859
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)		97,96,625	35,53,097	1,33,49,722

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		97,96,625	35,53,097	1,33,49,722
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,28,91,823	35,52,563	1,64,44,386
SECONDARY SCHOOL, AMLOH		SECONDARY				
		SCHOOLS				

	TOTAL(MH)			2,26,88,448	71,05,660	2,97,94,108

	TOTAL(DDO)			2,26,88,448	71,05,660	2,97,94,108
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,01,77,632	26,37,860	1,28,15,492
SECONDARY SCHOOL, ARIF KE		SECONDARY				
		SCHOOLS				

	TOTAL(MH)			1,01,77,632	26,37,860	1,28,15,492

2235	200-OTHER	FINMIN0821	62,070	0	62,070
	PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	62,070	0	62,070

*****	-----	-----	-----
TOTAL (DDO)	1,02,39,702	26,37,860	1,28,77,562

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,12,06,620	7,17,83,020	35,29,89,640
SECONDARY SCHOOL, ATHOULA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	28,12,06,620	7,17,83,020	35,29,89,640

2235	200-OTHER	7,500	0	7,500
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		7,500	0	7,500

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, ATHOULA

S PUNJAB

(COLLEGES)

FINMIN0821

*****			-----		
TOTAL(DDO)			28,12,14,120	7,17,83,020	35,29,97,140

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,47,009	13,56,037	66,03,046
SECONDARY SCHOOL, ATTARI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			52,54,509	13,56,037	66,10,546

2235	200-OTHER	60,973	0	60,973
		PROGRAMMES		

*****			-----		
TOTAL(MH)			60,973	0	60,973

*****			-----		
TOTAL(DDO)			28,65,22,102	7,31,39,057	35,96,61,159

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,10,716	18,16,497	92,27,213
SECONDARY SCHOOL, BABARPUR,		SECONDARY			

FINMIN0821

NABHA		SCHOOLS			

TOTAL (MH)		74,10,716	18,16,497	92,27,213	
2235	200-OTHER	1,28,826	0	1,28,826	
PROGRAMMES					

TOTAL (MH)		1,28,826	0	1,28,826	

TOTAL (DDO)		75,39,542	18,16,497	93,56,039	
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	37,96,376	11,04,744	49,01,120
SECONDARY SCHOOL, BADALA		SECONDARY			
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							
*****				-----			
TOTAL (MH)				37,96,376	11,04,744	49,01,120	

*****				-----			
TOTAL(DDO)				37,96,376	11,04,744	49,01,120	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,13,86,219	29,10,812	1,42,97,031
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADHANI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				1,13,86,219	29,10,812	1,42,97,031	

2235	200-OTHER	0	1,35,795	1,35,795			
	PROGRAMMES						

*****				-----			
TOTAL(MH)				0	1,35,795	1,35,795	

*****				-----			
TOTAL(DDO)				1,13,86,219	30,46,607	1,44,32,826	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,87,729	25,22,636	1,26,10,365		
SECONDARY SCHOOL, BADRUKHAN		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL(MH)				1,00,87,729	25,22,636	1,26,10,365	

2235	200-OTHER	0	13,218	13,218
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		0	13,218	13,218

*****	-----	-----	-----	
TOTAL (DDO)		1,00,87,729	25,35,854	1,26,23,583

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,18,297	18,98,500	94,16,797
SECONDARY SCHOOL, BADSHAPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----	
TOTAL (MH)		75,18,297	18,98,500	94,16,797

*****	-----	-----	-----	
TOTAL (DDO)		75,18,297	18,98,500	94,16,797

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,22,25,808	32,10,799	1,54,36,607
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAGARIA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	1,22,25,808	32,10,799	1,54,36,607

2235	200-OTHER	1,39,299	37,150	1,76,449
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,39,299	37,150	1,76,449

*****	-----	-----	-----
TOTAL (DD0)	1,23,65,107	32,47,949	1,56,13,056

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,12,93,342	54,80,420	2,67,73,762
SECONDARY SCHOOL, BAHADUR GARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,12,93,342	54,80,420	2,67,73,762

*****	-----	-----	-----
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TOTAL(DDO)	FINMIN0821	2,12,93,342	54,80,420	2,67,73,762
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,54,615	13,72,959	65,27,574
SECONDARY SCHOOL, BAJA KHANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	51,54,615	13,72,959	65,27,574

2235	200-OTHER	3,01,765	0	3,01,765
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		3,01,765	0	3,01,765
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJA KHANA					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	54,56,380	13,72,959	68,29,339

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,29,168	13,74,859	63,04,027
SECONDARY SCHOOL, BAJR00R NURPUR		SECONDARY			
BEDI		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	52,30,933	13,74,859	66,05,792

*****	-----	-----	-----
TOTAL(DDO)	1,03,85,548	27,47,818	1,31,33,366

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,70,456	29,04,642	1,15,75,098
SECONDARY SCHOOL, BAJWAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	86,70,456	29,04,642	1,15,75,098

2235	200-OTHER	2,88,069	0	2,88,069
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,88,069	0	2,88,069

*****	-----	-----	-----
TOTAL(DDO)	89,58,525	29,04,642	1,18,63,167

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,83,038	24,32,604	1,15,15,642
SECONDARY SCHOOL, BALAHRI KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	90,83,038	24,32,604	1,15,15,642

2235	200-OTHER	29,799	0	29,799
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GOVERNMENT OF PUNJAB	Page 1508
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES							

*****	-----	-----	-----
TOTAL(MH)	29,799	0	29,799

*****	-----	-----	-----
TOTAL(DDO)	91,12,837	24,32,604	1,15,45,441

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,43,618	14,32,947	72,76,565
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALAR KHANPUR		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

FINMIN0821

*****	-----	-----	-----
TOTAL (MH)	58,43,618	14,32,947	72,76,565

*****	-----	-----	-----
TOTAL (DD0)	58,43,618	14,32,947	72,76,565

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,17,589	33,35,619	1,59,53,208
SECONDARY SCHOOL, BALLUANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,26,17,589	33,35,619	1,59,53,208

2235	200-OTHER	1,11,155	0	1,11,155
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,11,155	0	1,11,155

*****	-----	-----	-----
TOTAL (DD0)	1,27,28,744	33,35,619	1,60,64,363

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,34,458	29,46,815	1,26,81,273
SECONDARY SCHOOL, BAMIAL		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	97,34,458	29,46,815	1,26,81,273

*****	-----	-----	-----
TOTAL(DDO)	97,34,458	29,46,815	1,26,81,273

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	36,565	88,901	1,25,466
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAN BHAURA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	36,565	88,901	1,25,466

*****	-----	-----	-----
TOTAL(DDO)	36,565	88,901	1,25,466

		FINMIN0821			
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 12, 60, 979	30, 44, 894	1, 43, 05, 873
SECONDARY SCHOOL, BANAUJ RAJPURA		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			1, 12, 60, 979	30, 44, 894	1, 43, 05, 873
		*****	-----		
TOTAL (DDO)			1, 12, 60, 979	30, 44, 894	1, 43, 05, 873
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 17, 61, 406	27, 37, 530	1, 44, 98, 936
SECONDARY SCHOOL, BANDALI ALA		SECONDARY			
SINGH		SCHOOLS			
		*****	-----		
TOTAL (MH)			1, 17, 61, 406	27, 37, 530	1, 44, 98, 936
	2235	200-OTHER	22, 250	0	22, 250
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			22, 250	0	22, 250
		*****	-----		
TOTAL (DDO)			1, 17, 83, 656	27, 37, 530	1, 45, 21, 186

PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN0821 109-GOVERNMENT	12,04,145	0	12,04,145
SECONDARY SCHOOL, BANGAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	12,04,145	0	12,04,145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	33,963	0	33,963
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	33,963	0	33,963

*****	-----	-----	-----
TOTAL (DDO)	12,38,108	0	12,38,108

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,81,802	20,59,227	1,04,41,029
SECONDARY SCHOOL, BANGOWANI		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		83,81,802	20,59,227	1,04,41,029

2235	200-OTHER	0	91,355	91,355
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		0	91,355	91,355

*****		-----	-----	-----
TOTAL (DD0)		83,81,802	21,50,582	1,05,32,384

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	35,994	0	35,994
SECONDARY SCHOOL, BARA PIND		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		35,994	0	35,994

*****		-----	-----	-----
TOTAL (DD0)		35,994	0	35,994

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,50,939	12,31,345	56,82,284
SECONDARY SCHOOL, BARAUNDI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	44,50,939	12,31,345	56,82,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	44,50,939	12,31,345	56,82,284
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,19,43,039	27,88,065	1,47,31,104
SECONDARY SCHOOL, BARGARI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,63,93,978	40,19,410	2,04,13,388

2235	200-OTHER	75,356	1,00,000	1,75,356
	PROGRAMMES			

*****	-----	-----	-----
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FINMIN0821					
TOTAL (MH)			75,356	1,00,000	1,75,356

TOTAL (DDO)			1,64,69,334	41,19,410	2,05,88,744
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,22,848	6,12,199	33,35,047
SECONDARY SCHOOL, BARIAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			27,22,848	6,12,199	33,35,047

TOTAL (DDO)			27,22,848	6,12,199	33,35,047
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,19,384	11,93,529	58,12,913
SECONDARY SCHOOL, BARSAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			46,19,384	11,93,529	58,12,913

TOTAL (DDO)			46,19,384	11,93,529	58,12,913

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,28,772	21,30,825	1,09,59,597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		88,28,772	21,30,825	1,09,59,597
			*****		-----	-----	-----
			TOTAL (DDO)		88,28,772	21,30,825	1,09,59,597
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,74,836	17,78,666	89,53,502
		SECONDARY SCHOOL, BASSI PATHANA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		71,74,836	17,78,666	89,53,502
			2235	200-OTHER	11,182	16,250	27,432
				PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,182	16,250	27,432

*****	-----	-----	-----
TOTAL(DDO)	71,86,018	17,94,916	89,80,934

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,53,285	13,75,264	70,28,549
SECONDARY SCHOOL, BASSIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	56,53,285	13,75,264	70,28,549

2235	200-OTHER	2,87,672	0	2,87,672
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,87,672	0	2,87,672

*****	-----	-----	-----
TOTAL(DDO)	59,40,957	13,75,264	73,16,221

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	23,08,717	0	23,08,717
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FINMIN0821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
		SECONDARY SCHOOL, BEHBAL MANJ		ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		23,08,717	0	23,08,717

			TOTAL(DDO)		23,08,717	0	23,08,717
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,95,39,845	46,72,528	2,42,12,373

			TOTAL(MH)		1,95,39,845	46,72,528	2,42,12,373

			TOTAL(DDO)		1,95,39,845	46,72,528	2,42,12,373
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2202	109-GOVERNMENT SECONDARY	43,63,550	10,71,876	54,35,426

FINMIN0821

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	43,63,550	10,71,876	54,35,426

*****	-----	-----	-----
TOTAL (DDO)	43,63,550	10,71,876	54,35,426

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,05,380	17,62,122	79,67,502
SECONDARY SCHOOL, BERO KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	62,05,380	17,62,122	79,67,502

2235	200-OTHER	10,500	2,59,667	2,70,167
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	10,500	2,59,667	2,70,167

*****	-----	-----	-----
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FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			62,15,880	20,21,789	82,37,669
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,69,954	21,78,707	1,10,48,661
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHABOUR SAHIB		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
		TOTAL(MH)			88,80,454	24,38,374	1,13,18,828
		2235	200-OTHER		13,10,937	1,06,681	14,17,618
			PROGRAMMES				
*****					-----	-----	-----
		TOTAL(MH)			13,10,937	1,06,681	14,17,618
*****					-----	-----	-----
		TOTAL(DDO)			1,63,96,771	43,07,177	2,07,03,948
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,01,40,998	72,58,962	3,73,99,960
		SECONDARY SCHOOL, BHADDI		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			3,01,40,998	72,58,962	3,73,99,960

*****				-----		
TOTAL(DDO)			3,01,40,998	72,58,962	3,73,99,960	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,18,416	20,84,193	89,02,609	
SECONDARY SCHOOL, BHADHAN		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL(MH)			68,18,416	20,84,193	89,02,609	

*****				-----		
TOTAL(DDO)			68,18,416	20,84,193	89,02,609	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,69,347	14,44,400	70,13,747	
SECONDARY SCHOOL, BHAGWANGARH		SECONDARY				
		SCHOOLS				

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			FINMIN0821			
		TOTAL (MH)		55,69,347	14,44,400	70,13,747

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

		TOTAL (DDO)		55,69,347	14,44,400	70,13,747
--	--	-------------	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,25,861	22,27,668	1,09,53,529	
SECONDARY SCHOOL, BHAINI BAGHA		SECONDARY				
		SCHOOLS				

*****	-----	-----	-----	
TOTAL (MH)	1,42,95,208	36,72,068	1,79,67,276	

2235	200-OTHER	1,48,465	0	1,48,465	
	PROGRAMMES				

*****	-----	-----	-----	
TOTAL (MH)	1,48,465	0	1,48,465	

*****	-----	-----	-----	
TOTAL (DDO)	1,44,43,673	36,72,068	1,81,15,741	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,87,510	24,35,773	1,18,23,283	
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TOTAL(DD0)				1,27,69,333	30,07,839	1,57,77,172		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	11,51,77,199	2,92,50,089	14,44,27,288	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALWAN		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								

TOTAL(MH)				11,51,77,199	2,92,50,089	14,44,27,288		
*****				-----				
TOTAL(DD0)				11,51,77,199	2,92,50,089	14,44,27,288		
PRINCIPAL,GOVERNMENT SENIOR				2202	109-GOVERNMENT	48,31,921	12,69,543	61,01,464
SECONDARY SCHOOL, BHAM					SECONDARY			
					SCHOOLS			

TOTAL(MH)				48,31,921	12,69,543	61,01,464		
*****				-----				
TOTAL(DD0)				48,31,921	12,69,543	61,01,464		

FINMIN0821						
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,92,517	14,51,881	72,44,398	
SECONDARY SCHOOL, BHAMBOTUR		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL (MH)			57,92,517	14,51,881	72,44,398	
	2235	200-OTHER	62,662	1,12,645	1,75,307	
		PROGRAMMES				
*****			-----	-----	-----	
TOTAL (MH)			62,662	1,12,645	1,75,307	
*****			-----	-----	-----	
TOTAL (DDO)			58,55,179	15,64,526	74,19,705	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,492	1,492
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHANDAL BET		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

FINMIN0821					
109-GOVERNMENT		43,50,926	9,87,696	53,38,622	
SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
TOTAL(MH)		44,13,588	11,01,833	55,15,421	
2235	200-OTHER	1,00,000	0	1,00,000	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		1,00,000	0	1,00,000	
*****		-----	-----	-----	
TOTAL(DDO)		1,03,06,105	25,53,714	1,28,59,819	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,78,067	16,76,428	78,54,495
SECONDARY SCHOOL, BHANI SAHIB		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL(MH)		61,78,067	16,76,428	78,54,495	
*****		-----	-----	-----	
TOTAL(DDO)		61,78,067	16,76,428	78,54,495	

FINMIN0821							
PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	85,08,510	21,37,264	1,06,45,774	
SECONDARY SCHOOL, BHARATGARH			SECONDARY				
			SCHOOLS				
*****				-----	-----	-----	
		TOTAL (MH)		85,08,510	21,37,264	1,06,45,774	
*****				-----	-----	-----	
TOTAL (DDO)				85,08,510	21,37,264	1,06,45,774	
PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	74,19,710	18,31,154	92,50,864	
SECONDARY SCHOOL, BHAWANIGARH			SECONDARY				
			SCHOOLS				
GOVERNMENT OF PUNJAB						Page	1518
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----	
		TOTAL (MH)			74,19,710	18,31,154	92,50,864
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,10,419	15,505	2,25,924
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAWANIGARH		PROGRAMMES			
S	PUNJAB						

(COLLEGES)		FINMIN0821			
		*****	-----		
TOTAL (MH)			2,10,419	15,505	2,25,924
		*****	-----		
TOTAL (DDO)			76,30,129	18,46,659	94,76,788
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,14,23,976	29,34,607	1,43,58,583
SECONDARY SCHOOL, BHOA		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			1,14,23,976	29,34,607	1,43,58,583
		*****	-----		
TOTAL (DDO)			1,14,23,976	29,34,607	1,43,58,583
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,21,01,308	33,15,576	1,54,16,884
SECONDARY SCHOOL, BHOGIWAL		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			1,21,01,308	33,15,576	1,54,16,884
	2235	200-OTHER	2,37,833	0	2,37,833

*****	-----	-----	-----
TOTAL(MH)	2,37,833	0	2,37,833

*****	-----	-----	-----
TOTAL(DDO)	1,23,39,141	33,15,576	1,56,54,717

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,82,869	13,29,195	63,12,064
SECONDARY SCHOOL, BHUNDRI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	49,82,869	13,29,195	63,12,064

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	13,971	13,971
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNDRI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
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		FINMIN0821			
TOTAL (MH)			0	13,971	13,971

*****		-----			
TOTAL (DDO)			49,82,869	13,43,166	63,26,035

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,40,29,234	39,55,489	1,79,84,723
SECONDARY SCHOOL, BHUNERHERI		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			1,40,29,234	39,55,489	1,79,84,723

2235	200-OTHER	3,05,703	0	3,05,703	
		PROGRAMMES			

*****		-----			
TOTAL (MH)			3,05,703	0	3,05,703

*****		-----			
TOTAL (DDO)			1,43,34,937	39,55,489	1,82,90,426

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,04,170	9,49,565	42,53,735
SECONDARY SCHOOL, BHUNGRANI		SECONDARY			
		SCHOOLS			

*****		-----			
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				FINMIN0821				
TOTAL(MH)					33,04,170	9,49,565	42,53,735	
*****				-----	-----	-----		
TOTAL(DDO)					33,04,170	9,49,565	42,53,735	
PRINCIPAL, GOVERNMENT SENIOR				2202	101- GOVERNMENT	13,29,798	0	13,29,798
SECONDARY SCHOOL, BHURTA KALAN					PRIMARY SCHOOLS			
GOVERNMENT OF PUNJAB				Page 1520				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,71,893	10,84,891	53,56,784
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHURTA KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----	-----	-----
TOTAL(MH)					56,01,691	10,84,891	66,86,582
				*****	-----	-----	-----
TOTAL(DDO)					56,01,691	10,84,891	66,86,582
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		39,55,548	9,92,463	49,48,011	

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FINMIN0821					
SECONDARY SCHOOL, BIAS PIND	SECONDARY				
	SCHOOLS				
	*****		-----		
TOTAL(MH)			39,55,548	9,92,463	49,48,011
*****		-----			
TOTAL(DDO)			39,55,548	9,92,463	49,48,011
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,24,020	8,38,215	46,62,235
SECONDARY SCHOOL, BIKRAMPUR	SECONDARY				
	SCHOOLS				
	*****		-----		
TOTAL(MH)			38,24,020	8,38,215	46,62,235
	2235	200-OTHER	1,33,814	0	1,33,814
	PROGRAMMES				
	*****		-----		
TOTAL(MH)			1,33,814	0	1,33,814
*****		-----			
TOTAL(DDO)			39,57,834	8,38,215	47,96,049
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,88,303	9,16,521	49,04,824

FINMIN0821						
SECONDARY SCHOOL, BIR BEHMAN			SECONDARY			
			SCHOOLS			

TOTAL(MH)			39,88,303	9,16,521	49,04,824	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			39,88,303	9,16,521	49,04,824
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	44,05,370	9,93,182	53,98,552
SECONDARY SCHOOL, BIRK		SECONDARY				
		SCHOOLS				

TOTAL(MH)				83,93,673	19,09,703	1,03,03,376

	2235	200-OTHER	0	7,900	7,900
		PROGRAMMES			

	TOTAL (MH)		0	7,900	7,900

TOTAL (DD0)			83,93,673	19,17,603	1,03,11,276
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,71,343	21,36,464	1,06,07,807
SECONDARY SCHOOL, BODAL		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		84,71,343	21,36,464	1,06,07,807

TOTAL (DD0)			84,71,343	21,36,464	1,06,07,807
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,38,468	15,88,403	84,26,871
SECONDARY SCHOOL, BOMBELI		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		68,38,468	15,88,403	84,26,871

*****					FINMIN0821		

TOTAL(DDO)					68,38,468	15,88,403	84,26,871
PRINCIPAL, GOVERNMENT SENIOR					2202	109-GOVERNMENT	65,70,164
							17,73,525
							83,43,689
GOVERNMENT OF PUNJAB							Page 1522
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, BUDHABAR				SECONDARY			
				SCHOOLS			

TOTAL(MH)					65,70,164	17,73,525	83,43,689

TOTAL(DDO)					65,70,164	17,73,525	83,43,689

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,53,303	11,42,284	62,95,587
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BUDLADEWALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					51,53,303	11,42,284	62,95,587

FINMIN0821					
	2235	200-OTHER	0	22,017	22,017
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		0	22,017	22,017
	*****		-----	-----	-----
	TOTAL (DDO)		51,53,303	11,64,301	63,17,604
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,89,115	8,96,094	45,85,209
SECONDARY SCHOOL, BURJ GILL		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		36,89,115	8,96,094	45,85,209
	*****		-----	-----	-----
	TOTAL (DDO)		36,89,115	8,96,094	45,85,209
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	36,000	0	36,000
SECONDARY SCHOOL, BURMAJRA,		PROGRAMMES			
CHAMKAURSAHIB					
	*****		-----	-----	-----
	TOTAL (MH)		36,000	0	36,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			36,000	0	36,000

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,00,092	11,21,758	56,21,850
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BUTTER KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	45,36,092	11,21,758	56,57,850
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2235	200-OTHER	3,68,243	0	3,68,243
	PROGRAMMES			

TOTAL (MH)	3,68,243	0	3,68,243
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TOTAL (DDO)	49,04,335	11,21,758	60,26,093
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FINMIN0821					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,79,221	8,86,869	34,66,090
SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		25,79,221	8,86,869	34,66,090

*****			-----	-----	-----
	TOTAL (DDO)		25,79,221	8,86,869	34,66,090

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,30,423	21,91,032	1,08,21,455
SECONDARY SCHOOL,		SECONDARY			
CHAK.RULDU.SINGH.WALA		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		86,30,423	21,91,032	1,08,21,455

*****			-----	-----	-----
	TOTAL (DDO)		86,30,423	21,91,032	1,08,21,455

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,35,143	15,56,042	81,91,185
SECONDARY SCHOOL, CHAKBAMU		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		66,35,143	15,56,042	81,91,185
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			66,35,143	15,56,042	81,91,185
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	50,957	50,957
SECONDARY SCHOOL, CHANANWAL		PROGRAMMES			

			TOTAL (MH)		66,35,143	16,06,999	82,42,142
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			TOTAL (DDO)		66,35,143	16,06,999	82,42,142
--	--	--	-------------	--	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,11,524	15,15,440	75,26,964
SECONDARY SCHOOL, CHANOLI BASSI,		SECONDARY			

NURPUR BEDI		SCHOOLS		FINMIN0821		
		*****		-----		
TOTAL (MH)		60,11,524		15,15,440		
				75,26,964		
2235	200-OTHER	5,771		0		
				5,771		
		PROGRAMMES				
		*****		-----		
TOTAL (MH)		5,771		0		
				5,771		
		*****		-----		
TOTAL (DDO)		60,17,295		15,15,440		
				75,32,735		
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	8,544		63,420	
				71,964		
SECONDARY SCHOOL, CHAPPA		PROGRAMMES				
		*****		-----		
TOTAL (MH)		8,544		63,420		
				71,964		
		*****		-----		
TOTAL (DDO)		8,544		63,420		
				71,964		

FINMIN0821								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----					-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,02,030	13,94,741	74,96,771	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHHAHAR		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
			*****		-----	-----	-----	
			TOTAL(MH)		61,02,030	13,94,741	74,96,771	
			2235	200-OTHER	23,954	0	23,954	
				PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL(MH)		23,954	0	23,954	
			*****		-----	-----	-----	
			TOTAL(DD0)		61,25,984	13,94,741	75,20,725	
			PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	11,684	0	11,684
			SECONDARY SCHOOL, CHINNA		PROGRAMMES			
			*****		-----	-----	-----	
			TOTAL(MH)		11,684	0	11,684	

TOTAL (DD0)			11,684	0	11,684

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,10,442	12,05,889	61,16,331
SECONDARY SCHOOL, CHOWKE		SECONDARY			
		SCHOOLS			

TOTAL (MH)			49,10,442	12,05,889	61,16,331

2235	200-OTHER		34,076	0	34,076
	PROGRAMMES				

TOTAL (MH)			34,076	0	34,076

TOTAL (DD0)			49,44,518	12,05,889	61,50,407

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,89,052	11,58,745	56,47,797
SECONDARY SCHOOL, CHUGE KALAN		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							

SCHOOLS							

TOTAL(MH)				44,89,052	11,58,745	56,47,797	

TOTAL(DDO)				44,89,052	11,58,745	56,47,797	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,67,60,773	97,53,893	4,65,14,666
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)				3,67,60,773	97,53,893	4,65,14,666	
2235				200-OTHER	1,60,276	8,955	1,69,231
				PROGRAMMES			

TOTAL(MH)				1,60,276	8,955	1,69,231	

TOTAL(DDO)				3,69,21,049	97,62,848	4,66,83,897	

FINMIN0821						
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,02,998	20,59,923	93,62,921	
SECONDARY SCHOOL, DABWALA KALAN		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL (MH)			73,02,998	20,59,923	93,62,921	
	2235	200-OTHER	1,00,000	0	1,00,000	
		PROGRAMMES				
*****			-----	-----	-----	
TOTAL (MH)			1,00,000	0	1,00,000	
*****			-----	-----	-----	
TOTAL (DDO)			74,02,998	20,59,923	94,62,921	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	78,13,027	18,70,128	96,83,155	
SECONDARY SCHOOL, DADAH00R		SECONDARY				
		SCHOOLS				
GOVERNMENT OF PUNJAB					Page	1527
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINMIN0821				
		*****		-----		
		TOTAL (MH)		78,13,027	18,70,128	96,83,155

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	11,340	0	11,340
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DADAHOOR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		*****		-----		
		TOTAL (MH)		11,340	0	11,340

		*****		-----		
		TOTAL (DD0)		78,24,367	18,70,128	96,94,495

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,92,964	16,23,009	70,15,973
SECONDARY SCHOOL, DAFFAR		SECONDARY			
		SCHOOLS			

		*****		-----		
		TOTAL (MH)		53,92,964	16,23,009	70,15,973

		*****		-----		
		TOTAL (DD0)		53,92,964	16,23,009	70,15,973

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,03,18,858	25,28,931	1,28,47,789
SECONDARY SCHOOL, DAKALA		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	1,03,18,858	25,28,931	1,28,47,789

2235	200-OTHER	1,71,996	69,441	2,41,437
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	1,71,996	69,441	2,41,437

*****	-----	-----	-----
TOTAL(DDO)	1,04,90,854	25,98,372	1,30,89,226

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,25,261	22,10,480	1,09,35,741
SECONDARY SCHOOL, DALLA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	0	1,492	1,492
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DALLA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			

		FINMIN0821			
(COLLEGES)		CASTES			

TOTAL (MH)		87,25,261	22,11,972	1,09,37,233	
2235	200-OTHER	0	26,031	26,031	
		PROGRAMMES			

TOTAL (MH)		0	26,031	26,031	

TOTAL (DDO)		87,25,261	22,38,003	1,09,63,264	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,54,787	13,48,595	72,03,382
SECONDARY SCHOOL, DAROLIKLAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)		58,54,787	13,48,595	72,03,382	
2235	200-OTHER	54,325	0	54,325	
		PROGRAMMES			

TOTAL (MH)		54,325	0	54,325	

*****				-----	-----	-----
TOTAL(DDO)				59,09,112	13,48,595	72,57,707

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,48,224	11,11,429	55,59,653
SECONDARY SCHOOL, DASKA		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				44,48,224	11,11,429	55,59,653

2235	200-OTHER	38,446	0	38,446
	PROGRAMMES			

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		38,446	0	38,446

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

FINMIN0821					
TOTAL(DDO)			44,86,670	11,11,429	55,98,099
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,02,327	29,41,375	1,30,43,702
SECONDARY SCHOOL, DASUYA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,01,40,773	29,41,375	1,30,82,148
2235		200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----	-----	-----
TOTAL(DDO)			1,46,88,997	40,52,804	1,87,41,801
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,28,155	16,87,958	80,16,113
SECONDARY SCHOOL, DATEWAS		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			63,28,155	16,87,958	80,16,113

FINMIN0821						
	2235	200-OTHER	0	31,118	31,118	
		PROGRAMMES				

	TOTAL(MH)		0	31,118	31,118	

	TOTAL(DDO)		63,28,155	17,19,076	80,47,231	
	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	89,996	0	89,996
	SECONDARY SCHOOL, DAULAT		PROGRAMMES			
	SINGHWALA					
	GOVERNMENT OF PUNJAB					Page 1530
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		89,996	0	89,996

			TOTAL(DDO)		89,996	0	89,996

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN0821 109-GOVERNMENT	1,00,26,146	23,41,785	1,23,67,931
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAULTPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,00,26,146	23,41,785	1,23,67,931

2235	200-OTHER	1,91,785	0	1,91,785
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,91,785	0	1,91,785

*****	-----	-----	-----
TOTAL(DDO)	1,02,17,931	23,41,785	1,25,59,716

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,27,53,738	33,53,293	1,61,07,031
SECONDARY SCHOOL, DEHLON		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,27,53,738	33,53,293	1,61,07,031

*****	-----	-----	-----
TOTAL(DDO)	1,27,53,738	33,53,293	1,61,07,031

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,69,758	12,02,152	54,71,910
SECONDARY SCHOOL, DHAMANA,		SECONDARY			
NURPUR BEDI		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	42,69,758	12,02,152	54,71,910

2235	200-OTHER	99,572	0	99,572
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		99,572	0	99,572
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAMANA,					
S	PUNJAB	NURPUR BEDI					
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	43,69,330	12,02,152	55,71,482

FINMIN0821					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,18,079	15,16,027	85,34,106
SECONDARY SCHOOL, DHAMOT		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			71,17,651	15,16,027	86,33,678

*****			-----	-----	-----
TOTAL (DDO)			1,13,87,409	27,18,179	1,41,05,588

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,24,595	8,88,591	44,13,186
SECONDARY SCHOOL, DHANANSU		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			35,24,595	8,88,591	44,13,186

*****			-----	-----	-----
TOTAL (DDO)			35,24,595	8,88,591	44,13,186

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,52,654	17,30,571	89,83,225
SECONDARY SCHOOL, DHANGRALI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			72,52,654	17,30,571	89,83,225

2235	200-OTHER	1,10,461	0	1,10,461
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		1,10,461	0	1,10,461

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			73,63,115	17,30,571	90,93,686

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,16,911	9,30,748	40,47,659
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANOWALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----	
TOTAL(MH)		32,27,372	9,30,748	41,58,120

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TOTAL(DDO)		1,04,80,026	26,61,319	1,31,41,345
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,15,190	14,36,169	72,51,359
SECONDARY SCHOOL, DHARAMKOT		SECONDARY			
RANDHAWA		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			58,15,190	14,36,169	72,51,359

2235	200-OTHER	36,294	0	36,294
PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		36,294	0	36,294

*****			-----	-----	-----
TOTAL (DDO)			58,51,484	14,36,169	72,87,653

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,41,234	5,76,156	30,17,390
SECONDARY SCHOOL, DHARAMPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			24,41,234	5,76,156	30,17,390

2235	200-OTHER	0	17,383	17,383
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	0	17,383	17,383

*****	-----	-----	-----
TOTAL (DDO)	24,41,234	5,93,539	30,34,773

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,62,389	23,86,919	1,03,49,308
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHARKALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	79,62,389	23,86,919	1,03,49,308

*****	-----	-----	-----
TOTAL (DDO)	79,62,389	23,86,919	1,03,49,308

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,97,482	22,87,913	95,85,395
SECONDARY SCHOOL, DHAROWALI		SECONDARY			

		FINMIN0821			
		SCHOOLS			
		*****		-----	
		TOTAL (MH)		72,97,482	22,87,913
				95,85,395	
		*****		-----	
		TOTAL (DDO)		72,97,482	22,87,913
				95,85,395	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,91,168	19,38,424	97,29,592
SECONDARY SCHOOL, DIRBAN		SECONDARY			
		SCHOOLS			
		*****		-----	
		TOTAL (MH)		77,91,168	19,38,424
				97,29,592	
	2235	200-OTHER	1,19,014	15,126	1,34,140
		PROGRAMMES			
		*****		-----	
		TOTAL (MH)		1,19,014	15,126
				1,34,140	
		*****		-----	
		TOTAL (DDO)		79,10,182	19,53,550
				98,63,732	
PRINCIPAL, GOVERNMENT SENIOR	2202	110-ASSISTANCE	16,50,000	0	16,50,000
SECONDARY SCHOOL, DOLKE DOHAR		TO			

FINMIN0821
NON - GOVERNMENT

SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		16,50,000	0	16,50,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	16,50,000	0	16,50,000
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PRINCIPAL, GOVERNMENT SENIOR	2202	109 - GOVERNMENT	30,03,887	8,30,240	38,34,127
SECONDARY SCHOOL, DOODIAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	46,53,887	8,30,240	54,84,127
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FINMIN0821					

TOTAL (DDO)			46,53,887	8,30,240	54,84,127
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	94,61,044	24,32,873	1,18,93,917
SECONDARY SCHOOL, DORAHA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			94,61,044	24,32,873	1,18,93,917
	2235	200-OTHER	2,38,856	0	2,38,856
		PROGRAMMES			

TOTAL (MH)			2,38,856	0	2,38,856

TOTAL (DDO)			96,99,900	24,32,873	1,21,32,773
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,92,148	16,01,664	74,93,812
SECONDARY SCHOOL, DOSTPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			58,92,148	16,01,664	74,93,812

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	58,92,148	16,01,664	74,93,812
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,76,251	16,36,141	79,12,392
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DUDWINDI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	1,492	1,492
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	1,21,68,399	32,39,297	1,54,07,696
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TOTAL(DDO)	1,21,68,399	32,39,297	1,54,07,696
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,81,646	9,13,820	44,95,466
SECONDARY SCHOOL, DUGRI		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	35,81,646	9,13,820	44,95,466

*****	-----	-----	-----
TOTAL (DD0)	35,81,646	9,13,820	44,95,466

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,46,457	18,73,798	90,20,255
SECONDARY SCHOOL, ENGINE		SECONDARY			
SHED/LOCO SHED		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	71,46,457	18,73,798	90,20,255

2235	200-OTHER	32,000	0	32,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	32,000	0	32,000

*****	-----	-----	-----
TOTAL (DD0)	71,78,457	18,73,798	90,52,255

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,72,399	6,75,613	44,48,012
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, FATEHPUR KHURD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					37,72,399	6,75,613	44,48,012
			2235	200-OTHER	1,12,797	0	1,12,797
				PROGRAMMES			

TOTAL(MH)					1,12,797	0	1,12,797

TOTAL(DDO)					38,85,196	6,75,613	45,60,809
			2202	109-GOVERNMENT	31,20,193	8,20,659	39,40,852
				SECONDARY			
				SCHOOLS			

TOTAL(MH)			FINMIN0821	31,20,193	8,20,659	39,40,852

TOTAL(DDO)				31,20,193	8,20,659	39,40,852
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,58,41,206	41,84,652	2,00,25,858
SECONDARY SCHOOL, GAHLARI		SECONDARY				
		SCHOOLS				

TOTAL(MH)				1,58,41,206	41,84,652	2,00,25,858
	2235	200-OTHER		37,865	0	37,865
		PROGRAMMES				

TOTAL(MH)				37,865	0	37,865

TOTAL(DDO)				1,58,79,071	41,84,652	2,00,63,723
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		31,38,834	8,87,474	40,26,308
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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, GAJEWAS		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		31,38,834	8,87,474	40,26,308
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	43,989	50,604	94,593
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAJEWAS		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----		
			TOTAL(MH)		43,989	50,604	94,593
		*****			-----		
		TOTAL(DDO)			31,82,823	9,38,078	41,20,901
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,19,866	19,18,056	1,01,37,922
		SECONDARY SCHOOL, GAJU MAJARA		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		82,19,866	19,18,056	1,01,37,922

FINMIN0821				
2235	200-OTHER	5,634	0	5,634
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	5,634	0	5,634

*****	-----	-----	-----
TOTAL (DDO)	82,25,500	19,18,056	1,01,43,556

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,10,79,138	29,53,741	1,40,32,879
SECONDARY SCHOOL, GALIB KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,10,79,138	29,53,741	1,40,32,879

*****	-----	-----	-----
TOTAL (DDO)	1,10,79,138	29,53,741	1,40,32,879

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,46,824	27,26,377	1,32,73,201
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							
SECONDARY SCHOOL, GARHA				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				1,05,46,824	27,26,377	1,32,73,201	
*****				-----			
TOTAL (DDO)				1,05,46,824	27,26,377	1,32,73,201	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,10,184	14,41,743	70,51,927
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARHSHANKAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL (MH)				56,10,184	14,41,743	70,51,927	
2235			200-OTHER	26,641	0	26,641	
PROGRAMMES							
*****				-----			
TOTAL (MH)				26,641	0	26,641	
*****				-----			
TOTAL (DDO)				56,36,825	14,41,743	70,78,568	

FINMIN0821						
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,91,083	19,48,276	1,02,39,359	
SECONDARY SCHOOL, GHABDAN		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL(MH)			82,91,083	19,48,276	1,02,39,359	
	2235	200-OTHER	27,750	0	27,750	
		PROGRAMMES				
*****			-----	-----	-----	
TOTAL(MH)			27,750	0	27,750	
*****			-----	-----	-----	
TOTAL(DDO)			83,18,833	19,48,276	1,02,67,109	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,14,445	20,13,478	1,01,27,923	
SECONDARY SCHOOL, GHANAUR KALAN		SECONDARY				
GOVERNMENT OF PUNJAB					Page	1539
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SCHOOLS							

		FINMIN0821				
		*****		-----		
		TOTAL (MH)		81,14,445	20,13,478	1,01,27,923

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	22,364	0	22,364
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHANAUR KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		*****		-----		
		TOTAL (MH)		22,364	0	22,364

		*****		-----		
		TOTAL (DD0)		81,36,809	20,13,478	1,01,50,287

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,57,762	23,03,464	1,06,61,226
SECONDARY SCHOOL, GHARACHOAM		SECONDARY			
		SCHOOLS			

		*****		-----		
		TOTAL (MH)		83,57,762	23,03,464	1,06,61,226

2235	200-OTHER	0	9,000	9,000
	PROGRAMMES			

		*****		-----		
		TOTAL (MH)		0	9,000	9,000

*****				-----		
TOTAL(DDO)			83,57,762	23,12,464	1,06,70,226	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,56,707	15,29,470	80,86,177	
SECONDARY SCHOOL, GHOT POKAR		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL(MH)			65,56,707	15,29,470	80,86,177	

*****				-----		
TOTAL(DDO)			65,56,707	15,29,470	80,86,177	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,68,817	10,52,915	46,21,732	
SECONDARY SCHOOL, GHUMAN		SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				SCHOOLS			

*****				-----		
TOTAL(MH)			35,68,817	10,52,915	46,21,732	

*****				-----			
TOTAL(DDO)				35,68,817	10,52,915	46,21,732	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,49,323	21,97,717	1,04,47,040
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL (MH)				82,49,323	21,97,717	1,04,47,040	

2235	200-OTHER	0	82,783	82,783			
	PROGRAMMES						

*****				-----			
TOTAL (MH)				0	82,783	82,783	

*****				-----			
TOTAL(DDO)				82,49,323	22,80,500	1,05,29,823	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,54,163	12,21,377	55,75,540		
SECONDARY SCHOOL, GIANA		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL (MH)				43,54,163	12,21,377	55,75,540	

*****				-----	-----	-----
TOTAL (DDO)				43, 54, 163	12, 21, 377	55, 75, 540

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 24, 32, 994	32, 27, 607	1, 56, 60, 601
SECONDARY SCHOOL, GOLEWALA		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				1, 24, 32, 994	32, 27, 607	1, 56, 60, 601

*****				-----	-----	-----
TOTAL (DDO)				1, 24, 32, 994	32, 27, 607	1, 56, 60, 601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69, 13, 412	17, 33, 278	86, 46, 690
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GOVIND NAGAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----	-----	-----
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FINMIN0821					
TOTAL (MH)			69,13,412	17,33,278	86,46,690

TOTAL (DDO)			69,13,412	17,33,278	86,46,690
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,31,470	10,25,688	47,57,158
SECONDARY SCHOOL, GUJJAR WAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			37,31,470	10,25,688	47,57,158

TOTAL (DDO)			37,31,470	10,25,688	47,57,158
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,06,471	17,32,557	87,39,028
SECONDARY SCHOOL, GUJJARAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			70,06,471	17,32,557	87,39,028
	2235	200-OTHER	56,566	1,82,510	2,39,076
		PROGRAMMES			

FINMIN0821							
TOTAL(MH)				56,566	1,82,510	2,39,076	

TOTAL(DDO)				70,63,037	19,15,067	89,78,104	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		29,28,275	9,59,301	38,87,576	
SECONDARY SCHOOL, GURAM		SECONDARY					
		SCHOOLS					

TOTAL(MH)				29,28,275	9,59,301	38,87,576	
GOVERNMENT OF PUNJAB						Page	1542
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			29,28,275	9,59,301	38,87,576
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN0821 109- GOVERNMENT	37, 03, 681	10, 65, 824	47, 69, 505	
		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL (MH)			66, 31, 956	20, 25, 125	86, 57, 081	
*****			-----	-----	-----	
TOTAL (DDO)			66, 31, 956	20, 25, 125	86, 57, 081	
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	43, 22, 238	11, 20, 103	54, 42, 341	
		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL (MH)			43, 22, 238	11, 20, 103	54, 42, 341	
2235			200- OTHER	0	27, 100	27, 100
PROGRAMMES						
*****			-----	-----	-----	
TOTAL (MH)			0	27, 100	27, 100	
*****			-----	-----	-----	
TOTAL (DDO)			43, 22, 238	11, 47, 203	54, 69, 441	

PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN0821 109-GOVERNMENT	91,50,961	21,81,623	1,13,32,584
SECONDARY SCHOOL, HAIBOWAL KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	91,50,961	21,81,623	1,13,32,584

*****	-----	-----	-----
TOTAL (DDO)	91,50,961	21,81,623	1,13,32,584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,18,573	18,24,170	76,42,743
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HALWARA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	1,49,69,534	40,05,793	1,89,75,327

2235	200-OTHER	1,57,820	0	1,57,820
	PROGRAMMES			

FINMIN0821					

TOTAL (MH)			1,57,820	0	1,57,820

TOTAL (DDO)			1,51,27,354	40,05,793	1,91,33,147
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	85,94,006	22,85,931	1,08,79,937
SECONDARY SCHOOL, HAMBRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			85,94,006	22,85,931	1,08,79,937

TOTAL (DDO)			85,94,006	22,85,931	1,08,79,937
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	46,734	12,000	58,734
SECONDARY SCHOOL, HAMIDI		PROGRAMMES			

TOTAL (MH)			46,734	12,000	58,734

TOTAL (DDO)			46,734	12,000	58,734

FINMIN0821						
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,31,995	12,85,749	60,17,744	
SECONDARY SCHOOL, HANDWAL		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL (MH)			47,31,995	12,85,749	60,17,744	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			47,31,995	12,85,749	60,17,744
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	59,93,858	19,91,410	79,85,268	
SECONDARY SCHOOL, HARCHOWAL		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL (MH)			1,07,25,853	32,77,159	1,40,03,012	

FINMIN0821					

TOTAL(DDO)			1,07,25,853	32,77,159	1,40,03,012
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,28,876	19,00,715	1,00,29,591
SECONDARY SCHOOL, HARDOCHANNI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			81,28,876	19,00,715	1,00,29,591
2235		200-OTHER	1,47,582	0	1,47,582
		PROGRAMMES			

TOTAL(MH)			1,47,582	0	1,47,582

TOTAL(DDO)			82,76,458	19,00,715	1,01,77,173
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,53,573	17,73,240	87,26,813
SECONDARY SCHOOL, HARI NAU		SECONDARY			
		SCHOOLS			

TOTAL(MH)			69,53,573	17,73,240	87,26,813

FINMIN0821				
2235	200-OTHER	17,325	0	17,325
PROGRAMMES				

TOTAL(MH)		17,325	0	17,325
GOVERNMENT OF PUNJAB				Page 1545
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		69,70,898	17,73,240	87,44,138	
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,21,433	15,61,023	81,82,456	
SECONDARY SCHOOL, HATHOA		SECONDARY				
		SCHOOLS				

TOTAL(MH)			66,38,758	15,61,023	81,99,781	

			FINMIN0821		
	2235	200-OTHER	11,404	0	11,404
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		11,404	0	11,404
	*****		-----	-----	-----
	TOTAL (DDO)		1,36,03,735	33,34,263	1,69,37,998
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,61,606	9,64,377	47,25,983
SECONDARY SCHOOL, HATHUR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		37,61,606	9,64,377	47,25,983
	*****		-----	-----	-----
	TOTAL (DDO)		37,61,606	9,64,377	47,25,983
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,04,05,530	28,05,364	1,32,10,894
SECONDARY SCHOOL, HAZIPUR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		1,04,05,530	28,05,364	1,32,10,894

*****	FINMIN0821	-----		
TOTAL(DDO)			1,04,05,530	28,05,364
				1,32,10,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	13,23,554	0	13,23,554
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							

*****	-----		
TOTAL(MH)		1,17,29,084	28,05,364
			1,45,34,448

*****	-----		
TOTAL(DDO)		1,17,29,084	28,05,364
			1,45,34,448

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,492	0	1,492
SECONDARY SCHOOL, HUSSANPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,01,67,278	26,27,185	1,27,94,463
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		1, 01, 68, 770	26, 27, 185	1, 27, 95, 955

*****		-----	-----	-----
TOTAL (DD0)		1, 01, 68, 770	26, 27, 185	1, 27, 95, 955

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31, 22, 778	8, 79, 830	40, 02, 608
SECONDARY SCHOOL, ISPUR		SECONDARY			
MAKHSUSPUR CHELLA		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		31, 22, 778	8, 79, 830	40, 02, 608

*****		-----	-----	-----
TOTAL (DD0)		31, 22, 778	8, 79, 830	40, 02, 608

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73, 85, 482	17, 34, 203	91, 19, 685
SECONDARY SCHOOL, JADLA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		73, 85, 482	17, 34, 203	91, 19, 685

*****		-----	-----	-----
TOTAL (DD0)		73, 85, 482	17, 34, 203	91, 19, 685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,91,196	13,35,297	69,26,493
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAI SINGH WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	55,91,196	13,35,297	69,26,493

*****	-----	-----	-----
TOTAL(DDO)	55,91,196	13,35,297	69,26,493

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,09,929	10,07,163	48,17,092
SECONDARY SCHOOL, JAIJON DOABA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	38,09,929	10,07,163	48,17,092

*****	-----	-----	-----
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FINMIN0821					
TOTAL(DDO)			38,09,929	10,07,163	48,17,092
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,22,915	16,38,002	77,60,917
SECONDARY SCHOOL, JAIN		SECONDARY			
CHHABBARWAL		SCHOOLS			
	*****	-----			
TOTAL(MH)			61,22,915	16,38,002	77,60,917
	*****	-----			
TOTAL(DDO)			61,22,915	16,38,002	77,60,917
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,04,796	29,31,147	1,19,35,943
SECONDARY SCHOOL, JANDIALI		SECONDARY			
		SCHOOLS			
	*****	-----			
TOTAL(MH)			90,04,796	29,31,147	1,19,35,943
	*****	-----			
TOTAL(DDO)			90,04,796	29,31,147	1,19,35,943
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,79,366	18,31,332	86,10,698
GOVERNMENT OF PUNJAB					Page 1548
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, JANDSAHIB		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		67,79,366	18,31,332	86,10,698
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,28,170	0	1,28,170
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JANDSAHIB		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
			TOTAL (MH)		1,28,170	0	1,28,170
*****					-----	-----	-----
		TOTAL (DDO)			69,07,536	18,31,332	87,38,868
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,59,060	23,77,076	54,36,136
		SECONDARY SCHOOL, JASSI BAG WALI		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		30,59,060	23,77,076	54,36,136

2235	200-OTHER	21,816	0	21,816
PROGRAMMES				

*****	-----	-----	-----	
TOTAL (MH)		21,816	0	21,816

*****	-----	-----	-----	
TOTAL (DD0)		30,80,876	23,77,076	54,57,952

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,28,185	13,31,867	60,60,052
SECONDARY SCHOOL, JAURA BAGHIRI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)		47,28,185	13,31,867	60,60,052

*****	-----	-----	-----	
TOTAL (DD0)		47,28,185	13,31,867	60,60,052

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,61,204	22,03,240	98,64,444
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FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, JHABKRA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		76,61,204	22,03,240	98,64,444
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	13,046	0	13,046
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHABKRA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		13,046	0	13,046
			*****		-----	-----	-----
		TOTAL (DDO)			76,74,250	22,03,240	98,77,490
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,61,201	19,99,820	92,61,021
		SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY			
		BEDI		SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		72,61,201	19,99,820	92,61,021
			2235	200-OTHER	13,069	0	13,069

FINMIN0821

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	13,069	0	13,069

*****	-----	-----	-----
TOTAL (DDO)	72,74,270	19,99,820	92,74,090

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,21,791	13,58,169	73,79,960
SECONDARY SCHOOL, JHANDUKE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	60,21,791	13,58,169	73,79,960

2235	200-OTHER	8,750	0	8,750
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	8,750	0	8,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	60,30,541	13,58,169	73,88,710
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,03,849	14,30,293	83,34,142
SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			69,12,599	14,30,293	83,42,892

2235	200-OTHER	18,651	0	18,651
	PROGRAMMES			

*****			-----		
TOTAL(MH)			18,651	0	18,651

*****			-----		
TOTAL(DDO)			1,29,53,041	27,88,462	1,57,41,503

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,08,036	5,61,045	29,69,081
SECONDARY SCHOOL, JHORRAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	24,08,036	5,61,045	29,69,081

*****	-----	-----	-----
TOTAL (DDO)	24,08,036	5,61,045	29,69,081

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,23,737	20,72,916	90,96,653
SECONDARY SCHOOL, JHUNIR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	70,23,737	20,72,916	90,96,653

2235	200-OTHER	9,768	0	9,768
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		9,768	0	9,768
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHUNIR					

S		PUNJAB		FINMIN0821		
(COLLEGES)						

TOTAL(DDO)				70,33,505	20,72,916	91,06,421
PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	46,92,710	14,89,451	61,82,161
SECONDARY SCHOOL, JITWAL KALAN			SECONDARY			
			SCHOOLS			

TOTAL(MH)				47,02,478	14,89,451	61,91,929
		2235	200-OTHER	9,677	0	9,677
			PROGRAMMES			

TOTAL(MH)				9,677	0	9,677

TOTAL(DDO)				1,17,35,892	35,62,367	1,52,98,259
PRINCIPAL, GOVERNMENT SENIOR		2235	200-OTHER	1,00,000	0	1,00,000
SECONDARY SCHOOL, KADDON			PROGRAMMES			

FINMIN0821			
*****	-----		
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----		
TOTAL(DDO)	1,00,000	0	1,00,000

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,90,567	13,99,196	66,89,763
SECONDARY SCHOOL, KAHANPUR KHUHI		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	52,90,567	13,99,196	66,89,763

*****	-----		
TOTAL(DDO)	52,90,567	13,99,196	66,89,763

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,51,809	22,43,581	1,09,95,390
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAHNUWAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL (MH)			87,51,809	22,43,581	1,09,95,390

2235	200-OTHER	2,05,907	0	2,05,907
PROGRAMMES				

*****			-----		
TOTAL (MH)			2,05,907	0	2,05,907

*****			-----		
TOTAL (DDO)			89,57,716	22,43,581	1,12,01,297

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,19,747	14,14,668	54,34,415
SECONDARY SCHOOL, KALA AFGANA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			40,19,747	14,14,668	54,34,415

*****			-----		
TOTAL (DDO)			40,19,747	14,14,668	54,34,415

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,95,533	18,49,514	94,45,047
SECONDARY SCHOOL, KALABAKRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	75,95,533	18,49,514	94,45,047

2235	200-OTHER	66,679	0	66,679
PROGRAMMES				

TOTAL (MH)	66,679	0	66,679

TOTAL (DDO)	76,62,212	18,49,514	95,11,726

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,10,609	6,39,010	37,49,619
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALAL WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	31,77,288	6,39,010	38,16,298

TOTAL(DDO)			1,07,72,821	24,88,524	1,32,61,345

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,20,429	37,09,629	1,71,30,058
SECONDARY SCHOOL, KALANAUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,34,20,429	37,09,629	1,71,30,058

2235	200-OTHER	25,208	0	25,208	
	PROGRAMMES				

TOTAL(MH)			25,208	0	25,208

TOTAL(DDO)			1,34,45,637	37,09,629	1,71,55,266

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,52,95,523	37,59,740	1,90,55,263
SECONDARY SCHOOL, KALYAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,52,95,523	37,59,740	1,90,55,263

2235	200-OTHER	1,16,158	95,634	2,11,792
PROGRAMMES				

*****	-----	-----	-----	
TOTAL(MH)		1,16,158	95,634	2,11,792

*****	-----	-----	-----	
TOTAL(DDO)		1,54,11,681	38,55,374	1,92,67,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,90,405	25,56,155	1,23,46,560
*****					-----	-----	-----
TOTAL(MH)					97,90,405	25,56,155	1,23,46,560
*****					-----	-----	-----
TOTAL(DDO)					97,90,405	25,56,155	1,23,46,560

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,18,037	10,06,145	51,24,182
SECONDARY SCHOOL, KAMAL PURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	41,18,037	10,06,145	51,24,182

*****	-----	-----	-----
TOTAL (DDO)	41,18,037	10,06,145	51,24,182

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,45,291	9,91,456	43,36,747
SECONDARY SCHOOL, KAMALUSWAICH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	33,45,291	9,91,456	43,36,747

*****	-----	-----	-----
TOTAL (DDO)	33,45,291	9,91,456	43,36,747

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,46,076	0	1,46,076
SECONDARY SCHOOL, KANGANWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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		FINMIN0821			
TOTAL(MH)			1,46,076	0	1,46,076

2235	200-OTHER		6,400	0	6,400
	PROGRAMMES				

*****	-----	-----	-----		
TOTAL(MH)		6,400	0		6,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,52,476	0	1,52,476
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,07,556	19,84,742	94,92,298
SECONDARY SCHOOL, KARNANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL(MH)		75,13,956	19,84,742		94,98,698

*****			-----		
TOTAL (DDO)			76,60,032	19,84,742	96,44,774

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,44,086	5,99,919	34,44,005
SECONDARY SCHOOL, KARTARPUR,		SECONDARY			
NURPUR		SCHOOLS			

*****			-----		
TOTAL (MH)			28,44,086	5,99,919	34,44,005

2235	200-OTHER	66,320	0	66,320
	PROGRAMMES			

*****			-----		
TOTAL (MH)			66,320	0	66,320

*****			-----		
TOTAL (DDO)			29,10,406	5,99,919	35,10,325

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,27,94,418	32,23,113	1,60,17,531
SECONDARY SCHOOL, KATHERA (DR.		SECONDARY			
PRATAP SINGH NAGAR)		SCHOOLS			

*****			-----		
TOTAL (MH)			1,27,94,418	32,23,113	1,60,17,531

*****				-----	-----	-----
TOTAL (DDO)				1, 27, 94, 418	32, 23, 113	1, 60, 17, 531

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	98, 54, 830	25, 10, 143	1, 23, 64, 973
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----	-----	-----
SECONDARY SCHOOL, KAULI				SECONDARY		
				SCHOOLS		

*****				-----	-----	-----
TOTAL (MH)				98, 54, 830	25, 10, 143	1, 23, 64, 973

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	11, 000	0	11, 000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAULI		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****				-----	-----	-----
TOTAL (MH)				11, 000	0	11, 000

FINMIN0821					
TOTAL (DDO)			98,65,830	25,10,143	1,23,75,973
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,35,305	13,04,503	67,39,808
SECONDARY SCHOOL, KHANPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			54,35,305	13,04,503	67,39,808
	2235	200-OTHER	0	1,06,075	1,06,075
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			0	1,06,075	1,06,075
*****			-----	-----	-----
TOTAL (DDO)			54,35,305	14,10,578	68,45,883
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,85,139	11,09,990	48,95,129
SECONDARY SCHOOL, KHARKAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			37,85,139	11,09,990	48,95,129
*****			-----	-----	-----

FINMIN0821					
TOTAL (DDO)			37,85,139	11,09,990	48,95,129
PRINCIPAL, GOVERNMENT SENIOR		2202	109- GOVERNMENT	85,29,057	19,89,992
					1,05,19,049
GOVERNMENT OF PUNJAB					Page 1557
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, KHASPUR HIRAN				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL (MH)					85,29,057	19,89,992	1,05,19,049
*****					-----	-----	-----
TOTAL (DDO)					85,29,057	19,89,992	1,05,19,049

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,09,565	10,29,094	55,38,659
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHEMUANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(DDO)			45,09,565	10,29,094	55,38,659

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,492	1,492
SECONDARY SCHOOL, KHERA DONA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	82,45,864	20,86,956	1,03,32,820
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			82,45,864	20,88,448	1,03,34,312

TOTAL(DDO)			82,45,864	20,88,448	1,03,34,312

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,41,759	7,75,970	25,17,729
SECONDARY SCHOOL, KHERA KALMOTE		SECONDARY			
		SCHOOLS			

TOTAL(MH)			17,41,759	7,75,970	25,17,729

TOTAL(DDO)			17,41,759	7,75,970	25,17,729

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,67,301	19,79,811	1,03,47,112
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERI		SECONDARY			
S	PUNJAB	SALABATPUR CHAMKAURSAHIB		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	83,67,301	19,79,811	1,03,47,112

2235	200-OTHER	1,53,672	1,00,000	2,53,672
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,53,672	1,00,000	2,53,672

*****	-----	-----	-----
TOTAL(DDO)	85,20,973	20,79,811	1,06,00,784

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,37,437	23,44,267	1,12,81,704
SECONDARY SCHOOL, KHUDDA		SECONDARY			

FINMIN0821					
SCHOOLS					

TOTAL (MH)			89,37,437	23,44,267	1,12,81,704

TOTAL (DDO)			89,37,437	23,44,267	1,12,81,704
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,13,12,772	55,69,624	2,68,82,396
SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			2,13,12,772	55,69,624	2,68,82,396

TOTAL (DDO)			2,13,12,772	55,69,624	2,68,82,396
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,02,237	13,70,349	65,72,586
SECONDARY SCHOOL, KILA RAIPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			52,02,237	13,70,349	65,72,586

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	1,77,836	1,77,836
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KILA RAIPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL (MH)		0	1,77,836	1,77,836

			TOTAL (DDO)		52,02,237	15,48,185	67,50,422

		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,21,687	13,85,743	65,07,430
		SECONDARY SCHOOL, KIRATPUR SAHIB		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		51,21,687	13,85,743	65,07,430

			2235	200-OTHER	1,38,698	58,301	1,96,999
				PROGRAMMES			

TOTAL (MH)	1,38,698	58,301	1,96,999
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TOTAL (DDO)	52,60,385	14,44,044	67,04,429
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	33,975	0	33,975
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SECONDARY SCHOOL, KOHARIAN		PROGRAMMES			
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TOTAL (MH)	33,975	0	33,975
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TOTAL (DDO)	33,975	0	33,975
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,88,430	19,23,933	94,12,363
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SECONDARY SCHOOL, KOT FATEH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	74,88,430	19,23,933	94,12,363
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*****	-----	-----	-----
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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			74,88,430	19,23,933	94,12,363
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,23,108	28,49,027	1,16,72,135
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOT SHAMIR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
		TOTAL(MH)			1,63,11,538	47,72,960	2,10,84,498
			*****		-----	-----	-----
		TOTAL(DDO)			1,63,11,538	47,72,960	2,10,84,498
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,52,091	10,27,907	47,79,998
		SECONDARY SCHOOL, KOTHE CHET		SECONDARY			
		SINGH		SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			37,52,091	10,27,907	47,79,998
			*****		-----	-----	-----
		TOTAL(DDO)			37,52,091	10,27,907	47,79,998

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,19,049	19,55,688	1,01,74,737
SECONDARY SCHOOL, KOTLA NADH		SECONDARY			
SINGH		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	82,19,049	19,55,688	1,01,74,737

*****	-----	-----	-----
TOTAL (DDO)	82,19,049	19,55,688	1,01,74,737

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,58,167	5,34,296	28,92,463
SECONDARY SCHOOL, KULAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	23,58,167	5,34,296	28,92,463

*****	-----	-----	-----
TOTAL (DDO)	23,58,167	5,34,296	28,92,463

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,85,225	17,27,126	91,12,351
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KULRIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)				73,85,225	17,27,126	91,12,351	
2235				200-OTHER	2,19,280	0	2,19,280
				PROGRAMMES			
*****				-----			
TOTAL(MH)				2,19,280	0	2,19,280	
*****				-----			
TOTAL(DD0)				76,04,505	17,27,126	93,31,631	
PRINCIPAL, GOVERNMENT SENIOR			2202	109-GOVERNMENT	35,92,431	10,34,795	46,27,226
SECONDARY SCHOOL, KUTTI				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)				35,92,431	10,34,795	46,27,226	
*****				-----			
TOTAL(DD0)				35,92,431	10,34,795	46,27,226	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 44, 94, 645	35, 99, 454	1, 80, 94, 099
SECONDARY SCHOOL, LADHUKA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 44, 94, 645	35, 99, 454	1, 80, 94, 099

2235	200-OTHER	2, 74, 515	0	2, 74, 515
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2, 74, 515	0	2, 74, 515

*****	-----	-----	-----
TOTAL (DD0)	1, 47, 69, 160	35, 99, 454	1, 83, 68, 614

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72, 57, 052	17, 05, 222	89, 62, 274
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECONDARY SCHOOL, LAKHPUR	SECONDARY
	SCHOOLS

		*****	-----				
		TOTAL (MH)		72,57,052	17,05,222	89,62,274	
		*****	-----				
		TOTAL (DDO)		72,57,052	17,05,222	89,62,274	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,73,571	27,24,942	1,23,98,513
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALHERI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
		*****	-----				
		TOTAL (MH)		96,73,571	27,24,942	1,23,98,513	
		*****	-----				
		TOTAL (DDO)		96,73,571	27,24,942	1,23,98,513	
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,45,132	18,13,673	93,58,805
		SECONDARY SCHOOL, LAMBA PIVA		SECONDARY			
				SCHOOLS			
		*****	-----				
		TOTAL (MH)		75,45,132	18,13,673	93,58,805	
			2235	200-OTHER	1,08,600	0	1,08,600

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,08,600	0	1,08,600

*****	-----	-----	-----
TOTAL(DDO)	76,53,732	18,13,673	94,67,405

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,50,408	13,90,108	71,40,516
SECONDARY SCHOOL, LASOIE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	57,50,408	13,90,108	71,40,516

2235	200-OTHER	2,64,978	50,997	3,15,975
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES							
*****	-----						
TOTAL(MH)			2,64,978	50,997	3,15,975		

*****				-----			
TOTAL(DDO)				60,15,386	14,41,105	74,56,491	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,55,429	10,54,441	45,09,870
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LATALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)				34,55,429	10,54,441	45,09,870	
2235				200-OTHER	12,494	0	12,494
				PROGRAMMES			

TOTAL(MH)				12,494	0	12,494	
*****				-----			
TOTAL(DDO)				34,67,923	10,54,441	45,22,364	
PRINCIPAL, GOVERNMENT SENIOR				2202	109-GOVERNMENT	34,29,431	6,71,443
SECONDARY SCHOOL, LEELA MEGH					SECONDARY		41,00,874
SINGH					SCHOOLS		

	FINMIN0821			
TOTAL (MH)		34,29,431	6,71,443	41,00,874

2235	200-OTHER	76,552	0	76,552
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PROGRAMMES

* * * * *

TOTAL (MH)	76,552	0	76,552
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TOTAL (DDO)	35,05,983	6,71,443	41,77,426
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,15,451	15,90,690	79,06,141
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SECONDARY SCHOOL, LEHRA DHURKOT

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)	63,15,451	15,90,690	79,06,141
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TOTAL (DDO)	63,15,451	15,90,690	79,06,141
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,25,062	20,69,831	1,08,94,893
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRAGAGA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	88,25,062	20,69,831	1,08,94,893

2235	200-OTHER	21,260	0	21,260
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	21,260	0	21,260

*****	-----	-----	-----
TOTAL(DD0)	88,46,322	20,69,831	1,09,16,153

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,11,469	13,11,231	65,22,700
SECONDARY SCHOOL, LEHRI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	52,11,469	13,11,231	65,22,700

2235	200-OTHER	1,17,429	0	1,17,429
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PROGRAMMES

TOTAL (MH)

1,17,429

0

1,17,429

TOTAL (DDO)

53,28,898

13, 11, 231

66,40,129

PRINCIPAL, GOVERNMENT SENIOR

2202

109 - GOVERNMENT

82,96,541

22, 19, 125

1,05,15,666

SECONDARY SCHOOL, LODHEWALI

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	110-ASSISTANCE	5,48,000	5,53,000	11,01,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LODHEWALI

TO

S PUNJAB

NON - GOVERNMENT

(COLLEGES)

SECONDARY

SCHOOLS

TOTAL (MH)

88,44,541

27,72,125

1, 16, 16, 666

FINMIN0821					
	2235	200-OTHER	14,321	0	14,321
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		14,321	0	14,321
	*****	-----	-----	-----	
	TOTAL (DDO)		88,58,862	27,72,125	1,16,30,987
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,55,858	16,03,716	78,59,574
SECONDARY SCHOOL, LODHI MAJRA		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		62,55,858	16,03,716	78,59,574
	2235	200-OTHER	82,289	0	82,289
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		82,289	0	82,289
	*****	-----	-----	-----	
	TOTAL (DDO)		63,38,147	16,03,716	79,41,863
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,03,425	11,31,545	57,34,970

SECONDARY SCHOOL, LOHIA KHAS

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	46,03,425	11,31,545	57,34,970

2235	200-OTHER	1,11,127	8,125	1,19,252
	PROGRAMMES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,11,127	8,125	1,19,252

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	47,14,552	11,39,670	58,54,222
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,67,355	12,39,838	63,07,193
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SECONDARY SCHOOL, LUBANGARH			FINMIN0821		
SECONDARY SCHOOLS					
*****			-----		
TOTAL(MH)			51,78,482	12,47,963	64,26,445
*****			-----		
TOTAL(DDO)			97,81,907	23,79,508	1,21,61,415
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	65,94,825	14,65,151	80,59,976
SECONDARY SCHOOL, LUTHERI			SECONDARY SCHOOLS		
*****			-----		
TOTAL(MH)			65,94,825	14,65,151	80,59,976
*****			-----		
TOTAL(DDO)			65,94,825	14,65,151	80,59,976
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	92,47,961	21,02,618	1,13,50,579
SECONDARY SCHOOL, MACHAKI KALAN			SECONDARY SCHOOLS		
*****			-----		
TOTAL(MH)			92,47,961	21,02,618	1,13,50,579

*****				FINMIN0821	-----	
TOTAL (DDO)				92,47,961	21,02,618	1,13,50,579

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,46,456	20,87,089	92,33,545
SECONDARY SCHOOL, MACHIWARA		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			TOTAL (MH)		71,46,456	20,87,089	92,33,545

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	71,46,456	20,87,089	92,33,545
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,89,483	22,43,308	1,04,32,791
SECONDARY SCHOOL, MADHOPUR CANTT		SECONDARY			
		SCHOOLS			

FINMIN0821					

TOTAL (MH)			1, 53, 35, 939	43, 30, 397	1, 96, 66, 336

TOTAL (DDO)			1, 53, 35, 939	43, 30, 397	1, 96, 66, 336

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67, 04, 852	20, 75, 522	87, 80, 374
SECONDARY SCHOOL, MAGLI NICHI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			67, 04, 852	20, 75, 522	87, 80, 374

TOTAL (DDO)			67, 04, 852	20, 75, 522	87, 80, 374

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37, 76, 065	9, 57, 663	47, 33, 728
SECONDARY SCHOOL, MAHERU		SECONDARY			
		SCHOOLS			

TOTAL (MH)			37, 76, 065	9, 57, 663	47, 33, 728

TOTAL (DDO)			37, 76, 065	9, 57, 663	47, 33, 728

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,90,054	26,95,714	96,85,768
SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(BOYS)		SCHOOLS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		69,90,054	26,95,714	96,85,768

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	25,394	25,394
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHILPUR		PROGRAMMES			
S	PUNJAB	(BOYS)					
(COLLEGES)							

***** -----

TOTAL (MH)	69,90,054	27,21,108	97,11,162
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***** -----

TOTAL (DDO)	69,90,054	27,21,108	97,11,162
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,46,077	23,34,749	1,09,80,826
SECONDARY SCHOOL, MAHILPUR		SECONDARY			

FINMIN0821					
(GIRLS)	SCHOOLS				
*****			-----		
TOTAL(MH)			86,46,077	23,34,749	1,09,80,826
*****			-----		
TOTAL(DD0)			86,46,077	23,34,749	1,09,80,826
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,89,460	8,83,433	45,72,893
SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			36,89,460	8,83,433	45,72,893
*****			-----		
TOTAL(DD0)			36,89,460	8,83,433	45,72,893
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,13,497	10,07,503	48,21,000
SECONDARY SCHOOL, MAKRAUNA KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			38,13,497	10,07,503	48,21,000
*****			-----		

TOTAL(DDO)	38,13,497	10,07,503	48,21,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,88,125	35,25,683	1,13,13,808
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALLAN WALLA		SECONDARY			
S	PUNJAB	KHAS		SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					77,88,125	35,25,683	1,13,13,808
*****					-----		
TOTAL(DDO)					77,88,125	35,25,683	1,13,13,808
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,13,255	12,31,558	59,44,813
		SECONDARY SCHOOL, MALSIAN		SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					47,13,255	12,31,558	59,44,813

FINMIN0821					
	2235	200-OTHER	20,788	0	20,788
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		20,788	0	20,788
	*****	-----	-----	-----	
	TOTAL (DDO)		47,34,043	12,31,558	59,65,601
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,96,603	7,78,837	29,75,440
SECONDARY SCHOOL, MALSIAJ BAJAN		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		21,96,603	7,78,837	29,75,440
	2235	200-OTHER	11,000	0	11,000
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		11,000	0	11,000
	*****	-----	-----	-----	
	TOTAL (DDO)		22,07,603	7,78,837	29,86,440

				FINMIN0821			
	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		49,73,540	12,86,345	62,59,885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, MANAK MAJRA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		49,73,540	12,86,345	62,59,885

		*****			-----	-----	-----
		TOTAL (DDO)			49,73,540	12,86,345	62,59,885

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,59,518	10,92,758	51,52,276
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANAKPUR		SECONDARY			
S	PUNJAB	RAJPURA		SCHOOLS			
(COLLEGES)							

		*****			-----	-----	-----
		TOTAL (MH)			40,59,518	10,92,758	51,52,276

		*****			-----	-----	-----
		TOTAL (DDO)			40,59,518	10,92,758	51,52,276

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,61,796	14,24,708	76,86,504
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SECONDARY SCHOOL, MANDI DHANOLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	62,61,796	14,24,708	76,86,504

*****	-----	-----	-----
TOTAL(DDO)	62,61,796	14,24,708	76,86,504

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,15,781	17,62,043	87,77,824
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SECONDARY SCHOOL, MANDOUR, NABHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	70,15,781	17,62,043	87,77,824

*****	-----	-----	-----
TOTAL(DDO)	70,15,781	17,62,043	87,77,824

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,48,548	10,01,249	36,49,797
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SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		26,48,548	10,01,249	36,49,797
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		*****			-----	-----	-----
		TOTAL(DDO)			26,48,548	10,01,249	36,49,797
	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		33,00,618	9,07,227	42,07,845
	SECONDARY SCHOOL, MANEWAL		SECONDARY				
			SCHOOLS				
			*****		-----	-----	-----
		TOTAL(MH)			59,49,166	19,08,476	78,57,642
		*****			-----	-----	-----
		TOTAL(DDO)			59,49,166	19,08,476	78,57,642
	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,09,96,931	29,60,197	1,39,57,128
	SECONDARY SCHOOL, MANGAT		SECONDARY				

SCHOOLS

*****		-----		
TOTAL (MH)		1,09,96,931	29,60,197	1,39,57,128
2235	200-OTHER	0	11,802	11,802

PROGRAMMES

*****		-----		
TOTAL (MH)		0	11,802	11,802

*****		-----		
TOTAL (DDO)		1,09,96,931	29,71,999	1,39,68,930

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,31,029	14,21,010	66,52,039
SECONDARY SCHOOL, MANGEWAL,		SECONDARY			
NABHA		SCHOOLS			

*****		-----		
TOTAL (MH)		52,31,029	14,21,010	66,52,039

*****		-----		
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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
		TOTAL(DDO)			52,31,029	14,21,010	66,52,039
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,20,670	9,32,673	47,53,343
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANKI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
		TOTAL(MH)			90,51,699	23,53,683	1,14,05,382
*****					-----	-----	-----
		TOTAL(DDO)			90,51,699	23,53,683	1,14,05,382
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,51,980	11,14,802	53,66,782
		SECONDARY SCHOOL, MANUKAY		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			42,51,980	11,14,802	53,66,782
*****					-----	-----	-----
		TOTAL(DDO)			42,51,980	11,14,802	53,66,782

PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN0821 109-GOVERNMENT	51,28,058	15,12,491	66,40,549
SECONDARY SCHOOL, MASSEWAL		SECONDARY SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	51,28,058	15,12,491	66,40,549

2235	200-OTHER	76,206	331	76,537
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	76,206	331	76,537

*****	-----	-----	-----
TOTAL (DDO)	52,04,264	15,12,822	67,17,086

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,34,567	25,69,747	1,26,04,314
SECONDARY SCHOOL, MATHAIPUR		SECONDARY SCHOOLS			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINMIN0821			
TOTAL (MH)					1,00,34,567	25,69,747	1,26,04,314

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	5,000	0	5,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MATHAIPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	1,00,39,567	25,69,747	1,26,09,314

*****	-----	-----	-----
TOTAL (DDO)	1,00,39,567	25,69,747	1,26,09,314

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,90,317	10,65,800	58,56,117
SECONDARY SCHOOL, MAZARI		SECONDARY			
DINGRIAN		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	47,90,317	10,65,800	58,56,117

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

FINMIN0821							
200-OTHER			6,15,495		0		6,15,495
PROGRAMMES							

TOTAL(MH)			6,25,495		0		6,25,495

TOTAL(DDO)			54,15,812		10,65,800		64,81,612
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,00,326		10,04,683		47,05,009
SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY					
		SCHOOLS					

TOTAL(MH)			37,00,326		10,04,683		47,05,009

TOTAL(DDO)			37,00,326		10,04,683		47,05,009
GOVERNMENT OF PUNJAB							Page 1574
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,08,043	19,57,389	92,65,432

FINMIN0821						
INSTRUCTION INSTRUCTIONS(SECONDARY),		SECONDARY SCHOOL, MEHATPUR		SECONDARY		
S	PUNJAB		SCHOOLS			
(COLLEGES)						
*****				-----		
TOTAL (MH)				73,08,043	19,57,389	92,65,432
2235	200-OTHER		1,00,000	0	1,00,000	
PROGRAMMES						
*****				-----		
TOTAL (MH)				1,00,000	0	1,00,000
*****				-----		
TOTAL (DDO)				74,08,043	19,57,389	93,65,432
PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	25,47,218	6,22,396	31,69,614
SECONDARY SCHOOL, MEHM JOGNI		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				25,47,218	6,22,396	31,69,614
*****				-----		
TOTAL (DDO)				25,47,218	6,22,396	31,69,614

FINMIN0821					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,17,29,317	30,66,441	1,47,95,758
SECONDARY SCHOOL, MEHMA SARJA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,17,29,317	30,66,441	1,47,95,758
	2235	200-OTHER	30,507	0	30,507
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			30,507	0	30,507
*****			-----	-----	-----
TOTAL(DDO)			1,17,59,824	30,66,441	1,48,26,265
GOVERNMENT OF PUNJAB			Page 1575		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,59,26,400	41,71,930	2,00,98,330
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIANPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		*****			-----		
		TOTAL (MH)	1,59,56,907	41,71,930	2,01,28,837		
2235	200-OTHER	1,60,692	9,213	1,69,905			
		PROGRAMMES					

		TOTAL (MH)	1,60,692	9,213	1,69,905		

TOTAL (DDO)		2,78,46,916	72,47,584	3,50,94,500			
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	78,41,132	19,52,491	97,93,623		
		SECONDARY					
		SCHOOLS					

		TOTAL (MH)	78,41,132	19,52,491	97,93,623		
2235	200-OTHER	18,623	0	18,623			
		PROGRAMMES					

		TOTAL (MH)	18,623	0	18,623		

*****				FINMIN0821	-----		
TOTAL(DDO)				78,59,755	19,52,491	98,12,246	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,77,227	25,96,568	1,27,73,795		
SECONDARY SCHOOL, MORINDA		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL(MH)				1,01,77,227	25,96,568	1,27,73,795	

*****				-----			
TOTAL(DDO)				1,01,77,227	25,96,568	1,27,73,795	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,36,558	18,60,493	86,97,051
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOULI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)				68,36,558	18,60,493	86,97,051	

FINMIN0821					
	2235	200-OTHER	7,100	0	7,100
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		7,100	0	7,100
	*****		-----	-----	-----
	TOTAL (DDO)		68,43,658	18,60,493	87,04,151
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,67,921	17,24,579	86,92,500
SECONDARY SCHOOL, MUKANDPUR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		69,67,921	17,24,579	86,92,500
	*****		-----	-----	-----
	TOTAL (DDO)		69,67,921	17,24,579	86,92,500
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,08,605	12,54,467	64,63,072
SECONDARY SCHOOL, MULTANIA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		52,08,605	12,54,467	64,63,072

2235	200-OTHER	4,97,167	0	4,97,167
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		4,97,167	0	4,97,167

*****	-----	-----	-----	
TOTAL (DDO)		57,05,772	12,54,467	69,60,239

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,12,093	14,05,844	69,17,937
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, MUSTFABAD		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	55,12,093	14,05,844	69,17,937
				*****	-----	-----	-----
				TOTAL (DDO)	55,12,093	14,05,844	69,17,937

FINMIN0821							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,24,139	21,39,612	1,02,63,751
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, N M SINGH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----	-----	-----	
TOTAL(MH)					81,24,139	21,39,612	1,02,63,751
*****				-----	-----	-----	
TOTAL(DDO)					81,24,139	21,39,612	1,02,63,751
PRINCIPAL, GOVERNMENT SENIOR		2235	200-OTHER	24,378	0	24,378	
SECONDARY SCHOOL, NADAMPUR			PROGRAMMES				
*****				-----	-----	-----	
TOTAL(MH)					24,378	0	24,378
*****				-----	-----	-----	
TOTAL(DDO)					24,378	0	24,378
PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	45,23,240	10,59,940	55,83,180	
SECONDARY SCHOOL, NAGGAL SIRSA			SECONDARY				
			SCHOOLS				
*****				-----	-----	-----	
TOTAL(MH)					45,23,240	10,59,940	55,83,180

*****				-----	-----	-----
TOTAL (DDO)				45,23,240	10,59,940	55,83,180

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,10,99,816	27,40,690	1,38,40,506
SECONDARY SCHOOL, NANDPUR KALAU		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				-----	-----	-----	-----
			TOTAL (MH)		1,10,99,816	27,40,690	1,38,40,506

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANDPUR KALAU		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----	-----	-----	
			TOTAL (MH)		1,11,99,816	27,40,690	1,39,40,506

*****				-----	-----	-----
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TOTAL (DDO)		FINMIN0821	1,11,99,816	27,40,690	1,39,40,506
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,53,347	25,87,771	1,35,41,118
SECONDARY SCHOOL, NANDPURKESHO		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,09,53,347	25,87,771	1,35,41,118

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	1,10,53,347	25,87,771	1,36,41,118

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,78,798	7,52,117	34,30,915
SECONDARY SCHOOL, NANGAL AMBIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	26,78,798	7,52,117	34,30,915

*****	-----	-----	-----
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TOTAL(DDO)

FINMIN0821

26,78,798

7,52,117

34,30,915

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT53,74,52213,16,47066,90,992

SECONDARY SCHOOL, NANGAL BEHALANSECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		53,74,522	13,16,470	66,90,992

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	72,749	0	72,749
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL BEHALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)

54,47,271

13,16,470

67,63,741

TOTAL(DDO)

54,47,271

13,16,470

67,63,741

FINMIN0821					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	78,42,457	18,96,726	97,39,183
SECONDARY SCHOOL, NANGAL BHOOR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			78,42,457	18,96,726	97,39,183

TOTAL (DDO)			78,42,457	18,96,726	97,39,183
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,07,90,083	28,76,609	1,36,66,692
SECONDARY SCHOOL, NANGAL KALAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,07,90,083	28,76,609	1,36,66,692
	2235	200-OTHER	79,175	2,07,474	2,86,649
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			79,175	2,07,474	2,86,649
TOTAL (DDO)			1,08,69,258	30,84,083	1,39,53,341

FINMIN0821					
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	88, 94, 584	27, 03, 143	1, 15, 97, 727
SECONDARY SCHOOL, NARAINGARH		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB			Page 1580		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		88,94,584	27,03,143	1,15,97,727

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
TOTAL (DDO)			88,94,584	27,03,143	1,15,97,727

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,16,935	17,80,239	88,97,174
SECONDARY SCHOOL, NASRALI		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		1,60,11,519	44,83,382	2,04,94,901

FINMIN0821					

TOTAL(DDO)			1,60,11,519	44,83,382	2,04,94,901
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,96,582	11,18,522	50,15,104
SECONDARY SCHOOL, NATHUPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			38,96,582	11,18,522	50,15,104
	2235	200-OTHER	10,696	54,913	65,609
		PROGRAMMES			

TOTAL(MH)			10,696	54,913	65,609

TOTAL(DDO)			39,07,278	11,73,435	50,80,713
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	10,411	0	10,411
SECONDARY SCHOOL, NAUGAJJA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			10,411	0	10,411

TOTAL(DDO)	10,411	0	10,411
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GOVERNMENT OF PUNJAB	Page 1581
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA	2235	200-OTHER PROGRAMMES	0	58,660	58,660
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TOTAL(MH)	0	58,660	58,660
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TOTAL(DDO)	0	58,660	58,660
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,72,504	12,42,846	58,15,350
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TOTAL(MH)	45,72,504	12,42,846	58,15,350
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2235	200-OTHER	2,283	0	2,283
PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		2,283	0	2,283

*****		-----	-----	-----
TOTAL (DD0)		45,74,787	12,42,846	58,17,633

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,72,365	20,45,855	97,18,220
SECONDARY SCHOOL, NOORPUR BET		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL (MH)		76,72,365	20,45,855	97,18,220	

*****		-----	-----	-----	
TOTAL (DD0)		76,72,365	20,45,855	97,18,220	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,23,86,139	82,51,508	4,06,37,647
SECONDARY SCHOOL, NURPUR BEDI		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL (MH)		3,23,86,139	82,51,508	4,06,37,647	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	19,576	0	19,576
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NURPUR BEDI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	19,576	0	19,576

*****	-----	-----	-----
TOTAL(DDO)	3,24,05,715	82,51,508	4,06,57,223

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,13,73,554	29,13,752	1,42,87,306
SECONDARY SCHOOL, PAKHI KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,13,73,554	29,13,752	1,42,87,306

2235	200-OTHER	49,212	0	49,212
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FINMIN0821
PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	49,212	0	49,212

*****	-----	-----	-----
TOTAL (DDO)	1,14,22,766	29,13,752	1,43,36,518

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,80,035	22,19,311	99,99,346
SECONDARY SCHOOL, PAKHO KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	77,80,035	22,19,311	99,99,346

*****	-----	-----	-----
TOTAL (DDO)	77,80,035	22,19,311	99,99,346

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,98,775	15,46,197	73,44,972
SECONDARY SCHOOL, PAKHOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	57,98,775	15,46,197	73,44,972

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,95,121	0	1,95,121
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHOWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,95,121	0	1,95,121

TOTAL(DDO)					59,93,896	15,46,197	75,40,093
PRINCIPAL, GOVERNMENT SENIOR			2202	109-GOVERNMENT	21,03,965	8,56,033	29,59,998
SECONDARY SCHOOL, PAKKAN				SECONDARY			
				SCHOOLS			

TOTAL(MH)					21,03,965	8,56,033	29,59,998

TOTAL(DDO)					21,03,965	8,56,033	29,59,998

FINMIN0821

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	14,723	0	14,723
SECONDARY SCHOOL, PANIAR		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		14,723	0	14,723

TOTAL (DDO)			14,723	0	14,723
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,00,883	16,74,557	81,75,440
SECONDARY SCHOOL, PANJOLI KALAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		65,00,883	16,74,557	81,75,440
	2235	200-OTHER	8,832	17,861	26,693
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		8,832	17,861	26,693

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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				FINMIN0821				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----			
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
TOTAL(DDO)					65,09,715	16,92,418	82,02,133	
PRINCIPAL, GOVERNMENT SENIOR			2202	109-GOVERNMENT	31,75,545	8,47,027	40,22,572	
SECONDARY SCHOOL, PANWAN				SECONDARY				
				SCHOOLS				
*****					-----			
TOTAL(MH)					31,84,377	8,64,888	40,49,265	
*****					-----			
TOTAL(DDO)					96,85,260	25,39,445	1,22,24,705	
PRINCIPAL, GOVERNMENT SENIOR			2202	109-GOVERNMENT	1,913	0	1,913	
SECONDARY SCHOOL, PAP				SECONDARY				
				SCHOOLS				
*****					-----			
TOTAL(MH)					1,913	0	1,913	

2235	200-OTHER	FINMIN0821	32,559	0	32,559
	PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	32,559	0	32,559

*****	-----	-----	-----
TOTAL(DDO)	34,472	0	34,472

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,87,121	9,08,002	40,95,123
SECONDARY SCHOOL, PAROWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	31,87,121	9,08,002	40,95,123

*****	-----	-----	-----
TOTAL(DDO)	31,87,121	9,08,002	40,95,123

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,87,396	14,58,798	73,46,194

FINMIN0821					
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PASIANA		SECONDARY		
S	PUNJAB		SCHOOLS		
(COLLEGES)					
*****			-----		
TOTAL (MH)			58,87,396	14,58,798	73,46,194
2235	200-OTHER		71,657	0	71,657
PROGRAMMES					
*****			-----		
TOTAL (MH)			71,657	0	71,657
*****			-----		
TOTAL (DD0)			59,59,053	14,58,798	74,17,851
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,57,714	8,80,471	39,38,185
SECONDARY SCHOOL, PASLA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			30,57,714	8,80,471	39,38,185
*****			-----		
TOTAL (DD0)			30,57,714	8,80,471	39,38,185

FINMIN0821						
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,48,881	20,30,084	1,02,78,965	
SECONDARY SCHOOL, PATHIAL		SECONDARY				
		SCHOOLS				
	*****	-----	-----	-----		
	TOTAL (MH)		82,48,881	20,30,084	1,02,78,965	

TOTAL (DDO)			82,48,881	20,30,084	1,02,78,965	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,55,208	13,93,635	69,48,843	
SECONDARY SCHOOL, PATIAL MAKOWAL		SECONDARY				
		SCHOOLS				
	*****	-----	-----	-----		
	TOTAL (MH)		55,55,208	13,93,635	69,48,843	
GOVERNMENT OF PUNJAB					Page	1586
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****	-----	-----	-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			55,55,208	13,93,635	69,48,843
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	34,932	34,932
SECONDARY SCHOOL, PATRAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	55,55,208	14,28,567	69,83,775

*****	-----	-----	-----
TOTAL (DD0)	55,55,208	14,28,567	69,83,775

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,58,915	21,46,154	1,19,05,069
SECONDARY SCHOOL, PAYAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	97,58,915	21,46,154	1,19,05,069

2235	200-OTHER	3,04,955	0	3,04,955
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,04,955	0	3,04,955

*****	-----	-----	-----
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FINMIN0821							
TOTAL (DDO)				1,00,63,870	21,46,154	1,22,10,024	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,15,51,480	29,31,303	1,44,82,783	
SECONDARY SCHOOL, PHAGWARA		SECONDARY					
		SCHOOLS					
		789-SPECIAL		0	1,492	1,492	
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
*****				-----			
TOTAL (MH)				1,15,51,480	29,32,795	1,44,84,275	
*****				-----			
GOVERNMENT OF PUNJAB						Page	1587
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					1,15,51,480	29,32,795	1,44,84,275
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,25,795	21,30,951	1,14,56,746
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHALAH		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

FINMIN0821

*****		-----			
TOTAL (MH)		2,08,77,275	50,63,746	2,59,41,021	

*****		-----			
TOTAL (DDO)		2,08,77,275	50,63,746	2,59,41,021	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,31,618	15,95,669	76,27,287
SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		60,31,618	15,95,669	76,27,287	

2235	200-OTHER	1,00,000	0	1,00,000	
		PROGRAMMES			

*****		-----			
TOTAL (MH)		1,00,000	0	1,00,000	

*****		-----			
TOTAL (DDO)		61,31,618	15,95,669	77,27,287	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,58,089	19,70,156	96,28,245
SECONDARY SCHOOL, POOHLA		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	76,58,089	19,70,156	96,28,245

*****	-----	-----	-----
TOTAL(DDO)	76,58,089	19,70,156	96,28,245

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,03,35,555	27,56,584	1,30,92,139
SECONDARY SCHOOL, PURKHALI		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,03,35,555	27,56,584	1,30,92,139

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL(DDO)			1,03,35,55527,56,5841,30,92,139

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,43,245	8,82,754	43,25,999
SECONDARY SCHOOL, RAI KHANNA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,37,78,800	36,39,338	1,74,18,138

*****	-----	-----	-----
TOTAL(DDO)	1,37,78,800	36,39,338	1,74,18,138

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,46,358	15,12,248	69,58,606
SECONDARY SCHOOL, RAIPUR MAJRI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	54,46,358	15,12,248	69,58,606

*****	-----	-----	-----
TOTAL(DDO)	54,46,358	15,12,248	69,58,606

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	7,510	0	7,510
SECONDARY SCHOOL, RAIPUR PROSLA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,510	0	7,510

*****				-----	-----	-----
TOTAL (DDO)				7,510	0	7,510

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,62,224	12,56,986	66,19,210
SECONDARY SCHOOL, RAJEWAL		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				53,62,224	12,56,986	66,19,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	1,00,000	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAJEWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----	-----	-----
TOTAL (MH)				0	1,00,000	1,00,000

FINMIN0821					
TOTAL (DDO)			53,62,224	13,56,986	67,19,210
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,02,105	10,02,431	44,04,536
SECONDARY SCHOOL, RAMDAS		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			34,02,105	10,02,431	44,04,536
*****			-----	-----	-----
TOTAL (DDO)			34,02,105	10,02,431	44,04,536
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	85,53,068	26,41,759	1,11,94,827
SECONDARY SCHOOL, RAMGARH SIBRI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			85,53,068	26,41,759	1,11,94,827
	2235	200-OTHER	21,627	0	21,627
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			21,627	0	21,627
*****			-----	-----	-----

FINMIN0821

TOTAL (DDO)	85,74,695	26,41,759	1,12,16,454
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,51,756	16,03,765	79,55,521
SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
					FOR SCHEDULED		
					CASTES		

TOTAL(MH)					63,51,756	16,06,765	79,58,521

TOTAL(DDO)					63,51,756	16,06,765	79,58,521

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,54,709	19,56,052	86,10,761
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR		SECONDARY			
S	PUNJAB	JANJOWAL		SCHOOLS			

(COLLEGES)

FINMIN0821

110-ASSISTANCE046,90,22946,90,229

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)66,54,70966,46,2811,33,00,990

2235200-OTHER013,18813,188

PROGRAMMES

*****-----

TOTAL(MH)013,18813,188

*****-----

TOTAL(DDO)66,54,70966,59,4691,33,14,178

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT40,35,35610,57,82450,93,180

SECONDARY SCHOOL, RAMPURSECONDARY

NARAINPURA SCHOOLS

*****-----

TOTAL(MH)40,35,35610,57,82450,93,180

*****				FINMIN0821	-----		
TOTAL(DDO)				40,35,356	10,57,824	50,93,180	

PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,24,16,805	30,35,086	1,54,51,891		
SECONDARY SCHOOL, RANBIR		COLLEGES AND					
COLLEGE, SANGRUR		INSTITUTES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				1,24,16,805	30,35,086	1,54,51,891	

*****				-----			
TOTAL(DDO)				1,24,16,805	30,35,086	1,54,51,891	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,08,817	10,37,749	46,46,566
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANGDHIAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				36,08,817	10,37,749	46,46,566	

FINMIN0821					
	2235	200-OTHER	54,358	0	54,358
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		54,358	0	54,358
	*****		-----	-----	-----
	TOTAL (DDO)		36,63,175	10,37,749	47,00,924
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,84,465	18,15,742	87,00,207
SECONDARY SCHOOL, RANIPUR		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		68,84,465	18,15,742	87,00,207
	*****		-----	-----	-----
	TOTAL (DDO)		68,84,465	18,15,742	87,00,207
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,22,14,622	31,29,269	1,53,43,891
SECONDARY SCHOOL, RAPALHERI		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		1,22,14,622	31,29,269	1,53,43,891

FINMIN0821

2235	200-OTHER	2, 30, 209	0	2, 30, 209
	PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		2,30,209	0	2,30,209		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAPALHERI							
S	PUNJAB								
(COLLEGES)									

			TOTAL (DDO)		1,24,44,831	31,29,269	1,55,74,100		
			PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	32,10,456	12,97,254	45,07,710
			SECONDARY SCHOOL, ROSSE			SECONDARY			
						SCHOOLS			

			TOTAL (MH)		34,40,665	12,97,254	47,37,919		

TOTAL(DDO)			1,56,55,287	44,26,523	2,00,81,810

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,95,727	18,83,384	88,79,111
SECONDARY SCHOOL, RUPALON		SECONDARY			
		SCHOOLS			

TOTAL(MH)			69,95,727	18,83,384	88,79,111

2235		200-OTHER	3,09,064	0	3,09,064
		PROGRAMMES			

TOTAL(MH)			3,09,064	0	3,09,064

TOTAL(DDO)			73,04,791	18,83,384	91,88,175

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,25,229	6,42,264	31,67,493
SECONDARY SCHOOL, RURKI KHAS		SECONDARY			
		SCHOOLS			

TOTAL(MH)			25,25,229	6,42,264	31,67,493

2235	200-OTHER	0	1,22,839	1,22,839
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

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TOTAL(MH)	0	1,22,839	1,22,839
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TOTAL(DDO)	25,25,229	7,65,103	32,90,332
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,92,352	14,81,920	76,74,272
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SADA SINGH		SECONDARY			
S	PUNJAB	WALA		SCHOOLS			
(COLLEGES)							

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TOTAL(MH)	61,92,352	14,81,920	76,74,272
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TOTAL(DDO)	61,92,352	14,81,920	76,74,272
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FINMIN0821					
PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	95,50,088	42,73,746	1,38,23,834
SECONDARY SCHOOL, SAFDARPUR		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,00,66,636	1,70,15,324	2,70,81,960
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	1,06,97,687	1,06,97,687
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		1,96,16,724	3,19,86,757	5,16,03,481
	*****	-----			
	TOTAL (DD0)		1,96,16,724	3,19,86,757	5,16,03,481
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,77,586	8,72,842	47,50,428
SECONDARY SCHOOL, SAIDPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,492	1,492
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		38,77,586	8,74,334	47,51,920
		*****			-----	-----	-----
		TOTAL(DDO)			38,77,586	8,74,334	47,51,920
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,61,625	16,73,888	84,35,513
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SALEMPUR,		SECONDARY			
S	PUNJAB	CHAMKAURSAHIB		SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		67,61,625	16,73,888	84,35,513
			2235	200-OTHER	0	1,00,000	1,00,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	1,00,000	1,00,000

FINMIN0821					

TOTAL (DD0)			67,61,625	17,73,888	85,35,513

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,62,516	14,94,042	69,56,558
SECONDARY SCHOOL, SALIMPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			54,62,516	14,94,042	69,56,558

2235	200-OTHER		37,494	0	37,494
	PROGRAMMES				

TOTAL (MH)			37,494	0	37,494

TOTAL (DD0)			55,00,010	14,94,042	69,94,052

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,05,643	26,28,965	1,22,34,608
SECONDARY SCHOOL, SAMANA		SECONDARY			
		SCHOOLS			

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		96,05,643	26,28,965	1,22,34,608
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	38,803	0	38,803
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		96,44,446	26,28,965	1,22,73,411
			*****	-----			
			TOTAL(DDO)		96,44,446	26,28,965	1,22,73,411
	PRINCIPAL, GOVERNMENT SENIOR		2202	109- GOVERNMENT	29,50,711	8,28,328	37,79,039
	SECONDARY SCHOOL, SAMLAH			SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		29,50,711	8,28,328	37,79,039
			2235	200-OTHER	20,096	0	20,096

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	20,096	0	20,096

*****	-----	-----	-----
TOTAL(DDO)	29,70,807	8,28,328	37,99,135

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	59,11,357	15,54,512	74,65,869
SECONDARY SCHOOL, SANAMPUR		SECONDARY			
MAKHOWAL		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	59,11,357	15,54,512	74,65,869

2235	200-OTHER	1,01,688	0	1,01,688
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,01,688	0	1,01,688

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						
PUBLIC	DIRECTOR, PUBLIC	*****				
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)		60,13,045	15,54,512	75,67,557
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,24,12,000	31,49,385
		SECONDARY SCHOOL, SANAUR		SECONDARY		1,55,61,385
				SCHOOLS		

		TOTAL(MH)		1,25,13,688	31,49,385	1,56,63,073

		TOTAL(DDO)		1,84,25,045	47,03,897	2,31,28,942
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,23,966	21,54,356
		SECONDARY SCHOOL, SANDAUR		SECONDARY		1,02,78,322
				SCHOOLS		

		TOTAL(MH)		81,23,966	21,54,356	1,02,78,322
		2235	200-OTHER	0	10,807	10,807

FINMIN0821

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	10,807	10,807

*****	-----	-----	-----
TOTAL (DDO)	81,23,966	21,65,163	1,02,89,129

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,37,653	17,75,436	88,13,089
SECONDARY SCHOOL, SANDRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	70,37,653	17,75,436	88,13,089

2235	200-OTHER	90,998	0	90,998
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		90,998	0	90,998

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)			71,28,651	17,75,436	89,04,087
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,68,861	11,06,081	52,74,942
SECONDARY SCHOOL, SANGATPUR		SECONDARY			
SODHIAN		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	42,59,859	11,06,081	53,65,940

*****	-----	-----	-----
TOTAL(DDO)	1,12,97,512	28,81,517	1,41,79,029

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,45,50,214	38,56,951	1,84,07,165
SECONDARY SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,45,50,214	38,56,951	1,84,07,165

2235	200-OTHER	20,510	0	20,510
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	20,510	0	20,510

*****	-----	-----	-----
TOTAL (DDO)	1,45,70,724	38,56,951	1,84,27,675

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,22,673	17,32,227	79,54,900
SECONDARY SCHOOL, SARAWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	62,22,673	17,32,227	79,54,900

2235	200-OTHER	2,20,642	78,816	2,99,458
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	2,20,642	78,816	2,99,458

FINMIN0821							

TOTAL(DDO)					64,43,315	18,11,043	82,54,358
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,69,631	16,57,050	91,26,681
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARDULGARH		SECONDARY			
S	PUNJAB	(BOYS)		SCHOOLS			
(COLLEGES)							

TOTAL(MH)					74,69,631	16,57,050	91,26,681
2235 200-OTHER					52,586	0	52,586
PROGRAMMES							

TOTAL(MH)					52,586	0	52,586

TOTAL(DDO)					75,22,217	16,57,050	91,79,267
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	59,48,978	14,74,653	74,23,631		
SECONDARY SCHOOL, SARIANA		SECONDARY					
		SCHOOLS					

TOTAL(MH)					59,48,978	14,74,653	74,23,631

*****				-----		
TOTAL(DDO)			59,48,978	14,74,653	74,23,631	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,30,013	13,96,551	64,26,564	
SECONDARY SCHOOL, SAROYA		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL(MH)			50,30,013	13,96,551	64,26,564	

2235	200-OTHER	1,19,479	0	1,19,479		
	PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,19,479	0	1,19,479
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAROYA					
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(DDO)			51,49,492	13,96,551	65,46,043

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	5,741	13,816	19,557
SECONDARY SCHOOL, SEBHA		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,25,220	13,816	1,39,036

*****			-----		
TOTAL(DDO)			51,55,233	14,10,367	65,65,600

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,54,304	16,45,582	83,99,886
SECONDARY SCHOOL, SEKHA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			67,54,304	16,45,582	83,99,886

*****			-----		
TOTAL(DDO)			67,54,304	16,45,582	83,99,886

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,48,51,029	67,10,450	3,15,61,479
SECONDARY SCHOOL, SELBRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,48,51,029	67,10,450	3,15,61,479

2235	200-OTHER	77,410	0	77,410
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	77,410	0	77,410

*****	-----	-----	-----
TOTAL(DDO)	2,49,28,439	67,10,450	3,16,38,889

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,82,234	8,24,548	41,06,782
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAHPUR KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	32,82,234	8,24,548	41,06,782

TOTAL(DDO)			32,82,234	8,24,548	41,06,782

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,61,830	0	1,61,830
SECONDARY SCHOOL, SHAINA		PROGRAMMES			

TOTAL(MH)			1,61,830	0	1,61,830

TOTAL(DDO)			1,61,830	0	1,61,830

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,35,826	20,41,619	89,77,445
SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			69,35,826	20,41,619	89,77,445

TOTAL(DDO)			69,35,826	20,41,619	89,77,445

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	9,217	0	9,217
SECONDARY SCHOOL, SHEKHSUBHAN		PROGRAMMES			
FAZILKA					

*****	-----	-----	-----
TOTAL (MH)	9,217	0	9,217

*****	-----	-----	-----
TOTAL (DDO)	9,217	0	9,217

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,97,135	19,72,809	96,69,944
SECONDARY SCHOOL, SHER MAJRA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			SCHOOLS				

*****	-----	-----	-----
TOTAL (MH)	76,97,135	19,72,809	96,69,944

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	6,80,543	0	6,80,543
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHER MAJRA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	6,80,543	0	6,80,543

*****			-----		
TOTAL (DDO)			83,77,678	19,72,809	1,03,50,487

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	19,02,475	0	19,02,475
SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			19,02,475	0	19,02,475

*****			-----		
TOTAL (DDO)			19,02,475	0	19,02,475

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,57,641	20,80,859	1,08,38,500
SECONDARY SCHOOL, SIDHWAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			87,57,641	20,80,859	1,08,38,500

*****			-----		
TOTAL (DDO)			87,57,641	20,80,859	1,08,38,500

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,52,614	9,82,947	46,35,561
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FINMIN0821				
SECONDARY SCHOOL, SIDHWAN		SECONDARY		
BET(BOYS)		SCHOOLS		

TOTAL(MH)		36,52,614	9,82,947	46,35,561

GOVERNMENT OF PUNJAB		Page 1602		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(DDO)	36,52,614	9,82,947	46,35,561	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,37,090	17,23,775	82,60,865
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN DORA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL(MH)	1,01,89,704	27,06,722	1,28,96,426	

			TOTAL(DDO)	1,01,89,704	27,06,722	1,28,96,426	

FINMIN0821					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,16,648	18,54,720	90,71,368
SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			72,16,648	18,54,720	90,71,368
*****			-----	-----	-----
TOTAL (DD0)			72,16,648	18,54,720	90,71,368
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,34,425	14,88,064	69,22,489
SECONDARY SCHOOL, SIHORA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			54,34,425	14,88,064	69,22,489
*****			-----	-----	-----
TOTAL (DD0)			54,34,425	14,88,064	69,22,489
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,43,707	20,95,016	98,38,723
SECONDARY SCHOOL, SIVIAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			77,43,707	20,95,016	98,38,723

2235200-OTHER069,50469,504

PROGRAMMES

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GOVERNMENT OF PUNJABPage 1603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		0	69,504	69,504

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)77,43,70721,64,52099,08,227

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT72,152072,152

SECONDARY SCHOOL, SOANDHSECONDARY

MAKSOODPURSCHOOLS

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TOTAL (MH)72,15269,5041,41,656

TOTAL(DDO)			78,15,859	21,64,520	99,80,379

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,12,50,298	27,47,840	1,39,98,138
SECONDARY SCHOOL, SOHAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,12,50,298	27,47,840	1,39,98,138

TOTAL(DDO)			1,12,50,298	27,47,840	1,39,98,138

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	32,382	0	32,382
SECONDARY SCHOOL, SUCHI PIND		PROGRAMMES			

TOTAL(MH)			32,382	0	32,382

TOTAL(DDO)			32,382	0	32,382

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	83,900	0	83,900
SECONDARY SCHOOL, SUJJANPUR		PROGRAMMES			

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TOTAL (MH)	83,900	0	83,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	83,900	0	83,900
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,57,681	23,80,180	1,05,37,861
SECONDARY SCHOOL, SUKHSAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	82,41,581	23,80,180	1,06,21,761

2235	200-OTHER	47,501	0	47,501
	PROGRAMMES			

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FINMIN0821					
TOTAL (MH)		47,501	0	47,501	

TOTAL (DDO)		82,89,082	23,80,180	1,06,69,262	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,48,71,653	37,23,498	1,85,95,151
SECONDARY SCHOOL, SUNAM		SECONDARY			
		SCHOOLS			

TOTAL (MH)		1,48,71,653	37,23,498	1,85,95,151	

2235	200-OTHER	26,585	1,08,972	1,35,557	
	PROGRAMMES				

TOTAL (MH)		26,585	1,08,972	1,35,557	

TOTAL (DDO)		1,48,98,238	38,32,470	1,87,30,708	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	5,000	0	5,000
SECONDARY SCHOOL, SUNJOWAL		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		5,000	0	5,000
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,36,156	0	1,36,156
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, SUNJOWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----		
			TOTAL (MH)		1,41,156	0	1,41,156
			*****		-----		
		TOTAL (DDO)			1,41,156	0	1,41,156
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,52,944	9,37,328	44,90,272
		SECONDARY SCHOOL, SURAKHPUR		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		35,52,944	9,37,328	44,90,272

TOTAL(DDO)			35,52,944	9,37,328	44,90,272

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,21,475	7,28,104	35,49,579
SECONDARY SCHOOL, TALWANDI		SECONDARY			
SALHAN		SCHOOLS			

TOTAL(MH)			28,21,475	7,28,104	35,49,579

TOTAL(DDO)			28,21,475	7,28,104	35,49,579

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,41,036	25,53,924	1,25,94,960
SECONDARY SCHOOL, TALWARA		SECONDARY			
SECTOR-1		SCHOOLS			

TOTAL(MH)			1,00,41,036	25,53,924	1,25,94,960

2235	200-OTHER	1,67,493	0	1,67,493	
	PROGRAMMES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		1,67,493	0	1,67,493
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,02,08,529	25,53,924	1,27,62,453
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,88,489	26,75,600	1,26,64,089
		SECONDARY SCHOOL, TANDA MUKERIAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,01,55,982	26,75,600	1,28,31,582
			2235	200-OTHER	1,99,020	0	1,99,020
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,99,020	0	1,99,020

TOTAL (DDO)			2,03,96,038	52,29,524	2,56,25,562

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,14,83,490	29,01,288	1,43,84,778
SECONDARY SCHOOL, TANDA URMAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,14,83,490	29,01,288	1,43,84,778

2235	200-OTHER		2,75,436	0	2,75,436
	PROGRAMMES				

TOTAL (MH)			2,75,436	0	2,75,436

TOTAL (DDO)			1,17,58,926	29,01,288	1,46,60,214

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	17,275	30,918	48,193
SECONDARY SCHOOL, TAPPA		PROGRAMMES			

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		17,275	30,918	48,193
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

			TOTAL(DDO)		17,275	30,918	48,193
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,57,732	21,47,465	1,01,05,197
		SECONDARY SCHOOL, TELICHAK		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		79,75,007	21,78,383	1,01,53,390
			2235	200-OTHER	0	1,91,891	1,91,891
				PROGRAMMES			

			TOTAL(MH)		0	1,91,891	1,91,891

			TOTAL(DDO)		79,75,007	23,70,274	1,03,45,281

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,67,074	19,39,635	86,06,709
SECONDARY SCHOOL, THEKARIWALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	66,67,074	19,39,635	86,06,709

2235	200-OTHER	39,000	0	39,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	39,000	0	39,000

*****	-----	-----	-----
TOTAL (DDO)	67,06,074	19,39,635	86,45,709

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,31,833	21,77,273	1,10,09,106
SECONDARY SCHOOL, THULIWAL		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINMIN0821						
				SCHOOLS						

				TOTAL(MH)				88,31,833	21,77,273	1,10,09,106
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	30,730	8,430	39,160			
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, THULIWAL		PROGRAMMES						
S	PUNJAB									
(COLLEGES)										

				TOTAL(MH)				30,730	8,430	39,160

				TOTAL(DDO)				88,62,563	21,85,703	1,10,48,266

*****				-----		
TOTAL(DDO)			80,53,318	19,50,433	1,00,03,751	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,05,966	21,60,973	97,66,939	
SECONDARY SCHOOL, UBHAWAL		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL(MH)			76,05,966	21,60,973	97,66,939	

2235	200-OTHER	1,53,426	0	1,53,426		
	PROGRAMMES					

*****				-----		
TOTAL(MH)			1,53,426	0	1,53,426	

*****				-----		
GOVERNMENT OF PUNJAB				Page 1609		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					77,59,392	21,60,973	99,20,365

FINMIN0821							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,80,669	11,73,749	54,54,418
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UDHAPUR BARSAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	44,34,095	11,73,749	56,07,844

2235	200-OTHER	26,011	0	26,011
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	26,011	0	26,011

*****	-----	-----	-----
TOTAL(DDO)	1,20,66,072	33,34,722	1,54,00,794

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,14,392	15,46,188	71,60,580
SECONDARY SCHOOL, UMAIDPUR TIBBA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	56,14,392	15,46,188	71,60,580

2235	200-OTHER	0	64,332	64,332
	PROGRAMMES			

FINMIN0821							
*****				-----			
TOTAL (MH)				0	64,332	64,332	
*****				-----			
TOTAL (DDO)				56,14,392	16,10,520	72,24,912	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		36,76,283	11,72,744	48,49,027	
SECONDARY SCHOOL, USMANPUR		SECONDARY					
		SCHOOLS					
*****				-----			
TOTAL (MH)				36,76,283	11,72,744	48,49,027	
*****				-----			
TOTAL (DDO)				36,76,283	11,72,744	48,49,027	
GOVERNMENT OF PUNJAB						Page	1610
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,45,417	15,20,908	51,66,325
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, VEELA BAJJU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL (MH)			36,45,417	15,20,908	51,66,325

*****			-----		
TOTAL (DDO)			36,45,417	15,20,908	51,66,325

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,63,959	11,89,828	57,53,787
SECONDARY SCHOOL, VIRK-KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			45,63,959	11,89,828	57,53,787

*****			-----		
TOTAL (DDO)			45,63,959	11,89,828	57,53,787

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,87,94,069	46,89,882	2,34,83,951
SECONDARY SCHOOL, WADALA		SECONDARY			
GRANTHIA		SCHOOLS			

*****			-----		
TOTAL (MH)			1,87,94,069	46,89,882	2,34,83,951

*****			-----		
TOTAL (DDO)			1,87,94,069	46,89,882	2,34,83,951

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,93,151	14,86,003	77,79,154
SECONDARY SCHOOL, WANDAR JATANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	62,93,151	14,86,003	77,79,154

2235	200-OTHER	0	1,76,465	1,76,465
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	1,76,465	1,76,465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	62,93,151	16,62,468	79,55,619
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

FINMIN0821					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,73,745	20,33,152	97,06,897
SECONDARY SCHOOL, ZAFFERWAL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			76,73,745	22,09,617	98,83,362
	2235	200-OTHER	45,607	0	45,607
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			45,607	0	45,607
*****			-----	-----	-----
TOTAL (DD0)			1,40,12,503	36,95,620	1,77,08,123
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,79,060	26,16,702	1,31,95,762
SECONDARY SCHOOL, (GIRLS) NANGAL		SECONDARY			
TOWNSHIP		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,05,79,060	26,16,702	1,31,95,762
*****			-----	-----	-----
TOTAL (DD0)			1,05,79,060	26,16,702	1,31,95,762

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,31,865	21,48,995	1,01,80,860
SECONDARY SCHOOL, (GIRLS),		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	80,31,865	21,48,995	1,01,80,860

2235	200-OTHER	20,217	0	20,217
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		20,217	0	20,217
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS),					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	80,52,082	21,48,995	1,02,01,077

FINMIN0821					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,77,669	7,10,238	35,87,907
SECONDARY SCHOOL, BHODIPURA		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		28,97,886	7,10,238	36,08,124

	TOTAL (DDO)		1,09,29,751	28,59,233	1,37,88,984
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,96,491	14,99,947	73,96,438
SECONDARY SCHOOL, JOGA(GIRLS)		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		58,96,491	14,99,947	73,96,438

	TOTAL (DDO)		58,96,491	14,99,947	73,96,438
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	22,56,932	7,35,554	29,92,486
SECONDARY SCHOOL., CHAK DUHA WALA		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		22,56,932	7,35,554	29,92,486

*****				-----		
TOTAL(DDO)				22,56,932	7,35,554	29,92,486

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,84,867	17,64,215	87,49,082
SECONDARY SHCOOL, ZAHURA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		69,84,867	17,64,215	87,49,082

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,57,751	0	2,57,751
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SHCOOL, ZAHURA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (MH)				72,42,618	17,64,215	90,06,833

*****				-----		
TOTAL(DDO)				72,42,618	17,64,215	90,06,833

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 60, 85, 650	40, 72, 922	2, 01, 58, 572
SECONDERY SCHOOL BAGPUR SATAUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 60, 85, 650	40, 72, 922	2, 01, 58, 572

*****	-----	-----	-----
TOTAL (DD0)	1, 60, 85, 650	40, 72, 922	2, 01, 58, 572

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 03, 03, 523	28, 31, 519	1, 31, 35, 042
SECONDERY SCHOOL PODDA SURA		SECONDARY			
SINGH		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 03, 03, 523	28, 31, 519	1, 31, 35, 042

*****	-----	-----	-----
TOTAL (DD0)	1, 03, 03, 523	28, 31, 519	1, 31, 35, 042

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77, 05, 739	18, 57, 355	95, 63, 094
SECONDERY SCHOOL, HIMMATPUR		SECONDARY			
DHANOA		SCHOOLS			

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TOTAL (MH)	77,05,739	18,57,355	95,63,094
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TOTAL (DDO)	77,05,739	18,57,355	95,63,094
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDRY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,33,970	16,42,965	82,76,935

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TOTAL (MH)	66,33,970	16,42,965	82,76,935
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TOTAL (DDO)	66,33,970	16,42,965	82,76,935
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PRINCIPAL, GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,34,416	19,09,307	44,43,723
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*****	-----	-----	-----
TOTAL (MH)	25,34,416	19,09,307	44,43,723

*****	-----	-----	-----
TOTAL (DDO)	25,34,416	19,09,307	44,43,723

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	39,389	0	39,389
SENIOR SECONDARY SCHOOL,		PROGRAMMES			
CHANGAR, BANGA					

*****	-----	-----	-----
TOTAL (MH)	39,389	0	39,389

*****	-----	-----	-----
TOTAL (DDO)	39,389	0	39,389

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	74,52,935	20,25,288	94,78,223
SECONDARY SCHOOL (BOYS)		SECONDARY			
GIDDERBAHA		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	74,52,935	20,25,288	94,78,223

*****	-----	-----	-----
TOTAL (DDO)	74,52,935	20,25,288	94,78,223

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,18,24,866	30,91,317	1,49,16,183
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	1,18,24,866	30,91,317	1,49,16,183

*****	-----	-----	-----
TOTAL (DDO)	1,18,24,866	30,91,317	1,49,16,183

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	57,06,575	13,27,257	70,33,832
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
S	PUNJAB	MANDI HARJIRAM		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	57,06,575	13,27,257	70,33,832

FINMIN0821					
TOTAL(DDO)			57,06,575	13,27,257	70,33,832

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,30,42,973	35,00,399	1,65,43,372
SECONDARY SCHOOL (GIRLS)		SECONDARY			
GIDDERBAHA		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,30,42,973	35,00,399	1,65,43,372

*****	-----	-----	-----
TOTAL(DDO)	1,30,42,973	35,00,399	1,65,43,372

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,46,31,081	35,83,887	1,82,14,968
SECONDARY SCHOOL (GIRLS) MALOUT		SECONDARY			
MANDI		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,46,31,081	35,83,887	1,82,14,968

*****	-----	-----	-----
TOTAL(DDO)	1,46,31,081	35,83,887	1,82,14,968

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	63,94,567	17,27,560	81,22,127
SECONDARY SCHOOL ABUL KHURANA		SECONDARY			
		SCHOOLS			

FINMIN0821			

TOTAL (MH)	63,94,567	17,27,560	81,22,127

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	63,94,567
INSTRUCTION	INSTRUCTIONS (SECONDARY),		
S	PUNJAB		
(COLLEGES)			

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	75,12,261	20,30,081	95,42,342
SECONDARY SCHOOL BADAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)	1,39,06,828	37,57,641	1,76,64,469

TOTAL (DDO)	1,39,06,828	37,57,641	1,76,64,469

FINMIN0821					
PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	77,09,573	18,19,246	95,28,819
SECONDARY SCHOOL BARIWALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			77,09,573	18,19,246	95,28,819

*****			-----		
TOTAL(DDO)			77,09,573	18,19,246	95,28,819

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	62,41,072	15,24,072	77,65,144
SECONDARY SCHOOL BHALLIANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			62,41,072	15,24,072	77,65,144

*****			-----		
TOTAL(DDO)			62,41,072	15,24,072	77,65,144

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	49,34,201	12,29,793	61,63,994
SECONDARY SCHOOL CHANNU		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			49,34,201	12,29,793	61,63,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			49,34,201	12,29,793	61,63,994

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	33,14,783	8,81,128	41,95,911
SECONDARY SCHOOL DABWALI DHAB		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	82,48,984	21,10,921	1,03,59,905

*****	-----	-----	-----
TOTAL(DDO)	82,48,984	21,10,921	1,03,59,905

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	45,34,033	12,14,628	57,48,661
SECONDARY SCHOOL FAQUIRSAR DHAB		SECONDARY			

SCHOOLS

FINMIN0821

*****	-----	-----	-----
TOTAL (MH)	45,34,033	12,14,628	57,48,661

*****	-----	-----	-----
TOTAL (DDO)	45,34,033	12,14,628	57,48,661

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	59,71,151	15,56,279	75,27,430
SECONDARY SCHOOL GHUMIARA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	59,71,151	15,56,279	75,27,430

*****	-----	-----	-----
TOTAL (DDO)	59,71,151	15,56,279	75,27,430

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	40,92,699	10,77,175	51,69,874
SECONDARY SCHOOL GURUSAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	40,92,699	10,77,175	51,69,874

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			40,92,699	10,77,175	51,69,874
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	38,59,589	15,78,086	54,37,675
SECONDARY SCHOOL HAKKUWALA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	79,52,288	26,55,261	1,06,07,549

*****	-----		
TOTAL(DDO)	79,52,288	26,55,261	1,06,07,549

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	65,22,788	17,76,630	82,99,418
SECONDARY SCHOOL JHURAR		SECONDARY			
		SCHOOLS			

*****	-----		
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FINMIN0821						
TOTAL (MH)			65,22,788	17,76,630	82,99,418	

TOTAL (DDO)			65,22,788	17,76,630	82,99,418	
PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	36,21,125	9,27,548	45,48,673	
SECONDARY SCHOOL KANDHU KHERA		SECONDARY				
		SCHOOLS				

TOTAL (MH)			36,21,125	9,27,548	45,48,673	

TOTAL (DDO)			36,21,125	9,27,548	45,48,673	
PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	60,54,537	18,38,348	78,92,885	
SECONDARY SCHOOL KOTLI ABLU		SECONDARY				
		SCHOOLS				

TOTAL (MH)			60,54,537	18,38,348	78,92,885	
GOVERNMENT OF PUNJAB					Page 1619	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)				60,54,537	18,38,348	78,92,885
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	77,29,467	26,30,521	1,03,59,988
SECONDARY SCHOOL LAMBI		SECONDARY			
		SCHOOLS			

*****						-----		
		TOTAL(MH)	1,37,84,004	44,68,869	1,82,52,873			

*****						-----		
		TOTAL(DDO)	1,37,84,004	44,68,869	1,82,52,873			

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	57,94,570	14,42,964	72,37,534
SECONDARY SCHOOL LILLIAN WALI		SECONDARY			
		SCHOOLS			

*****						-----		
		TOTAL(MH)	57,94,570	14,42,964	72,37,534			

*****				-----		
TOTAL(DDO)				57,94,570	14,42,964	72,37,534

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	39,42,672	10,71,953	50,14,625
SECONDARY SCHOOL, PHULLU KHERA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				39,42,672	10,71,953	50,14,625

*****				-----		
TOTAL(DDO)				39,42,672	10,71,953	50,14,625

PRINCIPAL, GOVERNMENT SR	2202	109-GOVERNMENT	64,49,643	17,19,841	81,69,484
SECONDARY SCHOOL BANGA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				64,49,643	17,19,841	81,69,484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		64,49,643	17,19,841	81,69,484
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,90,71,591	61,06,930	2,51,78,521
SCHOOL(BOYS), CINEMA ROAD,		SECONDARY			
LUDHIANA		SCHOOLS			

TOTAL(MH)			2,55,21,234	78,26,771	3,33,48,005

TOTAL(DDO)			2,55,21,234	78,26,771	3,33,48,005

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	38,62,500	9,62,565	48,25,065
SCHOOL, DHADE		SECONDARY			
		SCHOOLS			

TOTAL(MH)			38,62,500	9,62,565	48,25,065

TOTAL(DDO)			38,62,500	9,62,565	48,25,065

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	42,71,882	9,70,022	52,41,904
SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	42,71,882	9,70,022	52,41,904

*****	-----	-----	-----
TOTAL (DDO)	42,71,882	9,70,022	52,41,904

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	50,42,948	15,45,163	65,88,111
SCHOOL, KUNDAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	50,42,948	15,45,163	65,88,111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	0	39,716	39,716
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KUNDAL		PROGRAMMES			

		FINMIN0821			
S	PUNJAB				
(COLLEGES)					
		*****	-----		
TOTAL (MH)			0	39,716	39,716
		*****	-----		
TOTAL (DDO)			50,42,948	15,84,879	66,27,827
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	89,59,543	22,89,054	1,12,48,597
SCHOOL, LALTON KALAN		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			89,59,543	22,89,054	1,12,48,597
	2235	200-OTHER	30,016	0	30,016
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			30,016	0	30,016
		*****	-----		
TOTAL (DDO)			89,89,559	22,89,054	1,12,78,613
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	43,91,558	12,48,154	56,39,712

FINMIN0821

SCHOOL, MANNA SINGH WALA

SECONDARY

SCHOOLS

TOTAL(MH)

43,91,558

12,48,154

56,39,712

TOTAL(DDO)

43,91,558

12,48,154

56,39,712

PRINCIPAL, GOVERNMENT SR. SEC.

2202

110-ASSISTANCE

0

5,58,442

5,58,442

SCHOOL, MASTUANA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		0	5,58,442	5,58,442
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(DDO)			0	5,58,442	5,58,442

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	39,52,520	9,01,910	48,54,430
SHCOOL(GIRLS), MALHA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			39,52,520	14,60,352	54,12,872

2235	200-OTHER	36,483	0	36,483
	PROGRAMMES			

*****			-----		
TOTAL(MH)			36,483	0	36,483

*****			-----		
TOTAL(DDO)			39,89,003	14,60,352	54,49,355

PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	86,45,727	22,61,236	1,09,06,963
SECONDARY SCHOOL, BANGI-KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			86,45,727	22,61,236	1,09,06,963

FINMIN0821

2235

102-CHILD

0

953

953

WELFARE

200-OTHER

0

1,35,844

1,35,844

PROGRAMMES

* * * * *

TOTAL(MH)

Q

1,36,797

1,36,797

TOTAL (DDO)

86,45,727

23,98,033

1,10,43,760

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	2, 33, 27, 776	54, 23, 604	2, 87, 51, 38
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

* * * * *

TOTAL (MH)

2.33.27.776

55-60-401

2.88.88.177

*****			-----		
TOTAL(DDO)			3,19,73,503	78,21,637	3,97,95,140

PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	1,69,81,510	40,62,103	2,10,43,613
SECONDARY SCHOOL, WAJIDPUR		SECONDARY			
NAGAWA		SCHOOLS			

*****			-----		
TOTAL(MH)			1,69,81,510	40,62,103	2,10,43,613

*****			-----		
TOTAL(DDO)			1,69,81,510	40,62,103	2,10,43,613

PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	2,37,05,508	62,19,488	2,99,24,996
SECONDARY(GIRLS) SCHOOL, FAZILKA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			2,37,05,508	62,19,488	2,99,24,996

*****			-----		
TOTAL(DDO)			2,37,05,508	62,19,488	2,99,24,996

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,07,22,596	30,91,732	1,38,14,328
SR.SEC.SCHOOL,		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	1,07,22,596	30,91,732	1,38,14,328

*****	-----	-----	-----
TOTAL(DDO)	1,07,22,596	30,91,732	1,38,14,328

PRINCIPAL, GOVERNMENT VICTORIA	2202	109-GOVERNMENT	1,11,67,246	27,30,030	1,38,97,276
GIRLS SECONDARY SCHOOL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
SCHOOLS							

*****	-----	-----	-----
TOTAL(MH)	1,11,67,246	27,30,030	1,38,97,276

*****	-----	-----	-----
TOTAL(DDO)	1,11,67,246	27,30,030	1,38,97,276

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT GIRL SENIOR	2202	109-GOVERNMENT	1,79,00,551	46,15,137	2,25,15,688
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANSA		SECONDARY			

		FINMIN0821			
S	PUNJAB	SCHOOLS			
(COLLEGES)					
		*****	-----		
TOTAL (MH)			1,79,00,551	46,15,137	2,25,15,688
2235	200-OTHER		2,00,291	44,488	2,44,779
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			2,00,291	44,488	2,44,779
		*****	-----		
TOTAL (DDO)			1,81,00,842	46,59,625	2,27,60,467
PRINCIPAL, GOVT MODEL SECONDARY	2202	109-GOVERNMENT	2,75,12,052	70,73,718	3,45,85,770
SCHOOL (ENG-MED), KHARAR		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			2,75,12,052	70,73,718	3,45,85,770
		*****	-----		
TOTAL (DDO)			2,75,12,052	70,73,718	3,45,85,770
PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,72,48,455	50,45,264	2,22,93,719

FINMIN0821

SCHOOL LALRU

SECONDARY

SCHOOLS

TOTAL (MH)

1, 72, 48, 455

50, 45, 264

2, 22, 93, 719

TOTAL (DDO)

1, 72, 48, 455

50, 45, 264

2, 22, 93, 719

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	82, 66, 967	20, 10, 282	1, 02, 77, 249
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL SAMGOLI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)

82, 66, 967

20, 10, 282

1, 02, 77, 249

TOTAL (DDO)

82, 66, 967

20, 10, 282

1, 02, 77, 249

FINMIN0821					
PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	88,54,016	22,38,803	1,10,92,819
SCHOOL (B) GHARUAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			88,54,016	22,38,803	1,10,92,819

*****			-----		
TOTAL(DDO)			88,54,016	22,38,803	1,10,92,819

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	82,58,948	20,90,954	1,03,49,902
SCHOOL (G) GHARUAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			82,58,948	20,90,954	1,03,49,902

*****			-----		
TOTAL(DDO)			82,58,948	20,90,954	1,03,49,902

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,75,36,803	41,78,167	2,17,14,970
SCHOOL (G) KURALI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,75,36,803	41,78,167	2,17,14,970

*****				-----	-----	-----
TOTAL(DDO)				1,75,36,803	41,78,167	2,17,14,970

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,54,07,284	37,51,821	1,91,59,105
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GOVERNMENT OF PUNJABPage 1626

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----	-----	-----
SCHOOL (G) SOHANA				SECONDARY		
				SCHOOLS		

*****				-----	-----	-----
TOTAL(MH)				1,54,07,284	37,51,821	1,91,59,105

*****				-----	-----	-----
TOTAL(DDO)				1,54,07,284	37,51,821	1,91,59,105

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	52,63,780	13,73,628	66,37,408
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL AMLALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----	-----	-----
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		FINMIN0821			
	TOTAL (MH)		52,63,780	13,73,628	66,37,408

*****			-----	-----	-----
	TOTAL (DDO)		52,63,780	13,73,628	66,37,408

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	93,06,999	22,46,929	1,15,53,928
SCHOOL DAULAT SINGH WALA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
	TOTAL (MH)		93,06,999	22,46,929	1,15,53,928

*****			-----	-----	-----
	TOTAL (DDO)		93,06,999	22,46,929	1,15,53,928

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	91,75,950	23,66,439	1,15,42,389
SCHOOL DIALPURA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
	TOTAL (MH)		91,75,950	23,66,439	1,15,42,389

*****			-----	-----	-----
	TOTAL (DDO)		91,75,950	23,66,439	1,15,42,389

PRINCIPAL, GOVT SENIOR SECONDARY

2202

109-GOVERNMENT

68,21,776

16,98,508

85,20,284

FINMIN0821

SCHOOL HANDESRA

SECONDARY

SCHOOLS

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		68,21,776	16,98,508	85,20,284
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

2235

200-OTHER

1,20,779

0

1,20,779

PROGRAMMES

TOTAL (MH)

69,42,555

16,98,508

86,41,063

TOTAL (DD0)

69,42,555

16,98,508

86,41,063

PRINCIPAL, GOVT SENIOR SECONDARY

2202

109-GOVERNMENT

44,60,587

11,82,431

56,43,018

FINMIN0821

SCHOOL HOSHIARPUR

SECONDARY

SCHOOLS

TOTAL (MH)

44,60,587

11,82,431

56,43,018

TOTAL (DDO)

44,60,587

11,82,431

56,43,018

PRINCIPAL, GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

66,73,189

18,02,470

84,75,659

SCHOOL JARAUT

SECONDARY

SCHOOLS

TOTAL (MH)

66,73,189

18,02,470

84,75,659

TOTAL (DDO)

66,73,189

18,02,470

84,75,659

PRINCIPAL, GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

75,49,428

19,49,879

94,99,307

SCHOOL JHANJERI

SECONDARY

SCHOOLS

TOTAL (MH)

75,49,428

19,49,879

94,99,307

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			75,49,428	19,49,879	94,99,307
--	--	-------------	--	--	-----------	-----------	-----------

PUBLIC INSTRUCTIONS (SECONDARY), S (COLLEGES)	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL KHIJRABAD PUNJAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,29,549	24,48,014	1,16,77,563
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		TOTAL (MH)			1,67,78,977	43,97,893	2,11,76,870
--	--	------------	--	--	-------------	-----------	-------------

		TOTAL (DDO)			1,67,78,977	43,97,893	2,11,76,870
--	--	-------------	--	--	-------------	-----------	-------------

PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL KUMBHRA			2202	109-GOVERNMENT SECONDARY SCHOOLS	82,26,029	19,55,295	1,01,81,324
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		TOTAL (MH)			82,26,029	19,55,295	1,01,81,324
--	--	------------	--	--	-----------	-----------	-------------

*****				-----		
TOTAL (DDO)			82,26,029	19,55,295	1,01,81,324	

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	66,39,079	16,03,067	82,42,146	
SCHOOL MACHHALI KALAN		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			66,39,079	16,03,067	82,42,146	

*****				-----		
TOTAL (DDO)			66,39,079	16,03,067	82,42,146	

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,10,52,424	27,61,790	1,38,14,214	
SCHOOL MUBARIKPUR		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			1,10,52,424	27,61,790	1,38,14,214	

*****				-----		
TOTAL (DDO)			1,10,52,424	27,61,790	1,38,14,214	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	71,84,810	18,91,250	90,76,060
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MUNDHO SANGTIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL (MH)		71,84,810	18,91,250	90,76,060

			TOTAL (DDO)		71,84,810	18,91,250	90,76,060

		PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	75,15,244	19,27,384	94,42,628
		SCHOOL NADA		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		75,15,244	19,27,384	94,42,628

			TOTAL (DDO)		75,15,244	19,27,384	94,42,628

PRINCIPAL, GOVT SENIOR SECONDARY	2202	FINMIN0821 109-GOVERNMENT	57,07,265	14,71,825	71,79,090
SCHOOL PANDWALA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH) 57,07,265 14,71,825 71,79,090

***** -----

TOTAL (DDO) 57,07,265 14,71,825 71,79,090

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	52,01,520	14,75,589	66,77,109
SCHOOL RAMGARH-BHUDA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH) 52,01,520 14,75,589 66,77,109

***** -----

TOTAL (DDO) 52,01,520 14,75,589 66,77,109

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,30,00,739	77,11,568	2,07,12,307
SCHOOL SAHAURAN		SECONDARY			
		SCHOOLS			

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	1,30,00,739	77,11,568	2,07,12,307

*****	-----	-----	-----
TOTAL (DDO)	1,30,00,739	77,11,568	2,07,12,307

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	991	991
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL SIALBA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,05,91,273	28,74,471	1,34,65,744
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,05,91,273	28,75,462	1,34,66,735

*****	-----	-----	-----
TOTAL (DDO)	1,05,91,273	28,75,462	1,34,66,735

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	98,84,196	21,23,538	1,20,07,734
SCHOOL TIRA		SECONDARY			

FINMIN0821

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	98,84,196	21,23,538	1,20,07,734

*****	-----	-----	-----
TOTAL (DDO)	98,84,196	21,23,538	1,20,07,734

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	99,71,497	24,17,482	1,23,88,979
SCHOOL TIUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	99,71,497	24,17,482	1,23,88,979

*****	-----	-----	-----
TOTAL (DDO)	99,71,497	24,17,482	1,23,88,979

PRINCIPAL, GOVT. SR. SEC. HIGH	2235	200-OTHER	0	19,040	19,040
SCHOOL, BEHRAMPUR KHURD		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
		TOTAL (MH)	0	19,040	19,040
		*****	-----	-----	-----
		TOTAL (DDO)	0	19,040	19,040

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	39,96,357	11,88,489	51,84,846
INSTRUCTION	INSTRUCTIONS (SECONDARY),	GHALL KHURD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		*****	-----	-----	-----
		TOTAL (MH)	39,96,357	11,88,489	51,84,846
		*****	-----	-----	-----
		TOTAL (DDO)	39,96,357	11,88,489	51,84,846

		PRINCIPAL, GOVT. ADARSH SENIOR	2202	109-GOVERNMENT	89,38,442	26,23,576	1,15,62,018
		SECONDARY SCHOOL, CANAL COLONY		SECONDARY			
				SCHOOLS			

		*****	-----	-----	-----
		TOTAL (MH)	89,38,442	26,23,576	1,15,62,018

		*****	-----	-----	-----
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FINMIN0821							
TOTAL (DDO)				89,38,442	26,23,576	1,15,62,018	
PRINCIPAL, GOVT. ADARSH SENIOR	2202	109-GOVERNMENT		37,61,669	15,42,166	53,03,835	
SECONDARY SCHOOL, KOT DHANDAL		SECONDARY					
		SCHOOLS					
*****				-----			
TOTAL (MH)				37,61,669	15,42,166	53,03,835	
*****				-----			
TOTAL (DDO)				37,61,669	15,42,166	53,03,835	
PRINCIPAL, GOVT. GIRLS S.S.SCHOOL	2202	109-GOVERNMENT		95,45,438	25,87,912	1,21,33,350	
MAUR MANDI		SECONDARY					
		SCHOOLS					
*****				-----			
TOTAL (MH)				95,45,438	25,87,912	1,21,33,350	
GOVERNMENT OF PUNJAB						Page	1632
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			FINMIN0821		

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	95,45,438	25,87,912	1,21,33,350
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVT. GIRLS SR	2235	200-OTHER	56,718	0	56,718
SECONDARY SCHOOL MOGA		PROGRAMMES			

		TOTAL(MH)	96,02,156	25,87,912	1,21,90,068

		TOTAL(DDO)	96,02,156	25,87,912	1,21,90,068

PRINCIPAL, GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	49,01,244	11,50,248	60,51,492
SCHOOL, PONJ KOSI		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	49,01,244	11,50,248	60,51,492

		TOTAL(DDO)	49,01,244	11,50,248	60,51,492

PRINCIPAL, GOVT. HIGH SCHOOL ,	2202	FINMIN0821 109-GOVERNMENT	26,77,214	9,32,393	36,09,607
NIHAL SINGH WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	26,77,214	9,32,393	36,09,607

*****	-----	-----	-----
TOTAL (DDO)	26,77,214	9,32,393	36,09,607

PRINCIPAL, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	61,40,884	15,58,759	76,99,643
RANDHAWA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	61,40,884	15,58,759	76,99,643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

FINMIN0821					
TOTAL (DDO)			61,40,884	15,58,759	76,99,643

PRINCIPAL, GOVT. MODEL SENIOR	2202	109-GOVERNMENT	19,39,459	5,34,993	24,74,452
SECONDARY SCHOOL, NATHEHA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			80,80,343	20,93,752	1,01,74,095

*****			-----		
TOTAL (DDO)			80,80,343	20,93,752	1,01,74,095

PRINCIPAL, GOVT. MODEL SENIOR	2202	109-GOVERNMENT	36,83,304	10,62,756	47,46,060
SECONDARY SCHOOL, RAI KE KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			36,83,304	10,62,756	47,46,060

*****			-----		
TOTAL (DDO)			36,83,304	10,62,756	47,46,060

PRINCIPAL, GOVT. S. SSCHOOL,	2202	109-GOVERNMENT	33,52,866	7,45,858	40,98,724
KUTTIWAL KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	33,52,866	7,45,858	40,98,724

2235	200-OTHER	37,325	0	37,325
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	37,325	0	37,325

*****	-----	-----	-----
TOTAL (DDO)	33,90,191	7,45,858	41,36,049

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	53,62,515	12,91,033	66,53,548
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (B), RAIKOT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					53,62,515	12,91,033	66,53,548

*****					-----				
TOTAL(DDO)			53,62,515		12,91,033		66,53,548		

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	52,84,814	13,03,812	65,88,626
SCHOOL (GIRLS), DAROLI BHAI	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL(MH)			52,84,814		13,03,812		65,88,626		

*****					-----				
TOTAL(DDO)			52,84,814		13,03,812		65,88,626		

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	35,66,409	9,23,156	44,89,565
SCHOOL, BHUTTAL KALAN	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL(MH)			35,66,409		9,23,156		44,89,565		

*****					-----				
TOTAL(DDO)			35,66,409		9,23,156		44,89,565		

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	60,40,246	19,01,295	79,41,541
SCHOOL, CHAK SAIDO KE	SECONDARY			

SCHOOLS

*****		-----		
TOTAL(MH)		60,40,246	19,01,295	79,41,541
2235	200-OTHER	2,53,269	31,750	2,85,019

PROGRAMMES

*****		-----		
TOTAL(MH)		2,53,269	31,750	2,85,019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----			-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			62,93,515	19,33,045	82,26,560
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	66,98,435	19,72,162	86,70,597
SCHOOL, DALLA	SECONDARY			

SCHOOLS

FINMIN0821

*****	-----	-----	-----
TOTAL (MH)	69,51,704	20,03,912	89,55,616

*****	-----	-----	-----
TOTAL (DDO)	1,29,91,950	39,05,207	1,68,97,157

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	95,34,094	22,35,835	1,17,69,929
SCHOOL, DHURI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	95,34,094	22,35,835	1,17,69,929

2235	200-OTHER	69,040	1,71,341	2,40,381
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	69,040	1,71,341	2,40,381

*****	-----	-----	-----
TOTAL (DDO)	96,03,134	24,07,176	1,20,10,310

PRINCIPAL, GOVT. SENIOR SECONDARY 2235	200-OTHER	1,48,270	1,53,308	3,01,578
SCHOOL, EALWAL GAGARPUR	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,48,270	1,53,308	3,01,578

*****	-----	-----	-----
TOTAL(DDO)	1,48,270	1,53,308	3,01,578

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	46,05,093	15,82,868	61,87,961
SCHOOL, KEHAR SINGH WALA	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	46,05,093	15,82,868	61,87,961

*****	-----	-----	-----
TOTAL(DDO)	46,05,093	15,82,868	61,87,961

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	74,79,696	21,77,772	96,57,468
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOT BHAI	SECONDARY			
S	PUNJAB		SCHOOLS			

(COLLEGES)		FINMIN0821		
		*****	-----	
TOTAL (MH)		74,79,696	21,77,772	96,57,468
		*****	-----	
TOTAL (DDO)		74,79,696	21,77,772	96,57,468
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	30,61,359	8,95,435	39,56,794
SCHOOL, LAKHA HAZI	SECONDARY			
	SCHOOLS			
		*****	-----	
TOTAL (MH)		30,61,359	8,95,435	39,56,794
		*****	-----	
TOTAL (DDO)		30,61,359	8,95,435	39,56,794
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	90,11,777	23,43,745	1,13,55,522
SCHOOL, MEHLAN	SECONDARY			
	SCHOOLS			
		*****	-----	
TOTAL (MH)		90,11,777	23,43,745	1,13,55,522
2235	200-OTHER	7,53,018	2,49,604	10,02,622

FINMIN0821
PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	7,53,018	2,49,604	10,02,622

*****	-----	-----	-----
TOTAL (DDO)	97,64,795	25,93,349	1,23,58,144

GOVERNMENT OF PUNJABPage 1637

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	72,10,900	17,29,333	89,40,233
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MULOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	72,10,900	17,29,333	89,40,233

2235	200-OTHER	2,74,435	18,982	2,93,417
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,74,435	18,982	2,93,417

*****					-----				
TOTAL (DDO)				74,85,335		17,48,315		92,33,650	

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		1,00,27,966		26,39,779		1,26,67,745	
SCHOOL, MUNDIAN KALAN	SECONDARY							
	SCHOOLS							

*****					-----				
TOTAL (MH)				1,00,27,966		26,39,779		1,26,67,745	

*****					-----				
TOTAL (DDO)				1,00,27,966		26,39,779		1,26,67,745	

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		40,00,440		11,65,808		51,66,248	
SCHOOL, RATOL ROHI	SECONDARY							
	SCHOOLS							

*****					-----				
TOTAL (MH)				40,00,440		11,65,808		51,66,248	

2235	200-OTHER		0		12,347		12,347	
	PROGRAMMES							

*****					-----				
TOTAL (MH)				0		12,347		12,347	

*****				-----			
TOTAL(DDO)				40,00,440	11,78,155	51,78,595	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	30,05,243	10,68,319	40,73,562
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RUKNA BEGU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				30,05,243	10,80,666	40,85,909	

2235	200-OTHER	0	9,800	9,800			
	PROGRAMMES						

*****				-----			
TOTAL(MH)				0	9,800	9,800	

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TOTAL(DDO)	FINMIN0821	70,05,683	22,56,274	92,61,957
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	18,27,108	6,12,907	24,40,015
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		18,27,108	6,12,907	24,40,015

*****	-----			
TOTAL(DDO)		18,27,108	6,12,907	24,40,015

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	89,04,660	21,76,919	1,10,81,579
SCHOOL, SARON	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		89,04,660	21,76,919	1,10,81,579

*****	-----			
TOTAL(DDO)		89,04,660	21,76,919	1,10,81,579

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	78,72,503	18,73,574	97,46,077
SCHOOL, SHER KHAN	SECONDARY			
	SCHOOLS			

*****	FINMIN0821	-----		
TOTAL(MH)	78,72,503	18,73,574	97,46,077	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2235	200-OTHER	39,134	0	39,134
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHER KHAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----		
TOTAL(MH)	79,11,637	18,73,574	97,85,211

*****	-----		
TOTAL(DDO)	79,11,637	18,73,574	97,85,211

PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	63,56,610	17,63,797	81,20,407
SCHOOL, SOHANGARH		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	63,56,610	17,63,797	81,20,407

*****					-----				
TOTAL(DDO)			63,56,610		17,63,797		81,20,407		

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		5,000		0		5,000		
SCHOOL, TARN TARAN	SECONDARY								
	SCHOOLS								

*****					-----				
TOTAL(MH)			5,000		0		5,000		

2235	200-OTHER		10,79,091		0		10,79,091		
	PROGRAMMES								

*****					-----				
TOTAL(MH)			10,79,091		0		10,79,091		

*****					-----				
TOTAL(DDO)			10,84,091		0		10,84,091		

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		1,10,54,949		26,21,783		1,36,76,732		
SCHOOL, BAJIDPUR	SECONDARY								
	SCHOOLS								

*****					-----				
TOTAL(MH)			1,10,54,949		26,21,783		1,36,76,732		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,10,54,949	26,21,783	1,36,76,732
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		68,61,269	15,61,392	84,22,661
		SCHOOL, CHACK BUDHOKE	SECONDARY				
			SCHOOLS				
		*****			-----	-----	-----
		TOTAL (MH)			1,79,16,218	41,83,175	2,20,99,393
		*****			-----	-----	-----
		TOTAL (DDO)			1,79,16,218	41,83,175	2,20,99,393
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		1,13,65,552	30,70,100	1,44,35,652
		SCHOOL, DANGAR KHERA	SECONDARY				
			SCHOOLS				

*****	-----	-----	-----
TOTAL (MH)	1, 13, 65, 552	30, 70, 100	1, 44, 35, 652

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TOTAL (DDO)	1, 13, 65, 552	30, 70, 100	1, 44, 35, 652

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	57, 95, 519	16, 60, 856	74, 56, 375
SCHOOL, DATARANWALI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	57, 95, 519	16, 60, 856	74, 56, 375

*****	-----	-----	-----
TOTAL (DDO)	57, 95, 519	16, 60, 856	74, 56, 375

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1, 27, 57, 580	35, 41, 150	1, 62, 98, 730
SCHOOL, GURUHARBAHAI (BOYS)	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 27, 57, 580	35, 41, 150	1, 62, 98, 730

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,27,57,580	35,41,150	1,62,98,730
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		94,09,199	32,55,849	1,26,65,048
		SCHOOL, GURUHARBAHAI(GIRLS)	SECONDARY				
			SCHOOLS				
			*****		-----	-----	-----
		TOTAL(MH)			2,21,66,779	67,96,999	2,89,63,778
		*****			-----	-----	-----
		TOTAL(DDO)			2,21,66,779	67,96,999	2,89,63,778
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		38,30,923	16,22,661	54,53,584
		SCHOOL, HAZARA SINGH WALA	SECONDARY				
			SCHOOLS				
			*****		-----	-----	-----

TOTAL(MH)	FINMIN0821	38,30,923	16,22,661	54,53,584
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TOTAL(DDO)		38,30,923	16,22,661	54,53,584
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,40,37,957	39,02,000	1,79,39,957
SCHOOL, JALLALABAD(BOYS)	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)		1,40,37,957	39,02,000	1,79,39,957
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TOTAL(DDO)		1,40,37,957	39,02,000	1,79,39,957
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,96,28,140	66,14,891	2,62,43,031
SCHOOL, JALLALABAD(GIRLS)	SECONDARY			
	SCHOOLS			

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TOTAL(MH)		1,96,28,140	66,14,891	2,62,43,031
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FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,96,28,140	66,14,891	2,62,43,031
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		70,28,560	17,58,206	87,86,766
		SCHOOL, JHURAR KHERA	SECONDARY				
			SCHOOLS				
		*****			-----	-----	-----
		TOTAL(MH)			2,66,56,700	83,73,097	3,50,29,797
		*****			-----	-----	-----
		TOTAL(DDO)			2,66,56,700	83,73,097	3,50,29,797
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		47,90,308	13,29,678	61,19,986
		SCHOOL, KANDWALA AMARKOT	SECONDARY				
			SCHOOLS				
		*****			-----	-----	-----
		TOTAL(MH)			47,90,308	13,29,678	61,19,986

FINMIN0821			

TOTAL (DDO)	47,90,308	13,29,678	61,19,986

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,20,97,038	29,35,204	1,50,32,242
SCHOOL, KARNI KHERA	SECONDARY			
	SCHOOLS			

TOTAL (MH)	1,20,97,038	29,35,204	1,50,32,242

TOTAL (DDO)	1,20,97,038	29,35,204	1,50,32,242

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	78,46,739	20,11,290	98,58,029
SCHOOL, MAUJGARH	SECONDARY			
	SCHOOLS			

TOTAL (MH)	78,46,739	20,11,290	98,58,029

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821				
PUBLIC	DIRECTOR, PUBLIC	*****	-----	
INSTRUCTION	INSTRUCTIONS(SECONDARY),			
S	PUNJAB			
(COLLEGES)				
TOTAL(DDO)			78,46,739	20,11,29098,58,029
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		1,00,68,537	28,47,7591,29,16,296
SCHOOL, MUDKI	SECONDARY			
	SCHOOLS			
		*****	-----	
TOTAL(MH)			1,79,15,276	48,59,0492,27,74,325
		*****	-----	
TOTAL(DDO)			1,79,15,276	48,59,0492,27,74,325
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		51,40,705	18,33,76869,74,473
SCHOOL, TALWANDI JALLE KHAN	SECONDARY			
	SCHOOLS			
		*****	-----	
TOTAL(MH)			51,40,705	18,33,76869,74,473
		*****	-----	
TOTAL(DDO)			51,40,705	18,33,76869,74,473

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	61,94,051	15,68,006	77,62,057
SCHOOL., CHHITANWALA	SECONDARY			
	SCHOOLS			
*****	-----			
TOTAL (MH)		61,94,051	15,68,006	77,62,057

*****	-----			
TOTAL (DDO)		61,94,051	15,68,006	77,62,057

PRINCIPAL, GOVT. SR, SEC SCHOOL, 2202	109-GOVERNMENT	19,38,430	3,65,853	23,04,283
TALWAN	SECONDARY			
	SCHOOLS			
*****	-----			
TOTAL (MH)		19,38,430	3,65,853	23,04,283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

S		PUNJAB		FINMIN0821		
(COLLEGES)						
TOTAL(DDO)		19,38,4303,65,85323,04,283				
PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202		109-GOVERNMENT1,18,51,10930,14,7041,48,65,813				
		SECONDARY				
		SCHOOLS				
		***** -----				
TOTAL(MH)		1,37,89,53933,80,5571,71,70,096				
2235		200-OTHER4,04,77004,04,770				
		PROGRAMMES				
		***** -----				
TOTAL(MH)		4,04,77004,04,770				
*****		-----				
TOTAL(DDO)		1,41,94,30933,80,5571,75,74,866				
PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202		109-GOVERNMENT33,53,56316,75,55850,29,121				
(GIRLS), MAKHU		SECONDARY				
		SCHOOLS				
		***** -----				
TOTAL(MH)		33,53,56316,75,55850,29,121				

*****				-----		
TOTAL(DDO)				33,53,563	16,75,558	50,29,121

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	58,46,680	14,88,314	73,34,994
SCHOOL(B), BALIAN WALI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				58,46,680	14,88,314	73,34,994

*****				-----		
TOTAL(DDO)				58,46,680	14,88,314	73,34,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	56,81,127	13,99,199	70,80,326
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS), KOTHA-GURU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
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FINMIN0821					
TOTAL(MH)			56,81,127	13,99,199	70,80,326
2235	200-OTHER		0	22,295	22,295
PROGRAMMES					

TOTAL(MH)			0	22,295	22,295

TOTAL(DDO)			56,81,127	14,21,494	71,02,621
PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	37,61,409	7,93,740	45,55,149
SCHOOL(BOYS), PHUL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			37,61,409	7,93,740	45,55,149
2235	200-OTHER		13,941	0	13,941
PROGRAMMES					

TOTAL(MH)			13,941	0	13,941

TOTAL(DDO)			37,75,350	7,93,740	45,69,090

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	75,13,678	20,23,100	95,36,778
NURPUR SETHAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)	75,13,678	20,23,100	95,36,778	

2235	200-OTHER	1,19,410	0	1,19,410
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	1,19,410	0	1,19,410	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	76,33,088	20,23,100	96,56,188	
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	85,29,707	21,49,895	1,06,79,602
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ATTARI	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	86,49,117	21,49,895	1,07,99,012

2235	200-OTHER	66,370	17,122	83,492
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	66,370	17,122	83,492

*****	-----	-----	-----
TOTAL (DDO)	1,62,29,165	41,90,117	2,04,19,282

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	38,39,511	9,96,534	48,36,045
AUR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	38,39,511	9,96,534	48,36,045

2235	200-OTHER	11,106	1,00,000	1,11,106
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	11,106	1,00,000	1,11,106

*****	-----	-----	-----
TOTAL (DDO)	38,50,617	10,96,534	49,47,151

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	94,53,957	25,20,228	1,19,74,185
BHAGGEKE PIPAL	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		94,53,957	25,20,228	1,19,74,185
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	94,53,957	25,20,228	1,19,74,185

FINMIN0821				
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	33,56,642	15,66,096	49,22,738
BHAGGOKE	SECONDARY			
	SCHOOLS			
*****	-----	-----	-----	
TOTAL (MH)		1,28,10,599	40,86,324	1,68,96,923

TOTAL (DDO)		1,28,10,599	40,86,324	1,68,96,923
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	95,80,694	22,86,419	1,18,67,113
BHOKHRA	SECONDARY			
	SCHOOLS			
*****	-----	-----	-----	
TOTAL (MH)		95,80,694	22,86,419	1,18,67,113
2235	200-OTHER	4,15,606	0	4,15,606
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		4,15,606	0	4,15,606

TOTAL (DDO)		99,96,300	22,86,419	1,22,82,719

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	34,07,034	8,38,756	42,45,790
BUNDALA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	34,07,034	8,38,756	42,45,790

2235	200-OTHER	0	8,508	8,508
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	8,508	8,508

*****	-----	-----	-----
TOTAL (DDO)	34,07,034	8,47,264	42,54,298

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	54,17,873	14,01,522	68,19,395
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAK FATEH SINGH WALA	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

*****	-----	-----	-----
TOTAL (MH)	54,17,873	14,01,522	68,19,395

*****	-----	-----	-----
TOTAL (DDO)	54,17,873	14,01,522	68,19,395

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	57,80,430	16,23,303	74,03,733
CHURIWALA DHANA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	57,80,430	16,23,303	74,03,733

*****	-----	-----	-----
TOTAL (DDO)	57,80,430	16,23,303	74,03,733

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	68,17,843	16,50,119	84,67,962
DHAPALI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	68,17,843	16,50,119	84,67,962

*****	-----	-----	-----
TOTAL (DDO)	68,17,843	16,50,119	84,67,962

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	33,11,369	8,49,784	41,61,153
DIALPURA BHAI KA	SECONDARY			
	SCHOOLS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		33,11,369	8,49,784	41,61,153

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)		33,11,369	8,49,784	41,61,153
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	52,95,611	15,30,402	68,26,013
DUNERA	SECONDARY			
	SCHOOLS			

***** -----

TOTAL (MH)		86,06,980	23,80,186	1,09,87,166
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*****					-----				
TOTAL (DDO)			86,06,980		23,80,186		1,09,87,166		

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	45,81,573	17,82,347	63,63,920
FEROZE SHAH	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL (MH)			45,81,573		17,82,347		63,63,920		

*****					-----				
TOTAL (DDO)			45,81,573		17,82,347		63,63,920		

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	66,30,791	17,13,972	83,44,763
GORAYA	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL (MH)			66,30,791		17,13,972		83,44,763		

*****					-----				
TOTAL (DDO)			66,30,791		17,13,972		83,44,763		

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	72,80,139	20,62,824	93,42,963
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JANDWAL
SECONDARY
SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		72,80,139	20,62,824	93,42,963

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	72,80,139	20,62,824	93,42,963
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	59,59,630	19,04,216	78,63,846
KADIANA KALAN	SECONDARY			
	SCHOOLS			

***** -----

TOTAL (MH)	1,32,39,769	39,67,040	1,72,06,809
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*****		FINMIN0821	-----		
TOTAL (DDO)			1,32,39,769	39,67,040	1,72,06,809
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		57,66,982	14,87,224	72,54,206
KAHMA	SECONDARY				
	SCHOOLS				
*****			-----		
TOTAL (MH)			57,66,982	14,87,224	72,54,206
2235	200-OTHER		18,317	0	18,317
	PROGRAMMES				
*****			-----		
TOTAL (MH)			18,317	0	18,317
*****			-----		
TOTAL (DDO)			57,85,299	14,87,224	72,72,523
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		1,06,96,288	38,01,187	1,44,97,475
KHAI PHAMEKI	SECONDARY				
	SCHOOLS				
*****			-----		
TOTAL (MH)			1,06,96,288	38,01,187	1,44,97,475

*****				FINMIN0821	-----		
TOTAL(DDO)					1,06,96,288	38,01,187	1,44,97,475

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	69,54,153	20,02,607	89,56,760
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHAOWALI DHAB		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
TOTAL(MH)				69,54,153	20,02,607	89,56,760

2235		200-OTHER			0	19,150	19,150
		PROGRAMMES					

*****				-----		
TOTAL (MH)				0	19,150	19,150

*****				-----		
TOTAL (DDO)				69,54,153	20,21,757	89,75,910

FINMIN0821				
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,492	1,492
KHIRAN WALI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	72,27,559	20,77,566	93,05,125
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL (MH)	72,27,559	20,79,058	93,06,617
	*****	-----	-----	-----
	TOTAL (DDO)	72,27,559	20,79,058	93,06,617
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	51,718	0	51,718
KHIVA	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL (MH)	51,718	0	51,718
	*****	-----	-----	-----
	TOTAL (DDO)	51,718	0	51,718
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	47,20,368	13,66,190	60,86,558
KHUBHAN	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	47,20,368	13,66,190	60,86,558

*****	-----	-----	-----
TOTAL (DDO)	47,20,368	13,66,190	60,86,558

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	42,84,722	10,94,671	53,79,393
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LEHAL	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

*****	-----	-----	-----
TOTAL (MH)	42,84,722	10,94,671	53,79,393

*****	-----	-----	-----
TOTAL (DDO)	42,84,722	10,94,671	53,79,393

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	79,22,314	19,38,426	98,60,740
MAHMU JOYIA	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		79,22,314	19,38,426	98,60,740

2235	200-OTHER	0	11,142	11,142
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		0	11,142	11,142

*****		-----	-----	-----
TOTAL (DD0)		79,22,314	19,49,568	98,71,882

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	95,35,611	25,20,777	1,20,56,388
MEGHA RAI	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		95,35,611	25,20,777	1,20,56,388

*****		-----	-----	-----
TOTAL (DD0)		95,35,611	25,20,777	1,20,56,388

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	13,63,193	3,57,537	17,20,730
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MORO		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		1,08,98,804	28,78,314	1,37,77,118
			2235	200-OTHER	18,871	0	18,871
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		18,871	0	18,871
			*****	-----			
			TOTAL(DDO)		1,09,17,675	28,78,314	1,37,95,989
			PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	43,54,487	11,92,717	55,47,204
			PAJJODEOTA S00S	SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		43,54,487	11,92,717	55,47,204

2235	200-OTHER	85,060	28,408	1,13,468
	PROGRAMMES			
*****		-----	-----	-----
TOTAL (MH)		85,060	28,408	1,13,468

*****		-----	-----	-----
TOTAL (DDO)		44,39,547	12,21,125	56,60,672

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	46,42,490	13,82,665	60,25,155
PATRE WALA	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL (MH)		46,42,490	13,82,665	60,25,155

*****		-----	-----	-----
TOTAL (DDO)		46,42,490	13,82,665	60,25,155

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	93,39,896	24,05,605	1,17,45,501
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SABUANA	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						
*****				-----		
TOTAL(MH)				93,39,896	24,05,605	1,17,45,501
*****				-----		
TOTAL(DDO)				93,39,896	24,05,605	1,17,45,501
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	86,03,848	20,98,694	1,07,02,542
		SAPPAN WALA	SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL(MH)				86,03,848	20,98,694	1,07,02,542
*****				-----		
TOTAL(DDO)				86,03,848	20,98,694	1,07,02,542
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	95,45,574	33,60,536	1,29,06,110
		SAYAD WALA	SECONDARY			
			SCHOOLS			
*****				-----		

		FINMIN0821			
		TOTAL (MH)	95,45,574	33,60,536	1,29,06,110
*****		-----			
		TOTAL (DDO)	95,45,574	33,60,536	1,29,06,110
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	57,85,662	16,02,523	73,88,185	
TALWANDI SABO	SECONDARY				
	SCHOOLS				
*****		-----			
		TOTAL (MH)	57,85,662	16,02,523	73,88,185
*****		-----			
		TOTAL (DDO)	57,85,662	16,02,523	73,88,185
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	97,32,393	37,55,454	1,34,87,847	
TIBBER	SECONDARY				
	SCHOOLS				
GOVERNMENT OF PUNJAB		Page 1655			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			FINMIN0821			
			TOTAL (MH)	97,32,393	37,55,454	1,34,87,847
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	6,96,110	12,425	7,08,535
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TIBBER	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						

*****	-----	-----	-----
TOTAL (MH)	6,96,110	12,425	7,08,535

*****	-----	-----	-----
TOTAL (DDO)	1,04,28,503	37,67,879	1,41,96,382

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	43,74,496	10,31,568	54,06,064
UDHOWAL, JALANDHAR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	43,74,496	10,31,568	54,06,064

*****	-----	-----	-----
TOTAL (DDO)	43,74,496	10,31,568	54,06,064

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	32,70,775	10,10,509	42,81,284
VALOOR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	32,70,775	10,10,509	42,81,284

*****	-----	-----	-----
TOTAL(DDO)	32,70,775	10,10,509	42,81,284

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	55,39,956	22,18,738	77,58,694
VEROKE	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	55,39,956	22,18,738	77,58,694

*****	-----	-----	-----
TOTAL(DDO)	55,39,956	22,18,738	77,58,694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	36,61,547	10,71,005	47,32,552
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAI RUPA		SECONDARY			

S	PUNJAB		SCHOOLS	FINMIN0821			
(COLLEGES)							
			*****	-----	-----	-----	
		TOTAL (MH)		36,61,547	10,71,005	47,32,552	
			*****	-----	-----	-----	
		TOTAL (DDO)		36,61,547	10,71,005	47,32,552	
		PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	47,35,799	11,61,827	58,97,626
		SCHOOL, KALJHARANI		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
		TOTAL (MH)		47,35,799	11,61,827	58,97,626	
			*****	-----	-----	-----	
		TOTAL (DDO)		47,35,799	11,61,827	58,97,626	
		PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	48,77,386	14,61,828	63,39,214
		SCHOOL, MANDI KALAN		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
		TOTAL (MH)		48,77,386	14,61,828	63,39,214	

*****				FINMIN0821	-----	
TOTAL (DDO)				48,77,386	14,61,828	63,39,214

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	27,88,611	6,64,226	34,52,837
SCHOOL, RAMSARA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				27,88,611	6,64,226	34,52,837

*****				-----		
TOTAL (DDO)				27,88,611	6,64,226	34,52,837

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	89,69,495	23,37,324	1,13,06,819
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, SANJAY NAGAR		SECONDARY SCHOOLS			
*****				-----			
			TOTAL (MH)		89,69,495	23,37,324	1,13,06,819

FINMIN0821							
*****					-----		
TOTAL (DDO)					89,69,495	23,37,324	1,13,06,819
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	55,26,501	15,92,408	71,18,909
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, SHAKOOR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL (MH)					55,26,501	15,92,408	71,18,909
*****					-----		
TOTAL (DDO)					55,26,501	15,92,408	71,18,909
PRINCIPAL, GOVT. SR. SEC. SHCOL,	2202	109-GOVERNMENT	53,56,664	23,93,383	77,50,047		
LAKHOKE BEHRAM		SECONDARY					
		SCHOOLS					
*****					-----		
TOTAL (MH)					53,56,664	23,93,383	77,50,047
2235	200-OTHER	46,735	0	46,735			
	PROGRAMMES						
*****					-----		
TOTAL (MH)					46,735	0	46,735

*****				-----		
TOTAL(DDO)			54,03,399	23,93,383	77,96,782	

PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	34,55,397	9,79,321	44,34,718	
SCHOOL, BHANGURI		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL(MH)			34,55,397	9,79,321	44,34,718	

2235	200-OTHER	39,103	0	39,103		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
PROGRAMMES							

*****				-----		
TOTAL(MH)			39,103	0	39,103	

*****				-----		
TOTAL(DDO)			34,94,500	9,79,321	44,73,821	

FINMIN0821							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	1,99,08,163	57,32,287	2,56,40,450
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DINA NAGAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,99,08,163	57,32,287	2,56,40,450
2235 200-OTHER					2,86,075	0	2,86,075
PROGRAMMES							
*****					-----		
TOTAL(MH)					2,86,075	0	2,86,075
*****					-----		
TOTAL(DDO)					2,01,94,238	57,32,287	2,59,26,525
PRINCIPAL, GOVT. SR. SECONDARY			2202	109-GOVERNMENT	35,78,537	11,08,740	46,87,277
SCHOOL, FATEHGARH PANJT00R				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					35,78,537	11,08,740	46,87,277
*****					-----		
TOTAL(DDO)					35,78,537	11,08,740	46,87,277

PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	61,48,242	12,63,319	74,11,561
SCHOOL, RAMEANA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			61,48,242	12,63,319	74,11,561

*****			-----	-----	-----
TOTAL(DDO)			61,48,242	12,63,319	74,11,561

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	48,79,704	15,35,509	64,15,213
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALWANDI RAMA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****			-----	-----	-----	-----	-----
TOTAL(MH)					48,79,704	15,35,509	64,15,213

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TOTAL(DDO)		FINMIN0821	48,79,704	15,35,509	64,15,213
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PRINCIPAL, GOVT. SR.SEC. SCHOOL	2202	109-GOVERNMENT	99,87,732	26,03,590	1,25,91,322
(G), RAMPURA PHUL MANDI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	99,87,732	26,03,590	1,25,91,322

2235	200-OTHER	13,903	0	13,903
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	13,903	0	13,903

*****	-----	-----	-----
TOTAL(DDO)	1,00,01,635	26,03,590	1,26,05,225

PRINCIPAL, GOVT. SR.SEC. SCHOOL ,	2202	109-GOVERNMENT	50,74,783	13,29,624	64,04,407
JALAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	50,74,783	13,29,624	64,04,407

*****	-----	-----	-----
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TOTAL(DDO)	FINMIN0821	50,74,783	13,29,624	64,04,407
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PRINCIPAL, GOVT. SR.SEC.	2202	109-GOVERNMENT	42,33,902	18,57,291	60,91,193
SCHOOL(BOYS), TALWANDI BHAI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	42,33,902	18,57,291	60,91,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	42,33,902	18,57,291	60,91,193
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVT. SR.SEC.SCHOOL	2202	109-GOVERNMENT	68,07,103	18,71,879	86,78,982
(G), PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS			

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FINMIN0821					
TOTAL (MH)			1,10,41,005	37,29,170	1,47,70,175
2235	200-OTHER		0	24,897	24,897
PROGRAMMES					

TOTAL (MH)			0	24,897	24,897

TOTAL (DDO)			1,10,41,005	37,54,067	1,47,95,072
PRINCIPAL, GOVT.	2202	109-GOVERNMENT	58,74,033	15,43,495	74,17,528
SR.SEC.SCHOOL(BOYS), MEHRAJ		SECONDARY			
SCHOOLS					

TOTAL (MH)			58,74,033	15,43,495	74,17,528
2235	200-OTHER		4,243	0	4,243
PROGRAMMES					

TOTAL (MH)			4,243	0	4,243

TOTAL (DDO)			58,78,276	15,43,495	74,21,771

PRINCIPAL, GOVT. SR.SEC.SCHOOL,	2202	109-GOVERNMENT	40,82,301	10,71,441	51,53,742
UMARPUR KALAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		40,82,301	10,71,441	51,53,742
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	40,82,301	10,71,441	51,53,742

PRINCIPAL, GOVT. (BOYS)	2202	109-GOVERNMENT	1,37,12,230	38,36,024	1,75,48,254
SR.SEC.SCHOOL, MOHINDRA		SECONDARY			
GANJ, RAJPURA		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,77,94,531	49,07,465	2,27,01,996

*****			-----		
TOTAL (DDO)			1, 77, 94, 531	49, 07, 465	2, 27, 01, 996

PRINCIPAL, GOVT. (G) SR. SEC.	2202	109-GOVERNMENT	75, 99, 647	30, 65, 563	1, 06, 65, 210
SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			75, 99, 647	30, 65, 563	1, 06, 65, 210

*****			-----		
TOTAL (DDO)			75, 99, 647	30, 65, 563	1, 06, 65, 210

PRINCIPAL, GOVT. (G) SR. SEC	2202	109-GOVERNMENT	2, 53, 63, 735	63, 47, 545	3, 17, 11, 280
SCHOOL, BTD.		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			2, 53, 63, 735	63, 47, 545	3, 17, 11, 280

*****			-----		
TOTAL (DDO)			2, 53, 63, 735	63, 47, 545	3, 17, 11, 280

PRINCIPAL, GOVT. BOYS SR. SEC	2202	109-GOVERNMENT	90, 60, 340	26, 63, 764	1, 17, 24, 104
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SCHOOL, GONIANA MANDI

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		90,60,340	26,63,764	1,17,24,104
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	49,577	0	49,577
			PROGRAMMES				

			TOTAL (MH)		91,09,917	26,63,764	1,17,73,681

TOTAL (DDO)					91,09,917	26,63,764	1,17,73,681
PRINCIPAL, GOVT. GIRLS SR. SEC.			2202	109-GOVERNMENT	31,00,419	7,31,355	38,31,774

SCHOOL, NURMAHAL		FINMIN0821			
		SECONDARY			
		SCHOOLS			
		*****		-----	
TOTAL(MH)		31,00,419		7,31,355	38,31,774
		*****		-----	
TOTAL(DDO)		31,00,419		7,31,355	38,31,774
PRINCIPAL, GOVT. POLYTECHNIC FOR	2202	103-GOVERNMENT	2,57,45,843	67,75,681	3,25,21,524
WOMEN		COLLEGES AND			
		INSTITUTES			
		*****		-----	
TOTAL(MH)		2,57,45,843		67,75,681	3,25,21,524
		*****		-----	
TOTAL(DDO)		2,57,45,843		67,75,681	3,25,21,524
PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	77,36,615	24,26,335	1,01,62,950
SCHOOL(GIRLS), TALWANDI BHAI		SECONDARY			
		SCHOOLS			
		*****		-----	
TOTAL(MH)		77,36,615		24,26,335	1,01,62,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			77,36,615	24,26,335	1,01,62,950
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	82,97,778	23,63,948	1,06,61,726
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, PANJ KE UTTAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		TOTAL (MH)			1,60,34,393	47,90,283	2,08,24,676
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		TOTAL (DDO)			1,60,34,393	47,90,283	2,08,24,676
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		PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	77,83,571	18,58,466	96,42,037
		SCHOOL, TAHLI WALA BODLA		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			77,83,571	18,58,466	96,42,037
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*****				-----			
TOTAL(DDO)			77,83,571	18,58,466	96,42,037		

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	32, 89, 449	10, 66, 660	43, 56, 109
SARHALA MUNDIAN	SECONDARY			
	SCHOOLS			

*****				-----			
TOTAL(MH)			32,89,449	10,66,660	43,56,109		

*****				-----			
TOTAL(DDO)			32,89,449	10,66,660	43,56,109		

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	61, 59, 239	16, 76, 086	78, 35, 325
SCHOOL(BOYS), BHUCHO MANDI		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)			61,59,239	16,76,086	78,35,325		

*****				-----			
TOTAL(DDO)			61,59,239	16,76,086	78,35,325		

FINMIN0821

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	57,31,236	14,34,160	71,65,396
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LOOMBRI WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					57,31,236	14,34,160	71,65,396
*****					-----	-----	-----
TOTAL(DDO)					57,31,236	14,34,160	71,65,396
PRINCIPAL, GOVT. SR. SEC.			2202	109-GOVERNMENT	1,20,27,716	33,21,497	1,53,49,213
SCHOOL, MANDI PHUL				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					1,20,27,716	33,21,497	1,53,49,213
			2235	200-OTHER	2,08,258	0	2,08,258
				PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					2,08,258	0	2,08,258

*****				-----		
TOTAL (DDO)				1, 22, 35, 974	33, 21, 497	1, 55, 57, 471

PRINCIPAL, GOVT . SR. SEC . SCHOOL,	2202	109-GOVERNMENT	83, 93, 534	22, 32, 847	1, 06, 26, 381
DHANDARI KHURD		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				83, 93, 534	22, 32, 847	1, 06, 26, 381

2235	200-OTHER	34, 102	1, 06, 900	1, 41, 002
	PROGRAMMES			

*****				-----		
TOTAL (MH)				34, 102	1, 06, 900	1, 41, 002

*****				-----		
TOTAL (DDO)				84, 27, 636	23, 39, 747	1, 07, 67, 383

PRINCIPAL, GOVT . SR . SEC	2202	109-GOVERNMENT	1, 14, 00, 340	31, 52, 859	1, 45, 53, 199
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				FINMIN0821					
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	DURING THE MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, KHUIAN SARWAR		SECONDARY					
				SCHOOLS					

			TOTAL (MH)		1, 14, 00, 340	31, 52, 859			1, 45, 53, 199
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC	2235	200-OTHER	1, 04, 873	0			1, 04, 873
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, KHUIAN SARWAR		PROGRAMMES					
S	PUNJAB								
(COLLEGES)									

			TOTAL (MH)		1, 04, 873	0			1, 04, 873

		TOTAL (DDO)			1, 15, 05, 213	31, 52, 859			1, 46, 58, 072
		PRINCIPAL, GOVT. SR. SEC	2202	109-GOVERNMENT	1, 11, 56, 876	29, 64, 193			1, 41, 21, 069
		SCHOOL, NIHAL KHERA		SECONDARY					
				SCHOOLS					

			TOTAL (MH)		1, 11, 56, 876	29, 64, 193			1, 41, 21, 069

*****				FINMIN0821	-----		
TOTAL (DDO)				1,11,56,876	29,64,193	1,41,21,069	

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	80,41,159	21,31,393	1,01,72,552		
(BOYS), SAHNEWAL		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL (MH)				80,41,159	21,31,393	1,01,72,552	

2235	200-OTHER	99,791	0	99,791			
	PROGRAMMES						

*****				-----			
TOTAL (MH)				99,791	0	99,791	

*****				-----			
TOTAL (DDO)				81,40,950	21,31,393	1,02,72,343	

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	57,13,134	20,07,788	77,20,922		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0821			
SCHOOL, BEHAK GUJJARAN				SECONDARY			
				SCHOOLS			

TOTAL (MH)				57,13,134	20,07,788	77,20,922	

TOTAL (DDO)				57,13,134	20,07,788	77,20,922	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT .SR .SEC .	2202	109-GOVERNMENT	64,80,289	20,29,513	85,09,802
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DARBAR PANDURI	SECONDARY				
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)				64,80,289	20,29,513	85,09,802	

TOTAL (DDO)				64,80,289	20,29,513	85,09,802	
PRINCIPAL, GOVT .SR .SEC .			2202	109-GOVERNMENT	51,69,265	12,82,833	64,52,098
SCHOOL, GHUNGRALI SIKHAN			SECONDARY				
			SCHOOLS				

TOTAL (MH)				51,69,265	12,82,833	64,52,098	

2235	200-OTHER	0	36,000	36,000
PROGRAMMES				

*****	-----	-----	-----	
TOTAL (MH)	0	36,000	36,000	

*****	-----	-----	-----	
TOTAL (DDO)	51,69,265	13,18,833	64,88,098	

PRINCIPAL, GOVT . SR . SEC . , SCHOOL ,	2202	109-GOVERNMENT	77,04,172	18,43,814	95,47,986
MAISER KHANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)	77,04,172	18,43,814	95,47,986	

*****	-----	-----	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			77,04,172	18,43,814	95,47,986

FINMIN0821							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT .SR .SEC ., SCHOOL,	2202	109 -GOVERNMENT	48, 77, 555	11, 94, 056	60, 71, 611
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MANDI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----	-----	-----	
TOTAL (MH)					1, 25, 81, 727	30, 37, 870	1, 56, 19, 597
*****				-----	-----	-----	
TOTAL (DDO)					1, 25, 81, 727	30, 37, 870	1, 56, 19, 597
		PRINCIPAL, GOVT .SR .SEC . SCHOOL,	2202	109 -GOVERNMENT	16, 43, 002	4, 70, 206	21, 13, 208
		BAGHELEWALA		SECONDARY			
				SCHOOLS			
*****				-----	-----	-----	
TOTAL (MH)					16, 43, 002	4, 70, 206	21, 13, 208
*****				-----	-----	-----	
TOTAL (DDO)					16, 43, 002	4, 70, 206	21, 13, 208
		PRINCIPAL, GOVT .SR .SEC . SCHOOL,	2202	109 -GOVERNMENT	46, 95, 176	16, 63, 272	63, 58, 448
		BILASPUR		SECONDARY			
				SCHOOLS			
*****				-----	-----	-----	
TOTAL (MH)					46, 95, 176	16, 63, 272	63, 58, 448

*****				-----	-----	-----
TOTAL (DDO)				46,95,176	16,63,272	63,58,448

PRINCIPAL, GOVT .SR.SEC .SCHOOL,	2235	200-OTHER	0	1,00,000	1,00,000
ISHARWAL		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				0	1,00,000	1,00,000

*****				-----	-----	-----
TOTAL (DDO)				0	1,00,000	1,00,000

PRINCIPAL, GOVT .SR.SEC .SCHOOL, BHA	2202	109-GOVERNMENT	1,06,89,863	27,19,595	1,34,09,458
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WANIGARH			SECONDARY				
			SCHOOLS				
*****				-----	-----	-----	
TOTAL (MH)				1,06,89,863	27,19,595	1,34,09,458	

*****				-----			
TOTAL(DD0)				1,06,89,863	27,19,595	1,34,09,458	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC.SCHOOL, BHU 2202	109-GOVERNMENT	27,06,278	5,86,068	32,92,346	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LLAN	SECONDARY				
S	PUNJAB		SCHOOLS				
(COLLEGES)							
*****				-----			
TOTAL(MH)				27,06,278	5,86,068	32,92,346	
*****				-----			
TOTAL(DD0)				27,06,278	5,86,068	32,92,346	
PRINCIPAL, GOVERNMENT SENIOR 2202				109-GOVERNMENT	79,45,542	20,74,519	1,00,20,061
SECODARY SCHOOL				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)				79,45,542	20,74,519	1,00,20,061	
*****				-----			
TOTAL(DD0)				79,45,542	20,74,519	1,00,20,061	

PRINCIPAL, KALGIDHAR KHALSA GIRLS 2202	FINMIN0821 110-ASSISTANCE	0	13,91,685	13,91,685
HIGHER SECONDARY SCHOOL	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		0	13,91,685	13,91,685

*****	-----			
TOTAL (DDO)		0	13,91,685	13,91,685

PRINCIPAL, KHALSA SENIOR 2202	110-ASSISTANCE	0	42,59,183	42,59,183
SECONDARY SCHOOL	TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				

			TOTAL (MH)		0	42,59,183	42,59,183

FINMIN0821						

TOTAL(DDO)				0	42,59,183	42,59,183
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SR.SEC.SCHOOL, 2202	110-ASSISTANCE	0	12,21,080	12,21,080
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TALWANDI SABO	TO			
S	PUNJAB		NON-GOVERNMENT			
(COLLEGES)			SECONDARY			
			SCHOOLS			

TOTAL(MH)				0	12,21,080	12,21,080

TOTAL(DDO)				0	12,21,080	12,21,080
PRINCIPAL, LT. GENERAL BEANT			2202	109-GOVERNMENT	89,50,974	25,04,112
SINGH GOVERNMENT SENIOR				SECONDARY		1,14,55,086
SECONDARY SCHOOL				SCHOOLS		

TOTAL(MH)				89,50,974	25,04,112	1,14,55,086

TOTAL(DDO)				89,50,974	25,04,112	1,14,55,086
PRINCIPAL, M.D.A.S SR. SECONDARY			2202	110-ASSISTANCE	30,24,048	7,49,400
						37,73,448

SCHOOL, MOGA

FINMIN0821

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	30,24,048	7,49,400	37,73,448

*****	-----	-----	-----
TOTAL(DDO)	30,24,048	7,49,400	37,73,448

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,M.H.R SR.SEC	2235	200-OTHER	0	14,986	14,986
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BHATINDA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	0	14,986	14,986

*****	-----	-----	-----
TOTAL(DDO)	0	14,986	14,986

PRINCIPAL, M. L. M. HR. SEC. SCHOOL	2202	110-ASSISTANCE	50,96,636	12,66,400	63,63,036
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FZR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	50,96,636	12,66,400	63,63,036

*****	-----	-----	-----
TOTAL (DDO)	50,96,636	12,66,400	63,63,036

PRINCIPAL, MATTA GUJARI SENIOR	2202	109-GOVERNMENT	69,57,327	20,68,952	90,26,279
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SECONDARY SCHOOL

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	69,57,327	20,68,952	90,26,279

2235	200-OTHER	46,618	2,67,951	3,14,569
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	46,618	2,67,951	3,14,569

TOTAL(DDO)	70,03,945	23,36,903	93,40,848

PRINCIPAL,MODEL SENIOR SECONDARY 2202	109-GOVERNMENT	2,54,27,364	68,56,862	3,22,84,226
SCHOOL, PHEEL KHANNA	SECONDARY			
	SCHOOLS			

TOTAL(MH)	2,54,27,364	68,56,862	3,22,84,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,MODEL SENIOR SECONDARY 2235	200-OTHER		11,000	3,800	14,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHEEL KHANNA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	11,000	3,800	14,800

TOTAL(DDO)	2,54,38,364	68,60,662	3,22,99,026

PRINCIPAL, N. S. KHALSA HIGH	2202	110-ASSISTANCE	14,73,546	3,70,370	18,43,916
SCHOOL, SULTANPUR LODHI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			14,73,546	3,70,370	18,43,916

TOTAL (DDO)			14,73,546	3,70,370	18,43,916

PRINCIPAL, S D HR.SEC. SCHOOL,	2202	102-ASSISTANCE	4,265	0	4,265
FAZILKA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

TOTAL (MH)			4,265	0	4,265

TOTAL (DDO)			4,265	0	4,265

PRINCIPAL, S.D. GIRLS SR.	2202	110-ASSISTANCE	26,72,644	6,89,584	33,62,228
SECONDARY SCHOOL, MOGA		TO			

FINMIN0821
NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	26,72,644	6,89,584	33,62,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			26,72,644	6,89,584	33,62,228
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, S.D.P. SR. SEC.	2202	110-ASSISTANCE	0	66,82,952	66,82,952
SCHOOL, LUDHIANA		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	26,72,644	73,72,536	1,00,45,180

*****			-----		
TOTAL (DDO)			26,72,644	73,72,536	1,00,45,180

PRINCIPAL, S.G.A.D. KHALSA HIGH	2202	109-GOVERNMENT	41,854	0	41,854
SECONDARY SCHOOL, TARN TARAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			41,854	0	41,854

2235	200-OTHER	0	1,35,227	1,35,227
		PROGRAMMES		

*****			-----		
TOTAL (MH)			0	1,35,227	1,35,227

*****			-----		
TOTAL (DDO)			41,854	1,35,227	1,77,081

PRINCIPAL, S.R.ARYA S.S.S.,	2202	110-ASSISTANCE	28,25,450	7,00,425	35,34,875
PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	28,25,450	7,09,425	35,34,875

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			28,25,450	7,09,425	35,34,875
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SAHID MAJOR HARDEV	2235	200-OTHER	1,22,463	0	1,22,463
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVT. SENIOR SECONDARY		PROGRAMMES			
S	PUNJAB	SCHOOL, GOWARA					
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	29,47,913	7,09,425	36,57,338

TOTAL (DDO)	29,47,913	7,09,425	36,57,338
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PRINCIPAL, SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	1,34,09,892	29,62,144	1,63,72,036
BADBAR		S			

*****	-----	-----	-----
TOTAL (MH)	1,34,09,892	29,62,144	1,63,72,036

*****	-----	-----	-----
TOTAL (DDO)	1,34,09,892	29,62,144	1,63,72,036

PRINCIPAL, SBIP GOVERNMENT SENIOR 2202	109-GOVERNMENT	13,16,583	7,15,412	20,31,995
SECONDARY SCHOOL, SHAHBAJ PUR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	13,16,583	7,15,412	20,31,995

*****	-----	-----	-----
TOTAL (DDO)	13,16,583	7,15,412	20,31,995

PRINCIPAL, SENIOR SECONDARY 2202	109-GOVERNMENT	34,09,280	10,54,725	44,64,005
SCHOOL, ARNO	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	34,09,280	10,54,725	44,64,005

*****	-----	-----	-----
TOTAL (DDO)	34,09,280	10,54,725	44,64,005

PRINCIPAL, SENIOR SECONDARY 2202 109-GOVERNMENT 96,64,467 23,53,045 1,20,17,512

GOVERNMENT OF PUNJAB Page 1674

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, BHARI			SECONDARY				
			SCHOOLS				

TOTAL (MH)			96,64,467	23,53,045	1,20,17,512		

*****			-----				
TOTAL (DDO)			96,64,467	23,53,045	1,20,17,512		

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, SENIOR SECONDARY SCHOOL, BIJA	2202	109-GOVERNMENT	47,61,789	10,83,281	58,45,070
			SECONDARY				
			SCHOOLS				

TOTAL (MH)			47,61,789	10,83,281	58,45,070		

TOTAL (DD0)		FINMIN0821	47,61,789	10,83,281	58,45,070
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	85,60,630	20,24,962	1,05,85,592
SCHOOL, DAKHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	85,60,630	20,24,962	1,05,85,592

2235	200-OTHER	33,547	0	33,547
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	33,547	0	33,547

*****	-----	-----	-----
TOTAL (DD0)	85,94,177	20,24,962	1,06,19,139

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,28,32,738	35,43,854	1,63,76,592
SCHOOL, DEVGARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,28,32,738	35,43,854	1,63,76,592

2235	104-DEPOSIT	10,000	0	10,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FUND

(COLLEGES)

* * * * *

SCHOOLS

* * * * *

FINMIN0821				
TOTAL(MH)		92,08,271	29,48,857	1,21,57,128

2235	200-OTHER	1,65,181	0	1,65,181
PROGRAMMES				

*****		-----		
TOTAL(MH)		1,65,181	0	1,65,181

*****		-----		
TOTAL(DDO)		93,73,452	29,48,857	1,23,22,309

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	70,44,185	18,86,310	89,30,495
SCHOOL, IKOLOHA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		70,44,185	18,86,310	89,30,495

2235	200-OTHER	1,51,377	0	1,51,377
PROGRAMMES				

*****		-----		
TOTAL(MH)		1,51,377	0	1,51,377

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			71,95,562	18,86,310	90,81,872
		PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,49,68,066	37,72,257	1,87,40,323
		SCHOOL, KHAMANO KALAN		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	1,51,19,443	37,72,257	1,88,91,700
			2235	200-OTHER	24,334	76,684	1,01,018
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	24,334	76,684	1,01,018
				*****	-----	-----	-----
		TOTAL(DDO)			2,21,87,962	57,35,251	2,79,23,213

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	65,87,813	16,35,521	82,23,334
SCHOOL, LIBRA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			65,87,813	16,35,521	82,23,334

2235	200-OTHER	0	1,06,900	1,06,900
	PROGRAMMES			
*****		-----		
TOTAL (MH)		0	1,06,900	1,06,900

*****			-----	-----	-----
TOTAL(DDO)			65,87,813	17,42,421	83,30,234

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,03,57,319	26,07,683	1,29,65,002
SCHOOL, PANJOLA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	FINMIN0821		EXPENDITURE
					UPTO	PREVIOUS MONTH DURING THE MONTH	

			TOTAL (MH)		1,03,57,319	26,07,683	1,29,65,002

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,03,57,319	26,07,683	1,29,65,002

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	41,78,841	10,49,879	52,28,720
SCHOOL, RAUNI		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,45,36,160	36,57,562	1,81,93,722

		*****	-----	-----	-----
		TOTAL (DDO)	1,45,36,160	36,57,562	1,81,93,722

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	44,19,706	11,34,476	55,54,182
SCHOOL, ROSHANPUR		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	44,19,706	11,34,476	55,54,182

2235	200-OTHER	2,60,292	0	2,60,292
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	2,60,292	0	2,60,292
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*****	-----	-----	-----
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TOTAL (DDO)	46,79,998	11,34,476	58,14,474
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	23,57,723	5,23,365	28,81,088
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SCHOOL, SHAHPUR		SECONDARY			
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SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	23,57,723	5,23,365	28,81,088
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TOTAL (DDO)	23,57,723	5,23,365	28,81,088
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0821							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	72,69,737	18,81,159	91,50,896
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAGI BANDER		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)				72,69,737	18,81,159	91,50,896	
*****				-----			
TOTAL(DDO)				72,69,737	18,81,159	91,50,896	
PRINCIPAL, SH GURU HARGOBIND GOVT	2202	109-GOVERNMENT	1,14,49,518	30,07,945	1,44,57,463		
SR SECONDARY MANDI GOBINDGARH		SECONDARY					
		SCHOOLS					
*****				-----			
TOTAL(MH)				1,14,49,518	30,07,945	1,44,57,463	
*****				-----			
TOTAL(DDO)				1,14,49,518	30,07,945	1,44,57,463	
PRINCIPAL, SHAHEED BABA LAL SINGH	2202	109-GOVERNMENT	67,75,715	17,75,765	85,51,480		
GOVERNMENT SENIOR SECONDARY		SECONDARY					
SCHOOL, SAHIBANA		SCHOOLS					
*****				-----			

FINMIN0821

TOTAL(MH)	67,75,715	17,75,765	85,51,480
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TOTAL (DDO)	67,75,715	17,75,765	85,51,480
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PRINCIPAL, SHEED BHAI MASTI DASS	2202	109-GOVERNMENT	1,07,78,659	25,87,896	1,33,66,555
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GOVT. SECONDARY SCHOOL, LONGOWAL SECONDARY
SCHOOLS

* * * * *

TOTAL(MH)	1,07,78,659	25,87,896	1,33,66,555
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2235	200-OTHER	61,918	0	61,918
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PROGRAMMES

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TOTAL(MH)	61,918	0	61,918
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	1,08,40,577	25,87,896	1,34,28,473
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WORKS (B & WORKS, PUNJAB
R)

PRINCIPAL, SHEED SARDAR BHAGWAN	2202	109-GOVERNMENT	71,81,042	17,69,293	89,50,335
SINGH GOVT. SR. SECONDARY SCHOOL		SECONDARY			
(GIRLS), LONGOWAL		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	72,42,960	17,69,293	90,12,253

*****	-----	-----	-----
TOTAL(DDO)	1,80,21,619	43,57,189	2,23,78,808

PRINCIPAL, SIKH KANYA	2202	110-ASSISTANCE	8,33,239	0	8,33,239
MAHAVIDYALAYA, FZR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	8,33,239	0	8,33,239

*****	-----	-----	-----
TOTAL(DDO)	8,33,239	0	8,33,239

PRINCIPAL, SKSB SENIOR SECONDARY	2202	109-GOVERNMENT	46,42,695	13,68,561	60,11,256
SCHOOL, CHAK KALAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			46,42,695	13,68,561	60,11,256

*****			-----	-----	-----
TOTAL(DDO)			46,42,695	13,68,561	60,11,256

PRINCIPAL, SR. SECONDARY SCHOOL,	2202	109-GOVERNMENT	58,88,581	12,73,468	71,62,049
KHERI NODH SINGH		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		58,88,581	12,73,468	71,62,049
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(DDO)			58,88,581	12,73,468	71,62,049	

PRINICPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,64,742	13,82,288	72,47,030	
SECONDARY SCHOOL, MOUR KHURD		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL(MH)			1,17,53,323	26,55,756	1,44,09,079	

*****				-----		
TOTAL(DDO)			1,17,53,323	26,55,756	1,44,09,079	

REGISTRAR, D.P.I. (SECONDARY EDU) 2202		001-DIRECTION	8,65,17,499	2,20,14,141	10,85,31,640	
PUNJAB		AND				
		ADMINISTRATION				

*****				-----		
TOTAL(MH)			8,65,17,499	2,20,14,141	10,85,31,640	

*****				-----		
TOTAL(DDO)			8,65,17,499	2,20,14,141	10,85,31,640	

*****				-----		
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TOTAL (CCO)	FINMIN0821	12,16,37,44,594	3,29,21,99,543	15,45,59,44,137
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TOTAL (DEPT)		43,28,10,85,158	10,55,80,30,988	53,83,91,16,146

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	104-DEPOSIT	60,000	0	60,000
WORKS (B & R)	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		LINKED			
				INSURANCE			
				SCHEME-GOVERNMENT PROVIDENT FUND			
				200-OTHER	6,88,231	2,29,344	9,17,575

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

*****	-----			
TOTAL (MH)		7,48,231	2,29,344	9,77,575

*****	-----			
TOTAL (DDO)		7,48,231	2,29,344	9,77,575

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL ROADS	2235	107-SWATANTRATA	2,00,000	0	2,00,000
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD B&R, FEROZEPUR		SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	14,36,316	11,102	14,47,418
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		16,36,316	11,102	16,47,418

*****	-----			
TOTAL (DDO)		16,36,316	11,102	16,47,418

DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB	2059	001-DIRECTION AND	31,15,926	5,98,210	37,14,136
PWD(B&R), PTL., LABORATORY		ADMINISTRATION			
RESEARCH AND LABORTATORY					
		*****	-----		
		TOTAL (MH)	31,15,926	5,98,210	37,14,136

*****	-----			
TOTAL (DDO)		31,15,926	5,98,210	37,14,136

DEPUTY DIRECTOR, COLONIZATION, PUNJAB, CHANDIGARH	2235	200-OTHER	5,181	18,005	23,186
		PROGRAMMES			

*****					-----				
TOTAL (MH)		5,181		18,005		23,186			

4059	001-DIRECTION	64,04,291	16,57,679	80,61,970
AND				
ADMINISTRATION				

*****					-----				
TOTAL (MH)		64,04,291		16,57,679		80,61,970			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL (DDO)		64,09,472		16,75,684		80,85,156	
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ENGINEER INCHARGE GOVT.AGRO	3053	800-OTHER	70,216	17,554	87,770
ENGME. OVERHAULING WORKSHOP		EXPENDITURE			
AERODROME, PATIALA					

*****					-----				
TOTAL (MH)		64,74,507		16,75,233		81,49,740			

*****					-----				
TOTAL (DDO)		64,79,688		16,93,238		81,72,926			

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	1,85,77,457	49,73,346	2,35,50,803
WORKS DIVISION NO-II, PWD (B&R)		AND			
		ADMINISTRATION			

*****					-----				
TOTAL (MH)		1,85,77,457		49,73,346		2,35,50,803			

3054	337-ROAD WORKS	0	27,736	27,736

TOTAL (MH)		0	27,736	27,736

4059	051-CONSTRUCTIO	1,04,63,484	1,02,64,710	2,07,28,194
	N			

*****					-----				
TOTAL (MH)		1,04,63,484		1,02,64,710		2,07,28,194			

4202	202-SECONDARY	32,44,214	0	32,44,214
	EDUCATION			

*****					-----				
TOTAL (MH)					32, 44, 214	0	32, 44, 214		
5054	337 -ROAD WORKS	4, 23, 62, 850	70, 36, 881	4, 93, 99, 731					
	800-OTHER	6, 71, 11, 770	0	6, 71, 11, 770					
EXPENDITURE									
*****					-----				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					10, 94, 74, 620	70, 36, 881	11, 65, 11, 501

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS (B &	WORKS, PUNJAB						
R)							
TOTAL (DDO)					14, 17, 59, 775	2, 23, 02, 673	16, 40, 62, 448
EXECUTIVE ENGINEER, B&R			2235	200-OTHER	28, 428	0	28, 428
DIVISION, PUNJAB,PATIALA				PROGRAMMES			
*****					-----		

			FINMIN0821			
TOTAL(MH)				10,95,03,048	70,36,881	11,65,39,929

*****			-----			
TOTAL(DDO)				14,17,88,203	2,23,02,673	16,40,90,876

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	55,50,179	12,77,995	68,28,174
WORKS DIVISION HORTICULTURE, PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			

*****			-----			
TOTAL(MH)				55,50,179	12,77,995	68,28,174

3054	337-ROAD WORKS	3,93,86,637	0	3,93,86,637
*****		-----		
TOTAL(MH)		3,93,86,637	0	3,93,86,637

5054	337-ROAD WORKS	7, 79, 15, 881	0	7, 79, 15, 881
*****		-----		
TOTAL (MH)		7, 79, 15, 881	0	7, 79, 15, 881

*****			-----			
TOTAL(DDO)				12,28,52,697	12,77,995	12,41,30,692

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	55,95,694	12,89,600	68,85,294
WORKS DIVISION-1 PWD		AND			

*****	-----	-----	-----
TOTAL (MH)	55,95,694	12,89,600	68,85,294

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			55,95,694	12,89,600	68,85,294

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-3 PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	23,43,357	7,92,887	31,36,244
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TOTAL (MH)	79,39,051	20,82,487	1,00,21,538

5054	337-ROAD WORKS	5,74,38,209	2,29,79,128	8,04,17,337
*****	-----	-----	-----	
TOTAL (MH)		5,74,38,209	2,29,79,128	8,04,17,337

*****-----

FINMIN0821				
TOTAL(DDO)		6,53,77,260	2,50,61,615	9,04,38,875

EXECUTIVE ENGINEER, CONSTRUCTION 3054	337-ROAD WORKS	75,48,900	13,22,891	88,71,791
DIVISION NO-1, PWD				
(B&R), LUDHIANA				

*****	-----	-----	-----
TOTAL(MH)	75,48,900	13,22,891	88,71,791

4202	203-UNIVERSITY	1,72,08,239	75,107	1,72,83,346
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	47,34,247	60,09,223	1,07,43,470
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,19,42,486	60,84,330	2,80,26,816

5054	337-ROAD WORKS	7,04,85,229	0	7,04,85,229
*****	-----	-----	-----	-----
TOTAL(MH)		7,04,85,229	0	7,04,85,229

*****	-----	-----	-----
TOTAL (DDO)	9,99,76,615	74,07,221	10,73,83,836

EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	99,50,763	24,59,033	1,24,09,796
DIVISION PWD (B&R),LUDHIANA		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ELECTRICAL	2059	053-MAINTENANCE	41,81,013	6,55,651	48,36,664
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD (B&R),LUDHIANA		AND REPAIRS			

*****	-----	-----	-----
TOTAL (MH)	1,41,31,776	31,14,684	1,72,46,460

*****	-----	-----	-----
TOTAL (DDO)	1,41,31,776	31,14,684	1,72,46,460

EXECUTIVE ENGINEER, MECHANICAL	2059	001-DIRECTION	68,66,035	19,03,120	87,69,155
DIVISION, PWD (B&R),		AND			
PUNJAB,PATIALA		ADMINISTRATION			
		053-MAINTENANCE	6,63,778	9,76,979	16,40,757
		AND REPAIRS			

*****			-----		
TOTAL (MH)			75,29,813	28,80,099	1,04,09,912
2235	200-OTHER		2,62,565	1,851	2,64,416
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,62,565	1,851	2,64,416
*****			-----		
TOTAL (DDO)			77,92,378	28,81,950	1,06,74,328
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	1,71,63,592	50,14,021	2,21,77,613
DIVISION B&R, SANGRUR		AND			
ADMINISTRATION					
		053-MAINTENANCE	2,81,09,661	1,52,68,117	4,33,77,778
AND REPAIRS					
		799-SUSPENSE	-43,336	0	-43,336
*****			-----		
TOTAL (MH)			4,52,29,917	2,02,82,138	6,55,12,055
3054	337-ROAD WORKS		1,21,55,994	0	1,21,55,994
*****			-----		
TOTAL (MH)			1,21,55,994	0	1,21,55,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4059	051-CONSTRUCTIO	16,36,780	0	16,36,780	
WORKS (B &	WORKS, PUNJAB	DIVISION B&R,SANGRUR		N				
R)								

TOTAL (MH)					1,37,92,774	0	1,37,92,774	
5054					337-ROAD WORKS	24,51,25,354	0	24,51,25,354
					800-OTHER	12,92,82,653	0	12,92,82,653
					EXPENDITURE			

TOTAL (MH)					37,44,08,007	0	37,44,08,007	

TOTAL (DDO)					43,34,30,698	2,02,82,138	45,37,12,836	
EXECUTIVE ENGINEER, PROVINCIAL			2059	001-DIRECTION	2,32,74,102	59,19,114	2,91,93,216	

DIVISION PWD (B&R),LUDHIANA

AND

FINMIN0821

ADMINISTRATION

053-MAINTENANCE

41,67,485

6,23,624

47,91,109

AND REPAIRS

TOTAL(MH)

2,74,41,587

65,42,738

3,39,84,325

2235

200-OTHER

21,09,662

3,79,103

24,88,765

PROGRAMMES

TOTAL(MH)

21,09,662

3,79,103

24,88,765

3054

337-ROAD WORKS

2,57,13,058

88,82,305

3,45,95,363

TOTAL(MH)

2,57,13,058

88,82,305

3,45,95,363

5054

101-BRIDGES

0

9,24,143

9,24,143

337-ROAD WORKS

7,22,03,863

2,23,85,950

9,45,89,813

800-OTHER

3,35,48,810

0

3,35,48,810

EXPENDITURE

TOTAL(MH)

10,57,52,673

2,33,10,093

12,90,62,766

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL(DDO)			16,10,16,980	3,91,14,239	20,01,31,219
		EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	4,68,680	0	4,68,680
		DIVISION SIRHIND,FATEHGARH SAHIB		PROGRAMMES			
		*****			-----	-----	-----
		TOTAL(MH)			10,62,21,353	2,33,10,093	12,95,31,446
		3054		337-ROAD WORKS	1,49,79,052	0	1,49,79,052
		*****			-----	-----	-----
		TOTAL(MH)			1,49,79,052	0	1,49,79,052
		4059		051-CONSTRUCTIO	3,84,258	0	3,84,258
				N			
		*****			-----	-----	-----
		TOTAL(MH)			3,84,258	0	3,84,258

5054	337-ROAD WORKS	20,92,29,938	2,85,79,861	23,78,09,799
*****		-----	-----	-----
TOTAL (MH)		20,92,29,938	2,85,79,861	23,78,09,799

*****		-----	-----	-----
TOTAL (DDO)		38,60,78,908	6,76,94,100	45,37,73,008

EXECUTIVE ENGINEER, RURAL WORKS	2059	799-SUSPENSE	-13,236	0	-13,236
DIVISION, PWD(B&R), PUNJAB,NABHA					

*****		-----	-----	-----
TOTAL (MH)		-13,236	0	-13,236

*****		-----	-----	-----
TOTAL (DDO)		-13,236	0	-13,236

EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	82,75,801	21,28,139	1,04,03,940
WORKS DIVISION		AND			
		ADMINISTRATION			

*****		-----	-----	-----
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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		82,75,801	21,28,139	1,04,03,940
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,CENTRAL	2235	200-OTHER	23,007	0	23,007
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION		PROGRAMMES			
R)							
			*****		-----	-----	-----
			TOTAL(MH)		82,98,808	21,28,139	1,04,26,947
			*****		-----	-----	-----
			TOTAL(DDO)		82,98,808	21,28,139	1,04,26,947
		EXECUTIVE ENGINEER,,CENTRAL	2059	799-SUSPENSE	-28,60,000	4,00,000	-24,60,000
		WORKS DIVISION NO-2, PWD (B&R)					
			*****		-----	-----	-----
			TOTAL(MH)		-28,60,000	4,00,000	-24,60,000
			*****		-----	-----	-----
			TOTAL(DDO)		-28,60,000	4,00,000	-24,60,000
		EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	73,26,592	15,87,711	89,14,303
		WORKS DIVISION, PWD (B&R)		AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	73,26,592	15,87,711	89,14,303

2235	200-OTHER	37,515	0	37,515
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	37,515	0	37,515

3054	337-ROAD WORKS	73,40,333	0	73,40,333
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*****	-----	-----	-----
TOTAL(MH)	73,40,333	0	73,40,333

*****	-----	-----	-----
TOTAL(DDO)	1,47,04,440	15,87,711	1,62,92,151

EXECUTIVE ENGINEER,,CONSTRUCTION 2235	200-OTHER	1,39,219	0	1,39,219
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DIVISION NO 1. ROADS AND BRIDGES	PROGRAMMES
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							

DIVISION							
*****				-----			
TOTAL (MH)				1,39,219	0	1,39,219	
*****				-----			
TOTAL (DDO)				1,39,219	0	1,39,219	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	2059	001-DIRECTION	1,26,56,752	34,35,616	1,60,92,368
WORKS (B &	WORKS, PUNJAB	DIVISION		AND			
R)				ADMINISTRATION			
				799-SUSPENSE	2,12,541	58,827	2,71,368
*****				-----			
TOTAL (MH)				1,28,69,293	34,94,443	1,63,63,736	
2235				200-OTHER	9,71,561	0	9,71,561
				PROGRAMMES			
*****				-----			
TOTAL (MH)				9,71,561	0	9,71,561	
3054				337-ROAD WORKS	50,58,581	0	50,58,581
*****				-----			
TOTAL (MH)				50,58,581	0	50,58,581	

4059	051-CONSTRUCTIO	7,68,80,045	2,00,19,708	9,68,99,753
	N			

*****	-----			
TOTAL (MH)		7,68,80,045	2,00,19,708	9,68,99,753

4202	203-UNIVERSITY	1,51,00,000	0	1,51,00,000
	AND HIGHER			
	EDUCATION			

789-SPECIAL	74,66,443	0	74,66,443
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
TOTAL (MH)		2,25,66,443	0	2,25,66,443

5054	337-ROAD WORKS	5,23,24,419	0	5,23,24,419
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	TOTAL (MH)		5,23,24,419	0	5,23,24,419

FINMIN0821					
WORKS (B & WORKS, PUNJAB		DIVISION			
R)					

TOTAL(DDO)			17,06,70,342	2,35,14,151	19,41,84,493
EXECUTIVE ENGINEER,,RURAL	2059	799-SUSPENSE	-10,312	0	-10,312
WORANKS DIVISION, PWD (B&R)					

TOTAL(MH)			5,23,14,107	0	5,23,14,107
5054	101-BRIDGES		4,58,12,399	3,20,31,075	7,78,43,474
	337-ROAD WORKS		3,68,31,946	66,40,189	4,34,72,135
	800-OTHER		2,24,97,000	0	2,24,97,000
EXPENDITURE					

TOTAL(MH)			10,51,41,345	3,86,71,264	14,38,12,609

TOTAL(DDO)			27,58,01,375	6,21,85,415	33,79,86,790
EXECUTIVE ENGINEER,,RURAL WORKS	2059	799-SUSPENSE	1,81,368	56,233	2,37,601
DIVISION					

*****	-----	-----	-----
TOTAL (MH)	1, 81, 368	56, 233	2, 37, 601

*****	-----	-----	-----
TOTAL (DDO)	1, 81, 368	56, 233	2, 37, 601

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	1, 00, 20, 976	24, 56, 827	1, 24, 77, 803
WORKS DIVISION NO-I , PWD (B&R)		AND			
		ADMINISTRATION			

799-SUSPENSE	0	15, 77, 163	15, 77, 163
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TOTAL (MH)	1, 00, 20, 976	40, 33, 990	1, 40, 54, 966

2235	200-OTHER	2, 00, 000	0	2, 00, 000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES							

*****	-----	-----	-----
TOTAL (MH)	2, 00, 000	0	2, 00, 000

*****				-----		
TOTAL(DDO)				1,02,20,976	40,33,990	1,42,54,966
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	19,37,941	1,25,142	20,63,083
WORKS (B &	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT	AND			
R)		FEROZEPUR	ADMINISTRATION			

*****				-----		
TOTAL(MH)				19,37,941	1,25,142	20,63,083

3054	337-ROAD WORKS	1,66,93,756	0	1,66,93,756
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*****				-----		
TOTAL(MH)				1,66,93,756	0	1,66,93,756

4202	202-SECONDARY	62,66,498	0	62,66,498
EDUCATION				

203-UNIVERSITY	1,23,00,000	0	1,23,00,000
AND HIGHER			
EDUCATION			

789-SPECIAL	77,00,000	0	77,00,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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FINMIN0821					
TOTAL (MH)		2,62,66,498	0	2,62,66,498	
5054	337-ROAD WORKS	3,63,86,860	0	3,63,86,860	
	800-OTHER	9,80,17,323	0	9,80,17,323	
EXPENDITURE					

TOTAL (MH)		13,44,04,183	0	13,44,04,183	

TOTAL (DDO)		17,93,02,378	1,25,142	17,94,27,520	
EXECUTIVE ENGINEER,CENTRAL WORKS 2059		001-DIRECTION	41,49,364	10,86,853	52,36,217
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION NO 2, PWD (B&R)			AND				
			ADMINISTRATION				

*****				FINMIN0821	-----		
TOTAL(DDO)					41,49,364	10,86,853	52,36,217
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	1,57,07,668	38,03,424	1,95,11,092	
WORKS (B &	WORKS, PUNJAB	DIVISION PB.PWD (B&R) PATIALA	AND				
R)		AT SANGRUR	ADMINISTRATION				
*****				-----			
TOTAL(MH)				1,57,07,668	38,03,424	1,95,11,092	
2235		200-OTHER	2,50,443	43,341	2,93,784		
				PROGRAMMES			
*****				-----			
TOTAL(MH)				2,50,443	43,341	2,93,784	
*****				-----			
TOTAL(DDO)				1,59,58,111	38,46,765	1,98,04,876	
EXECUTIVE ENGINEER,CENTRAL WORKS 2059				001-DIRECTION	98,03,779	26,70,548	1,24,74,327
DIVISION PWD B&R ,MOHALI				AND			
				ADMINISTRATION			
				053-MAINTENANCE	1,13,766	0	1,13,766
				AND REPAIRS			
*****				-----			

		FINMIN0821			
TOTAL (MH)			99,17,545	26,70,548	1,25,88,093

3054	337-ROAD WORKS		84,34,306	27,64,41,372	28,48,75,678

TOTAL (MH)			84,34,306	27,64,41,372	28,48,75,678

TOTAL (DDO)			1,83,51,851	27,91,11,920	29,74,63,771

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION		49,15,415	11,90,600	61,06,015
DIVISION, PWD B&R, JALANDHAR	AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL (MH)			49,15,415	11,90,600	61,06,015

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 5054	101-BRIDGES		78,58,615	0	78,58,615
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD B&R, JALANDHAR					
R)							

FINMIN0821				
*****	-----			
TOTAL (MH)	78,58,615	0	78,58,615	

*****	-----			
TOTAL (DDO)	1,27,74,030	11,90,600	1,39,64,630	

EXECUTIVE ENGINEER,CENTRAL WORKS 2235	107-SWATANTRATA	1,00,000	0	1,00,000
DIVISION, FEROZEPUR	SAINIK SAMMAN			
	PENSION SCHEME			

*****	-----			
TOTAL (MH)	1,00,000	0	1,00,000	

*****	-----			
TOTAL (DDO)	1,00,000	0	1,00,000	

EXECUTIVE ENGINEER, CONST.	2059	001-DIRECTION	89,86,062	24,64,052	1,14,50,114
DIVISION NO.1, PWD B&R,		AND			
KAPURTHALA		ADMINISTRATION			

*****	-----			
TOTAL (MH)	89,86,062	24,64,052	1,14,50,114	

*****	-----			
TOTAL (DDO)	89,86,062	24,64,052	1,14,50,114	

EXECUTIVE ENGINEER, CONST.DIVN.	2059	001-DIRECTION	92,26,212	23,30,584	1,15,56,796
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NO.2, JALANDHAR		AND			
		ADMINISTRATION			

TOTAL(MH)			92,26,212	23,30,584	1,15,56,796

TOTAL(DDO)			92,26,212	23,30,584	1,15,56,796

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,63,36,556	39,35,383	2,02,71,939
WORKS (B & R)	WORKS, PUNJAB	DIVION PUNJAB PWD B&R SIRHIND		AND			
				ADMINISTRATION			

TOTAL(MH)			1,63,36,556	39,35,383	2,02,71,939

TOTAL(DDO)			1,63,36,556	39,35,383	2,02,71,939

EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	3,16,884	9,945	3,26,829
DIVISION NO. 2, PWD B&R,		PROGRAMMES			
KAPURTHALA					
	*****	-----			
	TOTAL (MH)		3,16,884	9,945	3,26,829

*****	-----			
TOTAL (DDO)		3,16,884	9,945	3,26,829

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	69,38,946	17,18,869	86,57,815
DIVISION NO.1 P.W.D. (B&R)		AND			
FEROZEPUR		ADMINISTRATION			
	*****	-----			
	TOTAL (MH)		69,38,946	17,18,869	86,57,815

*****	-----			
TOTAL (DDO)		69,38,946	17,18,869	86,57,815

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,22,22,558	29,24,581	1,51,47,139
DIVISION NO.1 PUNJAB P.W.D (B&R)		AND			
AMRITSAR		ADMINISTRATION			
	*****	-----			
	TOTAL (MH)		1,22,22,558	29,24,581	1,51,47,139

*****				-----		
TOTAL (DDO)				1, 22, 22, 558	29, 24, 581	1, 51, 47, 139

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	98, 36, 964	22, 62, 987	1, 20, 99, 951
DIVISION NO.1 PWD B&R, JALANDHAR		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

*****				-----		
TOTAL (MH)				98, 36, 964	22, 62, 987	1, 20, 99, 951

*****				-----		
TOTAL (DDO)				98, 36, 964	22, 62, 987	1, 20, 99, 951

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1, 21, 21, 111	30, 56, 813	1, 51, 77, 924
WORKS (B &	WORKS, PUNJAB	DIVISION NO.2, PUNJAB PWD (B&R)		AND			
R)				ADMINISTRATION			

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		FINMIN0821			
	TOTAL(MH)		1,21,21,111	30,56,813	1,51,77,924

*****	-----				
	TOTAL(DDO)		1,21,21,111	30,56,813	1,51,77,924

EXECUTIVE ENGINEER,CONSTRUCTION	2059	799-SUSPENSE	-1,67,492	0	-1,67,492
DIVISION NO.I PB PWD B&R, MOHALI					

*****	-----				
	TOTAL(MH)		-1,67,492	0	-1,67,492

3054	337-ROAD WORKS	4,10,63,599	87,753	4,11,51,352	

	TOTAL(MH)	4,10,63,599	87,753	4,11,51,352	

4202	203-UNIVERSITY	46,81,292	0	46,81,292	
AND HIGHER					
EDUCATION					
	789-SPECIAL	31,42,183	0	31,42,183	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****	-----			
	TOTAL(MH)	78,23,475	0	78,23,475

FINMIN0821

5054	101-BRIDGES	0	31,59,468	31,59,468
	337-ROAD WORKS	3,77,85,703	3,01,65,172	6,79,50,875
	800-OTHER	75,000	48,81,244	49,56,244
	EXPENDITURE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	TOTAL (MH)		3,78,60,703	3,82,05,884	7,60,66,587
WORKS (B & R)	WORKS, PUNJAB	DIVISION NO.I PB PWD B&R, MOHALI					

TOTAL (DDO)	8,65,80,285	3,82,93,637	12,48,73,922

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,72,46,330	41,43,725	2,13,90,055
DIVISION NO.II PB P.W.D(B&R)		AND			
AMRITSAR		ADMINISTRATION			

TOTAL (MH)	5, 51, 07, 033	4, 23, 49, 609	9, 74, 56, 642

*****					-----				
TOTAL(DDO)				10,38,26,615		4,24,37,362		14,62,63,977	

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION		81,77,961		23,28,609		1,05,06,570	
DIVISION NO.II PUNJAB P.W.D(B&R)		AND							
FEROZEPUR-II		ADMINISTRATION							

*****					-----				
TOTAL(MH)				81,77,961		23,28,609		1,05,06,570	

*****					-----				
TOTAL(DDO)				81,77,961		23,28,609		1,05,06,570	

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION		44,44,714		11,19,555		55,64,269	
DIVISION PB PWD (B&R),		AND							
		ADMINISTRATION							

		053-MAINTENANCE		7,51,064		9,87,700		17,38,764	
		AND REPAIRS							

*****					-----				
TOTAL(MH)				51,95,778		21,07,255		73,03,033	

2235		102-CHILD		17,671		0		17,671	
		WELFARE							

FINMIN0821			
200-OTHER	9,66,193	45,642	10,11,835
PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	TOTAL (MH)		9,83,864	45,642	10,29,506	
WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD (B&R),						
			5054	101-BRIDGES	66,99,200	1,17,52,968	1,84,52,168	
				337-ROAD WORKS	4,32,99,892	0	4,32,99,892	
				800-OTHER	32,78,474	0	32,78,474	
			EXPENDITURE					

			TOTAL (MH)		5,42,61,430	1,17,98,610	6,60,60,040	

			TOTAL (DDO)		5,94,57,208	1,39,05,865	7,33,63,073	
			EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,07,92,694	28,25,656	1,36,18,350

FINMIN0821					
DIVISION PB PWD (B&R),		AND			
MALERKOTLA		ADMINISTRATION			
799-SUSPENSE		-25,00,000	0	-25,00,000	
*****		-----	-----	-----	
TOTAL(MH)		82,92,694	28,25,656	1,11,18,350	
2235	200-OTHER	1,00,000	0	1,00,000	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		1,00,000	0	1,00,000	
3054	337-ROAD WORKS	13,82,421	0	13,82,421	
*****		-----	-----	-----	
TOTAL(MH)		13,82,421	0	13,82,421	
*****		-----	-----	-----	
TOTAL(DDO)		97,75,115	28,25,656	1,26,00,771	
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,16,15,985	30,38,094	1,46,54,079
DIVISION PB PWD B&R, MOGA		AND			
ADMINISTRATION					
*****		-----	-----	-----	
TOTAL(MH)		1,16,15,985	30,38,094	1,46,54,079	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	3054	337 -ROAD WORKS	14,34,000	46,825	14,80,825	
WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD B&R, MOGA						

			TOTAL (MH)		1,30,49,985	30,84,919	1,61,34,904	

			5054	337 -ROAD WORKS	14,54,23,507	89,98,993	15,44,22,500	
				800 -OTHER	2,22,34,000	0	2,22,34,000	
				EXPENDITURE				

			TOTAL (MH)		16,76,57,507	89,98,993	17,66,56,500	

			TOTAL (DDO)		18,07,07,492	1,20,83,912	19,27,91,404	

			EXECUTIVE ENGINEER, CONSTRUCTION	2059	001 -DIRECTION	1,10,42,628	35,14,438	1,45,57,066
			DIVISION PB PWD B&R, MUKERIAN	AND				

FINMIN0821
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	1, 10, 42, 628	35, 14, 438	1, 45, 57, 066

3054	337 -ROAD WORKS	1, 76, 90, 289	11, 875	1, 77, 02, 164
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*****	-----	-----	-----
TOTAL (MH)	1, 76, 90, 289	11, 875	1, 77, 02, 164

5054	337 -ROAD WORKS	5, 51, 47, 245	0	5, 51, 47, 245
	800 -OTHER	92, 70, 863	0	92, 70, 863

EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	6, 44, 18, 108	0	6, 44, 18, 108

*****	-----	-----	-----
TOTAL (DDO)	9, 31, 51, 025	35, 26, 313	9, 66, 77, 338

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001 -DIRECTION	1, 16, 21, 350	27, 97, 939	1, 44, 19, 289
DIVISION PB PWD(B&R) , BARNALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1, 16, 21, 350	27, 97, 939	1, 44, 19, 289

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2235	102-PENSIONS	16,47,000	0	16,47,000
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD(B&R) ,BARNALA		UNDER SOCIAL			
R)				SECURITY			
				SCHEMES			
				200-OTHER	4,47,077	1,82,395	6,29,472
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		20,94,077	1,82,395	22,76,472
			3054	337-ROAD WORKS	3,93,97,927	0	3,93,97,927
			*****		-----	-----	-----
			TOTAL(MH)		3,93,97,927	0	3,93,97,927
			4059	051-CONSTRUCTIO	29,98,136	83,74,998	1,13,73,134
				N			
			*****		-----	-----	-----
			TOTAL(MH)		29,98,136	83,74,998	1,13,73,134

FINMIN0821				
4202	202-SECONDARY	35,70,344	55,41,639	91,11,983
	EDUCATION			

*****	-----			
TOTAL (MH)		35,70,344	55,41,639	91,11,983

5054	337-ROAD WORKS	4,93,90,089	25,35,344	5,19,25,433
	800-OTHER	1,59,97,869	0	1,59,97,869
	EXPENDITURE			

*****	-----			
TOTAL (MH)		6,53,87,958	25,35,344	6,79,23,302

*****	-----			
TOTAL (DDO)		12,50,69,792	1,94,32,315	14,45,02,107

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,94,33,533	45,67,782	2,40,01,315
DIVISION PB. PWD B&R		AND			
		ADMINISTRATION			
		053-MAINTENANCE	0	15,14,359	15,14,359
		AND REPAIRS			

FINMIN0821								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
			*****		-----			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	TOTAL (MH)		1,94,33,533	60,82,141	2,55,15,674	
WORKS (B & R)	WORKS, PUNJAB	DIVISION PB. PWD B&R						
			3054	337-ROAD WORKS	2,61,04,499	19,352	2,61,23,851	
			*****		-----			
			TOTAL (MH)		4,55,38,032	61,01,493	5,16,39,525	
			*****					-----
			TOTAL (DDO)		4,55,38,032	61,01,493	5,16,39,525	
			*****					-----
			EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,05,68,172	50,28,770	2,55,96,942
			DIVISION PUNJAB P.W.D. (B&R)		AND			
			ROPAR		ADMINISTRATION			
			*****		-----			
			TOTAL (MH)		2,05,68,172	50,28,770	2,55,96,942	
			*****					-----
			TOTAL (DDO)		2,05,68,172	50,28,770	2,55,96,942	
			*****					-----
			EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,24,68,881	30,74,119	1,55,43,000

DIVISION PWD B&R PUNJAB,

AND

MUKATSAR

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,24,68,881	30,74,119	1,55,43,000

2235	200-OTHER	15,80,515	0	15,80,515
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	15,80,515	0	15,80,515

*****	-----	-----	-----
TOTAL(DDO)	1,40,49,396	30,74,119	1,71,23,515

EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,70,38,767	40,64,758	2,11,03,525
DIVISION PWD B&R,		AND			
		ADMINISTRATION			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

			FINMIN0821			
	TOTAL (MH)			1, 70, 38, 767	40, 64, 758	2, 11, 03, 525

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	3054	337-ROAD WORKS	2, 77, 22, 687	2, 12, 64, 041	4, 89, 86, 728
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R,					
R)							

*****	-----	-----	-----
TOTAL (MH)	4, 47, 61, 454	2, 53, 28, 799	7, 00, 90, 253

4059	051-CONSTRUCTIO	1, 09, 81, 665	0	1, 09, 81, 665
	N			

*****	-----	-----	-----
TOTAL (MH)	1, 09, 81, 665	0	1, 09, 81, 665

4202	202-SECONDARY	62, 55, 827	0	62, 55, 827
	EDUCATION			

	203-UNIVERSITY	1, 54, 98, 040	0	1, 54, 98, 040
	AND HIGHER			

EDUCATION

	789-SPECIAL	0	90, 47, 377	90, 47, 377
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COMPONENT PLAN

FOR SCHEDULED

CASTES

	800-OTHER	49, 45, 449	60, 50, 038	1, 09, 95, 487
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FINMIN0821
EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	2,66,99,316	1,50,97,415	4,17,96,731

5054	101-BRIDGES	16,58,42,850	1,83,57,411	18,42,00,261
	337-ROAD WORKS	13,46,43,916	1,75,76,780	15,22,20,696
	800-OTHER	1,88,51,547	0	1,88,51,547

EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	31,93,38,313	3,59,34,191	35,52,72,504

*****	-----	-----	-----
TOTAL (DDO)	40,17,80,748	7,63,60,405	47,81,41,153

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,56,88,044	36,31,275	1,93,19,319
DIVISION, PB PWD B&R, NABHA		AND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

*****	-----	-----	-----
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				FINMIN0821			
TOTAL (MH)					1,56,88,044	36,31,275	1,93,19,319

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	5,86,160	1,23,599	7,09,759
WORKS (B &	WORKS, PUNJAB	DIVISION, PB PWD B&R, NABHA		PROGRAMMES			
R)							

*****	-----	-----	-----
TOTAL (MH)	5,86,160	1,23,599	7,09,759

*****	-----	-----	-----
TOTAL (DDO)	1,62,74,204	37,54,874	2,00,29,078

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,63,57,237	37,24,612	2,00,81,849
DIVISION-1, PWD B&R, MOHALI		AND			
		ADMINISTRATION			
		053-MAINTENANCE	5,16,844	2,156	5,19,000
		AND REPAIRS			

*****	-----	-----	-----
TOTAL (MH)	1,68,74,081	37,26,768	2,06,00,849

*****	-----	-----	-----
TOTAL (DDO)	1,68,74,081	37,26,768	2,06,00,849

EXECUTIVE ENGINEER, ELECTRIC	2059	001-DIRECTION	1,02,29,529	26,00,303	1,28,29,832
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		FINMIN0821			
DIVISION ,PWD (B&R)		AND			
		ADMINISTRATION			
		053-MAINTENANCE	1,16,33,408	37,10,309	1,53,43,717
		AND REPAIRS			
		*****	-----		
		TOTAL (MH)	2,18,62,937	63,10,612	2,81,73,549
3054	337-ROAD WORKS	30,00,000	22,61,914	52,61,914	
		*****	-----		
		TOTAL (MH)	30,00,000	22,61,914	52,61,914
4059	051-CONSTRUCTIO	0	16,15,298	16,15,298	
		N			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----				
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRIC	TOTAL (MH)		0	16,15,298	16,15,298
WORKS (B & R)	WORKS, PUNJAB	DIVISION , PWD (B&R)					

*****			-----		
TOTAL(DDO)			2,48,62,937	1,01,87,824	3,50,50,761

EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	1,44,95,174	34,76,999	1,79,72,173
DIVISION, PUNJAB PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			
		053-MAINTENANCE	2,39,72,933	2,69,32,090	5,09,05,023
		AND REPAIRS			

*****			-----		
TOTAL(MH)			3,84,68,107	3,20,24,387	7,04,92,494

3054	337-ROAD WORKS	1,02,30,719	2,27,220	1,04,57,939
*****		-----		
TOTAL(MH)		1,02,30,719	2,27,220	1,04,57,939

5054	101-BRIDGES	13,66,34,845	0	13,66,34,845
*****		-----		
TOTAL (MH)		13,66,34,845	0	13,66,34,845

*****			-----		
TOTAL(DDO)			21,01,96,608	4,08,24,133	25,10,20,741

EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	1,35,08,606	36,03,110	1,71,11,716
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FINMIN0821

DIVISION NO.1 PB.PWD B&R		AND			
		ADMINISTRATION			
		053-MAINTENANCE	52,72,130	5,80,672	58,52,802
		AND REPAIRS			

TOTAL (MH)			1,87,80,736	41,83,782	2,29,64,518

TOTAL (DDO)			1,87,80,736	41,83,782	2,29,64,518
EXECUTIVE ENGINEER, ELECTRICAL		2059	799-SUSPENSE	0	72
					72
GOVERNMENT OF PUNJAB					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION PWD B&R, PATIALA							
*****			-----				
TOTAL (MH)					0	72	72

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	36,664	2,800	39,464
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R, PATIALA		PROGRAMMES			

R)

FINMIN0821

*****			-----		
TOTAL (MH)			36,664	2,800	39,464
3054	337-ROAD WORKS		1,02,500	3,95,400	4,97,900
*****			-----		
TOTAL (MH)			1,02,500	3,95,400	4,97,900
*****			-----		
TOTAL (DDO)			1,39,164	3,98,272	5,37,436
EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	49,62,060	15,87,173	65,49,233
DIVISION SANGRUR (EALIER NO 2		AND			
PATIALA)		ADMINISTRATION			
		053-MAINTENANCE	27,33,900	1,20,960	28,54,860
		AND REPAIRS			
*****			-----		
TOTAL (MH)			76,95,960	17,08,133	94,04,093
*****			-----		
TOTAL (DDO)			76,95,960	17,08,133	94,04,093
EXECUTIVE ENGINEER,HORTICULTURE	2059	001-DIRECTION	55,93,223	14,15,590	70,08,813

DIVISION, PWD B&R	FINMIN0821			
	AND			
	ADMINISTRATION			
	053-MAINTENANCE	24,77,183	5,70,297	30,47,480
	AND REPAIRS			

TOTAL(MH)	80,70,406	19,85,887	1,00,56,293	

TOTAL(DDO)	80,70,406	19,85,887	1,00,56,293	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	1,80,85,208	41,42,686	2,22,27,894
WORKS (B &	WORKS, PUNJAB	DIVISION NO-I, PWD (B&R)		AND			
R)				ADMINISTRATION			
053-MAINTENANCE							
54,70,955							
7,05,297							
61,76,252							
AND REPAIRS							

TOTAL (MH)							
3,16,26,569							
68,33,870							
3,84,60,439							

*****					-----				
TOTAL(DDO)				3,16,26,569		68,33,870		3,84,60,439	

EXECUTIVE ENGINEER, PROVINCIAL	3054	337-ROAD WORKS		0		29,76,320		29,76,320	
DIVISION NO-II, PWD (B&R)									

*****					-----				
TOTAL(MH)				0		29,76,320		29,76,320	

4059	051-CONSTRUCTIO		22,58,743		16,41,029		38,99,772		
N									

*****					-----				
TOTAL(MH)			22,58,743		16,41,029		38,99,772		

4202	800-OTHER		62,34,870		0		62,34,870		
EXPENDITURE									

*****					-----				
TOTAL(MH)			62,34,870		0		62,34,870		

5054	800-OTHER		24,99,502		0		24,99,502		
EXPENDITURE									

*****					-----				
TOTAL(MH)			24,99,502		0		24,99,502		

*****				-----	-----	-----
TOTAL (DDO)				1,09,93,115	46,17,349	1,56,10,464

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	1,49,36,491	37,55,047	1,86,91,538
DIVISION PWD B&R		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	799-SUSPENSE	-1,298	0	-1,298
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD B&R					

*****				-----	-----	-----
TOTAL (MH)				1,49,35,193	37,55,047	1,86,90,240

2235	200-OTHER	2,80,911	28,798	3,09,709
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				2,80,911	28,798	3,09,709

5054	101-BRIDGES	0	29,25,880	29,25,880
	337-ROAD WORKS	5,38,51,310	0	5,38,51,310

TOTAL(MH)		5,38,51,310	29,25,880	5,67,77,190

TOTAL(DDO)		6,90,67,414	67,09,725	7,57,77,139

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	3, 19, 55, 775	76, 42, 357	3, 95, 98, 132
DIVISION - I, PWD B&R, PATIALA		AND			
		ADMINISTRATION			
		053-MAINTENANCE	1, 25, 32, 647	1, 66, 95, 796	2, 92, 28, 443
		AND REPAIRS			
		799-SUSPENSE	84, 731	30, 66, 788	31, 51, 519
	*****	-----			
	TOTAL(MH)		4, 45, 73, 153	2, 74, 04, 941	7, 19, 78, 094

2204	104-SPORTS AND	1,35,31,585	0	1,35,31,585
	GAMES			

TOTAL(MH)		1,35,31,585	0	1,35,31,585

2235	200-OTHER	11,40,738	68,541	12,09,279
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FINMIN0821

PROGRAMME:

* * * * *

TOTAL (MH)

11, 40, 73

68, 54:

12,09,27

305.

337-ROAD WORK

73, 99, 15

73, 99, 155

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

* * * * *

PUBLIC

CHIEF ENGINEER, PUBLI

EXECUTIVE ENGINEER, PROVINCIAL

TOTAL (MH)

73, 99, 15

73, 99, 15

WORKS (B & WORKS, PUNJAB DIVISION - I, PWD B&R, PATIALA
R)

405

051-CONSTRUCT

3,48,07.

3,48,073

* * * * *

TOTAL (MH)

73, 99, 15

3,48,07.

77, 47, 22:

505.

101-BRIDGE

28, 58, 80

28, 58, 80.

337-ROAD WORK

12, 03, 14, 60

2,92,03,77

14, 95, 18, 37:

		FINMIN0821			
800-OTHER			12,96,98,365	0	12,96,98,365

EXPENDITURE

*****	-----	-----	-----	
TOTAL (MH)	25,28,71,772	2,92,03,770		28,20,75,542

*****	-----	-----	-----	
TOTAL (DDO)	31,95,16,399	5,70,25,324		37,65,41,723

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	54,88,116	13,64,027	68,52,143
DIVISION PB PWD (B&R), NAWAN		AND			
SHAHAR		ADMINISTRATION			

*****	-----	-----	-----	
TOTAL (MH)	54,88,116	13,64,027		68,52,143

4059	051-CONSTRUCTIO	2,15,00,000	2,18,06,000	4,33,06,000
	N			

*****	-----	-----	-----	
TOTAL (MH)	2,15,00,000	2,18,06,000		4,33,06,000

4202	203-UNIVERSITY	1,23,00,000	0	1,23,00,000
	AND HIGHER			
	EDUCATION			

	789-SPECIAL	76,98,642	0	76,98,642
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FINMIN0821
COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	1, 99, 98, 642	0	1, 99, 98, 642
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	5054	101-BRIDGES	77, 41, 072	0	77, 41, 072
WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD (B&R), NAWAN SHAHAR					

337-ROAD WORKS	3, 05, 75, 204	1, 02, 78, 776	4, 08, 53, 980
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TOTAL (MH)	5, 83, 14, 918	1, 02, 78, 776	6, 85, 93, 694
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***** -----

TOTAL (DDO)	8, 53, 03, 034	3, 34, 48, 803	11, 87, 51, 837
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EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	2, 07, 45, 404	47, 40, 094	2, 54, 85, 498
DIVISION, PUNJAB PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			

FINMIN0821				
	053-MAINTENANCE	4,23,12,203	56,44,636	4,79,56,839
	AND REPAIRS			
	799-SUSPENSE	-4,57,282	0	-4,57,282
	*****	-----	-----	-----
	TOTAL(MH)	6,26,00,325	1,03,84,730	7,29,85,055
3054	337-ROAD WORKS	13,00,00,000	0	13,00,00,000
	*****	-----	-----	-----
	TOTAL(MH)	13,00,00,000	0	13,00,00,000
4059	051-CONSTRUCTIO	0	66,80,619	66,80,619
	N			
	*****	-----	-----	-----
	TOTAL(MH)	0	66,80,619	66,80,619
5054	101-BRIDGES	15,16,07,958	0	15,16,07,958
	337-ROAD WORKS	14,22,00,000	0	14,22,00,000
	789-SPECIAL	1,50,00,000	0	1,50,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	30,88,07,958	0	30,88,07,958

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			50,14,08,283	1,70,65,349	51,84,73,632

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVISIONAL	2059	799-SUSPENSE	-21,360	30,000	8,640
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD (B&R)					

TOTAL (MH)			30,87,86,598	30,000	30,88,16,598
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2235	200-OTHER		3,34,770	1,06,980	4,41,750
	PROGRAMMES				

TOTAL (MH)			3,34,770	1,06,980	4,41,750
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3054	337-ROAD WORKS		1,59,56,687	67,64,129	2,27,20,816
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TOTAL (MH)			1,59,56,687	67,64,129	2,27,20,816
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*****					-----	-----	-----
TOTAL(DDO)			51,76,78,380	2,39,66,458	54,16,44,838		

EXECUTIVE ENGINEER, PROVISIONAL	2235	200-OTHER	53,22,091	0	53,22,091		
DIVISION PWD B&R BRANCH		PROGRAMMES					

*****					-----	-----	-----
TOTAL(MH)			53,22,091	0	53,22,091		

*****					-----	-----	-----
TOTAL(DDO)			53,22,091	0	53,22,091		

EXECUTIVE ENGINEER, PROVISIONAL	2235	200-OTHER	6,47,613	5,31,630	11,79,243		
DIVISION PWD B&R, JALANDHAR		PROGRAMMES					

*****					-----	-----	-----
TOTAL(MH)			6,47,613	5,31,630	11,79,243		

*****					-----	-----	-----
TOTAL(DDO)			6,47,613	5,31,630	11,79,243		

EXECUTIVE ENGINEER, PUBLIC	2235	200-OTHER	1,00,000	0	1,00,000		
HEALTH(GWS)		PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL (MH)		1,00,000	0	1,00,000
WORKS (B &	WORKS, PUNJAB						
R)							
			*****	-----			
		TOTAL (DDO)			1,00,000	0	1,00,000
	EXECUTIVE ENGINEER, PUBLIC HEALTH 2235		200-OTHER		2,50,065	31,981	2,82,046
	(GWS) DIVISION MUKATSAR		PROGRAMMES				
			*****	-----			
		TOTAL (MH)			3,50,065	31,981	3,82,046
			*****	-----			
		TOTAL (DDO)			3,50,065	31,981	3,82,046
	EXECUTIVE ENGINEER, PUBLIC HEALTH 2235		200-OTHER		21,874	0	21,874
	(GWS), GARHSHANKAR		PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	21,874	0	21,874

*****	-----	-----	-----
TOTAL(DDO)	21,874	0	21,874

EXECUTIVE ENGINEER, ROAD AND	2059	799-SUSPENSE	0	-53,26,549	-53,26,549
BRIDGES DIVISION,PWD (B&R)					

*****	-----	-----	-----
TOTAL(MH)	0	-53,26,549	-53,26,549

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

3054	337-ROAD WORKS	24,52,577	93,647	25,46,224
*****	-----	-----	-----	
TOTAL(MH)		24,52,577	93,647	25,46,224

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROAD AND	4202	203-UNIVERSITY	1,06,00,000	97,070	1,06,97,070
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION,PWD (B&R)		AND HIGHER			
R)				EDUCATION			

TOTAL(MH)					1,06,00,000	97,070	1,06,97,070
			5054	337-ROAD WORKS	2,72,30,192	71,441	2,73,01,633
				800-OTHER	1,60,22,990	0	1,60,22,990
				EXPENDITURE			

TOTAL(MH)					4,32,53,182	71,441	4,33,24,623

TOTAL(DDO)					5,64,05,759	-50,64,391	5,13,41,368
		EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	0	2,48,726	2,48,726
		BRIDGES DIVISION PWD (B&R)		PROGRAMMES			

TOTAL(MH)					0	2,48,726	2,48,726

FINMIN0821					

TOTAL (DDO)			0	2,48,726	2,48,726

EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	10,91,861	3,082	10,94,943
BRIDGES DIVISION, PWD, B&R.		PROGRAMMES			
PATIALA					

TOTAL (MH)			10,91,861	3,082	10,94,943

TOTAL (DDO)			10,91,861	3,082	10,94,943

EXECUTIVE ENGINEER,ROADS AND	3054	337-ROAD WORKS	1,77,70,180	0	1,77,70,180
BRIDGES DIVISION PWD B&R,					
KAPURTHALA					

TOTAL (MH)			1,77,70,180	0	1,77,70,180

5054	337-ROAD WORKS	5,27,85,964	0	5,27,85,964
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROADS AND	TOTAL (MH)	5,27,85,964	0	5,27,85,964
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION PWD B&R,				
R)		KAPURTHALA				
			*****	-----		
		TOTAL (DDO)		7,05,56,144	0	7,05,56,144
EXECUTIVE ENGINEER, RURAL WORKS	2059	799-SUSPENSE		-2,98,209	0	-2,98,209
DIVISION, PWD, B&R, MUKATSAR						
			*****	-----		
		TOTAL (MH)		5,24,87,755	0	5,24,87,755
	2235	200-OTHER		33,446	0	33,446
		PROGRAMMES				
			*****	-----		
		TOTAL (MH)		33,446	0	33,446
	3054	337-ROAD WORKS		2,14,07,479	48,20,401	2,62,27,880
			*****	-----		
		TOTAL (MH)		2,14,07,479	48,20,401	2,62,27,880

FINMIN0821				
4059	051-CONSTRUCTIO	1,01,99,419	1,67,77,260	2,69,76,679
	N			

TOTAL (MH)		1,01,99,419	1,67,77,260	2,69,76,679

4202	203-UNIVERSITY	82,00,000	0	82,00,000
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	49,98,049	0	49,98,049
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL (MH)		1,31,98,049	0	1,31,98,049

5054	101-BRIDGES	1,04,76,660	57,39,240	1,62,15,900
	337-ROAD WORKS	5,40,57,150	2,55,35,398	7,95,92,548

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	5054	800-OTHER	91,04,123	0	91,04,123

WORKS (B & WORKS, PUNJAB		DIVISION, PWD, B&R, MUKATSAR		FINMIN0821		
R)				EXPENDITURE		
		*****		-----		
		TOTAL(MH)		7,36,37,933	3,12,74,638	10,49,12,571
		*****		-----		
		TOTAL(DDO)		18,87,34,261	5,28,72,299	24,16,06,560
LAND ACQUISITION OFFICER, LAND		2059	001-DIRECTION	6,32,835	2,03,229	8,36,064
ACQUISITION OFFICER, PUNJAB PWD			AND			
B&R, JALANDHAR			ADMINISTRATION			
		*****		-----		
		TOTAL(MH)		6,32,835	2,03,229	8,36,064
		*****		-----		
		TOTAL(DDO)		6,32,835	2,03,229	8,36,064
REGISTRAR,,0/0 ESTATE OFFICER		2059	001-DIRECTION	3,82,069	1,41,072	5,23,141
CUM DIRECTOR LAND RECORD PWD			AND			
B&R, PATIALA			ADMINISTRATION			
		*****		-----		
		TOTAL(MH)		3,82,069	1,41,072	5,23,141

*****				FINMIN0821	-----		
TOTAL (DDO)				3,82,069	1,41,072	5,23,141	

REGISTRAR, C/O CHIEF ENGINEER	2059	001-DIRECTION	7,69,13,179	1,89,50,458	9,58,63,637		
PUNJAB PWD(B&R)BRANCH, PATIALA		AND					
		ADMINISTRATION					

*****				-----			
TOTAL (MH)				7,69,13,179	1,89,50,458	9,58,63,637	

*****				-----			
TOTAL (DDO)				7,69,13,179	1,89,50,458	9,58,63,637	

SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	43,31,770	14,56,150	57,87,920		
CONSTRUCTION CIRCLE, SANGRUR		AND					
		ADMINISTRATION					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL (MH)		43,31,770	14,56,150	57,87,920
WORKS (B &	WORKS, PUNJAB						
R)							

*****					-----				
TOTAL(DDO)				43,31,770		14,56,150		57,87,920	

SUPERINTENDENT ENGINEER,AMRITSAR 2059	001-DIRECTION		49,29,688		10,57,383		59,87,071	
CIRCLE, PWD (B&R)	AND							
	ADMINISTRATION							

*****					-----				
TOTAL(MH)				92,61,458		25,13,533		1,17,74,991	

2071	101-SUPERANNUAT		5,40,435		1,53,784		6,94,219	
	ION AND							
	RETIREMENT							
	ALLOWANCES							
	115-LEAVE		6,21,310		0		6,21,310	
	ENCASHMENT							
	BENEFITS							

*****					-----				
TOTAL(MH)				11,61,745		1,53,784		13,15,529	

*****					-----				
TOTAL(DDO)				1,04,23,203		26,67,317		1,30,90,520	

SUPERINTENDENT ENGINEER,CENTRAL	2059	001-DIRECTION	43,56,542	9,34,731	52,91,273
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WORKS CIRCLE, PWD (B&R)		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	43,56,542	9,34,731	52,91,273

*****	-----	-----	-----
TOTAL(DDO)	43,56,542	9,34,731	52,91,273

SUPERINTENDING	2059	001-DIRECTION	50,02,888	11,77,939	61,80,827
ENGG.,CONSTRUCTION CIRCLE		AND			
PB.P.W.D.(B&R)		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		50,02,888	11,77,939	61,80,827
WORKS (B &	WORKS, PUNJAB						
R)							

*****					-----				
TOTAL(DDO)			50,02,888		11,77,939		61,80,827		

SUPERINTENDING ENGINEER, CENTRAL 2235	200-OTHER		87,082		0		87,082		
WORKS CIRCLE, PB.PWD (B&R),	PROGRAMMES								
JALANDHAR, SUPERINTENDING									
ENGINEER, CENTRAL WORKS CIRCLE,									
PB.PWD (B&R), JALANDHAR									

*****					-----				
TOTAL(MH)			50,89,970		11,77,939		62,67,909		

*****					-----				
TOTAL(DDO)			50,89,970		11,77,939		62,67,909		

SUPERINTENDING ENGINEER,	2059	001-DIRECTION	50,30,931		11,49,892		61,80,823		
ELECTRICAL CIRCLE		AND							
(SOUTH),PATIALA		ADMINISTRATION							

*****					-----				
TOTAL(MH)			50,30,931		11,49,892		61,80,823		

2235	200-OTHER		16,931		1,416		18,347		
	PROGRAMMES								

*****					-----				
TOTAL(MH)			16,931		1,416		18,347		

*****				-----		
TOTAL (DDO)				50,47,862	11,51,308	61,99,170
SUPERINTENDING ENGINEER,	2059	001-DIRECTION		45,61,541	11,59,702	57,21,243
MECHANICAL CIRCLE, PWD (B&R),		AND				
PUNJAB,PATIALA		ADMINISTRATION				
*****				-----		
TOTAL (MH)				45,61,541	11,59,702	57,21,243

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,	2235	200-OTHER	3,905	2,400	6,305
WORKS (B &	WORKS, PUNJAB	MECHANICAL CIRCLE, PWD (B&R),		PROGRAMMES			
R)		PUNJAB,PATIALA					
*****				-----			
TOTAL (MH)				3,905	2,400	6,305	

*****-----

TOTAL(DDO)	FINMIN0821	45,65,446	11,62,102	57,27,548
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SUPERINTENDING ENGINEER,,CENTRAL 2059	001-DIRECTION	34,48,270	9,39,415	43,87,685
WORKS CIRCLE, FEROZEPUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	34,48,270	9,39,415	43,87,685

*****	-----	-----	-----
TOTAL(DDO)	34,48,270	9,39,415	43,87,685

SUPERINTENDING 2059	001-DIRECTION	44,22,453	11,72,753	55,95,206
ENGINEER,,CONSTRUCTION CIRCLE	AND			
B&R	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	44,22,453	11,72,753	55,95,206

*****	-----	-----	-----
TOTAL(DDO)	44,22,453	11,72,753	55,95,206

SUPERINTENDING 2059	001-DIRECTION	60,89,638	11,33,308	72,22,946
ENGINEER,,CONSTRUCTION CIRCLE,	AND			
PWD, B&R FDK	ADMINISTRATION			

FINMIN0821			
*****	-----		
TOTAL(MH)	60,89,638	11,33,308	72,22,946

*****	-----		
TOTAL(DDO)	60,89,638	11,33,308	72,22,946

SUPERINTENDING	2059	001-DIRECTION	44,20,066	11,31,800	55,51,866
ENGINEER,,CONSTRUCTION DIVISION		AND			
NO - II,PB PWD(B&R),PTL.		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		44,20,066	11,31,800	55,51,866
WORKS (B &	WORKS, PUNJAB						
R)							

2235	200-OTHER	39,627	0	39,627
	PROGRAMMES			

*****	-----		
TOTAL(MH)	44,59,693	11,31,800	55,91,493

TOTAL (DDO)			44,59,693	11,31,800	55,91,493

SUPERINTENDING	2059	001-DIRECTION	40,56,491	9,27,085	49,83,576
ENGINEER, ,PATHANKOT CIRCLE PWD		AND			
B&R PATHANKOT		ADMINISTRATION			

TOTAL (MH)			40,56,491	9,27,085	49,83,576

TOTAL (DDO)			40,56,491	9,27,085	49,83,576

SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	45,47,599	11,09,371	56,56,970
WORKS CIRCLE, PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			

TOTAL (MH)			45,47,599	11,09,371	56,56,970

TOTAL (DDO)			45,47,599	11,09,371	56,56,970

SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	43,81,429	11,32,508	55,13,937
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FINMIN0821

WORKS CIRCLE, LUDHIANA, LUDHIANA

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	43,81,429	11,32,508	55,13,937

*****	-----	-----	-----
TOTAL (DDO)	43,81,429	11,32,508	55,13,937

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	49,93,558	12,20,231	62,13,789
WORKS (B &	WORKS, PUNJAB	ENGINEER, CONSTRUCTION CIRCLE NO		AND			
R)		II, PB PWD B&R,		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	49,93,558	12,20,231	62,13,789

*****	-----	-----	-----
TOTAL (DDO)	49,93,558	12,20,231	62,13,789

SUPERINTENDING	2059	001-DIRECTION	53,44,496	13,01,684	66,46,180
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FINMIN0821					
ENGINEER, CONSTRUCTION CIRCLE		AND			
NO.1 PWD B&R, JALANDHAR		ADMINISTRATION			
*****			-----		
TOTAL (MH)			53, 44, 496	13, 01, 684	66, 46, 180
*****			-----		
TOTAL (DDO)			53, 44, 496	13, 01, 684	66, 46, 180
SUPERINTENDING	2059	001-DIRECTION	44, 50, 215	10, 73, 081	55, 23, 296
ENGINEER, CONSTRUCTION CIRCLE		AND			
PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION			
*****			-----		
TOTAL (MH)			44, 50, 215	10, 73, 081	55, 23, 296
*****			-----		
TOTAL (DDO)			44, 50, 215	10, 73, 081	55, 23, 296
SUPERINTENDING	2059	001-DIRECTION	51, 35, 135	12, 06, 098	63, 41, 233
ENGINEER, CONSTRUCTION CIRCLE,		AND			
PUNJAB PWD (B&R)		ADMINISTRATION			
*****			-----		
TOTAL (MH)			51, 35, 135	12, 06, 098	63, 41, 233

*****				-----		
TOTAL(DDO)				51,35,135	12,06,098	63,41,233

SUPERINTENDING	2059	001-DIRECTION	78,51,489	18,04,183	96,55,672
ENGINEER, CONSTRUCTION CIRCLE,		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PWD B&R CHANDIGARH

ADMINISTRATION

*****				-----		
TOTAL(MH)				78,51,489	18,04,183	96,55,672

*****				-----		
TOTAL(DDO)				78,51,489	18,04,183	96,55,672

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	31,24,636	7,61,151	38,85,787
WORKS (B &	WORKS, PUNJAB	ENGINEER, ELECTRICAL CIRCLE, PWD		AND			
R)		B&R CHANDIGARH		ADMINISTRATION			

*****				-----		
TOTAL(MH)				31,24,636	7,61,151	38,85,787

FINMIN0821				
2235	200-OTHER	2,84,440	0	2,84,440
PROGRAMMES				

TOTAL (MH)		2,84,440	0	2,84,440

TOTAL (DDO)		34,09,076	7,61,151	41,70,227
SUPERINTENDING ENGINEER,LUDHIANA 4215	102-RURAL WATER	24,372	0	24,372
CIRCLE PWD (B&R),LUDHIANA	SUPPLY			
	789-SPECIAL	73,116	26,778	99,894
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL (MH)		97,488	26,778	1,24,266

TOTAL (DDO)		97,488	26,778	1,24,266
SUPERINTENDING ENGINEER,PATIALA 2059	001-DIRECTION	50,93,452	12,21,245	63,14,697
CIRCLE,PB PWD(B &	AND			
R)PTL.,PATIALA CIRCLE, PWD B & R	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	50,93,452	12,21,245	63,14,697

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----	-----	-----	-----	-----
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL(DDO)	50,93,452	12,21,245	63,14,697
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XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	001-DIRECTION	73,07,147	17,63,009	90,70,156
JALANDHAR,PUNJAB PWD B&R BRANCH,	AND			
JALANDHAR CANTT	ADMINISTRATION			
	053-MAINTENANCE	31,90,319	13,88,230	45,78,549
	AND REPAIRS			
	799-SUSPENSE	-15,529	0	-15,529

*****	-----	-----	-----
TOTAL(MH)	1,55,75,389	43,72,484	1,99,47,873

FINMIN0821					

TOTAL (DDO)			1,55,75,389	43,72,484	1,99,47,873
XEN,, PROVINCIAL DIVISION, PWD	2059	001-DIRECTION	1,46,66,829	36,38,211	1,83,05,040
(B&R)		AND			
		ADMINISTRATION			
		053-MAINTENANCE	0	11,90,703	11,90,703
		AND REPAIRS			

TOTAL (MH)			1,46,66,829	48,28,914	1,94,95,743

TOTAL (DDO)			1,46,66,829	48,28,914	1,94,95,743
XEN,, CENTRAL WORKS DIVISION	2059	001-DIRECTION	87,01,779	21,70,348	1,08,72,127
ABOHAR PWD B&R FEROREPUR		AND			
		ADMINISTRATION			

TOTAL (MH)			87,01,779	21,70,348	1,08,72,127

TOTAL (DDO)			87,01,779	21,70,348	1,08,72,127

FINMIN0821						
XEN,,CENTRAL WORKS DIVISION PWD	2059	001-DIRECTION	40,22,936	10,17,205	50,40,141	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		B&R, PATHANKOT		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		40,22,936	10,17,205	50,40,141

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,CENTRAL WORKS DIVISION PWD	2235	200-OTHER	1,00,000	0	1,00,000
WORKS (B & R)	WORKS, PUNJAB	B&R, PATHANKOT		PROGRAMMES			

			*****		-----	-----	-----
			TOTAL(MH)		1,00,000	0	1,00,000

		*****			-----	-----	-----
		TOTAL(DDO)			41,22,936	10,17,205	51,40,141

XEN,,CENTRAL WORKS DIVISION,	2059	001-DIRECTION	74,91,832	19,10,467	94,02,299		
FEROZEPUR		AND					
		ADMINISTRATION					

*****	-----	-----	-----
TOTAL (MH)	74,91,832	19,10,467	94,02,299

3054	337-ROAD WORKS	0	16,10,701	16,10,701
*****	-----	-----	-----	-----
TOTAL(MH)		0	16,10,701	16,10,701

*****	-----	-----	-----
TOTAL (DDO)	74,91,832	35,21,168	1,10,13,000

XEN,,ELECTRICAL DIVISION, PWD	2059	001-DIRECTION	88,02,453	20,47,187	1,08,49,640
(B&R)		AND			
		ADMINISTRATION			
		053-MAINTENANCE	34,80,594	6,65,631	41,46,225
		AND REPAIRS			

*****	-----	-----	-----
TOTAL (MH)	1,22,83,047	27,12,818	1,49,95,865

2235	200-OTHER	1,40,149	0	1,40,149
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,40,149	0	1,40,149

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,ELECTRICAL DIVISION, PWD	3054	337-ROAD WORKS	23,55,999	99,880	24,55,879	
WORKS (B &	WORKS, PUNJAB	(B&R)						
R)								
*****					-----			
TOTAL(MH)					23,55,999	99,880	24,55,879	
*****					-----			
TOTAL(DDO)					1,47,79,195	28,12,698	1,75,91,893	
XEN,,PROVINCIAL DIVISION PWD			2059	001-DIRECTION	90,23,654	22,05,150	1,12,28,804	
B&R, FEROZEPUR				AND				
				ADMINISTRATION				
					053-MAINTENANCE	11,56,892	3,45,657	15,02,549
					AND REPAIRS			
					799-SUSPENSE	-6,634	0	-6,634
*****					-----			
TOTAL(MH)					1,01,73,912	25,50,807	1,27,24,719	

2235	200-OTHER	11,417	0	11,417
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)	11,417	0	11,417	

3054	337-ROAD WORKS	1,05,12,944	18,86,844	1,23,99,788
*****	-----	-----	-----	
TOTAL (MH)	1,05,12,944	18,86,844	1,23,99,788	

4059	051-CONSTRUCTIO	3,69,99,792	84,74,165	4,54,73,957
	N			
*****	-----	-----	-----	
TOTAL (MH)	3,69,99,792	84,74,165	4,54,73,957	

5054	337-ROAD WORKS	7,23,07,245	0	7,23,07,245
	800-OTHER	2,20,57,018	0	2,20,57,018
	EXPENDITURE			
*****	-----	-----	-----	
TOTAL (MH)	9,43,64,263	0	9,43,64,263	

FINMIN0821

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC CHIEF ENGINEER, PUBLIC ***** -----

WORKS (B & WORKS, PUNJAB

R)

TOTAL (DD0)	15,20,62,328	1,29,11,816	16,49,74,144
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XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	1,96,45,849	47,50,713	2,43,96,562
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B&R, GURDASPUR AND
ADMINISTRATION

TOTAL (MH)	11,40,10,112	47,50,713	11,87,60,825
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3054	337-ROAD WORKS	0	6,660	6,660
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TOTAL (MH)	0	6,660	6,660
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4059	051-CONSTRUCTIO	40,00,000	0	40,00,000
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TOTAL (MH)	40,00,000	0	40,00,000
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FINMIN0821				
4202	203-UNIVERSITY	1, 22, 68, 717	0	1, 22, 68, 717
	AND HIGHER			
	EDUCATION			

*****	-----	-----	-----	
TOTAL (MH)	1, 22, 68, 717	0		1, 22, 68, 717

5054	337-ROAD WORKS	8, 21, 41, 664	0	8, 21, 41, 664
	800-OTHER	2, 93, 92, 000	0	2, 93, 92, 000
	EXPENDITURE			

*****	-----	-----	-----	
TOTAL (MH)	11, 15, 33, 664	0		11, 15, 33, 664

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TOTAL (DDO)	29, 95, 10, 558	1, 76, 69, 189		31, 71, 79, 747

XEN, CENTRAL WORKS DIVISION	2059	001-DIRECTION	70, 95, 125	18, 59, 128	89, 54, 253
PWD(B&R) ROPAR, ROPAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,CENTRAL WORKS DIVISION	2059	799-SUSPENSE	-177	0	-177
WORKS (B & R)	WORKS, PUNJAB	PWD(B&R) ROPAR, ROPAR					

ADMINISTRATION

053-MAINTENANCE	48,13,995	18,09,579	66,23,574
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AND REPAIRS

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TOTAL (MH)	1,37,00,769	39,00,771	1,76,01,540

3054	337-ROAD WORKS	61,898	0	61,898
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TOTAL (MH)	61,898	0	61,898

4059	051-CONSTRUCTIO	0	10,40,401	10,40,401
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TOTAL (MH)	0	10,40,401	10,40,401

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,ELECTRICAL DIVISION, PWD,	5054	800-OTHER	0	1,17,962	1,17,962
WORKS (B &	WORKS, PUNJAB	(B&R),, FARIDKOT		EXPENDITURE			

R)

FINMIN0821

*****	-----	-----	-----
TOTAL (MH)	0	1,17,962	1,17,962

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TOTAL (DDO)	1,37,62,667	50,59,134	1,88,21,801

XEN,MECHANICAL DIVISION PWD B&R, 2059	001-DIRECTION	70,05,933	16,70,815	86,76,748
JALANDHAR,MECHANICAL DIVISION	AND			
PWD B&R, JALANDHAR	ADMINISTRATION			
	053-MAINTENANCE	40,58,435	20,53,178	61,11,613
	AND REPAIRS			

*****	-----	-----	-----
TOTAL (MH)	1,10,64,368	37,23,993	1,47,88,361

2235	200-OTHER	3,75,311	0	3,75,311
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,75,311	0	3,75,311

*****	-----	-----	-----
TOTAL (DDO)	1,14,39,679	37,23,993	1,51,63,672

XEN,PROVINCIAL DIVISION - II PB	2059	001-DIRECTION	2,09,15,962	53,02,417	2,62,18,379
PWD(B&R), PTL.,PROVINCIAL		AND			
DIVISION - II, PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,09,15,962	53,02,417	2,62,18,379

2235	200-OTHER	5,36,893	42,015	5,78,908
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	5,36,893	42,015	5,78,908

3054	337-ROAD WORKS	8,76,67,388	1,05,000	8,77,72,388
*****	-----	-----	-----	-----
TOTAL (MH)		8,76,67,388	1,05,000	8,77,72,388

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION - II PB	4202	202-SECONDARY	41,63,621	29,01,161	70,64,782
WORKS (B &	WORKS, PUNJAB	PWD(B&R), PTL.,PROVINCIAL		EDUCATION			
R)		DIVISION - II, PATIALA					

*****		-----		
TOTAL (MH)		41,63,621	29,01,161	70,64,782
5054	101-BRIDGES	4,73,91,624	0	4,73,91,624
	337-ROAD WORKS	6,76,52,782	0	6,76,52,782
	800-OTHER	2,15,31,186	0	2,15,31,186
EXPENDITURE				
*****		-----		
TOTAL (MH)		13,65,75,592	0	13,65,75,592
*****		-----		
TOTAL (DDO)		24,98,59,456	83,50,593	25,82,10,049
XEN, PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	91,48,932	20,95,120	1,12,44,052
JALANDHAR., PROVINCIAL DIVISION	AND			
PWD B&R, JALANDHAR CANTT	ADMINISTRATION			
	799-SUSPENSE	15,982	0	15,982
*****		-----		
TOTAL (MH)		91,64,914	20,95,120	1,12,60,034
4202	203-UNIVERSITY	1,54,55,015	0	1,54,55,015
	AND HIGHER			
	EDUCATION			

FINMIN0821				
	789-SPECIAL	95,00,000	0	95,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	2,49,55,015	0	2,49,55,015
5054	101-BRIDGES	67,71,055	0	67,71,055
	337-ROAD WORKS	46,27,000	0	46,27,000
	*****	-----	-----	-----
	TOTAL (MH)	1,13,98,055	0	1,13,98,055
	*****	-----	-----	-----
GOVERNMENT OF PUNJAB				
Page 1727				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			4,55,17,984	20,95,120	4,76,13,104
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 2059		001-DIRECTION	1,01,35,351	23,04,035	1,24,39,386
WORKS (B &	WORKS, PUNJAB	MANSA,PROVINCIAL DIVISION PWD		AND			
R)		B&R, MANSA		ADMINISTRATION			
				053-MAINTENANCE	0	8,38,578	8,38,578

AND REPAIRS

799-SUSPENSE	-12,514	0	-12,514
*****	-----	-----	-----
TOTAL (MH)	2,15,20,892	31,42,613	2,46,63,505

2235	200-OTHER	10,64,373	48,415	11,12,788
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PROGRAMMES

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TOTAL (MH)	10,64,373	48,415	11,12,788

3054	337-ROAD WORKS	6,69,844	0	6,69,844
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TOTAL (MH)	6,69,844	0	6,69,844

4059	051-CONSTRUCTIO	0	13,29,723	13,29,723
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TOTAL (MH)	0	13,29,723	13,29,723

5054	337-ROAD WORKS	3,14,01,495	0	3,14,01,495
	800-OTHER	1,63,39,867	0	1,63,39,867

EXPENDITURE

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FINMIN0821

TOTAL(MH)		4, 77, 41, 362	0	4, 77, 41, 362	

TOTAL (DDO)		10, 51, 16, 400	66, 15, 871	11, 17, 32, 271	
XEN, PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	84, 30, 365	20, 39, 471	1, 04, 69, 836
(B&R), , FARIDKOT		AND			
		ADMINISTRATION			

TOTAL(MH)		84, 30, 365	20, 39, 471	1, 04, 69, 836	
GOVERNMENT OF PUNJAB					
Page 1728					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN, PROVINCIAL DIVISION, PWD,	2235	200-OTHER	13, 25, 147	0	13, 25, 147
WORKS (B &	WORKS, PUNJAB	(B&R), , FARIDKOT		PROGRAMMES			
R)							

TOTAL (MH)				13, 25, 147	0	13, 25, 147	

		FINMIN0821			
3054	337-ROAD WORKS		35,01,479	10,906	35,12,385
*****			-----	-----	-----
TOTAL (MH)			35,01,479	10,906	35,12,385

5054	337-ROAD WORKS		5,43,90,998	2,92,64,502	8,36,55,500
	800-OTHER		7,79,71,251	0	7,79,71,251
EXPENDITURE					
*****			-----	-----	-----
TOTAL (MH)			13,23,62,249	2,92,64,502	16,16,26,751

*****			-----	-----	-----
TOTAL (DDO)			14,56,19,240	3,13,14,879	17,69,34,119

XEN,ROADS & BRIDGES DIVISION,	2059	799-SUSPENSE	-12,25,344	-1,42,957	-13,68,301
PWD B&R BRANCH, JALANDHAR,ROADS					
& BRIDGES DIVISION, PWD B&R					
BRANCH, JALANDHAR CANTT					
*****			-----	-----	-----
TOTAL (MH)			-12,25,344	-1,42,957	-13,68,301

*****			-----	-----	-----
TOTAL (DDO)			-12,25,344	-1,42,957	-13,68,301

XEN,RURAL WORKS DIVISION (B&R)	2235	200-OTHER	5,64,771	0	5,64,771
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FINMIN0821
PROGRAMMES

TOTAL(MH)	5,64,771	0	5,64,771

TOTAL (DDO)	5,64,771	0	5,64,771

XEN,RURAL WORKS DIVISION PWD B&R 2235	200-OTHER	1,75,645	81,853	2,57,498
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GOVERNMENT OF PUNJAB Page 1729

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MOGA PROGRAMMES

TOTAL(MH)	1,75,645	81,853	2,57,498

TOTAL (DD0)	1,75,645	81,853	2,57,498

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION PWD	2235	200-OTHER	3,00,000	0	3,00,000
WORKS (B & WORKS, PUNJAB		B&R, JALANDHAR,RURAL WORKS		PROGRAMMES			
R)		DIVISION PWD B&R, JALANDHAR					

*****		-----		
TOTAL (MH)		3,00,000	0	3,00,000
3054	337-ROAD WORKS	12,22,607	16,32,497	28,55,104
*****		-----		
TOTAL (MH)		12,22,607	16,32,497	28,55,104
4202	203-UNIVERSITY	19,17,659	3,76,098	22,93,757
AND HIGHER				
EDUCATION				
*****		-----		
TOTAL (MH)		19,17,659	3,76,098	22,93,757
5054	337-ROAD WORKS	5,22,87,629	1,47,97,072	6,70,84,701
*****		-----		
TOTAL (MH)		5,22,87,629	1,47,97,072	6,70,84,701
*****		-----		
TOTAL (DDO)		5,57,27,895	1,68,05,667	7,25,33,562
*****		-----		
TOTAL (CCO)		5,65,31,19,654	1,10,78,19,936	6,76,09,39,590

FINMIN0821						
CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, HORTICULTURE	3054	337-ROAD WORKS	95,63,397	0	95,63,397	
BRANCH, PUNJAB	DIVISION PWD (B&R) JALLANDHAR					

*****	-----	-----	-----
TOTAL (MH)	95,63,397	0	95,63,397

4059	051-CONSTRUCTIO	79,99,827	58,42,875	1,38,42,702
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----
TOTAL (MH)	79,99,827	58,42,875	1,38,42,702

PUBLIC	CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, HORTICULTURE	5054	101-BRIDGES	1,78,29,279	0	1,78,29,279
WORKS (B & R)	BRANCH, PUNJAB	DIVISION PWD (B&R) JALLANDHAR				

*****	-----	-----	-----
TOTAL (MH)	1,78,29,279	0	1,78,29,279

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TOTAL (DDO)	3,53,92,503	58,42,875	4,12,35,378

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	89,46,534	22,21,730	1,11,68,264
DIVISION NO. 1,PUNJAB, PWD	AND			
(B&R), HOSHIARPUR	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	89,46,534	22,21,730	1,11,68,264

*****	-----	-----	-----
TOTAL (DDO)	89,46,534	22,21,730	1,11,68,264

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1,11,79,511	27,50,745	1,39,30,256
DIVISION NO. II,PUNJAB PWD	AND			
(B&R), HOSHIARPUR	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,11,79,511	27,50,745	1,39,30,256

*****	-----	-----	-----
TOTAL (DDO)	1,11,79,511	27,50,745	1,39,30,256

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	62,93,218	21,30,297	84,23,515
DIVISION NO. IV,PUNJAB, PWD	AND			
(B&R), LUDHIANA	ADMINISTRATION			

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FINMIN0821

TOTAL (MH)	62,93,218	21,30,297	84,23,515
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TOTAL (DDO)	62,93,218	21,30,297	84,23,515
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GOVERNMENT OF PUNJAB	Page 1731
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,39,74,969	33,33,934	1,73,08,903
WORKS (B &	BRANCH, PUNJAB	DIVISION NO.1,PUNJAB PWD (B&R)		AND			
R)		LUDHIANA		ADMINISTRATION			

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TOTAL (MH)	1,39,74,969	33,33,934	1,73,08,903
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TOTAL (DDO)	1,39,74,969	33,33,934	1,73,08,903
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EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	36,000	0	36,000
DIVISION NO.1,PWD B&R		PROGRAMMES			

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		FINMIN0821			
	TOTAL(MH)		36,000	0	36,000

	TOTAL(DDO)		36,000	0	36,000

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,73,59,511	43,14,056	2,16,73,567
DIVISION NO. III,PUNJAB, PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			

	TOTAL(MH)		1,73,59,511	43,14,056	2,16,73,567

	TOTAL(DDO)		1,73,59,511	43,14,056	2,16,73,567

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	95,66,002	22,50,217	1,18,16,219
DIVISION NO. 2 , PWD (B&R),		AND			
BHATINDA		ADMINISTRATION			

	TOTAL(MH)		95,66,002	22,50,217	1,18,16,219

5054	337-ROAD WORKS		2,61,29,924	0	2,61,29,924

	TOTAL(MH)		2,61,29,924	0	2,61,29,924

TOTAL(DDO)	3,56,95,926	22,50,217	3,79,46,143
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER,CONSTRUCTION	5054	337-ROAD WORKS	66,10,166	0	66,10,166
WORKS (B &	BRANCH, PUNJAB	DIVISION NO.1, PWD (B&R),					
R)		BATHINDA					

TOTAL(MH)	66,10,166	0	66,10,166
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TOTAL(DDO)	66,10,166	0	66,10,166
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EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	35,65,562	7,79,981	43,45,543
RAJ DIVISION		AND			
		ADMINISTRATION			

TOTAL(MH)	35,65,562	7,79,981	43,45,543
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TOTAL(DDO)					35,65,562	7,79,981	43,45,543	
EXECUTIVE ENGINEER,PANCHAYTI RAJ 2515					001-DIRECTION	25,01,759	5,42,976	30,44,735
PWD (B&R) ,MOHALI					AND			
					ADMINISTRATION			
*****					-----			
TOTAL(MH)					25,01,759	5,42,976	30,44,735	
*****					-----			
TOTAL(DDO)					25,01,759	5,42,976	30,44,735	
*****					-----			
TOTAL(CCO)					14,15,55,659	2,41,66,811	16,57,22,470	
*****					-----			
TOTAL(DEPT)					5,79,46,75,313	1,13,19,86,747	6,92,66,62,060	
*****					-----			
PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	2235	200-OTHER	0	1,43,773	1,43,773	
WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		PROGRAMMES				
(PUBLIC		SANITATION, (CENTRAL)						
HEALTH)								
*****					-----			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL(MH)					0	1, 43, 773	1, 43, 773

TOTAL (DDO)	0	1,43,773	1,43,773

CHIEF ENGINEER, CHIEF ENGINEER	2235	107-SWATANTRATA	0	1,07,900	1,07,900
PUNJAB WATER SUPPLY AND		SAINIK SAMMAN			
SANITATION, (SOUTH)		PENSION SCHEME			

TOTAL (MH)	0	2,51,673	2,51,673

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TOTAL (DDO)	0	2,51,673	2,51,673				

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	46,04,123	21,41,779	67,45,902
CUM-EXECUTIVE ENGINEER, DISTRICT		AND			
PROGRAMME SPECIALIST		ADMINISTRATION			
CUM-EXECUTIVE ENGINEER					

*****					-----				
TOTAL (MH)			46,04,123		21,41,779		67,45,902		

2235	102-CHILD		9,45,059		2,31,908		11,76,967		
	WELFARE								

*****					-----				
TOTAL (MH)			9,45,059		2,31,908		11,76,967		

4215	102-RURAL		14,455		0		14,455		
	SANITATION								
	SERVICES								

	102-RURAL WATER		5,90,686		19,41,285		25,31,971		
	SUPPLY								

	789-SPECIAL		4,87,686		6,88,000		11,75,686		
	COMPONENT PLAN								
	FOR SCHEDULED								
	CASTES								

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TOTAL (MH)			10,92,827		26,29,285		37,22,112		

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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			66,42,009	50,02,972	1,16,44,981
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,97,51,340	16,45,042	2,13,96,382
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,FATEHGARH		AND			
(PUBLIC		SAHIB		ADMINISTRATION			
HEALTH)							
				800-OTHER	8,36,736	1,10,230	9,46,966
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL (MH)	2,16,80,903	43,84,557	2,60,65,460
				*****	-----	-----	-----
				TOTAL(DDO)	2,72,30,085	67,58,244	3,39,88,329
		DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,72,96,651	13,13,134	1,86,09,785
		CUM-EXECUTIVE ENGINEER, FEROZEPUR		AND			
				ADMINISTRATION			
				105-SANITATION	4,99,871	92,258	5,92,129
				SERVICES			

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SUPPLY							

TOTAL(MH)				68,53,680	0	68,53,680	

TOTAL(DDO)				3,29,73,232	65,68,836	3,95,42,068	
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	4,73,58,941	15,35,911	4,88,94,852
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE		AND			
(PUBLIC		ENGINEER, HOSHIARPUR		ADMINISTRATION			
HEALTH)							
				105-SANITATION	0	60,016	60,016
				SERVICES			
				800-OTHER	2,13,61,614	10,82,867	2,24,44,481
				EXPENDITURE			

TOTAL(MH)				6,87,20,555	26,78,794	7,13,99,349	

TOTAL(DDO)				6,87,20,555	26,78,794	7,13,99,349	

FINMIN0821						
DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	91,83,863	26,48,393	1,18,32,256	
CUM-EXECUTIVE ENGINEER, JALANDHAR		AND				
		ADMINISTRATION				
		800-OTHER	27,17,648	8,68,595	35,86,243	
		EXPENDITURE				

*****	-----	-----	-----
TOTAL(MH)	1,19,01,511	35,16,988	1,54,18,499

*****	-----	-----	-----
TOTAL(DDO)	1,19,01,511	35,16,988	1,54,18,499

DISTRICT PROGRAMME	2215	001-DIRECTION	1,30,48,607	34,64,419	1,65,13,026	
SPECIALIST-CUM-EXECUTIVE		AND				
ENGINEER, DPMC, RWS&S,,DISTRICT		ADMINISTRATION				
PROGRAMME						
SPECIALIST-CUM-EXECUTIVE						
ENGINEER, DPMC, RWS&S,						

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,30,48,607	34,64,419	1,65,13,026

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----
WORKS	HEALTH, PUNJAB, PATIALA		
(PUBLIC			
HEALTH)			

TOTAL(DDO)		1,30,48,607	34,64,419	1,65,13,026
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EXECUTIVE ENGINEER	4215	102-RURAL	11,09,389	8,29,093	19,38,482
(DESIGN),WATER SUPPLY AND		SANITATION			
SANITATION		SERVICES			
		102-RURAL WATER	75,81,379	46,64,590	1,22,45,969
		SUPPLY			
		789-SPECIAL	88,51,691	12,60,727	1,01,12,418
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----
TOTAL(MH)	3,05,91,0661,02,18,8294,08,09,895

*****	-----
TOTAL(DDO)	3,05,91,0661,02,18,8294,08,09,895

EXECUTIVE ENGINEER (EE2),WATER	4215	102-RURAL WATER	57,20,000	1,46,000	58,66,000
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FINMIN0821				
SUPPLY AND SANITATION DIVISION	SUPPLY			
(EE2)				
	789-SPECIAL	34,20,000	0	34,20,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	91,40,000	1,46,000	92,86,000

*****	-----	-----	-----
TOTAL(DDO)	91,40,000	1,46,000	92,86,000

EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	7,58,342	71,327	8,29,669
SUPPLY AND SANITATION DIVISION		AND			
NO. 2 (EE2) AT ZIRA		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		7,58,342	71,327	8,29,669
WORKS	HEALTH, PUNJAB, PATIALA						

(PUBLIC

HEALTH)

FINMIN0821

*****				-----	-----	-----
TOTAL(DDO)				7,58,342	71,327	8,29,669

EXECUTIVE ENGINEER (EE2),WATER	4215	102-RURAL WATER	0	8,42,747	8,42,747
SUPPLY AND SANTITATION DIVISION		SUPPLY			
(EE2)					

*****				-----	-----	-----
TOTAL(MH)				7,58,342	9,14,074	16,72,416

*****				-----	-----	-----
TOTAL(DDO)				7,58,342	9,14,074	16,72,416

EXECUTIVE ENGINEER (WATER	4215	102-RURAL WATER	1,34,54,844	38,57,403	1,73,12,247
QUALITY),DWSS, WATER WORKS		SUPPLY			
COMPLEX, PHASE 2, MOHALI					
		789-SPECIAL	44,82,435	14,74,273	59,56,708
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
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			FINMIN0821			
		TOTAL(MH)		1,79,37,279	53,31,676	2,32,68,955

		TOTAL(DDO)		1,79,37,279	53,31,676	2,32,68,955

	EXECUTIVE ENGINEER,WATER &	2215	001-DIRECTION	2,80,52,005	74,62,675	3,55,14,680
	SUPPLY & SANITAION DIVISION,		AND			
	MALERKOTLA, SANGRUR		ADMINISTRATION			
			105-SANITATION	5,92,310	3,73,475	9,65,785
			SERVICES			
			800-OTHER	10,21,148	2,44,117	12,65,265
			EXPENDITURE			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		2,96,65,463	80,80,267	3,77,45,730

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER &	4215	102-RURAL	0	43,81,000	43,81,000
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITAION DIVISION,		SANITATION			
(PUBLIC		MALERKOTLA, SANGRUR		SERVICES			

HEALTH)

FINMIN0821

102-RURAL WATER	1,61,01,067	25,98,636	1,86,99,703
SUPPLY			
789-SPECIAL	3,56,398	39,85,811	43,42,209
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	4,61,22,928	1,90,45,714	6,51,68,642

*****	-----	-----	-----
TOTAL (DDO)	4,61,22,928	1,90,45,714	6,51,68,642

EXECUTIVE ENGINEER, WATER SUPPLY 2235	200-OTHER	1,67,065	1,70,922	3,37,987
& SANITATION GW DIVISION NO.2	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,67,065	1,70,922	3,37,987

*****	-----	-----	-----
TOTAL (DDO)	1,67,065	1,70,922	3,37,987

EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	6,61,17,410	1,54,53,867	8,15,71,277
AND SANITATION DIVISION	AND			

ADMINISTRATION

SERVICES

800-OTHER	23,70,185	5,90,814	29,60,999
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EXPENDITURE

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TOTAL (MH)	6,86,83,741	1,59,20,901	8,46,04,642
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4215	102-RURAL	72,558	48,439	1,20,997
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SANITATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	102-RURAL WATER	48,06,754	17,85,546	65,92,300
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION	SUPPLY
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(PUBLIC

HEALTH)

789-SPECIAL	16,04,351	14,33,485	30,37,836
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	64,83,663	32,67,470	97,51,133

*****	-----	-----	-----
TOTAL(DDO)	7,51,67,404	1,91,88,371	9,43,55,775

EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	-1,00,000	0	-1,00,000
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AND SANITATION DIVISION NO-1

*****	-----	-----	-----
TOTAL(MH)	-1,00,000	0	-1,00,000

2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

4215	102-RURAL WATER	20,87,742	41,00,032	61,87,774
	SUPPLY			

	789-SPECIAL	11,53,210	33,41,715	44,94,925
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		32,40,952	74,41,747	1,06,82,699

*****	-----			
TOTAL(DDO)		32,40,952	74,41,747	1,06,82,699

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,64,56,118	71,18,071	3,35,74,189
AND SANITATION	DIVISION NO. 1	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	1,96,979	2,59,403	4,56,382
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO. 1	SERVICES			
(PUBLIC							
HEALTH)							
				799-SUSPENSE	-2,400	0	-2,400
				800-OTHER	39,55,200	10,47,182	50,02,382
				EXPENDITURE			

*****		FINMIN0821		

TOTAL (MH)		3,06,05,897	84,24,656	3,90,30,553

2235	200-OTHER		1,00,000	0	1,00,000
PROGRAMMES					

*****				-----			
TOTAL (MH)				1,00,000	0	1,00,000	

4215	102-RURAL WATER		10,36,79,245	2,14,45,962	12,51,25,207
SUPPLY					

	789-SPECIAL		2,40,37,278	6,84,79,408	9,25,16,686
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****	-----		
TOTAL (MH)	12,77,16,523	8,99,25,370	21,76,41,893

*****				-----		
TOTAL (DDO)				15,84,22,420	9,83,50,026	25,67,72,446

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	6,80,87,750	1,72,03,272	8,52,91,022
AND SANITATION DIVISION NO. 1,		AND			
		ADMINISTRATION			

	FINMIN0821			
105-SANITATION	10,92,101	4,94,197	15,86,298	
SERVICES				
799-SUSPENSE	-7,425	-9,880	-17,305	
800-OTHER	60,95,182	17,74,293	78,69,475	
EXPENDITURE				
*****	-----	-----	-----	
TOTAL (MH)	7,52,67,608	1,94,61,882	9,47,29,490	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	1,00,000	0	1,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1,		PROGRAMMES			
(PUBLIC							
HEALTH)							
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					7,53,67,608	1,94,61,882	9,48,29,490
4215				102-RURAL	64,19,828	12,276	64,32,104
				SANITATION			
				SERVICES			

FINMIN0821				
102-RURAL WATER		1,48,46,573	45,17,845	1,93,64,418
SUPPLY				
789-SPECIAL		95,04,605	35,79,710	1,30,84,315
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		3,07,71,006	81,09,831	3,88,80,837
*****		-----	-----	-----
TOTAL(DDO)		10,61,38,614	2,75,71,713	13,37,10,327
EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	2,31,28,681	61,05,192	2,92,33,873
AND SANITATION DIVISION NO. 2	AND			
ADMINISTRATION				
800-OTHER		9,71,813	2,44,411	12,16,224
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		2,41,00,494	63,49,603	3,04,50,097
4215	102-RURAL WATER	59,27,037	0	59,27,037
SUPPLY				
789-SPECIAL		7,83,869	22,71,667	30,55,536

FINMIN0821

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	67,10,906	22,71,667	89,82,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

TOTAL(DDO)	3,08,11,400	86,21,270	3,94,32,670
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,38,96,740	54,29,695	2,93,26,435
AND SANITATION	DIVISION NO.3	AND			
		ADMINISTRATION			

105-SANITATION	6,85,176	10,15,318	17,00,494
SERVICES			

800-OTHER	26,68,507	6,95,666	33,64,173
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EXPENDITURE

*****	-----			
TOTAL (MH)		3,39,61,329	94,12,346	4,33,73,675

2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----			
TOTAL (MH)		1,00,000	0	1,00,000

4215	102-RURAL	1,10,373	1,07,554	2,17,927
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SANITATION

SERVICES

	102-RURAL WATER	9,42,326	64,30,666	73,72,992
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SUPPLY

	789-SPECIAL	7,23,489	36,96,231	44,19,720
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)		17,76,188	1,02,34,451	1,20,10,639

*****	-----			
TOTAL (DD0)		5,99,38,011	2,59,96,400	8,59,34,411

EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 3,57,13,516 88,29,051 4,45,42,567

AND SANITATION DIVISION, AND

GOVERNMENT OF PUNJAB Page 1743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	799-SUSPENSE	38,161	0	38,161
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800-OTHER 49,89,763 9,30,526 59,20,289

EXPENDITURE

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TOTAL (MH) 4,07,41,440 97,59,577 5,05,01,017

4215 102-RURAL SANITATION SERVICES

102-RURAL WATER 18,32,11,613 5,18,63,829 23,50,75,442

		FINMIN0821			
		SUPPLY			
		789-SPECIAL	11,14,57,104	3,64,83,127	14,79,40,231
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	29,60,78,717	8,86,31,956	38,47,10,673
		*****	-----	-----	-----
TOTAL(DDO)			33,68,20,157	9,83,91,533	43,52,11,690
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,17,40,682	30,24,268	1,47,64,950
AND SANITATION (GW) DIVISION		AND			
		ADMINISTRATION			
		105-SANITATION	5,42,798	1,42,825	6,85,623
		SERVICES			
		800-OTHER	70,96,003	18,82,419	89,78,422
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,93,79,483	50,49,512	2,44,28,995
2235		200-OTHER	3,00,000	7,934	3,07,934
		PROGRAMMES			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,00,000	7,934	3,07,934

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL (DDO)			1,96,79,483	50,57,446	2,47,36,929

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,79,93,352	45,21,339	2,25,14,691
AND SANITATION (GW) DIVISION NO.		AND			
2, MOHALI		ADMINISTRATION			
		105-SANITATION	1,50,191	0	1,50,191
		SERVICES			
		799-SUSPENSE	2,00,51,185	-71,58,967	1,28,92,218
		800-OTHER	39,84,397	13,71,713	53,56,110
		EXPENDITURE			

FINMIN0821				

TOTAL (MH)				
		4, 24, 79, 125	-12, 57, 981	4, 12, 21, 144

TOTAL (DDO)				
		6, 18, 58, 608	37, 91, 531	6, 56, 50, 139
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	2, 84, 35, 675	74, 35, 184
				3, 58, 70, 859
AND SANITATION (MECH.) DIVISION,		AND		
		ADMINISTRATION		
		105-SANITATION	0	1, 44, 305
				1, 44, 305
		SERVICES		
		800-OTHER	37, 71, 761	9, 53, 865
				47, 25, 626
		EXPENDITURE		

TOTAL (MH)				
		3, 22, 07, 436	85, 33, 354	4, 07, 40, 790
2235		200-OTHER	5, 17, 949	4, 55, 867
				9, 73, 816
		PROGRAMMES		

TOTAL (MH)				
		5, 17, 949	4, 55, 867	9, 73, 816

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)			3,27,25,38589,89,2214,17,14,606				

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (RWS)	2215	001-DIRECTION AND ADMINISTRATION	1,41,71,835	35,19,305	1,76,91,140
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105-SANITATION SERVICES	6,40,118	0	6,40,118
799-SUSPENSE	9,641	0	9,641
800-OTHER EXPENDITURE	56,38,831	8,40,333	64,79,164

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TOTAL (MH)	2,09,78,374	48,15,505	2,57,93,879

4215	102-RURAL SANITATION SERVICES	1,24,974	0	1,24,974
	102-RURAL WATER SUPPLY	10,11,118	9,58,532	19,69,650

789-SPECIAL	26,22,196	2,13,258	28,35,454
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	37,58,288	11,71,790	49,30,078

*****	-----	-----	-----
TOTAL (DDO)	5,69,44,098	1,45,20,649	7,14,64,747

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	1,79,01,558	44,74,794	2,23,76,352
AND SANITATION (RWS) DIVISION	AND			
	ADMINISTRATION			
	105-SANITATION	1,06,567	0	1,06,567
	SERVICES			
	799-SUSPENSE	-32,994	0	-32,994
	800-OTHER	4,58,610	1,52,070	6,10,680
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,84,33,741	46,26,864	2,30,60,605

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	0	60,484	60,484
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		SANITATION			
(PUBLIC				SERVICES			
HEALTH)							
				102-RURAL WATER	1,97,91,792	15,88,084	2,13,79,876
				SUPPLY			
				789-SPECIAL	1,31,22,573	36,71,624	1,67,94,197
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		3,29,14,365	53,20,192	3,82,34,557

			TOTAL(DDO)		5,13,48,106	99,47,056	6,12,95,162
			EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,46,32,016	1,18,06,435
			AND SANITATION (RWS) DIVISION		AND		5,64,38,451
					ADMINISTRATION		

FINMIN0821			
105-SANITATION	3,35,345	1,49,530	4,84,875
SERVICES			
799-SUSPENSE	-5,800	0	-5,800
800-OTHER	8,57,680	8,66,574	17,24,254
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	4,58,19,241	1,28,22,539	5,86,41,780

*****	-----	-----	-----
TOTAL (DDO)	4,58,19,241	1,28,22,539	5,86,41,780

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	3,74,47,655	99,94,159	4,74,41,814
AND SANITATION (RWS) DIVISION	AND			
NO. 3	ADMINISTRATION			
	105-SANITATION	0	48,650	48,650
SERVICES				
	800-OTHER	73,95,007	19,35,537	93,30,544
EXPENDITURE				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						

			*****	-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	TOTAL (MH)	4,48,42,662	1,19,78,346	5,68,21,008
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION				
(PUBLIC		NO. 3				
HEALTH)						
		4215	102-RURAL	41,774	35,000	76,774
			SANITATION			
			SERVICES			
			102-RURAL WATER	37,31,682	1,51,89,980	1,89,21,662
			SUPPLY			
			789-SPECIAL	17,01,996	33,30,383	50,32,379
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----		
		TOTAL (MH)		5,03,18,114	3,05,33,709	8,08,51,823
			*****	-----		
		TOTAL (DDO)		5,03,18,114	3,05,33,709	8,08,51,823
	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	2,06,25,861	59,50,851	2,65,76,712
	AND SANITATION (RWS) DIVISION,		AND			

FINMIN0821			
ADMINISTRATION			
105-SANITATION	9,34,059	5,69,028	15,03,087
SERVICES			
800-OTHER	59,81,454	18,33,891	78,15,345
EXPENDITURE			
*****	-----	-----	-----
TOTAL (MH)	2,75,41,374	83,53,770	3,58,95,144

*****	-----	-----	-----
TOTAL (DDO)	2,75,41,374	83,53,770	3,58,95,144

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,75,63,317	1,12,06,230	4,87,69,547
AND SANITATION DIVISION		AND			
		ADMINISTRATION			
105-SANITATION			5,97,862	4,33,950	10,31,812
SERVICES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	800-OTHER	84,32,727	15,52,620	99,85,347

FINMIN0821				
WORKS	HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION		EXPENDITURE	
(PUBLIC				
HEALTH)				
			*****	-----
TOTAL(MH)			4,65,93,906	1,31,92,800
				5,97,86,706
4215	102-RURAL		48,548	89,000
				1,37,548
SANITATION				
SERVICES				
	102-RURAL WATER		94,39,508	53,90,065
				1,48,29,573
SUPPLY				
	789-SPECIAL		2,04,63,140	24,52,019
				2,29,15,159
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
			*****	-----
TOTAL(MH)			2,99,51,196	79,31,084
				3,78,82,280
			*****	-----
TOTAL(DD0)			7,65,45,102	2,11,23,884
				9,76,68,986
EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	34,204	0
				34,204
AND SANITATION DIVISION NO 1,			PROGRAMMES	
HOSHIARPUR				

WORKS HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

FINMIN0821

EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	41,73,901	22,13,266	63,87,167
AND SANITATION DIVISION NO 3		SUPPLY			
		789-SPECIAL	2,23,28,268	11,81,400	2,35,09,668
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,73,51,343	36,38,581	3,09,89,924

*****	-----	-----	-----
TOTAL(DDO)	2,73,85,547	36,38,581	3,10,24,128

EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	1,05,000	0	1,05,000
AND SANITATION DIVISION NO-2					

*****	-----	-----	-----
TOTAL(MH)	1,05,000	0	1,05,000

4215	102-RURAL WATER	2,94,716	22,000	3,16,716
	SUPPLY			

FINMIN0821					
789-SPECIAL		20,10,823	2,90,176	23,00,999	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		23,05,539	3,12,176	26,17,715	
*****		-----			
TOTAL (DDO)		24,10,539	3,12,176	27,22,715	
EXECUTIVE ENGINEER, WATER SUPPLY 2215		001-DIRECTION	1,06,09,011	14,73,229	1,20,82,240
AND SANITATION DIVISION NO-2,		AND			
HOSHIARPUR		ADMINISTRATION			
GOVERNMENT OF PUNJAB					Page 1750
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR	2215	799-SUSPENSE	-1,60,889	-80,761	-2,41,650
				800-OTHER	29,46,544	18,000	29,64,544

FINMIN0821
EXPENDITURE

		*****	-----		
		TOTAL (MH)	1, 33, 94, 666	14, 10, 468	1, 48, 05, 134
4215	102-RURAL WATER		5, 49, 266	1, 51, 303	7, 00, 569
		SUPPLY			
		789-SPECIAL	19, 83, 026	10, 497	19, 93, 523
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	25, 32, 292	1, 61, 800	26, 94, 092
*****		-----			
TOTAL (DDO)			1, 59, 26, 958	15, 72, 268	1, 74, 99, 226
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	52, 08, 259	15, 01, 434	67, 09, 693
		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL (MH)	52, 08, 259	15, 01, 434	67, 09, 693
2235	200-OTHER		2, 77, 117	7, 33, 273	10, 10, 390

FINMIN0821
PROGRAMMES

TOTAL (MH)		2, 77, 117	7, 33, 273	10, 10, 390

4215	102 -RURAL	21, 47, 000	0	21, 47, 000
	SANITATION			
	SERVICES			
	102 -RURAL WATER	61, 56, 939	1, 57, 334	63, 14, 273
	SUPPLY			
	789 -SPECIAL	91, 50, 561	0	91, 50, 561

GOVERNMENT OF PUNJABPage 1751

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)		1, 74, 54, 500	1, 57, 334	1, 76, 11, 834

TOTAL (DDO)		2, 29, 39, 876	23, 92, 041	2, 53, 31, 917

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	95,745	1,45,952	2,41,697
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1 ,		SUPPLY			
(PUBLIC		PATIALA					
HEALTH)							

789-SPECIAL	4,65,982	2,01,879	6,67,861
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	5,61,727	3,47,831	9,09,558

*****	-----	-----	-----
TOTAL(DDO)	5,61,727	3,47,831	9,09,558

EXECUTIVE ENGINEER,WATER SUPPLY	4202	800-OTHER	1,82,16,104	0	1,82,16,104
AND SANITATION DIVISION NO. 1,		EXPENDITURE			
RUPNAGAR AT ANANDPUR SHIB					

*****	-----	-----	-----
TOTAL(MH)	1,82,16,104	0	1,82,16,104

*****	-----	-----	-----
TOTAL(DDO)	1,82,16,104	0	1,82,16,104

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	14,44,60,333	3,63,86,971	18,08,47,304
AND SANITATION DIVISION NO. 2		AND			
		ADMINISTRATION			
		105-SANITATION	30,08,468	26,50,208	56,58,676
		SERVICES			
		799-SUSPENSE	-1,14,523	-2,500	-1,17,023
		800-OTHER	2,25,21,229	57,51,435	2,82,72,664
		EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		16,98,75,507	4,47,86,114	21,46,61,621
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	1,00,000	0	1,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		PROGRAMMES			
(PUBLIC							
HEALTH)							
			*****		-----	-----	-----
			TOTAL(MH)		1,00,000	0	1,00,000

FINMIN0821					
	4215	102-RURAL	59,500	8,40,000	8,99,500
		SANITATION			
		SERVICES			
		102-RURAL WATER	4,65,43,204	1,18,75,873	5,84,19,077
		SUPPLY			
		789-SPECIAL	2,36,71,595	1,01,06,925	3,37,78,520
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		7,02,74,299	2,28,22,798	9,30,97,097

TOTAL(DDO)			24,02,49,806	6,76,08,912	30,78,58,718
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	2,20,93,086	54,92,134	2,75,85,220
AND SANITATION DIVISION NO. 3		AND			
		ADMINISTRATION			
		105-SANITATION	1,42,122	4,72,681	6,14,803
		SERVICES			
		799-SUSPENSE	106	410	516
		800-OTHER	13,81,049	4,21,914	18,02,963

FINMIN0821
EXPENDITURE

*****	-----			
TOTAL (MH)	2,36,16,363	63,87,139	3,00,03,502	

4215	102-RURAL	78,690	4,25,44,460	4,26,23,150
	SANITATION			
	SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	4,58,054	35,70,706	40,28,760
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		SUPPLY			
(PUBLIC							
HEALTH)							

				789-SPECIAL	2,46,076	3,01,85,355	3,04,31,431
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL (MH)	7,82,820	7,63,00,521	7,70,83,341	

FINMIN0821				

TOTAL (DDO)		2,43,99,183	8,26,87,660	10,70,86,843

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,60,77,160	64,16,512	3,24,93,672
AND SANITATION DIVISION NO. 3		AND			
AMRITSAR		ADMINISTRATION			
		105-SANITATION	5,14,085	13,39,779	18,53,864
		SERVICES			
		800-OTHER	15,92,383	3,84,650	19,77,033
		EXPENDITURE			

TOTAL (MH)		2,81,83,628	81,40,941	3,63,24,569

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

TOTAL (MH)		1,00,000	0	1,00,000

4215	102-RURAL	10,43,000	2,60,80,996	2,71,23,996
	SANITATION			
	SERVICES			
	102-RURAL WATER	9,09,988	1,54,932	10,64,920
	SUPPLY			

FINMIN0821

789-SPECIAL	46,03,794	29,99,496	76,03,290
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COMPONENT PLA

FOR SCHEDULE

CAST

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	TOTAL (MH)	65,56,782	2,92,35,424	3,57,92,20
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WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO.

(PUBLIC AMRITSA

HEALTH

TOTAL (DDO)	3,48,40,410	3,73,76,365	7,22,16,77
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EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	4,79,780	1,19,945	5,99,725
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AND SANITATION DIVISION NO.1

ION AND

RETIREMEN

ALLOWANCE

115- LEAVE	22, 23, 338	0	22, 23, 338
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FINMIN0821

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

92,59,900

2, 93, 55, 369

3,86,15,269

2215

001-DIRECTION

1,69,80,503

36,49,467

2,06,29,970

AND

ADMINISTRATION

800-OTHER

24,00,227

6,64,150

30,64,377

EXPENDITURE

* * * * *

TOTAL (MH)

1,93,80,730

43,13,617

2, 36, 94, 347

4215

102-RURAL WATER

57,73,731

35,50,680

93,24,411

SUPPLY

789-SPECIAL

11,92,411

19, 32, 658

31,25,069

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

69, 66, 142

54,83,338

1, 24, 49, 480

TOTAL(DDO)

6,38,90,400

4,72,93,265

11,11,83,665

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,95,20,795	1,47,33,854	7,42,54,649
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				105-SANITATION	8,10,006	64,690	8,74,696
				SERVICES			
				799-SUSPENSE	-35,639	-21,316	-56,955
				800-OTHER	65,57,710	13,08,320	78,66,030
				EXPENDITURE			

			TOTAL (MH)		6,68,52,872	1,60,85,548	8,29,38,420
			4215	102-RURAL	33,534	0	33,534
				SANITATION			
				SERVICES			

			FINMIN0821			
		102-RURAL	WATER	3,03,01,973	1,96,62,977	4,99,64,950
			SUPPLY			
		789-SPECIAL		1,17,70,936	1,51,71,277	2,69,42,213
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****		-----	-----	-----
		TOTAL(MH)		4,21,06,443	3,48,34,254	7,69,40,697
		*****		-----	-----	-----
		TOTAL(DDO)		10,89,59,315	5,09,19,802	15,98,79,117
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	69,96,703	51,50,685	1,21,47,388
	AND SANITATION DIVISION,		AND			
	FATEHGARH SAHIB		ADMINISTRATION			
			800-OTHER	0	1,51,815	1,51,815
			EXPENDITURE			
			*****	-----	-----	-----
		TOTAL(MH)		69,96,703	53,02,500	1,22,99,203
	4215	102-RURAL		10,66,000	2,20,000	12,86,000
			SANITATION			
			SERVICES			

FINMIN0821

102-RURAL WATER4,91,22,59951,56,4825,42,79,081

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SUPPLY

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,58,82,632	3,88,582	2,62,71,214
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TOTAL(MH)	7,60,71,231	57,65,064	8,18,36,295
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TOTAL(DDO)	8,30,67,934	1,10,67,564	9,41,35,498
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EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION, FAZILKA	2215	001-DIRECTION AND ADMINISTRATION	2,43,11,553	62,36,800	3,05,48,353
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105-SANITATION SERVICES	5,21,482	4,74,031	9,95,513
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799-SUSPENSE	-1,22,351	0	-1,22,351
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FINMIN0821						
800-OTHER		20,97,350	5,74,802	26,72,152		
EXPENDITURE						
*****		-----				
TOTAL (MH)		2,68,08,034	72,85,633	3,40,93,667		
4215	102-RURAL	0	2,46,200	2,46,200		
SANITATION						
SERVICES						
102-RURAL WATER		1,86,09,663	21,35,423	2,07,45,086		
SUPPLY						
789-SPECIAL		7,70,196	11,57,211	19,27,407		
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****		-----				
TOTAL (MH)		1,93,79,859	35,38,834	2,29,18,693		
*****		-----				
TOTAL (DDO)		4,61,87,893	1,08,24,467	5,70,12,360		
EXECUTIVE ENGINEER, WATER SUPPLY		2215	001-DIRECTION	80,75,815	81,83,632	1,62,59,447
AND SANITATION DIVISION,			AND			
GOVERNMENT OF PUNJAB						
Page 1757						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		GARHSHANKAR		ADMINISTRATION			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	800-OTHER	0	35,88,494	35,88,494
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		EXPENDITURE			
(PUBLIC		GARHSHANKAR					
HEALTH)							
			*****		-----	-----	-----
			TOTAL (MH)		80,75,815	1,17,72,126	1,98,47,941
			4215	102-RURAL WATER	25,67,638	24,97,998	50,65,636
				SUPPLY			
				789-SPECIAL	17,90,979	20,39,883	38,30,862
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		43,58,617	45,37,881	88,96,498
			*****		-----	-----	-----
			TOTAL (DDO)		1,24,34,432	1,63,10,007	2,87,44,439

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	0	66,12,387	66,12,387
AND SANITATION DIVISION, TALWARA		AND			
		ADMINISTRATION			
		800-OTHER	0	21,74,500	21,74,500
		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	0	87,86,887	87,86,887

2235	200-OTHER	70,931	0	70,931
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	70,931	0	70,931

4215	102-RURAL WATER	7,75,213	27,38,006	35,13,219
	SUPPLY			
	789-SPECIAL	1,32,43,165	23,41,711	1,55,84,876
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	FINMIN0821	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		EXPENDITURE
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TOTAL (MH)	1, 40, 18, 378	50, 79, 717	1, 90, 98, 095
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TOTAL (DDO)	1, 40, 89, 309	1, 38, 66, 604	2, 79, 55, 913
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	3, 63, 23, 798	1, 20, 38, 402	4, 83, 62, 200
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION NO		AND			
(PUBLIC		1, MOHALI		ADMINISTRATION			
HEALTH)							

105-SANITATION	63, 98, 025	4, 64, 975	68, 63, 000
SERVICES			

800-OTHER	22, 47, 709	7, 44, 953	29, 92, 662
EXPENDITURE			

TOTAL (MH)	4, 49, 69, 532	1, 32, 48, 330	5, 82, 17, 862
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4215	102-RURAL WATER	0	8, 40, 190	8, 40, 190
	SUPPLY			

789-SPECIAL	33, 599	64, 47, 025	64, 80, 624
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FINMIN0821
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	33,599	72,87,215	73,20,814

*****	-----	-----	-----
TOTAL (DDO)	4,50,03,131	2,05,35,545	6,55,38,676

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	3,47,05,761	85,37,888	4,32,43,649
AND SANITATION(GW) DIVISION NO.	AND			
1, MOHALI	ADMINISTRATION			

799-SUSPENSE	5,80,998	1,31,460	7,12,458
800-OTHER	95,245	19,114	1,14,359
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	3,53,82,004	86,88,462	4,40,70,466

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINMIN0821			
		*****	-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	3,53,82,004	86,88,462	4,40,70,466
WORKS	HEALTH, PUNJAB, PATIALA				
(PUBLIC					
HEALTH)					

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,15,76,756	50,69,472	2,66,46,228
AND SANITATION(GW) DIVISION		AND			
N02,MOHALI		ADMINISTRATION			

*****	-----		
TOTAL(MH)	5,69,58,760	1,37,57,934	7,07,16,694

4215	102-RURAL WATER	62,100	4,62,833	5,24,933
	SUPPLY			
	789-SPECIAL	64,760	31,800	96,560
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----		
TOTAL(MH)	1,26,860	4,94,633	6,21,493

*****	-----		
TOTAL(DDO)	5,70,85,620	1,42,52,567	7,13,38,187

FINMIN0821							
EXECUTIVE ENGINEER,WATER SUPPLY		2215	001-DIRECTION	4,80,97,067	91,81,467	5,72,78,534	
AND SANITATTION DIVISION			AND				
			ADMINISTRATION				
			105-SANITATION	8,25,316	2,82,921	11,08,237	
			SERVICES				
			800-OTHER	49,21,333	12,53,303	61,74,636	
			EXPENDITURE				
*****				-----	-----	-----	
TOTAL (MH)				5,38,43,716	1,07,17,691	6,45,61,407	
2235		200-OTHER	1,00,000	0	1,00,000		
		PROGRAMMES					
*****				-----	-----	-----	
TOTAL (MH)				1,00,000	0	1,00,000	
GOVERNMENT OF PUNJAB						Page	1760
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	0	47,826	47,826
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		SANITATION			

(PUBLIC
HEALTH)

FINMIN0821				
SERVICES				
102-RURAL WATER	52,68,312	42,79,382	95,47,694	
SUPPLY				
789-SPECIAL	37,29,274	25,97,874	63,27,148	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)	90,97,586	69,25,082	1,60,22,668	

TOTAL(DDO)	6,29,41,302	1,76,42,773	8,05,84,075	
EXECUTIVE ENGINEER,WATER SUPPLY 4215	102-RURAL	41,774	35,000	76,774
AND SANTIATION DIVSION NO-1,	SANITATION			
MUKTSAR	SERVICES			
102-RURAL WATER	73,11,538	19,52,514	92,64,052	
SUPPLY				
789-SPECIAL	27,51,099	20,73,009	48,24,108	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

*****	-----	-----	-----
TOTAL (MH)	1,01,04,411	40,60,523	1,41,64,934

*****	-----	-----	-----
TOTAL (DDO)	1,01,04,411	40,60,523	1,41,64,934

EXECUTIVE ENGINEER, WATER SUPPLY	2215	799-SUSPENSE	-72,367	-700	-73,067
AND SANTIATION DIVSION NO-2,					
MUKTSAR					

*****	-----	-----	-----
TOTAL (MH)	-72,367	-700	-73,067

4215	789-SPECIAL	0	57,83,889	57,83,889
	COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			FOR SCHEDULED				
			CASTES				

			TOTAL (MH)		0	57,83,889	57,83,889

*****				-----				
TOTAL(DD0)				-72,367	57,83,189	57,10,822		
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	57,717	16,841	74,558	
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION, MALOUT		SANITATION				
(PUBLIC				SERVICES				
HEALTH)								
				102-RURAL WATER	1,29,43,916	34,256	1,29,78,172	
				SUPPLY				
				789-SPECIAL	11,78,405	2,45,810	14,24,215	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
*****				-----				
TOTAL(MH)				1,41,80,038	2,96,907	1,44,76,945		
*****				-----				
TOTAL(DD0)				1,41,80,038	2,96,907	1,44,76,945		
EXECUTIVE ENGINEER,WATER SUPPLY				2235	200-OTHER	2,00,000	0	2,00,000
AND SANTITATION DIVISION					PROGRAMMES			
*****				-----				

TOTAL(MH)	FINMIN0821	2,00,000	0	2,00,000
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4215	102-RURAL WATER	2,28,45,134	16,05,984	2,44,51,118
	SUPPLY			
	789-SPECIAL	1,40,11,827	8,67,000	1,48,78,827
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----	
TOTAL(MH)		3,68,56,961	24,72,984	3,93,29,945

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			3,70,56,961	24,72,984	3,95,29,945

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINNER (EE2),WATER	2215	001-DIRECTION	0	18,26,534	18,26,534
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITATION DIVISION		AND			
(PUBLIC		(EE2)		ADMINISTRATION			
HEALTH)							

FINMIN0821					

TOTAL (MH)			3,68,56,961	42,99,518	4,11,56,479
4215	102-RURAL WATER		49,81,000	13,771	49,94,771
SUPPLY					
789-SPECIAL			30,61,000	0	30,61,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)			80,42,000	13,771	80,55,771

TOTAL (DDO)			4,50,98,961	43,13,289	4,94,12,250
OFFICER INCHARGE, RESEARCH UNIT	2215	001-DIRECTION	10,56,884	2,83,949	13,40,833
AND					
ADMINISTRATION					

TOTAL (MH)			10,56,884	2,83,949	13,40,833

TOTAL (DDO)			10,56,884	2,83,949	13,40,833

S.E.,WATER SUPPLY AND SANITATION 2215 001-DIRECTION 1,38,95,488 35,93,453 1,74,88,941

CIRCLE AND ADMINISTRATION

***** -----

TOTAL(MH) 1,38,95,488 35,93,453 1,74,88,941

2235 200-OTHER 2,17,878 24,72,191 26,90,069

PROGRAMMES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,17,878	24,72,191	26,90,069

PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION 4215	102-RURAL WATER	1,73,693	83,683	2,57,376
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE	SUPPLY			
(PUBLIC						
HEALTH)						

789-SPECIAL 2,17,199 21,753 2,38,952

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		6,08,770	25,77,627	31,86,397

*****	-----			
TOTAL(DDO)		1,45,04,258	61,71,080	2,06,75,338

S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	90,17,088	41,50,154	1,31,67,242
CIRCLE,	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		90,17,088	41,50,154	1,31,67,242

2235	200-OTHER	5,90,117	11,80,045	17,70,162
	PROGRAMMES			

*****	-----			
TOTAL(MH)		5,90,117	11,80,045	17,70,162

4215	102-RURAL WATER	1,50,964	75,482	2,26,446
	SUPPLY			

	789-SPECIAL	1,50,964	0	1,50,964
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,01,928	75,482	3,77,410
*****	-----	-----	-----
TOTAL(DDO)	99,09,133	54,05,681	1,53,14,814

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION	2215	001-DIRECTION	56,59,877	0	56,59,877
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE, PUNJAB		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					56,59,877	0	56,59,877
			4215	102-RURAL WATER	78,586	0	78,586
				SUPPLY			
				789-SPECIAL	78,586	0	78,586

FINMIN0821
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,57,172	0	1,57,172

*****	-----	-----	-----
TOTAL (DDO)	58,17,049	0	58,17,049

S.ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	1,40,14,940	40,09,075	1,80,24,015
SANITATION CIRCLE,		AND			
		ADMINISTRATION			

800-OTHER	27,81,470	1,77,150	29,58,620
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,67,96,410	41,86,225	2,09,82,635

2235	200-OTHER	2,25,416	0	2,25,416
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,25,416	0	2,25,416

4215	102-RURAL WATER	69,434	38,134	1,07,568
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FINMIN0821

SUPPLY

789-SPECIAL69,434069,434

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,38,868	38,134	1,77,002

PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL(DDO)			1,71,60,694	42,24,359	2,13,85,053

SUB DIVISIONAL OFFICER,WATER	2215	001-DIRECTION	5,90,11,638	1,45,55,035	7,35,66,673
SUPPLY AND SANITATION (GW)		AND			
DIVISION		ADMINISTRATION			
		800-OTHER	2,35,260	1,56,840	3,92,100

FINMIN0821
EXPENDITURE

*****		-----		
TOTAL (MH)		5,93,85,766	1,47,50,009	7,41,35,775
2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	7,34,921	1,59,183	8,94,104
	PROGRAMMES			
*****		-----		
TOTAL (MH)		7,44,921	1,59,183	9,04,104
*****		-----		
TOTAL (DDO)		7,71,52,513	1,90,95,417	9,62,47,930
SUPDT. ENGINEER, WATER SUPPLY AND 2215	001-DIRECTION	5,22,49,665	1,33,64,543	6,56,14,208
SANITATION CIRCLE	AND			
	ADMINISTRATION			
	105-SANITATION	7,72,736	0	7,72,736
	SERVICES			

FINMIN0821			
800-OTHER	20,73,570	3,62,102	24,35,672
EXPENDITURE			
*****	-----	-----	-----
TOTAL (MH)	5,50,95,971	1,37,26,645	6,88,22,616
GOVERNMENT OF PUNJAB			Page 1766
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	SUPDT. ENGINEER, WATER SUPPLY AND	2235	200-OTHER	2,10,065	1,15,095	3,25,160
WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE		PROGRAMMES			
(PUBLIC							
HEALTH)							

*****	-----	-----	-----
TOTAL (MH)	2,10,065	1,15,095	3,25,160

4215	102-RURAL WATER	12,826	0	12,826
	SUPPLY			
	789-SPECIAL	38,478	13,958	52,436
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****			-----		
TOTAL (MH)			51,304	13,958	65,262

*****			-----		
TOTAL (DDO)			5,53,57,340	1,38,55,698	6,92,13,038

SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	41,18,840	9,96,128	51,14,968
SUPPLY & SANITATION CIRCLE,		AND			
MUKATSAR		ADMINISTRATION			
		800-OTHER	2,16,028	51,638	2,67,666
		EXPENDITURE			

*****			-----		
TOTAL (MH)			43,34,868	10,47,766	53,82,634

*****			-----		
TOTAL (DDO)			43,34,868	10,47,766	53,82,634

SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	97,57,465	25,54,545	1,23,12,010
SUPPLY AND SANITATION CIRCLE		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			97,57,465	25,54,545	1,23,12,010

2235200-OTHER2,66,7406,31,0988,97,838

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,66,740	6,31,098	8,97,838
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,WATER	4215	102-RURAL WATER	82,864	0	82,864
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION CIRCLE		SUPPLY			
(PUBLIC							
HEALTH)							
				789-SPECIAL	43,898	24,114	68,012
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,26,762	24,114	1,50,876
			*****		-----	-----	-----
			TOTAL(DDO)		1,01,50,967	32,09,757	1,33,60,724

*****				-----			
TOTAL(CCO)				2,47,00,92,758	86,10,56,226	3,33,11,48,984	
*****				-----			
TOTAL(DEPT)				2,47,00,92,758	86,10,56,226	3,33,11,48,984	
PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	104-ENTERTAINME	23,05,183	10,70,288	33,75,471
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		NT AND			
SABHA	CHANDIGARH			HOSPITALITY			
				EXPENSES			
				105-DISCRETIONA	2,00,000	0	2,00,000
				RY GRANT BY			
				MINISTERS			
				800-OTHER	13,59,901	2,06,037	15,65,938
				EXPENDITURE			
*****				-----			
TOTAL (MH)				38,65,084	12,76,325	51,41,409	
*****				-----			
TOTAL (DDO)				38,65,084	12,76,325	51,41,409	
PRIVATE SECRETARY TO ALL			2013	105-DISCRETIONA	0	2,00,000	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MINISTERS,PUNJAB CIVIL		RY GRANT BY			
		SECRETARIAT, CHANDIGARH		MINISTERS			
*****					-----		
		TOTAL (MH)			0	2,00,000	2,00,000
*****					-----		
		TOTAL (DDO)			0	2,00,000	2,00,000
PUNJAB	PRINCIPAL SECRETARY TO	SPECIAL PRINCIPAL SECRETARY TO	2013	800-OTHER	1,50,00,000	1,00,00,000	2,50,00,000
VIDHAN	CHIEF MINISTER, PUNJAB,	THE CHIEF		EXPENDITURE			
SABHA	CHANDIGARH	MINISTER, PUNJAB, CHANDIGARH					
*****					-----		
		TOTAL (MH)			1,50,00,000	1,00,00,000	2,50,00,000
*****					-----		
		TOTAL (DDO)			1,50,00,000	1,00,00,000	2,50,00,000
		UNDER SECRETARY ACCOUNTS	2013	101-SALARY OF	76,88,000	19,22,000	96,10,000

			FINMIN0821			
GAD,PUNJAB CIVIL SECRETARIAT			MINISTERS AND			
			DEPUTY			
			MINISTERS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		0	7,00,000	7,00,000
PUNJAB		*****					
VIDHAN							
SABHA							
		TOTAL (DDO)			0	7,00,000	7,00,000
	ADDITONAL SECRETARY, ADDITIONAL	2011	101-LEGISLATIVE		0	6,03,100	6,03,100
	SECRETARY, PUNJAB VIDHAN SABHA,		ASSEMBLY				
	CHANDIGARH						

		TOTAL (MH)			0	13,03,100	13,03,100

	TOTAL (DDO)				0	13,03,100	13,03,100
	ADDL. SECY., ADDL.	2011	101-LEGISLATIVE		0	7,50,000	7,50,000
	SECY., PB. VIDHAN SABHA, CHD		ASSEMBLY				

		TOTAL (MH)			0	7,50,000	7,50,000

*****				-----		
TOTAL(DDO)				0	7,50,000	7,50,000

DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	17,23,237	1,02,056	18,25,293
SABHA ,CHANDIGARH		ASSEMBLY			
		103-LEGISLATIVE	8,02,49,879	1,94,61,938	9,97,11,817
		SECRETARIAT			

*****				-----		
TOTAL(MH)				8,19,73,116	1,95,63,994	10,15,37,110

2235	200-OTHER	54,40,734	61,627	55,02,361
	PROGRAMMES			

*****				-----		
TOTAL(MH)				54,40,734	61,627	55,02,361

*****				-----		
TOTAL(DDO)				8,74,13,850	1,96,25,621	10,70,39,471

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	FINMIN0821 UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	SECRETARY, PUNJAB	DY.SPEAKER.,PB.VIDHAN	2011	101-LEGISLATIVE		11,14,322	1,10,000	12,24,322
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA,,CHANDIGARH		ASSEMBLY				
SABHA	PUNJAB, CHANDIGARH							
*****					-----			
TOTAL(MH)						11,14,322	1,10,000	12,24,322
*****					-----			
TOTAL(DDO)						11,14,322	1,10,000	12,24,322
		SPEAKER,PB.VIDHAN	2011	101-LEGISLATIVE		5,79,292	3,08,000	8,87,292
		SABHA,,CHNDIGARH		ASSEMBLY				
*****					-----			
TOTAL(MH)						5,79,292	3,08,000	8,87,292
*****					-----			
TOTAL(DDO)						5,79,292	3,08,000	8,87,292
		UNDER SECRETARY TO,GOVERNMENT OF	2052	099-BOARD OF		16,46,11,947	4,14,82,815	20,60,94,762
		PUNJAB (ACCOUNTS), CHANDIGARH		REVENUE				
*****					-----			

		FINMIN0821			
TOTAL (MH)			16,46,11,947	4,14,82,815	20,60,94,762

2235	200-OTHER		5,11,412	0	5,11,412
	PROGRAMMES				

*****		-----	-----	-----	
TOTAL (MH)			5,11,412	0	5,11,412

*****		-----	-----	-----	
TOTAL (DDO)			16,51,23,359	4,14,82,815	20,66,06,174

UNDER SECRETARY, PUNJAB VIDHAN	2011	101-LEGISLATIVE	4,13,44,986	1,58,92,010	5,72,36,996
SABHA, CHD		ASSEMBLY			

*****		-----	-----	-----	
TOTAL (MH)			4,13,44,986	1,58,92,010	5,72,36,996

*****		-----	-----	-----	
TOTAL (DDO)			4,13,44,986	1,58,92,010	5,72,36,996

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****		-----		
PUNJAB	TOTAL (CCO)	29,55,75,809	7,94,71,546	37,50,47,355
VIDHAN				
SABHA				

*****		-----		
TOTAL (DEPT)		32,91,45,052	9,42,73,596	42,34,18,648

RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT	1,06,68,007	30,03,740	1,36,71,747
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR, CHANDIGARH				
	RAJ BHAWAN, CHANDIGARH					

101-EMOLUMENTS	14,00,000	3,50,000	17,50,000
AND ALLOWANCES			
OF THE			
GOVERNOR/ADMINI			
STRATOR OF			
UNION			
TERRITORIES			

102-DISCRETIONA	12,40,150	2,11,720	14,51,870
RY GRANTS			

103-HOUSEHOLD	1,01,36,817	25,51,820	1,26,88,637
ESTABLISHMENT			

104-SUMPTUARY	1,56,308	0	1,56,308
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FINMIN0821			
ALLOWANCES			
105-MEDICAL	21,75,287	5,02,984	26,78,271
FACILITIES			
107-EXPENDITURE	77,796	0	77,796
FROM CONTRACT ALLOWANCE			
108-TOUR	1,70,390	0	1,70,390
EXPENSES			
*****	-----	-----	-----
TOTAL (MH)	6,73,69,741	2,25,12,274	8,98,82,015

TOTAL (DDO)	6,73,69,741	2,25,12,274	8,98,82,015

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB	SUPRIDENT, SECRETARY TO GOVERNOR, PUNJAB	2071	115-LEAVE	1,00,000	0	1,00,000
				ENCASHMENT			
				BENEFITS			

FINMIN0821							

TOTAL (MH)				1,00,000	0	1,00,000	

TOTAL (DDO)				1,00,000	0	1,00,000	

TOTAL (CCO)				32,17,00,564	8,60,91,810	40,77,92,374	

TOTAL (DEPT)				35,52,69,807	10,08,93,860	45,61,63,667	
REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	093-DISTRICT	3,08,172	1,02,792	4,10,964
ION	REVENUE & REHABILITATION,	COMMISSIONER(G), ADDITIONAL		ESTABLISHMENTS			
	PUNJAB	DEPUTY COMMISSIONER(G)					

TOTAL (MH)				3,08,172	1,02,792	4,10,964	

TOTAL (DDO)				3,08,172	1,02,792	4,10,964	
ADDITIONAL DEPUTY		2235	200-OTHER	0	1,00,000	1,00,000	
COMMISSIONER, GURDASPUR			PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	0	1,00,000	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	0	1,00,000	1,00,000

DEPUTY COMMISSIONER, DEPUTY	2071	101-SUPERANNUAT	1,12,704	28,176	1,40,880
COMMISSIONER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	24,20,840	0	24,20,840
		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER, DEPUTY	TOTAL (MH)		25,33,544	28,176	25,61,720
ION	REVENUE & REHABILITATION, COMMISSIONER						
	PUNJAB						

FINMIN0821					
	2235	200-OTHER	8,28,496	5,24,406	13,52,902
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		33,62,040	5,52,582	39,14,622
	*****		-----	-----	-----
	TOTAL (DDO)		33,62,040	5,52,582	39,14,622
DEPUTY COMMISSIONER, GURDASPUR	2075	800-OTHER	0	3,82,286	3,82,286
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL (MH)		0	3,82,286	3,82,286
	*****		-----	-----	-----
	TOTAL (DDO)		0	3,82,286	3,82,286
DEPUTY COMMISSIONER, MANSA	2056	101-JAILS	2,14,56,792	48,90,478	2,63,47,270
	*****		-----	-----	-----
	TOTAL (MH)		2,14,56,792	48,90,478	2,63,47,270
	*****		-----	-----	-----
	TOTAL (DDO)		2,14,56,792	48,90,478	2,63,47,270

DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER	2,85,977	0	2,85,977
EXPENDITURE					

*****	-----	-----	-----
TOTAL (MH)	2,85,977	0	2,85,977

*****	-----	-----	-----
TOTAL (DDO)	2,85,977	0	2,85,977

DISTRICT REVENUE	2029	103-LAND	13,69,153	3,44,925	17,14,078
OFFICER,FATEHGARH SAHIB		RECORDS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----	-----	-----	
REHABILITAT	FINANCE COMMISSIONER,		TOTAL (MH)	13,69,153	3,44,925	17,14,078	
ION	REVENUE & REHABILITATION,						
	PUNJAB						

*****	-----	-----	-----
TOTAL (DDO)	13,69,153	3,44,925	17,14,078

DISTRICT REVENUE OFFICER, FOR	2053	093-DISTRICT	62,559	0	62,559
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DEPUTY COMMISSIONER		ESTABLISHMENTS			
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*****	-----	-----	-----
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TOTAL(MH)	14,31,712	3,44,925	17,76,637
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*****	-----	-----	-----
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TOTAL(DDO)	14,31,712	3,44,925	17,76,637
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DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT	2,26,73,398	59,84,100	2,86,57,498
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D.C.JALL.,DISTT.REVENUE OFFICER		ESTABLISHMENTS			
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FOR D.C.JALLANDHAR					
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*****	-----	-----	-----
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TOTAL(MH)	2,26,73,398	59,84,100	2,86,57,498
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*****	-----	-----	-----
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TOTAL(DDO)	2,26,73,398	59,84,100	2,86,57,498
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SUB DIVISIONAL MAGISTRATE, BATALA	2030	102-EXPENSES ON	0	79,740	79,740
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SALE OF STAMPS					
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*****	-----	-----	-----
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TOTAL(MH)	0	79,740	79,740
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2053	093-DISTRICT	42,77,047	9,85,692	52,62,739
	ESTABLISHMENTS			

*****	-----	-----	-----	
TOTAL (MH)	42,77,047	9,85,692	52,62,739	

2235	200-OTHER	69,45,000	0	69,45,000
	PROGRAMMES			

*****	-----	-----	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		69,45,000	0	69,45,000

REHABILITAT	FINANCE COMMISSIONER,	*****	-----	-----	-----	
ION	REVENUE & REHABILITATION,					
	PUNJAB					

TOTAL (DDO)	1,12,22,047	10,65,432	1,22,87,479
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SUB DIVISIONAL MAGISTRATE, MAUR	2053	093-DISTRICT	20,74,656	5,63,748	26,38,404
		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			90,19,656	5,63,748	95,83,404

*****			-----		
TOTAL (DDO)			1,32,96,703	16,29,180	1,49,25,883

SUB DIVISIONAL MAGISTRATE, PATTI	2235	200-OTHER	47,00,000	13,90,000	60,90,000
PROGRAMMES					

*****			-----		
TOTAL (MH)			47,00,000	13,90,000	60,90,000

*****			-----		
TOTAL (DDO)			47,00,000	13,90,000	60,90,000

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	26,65,766	4,90,750	31,56,516
(C), KAPURTHALA		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			26,65,766	4,90,750	31,56,516

2071	115-LEAVE	8,93,170	0	8,93,170
ENCASHMENT				
BENEFITS				

*****				-----			
TOTAL (MH)		8,93,170		0		8,93,170	

2235	200-OTHER	3,00,000	3,00,000	6,00,000
PROGRAMMES				

*****				-----			
TOTAL (MH)		3,00,000		3,00,000		6,00,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
REHABILITAT	FINANCE COMMISSIONER,	TOTAL (DDO)	38,58,936		7,90,750		46,49,686
ION	REVENUE & REHABILITATION,						
	PUNJAB						

SUB DIVISIONAL OFFICER (C), SUB	2053	093-DISTRICT	77,00,095	19,23,294	96,23,389
DIVISIONAL OFFICER (C)		ESTABLISHMENTS			

*****				-----			
TOTAL (MH)		80,00,095		22,23,294		1,02,23,389	

	2235	200-OTHER	71,18,320	20,40,000	91,58,320
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		71,18,320	20,40,000	91,58,320
	*****	-----	-----	-----	
	TOTAL (DDO)		1,86,77,351	47,54,044	2,34,31,395
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	24,83,335	5,76,628	30,59,963
(C),SULTANPUR LODHI		ESTABLISHMENTS			
	*****	-----	-----	-----	
	TOTAL (MH)		24,83,335	5,76,628	30,59,963
	2235	200-OTHER	5,10,000	0	5,10,000
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		5,10,000	0	5,10,000
	*****	-----	-----	-----	
	TOTAL (DDO)		29,93,335	5,76,628	35,69,963

SUB DIVISIONAL	2235	FINMIN0821 200-OTHER	3,35,037	0	3,35,037
OFFICER(C),AMRITSAR II		PROGRAMMES			

	TOTAL(MH)		3,35,037	0	3,35,037

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(DDO)			3,35,037	0	3,35,037

TEHSILDAR,,ZIRA	2053	093-DISTRICT	57,00,630	12,75,044	69,75,674
		ESTABLISHMENTS			
		800-OTHER	21,54,000	0	21,54,000
		EXPENDITURE			

		TOTAL(MH)	81,89,667	12,75,044	94,64,711

FINMIN0821					

TOTAL (DDO)			81,89,667	12,75,044	94,64,711
TEHSILDAR, ABOHAR	2053	093-DISTRICT	44,20,766	10,30,496	54,51,262
ESTABLISHMENTS					
800-OTHER			5,63,988	4,24,821	9,88,809
EXPENDITURE					

TOTAL (MH)			49,84,754	14,55,317	64,40,071

TOTAL (DDO)			49,84,754	14,55,317	64,40,071
TEHSILDAR, JAGRAON, TEHSILDAR, JAGR	2053	093-DISTRICT	47,32,239	18,71,695	66,03,934
AON		ESTABLISHMENTS			
800-OTHER			21,48,400	0	21,48,400
EXPENDITURE					

TOTAL (MH)			68,80,639	18,71,695	87,52,334

TOTAL (DDO)			68,80,639	18,71,695	87,52,334

FINMIN0821

TEHSILDAR, KHADUR SAHIB

2053

093-DISTRICT

16, 87, 69

12, 48, 42

29, 36, 12

ESTABLISHMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 202

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITATION FINANCE COMMISSIONER,		TOTAL (MH)	16,87,699	12,48,427	29,36,126
ION REVENUE & REHABILITATION,					
PUNJAB					

TOTAL (DDO

16.87.69

12.48.42

29. 36. 12

TEHSILDAR, LDH, WEST, TEHSILDAR, LDH 205

093-DISTRICT

54. 14, 25

14,65,29

68, 79, 54.

.WES

ESTABLISHMENT

800-OTHER

12.36.00

7.56.72

19.92.72

EXPENDITURE

* * * * *

TOTAL (MH)

83 37 95

34 70 44

1 18 08 39

TOTAL (DDO)			83,37,953	34,70,443	1,18,08,396

TEHSILDAR, MAUR	2029	103-LAND	20,33,074	7,41,855	27,74,929
		RECORDS			

TOTAL (MH)			20,33,074	7,41,855	27,74,929

2053		093-DISTRICT	28,09,061	10,14,301	38,23,362
		ESTABLISHMENTS			

		800-OTHER	9,01,500	0	9,01,500
		EXPENDITURE			

TOTAL (MH)			37,10,561	10,14,301	47,24,862

TOTAL (DDO)			57,43,635	17,56,156	74,99,791

TEHSILDAR, PATTI	2053	093-DISTRICT	33,02,783	7,66,214	40,68,997
		ESTABLISHMENTS			

TOTAL (MH)			33,02,783	7,66,214	40,68,997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR,PATTI	2071	101-SUPERANNUAT	1,99,557	18,284	2,17,841
ION	REVENUE & REHABILITATION,			ION AND			
	PUNJAB			RETIREMENT			
				ALLOWANCES			
			*****		-----	-----	-----
			TOTAL (MH)		35,02,340	7,84,498	42,86,838
			*****		-----	-----	-----
			TOTAL (DDO)		35,02,340	7,84,498	42,86,838
		TEHSILDAR,TARAN TARAN	2053	093-DISTRICT	40,59,298	10,96,032	51,55,330
				ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL (MH)		40,59,298	10,96,032	51,55,330
			*****		-----	-----	-----

TOTAL(DDO)		FINMIN0821	40,59,298	10,96,032	51,55,330
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TEHSILDAR, TEHSILDAR	2053	093-DISTRICT	28,26,821	6,16,426	34,43,247
		ESTABLISHMENTS			
		800-OTHER	11,78,322	0	11,78,322
		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	40,05,143	6,16,426	46,21,569

*****	-----	-----	-----
TOTAL(DDO)	40,05,143	6,16,426	46,21,569

THE CIVIL SURGEON, THE CIVIL	2071	115-LEAVE	21,08,000	0	21,08,000
SURGEON		ENCASHMENT			
		BENEFITS			
*****	-----	-----	-----		
TOTAL(MH)	21,08,000	0	21,08,000		

*****	-----	-----	-----
TOTAL(DDO)	21,08,000	0	21,08,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL(CCO)				13,69,96,909	3,30,32,626	17,00,29,535

TOTAL(DEPT)					13,69,96,909	3,30,32,626	17,00,29,535
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	1,15,745	39,515	1,55,260
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER		PROGRAMMES			
T							

TOTAL(MH)					22,23,745	39,515	22,63,260
			2245	113-ASSISTANCE	95,100	95,100	1,90,200
				FOR			
				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			

TOTAL(MH)					95,100	95,100	1,90,200

FINMIN0821				

TOTAL (DD0)		23,18,845	1,34,615	24,53,460

DEPUTY COMMISSIONER, DEPUTY	2047	103-PROMOTION	7,00,230	10,000	7,10,230
COMMISSIONER,		OF SMALL			
		SAVINGS			

TOTAL (MH)		7,00,230	10,000	7,10,230

2245	101-GRATUITOUS	27,000	0	27,000
	RELIEF			
	113-ASSISTANCE	1,00,300	0	1,00,300
	FOR			
	REPAIRS/RECONST			
	RUCTION OF			
	HOUSES			
	800-OTHER	16,500	0	16,500
	EXPENDITURE			

TOTAL (MH)		1,43,800	0	1,43,800

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF AND	SECRETARY, RELIEF AND	*****			-----	-----	-----
RESETTLEMEN	RESETTLEMENT, PUNJAB						
T							
		TOTAL(DDO)			8,44,030	10,000	8,54,030
	DEPUTY COMMISSIONER, FATEHGARH	2245	113-ASSISTANCE		0	2,100	2,100
	SAHIB		FOR				
			REPAIRS/RECONST				
			RUCTION OF				
			HOUSES				
			117-ASSISTANCE		0	33,000	33,000
			TO FARMERS FOR				
			PURCHASE OF				
			LIVE STOCK				
		*****			-----	-----	-----
		TOTAL(MH)			1,43,800	35,100	1,78,900
		*****			-----	-----	-----
		TOTAL(DDO)			8,44,030	45,100	8,89,130
	DEPUTY COMMISSIONER, FER0ZEPUR	2245	111-EX-GRATIA		4,00,000	0	4,00,000

PAYMENTS TO

BEREAVED

FAMILIES

*****	-----	-----	-----
TOTAL (MH)	4,00,000	0	4,00,000

*****	-----	-----	-----
TOTAL (DDO)	4,00,000	0	4,00,000

DEPUTY COMMISSIONER, JALLANDHAR	2245	122-REPAIRS AND	50,00,000	0	50,00,000
		RESTORATION OF			
		DAMAGED			
		IRRIGATION AND			
		FLOOD CONTROL			
		WORKS			

*****	-----	-----	-----
TOTAL (MH)	50,00,000	0	50,00,000

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						
TOTAL (DDO)			50,00,000	0	50,00,000	
RELIEF AND SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, MANSA	2245	101-GRATUITOUS	51,32,925	0	51,32,925
RESETTLEMEN RESETTLEMENT, PUNJAB			RELIEF			
T						

TOTAL (MH)			1,01,32,925	0	1,01,32,925	

TOTAL (DDO)			1,01,32,925	0	1,01,32,925	
DEPUTY COMMISSIONER, MOGA	2245	101-GRATUITOUS	14,23,915	0	14,23,915	
			RELIEF			
		104-SUPPLY OF	25,91,625	0	25,91,625	
		FODDER				

TOTAL (MH)			40,15,540	0	40,15,540	

TOTAL (DDO)			40,15,540	0	40,15,540	
DEPUTY COMMISSIONER, MUKTSAR	2245	101-GRATUITOUS	2,00,00,000	0	2,00,00,000	

FINMIN0821

RELIEF

*****	-----	-----	-----
TOTAL(MH)	2,00,00,000	0	2,00,00,000

*****	-----	-----	-----
TOTAL(DDO)	2,00,00,000	0	2,00,00,000

DEPUTY COMMISSIONER,PATIALA	2245	101-GRATUITOUS	1,17,46,827	0	1,17,46,827
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RELIEF

113-ASSISTANCE	95,100	95,100	1,90,200
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FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

122-REPAIRS AND	1,48,937	0	1,48,937
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RESTORATION OF

DAMAGED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			IRRIGATION AND				
			FLOOD CONTROL				

FINMIN0821						
WORKS						
RELIEF AND SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, PATIALA	2245	800-OTHER	10,697	0	10,697
RESETTLEMEN RESETTLEMENT, PUNJAB			EXPENDITURE			
T						
*****				-----		
TOTAL (MH)				1,20,01,561	95,100	1,20,96,661
*****				-----		
TOTAL (DDO)				1,20,01,561	95,100	1,20,96,661
DEPUTY COMMISSIONER, SANGRUR	2245	101-GRATUITOUS	7,86,519	0	7,86,519	
RELIEF						
			113-ASSISTANCE	95,100	0	95,100
FOR						
REPAIRS/RECONST						
RUCTION OF						
HOUSES						
*****				-----		
TOTAL (MH)				8,81,619	0	8,81,619
*****				-----		
TOTAL (DDO)				8,81,619	0	8,81,619

FINMIN0821			

TOTAL(CCO)	18,54,83,429	3,33,07,441	21,87,90,870

TOTAL(DEPT)	18,54,83,429	3,33,07,441	21,87,90,870

REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	102-EXPENSES ON	5,35,347	90,136	6,25,483
	REGISTRATION, PUNJAB,	OFFICER,GIDDERBAHA		SALE OF STAMPS			
	CHANDIGARH						

TOTAL(MH)	5,35,347	90,136	6,25,483

TOTAL(DDO)	5,35,347	90,136	6,25,483

GOVERNMENT OF PUNJAB Page 1784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	5,74,158	0	5,74,158
	REGISTRATION, PUNJAB,	OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
	CHANDIGARH	OFFICER		RETIREMENT			
				ALLOWANCES			

		104-GRATUITIES	7,59,135	0	7,59,135
		105-FAMILY	12,44,700	0	12,44,700
		PENSIONS			
		109-PENSIONS TO	32,265	0	32,265
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		115-LEAVE	4,14,915	0	4,14,915
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	35,60,520	90,136	36,50,656
		*****	-----	-----	-----
		TOTAL (DDO)	35,60,520	90,136	36,50,656
		*****	-----	-----	-----
COLLECTOR, FEROZEPUR	2030	102-EXPENSES ON	3,80,922	89,201	4,70,123
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL (MH)	3,80,922	89,201	4,70,123
		*****	-----	-----	-----

TOTAL(DDO)			3,80,922	89,201	4,70,123
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COLLECTOR,, ZIRA	2030	102-EXPENSES ON	0	14,094	14,094
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	0	14,094	14,094

*****	-----	-----	-----
TOTAL(DDO)	0	14,094	14,094

COLLECTOR,, JAGRAON	2030	102-EXPENSES ON	23,22,549	25,372	23,47,921
		SALE OF STAMPS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****	-----	-----	-----		
		TOTAL(MH)	23,22,549	25,372	23,47,921		

*****	-----	-----	-----
TOTAL(DDO)	23,22,549	25,372	23,47,921

REVENUE	INSPECTOR GENERAL OF	COLLECTOR,,SUB DIVISIONAL	2030	102-EXPENSES ON	17,940	0	17,940
	REGISTRATION, PUNJAB,	OFFICER(C),		SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	17,940	0	17,940

*****	-----	-----	-----
TOTAL (DDO)	17,940	0	17,940

COLLECTOR,AMRITSAR SUB DIVISION	2030	001-DIRECTION	4,000	0	4,000
OFFICE (C)		AND			
		ADMINISTRATION			

102-EXPENSES ON	10,95,203	79,788	11,74,991
SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	10,99,203	79,788	11,78,991

*****	-----	-----	-----
TOTAL (DDO)	10,99,203	79,788	11,78,991

COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	2,47,905	65,100	3,13,005
DIVISION, BHATINDA		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	2,47,905	65,100	3,13,005

2235	200-OTHER	0	9,900	9,900
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	9,900	9,900

*****	-----	-----	-----
TOTAL(DDO)	2,47,905	75,000	3,22,905

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	COLLECTOR,KAPURTHALA	2030	102-EXPENSES ON	2,32,467	44,817	2,77,284
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	2,32,467	44,817	2,77,284

FINMIN0821					

TOTAL (DDO)			2,32,467	44,817	2,77,284

COLLECTOR, NAWANSAHAR	2030	102-EXPENSES ON	1,295	0	1,295
		SALE OF STAMPS			

TOTAL (MH)			1,295	0	1,295

TOTAL (DDO)			1,295	0	1,295

COLLECTOR, RAJPURA	2030	102-EXPENSES ON	11,40,568	0	11,40,568
		SALE OF STAMPS			

TOTAL (MH)			11,40,568	0	11,40,568

TOTAL (DDO)			11,40,568	0	11,40,568

COLLECTOR, ROPAR	2030	102-EXPENSES ON	32	0	32
		SALE OF STAMPS			

TOTAL (MH)			32	0	32

*****				-----	-----	-----
TOTAL (DDO)				32	0	32

COLLECTOR, SUB DIVISION, DERA	2030	102-EXPENSES ON	8,46,409	1,26,523	9,72,932
BASSI		SALE OF STAMPS			

*****				-----	-----	-----
TOTAL (MH)				8,46,409	1,26,523	9,72,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)		8,46,409	1,26,523	9,72,932
	REGISTRATION, PUNJAB,					
	CHANDIGARH					

COLLECTOR, SUB DIVISION, FARIDKOT	2030	102-EXPENSES ON	8,660	0	8,660
		SALE OF STAMPS			

*****				-----	-----	-----
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FINMIN0821					
TOTAL (MH)			8,55,069	1,26,523	9,81,592
***** -----					
TOTAL (DDO)			8,55,069	1,26,523	9,81,592
COLLECTOR, SUB DIVISION,	2030	001-DIRECTION	13,350	0	13,350
FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		102-EXPENSES ON	3,37,906	63,479	4,01,385
		SALE OF STAMPS			
***** -----					
TOTAL (MH)			3,51,256	63,479	4,14,735
***** -----					
TOTAL (DDO)			3,51,256	63,479	4,14,735
DISTRICT TAXATION OFFICER, MANSA	2235	200-OTHER	0	96,632	96,632
		PROGRAMMES			
***** -----					
TOTAL (MH)			0	96,632	96,632
***** -----					
TOTAL (DDO)			0	96,632	96,632

DISTRICT TRAINING	2071	115-LEAVE	0	19,68,620	19,68,620
OFFICER, SANGRUR		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			0	19,68,620	19,68,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	DISTRICT TRAINING	2235	200-OTHER	36,565	0	36,565
	REGISTRATION, PUNJAB,	OFFICER, SANGRUR		PROGRAMMES			
	CHANDIGARH						

TOTAL (MH)	36,565	0	36,565
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TOTAL (DDO)	36,565	19,68,620	20,05,185
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DISTRICT TREASURY	2030	102-EXPENSES ON	5,24,673	1,09,613	6,34,286
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OFFICER,DISTRICT TREASURY		FINMIN0821 SALE OF STAMPS			
		*****	-----		
TOTAL(MH)			5,24,673	1,09,613	6,34,286
		*****	-----		
TOTAL(DDO)			5,24,673	1,09,613	6,34,286
DISTRICT TREASURY	2071	101-SUPERANNUAT	37,04,58,248	8,55,04,883	45,59,63,131
OFFICER,DISTRICT TREASURY		ION AND			
OFFICER, BARNALA		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	2,23,58,159	75,69,404	2,99,27,563
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	8,14,13,192	1,97,90,371	10,12,03,563
		105-FAMILY	9,44,35,722	1,88,59,921	11,32,95,643
		PENSIONS			
		109-PENSIONS TO	68,77,705	12,86,743	81,64,448
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	11,08,880	2,68,035	13,76,915
		LEGISLATORS			

FINMIN0821

115-LEAVE	1,74,58,562	9,95,830	1,84,54,392
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ENCASHMENT

BENEFITS

117-GOVERNMENT	7,65,55,007	1,91,50,697	9,57,05,704
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

				TOTAL(MH)	67,06,65,475	15,34,25,884	82,40,91,359

				TOTAL(DDO)	67,06,65,475	15,34,25,884	82,40,91,359
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	001-DIRECTION	300	6,657	6,957
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		AND			
	CHANDIGARH	OFFICER, BHATINDA		ADMINISTRATION			
				102-EXPENSES ON	8,69,352	2,68,137	11,37,489

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FINMIN0821
SALE OF STAMPS

*****	-----	-----	-----
TOTAL (MH)	8,69,652	2,74,794	11,44,446

2075	800-OTHER	0	4,00,000	4,00,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	0	4,00,000	4,00,000

2235	102-CHILD	4,18,079	0	4,18,079
	WELFARE			

	107-SWATANTRATA	8,16,500	2,24,600	10,41,100
	SAINIK SAMMAN			
	PENSION SCHEME			

	200-OTHER	6,08,829	49,403	6,58,232
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	18,43,408	2,74,003	21,17,411

*****	-----	-----	-----
TOTAL (DDO)	27,13,060	9,48,797	36,61,857

FINMIN0821						
DISTRICT TREASURY	2030	102-EXPENSES ON	4,63,274	1,08,348	5,71,622	
OFFICER, HOSHIARPUR		SALE OF STAMPS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
			*****		-----	-----	-----
REVENUE	INSPECTOR GENERAL OF		TOTAL (MH)		4,63,274	1,08,348	5,71,622
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
		TOTAL (DDO)			4,63,274	1,08,348	5,71,622
	DISTRICT TREASURY	2235	200-OTHER		1,00,000	0	1,00,000
	OFFICER, JALANDHAR		PROGRAMMES				
			*****		-----	-----	-----
		TOTAL (MH)			5,63,274	1,08,348	6,71,622
*****					-----	-----	-----
		TOTAL (DDO)			5,63,274	1,08,348	6,71,622

FINMIN0821					
DISTRICT TREASURY	2030	102-EXPENSES ON	3,06,844	86,444	3,93,288
OFFICER, MUKATSAR		SALE OF STAMPS			
*****			-----		
	TOTAL (MH)		3,06,844	86,444	3,93,288
	2054	095-DIRECTORATE	2,050	0	2,050
		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	24,84,524	6,12,346	30,96,870
		ESTABLISHMENT			
*****			-----		
	TOTAL (MH)		24,86,574	6,12,346	30,98,920
*****			-----		
	TOTAL (DDO)		27,93,418	6,98,790	34,92,208
DISTRICT TREASURY	2235	107-SWATANTRATA	2,10,000	52,500	2,62,500
OFFICER, NAWANSHAHAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	2,69,951	0	2,69,951
		PROGRAMMES			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		4,79,951	52,500	5,32,451
REVENUE	INSPECTOR GENERAL OF	*****			-----	-----	-----
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			4,79,951	52,500	5,32,451
	DISTRICT TREASURY	2030	102-EXPENSES ON		9,82,792	3,14,460	12,97,252
	OFFICER, PATIALA		SALE OF STAMPS				
		*****			-----	-----	-----
		TOTAL (MH)			14,62,743	3,66,960	18,29,703
		2071	101-SUPERANNUAT		1,43,93,610	38,72,391	1,82,66,001
			ION AND				
			RETIREMENT				
			ALLOWANCES				
			102-COMMUTED		9,93,746	0	9,93,746

FINMIN0821

VALUE OF

PENSIONS

104-GRATUITIES	22,34,569	18,70,000	41,04,569
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115-LEAVE	17,32,03,200	4,25,71,673	21,57,74,873
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ENCASHMENT

BENEFITS

TOTAL (MH)	19,08,25,125	4,83,14,064	23,91,39,189
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

TOTAL (MH)	1,00,000	0	1,00,000
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TOTAL (DDO)	19,23,87,868	4,86,81,024	24,10,68,892
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DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUAT	31,75,27,954	25,44,90,636	57,20,18,590
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ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	85,09,067	1,13,17,641	1,98,26,708
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VALUE OF
PENSIONS

REVENUE	INSPECTOR GENERAL OF	DISTT. TREASURY OFFICER,MOGA	2071	104-GRATUITIES	4,69,85,989	3,77,89,689	8,47,75,678
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

105-FAMILY
10,27,11,920
6,19,31,943
16,46,43,863
PENSIONS

109-PENSIONS TO
1,86,60,266
69,86,161
2,56,46,427
EMPLOYEES OF
STATE AIDED
EDUCATIONAL
INSTITUTIONS

111-PENSIONS TO
4,59,912
14,20,086
18,79,998
LEGISLATORS

115-LEAVE
2,59,17,007
43,06,921
3,02,23,928
ENCASHMENT
BENEFITS

117-GOVERNMENT
11,65,22,901
2,90,21,702
14,55,44,603
CONTRIBUTION
FOR DEFINED

FINMIN0821

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL (MH)	63,72,95,016	40,72,64,779	1,04,45,59,795

*****	-----	-----	-----
TOTAL (DDO)	63,72,95,016	40,72,64,779	1,04,45,59,795

HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE	24,729	0	24,729
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	24,729	0	24,729

*****	-----	-----	-----
TOTAL (DDO)	24,729	0	24,729

HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	001-DIRECTION	5,46,923	1,21,753	6,68,676
		AND			
		ADMINISTRATION			

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	HEADMISTRESS,GOVT. INDUSTRIAL	2230	003-TRAINING OF	45,000	15,000	60,000
	REGISTRATION, PUNJAB,	TRAINING INSTITUTE, SIRHIND		CRAFTSMEN AND			
	CHANDIGARH			SUPERVISORS			
*****					-----		
TOTAL (MH)					5,91,923	1,36,753	7,28,676
*****					-----		
TOTAL (DDO)					5,91,923	1,36,753	7,28,676
	S.D.O.(CIVIL),NIHALSINGHWALA		2030	102-EXPENSES ON	0	35,175	35,175
				SALE OF STAMPS			
*****					-----		
TOTAL (MH)					0	35,175	35,175
*****					-----		
TOTAL (DDO)					0	35,175	35,175
	SUB DIVISIONAL MAGISTRATE,AML0H		2235	200-OTHER	4,20,000	1,73,920	5,93,920
				PROGRAMMES			
*****					-----		
TOTAL (MH)					4,20,000	1,73,920	5,93,920

*****				-----		
TOTAL(DDO)			4,20,000	1,73,920	5,93,920	

SUB DIVISIONAL	2030	102-EXPENSES ON	0	1,04,250	1,04,250	
MAGISTRATE,GURDASPUR		SALE OF STAMPS				

*****				-----		
TOTAL(MH)			0	1,04,250	1,04,250	

*****				-----		
TOTAL(DDO)			0	1,04,250	1,04,250	

SUB DIVISIONAL OFFICER	2235	200-OTHER	3,12,000	5,50,500	8,62,500	
(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES				
(C), PATIALA						

*****				-----		
TOTAL(MH)			3,12,000	5,50,500	8,62,500	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----			
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)		3,12,000	5,50,500	8,62,500
	REGISTRATION, PUNJAB,					
	CHANDIGARH					
	SUPERINTENDENT, DISTRICT JAIL	2071	101-SUPERANNUAT	9,02,012	2,25,503	11,27,515
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	24,88,812	0	24,88,812
			ENCASHMENT			
			BENEFITS			
		*****	-----			
		TOTAL (MH)		37,02,824	7,76,003	44,78,827
		*****	-----			
		TOTAL (DDO)		37,02,824	7,76,003	44,78,827
	TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	103-LAND	47,55,355	11,47,882	59,03,237
	SAHIB		RECORDS			
		*****	-----			
		TOTAL (MH)		47,55,355	11,47,882	59,03,237

*****				-----		
TOTAL(DDO)				47,55,355	11,47,882	59,03,237

TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON		2,53,196	87,224	3,40,420
		SALE OF STAMPS				

*****				-----		
TOTAL(MH)				2,53,196	87,224	3,40,420

*****				-----		
TOTAL(DDO)				2,53,196	87,224	3,40,420

TREASURY OFFICER,, GURUHAR SAHAI 2030		102-EXPENSES ON		1,14,203	18,990	1,33,193
		SALE OF STAMPS				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,14,203	18,990	1,33,193

		FINMIN0821			
REVENUE	INSPECTOR GENERAL OF	*****	-----		
	REGISTRATION, PUNJAB,				
	CHANDIGARH				
		TOTAL(DDO)	1,14,203	18,990	1,33,193
	TREASURY OFFICER,, PAYAL	2030	102-EXPENSES ON	1,79,635	21,104
			SALE OF STAMPS		2,00,739
		*****	-----		
		TOTAL(MH)	2,93,838	40,094	3,33,932
		*****	-----		
		TOTAL(DDO)	2,93,838	40,094	3,33,932
	TREASURY OFFICER, AMLOH	2030	102-EXPENSES ON	2,90,640	46,305
			SALE OF STAMPS		3,36,945
		*****	-----		
		TOTAL(MH)	2,90,640	46,305	3,36,945
		*****	-----		
		TOTAL(DDO)	2,90,640	46,305	3,36,945
	TREASURY OFFICER, BALACHAUR	2030	102-EXPENSES ON	1,02,242	31,474
			SALE OF STAMPS		1,33,716

*****	-----	-----	-----
TOTAL (MH)	1, 02, 242	31, 474	1, 33, 716

*****	-----	-----	-----
TOTAL (DDO)	1, 02, 242	31, 474	1, 33, 716

TREASURY OFFICER, BATALA	2030	102-EXPENSES ON	2, 800	0	2, 800
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	2, 800	0	2, 800

	2235	107-SWATANTRATA	11, 70, 975	3, 35, 325	15, 06, 300
		SAINIK SAMMAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PENSION SCHEME

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, BATALA	2235	200-OTHER	55, 273	0	55, 273
	REGISTRATION, PUNJAB,			PROGRAMMES			
	CHANDIGARH						

*****		-----			
TOTAL (MH)		12,26,248	3,35,325	15,61,573	

*****		-----			
TOTAL (DDO)		12,29,048	3,35,325	15,64,373	

TREASURY OFFICER, BHAWANIGARH	2030	102-EXPENSES ON	95,331	17,282	1,12,613
		SALE OF STAMPS			

*****		-----			
TOTAL (MH)		95,331	17,282	1,12,613	

*****		-----			
TOTAL (DDO)		95,331	17,282	1,12,613	

TREASURY OFFICER, BHOLATH	2030	102-EXPENSES ON	69,010	0	69,010
		SALE OF STAMPS			

*****		-----			
TOTAL (MH)		69,010	0	69,010	

*****		-----			
TOTAL (DDO)		69,010	0	69,010	

TREASURY OFFICER, DASUYA	2030	102-EXPENSES ON	2,60,836	46,732	3,07,568
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	2,60,836	46,732	3,07,568

*****	-----	-----	-----
TOTAL(DDO)	2,60,836	46,732	3,07,568

TREASURY OFFICER, DHARAMKOT	2030	102-EXPENSES ON	1,68,110	18,472	1,86,582
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	1,68,110	18,472	1,86,582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)	1,68,110	18,472	1,86,582
	REGISTRATION, PUNJAB,				
	CHANDIGARH				

FINMIN0821					
TREASURY OFFICER, DHURI	2030	102-EXPENSES ON	2,43,912	47,025	2,90,937
SALE OF STAMPS					
*****			-----	-----	-----
TOTAL (MH)			4,12,022	65,497	4,77,519

TOTAL (DDO)			4,12,022	65,497	4,77,519
TREASURY OFFICER, FAZILKA	2030	102-EXPENSES ON	2,67,253	57,133	3,24,386
SALE OF STAMPS					
*****			-----	-----	-----
TOTAL (MH)			2,67,253	57,133	3,24,386

TOTAL (DDO)			2,67,253	57,133	3,24,386
TREASURY OFFICER, GARHSHANKAR	2030	102-EXPENSES ON	1,74,411	40,574	2,14,985
SALE OF STAMPS					
*****			-----	-----	-----
TOTAL (MH)			1,74,411	40,574	2,14,985

TOTAL(DDO)

FINMIN0821

1,74,411

40,574

2,14,985

TREASURY OFFICER, JAGRAON

2030

102-EXPENSES ON

3,62,468

87,626

4,50,094

SALE OF STAMPS

TOTAL(MH)

3,62,468

87,626

4,50,094

TOTAL(DDO)

3,62,468

87,626

4,50,094

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, JALALABAD	2030	102-EXPENSES ON	1,92,833	41,657	2,34,490
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		5,55,301	1,29,283	6,84,584
			*****		-----	-----	-----
			TOTAL(DDO)		5,55,301	1,29,283	6,84,584

TREASURY OFFICER, MALERKOTLA	2030	102-EXPENSES ON	3,73,420	72,923	4,46,343
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	3,73,420	72,923	4,46,343
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*****	-----	-----	-----
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TOTAL(DDO)	3,73,420	72,923	4,46,343
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TREASURY OFFICER, MOGA	2030	102-EXPENSES ON	6,17,560	96,582	7,14,142
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	6,17,560	96,582	7,14,142
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*****	-----	-----	-----
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TOTAL(DDO)	6,17,560	96,582	7,14,142
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TREASURY OFFICER, MUKERIAN	2030	102-EXPENSES ON	1,38,767	38,879	1,77,646
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	1,38,767	38,879	1,77,646
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FINMIN0821

TOTAL (DDO)	1,38,767	38,879	1,77,646
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TREASURY OFFICER, NABHA	2030	102-EXPENSES ON	89,340	0	89,340
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SALE OF STAMPS

* * * * *

TOTAL (MH)	89,340	0	89,340
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

[illegible]

REVENUE	INSPECTOR GENERAL OF	*****	-----
	REGISTRATION, PUNJAB,		
	CHANDIGARH		

TOTAL (DDO)	89,340	0	89,340
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TREASURY OFFICER, NAWANSAHAR	2030	102-EXPENSES ON	2, 25, 025	66, 041	2, 91, 066
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SALE OF STAMPS

* * * * *

TOTAL (MH)	3,14,365	66,041	3,80,406
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*****			-----		
TOTAL(DDO)			3,14,365	66,041	3,80,406

TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON	5,82,086	1,90,186	7,72,272
		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			5,82,086	1,90,186	7,72,272

*****			-----		
TOTAL(DDO)			5,82,086	1,90,186	7,72,272

TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON	1,86,354	49,105	2,35,459
		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			1,86,354	49,105	2,35,459

*****			-----		
TOTAL(DDO)			1,86,354	49,105	2,35,459

TREASURY OFFICER,RAJPURA	2030	102-EXPENSES ON	37,410	0	37,410
		SALE OF STAMPS			

*****			-----		
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TOTAL (MH)	37,410	0	37,410
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*****	-----	-----	-----
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TOTAL (DDO)	37,410	0	37,410
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, SULTANPUR LODHI	2030	102-EXPENSES ON	75,347	32,696	1,08,043
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL (MH)	75,347	32,696	1,08,043
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TOTAL (DDO)	75,347	32,696	1,08,043
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TREASURY OFFICER, SUNAM	2030	102-EXPENSES ON	5,42,549	82,514	6,25,063
		SALE OF STAMPS			

*****	-----	-----	-----
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		FINMIN0821			
	TOTAL(MH)		5,42,549	82,514	6,25,063

*****			-----	-----	-----
	TOTAL(DDO)		5,42,549	82,514	6,25,063

TREASURY OFFICER, TALWARA	2030	102-EXPENSES ON	1,06,602	14,058	1,20,660
		SALE OF STAMPS			

*****			-----	-----	-----
	TOTAL(MH)		1,06,602	14,058	1,20,660

*****			-----	-----	-----
	TOTAL(DDO)		1,06,602	14,058	1,20,660

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	4,02,394	66,534	4,68,928
OFFICER, PHUL		SALE OF STAMPS			

*****			-----	-----	-----
	TOTAL(MH)		4,02,394	66,534	4,68,928

*****			-----	-----	-----
	TOTAL(DDO)		4,02,394	66,534	4,68,928

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	1,14,729	25,304	1,40,033
OFFICER, ANANDPUR SAHIB		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	1,14,729	25,304	1,40,033

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)			1,14,729	25,304	1,40,033
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	2,08,124	42,876	2,51,000
OFFICER, KHARAR		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	3,22,853	68,180	3,91,033

*****	-----	-----	-----
TOTAL (DDO)	3,22,853	68,180	3,91,033

TREASURY OFFICER, TREASURY	2029	103-LAND	9,03,107	1,66,104	10,69,211
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		FINMIN0821			
OFFICER, NANGAL T/SHIP		RECORDS			

TOTAL (MH)		9,03,107	1,66,104	10,69,211	
2030	102-EXPENSES ON	1,17,142	33,892	1,51,034	
		SALE OF STAMPS			

TOTAL (MH)		1,17,142	33,892	1,51,034	

TOTAL (DDO)		10,20,249	1,99,996	12,20,245	
TREASURY OFFICER, ZIRA		2030	102-EXPENSES ON	2,31,550	63,807
				2,95,357	
		SALE OF STAMPS			

TOTAL (MH)		2,31,550	63,807	2,95,357	

TOTAL (DDO)		2,31,550	63,807	2,95,357	

TOTAL (CCO)		1,53,56,38,540	61,82,23,304	2,15,38,61,844	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DEPT)					1,53,56,38,540	61,82,23,304	2,15,38,61,844

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	200-OTHER	1,36,550	0	1,36,550
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

TOTAL (MH)	3,68,100	63,807	4,31,907
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2515	001-DIRECTION	11,77,887	6,21,137	17,99,024
	AND			
	ADMINISTRATION			

TOTAL (MH)	11,77,887	6,21,137	17,99,024
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TOTAL (DDO)	15,45,987	6,84,944	22,30,931
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DEPUTY COMMISSIONER,DEPUTY	2235	107-SWATANTRATA	37,500	0	37,500
COMMISSIONER OFFICE, FARIDKOT		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	66,460	0	66,460
		PROGRAMMES			
		789-SPECIAL	5,56,200	0	5,56,200
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	6,60,160	0	6,60,160
	2515	001-DIRECTION	9,86,001	0	9,86,001
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	9,86,001	0	9,86,001
		*****	-----	-----	-----
		TOTAL (DDO)	16,46,161	0	16,46,161

ADDITIONAL DEPUTY/DEPUTY	2515	001-DIRECTION	12,49,296	13,13,555	25,62,851
COMMISSIONER (RURAL		AND			
DEVELOPMENT),RURAL DEVELOPMENT,		ADMINISTRATION			
GURDASPUR					

104-DRDA	17,00,900	0	17,00,900
ADMINISTRATION			

789-SPECIAL	11,34,100	0	11,34,100
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	40,84,296	13,13,555	53,97,851

3604	200-OTHER	3,27,72,432	66,67,597	3,94,40,029
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL (MH)	3,27,72,432	66,67,597	3,94,40,029

5475	112-STATISTICS	13,60,00,000	17,00,000	13,77,00,000
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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	5475	789-SPECIAL	6,40,00,000	8,00,000	6,48,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		COMPONENT PLAN			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		FOR SCHEDULED			
PANCHAYATS		GURDASPUR		CASTES			
*****					-----		
TOTAL(MH)					20,00,00,000	25,00,000	20,25,00,000
*****					-----		
TOTAL(DDO)					23,68,56,728	1,04,81,152	24,73,37,880
		ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	7,79,393	1,46,294	9,25,687
		(D),ADDITIONAL DEPUTY		AND			
		COMMISSIONER (D), PATIALA		ADMINISTRATION			
				104-DRDA	6,37,800	0	6,37,800
				ADMINISTRATION			
				789-SPECIAL	3,54,500	0	3,54,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					17,71,693	1,46,294	19,17,987

3604	200-OTHER	2,19,58,017	48,01,328	2,67,59,345
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----	-----	-----	
TOTAL(MH)		2,19,58,017	48,01,328	2,67,59,345

*****	-----	-----	-----	
TOTAL(DDO)		2,37,29,710	49,47,622	2,86,77,332

ADDITIONAL DEPUTY COMMISSIONER	2515	104-DRDA	10,63,000	0	10,63,000
(DEV),ADDITIONAL DEPUTY		ADMINISTRATION			
COMMISSIONER (DEV)					
		789-SPECIAL	3,54,500	0	3,54,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821

			TOTAL (MH)		14,17,500	0	14,17,500	
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	86,58,331	41,71,959	1,28,30,290	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEV),	ADDITIONAL DEPUTY		MISCELLANEOUS				
AND	PUNJAB	COMMISSIONER (DEV)		COMPENSATION				
PANCHAYATS				AND ASSIGNMENTS				
*****				-----				
			TOTAL (MH)		1,00,75,831	41,71,959	1,42,47,790	
*****				-----				
			TOTAL (DDO)		1,00,75,831	41,71,959	1,42,47,790	
			ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	30,63,086	3,22,707	33,85,793
			(DEV.), DISTT. RURAL DEV. AGENCY		AND			
			SANGRUR		ADMINISTRATION			
				104-DRDA	10,63,000	0	10,63,000	
				ADMINISTRATION				
				789-SPECIAL	3,54,500	0	3,54,500	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
*****				-----				
			TOTAL (MH)		44,80,586	3,22,707	48,03,293	

3604	200-OTHER	1,65,63,257	22,99,370	1,88,62,627
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----			
TOTAL (MH)		1,65,63,257	22,99,370	1,88,62,627

*****	-----			
TOTAL (DD0)		2,10,43,843	26,22,077	2,36,65,920

ADDITIONAL DEPUTY COMMISSIONER	2501	102-NATIONAL	11,16,90,167	40,00,000	11,56,90,167
(DEVELOPMENT), ADDITIONAL DEPUTY		RURAL			
COMMISSIONER (DEVELOPMENT)		LIVELIHOOD			
		MISSION			
		789-SPECIAL	11,16,92,166	40,00,000	11,56,92,166
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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					FOR SCHEDULED		

				FINMIN0821				
				CASTES				

				TOTAL (MH)	22,33,82,333	80,00,000	23,13,82,333	
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	1,85,07,954	62,60,461	2,47,68,415	
DEVELOPMENT DEVELOPMENT & PANCHAYATS, (DEVELOPMENT),ADDITIONAL DEPUTY				AND				
AND	PUNJAB	COMMISSIONER (DEVELOPMENT)		ADMINISTRATION				
PANCHAYATS								
				789-SPECIAL	1,14,400	0	1,14,400	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

				TOTAL (MH)	1,86,22,354	62,60,461	2,48,82,815	

				TOTAL (DDO)	24,20,04,687	1,42,60,461	25,62,65,148	
ADDITIONAL DEPUTY COMMISSIONER				2515	001-DIRECTION	3,72,544	93,136	4,65,680
(DEVELOPMENT), MOHALI				AND				
				ADMINISTRATION				
				104-DRDA	8,58,000	0	8,58,000	
				ADMINISTRATION				

FINMIN0821

789-SPECIAL

1,71,700

0

1,71,700

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)14,02,24493,13614,95,380

3604200-OTHER2,10,79,56343,04,4632,53,84,026

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****-----

TOTAL(MH)2,10,79,56343,04,4632,53,84,026

*****-----

TOTAL(DDO)2,24,81,80743,97,5992,68,79,406

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER(DEV),ADC(DEV)			ADMINISTRATION			

AND PUNJAB

PANCHAYATS

FINMIN0821

789-SPECIAL	2,86,100	0	2,86,100
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	11,44,100	0	11,44,100

3604	200-OTHER	47,91,964	41,02,817	88,94,781
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL (MH)	47,91,964	41,02,817	88,94,781

*****	-----	-----	-----
TOTAL (DDO)	59,36,064	41,02,817	1,00,38,881

ADDITIONAL DEPUTY	3604	200-OTHER	1,04,05,617	20,45,796	1,24,51,413
COMMISSIONER, ADDITIONAL DEPUTY		MISCELLANEOUS			
COMMISSIONER		COMPENSATION			
		AND ASSIGNMENTS			

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				FINMIN0821		
TOTAL(MH)				1,04,05,617	20,45,796	1,24,51,413
*****				-----		
TOTAL(DDO)				1,04,05,617	20,45,796	1,24,51,413
ADDITIONAL DEPUTY	2235	200-OTHER		0	21,764	21,764
COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES				
COMMISSIONER)DEVELOPMENT),						
MANSa						
*****				-----		
TOTAL(MH)				0	21,764	21,764
*****				-----		
GOVERNMENT OF PUNJAB				Page 1808		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					0	21,764	21,764
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2515	104-DRDA	10,63,000	0	10,63,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER, ADDITIONAL DEPUTY		ADMINISTRATION			
AND	PUNJAB	COMMISSIONER,					
PANCHAYATS							

FINMIN0821

789-SPECIAL	3,54,500	0	3,54,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	14,17,500	21,764	14,39,26
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3604	200-OTHER	2,04,50,421	34,42,304	2,38,92,72
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

TOTAL (MH)	2,04,50,421	34,42,304	2,38,92,72
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TOTAL (DDO)	2,18,67,921	34,64,068	2,53,31,98
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ADDITIONAL DEPUTY/DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000
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COMMISSIONER (RURAL ADMINISTRATION)

DEVELOPMENT), ROPAR

789-SPECIAL	2,86,100	0	2,86,100
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		11, 44, 100	0	11, 44, 100
3604	200-OTHER	60, 97, 139	12, 31, 067	73, 28, 206
MISCELLANEOUS				
COMPENSATION				
AND ASSIGNMENTS				
*****		-----		
TOTAL (MH)		60, 97, 139	12, 31, 067	73, 28, 206

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			72, 41, 239	12, 31, 067	84, 72, 306
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND	PUNJAB						
PANCHAYATS							

ADDITIONAL DEPUTY/DEPUTY	2515	104-DRDA	10, 63, 000	0	10, 63, 000
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COMMISSIONER, (DEVELOPMENT),		FINMIN0821 ADMINISTRATION			
RURAL DEVELOPMENT AGENCY					
		789-SPECIAL	2,12,700	0	2,12,700
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	73,72,839	12,31,067	86,03,906
3604	200-OTHER	3,78,43,202	82,68,462		4,61,11,664
	MISCELLANEOUS				
	COMPENSATION				
	AND ASSIGNMENTS				
		*****	-----		
		TOTAL(MH)	3,78,43,202	82,68,462	4,61,11,664
*****		-----			
TOTAL(DDO)			4,63,60,141	94,99,529	5,58,59,670
ASSISTANT BLOCK DEVELOPMENT AND	2235	200-OTHER	0	6,734	6,734
PANCHAYAT OFFICER, DHURI, SANGRUR		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	0	6,734	6,734

*****	-----	-----	-----
TOTAL(DDO)	0	6,734	6,734

BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	31,16,402	10,20,283	41,36,685
OFFICER,BLOCK DEVELOPMENT &		AND			
PANCHAYAT OFFICER,		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	31,16,402	10,20,283	41,36,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	*****	-----	-----	-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
TOTAL(DDO)			31,16,402	10,20,283	41,36,685		

BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	6,14,220	0	6,14,220
OFFICER,BLOCK DEVELOPMENT &		PROGRAMMES			
PANCHAYAT OFFICER, JALANDHAR					

*****		-----	-----	-----
TOTAL (MH)		37,30,622	10,20,283	47,50,905

2515	001-DIRECTION	21,54,830	5,67,243	27,22,073
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		21,54,830	5,67,243	27,22,073

*****		-----	-----	-----
TOTAL (DDO)		58,85,452	15,87,526	74,72,978

BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	0	8,10,000	8,10,000
OFFICER, NAUSHERA PANNUAN		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		0	8,10,000	8,10,000

*****		-----	-----	-----
TOTAL (DDO)		0	8,10,000	8,10,000

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	69,00,418	12,08,490	81,08,908
OFFICER, BLOCK DEVELOPEMNT &		AND			
PANCHAYAT OFFICER		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	69,00,418	12,08,490	81,08,908

*****	-----	-----	-----
TOTAL (DDO)	69,00,418	12,08,490	81,08,908

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	5,95,687	2,37,472	8,33,159
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT AND		PROGRAMMES			
AND	PUNJAB	PANCHAYAT OFFICE					
PANCHAYATS							

*****	-----	-----	-----
TOTAL (MH)	5,95,687	2,37,472	8,33,159

*****	-----	-----	-----
TOTAL (DDO)	5,95,687	2,37,472	8,33,159

BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	87,08,578	22,68,170	1,09,76,748
OFFICER,BLOCK DEVELOPMENT AND		WELFARE			

FINMIN0821				
PANCHAYAT OFFICER				
102-PENSIONS				
	0	51,303	51,303	
UNDER SOCIAL				
SECURITY				
SCHEMES				
104-DEPOSIT				
	10,000	0	10,000	
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
107-SWATANTRATA				
	2,40,000	7,42,350	9,82,350	
SAINIK SAMMAN				
PENSION SCHEME				
200-OTHER				
	67,92,222	17,42,051	85,34,273	
PROGRAMMES				
***** -----				
TOTAL(MH)				
	1,57,50,800	48,03,874	2,05,54,674	
2515	001-DIRECTION	6,37,93,104	1,87,34,429	8,25,27,533
AND				
ADMINISTRATION				
104-DRDA				
	5,14,800	0	5,14,800	
ADMINISTRATION				

789-SPECIAL	6,29,300	0	6,29,300
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	TOTAL(MH)		6,49,37,204	1,87,34,429	8,36,71,633
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND					
AND	PUNJAB	PANCHAYAT OFFICER					
PANCHAYATS							
			3604	200-OTHER	1,23,61,916	64,53,198	1,88,15,114
				MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			
			*****		-----	-----	-----
			TOTAL(MH)		7,72,99,120	2,51,87,627	10,24,86,747

		FINMIN0821			
5054	337-ROAD WORKS		97,90,838	26,667	98,17,505
*****			-----	-----	-----
TOTAL(MH)			97,90,838	26,667	98,17,505

*****			-----	-----	-----
TOTAL(DDO)			10,28,40,758	3,00,18,168	13,28,58,926

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	4,38,928	0	4,38,928
OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
PANCHAYAT OFFICER					

*****			-----	-----	-----
TOTAL(MH)			4,38,928	0	4,38,928

2515	001-DIRECTION	5,08,576	1,14,905	6,23,481
	AND			
	ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			5,08,576	1,14,905	6,23,481

*****			-----	-----	-----
TOTAL(DDO)			9,47,504	1,14,905	10,62,409

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	18,68,678	3,14,881	21,83,559
OFFICER,BLOCK DEVELOPMENT AND		AND			

*****	-----	-----	-----
TOTAL(MH)	18,68,678	3,14,881	21,83,559

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)	18,68,6783,14,88121,83,559
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,		
AND	PUNJAB		
PANCHAYATS			

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	0	23,131	23,131
OFFICER, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	18,68,678	3,38,012	22,06,690

2515	001-DIRECTION	18,58,660	5,17,451	23,76,111
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		18,58,660	5,17,451	23,76,111

*****		-----	-----	-----
TOTAL (DDO)		37,27,338	8,55,463	45,82,801

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	8,51,188	1,20,328	9,71,516
OFFICER, NEHRI KOTHI, JAISON		AND			
ROAD, GONIANA		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		8,51,188	1,20,328	9,71,516

*****		-----	-----	-----
TOTAL (DDO)		8,51,188	1,20,328	9,71,516

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,93,704	0	1,93,704
OFFICER, PANCHAYAT SAMITI,		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		1,93,704	0	1,93,704

2515	001-DIRECTION	11,87,678	2,70,392	14,58,070
	AND			
	ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****		-----	-----	-----	
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	TOTAL (MH)		11, 87, 678	2, 70, 392	14, 58, 070	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, PANCHAYAT SAMITI,							
AND	PUNJAB							
PANCHAYATS								
			*****		-----	-----	-----	
			TOTAL (DDO)		13, 81, 382	2, 70, 392	16, 51, 774	
			BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	0	7, 806	7, 806
			OFFICER, PANCHAYAT SAMITI, AJNALA		PROGRAMMES			
			*****		-----	-----	-----	
			TOTAL (MH)		11, 87, 678	2, 78, 198	14, 65, 876	
			2515	001-DIRECTION	11, 66, 512	3, 03, 560	14, 70, 072	
				AND				
				ADMINISTRATION				

FINMIN0821				

TOTAL (MH)		11,66,512	3,03,560	14,70,072

TOTAL (DDO)		25,47,894	5,81,758	31,29,652
BLOCK DEVELOPMENT AND PANCHAYAT	2235	107-SWATANTRATA	0	45,000
OFFICER, PANCHAYAT SAMITI,		SAINIK SAMMAN		
LUDHIANA-1		PENSION SCHEME		
		200-OTHER	0	1,08,812
		PROGRAMMES		

TOTAL (MH)		0	1,53,812	1,53,812
2515	001-DIRECTION	11,30,328	2,50,436	13,80,764
AND				
		ADMINISTRATION		

TOTAL (MH)		11,30,328	2,50,436	13,80,764

TOTAL (DDO)		11,30,328	4,04,248	15,34,576
GOVERNMENT OF PUNJAB			Page 1815	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	0	34,178	34,178
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER.,	BLOCK DEVELOPMENT AND		PROGRAMMES			
AND	PUNJAB	PANCHAYAT OFFICER					
PANCHAYATS							

TOTAL (MH)					0	34,178	34,178
2515			001-DIRECTION		17,60,190	3,95,352	21,55,542
AND							
ADMINISTRATION							

TOTAL (MH)					17,60,190	3,95,352	21,55,542

TOTAL (DDO)					17,60,190	4,29,530	21,89,720
BLOCK DEVELPOMENT & PANCHAYAT			2235	200-OTHER	0	3,981	3,981
OFFICER, GURDASPUR				PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	3,981	3,981

2515	001-DIRECTION	34,03,799	2,29,138	36,32,937
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	34,03,799	2,29,138	36,32,937

*****	-----	-----	-----
TOTAL(DDO)	34,03,799	2,33,119	36,36,918

CHIEF ENGINEER (RDP AND	2515	001-DIRECTION	84,69,115	19,19,535	1,03,88,650
PR),RURAL DEVELOPMENT &		AND			
PANCHAYTI RAJ, VIKAS BHAWAN		ADMINISTRATION			
SECTOR 62, SAS NAGAR					

*****	-----	-----	-----
TOTAL(MH)	84,69,115	19,19,535	1,03,88,650

*****	-----	-----	-----
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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			84,69,115	19,19,535	1,03,88,650
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE OFFICER, ZILA	2235	107-SWATANTRATA	0	30,100	30,100
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PARISHAD, ROPAR			SAINIK SAMMAN			
AND	PUNJAB			PENSION SCHEME			
PANCHAYATS							
			*****		-----	-----	-----
		TOTAL (MH)			84,69,115	19,49,635	1,04,18,750

		TOTAL (DDO)			84,69,115	19,49,635	1,04,18,750
	CHIEF EXECUTIVE OFFICER, ZILA	4515	800-OTHER		0	99,00,000	99,00,000
	PARISHAD, FEROZEPUR		EXPENDITURE				
			*****		-----	-----	-----
		TOTAL (MH)			0	99,00,000	99,00,000

		TOTAL (DDO)			0	99,00,000	99,00,000
	CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER		1,385	0	1,385

*****	-----	-----	-----
TOTAL (MH)	1,385	0	1,385

*****	-----	-----	-----
TOTAL (DDO)	1,385	0	1,385

CHIEF EXECUTIVE	2515	001-DIRECTION	22,70,019	2,39,629	25,09,648
OFFICER/B.D.P.O,ZILA PARISHAD,		AND			
SANGRUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	22,70,019	2,39,629	25,09,648

*****	-----	-----	-----
TOTAL (DDO)	22,70,019	2,39,629	25,09,648

CHIEF EXECUTIVE	2515	001-DIRECTION	8,57,406	2,08,425	10,65,831
OFFICER/B.D.P.O.,ZILA PARISHAD,		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

KAPURTHALA

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	8,57,406	2,08,425	10,65,831

*****	-----	-----	-----
TOTAL (DDO)	8,57,406	2,08,425	10,65,831

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	4515	800-OTHER	0	5,00,000	5,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/D.D.P.O,ZILA	PARISHAD	EXPENDITURE			
AND	PUNJAB	NAWANSHAHAR					
PANCHAYATS							

*****	-----	-----	-----
TOTAL (MH)	0	5,00,000	5,00,000

*****	-----	-----	-----
TOTAL (DDO)	0	5,00,000	5,00,000

CHIEF EXECUTIVE	2515	001-DIRECTION	2,19,798	73,266	2,93,064
OFFICER/D.D.P.O., ZILA		AND			
PARISHAD, GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,19,798	73,266	2,93,064

TOTAL (DDO)			2, 19, 798	73, 266	2, 93, 064

CHIEF EXECUTIVE	2515	001-DIRECTION	8, 46, 224	2, 27, 406	10, 73, 630
OFFICER/D.D.P.O., ZILA PARISHAD		AND			
FARIDKOT		ADMINISTRATION			

TOTAL (MH)			8, 46, 224	2, 27, 406	10, 73, 630

TOTAL (DDO)			8, 46, 224	2, 27, 406	10, 73, 630

CHIEF EXECUTIVE	4515	800-OTHER	0	33, 25, 000	33, 25, 000
OFFICER/D.D.P.O., ZILA PARISHAD		EXPENDITURE			
MUKATSAR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		0	33, 25, 000	33, 25, 000

RURAL

DIRECTOR, RURAL

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)

0

33,25,000

33,25,000

CHIEF EXECUTIVE4515800-OTHER01,47,38,0001,47,38,000

OFFICER/D.D.P.O.,ZILA PARISHAD,EXPENDITURE

JALANDHAR

TOTAL(MH)

0

1,80,63,000

1,80,63,000

TOTAL(DDO)

0

1,80,63,000

1,80,63,000

CHIEF EXECUTIVE2515001-DIRECTION3,80,15295,0384,75,190

OFFICER/D.D.PO,ZILA PARISHADAND

MOGAADMINISTRATION

TOTAL(MH)

3,80,152

95,038

4,75,190

TOTAL(DDO)

3,80,152

95,038

4,75,190

CHIEF EXECUTIVE, ZILA PARISHAD	2515	001-DIRECTION	16,71,813	0	16,71,813
BDPO,ROPAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,71,813	0	16,71,813

*****	-----	-----	-----
TOTAL(DDO)	16,71,813	0	16,71,813

CONTROLLER PANCHAYATI RAJ (F),	3604	200-OTHER	4,74,12,48,649	5,03,51,55,072	9,77,64,03,721
RUPAL DEVELOPMENT AND PANCHAYAT		MISCELLANEOUS			
DEVELOPMENT PUNJAB		COMPENSATION			
		AND ASSIGNMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	
RURAL	DIRECTOR, RURAL		TOTAL(MH)		4,74,12,48,649	5,03,51,55,072	9,77,64,03,721
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

	4515	103-RURAL	17,01,97,000	6,58,00,000	23,59,97,000
		DEVELOPMENT			
		789-SPECIAL	8,00,00,000	2,72,00,000	10,72,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL (MH)		4,99,14,45,649	5,12,81,55,072	10,11,96,00,721
	*****	-----	-----	-----	
	TOTAL (DDO)		4,99,14,45,649	5,12,81,55,072	10,11,96,00,721
DEPUTY COMMISSIONER (RURAL	2515	104-DRDA	8,58,000	0	8,58,000
DEVELOPMENT), FATEHGARH SAHIB		ADMINISTRATION			
		789-SPECIAL	2,86,100	0	2,86,100
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL (MH)		11,44,100	0	11,44,100

FINMIN0821			

TOTAL (DDO)	11, 44, 100	0	11, 44, 100

DEPUTY COMMISSIONER, DEPUTY	3604	200-OTHER	72, 55, 698	0	72, 55, 698
COMMISSIONER		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			

TOTAL (MH)	72, 55, 698	0	72, 55, 698

TOTAL (DDO)	72, 55, 698	0	72, 55, 698

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER, MOHALI	2515	789-SPECIAL	1, 92, 00, 00, 000	0	1, 92, 00, 00, 000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			COMPONENT PLAN			
AND	PUNJAB			FOR SCHEDULED			
PANCHAYATS				CASTES			
				800-OTHER	48, 00, 00, 000	0	48, 00, 00, 000
				EXPENDITURE			

*****				-----						
TOTAL (MH)				2, 40, 72, 55, 698	0	2, 40, 72, 55, 698				
4515	103-RURAL		3, 63, 38, 967		0	3, 63, 38, 967				
DEVELOPMENT										
	789-SPECIAL		2, 53, 55, 866		0	2, 53, 55, 866				
COMPONENT PLAN										
FOR SCHEDULED										
CASTES										
*****				-----						
TOTAL (MH)				6, 16, 94, 833	0	6, 16, 94, 833				
*****				-----						
TOTAL (DDO)				2, 46, 89, 50, 531	0	2, 46, 89, 50, 531				
DEPUTY COMMISSIONER/ADDITIONAL	2515	104-DRDA	8, 58, 000		0	8, 58, 000				
DEPUTY COMMISSIDONER (DEV), ADC		ADMINISTRATION								
(DEV) MOGA										
		789-SPECIAL	2, 86, 100		0	2, 86, 100				
COMPONENT PLAN										
FOR SCHEDULED										
CASTES										
*****				-----						

FINMIN0821					
TOTAL(MH)		11,44,100	0	11,44,100	

TOTAL (DDO)		11,44,100	0	11,44,100	
DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	85,77,081	11,16,301	96,93,382
DEPUTY COMMISSIONER (D),MUKATSAR		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			

GOVERNMENT OF PUNJAB					
Page 1821					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					85,77,081	11,16,301	96,93,382
RURAL	DIRECTOR, RURAL	*****	-----				
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
TOTAL (DDO)					85,77,081	11,16,301	96,93,382

FINMIN0821					
DEPUTY COMMISSIONER/ADDITIONAL	2515	104-DRDA	2,86,100	0	2,86,100
DEPUTY COMMISSIONER		ADMINISTRATION			
(D), NAWANSHAHAR					
		789-SPECIAL	8,58,000	0	8,58,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			97,21,181	11,16,301	1,08,37,482
3604		200-OTHER	1,43,32,686	11,40,289	1,54,72,975
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
*****			-----		
TOTAL(MH)			1,43,32,686	11,40,289	1,54,72,975
*****			-----		
TOTAL(DDO)			2,40,53,867	22,56,590	2,63,10,457
DEPUTY CONTROLLER (F&A), REGIONAL	2415	120-ASSISTANCE	33,13,36,416	0	33,13,36,416
RURAL DEVELOPMENT ORGANIZATION		TO OTHER			
S.A.S. NAGAR		INSTITUTIONS			

		FINMIN0821		
277- EDUCATION		19,33,369	5,67,597	25,00,966
*****		-----	-----	-----
TOTAL (MH)		33,32,69,785	5,67,597	33,38,37,382
*****		-----	-----	-----
TOTAL (DDO)		33,32,69,785	5,67,597	33,38,37,382
DEPUTY CONTROLLER, (F&A), SAINIK 2235	200-OTHER	16,75,75,888	5,21,01,718	21,96,77,606
WELFARE, PUNJAB	PROGRAMMES			
GOVERNMENT OF PUNJAB				Page 1822
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER, (F&A), SAINIK	2235	800-OTHER	3,170	9,930	13,100
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, WELFARE, PUNJAB			EXPENDITURE			
AND	PUNJAB						
PANCHAYATS							

			TOTAL (MH)		16,75,79,058	5,21,11,648	21,96,90,706

			TOTAL (DDO)		16,75,79,058	5,21,11,648	21,96,90,706

FINMIN0821					
DEPUTY DIRECTOR PANCHAYAT,RURAL	2235	200-OTHER	4,12,352	67,745	4,80,097
DEVELOPMENT AND PANCHAYAT		PROGRAMMES			
DEPARTMENT					
*****			-----		
TOTAL(MH)			4,12,352	67,745	4,80,097
	2515	001-DIRECTION	43,81,372	0	43,81,372
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			43,81,372	0	43,81,372
*****			-----		
TOTAL(DDO)			47,93,724	67,745	48,61,469
DEPUTY DIRECTOR(WOMEN	2515	102-COMMUNITY	12,50,000	0	12,50,000
PROGRAMME),RURAL DEVELOPMENT &		DEVELOPMENT			
PANCHAYATS DEPTT. PUNJAB					
*****			-----		
TOTAL(MH)			12,50,000	0	12,50,000
*****			-----		
TOTAL(DDO)			12,50,000	0	12,50,000

DEPUTY SECRETARY (REVENUE) TO	2235	200-OTHER	5,01,784	1,23,721	6,25,505
FINANCIAL COMMISSIONER'S, PUNJAB		PROGRAMMES			
SECTT., CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	5,01,784	1,23,721	6,25,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)	5,01,784	1,23,721	6,25,505
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	19,21,000	0	19,21,000
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT), FEROZEPUR					

789-SPECIAL	6,40,600	0	6,40,600
COMPONENT PLAN			

FINMIN0821					
FOR SCHEDULED					
CASTES					

TOTAL(MH)					
			30,63,384	1,23,721	31,87,105
3604	200-OTHER		81,29,691	15,87,398	97,17,089
MISCELLANEOUS					
COMPENSATION					
AND ASSIGNMENTS					

TOTAL(MH)					
			81,29,691	15,87,398	97,17,089

TOTAL(DDO)					
			1,11,93,075	17,11,119	1,29,04,194
DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	12,12,500	0	12,12,500
COMMISSIONER (RURAL					
ADMINISTRATION					
DEVELOPMENT), JALANDHAR					
		789-SPECIAL	4,04,200	0	4,04,200
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)					
			16,16,700	0	16,16,700

3604	200-OTHER	3,26,09,565	76,59,626	4,02,69,191
	MISCELLANEOUS			
	COMPENSATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND ASSIGNMENTS

*****	-----	-----	-----
TOTAL (MH)	3,26,09,565	76,59,626	4,02,69,191

*****	-----	-----	-----
TOTAL (DDO)	3,42,26,265	76,59,626	4,18,85,891

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL			ADMINISTRATION			
AND	PUNJAB	DEVELOPMENT), KAPURTHALA					
PANCHAYATS							
				789-SPECIAL	2,86,100	0	2,86,100
				COMPONENT PLAN			
				FOR SCHEDULED			

TOTAL(MH)		11, 44, 100	0	11, 44, 100	
3604	200-OTHER	1, 03, 56, 498	20, 19, 289	1, 23, 75, 787	
MISCELLANEOUS					
COMPENSATION					
AND ASSIGNMENTS					

TOTAL(MH)		1, 03, 56, 498	20, 19, 289	1, 23, 75, 787	

TOTAL(DDO)		1, 15, 00, 598	20, 19, 289	1, 35, 19, 887	
DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	12, 12, 500	0	12, 12, 500
COMMISSIONER (RURAL					
ADMINISTRATION					
DEVELOPMENT), RURAL DEVELOPMENT,					
LUDHIANA					
		789-SPECIAL	4, 04, 200	0	4, 04, 200
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		16, 16, 700	0	16, 16, 700	

3604200-OTHER3,30,43,81074,07,4314,04,51,241

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****-----

TOTAL(MH)3,30,43,81074,07,4314,04,51,241

*****-----

TOTAL(DDO)3,46,60,51074,07,4314,20,67,941

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	2,86,100	0	2,86,100
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		ADMINISTRATION			
-------------	---------------------------	---------------------	--	----------------	--	--	--

AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,					
-----	--------	---------------------------------	--	--	--	--	--

PANCHAYATS		MANSA					
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				789-SPECIAL	8,58,000	0	8,58,000
--	--	--	--	-------------	----------	---	----------

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL (MH)			11, 44, 100	0	11, 44, 100
3604	200-OTHER	66, 01, 282	10, 73, 636	76, 74, 918	
MISCELLANEOUS					
COMPENSATION					
AND ASSIGNMENTS					
*****			-----		
TOTAL (MH)			66, 01, 282	10, 73, 636	76, 74, 918
*****			-----		
TOTAL (DDO)			77, 45, 382	10, 73, 636	88, 19, 018
DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	3, 54, 500	0	3, 54, 500
COMMISSIONER, ADDITIONAL DEPUTY		ADMINISTRATION			
COMMISSIONER, HOSHIARPUR					
		789-SPECIAL	10, 63, 000	0	10, 63, 000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			14, 17, 500	0	14, 17, 500

DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	2,11,22,172	37,01,586	2,48,23,758
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER, ADDITIONAL DEPUTY		MISCELLANEOUS				
AND	PUNJAB	COMMISSIONER, HOSHIARPUR	COMPENSATION				
PANCHAYATS			AND ASSIGNMENTS				
*****					-----	-----	-----
			TOTAL (MH)		2,11,22,172	37,01,586	2,48,23,758
*****					-----	-----	-----
			TOTAL (DDO)		2,25,39,672	37,01,586	2,62,41,258
*****					-----	-----	-----
DEVELOPMANT OFFICER WOMEN			2515	001-DIRECTION	14,00,454	3,40,314	17,40,768
PROGRAMME, ROPAR			AND				
			ADMINISTRATION				
*****					-----	-----	-----
			TOTAL (MH)		14,00,454	3,40,314	17,40,768
*****					-----	-----	-----
			TOTAL (DDO)		14,00,454	3,40,314	17,40,768

DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	15,75,594	3,96,073	19,71,667
PROGRAMME, FARIDKOT		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
TOTAL (MH)			15,75,594	3,96,073	19,71,667

*****	-----	-----	-----	
TOTAL (DDO)	15,75,594	3,96,073	19,71,667	

DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	3,29,936	82,484	4,12,420
PROGRAMME, MUKATSAR		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
TOTAL (MH)			3,29,936	82,484	4,12,420

*****	-----	-----	-----	
TOTAL (DDO)	3,29,936	82,484	4,12,420	

DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	5,62,141	1,22,084	6,84,225
PROGRAMME, SANGRUR		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		5,62,141	1,22,084	6,84,225
		*****			-----	-----	-----
		TOTAL (DDO)			5,62,141	1,22,084	6,84,225
RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	9,86,360	2,46,590	12,32,950
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, AMRITSAR			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL (MH)		9,86,360	2,46,590	12,32,950
		*****			-----	-----	-----
		TOTAL (DDO)			9,86,360	2,46,590	12,32,950
		DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	4,51,291	1,13,344	5,64,635
		PROGRAMME, FATEHGARH SAHIB		AND			
				ADMINISTRATION			

		FINMIN0821			

TOTAL (MH)			4,51,291	1,13,344	5,64,635

TOTAL (DDO)			4,51,291	1,13,344	5,64,635

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	15,61,149	3,91,866	19,53,015
PROGRAMME, GURDASPUR		AND			
		ADMINISTRATION			

TOTAL (MH)			15,61,149	3,91,866	19,53,015

TOTAL (DDO)			15,61,149	3,91,866	19,53,015

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	13,52,342	3,57,001	17,09,343
PROGRAMME, HOSHIARPUIR		AND			
		ADMINISTRATION			

TOTAL (MH)			13,52,342	3,57,001	17,09,343

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

FINMIN0821

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)	13,52,342	3,57,001	17,09,343
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DEVELOPMENT DEVELOPMENT & PANCHAYATS

AND PUNJAE

PANCHAYATS:

DEVELOPMENT OFFICER, DEVELOPMENT	2515	001-DIRECTION	4,06,156	1,01,539	5,07,695
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OFFICER, WOMEN PROGRAMME, ANI

JALANDHAR ADMINISTRATION

* * * * *

TOTAL (MH)	17,58,498	4,58,540	22,17,038
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TOTAL (DDO)	17,58,498	4,58,540	22,17,038
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	8,00,477	1,81,131	9,81,608
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PROGRAMME, FERROZEPUR AN

ADMINISTRATION

* * * * *

TOTAL (MH)	8,00,477	1,81,131	9,81,608
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*****				-----			
TOTAL(DDO)			8,00,477	1,81,131	9,81,608		

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	8,45,801	2,12,920	10,58,721		
PROGRAMME, KAPURTHALA		AND					
		ADMINISTRATION					

*****				-----			
TOTAL(MH)			8,45,801	2,12,920	10,58,721		

*****				-----			
TOTAL(DDO)			8,45,801	2,12,920	10,58,721		

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	9,16,047	2,30,046	11,46,093		
PROGRAMME, LUDHIANA		AND					
		ADMINISTRATION					

*****				-----			
TOTAL(MH)			9,16,047	2,30,046	11,46,093		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
RURAL	DIRECTOR, RURAL	TOTAL(DDO)	9,16,047	2,30,046	11,46,093
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	2,93,799	74,026	3,67,825
PROGRAMME, MANSA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			12,09,846	3,04,072	15,13,918

*****			-----		
TOTAL(DDO)			12,09,846	3,04,072	15,13,918

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	7,92,622	1,91,163	9,83,785
PROGRAMME, PATIALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			7,92,622	1,91,163	9,83,785

*****			-----		
TOTAL(DDO)			7,92,622	1,91,163	9,83,785

DISTRICT DEVELOPMENT &	2515	001-DIRECTION	16,35,694	4,11,072	20,46,766
PANCHAYAT OFFICER,AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	16,35,694	4,11,072	20,46,766

4515	800-OTHER	0	4,62,25,000	4,62,25,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	0	4,62,25,000	4,62,25,000

*****	-----	-----	-----
TOTAL (DDO)	16,35,694	4,66,36,072	4,82,71,766

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	52,000	0	52,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, BHATINDA			PROGRAMMES			

AND PUNJAB		FINMIN0821		
PANCHAYATS				
*****		-----		
TOTAL (MH)		52,000	4,62,25,000	4,62,77,000
2515	001-DIRECTION	6,90,826	1,25,980	8,16,806
AND				
ADMINISTRATION				
*****		-----		
TOTAL (MH)		6,90,826	1,25,980	8,16,806
4515	800-OTHER	2,32,00,000	1,75,00,000	4,07,00,000
EXPENDITURE				
*****		-----		
TOTAL (MH)		2,32,00,000	1,75,00,000	4,07,00,000
*****		-----		
TOTAL (DDO)		2,55,78,520	6,42,62,052	8,98,40,572
DISTRICT DEVELOPMENT & PANCHAYAT	2515 001-DIRECTION	2,56,448	87,160	3,43,608
OFFICER, DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER,	ADMINISTRATION			
*****		-----		

		TOTAL(MH)	FINMIN0821	2,56,448	87,160	3,43,608

		TOTAL(DDO)		2,56,448	87,160	3,43,608
DISTRICT DEVELOPMENT & PANCHAYAT 2515		001-DIRECTION		1,01,543	1,01,187	2,02,730
OFFICER,DISTRICT DEVELOPMENT &		AND				
PANCHAYAT OFFICER, JALANDHAR		ADMINISTRATION				
		TOTAL(MH)		1,01,543	1,01,187	2,02,730
4515		800-OTHER		23,50,000	0	23,50,000
		EXPENDITURE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	TOTAL(MH)		23,50,000	0	23,50,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,DISTRICT DEVELOPMENT &					
AND	PUNJAB	PANCHAYAT OFFICER, JALANDHAR					
PANCHAYATS							

*****					-----				
TOTAL(DDO)				24,51,543			1,01,187		25,52,730

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION			3,83,096			79,995		4,63,091
OFFICER,DISTRICT DEVELOPMENT &	AND								
PANCHAYAT OFFICER, MANSA	ADMINISTRATION								

*****					-----				
TOTAL(MH)				27,33,096			79,995		28,13,091

*****					-----				
TOTAL(DDO)				28,34,639			1,81,182		30,15,821

DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER			0			18,322		18,322
OFFICER,DISTRICT DEVELOPMENT &	PROGRAMMES								
PANCHAYAT OFFICER, PATIALA									

*****					-----				
TOTAL(MH)				0			18,322		18,322

2515	001-DIRECTION			34,62,582			5,49,219		40,11,801
	AND								
	ADMINISTRATION								
	104-DRDA			4,25,200			0		4,25,200

FINMIN0821
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	38,87,782	5,49,219	44,37,001

4515	800-OTHER	14,37,14,000	1,13,50,000	15,50,64,000
EXPENDITURE				

*****	-----	-----	-----
TOTAL (MH)	14,37,14,000	1,13,50,000	15,50,64,000

*****	-----	-----	-----
TOTAL (DDO)	14,76,01,782	1,19,17,541	15,95,19,323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	20,51,957	1,80,658	22,32,615
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, FEROZEPUR			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL (MH)	20,51,957	1,80,658	22,32,615

4515	800-OTHER	35,00,000	95,16,000	1,30,16,000
EXPENDITURE				
*****		-----	-----	-----
TOTAL (MH)		35,00,000	95,16,000	1,30,16,000

*****		-----	-----	-----
TOTAL (DDO)		55,51,957	96,96,658	1,52,48,615

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	8,70,667	2,21,210	10,91,877
OFFICER, KAPURTHALA	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		8,70,667	2,21,210	10,91,877

4515	800-OTHER	50,00,000	0	50,00,000
EXPENDITURE				

*****		-----	-----	-----
TOTAL (MH)		50,00,000	0	50,00,000

*****		-----	-----	-----
TOTAL (DDO)		58,70,667	2,21,210	60,91,877

DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	0	1,58,311	1,58,311
OFFICER, LUDHIANA	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	0	1,58,311	1,58,311	

2515	001-DIRECTION	4,76,111	1,48,233	6,24,344
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	TOTAL(MH)		4,76,111	1,48,233	6,24,344
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, LUDHIANA					
AND	PUNJAB						
PANCHAYATS							

4515	800-OTHER	1,51,62,000	1,21,70,000	2,73,32,000
	EXPENDITURE			

*****		FINMIN0821	-----		
TOTAL (MH)			1,56,38,111	1,23,18,233	2,79,56,344

*****			-----		
TOTAL (DDO)			1,56,38,111	1,24,76,544	2,81,14,655

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	8,28,864	2,07,216	10,36,080
OFFICER, ROPAR	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		8,28,864	2,07,216	10,36,080

*****			-----		
TOTAL (DDO)			8,28,864	2,07,216	10,36,080

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	11,18,903	2,60,028	13,78,931
OFFICER, SANGRUR	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		11,18,903	2,60,028	13,78,931

4515	800-OTHER	5,00,000	1,02,00,000	1,07,00,000
	EXPENDITURE			

*****				FINMIN0821	-----		
TOTAL(MH)				5,00,000	1,02,00,000	1,07,00,000	

*****				-----			
TOTAL(DDO)				16,18,903	1,04,60,028	1,20,78,931	

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	12,53,830	1,72,908	14,26,738		
PANCHAYAT OFFICER, FATEHGARH		AND					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAHIB	ADMINISTRATION
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*****				-----			
TOTAL(MH)				12,53,830	1,72,908	14,26,738	

*****				-----			
TOTAL(DDO)				12,53,830	1,72,908	14,26,738	

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	200-OTHER	1,87,081	0	1,87,081
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER, DISTRICT		PROGRAMMES			
AND	PUNJAB	DEVELOPMENT AND PANCHAYAT					
PANCHAYATS		OFFICER					

*****		-----			
TOTAL (MH)		1,87,081	0	1,87,081	
2515	001-DIRECTION	3,45,216	87,708	4,32,924	
AND					
ADMINISTRATION					
*****		-----			
TOTAL (MH)		3,45,216	87,708	4,32,924	
*****		-----			
TOTAL (DDO)		5,32,297	87,708	6,20,005	
DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	8,71,514	4,07,278	12,78,792
PANCHAYAT OFFICER, GURDASPUR	AND				
ADMINISTRATION					
*****		-----			
TOTAL (MH)		8,71,514	4,07,278	12,78,792	
4515	800-OTHER	0	5,87,16,261	5,87,16,261	
EXPENDITURE					
*****		-----			
TOTAL (MH)		0	5,87,16,261	5,87,16,261	

TOTAL(DDO)8,71,5145,91,23,5395,99,95,053

DISTRICT DEVELOPMENT AND2235200-OTHER020,20220,202

PANCHAYAT OFFICER,HOSHIARPUIRPROGRAMMES

GOVERNMENT OF PUNJABPage 1835

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)020,20220,202

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	12,81,033	2,67,456	15,48,489
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,HOSHIARPUIR		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)12,81,0332,67,45615,48,489

4515800-OTHER5,00,00098,50,0001,03,50,000
EXPENDITURE

*****		-----			
TOTAL (MH)		5,00,000	98,50,000	1,03,50,000	

*****		-----			
TOTAL (DDO)		17,81,033	1,01,37,658	1,19,18,691	

DISTRICT DEVELOPMENT AND	2235	107-SWATANTRATA	1,87,500	0	1,87,500
PANCHAYAT OFFICER, MANSA		SAINIK SAMMAN			
		PENSION SCHEME			

*****		-----			
TOTAL (MH)		1,87,500	0	1,87,500	

*****		-----			
TOTAL (DDO)		1,87,500	0	1,87,500	

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	10,23,466	76,627	11,00,093
PANCHAYAT OFFICER, MOHALI		AND			
		ADMINISTRATION			

*****		-----			
TOTAL (MH)		10,23,466	76,627	11,00,093	

	4515	789-SPECIAL	5,84,64,000	0	5,84,64,000
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

800-OTHER	75,00,000	1,50,00,000	2,25,00,000
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EXPENDITURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	6,59,64,000	1,50,00,000	8,09,64,000

*****	-----	-----	-----
TOTAL (DDO)	6,69,87,466	1,50,76,627	8,20,64,093

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	104-DEPOSIT	1,00,000	10,000	1,10,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,PATIALA		LINKED			
AND	PUNJAB			INSURANCE			
PANCHAYATS				SCHEME -GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	25,77,625	34,06,714	59,84,339
				PROGRAMMES			

		FINMIN0821			
*****			-----		
TOTAL (MH)			26,77,625	34,16,714	60,94,339

*****			-----		
TOTAL (DDO)			26,77,625	34,16,714	60,94,339

DISTRICT DEVELOPMENT AND	2235	200-OTHER	0	1,12,000	1,12,000
PANCHAYAT OFFICER, ROPAR		PROGRAMMES			

*****			-----		
TOTAL (MH)			0	1,12,000	1,12,000

*****			-----		
TOTAL (DDO)			0	1,12,000	1,12,000

DISTT. DEVELOPMENT & PANCHAYAT	2011	101-LEGISLATIVE	0	1,64,65,000	1,64,65,000
OFFICER, MUKATSAR		ASSEMBLY			

*****			-----		
TOTAL (MH)			0	1,64,65,000	1,64,65,000

*****			-----		
TOTAL (DDO)			0	1,64,65,000	1,64,65,000

DIVISIONAL DEPUTY DIRECTOR,	2515	001-DIRECTION	22,75,200	5,09,346	27,84,546
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DEVELOPMENT, PATIALA

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		22,75,200	5,09,346	27,84,546
		*****			-----	-----	-----
		TOTAL (DDO)			22,75,200	5,09,346	27,84,546
RURAL	DIRECTOR, RURAL	DIVISIONAL DEPUTY	2515	001-DIRECTION	21,80,284	5,88,272	27,68,556
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DIRECTOR,PANCHAYATI RAJ &		AND			
AND	PUNJAB	COMMUNITY DEVELOPMENT, JALANDHAR		ADMINISTRATION			
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL (MH)		21,80,284	5,88,272	27,68,556
		*****			-----	-----	-----
		TOTAL (DDO)			21,80,284	5,88,272	27,68,556

FINMIN0821					
DIVISIONAL DEPUTY DIRECTOR,RURAL	2515	001-DIRECTION	13,61,408	3,05,711	16,67,119
DEVELOPMENT AND PANCHAYATS,		AND			
FEROZEPUR		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			13,61,408	3,05,711	16,67,119
*****			-----	-----	-----
TOTAL(DDO)			13,61,408	3,05,711	16,67,119
EDUCATION PANCHAYAT OFFICER	2515	001-DIRECTION	1,84,764	0	1,84,764
CHANDIGARH,RURAL DEVELOPMENT AND		AND			
PANCHAYAT DEPARTMENT		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			1,84,764	0	1,84,764
*****			-----	-----	-----
TOTAL(DDO)			1,84,764	0	1,84,764
EDUCATION PANCHAYAT	2235	200-OTHER	0	5,096	5,096
OFFICER,BHATINDA		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			0	5,096	5,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	EDUCATION PANCHAYAT	2515	001-DIRECTION	3,00,996	75,249	3,76,245
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, BHATINDA			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL (MH)		3,00,996	80,345	3,81,341
			*****		-----	-----	-----
			TOTAL (DDO)		3,00,996	80,345	3,81,341
		EDUCATIONAL PANCHAYAT	2515	001-DIRECTION	5,52,656	1,38,164	6,90,820
		OFFICER, GURDASPUR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		5,52,656	1,38,164	6,90,820
			*****		-----	-----	-----
			TOTAL (DDO)		5,52,656	1,38,164	6,90,820

EDUCATIONAL PUNCHAYAT	2515	001-DIRECTION	1,38,350	0	1,38,350
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			
***** -----					
TOTAL (MH)			1,38,350	0	1,38,350

***** -----					
TOTAL (DDO)			1,38,350	0	1,38,350

EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	10,43,825	2,12,565	12,56,390
(B&R) MALERKOLTA, SANGRUR		PROGRAMMES			
***** -----					
TOTAL (MH)			10,43,825	2,12,565	12,56,390

2515	001-DIRECTION	0	1,88,066	1,88,066
	AND			
	ADMINISTRATION			
***** -----				
TOTAL (MH)		0	1,88,066	1,88,066

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL(DDO)			10,43,825	4,00,631	14,44,456
		EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	69,74,750	16,28,410	86,03,160
		RAJ PW (C&M) DIVISIONS,AMRITSAR		AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL(MH)			69,74,750	18,16,476	87,91,226
		*****			-----	-----	-----
		TOTAL(DDO)			80,18,575	20,29,041	1,00,47,616
		EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	84,29,545	19,91,485	1,04,21,030
		RAJ PW (C&M) DIVISIONS,GURDASPUR		AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL(MH)			84,29,545	19,91,485	1,04,21,030

*****				-----		
TOTAL(DDO)				84,29,545	19,91,485	1,04,21,030

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	70,61,283	17,52,741	88,14,024
RAJ PW (C&M)		AND			
DIVISIONS,HOSHIARPUIR		ADMINISTRATION			
		799-SUSPENSE	977	0	977

*****				-----		
TOTAL(MH)				70,62,260	17,52,741	88,15,001

*****				-----		
TOTAL(DDO)				70,62,260	17,52,741	88,15,001

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	9,288	0	9,288
RAJ, PW (C&M)		PROGRAMMES			
DIVISIONS,FATEHGARH SAHIB					

*****				-----		
TOTAL(MH)				9,288	0	9,288

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	55,90,834	13,27,726	69,18,560
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ, PW (C&M)			AND			
AND	PUNJAB	DIVISIONS,FATEHGARH SAHIB		ADMINISTRATION			
PANCHAYATS							
*****				-----			
TOTAL (MH)					55,90,834	13,27,726	69,18,560
*****				-----			
TOTAL (DDO)					56,00,122	13,27,726	69,27,848
	EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER	2,23,262	2,29,981	4,53,243	
	RAJ PW (C&M) DIVISIONS,SANGRUR		PROGRAMMES				
*****				-----			
TOTAL (MH)					2,23,262	2,29,981	4,53,243
		2515	001-DIRECTION	98,58,773	23,65,143	1,22,23,916	
			AND				
			ADMINISTRATION				
*****				-----			
TOTAL (MH)					98,58,773	23,65,143	1,22,23,916

FINMIN0821			

TOTAL (DDO)	1,00,82,035	25,95,124	1,26,77,159

EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515	001-DIRECTION	2,59,248	0	2,59,248
DIVISION, NAWANSHAHAR	AND			
	ADMINISTRATION			

TOTAL (MH)	2,59,248	0	2,59,248

TOTAL (DDO)	2,59,248	0	2,59,248

EXECUTIVE ENGINEER, PANCHAYAT RAJ 2235	200-OTHER	1,48,473	2,54,553	4,03,026
PUBLIC WORKS (P.W.) DIVISION	PROGRAMMES			
MUKATSAR				

TOTAL (MH)	1,48,473	2,54,553	4,03,026

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821						
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2515	001-DIRECTION	57,60,182	14,44,811	72,04,993
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PUBLIC WORKS (P.W.) DIVISION	AND			
AND	PUNJAB	MUKATSAR	ADMINISTRATION			
PANCHAYATS						
*****				-----	-----	-----
TOTAL(MH)				57,60,182	14,44,811	72,04,993
*****				-----	-----	-----
TOTAL(DDO)				59,08,655	16,99,364	76,08,019
EXECUTIVE ENGINEER,PANCHAYATI	2515	799-SUSPENSE	2,35,476	-2,47,200	-11,724	
RAJ (P.W.) DIVISION, FARIDKOT						
*****				-----	-----	-----
TOTAL(MH)				2,35,476	-2,47,200	-11,724
*****				-----	-----	-----
TOTAL(DDO)				2,35,476	-2,47,200	-11,724
EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	79,63,224	27,03,263	1,06,66,487	
RAJ PUBLIC WORKS (C&M) DIVISIONS		AND				
		ADMINISTRATION				
*****				-----	-----	-----
TOTAL(MH)				79,63,224	27,03,263	1,06,66,487

*****				-----
TOTAL (DDO)		79,63,224	27,03,263	1,06,66,487

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	2,60,640	0	2,60,640
RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
DIVISIONS, FEROZEPUR					

*****				-----
TOTAL (MH)		2,60,640	0	2,60,640

2515	001-DIRECTION	76,35,352	19,30,625	95,65,977
	AND			
	ADMINISTRATION			
	799-SUSPENSE	-8,100	0	-8,100

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		76,27,252	19,30,625	95,57,877

RURAL	DIRECTOR, RURAL	*****	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,
AND PUNJAB
PANCHAYATS

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	37,98,514	8,98,575	46,97,089
RAJ PUBLIC WORKS (C&M)		AND			
DIVISIONS, KAPURTHALA		ADMINISTRATION			

TOTAL (DDO)	1,16,86,406	28,29,200	1,45,15,606

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1, 02, 75, 048	23, 80, 551	1, 26, 55, 599
RAJ PUBLIC WORKS (C&M)		AND			
DIVISIONS, LUDHIANA		ADMINISTRATION			

TOTAL (DDO)	1,02,75,048	23,80,551	1,26,55,599

EXECUTIVE ENGINEER, PANCHAYATI

2515

FINMIN0821
001-DIRECTION

1,16,21,777

29,94,607

1,46,16,384

RAJ PW (C&M) DIVISIONA,

AND

JALANDHAR

ADMINISTRATION

799-SUSPENSE

-1,22,926

23,860

-99,066

TOTAL (MH)

1,14,98,851

30,18,467

1,45,17,318

TOTAL (DDO)

1,14,98,851

30,18,467

1,45,17,318

EXECUTIVE ENGINEER, PANCHAYATI

2515

001-DIRECTION

1,02,55,229

24,36,205

1,26,91,434

RAJ PW (C&M) DIVISIONS, PATIALA

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL (MH)		1,02,55,229	24,36,205	1,26,91,434
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)			1,02,55,229	24,36,205	1,26,91,434

EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	78,77,821	19,83,511	98,61,332
RAJ PW (C&M) DIVISIONS,ROPAR		AND			
		ADMINISTRATION			

TOTAL(MH)			1,81,33,050	44,19,716	2,25,52,766

TOTAL(DDO)			1,81,33,050	44,19,716	2,25,52,766

EXECUTIVE OFFICER,BLOCK	2515	001-DIRECTION	30,12,645	12,57,786	42,70,431
DEVELOPEMNT & PANCHAYAT OFFICER		AND			
		ADMINISTRATION			

TOTAL(MH)			30,12,645	12,57,786	42,70,431

TOTAL(DDO)			30,12,645	12,57,786	42,70,431

EXECUTIVE OFFICER,PANCHAYAT	2235	200-OTHER	18,078	0	18,078
SAMATI, MAHILPUR		PROGRAMMES			

FINMIN0821

* * * * *

TOTAL (MH)

18,078

0

18,078

TOTAL (DDO)

18,078

0

18,078

EXECUTIVE

2515

001-DIRECTION

20,36,784

1,39,843

21,76,627

OFFICER/B.D.P.O, PANCHAYAT

AND

SAMITI, MAJARI

ADMINISTRATION

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		20, 36, 784	1, 39, 843	21, 76, 627

RURAL	DIRECTOR, RURAL	*****			
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					
		TOTAL (DDO)	20,36,784	1,39,843	21,76,627

EXECUTIVE	2235	200-OTHER	15,648	0	15,648
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI ANANDPUR SAHIB ROPAR					

*****	-----	-----	-----
TOTAL (MH)	20,52,432	1,39,843	21,92,275

2515	001-DIRECTION	17,07,578	63,111	17,70,689
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	17,07,578	63,111	17,70,689

*****	-----	-----	-----
TOTAL (DDO)	37,60,010	2,02,954	39,62,964

EXECUTIVE	2515	001-DIRECTION	4,31,002	42,065	4,73,067
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI ANDANA SANGRUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4,31,002	42,065	4,73,067

*****	-----	-----	-----
TOTAL (DDO)	4,31,002	42,065	4,73,067

EXECUTIVE	2515	001-DIRECTION	20,38,691	5,09,685	25,48,376
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI BHAWANIGARH SANGRUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	20,38,691	5,09,685	25,48,376

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			20,38,691	5,09,685	25,48,376

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	13,68,407	3,69,131	17,37,538
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		AND			
AND	PUNJAB	SAMITI CHAMKAUR SAHIB ROPAR		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	34,07,098	8,78,816	42,85,914

*****		FINMIN0821	-----		
TOTAL (DDO)			34,07,098	8,78,816	42,85,914

EXECUTIVE	2515	001-DIRECTION	0	2,62,610	2,62,610
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI DHURI SANGRUR		ADMINISTRATION			

*****		-----			
TOTAL (MH)			0	2,62,610	2,62,610

*****		-----			
TOTAL (DDO)			0	2,62,610	2,62,610

EXECUTIVE	2515	001-DIRECTION	18,51,080	4,62,770	23,13,850
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI LEHRAGAGA SANGRUR		ADMINISTRATION			

*****		-----			
TOTAL (MH)			18,51,080	4,62,770	23,13,850

*****		-----			
TOTAL (DDO)			18,51,080	4,62,770	23,13,850

EXECUTIVE	2515	001-DIRECTION	5,85,776	1,46,444	7,32,220
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI MORINDA ROPAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,85,776	1,46,444	7,32,220
*****	-----	-----	-----
TOTAL(DDO)	5,85,776	1,46,444	7,32,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	11,79,993	2,94,285	14,74,278
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		AND			
AND	PUNJAB	SAMITI NURPUR BEDI ROPAR		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	11,79,993	2,94,285	14,74,278
*****	-----	-----	-----
TOTAL(DDO)	11,79,993	2,94,285	14,74,278

EXECUTIVE	2515	001-DIRECTION	8,16,055	2,28,927	10,44,982
OFFICER/B.D.P.O.,PANCHAYAT		AND			

FINMIN0821					
SAMITI SHERPUR SANGRUR			ADMINISTRATION		
*****			-----		
TOTAL (MH)			8,16,055	2,28,927	10,44,982
*****			-----		
TOTAL (DDO)			8,16,055	2,28,927	10,44,982
EXECUTIVE	2515	001-DIRECTION	11,41,790	5,17,028	16,58,818
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI SUNAM SANGRUR		ADMINISTRATION			
*****			-----		
TOTAL (MH)			11,41,790	5,17,028	16,58,818
*****			-----		
TOTAL (DDO)			11,41,790	5,17,028	16,58,818
EXECUTIVE	2515	001-DIRECTION	15,34,535	0	15,34,535
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, AMLOH, FATEHGARH SAHIB		ADMINISTRATION			
*****			-----		
TOTAL (MH)			15,34,535	0	15,34,535
*****			-----		

				FINMIN0821		
TOTAL(DDO)				15,34,535	0	15,34,535
EXECUTIVE	2515	001-DIRECTION	22,07,410	4,71,679	26,79,089	
OFFICER/B.D.P.O., PANCHAYAT		AND				
SAMITI, AMRITSAR		ADMINISTRATION				
GOVERNMENT OF PUNJAB						Page 1847
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)			6,60,911	62,656	7,23,567

EXECUTIVE	2515	001-DIRECTION	9,60,878	2,65,604	12,26,482
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, BASSI PATHANA		ADMINISTRATION			

TOTAL(MH)			9,60,878	2,65,604	12,26,482

TOTAL(DDO)			9,60,878	2,65,604	12,26,482

EXECUTIVE	2515	001-DIRECTION	21,46,797	5,11,806	26,58,603
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, BHATINDA		ADMINISTRATION			

TOTAL(MH)			21,46,797	5,11,806	26,58,603

TOTAL(DDO)			21,46,797	5,11,806	26,58,603

EXECUTIVE	2202	109-GOVERNMENT	18,000	0	18,000
OFFICER/B.D.P.O.,PANCHAYAT		SECONDARY			
SAMITI, BHIKHI		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	18,000	0	18,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)	18,000	0	18,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

EXECUTIVE	2515	001-DIRECTION	21,30,044	5,32,511	26,62,555
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BHUNERHRI PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	21,48,044	5,32,511	26,80,555

*****	-----	-----	-----
TOTAL (DDO)	21,48,044	5,32,511	26,80,555

EXECUTIVE	2515	001-DIRECTION	19,40,868	4,73,098	24,13,966
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, BHUNGA, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	19,40,868	4,73,098	24,13,966

*****	-----	-----	-----
TOTAL (DDO)	19,40,868	4,73,098	24,13,966

EXECUTIVE	2235	200-OTHER	30,368	0	30,368
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI, DASUYA, HOSHIARPUR					

*****	-----	-----	-----
TOTAL (MH)	30,368	0	30,368

2515	001-DIRECTION	15,46,042	5,85,431	21,31,473
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	15,46,042	5,85,431	21,31,473

*****	-----	-----	-----
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TOTAL(DDO)

FINMIN0821

15,76,410

5,85,431

21,61,841

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	13,46,753	2,95,661	16,42,414
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, DERA BABA NANAK,		ADMINISTRATION			
PANCHAYATS		GURDASPUR					

*****-----

TOTAL(MH)	13,46,753	2,95,661	16,42,414
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*****-----

TOTAL(DDO)	13,46,753	2,95,661	16,42,414
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EXECUTIVE	2202	109-GOVERNMENT	10,815	0	10,815
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, DERA BASSI PATIALA		SCHOOLS			

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TOTAL(MH)	10,815	0	10,815
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FINMIN0821					

TOTAL (DDO)			10,815	0	10,815

EXECUTIVE	2515	001-DIRECTION	9,81,884	2,11,948	11,93,832
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DHAR KALAN, GURDASPUR		ADMINISTRATION			

TOTAL (MH)			9,81,884	2,11,948	11,93,832

TOTAL (DDO)			9,81,884	2,11,948	11,93,832

EXECUTIVE	2235	200-OTHER	0	12,761	12,761
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, DHARAMKOT					

TOTAL (MH)			0	12,761	12,761

TOTAL (DDO)			0	12,761	12,761

EXECUTIVE	2235	200-OTHER	0	22,066	22,066
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
		SAMITI, DHARIWAL, GURDASPUR					

			TOTAL (MH)		0	22,066	22,066
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	17,44,873	5,39,828	22,84,701
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		AND			
AND	PUNJAB	SAMITI, DHARIWAL, GURDASPUR		ADMINISTRATION			
PANCHAYATS							

			TOTAL (MH)		17,44,873	5,39,828	22,84,701

			TOTAL (DDO)		17,44,873	5,61,894	23,06,767
		EXECUTIVE	2515	001-DIRECTION	11,25,260	2,81,315	14,06,575
		OFFICER/B.D.P.O.,PANCHAYAT		AND			
		SAMITI, DINANAGAR, GURDASPUR		ADMINISTRATION			

			TOTAL (MH)		11,25,260	2,81,315	14,06,575

TOTAL (DDO)			11,25,260	2,81,315	14,06,575

EXECUTIVE	2515	001-DIRECTION	13,36,970	3,89,245	17,26,215
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DORAHA, LUDHIANA		ADMINISTRATION			

TOTAL (MH)			13,36,970	3,89,245	17,26,215

TOTAL (DDO)			13,36,970	3,89,245	17,26,215

EXECUTIVE	2235	200-OTHER	0	2,742	2,742
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, FATEGARH CHURIAN,					
GURDASPUR					

TOTAL (MH)			0	2,742	2,742

FINMIN0821									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	20,00,279	6,43,593	26,43,872		
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			AND					
AND	PUNJAB	SAMITI, FATEGARH CHURIAN,		ADMINISTRATION					
PANCHAYATS		GURDASPUR							
*****					-----	-----	-----		
TOTAL (MH)					20,00,279	6,46,335	26,46,614		
*****					-----	-----	-----		
TOTAL (DDO)					20,00,279	6,46,335	26,46,614		
EXECUTIVE					2235	200-OTHER	5,279	0	5,279
OFFICER/B.D.P.O., PANCHAYAT						PROGRAMMES			
SAMITI, GARHSHANKAR, HOSHIARPUR									
*****					-----	-----	-----		
TOTAL (MH)					5,279	0	5,279		
*****					-----	-----	-----		
TOTAL (DDO)					5,279	0	5,279		
EXECUTIVE					2202	101-GOVERNMENT	2,90,30,994	70,57,842	3,60,88,836
OFFICER/B.D.P.O., PANCHAYAT						PRIMARY SCHOOLS			

SAMITI, GHANOUR PATIALA

FINMIN0821

	104-INSPECTION	4,23,220	53,291	4,76,511
*****	-----	-----	-----	-----
TOTAL(MH)		2,94,54,214	71,11,133	3,65,65,347
2235	200-OTHER	77,956	0	77,956
	PROGRAMMES			
*****	-----	-----	-----	-----
TOTAL(MH)		77,956	0	77,956
2515	001-DIRECTION	24,39,458	5,74,050	30,13,508
	AND			
	ADMINISTRATION			
*****	-----	-----	-----	-----
TOTAL(MH)		24,39,458	5,74,050	30,13,508
*****	-----	-----	-----	-----
TOTAL(DDO)		3,19,71,628	76,85,183	3,96,56,811
NMENT OF PUNJAB				
Page 1852				
H/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	9,13,269	1,84,400	10,97,669
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, HAJIPUR, HOSHIARPUIR		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL (MH)	9,13,269	1,84,400	10,97,669

*****	-----	-----	-----
TOTAL (DDO)	9,13,269	1,84,400	10,97,669

EXECUTIVE	2515	001-DIRECTION	19,77,496	4,26,302	24,03,798
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, JAGRAON, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	19,77,496	4,26,302	24,03,798

*****	-----	-----	-----
TOTAL (DDO)	19,77,496	4,26,302	24,03,798

EXECUTIVE	2515	001-DIRECTION	21,59,364	0	21,59,364
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, JALALABAD		ADMINISTRATION			

FINMIN0821

*****						-----									
TOTAL(MH)						21,59,364		0		21,59,364					
*****						-----									
TOTAL(DD0)						21,59,364		0		21,59,364					
EXECUTIVE						2515		001-DIRECTION		16,47,249		3,47,895		19,95,144	
OFFICER/B.D.P.O., PANCHAYAT								AND							
SAMITI, JANDIALA GURU								ADMINISTRATION							
*****						-----									
TOTAL(MH)						16,47,249		3,47,895		19,95,144					
*****						-----									
TOTAL(DD0)						16,47,249		3,47,895		19,95,144					
EXECUTIVE						2515		001-DIRECTION		20,16,420		5,04,105		25,20,525	

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER/B.D.P.O., PANCHAYAT				AND			
SAMITI, KAHNUWAN, GURDASPUR				ADMINISTRATION			

FINMIN0821							
*****				-----			
TOTAL (MH)				20,16,420	5,04,105	25,20,525	
*****				-----			
TOTAL (DD0)				20,16,420	5,04,105	25,20,525	
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	8,06,903	4,68,246	12,75,149
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			AND			
AND	PUNJAB	SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION			
PANCHAYATS							
*****				-----			
TOTAL (MH)				8,06,903	4,68,246	12,75,149	
*****				-----			
TOTAL (DD0)				8,06,903	4,68,246	12,75,149	
EXECUTIVE			2515	001-DIRECTION	17,48,083	2,18,642	19,66,725
OFFICER/B.D.P.O., PANCHAYAT				AND			
SAMITI, KHAMANOO				ADMINISTRATION			
*****				-----			
TOTAL (MH)				17,48,083	2,18,642	19,66,725	
*****				-----			
TOTAL (DD0)				17,48,083	2,18,642	19,66,725	

EXECUTIVE	2515	001-DIRECTION	14,29,545	37,299	14,66,844
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, KHANNA, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	14,29,545	37,299	14,66,844

*****	-----	-----	-----
TOTAL(DDO)	14,29,545	37,299	14,66,844

EXECUTIVE	2515	001-DIRECTION	5,52,488	1,38,122	6,90,610
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL(MH)		5,52,488	1,38,122	6,90,610
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

*****			-----		
TOTAL (DDO)			5,52,488	1,38,122	6,90,610

EXECUTIVE	2515	001-DIRECTION	16,92,958	2,32,956	19,25,914
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHUIAN SARWAR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			22,45,446	3,71,078	26,16,524

*****			-----		
TOTAL (DDO)			22,45,446	3,71,078	26,16,524

EXECUTIVE	2515	001-DIRECTION	17,62,184	4,40,671	22,02,855
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KOTKAPURA		ADMINISTRATION			

*****			-----		
TOTAL (MH)			17,62,184	4,40,671	22,02,855

*****			-----		
TOTAL (DDO)			17,62,184	4,40,671	22,02,855

EXECUTIVE	2515	FINMIN0821 001-DIRECTION	14,27,832	5,33,793	19,61,625
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, MAHILPUR, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	14,27,832	5,33,793	19,61,625

*****	-----	-----	-----
TOTAL (DDO)	14,27,832	5,33,793	19,61,625

EXECUTIVE	2515	001-DIRECTION	14,52,629	3,16,933	17,69,562
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, MAJITHA, AMRITSAR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL (MH)		14,52,629	3,16,933	17,69,562
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

FINMIN0821					

TOTAL (DDO)			14,52,629	3,16,933	17,69,562

EXECUTIVE	2515	001-DIRECTION	7,34,672	0	7,34,672
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, MAKHU		ADMINISTRATION			

TOTAL (MH)			21,87,301	3,16,933	25,04,234

TOTAL (DDO)			21,87,301	3,16,933	25,04,234

EXECUTIVE	2515	001-DIRECTION	16,60,786	4,15,259	20,76,045
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, MANSA		ADMINISTRATION			

TOTAL (MH)			16,60,786	4,15,259	20,76,045

TOTAL (DDO)			16,60,786	4,15,259	20,76,045

EXECUTIVE	2515	001-DIRECTION	0	1,05,405	1,05,405
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, MUKERIAN, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	0	1,05,405	1,05,405

*****	-----	-----	-----
TOTAL (DDO)	0	1,05,405	1,05,405

EXECUTIVE	2515	001-DIRECTION	13,58,797	3,57,050	17,15,847
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NADALA BHOLATH,		ADMINISTRATION			
KAPURTHALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	13,58,797	3,57,050	17,15,847

*****	-----	-----	-----
TOTAL (DDO)	13,58,797	3,57,050	17,15,847

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	13,15,749	2,69,070	15,84,819
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			

FINMIN0821					
AND	PUNJAB	SAMITI, NAKODAR, JALANDHAR	ADMINISTRATION		
PANCHAYATS					
*****			-----		
TOTAL (MH)			13,15,749	2,69,070	15,84,819
*****			-----		
TOTAL (DDO)			13,15,749	2,69,070	15,84,819
EXECUTIVE	2515	001-DIRECTION	9,67,682	0	9,67,682
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NAROT JAIMAL SINGH,		ADMINISTRATION			
GURDASPUR					
*****			-----		
TOTAL (MH)			9,67,682	0	9,67,682
*****			-----		
TOTAL (DDO)			9,67,682	0	9,67,682
EXECUTIVE	2515	001-DIRECTION	3,94,949	47,245	4,42,194
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NURMAHAL, JALANDHAR		ADMINISTRATION			
*****			-----		
TOTAL (MH)			3,94,949	47,245	4,42,194

*****				-----	-----	-----
TOTAL (DDO)				3,94,949	47,245	4,42,194

EXECUTIVE	2515	001-DIRECTION	7,94,027	1,62,237	9,56,264
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PATHANKOT		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		7,94,027	1,62,237	9,56,264

RURAL	DIRECTOR, RURAL	*****	-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

TOTAL (DDO)				7,94,027	1,62,237	9,56,264
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EXECUTIVE	2202	109-GOVERNMENT	81,140	0	81,140
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			

SAMITI, PATIALA		SCHOOLS		FINMIN0821	
		*****		-----	
TOTAL (MH)		8,75,167		1,62,237	
2515	001-DIRECTION	14,55,400	4,37,581	18,92,981	
		AND			
		ADMINISTRATION			
		*****		-----	
TOTAL (MH)		14,55,400		4,37,581	
		*****		-----	
TOTAL (DDO)		23,30,567		5,99,818	
EXECUTIVE	2515	001-DIRECTION	7,66,588	1,91,647	9,58,235
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PHAGWARA, KAPURTHALA		ADMINISTRATION			
		*****		-----	
TOTAL (MH)		7,66,588		1,91,647	
		*****		-----	
TOTAL (DDO)		7,66,588		1,91,647	
EXECUTIVE	2515	001-DIRECTION	14,74,234	3,36,698	18,10,932

OFFICER/B.D.P.O.,PANCHAYAT

AND

FINMIN0821

SAMITI, PHILLAUR, JALANDHAR

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	14,74,234	3,36,698	18,10,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			14,74,234	3,36,698	18,10,932

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	0	92,895	92,895
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT			PROGRAMMES			
AND	PUNJAB	SAMITI, PHUL					
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	14,74,234	4,29,593	19,03,827

2515	001-DIRECTION	11,81,744	2,54,092	14,35,836
	AND			
	ADMINISTRATION			

FINMIN0821				

TOTAL (MH)		11,81,744	2,54,092	14,35,836

TOTAL (DDO)		26,55,978	6,83,685	33,39,663

EXECUTIVE	2515	001-DIRECTION	7,48,778	0	7,48,778
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, QUADIAN, GURDASPUR		ADMINISTRATION			

TOTAL (MH)		7,48,778	0	7,48,778

TOTAL (DDO)		7,48,778	0	7,48,778

EXECUTIVE	2235	200-OTHER	0	17,121	17,121
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, RAYYA					

TOTAL (MH)		0	17,121	17,121

2515	001-DIRECTION	17,74,636	7,43,000	25,17,636
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	17,74,636	7,43,000	25,17,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			17,74,636	7,60,121	25,34,757
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI, RURKA KALAN, JALANDHAR					

*****	-----	-----	-----
TOTAL (MH)	18,74,636	7,43,000	26,17,636

2515	001-DIRECTION	12,90,405	4,71,048	17,61,453
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		12,90,405	4,71,048	17,61,453

*****		-----	-----	-----
TOTAL (DDO)		31,65,041	12,31,169	43,96,210

EXECUTIVE	2515	001-DIRECTION	13,09,891	2,97,379	16,07,270
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SAMRALA, LUDHIANA		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		13,09,891	2,97,379	16,07,270

*****		-----	-----	-----
TOTAL (DDO)		13,09,891	2,97,379	16,07,270

EXECUTIVE	2515	001-DIRECTION	12,66,011	1,74,051	14,40,062
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SANOUR PATIALA		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		12,66,011	1,74,051	14,40,062

*****		-----	-----	-----
TOTAL (DDO)		12,66,011	1,74,051	14,40,062

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	4,85,447	2,79,143	7,64,590
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			AND			
AND	PUNJAB	SAMITI, SARDULGARH		ADMINISTRATION			
PANCHAYATS							
*****					-----	-----	-----
TOTAL(MH)					4,85,447	2,79,143	7,64,590
*****					-----	-----	-----
TOTAL(DDO)					4,85,447	2,79,143	7,64,590
EXECUTIVE			2515	001-DIRECTION	12,38,187	3,07,831	15,46,018
OFFICER/B.D.P.O., PANCHAYAT				AND			
SAMITI, SHAHKOT, JALANDHAR				ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					12,38,187	3,07,831	15,46,018

*****		FINMIN0821	-----		
TOTAL (DDO)			12,38,187	3,07,831	15,46,018

EXECUTIVE	2515	001-DIRECTION	22, 13, 343	0	22, 13, 343
OFFICER/B.D.P.O. , PANCHAYAT		AND			
SAMITI, SHRIHAR GOBINDPUR,		ADMINISTRATION			
GURDASPUR					

*****		-----			
TOTAL (MH)			22,13,343	0	22,13,343

*****		-----			
TOTAL (DDO)			22,13,343	0	22,13,343

EXECUTIVE	2515	001-DIRECTION	13,84,892	3,59,041	17,43,933
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION			
	*****		-----		
	TOTAL (MH)		13,84,892	3,59,041	17,43,933

*****		-----			
TOTAL (DDO)			13,84,892	3,59,041	17,43,933

EXECUTIVE	2515	001-DIRECTION	15,54,770	3,71,342	19,26,112
OFFICER/B.D.P.O., PANCHAYAT		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SAMITI, SIRHIND		ADMINISTRATION			

			TOTAL (MH)		15,54,770	3,71,342	19,26,112

			TOTAL (DDO)		15,54,770	3,71,342	19,26,112
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	13,84,115	2,99,863	16,83,978
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, SUDHAR, LUDHIANA		ADMINISTRATION			
PANCHAYATS							

			TOTAL (MH)		13,84,115	2,99,863	16,83,978

			TOTAL (DDO)		13,84,115	2,99,863	16,83,978
		EXECUTIVE	2515	001-DIRECTION	8,96,962	2,24,253	11,21,215

FINMIN0821

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, SULTANPUR LODHI,

ADMINISTRATION

KAPURTHALA

TOTAL (MH)

8,96,962

2,24,253

11,21,215

TOTAL (DDO)

8,96,962

2,24,253

11,21,215

EXECUTIVE

2515

001-DIRECTION

17,59,262

4,42,746

22,02,008

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, TALWARA, HOSHIARPUR

ADMINISTRATION

TOTAL (MH)

17,59,262

4,42,746

22,02,008

TOTAL (DDO)

17,59,262

4,42,746

22,02,008

EXECUTIVE

2515

001-DIRECTION

12,81,845

2,27,693

15,09,538

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, TARSIKA

ADMINISTRATION

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
RURAL	DIRECTOR, RURAL		TOTAL(MH)		12,81,845	2,27,693	15,09,538
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
*****					-----		
TOTAL(DDO)					12,81,845	2,27,693	15,09,538
JOINT SECRETARY TO GOVT. OF			2515	102-COMMUNITY	48,00,000	25,00,000	73,00,000
PUNJAB,DEPTT. OF NRI AFFAIRS,			DEVELOPMENT				
CHANDIGARH							
			*****		-----		
			TOTAL(MH)		60,81,845	27,27,693	88,09,538
*****					-----		
TOTAL(DDO)					60,81,845	27,27,693	88,09,538
PRINCIPAL,GRAM SEWAK TRAINING			2415	277-EDUCATION	14,25,213	3,27,094	17,52,307
CENTRE, NABHA							

*****	-----	-----	-----
TOTAL (MH)	14,25,213	3,27,094	17,52,307

*****	-----	-----	-----
TOTAL (DDO)	14,25,213	3,27,094	17,52,307

REGIONAL DEPUTY DIRECTOR, LOCAL	2235	200-OTHER	68,439	0	68,439
GOVERNMENT PUNJAB, JALANDHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	68,439	0	68,439

*****	-----	-----	-----
TOTAL (DDO)	68,439	0	68,439

SUPRINTENDING	2515	001-DIRECTION	24,37,664	5,90,864	30,28,528
ENGINEER, PANCHAYATI RAJ, PUBLIC		AND			
WORKS CIRCLE, PUNJAB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	24,37,664	5,90,864	30,28,528

					FINMIN0821			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL(DDO)				24,37,664	5,90,864	30,28,528
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,							
AND	PUNJAB							
PANCHAYATS								

TOTAL(CCO)						10,98,23,56,687	6,23,12,66,039	17,21,36,22,726
JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSIONER	2225	001-DIRECTION			1,07,688	0	1,07,688
COMMISSIONER (IRDP),	(DEVELOPMNET), JALANDHAR		AND					
PUNJAB			ADMINISTRATION					

TOTAL(MH)						25,45,352	5,90,864	31,36,216

TOTAL(DDO)						25,45,352	5,90,864	31,36,216

TOTAL(CCO)						10,98,24,64,375	6,23,12,66,039	17,21,37,30,414

FINMIN0821						

TOTAL(DEPT)				10,98,24,64,375	6,23,12,66,039	17,21,37,30,414

SAINIK	DIRECTOR, SAINIK WELFARE, DEPUTY DIRECTOR, SAINIK WELFARE, 2235	200-OTHER	0	59,227	59,227
WELFARE	PUNJAB	PUNJAB, CHANDIGARH	PROGRAMMES		

TOTAL(MH)				0	59,227
					59,227

TOTAL(DDO)				0	59,227
					59,227

DISTRICT SAINIK WELFARE OFFICER, 2235	200-OTHER	64,65,341	10,73,739	75,39,080
ROPAR, ROPAR	PROGRAMMES			
	789-SPECIAL	1,19,119	26,158	1,45,277
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821					
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235	800-OTHER	2,950	0	2,950
WELFARE	PUNJAB	ROPAR,ROPAR	EXPENDITURE		

*****	-----			
TOTAL (MH)		65,87,410	10,99,897	76,87,307

*****	-----			
TOTAL (DDO)		65,87,410	10,99,897	76,87,307

DISTRICT SAINIK WELFARE	2235	200-OTHER	68,43,941	12,18,940	80,62,881
OFFICER,AMRITSAR		PROGRAMMES			
		789-SPECIAL	83,700	0	83,700
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	5,227	0	5,227
		EXPENDITURE			

*****	-----			
TOTAL (MH)		69,32,868	12,18,940	81,51,808

*****	-----			
TOTAL (DDO)		69,32,868	12,18,940	81,51,808

DISTRICT SAINIK WELFARE	2235	200-OTHER	23,80,190	28,99,897	52,80,087
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OFFICER, BHATINDA		FINMIN0821			
		PROGRAMMES			
		789-SPECIAL	89,210	21,556	1,10,766
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	1,955	9,358	11,313
		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	24,71,355	29,30,811	54,02,166

*****	-----	-----	-----
TOTAL (DDO)	24,71,355	29,30,811	54,02,166

DISTRICT SAINIK WELFARE	2235	200-OTHER	59,61,878	35,35,837	94,97,715
OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER							
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	789-SPECIAL	11,42,521	22,973	11,65,494
WELFARE	PUNJAB	OFFICER, DISTRICT SAINIK WELFARE		COMPONENT PLAN			

FINMIN0821					
OFFICER		FOR SCHEDULED			
		CASTES			
		800-OTHER	5,750	1,230	6,980
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	71,10,149	35,60,040	1,06,70,189

*****		-----			
TOTAL (DDO)			71,10,149	35,60,040	1,06,70,189

DISTRICT SAINIK WELFARE	2235	200-OTHER	21,09,643	4,23,391	25,33,034
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, FARIDKOT					
		789-SPECIAL	1,02,330	0	1,02,330
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	820	0	820
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	22,12,793	4,23,391	26,36,184

FINMIN0821				
TOTAL (DDO)	22,12,793	4,23,391	26,36,184	

DISTRICT SAINIK WELFARE	2235	103-WOMEN'S	1,16,279	0	1,16,279
OFFICER,DISTRICT SAINIK WELFARE		WELFARE			
OFFICER, JALANDHAR					

200-OTHER	86,11,346	6,79,443	92,90,789
PROGRAMMES			

789-SPECIAL	1,15,000	0	1,15,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

800-OTHER	1,23,595	61,696	1,85,291
EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		89,66,220	7,41,139	97,07,359

TOTAL(DDO)				FINMIN0821	89,66,220	7,41,139	97,07,359
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	200-OTHER		52,42,153	45,88,643	98,30,796
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	PROGRAMMES				
		OFFICER, LUDHIANA					
			800-OTHER		4,000	0	4,000
			EXPENDITURE				

		TOTAL(MH)			52,46,153	45,88,643	98,34,796

		TOTAL(DDO)			52,46,153	45,88,643	98,34,796
		DISTRICT SAINIK WELFARE	2235	200-OTHER	34,39,155	12,95,841	47,34,996
		OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
		OFFICER, MANSA					
			800-OTHER		4,500	0	4,500
			EXPENDITURE				

		TOTAL(MH)			34,43,655	12,95,841	47,39,496

		TOTAL(DDO)			34,43,655	12,95,841	47,39,496

DISTRICT SAINIK WELFARE	2235	200-OTHER	43,09,794	18,43,463	61,53,257
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, SANGRUR					

800-OTHER	5,950	0	5,950
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	43,15,744	18,43,463	61,59,207

*****	-----	-----	-----
TOTAL(DDO)	43,15,744	18,43,463	61,59,207

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	200-OTHER	37,17,888	8,15,495	45,33,383
WELFARE	PUNJAB	OFFICER,FATEHGARH SAHIB	PROGRAMMES			
			789-SPECIAL	30,650	6,372	37,022
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

FINMIN0821					
800-OTHER		1,900	0	1,900	
EXPENDITURE					
*****		-----	-----	-----	
TOTAL (MH)		37,50,438	8,21,867	45,72,305	
*****		-----	-----	-----	
TOTAL (DDO)		37,50,438	8,21,867	45,72,305	
DISTRICT SAINIK WELFARE	2235	200-OTHER	19,63,737	3,14,686	22,78,423
OFFICER, FEROZEPUR		PROGRAMMES			
789-SPECIAL		17,000	3,855	20,855	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
800-OTHER		800	1,800	2,600	
EXPENDITURE					
*****		-----	-----	-----	
TOTAL (MH)		19,81,537	3,20,341	23,01,878	
*****		-----	-----	-----	
TOTAL (DDO)		19,81,537	3,20,341	23,01,878	

FINMIN0821					
DISTRICT SAINIK WELFARE	2235	102-PENSIONS	0	3,75,91,194	3,75,91,194
OFFICER, GURDASPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	84,83,361	71,09,392	1,55,92,753
		PROGRAMMES			
		789-SPECIAL	96,538	3,94,46,631	3,95,43,169
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
GOVERNMENT OF PUNJAB					Page 1868
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	800-OTHER	780	300	1,080
WELFARE	PUNJAB	OFFICER, GURDASPUR		EXPENDITURE			
*****					-----		
TOTAL (MH)					85,80,679	8,41,47,517	9,27,28,196
*****					-----		
TOTAL (DDO)					85,80,679	8,41,47,517	9,27,28,196

FINMIN0821					
DISTRICT SAINIK WELFARE	2235	200-OTHER	1,03,60,968	27,45,728	1,31,06,696
OFFICER, HOSHIARPUR		PROGRAMMES			
		789-SPECIAL	2,10,000	57,492	2,67,492
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	1,400	800	2,200
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	1,05,72,368	28,04,020	1,33,76,388
		*****	-----	-----	-----
		TOTAL (DDO)	1,05,72,368	28,04,020	1,33,76,388
DISTRICT SAINIK WELFARE	2071	115-LEAVE	0	4,48,980	4,48,980
OFFICER, KAPURTHALA		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	0	4,48,980	4,48,980
		*****	-----	-----	-----
	2235	200-OTHER	41,11,769	4,10,749	45,22,518
		PROGRAMMES			
		789-SPECIAL	4,542	45,960	50,502

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	41,16,311	4,56,709	45,73,020

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			41,16,311	9,05,689	50,22,000

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	200-OTHER	75,40,468	1,87,792	77,28,260
WELFARE	PUNJAB	OFFICER, MOGA		PROGRAMMES			
				800-OTHER	1,660	0	1,660
				EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1,16,58,439	6,44,501	1,23,02,940

*****-----

TOTAL(DDO)		FINMIN0821	1,16,58,439	10,93,481	1,27,51,920
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DISTRICT SAINIK WELFARE	2235	200-OTHER	18,12,140	2,26,990	20,39,130
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OFFICER, MUKATSAR		PROGRAMMES			
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		789-SPECIAL	75,249	24,125	99,374
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COMPONENT PLAN

FOR SCHEDULED

CASTES

		800-OTHER	2,950	0	2,950
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EXPENDITURE

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TOTAL (MH)			18,90,339	2,51,115	21,41,454
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TOTAL(DDO)			18,90,339	2,51,115	21,41,454
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DISTRICT SAINIK WELFARE	2235	200-OTHER	16,85,276	11,39,781	28,25,057
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OFFICER, NAWANSHAHAR		PROGRAMMES			
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		800-OTHER	2,975	2,950	5,925
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EXPENDITURE

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TOTAL (MH)			16,88,251	11,42,731	28,30,982
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TOTAL(DDO)16,88,25111,42,73128,30,982

DISTRICT SAINIK WELFARE2235200-OTHER47,20,47223,42,52470,62,996

OFFICER,PATIALAPROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	789-SPECIAL	1,02,382	15,587	1,17,969
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WELFARE	PUNJAB	OFFICER,PATIALA		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				800-OTHER	1,390	0	1,390
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EXPENDITURE

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TOTAL(MH)48,24,24423,58,11171,82,355

***** -----

TOTAL(DDO)48,24,24423,58,11171,82,355

FINMIN0821					
DISTRICT SAINIK WELFARE	2235	102-PENSIONS	11,60,700	0	11,60,700
OFFICER,TARN TARAN		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	34,18,640	2,78,587	36,97,227
		PROGRAMMES			
		789-SPECIAL	9,28,920	3,075	9,31,995
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	2,880	3,120	6,000
		EXPENDITURE			
	*****	-----	-----	-----	-----
	TOTAL(MH)		55,11,140	2,84,782	57,95,922
	*****	-----	-----	-----	-----
	TOTAL(DDO)		55,11,140	2,84,782	57,95,922
	*****	-----	-----	-----	-----
	TOTAL(CCO)		9,77,43,782	11,09,85,357	20,87,29,139
	*****	-----	-----	-----	-----
	TOTAL(DEPT)		9,77,43,782	11,09,85,357	20,87,29,139

SCIENCE AND SECRETARY TO GOVERNMENT, TECHNOLOGY	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	102-ENVIRONMENTAL PLANNING AND COORDINATION	27,75,811	14,74,055	42,49,866
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCIENCE AND SECRETARY TO GOVERNMENT, TECHNOLOGY	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	103-PREVENTION OF AIR AND WATER POLLUTION	0	25,00,000	25,00,000
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*****	-----
TOTAL (MH)	27,75,811 39,74,055 67,49,866

*****	-----
TOTAL (DDO)	27,75,811 39,74,055 67,49,866

JT. DEV. COM.,IRD & EX. OFF.	3435	800-OTHER EXPENDITURE	4,93,126	11,37,409	16,30,535
J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH					

*****	-----
TOTAL (MH)	4,93,126 11,37,409 16,30,535

*****		-----		
TOTAL(DDO)		4,93,126	11,37,409	16,30,535

SUPERINTENDENT, SCIENCE	3425	200-ASSISTANCE	12,98,974	24,51,483	37,50,457
TECHNOLOGY, ENVIRONMENT AND NON		TO OTHER			
CONVENTIONAL ENERGY		SCIENTIFIC			
		BODIES			

*****		-----		
TOTAL(MH)		12,98,974	24,51,483	37,50,457

3435	102-ENVIRONMENT	6,77,242	0	6,77,242
	AL PLANNING AND			
	COORDINATION			
	103-PREVENTION	0	3,30,00,000	3,30,00,000
	OF AIR AND			
	WATER POLLUTION			

*****		-----		
TOTAL(MH)		6,77,242	3,30,00,000	3,36,77,242

*****		-----		
TOTAL(DDO)		19,76,216	3,54,51,483	3,74,27,699

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL (CCO)				52,45,153	4,05,62,947	4,58,08,100

TOTAL (DEPT)					52,45,153	4,05,62,947	4,58,08,100
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SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A), FOR 2235		200-OTHER		38,244	4,07,972	4,46,216
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA		PROGRAMMES			

TOTAL (MH)					7,15,486	3,34,07,972	3,41,23,458
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TOTAL (DDO)					20,14,460	3,58,59,455	3,78,73,915
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	B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER		5,60,535	2,63,837	8,24,372
			PROGRAMMES				

TOTAL(MH)			FINMIN0821	5,60,535	2,63,837	8,24,372

TOTAL(DDO)				5,60,535	2,63,837	8,24,372
BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER		0	98,311	98,311
OFFICER, BDPO, KOTBHAI		PROGRAMMES				

TOTAL(MH)				0	98,311	98,311

TOTAL(DDO)				0	98,311	98,311
CHIEF AGRICULTURE	2235	200-OTHER		1,49,606	0	1,49,606
OFFICER, MUKTSAR		PROGRAMMES				

TOTAL(MH)				1,49,606	0	1,49,606

TOTAL(DDO)				1,49,606	0	1,49,606
CHIEF DEVELOPMENT & PROJECT	2071	101-SUPERANNUAT		6,29,424	39,339	6,68,763
GOVERNMENT OF PUNJAB						Page 1873

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, NAWANSHAHAR		ION AND			
				RETIREMENT			
				ALLOWANCES			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHIEF DEVELOPMENT & PROJECT		2071	115-LEAVE	11,17,390	0	11,17,390
WELFARE	PUNJAB	OFFICER, NAWANSHAHAR		ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL(MH)					17,46,814	39,339	17,86,153
			2235	102-CHILD	1,24,36,255	26,43,334	1,50,79,589
				WELFARE			
*****					-----	-----	-----
TOTAL(MH)					1,24,36,255	26,43,334	1,50,79,589
*****					-----	-----	-----
TOTAL(DDO)					1,41,83,069	26,82,673	1,68,65,742
	CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,71,86,136	47,37,198	2,19,23,334
	OFFICER, AJNALA			WELFARE			

*****				-----		
TOTAL (MH)				1, 71, 86, 136	47, 37, 198	2, 19, 23, 334

*****				-----		
TOTAL (DDO)				1, 71, 86, 136	47, 37, 198	2, 19, 23, 334

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	55, 97, 585	14, 96, 201	70, 93, 786
OFFICER, AMRITSAR		WELFARE			

*****			-----		
TOTAL (MH)			55, 97, 585	14, 96, 201	70, 93, 786

*****				-----		
TOTAL (DDO)				55, 97, 585	14, 96, 201	70, 93, 786

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1, 72, 910	0	1, 72, 910
OFFICER, GANDI WIND		WELFARE			

		200-OTHER	68, 933	1, 68, 852	2, 37, 785
		PROGRAMMES			

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FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,41,843	1,68,852	4,10,695
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						
		TOTAL (DDO)			2,41,843	1,68,852	4,10,695
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,17,40,324	27,61,195	1,45,01,519
	OFFICER, GIDDERBAHA		WELFARE				
		*****			-----	-----	-----
		TOTAL (MH)			1,19,82,167	29,30,047	1,49,12,214
	*****				-----	-----	-----
		TOTAL (DDO)			1,19,82,167	29,30,047	1,49,12,214
	CHILD DEVELOPMENT & PROJECT	2235	102-CHILD		3,44,82,158	82,12,576	4,26,94,734
	OFFICER, CHILD DEVELOPMENT &		WELFARE				
	PROJECT OFFICER, RURKA KALAN						
		*****			-----	-----	-----
		TOTAL (MH)			3,44,82,158	82,12,576	4,26,94,734

*****				-----			
TOTAL(DDO)				3,44,82,158	82,12,576	4,26,94,734	

CHILD DEVELOPMENT OFFICER,MAJRI	2235	102-CHILD	82,80,137	21,28,421	1,04,08,558		
AND KHARAR		WELFARE					
		200-OTHER	13,76,189	6,62,600	20,38,789		
		PROGRAMMES					

*****				-----			
TOTAL(MH)				96,56,326	27,91,021	1,24,47,347	

*****				-----			
TOTAL(DDO)				96,56,326	27,91,021	1,24,47,347	

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,22,84,205	32,35,655	1,55,19,860		
OFFICER, BHUNGA		WELFARE					

*****				-----			
TOTAL(MH)				1,22,84,205	32,35,655	1,55,19,860	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821								
SOCIAL	DIRECTOR, SOCIAL WELFARE, *****							
WELFARE	PUNJAB							
TOTAL(DDO)				1,22,84,205	32,35,655	1,55,19,860		
CHILD DEVELOPMENT PROJECT				2235	102-CHILD	1,07,92,526	23,37,027	1,31,29,553
OFFICER,DASUYA					WELFARE			

TOTAL(MH)						2,30,76,731	55,72,682	2,86,49,413

TOTAL(DDO)						2,30,76,731	55,72,682	2,86,49,413
CHILD DEVELOPMENT PROJECT				2235	102-CHILD	1,17,64,913	26,76,881	1,44,41,794
OFFICER,GARSHANKAR					WELFARE			
					200-OTHER	13,500	0	13,500
					PROGRAMMES			

TOTAL(MH)						1,17,78,413	26,76,881	1,44,55,294

TOTAL(DDO)						1,17,78,413	26,76,881	1,44,55,294

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,04,92,143	24,77,794	1,29,69,937
OFFICER, MAHILPUR		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	1,04,92,143	24,77,794	1,29,69,937

*****	-----	-----	-----
TOTAL (DDO)	1,04,92,143	24,77,794	1,29,69,937

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,07,99,974	24,56,737	1,32,56,711
OFFICER, MUKERIAN		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	1,07,99,974	24,56,737	1,32,56,711

*****	-----	-----	-----
TOTAL (DDO)	1,07,99,974	24,56,737	1,32,56,711

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0821						
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	78,84,060	21,56,999	1,00,41,059
WELFARE	PUNJAB		OFFICER, TALWARA	WELFARE		

*****	-----	-----	-----
TOTAL (MH)	78,84,060	21,56,999	1,00,41,059

*****	-----	-----	-----
TOTAL (DDO)	78,84,060	21,56,999	1,00,41,059

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,02,56,412	22,71,916	1,25,28,328
OFFICER, TANDA		WELFARE			
		200-OTHER	73,244	0	73,244
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,03,29,656	22,71,916	1,26,01,572

*****	-----	-----	-----
TOTAL (DDO)	1,03,29,656	22,71,916	1,26,01,572

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,38,57,770	35,36,055	1,73,93,825
OFFICER-2, HOSHIARPUR		WELFARE			
		200-OTHER	13,500	0	13,500
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,38,71,270	35,36,055	1,74,07,325

*****	-----	-----	-----
TOTAL (DDO)	1,38,71,270	35,36,055	1,74,07,325

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	1,50,288	1,50,288
OFFICE,CHILD DEVELOPMENT PROJECT		WELFARE			
OFFICE					

*****	-----	-----	-----
TOTAL (MH)	0	1,50,288	1,50,288

*****	-----	-----	-----
TOTAL (DDO)	0	1,50,288	1,50,288

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,19,51,684	30,28,348	1,49,80,032
WELFARE	PUNJAB	OFFICER, GURUHAR SAHAI		WELFARE			

*****	-----	-----	-----
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FINMIN0821					
TOTAL (MH)			1, 19, 51, 684	31, 78, 636	1, 51, 30, 320

TOTAL (DDO)			1, 19, 51, 684	31, 78, 636	1, 51, 30, 320
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	73, 61, 934	18, 24, 043	91, 85, 977
OFFICER, MAMDOT		WELFARE			

TOTAL (MH)			73, 61, 934	18, 24, 043	91, 85, 977

TOTAL (DDO)			73, 61, 934	18, 24, 043	91, 85, 977
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	66, 75, 565	16, 80, 736	83, 56, 301
OFFICER,, CHAMKAUR SAHIB		WELFARE			
		200-OTHER	0	89, 379	89, 379
		PROGRAMMES			

TOTAL (MH)			66, 75, 565	17, 70, 115	84, 45, 680

TOTAL (DDO)			66, 75, 565	17, 70, 115	84, 45, 680

FINMIN0821

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,17,71,670	28,56,538	1,46,28,208
OFFICER, , BATALA		WELFARE			

TOTAL (MH)	1,17,71,670	28,56,538	1,46,28,208
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TOTAL (DDO)	1,17,71,670	28,56,538	1,46,28,208
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	18,03,428	0	18,03,428
OFFICER,, BHAMIAL		WELFARE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		18,03,428	0	18,03,428

SOCIAL DIRECTOR: SOCIAL WELFARE ***** -----

WELFARE PUNJAB

TOTAL (DDO)	18,03,428	0	18,03,428
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,05,00,622	24,45,689	1,29,46,311
OFFICER,,DHARIWAL		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	1,23,04,050	24,45,689	1,47,49,739

*****	-----	-----	-----
TOTAL(DDO)	1,23,04,050	24,45,689	1,47,49,739

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	67,15,534	11,22,018	78,37,552
OFFICER,,DHARKALAN		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	67,15,534	11,22,018	78,37,552

*****	-----	-----	-----
TOTAL(DDO)	67,15,534	11,22,018	78,37,552

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,01,59,996	24,12,360	1,25,72,356
OFFICER,,DINA NAGAR		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	1,01,59,996	24,12,360	1,25,72,356

*****				FINMIN0821	-----		
TOTAL(DDO)				1,01,59,996	24,12,360	1,25,72,356	

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,02,33,414	24,74,793	1,27,08,207		
OFFICER,,FATEHGARH CHURIAN		WELFARE					

*****				-----			
TOTAL(MH)				1,02,33,414	24,74,793	1,27,08,207	

*****				-----			
TOTAL(DDO)				1,02,33,414	24,74,793	1,27,08,207	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,85,00,413	50,53,910	3,35,54,323
WELFARE	PUNJAB	OFFICER,,GURDASPUR		WELFARE			

*****				-----			
TOTAL(MH)				3,87,33,827	75,28,703	4,62,62,530	

*****				-----			
TOTAL(DDO)				3,87,33,827	75,28,703	4,62,62,530	

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	90,10,491	21,33,649	1,11,44,140
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OFFICER,, KADIYAN		WELFARE			
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TOTAL(MH)	90,10,491	21,33,649	1,11,44,140
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TOTAL(DDO)	90,10,491	21,33,649	1,11,44,140
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	86,63,994	27,12,522	1,13,76,516
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OFFICER,, KAHNIWAL		WELFARE			
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TOTAL(MH)	86,63,994	27,12,522	1,13,76,516
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TOTAL(DDO)	86,63,994	27,12,522	1,13,76,516
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	68,34,203	16,80,079	85,14,282
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OFFICER,, KALANAUR		WELFARE			
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TOTAL(MH)	68,34,203	16,80,079	85,14,282
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*****				-----		
TOTAL (DD0)				68,34,203	16,80,079	85,14,282

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	83,36,560	11,69,025	95,05,585
OFFICER,,NAROL JAIMAL SINGH		WELFARE			
		200-OTHER	0	16,139	16,139
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		83,36,560	11,85,164	95,21,724

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----					
WELFARE	PUNJAB						
			TOTAL (DD0)		83,36,560	11,85,164	95,21,724

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	78,98,200	19,78,147	98,76,347
OFFICER,,NURPUR BEDI		WELFARE			
		200-OTHER	0	1,24,390	1,24,390

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,62,34,760	32,87,701	1,95,22,461

*****	-----	-----	-----
TOTAL (DDO)	1,62,34,760	32,87,701	1,95,22,461

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,77,24,566	23,22,486	2,00,47,052
OFFICER,, PATHANKOT		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	1,77,24,566	23,22,486	2,00,47,052

*****	-----	-----	-----
TOTAL (DDO)	1,77,24,566	23,22,486	2,00,47,052

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,12,10,427	27,98,222	1,40,08,649
OFFICER,, ROPAR		WELFARE			

200-OTHER	22,311	55,332	77,643
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,12,32,738	28,53,554	1,40,86,292

*****				-----		
TOTAL(DDO)				1,12,32,738	28,53,554	1,40,86,292

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	91,60,293	21,87,005	1,13,47,298
OFFICER,,SIRIHARGOBIND PUR		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		91,60,293	21,87,005	1,13,47,298

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----					
WELFARE	PUNJAB						
TOTAL(DDO)					91,60,293	21,87,005	1,13,47,298

CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	6,31,296	39,456	6,70,752
OFFICER,ABOHAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

		FINMIN0821			
TOTAL (MH)			97,91,589	22,26,461	1,20,18,050
2235	102-CHILD		1,59,58,381	34,01,804	1,93,60,185
WELFARE					
*****		-----			
TOTAL (MH)			1,59,58,381	34,01,804	1,93,60,185
*****		-----			
TOTAL (DDO)			2,57,49,970	56,28,265	3,13,78,235
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	68,12,194	19,23,205	87,35,399
OFFICER, AMLOH		WELFARE			
*****		-----			
TOTAL (MH)			68,12,194	19,23,205	87,35,399
*****		-----			
TOTAL (DDO)			68,12,194	19,23,205	87,35,399
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,02,01,482	57,76,140	1,59,77,622
OFFICER, ANANDPUR SAHIB (ROPAR)		WELFARE			
		200-OTHER	0	49,002	49,002
		PROGRAMMES			

*****	FINMIN0821			
TOTAL (MH)	1,02,01,482	58,25,142	1,60,26,624	

TOTAL (DDO)	1,02,01,482	58,25,142	1,60,26,624	

GOVERNMENT OF PUNJABPage 1882

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	59,86,596	14,80,800	74,67,396
WELFARE	PUNJAB	OFFICER,AUR	WELFARE			
			200-OTHER	1,00,000	0	1,00,000
			PROGRAMMES			

TOTAL (MH)	60,86,596	14,80,800	75,67,396	

TOTAL (DDO)	60,86,596	14,80,800	75,67,396	

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	77,89,079	17,76,479	95,65,558
OFFICER,BALACHAUR		WELFARE			

*****			-----		
TOTAL (MH)			77,89,079	17,76,479	95,65,558

*****			-----		
TOTAL (DDO)			77,89,079	17,76,479	95,65,558

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	98,65,847	23,78,633	1,22,44,480
OFFICER, BANGA		WELFARE			

*****			-----		
TOTAL (MH)			98,65,847	23,78,633	1,22,44,480

*****			-----		
TOTAL (DDO)			98,65,847	23,78,633	1,22,44,480

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,73,77,268	56,18,443	2,29,95,711
OFFICER, BASSI PATHANA		WELFARE			

*****			-----		
TOTAL (MH)			1,73,77,268	56,18,443	2,29,95,711

*****			-----		
TOTAL (DDO)			1,73,77,268	56,18,443	2,29,95,711

FINMIN0821						
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	75,81,248	18,73,112	94,54,360	
OFFICER, BHIKHI		WELFARE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----			-----	-----	-----
			*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL (MH)		75,81,248	18,73,112	94,54,360
WELFARE	PUNJAB						

*****	-----	-----	-----
TOTAL (DDO)	75,81,248	18,73,112	94,54,360

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	95,31,369	25,94,087	1,21,25,456
OFFICER, BHUNERHERI		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	1,71,12,617	44,67,199	2,15,79,816

*****	-----	-----	-----
TOTAL (DDO)	1,71,12,617	44,67,199	2,15,79,816

FINMIN0821					
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,49,233	1,31,262	4,80,495
OFFICER,CDPO, KOTBHAI		WELFARE			
		200-OTHER	37,893	0	37,893
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	3,87,126	1,31,262	5,18,388
		*****	-----	-----	-----
		TOTAL (DDO)	3,87,126	1,31,262	5,18,388
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,25,73,115	28,66,554	1,54,39,669
OFFICER,CDPO,MALOUT		WELFARE			
		200-OTHER	50,369	2,10,000	2,60,369
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,26,23,484	30,76,554	1,57,00,038
		*****	-----	-----	-----
		TOTAL (DDO)	1,26,23,484	30,76,554	1,57,00,038
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,16,13,843	15,77,985	1,31,91,828
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER,					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, CHILD DEVELOPMENT PROJECT OFFICER,	2235	200-OTHER PROGRAMMES	1,29,085	29,952	1,59,037
*****					-----		
			TOTAL (MH)		1,17,42,928	16,07,937	1,33,50,865
*****					-----		
			TOTAL (DDO)		1,17,42,928	16,07,937	1,33,50,865
CHILD DEVELOPMENT PROJECT OFFICER, CHILD DEVELOPMENT & PROJECT OFFICER			2235	102-CHILD WELFARE	1,88,29,887	42,79,975	2,31,09,862
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,71,005	20,000	5,91,005
				107-SWATANTRATA	1,12,500	0	1,12,500

FINMIN0821
SAINIK SAMMAN

PENSION SCHEME

200-OTHER	88,616	24,502	1,13,118
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PROGRAMMES

789-SPECIAL	72,900	2,00,000	2,72,900
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,96,74,908	45,24,477	2,41,99,385

*****	-----	-----	-----
TOTAL(DDO)	1,96,74,908	45,24,477	2,41,99,385

CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	30,000	0	30,000
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OFFICER,CHILD DEVELOPMENT & SAINIK SAMMAN

PROJECT OFFICER, SARDULGARH PENSION SCHEME

200-OTHER	11,795	0	11,795
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	41,795	0	41,795

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						
		TOTAL(DDO)			41,795	0	41,795
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,66,735	0	4,66,735
		OFFICER,CHILD DEVELOPMENT AND		WELFARE			
		PROJECT OFFICER, JALANDHAR (					
		URBAN)					
		*****			-----	-----	-----
		TOTAL(MH)			5,08,530	0	5,08,530
		*****			-----	-----	-----
		TOTAL(DDO)			5,08,530	0	5,08,530
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	99,04,902	25,30,715	1,24,35,617
		OFFICER,CHILD DEVELOPMENT AND		WELFARE			
		PROJECT OFFICER, NAKODAR					
				102-PENSIONS	5,265	0	5,265
				UNDER SOCIAL			

FINMIN0821			
SECURITY			
SCHEMES			
200-OTHER	6,006	0	6,006
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	99,16,173	25,30,715	1,24,46,888

*****	-----	-----	-----
TOTAL(DDO)	99,16,173	25,30,715	1,24,46,888

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	9,08,37,651	2,42,86,076	11,51,23,727
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER					

200-OTHER	7,56,590	14,36,493	21,93,083
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,15,94,241	2,57,22,569	11,73,16,810

*****	-----	-----	-----
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FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			9,15,94,241	2,57,22,569	11,73,16,810
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD		15,71,61,466	4,16,59,835	19,88,21,301
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	WELFARE				
		PROJECT OFFICER,					
			102-PENSIONS		0	1,25,892	1,25,892
			UNDER SOCIAL				
			SECURITY				
			SCHEMES				
			107-SWATANTRATA		75,000	45,000	1,20,000
			SAINIK SAMMAN				
			PENSION SCHEME				
			200-OTHER		4,53,253	3,93,462	8,46,715
			PROGRAMMES				
			789-SPECIAL		4,16,74,300	0	4,16,74,300
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

		TOTAL(MH)			29,09,58,260	6,79,46,758	35,89,05,018

FINMIN0821							
TOTAL(DDO)				29,09,58,260	6,79,46,758	35,89,05,018	
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		64,05,040	2,00,968	66,06,008	
OFFICER,CHILD DEVELOPMENT		WELFARE					
PROJECT OFFICER, BUDHLADA							
				200-OTHER	56,950	1,71,532	2,28,482
				PROGRAMMES			
*****				-----	-----	-----	
TOTAL(MH)				64,61,990	3,72,500	68,34,490	
*****				-----	-----	-----	
TOTAL(DDO)				64,61,990	3,72,500	68,34,490	
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		90,77,608	22,48,336	1,13,25,944	
OFFICER,CHILD DEVELOPMENT		WELFARE					
PROJECT OFFICER, JAGRAON							
				200-OTHER	14,581	37,039	51,620
GOVERNMENT OF PUNJAB						Page 1887	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----				
TOTAL (MH)				90,92,189	22,85,375	1,13,77,564		
*****				-----				
TOTAL (DDO)				90,92,189	22,85,375	1,13,77,564		
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT			2235	102-CHILD	54,60,440	3,49,925	58,10,365
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT			WELFARE			
PROJECT OFFICER, JHUNIR								
				107-SWATANTRATA	7,500	0	7,500	
				SAINIK SAMMAN				
				PENSION SCHEME				
				200-OTHER	0	18,497	18,497	
				PROGRAMMES				
*****				-----				
TOTAL (MH)				54,67,940	3,68,422	58,36,362		
*****				-----				
TOTAL (DDO)				54,67,940	3,68,422	58,36,362		
CHILD DEVELOPMENT PROJECT				2235	102-CHILD	81,23,484	20,07,574	1,01,31,058
OFFICER,CHILD DEVELOPMENT					WELFARE			

PROJECT OFFICER, KOTKAPURA

FINMIN0821

*****	-----	-----	-----
TOTAL(MH)	81,23,484	20,07,574	1,01,31,058

*****	-----	-----	-----
TOTAL(DDO)	81,23,484	20,07,574	1,01,31,058

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	99,56,211	21,78,932	1,21,35,143
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, MANSA					
		200-OTHER	0	7,071	7,071
		PROGRAMMES			
*****	-----	-----	-----		
TOTAL(MH)	99,56,211	21,86,003	1,21,42,214		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				99,56,211	21,86,003	1,21,42,214
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	75,28,704	19,54,720	94,83,424
OFFICER, CHOGAWAN		WELFARE			

*****	-----			
TOTAL (MH)		1,74,84,915	41,40,723	2,16,25,638

*****	-----			
TOTAL (DDO)		1,74,84,915	41,40,723	2,16,25,638

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,27,96,129	87,71,079	4,15,67,208
OFFICER, CHOLA SAHIB		WELFARE			

		200-OTHER	5,77,144	1,62,475	7,39,619
		PROGRAMMES			

*****	-----			
TOTAL (MH)		3,33,73,273	89,33,554	4,23,06,827

*****	-----			
TOTAL (DDO)		3,33,73,273	89,33,554	4,23,06,827

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	53,94,542	32,67,546	86,62,088
OFFICER, DEHLON		WELFARE			

FINMIN0821						
107-SWATANTRATA			0	1,87,500	1,87,500	
SAINIK SAMMAN						
PENSION SCHEME						
200-OTHER			11,071	0	11,071	
PROGRAMMES						
*****			-----			
TOTAL (MH)			54,05,613	34,55,046	88,60,659	
*****			-----			
TOTAL (DDO)			54,05,613	34,55,046	88,60,659	
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,73,34,059	44,48,288	2,17,82,347	
OFFICER, DERA BASSI		WELFARE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,77,760	5,78,080	8,55,840
WELFARE	PUNJAB	OFFICER,DERA BASSI		PROGRAMMES			

TOTAL(MH)					1,76,11,819	50,26,368	2,26,38,187

*****			-----		
TOTAL (DDO)			1,76,11,819	50,26,368	2,26,38,187

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,48,60,891	40,39,732	1,89,00,623
OFFICER, FAZILKA		WELFARE			

*****			-----		
TOTAL (MH)			1,48,60,891	40,39,732	1,89,00,623

*****			-----		
TOTAL (DDO)			1,48,60,891	40,39,732	1,89,00,623

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,51,88,741	38,26,417	1,90,15,158
OFFICER, FEROZEPUR		WELFARE			

*****			-----		
TOTAL (MH)			1,51,88,741	38,26,417	1,90,15,158

*****			-----		
TOTAL (DDO)			1,51,88,741	38,26,417	1,90,15,158

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	73,00,850	17,72,920	90,73,770
OFFICER, GHANAUR		WELFARE			

		107-SWATANTRATA	0	7,500	7,500
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	7,040	0	7,040
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	73,07,890	17,80,420	90,88,310

*****	-----	-----	-----
TOTAL (DDO)	73,07,890	17,80,420	90,88,310

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	60,88,243	16,84,966	77,73,209
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, HAZIPUR	WELFARE
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*****	-----	-----	-----
TOTAL (MH)	60,88,243	16,84,966	77,73,209

*****	-----	-----	-----
TOTAL (DDO)	60,88,243	16,84,966	77,73,209

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,37,00,452	30,65,301	1,67,65,753
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WELFARE	PUNJAB	OFFICER, JALALABAD	WELFARE
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200-OTHER	0	3,83,504	3,83,504
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	1,37,00,452	34,48,805	1,71,49,257
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TOTAL (DDO)	1,37,00,452	34,48,805	1,71,49,257
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	62,78,017	26,32,083	89,10,100
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OFFICER, JANDIALA GURU	WELFARE
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TOTAL (MH)	62,78,017	26,32,083	89,10,100
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TOTAL (DDO)	62,78,017	26,32,083	89,10,100
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	62,49,647	11,36,789	73,86,436
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OFFICER, KHADUR SAHIB	WELFARE
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200-OTHER	4,45,272	2,72,560	7,17,832
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*****	-----	-----	-----
TOTAL (MH)	66,94,919	14,09,349	81,04,268

*****	-----	-----	-----
TOTAL (DDO)	66,94,919	14,09,349	81,04,268

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	93,78,739	21,88,746	1,15,67,485
OFFICER, LAMBI		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	57,014	2,10,441	2,67,455
WELFARE	PUNJAB	OFFICER, LAMBI		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	94,35,753	23,99,187	1,18,34,940

*****	-----	-----	-----
TOTAL (DDO)	94,35,753	23,99,187	1,18,34,940

FINMIN0821					
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,54,57,851	91,66,044	4,46,23,895
OFFICER,LUDHIANA - 1 (RURAL)		WELFARE			
		107-SWATANTRATA	0	30,000	30,000
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	19,249	0	19,249
		PROGRAMMES			

TOTAL (MH)			3,54,77,100	91,96,044	4,46,73,144

TOTAL (DDO)			3,54,77,100	91,96,044	4,46,73,144

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,01,86,923	26,52,928	1,28,39,851
OFFICER,LUDHIANA - 1 (URBAN)		WELFARE			

		TOTAL (MH)	1,01,86,923	26,52,928	1,28,39,851

TOTAL (DDO)			1,01,86,923	26,52,928	1,28,39,851

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,11,08,085	28,77,180	1,39,85,265
OFFICER,MAJITHA		WELFARE			

FINMIN0821

200-OTHER	90,065	0	90,065
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PROGRAMMES

TOTAL (MH)	1,11,98,150	28,77,180	1,40,75,33
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TOTAL (DDO)	1,11,98,150	28,77,180	1,40,75,33
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	81,74,693	19,31,505	1,01,06,19
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WELFARE	PUNJAB	OFFICER, MAJRI	WELFARE
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200-OTHER	2,190	0	2,190
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PROGRAMMES

TOTAL (MH)	81,76,883	19,31,505	1,01,08,38
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TOTAL (DDO)	81,76,883	19,31,505	1,01,08,38
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1, 23, 92, 019	31, 90, 684	1, 55, 82, 703
OFFICER, MANGAT		WELFARE			
	*****		-----	-----	-----
	TOTAL (MH)		1, 23, 92, 019	31, 90, 684	1, 55, 82, 703

*****			-----	-----	-----
TOTAL (DDO)			1, 23, 92, 019	31, 90, 684	1, 55, 82, 703

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	53, 97, 403	12, 94, 551	66, 91, 954
OFFICER, MAUR		WELFARE			
	*****		-----	-----	-----
	TOTAL (MH)		53, 97, 403	12, 94, 551	66, 91, 954

*****			-----	-----	-----
TOTAL (DDO)			53, 97, 403	12, 94, 551	66, 91, 954

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	71, 92, 792	14, 04, 504	85, 97, 296
OFFICER, MOGA- II		WELFARE			
	*****		-----	-----	-----
	TOTAL (MH)		71, 92, 792	14, 04, 504	85, 97, 296

*****				-----		
TOTAL(DDO)				71,92,792	14,04,504	85,97,296
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,27,05,126	30,93,960	1,57,99,086
OFFICER, MUKATSAR		WELFARE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	15,794	0	15,794
WELFARE	PUNJAB	OFFICER, MUKATSAR		PROGRAMMES			

*****				-----		
TOTAL(MH)				1,27,20,920	30,93,960	1,58,14,880

*****				-----		
TOTAL(DDO)				1,27,20,920	30,93,960	1,58,14,880

CHILD DEVELOPMENT PROJECT	2235	102-CHILD		66,82,880	17,79,952	84,62,832
OFFICER, NATHANA		WELFARE				
		200-OTHER		0	26,505	26,505
		PROGRAMMES				

*****		-----		
TOTAL (MH)		66,82,880	18,06,457	84,89,337

*****		-----		
TOTAL (DDO)		66,82,880	18,06,457	84,89,337

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	36,89,481	18,22,903	55,12,384
OFFICER, NAUSHERA PANNUAN		WELFARE			
		200-OTHER	1,97,542	6,22,305	8,19,847
		PROGRAMMES			

*****		-----		
TOTAL (MH)		38,87,023	24,45,208	63,32,231

*****		-----		
TOTAL (DDO)		38,87,023	24,45,208	63,32,231

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	30,969	2,56,671	2,87,640
OFFICER, PATIALA		PROGRAMMES			

*****		-----		
TOTAL (MH)		30,969	2,56,671	2,87,640

*****		-----		
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TOTAL(DDO)

FINMIN0821

30,969

2,56,671

2,87,640

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

97,26,080

24,40,614

1,21,66,694

OFFICER,PATRAN

WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,70,590	0	1,70,590
WELFARE	PUNJAB	OFFICER,PATRAN		PROGRAMMES			

TOTAL(MH)	98,96,670	24,40,614	1,23,37,284
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TOTAL(DDO)	98,96,670	24,40,614	1,23,37,284
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CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,27,119

0

1,27,119

OFFICER,PATTI

WELFARE

200-OTHER	18,510	1,39,358	1,57,868
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PROGRAMMES

			FINMIN0821			
TOTAL (MH)				1,45,629	1,39,358	2,84,987

*****			-----			
TOTAL (DDO)				1,45,629	1,39,358	2,84,987

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	23,74,657	9,53,247	33,27,904
OFFICER, PHOOL		WELFARE			
		200-OTHER	0	11,492	11,492
		PROGRAMMES			

*****			-----			
TOTAL (MH)				23,74,657	9,64,739	33,39,396

*****			-----			
TOTAL (DDO)				23,74,657	9,64,739	33,39,396

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,35,79,070	33,07,653	1,68,86,723
OFFICER, RAJPURA		WELFARE			

*****			-----			
TOTAL (MH)				1,35,79,070	33,07,653	1,68,86,723

*****			-----			
TOTAL (DDO)				1,35,79,070	33,07,653	1,68,86,723

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,46,48,269	36,96,794	1,83,45,063
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, RAMPURA	WELFARE
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TOTAL (MH)	1,46,48,269	36,96,794	1,83,45,063
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*****	-----
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TOTAL (DDO)	1,46,48,269	36,96,794	1,83,45,063
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	90,66,036	27,36,880	1,18,02,916
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WELFARE	PUNJAB	OFFICER, RAYYA	WELFARE
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TOTAL (MH)	90,66,036	27,36,880	1,18,02,916
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TOTAL (DDO)	90,66,036	27,36,880	1,18,02,916
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,01,42,116	23,44,968	1,24,87,084
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FINMIN0821					
OFFICER, SAMANA		WELFARE			
*****			-----		
TOTAL (MH)			1, 01, 42, 116	23, 44, 968	1, 24, 87, 084
*****			-----		
TOTAL (DDO)			1, 01, 42, 116	23, 44, 968	1, 24, 87, 084
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	61, 16, 098	15, 04, 121	76, 20, 219
OFFICER, SAMRALA		WELFARE			
*****			-----		
TOTAL (MH)			61, 16, 098	15, 04, 121	76, 20, 219
*****			-----		
TOTAL (DDO)			61, 16, 098	15, 04, 121	76, 20, 219
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1, 04, 11, 829	25, 03, 912	1, 29, 15, 741
OFFICER, SANAUR		WELFARE			
*****			-----		
TOTAL (MH)			1, 04, 11, 829	25, 03, 912	1, 29, 15, 741
*****			-----		
TOTAL (DDO)			1, 04, 11, 829	25, 03, 912	1, 29, 15, 741

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	77,96,614	20,13,105	98,09,719
WELFARE	PUNJAB	OFFICER, SANGAT		WELFARE			
			*****		-----	-----	-----
			TOTAL (MH)		77,96,614	20,13,105	98,09,719
			*****		-----	-----	-----
			TOTAL (DDO)		77,96,614	20,13,105	98,09,719
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	43,41,916	10,08,704	53,50,620
		OFFICER, SAROYA		WELFARE			
			*****		-----	-----	-----
			TOTAL (MH)		43,41,916	10,08,704	53,50,620
			*****		-----	-----	-----
			TOTAL (DDO)		43,41,916	10,08,704	53,50,620

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	FINMIN082179,32,747	20,89,421	1,00,22,168
OFFICER,SIRHIND		WELFARE			
		200-OTHER	0	29,316	29,316
		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			79,32,747	21,18,737	1,00,51,484

*****			-----	-----	-----
TOTAL (DDO)			79,32,747	21,18,737	1,00,51,484

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,07,83,337	28,50,203	1,36,33,540
OFFICER,TALWANDI SABO		WELFARE			

TOTAL (MH)			1,07,83,337	28,50,203	1,36,33,540

*****			-----	-----	-----
TOTAL (DDO)			1,07,83,337	28,50,203	1,36,33,540

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	85,985	85,985
OFFICER,TARN TARAN		WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL (MH)		0	85,985	85,985
WELFARE	PUNJAB						
			*****		-----	-----	-----
			TOTAL (DDO)		0	85,985	85,985
CHILD DEVELOPMENT PROJECT			2235	102-CHILD	65,99,140	17,12,087	83,11,227
OFFICER, VERKA				WELFARE			
			*****		-----	-----	-----
			TOTAL (MH)		65,99,140	17,98,072	83,97,212
			*****		-----	-----	-----
			TOTAL (DDO)		65,99,140	17,98,072	83,97,212
CHILD DEVELOPMENT PROJECT			2235	102-CHILD	92,25,103	20,20,673	1,12,45,776
OFFICER, ZIRA				WELFARE			
				200-OTHER	0	11,610	11,610
				PROGRAMMES			

FINMIN0821

*****				-----		
TOTAL(MH)				92,25,103	20,32,283	1,12,57,386
*****				-----		
TOTAL(DD0)				92,25,103	20,32,283	1,12,57,386
DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD		21,79,238	5,56,030	27,35,268
COMMISSION FOR PROTECTION OF		WELFARE				
CHILD RIGHTS						
		200-OTHER		1,47,975	46,89,173	48,37,148
		PROGRAMMES				
*****				-----		
TOTAL(MH)				23,27,213	52,45,203	75,72,416
*****				-----		
TOTAL(DD0)				23,27,213	52,45,203	75,72,416
DEPUTY REGISTRAR, CO-OPERATIVE	2235	200-OTHER		1,34,700	0	1,34,700
SOCIETIES, MUKTSAR		PROGRAMMES				
GOVERNMENT OF PUNJAB						Page 1898
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
TOTAL(MH)	1,34,700	0	1,34,700	

*****	-----			
TOTAL(DDO)	1,34,700	0	1,34,700	

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAM	2235	102-CHILD	4,90,949	1,00,475	5,91,424
WELFARE	PUNJAB OFFICER, PATHANKOT		WELFARE			

*****	-----			
TOTAL(MH)	4,90,949	1,00,475	5,91,424	

2236	101-SPECIAL	0	20,50,000	20,50,000	
	NUTRITION PROGRAMMES				
	789-SPECIAL	0	96,77,000	96,77,000	
	COMPONENT PLAN FOR SCHEDULED CASTES				

*****	-----			
TOTAL(MH)	0	1,17,27,000	1,17,27,000	

FINMIN0821						
TOTAL (DDO)			4,90,949	1,18,27,475	1,23,18,424	
DISTRICT	PROGRAMME	2236	101-SPECIAL	0	97,76,000	97,76,000
OFFICER, DISTRICT PROGRAMME			NUTRITION			
OFFICER, SANGRUR			PROGRAMMES			
			789-SPECIAL	0	2,28,37,000	2,28,37,000
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----	-----	-----
TOTAL (MH)			0	3,26,13,000	3,26,13,000	
*****				-----	-----	-----
TOTAL (DDO)			0	3,26,13,000	3,26,13,000	
DISTRICT	EDUCATION	2235	200-OTHER	0	65,001	65,001
OFFICER(SCHOOL), TARN TARAN			PROGRAMMES			
GOVERNMENT OF PUNJAB						Page 1899
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINMIN0821			
				*****	-----		
				TOTAL(MH)	0	65,001	65,001
				*****	-----		
				TOTAL(DDO)	0	65,001	65,001
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT EDUCATION	2235	200-OTHER	0	48,580	48,580	
WELFARE	PUNJAB	OFFICER, D.E.O, MOGA	PROGRAMMES				
				*****	-----		
				TOTAL(MH)	0	48,580	48,580
				*****	-----		
				TOTAL(DDO)	0	48,580	48,580
		DISTRICT EMPLOYMENT OFFICER, TARN	2235	200-OTHER	53,679	3,213	56,892
		TARAN		PROGRAMMES			
				*****	-----		
				TOTAL(MH)	53,679	3,213	56,892
				*****	-----		
				TOTAL(DDO)	53,679	3,213	56,892
		DISTRICT FOOD SUPPLY	2235	200-OTHER	0	4,139	4,139

OFFICER, TARN TARAN		PROGRAMMES		FINMIN0821		
		*****		-----		
TOTAL (MH)				0	4,139	4,139
		*****		-----		
TOTAL (DDO)				0	4,139	4,139
DISTRICT PROGRAMME	2235	102-CHILD	9,75,868	2,44,578	12,20,446	
OFFICER, BHATINDA		WELFARE				
		200-OTHER	0	18,000	18,000	
		PROGRAMMES				
		*****		-----		
TOTAL (MH)				9,75,868	2,62,578	12,38,446

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	101-SPECIAL	0	69,00,000	69,00,000
WELFARE	PUNJAB	OFFICER, BHATINDA		NUTRITION			
				PROGRAMMES			

FINMIN0821					
789-SPECIAL		0	1,61,70,000	1,61,70,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		0	2,30,70,000	2,30,70,000	

TOTAL(DDO)		9,75,868	2,33,32,578	2,43,08,446	

DISTRICT PROGRAMME	2235	102-CHILD	19,88,051	4,10,586	23,98,637
OFFICER,DISTRICT PROGRAMME		WELFARE			
OFFICER					
		200-OTHER	79,643	1,17,111	1,96,754
		PROGRAMMES			

TOTAL(MH)			20,67,694	5,27,697	25,95,391

2236	101-SPECIAL	0	3,22,34,849	3,22,34,849	
	NUTRITION				
	PROGRAMMES				
	789-SPECIAL	0	7,53,87,982	7,53,87,982	
	COMPONENT PLAN				
	FOR SCHEDULED				

CASTES

*****	-----	-----	-----
TOTAL (MH)	0	10,76,22,831	10,76,22,831

*****	-----	-----	-----
TOTAL (DDO)	20,67,694	10,81,50,528	11,02,18,222

DISTRICT PROGRAMME	2235	102-CHILD	5,28,245	3,87,528	9,15,773
OFFICER, DISTRICT PROGRAMME		WELFARE			
OFFICER, FATEHGARH SAHIB					

*****	-----	-----	-----
TOTAL (MH)	5,28,245	3,87,528	9,15,773

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	101-SPECIAL	0	34,81,000	34,81,000
WELFARE	PUNJAB	OFFICER, DISTRICT PROGRAMME		NUTRITION			
		OFFICER, FATEHGARH SAHIB		PROGRAMMES			
				789-SPECIAL	0	77,80,000	77,80,000
				COMPONENT PLAN			

FINMIN0821					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			5,28,245	1,16,48,528	1,21,76,773

TOTAL(DDO)			5,28,245	1,16,48,528	1,21,76,773
DISTRICT PROGRAMME	2235	102-CHILD	7,37,798	1,64,367	9,02,165
OFFICER,DISTRICT PROGRAMME		WELFARE			
OFFICER, LUDHIANA					

TOTAL(MH)			7,37,798	1,64,367	9,02,165
2236	101-SPECIAL		0	1,23,85,000	1,23,85,000
	NUTRITION				
	PROGRAMMES				
	789-SPECIAL		0	2,88,90,000	2,88,90,000
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

TOTAL(MH)			0	4,12,75,000	4,12,75,000

*****				-----	-----	-----
TOTAL(DDO)				7,37,798	4,14,39,367	4,21,77,165

DISTRICT PROGRAMME	2236	101-SPECIAL	0	91,08,000	91,08,000
OFFICER,DISTRICT PROGRAMME		NUTRITION			
OFFICER, PATIALA		PROGRAMMES			
		789-SPECIAL	0	2,12,44,000	2,12,44,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				*****	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	TOTAL(MH)		0	3,03,52,000	3,03,52,000
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME					
		OFFICER, PATIALA					

*****				-----	-----	-----
TOTAL(DDO)				0	3,03,52,000	3,03,52,000

DISTRICT PROGRAMME	2235	102-CHILD	4,44,051	1,25,640	5,69,691
OFFICER, FEROZEPUR		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	4,44,051	3,04,77,640	3,09,21,691

2236	101-SPECIAL	0	1,15,99,000	1,15,99,000
	NUTRITION			
	PROGRAMMES			
	789-SPECIAL	0	2,61,51,017	2,61,51,017
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL (MH)	0	3,77,50,017	3,77,50,017

*****	-----	-----	-----
TOTAL (DD0)	4,44,051	6,82,27,657	6,86,71,708

DISTRICT PROGRAMME	2236	101-SPECIAL	0	1,22,78,000	1,22,78,000
OFFICER, GURDASPUR		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	0	2,38,70,000	2,38,70,000

FINMIN0821
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	0	3,61,48,000	3,61,48,000

*****	-----	-----	-----
TOTAL (DDO)	0	3,61,48,000	3,61,48,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2235	102-CHILD	10,71,266	2,97,356	13,68,622
WELFARE	PUNJAB	OFFICER, JALANDHAR		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	10,71,266	2,97,356	13,68,622

2236	101-SPECIAL	0	82,37,000	82,37,000
	NUTRITION			
	PROGRAMMES			
	789-SPECIAL	0	1,92,29,000	1,92,29,000

FINMIN0821					
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			0	2,74,66,000	2,74,66,000

TOTAL(DDO)			10,71,266	2,77,63,356	2,88,34,622
DISTRICT PROGRAMME	2235	102-CHILD	5,25,213	1,72,468	6,97,681
OFFICER,PROGRAMME DEPTT.		WELFARE			

TOTAL(MH)			5,25,213	1,72,468	6,97,681
	2236	101-SPECIAL	0	92,57,000	92,57,000
		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	0	2,16,10,000	2,16,10,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			0	3,08,67,000	3,08,67,000

*****				-----		
TOTAL(DDO)				5,25,213	3,10,39,468	3,15,64,681

DISTRICT PROGRAMME OFFICER, TARN	2235	102-CHILD	9,37,514	3,66,921	13,04,435
TARAN		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		9,37,514	3,66,921	13,04,435

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME OFFICER, TARN	2236	101-SPECIAL	0	56,37,000	56,37,000
WELFARE	PUNJAB	TARAN		NUTRITION			
				PROGRAMMES			
				789-SPECIAL	0	1,28,05,411	1,28,05,411
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)	9,37,514	1,88,09,332	1,97,46,846
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TOTAL(DDO)			9,37,514	1,88,09,332	1,97,46,846

DISTRICT PUBLIC RELATION	2235	200-OTHER	0	3,166	3,166
OFFICER,TARN TARAN		PROGRAMMES			

*****					-----
TOTAL(MH)			0	3,166	3,166

*****					-----
TOTAL(DDO)			0	3,166	3,166

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	39,66,03,101	17,58,57,867	57,24,60,968
OFFICER,, GURDASPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

		200-OTHER	58,446	21,480	79,926
		PROGRAMMES			

		789-SPECIAL	34,22,35,050	14,55,09,000	48,77,44,050
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****					-----
TOTAL(MH)			73,88,96,597	32,13,88,347	1,06,02,84,944

*****	-----			
TOTAL(DDO)	73,88,96,597	32,13,88,347	1,06,02,84,944	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	6,22,537	1,34,469	7,57,006
WELFARE	PUNJAB	OFFICER,AMRITSAR		HANDICAPPED			
				102-PENSIONS	31,36,70,388	16,34,44,473	47,71,14,861
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	4,20,487	0	4,20,487
				PROGRAMMES			
				789-SPECIAL	20,85,79,500	10,87,27,500	31,73,07,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

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		FINMIN0821			
TOTAL(MH)			52,32,92,912	27,23,06,442	79,55,99,354

TOTAL(DDO)			52,32,92,912	27,23,06,442	79,55,99,354

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	17,65,77,251	8,97,41,013	26,63,18,264
OFFICER,BHATINDA		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	4,22,315	0	4,22,315
		PROGRAMMES			
		789-SPECIAL	26,06,78,400	13,30,96,500	39,37,74,900
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			43,76,77,966	22,28,37,513	66,05,15,479

TOTAL(DDO)			43,76,77,966	22,28,37,513	66,05,15,479

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	12,52,83,984	6,05,01,605	18,57,85,589
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER		SECURITY			

FINMIN0821

SCHEMES

107-SWATANTRATA07,5007,500

SAINIK SAMMAN

GOVERNMENT OF PUNJABPage 1906

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSION SCHEME

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	200-OTHER	1,47,692	30,243	1,77,935
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		PROGRAMMES			
		OFFICER					

789-SPECIAL	8,29,16,900	4,03,15,500	12,32,32,400
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	20,83,48,576	10,08,54,848	30,92,03,424

*****	-----	-----	-----
TOTAL(DD0)	20,83,48,576	10,08,54,848	30,92,03,424

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	4,31,34,485	4,45,98,085	8,77,32,570
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		FINMIN0821			
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, FARIDKOT		SECURITY			
		SCHEMES			
		107-SWATANTRATA	52,500	0	52,500
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	6,17,678	0	6,17,678
		PROGRAMMES			
		789-SPECIAL	6,69,76,500	6,94,45,500	13,64,22,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	11,07,81,163	11,40,43,585	22,48,24,748

*****	-----			
TOTAL(DDO)		11,07,81,163	11,40,43,585	22,48,24,748

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	26,12,07,470	13,42,48,166	39,54,55,636
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, JALANDHAR		SECURITY			
		SCHEMES			
		103-WOMEN'S	0	4,23,478	4,23,478
		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	789-SPECIAL	21,76,11,200	13,28,88,000	35,04,99,200
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		COMPONENT PLAN			
		OFFICER, JALANDHAR		FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		47,88,18,670	26,75,59,644	74,63,78,314
*****					-----		
			TOTAL(DDO)		47,88,18,670	26,75,59,644	74,63,78,314
		DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	5,07,287	2,75,542	7,82,829
		OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED			
		OFFICER, LUCHIANA					
				102-PENSIONS	35,21,12,028	18,53,17,596	53,74,29,624
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	1,42,981	0	1,42,981

FINMIN0821					
PROGRAMMES					
789-SPECIAL			38,43,20,600	19,39,06,500	57,82,27,100
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			73,70,82,896	37,94,99,638	1,11,65,82,534
*****			-----		
TOTAL(DDO)			73,70,82,896	37,94,99,638	1,11,65,82,534
DISTRICT SOCIAL SECURITY	2235	200-OTHER	78,487	0	78,487
OFFICER,DISTRICT SOCIAL SECURITY					
PROGRAMMES					
OFFICER, MANSA					
*****			-----		
TOTAL(MH)			78,487	0	78,487
*****			-----		
TOTAL(DDO)			78,487	0	78,487
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	28,32,26,265	14,37,46,458	42,69,72,723
OFFICER,DISTRICT SOCIAL SECURITY					
UNDER SOCIAL					
GOVERNMENT OF PUNJAB			Page 1908		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, SANGRUR		SECURITY			
				SCHEMES			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	789-SPECIAL	28,69,14,650	14,22,45,000	42,91,59,650
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		COMPONENT PLAN			
		OFFICER, SANGRUR		FOR SCHEDULED			
				CASTES			

TOTAL(MH)					57,01,40,915	28,59,91,458	85,61,32,373

TOTAL(DDO)					57,01,40,915	28,59,91,458	85,61,32,373
		DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	23,70,07,811	12,11,15,158	35,81,22,969
		OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
		OFFICER,HOSHIARPUR		SECURITY			
				SCHEMES			
				789-SPECIAL	19,80,31,850	10,17,19,500	29,97,51,350
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	43,50,39,661	22,28,34,658	65,78,74,319

*****	-----	-----	-----
TOTAL(DDO)	43,50,39,661	22,28,34,658	65,78,74,319

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	7,05,44,797	3,52,47,883	10,57,92,680
OFFICER,FATEHGARH SAHIB		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		789-SPECIAL	10,36,15,700	5,22,69,000	15,58,84,700
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	17,41,60,497	8,75,16,883	26,16,77,380

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TOTAL(DDO)	17,41,60,497	8,75,16,883	26,16,77,380

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	26,35,11,498	17,33,67,287	43,68,78,785
WELFARE	PUNJAB	OFFICER, FEROZEPUR		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	7,11,104	0	7,11,104
				PROGRAMMES			
				789-SPECIAL	29,55,38,600	17,27,97,000	46,83,35,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		55,97,61,202	34,61,64,287	90,59,25,489
			*****	-----			
			TOTAL (DDO)		55,97,61,202	34,61,64,287	90,59,25,489
		DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	2,77,944	64,894	3,42,838
		OFFICER, KAPURTHALA		ION AND			
				RETIREMENT			
				ALLOWANCES			
			*****	-----			
			TOTAL (MH)		2,77,944	64,894	3,42,838

2235	102-PENSIONS	8,29,98,199	4,31,19,384	12,61,17,583
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	1,780	0	1,780
	PROGRAMMES			
	789-SPECIAL	12,30,58,600	6,43,95,000	18,74,53,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL(MH)	20,60,58,579	10,75,14,384	31,35,72,963

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TOTAL(DDO)	20,63,36,523	10,75,79,278	31,39,15,801

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	14,23,89,564	7,52,64,100	21,76,53,664
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0821			
OFFICER, MOGA			UNDER SOCIAL				
			SECURITY				
			SCHEMES				
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	200-OTHER	7,664	0	7,664
WELFARE	PUNJAB	OFFICER, MOGA	PROGRAMMES				
			789-SPECIAL	16,00,13,650	7,51,51,500	23,51,65,150	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			***** -----				
			TOTAL (MH)	30,24,10,878	15,04,15,600	45,28,26,478	
			***** -----				
			TOTAL (DDO)	30,24,10,878	15,04,15,600	45,28,26,478	
DISTRICT SOCIAL SECURITY			2235	102-PENSIONS	15,43,53,438	7,77,01,149	23,20,54,587
OFFICER, MUKATSAR			UNDER SOCIAL				
			SECURITY				
			SCHEMES				
			789-SPECIAL	15,41,33,450	7,75,14,000	23,16,47,450	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			***** -----				

TOTAL (MH)	30,84,86,888	15,52,15,149	46,37,02,037
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TOTAL (DDO)	30,84,86,888	15,52,15,149	46,37,02,037
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DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	8,12,36,236	4,31,27,503	12,43,63,739
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OFFICER, NAWANSHAHR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

200-OTHER	2,64,251	0	2,64,251
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PROGRAMMES

789-SPECIAL	12,48,48,550	6,21,12,000	18,69,60,550
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		20,63,49,037	10,52,39,503	31,15,88,540

SOCIALDIRECTOR, SOCIAL WELFARE, *****

WELFAREPUNJAB

TOTAL(DDO)

20,63,49,03710,52,39,50331,15,88,540

DISTRICT SOCIAL SECURITY2235102-PENSIONS5,17,76,25005,17,76,250

OFFICER,PATIALAUNDER SOCIAL

SECURITY

SCHEMES

TOTAL(MH)25,81,25,28710,52,39,50336,33,64,790

TOTAL(DDO)25,81,25,28710,52,39,50336,33,64,790

DISTRICT SOCIAL SECUTITY2235102-PENSIONS5,67,60,2782,99,32,9328,66,93,210

OFFICER,S..A.S.NAGARUNDER SOCIAL

SECURITY

SCHEMES

200-OTHER84,35335,7581,20,111

PROGRAMMES

789-SPECIAL10,59,38,9505,39,04,00015,98,42,950

COMPONENT PLAN

FOR SCHEDULED

*****	-----	-----	-----
TOTAL(MH)	16,27,83,581	8,38,72,690	24,66,56,271

*****	-----	-----	-----
TOTAL(DDO)	16,27,83,581	8,38,72,690	24,66,56,271

DISTRICT SOCIAL WELFARE	2235	200-OTHER	9,700	47,003	56,703
OFFICER,DISTRICT SOCIAL WELFARE		PROGRAMMES			
OFFICER					

*****	-----	-----	-----
TOTAL(MH)	9,700	47,003	56,703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			9,700	47,003	56,703

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	23,95,94,989	10,70,69,671	34,66,64,660
WELFARE	PUNJAB	OFFICER,TARN TARAN	UNDER SOCIAL			

FINMIN0821					
SECURITY					
SCHEMES					
789-SPECIAL					
		18,44,31,900	10,34,02,500	28,78,34,400	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		42,40,36,589	21,05,19,174	63,45,55,763	
*****		-----			
TOTAL(DDO)		42,40,36,589	21,05,19,174	63,45,55,763	
DISTRICT TOWN PLANNER,TARN TARAN 2235					
200-OTHER		0	9,993	9,993	
PROGRAMMES					
*****		-----			
TOTAL(MH)		0	9,993	9,993	
*****		-----			
TOTAL(DDO)		0	9,993	9,993	
DISTRICT TREASURY					
2235	107-SWATANTRATA	6,45,000	3,23,300	9,68,300	
OFFICER,DISTRICT TREASURY ,MOGA		SAINIK SAMMAN			
PENSION SCHEME					

FINMIN0821					
200-OTHER			2,37,672	59,058	2,96,730
PROGRAMMES					
*****			-----		
TOTAL(MH)			8,82,672	3,82,358	12,65,030
*****			-----		
TOTAL(DDO)			8,82,672	3,82,358	12,65,030
DISTRICT TREASURY	2235	107-SWATANTRATA	1,25,700	31,900	1,57,600
OFFICER, MUKTSAR		SAINIK SAMMAN			
		PENSION SCHEME			
200-OTHER			4,24,684	1,93,421	6,18,105
GOVERNMENT OF PUNJAB					Page 1913
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

FINMIN0821

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT TREASURY OFFICER,TARN	2235	102-PENSIONS	1,00,000	0	1,00,000
WELFARE	PUNJAB	TARAN		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				107-SWATANTRATA	2,62,600	33,800	2,96,400
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	3,38,800	0	3,38,800
				PROGRAMMES			

			TOTAL(MH)		7,01,400	33,800	7,35,200

			TOTAL(DDO)		7,01,400	33,800	7,35,200
		DISTRICT WELFARE	2235	200-OTHER	88,243	0	88,243
		OFFICER,BHATINDA		PROGRAMMES			

			TOTAL(MH)		88,243	0	88,243

			TOTAL(DDO)		88,243	0	88,243

DISTRICT WELFARE	2225	001-DIRECTION	27,56,138	6,10,215	33,66,353
OFFICER,DISTRICT WELFARE		AND			
OFFICER, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	27,56,138	6,10,215	33,66,353

*****	-----	-----	-----
TOTAL (DDO)	27,56,138	6,10,215	33,66,353

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE		2225	001-DIRECTION	41,33,773	9,40,744	50,74,517
WELFARE	PUNJAB	OFFICER,GURDASPUR		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL (MH)	68,89,911	15,50,959	84,40,870

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TOTAL(DDO)	FINMIN0821	68,89,911	15,50,959	84,40,870
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DISTT PROGRAMME OFFICER,DISTT	2236	101-SPECIAL	0	95,92,000	95,92,000
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PROGRAMME OFFICER HOSHIARPUR		NUTRITION			
		PROGRAMMES			

		789-SPECIAL	0	2,23,80,000	2,23,80,000
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----		
TOTAL(MH)		0	3,19,72,000	3,19,72,000	

*****	-----	-----	-----		
TOTAL(DDO)		0	3,19,72,000	3,19,72,000	

DISTT. EDUCATION OFFICER,MUKTSAR	2235	200-OTHER	25,200	84,590	1,09,790
		PROGRAMMES			

*****	-----	-----	-----		
TOTAL(MH)		25,200	84,590	1,09,790	

*****	-----	-----	-----		
TOTAL(DDO)		25,200	84,590	1,09,790	

		FINMIN0821				
HEADMASTER,GOVT. SCHOOL FOR THE	2235	101-WELFARE OF	11,07,715	4,29,178	15,36,893	
BLINDS		HANDICAPPED				
		200-OTHER	51,343	0	51,343	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	11,59,058	4,29,178	15,88,236	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			11,59,058	4,29,178	15,88,236

SOCIAL	DIRECTOR, SOCIAL WELFARE,	HEADMISTRESS,GANDHI VANITA	2235	103-WOMEN'S	20,61,138	32,044	20,93,182
WELFARE	PUNJAB	ASHRAM HIGH SCHOOL, JALANDHAR		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	32,20,196	4,61,222	36,81,418

*****	-----	-----	-----
TOTAL (DDO)	32,20,196	4,61,222	36,81,418

MANAGER, BRAILE PRESS/LIBRARY FOR 2235	101-WELFARE OF	31,71,901	9,66,488	41,38,389
THE BLIND, LUDHIANA	HANDICAPPED			

*****	-----	-----	-----
TOTAL (MH)	31,71,901	9,66,488	41,38,389

*****	-----	-----	-----
TOTAL (DDO)	31,71,901	9,66,488	41,38,389

MEMBER SECRETARY, PUNJAB STATE 2235	103-WOMEN'S	12,36,105	26,85,187	39,21,292
COMMISSION FOR WOMEN, CHANDIGARH	WELFARE			

200-OTHER	0	3,98,891	3,98,891
PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	12,36,105	30,84,078	43,20,183

*****	-----	-----	-----
TOTAL (DDO)	12,36,105	30,84,078	43,20,183

MEMBER SECRETARY, PUNJAB STATE 2235	200-OTHER	63,50,335	17,15,703	80,66,038
LEGAL SEERVICES AUTHORITY	PROGRAMMES			

*****	-----	-----	-----
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				FINMIN0821		
TOTAL(MH)				63,50,335	17,15,703	80,66,038
*****				-----		
TOTAL(DDO)				63,50,335	17,15,703	80,66,038
PRINCIPAL,ANGANWARI TRAINING				2235	102-CHILD	1,34,104
					31,796	1,65,900
GOVERNMENT OF PUNJAB				Page 1916		
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	CENTRE, JALANDHAR			WELFARE			

		*****		-----	-----	-----	
		TOTAL (MH)		1,34,104	31,796	1,65,900	

		*****		-----	-----	-----	
		TOTAL (DDO)		1,34,104	31,796	1,65,900	

SOCIAL	DIRECTOR, SOCIAL WELFARE, PRINCIPAL, GOVT. SR. SEC. SCHOOL, MAC	2235	200-OTHER	4,20,886	0	4,20,886	
WELFARE	PUNJAB	HHIKE	PROGRAMMES				

		*****		-----	-----	-----	
		TOTAL (MH)		4,20,886	0	4,20,886	

*****			-----		
TOTAL(DDO)			4,20,886	0	4,20,886

PROGRAMME OFFICER,,GURDASPUR	2235	102-CHILD	11,03,645	2,51,262	13,54,907
		WELFARE			

*****			-----		
TOTAL(MH)			11,03,645	2,51,262	13,54,907

4235	101-WELFARE OF	0	1,47,85,571	1,47,85,571
	HANDICAPPED			

*****			-----		
TOTAL(MH)			0	1,47,85,571	1,47,85,571

*****			-----		
TOTAL(DDO)			11,03,645	1,50,36,833	1,61,40,478

PROGRAMME OFFICER, PROGRAMME	2236	101-SPECIAL	0	32,98,000	32,98,000
OFFICER		NUTRITION			
		PROGRAMMES			

789-SPECIAL	0	77,79,000	77,79,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	0	1,10,77,000	1,10,77,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL (DDO)			0	1,10,77,000	1,10,77,000
WELFARE	PUNJAB						

PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD	6,64,000	1,68,523	8,32,523
		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	6,64,000	1,12,45,523	1,19,09,523

*****	-----	-----	-----
TOTAL (DDO)	6,64,000	1,12,45,523	1,19,09,523

SECRETARY, DISTRICT LEGAL	2235	102-CHILD	23,92,130	0	23,92,130
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SERVICES AUTHORITY		FINMIN0821 WELFARE			
		102-PENSIONS	9,41,68,106	0	9,41,68,106
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	22,500	0	22,500
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	5,46,16,515	1,22,58,764	6,68,75,279
		PROGRAMMES			
		789-SPECIAL	7,38,10,400	0	7,38,10,400
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	3,000	0	3,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	22,50,12,651	1,22,58,764	23,72,71,415
		*****	-----	-----	-----
		TOTAL (DD0)	22,50,12,651	1,22,58,764	23,72,71,415
		*****	-----	-----	-----
SENIOR DIVISIONAL	2235	200-OTHER	0	6,282	6,282

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GOVERNMENT OF PUNJAB

Page 1918

DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		0	6,282	6,282

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				
WELFARE	PUNJAB				
	TOTAL (DDO)	0	6,282	6,282	

SR. MEDICAL OFFICER, PRIMARY	2235	200-OTHER	1,74,755	2,00,000	3,74,755
HEALTH CENTRE, LAMBI		PROGRAMMES			
	*****		-----	-----	-----
TOTAL(MH)			1,74,755	2,06,282	3,81,037

TOTAL (DD0)	1,74,755	2,06,282	3,81,037

STATE AFTER CARE HOME FOR	2235	102-CHILD	23,55,124	0	23,55,124
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FINMIN0821					
BOYS, AMRITSAR		WELFARE			

TOTAL(MH)		23, 55, 124		0	23, 55, 124

TOTAL(DD0)		23, 55, 124		0	23, 55, 124

STATE AFTER CARE, STATE AFTER	2235	102-CHILD	2, 33, 374	0	2, 33, 374
CARE HOME FOR BOYS, LUDHIANA		WELFARE			

TOTAL(MH)		2, 33, 374		0	2, 33, 374

TOTAL(DD0)		2, 33, 374		0	2, 33, 374

SUB DIVISIONAL	2235	200-OTHER	13, 10, 860	3, 70, 000	16, 80, 860
MAGISTRATE, BAGHAPURANA		PROGRAMMES			

TOTAL(MH)		13, 10, 860		3, 70, 000	16, 80, 860

TOTAL(DD0)		13, 10, 860		3, 70, 000	16, 80, 860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUB DIVISIONAL	2235	200-OTHER	4,20,000	3,25,000	7,45,000
WELFARE	PUNJAB	MAGISTRATE,GIDDERBAHA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		17,30,860	6,95,000	24,25,860
			*****		-----	-----	-----
			TOTAL(DDO)		17,30,860	6,95,000	24,25,860
		SUB DIVISIONAL	2053	093-DISTRICT	23,85,981	5,34,303	29,20,284
		MAGISTRATE,MALERKOTLA		ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL(MH)		23,85,981	5,34,303	29,20,284
			2235	200-OTHER	23,560	0	23,560
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		23,560	0	23,560

*****				-----		
TOTAL(DDO)				24,09,541	5,34,303	29,43,844

SUB DIVISIONAL MAGISTRATE, MOGA	2235	200-OTHER	12,60,000	2,80,000	15,40,000
PROGRAMMES					

*****				-----		
TOTAL(MH)				12,60,000	2,80,000	15,40,000

*****				-----		
TOTAL(DDO)				12,60,000	2,80,000	15,40,000

SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	23, 51, 853	88, 870	24, 40, 723
DIVISIONAL MAGISTRATE DHARAMKOT		ESTABLISHMENTS			

800-OTHER				0	18,06,000	18,06,000
EXPENDITURE						

*****				-----		
TOTAL(MH)				23,51,853	18,94,870	42,46,723

*****				-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			23,51,853	18,94,870	42,46,723
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	7,93,838	21,643	8,15,481
WELFARE	PUNJAB	DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS			
				*****	-----	-----	-----
				TOTAL(MH)	31,45,691	19,16,513	50,62,204
				*****	-----	-----	-----
				TOTAL(DDO)	31,45,691	19,16,513	50,62,204
		SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER	21,073	0	21,073
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	21,073	0	21,073
				*****	-----	-----	-----
				TOTAL(DDO)	21,073	0	21,073
		SUB DIVISIONAL OFFICER	2235	200-OTHER	4,20,000	0	4,20,000

(C), TALWANDI SABO		PROGRAMMES		FINMIN0821		
		*****		-----		
TOTAL (MH)		4,20,000		0		4,20,000
		*****		-----		
TOTAL (DDO)		4,20,000		0		4,20,000
SUB DIVISIONAL OFFICER (CIVIL), 2235		200-OTHER		2,60,000		17,500
ANANDPUR SAHIB, ROPAR		PROGRAMMES		2,77,500		
		*****		-----		
TOTAL (MH)		2,60,000		17,500		2,77,500
		*****		-----		
TOTAL (DDO)		2,60,000		17,500		2,77,500
SUB DIVISIONAL OFFICER (CIVIL), 2235		102-CHILD		65,38,740		16,19,838
MORINDA, ROPAR		WELFARE		81,58,578		
		*****		-----		
TOTAL (MH)		65,38,740		16,19,838		81,58,578
GOVERNMENT OF PUNJAB				Page 1921		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL(DDO)			65,38,740	16,19,838	81,58,578
WELFARE	PUNJAB						
	SUB DIVISIONAL OFFICER	2235	200-OTHER		0	1,05,000	1,05,000
	(CIVIL),MUKATSAR		PROGRAMMES				

		TOTAL(MH)			65,38,740	17,24,838	82,63,578

	TOTAL(DDO)				65,38,740	17,24,838	82,63,578
	SUB DIVISIONAL OFFICER, (CIVIL)	2235	200-OTHER		1,60,000	0	1,60,000
	FAZILKA		PROGRAMMES				

		TOTAL(MH)			1,60,000	0	1,60,000

	TOTAL(DDO)				1,60,000	0	1,60,000

SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	2,25,000	40,000	2,65,000
NABHA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,25,000	40,000	2,65,000

*****	-----	-----	-----
TOTAL (DDO)	2,25,000	40,000	2,65,000

SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	5,36,463	0	5,36,463
RAJPURA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	5,36,463	0	5,36,463

*****	-----	-----	-----
TOTAL (DDO)	5,36,463	0	5,36,463

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	12,45,000	1,80,000	14,25,000

FINMIN0821					
WELFARE	PUNJAB	DIVISIONAL OFFICER (C) JALANDHAR	PROGRAMMES		
		(EAST)			
		*****	-----		
		TOTAL (MH)	12,45,000	1,80,000	14,25,000
		*****	-----		
		TOTAL (DDO)	12,45,000	1,80,000	14,25,000
		SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	5,60,000
					1,90,000
					7,50,000
		DIVISIONAL OFFICER (CIVIL),		PROGRAMMES	
		BUDHLADA			
		*****	-----		
		TOTAL (MH)	5,60,000	1,90,000	7,50,000
		*****	-----		
		TOTAL (DDO)	5,60,000	1,90,000	7,50,000
		SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	3,40,000
					85,000
					4,25,000
		DIVISIONAL OFFICER (CIVIL),		PROGRAMMES	
		LEHRAGARA			
		*****	-----		
		TOTAL (MH)	3,40,000	85,000	4,25,000

*****				-----		
TOTAL(DDO)				3,40,000	85,000	4,25,000

SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	2,05,000	33,206	2,38,206
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
SARDULGARH					

*****				-----		
TOTAL(MH)				2,05,000	33,206	2,38,206

*****				-----		
TOTAL(DDO)				2,05,000	33,206	2,38,206

SUPERINTENDENT OBSERVATION HOME,	2235	102-CHILD	9,20,184	1,59,251	10,79,435
ROPAR,ROPAR		WELFARE			

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
TOTAL(MH)				9,20,184	1,59,251	10,79,435	

SOCIAL

WELFARE

DIRECTOR, SOCIAL WELFARE, *****

PUNJAB

FINMIN0821

TOTAL(DDO)

9,20,184

1,59,251

10,79,435

SUPERINTENDENT OBSERVATION

2235

102-CHILD

9,42,304

1,78,926

11,21,230

HOME,GURDASPUR

WELFARE

TOTAL(MH)

18,62,488

3,38,177

22,00,665

TOTAL(DDO)

18,62,488

3,38,177

22,00,665

SUPERINTENDENT, GOVERNMENT BLIND

2235

101-WELFARE OF

18,48,961

5,25,103

23,74,064

INSTITUTION, LUDHIANA

HANDICAPPED

TOTAL(MH)

18,48,961

5,25,103

23,74,064

TOTAL(DDO)

18,48,961

5,25,103

23,74,064

SUPERINTENDENT, HOME FOR AGED AND

2071

115-LEAVE

7,53,870

0

7,53,870

INFIRMS RAM COLONY CAMP

ENCASHMENT

BENEFITS

*****		-----		
TOTAL(MH)		7,53,870	0	7,53,870
2235	101-WELFARE OF	3,67,311	80,000	4,47,311
HANDICAPPED				
102-CHILD				
WELFARE				
103-WOMEN'S				
WELFARE				
*****		-----		
TOTAL(MH)		35,95,179	9,42,877	45,38,056

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				43,49,049	9,42,877	52,91,926
WELFARE	PUNJAB						

FINMIN0821					
SUPERINTENDENT,HOME FOR MENTALLY 2235	101-WELFARE OF	14,99,155	3,84,415	18,83,570	
RETIRE	CHILDREN, SUKHJIT ASHRAM	HANDICAPPED			

*****	-----				
TOTAL(MH)		50,94,334	13,27,292	64,21,626	

*****	-----				
TOTAL(DDO)		58,48,204	13,27,292	71,75,496	

SUPERINTENDENT,HOME FOR WIDOW 2235	103-WOMEN'S	18,99,426	3,12,717	22,12,143	
AND DESTITUTE WOMEN, G V ASHRAM,	WELFARE				
JALANDHAR					

*****	-----				
TOTAL(MH)		18,99,426	3,12,717	22,12,143	

*****	-----				
TOTAL(DDO)		18,99,426	3,12,717	22,12,143	

SUPERINTENDENT, JUVENILE HOME 2235	102-CHILD	15,76,287	4,70,325	20,46,612	
HOSHIARPUR	WELFARE				

*****	-----				
TOTAL(MH)		15,76,287	4,70,325	20,46,612	

*****	-----				
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TOTAL (DDO)	15,76,287	4,70,325	20,46,612
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SUPERINTENDENT, OBSERVATION HOME, 2235	102-CHILD	7,63,032	8,64,382	16,27,414
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TOTAL (MH)	7,63,032	8,64,382	16,27,414
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TOTAL (DDO)	7,63,032	8,64,382	16,27,414
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SUPERINTENDENT, OBSERVATION HOME, 2235	102-CHILD	7,34,062	8,36,567	15,70,629
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GOVERNMENT OF PUNJAB Page 1925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LUDHIANA WELFARE

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, OBSERVATION HOME, 2235	200-OTHER	0	8,933	8,933
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WELFARE PUNJAB LUDHIANA PROGRAMMES

TOTAL (MH)	7,34,062	8,45,500	15,79,562
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TOTAL(DDO)			7,34,062	8,45,500	15,79,562

SUPERINTENDENT, OBSERVATION,	2235	102-CHILD	10,54,467	1,23,459	11,77,926
HOME, BHATINDA		WELFARE			

TOTAL(MH)			10,54,467	1,23,459	11,77,926

TOTAL(DDO)			10,54,467	1,23,459	11,77,926

SUPERINTENDENT, STATE PROTECTIVE	2235	102-CHILD	15,78,904	5,97,804	21,76,708
HOME, BASTI GUJAN		WELFARE			

		103-WOMEN'S	17,68,515	3,98,573	21,67,088
		WELFARE			

TOTAL(MH)			33,47,419	9,96,377	43,43,796

TOTAL(DDO)			33,47,419	9,96,377	43,43,796

SUPERINTENDENT, SUPERINTENDENT	2235	102-CHILD	10,13,876	3,81,345	13,95,221
OBSERVATION HOME, FARIDKOT		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	10,13,876	3,81,345	13,95,221

*****	-----	-----	-----
TOTAL (DDO)	10,13,876	3,81,345	13,95,221

SUPERINTENDENT, VOCATIONAL	2235	101-WELFARE OF	6,48,469	1,12,439	7,60,908
REHABILITATION CENTRE, BATHINDA		HANDICAPPED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL (MH)		6,48,469	1,12,439	7,60,908
WELFARE	PUNJAB						

*****	-----	-----	-----
TOTAL (DDO)	6,48,469	1,12,439	7,60,908

SUPERINTENDENT, VOCATIONAL	2235	101-WELFARE OF	2,79,430	0	2,79,430
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REHABILITATION CENTRE, LUDHIANA				FINMIN0821				
				HANDICAPPED				

TOTAL (MH)				9,27,899	1,12,439	10,40,338		

TOTAL (DDO)				9,27,899	1,12,439	10,40,338		

SUPERINTENDENT, WORKSHOP FOR				2235	101-WELFARE OF	95,432	24,027	1,19,459
PHYSICALLY HANDICAPPED, LUDHIANA				HANDICAPPED				

TOTAL (MH)				95,432	24,027	1,19,459		

TOTAL (DDO)				95,432	24,027	1,19,459		

TOTAL (CCO)				8,16,82,70,407	4,28,32,86,666	12,45,15,57,073		

TOTAL (DEPT)				8,16,82,70,407	4,28,32,86,666	12,45,15,57,073		

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR, DIRECTOR	2071	101-SUPERANNUAT	1,54,956	38,739	1,93,695	
	SPORTS, PUNJAB			ION AND				

		FINMIN0821		
	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	7,65,787	0	7,65,787
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL (MH)	9,20,743	38,739	9,59,482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SPORTS	DIRECTOR, SPORTS, PUNJAB	*****			-----	-----	-----
		TOTAL (DDO)			9,20,743	38,739	9,59,482
		DIRECTOR SPORTS	2204	001-DIRECTION	13,81,637	1,97,026	15,78,663
		OFFICER, FEROZEPUR		AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL (MH)			23,02,380	2,35,765	25,38,145
			2235	200-OTHER	0	96,000	96,000

FINMIN0821

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	96,000	96,000

*****	-----	-----	-----
TOTAL (DD0)	23,02,380	3,31,765	26,34,145

DISTRICT SPORTS	2204	001-DIRECTION	27,37,310	7,84,153	35,21,463
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	27,37,310	7,84,153	35,21,463

2235	200-OTHER	0	28,880	28,880
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	28,880	28,880

*****	-----	-----	-----
TOTAL (DD0)	27,37,310	8,13,033	35,50,343

DISTRICT SPORTS OFFICER	2204	001-DIRECTION	34,66,609	8,40,391	43,07,000
(OFFICIATING), AMRITSAR		AND			

FINMIN0821
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	34,66,609	8,40,391	43,07,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			34,66,609	8,40,391	43,07,000

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION		47,48,977	17,40,702	64,89,679
		SPORTS OFFICER	AND				
			ADMINISTRATION				

*****	-----	-----	-----
TOTAL (MH)	82,15,586	25,81,093	1,07,96,679

TOTAL (DDO)	82,15,586	25,81,093	1,07,96,679
-------------	-----------	-----------	-------------

		DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	15,28,236	3,63,328	18,91,564
		SPORTS OFFICER, HOSHIARPUR	AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	15,28,236	3,63,328	18,91,564

*****	-----	-----	-----
TOTAL(DDO)	15,28,236	3,63,328	18,91,564

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	18,21,530	4,81,092	23,02,622
SPORTS OFFICER, ROPAR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	18,21,530	4,81,092	23,02,622

2235	200-OTHER	0	18,857	18,857
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	18,857	18,857

*****	-----	-----	-----
TOTAL(DDO)	18,21,530	4,99,949	23,21,479

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	24,64,215	5,66,878	30,31,093
SPORTS OFFICER, SANGRUR	AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	24,64,215	5,66,878	30,31,093

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (DDO)	24, 64, 215	5, 66, 878	30, 31, 093

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	40,44,052	9,91,337	50,35,389
SPORTS OFFICER,MOHALI	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	65,08,267	15,58,215	80,66,482

*****	-----	-----	-----
TOTAL(DDO)	65,08,267	15,58,215	80,66,482

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	10,61,930	2,61,778	13,23,708
---------------------------------------	---------------	-----------	----------	-----------

SPROTS OFFICER, MANSA		AND		FINMIN0821	
		ADMINISTRATION			
		*****		-----	
TOTAL(MH)		10,61,930		2,61,778	
				13,23,708	
2235	200-OTHER	0		4,018	
		PROGRAMMES			
		*****		-----	
TOTAL(MH)		0		4,018	
				4,018	
		*****		-----	
TOTAL(DDO)		10,61,930		2,65,796	
				13,27,726	
DISTRICT SPORTS OFFICER, FARIDKOT		2204	001-DIRECTION	29,91,764	
				7,51,077	
		AND		37,42,841	
		ADMINISTRATION			
		*****		-----	
TOTAL(MH)		29,91,764		7,51,077	
				37,42,841	
		*****		-----	
TOTAL(DDO)		29,91,764		7,51,077	
				37,42,841	
DISTRICT SPORTS		2204	001-DIRECTION	21,04,164	
				6,50,652	
				27,54,816	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		21,04,164	6,50,652	27,54,816
		*****			-----	-----	-----
		TOTAL (DDO)			21,04,164	6,50,652	27,54,816
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	001-DIRECTION	31,58,930	3,02,675	34,61,605
		OFFICER, GURDASPUR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		31,58,930	3,02,675	34,61,605
			2235	200-OTHER	0	22,077	22,077
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		0	22,077	22,077

*****			-----		
TOTAL (DDO)			31,58,930	3,24,752	34,83,682

DISTRICT SPORTS	2204	001-DIRECTION	48,58,953	12,88,687	61,47,640
OFFICER, JALANDHAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			48,58,953	12,88,687	61,47,640

*****			-----		
TOTAL (DDO)			48,58,953	12,88,687	61,47,640

DISTRICT SPORTS	2204	001-DIRECTION	10,66,158	3,25,553	13,91,711
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			

		102-YOUTH	0	25,920	25,920
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****			-----		
TOTAL (MH)			10,66,158	3,51,473	14,17,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SPORTS	DIRECTOR, SPORTS, PUNJAB	*****			-----	-----	-----
		TOTAL(DDO)			10,66,158	3,51,473	14,17,631
		DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION	58,35,536	15,31,481	73,67,017
				AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL(MH)			69,01,694	18,82,954	87,84,648
		*****			-----	-----	-----
		TOTAL(DDO)			69,01,694	18,82,954	87,84,648
		JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION	12,77,08,198	2,95,21,423	15,72,29,621
				AND			
				ADMINISTRATION			
				104-SPORTS AND	0	8,55,00,000	8,55,00,000
				GAMES			
		*****			-----	-----	-----

FINMIN0821							
TOTAL(MH)				12, 77, 08, 198	11, 50, 21, 423	24, 27, 29, 621	
2235				200-OTHER	12, 61, 533	1, 00, 000	13, 61, 533
PROGRAMMES							
*****				-----	-----	-----	
TOTAL(MH)				12, 61, 533	1, 00, 000	13, 61, 533	
*****				-----	-----	-----	
TOTAL (DDO)				12, 89, 69, 731	11, 51, 21, 423	24, 40, 91, 154	
*****				-----	-----	-----	
TOTAL (CCO)				17, 31, 60, 475	12, 64, 32, 724	29, 95, 93, 199	
*****				-----	-----	-----	
TOTAL (DEPT)				17, 31, 60, 475	12, 64, 32, 724	29, 95, 93, 199	
STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION	2, 95, 20, 178	56, 75, 880	3, 51, 96, 058
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		OF ARTS AND			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		CULTURE			
	PUNJAB						

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL (MH)					2,95,20,178	56,75,880	3,51,96,058
*****					-----	-----	-----
TOTAL (DDO)					2,95,20,178	56,75,880	3,51,96,058
*****					-----	-----	-----
TOTAL (CCO)					2,95,20,178	56,75,880	3,51,96,058
*****					-----	-----	-----
TOTAL (DEPT)					2,95,20,178	56,75,880	3,51,96,058
SUBORDINATE	CHAIRMAN, SUBORDINATE	SECRETARY,PUNJAB PUBLIC SERVICE	2051	102-STATE	3,47,54,020	75,35,040	4,22,89,060
SERVICES	SERVICE SELECTION BOARD,	COMMISSION		PUBLIC SERVICE			
SELECTION	CHANDIGARH			COMMISSION			
BOARD							
*****					-----	-----	-----
TOTAL (MH)					6,42,74,198	1,32,10,920	7,74,85,118
			2235	200-OTHER	20,585	3,840	24,425
				PROGRAMMES			

*****				-----			
TOTAL(MH)				20,585	3,840	24,425	

*****				-----			
TOTAL(DDO)				6,42,94,783	1,32,14,760	7,75,09,543	

SECRETARY, SUBORDNATE SERVICES	2051	103-STAFF	91,37,095	8,54,38,933	9,45,76,028		
SELECTION BOARD, PUNJAB		SELECTION					
		COMMISSION					

*****				-----			
TOTAL(MH)				91,37,095	8,54,38,933	9,45,76,028	

*****				-----			
TOTAL(DDO)				91,37,095	8,54,38,933	9,45,76,028	

*****				-----			
TOTAL(CCO)				7,34,31,878	9,86,53,693	17,20,85,571	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0821							

*****				-----			
TOTAL (DEPT)				7,34,31,878	9,86,53,693	17,20,85,571	
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	2235	200-OTHER	48,538	0	48,538
		PUNJAB, CHANDIGARH		PROGRAMMES			
*****				-----			
TOTAL (MH)				91,85,633	8,54,38,933	9,46,24,566	
			3452	001-DIRECTION	54,88,167	17,85,298	72,73,465
				AND			
				ADMINISTRATION			
*****				-----			
TOTAL (MH)				54,88,167	17,85,298	72,73,465	
*****				-----			
TOTAL (DDO)				1,46,73,800	8,72,24,231	10,18,98,031	
*****				-----			
TOTAL (CCO)				7,89,68,583	10,04,38,991	17,94,07,574	
*****				-----			
TOTAL (DEPT)				7,89,68,583	10,04,38,991	17,94,07,574	

FINMIN0821							
TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,0/0	2217	001-DIRECTION	29,71,508	8,92,307	38,63,815
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					29,71,508	8,92,307	38,63,815
*****					-----	-----	-----
TOTAL(DDO)					29,71,508	8,92,307	38,63,815
	CHIEF TOWN PLANNER,	2235	200-OTHER	0	10,10,276	10,10,276	
	PUNJAB, CHANDIGARH		PROGRAMMES				
*****					-----	-----	-----
TOTAL(MH)					0	10,10,276	10,10,276
*****					-----	-----	-----
TOTAL(DDO)					0	10,10,276	10,10,276
GOVERNMENT OF PUNJAB							Page 1934
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINMIN0821							
TOWN AND	CHIEF TOWN PLANNER,	DEPUTY DISTRICT TOWN	2217	001-DIRECTION	16,06,522	3,79,711	19,86,233
COUNTRY	PUNJAB, SECTOR 18,	PLANNER, KAPURTHALA		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			
				*****	-----		
TOTAL (MH)					16,06,522	3,79,711	19,86,233
				*****	-----		
TOTAL (DDO)					16,06,522	3,79,711	19,86,233
	DEPUTY DISTRICT TOWN	2217	001-DIRECTION	24,08,270	6,86,891	30,95,161	
	PLANNER, ROPAR		AND				
			ADMINISTRATION				
				*****	-----		
TOTAL (MH)					24,08,270	6,86,891	30,95,161
				*****	-----		
TOTAL (DDO)					24,08,270	6,86,891	30,95,161
	DISTRICT TOWN PLANNER, AMRITSAR	2217	001-DIRECTION	31,68,351	8,12,147	39,80,498	
			AND				
			ADMINISTRATION				
				*****	-----		
TOTAL (MH)					31,68,351	8,12,147	39,80,498

2235	200-OTHER	43,726	17,408	61,134
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		43,726	17,408	61,134

2515	789-SPECIAL	1,41,800	0	1,41,800
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----	
TOTAL(MH)		1,41,800	0	1,41,800

*****	-----	-----	-----	
TOTAL(DDO)		33,53,877	8,29,555	41,83,432

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION	35,51,336	5,85,391	41,36,727
COUNTRY	PUNJAB, SECTOR 18,			AND			

PLANNING		CHANDIGARH		FINMIN0821 ADMINISTRATION			
				*****	-----		
				TOTAL (MH)	35,51,336	5,85,391	41,36,727
2235	200-OTHER		2,29,207	0	2,29,207		
				PROGRAMMES			
				*****	-----		
				TOTAL (MH)	2,29,207	0	2,29,207
				*****	-----		
				TOTAL (DDO)	37,80,543	5,85,391	43,65,934
DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION	20,27,200	3,95,038	24,22,238		
TOWN PLANNER, FARIDKOT		AND					
				ADMINISTRATION			
				*****	-----		
				TOTAL (MH)	20,27,200	3,95,038	24,22,238
2235	200-OTHER		3,245	3,276	6,521		
				PROGRAMMES			
				*****	-----		
				TOTAL (MH)	3,245	3,276	6,521

*****	-----	-----	-----
TOTAL(DDO)	20,30,445	3,98,314	24,28,759

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	18,20,756	7,37,641	25,58,397
TOWN PLANNER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	18,20,756	7,37,641	25,58,397

2235	200-OTHER	19,864	0	19,864
	PROGRAMMES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		19,864	0	19,864

TOWN AND	CHIEF TOWN PLANNER,	*****	-----	-----	-----
COUNTRY	PUNJAB, SECTOR 18,				
PLANNING	CHANDIGARH				

FINMIN0821

TOTAL(DDO)			18,40,620	7,37,641	25,78,261
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DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	26,76,410	6,15,497	32,91,907
TOWN PLANNER, JALANDHAR		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH)			26,96,274	6,15,497	33,11,771
-----------	--	--	-----------	----------	-----------

2235	200-OTHER	1,65,416	0	1,65,416
	PROGRAMMES			

***** -----

TOTAL(MH)			1,65,416	0	1,65,416
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***** -----

TOTAL(DDO)			46,82,446	13,53,138	60,35,584
------------	--	--	-----------	-----------	-----------

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	38,40,348	8,87,606	47,27,954
TOWN PLANNER, LUDHIANA		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH)			38,40,348	8,87,606	47,27,954
-----------	--	--	-----------	----------	-----------

***** -----

FINMIN0821

TOTAL(DDO)38,40,3488,87,60647,27,954

DISTRICT TOWN PLANNER,DISTRICT2217001-DIRECTION30,34,9688,11,05138,46,019

TOWN PLANNER, SANGRURAND

ADMINISTRATION

*****-----

TOTAL(MH)30,34,9688,11,05138,46,019

*****-----

TOTAL(DDO)30,34,9688,11,05138,46,019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,FATEHGARH	2217	001-DIRECTION	28,82,532	9,35,942	38,18,474
COUNTRY	PUNJAB, SECTOR 18,	SAHIB		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

*****-----

TOTAL(MH)59,17,50017,46,99376,64,493

2235200-OTHER21,588021,588

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	21,588	0	21,588

*****	-----	-----	-----
TOTAL (DD0)	59,39,088	17,46,993	76,86,081

DISTRICT TOWN PLANNER, FEROZEPUR	2217	001-DIRECTION	19,72,082	5,24,932	24,97,014
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	19,72,082	5,24,932	24,97,014

2235	200-OTHER	38,814	0	38,814
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	38,814	0	38,814

*****	-----	-----	-----
TOTAL (DD0)	20,10,896	5,24,932	25,35,828

DISTRICT TOWN PLANNER, GURDASPUR	2217	001-DIRECTION	24,88,776	4,09,530	28,98,306
		AND			

ADMINISTRATION

*****		-----		
TOTAL(MH)		24,88,776	4,09,530	28,98,306
2235	102-PENSIONS	0	45,000	45,000
UNDER SOCIAL				
SECURITY				
SCHEMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
TOWN AND	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER,SENIOR TOWN	TOTAL(MH)		0	45,000	45,000
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

*****		-----		
TOTAL(DDO)		24,88,776	4,54,530	29,43,306

DISTRICT TOWN PLANNER,MANDI	2217	001-DIRECTION	0	39,30,930	39,30,930
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DIVISION, CHANDIGARH		AND		FINMIN0821	
		ADMINISTRATION			
		*****		-----	
TOTAL (MH)		0		39,75,930	
		*****		-----	
TOTAL (DDO)		24,88,776		43,85,460	
DISTRICT TOWN PLANNER, O/O CHIEF		2217	001-DIRECTION	1,26,46,256	22,92,775
TOWN PLANNER			AND		1,49,39,031
		ADMINISTRATION			
		*****		-----	
TOTAL (MH)		1,26,46,256		22,92,775	
		*****		-----	
TOTAL (DDO)		1,26,46,256		22,92,775	
DISTRICT TOWN PLANNER, PATIALA		2235	200-OTHER	1,20,298	0
		PROGRAMMES		1,20,298	
		*****		-----	
TOTAL (MH)		1,20,298		0	
		*****		-----	

TOTAL(DDO)

FINMIN0821

1, 20, 298

0

1, 20, 298

DISTRICT TREASURY

2235

200-OTHER

2, 00, 000

0

2, 00, 000

OFFICER, DISTRICT

PROGRAMMES

TREASURY, PATIALA

TOTAL(MH)

2, 00, 000

0

2, 00, 000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND

CHIEF TOWN PLANNER,

TOTAL(DDO)

2, 00, 000

0

2, 00, 000

COUNTRY

PUNJAB, SECTOR 18,

PLANNING

CHANDIGARH

DISTT TOWN PLANNER, MOHALI

2217

001-DIRECTION

41, 92, 979

8, 11, 906

50, 04, 885

AND

ADMINISTRATION

TOTAL(MH)

43, 92, 979

8, 11, 906

52, 04, 885

	2235	200-OTHER	0	4,487	4,487
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		0	4,487	4,487
	*****	-----	-----	-----	
	TOTAL(DD0)		43,92,979	8,16,393	52,09,372
SENIOR TOWN PLANNER, AMRITSAR	2217	001-DIRECTION	25,57,439	7,03,077	32,60,516
		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL(MH)		25,57,439	7,03,077	32,60,516
	2235	200-OTHER	17,039	0	17,039
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		17,039	0	17,039
	*****	-----	-----	-----	
	TOTAL(DD0)		25,74,478	7,03,077	32,77,555

SENIOR TOWN PLANNER, MOHALI 2217 001-DIRECTION 27,69,779 8,58,866 36,28,645

AND
ADMINISTRATION

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		27,69,779	8,58,866	36,28,645

TOWN AND	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER, MOHALI	2235	107-SWATANTRATA	0	12,422	12,422
COUNTRY	PUNJAB, SECTOR 18,			SAINIK SAMMAN			
PLANNING	CHANDIGARH			PENSION SCHEME			
				200-OTHER	96,179	0	96,179
				PROGRAMMES			

***** -----

TOTAL (MH) 28,65,958 8,71,288 37,37,246

***** -----

TOTAL (DDO) 28,65,958 8,71,288 37,37,246

FINMIN0821					
SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION	30,51,453	7,70,548	38,22,001
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		30,51,453	7,70,548	38,22,001

2235	200-OTHER	11,599	0	11,599
	PROGRAMMES			
		*****	-----	-----
	TOTAL(MH)	11,599	0	11,599

*****	-----	-----	-----
TOTAL(DD0)	30,63,052	7,70,548	38,33,600

SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	19,57,275	6,86,552	26,43,827
PLANNER, JALANDHAR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		19,57,275	6,86,552	26,43,827

2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			
		*****	-----	-----

TOTAL (MH)	0	1,00,000	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****					-----		
TRANSPORT	DIRECTOR, STATE	TOTAL (DDO)			19,57,275	7,86,552	27,43,827
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

SENIOR TOWN PLANNER, SENIOR TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	23,53,572	5,19,462	28,73,034
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*****			-----		
TOTAL (MH)			23,53,572	6,19,462	29,73,034

*****			-----		
TOTAL (DDO)			43,10,847	13,06,014	56,16,861

*****			-----		
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TOTAL (CCO)	FINMIN0821	6,50,86,587	2,04,40,669	8,55,27,256
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TOTAL (DEPT)		6,50,86,587	2,04,40,669	8,55,27,256
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TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	104-DEPOSIT	30,000	10,000	40,000
	TRANSPORT, PUNJAB,	PROGRAMME)		LINKED			
	CHANDIGARH			INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	48,84,035	46,96,351	95,80,386
				PROGRAMMES			

TOTAL (MH)		49,14,035	47,06,351	96,20,386
------------	--	-----------	-----------	-----------

3451	092-OTHER	17,20,000	6,50,000	23,70,000
	OFFICES			

TOTAL (MH)		17,20,000	6,50,000	23,70,000
------------	--	-----------	----------	-----------

TOTAL (DDO)		66,34,035	53,56,351	1,19,90,386
-------------	--	-----------	-----------	-------------

*****	-----	-----	-----
TOTAL (MH)	0	48,624	48,624

*****	-----	-----	-----
TOTAL (DDO)	0	48,624	48,624

DEPUTY CONTROLLER (F&A),	2041	102-INSPECTION	1,61,36,414	36,37,057	1,97,73,471
S.T.C., CHANDIGARH		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
TOTAL (MH)	1,61,36,414	36,37,057	1,97,73,471

2235	200-OTHER	10,92,632	1,19,761	12,12,393
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	10,92,632	1,19,761	12,12,393

*****	-----	-----	-----
TOTAL (DDO)	1,72,29,046	37,56,818	2,09,85,864

DEPUTY STATE TRANSPORT	2013	800-OTHER	7,57,27,790	3,06,24,060	10,63,51,850
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
		COMMISSIONER, PUNJAB		EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		7,57,27,790	3,06,24,060	10,63,51,850
		*****			-----	-----	-----
		TOTAL (DDO)			7,57,27,790	3,06,24,060	10,63,51,850
TRANSPORT	DIRECTOR, STATE	DIRECTOR OF FINANCIAL,RESOURCES	2235	200-OTHER	31,832	33,597	65,429
	TRANSPORT, PUNJAB,	&ECO INTELLIGENCE PUNJAB		PROGRAMMES			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		31,832	33,597	65,429
			3451	092-OTHER	58,10,748	20,44,721	78,55,469
				OFFICES			
				800-OTHER	87,688	34,959	1,22,647
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		58,98,436	20,79,680	79,78,116

*****					-----
TOTAL (DDO)			59,30,268	21,13,277	80,43,545

DIRECTOR, STATE TRONSPORT	2235	200-OTHER	0	12,39,793	12,39,793
PROGRAMMES					

*****					-----
TOTAL (MH)			0	12,39,793	12,39,793

3055	001-DIRECTION	3,30,38,902	82,94,948	4,13,33,850
AND				
ADMINISTRATION				

*****					-----
TOTAL (MH)			3,30,38,902	82,94,948	4,13,33,850

*****					-----
TOTAL (DDO)			3,30,38,902	95,34,741	4,25,73,643

DISTRICT TRANSPORT	2041	102-INSPECTION	35,17,682	7,60,605	42,78,287
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				FINMIN0821			
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,DISTRICT	TRANSPORT				
		OFFICER, MOHALI		OF MOTOR			
				VEHICLES			
*****					-----	-----	-----
			TOTAL (MH)		35,17,682	7,60,605	42,78,287
*****					-----	-----	-----
			TOTAL (DDO)		35,17,682	7,60,605	42,78,287
TRANSPORT	DIRECTOR, STATE	DISTRICT AYURVEDIC &UNANI	2235	200-OTHER	13,534	0	13,534
	TRANSPORT, PUNJAB,	OFFICER,CHANDIGARH		PROGRAMMES			
	CHANDIGARH						
*****					-----	-----	-----
			TOTAL (MH)		13,534	0	13,534
*****					-----	-----	-----
			TOTAL (DDO)		13,534	0	13,534
		DISTRICT EMPLOYMENT	2235	200-OTHER	36,271	0	36,271
		OFFICER,CHANDIGARH		PROGRAMMES			
*****					-----	-----	-----
			TOTAL (MH)		36,271	0	36,271

TOTAL(DDO)			36,271	0	36,271

DISTRICT TRANSPORT	2041	102-INSPECTION	85,857	0	85,857
OFFICER,DEPARTMENT OF TRANSPORT		OF MOTOR			
		VEHICLES			

TOTAL(MH)			85,857	0	85,857

TOTAL(DDO)			85,857	0	85,857

DISTRICT TRANSPORT	2041	102-INSPECTION	27,11,783	4,38,422	31,50,205
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, BHATINDA		VEHICLES			

TOTAL(MH)			27,11,783	4,38,422	31,50,205

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
TRANSPORT	DIRECTOR, STATE	TOTAL(DDO)	27,11,783	4,38,422	31,50,205
	TRANSPORT, PUNJAB,				
	CHANDIGARH				

DISTRICT TRANSPORT	2041	102-INSPECTION	20,84,005	6,12,474	26,96,479
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, SANGRUR		VEHICLES			

*****		-----		
TOTAL(MH)	47,95,788	10,50,896	58,46,684	

*****		-----		
TOTAL (DDO)	47,95,788	10,50,896	58,46,684	

DISTRICT TRANSPORT	2041	102-INSPECTION	13,08,154	2,07,240	15,15,394
OFFICER,FARIDKOT		OF MOTOR			
		VEHICLES			

*****		-----		
TOTAL(MH)	13,08,154	2,07,240	15,15,394	

*****		-----		
TOTAL (DDO)	13,08,154	2,07,240	15,15,394	

DISTRICT TRANSPORT	2041	102-INSPECTION	23,67,259	5,75,256	29,42,515
OFFICER, GURDASPUR		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
TOTAL (MH)	23,67,259	5,75,256	29,42,515

*****	-----	-----	-----
TOTAL (DDO)	23,67,259	5,75,256	29,42,515

DISTRICT TRANSPORT	2041	102-INSPECTION	10,80,181	5,51,383	16,31,564
OFFICER, HOSHIARPUR		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
TOTAL (MH)	10,80,181	5,51,383	16,31,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TRANSPORT	DIRECTOR, STATE	*****	-----	-----	-----	-----	-----
	TRANSPORT, PUNJAB,						

CHANDIGARH

FINMIN0821

TOTAL (DDO)			10,80,181	5,51,383	16,31,564
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DISTRICT TRANSPORT OFFICER, LUDHIANA	2041	102-INSPECTION OF MOTOR VEHICLES	22,88,270	5,30,618	28,18,888
--------------------------------------	------	----------------------------------	-----------	----------	-----------

*****		-----			
TOTAL (MH)			33,68,451	10,82,001	44,50,452

*****		-----			
TOTAL (DDO)			33,68,451	10,82,001	44,50,452

DISTRICT TRANSPORT OFFICER, MANSA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	15,000	0	15,000
-----------------------------------	------	--	--------	---	--------

*****		-----			
TOTAL (MH)			15,000	0	15,000

*****		-----			
TOTAL (DDO)			15,000	0	15,000

DISTRICT TRANSPORT OFFICER, MUKATSAR	2235	200-OTHER PROGRAMMES	0	11,653	11,653
--------------------------------------	------	----------------------	---	--------	--------

*****	-----	-----	-----
TOTAL (MH)	0	11,653	11,653

*****	-----	-----	-----
TOTAL (DDO)	0	11,653	11,653

DISTRICT TRANSPORT	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER, PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	1,20,041	1,08,613	2,28,654
	TRANSPORT, PUNJAB,			PROGRAMMES			
	CHANDIGARH						

*****		-----		
TOTAL (MH)		1,20,041	1,08,613	2,28,654

3055	201-GOVERNMENT	12,15,64,810	2,65,33,432	14,80,98,242
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****		-----		
TOTAL (MH)		12,15,64,810	2,65,33,432	14,80,98,242

*****		-----		
TOTAL (DDO)		12,16,84,851	2,66,42,045	14,83,26,896

GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	0	2,00,000	2,00,000
DEPOT, BATALA		PROGRAMMES			

*****		-----		
TOTAL (MH)		0	2,00,000	2,00,000

*****		-----		
TOTAL (DDO)		0	2,00,000	2,00,000

GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	9,98,496	3,00,400	12,98,896
DEPOT, ASR		PROGRAMMES			

FINMIN0821

* * * * *

TOTAL (MH)

9,98,496

3,00,400

12, 98, 896

TOTAL (DDO)

9,98,496

3,00,400

12, 98, 896

GENERAL MANAGER, PUNJAB ROADWAYS 2235

200-OTHER

1, 91, 901

0

1, 91, 901

JAGRAON

PROGRAMMES

* * * * *

TOTAL (MH)

1, 91, 901

0

1,91,901

GOVERNMENT OF PUNJAB

Page 1948

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	3055	201-GOVERNMENT	2, 16, 22, 024	56, 69, 467	2, 72, 91, 491
	TRANSPORT, PUNJAB,	JAGRAON		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			

* * * * *

TOTAL (MH)

2, 16, 22, 024

56,69,467

2, 72, 91, 491

*****				-----		
TOTAL (DDO)				2,18,13,925	56,69,467	2,74,83,392

GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER		10,49,800	31,29,503	41,79,303
MOGA		PROGRAMMES				

*****				-----		
TOTAL (MH)				10,49,800	31,29,503	41,79,303

*****				-----		
TOTAL (DDO)				10,49,800	31,29,503	41,79,303

GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER		11,50,199	83,066	12,33,265
MUKATSAR		PROGRAMMES				

*****				-----		
TOTAL (MH)				11,50,199	83,066	12,33,265

*****				-----		
TOTAL (DDO)				11,50,199	83,066	12,33,265

GENERAL MANAGER, PUNJAB ROADWAYS,	3055	201-GOVERNMENT		4,01,80,316	71,27,072	4,73,07,388
BATALA		TRANSPORT				
		SERVICES-PUNJAB				
		ROADWAYS				

*****	-----	-----	-----
TOTAL (MH)	4,01,80,316	71,27,072	4,73,07,388

*****	-----	-----	-----
TOTAL (DDO)	4,01,80,316	71,27,072	4,73,07,388

GENERAL MANAGER, PUNJAB ROADWAYS, 3055	201-GOVERNMENT	4,43,12,943	1,70,59,052	6,13,71,995
CHANDIGARH	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (MH)	4,43,12,943	1,70,59,052	6,13,71,995

*****	-----	-----	-----
TOTAL (DDO)	4,43,12,943	1,70,59,052	6,13,71,995

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS, 2235	200-OTHER	5,65,160	1,45,158	7,10,318
	TRANSPORT, PUNJAB,	JALANDHAR-2	PROGRAMMES			

CHANDIGARH

FINMIN0821

*****	-----			
TOTAL (MH)		5,65,160	1,45,158	7,10,318

3055	201-GOVERNMENT	2,60,34,328	39,94,149	3,00,28,477
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****	-----			
TOTAL (MH)		2,60,34,328	39,94,149	3,00,28,477

*****	-----			
TOTAL (DDO)		2,65,99,488	41,39,307	3,07,38,795

GENERAL MANAGER, PUNJAB ROADWAYS, 2235	200-OTHER	8,46,452	3,23,521	11,69,973
LUDHIANA	PROGRAMMES			

*****	-----			
TOTAL (MH)		8,46,452	3,23,521	11,69,973

3055	201-GOVERNMENT	4,49,43,748	1,17,57,295	5,67,01,043
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

FINMIN0821			
205 -PUNJAB	80,385	0	80,385
ROADWAYS			
CHANDIGARH &			
OTHERS			
*****	-----	-----	-----
TOTAL (MH)	4,50,24,133	1,17,57,295	5,67,81,428

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			4,58,70,585	1,20,80,816	5,79,51,401

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS, 2235	200-OTHER	9,18,828	1,18,177	10,37,005
	TRANSPORT, PUNJAB,	PATHANKOT	PROGRAMMES			
	CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	4,59,42,961	1,18,75,472	5,78,18,433

3055	201-GOVERNMENT	3,87,53,125	67,04,844	4,54,57,969
	TRANSPORT			

		FINMIN0821			
		SERVICES-PUNJAB			
		ROADWAYS			

		TOTAL (MH)	3,87,53,125	67,04,844	4,54,57,969

		TOTAL (DDO)	8,55,42,538	1,89,03,837	10,44,46,375

GENERAL MANAGER, PUNJAB ROADWAYS, 3055	201-GOVERNMENT	2,80,72,598	58,93,522	3,39,66,120	

		TOTAL (MH)	2,80,72,598	58,93,522	3,39,66,120

		TOTAL (DDO)	2,80,72,598	58,93,522	3,39,66,120

GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	3,49,08,597	69,11,897	4,18,20,494

		TOTAL (MH)	3,49,08,597	69,11,897	4,18,20,494

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TOTAL(DDO)3,49,08,59769,11,8974,18,20,494

GENERAL MANAGER,PUNJAB2235200-OTHER10,90,8067,99,73418,90,540

ROADWAYS, ASR-2PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)10,90,8067,99,73418,90,540

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	2,77,04,322	55,47,316	3,32,51,638
	TRANSPORT, PUNJAB,	ROADWAYS, ASR-2		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			

***** -----

TOTAL(MH)2,77,04,32255,47,3163,32,51,638

***** -----

TOTAL(DDO)2,87,95,12863,47,0503,51,42,178

GENERAL MANAGER, PUNJAB	2235	200-OTHER	13,04,617	7,34,494	20,39,111
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ROADWAYS, FEROZEPUR		PROGRAMMES			
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TOTAL (MH)			13,04,617	7,34,494	20,39,111

3055	201-GOVERNMENT	5,45,53,704	1,03,29,940	6,48,83,644
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

TOTAL (MH)			5,45,53,704	1,03,29,940	6,48,83,644

TOTAL (DDO)			5,58,58,321	1,10,64,434	6,69,22,755

GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	4,77,32,940	1,29,37,190	6,06,70,130
ROADWAYS, HOSHIARPUR		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			

TOTAL (MH)			4,77,32,940	1,29,37,190	6,06,70,130

FINMIN0821						

TOTAL (DDO)			4,77,32,940	1,29,37,190	6,06,70,130	
GENERAL MANAGER, PUNJAB		2235	200-OTHER	2,02,136	0	2,02,136
GOVERNMENT OF PUNJAB					Page 1952	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		ROADWAYS, NANGAL		PROGRAMMES			

			TOTAL (MH)		2,02,136	0	2,02,136
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	1,69,32,789	66,29,191	2,35,61,980
	TRANSPORT, PUNJAB,	ROADWAYS, NANGAL		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			

			TOTAL (MH)		1,69,32,789	66,29,191	2,35,61,980

FINMIN0821					
GENERAL MANAGER, PUNJAB	2235	200-OTHER	7,19,869	2,04,466	9,24,335
ROADWAYS-1, JALANDHAR		PROGRAMMES			

	TOTAL (MH)		7,19,869	2,04,466	9,24,335
	3055	201-GOVERNMENT	3,49,88,747	64,68,480	4,14,57,227
		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			

	TOTAL (MH)		3,49,88,747	64,68,480	4,14,57,227

TOTAL (DDO)			3,57,08,616	66,72,946	4,23,81,562
PRESIDING OFFICER, S.T.A.	2041	800-OTHER	25,66,153	5,75,581	31,41,734
TRIBUNAL, PB, CHANDIGARH		EXPENDITURE			

	TOTAL (MH)		25,66,153	5,75,581	31,41,734

TOTAL (DDO)			25,66,153	5,75,581	31,41,734

FINMIN0821						
REGIONAL TRANSPORT	2041	102-INSPECTION	21,75,829	5,65,539	27,41,368	
AUTHORITY, FEROZEPUR		OF MOTOR				
GOVERNMENT OF PUNJAB					Page	1953
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VEHICLES							

TOTAL (MH)					21,75,829	5,65,539	27,41,368

TOTAL (DDO)					21,75,829	5,65,539	27,41,368
TRANSPORT	DIRECTOR, STATE	REGIONAL TRANSPORT	2041	102-INSPECTION	55,76,552	11,68,962	67,45,514
	TRANSPORT, PUNJAB,	AUTHORITY, PATIALA		OF MOTOR			
	CHANDIGARH			VEHICLES			

TOTAL (MH)					55,76,552	11,68,962	67,45,514

TOTAL (DDO)					55,76,552	11,68,962	67,45,514

FINMIN0821					
SECRETARY R.T.A., JALANDHAR	2041	102-INSPECTION	33,91,165	7,64,259	41,55,424
		OF MOTOR			
		VEHICLES			
	*****		-----	-----	-----
	TOTAL (MH)		33,91,165	7,64,259	41,55,424

	TOTAL (DDO)		33,91,165	7,64,259	41,55,424
SERVICE CONSIGNER, (CENTRAL	3055	800-OTHER	23,92,227	3,91,87,762	4,15,79,989
WORKSHOP)		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL (MH)		23,92,227	3,91,87,762	4,15,79,989

	TOTAL (DDO)		23,92,227	3,91,87,762	4,15,79,989
	*****		-----	-----	-----
TOTAL (CCO)			79,64,61,979	24,46,85,188	1,04,11,47,167
	*****		-----	-----	-----
TOTAL (DEPT)			79,64,61,979	24,46,85,188	1,04,11,47,167

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURER,	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	6,94,600	6,70,300	13,64,900
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE), AMRITSAR		SAINIK SAMMAN			
AND				PENSION SCHEME			
ENDOWMENTS							
				200-OTHER	3,18,028	1,00,000	4,18,028
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		34,04,855	3,99,58,062	4,33,62,917
			*****		-----	-----	-----
			TOTAL (DDO)		34,04,855	3,99,58,062	4,33,62,917
		DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	10,14,107	2,41,240	12,55,347
		(CHARITABLE), HOSHIARPUR		SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	2,52,704	0	2,52,704
				PROGRAMMES			

FINMIN0821					
*****			-----		
TOTAL (MH)			12,66,811	2,41,240	15,08,051
*****			-----		
TOTAL (DDO)			12,66,811	2,41,240	15,08,051
DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	2,77,500	5,40,000	8,17,500
(CHARITABLE), LUDHIANA		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	1,35,033	1,64,069	2,99,102
		PROGRAMMES			
*****			-----		
TOTAL (MH)			4,12,533	7,04,069	11,16,602
*****			-----		
TOTAL (DDO)			4,12,533	7,04,069	11,16,602
DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	2,42,100	54,500	2,96,600
(CHARITABLE), ROPAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	37,766	1,00,000	1,37,766
GOVERNMENT OF PUNJAB					Page 1955
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

			TOTAL (MH)		2,79,866	1,54,500	4,34,366

			TOTAL (DDO)		2,79,866	1,54,500	4,34,366
TREASURER,	TREASURER, CHARITABLE	SECTION OFFICER, DEPARTMENT OF	2235	107-SWATANTRATA	0	5,331	5,331
CHARITABLE	ENDOWMENTS, PUNJAB	TREASURER, CHARITABLE ENDOWMENTS		SAINIK SAMMAN			
AND		PUNJAB		PENSION SCHEME			
ENDOWMENTS							
				200-OTHER	6,20,005	93,757	7,13,762
PROGRAMMES							

			TOTAL (MH)		6,20,005	99,088	7,19,093
			2250	102-ADMINISTRAT	11,90,736	2,99,387	14,90,123
				ION OF			
				RELIGIOUS AND			
				CHARITABLE			
				ENDOWMENTS ACTS			

FINMIN0821							

TOTAL (MH)				11,90,736	2,99,387	14,90,123	

TOTAL (DDO)				18,10,741	3,98,475	22,09,216	

TOTAL (CCO)				80,12,44,558	24,69,53,772	1,04,81,98,330	

TOTAL (DEPT)				80,12,44,558	24,69,53,772	1,04,81,98,330	
TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	095-DIRECTORATE	1,37,16,833	73,00,044	2,10,16,877
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION), INTERNAL AUDIT		TREASURIES			
		ORGANISATION (REV), FINANCE					
		DEPARTMENT, PUNJAB					

TOTAL (MH)				1,37,16,833	73,00,044	2,10,16,877	
GOVERNMENT OF PUNJAB						Page	1956
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	FINMIN0821 UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(DDO)	1,37,16,833	73,00,044	2,10,16,877

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	5,93,095	1,34,487	7,27,582
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
KAPURTHALA					

*****	-----	-----	-----
TOTAL(MH)	1,43,09,928	74,34,531	2,17,44,459

*****	-----	-----	-----
TOTAL(DDO)	1,43,09,928	74,34,531	2,17,44,459

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	21,97,334	6,82,283	28,79,617
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
PATIALA					

*****	-----	-----	-----
TOTAL(MH)	21,97,334	6,82,283	28,79,617

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TOTAL(DDO)	FINMIN0821	21,97,334	6,82,283	28,79,617
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DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	10,622	6,182	16,804
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE), LUDHIANA		TREASURIES			
		097-TREASURY	74,42,622	20,46,061	94,88,683
		ESTABLISHMENT			
		098-LOCAL FUND	25,54,632	6,48,755	32,03,387
		AUDIT			

*****	-----			
TOTAL (MH)		1,00,07,876	27,00,998	1,27,08,874

2235	200-OTHER	15,124	0	15,124
	PROGRAMMES			

*****	-----			
TOTAL (MH)		15,124	0	15,124

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0821

TREASURY DIRECTOR, TREASURY & *****
AND ACCOUNTS, DEPARTMENT OF
ACCOUNTS FINANCE, PUNJAB

TOTAL(DDO)

1,00,23,000 27,00,998 1,27,23,998

DEPUTY CONTROLLER, INTERNAL 2054 095-DIRECTORATE 9,20,472 2,36,688 11,57,160

AUDIT ORGN. (R),DEPARTMENT OF OF ACCOUNTS AND

FINANCE, FARIDKOT TREASURIES

TOTAL(MH)

9,35,596 2,36,688 11,72,284

TOTAL(DDO)

1,00,43,472 29,37,686 1,38,81,158

DEPUTY CONTROLLER, INTERNAL 2054 095-DIRECTORATE 20,49,681 5,24,347 25,74,028

AUDIT ORGN. (R),INTERNAL AUDIT OF ACCOUNTS AND

ORGANISATION (REVENUE), TREASURIES

DEPARTMENT OF FINANCE, JALANDHAR

TOTAL(MH)

20,49,681 5,24,347 25,74,028

TOTAL(DDO)

20,49,681 5,24,347 25,74,028

FINMIN0821

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	7,02,943	2,99,313	10,02,256
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, ROPAR					

TOTAL (MH)	7,02,943	2,99,313	10,02,256
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TOTAL (DDO)	7,02,943	2,99,313	10,02,256

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	12,09,312	2,96,193	15,05,505
AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,		OF ACCOUNTS AND TREASURIES			
		097-TREASURY	57,67,901	12,47,201	70,15,102
		ESTABLISHMENT			

GOVERNMENT OF PUNJA

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	69,77,213	15,43,394	85,20,607
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*****					-----		
TOTAL(DDO)					69,77,213	15,43,394	85,20,607
TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	15,43,733	4,22,643	19,66,376
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN.(R), INTERNAL AUDIT		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, SANGRUR							
*****					-----		
TOTAL(MH)					15,43,733	4,22,643	19,66,376
*****					-----		
TOTAL(DDO)					15,43,733	4,22,643	19,66,376
		DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	14,28,857	2,93,514	17,22,371
		AUDIT ORGANISATION (REV),		OF ACCOUNTS AND			
		DEPARTMENT OF FINANCE, BHATINDA		TREASURIES			
*****					-----		
TOTAL(MH)					14,28,857	2,93,514	17,22,371
*****					-----		
TOTAL(DDO)					14,28,857	2,93,514	17,22,371
		DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	4,69,805	1,38,051	6,07,856

FINMIN0821				
AUDIT ORGANISATION (REVENUE),		OF ACCOUNTS AND		
DEPARTMENT OF FINANCE, GURDASPUR		TREASURIES		
097 - TREASURY		2,007	0	2,007
ESTABLISHMENT				

*****	-----	-----	-----
TOTAL (MH)	4,71,812	1,38,051	6,09,863

*****	-----	-----	-----
TOTAL (DDO)	4,71,812	1,38,051	6,09,863

DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	11,68,139	2,20,082	13,88,221
AUDIT ORGN. (R)		OF ACCOUNTS AND			
		TREASURIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)					11,68,139	2,20,082	13,88,221

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TOTAL(DDO)				FINMIN0821	11,68,139	2,20,082	13,88,221
TREASURY	DIRECTOR, TREASURY &	DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	095-DIRECTORATE	5,38,903	1,42,292	6,81,195
AND	ACCOUNTS, DEPARTMENT OF	ORGANISATION (REV), DEPARTMENT		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	OF FINANCE, FEROZEPUR		TREASURIES			
*****				-----			
TOTAL(MH)					5,38,903	1,42,292	6,81,195
*****				-----			
TOTAL(DDO)					5,38,903	1,42,292	6,81,195
DISTRICT TREASURY OFFICER,,				2054	095-DIRECTORATE	10,000	1,675
BHATINDA					OF ACCOUNTS AND		11,675
					TREASURIES		
					097-TREASURY	53,87,429	13,33,288
					ESTABLISHMENT		67,20,717
*****				-----			
TOTAL(MH)					53,97,429	13,34,963	67,32,392
2235				102-CHILD	12,89,813	0	12,89,813
				WELFARE			
				200-OTHER	29,98,495	1,00,000	30,98,495
				PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	42,88,308	1,00,000	43,88,308

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TOTAL(DDO)	96,85,737	14,34,963	1,11,20,700

DISTRICT TREASURY	2054	095-DIRECTORATE	9,900	0	9,900
OFFICER, CHANDIGARH		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	67,59,082	18,18,929	85,78,011
		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	67,68,982	18,18,929	85,87,911

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2071	101-SUPERANNUAT	1,95,20,66,843	61,07,13,891	2,56,27,80,734
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH		ION AND			
ACCOUNTS	FINANCE, PUNJAB			RETIREMENT			
				ALLOWANCES			

FINMIN0821			
102-COMMUTED	12,39,06,042	2,21,50,606	14,60,56,648
VALUE OF			
PENSIONS			
104-GRATUITIES	29,98,29,607	5,78,46,723	35,76,76,330
105-FAMILY	38,14,36,200	12,60,98,545	50,75,34,745
PENSIONS			
109-PENSIONS TO	39,07,197	14,05,804	53,13,001
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	5,12,88,614	1,68,22,982	6,81,11,596
LEGISLATORS			
115-LEAVE	2,15,56,417	1,02,58,456	3,18,14,873
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	14,03,01,771	3,63,39,553	17,66,41,324
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
*****	-----	-----	-----
TOTAL (MH)	2,97,42,92,691	88,16,36,560	3,85,59,29,251

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME -GOVERNME			
	NT PROVIDENT			
	FUND			
	107-SWATANTRATA	3,56,400	86,300	4,42,700
	SAINIK SAMMAN			
	PENSION SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	200-OTHER	9,92,24,588	0	9,92,24,588
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,CHANDIGARH		PROGRAMMES			
ACCOUNTS	FINANCE, PUNJAB						
*****					-----		
TOTAL(MH)					9,95,90,988	86,300	9,96,77,288
*****					-----		
TOTAL(DDO)					3,08,06,52,661	88,35,41,789	3,96,41,94,450

FINMIN0821					
DISTRICT TREASURY	2030	102-EXPENSES ON	11,80,213	2,13,454	13,93,667
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
, GURDASPUR					
***** -----					
	TOTAL (MH)		11,80,213	2,13,454	13,93,667
	2235	102-CHILD	50,000	0	50,000
		WELFARE			
		102-PENSIONS	5,58,000	0	5,58,000
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		104-DEPOSIT	20,000	0	20,000
		LINKED			
		INSURANCE			
		SCHEME -GOVERNME			
		NT PROVIDENT			
		FUND			
		107-SWATANTRATA	1,00,000	0	1,00,000
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	47,54,089	0	47,54,089
		PROGRAMMES			
		789-SPECIAL	7,34,400	0	7,34,400

FINMIN0821

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

3,00

0

3,000

EXPENDITURE

* * * * *

TOTAL (MH)

62 19 48

9

62 19 48C

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	TOTAL (DDO)	73,99,702	2,13,454	76,13,156
AND	ACCOUNTS, DEPARTMENT OF				
ACCOUNTS	FINANCE, PUNJAB				

DISTRICT TREASURY	2030	102-EXPENSES ON	1,822	15,250	17,07
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
OFFICE, AMRITSAR					

		FINMIN0821			
TOTAL (MH)			62,21,311	15,250	62,36,561
2054	097 - TREASURY		1,46,782	1,29,140	2,75,922
ESTABLISHMENT					
*****			-----	-----	-----
TOTAL (MH)			1,46,782	1,29,140	2,75,922
2235	102 - CHILD		20,33,877	0	20,33,877
WELFARE					
107 - SWATANTRATA			22,500	1,56,000	1,78,500
SAINIK SAMMAN					
PENSION SCHEME					
200 - OTHER			14,47,886	0	14,47,886
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			35,04,263	1,56,000	36,60,263
*****			-----	-----	-----
TOTAL (DDO)			1,10,52,569	5,13,844	1,15,66,413
DISTRICT TREASURY	2054	095 - DIRECTORATE	4,000	0	4,000
OFFICER, DISTRICT TREASURY		OF ACCOUNTS AND			
OFFICER, BARNALA		TREASURIES			

097 -TREASURY	14,97,203	4,64,326	19,61,529
ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	15,01,203	4,64,326	19,65,529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	7,500	0	7,500
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
ACCOUNTS	FINANCE, PUNJAB	OFFICER,BARNALA		PENSION SCHEME			
				200-OTHER	1,13,750	1,38,439	2,52,189
				PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	16,22,453	6,02,765	22,25,218

*****	-----	-----	-----
TOTAL (DDO)	16,22,453	6,02,765	22,25,218

DISTRICT TREASURY	2030	102-EXPENSES ON	0	28,20,219	28,20,219
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FINMIN0821				
OFFICER, DISTRICT TREASURY		SALE OF STAMPS		
OFFICER, MOHALI				
*****		-----		
TOTAL (MH)		0	28,20,219	28,20,219
2054	095-DIRECTORATE	1,062	0	1,062
OF ACCOUNTS AND				
TREASURIES				
097-TREASURY		44,02,152	10,91,990	54,94,142
ESTABLISHMENT				
*****		-----		
TOTAL (MH)		44,03,214	10,91,990	54,95,204
2235	102-CHILD	9,69,662	2,07,162	11,76,824
WELFARE				
103-WOMEN'S		0	16,39,680	16,39,680
WELFARE				
107-SWATANTRATA		2,77,500	3,67,500	6,45,000
SAINIK SAMMAN				
PENSION SCHEME				
200-OTHER		56,28,145	9,638	56,37,783
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	68,75,307	22,23,980	90,99,287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	TOTAL (DDO)			1,12,78,521	61,36,189	1,74,14,710
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

DISTRICT TREASURY	2054	095-DIRECTORATE	5,090	0	5,090
OFFICER,DISTRICT TREASURY, TARN		OF ACCOUNTS AND			
TARAN		TREASURIES			
		097-TREASURY	22,71,654	6,18,553	28,90,207
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	91,52,051	28,42,533	1,19,94,584

*****	-----	-----	-----
TOTAL (DDO)	1,35,55,265	67,54,742	2,03,10,007

DISTRICT TREASURY	2235	107-SWATANTRATA	25,75,150	29,05,844	54,80,994
OFFICER,DISTRICT		SAINIK SAMMAN			
TREASURY,PATIALA		PENSION SCHEME			
		200-OTHER	2,34,936	19,920	2,54,856
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	28,10,086	29,25,764	57,35,850

*****	-----	-----	-----
TOTAL(DDO)	28,10,086	29,25,764	57,35,850

DISTRICT TREASURY	2235	107-SWATANTRATA	0	15,000	15,000
OFFICER,FARIDKOT		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	1,34,765	25,192	1,59,957
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,34,765	40,192	1,74,957

*****	-----	-----	-----
TOTAL(DDO)	1,34,765	40,192	1,74,957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	2,925	0	2,925
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,FATEHGARH SAHIB		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			
				097-TREASURY	22,37,323	11,14,754	33,52,077
				ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL (MH)		22,40,248	11,14,754	33,55,002
			2235	107-SWATANTRATA	0	97,500	97,500
				SAINIK SAMMAN			
				PENSION SCHEME			
			*****		-----	-----	-----
			TOTAL (MH)		0	97,500	97,500
			*****		-----	-----	-----
			TOTAL (DDO)		22,40,248	12,12,254	34,52,502

FINMIN0821					
DISTRICT TREASURY	2029	103-LAND	1,97,744	0	1,97,744
OFFICER, FEROZEPUR		RECORDS			
*****			-----		
	TOTAL (MH)		1,97,744	0	1,97,744
	2030	102-EXPENSES ON	0	11,819	11,819
		SALE OF STAMPS			
*****			-----		
	TOTAL (MH)		0	11,819	11,819
	2054	095-DIRECTORATE	11,925	0	11,925
		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	55,28,513	13,06,876	68,35,389
		ESTABLISHMENT			
*****			-----		
	TOTAL (MH)		55,40,438	13,06,876	68,47,314
	2235	102-CHILD	6,51,900	0	6,51,900
		WELFARE			
		102-PENSIONS	13,14,057	0	13,14,057

FINMIN0821

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
				UNDER SOCIAL SECURITY SCHEMES			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	4,95,459	0	4,95,459
				200-OTHER PROGRAMMES	59,23,908	36,489	59,60,397
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,10,250	0	28,10,250
				800-OTHER EXPENDITURE	950	0	950

			TOTAL (MH)		1,11,96,524	36,489	1,12,33,013

			TOTAL (DDO)		1,69,34,706	13,55,184	1,82,89,890

DISTRICT TREASURY	2054	095-DIRECTORATE	5,150	0	5,150
OFFICER, GURDASPUR		OF ACCOUNTS AND			
		TREASURIES			

		097-TREASURY	58,10,252	13,31,792	71,42,044
		ESTABLISHMENT			

*****		-----			
TOTAL (MH)		58,15,402	13,31,792	71,47,194	

2235	102-PENSIONS	18,47,500	0	18,47,500
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			

	200-OTHER	3,39,133	0	3,39,133
	PROGRAMMES			

FINMIN0821							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	789-SPECIAL	18,66,400	0	18,66,400
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,GURDASPUR		COMPONENT PLAN			
ACCOUNTS	FINANCE, PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					40,63,033	0	40,63,033
*****					-----		
TOTAL (DDO)					98,78,435	13,31,792	1,12,10,227
		DISTRICT TREASURY	2029	103-LAND	13,67,629	0	13,67,629
		OFFICER, HOSHIARPUR		RECORDS			
*****					-----		
TOTAL (MH)					13,67,629	0	13,67,629
			2054	095-DIRECTORATE	3,800	4,000	7,800
				OF ACCOUNTS AND			
				TREASURIES			
				097-TREASURY	36,16,625	12,49,818	48,66,443
				ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	36,20,425	12,53,818	48,74,243

2235	200-OTHER	1,15,000	0	1,15,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,15,000	0	1,15,000

*****	-----	-----	-----
TOTAL (DDO)	51,03,054	12,53,818	63,56,872

DISTRICT TREASURY	2054	095-DIRECTORATE	11,381	0	11,381
OFFICER, JALANDHAR		OF ACCOUNTS AND			
		TREASURIES			

097-TREASURY	60,02,328	15,41,230	75,43,558
ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	60,13,709	15,41,230	75,54,939

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	TOTAL(DDO)	60,13,709	15,41,230	75,54,939
AND	ACCOUNTS, DEPARTMENT OF				
ACCOUNTS	FINANCE, PUNJAB				

DISTRICT TREASURY	2030	102-EXPENSES ON	0	2,04,870	2,04,870
OFFICER, KAPURTHALA		SALE OF STAMPS			

	TOTAL(MH)		60,13,709	17,46,100	77,59,809

	2235	200-OTHER	0	1,00,000	1,00,000
		PROGRAMMES			

	TOTAL(MH)		0	1,00,000	1,00,000

	TOTAL(DDO)		60,13,709	18,46,100	78,59,809

DISTRICT TREASURY	2030	102-EXPENSES ON	0	2,67,746	2,67,746
OFFICER, LUDHIANA		SALE OF STAMPS			

*****				FINMIN0821	-----		
TOTAL (MH)				0	2,67,746	2,67,746	

2054	095-DIRECTORATE	14,99,507	2,62,002	17,61,509			
	OF ACCOUNTS AND						
	TREASURIES						
	097 -TREASURY	11,988	0	11,988			
	ESTABLISHMENT						

*****				-----			
TOTAL (MH)				15,11,495	2,62,002	17,73,497	

2202	109 -GOVERNMENT	13,48,113	0	13,48,113			
	SECONDARY						
	SCHOOLS						

*****				-----			
TOTAL (MH)				13,48,113	0	13,48,113	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	0	4,35,000	4,35,000

FINMIN0821

ANDACCOUNTS, DEPARTMENT OF OFFICER, LUDHIANA

SAINIK SAMMAN

ACCOUNTSFINANCE, PUNJAB

PENSION SCHEME

*****	-----	-----	-----
TOTAL (MH)	13,48,113	4,35,000	17,83,113

*****	-----	-----	-----
TOTAL (DDO)	28,59,608	9,64,748	38,24,356

DISTRICT TREASURY OFFICER, MANSA	2030	102-EXPENSES ON	7,99,211	1,45,213	9,44,424
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	7,99,211	1,45,213	9,44,424

2054	095-DIRECTORATE	3,750	2,900	6,650
	OF ACCOUNTS AND			
	TREASURIES			
	097-TREASURY	24,70,067	8,27,727	32,97,794
	ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	24,73,817	8,30,627	33,04,444

2071	101-SUPERANNUAT	39,79,37,463	10,76,69,622	50,56,07,085
	ION AND			

FINMIN0821			
RETIREMENT			
ALLOWANCES			
102-COMMUTED	2,63,83,354	47,98,250	3,11,81,604
VALUE OF			
PENSIONS			
104-GRATUITIES	10,62,58,604	2,15,94,595	12,78,53,199
105-FAMILY	10,39,57,215	2,71,62,652	13,11,19,867
PENSIONS			
109-PENSIONS TO	49,99,348	12,38,423	62,37,771
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	10,33,318	2,59,269	12,92,587
LEGISLATORS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2071	115-LEAVE	1,78,70,699	79,12,877	2,57,83,576
AND	ACCOUNTS, DEPARTMENT OF			ENCASHMENT			
ACCOUNTS	FINANCE, PUNJAB			BENEFITS			

FINMIN0821					
		117 - GOVERNMENT	12,74,52,780	3,28,99,711	16,03,52,491
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	78,58,92,781	20,35,35,399	98,94,28,180
	2235	107 - SWATANTRATA	15,000	2,17,500	2,32,500
		SAINIK SAMMAN			
		PENSION SCHEME			
		200 - OTHER	1,00,000	2,02,500	3,02,500
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,15,000	4,20,000	5,35,000
		*****	-----	-----	-----
		TOTAL (DD0)	78,92,80,809	20,49,31,239	99,42,12,048

*****	-----	-----	-----
TOTAL (MH)	19,69,619	6,17,322	25,86,941

*****	-----	-----	-----
TOTAL (DDO)	19,69,619	6,17,322	25,86,941

DISTRICT TREASURY	2054	095-DIRECTORATE	0	1,500	1,500
OFFICER, NAWANSHAHAR		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	19,18,392	4,07,870	23,26,262
		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	TOTAL (MH)		19,18,392	4,09,370	23,27,762
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, NAWANSHAHAR					
ACCOUNTS	FINANCE, PUNJAB						

*****		FINMIN0821	-----		
TOTAL (DDO)			19,18,392	4,09,370	23,27,762

DISTRICT TREASURY	2054	095-DIRECTORATE	8,120	0	8,120
OFFICER, PATIALA		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	80,84,998	24,63,411	1,05,48,409
		ESTABLISHMENT			

*****		-----			
TOTAL (MH)			1,00,11,510	28,72,781	1,28,84,291

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****		-----			
TOTAL (MH)			1,00,000	0	1,00,000

*****		-----			
TOTAL (DDO)			1,01,11,510	28,72,781	1,29,84,291

DISTRICT TREASURY OFFICER, ROPAR	2054	095-DIRECTORATE	4,000	2,550	6,550
		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	36,12,230	8,25,324	44,37,554

***** -----

TOTAL (MH) 36,16,230 8,27,874 44,44,104

2071 101-SUPERANNUAT 26,11,850 5,18,699 31,30,549

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 1,91,22,585 26,66,050 2,17,88,635

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, ROPAR	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	95,360	0	95,360
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TOTAL (MH) 2,18,29,795 31,84,749 2,50,14,544

*****					-----				
TOTAL(DDO)				2,54,46,025		40,12,623		2,94,58,648	

DISTRICT TREASURY	2030	102-EXPENSES ON		2,74,094		55,564		3,29,658	
OFFICER, SANGRUR		SALE OF STAMPS							

*****					-----				
TOTAL(MH)				2,74,094		55,564		3,29,658	

2053	093-DISTRICT		1,31,58,344		0		1,31,58,344		
	ESTABLISHMENTS								

*****					-----				
TOTAL(MH)				1,31,58,344		0		1,31,58,344	

2054	095-DIRECTORATE		4,000		1,200		5,200		
	OF ACCOUNTS AND								
	TREASURIES								
	097-TREASURY		59,97,758		16,78,241		76,75,999		
	ESTABLISHMENT								

*****					-----				
TOTAL(MH)				60,01,758		16,79,441		76,81,199	

2235	107-SWATANTRATA		5,77,500		2,10,000		7,87,500		
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FINMIN0821			
SAINIK SAMMAN			
PENSION SCHEME			
200-OTHER	2,09,145	4,601	2,13,746
PROGRAMMES			
*****	-----	-----	-----
TOTAL(MH)	7,86,645	2,14,601	10,01,246

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,02,20,841	19,49,606	2,21,70,447

TREASURY	DIRECTOR, TREASURY &	EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE	8,39,25,537	1,13,17,580	9,52,43,117
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	LOCAL GOVT., DEPARTMENT OF		TREASURIES			
		FINANCE, PUNJAB, CHANDIGARH					
				098-LOCAL FUND	99,62,591	24,33,592	1,23,96,183
				AUDIT			

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TOTAL(MH)	9,46,74,773	1,39,65,773	10,86,40,546
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*****				-----		
TOTAL(DDO)				11,41,08,969	1,57,00,778	12,98,09,747

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	30,21,504	7,81,223	38,02,727
FUND AUDIT, JALANDHAR		AUDIT			

*****				-----		
TOTAL(MH)				30,21,504	7,81,223	38,02,727

*****				-----		
TOTAL(DDO)				30,21,504	7,81,223	38,02,727

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	13,69,204	3,21,787	16,90,991
AUDIT DEPTT., BHATINDA		AUDIT			

*****				-----		
TOTAL(MH)				13,69,204	3,21,787	16,90,991

*****				-----		
TOTAL(DDO)				13,69,204	3,21,787	16,90,991

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	24,48,712	5,85,818	30,34,530
AUDIT PB.PTA		AUDIT			

*****	-----	-----	-----
TOTAL (MH)	24,48,712	5,85,818	30,34,530
*****	-----	-----	-----
TOTAL (DDO)	24,48,712	5,85,818	30,34,530

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	30,80,604	6,82,897	37,63,501
AND	ACCOUNTS, DEPARTMENT OF	FUND AUDIT,		AUDIT			
ACCOUNTS	FINANCE, PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	30,80,604	6,82,897	37,63,501
*****	-----	-----	-----
TOTAL (DDO)	30,80,604	6,82,897	37,63,501

TREASURY OFFICER, KHANNA	2030	102-EXPENSES ON	2,35,936	45,872	2,81,808
		SALE OF STAMPS			

		FINMIN0821			
*****			-----	-----	-----
TOTAL(MH)			2,35,936	45,872	2,81,808
2054	097- TREASURY		5,713	0	5,713
		ESTABLISHMENT			
*****			-----	-----	-----
TOTAL(MH)			5,713	0	5,713
*****			-----	-----	-----
TOTAL(DDO)			2,41,649	45,872	2,87,521
TREASURY OFFICER, TREASURY OFFICE 2030	102-EXPENSES ON		1,58,818	26,560	1,85,378
		CHAMKAUR SAHIB	SALE OF STAMPS		
*****			-----	-----	-----
TOTAL(MH)			1,58,818	26,560	1,85,378
*****			-----	-----	-----
TOTAL(DDO)			1,58,818	26,560	1,85,378
TREASURY OFFICER, TREASURY ,	2030	102-EXPENSES ON	6,12,325	1,11,109	7,23,434
		SALE OF STAMPS			
*****			-----	-----	-----
TOTAL(MH)			6,12,325	1,11,109	7,23,434

*****				-----		
TOTAL(DDO)				6,12,325	1,11,109	7,23,434

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
WELFARE OF	TOTAL(CCO)				4,15,67,25,059	1,14,91,06,100	5,30,58,31,159

SCHEDULED

*****				-----		
TOTAL(DEPT)				4,15,67,25,059	1,14,91,06,100	5,30,58,31,159

VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	102-LOKPAL	46,14,117	4,74,661	50,88,778
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,					
	PUNJAB	PUNJAB, CHANDIGARH					
				105-OTHER	85,59,140	20,45,072	1,06,04,212
				VIGILANCE			
				AGENCIES			

FINMIN0821					
*****			-----		
TOTAL (MH)			1,37,85,582	26,30,842	1,64,16,424
*****			-----		
TOTAL (DDO)			1,37,85,582	26,30,842	1,64,16,424
JOINT DIRECTOR,VIGILANCE BUREAU	2062	105-OTHER	8,76,96,067	1,79,42,662	10,56,38,729
PUNJAB		VIGILANCE			
		AGENCIES			
*****			-----		
TOTAL (MH)			8,76,96,067	1,79,42,662	10,56,38,729
*****			-----		
TOTAL (DDO)			8,76,96,067	1,79,42,662	10,56,38,729
SENIOR SUPRINTENDENT OF	2062	105-OTHER	1,64,08,683	41,38,448	2,05,47,131
POLICE,VIGILANCE		VIGILANCE			
BUREAU(PB.),LUDHIANA RANGE,		AGENCIES			
*****			-----		
TOTAL (MH)			1,64,08,683	41,38,448	2,05,47,131
*****			-----		
TOTAL (DDO)			1,64,08,683	41,38,448	2,05,47,131

SENIOR SUPRINTENDENT OF	2062	105-OTHER	1,69,21,289	40,55,581	2,09,76,870
POLICE,VIGILANCE BUREAU ,		VIGILANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AMRITSAR RANGE	AGENCIES
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*****	-----
TOTAL(MH)	1,69,21,289 40,55,581 2,09,76,870

*****	-----
TOTAL(DDO)	1,69,21,289 40,55,581 2,09,76,870

VIGILANCE	SECRETARY TO GOVT. ,	SUPERINTENDENT OF	2062	105-OTHER	1,14,02,241	28,78,791	1,42,81,032
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE BUREAU ,		VIGILANCE			
	PUNJAB	FEROZEPUR		AGENCIES			

*****	-----
TOTAL(MH)	1,14,02,241 28,78,791 1,42,81,032

*****	-----
TOTAL(DDO)	1,14,02,241 28,78,791 1,42,81,032

SUPERINTENDENT OF	2062	105-OTHER	2,09,74,660	54,77,824	2,64,52,484
POLICE,VIGILANCE BUREAU, F.S. 2,		VIGILANCE			
PUNJAB, PATIALA		AGENCIES			
	*****		-----	-----	-----
	TOTAL(MH)		2,09,74,660	54,77,824	2,64,52,484

*****			-----	-----	-----
TOTAL(DDO)			2,09,74,660	54,77,824	2,64,52,484

SUPERINTENDENT OF	2062	105-OTHER	1,87,99,637	46,05,068	2,34,04,705
POLICE,VIGILANCE BUREAU,		VIGILANCE			
JALANDHAR		AGENCIES			
	*****		-----	-----	-----
	TOTAL(MH)		1,87,99,637	46,05,068	2,34,04,705

2235	200-OTHER	9,846	0	9,846
	PROGRAMMES			
	*****		-----	-----
	TOTAL(MH)	9,846	0	9,846

*****			-----	-----	-----
TOTAL(DDO)			1,88,09,483	46,05,068	2,34,14,551

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

[illegible]

*****				-----		
TOTAL(DDO)				80,77,010	22,71,025	1,03,48,035
*****				-----		
TOTAL(CCO)				4,35,58,39,838	1,19,52,68,435	5,55,11,08,273
*****				-----		
TOTAL(DEPT)				4,35,58,39,838	1,19,52,68,435	5,55,11,08,273

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A) ,	2225	001-DIRECTION	50,84,232	0	50,84,232
SCHEDULED	SC/BC, PUNJAB	DIRECTOR SC ST & BC,CHANDIGARH		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							
				102-ECONOMIC	2,90,614	0	2,90,614
				DEVELOPMENT			
				789-SPECIAL	2,29,20,00,000	0	2,29,20,00,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2, 29, 73, 74, 846	0	2, 29, 73, 74, 846

WELFARE OF	DIRECTOR, WELFARE OF	*****	-----				
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							
		TOTAL (DDO)			2, 29, 73, 74, 846	0	2, 29, 73, 74, 846

DEPUTY CONTROLLER (F & A),DEPT	2225	001-DIRECTION	1, 94, 72, 107	70, 28, 908	2, 65, 01, 015
OF SOCIAL JUSTICE & EMPOWERMENT		AND			
& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION			
		102-ECONOMIC	15, 80, 354	14, 94, 148	30, 74, 502
		DEVELOPMENT			
		190-ASSISTANCE	8, 80, 11, 000	0	8, 80, 11, 000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	13, 61, 01, 364	2, 73, 085	13, 63, 74, 449

FINMIN0821

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	2,54,25,39,671	87,96,141	2,55,13,35,812

4225	800-OTHER	0	2,15,28,000	2,15,28,000
EXPENDITURE				

*****	-----	-----	-----
TOTAL (MH)	0	2,15,28,000	2,15,28,000

*****	-----	-----	-----
TOTAL (DD0)	2,54,25,39,671	3,03,24,141	2,57,28,63,812

DEPUTY CONTROLLER(F&A),PRINCIPAL 2225	001-DIRECTION	18,63,561	4,11,252	22,74,813
AMBEDKAR INSTITUTE OF CAREERS &	AND			
COURSES WELFARE DEPARTMENT, PB,	ADMINISTRATION			
MOHALI				
	789-SPECIAL	13,41,799	2,48,935	15,90,734
COMPONENT PLAN				

FINMIN0821							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----		
TOTAL(MH)					32,05,360	6,60,187	38,65,547
				*****	-----		
TOTAL(DDO)					32,05,360	6,60,187	38,65,547
WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	001-DIRECTION	1,66,10,691	40,52,115	2,06,62,806
SCHEDULED	SC/BC, PUNJAB	WELFARE,CHANDIGARH		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							
				101-WELFARE OF	2,15,00,000	0	2,15,00,000
				HANDICAPPED			
				102-CHILD	4,69,89,196	8,31,31,783	13,01,20,979
				WELFARE			
				102-PENSIONS	27,64,482	5,83,141	33,47,623
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				103-WOMEN'S	12,17,500	1,60,000	13,77,500

FINMIN0821

WELFARE

200-OTHER	48,48,60,867	27,94,44,089	76,43,04,956
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PROGRAMMES

789-SPECIAL	39,23,126	39,30,559	78,53,685
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	57,78,65,862	37,13,01,687	94,91,67,549

*****	-----	-----	-----
TOTAL(DDO)	57,78,65,862	37,13,01,687	94,91,67,549

DISTRICT WELFARE OFFICER,ROPAR 2225	001-DIRECTION	13,79,829	3,58,268	17,38,097
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AND

ADMINISTRATION

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

			FINMIN0821		
	TOTAL(MH)			13,79,829	3,58,26817,38,097

WELFARE OF	DIRECTOR, WELFARE OF	*****	-----		
SCHEDULED	SC/BC, PUNJAB				
CASTES AND					
BACKWARD					
CLASSES					

	TOTAL(DDO)			13,79,829	3,58,26817,38,097
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DISTRICT WELFARE	2225	001-DIRECTION	32,64,118	7,36,747	40,00,865
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			
		789-SPECIAL	8,75,972	2,18,993	10,94,965
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----		
TOTAL(MH)		55,19,919	13,14,00868,33,927

*****	-----		
TOTAL(DDO)		55,19,919	13,14,00868,33,927

DISTRICT WELFARE	2225	001-DIRECTION	29,87,566	7,28,269	37,15,835
OFFICER, BHATINDA		AND			

*****	-----	-----	-----
TOTAL (MH)	29,87,566	7,28,269	37,15,835

*****	-----	-----	-----
TOTAL (DDO)	29,87,566	7,28,269	37,15,835

DISTRICT WELFARE	2225	001-DIRECTION	37,90,910	9,76,166	47,67,076
OFFICER, DISTRICT WELFARE		AND			
OFFICER, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	37,90,910	9,76,166	47,67,076

*****	-----	-----	-----
TOTAL (DDO)	37,90,910	9,76,166	47,67,076

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	001-DIRECTION	18,92,919	5,03,672	23,96,591
SCHEDULED	SC/BC, PUNJAB	OFFICER, DISTRICT WELFARE		AND			

FINMIN0821					
CASTES AND	OFFICER, MANSA		ADMINISTRATION		
BACKWARD					
CLASSES					
*****			-----		
TOTAL (MH)			56,83,829	14,79,838	71,63,667
*****			-----		
TOTAL (DDO)			56,83,829	14,79,838	71,63,667
DISTRICT WELFARE	2225	001-DIRECTION	25,79,187	6,28,316	32,07,503
OFFICER, DISTRICT WELFARE	AND				
OFFICER, WELFARE OF SC & BC	ADMINISTRATION				
*****			-----		
TOTAL (MH)			25,79,187	6,28,316	32,07,503
*****			-----		
TOTAL (DDO)			25,79,187	6,28,316	32,07,503
DISTRICT WELFARE	2225	001-DIRECTION	22,96,560	6,19,116	29,15,676
OFFICER, FATEHGARH SAHIB	AND				
	ADMINISTRATION				
*****			-----		
TOTAL (MH)			22,96,560	6,19,116	29,15,676

*****				-----				
TOTAL (DDO)				22,96,560	6,19,116	29,15,676		
DISTRICT WELFARE	2225	001-DIRECTION	33,15,514	7,92,450	41,07,964			
OFFICER, FEROZEPUR		AND						
		ADMINISTRATION						
		789-SPECIAL	8,26,653	5,08,596	13,35,249			
		COMPONENT PLAN						
		FOR SCHEDULED						
		CASTES						
*****				-----				
TOTAL (MH)				41,42,167	13,01,046	54,43,213		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
WELFARE OF	DIRECTOR, WELFARE OF	TOTAL(DDO)			41,42,167	13,01,046	54,43,213
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							

DISTRICT WELFARE	2071	115-LEAVE	8,64,820	0	8,64,820
OFFICER, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	50,06,987	13,01,046	63,08,033

2225	001-DIRECTION	32,01,190	8,01,784	40,02,974
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	32,01,190	8,01,784	40,02,974

*****	-----	-----	-----
TOTAL (DDO)	82,08,177	21,02,830	1,03,11,007

DISTRICT WELFARE	2225	001-DIRECTION	18,93,313	4,75,647	23,68,960
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	18,93,313	4,75,647	23,68,960

*****				-----			
TOTAL(DDO)				18,93,313	4,75,647	23,68,960	

DISTRICT WELFARE OFFICER,MOGA	2225	001-DIRECTION	14,36,909	3,30,067	17,66,976		
AND							
ADMINISTRATION							

*****				-----			
TOTAL(MH)				14,36,909	3,30,067	17,66,976	

*****				-----			
TOTAL(DDO)				14,36,909	3,30,067	17,66,976	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION	25,48,101	8,06,595	33,54,696
SCHEDULED	SC/BC, PUNJAB			AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							

*****				-----			
-------	--	--	--	-------	--	--	--

		FINMIN0821			
TOTAL (MH)			39,85,010	11,36,662	51,21,672

*****			-----		
TOTAL (DDO)			39,85,010	11,36,662	51,21,672

DISTRICT WELFARE	2225	001-DIRECTION	14,04,145	3,63,404	17,67,549
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			14,04,145	3,63,404	17,67,549

*****			-----		
TOTAL (DDO)			14,04,145	3,63,404	17,67,549

DISTRICT WELFARE	2225	001-DIRECTION	13,25,638	3,48,687	16,74,325
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			13,25,638	3,48,687	16,74,325

*****			-----		
TOTAL (DDO)			13,25,638	3,48,687	16,74,325

DISTRICT WELFARE OFFICER,PATIALA 2225	FINMIN0821			
	001-DIRECTION	40,97,698	10,49,469	51,47,167
	AND			
	ADMINISTRATION			
	789-SPECIAL	3,04,410	78,383	3,82,793
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	44,02,108	11,27,852	55,29,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	TOTAL(DDO)			44,02,108	11,27,852	55,29,960
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							

DISTRICT WELFARE OFFICER,SANGRUR 2225	001-DIRECTION	39,33,955	9,81,380	49,15,335
	AND			

FINMIN0821
ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		83,36,063	21,09,232	1,04,45,295

2235	200-OTHER	20,809	0	20,809
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		20,809	0	20,809

*****		-----	-----	-----
TOTAL (DDO)		83,56,872	21,09,232	1,04,66,104

DISTRICT WELFARE OFFICER, WELFARE 2225	001-DIRECTION	15,79,027	3,53,628	19,32,655
OF SC/ST, PUNJAB	AND			
ADMINISTRATION				

*****		-----	-----	-----
TOTAL (MH)		15,79,027	3,53,628	19,32,655

*****		-----	-----	-----
TOTAL (DDO)		15,79,027	3,53,628	19,32,655

MEMBER SECRETARY, PUNJAB STATE 2225	001-DIRECTION	3,45,698	0	3,45,698
BACKWARD CLASSES COMMISSION	AND			

FINMIN0821
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	3,45,698	0	3,45,698

*****	-----	-----	-----
TOTAL (DDO)	3,45,698	0	3,45,698

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	92,903	0	92,903
SCHEDULED	SC/BC, PUNJAB	TRAINING INSTITUTE,		PROGRAMMES			
CASTES AND		GARHSHANKAR, HOSHIARPUR					
BACKWARD							
CLASSES							

*****	-----	-----	-----
TOTAL (MH)	92,903	0	92,903

*****	-----	-----	-----
TOTAL (DDO)	92,903	0	92,903

				FINMIN0821			
*****					-----	-----	-----
TOTAL (CCO)					3,16,98,68,737	41,39,45,652	3,58,38,14,389
*****					-----	-----	-----
TOTAL (DEPT)					3,16,98,68,737	41,39,45,652	3,58,38,14,389
YOUTH	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR, DISTRICT	2204	001-DIRECTION		4,10,493	1,00,481	5,10,974
SERVICES	PUNJAB	YOUTH CENTRE, ROPAR	AND				
			ADMINISTRATION				
*****					-----	-----	-----
TOTAL (MH)					4,10,493	1,00,481	5,10,974
*****					-----	-----	-----
TOTAL (DDO)					4,10,493	1,00,481	5,10,974
	ASSISTANT DIRECTOR, DISTRICT	2204	001-DIRECTION		5,64,786	1,70,143	7,34,929
	YOUTH CENTER		AND				
			ADMINISTRATION				
*****					-----	-----	-----
TOTAL (MH)					5,64,786	1,70,143	7,34,929
*****					-----	-----	-----
TOTAL (DDO)					5,64,786	1,70,143	7,34,929

ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	12,13,212	2,85,926	14,99,138
YOUTH CENTRE		AND			
		ADMINISTRATION			
		102-YOUTH	3,99,349	0	3,99,349
		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES FOR
STUDENTS

*****	-----	-----	-----
TOTAL(MH)	16,12,561	2,85,926	18,98,487

*****	-----	-----	-----
TOTAL(DDO)	16,12,561	2,85,926	18,98,487

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	4,48,186	0	4,48,186
SERVICES	PUNJAB	YOUTH CENTRE, FARIDKOT	AND			
		ADMINISTRATION				

*****-----

		FINMIN0821			
	TOTAL (MH)		4, 48, 186	0	4, 48, 186

*****	-----	-----	-----
TOTAL (DDO)		4, 48, 186	0 4, 48, 186

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	11, 12, 130	51, 153	11, 63, 283
SERVICES		AND			
		ADMINISTRATION			
		101-PHYSICAL	3, 36, 672	0	3, 36, 672
		EDUCATION			

*****	-----	-----	-----
TOTAL (MH)		14, 48, 802	51, 153 14, 99, 955

*****	-----	-----	-----
TOTAL (DDO)		14, 48, 802	51, 153 14, 99, 955

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	3, 68, 412	1, 07, 228	4, 75, 640
SERVICES HN 315 GOVERNMENT		AND			
COLLEGE ROAD, GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)		3, 68, 412	1, 07, 228 4, 75, 640

*****	-----	-----	-----
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TOTAL(DDO)	FINMIN0821	3,68,412	1,07,228	4,75,640
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	3,54,000	0	3,54,000
SERVICES KOTHI NO. 33, PUNJABI		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BAGH		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		3,54,000	0	3,54,000
		*****			-----	-----	-----
		TOTAL(DDO)			3,54,000	0	3,54,000

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	15,37,287	5,18,825	20,56,112
SERVICES	PUNJAB	SERVICES MALWAL RD NEAAR	AND			
		GURDWARA, FEROZEPUR	ADMINISTRATION			
			*****	-----	-----	-----
			TOTAL(MH)	15,37,287	5,18,825	20,56,112

*****	-----	-----	-----
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FINMIN0821					
TOTAL(DDO)			15,37,287	5,18,825	20,56,112

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	7,33,836	1,88,173	9,22,009
SERVICES NEAR CONVENT SCHOOL		AND			
HOSTEL		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,33,836	1,88,173	9,22,009

*****	-----	-----	-----
TOTAL(DDO)	7,33,836	1,88,173	9,22,009

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	52,54,478	12,04,373	64,58,851
SERVICES PUNJAB, YUVA BHAWAN,		AND			
SECTOR 42-A		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	52,54,478	12,04,373	64,58,851

2235	200-OTHER	2,03,538	13,370	2,16,908
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,03,538	13,370	2,16,908

*****	-----	-----	-----
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TOTAL(DDO)	54,58,016	12,17,743	66,75,759
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR, YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	95,749	10,250	1,05,999
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*****	-----	-----	-----
TOTAL(MH)	2,99,287	23,620	3,22,907

*****	-----	-----	-----
TOTAL(DDO)	55,53,765	12,27,993	67,81,758

ASSISTANT DIRECTOR, YOUTH SERVICES, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION	943	0	943
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*****	-----	-----	-----
TOTAL(MH)	943	0	943

*****	-----	-----	-----
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FINMIN0821					
TOTAL(DDO)			943	0	943
ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	6,79,244	1,01,637	7,80,881
SERVICES, LUDHIANA		AND			
		ADMINISTRATION			
		102-YOUTH	10,836	0	10,836
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
***** -----					
TOTAL(MH)			6,90,080	1,01,637	7,91,717
***** -----					
TOTAL(DDO)			6,90,080	1,01,637	7,91,717
C.O., 1 PUNJAB AIR SQN	2204	102-YOUTH	23,11,224	6,88,846	30,00,070
NCC, JALANDHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
***** -----					
TOTAL(MH)			23,11,224	6,88,846	30,00,070
	2235	200-OTHER	0	68,320	68,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	0	68,320	68,320
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TOTAL(DDO)	23,11,224	7,57,166	30,68,390
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YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB ARMY BTY	2204	102-YOUTH	16,08,058	4,98,570	21,06,628
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SERVICES	PUNJAB	NCC,AMRITSAR	WELFARE			
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PROGRAMMES FOR

STUDENTS

TOTAL(MH)	16,08,058	4,98,570	21,06,628
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TOTAL(DDO)	16,08,058	4,98,570	21,06,628
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C.O., 1 PUNJAB BN	NCC,AMRITSAR	2204	102-YOUTH	24,40,721	9,10,483	33,51,204
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FINMIN0821

WELFARE

PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
TOTAL (MH)	24,40,721	9,10,483	33,51,204

2235	200-OTHER	48,922	0	48,922
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	48,922	0	48,922

*****	-----	-----	-----
TOTAL (DDO)	24,89,643	9,10,483	34,00,126

C.O., 1 PUNJAB R&V SQN	2204	102-YOUTH	14,68,144	3,56,926	18,25,070
NCC, LUDHDIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL (MH)	14,68,144	3,56,926	18,25,070

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)				14,68,144	3,56,926	18,25,070
SERVICES	PUNJAB						
		C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	31,52,637	8,04,028	39,56,665
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
*****					-----	-----	-----
			TOTAL(MH)		46,20,781	11,60,954	57,81,735
*****					-----	-----	-----
			TOTAL(DDO)		46,20,781	11,60,954	57,81,735
		C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	18,72,866	6,20,673	24,93,539
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
*****					-----	-----	-----
			TOTAL(MH)		18,72,866	6,20,673	24,93,539

2235	200-OTHER	50,472	0	50,472
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	50,472	0	50,472	

*****	-----	-----	-----	
TOTAL(DDO)	19,23,338	6,20,673	25,44,011	

C.O., 2 PUNJAB AIR SQN	2204	102-YOUTH	19,24,681	4,82,274	24,06,955
NCC,AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----	
TOTAL(MH)	19,24,681	4,82,274	24,06,955	

*****	-----	-----	-----	
TOTAL(DDO)	19,24,681	4,82,274	24,06,955	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	102-YOUTH	8,62,735	1,29,653	9,92,388
SERVICES	PUNJAB		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

			TOTAL (MH)	8,62,735	1,29,653	9,92,388

			TOTAL (DDO)	8,62,735	1,29,653	9,92,388

	C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	31,96,973	8,37,026	40,33,999
	NCC,AMRITSAR		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

			TOTAL (MH)	31,96,973	8,37,026	40,33,999

		2235	200-OTHER	0	30,555	30,555
			PROGRAMMES			

			TOTAL (MH)	0	30,555	30,555

FINMIN0821							
TOTAL (DDO)				31,96,973	8,67,581	40,64,554	
C.O., 3 PUNJAB BN NCC, LUDHIANA	2204	102-YOUTH		13,13,978	4,44,406	17,58,384	
WELFARE							
PROGRAMMES FOR							
STUDENTS							
*****				-----	-----	-----	
TOTAL (MH)				13,13,978	4,44,406	17,58,384	
*****				-----	-----	-----	
TOTAL (DDO)				13,13,978	4,44,406	17,58,384	
C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH		14,20,928	3,44,997	17,65,925	
NCC, LUDHIANA							
WELFARE							
PROGRAMMES FOR							
STUDENTS							
*****				-----	-----	-----	
GOVERNMENT OF PUNJAB						Page 1992	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					14,20,928	3,44,997	17,65,925

TOTAL(DDO)	FINMIN0821	28,12,428	7,21,938	35,34,366
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COMMANDING OFFICER, 4 PUNJAB	2204	102-YOUTH	29,98,962	8,50,361	38,49,323
GIRLS BN NCC PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	29,98,962	8,50,361	38,49,323

*****	-----	-----	-----
TOTAL(DDO)	29,98,962	8,50,361	38,49,323

COMMANDING OFFICER,,13 PUNJAB BN 2204	001-DIRECTION	0	47,539	47,539
NCC, FEROZEPUR CANTT	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,,13 PUNJAB BN 2204		102-YOUTH	20,45,044	5,24,018	25,69,062
SERVICES	PUNJAB	NCC, FEROZEPUR CANTT		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

*****		-----		
TOTAL (MH)		20,45,044	5,71,557	26,16,601

2235	200-OTHER	0	500	500
PROGRAMMES				

*****		-----		
TOTAL (MH)		0	500	500

*****		-----		
TOTAL (DDO)		20,45,044	5,72,057	26,17,101

COMMANDING OFFICER,,2 PB INDIP	2204	102-YOUTH	13,40,515	3,30,995	16,71,510
COY NCC, ABOHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----		
TOTAL (MH)		13,40,515	3,30,995	16,71,510

*****		-----		
TOTAL (DDO)		13,40,515	3,30,995	16,71,510

COMMANDING OFFICER,,3 PUNJAB AIR	2204	102-YOUTH	25,81,675	7,46,878	33,28,553
SQN NCC, PATIALA		WELFARE			

FINMIN0821

PROGRAMMES FOR

STUDENTS

*****	-----			
TOTAL (MH)	25,81,675	7,46,878	33,28,553	

*****	-----			
TOTAL (DDO)	25,81,675	7,46,878	33,28,553	

COMMANDING OFFICER,,5 PUNJAB BN	2204	102-YOUTH	28,64,658	7,34,489	35,99,147
NCC PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		28,64,658	7,34,489	35,99,147

YOUTH	DIRECTOR, YOUTH SERVICES, *****	-----					
SERVICES	PUNJAB						
			TOTAL (DDO)		28,64,658	7,34,489	35,99,147

COMMANDING OFFICER, 2 PUNJAB R&V	2204	102-YOUTH	9,37,304	2,55,574	11,92,878
MUKA NCC GHUDA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	38,01,962	9,90,063	47,92,025

*****	-----	-----	-----
TOTAL(DDO)	38,01,962	9,90,063	47,92,025

COMMANDING OFFICER, 3 PUNJAB	2204	102-YOUTH	18,91,810	3,48,954	22,40,764
NAVAL UNIT NCC		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	18,91,810	3,48,954	22,40,764

*****	-----	-----	-----
TOTAL(DDO)	18,91,810	3,48,954	22,40,764

COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH	15,02,414	5,73,468	20,75,882
BATTTALION IN NCC ACADEMY		WELFARE			
		PROGRAMMES FOR			

STUDENTS

*****	-----	-----	-----
TOTAL(MH)	15,02,414	5,73,468	20,75,882

*****	-----	-----	-----
TOTAL(DDO)	15,02,414	5,73,468	20,75,882

COMMANDING OFFICER,NCC (GIRLS)	2204	102-YOUTH	16,74,266	4,95,991	21,70,257
BATTTALION IN NCC ACADEMY		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	16,74,266	4,95,991	21,70,257

*****	-----	-----	-----
TOTAL(DDO)	16,74,266	4,95,991	21,70,257

YOUTH	DIRECTOR, YOUTH SERVICES, DIRECTOR, DISTRICT YOUTH CENTRE,	2204	FINMIN0821 001-DIRECTION	2,61,220	65,305	3,26,525
SERVICES	PUNJAB	JALANDHAR	AND			
			ADMINISTRATION			

***** -----

TOTAL (MH) 2,61,220 65,305 3,26,525

***** -----

TOTAL (DDO) 2,61,220 65,305 3,26,525

DIRECTOR, PUBLIC INSTRUCTIONS	2235	200-OTHER	0	6,063	6,063
PUNJAB		PROGRAMMES			

***** -----

TOTAL (MH) 0 6,063 6,063

***** -----

TOTAL (DDO) 0 6,063 6,063

DISTRICT LIBRARIAN, DISTRICT	2205	105-PUBLIC	3,39,378	83,692	4,23,070
LIBRARIAN, MANSA		LIBRARIES			

***** -----

TOTAL (MH) 3,39,378 83,692 4,23,070

***** -----

TOTAL(DDO)	FINMIN0821	3,39,378	83,692	4,23,070
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DISTRICT SPORT OFFICER, LUDHIANA	2204	001-DIRECTION	49,63,696	11,30,061	60,93,757
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	49,63,696	11,30,061	60,93,757

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			49,63,696	11,30,061	60,93,757

YOUTH	DIRECTOR, YOUTH SERVICES, DISTT. SPORTS OFFICER, MUKATSAR	2204	001-DIRECTION	10,53,404	2,81,740	13,35,144
SERVICES	PUNJAB		AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	60,17,100	14,11,801	74,28,901

*****	-----	-----	-----
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		FINMIN0821			
TOTAL(DDO)			60,17,100	14,11,801	74,28,901

GROUP COMMANDENT, NCC, GROUP	2204	102-YOUTH	25,37,032	5,75,908	31,12,940
HEADQUARTER, AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	25,37,032	5,75,908	31,12,940

2235	200-OTHER	38,655	0	38,655
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	38,655	0	38,655

*****	-----	-----	-----
TOTAL(DDO)	25,75,687	5,75,908	31,51,595

GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	14,21,186	2,69,213	16,90,399
HEADQUARTER, JALANDHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	14,21,186	2,69,213	16,90,399

*****				-----	-----	-----
TOTAL(DDO)				14, 21, 186	2, 69, 213	16, 90, 399

PRINCIPAL, SAINIK SCHOOL	2204	102-YOUTH	2, 50, 402	0	2, 50, 402
(NCC), KAPURTHALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR AUGUST 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)				2, 50, 402	0	2, 50, 402

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TOTAL(DDO)				2, 50, 402	0	2, 50, 402

YOUTH	DIRECTOR, YOUTH SERVICES, PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	88, 89, 681	26, 02, 933	1, 14, 92, 614
SERVICES	PUNJAB	INSTITUTE, BUDHLADA	AND			
			ADMINISTRATION			
			003-TRAINING OF	2, 86, 878	67, 500	3, 54, 378
			CRAFTSMEN AND			

FINMIN0821			
SUPERVISORS			
789-SPECIAL	95,622	22,500	1,18,122
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
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TOTAL (MH)	92,72,181	26,92,933	1,19,65,114
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TOTAL (DDO)	92,72,181	26,92,933	1,19,65,114
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TOTAL (CCO)	7,80,81,238	2,01,78,740	9,82,59,978
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TOTAL (DEPT)	7,80,81,238	2,01,78,740	9,82,59,978

GRAND TOTAL	247,68,50,04,927	81,62,35,24,843	329,30,85,29,770